

1963

VICTORIA

FINANCE,
1962-63

THE TREASURER'S STATEMENT

OF THE

RECEIPTS AND EXPENDITURE OF THE CONSOLIDATED REVENUE
AND OTHER MONEYS,

YEAR ENDED 30TH JUNE, 1963

ACCOMPANIED BY THE

REPORT OF THE AUDITOR-GENERAL

AND BY THE DOCUMENTS SPECIFIED IN THE FORTY-SEVENTH SECTION
OF THE AUDIT ACT

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VICTORIA.

FINANCE, 1962-63.

STATEMENT OF TREASURY BALANCES AT 30TH JUNE, 1963.

| | £ | s. | d. | £ | s. | d. |
|---|-------------|----|----|-----|------------|----------------|
| Consolidated Revenue 1962-63 | | | | | | |
| Revenue (page 7) | 207,075,428 | 16 | 10 | | | |
| Expenditure (page 17) (including amounts charged pending appropriation) | 207,074,605 | 18 | 8 | | | |
| | <hr/> | | | | | |
| Surplus for the year 1962-63 | | | | Cr. | 822 | 18 2 |
| Loan Fund (page 92) | | | | Cr. | 20,568 | 0 5 |
| Trust Funds (pages 138-145) | | | | Cr. | 55,311,169 | 10 9 |
| | | | | | <hr/> | |
| | | | | | Cr. | 55,332,560 9 4 |
| Deduct—Advances from Public Account (page 6) | | | | | 2,939,868 | 4 5 |
| | | | | | <hr/> | |
| Total balances represented by Cash and Investments | | | | Cr. | 52,392,692 | 4 11 |
| | | | | | <hr/> | |
| Cash Balances— | | | | | | |
| Australia— | | | | | | |
| Public Account—Current Account | 13,504,140 | 10 | 2 | | | |
| Fixed Deposit Account | 14,750,000 | 0 | 0 | | | |
| | | | | | <hr/> | |
| | | | | | 28,254,140 | 10 2 |
| Overseas— | | | | | | |
| Public Account—Wellington, N.Z. | 29,116 | 1 | 10 | | | |
| Current Account—London, U.K. | 19,568 | 9 | 8 | | | |
| | | | | | <hr/> | |
| | | | | | 48,684 | 11 6 |
| | | | | | <hr/> | |
| Total Cash Balances | | | | | 28,302,825 | 1 8 |
| Investments of the Trust Fund | | | | | 24,089,867 | 3 3 |
| | | | | | <hr/> | |
| TOTAL | | | | | 52,392,692 | 4 11 |
| | | | | | <hr/> | |

Treasury, 30th September, 1963.
Melbourne.

HENRY E. BOLTE, Treasurer.

VICTORIA.

FINANCE, 1962-63.

REVENUE AND EXPENDITURE.

| | £ | s. | d. |
|---|-------------|----|----|
| REVENUE (page 7) | 207,075,428 | 16 | 10 |
| EXPENDITURE (page 17) (including amounts charged pending appropriation) | 207,074,605 | 18 | 8 |
| Net Surplus for year ended 30th June, 1963 | 822 | 18 | 2 |

CONSOLIDATED REVENUE DEFICIT ACCOUNT.

| | £ | s. | d. | £ | s. | d. |
|---|------------|----|----|------------|----|----|
| Total Deficits 1927-28 to 1958-59 (see Finance 1959-60 page 7) | .. | | | 26,692,635 | 1 | 10 |
| Less amounts provided by :— | | | | | | |
| Surplus Revenue and other appropriations | 309,844 | 14 | 7 | | | |
| Loan Funds | 24,685,984 | 10 | 6 | 24,995,829 | 5 | 1 |
| <i>Balance at 30th June, 1963 provided by the Public Account ..</i> | .. | | | 1,696,805 | 16 | 9 |

ADVANCES FROM PUBLIC ACCOUNT.

| | £ | s. | d. |
|--|------------|----|----|
| Act No. 6345, Section 15—Departments to meet urgent claims | 333,917 | 5 | 0 |
| Act No. 6345, Section 17 (1) (a)—Railways—Manufacturing, &c. | 441,424 | 12 | 9 |
| Act No. 6345, Section 17 (1) (b)—State Coal Mine—Stores | 21,142 | 3 | 2 |
| Act No. 6345, Section 18 (1) (a)—Remittance to London for Interest, 1963-64.. | 297,692 | 18 | 2 |
| Act No. 6345, Section 18 (1) (b)—Pending recoup from other Governments | 52,829 | 11 | 8 |
| Act No. 6345, Section 19—Consolidated Revenue Deficit A/c (above) | 1,696,805 | 16 | 9 |
| Act No. 6413—To Water Trusts | 7,357 | 11 | 11 |
| Act No. 6368—To Sewerage Districts | 74,998 | 5 | 0 |
| Act No. 6340—To Portland Harbour Trust | 5,000 | 0 | 0 |
| Act No. 6534—To Land Settlement Insurance Fund | 700 | 0 | 0 |
| Act No. 6896—To State Agricultural Colleges | 8,000 | 0 | 0 |
| TOTAL | *2,939,868 | 4 | 5 |

* Excluding amounts charged as expenditure of the year 1962-63 pending Parliamentary Appropriation.

VICTORIA .

FINANCE, 1962-63.

ABSTRACT OF REVENUE FOR THE YEAR ENDED
30th JUNE, 1963.

| Heads of Revenue. | Net Revenue of the Year 1962-63. | | |
|--|-------------------------------------|----|----|
| PART I.—DEPARTMENTS AND SERVICES—OTHER THAN RAILWAYS. | | | |
| | £ | s. | d. |
| 1. TAXATION | 45,570,349 | 6 | 6 |
| 2. INTEREST | 12,522,557 | 5 | 10 |
| 3. TERRITORIAL | 2,962,516 | 6 | 1 |
| 4. PUBLIC WORKS | 6,471,208 | 15 | 2 |
| 5. PORTS AND HARBORS | 656,687 | 6 | 11 |
| 6. FINES | 618,790 | 10 | 6 |
| 7. FEES | 1,609,446 | 9 | 2 |
| 8. DEPARTMENTAL | 5,472,797 | 15 | 0 |
| 9. MISCELLANEOUS | 5,639,775 | 19 | 5 |
| 10. COMMONWEALTH PAYMENTS TO STATE | 81,987,514 | 0 | 0 |
| TOTAL REVENUE PART I. | 163,511,643 | 14 | 7 |
| PART II. | | | |
| RAILWAYS | 43,563,785 | 2 | 3 |
| TOTAL REVENUE | 207,075,428 | 16 | 10 |

VICTORIA.

FINANCE, 1962-63.

REVENUE, 1962-63.

| Heads of Revenue. | — | | | Net Revenue of the Year 1962-63. | | |
|--|------------|----|----|-------------------------------------|----|-----------------------|
| | £ | s. | d. | £ | s. | d. |
| PART I.—DEPARTMENTS AND SERVICES—OTHER THAN RAILWAYS. | | | | | | |
| No. 1.—TAXATION. | | | | | | |
| Direct— | | | | | | |
| Probate Duty | 12,321,362 | 17 | 0 | | | |
| Land Tax | 8,544,939 | 7 | 3 | | | |
| Entertainments Tax | 611,274 | 6 | 2 | | | |
| Motor Car Third-Party Insurance—Surcharge | 970,949 | 3 | 3 | | | |
| Totalizator | 1,963,024 | 15 | 2 | | | |
| Tattersall Duty | 3,202,060 | 6 | 11 | | | |
| Income Tax (Arrears) | 592 | 15 | 3 | | | |
| Unemployment Relief Tax (Arrears) | 122 | 17 | 4 | | | |
| | | | | | | 27,614,326 8 4 |
| Stamps Acts— | | | | | | |
| Betting Tickets | 106,319 | 12 | 9 | | | |
| Duty on Insurance Business | 2,877,494 | 9 | 4 | | | |
| Sale of Duty Stamps | 9,833,876 | 13 | 1 | | | |
| Turnover Tax on Bookmakers' Transactions | 1,379,121 | 4 | 3 | | | |
| | | | | | | 14,196,811 19 5 |
| Registrations, &c.— | | | | | | |
| Factories and Shops, Lifts and Cranes, &c. | 169,931 | 6 | 0 | | | |
| Selling Tobacco | 9,439 | 10 | 0 | | | |
| | | | | | | 179,370 16 0 |
| Licences— | | | | | | |
| Auctioneers | 34,674 | 14 | 1 | | | |
| Auctioneers Temporary | 285 | 0 | 0 | | | |
| Boat Licences—Westernport Bay | 1 | 1 | 0 | | | |
| Bookmakers | 41,102 | 15 | 4 | | | |
| Canteen Licences | 115 | 0 | 0 | | | |
| Carriers | 17 | 11 | 0 | | | |
| Dairies, Dairy Farms, Dairy Produce Factories, &c. | 51,132 | 5 | 3 | | | |
| Estate Agents | 40,583 | 5 | 3 | | | |
| Explosives Act | 3,045 | 2 | 6 | | | |
| Farm Produce Agents | 705 | 0 | 0 | | | |
| Fire-arms Act | 4,067 | 15 | 2 | | | |
| Fisheries and Wild Life—Fisheries, &c., Acts | 52,017 | 0 | 0 | | | |
| Fisheries and Wild Life—Game Acts | 18,152 | 0 | 0 | | | |
| Gold Buyers | 155 | 10 | 0 | | | |
| Hawkers | 1,646 | 11 | 1 | | | |
| Inquiry Agents and Process Servers | 4,827 | 10 | 0 | | | |
| Licensing Fund Payment | 3,302,859 | 17 | 11 | | | |
| Marine Stores | 767 | 14 | 0 | | | |
| Money Lenders | 15,404 | 0 | 0 | | | |
| Pawnbrokers | 380 | 0 | 0 | | | |
| Race Clubs | 305 | 10 | 0 | | | |
| Second-hand Dealers | 7,292 | 0 | 2 | | | |
| Skin Buyers | 303 | 0 | 0 | | | |
| | | | | | | 3,579,840 2 9 |
| TOTAL TAXATION | | | | | | 45,570,349 6 6 |
| No. 2.—INTEREST. | | | | | | |
| On Loans— | | | | | | |
| Co-operative Cool Stores and Primary Products | | | | | | 33,772 4 11 |
| Latrobe Valley Water and Sewerage Board— | | | | | | |
| Water Supply | 73,475 | 13 | 4 | | | |
| Sewerage | 39,288 | 15 | 2 | | | |
| | | | | | | 112,764 8 6 |
| Geelong Waterworks and Sewerage Trust | | | | | | 15,231 4 3 |
| Carried forward | | | | | | 161,767 17 8 |

FINANCE, 1962-63.

REVENUE, 1962-63—continued.

| Heads of Revenue. | — | | Net Revenue of the Year 1962-63. | |
|--|-----------|-------|-------------------------------------|-------------|
| | £ | s. d. | £ | s. d. |
| Part I.—Departments and Services—other than Railways—continued. | | | | |
| No. 2.—INTEREST—continued. | | | | |
| On Loans—continued. | | | | |
| Brought forward | .. | .. | 161,767 | 17 8 |
| Mildura Irrigation Trusts | .. | .. | 14,131 | 8 5 |
| Waterworks Trusts | .. | .. | 237,477 | 6 10 |
| Other Corporations | .. | .. | 82,689 | 8 1 |
| River Improvement Trusts | .. | .. | 3,518 | 6 8 |
| Sewerage Authorities | .. | .. | 19,107 | 17 1 |
| Land Settlement No. 1 | .. | .. | 69,671 | 5 10 |
| Land Settlement No. 2 | .. | .. | 63,049 | 2 9 |
| Soldier Settlement | .. | .. | 644,002 | 11 8 |
| Country Roads— | | | | |
| Main | 571,967 | 17 10 | | |
| Developmental | 287,704 | 7 6 | | |
| | | | 859,672 | 5 4 |
| State Electricity Commission of Victoria | .. | .. | 3,969,079 | 8 3 |
| Advances under Farmers' Debts Adjustment (Victorian) Account | .. | .. | 36 | 0 5 |
| Albert Park Committee of Management | .. | .. | 420 | 0 0 |
| Ballarat Gas Company | .. | .. | 3,478 | 4 1 |
| Ballarat Guncotton Factory—Sale of Land | .. | .. | 165 | 14 7 |
| Chalet—Mt. Buffalo | .. | .. | 992 | 5 0 |
| Commonwealth—State Housing Agreement—Home Builders' Account | .. | .. | 770,362 | 2 2 |
| Cowes Ferry Service | .. | .. | 62 | 5 7 |
| Cultivation Advances and Farmers Advances Acts | .. | .. | 15 | 3 0 |
| Decentralization Scheme | .. | .. | 2,471 | 7 2 |
| Education Department—Compensation from Commonwealth | .. | .. | 239 | 15 0 |
| Exhibition Building Trustees | .. | .. | 90 | 0 0 |
| Farm Water Supply Advances, Act No. 5020 | .. | .. | 95 | 14 9 |
| Gas and Fuel Corporation of Victoria | .. | .. | 229,722 | 5 7 |
| Geelong Harbor Trust—Interest on Debentures | .. | .. | 2,935 | 3 4 |
| Girl Guides Association | .. | .. | 9 | 7 6 |
| Glenelg Citizens' Youth Club | .. | .. | 5 | 8 4 |
| Government Agency—Rural Finance and Settlement Commission—Finance Branch | .. | .. | 16,253 | 4 7 |
| Government Officers—Purchase of Motor Cars | .. | .. | 3,496 | 1 1 |
| Grain Elevators Board | .. | .. | 48,194 | 4 9 |
| Housing Commission—No. 1 Account | 53,658 | 16 5 | | |
| Housing Commission—No. 2 Account | 4,300,930 | 4 8 | | |
| | | | 4,354,589 | 1 1 |
| King-street Bridge, Act No. 6156 | .. | .. | 75,424 | 5 11 |
| Melbourne and Metropolitan Board of Works | .. | .. | 2,492 | 6 11 |
| Purchase of Pilot Vessel | .. | .. | 15,501 | 15 10 |
| Rural Finance and Settlement Commission—Finance Branch | .. | .. | 364,525 | 14 7 |
| State Rivers and Water Supply Commission— | | | | |
| Act No. 6413, Sec. 49 | 47,417 | 6 7 | | |
| Sale of Land | 11,270 | 13 8 | | |
| | | | 58,688 | 0 3 |
| State Superannuation Board | .. | .. | 32,250 | 0 0 |
| University Buildings, Acts Nos. 3032 and 3067 | .. | .. | 5,094 | 11 0 |
| Valuation of Improvements | .. | .. | 24 | 17 3 |
| Vermin and Noxious Weeds—Act No. 6409 | .. | .. | 0 | 5 7 |
| Victorian Dried Fruits Board | .. | .. | 2 | 13 5 |
| Wire Netting Advances | .. | .. | 191 | 18 10 |
| Yarra Bend National Park | .. | .. | 740 | 0 0 |
| Interest on Public Account | .. | .. | 380,610 | 9 8 |
| Interest, Trust Fund Investment | .. | .. | 29,210 | 0 0 |
| TOTAL INTEREST | | | 12,522,557 | 5 10 |

FINANCE, 1962-63.

REVENUE, 1962-63—continued.

| Heads of Revenue. | — | | Net Revenue of the Year 1962-63. | |
|--|-----------|-------|-------------------------------------|-------------|
| | £ | s. d. | £ | s. d. |
| Part I.—Departments and Services—other than Railways—continued. | | | | |
| No. 3.—TERRITORIAL. | | | | |
| Lands— | | | | |
| By Auction | 38,266 | 17 3 | | |
| By Interest on Auction Balances | 4,113 | 10 3 | | |
| By Licence and Lease—Progress Payments | 59,379 | 0 2 | | |
| Otherwise than by Auction, Licence, and Lease | 234,396 | 8 5 | | |
| Penalties and Fines | 282 | 10 5 | | |
| Licences and Leases other than Agricultural, &c. | 556,965 | 13 8 | | |
| Unused Roads Licences | 50,794 | 16 2 | | |
| Pastoral Occupation—Grazing | 35,773 | 0 8 | | |
| Leases State Agricultural Colleges, Act No. 6194 | 15,665 | 15 8 | | |
| Soldier Settlement Acts | 128 | 2 0 | | |
| | | | 995,765 | 14 8 |
| Forests— | | | | |
| Rents | 45,804 | 1 8 | | |
| Royalties | 1,876,308 | 1 7 | | |
| Miscellaneous | 1,623 | 9 5 | | |
| | | | 1,923,735 | 12 8 |
| Mines— | | | | |
| Miners' Rights, &c. | 513 | 1 0 | | |
| Mining Leases | 42,501 | 17 9 | | |
| | | | 43,014 | 18 9 |
| TOTAL TERRITORIAL | | | 2,962,516 | 6 1 |
| No. 4.—PUBLIC WORKS. | | | | |
| State Coal Mines | | | 250,088 | 8 0 |
| State Rivers and Water Supply Commission— | | | | |
| Coliban | 226,861 | 17 9 | | |
| Waterworks Districts | 478,065 | 16 0 | | |
| Urban Districts | 723,075 | 6 4 | | |
| Irrigation and Water Supply Districts | 1,856,247 | 4 0 | | |
| Flood Protection and Drainage Districts | 67,910 | 12 9 | | |
| Sewerage Districts | 8,095 | 15 4 | | |
| Other | 98,980 | 18 8 | | |
| Recoup on account of amounts paid from Revenue in connexion with River Murray Commission, Loan Works, &c. | 1,003,007 | 17 1 | | |
| | | | 4,462,245 | 7 11 |
| Agriculture—Cool Stores, Victoria Dock | | | 253,445 | 6 9 |
| Forests Commission— | | | | |
| Tramways | 715 | 13 7 | | |
| State Sawmill | 74,437 | 14 5 | | |
| | | | 75,153 | 8 0 |
| Public Works Department— | | | | |
| Lighterage | 283 | 3 0 | | |
| Dock, Slip, Crane, and Ferry Fares | 5,245 | 14 9 | | |
| Recoups of Expenditure | 1,424,747 | 6 9 | | |
| | | | 1,430,276 | 4 6 |
| TOTAL PUBLIC WORKS | | | 6,471,208 | 15 2 |

FINANCE, 1962-63.

REVENUE, 1962-63—continued.

| Heads of Revenue. | Net Revenue of the Year 1962-63. | | |
|--|-------------------------------------|-----------|-----------|
| | £ | s. | d. |
| Part I.—Departments and Services—other than Railways—continued. | | | |
| No. 5.—PORTS AND HARBORS. | | | |
| Tonnage | 247,543 | 2 | 10 |
| Harbor Trust—Contributions | 385,187 | 3 | 0 |
| Marine Board | 21,969 | 4 | 4 |
| Other Receipts | 1,987 | 16 | 9 |
| TOTAL PORTS AND HARBORS | 656,687 | 6 | 11 |
| No. 6.—FINES. | | | |
| Supreme and other Courts | 614,889 | 15 | 2 |
| Public Service Act, &c. | 119 | 0 | 0 |
| Confiscated Money and Property | 260 | 8 | 5 |
| Fines imposed by Apprenticeship Commission—Act No. 6199 | 291 | 0 | 0 |
| Breach of Contract | 1,421 | 16 | 11 |
| Forfeited Deposits | 1,787 | 0 | 0 |
| Compulsory Voting Acts | 21 | 10 | 0 |
| TOTAL FINES | 618,790 | 10 | 6 |
| No. 7.—FEES. | | | |
| Audit | 49,322 | 8 | 2 |
| Boiler Inspection Branch | 41,800 | 10 | 0 |
| Censorship of Films Act | 1,442 | 5 | 0 |
| Commissioner of Taxes | 19,697 | 4 | 6 |
| Companies Auditors Board | 3,497 | 0 | 0 |
| Co-Operative Housing Societies | 473 | 0 | 0 |
| Courts | 3,183 | 5 | 6 |
| Explosives | 767 | 14 | 0 |
| Forests | 481 | 8 | 6 |
| Free Library Service Board | 1,241 | 2 | 0 |
| Friendly Societies Act | 527 | 3 | 0 |
| Government Statist | 45,269 | 15 | 6 |
| Jurors Fees | 80,720 | 14 | 0 |
| Lands | 15,392 | 13 | 6 |
| Mines | 722 | 18 | 6 |
| Municipal Auditors' Board | 66 | 3 | 6 |
| Municipal Building Surveyors' Board | 37 | 16 | 0 |
| Municipal Clerks' Board | 162 | 15 | 0 |
| Municipal Electrical Engineers' Board | 4 | 4 | 0 |
| Municipal Engineers Board | 435 | 18 | 0 |
| Petrol Permits | 1,097 | 0 | 0 |
| Private Bills | 563 | 10 | 7 |
| Public Trustee | 118,192 | 5 | 7 |
| Registrar-General's Office | 34,897 | 9 | 8 |
| Registrar of Companies | 409,223 | 5 | 8 |
| Shorthand Writers' | 10 | 11 | 0 |
| Special Court—Auction Sales Act, No. 6202, Sec. 21 | 158 | 0 | 0 |
| Sundry Small Amounts | 225 | 9 | 6 |
| Titles Office | 753,034 | 1 | 3 |
| Valuers Qualification Board | 773 | 0 | 0 |
| Weights and Measures Act | 26,025 | 17 | 3 |
| TOTAL FEES | 1,609,446 | 9 | 2 |

FINANCE, 1962-63.

REVENUE, 1962-63—continued.

| Heads of Revenue. | — | | Net Revenue of the Year 1962-63. | |
|--|----------|------------|-------------------------------------|-------|
| | £ | s. d. | £ | s. d. |
| Part I.—Departments and Services—other than Railways—continued. | | | | |
| No. 8.—DEPARTMENTAL. | | | | |
| Agent-General— | | | | |
| Services on account of Railway Department | 500 | 0 0 | | |
| Services on account of State Electricity Commission | 750 | 0 0 | | |
| | | | 1,250 | 0 0 |
| Agriculture | | | 396,115 | 15 1 |
| Education | | | 433,532 | 18 6 |
| Explosives Dues | | | 58 | 14 5 |
| Fisheries and Wild Life | | | 4,056 | 6 10 |
| Forests Commission | | | 321,992 | 19 3 |
| Government Printer | | | 1,208,543 | 1 2 |
| Government Shorthand Writer | | | 16,058 | 0 3 |
| Health | | | 1,390,049 | 16 1 |
| Immigration | | | 28 | 14 4 |
| Labour and Industry | | | 2,014 | 6 3 |
| Lands and Survey | | | 60,982 | 8 1 |
| Mental Hygiene | | | 685,370 | 12 1 |
| Mines | | | 10,881 | 0 2 |
| Police | | | 553,524 | 13 5 |
| Public Service Board | | | 282 | 11 3 |
| Recoup of Expenditure—Public Works Department | | | 33,787 | 15 11 |
| Recoup of Expenditure—Railway Construction Branch | | | 808 | 12 2 |
| Services of State Officers | | | 77,627 | 10 6 |
| Social Welfare—Family Welfare | | | 77,980 | 9 5 |
| Social Welfare—Prisons | | | 136,382 | 16 3 |
| Soldier Settlement Commission | | | 61,468 | 13 7 |
| | | | | |
| TOTAL DEPARTMENTAL | | | 5,472,797 | 15 0 |
| No. 9.—MISCELLANEOUS. | | | | |
| Mint | | | 183,617 | 0 0 |
| Repayment of Loans— | | | | |
| Decentralization Scheme | 3,324 | 2 9 | | |
| Trinity College (Melbourne) Trusts Corporation | 500 | 0 0 | | |
| Valuation of Improvements | 8,336 | 15 2 | | |
| | | | 12,160 | 17 11 |
| Commonwealth—State Housing Agreement— | | | | |
| Repayment of Advances | | | 1,164,855 | 15 0 |
| Recoup Sinking Fund Contributions— | | | | |
| Country Roads Board | 42,833 | 6 1 | | |
| Gas and Fuel Corporation of Victoria | 12,546 | 2 4 | | |
| Grain Elevators Board | 2,656 | 13 3 | | |
| Housing Commission—No. 1 Account | 2,905 | 0 8 | | |
| Melbourne and Metropolitan Board of Works | 376 | 19 9 | | |
| River Improvement Trusts | 404 | 4 1 | | |
| Rural Finance Corporation | 23,227 | 15 6 | | |
| State Electricity Commission of Victoria | 197,051 | 2 0 | | |
| State Rivers and Water Supply Commission— | | | | |
| Waterworks Trust, &c. | £ 65,457 | s. d. 15 6 | | |
| Act No. 6413, Section 49 | 3,951 | 8 10 | | |
| | 69,409 | 4 4 | | |
| | | | 351,410 | 8 0 |
| Recoup of Exchange on Interest Payments— | | | | |
| Country Roads Board | 26,554 | 15 3 | | |
| State Electricity Commission of Victoria | 120,451 | 13 5 | | |
| | | | 147,006 | 8 8 |
| Carried forward | | | 1,859,050 | 9 7 |

FINANCE, 1962-63.

REVENUE, 1962-63—continued.

| Heads of Revenue. | — | | | Net Revenue of the Year 1962-63. | | |
|---|---------|----|----|-------------------------------------|----|----|
| | £ | s. | d. | £ | s. | d. |
| Part I.—Departments and Services—other than Railways—continued. | | | | | | |
| No. 9.—MISCELLANEOUS—continued. | | | | | | |
| Brought forward | .. | .. | .. | 1,859,050 | 9 | 7 |
| Recoup of Loan Conversion Expenses— | | | | | | |
| Country Roads Board | 459 | 11 | 3 | | | |
| Gas and Fuel Corporation | 136 | 10 | 0 | | | |
| Grain Elevators Board | 26 | 0 | 2 | | | |
| Housing Commission | 63 | 19 | 8 | | | |
| State Electricity Commission of Victoria | 2,173 | 19 | 3 | | | |
| | | | | 2,860 | 0 | 4 |
| Recoup on Account of Special Payments to the National Debt Sinking Fund— | | | | | | |
| Country Roads Board | 1,652 | 6 | 6 | | | |
| State Electricity Commission of Victoria | 5,321 | 5 | 0 | | | |
| Grain Elevators Board | 78 | 13 | 9 | | | |
| Housing Commission | 83 | 7 | 10 | | | |
| | | | | 7,135 | 13 | 1 |
| Anonymous Taxpayers and Conscience Money | .. | .. | .. | 501 | 0 | 0 |
| Appropriations of Former Years—Repayments to | .. | .. | .. | 66,469 | 16 | 3 |
| Ballarat Guncotton Factory—Rates, Rents, Sale of Property, &c. | .. | .. | .. | 18,996 | 13 | 3 |
| Bennison Roding Trust Account | .. | .. | .. | 96,000 | 0 | 0 |
| Buchan Caves—Rents, &c. | .. | .. | .. | 9,587 | 14 | 0 |
| Chiltern and District Hospital | .. | .. | .. | 2,754 | 11 | 6 |
| Commission on Group Assurance Premiums | .. | .. | .. | 22,232 | 10 | 8 |
| Contribution by Commonwealth Government towards remissions and losses on Soldier Settlement | .. | .. | .. | 342,739 | 3 | 0 |
| Costs Awarded Departments in Court Prosecutions | .. | .. | .. | 15,042 | 0 | 3 |
| Discount on Duty Stamps Repurchased | .. | .. | .. | 1,527 | 2 | 9 |
| Electoral Rolls—Sale of | .. | .. | .. | 354 | 8 | 1 |
| Gas and Fuel Corporation—Dividends on Preference Shares | .. | .. | .. | 144,458 | 9 | 6 |
| Government Property—Sale of | .. | .. | .. | 61,793 | 10 | 8 |
| Home Builders' Account—Repayment of Advances | .. | .. | .. | 106,310 | 10 | 5 |
| Home Finance Trust—Recoup of Cost of Valuations | .. | .. | .. | 286 | 3 | 0 |
| Proceeds of Insurance Policies | .. | .. | .. | 1,839 | 16 | 7 |
| State Library—Compensation for Lost and Damaged Books &c., and Sale of Reproductions of Pictures, Books, &c. | .. | .. | .. | 403 | 14 | 5 |
| Public Trustee—Surplus Interest—Act No. 6350, Section 57 (8) | 103,858 | 4 | 3 | | | |
| Amounts Transferred Act No. 6350, Section 19 | 2,308 | 5 | 3 | | | |
| Sale of Unclaimed Effects Act No. 6350 Section 54 (E) | 22 | 19 | 6 | | | |
| | | | | 106,189 | 9 | 0 |
| Recoup of Administrative Expenses of— | | | | | | |
| Closer Settlement Insurance Fund Act No. 4597 | 1,330 | 1 | 0 | | | |
| Commonwealth Re-establishment and Employment Act | 6,115 | 0 | 10 | | | |
| Gas Regulation Act | 17,423 | 9 | 9 | | | |
| Lands Department (Surveyors Board) | 400 | 0 | 0 | | | |
| Motor Registration Branch | 467,182 | 18 | 5 | | | |
| State Accident Insurance Office | 132,562 | 15 | 0 | | | |
| State Motor Car Insurance Office | 131,212 | 14 | 5 | | | |
| Totalizator Act | 10,064 | 13 | 4 | | | |
| Tourist Development Authority | 4,653 | 0 | 0 | | | |
| Workers' Compensation Act | 18,463 | 18 | 8 | | | |
| | | | | 789,408 | 11 | 5 |
| Recoup from Commonwealth Government in respect of the Integrated Statistical Service | .. | .. | .. | 2,996 | 4 | 2 |
| Recoup from Commonwealth Government in respect of State Aerial Survey and Third Order Levelling | .. | .. | .. | 8,807 | 0 | 2 |
| Recoup of Wages of Garage Staff—Public Works Department | .. | .. | .. | 10,538 | 6 | 5 |
| Recoups in respect of Lands Department Expenditure Incidental to Soldier Settlement and Land Settlement No. 2 | .. | .. | .. | 9,741 | 5 | 1 |
| Recoups in respect of Soldier Settlement Expenditure Incidental to Soldier Settlement and Land Settlement No. 2 | .. | .. | .. | 1,548 | 8 | 1 |
| Carried forward | .. | .. | .. | 3,689,572 | 11 | 8 |

FINANCE, 1962-63.

REVENUE, 1962-63—continued.

| Heads of Revenue. | — | | Net Revenue of the Year 1962-63. | |
|--|------------|-------|-------------------------------------|-------|
| | £ | s. d. | £ | s. d. |
| Part I.—Departments and Services—other than Railways—continued. | | | | |
| No. 9.—MISCELLANEOUS—continued. | | | | |
| Brought forward | .. | .. | 3,689,572 | 11 8 |
| Recoup of Freight and Transport Charges | .. | .. | 14,882 | 14 0 |
| Recoup of Insurance Premiums | .. | .. | 3,004 | 2 4 |
| Recoup of Pay-roll Tax | .. | .. | 1,118 | 0 1 |
| Recoup of Salaries—Sirex Personnel | .. | .. | 14,080 | 18 0 |
| Refunds—Married Women Teachers' Pensions, Act No. 6391, Section 69 | .. | .. | 3,429 | 2 7 |
| Rents and Hirings (other than Territorial) | .. | .. | 458,309 | 0 10 |
| Repayments by Farmers in respect of the Farmers' Debts Adjustment (Victorian) Account | .. | .. | 2,262 | 8 2 |
| Repayment by Soldier Settlers in respect of advances from Common- wealth Government | .. | .. | 52,355 | 0 2 |
| Small Amounts paid in by Departments | .. | .. | 7,381 | 3 8 |
| Superannuation Charges—Recoup in respect of— | | | | |
| Country Fire Authority | 3,886 | 5 7 | | |
| Country Roads Board Pensions | 28,390 | 12 9 | | |
| Exhibition Trustees Pensions | 567 | 11 10 | | |
| Grain Elevators Board Pensions | 1,530 | 15 1 | | |
| Melbourne Harbor Trust Pensions | 718 | 4 10 | | |
| State Coal Mines Pensions | 7,832 | 10 6 | | |
| State Electricity Commission of Victoria Pensions | 931 | 18 7 | | |
| Transport Regulation Board Pensions | 5,316 | 15 10 | | |
| | | | 49,174 | 15 0 |
| Surplus Cash | .. | .. | 2,481 | 8 9 |
| State Film Centre—Hire and Sale of Films, &c. | .. | .. | 1,427 | 16 3 |
| Transcripts—Sale of | .. | .. | 5,825 | 0 8 |
| Transfers from Trust Funds—General | 24,986 | 18 10 | | |
| Unclaimed Moneys—Act No. 6879 Section 12 (2).. .. . | 2,428 | 6 5 | | |
| Public Account—Act No. 6345 Section 8 (5) | 5,240 | 17 6 | | |
| | | | 32,656 | 2 9 |
| Transfer from Interest and Sinking Fund Reserve | .. | .. | 1,300,000 | 0 0 |
| Weights and Measures Office—Recoups from Local Authorities | .. | .. | 1,815 | 14 6 |
| TOTAL MISCELLANEOUS | .. | .. | 5,639,775 | 19 5 |
| No. 10.—COMMONWEALTH PAYMENTS TO STATE. | | | | |
| Commonwealth and States Financial Agreement (Vic. Act No. 3554) | .. | .. | 2,127,159 | 0 0 |
| States Grants Act 1959 | .. | .. | 76,133,355 | 0 0 |
| States Grants (Additional Assistance) Act 1962-63 | .. | .. | 3,727,000 | 0 0 |
| TOTAL COMMONWEALTH PAYMENTS TO STATE | .. | .. | 81,987,514 | 0 0 |
| TOTAL REVENUE PART I. | .. | .. | 163,511,643 | 14 7 |
| Part II. | | | | |
| RAILWAYS. | | | | |
| Ordinary Income | 43,096,958 | 6 0 | | |
| Payments by Treasury— | | | | |
| Recoup on Account of Concessions in certain Country Freight Charges | 143,000 | 0 0 | | |
| Recoup Kerang-Koondrook Tramway | 14,243 | 0 0 | | |
| Recoup on Account Pensioners' Fares Concessions | 100,000 | 0 0 | | |
| Transfer from Railway Equalization Account | .. | .. | 43,354,201 | 6 0 |
| | | | 209,583 | 16 3 |
| TOTAL REVENUE PART II. | .. | .. | 43,563,785 | 2 3 |
| TOTAL REVENUE | .. | .. | 207,075,428 | 16 10 |

INTEREST AND REPAYMENTS RECEIVED FROM CORPORATIONS DURING 1962-63 IN RESPECT OF LOANS FOR THE CONSTRUCTION OF WATERWORKS.

| — | Interest. | | Repayment. | | — | Interest. | | Repayment. | |
|--|-----------|-------|------------|-------|------------------------|-----------|-------|------------|-------|
| | £ | s. d. | £ | s. d. | | £ | s. d. | £ | s. d. |
| <i>Local Governing Bodies.</i> | | | | | <i>Water Trusts.</i> | | | | |
| Ararat Town | 12,018 | 16 10 | 5,286 | 11 7 | Alexandra | 1,204 | 5 2 | 112 | 2 1 |
| Bacchus Marsh Shire .. | 2,726 | 1 6 | 269 | 16 10 | Apollo Bay | 1,542 | 18 11 | 170 | 13 11 |
| Ballarat Water Com- sioners | 48,550 | 4 7 | 11,298 | 4 1 | Ararat Shire | 234 | 19 10 | 30 | 6 5 |
| Beechworth Shire .. | 1,737 | 17 0 | 815 | 1 3 | Avenel | 154 | 11 0 | 56 | 13 9 |
| Clunes Borough | 130 | 3 10 | 88 | 11 0 | Avoca Township .. | 905 | 11 5 | 313 | 2 5 |
| Creswick Shire | 1,262 | 12 2 | 191 | 6 8 | Bairnsdale | 1,983 | 19 4 | 545 | 18 11 |
| Bet Bet (Dunolly Borough) Shire | 429 | 11 7 | 109 | 15 9 | Ballan | 843 | 6 1 | 103 | 16 9 |
| Bet Bet (Laanecoorie Borough) Shire .. | 8 | 0 10 | 0 | 14 8 | Balmoral | 336 | 5 7 | 30 | 8 6 |
| Bet Bet (Tarnagulla Borough) Shire .. | 137 | 18 0 | 47 | 19 6 | Bealiba | 116 | 17 4 | 14 | 19 3 |
| Inglewood Borough .. | 1,328 | 19 8 | 260 | 4 0 | Beaufort | 1,091 | 3 1 | 149 | 14 7 |
| Korong Shire | 266 | 9 1 | 103 | 5 0 | Benalla | 5,415 | 6 4 | 1,157 | 3 3 |
| Korong Shire (Korong Vale Water Supply District) .. | 89 | 6 2 | 11 | 16 8 | Boort | 379 | 7 2 | 36 | 3 10 |
| Korong Shire (Wedderburn Water Supply District) .. | 108 | 18 10 | 14 | 4 0 | Bridgewater | 52 | 0 1 | 5 | 0 9 |
| Kyabram Borough | 1,164 | 17 9 | 274 | 14 11 | Bright | 186 | 13 4 | 102 | 14 6 |
| Stawell Town | 8,677 | 5 4 | 1,776 | 17 1 | Broadford | 2,206 | 3 1 | 429 | 6 7 |
| Talbot Shire | 381 | 10 8 | 53 | 11 2 | Bruthen | 267 | 1 6 | 30 | 5 5 |
| Walpeup Shire | 35 | 7 4 | 3 | 17 2 | Buninyong | 76 | 11 4 | 6 | 17 11 |
| Warrnambool City | 2,735 | 3 0 | 265 | 5 0 | Carisbrook | 368 | 4 11 | 120 | 17 7 |
| Werribee Shire | 900 | 3 11 | 82 | 9 5 | Charlton | 784 | 4 10 | 69 | 5 9 |
| | 82,689 | 8 1 | 20,954 | 5 9 | Chiltern | 356 | 7 3 | 95 | 1 1 |
| Irrigation and Water Trusts, &c.—Mildura, &c. .. | 14,131 | 8 5 | 1,353 | 1 11 | Cobram | 728 | 17 3 | 182 | 5 5 |
| Geelong Waterworks and Sewerage Trust | 15,231 | 4 3 | 2,651 | 0 11 | Cohuna | 780 | 15 10 | 67 | 1 10 |
| Latrobe Valley Water and Sewerage Board—Water Loan Account | 73,475 | 13 4 | 8,633 | 3 7 | Colac | 14,568 | 10 6 | 3,077 | 5 0 |
| <i>River Improvement Trusts.</i> | | | | | Coleraine—Casterton .. | 2,896 | 6 10 | 527 | 14 11 |
| Alexandra River | .. | .. | .. | .. | Corryong | 1,720 | 18 0 | 244 | 7 11 |
| Avon River | 285 | 19 2 | 26 | 3 5 | Daylesford Borough .. | 1,249 | 17 2 | 951 | 2 4 |
| Bendigo Creek | 41 | 2 6 | 3 | 9 11 | Devenish | 53 | 8 0 | 13 | 2 4 |
| Broken River | 99 | 12 8 | 8 | 9 2 | Donald | 607 | 15 0 | 316 | 8 6 |
| Glenelg River | 9 | 6 7 | 0 | 15 7 | Drouin | 2,192 | 1 8 | 247 | 14 8 |
| Kiewa River | 340 | 6 6 | 30 | 6 9 | Dumbalk | 518 | 17 6 | 45 | 3 2 |
| King River | 319 | 6 5 | 31 | 8 0 | Echuca Borough | 1,571 | 2 3 | 736 | 5 7 |
| Latrobe River | 204 | 18 10 | 18 | 19 3 | Elmore | 541 | 13 1 | 67 | 10 10 |
| Lough Calvert Drainage .. | .. | .. | 1,068 | 16 1 | Euroa | 2,767 | 11 9 | 5,520 | 18 6 |
| Macalister River | 65 | 9 4 | 5 | 10 8 | Fish Creek | 416 | 10 3 | 36 | 14 9 |
| Mitchell River | 130 | 0 5 | 11 | 10 7 | Foster | 288 | 3 2 | 42 | 0 6 |
| Mitta Mitta River | 208 | 6 8 | 18 | 16 11 | Gisborne | 686 | 10 3 | 79 | 15 0 |
| Pental Island River | 3 | 16 8 | 0 | 6 5 | Glenrowan | 56 | 2 11 | 33 | 18 11 |
| Snowy River | 260 | 17 10 | 23 | 6 7 | Goornong | .. | .. | .. | .. |
| Strathdownie Drainage .. | 383 | 4 4 | 32 | 9 1 | Hamilton | 13,313 | 3 8 | 3,311 | 9 3 |
| Tambo River | 200 | 15 7 | 17 | 7 7 | Healesville | 1,807 | 11 4 | 1,335 | 8 10 |
| Tarwin River | 299 | 4 4 | 27 | 17 4 | Heathcote | 1,123 | 13 8 | 271 | 19 6 |
| Whorouly Creek | 89 | 11 1 | 7 | 15 8 | Hepburn | 377 | 9 11 | 126 | 11 10 |
| Yarra River | 513 | 7 11 | 45 | 4 4 | Hernes Oak | .. | .. | .. | .. |
| Yatchaw Drainage | 62 | 19 10 | 94 | 6 10 | Horsham Town | 1,911 | 15 0 | 536 | 8 11 |
| | 3,518 | 6 8 | 1,473 | 0 2 | Inverloch | 1,512 | 17 1 | 140 | 4 1 |
| | | | | | Kaniva Shire | 303 | 4 1 | 520 | 2 9 |
| | | | | | Katamatite | 62 | 9 0 | 32 | 13 9 |
| | | | | | Kerang | 2,513 | 15 10 | 530 | 18 2 |
| | | | | | Kerang Shire | 2 | 11 10 | 23 | 15 7 |
| | | | | | Kiewa | 295 | 13 6 | 30 | 6 4 |
| | | | | | Kilmore | 1,619 | 6 8 | 548 | 17 6 |
| | | | | | Koo-wee-rup | 504 | 11 6 | 106 | 8 3 |
| | | | | | Koroit | 203 | 6 3 | 61 | 10 0 |
| | | | | | Korumburra | 1,722 | 0 6 | 492 | 1 8 |
| | | | | | Kowree Shire | 946 | 2 2 | 98 | 6 11 |
| | | | | | Kyneton Shire | 1,093 | 13 8 | 289 | 17 4 |
| | | | | | Lakes Entrance | 2,434 | 5 7 | 203 | 19 7 |
| | | | | | Lancefield | 536 | 12 8 | 214 | 5 8 |
| | | | | | Lang Lang | 302 | 12 0 | 27 | 1 1 |
| | | | | | Carried forward .. | 82,737 | 14 11 | 24,672 | 10 5 |

FINANCE, 1962-63.

INTEREST AND REPAYMENTS RECEIVED FROM CORPORATIONS DURING 1962-63 IN RESPECT OF LOANS FOR THE CONSTRUCTION OF WATERWORKS—*continued.*

| — | Interest. | | Repayment. | | — | Interest. | | Repayment. | |
|------------------------|-----------|-------|------------|-------|---------------------------|-----------|-------|------------|-------|
| | £ | s. d. | £ | s. d. | | £ | s. d. | £ | s. d. |
| Brought forward.. | 82,737 | 14 11 | 24,672 | 10 5 | Brought forward.. | 146,946 | 16 3 | 70,468 | 1 5 |
| Learmonth | 211 | 1 3 | 17 | 13 0 | Rosedale | 418 | 15 2 | 51 | 13 9 |
| Leongatha | 5,119 | 3 5 | 753 | 10 3 | Rushworth | 615 | 9 8 | 122 | 4 1 |
| Lindenow | 146 | 13 11 | 13 | 11 10 | Rutherglen | 1,032 | 13 2 | 391 | 13 2 |
| Linton | 285 | 13 11 | 26 | 17 1 | Seymour | 2,254 | 17 9 | 1,127 | 1 3 |
| Lismore | 987 | 15 2 | 89 | 5 4 | Shepparton Urban | 11,704 | 11 0 | 2,100 | 8 0 |
| Longwood | 179 | 6 0 | 302 | 15 3 | Springhurst | 614 | 16 0 | 51 | 8 9 |
| Lorne | 2,390 | 11 6 | 311 | 5 0 | St. Arnaud | 2,207 | 16 2 | 2,161 | 9 11 |
| Lowan Shire | .. | .. | .. | .. | Stawell Shire | 680 | 0 0 | 65 | 9 3 |
| Macedon | 654 | 6 1 | 149 | 19 3 | Stratford | 481 | 17 5 | 41 | 15 8 |
| Maffra | 2,018 | 8 4 | 395 | 12 0 | Sunbury | 5,489 | 16 11 | 1,083 | 6 1 |
| Malmsbury | 62 | 7 5 | 12 | 10 4 | Swan Hill | 4,399 | 8 5 | 747 | 14 3 |
| Mansfield | 2,730 | 4 4 | 403 | 6 1 | Tallangatta | 115 | 16 4 | 69 | 2 6 |
| Maryborough | 6,150 | 4 10 | 3,421 | 6 10 | Tatura | 1,344 | 8 2 | 274 | 13 10 |
| Marysville | 178 | 12 0 | 16 | 16 9 | Timboon | 185 | 14 11 | 15 | 9 9 |
| Meeniyan | 40 | 4 4 | 3 | 11 8 | Tongala | 560 | 6 0 | 89 | 14 6 |
| Melton | 1,249 | 8 6 | 104 | 10 4 | Toora | 565 | 8 2 | 81 | 15 8 |
| Merrigum | 293 | 1 0 | 27 | 7 0 | Trafalgar | 1,166 | 9 1 | 210 | 6 10 |
| Mirboo North | 534 | 18 7 | 58 | 0 10 | Traralgon | 12,968 | 10 10 | 2,212 | 13 10 |
| Moe | 14,263 | 2 1 | 1,424 | 5 6 | Trentham | 457 | 18 3 | 119 | 18 11 |
| Mooroopna | 920 | 13 9 | 116 | 2 5 | Tungamah Shire | 298 | 16 6 | 217 | 7 11 |
| Mortlake | 694 | 8 3 | 158 | 17 1 | Tyers and Glengarry | 761 | 19 1 | 66 | 15 10 |
| Morwell | 3,554 | 3 1 | 34,782 | 12 10 | Underbool | 148 | 16 1 | 14 | 5 0 |
| Mount Macedon | 522 | 13 1 | 148 | 16 5 | Violet Town | 1,140 | 2 0 | 297 | 4 0 |
| Mount Rouse | 896 | 10 0 | 96 | 12 6 | Wahgunyah | 105 | 15 7 | 22 | 16 0 |
| Moyhu | 123 | 9 0 | 10 | 5 9 | Wangaratta | 6,037 | 18 1 | 1,040 | 2 10 |
| Murchison | 283 | 7 5 | 167 | 10 0 | Warburton | 487 | 9 10 | 42 | 17 9 |
| Murrayville | 286 | 10 9 | 29 | 12 9 | Warracknabeal | 963 | 8 11 | 218 | 10 1 |
| Murtoa | 196 | 16 6 | 95 | 6 10 | Warragul | 12,475 | 11 5 | 2,193 | 15 1 |
| Myrtleford | 2,914 | 10 7 | 284 | 13 4 | Warrantdyte | 2,854 | 0 6 | 245 | 2 11 |
| Nagambie | 283 | 9 2 | 53 | 13 6 | Westernport | 6,014 | 6 1 | 512 | 11 1 |
| Nathalia Shire | 1,611 | 16 1 | 149 | 7 10 | Winchelsea | 448 | 16 7 | 71 | 11 11 |
| Neerim South | 655 | 9 6 | 60 | 8 9 | Wodonga | 3,502 | 15 11 | 624 | 18 11 |
| Nhill | 474 | 9 0 | 169 | 3 2 | Woodend | 1,825 | 2 10 | 487 | 4 3 |
| Noojee | 362 | 8 10 | 40 | 11 2 | Yackandandah | 613 | 12 4 | 95 | 5 5 |
| Numurkah Shire.. | 2,755 | 11 7 | 286 | 12 3 | Yallourn North | 194 | 7 8 | 16 | 17 4 |
| Omeo | 200 | 10 7 | 94 | 6 9 | Yarragon | 437 | 5 7 | 41 | 8 0 |
| Orbost | 1,776 | 4 8 | 332 | 18 5 | Yarra Junction | 1,170 | 3 7 | 184 | 7 6 |
| Paynesville | 949 | 10 8 | 79 | 11 7 | Yarram | 2,508 | 1 5 | 470 | 19 1 |
| Plenty-Yarrambat | 609 | 16 2 | 51 | 5 11 | Yarrowonga Urban | 1,093 | 14 0 | 400 | 17 0 |
| Port Fairy | 1,599 | 2 3 | 190 | 3 7 | Yea | 183 | 13 2 | 38 | 1 11 |
| Portland | 2,562 | 16 2 | 325 | 15 5 | | | | | |
| Riddell's Creek | 206 | 8 1 | 107 | 13 4 | | 237,477 | 6 10 | 88,789 | 1 3 |
| Rochester | 1,343 | 16 5 | 239 | 5 2 | | | | | |
| Romsey.. .. | 929 | 7 1 | 191 | 19 11 | Total | 426,523 | 7 7 | 123,853 | 13 7* |
| Carried forward .. | 146,946 | 16 3 | 70,468 | 1 5 | | | | | |

* Includes following payments credited to State Loan Repayment Fund—Bairnsdale 14s. 1d.; Bealiba 8s. 11d.; Benalla £23 10s. 4d.; Carisbrook 2s. 8d.; Colac £19 10s. 5d.; Corryong £1 5s. 8d.; Foster £2 14s. 11d.; Horsham Town £1 1s. 5d.; Korumburra £3 5s. 2d.; Lismore 4s. 10d.; Lorne 4s. 5d.; Maryborough £5 12s. 11d.; Omeo 19s. 2d.; Orbost £13 11s. 5d.; Rochester 17s. 5d.; St. Arnaud £3 4s. 10d.; Swan Hill £1 17s. 1d.; Traralgon £6 18s. 4d.; Wangaratta £2 18s. 9d.; Yarrowonga Urban £5 3s. 11d.; Bet Bet (Dunolly Borough) Shire 16s. 10d.; Korong Shire £3 15s. 3d.; Mildura Urban Waterworks Trust £1,353 1s. 11d.; Geelong Waterworks and Sewerage Trust £2,651 0s. 11d.; Latrobe Valley Water and Sewerage Board (Water Loan A/c.) £8,633 3s. 7d.; Special Redemptions—Euroa £4,766 12s. 11d.; Healesville £913 10s.; Longwood £244 14s. 9d.; Morwell £34,247; St. Arnaud £1,284 13s. 3d.; Ararat Town £2,730 1s. 10d.; Lough Calvert Drainage Trust £1,068 16s. 1d. Total £57,991 14s.

FINANCE 1962-63.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED
30TH JUNE, 1963.

SUMMARY.

PART I.

| | Parliamentary Authority. | | | Under Parliamentary Authority. | | | From Treasurer's Advance—To be Appropriated. | | | Total. | | |
|--------------------------------|--------------------------|----|----|--------------------------------|----|----|--|----|----|-------------|----|----|
| | £ | s. | d. | £ | s. | d. | £ | s. | d. | £ | s. | d. |
| <i>Special Appropriations.</i> | | | | | | | | | | | | |
| Debt Charges | 45,450,539 | 11 | 1 | 45,450,539 | 11 | 1 | .. | .. | .. | 45,450,539 | 11 | 1 |
| Salaries and Allowances | 529,191 | 3 | 1 | 529,191 | 3 | 1 | .. | .. | .. | 529,191 | 3 | 1 |
| General Expenses | 348,257 | 0 | 4 | 348,257 | 0 | 4 | .. | .. | .. | 348,257 | 0 | 4 |
| Other Services | 7,367,271 | 17 | 10 | 7,367,271 | 17 | 10 | .. | .. | .. | 7,367,271 | 17 | 10 |
| Pensions | 2,333,600 | 0 | 7 | 2,333,600 | 0 | 7 | .. | .. | .. | 2,333,600 | 0 | 7 |
| Total | 56,028,859 | 12 | 11 | 56,028,859 | 12 | 11 | .. | .. | .. | 56,028,859 | 12 | 11 |
| <i>Departmental Votes.</i> | | | | | | | | | | | | |
| Parliament | 191,736 | 0 | 0 | 191,257 | 10 | 5 | 15,655 | 19 | 4 | 206,913 | 9 | 9 |
| Premier | 957,636 | 0 | 0 | 947,213 | 14 | 8 | 107,711 | 1 | 5 | 1,054,924 | 16 | 1 |
| Chief Secretary | 13,338,968 | 0 | 0 | 13,232,845 | 0 | 1 | 260,200 | 10 | 8 | 13,493,045 | 10 | 9 |
| Labour and Industry | 369,219 | 0 | 0 | 368,387 | 7 | 10 | 12,398 | 13 | 8 | 380,786 | 1 | 6 |
| Education | 45,803,296 | 0 | 0 | 45,802,188 | 4 | 8 | 167,519 | 0 | 9 | 45,969,707 | 5 | 5 |
| Attorney-General | 2,585,914 | 0 | 0 | 2,561,389 | 6 | 11 | 64,900 | 16 | 4 | 2,626,290 | 3 | 3 |
| Treasurer | 8,533,123 | 0 | 0 | 8,469,807 | 2 | 10 | 125,247 | 18 | 7 | 8,595,055 | 1 | 5 |
| Lands and Survey | 1,655,814 | 0 | 0 | 1,622,460 | 7 | 1 | 6,734 | 14 | 2 | 1,629,195 | 1 | 3 |
| Public Works | 3,800,641 | 0 | 0 | 3,458,839 | 14 | 1 | 26,776 | 12 | 9 | 3,485,616 | 6 | 10 |
| Local Government | 129,559 | 0 | 0 | 122,420 | 5 | 10 | 5,542 | 5 | 5 | 127,962 | 11 | 3 |
| Mines | 464,617 | 0 | 0 | 437,725 | 6 | 4 | 4,196 | 0 | 0 | 441,921 | 6 | 4 |
| Forests | 1,386,194 | 0 | 0 | 1,368,518 | 11 | 8 | 10,929 | 9 | 10 | 1,379,448 | 1 | 6 |
| Water Supply | 4,441,802 | 0 | 0 | 4,433,557 | 3 | 7 | 18,983 | 19 | 4 | 4,452,541 | 2 | 11 |
| Agriculture | 2,766,737 | 0 | 0 | 2,734,294 | 8 | 0 | 21,311 | 15 | 2 | 2,755,606 | 3 | 2 |
| Health | 20,365,044 | 0 | 0 | 20,280,818 | 0 | 11 | 52,386 | 1 | 4 | 20,333,204 | 2 | 3 |
| Railway Construction | 33,040 | 0 | 0 | 29,672 | 0 | 2 | .. | .. | .. | 29,672 | 0 | 2 |
| State Coal Mine | 527,412 | 0 | 0 | 509,507 | 5 | 9 | 319 | 0 | 7 | 509,826 | 6 | 4 |
| Ministry of Transport | 10,590 | 0 | 0 | 10,245 | 13 | 4 | .. | .. | .. | 10,245 | 13 | 4 |
| Total | 107,361,342 | 0 | 0 | 106,581,147 | 4 | 2 | 900,813 | 19 | 4 | 107,481,961 | 3 | 6 |
| Total, Part I. | 163,390,201 | 12 | 11 | 162,610,006 | 17 | 1 | 900,813 | 19 | 4 | 163,510,820 | 16 | 5 |

PART II.

| | £ | s. | d. | £ | s. | d. | £ | s. | d. | £ | s. | d. |
|--|-------------|----|----|-------------|----|----|-----------|----|----|-------------|----|----|
| <i>Special Appropriations.</i> | | | | | | | | | | | | |
| Commissioners' Salaries | 17,000 | 0 | 0 | 17,000 | 0 | 0 | .. | .. | .. | 17,000 | 0 | 0 |
| Railway Renewals and Replacements Fund | 200,000 | 0 | 0 | 200,000 | 0 | 0 | .. | .. | .. | 200,000 | 0 | 0 |
| Pensions | 318 | 12 | 4 | 318 | 12 | 4 | .. | .. | .. | 318 | 12 | 4 |
| Superannuation | 2,328,335 | 0 | 9 | 2,328,335 | 0 | 9 | .. | .. | .. | 2,328,335 | 0 | 9 |
| Total | 2,545,653 | 13 | 1 | 2,545,653 | 13 | 1 | .. | .. | .. | 2,545,653 | 13 | 1 |
| <i>Vote.</i> | | | | | | | | | | | | |
| Railways | 40,313,590 | 0 | 0 | 40,313,589 | 10 | 2 | 704,541 | 19 | 0 | 41,018,131 | 9 | 2 |
| Total, Part II. | 42,859,243 | 13 | 1 | 42,859,243 | 3 | 3 | 704,541 | 19 | 0 | 43,563,785 | 2 | 3 |
| Grand Total | 206,249,445 | 6 | 0 | 205,469,250 | 0 | 4 | 1,605,355 | 18 | 4 | 207,074,605 | 18 | 8 |

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED
30TH JUNE, 1963.

SPECIAL APPROPRIATIONS.

| Heads of Expenditure. | Expenditure and Appropriation. | | |
|---|--------------------------------|----|----|
| | £ | s. | d. |
| PART I.—DEPARTMENTS AND SERVICES—OTHER THAN RAILWAYS. | | | |
| DEBT CHARGES. | | | |
| Interest on Public Debt—Acts Nos. 3554/5051 as per Schedule page 22 | 30,845,435 | 4 | 5 |
| Loan Management and Expenses of Paying Interest—Acts Nos. 3554/5051 | 109,518 | 5 | 5 |
| Exchange—Acts Nos. 3554/5051 | 1,082,937 | 3 | 0 |
| Sinking Fund—Acts Nos. 3554/5051—Contribution as per Schedule page 23 | 6,738,282 | 13 | 5 |
| | 38,776,173 | 6 | 3 |
| Loan Conversion and Redemption Expenses—Acts Nos. 3554/5051— | | | |
| On £40,061,602 matured on 15th September, 1962 | 12,714 | 18 | 6 |
| „ £12,210,000 matured on 15th May, 1962 | 3,030 | 6 | 6 |
| „ £8,502,000 matured on 15th February, 1963 | 1,485 | 2 | 5 |
| | 17,230 | 7 | 5 |
| Commonwealth—State Housing Agreement—Act No. 6275, Section 92— | | | |
| Housing—Interest on Advances | 2,267,049 | 16 | 4 |
| Repayment of Advances | 856,965 | 9 | 8 |
| Commonwealth—State Housing Agreement—Act No. 6275, Section 96— | | | |
| Housing—Interest on Advances | 2,033,897 | 8 | 10 |
| Repayment of Advances | 307,880 | 16 | 11 |
| | 5,465,793 | 11 | 9 |
| Commonwealth—State Housing Agreement—Act No. 6275, Section 96— | | | |
| Home builders—Interest on Advances | 770,362 | 2 | 2 |
| Repayment of Advances | 106,310 | 10 | 5 |
| | 876,672 | 12 | 7 |
| Commonwealth—State Soldier Settlement Account—Act No. 6373, Section 17 (2)— | | | |
| Interest on Advances | 262,314 | 12 | 11 |
| Repayment of Advances | 52,355 | 0 | 2 |
| | 314,669 | 13 | 1 |
| Total Debt Charges | 45,450,539 | 11 | 1 |

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1963—*continued.***Special Appropriations—*continued.***

| Heads of Expenditure. | Expenditure and Appropriation. | | |
|---|-----------------------------------|----|----|
| | £ | s. | d. |
| SALARIES AND ALLOWANCES. | | | |
| 19 VICT. CAP. 55.—SCHEDULE D.—Part I. (and Act No. 6224)—Governor's Salary | 7,500 | 0 | 0 |
| Chief Justice—Acts Nos. 6387/6470/6621 | 4,151 | 8 | 6 |
| Puisne Judges (12)—Acts Nos. 6387/6429/6470/6621 | 83,894 | 11 | 0 |
| Executive Council—Acts Nos. 6224/6667 | 2,457 | 5 | 7 |
| Legislative Council—Acts Nos. 6224/6471/6667 | 26,601 | 9 | 0 |
| Auditor-General—Acts Nos. 6203/6471/6624 | 5,250 | 0 | 0 |
| Director of Tuberculosis—Acts Nos. 6270/6507/6624 | 4,700 | 0 | 0 |
| Discharged Servicemen's Employment Board—Acts Nos. 4989/6471/6624 | 14,896 | 8 | 5 |
| Forests Commissioners—Acts Nos. 6254/6471/6624 | 11,450 | 0 | 0 |
| Parliamentary Salaries and Allowances (including Her Majesty's Ministers' Salaries)— Acts Nos. 6224/6519 | 318,130 | 5 | 2 |
| Police Classification Board—Act No. 6338 | 599 | 12 | 10 |
| Public Service Board—Acts Nos. 6349/6471/6624 | 12,891 | 2 | 9 |
| Rural Finance and Settlement Commission—Commissioners—Act No. 6846 | 11,991 | 15 | 5 |
| State Rivers, &c., Commissioners—Acts Nos. 6413/6471/6624 | 14,110 | 3 | 2 |
| Teachers Tribunal, Teaching Service—Acts Nos. 6391/6471/6624 | 10,567 | 1 | 3 |
| | 521,691 | 3 | 1 |
| Total Salaries and Allowances | 529,191 | 3 | 1 |
| GENERAL EXPENSES. | | | |
| Executive Council Act No. 6224—Expenses | 11 | 10 | 1 |
| Legislative Council Acts Nos. 6224/6471—Expenses | 1,391 | 19 | 0 |
| Casual Firefighters Compensation—Act No. 6228 Sec. 67 | 2,717 | 6 | 3 |
| Compensation to Jurors—Act No. 6766 | 2,367 | 9 | 6 |
| Costs And Expenses Of Special Audits Of Charitable Institutions—Act No. 6274 Sec. 85 | 198 | 1 | 5 |
| Discharged Servicemen's Employment Board—Act No. 4989, Sec. 14 | 614 | 6 | 0 |
| Distribution of Population Committee—Expenses of Members—Act No. 6576 | 4,101 | 14 | 4 |
| Electoral Expenses—Act No. 6224, Sec. 315 | 35,260 | 16 | 9 |
| Marine Board—Act No. 6302, Sec. 46 | 1,116 | 15 | 8 |
| The Mint—Act No. 6323, Sec. 3 | 20,000 | 0 | 0 |
| Police Classification Board—Travelling Expenses—Act No. 6338 | 3 | 12 | 0 |
| Public Works Committee—Expenses of Members—Acts Nos. 6352/6520 | 4,137 | 1 | 7 |
| Racing—Act No. 6353, Sec. 119 | 199,867 | 7 | 11 |
| Racing—Act No. 6353 Sec. 105A. | 11,992 | 1 | 6 |
| Rural Finance &c.—Travelling Expenses—Act No. 6846 | 124 | 0 | 6 |
| State Development Committee—Expenses of Members—Act No. 6376 | 4,347 | 15 | 3 |
| State Agricultural Colleges—Costs and Expenses—Act No. 6194, Sec. 9 | 50,000 | 0 | 0 |
| State Electricity Commission (Yallourn Town Advisory Council)—Expenses, &c.— Act No. 6377, Sec. 37 | 233 | 7 | 6 |
| Statute Law Revision Committee—Expenses of Members—Acts Nos. 6224/6519 | 5,364 | 7 | 8 |
| Victorian Coal Miners' Accidents Relief Fund—Act No. 6221, Sec. 74 | 126 | 1 | 0 |
| Public Accounts Committee—Expenses of Members—Acts Nos. 6224/6519 | 2,783 | 12 | 7 |
| Subordinate Legislation Committee—Expenses of Members—Acts Nos. 6224/6519 | 1,374 | 16 | 6 |
| Unemployment Relief Fund—Contribution—Act No. 4079, &c. | 122 | 17 | 4 |
| Total General Expenses | 348,257 | 0 | 4 |

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1963—*continued.***Special Appropriations—*continued.***

| Heads of Expenditure. | Expenditure and Appropriation. | | |
|--|--------------------------------|----|----|
| | £ | s. | d. |
| OTHER SERVICES. | | | |
| Contribution to Hospitals and Charities Fund Act No. 6274, Sec. 36 | 800,000 | 0 | 0 |
| Contribution to Hospitals and Charities Fund—Totalizator Act No. 6353, Sec. 103 | 1,963,024 | 15 | 2 |
| Tattersall Consultations Act No. 6390, Sec. 7— | | | |
| Contribution to Hospitals and Charities Fund | 3,052,060 | 6 | 11 |
| „ „ Mental Hospitals Fund | 150,000 | 0 | 0 |
| | 5,965,085 | 2 | 1 |
| Adult Education Fund, Act No. 6240, Sec. 76 | 25,000 | 0 | 0 |
| Agricultural Education, Irrigation Investigations, Acts Nos. 6195/6492, Sec. 3 | 6,217 | 7 | 0 |
| Forestry Fund, Act No. 6254/6976, Sec. 30-2 | 961,867 | 16 | 4 |
| Government Buildings Fire Insurance Fund, Act No. 2297, Sec. 8 | 2,000 | 0 | 0 |
| University of Melbourne—Endowment, Act No. 6405, Sec. 32 | 45,000 | 0 | 0 |
| „ „ „ Science Research, &c., Act No. 6405, Sec. 34 | 3,100 | 0 | 0 |
| „ „ „ Agricultural Education and Research in Agricultural Science, Acts Nos. 6195/6492, Sec. 2 | 50,000 | 0 | 0 |
| Monash University, Maintenance, Act No. 6184 | 250,000 | 0 | 0 |
| Water (Irrigation) Act No. 6582, Sec. 68 | 59,001 | 12 | 5 |
| | 1,402,186 | 15 | 9 |
| Total Other Services | 7,367,271 | 17 | 10 |
| PENSIONS, &c. | | | |
| Judges—Supreme Court Act No. 6387 | 2,198 | 9 | 6 |
| „ County Court Act No. 6230 | 1,536 | 18 | 3 |
| Parliamentary Contributory Retirement Fund—Contribution to—Act No. 6224, Div. 4, Sec. 40 | 156,577 | 0 | 0 |
| Police Pensions Fund—Contribution to—Act No. 6338, Sec. 55 | 65,000 | 0 | 0 |
| Police Superannuation Fund—Contribution to—Act No. 6338, Sec. 32 | 2,000 | 0 | 0 |
| Public Service Act No. 6349 (773) | 685 | 15 | 9 |
| South Africa Contingents, Act No. 1997, Sec. 7 | 27 | 8 | 0 |
| Teaching Service (Married Women), Act No. 6391, Sec. 67 | 16,694 | 13 | 4 |
| The Superannuation Fund—Contributions to—Acts Nos. 6386/6694— | | | |
| Other than Railways | 2,088,776 | 4 | 7 |
| Act No. 6349 and Commonwealth of Australia Constitution Act, Sec. 84 | 103 | 11 | 2 |
| Total Pensions, &c. | 2,333,600 | 0 | 7 |
| Total Special Appropriations Part I. | 56,028,859 | 12 | 11 |

FINANCE 1962-63.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1963—*continued.***Special Appropriations—*continued.***

| Heads of Expenditure. | Expenditure and Appropriation. | | |
|---|-----------------------------------|-----------|----------|
| | £ | s. | d. |
| PART II.—RAILWAYS. | | | |
| SALARIES. | | | |
| Victorian Railways Commissioners—Acts Nos. 6355/6624 | 17,000 | 0 | 0 |
| GENERAL EXPENSES. | | | |
| Railway Renewals and Replacements Fund—Contribution ; Act No. 6355, Section 115 (3) (a) | 200,000 | 0 | 0 |
| PENSIONS. | | | |
| Railways, Act No. 6355 | 318 | 12 | 4 |
| The Superannuation Fund—Contributions to—Acts Nos. 6386/6694—Railways .. | 2,328,335 | 0 | 9 |
| Total Pensions | 2,328,653 | 13 | 1 |
| Total Special Appropriations, Part II. | 2,545,653 | 13 | 1 |
| GRAND TOTAL SPECIAL APPROPRIATIONS .. | 58,574,513 | 6 | 0 |

FINANCE 1962-63.

SCHEDULE.

INTEREST ON PUBLIC DEBT—ACTS Nos. 3554/5051.

DETAILS OF ITEM, INTEREST, AND EXCHANGE (PAGE 18).

| Act No. | Rate per cent. | Interest. | | | | | Total. |
|---|-----------------|------------------|----------------|--------------|--------------|------------------------------------|-----------------|
| | | Melbourne. | London. | New York. | Holland. | (1) Switzerland. (2) Canada. | |
| | £ s. d. | £ s. d. | £ s. d. | £ s. d. | £ s. d. | £ s. d. | £ s. d. |
| 3554/5051 | 1 0 0 | 54,705 16 7 | .. | .. | .. | .. | 54,705 16 7 |
| | 2 6 6 | 14,561 15 6 | .. | .. | .. | .. | 14,561 15 6 |
| | 2 10 0 | 38 2 6 | .. | .. | .. | .. | 38 2 6 |
| | 2 14 3 | 3,336 1 0 | .. | .. | .. | .. | 3,336 1 0 |
| | 3 0 0 | 32,543 13 8 | .. | .. | .. | .. | 32,543 13 8 |
| | 3 2 0 | 8,584 1 10 | .. | .. | .. | .. | 8,584 1 10 |
| | 3 2 6 | 2,615,172 8 0 | .. | .. | .. | .. | 2,615,172 8 0 |
| | 3 9 9 | 17 8 8 | .. | .. | .. | .. | 17 8 8 |
| | 3 10 0 | 162 15 0 | .. | .. | .. | .. | 162 15 0 |
| | 3 12 6 | 3,878 15 0 | .. | .. | .. | .. | 3,878 15 0 |
| | 3 15 0 | 598,240 7 2 | .. | .. | .. | .. | 598,240 7 2 |
| | 3 17 6 | 27,207 18 4 | .. | .. | .. | .. | 27,207 18 4 |
| | 4 0 0 | 550,246 6 0 | .. | .. | .. | .. | 550,246 6 0 |
| | 4 5 0 | 1,747,378 6 11 | .. | .. | .. | .. | 1,747,378 6 11 |
| | 4 10 0 | 6,975,327 8 1 | .. | .. | .. | .. | 6,975,327 8 1 |
| 4 15 0 | 2,971,592 12 9 | .. | .. | .. | .. | 2,971,592 12 9 | |
| 5 0 0 | 8,102,478 0 5 | .. | .. | .. | .. | 8,102,478 0 5 | |
| 5 5 0 | 3,042,472 11 10 | .. | .. | .. | .. | 3,042,472 11 10 | |
| 5 7 6 | 1,811,799 8 1 | .. | .. | .. | .. | 1,811,799 8 1 | |
| 3554-5051 | 3 0 0 | .. | 306,066 0 0 | .. | .. | .. | 306,066 0 0 |
| | 3 5 0 | .. | 280,785 7 6 | .. | .. | .. | 280,785 7 6 |
| | 3 10 0 | .. | 198,842 0 0 | 29,240 16 1 | .. | .. | 228,082 16 1 |
| | 3 15 0 | .. | .. | 19,524 7 9 | .. | .. | 19,524 7 9 |
| | 4 10 0 | .. | .. | 10,591 15 3 | .. | (1) 22,700 8 1 | 33,292 3 4 |
| | 4 15 0 | .. | .. | 46,793 5 9 | .. | .. | 46,793 5 9 |
| | 5 0 0 | .. | .. | 91,301 7 7 | 34,465 4 10 | .. | 125,766 12 5 |
| | 5 5 0 | .. | .. | 113,397 16 9 | .. | .. | 113,397 16 9 |
| | 5 10 0 | .. | 894,290 15 8 | 151,115 15 9 | .. | .. | 1,045,406 11 5 |
| | 5 15 0 | .. | .. | .. | .. | (2) 50,280 16 6 | 50,280 16 6 |
| 6 0 0 | .. | 36,295 9 7 | .. | .. | .. | 36,295 9 7 | |
| Total Interest Payments | | 28,559,743 17 4 | 1,716,279 12 9 | 461,965 4 11 | 34,465 4 10 | (1) 22,700 8 1 (2) 50,280 16 6 | 30,845,435 4 5 |
| Expenses, Commission, &c., on Payment of Interest | | 75,278 18 7 | 32,762 16 7 | 1,208 4 10 | 86 3 3 | (1) 56 15 0 (2) 125 7 2 | 109,518 5 5 |
| Total Interest and Expenses | | 28,635,022 15 11 | 1,749,042 9 4 | 463,173 9 9 | 34,551 8 1 | (1) 22,757 3 1 (2) 50,406 3 8 | 30,954,953 9 10 |
| Acts Nos. 3554/5051, Exchange | | .. | 430,752 15 7 | 533,385 8 6 | 36,419 16 11 | (1) 30,330 3 2 (2) 52,048 18 10 | 1,082,937 3 0 |

FINANCE 1962-63.

SCHEDULE.

SINKING FUND—ACTS Nos. 3554/5051.

CONTRIBUTION PAYABLE TO THE NATIONAL DEBT COMMISSION.

| | 1962-63. | | |
|--|------------------|-----------|----------|
| | Expenditure. | | |
| | £ | s. | d. |
| At 5s. per cent. on Securities issued | 1,813,599 | 3 | 8 |
| „ 4½ per cent. on cancelled Securities | 3,838,657 | 14 | 9 |
| „ 4 per cent. on Revenue Deficit Funded | 778,161 | 2 | 3 |
| „ 15s. per cent. on Special Deficit Loans | 29,962 | 10 | 0 |
| „ 15s. per cent. on Securities issued—Works generally, Reconstruction and Replacements, Waterworks Districts | 3,319 | 10 | 11 |
| „ 15s. per cent. on Securities issued—Coal (Overseas) Purchase Act No. 5351 | 14,951 | 16 | 0 |
| „ 15s. per cent. on Securities issued—Imported Materials Act No. 5385, Section 5 | 22,931 | 13 | 5 |
| „ 2 per cent. on Securities issued—Tourist Resorts Development Act No. 4609, &c. | 6,014 | 10 | 1 |
| „ 1½ per cent. on Securities issued—Deferred Railways Renewals, Replacements, and Maintenance Works Act No. 4672 | 9,187 | 10 | 0 |
| „ 1½ per cent. on Securities issued—Drought Relief Acts Nos. 5054/5063/5122 | 17,927 | 3 | 8 |
| „ 1½ per cent. on Securities issued—State Schools, Deferred Maintenance and Renewal Works Acts Nos. 4722, &c. | 152,668 | 19 | 1 |
| Repayment to National Debt Commission— Amounts applied from National Debt Sinking Fund in respect of Discount, &c.— | | | |
| Overseas Conversion Loans | 14,137 | 12 | 11 |
| Australian Conversion Loans | 36,763 | 6 | 8 |
| Total | 6,738,282 | 13 | 5 |

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1963.

ANNUAL APPROPRIATIONS.

| Division. | Subdivision. | Item. | Head of Expenditure. | Parliamentary Authority. | Expenditure. | | | | | |
|-----------|--------------|-------|--|--------------------------|--------------------------------|-------|--|-------|--------|-------|
| | | | | | Under Parliamentary Authority. | | From Treasurer's Advance— to be Appropriated. | | Total. | |
| | | | | £ | £ | s. d. | £ | s. d. | £ | s. d. |
| | | | PARLIAMENT. | | | | | | | |
| | | | LEGISLATIVE COUNCIL. | | | | | | | |
| 1 | | 1 | Expenses of Select Committees | 400 | 151 | 17 4 | .. | | 151 | 17 4 |
| | | | TOTAL DIVISION No. 1 .. | 400 | 151 | 17 4 | .. | | 151 | 17 4 |
| 2 | | | LEGISLATIVE ASSEMBLY. | | | | | | | |
| | | 1 | Salaries and Payments in the nature of Salary— | | | | | | | |
| | | 1 | The Clerk of the Legislative Assembly .. | 4,025 | 4,025 | 0 0 | .. | | 4,025 | 0 0 |
| | | 2 | Salaries and allowances | 46,578 | 46,578 | 0 0 | 114 19 2 | | 46,692 | 19 2 |
| | | 3 | Overtime and penalty rates | 1,700 | 1,700 | 0 0 | 344 10 4 | | 2,044 | 10 4 |
| | | 4 | Payment in lieu of long service leave .. | 1,093 | 1,092 | 13 2 | .. | | 1,092 | 13 2 |
| | | | | 53,396 | 53,395 | 13 2 | 459 9 6 | | 53,855 | 2 8 |
| | | 2 | General Expenses— | | | | | | | |
| | | 1 | Travelling and subsistence | 625 | 625 | 0 0 | 95 0 0 | | 720 | 0 0 |
| | | 2 | Office requisites and equipment, printing and stationery | 848 | 847 | 7 11 | .. | | 847 | 7 11 |
| | | 3 | Books and publications, other incidental expenses | 1,600 | 1,600 | 0 0 | 349 4 6 | | 1,949 | 4 6 |
| | | 4 | Postal and telephone expenses | 137 | 136 | 7 5 | .. | | 136 | 7 5 |
| | | | | 3,210 | 3,208 | 15 4 | 444 4 6 | | 3,652 | 19 10 |
| | | 3 | Other Services— | | | | | | | |
| | | 1 | Expenses of Select Committees | 750 | 717 | 6 2 | .. | | 717 | 6 2 |
| | | | | 750 | 717 | 6 2 | .. | | 717 | 6 2 |
| | | | TOTAL DIVISION No. 2 .. | 57,356 | 57,321 | 14 8 | 903 14 0 | | 58,225 | 8 8 |
| 3 | | | LEGISLATIVE COUNCIL AND LEGISLATIVE ASSEMBLY HOUSE COMMITTEE. | | | | | | | |
| | | 1 | Salaries and Payments in the nature of Salary— | | | | | | | |
| | | 1 | Salaries and allowances | 13,043 | 13,043 | 0 0 | 392 15 7 | | 13,435 | 15 7 |
| | | 2 | Overtime and penalty rates | 800 | 800 | 0 0 | 213 8 2 | | 1,013 | 8 2 |
| | | 3 | Payments in lieu of long service leave .. | 164 | 163 | 19 6 | .. | | 163 | 19 6 |
| | | | | 14,007 | 14,006 | 19 6 | 606 3 9 | | 14,613 | 3 3 |
| | | 2 | General Expenses— | | | | | | | |
| | | 1 | Travelling and subsistence | 86 | 86 | 0 0 | 0 12 0 | | 86 | 12 0 |
| | | 2 | Office requisites and equipment, printing and stationery | 8 | 7 | 15 8 | .. | | 7 | 15 8 |
| | | 3 | Stores, tools and equipment, garden requisites, &c. | 164 | 163 | 8 9 | .. | | 163 | 8 9 |
| | | | | 258 | 257 | 4 5 | 0 12 0 | | 257 | 16 5 |
| | | 3 | Other Services— | | | | | | | |
| | | 1 | Refreshment Rooms | 24,000 | 24,000 | 0 0 | .. | | 24,000 | 0 0 |
| | | | | 24,000 | 24,000 | 0 0 | .. | | 24,000 | 0 0 |
| | | | TOTAL DIVISION No. 3 .. | 38,265 | 38,264 | 3 11 | 606 15 9 | | 38,870 | 19 8 |
| 4 | | | PARLIAMENTARY PRINTING. | | | | | | | |
| | | 1 | Printing of Hansard, &c. | 47,000 | 47,000 | 0 0 | 13,880 12 1 | | 60,880 | 12 1 |
| | | | TOTAL DIVISION No. 4 .. | 47,000 | 47,000 | 0 0 | 13,880 12 1 | | 60,880 | 12 1 |

FINANCE, 1962-63.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1963—*continued.*ANNUAL APPROPRIATIONS—*continued.*

| Division. | Subdivision. | Item. | Head of Expenditure. | Parliamentary Authority. | Expenditure. | | | | | |
|-----------|--------------|-------|--|--------------------------|--------------------------------|-------------|--|-------|----------------|------------|
| | | | | | Under Parliamentary Authority. | | From Treasurer's Advance— to be Appropriated. | | Total. | |
| | | | | £ | £ | s. d. | £ | s. d. | £ | s. d. |
| | | | PARLIAMENT—<i>continued.</i> | | | | | | | |
| | | | PARLIAMENT LIBRARY. | | | | | | | |
| 5 | 1 | | Salaries and Payments in the nature of Salary— | | | | | | | |
| | 1 | 1 | The Librarian | 3,175 | 3,175 | 0 0 | .. | | 3,175 | 0 0 |
| | | 2 | Salaries and allowances | 7,949 | 7,949 | 0 0 | 68 9 11 | | 8,017 | 9 11 |
| | | 3 | Overtime and penalty rates | 96 | 95 | 12 8 | .. | | 95 | 12 8 |
| | | | | 11,220 | 11,219 | 12 8 | 68 9 11 | | 11,288 | 2 7 |
| | 2 | | General Expenses— | | | | | | | |
| | | 1 | Travelling and subsistence | 100 | 100 | 0 0 | 21 8 10 | | 121 | 8 10 |
| | | 2 | Office requisites and equipment, printing and stationery | 110 | 110 | 0 0 | 174 18 9 | | 284 | 18 9 |
| | | 3 | Books and publications, other incidental expenses | 2,100 | 2,099 | 16 10 | .. | | 2,099 | 16 10 |
| | | 4 | Postal and telephone expenses | 15 | 15 | 0 0 | .. | | 15 | 0 0 |
| | | | | 2,325 | 2,324 | 16 10 | 196 7 7 | | 2,521 | 4 5 |
| | | | TOTAL DIVISION No. 5 .. | 13,545 | 13,544 | 9 6 | 264 17 6 | | 13,809 | 7 0 |
| | | | PARLIAMENTARY DEBATES. | | | | | | | |
| 6 | 1 | | Salaries and Payments in the nature of Salary— | | | | | | | |
| | | 1 | Chief Reporter | 3,575 | 3,575 | 0 0 | .. | | 3,575 | 0 0 |
| | | 2 | Salaries and allowances | 30,876 | 30,721 | 13 1 | .. | | 30,721 | 13 1 |
| | | 3 | Overtime and penalty rates | 99 | 98 | 10 0 | .. | | 98 | 10 0 |
| | | | | 34,550 | 34,395 | 3 1 | .. | | 34,395 | 3 1 |
| | 2 | | General Expenses— | | | | | | | |
| | | 1 | Travelling and subsistence | 300 | 293 | 0 6 | .. | | 293 | 0 6 |
| | | 2 | Office requisites and equipment, printing and stationery | 250 | 231 | 9 4 | .. | | 231 | 9 4 |
| | | 3 | Books and publications, other incidental expenses | 60 | 45 | 12 1 | .. | | 45 | 12 1 |
| | | 4 | Postal and telephone expenses | 10 | 10 | 0 0 | .. | | 10 | 0 0 |
| | | | | 620 | 580 | 1 11 | .. | | 580 | 1 11 |
| | | | TOTAL DIVISION No. 6 .. | 35,170 | 34,975 | 5 0 | .. | | 34,975 | 5 0 |
| | | | TOTAL PARLIAMENT .. | 191,736 | 191,257 | 10 5 | 15,655 19 4 | | 206,913 | 9 9 |
| | | | PREMIER. | | | | | | | |
| | | | GOVERNOR'S OFFICE. | | | | | | | |
| 7 | 1 | | Salaries and Payments in the nature of Salary— | | | | | | | |
| | | 1 | Salaries and allowances | 5,876 | 5,875 | 10 0 | .. | | 5,875 | 10 0 |
| | | 2 | Overtime and penalty rates | 1,499 | 1,490 | 16 5 | .. | | 1,490 | 16 5 |
| | | 3 | Payments in lieu of long service leave | 1,453 | 1,452 | 4 8 | .. | | 1,452 | 4 8 |
| | | | | 8,828 | 8,818 | 11 1 | .. | | 8,818 | 11 1 |
| | 2 | | General Expenses— | | | | | | | |
| | | 1 | Travelling and subsistence | 10 | 6 | 16 9 | .. | | 6 | 16 9 |
| | | 2 | Office requisites and equipment, printing and stationery | 1,000 | 846 | 5 3 | .. | | 846 | 5 3 |
| | | 3 | Books and publications, other incidental expenses | 325 | 324 | 15 1 | .. | | 324 | 15 1 |
| | | 4 | Postal and telephone expenses | 575 | 573 | 3 11 | .. | | 573 | 3 11 |
| | | 5 | Motor vehicles—Purchase and running expenses | 1,600 | 1,589 | 6 1 | .. | | 1,589 | 6 1 |
| | | | | 3,510 | 3,340 | 7 1 | .. | | 3,340 | 7 1 |

FINANCE, 1962-63.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1963—*continued.*ANNUAL APPROPRIATIONS—*continued.*

| Division. | Subdivision. | Item. | Head of Expenditure. | Parliamentary Authority. | Expenditure. | | | | | | | | |
|-----------|--------------|-------|---|--------------------------|--------------------------------|-----------|----------|--|----------|----------|----------------|-----------|----------|
| | | | | | Under Parliamentary Authority. | | | From Treasurer's Advance— to be Appropriated. | | | Total. | | |
| | | | | £ | £ | s. | d. | £ | s. | d. | £ | s. | d. |
| | | | PREMIER—<i>continued.</i> | | | | | | | | | | |
| 7 | | | GOVERNOR'S OFFICE—<i>continued.</i> | | | | | | | | | | |
| | 3 | | Other Services— | | | | | | | | | | |
| | | 1 | Allowance to meet expenses for services in connexion with Government House (including secretarial, domestic, and maintenance service) | 18,000 | 18,000 | 0 | 0 | 2,500 | 0 | 0 | 20,500 | 0 | 0 |
| | | | | 18,000 | 18,000 | 0 | 0 | 2,500 | 0 | 0 | 20,500 | 0 | 0 |
| | | | TOTAL DIVISION No. 7 .. | 30,338 | 30,158 | 18 | 2 | 2,500 | 0 | 0 | 32,658 | 18 | 2 |
| 8 | | | PREMIER'S OFFICE. | | | | | | | | | | |
| | 1 | | Salaries and Payments in the nature of Salary— | | | | | | | | | | |
| | | 1 | Secretary | 5,250 | 5,250 | 0 | 0 | .. | .. | .. | 5,250 | 0 | 0 |
| | | 2 | Salaries and allowances | 96,635 | 96,635 | 0 | 0 | 1,384 | 4 | 10 | 98,019 | 4 | 10 |
| | | 3 | Overtime and penalty rates | 15,400 | 15,400 | 0 | 0 | 1,105 | 3 | 3 | 16,505 | 3 | 3 |
| | | 4 | Payments in lieu of long service leave | 6,169 | 6,169 | 0 | 0 | 228 | 8 | 6 | 6,397 | 8 | 6 |
| | | | | 123,454 | 123,454 | 0 | 0 | 2,717 | 16 | 7 | 126,171 | 16 | 7 |
| | 2 | | General Expenses— | | | | | | | | | | |
| | | 1 | Travelling and subsistence | 4,800 | 4,783 | 9 | 6 | .. | .. | .. | 4,783 | 9 | 6 |
| | | 2 | Office requisites and equipment, printing and stationery | 6,375 | 6,205 | 5 | 4 | .. | .. | .. | 6,205 | 5 | 4 |
| | | 3 | Books and publications, other incidental expenses | 2,669 | 2,668 | 10 | 0 | .. | .. | .. | 2,668 | 10 | 0 |
| | | 4 | Postal and telephone expenses | 2,606 | 2,606 | 0 | 0 | 287 | 19 | 4 | 2,893 | 19 | 4 |
| | | 5 | Motor vehicles—Purchase and running expenses | 18,000 | 18,000 | 0 | 0 | 2,168 | 2 | 9 | 20,168 | 2 | 9 |
| | | 6 | Publicity | 2,000 | 2,000 | 0 | 0 | .. | .. | .. | 2,000 | 0 | 0 |
| | | 7 | Expenses of entertainment of visitors, &c., late sittings of Parliament, funerals, memorials, &c. | 10,000 | 10,000 | 0 | 0 | 20,013 | 18 | 0 | 30,013 | 18 | 0 |
| | | 8 | Air travel of Members of Parliament, Ministers, &c., fares over Commonwealth Railways | 4,500 | 4,234 | 4 | 6 | .. | .. | .. | 4,234 | 4 | 6 |
| | | 9 | Allowance to meet expenses in connexion with overseas visit of Sir John Jungwirth, C.M.G., whilst Secretary, Premier's Department | .. | .. | .. | .. | 4,345 | 0 | 0 | 4,345 | 0 | 0 |
| | | 10 | Expenses in connexion with the visit to Victoria of Her Majesty The Queen and His Royal Highness The Prince Philip, Duke of Edinburgh | .. | .. | .. | .. | 53,478 | 8 | 7 | 53,478 | 8 | 7 |
| | | | | 50,950 | 50,497 | 9 | 4 | 80,293 | 8 | 8 | 130,790 | 18 | 0 |
| | 3 | | Other Services— | | | | | | | | | | |
| | | 1 | Alpine Resorts Development Advisory Committee—Expenses | 36 | 35 | 0 | 9 | .. | .. | .. | 35 | 0 | 9 |
| | | 2 | Sir Colin Mackenzie Sanctuary—Payment to Committee of Management | 7,500 | 7,500 | 0 | 0 | .. | .. | .. | 7,500 | 0 | 0 |
| | | 3 | National Parks Fund (Act No. 6326)—Payment | 20,246 | 20,246 | 0 | 0 | .. | .. | .. | 20,246 | 0 | 0 |
| | | 4 | Tourist Fund (Act No. 6395)—Payment (including contribution towards cost of Victorian Pavilion at International Trade Fair) | 106,189 | 106,189 | 0 | 0 | 2,486 | 0 | 0 | 108,675 | 0 | 0 |
| | | 5 | Allowance to meet expenses in connexion with the overseas visit of the Premier, The Honourable H. E. Bolte and Mrs. Bolte, and an Officer of the Premier's Department | .. | .. | .. | .. | 7,224 | 17 | 11 | 7,224 | 17 | 11 |
| | | | | 133,971 | 133,970 | 0 | 9 | 9,710 | 17 | 11 | 143,680 | 18 | 8 |
| | | | TOTAL DIVISION No. 8 .. | 308,375 | 307,921 | 10 | 1 | 92,722 | 3 | 2 | 400,643 | 13 | 3 |

FINANCE, 1962-63.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1963—*continued.*ANNUAL APPROPRIATIONS—*continued.*

| Division. | Subdivision. | Item. | Head of Expenditure. | Parliamentary Authority. | Expenditure. | | | | | |
|-----------|--------------|-------|--|--------------------------|--------------------------------|----------|--|--------------|----------|-----------|
| | | | | | Under Parliamentary Authority. | | From Treasurer's Advance— to be Appropriated. | | Total. | |
| | | | | £ | £ | s. | d. | £ | s. | d. |
| | | | PREMIER—<i>continued.</i> | £ | £ | s. | d. | £ | s. | d. |
| 9 | | | STATE FILM CENTRE. | | | | | | | |
| | 1 | | Salaries and Payments in the nature of Salary— | | | | | | | |
| | 1 | 1 | Salaries and allowances | 25,105 | 25,105 | 0 | 0 | 317 | 2 | 11 |
| | 2 | 2 | Overtime and penalty rates | 1,430 | 1,429 | 11 | 2 | .. | .. | .. |
| | 3 | 3 | Payments in lieu of long service leave | 170 | 169 | 11 | 6 | .. | .. | .. |
| | | | | 26,705 | 26,704 | 2 | 8 | 317 | 2 | 11 |
| | 2 | | General Expenses— | | | | | | | |
| | 1 | 1 | Travelling and subsistence | 1,300 | 1,295 | 3 | 6 | .. | .. | .. |
| | 2 | 2 | Office requisites and equipment, printing and stationery | 3,900 | 3,891 | 13 | 2 | .. | .. | .. |
| | 3 | 3 | Books and publications, other incidental expenses | 1,750 | 1,724 | 10 | 5 | .. | .. | .. |
| | 4 | 4 | Postal and telephone expenses | 1,675 | 1,550 | 18 | 8 | .. | .. | .. |
| | 5 | 5 | Motor vehicles—Purchase and running expenses | 1,300 | 1,255 | 8 | 6 | .. | .. | .. |
| | 6 | 6 | Fuel, light, power, and water | 850 | 705 | 15 | 6 | .. | .. | .. |
| | 7 | 7 | Films and equipment—Purchase, production, and other costs, including subsidies to Municipalities towards purchase of equipment | 23,675 | 23,674 | 12 | 10 | .. | .. | .. |
| | | | | 34,450 | 34,098 | 2 | 7 | .. | .. | .. |
| | | | TOTAL DIVISION No. 9 .. | 61,155 | 60,802 | 5 | 3 | 317 | 2 | 11 |
| 10 | | | SOIL CONSERVATION AUTHORITY. | | | | | | | |
| | 1 | | Salaries and Payments in the nature of Salary— | | | | | | | |
| | 1 | 1 | Salaries and allowances | 147,225 | 147,225 | 0 | 0 | 4,105 | 15 | 10 |
| | 2 | 2 | Overtime and penalty rates | 50 | 50 | 0 | 0 | 378 | 17 | 2 |
| | 3 | 3 | Payments in lieu of long service leave | .. | .. | .. | .. | 1,022 | 13 | 6 |
| | | | | 147,275 | 147,275 | 0 | 0 | 5,507 | 6 | 6 |
| | 2 | | General Expenses— | | | | | | | |
| | 1 | 1 | Travelling and subsistence | 10,725 | 9,506 | 10 | 10 | .. | .. | .. |
| | 2 | 2 | Office requisites and equipment, printing and stationery | 2,950 | 2,929 | 2 | 9 | .. | .. | .. |
| | 3 | 3 | Books and publications, other incidental expenses | 3,750 | 3,748 | 11 | 6 | .. | .. | .. |
| | 4 | 4 | Postal and telephone expenses | 4,875 | 4,865 | 11 | 0 | .. | .. | .. |
| | 5 | 5 | Motor vehicles—Purchase and running expenses | 10,000 | 9,754 | 19 | 6 | .. | .. | .. |
| | 6 | 6 | Plant, machinery, and other equipment | 500 | 455 | 3 | 5 | .. | .. | .. |
| | 7 | 7 | Publicity | 2,000 | 1,937 | 12 | 0 | .. | .. | .. |
| | | | | 34,800 | 33,197 | 11 | 0 | .. | .. | .. |
| | 3 | | Other Services— | | | | | | | |
| | 1 | 1 | District Advisory Committees—Fees and travelling expenses of Members | 1,250 | 887 | 10 | 5 | .. | .. | .. |
| | | | | 1,250 | 887 | 10 | 5 | .. | .. | .. |
| | | | TOTAL DIVISION No. 10 .. | 183,325 | 181,360 | 1 | 5 | 5,507 | 6 | 6 |
| 11 | | | STATE DEVELOPMENT. | | | | | | | |
| | 1 | | Salaries and Payments in the nature of Salary— | | | | | | | |
| | 1 | 1 | Salaries and allowances | 30,122 | 30,122 | 0 | 0 | 1,156 | 2 | 0 |
| | 2 | 2 | Overtime and penalty rates | 89 | 88 | 6 | 0 | .. | .. | .. |
| | | | | 30,211 | 30,210 | 6 | 0 | 1,156 | 2 | 0 |

FINANCE, 1962-63.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1963—continued.

ANNUAL APPROPRIATIONS—continued.

| Division. | Subdivision. | Item. | Head of Expenditure. | Parliamentary Authority. | Expenditure. | | | | | |
|-----------|--------------|---|---|--------------------------|--------------------------------|--------------|--|---------------|-------------|-------|
| | | | | | Under Parliamentary Authority. | | From Treasurer's Advance— to be Appropriated. | | Total. | |
| | | | | £ | £ | s. d. | £ | s. d. | £ | s. d. |
| 11 | | | PREMIER—continued. | | | | | | | |
| | | | STATE DEVELOPMENT—continued. | | | | | | | |
| | | 2 | General Expenses— | | | | | | | |
| | | 1 | Travelling and subsistence | 2,001 | 1,908 | 8 11 | .. | .. | 1,908 | 8 11 |
| | | 2 | Office requisites and equipment, printing and stationery | 750 | 711 | 11 9 | .. | .. | 711 | 11 9 |
| | | 3 | Books and publications, other incidental expenses | 3,150 | 2,062 | 9 11 | .. | .. | 2,062 | 9 11 |
| | | 4 | Postal and telephone expenses | 580 | 538 | 6 1 | .. | .. | 538 | 6 1 |
| | | 5 | Motor vehicles—Purchase and running expenses | 280 | 276 | 8 11 | .. | .. | 276 | 8 11 |
| | | 6 | Regional Committees | 2,500 | 2,459 | 9 3 | .. | .. | 2,459 | 9 3 |
| | | | | 9,261 | 7,956 | 14 10 | .. | .. | 7,956 | 14 10 |
| | | 3 | Other Services— | | | | | | | |
| | | 1 | Central Planning Authority—Fees and expenses of Members | 25 | 12 | 13 0 | .. | .. | 12 | 13 0 |
| | | 2 | Allowance to meet expenses in connexion with overseas visit of the Honourable A. J. Fraser, M.L.A., Minister of State Development | .. | .. | .. | 2,375 | 10 10 | 2,375 | 10 10 |
| | | | | 25 | 12 | 13 0 | 2,375 | 10 10 | 2,388 | 3 10 |
| | | TOTAL DIVISION NO. 11 .. | 39,497 | 38,179 | 13 10 | 3,531 | 12 10 | 41,711 | 6 8 | |
| 12 | | | AGENT-GENERAL. | | | | | | | |
| | | 1 | Salaries and Payments in the nature of Salary— | | | | | | | |
| | | 1 | Agent-General | 2,000 | 2,000 | 0 0 | .. | .. | 2,000 | 0 0 |
| | | 2 | Salaries and allowances | 21,000 | 20,999 | 17 4 | .. | .. | 20,999 | 17 4 |
| | | | | 23,000 | 22,999 | 17 4 | .. | .. | 22,999 | 17 4 |
| | | 2 | General Expenses— | | | | | | | |
| | | 1 | Agent-General—Representation allowance .. | 2,500 | 2,500 | 0 0 | .. | .. | 2,500 | 0 0 |
| | | 2 | Expenses of office | 10,000 | 10,000 | 0 0 | 2,834 | 5 0 | 12,834 | 5 0 |
| | | 3 | Rent, &c., of residence for use of Agent-General | 1,380 | 1,380 | 0 0 | .. | .. | 1,380 | 0 0 |
| | | | | 13,880 | 13,880 | 0 0 | 2,834 | 5 0 | 16,714 | 5 0 |
| | | 3 | Other Services— | | | | | | | |
| | 1 | Allowance to widow of late A. H. Wright, former Secretary of Agent-General's Office | 20 | 19 | 10 0 | .. | .. | 19 | 10 0 | |
| | | | 20 | 19 | 10 0 | .. | .. | 19 | 10 0 | |
| | | TOTAL DIVISION NO. 12 .. | 36,900 | 36,899 | 7 4 | 2,834 | 5 0 | 39,733 | 12 4 | |
| 13 | | | PUBLIC SERVICE BOARD. | | | | | | | |
| | | 1 | Salaries and Payments in the nature of Salary— | | | | | | | |
| | | 1 | Salaries and allowances | 97,330 | 94,770 | 14 3 | .. | .. | 94,770 | 14 3 |
| | | 2 | Overtime and penalty rates | 324 | 323 | 18 3 | .. | .. | 323 | 18 3 |
| | | 3 | Payments in lieu of long service leave | .. | .. | .. | 298 | 11 0 | 298 | 11 0 |
| | | | 97,654 | 95,094 | 12 6 | 298 | 11 0 | 95,393 | 3 6 | |

FINANCE, 1962-63.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1963—*continued.*ANNUAL APPROPRIATIONS—*continued.*

| Division. | Subdivision. | Item. | Head of Expenditure. | Parliamentary Authority. | Expenditure. | | | | | | |
|-----------|--------------|------------------------------------|--|--------------------------|--------------------------------|-------------|--|-------|-----------|---------|-------|
| | | | | | Under Parliamentary Authority. | | From Treasurer's Advance— to be Appropriated. | | Total. | | |
| | | | | £ | £ | s. d. | £ | s. d. | £ | s. d. | |
| 13 | | | PREMIER—<i>continued.</i> | £ | | | | | | | |
| | | | PUBLIC SERVICE BOARD—<i>continued.</i> | | | | | | | | |
| | | 2 | General Expenses— | | | | | | | | |
| | | 1 | Travelling and subsistence | 1,440 | 1,204 | 5 7 | .. | | | 1,204 | 5 7 |
| | | 2 | Office requisites and equipment, printing and stationery | 3,450 | 3,445 | 5 3 | .. | | | 3,445 | 5 3 |
| | | 3 | Books and publications, other incidental expenses | 12,650 | 12,647 | 10 6 | .. | | | 12,647 | 10 6 |
| | | 4 | Postal and telephone expenses | 550 | 547 | 13 1 | .. | | | 547 | 13 1 |
| | | 5 | Examination expenses—Including fees to examiners and supervisors | 1,500 | 1,428 | 4 6 | .. | | | 1,428 | 4 6 |
| | | | | 19,590 | 19,272 | 18 11 | .. | | | 19,272 | 18 11 |
| | | 3 | Other Services— | | | | | | | | |
| | | 1 | Fees of personnel attending sessions at Australian Administrative Staff College, &c. | 2,700 | 2,538 | 13 0 | .. | | | 2,538 | 13 0 |
| | | | | 2,700 | 2,538 | 13 0 | .. | | | 2,538 | 13 0 |
| | | | TOTAL DIVISION NO. 13 .. | 119,944 | 116,906 | 4 5 | 298 11 0 | | | 117,204 | 15 5 |
| 14 | | | AUDIT OFFICE. | | | | | | | | |
| | | 1 | Salaries and Payments in the nature of Salary— | | | | | | | | |
| | | 1 | Salaries and allowances | 162,982 | 161,202 | 10 3 | .. | | | 161,202 | 10 3 |
| | | 2 | Overtime and penalty rates | 1,745 | 1,475 | 5 6 | .. | | | 1,475 | 5 6 |
| | | 3 | Payments in lieu of long service leave | 385 | 384 | 18 0 | .. | | | 384 | 18 0 |
| | | | | 165,112 | 163,062 | 13 9 | .. | | | 163,062 | 13 9 |
| | | 2 | General Expenses— | | | | | | | | |
| | | 1 | Travelling and subsistence | 7,480 | 6,818 | 8 5 | .. | | | 6,818 | 8 5 |
| | | 2 | Office requisites and equipment, printing and stationery | 1,500 | 1,499 | 10 6 | .. | | | 1,499 | 10 6 |
| | | 3 | Books and publications, other incidental expenses | 140 | 139 | 9 11 | .. | | | 139 | 9 11 |
| | | 4 | Postal and telephone expenses | 170 | 169 | 9 8 | .. | | | 169 | 9 8 |
| | | 5 | Motor vehicles—Purchase and running expenses | 1,200 | 1,196 | 1 11 | .. | | | 1,196 | 1 11 |
| | | 6 | Allowance to the Auditor-General for expenses of visit overseas | 2,500 | 2,100 | 0 0 | .. | | | 2,100 | 0 0 |
| | | | 12,990 | 11,923 | 0 5 | .. | | | 11,923 | 0 5 | |
| | | TOTAL DIVISION NO. 14 .. | 178,102 | 174,985 | 14 2 | .. | | | 174,985 | 14 2 | |
| | | TOTAL PREMIER | 957,636 | 947,213 | 14 8 | 107,711 1 5 | | | 1,054,924 | 16 1 | |
| 15 | | | CHIEF SECRETARY. | | | | | | | | |
| | | | CHIEF SECRETARY'S OFFICE. | | | | | | | | |
| | | 1 | Salaries and Payments in the nature of Salary— | | | | | | | | |
| | | 1 | Under Secretary | 4,400 | 4,400 | 0 0 | .. | | | 4,400 | 0 0 |
| | | 2 | Salaries and allowances | 56,691 | 54,346 | 14 6 | .. | | | 54,346 | 14 6 |
| | 3 | Overtime and penalty rates | 1,400 | 1,349 | 6 7 | .. | | | 1,349 | 6 7 | |
| | | | 62,491 | 60,096 | 1 1 | .. | | | 60,096 | 1 1 | |

FINANCE, 1962-63.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1963—continued.

ANNUAL APPROPRIATIONS—continued.

| Division. | Subdivision. | Item. | Head of Expenditure. | Parliamentary Authority. | Expenditure. | | | | | |
|-----------|--------------|-------|--|--------------------------|--------------------------------|--|--------|-------|---------|-------|
| | | | | | Under Parliamentary Authority. | From Treasurer's Advance— to be Appropriated. | Total. | | | |
| | | | | £ | £ | s. d. | £ | s. d. | £ | s. d. |
| | | | CHIEF SECRETARY—continued. | | | | | | | |
| 15 | | | CHIEF SECRETARY'S OFFICE—continued. | | | | | | | |
| | 2 | | General Expenses— | | | | | | | |
| | 1 | | Travelling and subsistence | 501 | 501 | 0 0 | 193 | 1 2 | 694 | 1 2 |
| | 2 | | Office requisites and equipment, printing and stationery | 1,000 | 1,000 | 0 0 | 795 | 16 9 | 1,795 | 16 9 |
| | 3 | | Books and publications, other incidental expenses | 1,400 | 1,332 | 4 10 | .. | .. | 1,332 | 4 10 |
| | 4 | | Postal and telephone expenses | 549 | 548 | 19 0 | .. | .. | 548 | 19 0 |
| | 5 | | Motor vehicles—Purchase and running expenses | 400 | 399 | 13 5 | .. | .. | 399 | 13 5 |
| | | | | 3,850 | 3,781 | 17 3 | 988 | 17 11 | 4,770 | 15 2 |
| | 3 | | Other Services— | | | | | | | |
| | 1 | | Commissions and Boards of Enquiry | 26,253 | 26,253 | 0 0 | 10,636 | 13 11 | 36,889 | 13 11 |
| | 2 | | Expenses in connexion with censorship of films | 315 | 314 | 4 3 | .. | .. | 314 | 4 3 |
| | 3 | | <i>Building Societies (Amendment) Act</i> 1961, No. 6765—Expenses | 850 | 817 | 16 7 | .. | .. | 817 | 16 7 |
| | 4 | | Premiums Committee—(<i>Motor Car Act</i> 1958, No. 6325)—Expenses | 25 | 24 | 6 3 | .. | .. | 24 | 6 3 |
| | 5 | | Expenses of Insurance Commissioner under <i>Country Fire Authority Act</i> 1958 (Section 72), <i>Worker's Compensation Act</i> 1958 (Section 83), and the <i>Juries (Amendment) Act</i> 1961 (Section 4) | 410 | 409 | 7 8 | .. | .. | 409 | 7 8 |
| | 6 | | Allowances to ex-members and dependants of ex-members of the Police Force | 585 | 584 | 2 2 | .. | .. | 584 | 2 2 |
| | 7 | | Contribution to Aborigines Welfare Fund | 60,000 | 60,000 | 0 0 | .. | .. | 60,000 | 0 0 |
| | 8 | | Animal Welfare League—Grant | 500 | 500 | 0 0 | .. | .. | 500 | 0 0 |
| | 9 | | Country Art Galleries—Grant | 10,000 | 10,000 | 0 0 | .. | .. | 10,000 | 0 0 |
| | 10 | | Salvation Army—Grant | 500 | 500 | 0 0 | .. | .. | 500 | 0 0 |
| | 11 | | Royal Society for the Prevention of Cruelty to Animals—Grant | 750 | 750 | 0 0 | .. | .. | 750 | 0 0 |
| | 12 | | Zoological Board of Victoria—Grant | 18,500 | 18,500 | 0 0 | .. | .. | 18,500 | 0 0 |
| | 13 | | Country Fire Authority—Grant towards Expenses of Urban Fire Brigades Association Demonstration at Mildura | 1,000 | 1,000 | 0 0 | .. | .. | 1,000 | 0 0 |
| | 14 | | Victorian Rural Fire Brigades Association—Grant | 1,000 | 1,000 | 0 0 | .. | .. | 1,000 | 0 0 |
| | | | | 120,688 | 120,652 | 16 11 | 10,636 | 13 11 | 131,289 | 10 10 |
| | | | TOTAL DIVISION NO. 15 .. | 187,029 | 184,530 | 15 3 | 11,625 | 11 10 | 196,156 | 7 1 |
| | | | | | | | | | | |
| 16 | | | TOTALIZATOR ADMINISTRATION. | | | | | | | |
| | 1 | | Salaries and Payments in the nature of Salary— | | | | | | | |
| | 1 | | Salaries and allowances | 7,724 | 7,724 | 0 0 | 399 | 13 5 | 8,123 | 13 5 |
| | | | | 7,724 | 7,724 | 0 0 | 399 | 13 5 | 8,123 | 13 5 |
| | 2 | | General Expenses— | | | | | | | |
| | 1 | | Travelling and subsistence | 1,180 | 1,177 | 8 11 | .. | .. | 1,177 | 8 11 |
| | 2 | | Office requisites and equipment, printing and stationery | 70 | 61 | 12 5 | .. | .. | 61 | 12 5 |
| | 3 | | Books and publications, other incidental expenses | 700 | 696 | 18 7 | .. | .. | 696 | 18 7 |
| | 4 | | Postal and telephone expenses | 5 | 5 | 0 0 | .. | .. | 5 | 0 0 |
| | | | | 1,955 | 1,940 | 19 11 | .. | .. | 1,940 | 19 11 |
| | | | TOTAL DIVISION NO. 16 .. | 9,679 | 9,664 | 19 11 | 399 | 13 5 | 10,064 | 13 4 |

FINANCE, 1962-63.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1963—*continued.*ANNUAL APPROPRIATIONS—*continued.*

| Division. | Subdivision. | Item. | Head of Expenditure. | Parliamentary Authority. | Expenditure. | | | | | |
|-----------|--------------|-------|---|--------------------------|--------------------------------|--|--------|-------|----|----|
| | | | | | Under Parliamentary Authority. | From Treasurer's Advance— to be Appropriated. | Total. | | | |
| | | | | £ | £ | s. | d. | £ | s. | d. |
| | | | CHIEF SECRETARY—<i>continued.</i> | £ | £ | s. | d. | £ | s. | d. |
| | | | WEIGHTS AND MEASURES. | | | | | | | |
| 17 | | 1 | Salaries and Payments in the nature of Salary— | | | | | | | |
| | | 1 | Salaries and allowances | 40,224 | 40,224 | 0 | 0 | 3,537 | 1 | 5 |
| | | 2 | Overtime and penalty rates | 1,874 | 1,873 | 15 | 0 | .. | .. | 0 |
| | | | | 42,098 | 42,097 | 15 | 0 | 3,537 | 1 | 5 |
| | | 2 | General Expenses— | | | | | | | |
| | | 1 | Travelling and subsistence | 4,500 | 4,384 | 10 | 8 | .. | .. | 8 |
| | | 2 | Office requisites and equipment, printing and stationery | 950 | 916 | 6 | 0 | .. | .. | 0 |
| | | 3 | Books and publications, other incidental expenses | 200 | 171 | 19 | 6 | .. | .. | 6 |
| | | 4 | Postal and telephone expenses | 650 | 584 | 15 | 6 | .. | .. | 6 |
| | | 5 | Motor vehicles—Purchase and running expenses | 8,450 | 7,506 | 16 | 5 | .. | .. | 5 |
| | | 6 | Materials and equipment | 4,250 | 4,109 | 19 | 0 | .. | .. | 0 |
| | | | | 19,000 | 17,674 | 7 | 1 | .. | .. | 1 |
| | | | TOTAL DIVISION No. 17 .. | 61,098 | 59,772 | 2 | 1 | 3,537 | 1 | 5 |
| | | | | | | | | | | |
| | | | TRAFFIC COMMISSION. | | | | | | | |
| 18 | | 1 | Salaries and Payments in the nature of Salary— | | | | | | | |
| | | 1 | Salaries and allowances | 14,949 | 14,949 | 0 | 0 | 353 | 5 | 3 |
| | | 2 | Overtime and penalty rates | 925 | 924 | 14 | 11 | .. | .. | 11 |
| | | | | 15,874 | 15,873 | 14 | 11 | 353 | 5 | 3 |
| | | 2 | General Expenses— | | | | | | | |
| | | 1 | Travelling and subsistence | 750 | 733 | 17 | 5 | .. | .. | 5 |
| | | 2 | Office requisites and equipment, printing and stationery | 2,000 | 1,953 | 10 | 7 | .. | .. | 7 |
| | | 3 | Books and publications, other incidental expenses | 2,500 | 2,446 | 6 | 8 | .. | .. | 8 |
| | | 4 | Postal and telephone expenses | 850 | 842 | 12 | 3 | .. | .. | 3 |
| | | 5 | Motor vehicles—Purchase and running expenses | 1,370 | 1,288 | 6 | 3 | .. | .. | 3 |
| | | 6 | Materials and equipment | 1,250 | 1,123 | 1 | 5 | .. | .. | 5 |
| | | | | 8,720 | 8,387 | 14 | 7 | .. | .. | 7 |
| | | | TOTAL DIVISION No. 18 .. | 24,594 | 24,261 | 9 | 6 | 353 | 5 | 3 |
| | | | | | | | | | | |
| | | | EXPLOSIVES. | | | | | | | |
| 19 | | 1 | Salaries and Payments in the nature of Salary— | | | | | | | |
| | | 1 | Salaries and allowances | 33,590 | 33,051 | 11 | 7 | .. | .. | 7 |
| | | | | 33,590 | 33,051 | 11 | 7 | .. | .. | 7 |

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1963—*continued.*ANNUAL APPROPRIATIONS—*continued.*

| Division. | Subdivision. | Item. | Head of Expenditure. | Parliamentary Authority. | Expenditure. | | | | | |
|-----------|--------------|-------|---|--------------------------|--------------------------------|-------|--|-------|---------|-------|
| | | | | | Under Parliamentary Authority. | | From Treasurer's Advance— to be Appropriated. | | Total. | |
| | | | | £ | £ | s. d. | £ | s. d. | £ | s. d. |
| 19 | | | CHIEF SECRETARY—<i>continued.</i> | £ | £ | s. d. | £ | s. d. | £ | s. d. |
| | | | EXPLOSIVES—<i>continued.</i> | | | | | | | |
| | 2 | | General Expenses— | | | | | | | |
| | | 1 | Travelling and subsistence | 1,100 | 1,008 | 1 2 | .. | .. | 1,008 | 1 2 |
| | | 2 | Office requisites and equipment, printing and stationery | 669 | 669 | 0 0 | 253 | 8 10 | 922 | 8 10 |
| | | 3 | Books and publications, other incidental expenses | 1,570 | 1,570 | 0 0 | 455 | 12 5 | 2,025 | 12 5 |
| | | 4 | Postal and telephone expenses | 780 | 779 | 11 2 | .. | .. | 779 | 11 2 |
| | | 5 | Motor vehicles—Purchase and running expenses | 3,193 | 3,192 | 18 11 | .. | .. | 3,192 | 18 11 |
| | | 6 | Fuel, light, power and water | 180 | 179 | 12 2 | .. | .. | 179 | 12 2 |
| | | 7 | Laboratory equipment, safety equipment, chemicals and equipment | 488 | 487 | 4 10 | .. | .. | 487 | 4 10 |
| | | | | 7,980 | 7,886 | 8 3 | 709 | 1 3 | 8,595 | 9 6 |
| | | | TOTAL DIVISION NO. 19 .. | 41,570 | 40,937 | 19 10 | 709 | 1 3 | 41,647 | 1 1 |
| 20 | | | GAS REGULATION. | | | | | | | |
| | 1 | | Salaries and Payments in the nature of Salary— | | | | | | | |
| | | 1 | Salaries and allowances | 17,636 | 17,423 | 9 9 | .. | .. | 17,423 | 9 9 |
| | | | TOTAL DIVISION NO. 20 .. | 17,636 | 17,423 | 9 9 | .. | .. | 17,423 | 9 9 |
| 21 | | | STATE ACCIDENT INSURANCE OFFICE. | | | | | | | |
| | 1 | | Salaries and Payments in the nature of Salary— | | | | | | | |
| | | 1 | Salaries and allowances | 138,218 | 132,562 | 15 0 | .. | .. | 132,562 | 15 0 |
| | | | TOTAL DIVISION NO. 21 .. | 138,218 | 132,562 | 15 0 | .. | .. | 132,562 | 15 0 |
| 22 | | | STATE MOTOR CAR INSURANCE OFFICE. | | | | | | | |
| | 1 | | Salaries and Payments in the nature of Salary— | | | | | | | |
| | | 1 | Salaries and allowances | 129,284 | 129,284 | 0 0 | 1,928 | 14 5 | 131,212 | 14 5 |
| | | | TOTAL DIVISION NO. 22 .. | 129,284 | 129,284 | 0 0 | 1,928 | 14 5 | 131,212 | 14 5 |
| 23 | | | WORKERS' COMPENSATION BOARD. | | | | | | | |
| | 1 | | Salaries and Payments in the nature of Salary— | | | | | | | |
| | | 1 | Salaries and allowances | 17,942 | 17,942 | 0 0 | 521 | 18 8 | 18,463 | 18 8 |
| | | | TOTAL DIVISION NO. 23 .. | 17,942 | 17,942 | 0 0 | 521 | 18 8 | 18,463 | 18 8 |
| 24 | | | FISHERIES AND WILDLIFE. | | | | | | | |
| | 1 | | Salaries and Payments in the nature of Salary— | | | | | | | |
| | | 1 | Salaries and allowances | 158,951 | 156,521 | 16 10 | .. | .. | 156,521 | 16 10 |
| | | 2 | Overtime and penalty rates | 1,320 | 1,304 | 7 10 | .. | .. | 1,304 | 7 10 |
| | | 3 | Payments in lieu of long service leave | 4,352 | 4,351 | 0 6 | .. | .. | 4,351 | 0 6 |
| | | | | 164,623 | 162,177 | 5 2 | .. | .. | 162,177 | 5 2 |

FINANCE, 1962-63.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1963—continued.

ANNUAL APPROPRIATIONS—continued.

| Division. | Subdivision. | Item. | Head of Expenditure. | Parliamentary Authority. | Expenditure. | | | | | |
|-----------|--------------|-------|---|--------------------------|--------------------------------|--|--------------|------------|----------------|-------------|
| | | | | | Under Parliamentary Authority. | From Treasurer's Advance— to be Appropriated. | Total. | | | |
| | | | | £ | s. | d. | £ | s. | d. | |
| | | | CHIEF SECRETARY—continued. | £ | £ | s. d. | £ | s. d. | £ | s. d. |
| | | | FISHERIES AND WILDLIFE—continued. | | | | | | | |
| 24 | 2 | | General Expenses— | | | | | | | |
| | 1 | | Travelling and subsistence | 16,000 | 13,606 | 14 7 | .. | .. | 13,606 | 14 7 |
| | 2 | | Office requisites and equipment, printing and stationery | 4,500 | 3,208 | 0 2 | .. | .. | 3,208 | 0 2 |
| | 3 | | Books and publications, other incidental expenses | 4,700 | 2,407 | 19 10 | .. | .. | 2,407 | 19 10 |
| | 4 | | Postal and telephone expenses | 4,200 | 3,670 | 16 9 | .. | .. | 3,670 | 16 9 |
| | 5 | | Motor vehicles—Purchase and running expenses | 29,000 | 27,561 | 13 4 | .. | .. | 27,561 | 13 4 |
| | 6 | | Fuel, light, power and water | 2,200 | 2,074 | 17 3 | .. | .. | 2,074 | 17 3 |
| | 7 | | Fish hatcheries—Operating expenses | 22,200 | 20,475 | 1 0 | .. | .. | 20,475 | 1 0 |
| | 8 | | Publicity | 1,000 | 714 | 1 4 | .. | .. | 714 | 1 4 |
| | 9 | | Laboratory and other equipment and expenses | 5,000 | 4,975 | 4 0 | .. | .. | 4,975 | 4 0 |
| | | | | 88,800 | 78,694 | 8 3 | .. | .. | 78,694 | 8 3 |
| | 3 | | Other Services— | | | | | | | |
| | 1 | | Contribution to Game Development Account | 18,357 | 18,357 | 0 0 | .. | .. | 18,357 | 0 0 |
| | 2 | | Ballarat Fish Acclimatization Society—Grant | 1,200 | 1,200 | 0 0 | .. | .. | 1,200 | 0 0 |
| | 3 | | Commercial Fisheries Council—Fees and travelling expenses | 536 | 535 | 17 2 | .. | .. | 535 | 17 2 |
| | 4 | | Phillip Island Koala Reserve Committee of Management—Grant | 1,200 | 1,200 | 0 0 | .. | .. | 1,200 | 0 0 |
| | 5 | | Victorian Field Game Shooters' Association—Grant | 400 | 400 | 0 0 | .. | .. | 400 | 0 0 |
| | 6 | | Victorian Piscatorial Council—Grant | 900 | 900 | 0 0 | .. | .. | 900 | 0 0 |
| | 7 | | Expenses in connexion with the Eradication of European Carp | 13,808 | 13,808 | 0 0 | 1,087 | 1 2 | 14,895 | 1 2 |
| | | | | 36,401 | 36,400 | 17 2 | 1,087 | 1 2 | 37,487 | 18 4 |
| | | | TOTAL DIVISION NO. 24 .. | 289,824 | 277,272 | 10 7 | 1,087 | 1 2 | 278,359 | 11 9 |
| 25 | | | GOVERNMENT SHORTHAND WRITER. | | | | | | | |
| | 1 | | Salaries and Payments in the nature of Salary— | | | | | | | |
| | 1 | | Salaries and allowances | 11,835 | 11,021 | 11 5 | .. | .. | 11,021 | 11 5 |
| | | | | 11,835 | 11,021 | 11 5 | .. | .. | 11,021 | 11 5 |
| | 2 | | General Expenses— | | | | | | | |
| | 1 | | Travelling and subsistence | 230 | 206 | 8 2 | .. | .. | 206 | 8 2 |
| | 2 | | Office requisites and equipment, printing and stationery | 760 | 694 | 12 8 | .. | .. | 694 | 12 8 |
| | 3 | | Books and publications, other incidental expenses | 5,420 | 4,607 | 15 7 | .. | .. | 4,607 | 15 7 |
| | 4 | | Postal and telephone expenses | 80 | 72 | 15 0 | .. | .. | 72 | 15 0 |
| | | | | 6,490 | 5,581 | 11 5 | .. | .. | 5,581 | 11 5 |
| | | | TOTAL DIVISION NO. 25 .. | 18,325 | 16,603 | 2 10 | .. | .. | 16,603 | 2 10 |
| 26 | | | GOVERNMENT STATIST. | | | | | | | |
| | 1 | | Salaries and Payments in the nature of Salary— | | | | | | | |
| | 1 | | Salaries and allowances | 100,205 | 100,205 | 0 0 | 1,963 | 9 10 | 102,168 | 9 10 |
| | 2 | | Overtime and penalty rates | 1,876 | 1,875 | 1 6 | .. | .. | 1,875 | 1 6 |
| | 3 | | Payments in lieu of long service leave | 3,750 | 3,750 | 0 0 | 264 | 1 6 | 4,014 | 1 6 |
| | | | | 105,831 | 105,830 | 1 6 | 2,227 | 11 4 | 108,057 | 12 10 |

FINANCE, 1962-63.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1963—continued.

ANNUAL APPROPRIATIONS—continued.

| Division. | Subdivision. | Item. | Head of Expenditure. | Parliamentary Authority. | Expenditure. | | | | | | |
|-----------|--|---------------|--|--------------------------|---|--|---------------------|-------------------|---------------------|----|----|
| | | | | | Under Parliamentary Authority. | From Treasurer's Advance— to be Appropriated. | Total. | | | | |
| | | | | £ | £ | s. | d. | £ | s. | d. | |
| 26 | 2 | | CHIEF SECRETARY—continued. | | | | | | | | |
| | | | GOVERNMENT STATIST—continued. | | | | | | | | |
| | | | General Expenses— | | | | | | | | |
| | | 1 | Travelling and subsistence | 650 | 381 | 19 | 9 | .. | 381 | 19 | 9 |
| | | 2 | Office requisites and equipment, printing and stationery | 18,400 | 13,842 | 5 | 6 | .. | 13,842 | 5 | 6 |
| | | 3 | Books and publications, other incidental expenses | 1,215 | 948 | 9 | 3 | .. | 948 | 9 | 3 |
| | | 4 | Postal and telephone expenses | 6,700 | 6,564 | 2 | 10 | .. | 6,564 | 2 | 10 |
| | | | | 26,965 | 21,736 | 17 | 4 | .. | 21,736 | 17 | 4 |
| | | | Other Services— | | | | | | | | |
| | | 1 | Allowance to Registrar of Friendly Societies | 300 | 299 | 16 | 5 | .. | 299 | 16 | 5 |
| | | 2 | Registrars of Births and Deaths—Fees .. | 2,300 | 1,803 | 13 | 1 | .. | 1,803 | 13 | 1 |
| | | | | 2,600 | 2,103 | 9 | 6 | .. | 2,103 | 9 | 6 |
| | | | TOTAL DIVISION No. 26 .. | 135,396 | 129,670 | 8 | 4 | 2,227 11 4 | 131,897 19 8 | | |
| | | 27 | 1 | | SOCIAL WELFARE ADMINISTRATION AND RESEARCH AND STATISTICS. | | | | | | |
| | Salaries and Payments in the nature of Salary— | | | | | | | | | | |
| 1 | Salaries and allowances | | | 54,810 | 53,551 | 18 | 8 | .. | 53,551 | 18 | 8 |
| 2 | Overtime and penalty rates | | | 2,000 | 1,690 | 19 | 4 | .. | 1,690 | 19 | 4 |
| 3 | Payments in lieu of long service leave .. | | | 744 | 743 | 12 | 0 | .. | 743 | 12 | 0 |
| | | | | 57,554 | 55,986 | 10 | 0 | .. | 55,986 | 10 | 0 |
| | General Expenses— | | | | | | | | | | |
| 1 | Travelling and subsistence | | | 1,000 | 776 | 6 | 10 | .. | 776 | 6 | 10 |
| 2 | Office requisites and equipment, printing and stationery | | | 6,800 | 4,597 | 8 | 8 | .. | 4,597 | 8 | 8 |
| 3 | Books and publications, other incidental expenses | | | 500 | 382 | 8 | 8 | .. | 382 | 8 | 8 |
| 4 | Postal and telephone expenses | | | 5,950 | 5,948 | 7 | 10 | .. | 5,948 | 7 | 10 |
| 5 | Motor vehicles—Purchase and running expenses | | | 600 | 578 | 17 | 10 | .. | 578 | 17 | 10 |
| | | | | 14,850 | 12,283 | 9 | 10 | .. | 12,283 | 9 | 10 |
| | Other Services— | | | | | | | | | | |
| 1 | Payment to Children's Welfare Association of Victoria towards expenses in connexion with Child Care Week, 1962 | 250 | 250 | 0 | 0 | .. | 250 | 0 | 0 | | |
| | | 250 | 250 | 0 | 0 | .. | 250 | 0 | 0 | | |
| | TOTAL DIVISION No. 27 .. | 72,654 | 68,519 | 19 | 10 | .. | 68,519 19 10 | | | | |
| 28 | 1 | | FAMILY WELFARE. | | | | | | | | |
| | | | Salaries and Payments in the nature of Salary— | | | | | | | | |
| | | 1 | Salaries and allowances | 297,253 | 297,253 | 0 | 0 | 5,779 14 10 | 303,032 | 14 | 10 |
| | | 2 | Overtime and penalty rates | 29,000 | 29,000 | 0 | 0 | 2,297 10 1 | 31,297 | 10 | 1 |
| | | 3 | Payments in lieu of long service leave .. | 254 | 254 | 0 | 0 | 184 14 6 | 438 | 14 | 6 |
| | | 326,507 | 326,507 | 0 | 0 | 8,261 19 5 | 334,768 | 19 | 5 | | |

FINANCE, 1962-63.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1963—continued.

ANNUAL APPROPRIATIONS—continued.

| Division. | Subdivision. | Item. | Head of Expenditure. | Parliamentary Authority. | Expenditure. | | | | | |
|-----------|--------------|-------|---|---|--------------------------------|--|--------|---------|-----------|-------|
| | | | | | Under Parliamentary Authority. | From Treasurer's Advance— to be Appropriated. | Total. | | | |
| 28 | | | CHIEF SECRETARY—continued. | £ | £ | s. d. | £ | s. d. | | |
| | | | FAMILY WELFARE—continued. | | | | | | | |
| | | 2 | General Expenses— | | | | | | | |
| | | 1 | Travelling and subsistence | 9,695 | 9,694 | 17 1 | .. | 9,694 | 17 1 | |
| | | 2 | Office requisites and equipment, printing, and stationery | 2,804 | 2,803 | 4 11 | .. | 2,803 | 4 11 | |
| | | 3 | Books and publications, other incidental expenses | 9,500 | 9,488 | 7 8 | .. | 9,488 | 7 8 | |
| | | 4 | Postal and telephone expenses | 5,983 | 5,982 | 12 5 | .. | 5,982 | 12 5 | |
| | | 5 | Motor vehicles—Purchase and running expenses | 6,503 | 6,502 | 0 3 | .. | 6,502 | 0 3 | |
| | | 6 | Fuel, light, power, and water | 11,000 | 10,896 | 1 9 | .. | 10,896 | 1 9 | |
| | | 7 | Stores, provisions, plant, equipment, and other expenses of governmental institutions, homes, and hostels | 83,618 | 83,617 | 7 8 | .. | 83,617 | 7 8 | |
| | | 8 | Expenses, including grants and subsidies in connexion with State wards in foster homes, private board, non-government institutions and hostels, and assistance to children in necessitous circumstances | 781,728 | 781,728 | 0 0 | 74,186 | 5 9 | 855,914 | 5 9 |
| | | 9 | Maintenance of migrant children | 969 | 968 | 15 1 | .. | 968 | 15 1 | |
| | | | | 911,800 | 911,681 | 6 10 | 74,186 | 5 9 | 985,867 | 12 7 |
| | | 3 | Other Services— | | | | | | | |
| | | 1 | Family Welfare Advisory Council—Fees and travelling expenses | 755 | 754 | 1 11 | .. | 754 | 1 11 | |
| | | 2 | Rail travel for parents visiting wards in institutions | 595 | 595 | 0 0 | 301 | 13 0 | 896 | 13 0 |
| | | | | 1,350 | 1,349 | 1 11 | 301 | 13 0 | 1,650 | 14 11 |
| | | | TOTAL DIVISION No. 28 .. | 1,239,657 | 1,239,537 | 8 9 | 82,749 | 18 2 | 1,322,287 | 6 11 |
| | 29 | | | YOUTH WELFARE. | | | | | | |
| | | | 1 | Salaries and Payments in the nature of Salary— | | | | | | |
| | | | 1 | Salaries and allowances | 185,295 | 175,650 | 16 5 | .. | 175,650 | 16 5 |
| | | | 2 | Overtime and penalty rates | 25,150 | 25,025 | 15 6 | .. | 25,025 | 15 6 |
| | | | 3 | Payments in lieu of long service leave | 1,069 | 1,068 | 17 0 | .. | 1,068 | 17 0 |
| | | | | | 211,514 | 201,745 | 8 11 | .. | 201,745 | 8 11 |
| | | | 2 | General Expenses— | | | | | | |
| | | | 1 | Travelling and subsistence | 2,500 | 2,499 | 5 6 | .. | 2,499 | 5 6 |
| | | | 2 | Office requisites and equipment, printing, and stationery | 2,600 | 2,159 | 6 2 | .. | 2,159 | 6 2 |
| | | | 3 | Books and publications, other incidental expenses | 3,500 | 1,249 | 16 8 | .. | 1,249 | 16 8 |
| | | 4 | Postal and telephone expenses | 3,184 | 3,175 | 14 10 | .. | 3,175 | 14 10 | |
| | | 5 | Motor vehicles—Purchase and running expenses | 2,416 | 2,415 | 12 11 | .. | 2,415 | 12 11 | |
| | | 6 | Fuel, light, power, and water | 16,500 | 16,125 | 17 0 | .. | 16,125 | 17 0 | |
| | | 7 | Stores, provisions, plant, equipment, and other expenses of governmental institutions, homes, and hostels | 67,400 | 67,332 | 7 4 | .. | 67,332 | 7 4 | |
| | | 8 | Expenses, including grants and subsidies in connexion with State wards in foster homes, private board, non-government institutions and hostels, and assistance to children in necessitous circumstances | 53,400 | 53,384 | 17 9 | .. | 53,384 | 17 9 | |
| | | 9 | Allowances to trainees | 9,400 | 4,380 | 3 10 | .. | 4,380 | 3 10 | |
| | | | | 160,900 | 152,723 | 2 0 | .. | 152,723 | 2 0 | |

FINANCE, 1962-63.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1963—*continued.*ANNUAL APPROPRIATIONS—*continued.*

| Division. | Subdivision. | Item. | Head of Expenditure. | Parliamentary Authority. | Expenditure. | | | | | | |
|-----------|--------------|--|--|--------------------------|--------------------------------|----|--|-------------|-----------|----|----|
| | | | | | Under Parliamentary Authority. | | From Treasurer's Advance— to be Appropriated. | | Total. | | |
| | | | | £ | £ | s. | d. | £ | s. | d. | |
| 29 | | | CHIEF SECRETARY—<i>continued.</i> | £ | £ | s. | d. | £ | s. | d. | |
| | | | YOUTH WELFARE—<i>continued.</i> | | | | | | | | |
| | 3 | | Other Services— | | | | | | | | |
| | 1 | | Youth Advisory Council—Fees and travelling expenses | 750 | 358 | 10 | 0 | .. | 358 | 10 | 0 |
| | 2 | | Rail travel for parents visiting trainees in Youth Training Centres | 500 | 497 | 4 | 1 | .. | 497 | 4 | 1 |
| | | | | 1,250 | 855 | 14 | 1 | .. | 855 | 14 | 1 |
| | | | TOTAL DIVISION No. 29 .. | 373,664 | 355,324 | 5 | 0 | .. | 355,324 | 5 | 0 |
| 30 | | | PRISONS. | | | | | | | | |
| | 1 | | Salaries and Payments in the nature of Salary— | | | | | | | | |
| | 1 | | Salaries and allowances | 593,463 | 593,462 | 1 | 8 | .. | 593,462 | 1 | 8 |
| | 2 | | Overtime and penalty rates | 92,235 | 92,235 | 0 | 0 | 18,227 0 10 | 110,462 | 0 | 10 |
| | 3 | | Payments in lieu of long service leave | 4,518 | 4,517 | 9 | 6 | .. | 4,517 | 9 | 6 |
| | | | | 690,216 | 690,214 | 11 | 2 | 18,227 0 10 | 708,441 | 12 | 0 |
| | 2 | | General Expenses— | | | | | | | | |
| | 1 | | Travelling and subsistence | 8,000 | 6,801 | 17 | 4 | .. | 6,801 | 17 | 4 |
| | 2 | | Office requisites and equipment, printing, and stationery | 3,000 | 2,819 | 7 | 5 | .. | 2,819 | 7 | 5 |
| | 3 | | Books and publications, other incidental expenses | 1,250 | 1,187 | 17 | 3 | .. | 1,187 | 17 | 3 |
| | 4 | | Postal and telephone expenses | 5,000 | 4,991 | 12 | 0 | .. | 4,991 | 12 | 0 |
| | 5 | | Motor vehicles—Purchase and running expenses | 16,000 | 15,750 | 2 | 3 | .. | 15,750 | 2 | 3 |
| | 6 | | Fuel, light, power, and water | 50,000 | 49,295 | 4 | 7 | .. | 49,295 | 4 | 7 |
| | 7 | | Stores, provisions, equipment, and other expenses of gaols, penal establishments, and prison farms | 194,750 | 181,588 | 8 | 4 | .. | 181,588 | 8 | 4 |
| | 8 | | Materials for manufacture | 122,250 | 121,923 | 13 | 8 | .. | 121,923 | 13 | 8 |
| | 9 | | Allowances to working prisoners | 85,000 | 84,336 | 10 | 9 | .. | 84,336 | 10 | 9 |
| | | | | 485,250 | 468,694 | 13 | 7 | .. | 468,694 | 13 | 7 |
| 3 | | Other Services— | | | | | | | | | |
| 1 | | Women's Prison Council—Grant | 50 | 50 | 0 | 0 | .. | 50 | 0 | 0 | |
| | | | 50 | 50 | 0 | 0 | .. | 50 | 0 | 0 | |
| | | | TOTAL DIVISION No. 30 .. | 1,175,516 | 1,158,959 | 4 | 9 | 18,227 0 10 | 1,177,186 | 5 | 7 |
| 31 | | | TRAINING. | | | | | | | | |
| | 1 | | Salaries and Payments in the nature of Salary— | | | | | | | | |
| | 1 | | Salaries and allowances | 20,201 | 19,860 | 12 | 8 | .. | 19,860 | 12 | 8 |
| | | | | 20,201 | 19,860 | 12 | 8 | .. | 19,860 | 12 | 8 |
| | 2 | | General Expenses— | | | | | | | | |
| | 1 | | Travelling and subsistence | 250 | 193 | 2 | 7 | .. | 193 | 2 | 7 |
| | 2 | | Office requisites and equipment, printing, and stationery | 700 | 530 | 4 | 8 | .. | 530 | 4 | 8 |
| | 3 | | Books and publications, other incidental expenses | 1,000 | 661 | 15 | 0 | .. | 661 | 15 | 0 |
| | 4 | | Postal and telephone expenses | 500 | 496 | 6 | 3 | .. | 496 | 6 | 3 |
| | 5 | | Motor vehicles—Purchase and running expenses | 200 | 123 | 10 | 1 | .. | 123 | 10 | 1 |
| 6 | | Training equipment and materials | 4,000 | 3,996 | 4 | 2 | .. | 3,996 | 4 | 2 | |
| | | | 6,650 | 6,001 | 2 | 9 | .. | 6,001 | 2 | 9 | |

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1963—continued.

ANNUAL APPROPRIATIONS—continued.

| Division. | Subdivision. | Item. | Head of Expenditure. | Parliamentary Authority. | Expenditure. | | | | | |
|-----------|---|---------------------------------|--|--------------------------|--------------------------------|--|--------------------|-------|---|-------|
| | | | | | Under Parliamentary Authority. | From Treasurer's Advance— to be Appropriated. | Total. | | | |
| 31 | 3 | | CHIEF SECRETARY—continued. | £ | £ | s. d. | £ | s. d. | £ | s. d. |
| | | | TRAINING—continued. | | | | | | | |
| | | | Other Services— | | | | | | | |
| | | 1 | Social Welfare Training Council—Fees and travelling expenses | 750 | 457 18 0 | .. | 457 18 0 | | | |
| | | | 750 | 457 18 0 | .. | 457 18 0 | | | | |
| | | | TOTAL DIVISION No. 31 .. | 27,601 | 26,319 13 5 | .. | 26,319 13 5 | | | |
| 32 | 1 | | PROBATION AND PAROLE. | | | | | | | |
| | | | Salaries and Payments in the nature of Salary— | | | | | | | |
| | | 1 | Salaries and allowances | 73,398 | 70,327 8 11 | .. | 70,327 8 11 | | | |
| | | 2 | Overtime and penalty rates | 850 | 522 15 11 | .. | 522 15 11 | | | |
| | | 3 | Payments in lieu of long service leave | 2,500 | 2,499 8 6 | .. | 2,499 8 6 | | | |
| | | | | 76,748 | 73,349 13 4 | .. | 73,349 13 4 | | | |
| | | 2 | General Expenses— | | | | | | | |
| | | 1 | Travelling and subsistence | 7,500 | 7,499 18 11 | .. | 7,499 18 11 | | | |
| | | 2 | Office requisites and equipment, printing, and stationery | 1,086 | 1,086 0 0 | 605 19 0 | 1,691 19 0 | | | |
| | | 3 | Books and publications, other incidental expenses | 300 | 299 15 7 | .. | 299 15 7 | | | |
| | | 4 | Postal and telephone expenses | 750 | 749 4 6 | .. | 749 4 6 | | | |
| | | 5 | Motor vehicles—Purchase and running expenses | 3,164 | 3,163 12 4 | .. | 3,163 12 4 | | | |
| | | | | 12,800 | 12,798 11 4 | 605 19 0 | 13,404 10 4 | | | |
| | | 3 | Other Services— | | | | | | | |
| | | 1 | Advances to probationers | 220 | 177 0 0 | .. | 177 0 0 | | | |
| | | 2 | Adult Parole Board—Expenses and fees to members | 3,000 | 2,863 2 0 | .. | 2,863 2 0 | | | |
| | | 3 | Probation Officers' Association—Grant | 100 | 100 0 0 | .. | 100 0 0 | | | |
| 4 | Youth Parole Board—Expenses and fees to members | 1,200 | 845 5 0 | .. | 845 5 0 | | | | | |
| | | 4,520 | 3,985 7 0 | .. | 3,985 7 0 | | | | | |
| | | TOTAL DIVISION No. 32 .. | 94,068 | 90,133 11 8 | 605 19 0 | 90,739 10 8 | | | | |
| 33 | 1 | | POLICE. | | | | | | | |
| | | | Salaries and Payments in the nature of Salary— | | | | | | | |
| | | 1 | Salaries and allowances | 7,194,687 | 7,194,687 0 0 | 125,164 16 11 | 7,319,851 16 11 | | | |
| | | 2 | Overtime and penalty rates | 66,000 | 66,000 0 0 | 5,774 12 10 | 71,774 12 10 | | | |
| | | 3 | Payments in lieu of long service leave | 92,212 | 92,211 18 4 | .. | 92,211 18 4 | | | |
| | | | | 7,352,899 | 7,352,898 18 4 | 130,939 9 9 | 7,483,838 8 1 | | | |
| | | 2 | General Expenses— | | | | | | | |
| | | 1 | Travelling and subsistence | 253,000 | 252,967 5 6 | .. | 252,967 5 6 | | | |
| | | 2 | Office requisites and equipment, printing, and stationery | 90,500 | 90,498 3 2 | .. | 90,498 3 2 | | | |
| | | 3 | Books and publications, other incidental expenses | 60,035 | 60,018 8 6 | .. | 60,018 8 6 | | | |
| | | 4 | Postal and telephone expenses | 165,000 | 164,995 17 11 | .. | 164,995 17 11 | | | |
| | | 5 | Motor vehicles—Purchase and running expenses | 285,000 | 284,939 16 6 | .. | 284,939 16 6 | | | |
| | | 6 | Fuel, light, power and water | 77,884 | 77,883 12 2 | .. | 77,883 12 2 | | | |
| | | 7 | Personal equipment, uniforms, clothing, and bedding | 52,500 | 52,497 16 0 | .. | 52,497 16 0 | | | |
| | | Carried forward | 983,919 | 983,800 19 9 | .. | 983,800 19 9 | | | | |

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1963—*continued.*ANNUAL APPROPRIATIONS—*continued.*

| Division. | Subdivision. | Item. | Head of Expenditure. | Parliamentary Authority. | Expenditure. | | | | | | | |
|-----------|--------------|--------------------------|--|---|--------------------------------|--|----------|-------------|-----------|-------|----|---|
| | | | | | Under Parliamentary Authority. | From Treasurer's Advance— to be Appropriated. | Total. | | | | | |
| | | | | £ | s. | d. | £ | s. | d. | | | |
| 33 | | | CHIEF SECRETARY—<i>continued.</i> | £ | £ | s. | d. | £ | s. | d. | | |
| | | | POLICE—<i>continued.</i> | | | | | | | | | |
| | | 2 | General Expenses—<i>continued.</i> | | | | | | | | | |
| | | | Brought forward | 983,919 | 983,800 | 19 | 9 | .. | 983,800 | 19 | 9 | |
| | | 8 | Radio, photographic and scientific equipment and materials, including installation of communications relative to D24 .. | 40,000 | 39,998 | 6 | 10 | .. | 39,998 | 6 | 10 | |
| | | 9 | Contribution to Central Fingerprint Bureau, Sydney, and International Criminal Police Organization | 11,430 | 11,430 | 0 | 0 | .. | 11,430 | 0 | 0 | |
| | | 10 | Transport of prisoners, search parties, and traffic school—Travelling expenses, &c. .. | 24,500 | 24,499 | 15 | 7 | .. | 24,499 | 15 | 7 | |
| | | 11 | Training equipment and materials .. | 602 | 601 | 3 | 8 | .. | 601 | 3 | 8 | |
| | | 12 | Burials | 2,700 | 2,670 | 3 | 11 | .. | 2,670 | 3 | 11 | |
| | | 13 | Provisions for police hospital | 3,065 | 3,064 | 2 | 1 | .. | 3,064 | 2 | 1 | |
| | | 14 | Allowance to the Medical Officer of the Police Force | 2,109 | 2,108 | 2 | 1 | .. | 2,108 | 2 | 1 | |
| | | 15 | Police Long Service and Good Conduct Medals | 64 | 63 | 11 | 2 | .. | 63 | 11 | 2 | |
| | | | | 1,068,389 | 1,068,236 | 5 | 1 | .. | 1,068,236 | 5 | 1 | |
| | | 3 | Other Services— | | | | | | | | | |
| | | 1 | Contribution to University of Melbourne towards cost of forensic laboratory, expenses and salaries of personnel in Department of Pathology engaged in scientific investigation | 7,709 | 7,709 | 0 | 0 | 279 13 4 | 7,988 | 13 | 4 | |
| | | | | 7,709 | 7,709 | 0 | 0 | 279 13 4 | 7,988 | 13 | 4 | |
| | | | TOTAL DIVISION NO. 33 .. | 8,428,997 | 8,428,844 | 3 | 5 | 131,219 3 1 | 8,560,063 | 6 | 6 | |
| | 34 | | | POLICE CLASSIFICATION BOARD. | | | | | | | | |
| | | | 1 | Salaries and Payments in the nature of Salary— | | | | | | | | |
| | | | 1 | Salaries and allowances | 2,018 | 2,018 | 0 | 0 | 136 18 3 | 2,154 | 18 | 3 |
| | | | | | 2,018 | 2,018 | 0 | 0 | 136 18 3 | 2,154 | 18 | 3 |
| | | | 2 | General Expenses— | | | | | | | | |
| | | | 1 | Postal and telephone expenses | 55 | 50 | 12 | 8 | .. | 50 | 12 | 8 |
| | | | | 55 | 50 | 12 | 8 | .. | 50 | 12 | 8 | |
| | | TOTAL DIVISION NO. 34 .. | 2,073 | 2,068 | 12 | 8 | 136 18 3 | 2,205 | 10 | 11 | | |
| 35 | | | STATE LIBRARY, NATIONAL GALLERY, AND NATIONAL MUSEUM AND INSTITUTE OF APPLIED SCIENCE ADMINISTRATION. | | | | | | | | | |
| | | 1 | Salaries and Payments in the nature of Salary— | | | | | | | | | |
| | | 1 | Salaries and allowances | 55,099 | 55,099 | 0 | 0 | 884 18 0 | 55,983 | 18 | 0 | |
| | | 2 | Overtime and penalty rates | 4,250 | 4,250 | 0 | 0 | 104 12 1 | 4,354 | 12 | 1 | |
| | | 3 | Payments in lieu of long service leave .. | 472 | 471 | 19 | 5 | .. | 471 | 19 | 5 | |
| | | | | 59,821 | 59,820 | 19 | 5 | 989 10 1 | 60,810 | 9 | 6 | |
| | | 2 | General Expenses— | | | | | | | | | |
| | | 1 | Travelling and subsistence | 10 | 9 | 2 | 0 | .. | 9 | 2 | 0 | |
| | | 2 | Office requisites and equipment, printing, and stationery | 250 | 237 | 4 | 0 | .. | 237 | 4 | 0 | |
| | | 3 | Books and publications, other incidental expenses | 8,370 | 8,369 | 19 | 11 | .. | 8,369 | 19 | 11 | |
| | | 4 | Postal and telephone expenses | 300 | 299 | 7 | 9 | .. | 299 | 7 | 9 | |
| | | Carried forward | 8,930 | 8,915 | 13 | 8 | .. | 8,915 | 13 | 8 | | |

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1963—continued.

ANNUAL APPROPRIATIONS—continued.

| Division. | Subdivision. | Item. | Head of Expenditure. | Parliamentary Authority. | Expenditure. | | | | | | | | | |
|-----------|--------------|---|---|--------------------------|--------------------------------|----|----|--|----|--------|---------|--------|----|---|
| | | | | | Under Parliamentary Authority. | | | From Treasurer's Advance— to be Appropriated. | | | Total. | | | |
| | | | | £ | £ | s. | d. | £ | s. | d. | £ | s. | d. | |
| 35 | | | CHIEF SECRETARY—continued. | | | | | | | | | | | |
| | | | STATE LIBRARY, NATIONAL GALLERY, AND NATIONAL MUSEUM AND INSTITUTE OF APPLIED SCIENCE ADMINISTRATION—continued. | | | | | | | | | | | |
| | 2 | | General Expenses—continued. | | | | | | | | | | | |
| | | | Brought forward | 8,930 | 8,915 | 13 | 8 | .. | .. | .. | .. | 8,915 | 13 | 8 |
| | 5 | | Fuel, light, power, and water | 10,140 | 10,139 | 0 | 6 | .. | .. | .. | .. | 10,139 | 0 | 6 |
| 6 | | Buildings, fittings, furniture, equipment, &c.— Maintenance, repairs, alterations, and renewals | 1,600 | 1,599 | 10 | 0 | .. | .. | .. | .. | 1,599 | 10 | 0 | |
| | | | | 20,670 | 20,654 | 4 | 2 | .. | .. | .. | 20,654 | 4 | 2 | |
| | | | TOTAL DIVISION No. 35 .. | 80,491 | 80,475 | 3 | 7 | 989 | 10 | 1 | 81,464 | 13 | 8 | |
| 36 | | | STATE LIBRARY. | | | | | | | | | | | |
| | 1 | | Salaries and Payments in the nature of Salary— | | | | | | | | | | | |
| | 1 | | Salaries and allowances | 113,543 | 113,543 | 0 | 0 | 2,037 | 19 | 10 | 115,580 | 19 | 10 | |
| | 2 | | Overtime and penalty rates | 852 | 851 | 10 | 1 | .. | .. | .. | 851 | 10 | 1 | |
| | 3 | | Payments in lieu of long service leave .. | 723 | 722 | 13 | 0 | .. | .. | .. | 722 | 13 | 0 | |
| | | | | 115,118 | 115,117 | 3 | 1 | 2,037 | 19 | 10 | 117,155 | 2 | 11 | |
| | 2 | | General Expenses— | | | | | | | | | | | |
| | 1 | | Travelling and subsistence | 210 | 200 | 9 | 0 | .. | .. | .. | 200 | 9 | 0 | |
| | 2 | | Office requisites and equipment, printing, and stationery | 2,000 | 1,999 | 16 | 6 | .. | .. | .. | 1,999 | 16 | 6 | |
| | 3 | | Books and publications, other incidental expenses | 49,940 | 49,940 | 0 | 0 | .. | .. | .. | 49,940 | 0 | 0 | |
| | 4 | | Postal and telephone expenses | 2,284 | 2,284 | 0 | 0 | 125 | 3 | 3 | 2,409 | 3 | 3 | |
| | 5 | | Fuel, light, power, and water | 166 | 165 | 15 | 6 | .. | .. | .. | 165 | 15 | 6 | |
| | 6 | | Furniture and fittings, display and other equipment, exhibits and historical items, &c. | 2,000 | 1,999 | 8 | 8 | .. | .. | .. | 1,999 | 8 | 8 | |
| | | | | 56,600 | 56,589 | 9 | 8 | 125 | 3 | 3 | 56,714 | 12 | 11 | |
| | 3 | | Other Services— | | | | | | | | | | | |
| 1 | | Library Training School—Scholarships, lecture fees, and other expenses | 3,900 | 3,760 | 7 | 2 | .. | .. | .. | 3,760 | 7 | 2 | | |
| 2 | | Archives Section—Expenses | 2,500 | 2,500 | 0 | 0 | .. | .. | .. | 2,500 | 0 | 0 | | |
| | | | 6,400 | 6,260 | 7 | 2 | .. | .. | .. | 6,260 | 7 | 2 | | |
| | | | TOTAL DIVISION No. 36 .. | 178,118 | 177,966 | 19 | 11 | 2,163 | 3 | 1 | 180,130 | 3 | 0 | |
| 37 | | | NATIONAL GALLERY. | | | | | | | | | | | |
| | 1 | | Salaries and Payments in the nature of Salary— | | | | | | | | | | | |
| | 1 | | Salaries and allowances | 21,620 | 21,620 | 0 | 0 | 1,654 | 17 | 4 | 23,274 | 17 | 4 | |
| | 2 | | Overtime and penalty rates | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | |
| | | | | 21,620 | 21,620 | 0 | 0 | 1,654 | 17 | 4 | 23,274 | 17 | 4 | |
| | 2 | | General Expenses— | | | | | | | | | | | |
| | 1 | | Travelling and subsistence | 395 | 394 | 2 | 4 | .. | .. | .. | 394 | 2 | 4 | |
| | 2 | | Office requisites and equipment, printing, and stationery | 1,483 | 1,482 | 4 | 8 | .. | .. | .. | 1,482 | 4 | 8 | |
| | 3 | | Books and publications, other incidental expenses | 1,798 | 1,797 | 4 | 11 | .. | .. | .. | 1,797 | 4 | 11 | |
| | 4 | | Postal and telephone expenses | 904 | 904 | 0 | 0 | 64 | 2 | 1 | 968 | 2 | 1 | |
| | 5 | | Motor vehicles—Purchase and running expenses | 483 | 482 | 3 | 1 | .. | .. | .. | 482 | 3 | 1 | |
| 6 | | Fuel, light, power, and water | 247 | 246 | 11 | 8 | .. | .. | .. | 246 | 11 | 8 | | |
| 7 | | Furniture and fittings, display and other equipment, preservation of exhibits, art exhibitions and lecture fees | 3,200 | 3,198 | 1 | 8 | .. | .. | .. | 3,198 | 1 | 8 | | |
| 8 | | Works of art | 3,490 | 3,489 | 7 | 2 | .. | .. | .. | 3,489 | 7 | 2 | | |
| | | | 12,000 | 11,993 | 15 | 6 | 64 | 2 | 1 | 12,057 | 17 | 7 | | |

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1963—*continued.*ANNUAL APPROPRIATIONS—*continued.*

| Division. | Subdivision. | Item. | Head of Expenditure. | Parliamentary Authority. | Expenditure. | | | |
|-----------|--------------|--------------------------|---|--------------------------|--------------------------------|--|-------------|-------|
| | | | | | Under Parliamentary Authority. | From Treasurer's Advance— to be Appropriated. | Total. | |
| 37 | 3 | | CHIEF SECRETARY— <i>continued.</i> | £ | £ | s. d. | £ | s. d. |
| | | | NATIONAL GALLERY— <i>continued.</i> | | | | | |
| | | | Other Services— | | | | | |
| | | 1 | National Gallery Art School—Scholarships, fees and other expenses | 1,700 | 1,686 15 10 | .. | 1,686 15 10 | |
| | | | | 1,700 | 1,686 15 10 | .. | 1,686 15 10 | |
| | | TOTAL DIVISION NO. 37 .. | 35,320 | 35,300 11 4 | 1,718 19 5 | 37,019 10 9 | | |
| 38 | 1 | | NATIONAL MUSEUM. | | | | | |
| | | | Salaries and Payments in the nature of Salary— | | | | | |
| | | 1 | Salaries and allowances | 36,252 | 35,825 5 4 | .. | 35,825 5 4 | |
| | | 2 | Payments in lieu of long service leave | 2,967 | 2,966 17 0 | .. | 2,966 17 0 | |
| | | | | 39,219 | 38,792 2 4 | .. | 38,792 2 4 | |
| | | 2 | General Expenses— | | | | | |
| | | 1 | Travelling and subsistence | 825 | 783 10 3 | .. | 783 10 3 | |
| | | 2 | Office requisites and equipment, printing, and stationery | 1,000 | 996 5 0 | .. | 996 5 0 | |
| | | 3 | Books and publications, other incidental expenses | 4,335 | 4,012 12 1 | .. | 4,012 12 1 | |
| | | 4 | Postal and telephone expenses | 1,090 | 1,089 13 0 | .. | 1,089 13 0 | |
| | | 5 | Motor vehicles—Purchase and running expenses | 1,800 | 1,779 9 0 | .. | 1,779 9 0 | |
| | | 6 | Fuel, light, power, and water | 300 | 293 7 2 | .. | 293 7 2 | |
| | | 7 | Furniture and fittings, display, laboratory and other equipment, exhibits, specimens, &c. | 4,600 | 4,599 0 6 | .. | 4,599 0 6 | |
| | | | | 13,950 | 13,553 17 0 | .. | 13,553 17 0 | |
| | | 3 | Other Services— | | | | | |
| | | 1 | Grant to Trustees for special purposes | 500 | 423 16 1 | .. | 423 16 1 | |
| | | | | 500 | 423 16 1 | .. | 423 16 1 | |
| | | TOTAL DIVISION NO. 38 .. | 53,669 | 52,769 15 5 | .. | 52,769 15 5 | | |
| 39 | 1 | | INSTITUTE OF APPLIED SCIENCE. | | | | | |
| | | | Salaries and Payments in the nature of Salary— | | | | | |
| | | 1 | Salaries and allowances | 21,439 | 20,298 17 6 | .. | 20,298 17 6 | |
| | | 2 | Overtime and penalty rates | 300 | 152 8 9 | .. | 152 8 9 | |
| | | | | 21,739 | 20,451 6 3 | .. | 20,451 6 3 | |
| | | 2 | General Expenses— | | | | | |
| | | 1 | Travelling and subsistence | 100 | 55 15 5 | .. | 55 15 5 | |
| | | 2 | Office requisites and equipment, printing, and stationery | 350 | 348 15 8 | .. | 348 15 8 | |
| | | 3 | Books and publications, other incidental expenses | 800 | 798 14 10 | .. | 798 14 10 | |
| | | 4 | Postal and telephone expenses | 330 | 329 5 0 | .. | 329 5 0 | |
| | | 5 | Motor vehicles—Purchase and running expenses | 100 | 99 8 3 | .. | 99 8 3 | |
| | | 6 | Fuel, light, power, and water | 50 | 44 9 10 | .. | 44 9 10 | |
| | | 7 | Furniture and fittings, display and other equipment, exhibits, &c. | 5,000 | 4,999 18 4 | .. | 4,999 18 4 | |
| | | 6,730 | 6,676 7 4 | .. | 6,676 7 4 | | | |

FINANCE, 1962-63.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1963—continued.

ANNUAL APPROPRIATIONS—continued.

| Division. | Subdivision. | Item. | Head of Expenditure. | Parliamentary Authority. | Expenditure. | | | | | | | |
|-----------|---|---------------------------------|---|--|--------------------------------|--|----------------|----------------|---------------|-------------------|-----------|----------|
| | | | | | Under Parliamentary Authority. | From Treasurer's Advance— to be Appropriated. | Total. | | | | | |
| | | | | £ | £ | s. | d. | £ | s. | d. | | |
| 39 | 3 | | CHIEF SECRETARY—continued. | £ | £ | s. | d. | £ | s. | d. | | |
| | | | INSTITUTE OF APPLIED SCIENCE—continued. | | | | | | | | | |
| | | | Other Services— | | | | | | | | | |
| | | 1 | Radio carbon dating laboratory | 1,100 | 1,099 | 18 | 4 | .. | 1,099 | 18 | 4 | |
| | | 2 | Grant to Trustees for special purposes .. | 500 | 404 | 8 | 11 | .. | 404 | 8 | 11 | |
| | | | 1,600 | 1,504 | 7 | 3 | .. | 1,504 | 7 | 3 | | |
| | | | TOTAL DIVISION NO. 39 .. | 30,069 | 28,632 | 0 | 10 | .. | 28,632 | 0 | 10 | |
| 40 | 1 | | FREE LIBRARY SERVICE BOARD. | | | | | | | | | |
| | | | Salaries and Payments in the nature of Salary— | | | | | | | | | |
| | | 1 | Salaries and allowances | 11,629 | 10,823 | 17 | 8 | .. | 10,823 | 17 | 8 | |
| | | 2 | Overtime and penalty rates | 100 | .. | .. | .. | .. | .. | .. | .. | |
| | | | | 11,729 | 10,823 | 17 | 8 | .. | 10,823 | 17 | 8 | |
| | | 2 | | General Expenses— | | | | | | | | |
| | | | 1 | Travelling and subsistence | 1,200 | 871 | 19 | 9 | .. | 871 | 19 | 9 |
| | | | 2 | Office requisites and equipment, printing, and stationery | 600 | 466 | 18 | 6 | .. | 466 | 18 | 6 |
| | | | 3 | Books and publications, other incidental expenses | 250 | 249 | 9 | 10 | .. | 249 | 9 | 10 |
| | | | 4 | Postal and telephone expenses | 600 | 599 | 0 | 1 | .. | 599 | 0 | 1 |
| | | | 5 | Publicity | 200 | 43 | 3 | 0 | .. | 43 | 3 | 0 |
| | | | 6 | Central Cataloguing Service—Expenses .. | 900 | 899 | 7 | 9 | .. | 899 | 7 | 9 |
| | | | | 3,750 | 3,129 | 18 | 11 | .. | 3,129 | 18 | 11 | |
| | | 3 | | Other Services— | | | | | | | | |
| | | | 1 | Grants to country free libraries— | | | | | | | | |
| | | | | (a) Municipally controlled | 7,000 | 6,999 | 14 | 6 | .. | 6,999 | 14 | 6 |
| | | | | (b) Non-municipally controlled | 2,000 | 1,999 | 19 | 10 | .. | 1,999 | 19 | 10 |
| 2 | Grants to children's free libraries assisted by municipalities .. | | 5,000 | 5,000 | 0 | 0 | .. | 5,000 | 0 | 0 | | |
| 3 | Grants to rural municipalities and regional library centre developmental grant .. | | 20,000 | 20,000 | 0 | 0 | .. | 20,000 | 0 | 0 | | |
| 4 | Grants to municipalities towards municipal free libraries | 390,000 | 377,011 | 0 | 0 | .. | 377,011 | 0 | 0 | | | |
| | | 424,000 | 411,010 | 14 | 4 | .. | 411,010 | 14 | 4 | | | |
| | | TOTAL DIVISION NO. 40 .. | 439,479 | 424,964 | 10 | 11 | .. | 424,964 | 10 | 11 | | |
| 41 | 1 | | IMMIGRATION. | | | | | | | | | |
| | | | Salaries and Payments in the nature of Salary— | | | | | | | | | |
| | | 1 | Salaries and allowances | 25,527 | 18,650 | 5 | 1 | .. | 18,650 | 5 | 1 | |
| | | 2 | Overtime and penalty rates | 850 | 567 | 15 | 3 | .. | 567 | 15 | 3 | |
| | | | | 26,377 | 19,218 | 0 | 4 | .. | 19,218 | 0 | 4 | |
| | | 2 | | General Expenses— | | | | | | | | |
| | | | 1 | Travelling and subsistence | 2,670 | 2,069 | 10 | 3 | .. | 2,069 | 10 | 3 |
| | | | 2 | Office requisites and equipment, printing, and stationery | 250 | 180 | 17 | 7 | .. | 180 | 17 | 7 |
| | | | 3 | Books and publications, other incidental expenses | 300 | 194 | 19 | 0 | .. | 194 | 19 | 0 |
| | | | 4 | Postal and telephone expenses | 900 | 892 | 15 | 1 | .. | 892 | 15 | 1 |
| | | | 5 | Motor vehicles—Purchase and running expenses | 600 | 543 | 0 | 2 | .. | 543 | 0 | 2 |
| | | | 6 | Provisions, fuel, laundry and other expenses of Migrant Reception Centre | 5,900 | 4 | 3 | 1 | .. | 4 | 3 | 1 |
| | | | | 10,620 | 3,885 | 5 | 2 | .. | 3,885 | 5 | 2 | |
| | | TOTAL DIVISION NO. 41 .. | 36,997 | 23,103 | 5 | 6 | .. | 23,103 | 5 | 6 | | |
| | | TOTAL CHIEF SECRETARY .. | 13,338,968 | 13,232,845 | 0 | 1 | 260,200 | 10 | 8 | 13,493,045 | 10 | 9 |

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1963—continued.

ANNUAL APPROPRIATIONS—continued.

| Division. | Subdivision. | Item | Head of Expenditure. | Parliamentary Authority. | Expenditure. | | | | | | | | | |
|-----------|--------------|---|--|--------------------------|--------------------------------|------------|--|---------------|-----------|----------|-----------|----------------|----------|----------|
| | | | | | Under Parliamentary Authority. | | From Treasurer's Advance— to be Appropriated. | | Total. | | | | | |
| | | | | £ | £ | s. | d. | £ | s. | d. | £ | s. | d. | |
| 42 | | | LABOUR AND INDUSTRY. | | | | | | | | | | | |
| | | | LABOUR AND INDUSTRY. | | | | | | | | | | | |
| | | 1 | Salaries and Payments in the nature of Salary— | | | | | | | | | | | |
| | | 1 | Secretary | 4,025 | 4,025 | 0 | 0 | .. | .. | .. | .. | 4,025 | 0 | 0 |
| | | 2 | Salaries and allowances | 303,310 | 303,310 | 0 | 0 | 8,894 | 4 | 3 | .. | 312,204 | 4 | 3 |
| | | 3 | Overtime and penalty rates | 5,800 | 5,799 | 11 | 0 | .. | .. | .. | .. | 5,799 | 11 | 0 |
| | | 4 | Payments in lieu of long service leave | 9,864 | 9,863 | 4 | 0 | .. | .. | .. | .. | 9,863 | 4 | 0 |
| | | | | | 322,999 | 322,997 | 15 | 0 | 8,894 | 4 | 3 | 331,891 | 19 | 3 |
| | | 2 | General Expenses— | | | | | | | | | | | |
| | | 1 | Travelling and subsistence | 18,450 | 18,450 | 0 | 0 | 939 | 1 | 9 | .. | 19,389 | 1 | 9 |
| | | 2 | Office requisites and equipment, printing and stationery | 9,650 | 9,598 | 9 | 0 | .. | .. | .. | .. | 9,598 | 9 | 0 |
| | | 3 | Books and publications, other incidental expenses | 2,140 | 2,037 | 13 | 10 | .. | .. | .. | .. | 2,037 | 13 | 10 |
| | | 4 | Postal and telephone expenses | 8,630 | 8,630 | 0 | 0 | 1,827 | 9 | 0 | .. | 10,457 | 9 | 0 |
| | | 5 | Motor vehicles—Purchase and running expenses | 1,800 | 1,799 | 17 | 2 | .. | .. | .. | .. | 1,799 | 17 | 2 |
| | | 6 | Expenses of Boards and Industrial Appeals Court | 2,850 | 2,850 | 0 | 0 | 737 | 18 | 8 | .. | 3,587 | 18 | 8 |
| | | | | | 43,520 | 43,366 | 0 | 0 | 3,504 | 9 | 5 | 46,870 | 9 | 5 |
| | | 3 | Other Services— | | | | | | | | | | | |
| | | 1 | Apprenticeship Commission—Fees and allowances | 710 | 568 | 12 | 8 | .. | .. | .. | .. | 568 | 12 | 8 |
| | | 2 | Industrial Appeals Court—Remuneration of President, Deputy President, Members and Deputy Members | 600 | 550 | 14 | 11 | .. | .. | .. | .. | 550 | 14 | 11 |
| | | 3 | Expenses of Apprenticeship Week | 500 | 499 | 15 | 3 | .. | .. | .. | .. | 499 | 15 | 3 |
| | | 4 | Industrial Safety Advisory Council—Fees of members and expenses | 500 | 333 | 18 | 0 | .. | .. | .. | .. | 333 | 18 | 0 |
| | | 5 | Fusion Welders' Board—Fees and other expenses | 390 | 70 | 12 | 0 | .. | .. | .. | .. | 70 | 12 | 0 |
| | | | | | 2,700 | 2,023 | 12 | 10 | .. | .. | .. | 2,023 | 12 | 10 |
| | | | TOTAL DIVISION NO. 42 .. | 369,219 | 368,387 | 7 | 10 | 12,398 | 13 | 8 | .. | 380,786 | 1 | 6 |
| | | | TOTAL LABOUR AND INDUSTRY .. | 369,219 | 368,387 | 7 | 10 | 12,398 | 13 | 8 | .. | 380,786 | 1 | 6 |
| | 43 | | | EDUCATION. | | | | | | | | | | |
| | | | | EDUCATION. | | | | | | | | | | |
| | | 1 | Salaries and Payments in the nature of Salary— | | | | | | | | | | | |
| | | 1 | Director of Education | 4,750 | 4,750 | 0 | 0 | .. | .. | .. | .. | 4,750 | 0 | 0 |
| | | 2 | Salaries and allowances | 32,397,417 | 32,397,417 | 0 | 0 | 31,684 | 3 | 9 | .. | 32,429,101 | 3 | 9 |
| | | 3 | Overtime and penalty rates | 7,882 | 7,881 | 5 | 1 | .. | .. | .. | .. | 7,881 | 5 | 1 |
| | | 4 | Payments in lieu of long service leave | 353,146 | 353,145 | 13 | 1 | .. | .. | .. | .. | 353,145 | 13 | 1 |
| | | | | | 32,763,195 | 32,763,193 | 18 | 2 | 31,684 | 3 | 9 | 32,794,878 | 1 | 11 |
| | | 2 | General Expenses— | | | | | | | | | | | |
| | | 1 | Travelling and subsistence | 110,043 | 110,043 | 0 | 0 | 18,456 | 4 | 1 | .. | 128,499 | 4 | 1 |
| | | 2 | Books and publications, other incidental expenses | 146,248 | 146,247 | 13 | 5 | .. | .. | .. | .. | 146,247 | 13 | 5 |
| | | 3 | Postal and telephone expenses | 63,990 | 63,988 | 17 | 0 | .. | .. | .. | .. | 63,988 | 17 | 0 |
| | | 4 | Motor vehicles—Purchase and running expenses | 9,946 | 9,945 | 3 | 3 | .. | .. | .. | .. | 9,945 | 3 | 3 |
| | 5 | School and office equipment (including subsidies) and school and office requisites, printing and stationery | 326,983 | 326,982 | 2 | 6 | .. | .. | .. | .. | 326,982 | 2 | 6 | |
| | | Carried forward | 657,210 | 657,206 | 16 | 2 | 18,456 | 4 | 1 | .. | 675,663 | 0 | 3 | |

FINANCE, 1962-63.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1963—continued.

ANNUAL APPROPRIATIONS—continued.

| Division. | Subdivision. | Item. | Head of Expenditure. | Parliamentary Authority. | Expenditure. | | | | | | | | |
|-----------|--------------|--|--|--------------------------|--------------------------------|----|--|--------|--------|------------|-----------|----|----|
| | | | | | Under Parliamentary Authority. | | From Treasurer's Advance—to be Appropriated. | | Total. | | | | |
| | | | | £ | £ | s. | d. | £ | s. | d. | | | |
| 43 | | | EDUCATION—continued. | £ | | | | | | | | | |
| | | | EDUCATION—continued. | | | | | | | | | | |
| | | 2 | General Expenses—continued. | | | | | | | | | | |
| | | | Brought forward | 657,210 | 657,206 | 16 | 2 | 18,456 | 4 | 1 | 675,663 | 0 | 3 |
| | | 6 | School maintenance—Towards cleaning, fuel, light, postage and other minor items, sanitary and other rates | 650,000 | 649,999 | 3 | 3 | .. | .. | .. | 649,999 | 3 | 3 |
| | | 7 | Visual Education | 34,997 | 34,996 | 17 | 1 | .. | .. | .. | 34,996 | 17 | 1 |
| | | 8 | Domestic Arts | 145,000 | 145,000 | 0 | 0 | 25,994 | 0 | 7 | 170,994 | 0 | 7 |
| | | 9 | Manual training | 56,485 | 56,484 | 11 | 11 | .. | .. | .. | 56,484 | 11 | 11 |
| | | 10 | Libraries and subsidies for libraries .. | 103,000 | 102,999 | 18 | 7 | .. | .. | .. | 102,999 | 18 | 7 |
| | | 11 | Expenses in connexion with examinations .. | 44,500 | 44,500 | 0 | 0 | 2,499 | 19 | 11 | 46,999 | 19 | 11 |
| | | 12 | Refund of school fees, rents, &c. .. | 2,733 | 2,732 | 17 | 4 | .. | .. | .. | 2,732 | 17 | 4 |
| | | 13 | Allowances to school cleaners, groundsmen and boilermen | 1,119,575 | 1,119,572 | 9 | 1 | .. | .. | .. | 1,119,572 | 9 | 1 |
| | | | | 2,813,500 | 2,813,492 | 13 | 5 | 46,950 | 4 | 7 | 2,860,442 | 18 | 0 |
| | | 3 | Other Services— | | | | | | | | | | |
| | | 1 | Scholarships and bursaries (fees and allowances) and allowances for maintenance and requisites | 444,399 | 444,398 | 8 | 3 | .. | .. | .. | 444,398 | 8 | 3 |
| | | 2 | Subsidies to holders of free places and senior scholarships (University and Technical) .. | 6,500 | 6,500 | 0 | 0 | .. | .. | .. | 6,500 | 0 | 0 |
| | | 3 | Allowances to students in training .. | 3,610,019 | 3,610,019 | 0 | 0 | 24,223 | 12 | 7 | 3,634,242 | 12 | 7 |
| | | 4 | Provision of bus services and pupils' travelling allowances | 2,625,000 | 2,625,000 | 0 | 0 | 50,945 | 12 | 5 | 2,675,945 | 12 | 5 |
| | | 5 | (a) Expenses in connexion with hostels attached to Teachers' Colleges, Training Centres or Special Schools .. | 345,000 | 344,088 | 12 | 0 | .. | .. | .. | 344,088 | 12 | 0 |
| | | | (b) Subsidies to hostels established in connexion with Country High and Technical Schools and Special Schools .. | 5,993 | 5,993 | 0 | 0 | .. | .. | .. | 5,993 | 0 | 0 |
| | | 6 | Students attending schools under reciprocal arrangements with other States—Maintenance and allowances | 2,450 | 2,449 | 1 | 6 | .. | .. | .. | 2,449 | 1 | 6 |
| | | 7 | Fellowship to University of London .. | 173 | 172 | 7 | 10 | .. | .. | .. | 172 | 7 | 10 |
| | | 8 | Speech therapy and psychology tests, &c.—Travelling expenses of country children and parents | 3,499 | 3,498 | 12 | 6 | .. | .. | .. | 3,498 | 12 | 6 |
| | 9 | Establishment and maintenance of camp at Somers for teachers and children .. | 21,992 | 21,991 | 15 | 5 | .. | .. | .. | 21,991 | 15 | 5 | |
| | 10 | Expenditure on school properties under direction of school committees and councils .. | 150,000 | 150,000 | 0 | 0 | .. | .. | .. | 150,000 | 0 | 0 | |
| | 11 | Allowances to augment local contribution for improvements | 119,998 | 119,997 | 13 | 1 | .. | .. | .. | 119,997 | 13 | 1 | |
| | 12 | Minor repairs to inspectors' residences, buildings, grounds and equipment where there is no school committee | 600 | 600 | 0 | 0 | .. | .. | .. | 600 | 0 | 0 | |
| | 13 | Expenditure on Teachers' Colleges and hostels attached thereto | 3,000 | 3,000 | 0 | 0 | .. | .. | .. | 3,000 | 0 | 0 | |
| | 14 | Technical Schools—Grants for maintenance (to be paid on approval of the Governor in Council) | 2,800,000 | 2,800,000 | 0 | 0 | .. | .. | .. | 2,800,000 | 0 | 0 | |
| | 15 | Contribution towards organized athletics in State schools | 500 | 500 | 0 | 0 | .. | .. | .. | 500 | 0 | 0 | |
| | 16 | Grants to municipalities half cost of improving and maintaining playgrounds used by State school children (including salaries of supervisors) | 141 | 141 | 0 | 0 | .. | .. | .. | 141 | 0 | 0 | |
| | 17 | Australian Council for Educational Research—Grant | 2,070 | 2,070 | 0 | 0 | .. | .. | .. | 2,070 | 0 | 0 | |
| | 18 | Kindergarten Training College—Grant .. | 30,000 | 30,000 | 0 | 0 | .. | .. | .. | 30,000 | 0 | 0 | |
| | 19 | State Schools Committees' Association of Victoria—Grant | 750 | 750 | 0 | 0 | .. | .. | .. | 750 | 0 | 0 | |
| | 20 | State Schools Horticultural Society—Grant .. | 5,000 | 5,000 | 0 | 0 | .. | .. | .. | 5,000 | 0 | 0 | |
| | 21 | Victorian Secondary Schools Advisory Council Association—Grant | 300 | 300 | 0 | 0 | .. | .. | .. | 300 | 0 | 0 | |
| | 22 | Women's College; University—Grant .. | 1,000 | 1,000 | 0 | 0 | .. | .. | .. | 1,000 | 0 | 0 | |
| | 23 | Adult Education Fund—To supplement annual appropriation | 39,689 | 39,689 | 0 | 0 | 8,006 | 12 | 5 | 47,695 | 12 | 5 | |
| | 24 | Expenses in connexion with the provision of emergency temporary accommodation for pupils of "Christ the King" School, Braybrook, destroyed by fire | 600 | 600 | 0 | 0 | 2,882 | 10 | 0 | 3,482 | 10 | 0 | |
| | | Carried forward | 10,218,673 | 10,217,758 | 10 | 7 | 86,058 | 7 | 5 | 10,303,816 | 18 | 0 | |

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1963—continued.

ANNUAL APPROPRIATIONS—continued.

| Division. | Subdivision. | Item. | Head of Expenditure. | Parliamentary Authority. | Expenditure. | | | | | | | | | |
|-----------|---|-------------------------|--|--------------------------|--|--|--------|---------|---------|--------|------------|------------|-------|----|
| | | | | | Under Parliamentary Authority. | From Treasurer's Advance— to be Appropriated. | Total. | | | | | | | |
| | | | | £ | s. | d. | £ | s. | d. | | | | | |
| 43 | 3 | | EDUCATION—continued. | £ | £ | s. | d. | £ | s. | d. | | | | |
| | | | EDUCATION—continued. | | | | | | | | | | | |
| | | | Other Services—continued. | | | | | | | | | | | |
| | | | Brought forward | 10,218,673 | 10,217,758 | 10 | 7 | 86,058 | 7 | 5 | 10,303,816 | 18 | 0 | |
| | | | 25 Allowance to meet expenses in connexion with the overseas visit of the Honourable J. S. Bloomfield, M.L.A., Minister of Education | .. | .. | | | 2,170 | 0 | 0 | 2,170 | 0 | 0 | |
| | | | | 10,218,673 | 10,217,758 | 10 | 7 | 88,228 | 7 | 5 | 10,305,986 | 18 | 0 | |
| | | | TOTAL DIVISION No. 43 .. | 45,795,368 | 45,794,445 | 2 | 2 | 166,862 | 15 | 9 | 45,961,307 | 17 | 11 | |
| | | 44 | 1 | | TEACHERS' TRIBUNAL. | | | | | | | | | |
| | | | | | Salaries and Payments in the nature of Salary— | | | | | | | | | |
| | | | | | 1 Salaries and allowances | 5,678 | 5,640 | 13 | 1 | .. | .. | .. | 5,640 | 13 | 1 |
| | | | | 5,678 | 5,640 | 13 | 1 | .. | .. | .. | 5,640 | 13 | 1 | |
| | 2 General Expenses— | | | | | | | | | | | | | |
| | 1 Travelling and subsistence | | | 250 | 234 | 7 | 3 | .. | .. | .. | 234 | 7 | 3 | |
| | 2 Office requisites and equipment, printing and stationery | | | 230 | 229 | 8 | 2 | .. | .. | .. | 229 | 8 | 2 | |
| | 3 Books and publications, other incidental expenses | | | 250 | 202 | 9 | 1 | .. | .. | .. | 202 | 9 | 1 | |
| | 4 Postal and telephone expenses | | | 270 | 269 | 9 | 10 | .. | .. | .. | 269 | 9 | 10 | |
| | 5 Expenses, including travelling allowance of £250 in connexion with overseas visit of L. F. C. Garlick, Chairman of the Teachers' Tribunal | | | 1,250 | 1,166 | 15 | 1 | .. | .. | .. | 1,166 | 15 | 1 | |
| | | | | 2,250 | 2,102 | 9 | 5 | .. | .. | .. | 2,102 | 9 | 5 | |
| | 3 Other Services— | | | | | | | | | | | | | |
| | 1 To meet payment of fee to J. G. Cannon whilst appointed the Deputy of a Member of the Teachers' Tribunal | | | .. | .. | | | 656 | 5 | 0 | 656 | 5 | 0 | |
| | | | | .. | .. | | | 656 | 5 | 0 | 656 | 5 | 0 | |
| | | | | TOTAL DIVISION No. 44 .. | 7,928 | 7,743 | 2 | 6 | 656 | 5 | 0 | 8,399 | 7 | 6 |
| | | | | TOTAL EDUCATION .. | 45,803,296 | 45,802,188 | 4 | 8 | 167,519 | 0 | 9 | 45,969,707 | 5 | 5 |
| 45 | 1 | | | | ATTORNEY-GENERAL. | | | | | | | | | |
| | | | | | ATTORNEY-GENERAL | | | | | | | | | |
| | | | | | Salaries and Payments in the nature of Salary— | | | | | | | | | |
| | | | 1 Secretary | 4,400 | 4,400 | 0 | 0 | .. | .. | .. | 4,400 | 0 | 0 | |
| | | | 2 Salaries and allowances | 467,052 | 467,052 | 0 | 0 | 32,867 | 2 | 3 | 499,919 | 2 | 3 | |
| | | | 3 Overtime and penalty rates | 16,000 | 16,000 | 0 | 0 | 4,366 | 13 | 3 | 20,366 | 13 | 3 | |
| | | | 4 Payments in lieu of long service leave | 2,861 | 2,861 | 0 | 0 | 9,196 | 5 | 2 | 12,057 | 5 | 2 | |
| | | | | 490,313 | 490,313 | 0 | 0 | 46,430 | 0 | 8 | 536,743 | 0 | 8 | |
| | | | 2 General Expenses— | | | | | | | | | | | |
| | | | 1 Travelling and subsistence | 20,637 | 20,636 | 5 | 3 | .. | .. | .. | 20,636 | 5 | 3 | |
| | 2 Office requisites and equipment, printing and stationery | 33,805 | 33,804 | 1 | 11 | .. | .. | .. | 33,804 | 1 | 11 | | | |
| | | Carried forward | 54,442 | 54,440 | 7 | 2 | .. | .. | .. | 54,440 | 7 | 2 | | |

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1963—continued.

ANNUAL APPROPRIATIONS—continued.

| Division. | Subdivision. | Item. | Head of Expenditure. | Parliamentary Authority. | Expenditure. | | | | | | | | | |
|-----------|--------------|--|---|--|--------------------------------|--------|--|-------------|---------|---------|----|----|----|--|
| | | | | | Under Parliamentary Authority. | | From Treasurer's Advance— to be Appropriated. | | Total. | | | | | |
| | | | | £ | £ | s. | d. | £ | s. | d. | £ | s. | d. | |
| 45 | 2 | | ATTORNEY-GENERAL—continued. | £ | | | | | | | | | | |
| | | | ATTORNEY-GENERAL—continued. | | | | | | | | | | | |
| | | | General Expenses—continued. | | | | | | | | | | | |
| | | | Brought forward | 54,442 | 54,440 | 7 | 2 | .. | .. | 54,440 | 7 | 2 | | |
| | | | 3 Books and publications, other incidental expenses | 15,484 | 15,483 | 10 | 10 | .. | .. | 15,483 | 10 | 10 | | |
| | | | 4 Postal and telephone expenses | 12,900 | 12,891 | 14 | 6 | .. | .. | 12,891 | 14 | 6 | | |
| | | | 5 Motor vehicles—Purchase and running expenses | 2,800 | 2,780 | 16 | 3 | .. | .. | 2,780 | 16 | 3 | | |
| | | | 6 Fuel, light, power and water | 6,993 | 6,992 | 3 | 3 | .. | .. | 6,992 | 3 | 3 | | |
| | | | 7 Allowances to witnesses | 4,834 | 4,833 | 2 | 0 | .. | .. | 4,833 | 2 | 0 | | |
| | | | 8 Payments to Jurors—Compensation and travelling expenses | 178,054 | 178,054 | 0 | 0 | 1,951 | 11 6 | 180,005 | 11 | 6 | | |
| | | | 9 Professional assistance | 49,965 | 49,964 | 9 | 0 | .. | .. | 49,964 | 9 | 0 | | |
| | | | 10 Costs payable by the Crown | 2,322 | 2,321 | 13 | 5 | .. | .. | 2,321 | 13 | 5 | | |
| | | | 11 Appearance fees—Prosecutors for the Queen | 5,590 | 5,588 | 2 | 0 | .. | .. | 5,588 | 2 | 0 | | |
| | | | 12 Costs—Companies (Special Investigations).. .. . | 17,000 | 16,994 | 7 | 8 | .. | .. | 16,994 | 7 | 8 | | |
| | | 13 Refunds of jury fees | 17,910 | 17,909 | 10 | 0 | .. | .. | 17,909 | 10 | 0 | | | |
| | | 14 Court reporting | 47,706 | 47,705 | 15 | 9 | .. | .. | 47,705 | 15 | 9 | | | |
| | | | | 416,000 | 415,959 | 11 | 10 | 1,951 11 6 | 417,911 | 3 | 4 | | | |
| | | 3 | | Other Services— | | | | | | | | | | |
| | | | 1 | Supreme Court Library—Contributions towards maintenance | 4,000 | 4,000 | 0 | 0 | .. | 4,000 | 0 | 0 | | |
| | | | 2 | Contribution to special fund for superannuation allowances to Judges' Associates | 1,000 | 797 | 6 | 8 | .. | 797 | 6 | 8 | | |
| | | | | 5,000 | 4,797 | 6 | 8 | .. | 4,797 | 6 | 8 | | | |
| | | | TOTAL DIVISION NO. 45 .. | 911,313 | 911,069 | 18 | 6 | 48,381 12 2 | 959,451 | 10 | 8 | | | |
| 46 | 1 | | COURTS ADMINISTRATION. | | | | | | | | | | | |
| | | | Salaries and Payments in the nature of Salary— | | | | | | | | | | | |
| | | | 1 Salaries and allowances | 669,585 | 669,585 | 0 | 0 | 9,057 | 18 9 | 678,642 | 18 | 9 | | |
| | | | 2 Overtime and penalty rates | 600 | 600 | 0 | 0 | 538 | 6 2 | 1,138 | 6 | 2 | | |
| | | | 3 Payments in lieu of long service leave | 14,490 | 14,490 | 0 | 0 | 5,863 | 10 4 | 20,353 | 10 | 4 | | |
| | | | | 684,675 | 684,675 | 0 | 0 | 15,459 | 15 3 | 700,134 | 15 | 3 | | |
| | | | 2 | General Expenses— | | | | | | | | | | |
| | | | | 1 Travelling and subsistence | 46,950 | 46,942 | 6 | 11 | .. | 46,942 | 6 | 11 | | |
| | | | | 2 Office requisites and equipment, printing and stationery | 19,983 | 19,982 | 12 | 11 | .. | 19,982 | 12 | 11 | | |
| | | | | 3 Books and publications, other incidental expenses | 29,100 | 29,096 | 11 | 1 | .. | 29,096 | 11 | 1 | | |
| | | | 4 Postal and telephone expenses | 22,910 | 22,906 | 19 | 2 | .. | 22,906 | 19 | 2 | | | |
| | | | 5 Fuel, light, power and water | 13,488 | 13,487 | 9 | 6 | .. | 13,487 | 9 | 6 | | | |
| | | | 6 Medical supplies and equipment for Coroner's Court and Country Mortuaries | 6,369 | 6,368 | 10 | 1 | .. | 6,368 | 10 | 1 | | | |
| | | | 7 Post Mortems—Fees and other expenses | 10,221 | 10,220 | 10 | 6 | .. | 10,220 | 10 | 6 | | | |
| | | 8 Allowances to witnesses | 32,485 | 32,484 | 3 | 4 | .. | 32,484 | 3 | 4 | | | | |
| | | 9 Refunds of fines | 2,831 | 2,830 | 10 | 0 | .. | 2,830 | 10 | 0 | | | | |
| | | 10 Remuneration to surgeons | 10,163 | 10,163 | 0 | 0 | 636 | 2 0 | 10,799 | 2 | 0 | | | |
| | | | 194,500 | 194,482 | 13 | 6 | 636 2 0 | 195,118 | 15 | 6 | | | | |
| | | | TOTAL DIVISION NO. 46 .. | 879,175 | 879,157 | 13 | 6 | 16,095 17 3 | 895,253 | 10 | 9 | | | |
| 47 | 1 | | REGISTRAR-GENERAL, REGISTRAR OF TITLES AND REGISTRAR OF COMPANIES. | | | | | | | | | | | |
| | | | Salaries and Payments in the nature of Salary— | | | | | | | | | | | |
| | | | 1 Salaries and allowances | 497,592 | 483,020 | 12 | 4 | .. | 483,020 | 12 | 4 | | | |
| | | | 2 Overtime and penalty rates | 18,700 | 18,528 | 3 | 4 | .. | 18,528 | 3 | 4 | | | |
| | | | 3 Payments in lieu of long service leave | 6,780 | 6,494 | 3 | 10 | .. | 6,494 | 3 | 10 | | | |
| | | | | 523,072 | 508,042 | 19 | 6 | .. | 508,042 | 19 | 6 | | | |
| | 2 | General Expenses— | | | | | | | | | | | | |
| | | 1 Travelling and subsistence | 4,329 | 4,328 | 4 | 0 | .. | 4,328 | 4 | 0 | | | | |
| | | 2 Office requisites and equipment, printing and stationery | 28,492 | 28,491 | 18 | 8 | .. | 28,491 | 18 | 8 | | | | |
| | | Carried forward | 32,821 | 32,820 | 2 | 8 | .. | 32,820 | 2 | 8 | | | | |

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1963—*continued.*ANNUAL APPROPRIATIONS—*continued.*

| Division. | Subdivision. | Item. | Head of Expenditure. | Parliamentary Authority. | Expenditure. | | | | |
|-----------|--------------|---|--|--------------------------|--------------------------------|--|-------------|----------------------|--------------|
| | | | | | Under Parliamentary Authority. | From Treasurer's Advance— to be Appropriated. | Total. | | |
| | | | | £ | s. | d. | £ | s. | d. |
| 47 | | | ATTORNEY-GENERAL—<i>continued.</i> | £ | £ | s. d. | £ | s. d. | £ s. d. |
| | | | REGISTRAR-GENERAL, REGISTRAR OF TITLES AND REGISTRAR OF COMPANIES—<i>continued.</i> | | | | | | |
| | | | General Expenses—<i>continued.</i> | | | | | | |
| | 2 | | Brought forward | 32,821 | 32,820 | 2 8 | .. | .. | 32,820 2 8 |
| | 3 | | Books and publications, other incidental expenses | 13,850 | 13,843 | 11 11 | .. | .. | 13,843 11 11 |
| | 4 | | Postal and telephone expenses | 6,995 | 6,994 | 0 1 | .. | .. | 6,994 0 1 |
| | 5 | | Motor vehicles—Purchase and running expenses | 363 | 362 | 1 8 | .. | .. | 362 1 8 |
| | 6 | | Fuel, light, power and water | 4,971 | 4,971 | 0 0 | 317 | 9 3 | 5,288 9 3 |
| | | | | 59,000 | 58,990 | 16 4 | 317 | 9 3 | 59,308 5 7 |
| | | | TOTAL DIVISION No. 47 .. | 582,072 | 567,033 | 15 10 | 317 | 9 3 | 567,351 5 1 |
| 48 | | | RENT CONTROL. | | | | | | |
| | 1 | | Salaries and Payments in the nature of Salary— | | | | | | |
| | 1 | | Salaries and allowances | 30,933 | 26,224 | 9 1 | .. | .. | 26,224 9 1 |
| | 2 | | Payments in lieu of long service leave .. | 1,349 | 1,315 | 7 0 | .. | .. | 1,315 7 0 |
| | | | | 32,282 | 27,539 | 16 1 | .. | .. | 27,539 16 1 |
| | 2 | | General Expenses— | | | | | | |
| | 1 | | Travelling and subsistence | 1,200 | 873 | 1 7 | .. | .. | 873 1 7 |
| | 2 | | Office requisites and equipment, printing and stationery | 150 | 48 | 17 6 | .. | .. | 48 17 6 |
| | 3 | | Books and publications, other incidental expenses | 1,300 | 1,213 | 6 1 | .. | .. | 1,213 6 1 |
| | 4 | | Postal and telephone expenses | 500 | 493 | 10 6 | .. | .. | 493 10 6 |
| 5 | | Fuel, light, power and water | 700 | 520 | 10 11 | .. | .. | 520 10 11 | |
| | | | 3,850 | 3,149 | 6 7 | .. | .. | 3,149 6 7 | |
| | | TOTAL DIVISION No. 48 .. | 36,132 | 30,689 | 2 8 | .. | .. | 30,689 2 8 | |
| 49 | | | PUBLIC TRUSTEE. | | | | | | |
| | 1 | | Salaries and Payments in the nature of Salary— | | | | | | |
| | 1 | | Salaries and allowances | 158,913 | 155,917 | 17 1 | .. | .. | 155,917 17 1 |
| | 2 | | Overtime and penalty rates | 3,100 | 2,877 | 19 8 | .. | .. | 2,877 19 8 |
| | 3 | | Payments in lieu of long service leave .. | 728 | 728 | 0 0 | 105 | 17 8 | 833 17 8 |
| | | | | 162,741 | 159,523 | 16 9 | 105 | 17 8 | 159,629 14 5 |
| | 2 | | General Expenses— | | | | | | |
| | 1 | | Travelling and subsistence | 650 | 632 | 0 9 | .. | .. | 632 0 9 |
| | 2 | | Office requisites and equipment, printing and stationery | 3,900 | 3,897 | 17 1 | .. | .. | 3,897 17 1 |
| | 3 | | Books and publications, other incidental expenses | 2,910 | 2,550 | 19 4 | .. | .. | 2,550 19 4 |
| 4 | | Postal and telephone expenses | 4,500 | 4,495 | 17 7 | .. | .. | 4,495 17 7 | |
| 5 | | Fuel, light, power and water | 940 | 936 | 7 10 | .. | .. | 936 7 10 | |
| 6 | | Publicity | 1,500 | 1,330 | 12 1 | .. | .. | 1,330 12 1 | |
| 7 | | Payments in accordance with provisions of Section 64 of <i>Public Trustee Act 1958</i> .. | 81 | 71 | 5 0 | .. | .. | 71 5 0 | |
| | | | 14,481 | 13,914 | 19 8 | .. | .. | 13,914 19 8 | |
| | | TOTAL DIVISION No. 49 .. | 177,222 | 173,438 | 16 5 | 105 | 17 8 | 173,544 14 1 | |
| | | TOTAL ATTORNEY-GENERAL .. | 2,585,914 | 2,561,389 | 6 11 | 64,900 | 16 4 | 2,626,290 3 3 | |

FINANCE, 1962-63.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1963—continued.

ANNUAL APPROPRIATIONS—continued.

| Division. | Subdivision. | Item. | Head of Expenditure. | Parliamentary Authority. | Expenditure. | | | | | | | | |
|-----------|--------------|-------|--|--------------------------|--------------------------------|----|--|-------|--------|----|---------|----|----|
| | | | | | Under Parliamentary Authority. | | From Treasurer's Advance— to be Appropriated. | | Total. | | | | |
| | | | | £ | £ | s. | d. | £ | s. | d. | £ | s. | d. |
| | | | TREASURER. | | | | | | | | | | |
| | | | TREASURY. | | | | | | | | | | |
| 50 | | 1 | Salaries and Payments in the nature of Salary— | | | | | | | | | | |
| | | 1 | Director of Finance | 5,250 | 5,250 | 0 | 0 | .. | .. | .. | 5,250 | 0 | 0 |
| | | 2 | Salaries and allowances | 87,370 | 87,370 | 0 | 0 | 4,764 | 7 | 8 | 92,134 | 7 | 8 |
| | | 3 | Overtime and penalty rates | 2,700 | 2,700 | 0 | 0 | 653 | 15 | 7 | 3,353 | 15 | 7 |
| | | 4 | Payments in lieu of long service leave .. | 1,894 | 1,893 | 3 | 0 | .. | .. | .. | 1,893 | 3 | 0 |
| | | | | 97,214 | 97,213 | 3 | 0 | 5,418 | 3 | 3 | 102,631 | 6 | 3 |
| | | 2 | General Expenses— | | | | | | | | | | |
| | | 1 | Travelling and subsistence | 1,104 | 1,103 | 9 | 0 | .. | .. | .. | 1,103 | 9 | 0 |
| | | 2 | Office requisites and equipment, printing and stationery | 4,054 | 4,053 | 6 | 9 | .. | .. | .. | 4,053 | 6 | 9 |
| | | 3 | Books and publications, other incidental expenses | 520 | 519 | 9 | 7 | .. | .. | .. | 519 | 9 | 7 |
| | | 4 | Postal and telephone expenses | 4,923 | 4,922 | 9 | 6 | .. | .. | .. | 4,922 | 9 | 6 |
| | | 5 | Motor vehicles—Purchase and running expenses | 755 | 754 | 12 | 11 | .. | .. | .. | 754 | 12 | 11 |
| | | 6 | Refunds of moneys unclaimed over six years and transferred to the Consolidated Revenue | 91 | 90 | 18 | 7 | .. | .. | .. | 90 | 18 | 7 |
| | | 7 | Interest on deposits, &c. | 28,123 | 28,123 | 0 | 0 | 3,387 | 15 | 10 | 31,510 | 15 | 10 |
| | | | | 39,570 | 39,567 | 6 | 4 | 3,387 | 15 | 10 | 42,955 | 2 | 2 |
| | | 3 | Other Services— | | | | | | | | | | |
| | | 1 | Unforeseen and accidental expenditure .. | 6,300 | 6,299 | 8 | 3 | .. | .. | .. | 6,299 | 8 | 3 |
| | | 2 | Payment to New Zealand Government in respect of subscriptions in New Zealand to Tattersall Consultations | 184,493 | 184,492 | 18 | 4 | .. | .. | .. | 184,492 | 18 | 4 |
| | | 3 | Estate Agents Committee—Fees and expenses .. | 1,000 | 1,000 | 0 | 0 | .. | .. | .. | 1,000 | 0 | 0 |
| | | 4 | Country Racing Clubs Fund Committee—Expenses | 100 | 80 | 12 | 9 | .. | .. | .. | 80 | 12 | 9 |
| | | 5 | Exchange on overseas remittances—Other than debt charges | 10,500 | 10,042 | 8 | 6 | .. | .. | .. | 10,042 | 8 | 6 |
| | | 6 | Cost of supplying copies of Statutes, <i>Government Gazette</i> , &c., to other Governments, &c. | 1,000 | 559 | 10 | 0 | .. | .. | .. | 559 | 10 | 0 |
| | | 7 | Refunds of moneys paid for permits, licences, penalties, stamp duties, &c. | 13,000 | 12,999 | 6 | 9 | .. | .. | .. | 12,999 | 6 | 9 |
| | | 8 | Cost of cash deliveries by armoured car service | 9,000 | 8,989 | 12 | 8 | .. | .. | .. | 8,989 | 12 | 8 |
| | | 9 | Towards cost of maintenance of <i>ex-Guncotton</i> Factory Area at Ballarat | 7,500 | 6,332 | 15 | 1 | .. | .. | .. | 6,332 | 15 | 1 |
| | | 10 | To supplement annual subsidy to the Royal Mint | 191,969 | 169,000 | 0 | 0 | .. | .. | .. | 169,000 | 0 | 0 |
| | | 11 | To supplement the annual payment into the Country Racing Clubs Fund | 7,500 | 7,500 | 0 | 0 | .. | .. | .. | 7,500 | 0 | 0 |
| | | 12 | Refund of interstate transport fees including legal costs, &c., and <i>ex gratia</i> payments in certain cases | 1,000 | 575 | 0 | 0 | .. | .. | .. | 575 | 0 | 0 |
| | | 13 | Payment to Trotting Control Board as a contribution to the Trotting Racecourse Development Fund | 5,000 | 5,000 | 0 | 0 | .. | .. | .. | 5,000 | 0 | 0 |
| | | 14 | State's contribution to Coal Mine Workers' Pensions Fund | 41,000 | 41,000 | 0 | 0 | .. | .. | .. | 41,000 | 0 | 0 |
| | | 15 | Additions to pensions of South Africa soldiers .. | 11 | 10 | 1 | 9 | .. | .. | .. | 10 | 1 | 9 |
| | | 16 | Allowances to sufferers from miners' phthisis and expenses in connexion therewith .. | 47,250 | 42,866 | 4 | 4 | .. | .. | .. | 42,866 | 4 | 4 |
| | | 17 | Pensioners Fares Concessions— | | | | | | | | | | |
| | | | (a) Payment to Railways Department .. | 100,000 | 100,000 | 0 | 0 | .. | .. | .. | 100,000 | 0 | 0 |
| | | | (b) Payment to Melbourne and Metropolitan Tramways Board (including payment towards cost of administration) | 110,000 | 110,000 | 0 | 0 | .. | .. | .. | 110,000 | 0 | 0 |
| | | 18 | Rail passes to incapacitated and blinded ex-members of the Defence Forces | 90,000 | 86,738 | 4 | 7 | .. | .. | .. | 86,738 | 4 | 7 |
| | | 19 | Life rail passes to winners of the Victoria Cross | 525 | 473 | 8 | 9 | .. | .. | .. | 473 | 8 | 9 |
| | | | Carried forward | 827,148 | 793,959 | 11 | 9 | .. | .. | .. | 793,959 | 11 | 9 |

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1963—*continued.*ANNUAL APPROPRIATIONS—*continued.*

| Division. | Subdivision. | Item. | Head of Expenditure. | Parliamentary Authority. | Expenditure. | | | | | | | |
|-----------|--------------|---|-----------------------------------|--|--------------------------------|--|--------|-----------|----|-----------|----|----|
| | | | | | Under Parliamentary Authority. | From Treasurer's Advance— to be Appropriated. | Total. | | | | | |
| 50 | 3 | | TREASURER— <i>continued.</i> | £ | £ | s. | d. | £ | s. | d. | | |
| | | | TREASURY— <i>continued.</i> | | | | | | | | | |
| | | | Other Services— <i>continued.</i> | | | | | | | | | |
| | | | | Brought forward | 827,148 | 793,959 | 11 | 9 | .. | 793,959 | 11 | 9 |
| | | 20 | | Payment to Railways Department—Amount representing loss of revenue occasioned by reduction in certain country freight rates | 143,000 | 143,000 | 0 | 0 | .. | 143,000 | 0 | 0 |
| | | 21 | | Payment to Railways Department in respect of Whittlesea-Melbourne road and rail co-ordinated service | 650 | 356 | 13 | 4 | .. | 356 | 13 | 4 |
| | | 22 | | Recoup to Railways Department in accordance with <i>Kerang and Koondrook Tramway Act 1951 No. 5591, Section 7 (2)</i> | 14,243 | 14,243 | 0 | 0 | .. | 14,243 | 0 | 0 |
| | | 23 | | Rail passes to State Governor and staff, Members of Parliament, &c., Executive Councillors and Members of Parliaments of other States | 9,000 | 9,000 | 0 | 0 | .. | 9,000 | 0 | 0 |
| | | 24 | | Rail passes to Members (Opening of Parliament), visitors, officers of Parliament, &c. | 1,500 | 1,398 | 18 | 11 | .. | 1,398 | 18 | 11 |
| | | 25 | | Life rail passes to ex-Ministers of the Crown | 2,700 | 2,561 | 18 | 4 | .. | 2,561 | 18 | 4 |
| | | 26 | | Railway passes and freight, &c. | 23,500 | 23,122 | 5 | 8 | .. | 23,122 | 5 | 8 |
| | | 27 | | Rent subsidy to Housing Commission in respect of houses let to Mesdames A. M. Bicker, C. M. May and H. van der Krays | 479 | 478 | 8 | 0 | .. | 478 | 8 | 0 |
| | | 28 | | Royal Historical Society of Victoria—Contribution towards cost of printing, &c., magazine | 1,175 | 1,175 | 0 | 0 | .. | 1,175 | 0 | 0 |
| | | 29 | | Royal Society of Victoria—Contribution towards cost of printing, &c., yearly volume | 500 | 500 | 0 | 0 | .. | 500 | 0 | 0 |
| | | 30 | | Sixth World Power Conference, Melbourne—Contribution towards expenses | 2,802 | 2,802 | 0 | 0 | .. | 2,802 | 0 | 0 |
| | | 31 | | Australian World Rowing Championship Eight Fund—Contribution | 500 | 500 | 0 | 0 | .. | 500 | 0 | 0 |
| | | 32 | | Old People's Welfare Council of Victoria Appeal—Contribution | 5,000 | 5,000 | 0 | 0 | .. | 5,000 | 0 | 0 |
| | | 33 | | VIIth. British Empire and Commonwealth Games—Contribution | 5,000 | 5,000 | 0 | 0 | .. | 5,000 | 0 | 0 |
| | | 34 | | Victorian Promotion Trust Fund—Contribution | 66,500 | 66,500 | 0 | 0 | .. | 66,500 | 0 | 0 |
| | | 35 | | Youth Organization Assistance Fund—Contribution | 70,000 | 70,000 | 0 | 0 | .. | 70,000 | 0 | 0 |
| | | 36 | | For cultural development and grants in connexion therewith | 54,995 | 54,995 | 0 | 0 | .. | 54,995 | 0 | 0 |
| | | 37 | | Payment to Government of Tasmania in respect of subscriptions received by accredited representatives in Tasmania to Tattersall Consultations | 75,000 | 67,237 | 12 | 10 | .. | 67,237 | 12 | 10 |
| | | 38 | | Tenth Triennial Conference of the Associated Country Women of the World—Contribution towards expenses | 1,500 | 1,500 | 0 | 0 | .. | 1,500 | 0 | 0 |
| | | 39 | | Cost of Victorian timber presented to Commonwealth Government towards panelling and furnishing of new Court building at Canberra | 555 | 554 | 18 | 0 | .. | 554 | 18 | 0 |
| | | 40 | | Royal Victorian Institute for the Blind Appeal—Contribution | 10,000 | 10,000 | 0 | 0 | .. | 10,000 | 0 | 0 |
| | | 41 | | Paraplegic Association of Victoria—Grant towards expenses of Commonwealth Paraplegic Games, Perth | 500 | 500 | 0 | 0 | .. | 500 | 0 | 0 |
| | | 42 | | Victorian College of Pharmacy—Grant | 20,000 | 20,000 | 0 | 0 | .. | 20,000 | 0 | 0 |
| | | 43 | | University of Melbourne—Grant (including £43,000 for purposes of Australian College of Dentistry and £5,000 for the University Conservatorium of Music and £10,000 for the Victorian College of Optometry) | 1,566,000 | 1,566,000 | 0 | 0 | .. | 1,566,000 | 0 | 0 |
| | | 44 | | Monash University—Grant | 250,000 | 250,000 | 0 | 0 | .. | 250,000 | 0 | 0 |
| | | 45 | | Alexander Miller Memorial Homes Trust—Grant | 2,500 | 2,500 | 0 | 0 | .. | 2,500 | 0 | 0 |
| | | 46 | | Australia Day Council—Grant | 1,250 | 1,250 | 0 | 0 | .. | 1,250 | 0 | 0 |
| 47 | | Australian Association for the United Nations—Grant | 500 | 500 | 0 | 0 | .. | 500 | 0 | 0 | | |
| 48 | | Australian Broadcasting Commission—Grant towards cost of Victorian Symphony Orchestra | 32,500 | 32,500 | 0 | 0 | .. | 32,500 | 0 | 0 | | |
| 49 | | Australian Publicity Council—Grant | 5,000 | 5,000 | 0 | 0 | .. | 5,000 | 0 | 0 | | |
| 50 | | Ballarat Youth Centre—Grant | 800 | 800 | 0 | 0 | .. | 800 | 0 | 0 | | |
| 51 | | Bendigo Rotary Club Youth Camp—Grant | 500 | 500 | 0 | 0 | .. | 500 | 0 | 0 | | |
| | | Carried forward | 3,195,297 | 3,153,435 | 6 | 10 | .. | 3,153,435 | 6 | 10 | | |

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1963—continued.

ANNUAL APPROPRIATIONS—continued.

| Division. | Subdivision. | Item. | Head of Expenditure. | Parliamentary Authority. | Expenditure. | | | | | |
|-----------|--------------|-------|---|--------------------------|--------------------------------|----|--|----|--------|-----------------|
| | | | | | Under Parliamentary Authority. | | From Treasurer's Advance— to be Appropriated. | | Total. | |
| | | | | £ | £ | s. | d. | £ | s. | d. |
| | | | TREASURER—continued. | £ | £ | s. | d. | £ | s. | d. |
| | | | TREASURY—continued. | | | | | | | |
| 50 | 3 | | Other Services—continued. | | | | | | | |
| | | | Brought forward | 3,195,297 | 3,153,435 | 6 | 10 | .. | | 3,153,435 6 10 |
| | 52 | | Boys' Employment Movement, Geelong—Grant | 1,200 | 1,200 | 0 | 0 | .. | | 1,200 0 0 |
| | 53 | | Boy Scouts Association—Grant | 2,000 | 2,000 | 0 | 0 | .. | | 2,000 0 0 |
| | 54 | | British Commonwealth Youth Sunday—Grant | 3,839 | 3,838 | 4 | 0 | .. | | 3,838 4 0 |
| | 55 | | British Memorial Foundation—Grant | 100 | 100 | 0 | 0 | .. | | 100 0 0 |
| | 56 | | Commonwealth Parliamentary Association—Victoria Branch—Grant | 5,470 | 4,955 | 10 | 0 | .. | | 4,955 10 0 |
| | 57 | | Father and Son Welfare Movement—Grant | 600 | 600 | 0 | 0 | .. | | 600 0 0 |
| | 58 | | Girl Guides Association—Grant | 2,000 | 2,000 | 0 | 0 | .. | | 2,000 0 0 |
| | 59 | | Guide Dogs Owners and Friends Association—Grant | 500 | 500 | 0 | 0 | .. | | 500 0 0 |
| | 60 | | Lord Mayor's Children's Camp Fund—Grant towards expenses | 5,000 | 5,000 | 0 | 0 | .. | | 5,000 0 0 |
| | 61 | | Marriage Guidance Council of Victoria—Grant | 1,000 | 1,000 | 0 | 0 | .. | | 1,000 0 0 |
| | 62 | | Melbourne Medical Post-Graduate Committee—Grant | 2,000 | 2,000 | 0 | 0 | .. | | 2,000 0 0 |
| | 63 | | National Association of Testing Authorities—Grant | 350 | 350 | 0 | 0 | .. | | 350 0 0 |
| | 64 | | National Safety Council Grant—(including £8,000 for purposes of Victorian Road Safety Division of National Safety Council) | 10,000 | 10,000 | 0 | 0 | .. | | 10,000 0 0 |
| | 65 | | National Trust of Australia (Victoria)—Grant | 6,000 | 6,000 | 0 | 0 | .. | | 6,000 0 0 |
| | 66 | | Orchestral Concerts, Melbourne and country districts (including State Service Concert Orchestra £2,000)—Grant towards expenses of providing concerts | 14,000 | 13,980 | 0 | 0 | .. | | 13,980 0 0 |
| | 67 | | Over 50 Association—Grant | 400 | 400 | 0 | 0 | .. | | 400 0 0 |
| | 68 | | Playgrounds and Recreation Association of Victoria—Grant | 5,000 | 5,000 | 0 | 0 | .. | | 5,000 0 0 |
| | 69 | | Royal Humane Society of Australasia—Grant | 11 | 11 | 0 | 0 | .. | | 11 0 0 |
| | 70 | | Royal Institute of Public Administration—Grant | 250 | 250 | 0 | 0 | .. | | 250 0 0 |
| | 71 | | Royal Life Saving Society of Victoria—Grant | 5,000 | 5,000 | 0 | 0 | .. | | 5,000 0 0 |
| | 72 | | St. John Ambulance Brigade—Grant towards cost of travel of members in uniform whilst on official duties | 1,750 | 1,750 | 0 | 0 | .. | | 1,750 0 0 |
| | 73 | | Science and Technology Careers Bureau—Grant | 2,000 | 1,736 | 0 | 0 | .. | | 1,736 0 0 |
| | 74 | | Shrine of Remembrance Trustees—Grant | 1,000 | 1,000 | 0 | 0 | .. | | 1,000 0 0 |
| | 75 | | Standards Association of Australia—Grant | 1,500 | 1,500 | 0 | 0 | .. | | 1,500 0 0 |
| | 76 | | State Relief Committee—Grant | 22,000 | 22,000 | 0 | 0 | .. | | 22,000 0 0 |
| | 77 | | State Service Concert Orchestra—Grant | 600 | 600 | 0 | 0 | .. | | 600 0 0 |
| | 78 | | Surf Life Saving Association of Australia—Victorian Centre—Grant | 9,500 | 9,500 | 0 | 0 | .. | | 9,500 0 0 |
| | 79 | | Victoria Amateur Swimming Association—Grant | 1,000 | 1,000 | 0 | 0 | .. | | 1,000 0 0 |
| | 80 | | Victoria Police Bands—Grants | 400 | 400 | 0 | 0 | .. | | 400 0 0 |
| | 81 | | Victorian Bands League—Grant | 2,000 | 2,000 | 0 | 0 | .. | | 2,000 0 0 |
| | 82 | | Victorian Council of Social Services—Grant | 2,300 | 2,300 | 0 | 0 | .. | | 2,300 0 0 |
| | 83 | | Victorian Family Council—Grant | 500 | 500 | 0 | 0 | .. | | 500 0 0 |
| | 84 | | Water Research Foundation of Australia Ltd.—Grant | 5,000 | 5,000 | 0 | 0 | .. | | 5,000 0 0 |
| | 85 | | Young Christian Workers Movement—Grant | 1,000 | 1,000 | 0 | 0 | .. | | 1,000 0 0 |
| | 86 | | Young Men's Christian Association—Grant | 2,000 | 2,000 | 0 | 0 | .. | | 2,000 0 0 |
| | 87 | | Payment to State Accident Insurance Fund in respect of Workers Compensation Insurance for Government employees (excluding Railways Department, State Rivers and Water Supply Commission and Forests Commission) | 551,250 | 551,249 | 13 | 0 | .. | | 551,249 13 0 |
| | 88 | | Decentralization Fund—Contribution | 40,000 | 40,000 | 0 | 0 | .. | | 40,000 0 0 |
| | 89 | | Victorian Women's Amateur Athletic Association—Grant | 500 | 500 | 0 | 0 | .. | | 500 0 0 |
| | 90 | | St. Patrick's Cathedral Memorial Appeal—Contribution | 1,000 | 1,000 | 0 | 0 | .. | | 1,000 0 0 |
| | 91 | | "Operation Goodwill" Appeal—Contribution to Appeal conducted by Citizens' Welfare Service of Victoria | 2,000 | 2,000 | 0 | 0 | .. | | 2,000 0 0 |
| | 92 | | "Sir Dallas Brooks" Welfare Centre Appeal for Victorian Limbless Soldiers' Welfare Centre—Contribution | 2,000 | 2,000 | 0 | 0 | .. | | 2,000 0 0 |
| | | | Carried forward | 3,909,317 | 3,866,655 | 13 | 10 | .. | | 3,866,655 13 10 |

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1963—continued.

ANNUAL APPROPRIATIONS—continued.

| Division. | Subdivision. | Item. | Head of Expenditure. | Parliamentary Authority. | Expenditure. | | | | | | | | | | |
|-----------|---|--------------------------|--|--------------------------|--------------------------------|---------|--|--------|--------|-----------|-----------|---------|----|----|----|
| | | | | | Under Parliamentary Authority. | | From Treasurer's Advance— to be Appropriated. | | Total. | | | | | | |
| | | | | £ | £ | s. | d. | £ | s. | d. | £ | s. | d. | | |
| 50 | 3 | | TREASURER—continued. | | | | | | | | | | | | |
| | | | TREASURY—continued. | | | | | | | | | | | | |
| | | | Other Services—continued. | | | | | | | | | | | | |
| | | | Brought forward | 3,909,317 | 3,866,655 | 13 | 10 | .. | .. | 3,866,655 | 13 | 10 | .. | .. | .. |
| | | | 93 The Playgrounds and Recreation Association of Victoria's Fiftieth Anniversary Appeal—Contribution | 3,000 | 3,000 | 0 | 0 | .. | .. | 3,000 | 0 | 0 | .. | .. | .. |
| | | | 94 Ian Clunies Ross Memorial Foundation Campaign—Contribution | 10,000 | 10,000 | 0 | 0 | .. | .. | 10,000 | 0 | 0 | .. | .. | .. |
| | | | 95 Herald Parcels for Pensioners Appeal Contribution | 1,000 | 1,000 | 0 | 0 | .. | .. | 1,000 | 0 | 0 | .. | .. | .. |
| | | | 96 British Commonwealth Day Movement—Grant | 250 | 250 | 0 | 0 | .. | .. | 250 | 0 | 0 | .. | .. | .. |
| | | | 97 Payment to Special Works Trust Account—Commonwealth Grant—1963 | 1,285,000 | 1,285,000 | 0 | 0 | .. | .. | 1,285,000 | 0 | 0 | .. | .. | .. |
| | | | 98 The Victorian Society for the Prevention of Cruelty to Children Appeal—Contribution | .. | .. | .. | .. | 2,000 | 0 | 0 | 2,000 | 0 | 0 | .. | .. |
| | | | 99 Expenses in connexion with the reconditioning of the assembly hall of the Villers-Bretonneux School | .. | .. | .. | .. | 525 | 0 | 0 | 525 | 0 | 0 | .. | .. |
| | | | 100 Freedom from Hunger Campaign Appeal—Contribution | .. | .. | .. | .. | 8,000 | 0 | 0 | 8,000 | 0 | 0 | .. | .. |
| | | | 101 St. Vincent's Hospital Building Appeal—Contribution | .. | .. | .. | .. | 10,000 | 0 | 0 | 10,000 | 0 | 0 | .. | .. |
| | | | 102 "Buy Australian Made" Campaign—Contribution | .. | .. | .. | .. | 7,500 | 0 | 0 | 7,500 | 0 | 0 | .. | .. |
| | 103 Anzac Day Proceeds Fund—Contribution.. .. . | .. | .. | .. | .. | 12,869 | 12 | 10 | 12,869 | 12 | 10 | .. | .. | | |
| | | | | 5,208,567 | 5,165,905 | 13 | 10 | 40,894 | 12 | 10 | 5,206,800 | 6 | 8 | | |
| | | TOTAL DIVISION NO. 50 .. | | 5,345,351 | 5,302,686 | 3 | 2 | 49,700 | 11 | 11 | 5,352,386 | 15 | 1 | | |
| 51 | 1 | | PAY-ROLL TAX. | | | | | | | | | | | | |
| | | | Payment to the Commonwealth Government | | | | | | | | | | | | |
| | | TOTAL DIVISION NO. 51 .. | | 1,310,000 | 1,310,000 | 0 | 0 | 21,780 | 13 | 3 | 1,331,780 | 13 | 3 | | |
| 52 | 1 | | TENDER BOARD. | | | | | | | | | | | | |
| | | | Salaries and Payments in the nature of Salary— | | | | | | | | | | | | |
| | | | 1 Salaries and allowances | 7,483 | 7,473 | 10 | 7 | .. | .. | 7,473 | 10 | 7 | .. | .. | |
| | | | 2 General Expenses— | | | | | | | | | | | | |
| | | | 1 Travelling and subsistence | 23 | 22 | 3 | 1 | .. | .. | 22 | 3 | 1 | .. | .. | |
| | | | 2 Office requisites and equipment, printing and stationery | 1,223 | 1,223 | 0 | 0 | 376 | 18 | 8 | 1,599 | 18 | 8 | .. | .. |
| | | | 3 Books and publications, other incidental expenses | 684 | 683 | 12 | 3 | .. | .. | 683 | 12 | 3 | .. | .. | |
| | | | 4 Postal and telephone expenses | 120 | 119 | 14 | 3 | .. | .. | 119 | 14 | 3 | .. | .. | |
| | | | 5 Transport and other cartage expenses including stacking, cooperage and bond storage charges | 103,000 | 103,000 | 0 | 0 | 6,999 | 19 | 11 | 109,999 | 19 | 11 | .. | .. |
| | | | | | 105,050 | 105,048 | 9 | 7 | 7,376 | 18 | 7 | 112,425 | 8 | 2 | |
| | | TOTAL DIVISION NO. 52 .. | | 112,533 | 112,522 | 0 | 2 | 7,376 | 18 | 7 | 119,898 | 18 | 9 | | |
| 53 | 1 | | STATE SUPERANNUATION BOARD AND PENSIONS OFFICE. | | | | | | | | | | | | |
| | | | Salaries and Payments in the nature of Salary— | | | | | | | | | | | | |
| | | | 1 Salaries and allowances | 21,743 | 21,743 | 0 | 0 | 1,510 | 16 | 4 | 23,253 | 16 | 4 | .. | .. |
| | 2 Overtime and penalty rates | 5,640 | 5,313 | 12 | 7 | .. | .. | 5,313 | 12 | 7 | .. | .. | | | |
| | | | | 27,383 | 27,056 | 12 | 7 | 1,510 | 16 | 4 | 28,567 | 8 | 11 | | |

FINANCE, 1962-63.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1963—continued.

ANNUAL APPROPRIATIONS—continued.

| Division. | Subdivision. | Item. | Head of Expenditure. | Parliamentary Authority. | Expenditure. | | | | |
|-----------|--------------|-------|---|--------------------------|--------------------------------|--|--------|--------------|-------|
| | | | | | Under Parliamentary Authority. | From Treasurer's Advance— to be Appropriated. | Total. | | |
| | | | | £ | s. d. | £ | s. d. | £ | s. d. |
| | | | TREASURER—continued. | £ | | | | | |
| 53 | | | STATE SUPERANNUATION BOARD AND PENSIONS OFFICE—continued. | | | | | | |
| | 2 | | General Expenses— | | | | | | |
| | 1 | | Travelling and subsistence | 760 | 754 18 9 | .. | | 754 18 9 | |
| | 2 | | Office requisites and equipment, printing and stationery | 6,250 | 6,117 14 9 | .. | | 6,117 14 9 | |
| | 3 | | Books and publications, other incidental expenses | 25 | 23 8 8 | .. | | 23 8 8 | |
| | 4 | | Postal and telephone expenses | 9,600 | 9,594 2 8 | .. | | 9,594 2 8 | |
| | 5 | | Medical examination fees | 120 | 36 15 0 | .. | | 36 15 0 | |
| | | | | 16,755 | 16,526 19 10 | .. | | 16,526 19 10 | |
| | 3 | | Other Services— | | | | | | |
| | 1 | | State Superannuation Board—Allowances to members | 1,250 | 1,249 5 1 | .. | | 1,249 5 1 | |
| | | | TOTAL DIVISION NO. 53 .. | 45,388 | 44,832 17 6 | 1,510 16 4 | | 46,343 13 10 | |
| 54 | | | REGISTRY OF CO-OPERATIVE HOUSING SOCIETIES AND CO-OPERATIVE SOCIETIES AND HOME FINANCE ADMINISTRATION. | | | | | | |
| | 1 | | Salaries and Payments in the nature of Salary— | | | | | | |
| | 1 | | Salaries and allowances | 39,395 | 39,395 0 0 | 1,094 19 2 | | 40,489 19 2 | |
| | 2 | | Overtime and penalty rates | 200 | 200 0 0 | 551 13 11 | | 751 13 11 | |
| | 3 | | Payments in lieu of long service leave .. | 1,623 | 1,622 11 6 | .. | | 1,622 11 6 | |
| | | | | 41,218 | 41,217 11 6 | 1,646 13 1 | | 42,864 4 7 | |
| | 2 | | General Expenses— | | | | | | |
| | 1 | | Travelling and subsistence | 1,250 | 1,042 0 7 | .. | | 1,042 0 7 | |
| | 2 | | Office requisites and equipment, printing and stationery | 2,877 | 1,475 15 3 | .. | | 1,475 15 3 | |
| | 3 | | Books and publications, other incidental expenses | 100 | 63 7 9 | .. | | 63 7 9 | |
| | 4 | | Postal and telephone expenses | 700 | 507 15 4 | .. | | 507 15 4 | |
| | 5 | | Motor vehicles—Purchase and running expenses | 200 | 142 13 8 | .. | | 142 13 8 | |
| | 6 | | Dissemination of information relating to Co-operative Housing Societies, &c, .. | 350 | 350 0 0 | .. | | 350 0 0 | |
| | | | | 5,477 | 3,581 12 7 | .. | | 3,581 12 7 | |
| | 3 | | Other Services— | | | | | | |
| | 1 | | Co-operative Housing Advisory Committee and Co-operative Societies Advisory Council—Fees | 700 | 699 11 10 | .. | | 699 11 10 | |
| | | | TOTAL DIVISION NO. 54 .. | 47,395 | 45,498 15 11 | 1,646 13 1 | | 47,145 9 0 | |
| 55 | | | TAXATION OFFICE. | | | | | | |
| | 1 | | Salaries and Payments in the nature of Salary— | | | | | | |
| | 1 | | Salaries and allowances | 271,877 | 271,877 0 0 | 14,900 0 10 | | 286,777 0 10 | |
| | 2 | | Overtime and penalty rates | 30,693 | 30,693 0 0 | 1,578 17 5 | | 32,271 17 5 | |
| | 3 | | Payments in lieu of long service leave .. | 2,307 | 2,306 5 9 | .. | | 2,306 5 9 | |
| | | | | 304,877 | 304,876 5 9 | 16,478 18 3 | | 321,355 4 0 | |

FINANCE, 1962-63.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1963—continued.

ANNUAL APPROPRIATIONS—continued.

| Division. | Subdivision. | Item. | Head of Expenditure. | Parliamentary Authority. | Expenditure. | | | | | | |
|-----------|--------------|-------|---|--------------------------|--------------------------------|----|--|-------------|---------|----|----|
| | | | | | Under Parliamentary Authority. | | From Treasurer's Advance— to be Appropriated. | | Total. | | |
| | | | | £ | £ | s. | d. | £ | s. | d. | |
| 55 | | | TREASURER—continued. TAXATION OFFICE—continued. | £ | £ | s. | d. | £ | s. | d. | |
| | 2 | | General Expenses— | | | | | | | | |
| | | 1 | Travelling and subsistence | 17,500 | 16,685 | 7 | 4 | .. | 16,685 | 7 | 4 |
| | | 2 | Office requisites and equipment, printing and stationery | 23,000 | 22,142 | 17 | 11 | .. | 22,142 | 17 | 11 |
| | | 3 | Books and publications, other incidental expenses | 1,150 | 1,123 | 8 | 6 | .. | 1,123 | 8 | 6 |
| | | 4 | Postal and telephone expenses | 12,250 | 10,799 | 17 | 5 | .. | 10,799 | 17 | 5 |
| | | | | 53,900 | 50,751 | 11 | 2 | .. | 50,751 | 11 | 2 |
| | | | TOTAL DIVISION No. 55 .. | 358,777 | 355,627 | 16 | 11 | 16,478 18 3 | 372,106 | 15 | 2 |
| 56 | | | STAMP DUTIES. | | | | | | | | |
| | 1 | | Salaries and Payments in the nature of Salary— | | | | | | | | |
| | | 1 | Salaries and allowances | 83,419 | 83,419 | 0 | 0 | 1,802 5 9 | 85,221 | 5 | 9 |
| | | 2 | Overtime and penalty rates | 5,778 | 5,777 | 13 | 3 | .. | 5,777 | 13 | 3 |
| | | 3 | Payments in lieu of long service leave | 2,600 | 2,600 | 0 | 0 | 73 8 6 | 2,673 | 8 | 6 |
| | | | | 91,797 | 91,796 | 13 | 3 | 1,875 14 3 | 93,672 | 7 | 6 |
| | 2 | | General Expenses— | | | | | | | | |
| | | 1 | Travelling and subsistence | 2,000 | 1,883 | 6 | 2 | .. | 1,883 | 6 | 2 |
| | | 2 | Office requisites and equipment, printing and stationery | 38,150 | 37,966 | 13 | 7 | .. | 37,966 | 13 | 7 |
| | | 3 | Books and publications, other incidental expenses | 2,250 | 2,124 | 6 | 7 | .. | 2,124 | 6 | 7 |
| | | 4 | Postal and telephone expenses | 6,400 | 5,298 | 19 | 7 | .. | 5,298 | 19 | 7 |
| | | 5 | Motor vehicles—Purchase and running expenses | 400 | 396 | 11 | 2 | .. | 396 | 11 | 2 |
| | | 6 | Commission on sale of duty stamps, &c. | 23,000 | 21,318 | 9 | 8 | .. | 21,318 | 9 | 8 |
| | | | | 72,200 | 68,988 | 6 | 9 | .. | 68,988 | 6 | 9 |
| | 3 | | Other Services— | | | | | | | | |
| | | 1 | Bookmakers' and Bookmakers' Clerks' Committee—Fees of members | 800 | 794 | 17 | 5 | .. | 794 | 17 | 5 |
| | | 2 | Stamp duty and fees in respect of powers of attorney executed by members of the Defence Forces (including nurses) enlisting for service overseas or continuously employed on war service in Australia | 10 | 3 | 10 | 0 | .. | 3 | 10 | 0 |
| | | | | 810 | 798 | 7 | 5 | .. | 798 | 7 | 5 |
| | | | TOTAL DIVISION No. 56 .. | 164,807 | 161,583 | 7 | 5 | 1,875 14 3 | 163,459 | 1 | 8 |
| 57 | | | GOVERNMENT PRINTER. | | | | | | | | |
| | 1 | | Salaries and Payments in the nature of Salary— | | | | | | | | |
| | | 1 | Salaries and allowances | 559,572 | 550,506 | 16 | 4 | .. | 550,506 | 16 | 4 |
| | | 2 | Overtime and penalty rates | 47,785 | 45,421 | 11 | 1 | .. | 45,421 | 11 | 1 |
| | | 3 | Payments in lieu of long service leave | 10,215 | 9,845 | 10 | 0 | .. | 9,845 | 10 | 0 |
| | | | | 617,572 | 605,773 | 17 | 5 | .. | 605,773 | 17 | 5 |

FINANCE, 1962-63.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1963—continued.

ANNUAL APPROPRIATIONS—continued.

| Division. | Subdivision. | Item. | Head of Expenditure. | Parliamentary Authority. | Expenditure. | | | | | |
|-----------|--------------|---|--|--------------------------|--------------------------------|--|-------------|------------------|------------|-------|
| | | | | | Under Parliamentary Authority. | From Treasurer's Advance— to be Appropriated. | Total. | | | |
| 57 | | | TREASURER—continued. | £ | £ | s. d. | £ | s. d. | | |
| | | | GOVERNMENT PRINTER—continued. | | | | | | | |
| | | 2 | General Expenses— | | | | | | | |
| | | 1 | Travelling and subsistence | 6,600 | 6,583 | 15 7 | .. | 6,583 | 15 7 | |
| | | 2 | Office requisites and equipment, printing and stationery | 3,689 | 3,688 | 8 7 | .. | 3,688 | 8 7 | |
| | | 3 | Books and publications, other incidental expenses | 500 | 499 | 19 6 | .. | 499 | 19 6 | |
| | | 4 | Postal and telephone expenses | 9,500 | 9,500 | 0 0 | .. | 9,500 | 0 0 | |
| | | 5 | Motor vehicles—Purchase and running expenses | 2,339 | 2,338 | 16 2 | .. | 2,338 | 16 2 | |
| | | 6 | Fuel, light, power and water | 14,550 | 14,549 | 17 11 | .. | 14,549 | 17 11 | |
| | | 7 | Purchase of paper and material and other printing costs | 470,122 | 470,122 | 0 0 | 24,877 | 12 11 | 494,999 | 12 11 |
| | | 8 | Working charges | 24,000 | 23,999 | 6 7 | .. | 23,999 | 6 7 | |
| | | | | 531,300 | 531,282 | 4 4 | 24,877 | 12 11 | 556,159 | 17 3 |
| | | | TOTAL DIVISION No. 57 | 1,148,872 | 1,137,056 | 1 9 | 24,877 | 12 11 | 1,161,933 | 14 8 |
| | | TOTAL TREASURER | 8,533,123 | 8,469,807 | 2 10 | 125,247 | 18 7 | 8,595,055 | 1 5 | |
| 58 | | | LANDS AND SURVEY. | | | | | | | |
| | | | LANDS AND SURVEY. | | | | | | | |
| | | 1 | Salaries and Payments in the nature of Salary— | | | | | | | |
| | | 1 | Secretary | 4,025 | 4,025 | 0 0 | .. | 4,025 | 0 0 | |
| | | 2 | Salaries and allowances | 880,726 | 858,394 | 6 4 | .. | 858,394 | 6 4 | |
| | | 3 | Overtime and penalty rates | 7,810 | 7,720 | 4 9 | .. | 7,720 | 4 9 | |
| | | 4 | Payments in lieu of long service leave | 33,633 | 30,368 | 5 10 | .. | 30,368 | 5 10 | |
| | | | | 926,194 | 900,507 | 16 11 | .. | 900,507 | 16 11 | |
| | | 2 | General Expenses— | | | | | | | |
| | | 1 | Travelling and subsistence | 94,970 | 94,962 | 10 9 | .. | 94,962 | 10 9 | |
| | | 2 | Office requisites and equipment, printing and stationery | 22,500 | 22,432 | 3 0 | .. | 22,432 | 3 0 | |
| | | 3 | Books and publications, other incidental expenses | 2,325 | 2,322 | 7 8 | .. | 2,322 | 7 8 | |
| | | 4 | Postal and telephone expenses | 15,125 | 15,122 | 7 1 | .. | 15,122 | 7 1 | |
| | 5 | Motor vehicles—Purchase and running expenses | 3,500 | 3,497 | 10 5 | .. | 3,497 | 10 5 | | |
| | 6 | Fuel, light, power and water | 3,400 | 3,375 | 8 6 | .. | 3,375 | 8 6 | | |
| | 7 | Survey and photographic equipment | 25,000 | 24,999 | 18 1 | .. | 24,999 | 18 1 | | |
| | 8 | Expenses in connexion with surveys of land other than staff surveys | 3,530 | 3,353 | 2 3 | .. | 3,353 | 2 3 | | |
| | 9 | Fees for registration of powers of attorney and liens on crops, registration and discharge of mortgages, commission on sales of land, commission on royalties | 500 | 445 | 8 9 | .. | 445 | 8 9 | | |
| | | | 170,850 | 170,510 | 16 6 | .. | 170,510 | 16 6 | | |
| | 3 | Other Services— | | | | | | | | |
| | 1 | Costs and expenses incurred in administering and in carrying out the provisions of the Vermin and Noxious Weeds Acts | 205,500 | 205,500 | 0 0 | .. | 205,500 | 0 0 | | |
| | 2 | Aerial survey—Purchase of instruments, machines, equipment and other expenses | 49,000 | 47,286 | 17 2 | .. | 47,286 | 17 2 | | |
| | 3 | Rebates to purchasers of wire netting whose holdings adjoin unoccupied Crown lands | 4,500 | 4,102 | 11 11 | .. | 4,102 | 11 11 | | |
| | | Carried forward | 259,000 | 256,889 | 9 1 | .. | 256,889 | 9 1 | | |

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1963—*continued.*ANNUAL APPROPRIATIONS—*continued.*

| Division. | Subdivision. | Item. | Head of Expenditure. | Parliamentary Authority. | Expenditure. | | | | | | |
|-----------|---|---------|---|--------------------------|--------------------------------|--|--------|-------|-----------|----|----|
| | | | | | Under Parliamentary Authority. | From Treasurer's Advance— to be Appropriated. | Total. | | | | |
| | | | | £ | s. | d. | £ | s. | d. | | |
| 58 | 3 | | LANDS AND SURVEY— <i>continued.</i> | £ | £ | s. | d. | £ | s. | d. | |
| | | | LANDS AND SURVEY— <i>continued.</i> | | | | | | | | |
| | | | Other Services— <i>continued.</i> | | | | | | | | |
| | | | Brought forward | 259,000 | 256,889 | 9 | 1 | .. | 256,889 | 9 | 1 |
| | | 4 | Contribution towards expenses of Surveyors Board | 150 | 150 | 0 | 0 | .. | 150 | 0 | 0 |
| | | 5 | Payment for purchase of certain areas of land from the Soldier Settlement Commission to be used for recreation purposes in newly-settled districts | 750 | .. | .. | .. | .. | .. | .. | .. |
| | | 6 | Payment to Lough Calvert Drainage Trust of an amount equivalent to rents received from flooded area | 276 | 273 | 0 | 0 | .. | 273 | 0 | 0 |
| | | 7 | Payment to St. Kilda Foreshore Trustees of an amount equivalent to rents received from certain foreshore leases | 5,201 | 5,200 | 7 | 6 | .. | 5,200 | 7 | 6 |
| | | 8 | Maintenance, improvements and management of Buchan Caves and Park | 3,900 | 3,897 | 16 | 3 | .. | 3,897 | 16 | 3 |
| | | 9 | Repairs, alterations and maintenance of Crown property (including cost of maintaining improvements on closer settlement land vacant or held under purely temporary lease) | 350 | 130 | 12 | 4 | .. | 130 | 12 | 4 |
| | | | | 269,627 | 266,541 | 5 | 2 | .. | 266,541 | 5 | 2 |
| | | | TOTAL DIVISION NO. 58 | 1,366,671 | 1,337,559 | 18 | 7 | .. | 1,337,559 | 18 | 7 |
| 59 | 1 | | RURAL FINANCE AND SETTLEMENT COMMISSION—SETTLEMENT BRANCH. | | | | | | | | |
| | | | Salaries and Payments in the nature of Salary— | | | | | | | | |
| | | 1 | Salaries and allowances | 137,083 | 137,083 | 0 | 0 | 2,096 | 13 | 2 | |
| | | 2 | Overtime and penalty rates | 133 | 132 | 16 | 11 | .. | 132 | 16 | 11 |
| | | 3 | Payments in lieu of long service leave | 8,737 | 8,737 | 0 | 0 | 4,638 | 1 | 0 | |
| | | | | 145,953 | 145,952 | 16 | 11 | 6,734 | 14 | 2 | |
| | | | 152,687 | 11 | 1 | | | | | | |
| | | 2 | General Expenses— | | | | | | | | |
| | | 1 | Travelling and subsistence | 6,750 | 4,913 | 10 | 0 | .. | 4,913 | 10 | 0 |
| | | 2 | Office requisites and equipment, printing and stationery | 5,000 | 4,871 | 6 | 9 | .. | 4,871 | 6 | 9 |
| | | 3 | Books and publications, other incidental expenses | 3,150 | 2,926 | 9 | 3 | .. | 2,926 | 9 | 3 |
| | | 4 | Postal and telephone expenses | 3,600 | 2,847 | 11 | 11 | .. | 2,847 | 11 | 11 |
| | | 5 | Motor vehicles—Purchase and running expenses | 2,800 | 2,752 | 5 | 5 | .. | 2,752 | 5 | 5 |
| | | 6 | Fuel, light, power and water | 250 | 153 | 0 | 9 | .. | 153 | 0 | 9 |
| | | 7 | Rent | 360 | 355 | 5 | 9 | .. | 355 | 5 | 9 |
| | | 8 | Valuers' fees | 100 | 23 | 14 | 0 | .. | 23 | 14 | 0 |
| | | 9 | Commission residences—Rates, insurance and maintenance | 2,950 | 2,851 | 14 | 8 | .. | 2,851 | 14 | 8 |
| | | 24,960 | 21,694 | 18 | 6 | .. | 21,694 | 18 | 6 | | |
| 3 | Other Services— | | | | | | | | | | |
| 1 | Payment to municipal councils and other authorities in lieu of rates | 3,700 | 3,698 | 13 | 1 | .. | 3,698 | 13 | 1 | | |
| 2 | Costs and expenses of land utilization (including pay-roll tax) pending subdivision of properties and preparation of holdings for allotment to settlers | 20,000 | 19,605 | 17 | 4 | .. | 19,605 | 17 | 4 | | |
| | | 23,700 | 23,304 | 10 | 5 | .. | 23,304 | 10 | 5 | | |
| | TOTAL DIVISION NO. 59 | 194,613 | 190,952 | 5 | 10 | 6,734 | 14 | 2 | 197,687 | 0 | 0 |

FINANCE, 1962-63.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1963—continued.

ANNUAL APPROPRIATIONS—continued.

| Division. | Subdivision. | Item. | Head of Expenditure. | Parliamentary Authority. | Expenditure. | | | | | | |
|-----------|--------------|--|--|--------------------------|--------------------------------|--|------------------|------------|------------------|------------|-------|
| | | | | | Under Parliamentary Authority. | From Treasurer's Advance— to be Appropriated. | Total. | | | | |
| 60 | | | LANDS AND SURVEY—continued. | £ | £ | s. d. | £ | s. d. | £ | s. d. | |
| | | | BOTANIC AND DOMAIN GARDENS AND NATIONAL HERBARIUM. | | | | | | | | |
| | | 1 | Salaries and Payments in the nature of Salary— | | | | | | | | |
| | | 1 | Salaries and allowances | 82,411 | 82,011 | 3 8 | .. | 82,011 | 3 8 | 82,011 | 3 8 |
| | | 2 | Overtime and penalty rates | 1,937 | 1,934 | 18 4 | .. | 1,934 | 18 4 | 1,934 | 18 4 |
| | | 3 | Payments in lieu of long service leave | 1,067 | 1,066 | 12 0 | .. | 1,066 | 12 0 | 1,066 | 12 0 |
| | | | | 85,415 | 85,012 | 14 0 | .. | 85,012 | 14 0 | 85,012 | 14 0 |
| | | 2 | General Expenses— | | | | | | | | |
| | | 1 | Travelling and subsistence | 1,105 | 1,102 | 14 11 | .. | 1,102 | 14 11 | 1,102 | 14 11 |
| | | 2 | Office requisites and equipment, printing and stationery | 450 | 422 | 8 4 | .. | 422 | 8 4 | 422 | 8 4 |
| | | 3 | Books and publications, other incidental expenses | 1,050 | 1,049 | 0 5 | .. | 1,049 | 0 5 | 1,049 | 0 5 |
| | | 4 | Postal and telephone expenses | 450 | 448 | 15 3 | .. | 448 | 15 3 | 448 | 15 3 |
| | | 5 | Motor vehicles—Purchase and running expenses | 2,100 | 2,099 | 2 10 | .. | 2,099 | 2 10 | 2,099 | 2 10 |
| | | 6 | Fuel, light, power and water | 1,660 | 1,513 | 14 3 | .. | 1,513 | 14 3 | 1,513 | 14 3 |
| | | 7 | Tools, equipment, materials, &c. | 2,300 | 2,299 | 12 8 | .. | 2,299 | 12 8 | 2,299 | 12 8 |
| | | | | 9,115 | 8,935 | 8 8 | .. | 8,935 | 8 8 | 8,935 | 8 8 |
| | | | TOTAL DIVISION NO. 60 | 94,530 | 93,948 | 2 8 | .. | 93,948 | 2 8 | 93,948 | 2 8 |
| | | TOTAL LANDS AND SURVEY .. | 1,655,814 | 1,622,460 | 7 1 | 6,734 14 2 | 1,629,195 | 1 3 | 1,629,195 | 1 3 | |
| 61 | | | PUBLIC WORKS. | | | | | | | | |
| | | | PUBLIC WORKS. | | | | | | | | |
| | | 1 | Salaries and Payments in the nature of Salary— | | | | | | | | |
| | | 1 | Secretary | 4,400 | 4,400 | 0 0 | .. | 4,400 | 0 0 | 4,400 | 0 0 |
| | | 2 | Salaries and allowances | 1,231,988 | 1,231,988 | 0 0 | 22,893 0 9 | 1,254,881 | 0 9 | 1,254,881 | 0 9 |
| | | 3 | Overtime and penalty rates | 56,000 | 56,000 | 0 0 | 2,898 8 2 | 58,898 | 8 2 | 58,898 | 8 2 |
| | | 4 | Payments in lieu of long service leave | 12,078 | 12,078 | 0 0 | 180 1 10 | 12,258 | 1 10 | 12,258 | 1 10 |
| | | | | 1,304,466 | 1,304,466 | 0 0 | 25,971 10 9 | 1,330,437 | 10 9 | 1,330,437 | 10 9 |
| | | 2 | General Expenses— | | | | | | | | |
| | | 1 | Travelling and subsistence | 87,500 | 86,629 | 17 7 | .. | 86,629 | 17 7 | 86,629 | 17 7 |
| | | 2 | Office requisites and equipment, printing and stationery | 48,200 | 48,180 | 6 9 | .. | 48,180 | 6 9 | 48,180 | 6 9 |
| | | 3 | Books and publications, other incidental expenses | 15,700 | 15,655 | 8 1 | .. | 15,655 | 8 1 | 15,655 | 8 1 |
| | | 4 | Postal and telephone expenses | 15,600 | 15,511 | 9 11 | .. | 15,511 | 9 11 | 15,511 | 9 11 |
| | | 5 | Holiday and sick pay, &c., in respect of employees engaged on constructional and other works pending allocation to the works concerned | 150,000 | 150,000 | 0 0 | 5,283 7 3 | 155,283 | 7 3 | 155,283 | 7 3 |
| | | | | 317,000 | 315,977 | 2 4 | 5,283 7 3 | 321,260 | 9 7 | 321,260 | 9 7 |
| | | | Less amount recouped | 150,000 | 150,000 | 0 0 | 5,283 7 3 | 155,283 | 7 3 | 155,283 | 7 3 |
| | | | | 167,000 | 165,977 | 2 4 | .. | 165,977 | 2 4 | 165,977 | 2 4 |
| | 3 | Other Services— | | | | | | | | | |
| | 1 | Works and Buildings—Maintenance, repairs, alterations, renewals, &c. | 1,125,326 | 799,487 | 16 4 | .. | 799,487 | 16 4 | 799,487 | 16 4 | |
| | 2 | Rents and allowances in lieu thereof | 314,500 | 309,746 | 8 6 | .. | 309,746 | 8 6 | 309,746 | 8 6 | |
| | 3 | Municipal and other authorities—Rates and charges | 139,674 | 139,673 | 0 11 | .. | 139,673 | 0 11 | 139,673 | 0 11 | |
| | 4 | Telephonic communications—Provision, maintenance and other expenses | 67,000 | 66,192 | 11 2 | .. | 66,192 | 11 2 | 66,192 | 11 2 | |
| | | Carried forward | 1,646,500 | 1,315,099 | 16 11 | .. | 1,315,099 | 16 11 | 1,315,099 | 16 11 | |

FINANCE, 1962-63.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1963—continued.

ANNUAL APPROPRIATIONS—continued.

| Division. | Subdivision. | Item. | Head of Expenditure. | Parliamentary Authority. | Expenditure. | | | | | | | | | | |
|-----------|---|------------------|---|--|--------------------------------|--------------------|--|-------------|-----------|--------|----|----|----|--|--|
| | | | | | Under Parliamentary Authority. | | From Treasurer's Advance— to be Appropriated. | | Total. | | | | | | |
| | | | | £ | s. | d. | £ | s. | d. | £ | s. | d. | | | |
| 61 | 3 | | PUBLIC WORKS—continued. | £ | £ | s. | d. | £ | s. | d. | £ | s. | d. | | |
| | | | PUBLIC WORKS—continued. | | | | | | | | | | | | |
| | | | Other Services—continued. | | | | | | | | | | | | |
| | | | Brought forward .. | 1,646,500 | 1,315,099 | 16 | 11 | .. | 1,315,099 | 16 | 11 | | | | |
| | | 5 | Storeyards—Repairs and maintenance, tools, equipment and other expenses .. | 70,000 | 63,967 | 11 | 6 | .. | 63,967 | 11 | 6 | | | | |
| | | 6 | Murray levees—Extension repair and other expenses .. | 3,500 | 3,481 | 11 | 0 | .. | 3,481 | 11 | 0 | | | | |
| | | 7 | Other public works .. | 25,000 | 24,245 | 10 | 10 | .. | 24,245 | 10 | 10 | | | | |
| | | 8 | Hire of plant to certain authorities and other recoverable expenses .. | 500 | 477 | 15 | 3 | .. | 477 | 15 | 3 | | | | |
| | | 9 | Government House and Grounds, Melbourne—Furniture, fittings, repairs, renewals, fuel, light, &c., including contribution towards domestic services .. | 29,500 | 29,500 | 0 | 0 | .. | 29,500 | 0 | 0 | | | | |
| | | 10 | Payment to public works minor works account | 10,000 | 10,000 | 0 | 0 | .. | 10,000 | 0 | 0 | | | | |
| | | | | 1,785,000 | 1,446,772 | 5 | 6 | .. | 1,446,772 | 5 | 6 | | | | |
| | | | TOTAL DIVISION No. 61 .. | 3,256,466 | 2,917,215 | 7 | 10 | 25,971 10 9 | 2,943,186 | 18 | 7 | | | | |
| 62 | 1 | | PORTS AND HARBORS. | | | | | | | | | | | | |
| | | | Salaries and Payments in the nature of Salary— | | | | | | | | | | | | |
| | | 1 | Salaries and allowances .. | 152,497 | 150,807 | 10 | 8 | .. | 150,807 | 10 | 8 | | | | |
| | | 2 | Overtime and penalty rates .. | 37,500 | 37,390 | 2 | 9 | .. | 37,390 | 2 | 9 | | | | |
| | | 3 | Payments in lieu of long service leave .. | 926 | 330 | 0 | 0 | .. | 330 | 0 | 0 | | | | |
| | | | | 190,923 | 188,527 | 13 | 5 | .. | 188,527 | 13 | 5 | | | | |
| | | 2 | | General Expenses— | | | | | | | | | | | |
| | | | 1 | Travelling and subsistence .. | 17,252 | 17,243 | 1 | 2 | .. | 17,243 | 1 | 2 | | | |
| | | | 2 | Office requisites and equipment, printing and stationery .. | 450 | 427 | 7 | 5 | .. | 427 | 7 | 5 | | | |
| | | | 3 | Books and publications, other incidental expenses .. | 800 | 799 | 4 | 5 | .. | 799 | 4 | 5 | | | |
| | | | 4 | Postal and telephone expenses .. | 2,400 | 2,278 | 9 | 2 | .. | 2,278 | 9 | 2 | | | |
| | | | | 20,902 | 20,748 | 2 | 2 | .. | 20,748 | 2 | 2 | | | | |
| | | 3 | | Other Services— | | | | | | | | | | | |
| | | | 1 | Wharves, jetties, sheds and other harbor works—Repairs, maintenance and other expenses, including wharf managers' allowances .. | 42,962 | 42,961 | 5 | 2 | .. | 42,961 | 5 | 2 | | | |
| | | | 2 | Navigational aids including lighthouses, rocket houses, keepers' quarters, beacons, buoys, and workshops, and wharf and jetty lights—Equipment and other expenses .. | 21,141 | 21,141 | 0 | 0 | 805 2 0 | 21,946 | 2 | 0 | | | |
| | | | 3 | Lighterage of explosives—Expenses .. | 44 | 43 | 18 | 7 | .. | 43 | 18 | 7 | | | |
| | | | 4 | Marine surveys—Expenses .. | 14,998 | 14,997 | 12 | 11 | .. | 14,997 | 12 | 11 | | | |
| | | | 5 | Life saving services—Purchase and maintenance of equipment and other expenses including life-boat and rocket practice allowances .. | 1,484 | 1,483 | 18 | 6 | .. | 1,483 | 18 | 6 | | | |
| 6 | Marine Board—Fees and other expenses .. | | 2,321 | 2,320 | 15 | 6 | .. | 2,320 | 15 | 6 | | | | | |
| 7 | Portland Harbor Trust—Contribution towards maintenance of port facilities and other expenses .. | | 249,400 | 249,400 | 0 | 0 | .. | 249,400 | 0 | 0 | | | | | |
| | | 332,350 | 332,348 | 10 | 8 | 805 2 0 | 333,153 | 12 | 8 | | | | | | |
| | TOTAL DIVISION No. 62 .. | 544,175 | 541,624 | 6 | 3 | 805 2 0 | 542,429 | 8 | 3 | | | | | | |
| | TOTAL PUBLIC WORKS .. | 3,800,641 | 3,458,839 | 14 | 1 | 26,776 12 9 | 3,485,616 | 6 | 10 | | | | | | |

FINANCE, 1962-63.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1963—continued.

ANNUAL APPROPRIATIONS—continued.

| Division. | Subdivision. | Item. | Head of Expenditure. | Parliamentary Authority. | Expenditure. | | | | | |
|-----------|--------------|-------|---|--------------------------|--------------------------------|--|-----------|----------------|-----------|-----------|
| | | | | | Under Parliamentary Authority. | From Treasurer's Advance— to be Appropriated. | Total. | | | |
| | | | | £ | £ | s. | d. | £ | s. | d. |
| | | | LOCAL GOVERNMENT. | £ | £ | s. | d. | £ | s. | d. |
| 63 | | | LOCAL GOVERNMENT. | | | | | | | |
| | 1 | | Salaries and Payments in the nature of Salary— | | | | | | | |
| | 1 | 1 | Secretary | 4,025 | 4,025 | 0 | 0 | 4,025 | 0 | 0 |
| | 2 | 2 | Salaries and allowances | 62,397 | 62,397 | 0 | 0 | 67,939 | 5 | 5 |
| | 3 | 3 | Overtime and penalty rates | 1,536 | 1,535 | 15 | 11 | 1,535 | 15 | 11 |
| | | | | 67,958 | 67,957 | 15 | 11 | 73,500 | 1 | 4 |
| | 2 | | General Expenses— | | | | | | | |
| | 1 | 1 | Travelling and subsistence | 3,250 | 1,713 | 3 | 2 | 1,713 | 3 | 2 |
| | 2 | 2 | Office requisites and equipment, printing and stationery | 4,000 | 3,168 | 16 | 1 | 3,168 | 16 | 1 |
| | 3 | 3 | Books and publications, other incidental expenses | 2,000 | 1,275 | 3 | 11 | 1,275 | 3 | 11 |
| | 4 | 4 | Postal and telephone expenses | 1,400 | 1,195 | 4 | 8 | 1,195 | 4 | 8 |
| | 5 | 5 | Motor vehicles—Purchase and running expenses | 5,050 | 5,040 | 9 | 10 | 5,040 | 9 | 10 |
| | | | | 15,700 | 12,392 | 17 | 8 | 12,392 | 17 | 8 |
| | 3 | | Other Services— | | | | | | | |
| | 1 | 1 | Municipal Auditors, Municipal Clerks, Municipal Electrical Engineers, Municipal Engineers and Municipal Building Surveyors Boards—Fees and expenses | 855 | 799 | 2 | 1 | 799 | 2 | 1 |
| | 2 | 2 | Local Government Advisory Board—Fees | 200 | 100 | 16 | 0 | 100 | 16 | 0 |
| | 3 | 3 | Building Regulations Committee—Fees | 2,750 | 1,515 | 3 | 0 | 1,515 | 3 | 0 |
| | 4 | 4 | Interim Development Order Appeals Board—Fees | 3,500 | 3,263 | 8 | 0 | 3,263 | 8 | 0 |
| | 5 | 5 | Valuers' Qualification Board—Fees | 745 | 404 | 13 | 10 | 404 | 13 | 10 |
| | | | | 8,050 | 6,083 | 2 | 11 | 6,083 | 2 | 11 |
| | | | TOTAL DIVISION NO. 63 .. | 91,708 | 86,433 | 16 | 6 | 91,976 | 1 | 11 |
| 64 | | | TOWN AND COUNTRY PLANNING BOARD. | | | | | | | |
| | 1 | | Salaries and Payments in the nature of Salary— | | | | | | | |
| | 1 | 1 | Salaries and allowances | 33,916 | 32,181 | 2 | 10 | 32,181 | 2 | 10 |
| | 2 | 2 | Payments in lieu of long service leave | 115 | 113 | 17 | 6 | 113 | 17 | 6 |
| | | | | 34,031 | 32,295 | 0 | 4 | 32,295 | 0 | 4 |
| | 2 | | General Expenses— | | | | | | | |
| | 1 | 1 | Travelling and subsistence | 256 | 241 | 8 | 9 | 241 | 8 | 9 |
| | 2 | 2 | Office requisites and equipment, printing and stationery | 1,456 | 1,455 | 18 | 11 | 1,455 | 18 | 11 |
| | 3 | 3 | Books and publications, other incidental expenses | 951 | 950 | 19 | 0 | 950 | 19 | 0 |
| | 4 | 4 | Postal and telephone expenses | 310 | 309 | 16 | 8 | 309 | 16 | 8 |
| | 5 | 5 | Motor vehicles—Purchase and running expenses | 547 | 484 | 8 | 8 | 484 | 8 | 8 |
| | | | | 3,520 | 3,442 | 12 | 0 | 3,442 | 12 | 0 |
| | 3 | | Other Services— | | | | | | | |
| | 1 | 1 | Town and Country Planning Board—Fees | 300 | 248 | 17 | 0 | 248 | 17 | 0 |
| | | | TOTAL DIVISION NO. 64 .. | 37,851 | 35,986 | 9 | 4 | 35,986 | 9 | 4 |
| | | | TOTAL LOCAL GOVERNMENT .. | 129,559 | 122,420 | 5 | 10 | 127,962 | 11 | 3 |

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1963—continued.

ANNUAL APPROPRIATIONS—continued.

| Division. | Subdivision. | Item. | Head of Expenditure. | Parliamentary Authority. | Expenditure. | | | | | | | |
|-----------|--------------|-------|----------------------------|--|--------------------------------|--|--------|----|------------|---------|----|----|
| | | | | | Under Parliamentary Authority. | From Treasurer's Advance— to be Appropriated. | Total. | | | | | |
| | | | | £ | £ | s. | d. | £ | s. | d. | | |
| 65 | | | MINES. | £ | £ | s. | d. | £ | s. | d. | | |
| | | | MINES. | | | | | | | | | |
| | | 1 | | Salaries and Payments in the nature of Salary— | | | | | | | | |
| | | 1 | | Secretary | 4,025 | 4,025 | 0 | 0 | .. | 4,025 | 0 | 0 |
| | | 2 | | Salaries and allowances | 238,057 | 215,193 | 19 | 10 | .. | 215,193 | 19 | 10 |
| | | 3 | | Overtime and penalty rates | 1,300 | 649 | 17 | 6 | .. | 649 | 17 | 6 |
| | | | | | 243,382 | 219,868 | 17 | 4 | .. | 219,868 | 17 | 4 |
| | | 2 | | General Expenses— | | | | | | | | |
| | | 1 | | Travelling and subsistence | 8,000 | 6,299 | 6 | 0 | .. | 6,299 | 6 | 0 |
| | | 2 | | Office requisites and equipment, printing and stationery | 5,000 | 4,043 | 12 | 7 | .. | 4,043 | 12 | 7 |
| | | 3 | | Books and publications, other incidental expenses | 6,800 | 6,660 | 0 | 0 | .. | 6,660 | 0 | 0 |
| | | 4 | | Postal and telephone expenses | 2,850 | 2,576 | 16 | 11 | .. | 2,576 | 16 | 11 |
| | | 5 | | Motor vehicles—Purchase and running expenses | 12,000 | 11,700 | 0 | 0 | .. | 11,700 | 0 | 0 |
| | | 6 | | Laboratory expenses—Chemicals, materials and other expenses | 3,000 | 2,994 | 18 | 5 | .. | 2,994 | 18 | 5 |
| | | | | | 37,650 | 34,274 | 13 | 11 | .. | 34,274 | 13 | 11 |
| | | 3 | | Other Services— | | | | | | | | |
| | | 1 | | Engine Drivers' and Fusion Welders' Boards—Fees and other expenses | 1,234 | 1,233 | 9 | 6 | .. | 1,233 | 9 | 6 |
| | | 2 | | Sludge Abatement Board—Fees and other expenses | 5 | 4 | 4 | 0 | .. | 4 | 4 | 0 |
| | | 3 | | Boring works | 131,000 | 131,000 | 0 | 0 | .. | 131,000 | 0 | 0 |
| | | 4 | | Geological surveys | 5,500 | 5,499 | 17 | 2 | .. | 5,499 | 17 | 2 |
| | | 5 | | Covering abandoned shafts | 6,749 | 6,748 | 15 | 5 | .. | 6,748 | 15 | 5 |
| | | 6 | | State batteries—Equipment, construction, removal, maintenance and running expenses | 1,999 | 1,998 | 5 | 7 | .. | 1,998 | 5 | 7 |
| | | 7 | | Surveys, &c., for mining deposits | 17,469 | 17,468 | 3 | 5 | .. | 17,468 | 3 | 5 |
| | | 8 | | Advances for gold mining | 19,629 | 19,629 | 0 | 0 | 4,196 0 0 | 23,825 | 0 | 0 |
| | | | | | 183,585 | 183,581 | 15 | 1 | 4,196 0 0 | 187,777 | 15 | 1 |
| | | | | TOTAL DIVISION No. 65 .. | 464,617 | 437,725 | 6 | 4 | 4,196 0 0 | 441,921 | 6 | 4 |
| | | | | TOTAL MINES | 464,617 | 437,725 | 6 | 4 | 4,196 0 0 | 441,921 | 6 | 4 |
| 66 | | | FORESTS. | | | | | | | | | |
| | | | FORESTS COMMISSION. | | | | | | | | | |
| | | 1 | | Salaries and Payments in the nature of Salary— | | | | | | | | |
| | | 1 | | Salaries and allowances | 718,677 | 718,677 | 0 | 0 | 9,287 11 1 | 727,964 | 11 | 1 |
| | | 2 | | Overtime and penalty rates | 30,000 | 29,999 | 18 | 6 | .. | 29,999 | 18 | 6 |
| | | 3 | | Payments in lieu of long service leave | 11,586 | 11,586 | 0 | 0 | .. | 11,586 | 0 | 0 |
| | | | | | 760,263 | 760,262 | 18 | 6 | 9,287 11 1 | 769,550 | 9 | 7 |
| | | 2 | | General Expenses— | | | | | | | | |
| | | 1 | | Travelling and subsistence | 23,000 | 23,000 | 0 | 0 | .. | 23,000 | 0 | 0 |
| | | 2 | | Office requisites and equipment, printing and stationery | 13,500 | 13,500 | 0 | 0 | .. | 13,500 | 0 | 0 |
| | | 3 | | Books and publications, other incidental expenses | 8,800 | 8,800 | 0 | 0 | .. | 8,800 | 0 | 0 |
| | | 4 | | Postal and telephone expenses | 18,100 | 18,100 | 0 | 0 | .. | 18,100 | 0 | 0 |
| | | 5 | | Motor vehicles—Purchase and running expenses | 6,650 | 6,650 | 0 | 0 | .. | 6,650 | 0 | 0 |
| | | 6 | | Fuel, light, power and water | 2,750 | 2,750 | 0 | 0 | .. | 2,750 | 0 | 0 |
| | | 7 | | Publicity | 3,400 | 3,400 | 0 | 0 | .. | 3,400 | 0 | 0 |
| | | 8 | | Rent | 450 | 450 | 0 | 0 | .. | 450 | 0 | 0 |
| | | 9 | | Foresters' quarters | 5,000 | 5,000 | 0 | 0 | .. | 5,000 | 0 | 0 |
| | | | Carried forward .. | 81,650 | 81,650 | 0 | 0 | .. | 81,650 | 0 | 0 | |

FINANCE, 1962-63.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1963—continued.

ANNUAL APPROPRIATIONS—continued.

| Division. | Subdivision. | Item. | Head of Expenditure. | Parliamentary Authority. | Expenditure. | | | | | | | | |
|-----------|----------------------------|--|---|--------------------------|--------------------------------|--|----------|-----------|------------------|-----------|----------|----|---|
| | | | | | Under Parliamentary Authority. | From Treasurer's Advance— to be Appropriated. | Total. | | | | | | |
| | | | | £ | £ | s. | d. | £ | s. | d. | | | |
| 66 | 2 | | FORESTS—continued. | £ | £ | s. | d. | £ | s. | d. | | | |
| | | | FORESTS COMMISSION—continued. | | | | | | | | | | |
| | | | General Expenses—continued. | | | | | | | | | | |
| | | | Brought forward .. | 81,650 | 81,650 | 0 | 0 | .. | 81,650 | 0 | 0 | | |
| | | 10 | Expenses in connexion with use of aircraft for bushfire patrol duty | 750 | 520 | 4 | 6 | .. | 520 | 4 | 6 | | |
| | | 11 | Pay-roll tax | 21,100 | 21,049 | 6 | 4 | .. | 21,049 | 6 | 4 | | |
| | | 12 | Expenses in connexion with overseas visit of H. L. Teller, an officer of the Forests Commission | 746 | 745 | 10 | 1 | .. | 745 | 10 | 1 | | |
| | | 13 | Expenses in connexion with overseas visit of H. D. Galbraith, Commissioner, Forests Commission, attending the 8th British Commonwealth Forestry Conference, East Africa and India | .. | .. | | | 1,139 | 16 | 9 | 1,139 | 16 | 9 |
| | | | | 104,246 | 103,965 | 0 | 11 | 1,139 | 16 | 9 | 105,104 | 17 | 8 |
| | | 3 | | Other Services— | | | | | | | | | |
| | 1 | | Utilization of forests produce | 308,000 | 299,840 | 12 | 5 | .. | 299,840 | 12 | 5 | | |
| | 2 | | State Sawmill—Working expenses | 68,000 | 63,063 | 16 | 6 | .. | 63,063 | 16 | 6 | | |
| | 3 | | Vermin and noxious weeds—Destruction in forests | 1,925 | 1,925 | 0 | 0 | .. | 1,925 | 0 | 0 | | |
| | 4 | | School of Forestry | 17,400 | 17,400 | 0 | 0 | .. | 17,400 | 0 | 0 | | |
| | 5 | | Subsidies for fencing school endowment plantations | 500 | 371 | 9 | 0 | .. | 371 | 9 | 0 | | |
| | 6 | | Grant to the "Save the Forests Campaign" Council in connexion with State-wide tree planting scheme and educational activities | 5,000 | 5,000 | 0 | 0 | .. | 5,000 | 0 | 0 | | |
| | 7 | | Purchase, improvement, and other expenses in connexion with property at Kalorama known as "The Mountain Gallery" | 12,350 | 8,179 | 14 | 4 | .. | 8,179 | 14 | 4 | | |
| | 8 | | Payment to Commonwealth Government—Contribution to the National Sirex Fund | 12,510 | 12,510 | 0 | 0 | .. | 12,510 | 0 | 0 | | |
| | 9 | | Payment into Bennison Roading Trust Account equivalent to the amount contributed for road construction | 96,000 | 96,000 | 0 | 0 | .. | 96,000 | 0 | 0 | | |
| | 10 | Allowance to meet expenses in connexion with overseas visit of the Honorable L. H. S. Thompson, M.L.C.—Minister of Forests | .. | .. | | | 502 | 2 | 0 | 502 | 2 | 0 | |
| | | 521,685 | 504,290 | 12 | 3 | 502 | 2 | 0 | 504,792 | 14 | 3 | | |
| | TOTAL DIVISION No. 66 .. | 1,386,194 | 1,368,518 | 11 | 8 | 10,929 | 9 | 10 | 1,379,448 | 1 | 6 | | |
| | TOTAL FORESTS | 1,386,194 | 1,368,518 | 11 | 8 | 10,929 | 9 | 10 | 1,379,448 | 1 | 6 | | |
| 67 | | | WATER SUPPLY. | | | | | | | | | | |
| | | | STATE RIVERS AND WATER SUPPLY COMMISSION. | | | | | | | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | | | | | | | | |
| | 1 | Salaries and allowances | 1,994,466 | 1,994,466 | 0 | 0 | 1,476 | 17 | 1 | 1,995,942 | 17 | 1 | |
| | 2 | Overtime and penalty rates | 11,909 | 11,908 | 9 | 10 | .. | 11,908 | 9 | 10 | | | |
| | 3 | Payments in lieu of long service leave | 40,000 | 40,000 | 0 | 0 | 7,352 | 12 | 0 | 47,352 | 12 | 0 | |
| | | | 2,046,375 | 2,046,374 | 9 | 10 | 8,829 | 9 | 1 | 2,055,203 | 18 | 11 | |
| | 2 | General Expenses— | | | | | | | | | | | |
| | 1 | Travelling and subsistence | 112,099 | 112,099 | 0 | 0 | 3,425 | 18 | 11 | 115,524 | 18 | 11 | |
| | 2 | Office requisites and equipment, printing and stationery | 29,979 | 29,978 | 19 | 9 | .. | 29,978 | 19 | 9 | | | |
| | Carried forward .. | 142,078 | 142,077 | 19 | 9 | 3,425 | 18 | 11 | 145,503 | 18 | 8 | | |

FINANCE, 1962-63.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1963—*continued.*ANNUAL APPROPRIATIONS—*continued.*

| Division. | Subdivision. | Item. | Head of Expenditure. | Parliamentary Authority. | Expenditure. | | | | | | | | | |
|-----------|--------------|---|---|--|--------------------------------|--|--------|-------|--------|-----------|---------|---------|----|----|
| | | | | | Under Parliamentary Authority. | From Treasurer's Advance— to be Appropriated. | Total. | | | | | | | |
| | | | | £ | s. | d. | £ | s. | d. | | | | | |
| 67 | 2 | | WATER SUPPLY—<i>continued.</i> | £ | £ | s. d. | £ | s. d. | £ | s. d. | | | | |
| | | | STATE RIVERS AND WATER SUPPLY COMMISSION— <i>continued.</i> | | | | | | | | | | | |
| | | | General Expenses—<i>continued.</i> | | | | | | | | | | | |
| | | | Brought forward | 142,078 | 142,077 | 19 | 9 | 3,425 | 18 | 11 | 145,503 | 18 | 8 | |
| | | 3 | Books and publications, other incidental expenses | 41,984 | 41,983 | 12 | 4 | .. | .. | .. | 41,983 | 12 | 4 | |
| | | 4 | Postal and telephone expenses | 16,500 | 16,500 | 0 | 0 | 6,728 | 11 | 4 | 23,228 | 11 | 4 | |
| | | 5 | Fuel, light, power and water | 10,400 | 10,385 | 19 | 11 | .. | .. | .. | 10,385 | 19 | 11 | |
| | | 6 | Workers' Compensation Insurance | 81,327 | 81,326 | 18 | 10 | .. | .. | .. | 81,326 | 18 | 10 | |
| | | 7 | Rent | 2,060 | 2,059 | 17 | 0 | .. | .. | .. | 2,059 | 17 | 0 | |
| | | 8 | Contour surveys, private services, tapping mains, excavator hire and other recoverable expenses | 39,500 | 39,243 | 6 | 11 | .. | .. | .. | 39,243 | 6 | 11 | |
| | | 9 | River gaugings, investigations, soil surveys, &c. | 23,839 | 23,838 | 7 | 8 | .. | .. | .. | 23,838 | 7 | 8 | |
| | | 10 | Central workshops and storeyards | 36,819 | 36,818 | 0 | 6 | .. | .. | .. | 36,818 | 0 | 6 | |
| | | 11 | Repairs and maintenance of buildings | 35,500 | 35,459 | 19 | 3 | .. | .. | .. | 35,459 | 19 | 3 | |
| | | 12 | Pay-roll tax | 96,870 | 96,869 | 15 | 9 | .. | .. | .. | 96,869 | 15 | 9 | |
| | | | | | 526,877 | 526,563 | 17 | 11 | 10,154 | 10 | 3 | 536,718 | 8 | 2 |
| | | | 3 | Other Services— | | | | | | | | | | |
| | | | 1 | Coliban—Materials and other expenses | 72,000 | 72,000 | 0 | 0 | .. | .. | .. | 72,000 | 0 | 0 |
| | | | 2 | Irrigation, water supply and drainage districts—Materials and other expenses | 874,100 | 874,091 | 16 | 6 | .. | .. | .. | 874,091 | 16 | 6 |
| | | | 3 | Waterworks districts and public tanks—Materials and other expenses | 422,700 | 422,642 | 2 | 0 | .. | .. | .. | 422,642 | 2 | 0 |
| | | | 4 | Flood protection districts and Carrum Drainage District—Materials and other expenses | 38,000 | 36,030 | 15 | 5 | .. | .. | .. | 36,030 | 15 | 5 |
| | | | 5 | Removal of sand drift | 64,100 | 64,049 | 10 | 11 | .. | .. | .. | 64,049 | 10 | 11 |
| | | | 6 | River Murray Commission—Contribution in accordance with River Murray Acts | 91,463 | 87,900 | 0 | 0 | .. | .. | .. | 87,900 | 0 | 0 |
| | 7 | Subsidies to sewerage authorities in cases where the interest paid on capital liability is in excess of the rate 3 per cent. | 279,036 | 279,035 | 8 | 2 | .. | .. | .. | 279,035 | 8 | 2 | | |
| | 8 | Subsidies to Waterworks Trusts and Local Governing Bodies (including payment to an authority which obtained capital moneys under Act No. 4027) to enable a reduction of 33½ per cent. to be made in water rates | 600 | 585 | 17 | 0 | .. | .. | .. | 585 | 17 | 0 | | |
| | 9 | Subsidies to Waterworks Trusts, Local Governing Bodies and River Improvement Trusts where interest is in excess of 3 per cent. on loans raised under Act No. 6413 | 20,151 | 20,150 | 5 | 10 | .. | .. | .. | 20,150 | 5 | 10 | | |
| | 10 | Subsidies to Waterworks Trusts and Local Governing Bodies in certain cases where the effective water rate exceeds the equivalent of 3s. 6d. in the pound, net annual valuation | 6,400 | 4,133 | 0 | 0 | .. | .. | .. | 4,133 | 0 | 0 | | |
| | | | 1,868,550 | 1,860,618 | 15 | 10 | .. | .. | .. | 1,860,618 | 15 | 10 | | |
| | | TOTAL DIVISION No. 67 | 4,441,802 | 4,433,557 | 3 | 7 | 18,983 | 19 | 4 | 4,452,541 | 2 | 11 | | |
| | | TOTAL WATER SUPPLY | 4,441,802 | 4,433,557 | 3 | 7 | 18,983 | 19 | 4 | 4,452,541 | 2 | 11 | | |
| | | | | | | | | | | | | | | |
| | | | AGRICULTURE. | | | | | | | | | | | |
| | | | AGRICULTURE ADMINISTRATION. | | | | | | | | | | | |
| 68 | 1 | | Salaries and Payments in the nature of Salary— | | | | | | | | | | | |
| | | 1 | Director of Agriculture | 4,400 | 4,400 | 0 | 0 | .. | .. | .. | 4,400 | 0 | 0 | |
| | | 2 | Salaries and allowances | 285,975 | 285,974 | 13 | 10 | .. | .. | .. | 285,974 | 13 | 10 | |
| | | 3 | Overtime and penalty rates | 3,135 | 3,134 | 14 | 11 | .. | .. | .. | 3,134 | 14 | 11 | |
| | | 4 | Payments in lieu of long service leave | 1,942 | 1,710 | 19 | 0 | .. | .. | .. | 1,710 | 19 | 0 | |
| | | | 295,452 | 295,220 | 7 | 9 | .. | .. | .. | 295,220 | 7 | 9 | | |

FINANCE, 1962-63.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1963—*continued.*ANNUAL APPROPRIATIONS—*continued.*

| Division. | Subdivision. | Item. | Head of Expenditure. | Parliamentary Authority. | Expenditure. | | | | | | |
|-----------|--------------|-------|---|--------------------------|--------------------------------|-----------|--|-------------------|----------------|-----------|----------|
| | | | | | Under Parliamentary Authority. | | From Treasurer's Advance— to be Appropriated. | | Total. | | |
| | | | | £ | £ | s. | d. | £ | s. | d. | |
| | | | AGRICULTURE—<i>continued.</i> | £ | £ | s. | d. | £ | s. | d. | |
| 68 | | | AGRICULTURE ADMINISTRATION—<i>continued.</i> | | | | | | | | |
| | 2 | | General Expenses— | | | | | | | | |
| | 1 | | Travelling and subsistence | 1,420 | 1,400 | 19 | 1 | .. | 1,400 | 19 | 1 |
| | 2 | | Office requisites and equipment, printing and stationery | 6,000 | 5,609 | 10 | 10 | .. | 5,609 | 10 | 10 |
| | 3 | | Books and publications, other incidental expenses | 750 | 745 | 7 | 4 | .. | 745 | 7 | 4 |
| | 4 | | Postal and telephone expenses | 22,000 | 21,996 | 9 | 2 | .. | 21,996 | 9 | 2 |
| | 5 | | Motor vehicles—Purchase and running expenses | 1,750 | 1,584 | 4 | 10 | .. | 1,584 | 4 | 10 |
| | 6 | | Fuel, light, power and water | 650 | 633 | 4 | 5 | .. | 633 | 4 | 5 |
| | 7 | | Payments to officers in connexion with investigations carried out whilst travelling overseas | 350 | 150 | 0 | 0 | .. | 150 | 0 | 0 |
| | | | | 32,920 | 32,119 | 15 | 8 | .. | 32,119 | 15 | 8 |
| | 3 | | Other Services— | | | | | | | | |
| | 1 | | Victoria Dock Cool Stores—Equipment and running expenses | 115,662 | 115,662 | 0 | 0 | 48 8 1 | 115,710 | 8 | 1 |
| | 2 | | State Agricultural Laboratory—Equipment and running expenses | 12,797 | 12,797 | 0 | 0 | 149 10 1 | 12,946 | 10 | 1 |
| | 3 | | Biology Branch—Equipment and running expenses including expenses in connexion with pest control | 28,999 | 28,998 | 8 | 1 | .. | 28,998 | 8 | 1 |
| | 4 | | Information Branch—Equipment, materials and other expenses | 35,659 | 35,658 | 7 | 9 | .. | 35,658 | 7 | 9 |
| | 5 | | Farm survey research | 783 | 782 | 16 | 7 | .. | 782 | 16 | 7 |
| | 6 | | Contribution to Commonwealth Agricultural Bureaux | 4,254 | 4,253 | 19 | 6 | .. | 4,253 | 19 | 6 |
| | 7 | | Contribution to Journal of Experimental Agriculture and Animal Husbandry | 2,000 | 2,000 | 0 | 0 | .. | 2,000 | 0 | 0 |
| | 8 | | Contribution to costs of Tractor Testing Station, Werribee | 722 | 721 | 10 | 0 | .. | 721 | 10 | 0 |
| | 9 | | University of Melbourne—Grant to Veterinary Research Institute | 30,000 | 30,000 | 0 | 0 | .. | 30,000 | 0 | 0 |
| | 11 | | Nyah-Woorinen Enquiry Committee—Grant | 508 | 507 | 11 | 6 | .. | 507 | 11 | 6 |
| | 12 | | Swan Hill Irrigators' Research Committee—Grant | 1,286 | 1,286 | 0 | 0 | .. | 1,286 | 0 | 0 |
| | 13 | | Macalister Research Farm Co-operative Limited—Grant | .. | .. | 1,000 | 0 | 0 | 1,000 | 0 | 0 |
| | 14 | | Kerang Agricultural Research Farm—Grant | .. | .. | 500 | 0 | 0 | 500 | 0 | 0 |
| | | | | 232,670 | 232,667 | 13 | 5 | 1,697 18 2 | 234,365 | 11 | 7 |
| | | | TOTAL DIVISION NO. 68 .. | 561,042 | 560,007 | 16 | 10 | 1,697 18 2 | 561,705 | 15 | 0 |
| 69 | | | AGRICULTURAL EDUCATION. | | | | | | | | |
| | 1 | | Salaries and Payments in the nature of Salary— | | | | | | | | |
| | 1 | | Salaries and allowances | 50,142 | 50,142 | 0 | 0 | 490 3 1 | 50,632 | 3 | 1 |
| | 2 | | Overtime and penalty rates | 198 | 197 | 19 | 2 | .. | 197 | 19 | 2 |
| | | | | 50,340 | 50,339 | 19 | 2 | 490 3 1 | 50,830 | 2 | 3 |
| | 2 | | General Expenses— | | | | | | | | |
| | 1 | | Travelling and subsistence | 300 | 186 | 1 | 1 | .. | 186 | 1 | 1 |
| | 2 | | Office requisites and equipment, printing and stationery | 350 | 334 | 4 | 11 | .. | 334 | 4 | 11 |
| | 3 | | Books and publications, other incidental expenses | 250 | 234 | 16 | 0 | .. | 234 | 16 | 0 |
| | 4 | | Postal and telephone expenses | 5 | .. | .. | .. | .. | .. | .. | |
| | 5 | | Motor vehicles—Purchase and running expenses | 150 | 124 | 15 | 8 | .. | 124 | 15 | 8 |
| | | | | 1,055 | 879 | 17 | 8 | .. | 879 | 17 | 8 |

NOTE : Division No. 68 Subdivision 3 Item 10—Award for outstanding contribution to the improvement of agricultural machinery—
 Division No. 69 Subdivision 1 Item 3—Payments in lieu of long service leave—
 Appropriations applied in aid of other items pursuant to section 25, of the *Audit Act* 1958.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1963—continued.

ANNUAL APPROPRIATIONS—continued.

| Division. | Subdivision. | Item. | Head of Expenditure. | Parliamentary Authority. | Expenditure. | | | | |
|-----------|--------------|-------|--|--------------------------|--------------------------------|--|---------|---------|-------|
| | | | | | Under Parliamentary Authority. | From Treasurer's Advance— to be Appropriated. | Total. | | |
| | | | | £ | s. | d. | £ | s. | d. |
| | | | AGRICULTURE—continued. | £ | | | | | |
| 69 | | | AGRICULTURAL EDUCATION—continued. | | | | | | |
| | 3 | | Other Services— | | | | | | |
| | | 1 | State Agricultural Colleges, Dookie and Longerenong. To supplement the annual appropriation to meet costs and expenses of State Agricultural Colleges, including scholarships and payments in lieu of long service leave | 252,566 | 249,722 | 19 8 | .. | 249,722 | 19 8 |
| | | 2 | Horticultural College, Burnley—Equipment and running expenses | 10,050 | 10,047 | 15 7 | .. | 10,047 | 15 7 |
| | | 3 | Dairy College, Glenormiston—Equipment, live-stock and running expenses | 18,634 | 18,633 | 6 4 | .. | 18,633 | 6 4 |
| | | 4 | Royal Agricultural Society of Victoria—Grants for purposes of Young Farmers' Clubs Association | 13,500 | 13,500 | 0 0 | .. | 13,500 | 0 0 |
| | | | | 294,750 | 291,904 | 1 7 | .. | 291,904 | 1 7 |
| | | | TOTAL DIVISION No. 69 .. | 346,145 | 343,123 | 18 5 | 490 3 1 | 343,614 | 1 6 |
| 70 | | | AGRICULTURE. | | | | | | |
| | 1 | | Salaries and Payments in the nature of Salary— | | | | | | |
| | | 1 | Salaries and allowances | 340,191 | 334,729 | 17 1 | .. | 334,729 | 17 1 |
| | | 2 | Overtime and penalty rates | 1,079 | 1,078 | 16 5 | .. | 1,078 | 16 5 |
| | | 3 | Payments in lieu of long service leave | 3,500 | 2,365 | 4 6 | .. | 2,365 | 4 6 |
| | | | | 344,770 | 338,173 | 18 0 | .. | 338,173 | 18 0 |
| | 2 | | General Expenses— | | | | | | |
| | | 1 | Travelling and subsistence | 15,650 | 15,573 | 13 5 | .. | 15,573 | 13 5 |
| | | 2 | Office requisites and equipment, printing and stationery | 1,900 | 1,894 | 1 0 | .. | 1,894 | 1 0 |
| | | 3 | Books and publications, other incidental expenses | 2,840 | 2,206 | 7 2 | .. | 2,206 | 7 2 |
| | | 4 | Postal and telephone expenses | 750 | 680 | 4 3 | .. | 680 | 4 3 |
| | | 5 | Motor vehicles—Purchase and running expenses | 10,000 | 9,957 | 12 7 | .. | 9,957 | 12 7 |
| | | 6 | Fuel, light, power and water | 50 | 28 | 2 5 | .. | 28 | 2 5 |
| | | 7 | Inspection of produce | 4,200 | 4,138 | 1 6 | .. | 4,138 | 1 6 |
| | | 8 | Lectures, demonstrations and exhibitions | 4,430 | 4,430 | 0 0 | .. | 4,430 | 0 0 |
| | | | | 39,820 | 38,908 | 2 4 | .. | 38,908 | 2 4 |
| | 3 | | Other Services— | | | | | | |
| | | 1 | State Research Farm, Werribee—Equipment, livestock and running expenses | 45,000 | 44,453 | 17 8 | .. | 44,453 | 17 8 |
| | | 2 | Research Station, Rutherglen—Equipment, livestock and running expenses | 28,750 | 28,733 | 16 11 | .. | 28,733 | 16 11 |
| | | 3 | Potato Research Station, Healesville—Equipment, livestock and running expenses | 14,500 | 14,471 | 1 2 | .. | 14,471 | 1 2 |
| | | 4 | Irrigation Research Station, Kyabram—Equipment, livestock and running expenses | 11,500 | 11,490 | 16 8 | .. | 11,490 | 16 8 |
| | | 5 | Tobacco Research Station, Myrtleford—Equipment, livestock and running expenses in connexion with development of land unsuitable for tobacco growing | 750 | 595 | 19 0 | .. | 595 | 19 0 |
| | | 6 | Mallee Research Station, Walpeup—To supplement Wheat Marketing Fund towards cost of equipment, livestock and running expenses | 17,435 | 17,256 | 12 1 | .. | 17,256 | 12 1 |
| | | 7 | Crop and pasture experiments, Glenormiston | 835 | 768 | 5 1 | .. | 768 | 5 1 |
| | | 8 | Irrigated pasture experiments | 10,300 | 6,291 | 3 11 | .. | 6,291 | 3 11 |
| | | 9 | Agricultural, experimental and extension work | 12,000 | 11,817 | 11 9 | .. | 11,817 | 11 9 |
| | | 10 | Agronomy scholarships | 113 | 100 | 4 0 | .. | 100 | 4 0 |
| | | | Carried forward | 141,183 | 135,979 | 8 3 | .. | 135,979 | 8 3 |

FINANCE, 1962-63.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1963—continued.

ANNUAL APPROPRIATIONS—continued.

| Division. | Subdivision. | Item. | Head of Expenditure. | Parliamentary Authority. | Expenditure. | | | | | | | | | |
|-----------|---|-------|---|--|--------------------------------|--|--------|-------|---------|---------|---------|--------|---|----|
| | | | | | Under Parliamentary Authority. | From Treasurer's Advance— to be Appropriated. | Total. | | | | | | | |
| 70 | 3 | | AGRICULTURE—continued. | £ | £ | s. | d. | £ | s. | d. | | | | |
| | | | <i>AGRICULTURE—continued.</i> | | | | | | | | | | | |
| | | | Other Services—continued. | | | | | | | | | | | |
| | | | Brought forward | 141,183 | 135,979 | 8 | 3 | .. | 135,979 | 8 | 3 | | | |
| | | 11 | Wheat Industry Trust Account—Contribution | 1,832 | 1,474 | 5 | 0 | .. | 1,474 | 5 | 0 | | | |
| | | 12 | Commonwealth Tobacco Industry Trust Fund—Contribution | 3,375 | 3,375 | 0 | 0 | .. | 3,375 | 0 | 0 | | | |
| | | 13 | Royal Agricultural Society of Victoria—Contribution towards fodder conservation competitions | 300 | 300 | 0 | 0 | .. | 300 | 0 | 0 | | | |
| | | | | 146,690 | 141,128 | 13 | 3 | .. | 141,128 | 13 | 3 | | | |
| | | | TOTAL DIVISION NO. 70 .. | 531,280 | 518,210 | 13 | 7 | .. | 518,210 | 13 | 7 | | | |
| | | 71 | 1 | | HORTICULTURE. | | | | | | | | | |
| | Salaries and Payments in the nature of Salary— | | | | | | | | | | | | | |
| 1 | Salaries and allowances | | | 327,830 | 327,830 | 0 | 0 | 6,814 | 2 | 0 | 334,644 | 2 | 0 | |
| 2 | Overtime and penalty rates | | | 14,180 | 14,179 | 5 | 2 | .. | 14,179 | 5 | 2 | | | |
| 3 | Payments in lieu of long service leave | | | 904 | 903 | 1 | 6 | .. | 903 | 1 | 6 | | | |
| | | | | 342,914 | 342,912 | 6 | 8 | 6,814 | 2 | 0 | 349,726 | 8 | 8 | |
| 2 | | | | General Expenses— | | | | | | | | | | |
| | 1 | | | Travelling and subsistence | 22,044 | 22,044 | 0 | 0 | 1,387 | 3 | 1 | 23,431 | 3 | 1 |
| | 2 | | | Office requisites and equipment, printing and stationery | 1,496 | 1,495 | 6 | 0 | .. | 1,495 | 6 | 0 | | |
| | 3 | | | Books and publications, other incidental expenses | 950 | 950 | 0 | 0 | 415 | 4 | 10 | 1,365 | 4 | 10 |
| | 4 | | Postal and telephone expenses | 1,384 | 1,383 | 5 | 5 | .. | 1,383 | 5 | 5 | | | |
| | 5 | | Motor vehicles—Purchase and running expenses | 6,555 | 6,302 | 15 | 5 | .. | 6,302 | 15 | 5 | | | |
| | 6 | | Fuel, light, power and water | 332 | 331 | 10 | 5 | .. | 331 | 10 | 5 | | | |
| | 7 | | Stores, equipment, materials, and other expenses of inspectors and other personnel | 644 | 643 | 18 | 11 | .. | 643 | 18 | 11 | | | |
| | | | 33,405 | 33,150 | 16 | 2 | 1,802 | 7 | 11 | 34,953 | 4 | 1 | | |
| 3 | | | Other Services— | | | | | | | | | | | |
| | 1 | | Viticultural Station, Rutherglen and Wahgunyah Nursery—Equipment, plants, seed, &c., and running expenses | 8,655 | 8,654 | 14 | 1 | .. | 8,654 | 14 | 1 | | | |
| | 2 | | Horticultural Research Station, Tatura—Equipment, plants, seed, &c., and running expenses | 27,251 | 27,250 | 1 | 10 | .. | 27,250 | 1 | 10 | | | |
| | 3 | | Horticultural Research Station, Scoresby—Equipment, plants, seed, &c., and running expenses | 21,673 | 21,672 | 5 | 7 | .. | 21,672 | 5 | 7 | | | |
| | 4 | | Horticultural Research Station, Mildura—Equipment, plants, seed, &c., and running expenses | 4,220 | 4,219 | 9 | 10 | .. | 4,219 | 9 | 10 | | | |
| | 5 | | Horticultural experiments—Glenormiston | 1,183 | 1,182 | 19 | 2 | .. | 1,182 | 19 | 2 | | | |
| | 6 | | Horticultural experimental and extension work | 8,295 | 8,294 | 7 | 3 | .. | 8,294 | 7 | 3 | | | |
| | 7 | | Expenses in connexion with the control of fruit fly | 44,109 | 44,109 | 0 | 0 | 8,229 | 9 | 6 | 52,338 | 9 | 6 | |
| | 8 | | Horticultural scholarships | 454 | 453 | 12 | 6 | .. | 453 | 12 | 6 | | | |
| | 9 | | Contribution to Commonwealth Government towards Quarantine Publicity Campaign | 1,350 | 1,350 | 0 | 0 | .. | 1,350 | 0 | 0 | | | |
| | | | 117,190 | 117,186 | 10 | 3 | 8,229 | 9 | 6 | 125,415 | 19 | 9 | | |
| | TOTAL DIVISION NO. 71 .. | | 493,509 | 493,249 | 13 | 1 | 16,845 | 19 | 5 | 510,095 | 12 | 6 | | |

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1963—*continued.*ANNUAL APPROPRIATIONS—*continued.*

| Division. | Subdivision | Item. | Head of Expenditure. | Parliamentary Authority. | Expenditure. | | | | | |
|-----------|-------------|-------|---|--------------------------|--------------------------------|--|------------|-------|---------|-------|
| | | | | | Under Parliamentary Authority. | From Treasurer's Advance— to be Appropriated. | Total. | | | |
| | | | | £ | s. | d. | £ | s. | d. | |
| | | | AGRICULTURE—<i>continued.</i> | £ | £ | s. d. | £ | s. d. | £ | s. d. |
| | | | LIVESTOCK. | | | | | | | |
| | | | Salaries and Payments in the nature of Salary— | | | | | | | |
| | | 1 | Salaries and allowances | 232,418 | 232,332 | 18 2 | .. | .. | 232,332 | 18 2 |
| | | 2 | Overtime and penalty rates | 1,351 | 1,350 | 12 5 | .. | .. | 1,350 | 12 5 |
| | | 3 | Payments in lieu of long service leave | 5,000 | 2,723 | 8 0 | .. | .. | 2,723 | 8 0 |
| | | | | 238,769 | 236,406 | 18 7 | .. | .. | 236,406 | 18 7 |
| | | | General Expenses— | | | | | | | |
| | | 1 | Travelling and subsistence | 20,850 | 20,835 | 14 4 | .. | .. | 20,835 | 14 4 |
| | | 2 | Office requisites and equipment, printing and stationery | 2,100 | 2,080 | 8 9 | .. | .. | 2,080 | 8 9 |
| | | 3 | Books and publications, other incidental expenses | 600 | 550 | 7 8 | .. | .. | 550 | 7 8 |
| | | 4 | Postal and telephone expenses | 1,450 | 1,374 | 2 4 | .. | .. | 1,374 | 2 4 |
| | | 5 | Motor vehicles—Purchase and running expenses | 20,000 | 18,292 | 15 11 | .. | .. | 18,292 | 15 11 |
| | | 6 | Fuel, light, power and water | 35 | 18 | 0 0 | .. | .. | 18 | 0 0 |
| | | 7 | Stores, equipment, materials, vaccines and other payments in connexion with stock disease control | 4,780 | 4,774 | 13 4 | .. | .. | 4,774 | 13 4 |
| | | 8 | Compensation under the <i>Cattle Compensation Act 1958, No. 6216</i> | 55,000 | 49,185 | 1 7 | .. | .. | 49,185 | 1 7 |
| | | 9 | Compensation under the <i>Swine Act 1958, No. 6389</i> | 8,000 | 6,683 | 5 3 | .. | .. | 6,683 | 5 3 |
| | | 10 | Payment to private veterinary practitioners for tuberculin testing | 35,000 | 34,998 | 18 0 | .. | .. | 34,998 | 18 0 |
| | | | | 147,815 | 138,793 | 7 2 | .. | .. | 138,793 | 7 2 |
| | | | Other Services— | | | | | | | |
| | | 1 | Animal Husbandry Research Centre, Werribee—Equipment, livestock and running expenses | 44,246 | 44,245 | 11 6 | .. | .. | 44,245 | 11 6 |
| | | 2 | Ellinbank Dairy Research Station—Equipment, livestock and running expenses | 20,470 | 20,463 | 5 0 | .. | .. | 20,463 | 5 0 |
| | | 3 | Pastoral Research Station, Hamilton—Equipment, livestock and running expenses | 12,750 | 12,746 | 2 11 | .. | .. | 12,746 | 2 11 |
| | | 4 | Poultry testing and accreditation | 2,800 | 2,337 | 4 8 | .. | .. | 2,337 | 4 8 |
| | | 5 | Livestock experimental and extension work | 2,000 | 1,920 | 18 7 | .. | .. | 1,920 | 18 7 |
| | | 6 | Veterinary scholarships | 14,500 | 13,668 | 17 0 | .. | .. | 13,668 | 17 0 |
| | | 7 | Campaign for control of Pleuro-pneumonia in cattle—Contribution | 8,225 | 8,225 | 0 0 | .. | .. | 8,225 | 0 0 |
| | | 8 | Contribution towards cost of research into facial eczema in sheep | 3,000 | 2,999 | 7 5 | .. | .. | 2,999 | 7 5 |
| | | | | 107,991 | 106,606 | 7 1 | .. | .. | 106,606 | 7 1 |
| | | | TOTAL DIVISION NO. 72 .. | 494,575 | 481,806 | 12 10 | .. | .. | 481,806 | 12 10 |
| | | | DAIRYING. | | | | | | | |
| | | | Salaries and Payments in the nature of Salary— | | | | | | | |
| | | 1 | Salaries and allowances | 235,686 | 235,686 | 0 0 | 142 11 0 | .. | 235,828 | 11 0 |
| | | 2 | Overtime and penalty rates | 520 | 519 | 12 9 | .. | .. | 519 | 12 9 |
| | | 3 | Payments in lieu of long service leave | 4,500 | 4,500 | 0 0 | 2,135 3 6 | .. | 6,635 | 3 6 |
| | | | | 240,706 | 240,705 | 12 9 | 2,277 14 6 | .. | 242,983 | 7 3 |
| | | | General Expenses— | | | | | | | |
| | | 1 | Travelling and subsistence | 45,000 | 44,370 | 18 7 | .. | .. | 44,370 | 18 7 |
| | | 2 | Office requisites and equipment, printing and stationery | 2,250 | 1,930 | 10 0 | .. | .. | 1,930 | 10 0 |
| | | | Carried forward | 47,250 | 46,301 | 8 7 | .. | .. | 46,301 | 8 7 |

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1963—continued.

ANNUAL APPROPRIATIONS—continued.

| Division. | Subdivision. | Item. | Head of Expenditure. | Parliamentary Authority. | Expenditure. | | | | | | | |
|-----------|--|------------------|--|--------------------------|--------------------------------|---------------|--|------------------|----------|----------|----|----|
| | | | | | Under Parliamentary Authority. | | From Treasurer's Advance— to be Appropriated. | | Total. | | | |
| | | | | £ | £ | s. | d. | £ | s. | d. | | |
| 73 | 2 | | AGRICULTURE—continued. | | | | | | | | | |
| | | | DAIRYING—continued. | | | | | | | | | |
| | | | General Expenses—continued. | | | | | | | | | |
| | | | Brought forward | 47,250 | 46,301 | 8 | 7 | .. | .. | 46,301 | 8 | 7 |
| | | 3 | Books and publications, other incidental expenses | 750 | 749 | 18 | 7 | .. | .. | 749 | 18 | 7 |
| | | 4 | Postal and telephone expenses | 1,500 | 1,379 | 10 | 8 | .. | .. | 1,379 | 10 | 8 |
| | | 5 | Fuel, light, power and water | 25 | 24 | 10 | 9 | .. | .. | 24 | 10 | 9 |
| | | 6 | Herd testing and field equipment, laboratory and other stores and materials | 1,300 | 1,298 | 19 | 11 | .. | .. | 1,298 | 19 | 11 |
| | | 7 | Refund of fees paid under <i>Milk and Dairy Supervision Act 1958, No. 6317</i> | 30 | 5 | 11 | 0 | .. | .. | 5 | 11 | 0 |
| | | | | 50,855 | 49,759 | 19 | 6 | .. | .. | 49,759 | 19 | 6 |
| | | 3 | Other Services— | | | | | | | | | |
| | | 1 | School of Dairy Technology, Werribee—equipment and running expenses | 15,000 | 14,999 | 7 | 7 | .. | .. | 14,999 | 7 | 7 |
| | | 2 | Dairy Technology scholarships | 5,650 | 5,245 | 7 | 10 | .. | .. | 5,245 | 7 | 10 |
| | | 3 | For subsidization of herd recording associations | 25,950 | 25,949 | 19 | 1 | .. | .. | 25,949 | 19 | 1 |
| | | 4 | Free Milk Scheme—Contribution towards administration expenses, &c. | 2,025 | 1,235 | 6 | 6 | .. | .. | 1,235 | 6 | 6 |
| | | | | 48,625 | 47,430 | 1 | 0 | .. | .. | 47,430 | 1 | 0 |
| | | | TOTAL DIVISION NO. 73 | 340,186 | 337,895 | 13 | 3 | 2,277 | 14 6 | 340,173 | 7 | 9 |
| | TOTAL AGRICULTURE | 2,766,737 | 2,734,294 | 8 | 0 | 21,311 | 15 2 | 2,755,606 | 3 | 2 | | |
| 74 | 1 | | HEALTH. | | | | | | | | | |
| | | | HEALTH ADMINISTRATION. | | | | | | | | | |
| | | | Salaries and Payments in the nature of Salary— | | | | | | | | | |
| | | 1 | Secretary | 4,400 | 4,400 | 0 | 0 | .. | .. | 4,400 | 0 | 0 |
| | | 2 | Salaries and allowances | 69,605 | 69,604 | 2 | 11 | .. | .. | 69,604 | 2 | 11 |
| | | 3 | Overtime and penalty rates | 2,053 | 1,958 | 15 | 6 | .. | .. | 1,958 | 15 | 6 |
| | | 4 | Payments in lieu of long service leave | 370 | 369 | 9 | 0 | .. | .. | 369 | 9 | 0 |
| | | | | 76,428 | 76,332 | 7 | 5 | .. | .. | 76,332 | 7 | 5 |
| | | 2 | General Expenses— | | | | | | | | | |
| | | 1 | Travelling and subsistence | 1,150 | 1,130 | 1 | 6 | .. | .. | 1,130 | 1 | 6 |
| | | 2 | Office requisites and equipment, printing and stationery | 950 | 942 | 16 | 9 | .. | .. | 942 | 16 | 9 |
| | | 3 | Books and publications, other incidental expenses | 500 | 487 | 11 | 7 | .. | .. | 487 | 11 | 7 |
| | | 4 | Postal and telephone expenses | 1,560 | 1,556 | 0 | 2 | .. | .. | 1,556 | 0 | 2 |
| | | 5 | Motor vehicles—Purchase and running expenses | 1,800 | 1,781 | 2 | 8 | .. | .. | 1,781 | 2 | 8 |
| | | 6 | Medical and dental expenses, &c., at penal establishments | 5,800 | 5,799 | 14 | 3 | .. | .. | 5,799 | 14 | 3 |
| | | | | 11,760 | 11,697 | 6 | 11 | .. | .. | 11,697 | 6 | 11 |
| | | 3 | Other Services— | | | | | | | | | |
| 1 | Medical Board and Foreign Practitioners Qualifications Committee—Fees and other expenses | 2,500 | 2,076 | 17 | 9 | .. | .. | 2,076 | 17 | 9 | | |
| 2 | Contribution to Hospitals and Charities Fund | 8,500,000 | 8,500,000 | 0 | 0 | .. | .. | 8,500,000 | 0 | 0 | | |
| 3 | Alcoholism Foundation of Victoria—Grant | 1,200 | 1,200 | 0 | 0 | .. | .. | 1,200 | 0 | 0 | | |
| 4 | Bush Nursing Hospitals—Grants | 120,085 | 120,084 | 9 | 10 | .. | .. | 120,084 | 9 | 10 | | |
| 5 | National Fitness Council—Grant | 17,500 | 17,500 | 0 | 0 | .. | .. | 17,500 | 0 | 0 | | |
| 6 | Nurses' Memorial Centre—Grant | 2,000 | 2,000 | 0 | 0 | .. | .. | 2,000 | 0 | 0 | | |
| 7 | Occupational Therapy School—Grant | 2,000 | 2,000 | 0 | 0 | .. | .. | 2,000 | 0 | 0 | | |
| | Carried forward | 8,645,285 | 8,644,861 | 7 | 7 | .. | .. | 8,644,861 | 7 | 7 | | |

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1963—*continued.*ANNUAL APPROPRIATIONS—*continued.*

| Division. | Subdivision. | Item. | Head of Expenditure. | Parliamentary Authority. | Expenditure. | | | | |
|-----------|--------------|-------|---|--------------------------|--------------------------------|----|--|------------|----------------|
| | | | | | Under Parliamentary Authority. | | From Treasurer's Advance— to be Appropriated. | | Total. |
| | | | £ | £ | s. | d. | £ | s. | d. |
| | | | HEALTH—<i>continued.</i> | | | | | | |
| 74 | | | HEALTH ADMINISTRATION—<i>continued.</i> | | | | | | |
| | 1 | | Other Services—<i>continued.</i> | | | | | | |
| | | | Brought forward | 8,645,285 | 8,644,861 | 7 | 7 | .. | 8,644,861 7 7 |
| | 8 | | Victorian Bush Nursing Association—Grant towards cost of travelling expenses of nurses | 500 | 500 | 0 | 0 | .. | 500 0 0 |
| | 9 | | Victorian Bush Nursing Association—Grant towards administration expenses | 1,000 | 1,000 | 0 | 0 | .. | 1,000 0 0 |
| | 10 | | Victorian Nursing Council—Grant | 12,000 | 12,000 | 0 | 0 | .. | 12,000 0 0 |
| | | | | 8,658,785 | 8,658,361 | 7 | 7 | .. | 8,658,361 7 7 |
| | | | TOTAL DIVISION NO. 74 .. | 8,746,973 | 8,746,391 | 1 | 11 | .. | 8,746,391 1 11 |
| 75 | | | GENERAL HEALTH. | | | | | | |
| | 1 | | Salaries and Payments in the nature of Salary— | | | | | | |
| | 1 | | Salaries and allowances | 261,353 | 261,353 | 0 | 0 | 4,783 4 1 | 266,136 4 1 |
| | 2 | | Overtime and penalty rates | 1,213 | 1,212 | 19 | 6 | .. | 1,212 19 6 |
| | 3 | | Payments in lieu of long service leave | 3,950 | 3,950 | 0 | 0 | 81 6 0 | 4,031 6 0 |
| | | | | 266,516 | 266,515 | 19 | 6 | 4,864 10 1 | 271,380 9 7 |
| | 2 | | General Expenses— | | | | | | |
| | 1 | | Travelling and subsistence | 10,000 | 9,349 | 8 | 0 | .. | 9,349 8 0 |
| | 2 | | Office requisites and equipment, printing and stationery | 2,000 | 1,974 | 0 | 6 | .. | 1,974 0 6 |
| | 3 | | Books and publications, other incidental expenses | 2,100 | 2,071 | 14 | 5 | .. | 2,071 14 5 |
| | 4 | | Postal and telephone expenses | 3,250 | 3,248 | 5 | 3 | .. | 3,248 5 3 |
| | 5 | | Motor vehicles—Purchase and running expenses | 3,100 | 2,702 | 5 | 2 | .. | 2,702 5 2 |
| | 6 | | State Health Laboratories—Maintenance and other expenses | 2,300 | 2,299 | 7 | 0 | .. | 2,299 7 0 |
| | 7 | | General infectious diseases (including salk immunization and expenses of promotion) | 54,550 | 54,443 | 7 | 11 | .. | 54,443 7 11 |
| | 8 | | Venereal diseases | 9,675 | 9,622 | 17 | 9 | .. | 9,622 17 9 |
| | 9 | | Plumbers' and Gasfitters' Board—Expenses | 1,200 | 960 | 2 | 3 | .. | 960 2 3 |
| | 10 | | Cinematograph Operators' Board—Expenses | 345 | 246 | 6 | 8 | .. | 246 6 8 |
| | 11 | | Poliomyelitis and allied diseases—Maintenance treatment, and after care of sufferers, and training of personnel for such work | 21,000 | 18,581 | 7 | 4 | .. | 18,581 7 4 |
| | 12 | | Industrial Hygiene Division—Expenses | 5,550 | 5,549 | 9 | 2 | .. | 5,549 9 2 |
| | 13 | | Proprietary Medicines—Expenses (including fees of members of committee) | 1,700 | 989 | 12 | 6 | .. | 989 12 6 |
| | 14 | | Clean air—Expenses (including fees of members of committee) | 4,305 | 3,982 | 16 | 6 | .. | 3,982 16 6 |
| | 15 | | Poisons Advisory Centre—Expenses | 1,500 | 799 | 18 | 1 | .. | 799 18 1 |
| | 16 | | Poisons Control—Expenses (including fees to members of committee) | 5,125 | 2,391 | 2 | 10 | .. | 2,391 2 10 |
| | | | | 127,700 | 119,212 | 1 | 4 | .. | 119,212 1 4 |
| | 3 | | Other Services— | | | | | | |
| | 1 | | Subsidies to municipalities, relief organizations, or other bodies to provide elderly people with assistance—Establishment of clubs, social amenities, meals, &c. | 76,491 | 76,490 | 9 | 5 | .. | 76,490 9 5 |
| | 2 | | Subsidies to municipalities, &c., towards home help schemes (including direct assistance) | 249,339 | 249,339 | 0 | 0 | 32,567 1 4 | 281,906 1 4 |
| | 3 | | To meet cost of travel on State-owned transport for people of limited means requiring treatment at public hospitals | 29,908 | 29,907 | 9 | 4 | .. | 29,907 9 4 |
| | 4 | | Commission of Public Health—Fees and expenses | 1,230 | 1,229 | 8 | 11 | .. | 1,229 8 11 |
| | 5 | | Food Standards Committee—Fees and expenses | 867 | 866 | 5 | 0 | .. | 866 5 0 |
| | 6 | | Cancer Institute—Maintenance, &c. | 655,000 | 655,000 | 0 | 0 | .. | 655,000 0 0 |
| | | | Carried forward | 1,012,835 | 1,012,832 | 12 | 8 | 32,567 1 4 | 1,045,399 14 0 |

FINANCE, 1962-63.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1963—continued.

ANNUAL APPROPRIATIONS—continued.

| Division. | Subdivision. | Item. | Head of Expenditure. | Parliamentary Authority. | Expenditure. | | | | | | | | |
|-----------|--------------|-------|---|--------------------------|--------------------------------|----|--|--------|--------|----|-----------|----|----|
| | | | | | Under Parliamentary Authority. | | From Treasurer's Advance— to be Appropriated. | | Total. | | | | |
| | | | | £ | £ | s. | d. | £ | s. | d. | £ | s. | d. |
| | | | HEALTH—continued. | | | | | | | | | | |
| 75 | | | GENERAL HEALTH—continued. | | | | | | | | | | |
| | 3 | | Other Services—continued. | | | | | | | | | | |
| | | | Brought forward | 1,012,835 | 1,012,832 | 12 | 8 | 32,567 | 1 | 4 | 1,045,399 | 14 | 0 |
| | 7 | | Pharmacy Board—Subsidy towards expenses of supervision and enforcement of provisions of Division 3 of Part XIV. of <i>Health Act 1958</i> | 3,000 | 3,000 | 0 | 0 | .. | | | 3,000 | 0 | 0 |
| | 8 | | Australian Red Cross Society (Victorian Division)—Grant for after-care treatment of poliomyelitis sufferers | 16,000 | 16,000 | 0 | 0 | .. | | | 16,000 | 0 | 0 |
| | 9 | | Cemeteries—Grants towards maintenance and improvement | 7,000 | 7,000 | 0 | 0 | .. | | | 7,000 | 0 | 0 |
| | 10 | | Walter and Eliza Hall Institute of Medical Research—Grant | 16,000 | 16,000 | 0 | 0 | .. | | | 16,000 | 0 | 0 |
| | | | | 1,054,835 | 1,054,832 | 12 | 8 | 32,567 | 1 | 4 | 1,087,399 | 14 | 0 |
| | | | TOTAL DIVISION No. 75 .. | 1,449,051 | 1,440,560 | 13 | 6 | 37,431 | 11 | 5 | 1,477,992 | 4 | 11 |
| 76 | | | TUBERCULOSIS. | | | | | | | | | | |
| | 1 | | Salaries and Payments in the nature of Salary— | | | | | | | | | | |
| | 1 | | Salaries and allowances | 542,126 | 537,160 | 2 | 2 | .. | | | 537,160 | 2 | 2 |
| | 2 | | Payments in lieu of long service leave .. | 7,023 | 7,022 | 7 | 0 | .. | | | 7,022 | 7 | 0 |
| | | | | 549,149 | 544,182 | 9 | 2 | .. | | | 544,182 | 9 | 2 |
| | 2 | | General Expenses— | | | | | | | | | | |
| | 1 | | Travelling and subsistence | 550 | 194 | 12 | 0 | .. | | | 194 | 12 | 0 |
| | 2 | | Office requisites and equipment, printing and stationery | 20 | 19 | 7 | 4 | .. | | | 19 | 7 | 4 |
| | 3 | | Books and publications, other incidental expenses | 10 | 6 | 9 | 10 | .. | | | 6 | 9 | 10 |
| | | | | 580 | 220 | 9 | 2 | .. | | | 220 | 9 | 2 |
| | 3 | | Other Services— | | | | | | | | | | |
| | 1 | | State Sanatoria— Maintenance and treatment expenses including payments to consultants, Australian Red Cross Society, &c., for visiting services | 226,000 | 225,992 | 5 | 5 | .. | | | 225,992 | 5 | 5 |
| | 2 | | Preventive measures concerning tuberculosis— Publicity, bureaux maintenance, diagnostic facilities, research, &c. | 251,000 | 250,995 | 19 | 10 | .. | | | 250,995 | 19 | 10 |
| | 3 | | Tuberculosis wards at hospitals and other institutions— Maintenance and other expenses, including payments to consultants, Australian Red Cross Society, &c., for visiting services and reimbursement of hospital charges in respect of tuberculosis patients in special cases | 498,000 | 497,947 | 14 | 8 | .. | | | 497,947 | 14 | 8 |
| | | | | 975,000 | 974,935 | 19 | 11 | .. | | | 974,935 | 19 | 11 |
| | | | TOTAL DIVISION No. 76 .. | 1,524,729 | 1,519,338 | 18 | 3 | .. | | | 1,519,338 | 18 | 3 |
| 77 | | | MATERNAL AND CHILD WELFARE. | | | | | | | | | | |
| | 1 | | Salaries and Payments in the nature of Salary— | | | | | | | | | | |
| | 1 | | Salaries and allowances | 423,924 | 406,387 | 5 | 5 | .. | | | 406,387 | 5 | 5 |
| | 2 | | Overtime and penalty rates | 100 | 100 | 0 | 0 | .. | | | 100 | 0 | 0 |
| | 3 | | Payments in lieu of long service leave .. | 3,729 | 3,728 | 19 | 8 | .. | | | 3,728 | 19 | 8 |
| | | | | 427,753 | 410,216 | 5 | 1 | .. | | | 410,216 | 5 | 1 |

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1963—*continued.*ANNUAL APPROPRIATIONS—*continued.*

| Division. | Subdivision. | Item. | Head of Expenditure. | Parliamentary Authority. | Expenditure. | | | | | | |
|-----------|--------------|-------|--|--------------------------|--------------------------------|----|--|--------|-----------|----|----|
| | | | | | Under Parliamentary Authority. | | From Treasurer's Advance— to be Appropriated. | | Total. | | |
| | | | | £ | £ | s. | d. | £ | s. | d. | |
| | | | HEALTH—<i>continued.</i> | £ | £ | s. | d. | £ | s. | d. | |
| 77 | | | MATERNAL AND CHILD WELFARE—<i>continued.</i> | | | | | | | | |
| | 2 | | General Expenses— | | | | | | | | |
| | 1 | | Travelling and subsistence | 10,050 | 9,850 | 9 | 8 | .. | 9,850 | 9 | 8 |
| | 2 | | Office requisites and equipment, printing and stationery | 2,450 | 2,125 | 5 | 11 | .. | 2,125 | 5 | 11 |
| | 3 | | Books and publications, other incidental expenses | 7,300 | 4,089 | 0 | 2 | .. | 4,089 | 0 | 2 |
| | 4 | | Postal and telephone expenses | 2,250 | 2,197 | 7 | 10 | .. | 2,197 | 7 | 10 |
| | 5 | | Motor vehicles—Purchase and running expenses | 4,600 | 3,987 | 18 | 9 | .. | 3,987 | 18 | 9 |
| | 6 | | Ante-Natal Clinics—Sessional fees and expenses of medical officers and nurses .. | 5,800 | 5,460 | 5 | 7 | .. | 5,460 | 5 | 7 |
| | 7 | | School medical and dental expenses .. | 95,000 | 94,999 | 18 | 6 | .. | 94,999 | 18 | 6 |
| | 8 | | Medical, dental and pharmaceutical expenses in connexion with children under care of Social Welfare Branch of Chief Secretary's Department | 31,700 | 31,690 | 19 | 0 | .. | 31,690 | 19 | 0 |
| | 9 | | Expenses in connexion with infant welfare and pre-school scholarships | 26,439 | 25,622 | 7 | 4 | .. | 25,622 | 7 | 4 |
| | 10 | | Department of Health Kindergarten and Infant Welfare Centre, Preston—Expenses | 200 | 169 | 10 | 11 | .. | 169 | 10 | 11 |
| | 11 | | Rail passes, &c., infant welfare nurses, pre-school directors, &c. | 1,731 | 1,730 | 8 | 3 | .. | 1,730 | 8 | 3 |
| | | | | 187,520 | 181,923 | 11 | 11 | .. | 181,923 | 11 | 11 |
| | 3 | | Other Services— | | | | | | | | |
| | 1 | | Subsidies to various authorities towards cost of maintaining kindergartens and pre-school centres | 452,116 | 452,116 | 0 | 0 | 14,954 | 9 | 11 | |
| | 2 | | Subsidies towards cost of maintaining creches and day nurseries | 68,500 | 68,500 | 0 | 0 | .. | 68,500 | 0 | 0 |
| | 3 | | Consultative Council on Maternal Mortality—Fees and other expenses | 1,504 | 1,503 | 1 | 2 | .. | 1,503 | 1 | 2 |
| | 4 | | Subsidies to municipalities, &c., towards infant welfare centres, dental clinics, &c. .. | 244,934 | 244,933 | 3 | 10 | .. | 244,933 | 3 | 10 |
| | 5 | | Payment towards cost of bush nursing scheme in consideration of work performed by bush nurses in State schools | 100 | 100 | 0 | 0 | .. | 100 | 0 | 0 |
| | 6 | | Subsidies towards infant welfare schools and mothercraft training schools | 16,800 | 16,800 | 0 | 0 | .. | 16,800 | 0 | 0 |
| | 7 | | Dental Hospital—Subsidy towards cost of dental services to pre-school children .. | 2,446 | 2,445 | 2 | 1 | .. | 2,445 | 2 | 1 |
| | 8 | | Australian Dental Association (Victoria Branch)—Subsidy towards lectures on dental health | 600 | 600 | 0 | 0 | .. | 600 | 0 | 0 |
| | | | | 787,000 | 786,997 | 7 | 1 | 14,954 | 9 | 11 | |
| | | | TOTAL DIVISION NO. 77 .. | 1,402,273 | 1,379,137 | 4 | 1 | 14,954 | 9 | 11 | |
| | | | | | | | | | | | |
| 78 | | | MENTAL HYGIENE. | | | | | | | | |
| | 1 | | Salaries and Payments in the nature of Salary— | | | | | | | | |
| | 1 | | Salaries and allowances | 4,474,218 | 4,434,258 | 19 | 5 | .. | 4,434,258 | 19 | 5 |
| | 2 | | Overtime and penalty rates | 643,000 | 641,424 | 8 | 10 | .. | 641,424 | 8 | 10 |
| | 3 | | Payments in lieu of long service leave .. | 40,000 | 35,994 | 6 | 4 | .. | 35,994 | 6 | 4 |
| | | | | 5,157,218 | 5,111,677 | 14 | 7 | .. | 5,111,677 | 14 | 7 |
| | 2 | | General Expenses— | | | | | | | | |
| | 1 | | Travelling and subsistence | 44,500 | 44,499 | 15 | 0 | .. | 44,499 | 15 | 0 |
| | 2 | | Office requisites and equipment, printing and stationery | 25,000 | 24,702 | 0 | 10 | .. | 24,702 | 0 | 10 |
| | 3 | | Books and publications, other incidental expenses | 12,000 | 11,993 | 15 | 3 | .. | 11,993 | 15 | 3 |
| | 4 | | Postal and telephone expenses | 36,500 | 36,499 | 1 | 8 | .. | 36,499 | 1 | 8 |
| | | | Carried forward | 118,000 | 117,694 | 12 | 9 | .. | 117,694 | 12 | 9 |

FINANCE, 1962-63.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1963—*continued.*ANNUAL APPROPRIATIONS—*continued.*

| Division. | Subdivision. | Item. | Head of Expenditure. | Parliamentary Authority. | Expenditure. | | | | | | | | |
|-----------|--------------|-------|--|--------------------------|--------------------------------|----------|--|---------------|---------------|----------|-------------------|----------|----------|
| | | | | | Under Parliamentary Authority. | | From Treasurer's Advance— to be Appropriated. | | Total. | | | | |
| | | | | £ | £ | s. | d. | £ | s. | d. | | | |
| | | | HEALTH—<i>continued.</i> | £ | £ | s. | d. | £ | s. | d. | | | |
| 78 | | | MENTAL HYGIENE—<i>continued.</i> | | | | | | | | | | |
| | 2 | | General Expenses—<i>continued.</i> | | | | | | | | | | |
| | | | Brought forward | 118,000 | 117,694 | 12 | 9 | .. | 117,694 | 12 | 9 | | |
| | 5 | | Motor vehicles—Purchase and running expenses | 26,500 | 26,223 | 13 | 9 | .. | 26,223 | 13 | 9 | | |
| | 6 | | Fuel, light, power and water | 374,000 | 373,995 | 10 | 2 | .. | 373,995 | 10 | 2 | | |
| | 7 | | Stores, provisions, clothing and bedding, plant and equipment and other expenses (including special expenses relating to patient therapy) of mental institutions and clinics and the medical and psychiatric clinic at Pentridge | 1,210,750 | 1,210,750 | 0 | 0 | .. | 1,210,750 | 0 | 0 | | |
| | 8 | | Medicines and drugs, including medical laboratory and surgical sundries | 243,500 | 243,023 | 6 | 3 | .. | 243,023 | 6 | 3 | | |
| | 9 | | Committal of patients | 7,050 | 7,049 | 16 | 6 | .. | 7,049 | 16 | 6 | | |
| | 10 | | Expenses of accommodating patients outside mental institutions | 105,000 | 104,975 | 9 | 2 | .. | 104,975 | 9 | 2 | | |
| | | | | 2,084,800 | 2,083,712 | 8 | 7 | .. | 2,083,712 | 8 | 7 | | |
| | | | TOTAL DIVISION NO. 78 | 7,242,018 | 7,195,390 | 3 | 2 | .. | 7,195,390 | 3 | 2 | | |
| | | | TOTAL HEALTH | 20,365,044 | 20,280,818 | 0 | 11 | 52,386 | 1 | 4 | 20,333,204 | 2 | 3 |
| | | | RAILWAY CONSTRUCTION | | | | | | | | | | |
| 79 | | | RAILWAY CONSTRUCTION BRANCH. | | | | | | | | | | |
| | 1 | | Salaries and Payments in the nature of Salary— | | | | | | | | | | |
| | 1 | | Salaries and allowances | 24,528 | 24,527 | 2 | 8 | .. | 24,527 | 2 | 8 | | |
| | 2 | | Overtime and penalty rates | 262 | 178 | 12 | 7 | .. | 178 | 12 | 7 | | |
| | 3 | | Payments in lieu of long service leave | 3,020 | .. | .. | .. | .. | .. | .. | .. | | |
| | | | | 27,810 | 24,705 | 15 | 3 | .. | 24,705 | 15 | 3 | | |
| | 2 | | General Expenses— | | | | | | | | | | |
| | 1 | | Travelling and subsistence | 275 | 245 | 17 | 0 | .. | 245 | 17 | 0 | | |
| | 2 | | Office requisites and equipment, printing and stationery | 300 | 297 | 1 | 4 | .. | 297 | 1 | 4 | | |
| | 3 | | Books and publications, other incidental expenses | 200 | 180 | 16 | 3 | .. | 180 | 16 | 3 | | |
| | 4 | | Postal and telephone expenses | 200 | 42 | 11 | 3 | .. | 42 | 11 | 3 | | |
| | 5 | | Recoup to Railway Department accounting and other expenses | 1,770 | 1,769 | 0 | 0 | .. | 1,769 | 0 | 0 | | |
| | 6 | | Pay-roll tax | 385 | 360 | 3 | 1 | .. | 360 | 3 | 1 | | |
| | | | | 3,130 | 2,895 | 8 | 11 | .. | 2,895 | 8 | 11 | | |
| | 3 | | Other Services— | | | | | | | | | | |
| | 1 | | Plant maintenance | 2,100 | 2,070 | 16 | 0 | .. | 2,070 | 16 | 0 | | |
| | | | | 2,100 | 2,070 | 16 | 0 | .. | 2,070 | 16 | 0 | | |
| | | | TOTAL DIVISION NO. 79 | 33,040 | 29,672 | 0 | 2 | .. | 29,672 | 0 | 2 | | |
| | | | TOTAL RAILWAY CONSTRUCTION | 33,040 | 29,672 | 0 | 2 | .. | 29,672 | 0 | 2 | | |
| | | | STATE COAL MINE. | | | | | | | | | | |
| 80 | | | STATE COAL MINE. | | | | | | | | | | |
| | 1 | | Salaries and Payments in the nature of Salary— | | | | | | | | | | |
| | 1 | | Salaries and allowances | 6,483 | 6,483 | 0 | 0 | 319 0 7 | 6,802 | 0 | 7 | | |
| | | | | 6,483 | 6,483 | 0 | 0 | 319 0 7 | 6,802 | 0 | 7 | | |

FINANCE, 1962-63.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1963—*continued.*ANNUAL APPROPRIATIONS—*continued.*

| Division. | Subdivision. | Item. | Head of Expenditure. | Parliamentary Authority. | Expenditure. | | | | | | |
|-----------|--------------|-------|---|--------------------------|--------------------------------|--|--------------|-------|---|-------------|-------|
| | | | | | Under Parliamentary Authority. | From Treasurer's Advance— to be Appropriated. | Total. | | | | |
| 80 | | | STATE COAL MINE— <i>continued.</i> | £ | £ | s. d. | £ | s. d. | £ | s. d. | |
| | | | STATE COAL MINE— <i>continued.</i> | | | | | | | | |
| | | 2 | General Expenses— | | | | | | | | |
| | | 1 | Working expenses | 440,270 | 423,919 | 16 11 | .. | | | 423,919 | 16 11 |
| | | 2 | Payment to State Coal Mine Depreciation Fund | 23,000 | 23,000 | 0 0 | .. | | | 23,000 | 0 0 |
| | | 3 | Pay-roll tax | 9,709 | 8,949 | 17 6 | .. | | | 8,949 | 17 6 |
| | | | | 472,979 | 455,869 | 14 5 | .. | | | 455,869 | 14 5 |
| | | 3 | Other Services— | | | | | | | | |
| | | 1 | Coal Miners' Accident Relief Fund—Contribution including fines, under Section 74, 2 (a) <i>Coal Mines Act</i> 1958, No. 6221 .. | 171 | 158 | 14 9 | .. | | | 158 | 14 9 |
| | | 2 | Coal Mine Workers' Pensions Fund—Contribution | 39,858 | 39,163 | 6 1 | .. | | | 39,163 | 6 1 |
| | | 3 | Superannuation charges | 7,921 | 7,832 | 10 6 | .. | | | 7,832 | 10 6 |
| | | | | 47,950 | 47,154 | 11 4 | .. | | | 47,154 | 11 4 |
| | | | TOTAL DIVISION NO. 80 | 527,412 | 509,507 | 5 9 | 319 0 7 | | | 509,826 | 6 4 |
| | | | TOTAL STATE COAL MINE .. | 527,412 | 509,507 | 5 9 | 319 0 7 | | | 509,826 | 6 4 |
| | 81 | | | MINISTRY OF TRANSPORT. | | | | | | | |
| | | | MINISTRY OF TRANSPORT. | | | | | | | | |
| | | 1 | Salaries and Payments in the nature of Salary— | | | | | | | | |
| | | 1 | Salaries and allowances | 9,285 | 8,955 | 10 4 | .. | | | 8,955 | 10 4 |
| | | | | 9,285 | 8,955 | 10 4 | .. | | | 8,955 | 10 4 |
| | | 2 | General Expenses— | | | | | | | | |
| | | 1 | Travelling and subsistence | 175 | 173 | 4 4 | .. | | | 173 | 4 4 |
| | | 2 | Office requisites and equipment, printing and stationery | 345 | 343 | 16 4 | .. | | | 343 | 16 4 |
| | | 3 | Books and publications, other incidental expenses | 50 | 49 | 4 7 | .. | | | 49 | 4 7 |
| | | 4 | Postal and telephone expenses | 293 | 292 | 9 1 | .. | | | 292 | 9 1 |
| | | 5 | Motor vehicles—Purchase and running expenses | 442 | 431 | 8 8 | .. | | | 431 | 8 8 |
| | | | | 1,305 | 1,290 | 3 0 | .. | | | 1,290 | 3 0 |
| | | | TOTAL DIVISION NO. 81 .. | 10,590 | 10,245 | 13 4 | .. | | | 10,245 | 13 4 |
| | | | TOTAL MINISTRY OF TRANSPORT .. | 10,590 | 10,245 | 13 4 | .. | | | 10,245 | 13 4 |
| | | | TOTAL—PART I. | 107,361,342 | 106,581,147 | 4 2 | 900,813 19 4 | | | 107,481,961 | 3 6 |
| 82 | | | RAILWAYS. | | | | | | | | |
| | | | RAILWAYS. | | | | | | | | |
| | | 1 | Salaries and General Expenses— | | | | | | | | |
| | | | Working expenses of all lines during the year 1962-63— | | | | | | | | |
| | | 1 | Traffic Branch and Commercial Branch | 12,012,802 | 12,012,802 | 0 0 | 72,168 3 11 | | | 12,084,970 | 3 11 |
| | | 2 | Way and Works Branch | 8,455,000 | 8,455,000 | 0 0 | 78,786 2 1 | | | 8,533,786 | 2 1 |
| | | 3 | Rolling-stock Branch | 11,700,830 | 11,700,830 | 0 0 | 437,658 11 8 | | | 12,138,488 | 11 8 |
| | | 4 | Electrical Engineering Branch | 2,093,680 | 2,093,680 | 0 0 | 23,313 2 10 | | | 2,116,993 | 2 10 |
| | | | Carried forward .. | 34,262,312 | 34,262,312 | 0 0 | 611,926 0 6 | | | 34,874,238 | 0 6 |

FINANCE, 1962-63.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1963—*continued*.ANNUAL APPROPRIATIONS—*continued*.

| Division. | Subdivision. | Item. | Head of Expenditure. | Parliamentary Authority. | Expenditure. | | | | | | | | | | |
|-----------|--------------|---|--|--------------------------|--------------------------------|-----------|------------------|--|-----------|--------------------|-------------------|----------|----------|--|--|
| | | | | | Under Parliamentary Authority. | | | From Treasurer's Advance— to be Appropriated. | | | Total. | | | | |
| | | | | £ | £ | s. | d. | £ | s. | d. | £ | s. | d. | | |
| 82 | 1 | | RAILWAYS—<i>continued</i>. | | | | | | | | | | | | |
| | | | RAILWAYS—<i>continued</i>. | | | | | | | | | | | | |
| | | | Salaries and General Expenses—<i>continued</i>. | | | | | | | | | | | | |
| | | | Brought forward .. | 34,262,312 | 34,262,312 | 0 | 0 | 611,926 | 0 | 6 | 34,874,238 | 0 | 6 | | |
| | | 5 | Stores Branch | 581,934 | 581,934 | 0 | 0 | 21,275 | 18 | 3 | 603,209 | 18 | 3 | | |
| | | 6 | Refreshment and Advertising services .. | 1,856,994 | 1,856,994 | 0 | 0 | 21,193 | 0 | 4 | 1,878,187 | 0 | 4 | | |
| | | 7 | General Expenses | 2,166,200 | 2,166,199 | 15 | 10 | .. | | | 2,166,199 | 15 | 10 | | |
| | | 8 | Chairman of Board of Discipline—Salary | 750 | 750 | 0 | 0 | .. | | | 750 | 0 | 0 | | |
| | | 9 | Railway Accident and Fire Insurance | | | | | | | | | | | | |
| | | | Fund—Contribution | 500,000 | 500,000 | 0 | 0 | 50,146 | 19 | 11 | 550,146 | 19 | 11 | | |
| | | 10 | Pay-roll tax | 793,528 | 793,527 | 18 | 8 | .. | | | 793,527 | 18 | 8 | | |
| | | | 40,161,718 | 40,161,717 | 14 | 6 | 704,541 | 19 | 0 | 40,866,259 | 13 | 6 | | | |
| | | 2 | Other Services— | | | | | | | | | | | | |
| | | 1 | Payment to the Commonwealth Government under Railways Standardization Agreement 1958 (Clause 13 (2)) | 151,872 | 151,871 | 15 | 8 | .. | | 151,871 | 15 | 8 | | | |
| | | | | 151,872 | 151,871 | 15 | 8 | .. | | 151,871 | 15 | 8 | | | |
| | | | TOTAL DIVISION NO. 82 .. | 40,313,590 | 40,313,589 | 10 | 2 | 704,541 | 19 | 0 | 41,018,131 | 9 | 2 | | |
| | | | TOTAL—PART II. | 40,313,590 | 40,313,589 | 10 | 2 | 704,541 | 19 | 0 | 41,018,131 | 9 | 2 | | |
| | | GRAND TOTAL—EXPENDITURE FROM ANNUAL APPROPRIATIONS | 147,674,932 | 146,894,736 | 14 | 4 | 1,605,355 | 18 | 4 | 148,500,092 | 12 | 8 | | | |

FINANCE, 1962-63.

UNFORESEEN AND ACCIDENTAL EXPENDITURE.

| | £ | s. | d. |
|--|-------|----|----|
| <i>Ex gratia</i> payment to the Police Provident Fund | 2,168 | 0 | 0 |
| <i>Ex gratia</i> payment in lieu of long service leave entitlement to J. Thompson, ex Sergeant of Police | 1,517 | 18 | 6 |
| Payment to Wodonga Shire as Government contribution towards the cost of erecting an illuminated sign at the Memorial Archway over the Hume Highway at Wodonga .. | 582 | 3 | 3 |
| <i>Ex gratia</i> payment to sundry persons towards the cost of medical and hospital expenses | 320 | 9 | 0 |
| <i>Ex gratia</i> payments to sundry persons as compensation for loss of stock in circumstances which precluded payment under the provisions of the Swine or Cattle Compensation Acts | 245 | 0 | 0 |
| <i>Ex gratia</i> refund to Control Systems Totalizators Pty. Ltd., of excess amount paid to Consolidated Revenue as a result of error in calculation of Totalizator dividend .. | 204 | 7 | 0 |
| <i>Ex gratia</i> payment to Jurors arising out of special circumstances in the "Vending Machine Case" | 180 | 0 | 0 |
| Honorarium to D. S. Ramage for services in connexion with revision of the Police Regulation Act | 100 | 0 | 0 |
| Gratuities for special services— | | | |
| A. L. Bateman—Law Department | 157 | 15 | 0 |
| L. R. Davies Graham—Law Department | 146 | 4 | 0 |
| H. G. Hopkins—Treasury | 100 | 0 | 0 |
| C. R. Dedman—Department of Labour and Industry | 75 | 0 | 0 |
| C. A. Mitchell—Department of Lands and Survey | 60 | 0 | 0 |
| D. C. Cullen—Law Department | 15 | 15 | 0 |
| Sundry small amounts | 426 | 16 | 6 |
| TOTAL | 6,299 | 8 | 3 |

HOSPITALS AND CHARITIES FUND.
GRANTS TO CHARITABLE INSTITUTIONS FOR THE YEAR 1962-63—*continued.*

| Hospitals. | Maintenance. | | Hospitals. | Maintenance. | |
|--|--------------|-------|---|--------------|-------|
| | £ | s. d. | | £ | s. d. |
| HOSTELS FOR THE AGED. | | | FOUNDLING HOMES AND REFUGES—<i>continued.</i> | | |
| Alveston Old Folks Home .. | 8,150 | 0 0 | Brought forward .. | 55,655 | 0 0 |
| Central Mission Hospice .. | 1,650 | 0 0 | Presbyterian Babies' Home .. | 10,389 | 0 0 |
| Claremont Home .. | 2,200 | 0 0 | Presbyterian Sisterhood .. | 2,000 | 0 0 |
| Clifton Waters Village .. | 500 | 0 0 | St. Gabriel's Babies' Home .. | 6,148 | 0 0 |
| Colac Eventide Hostel .. | 1,450 | 0 0 | St. Joseph's Foundling Home .. | 16,700 | 0 0 |
| Corio Old Folks Home .. | 5,300 | 0 0 | St. Joseph's Receiving Home .. | 1,400 | 0 0 |
| Gladswood Home .. | 1,450 | 0 0 | The Haven Maternity and Babies' Home | 4,500 | 0 0 |
| Grange Hostel .. | 10,850 | 0 0 | | 96,792 | 0 0 |
| Lotus Lodge .. | 5,819 | 0 0 | RESCUE HOMES. | | |
| Lyndoch .. | 2,200 | 0 0 | Abbotsford Re-Education Home .. | 3,850 | 0 0 |
| Mildura Old Folks Home .. | 275 | 0 0 | Convent of the Good Shepherd .. | 2,200 | 0 0 |
| Ravenswood .. | 1,100 | 0 0 | Swinborn Lodge .. | 2,150 | 0 0 |
| Strathalan .. | 2,794 | 0 0 | The Harbour Girls' Industrial Home | 550 | 0 0 |
| | 43,738 | 0 0 | | 8,750 | 0 0 |
| CHILDREN'S HOMES. | | | CONVALESCENT HOMES. | | |
| Andrew Kerr Memorial Home .. | 2,240 | 0 0 | Melbourne Convalescent Home for Women | 8,541 | 0 0 |
| Ballarat Orphanage .. | 15,032 | 0 0 | | 8,541 | 0 0 |
| Bayswater Boys' Home .. | 4,000 | 0 0 | BLIND, DEAF AND DUMB INSTITUTES. | | |
| Box Hill Boys' Home .. | 4,000 | 0 0 | Royal Victorian Institute for the Blind | 5,500 | 0 0 |
| Catherine Booth Girls Home .. | 2,500 | 0 0 | Victorian School for Deaf Children | 13,682 | 0 0 |
| Central Mission Boys' Training Farm | 6,600 | 0 0 | St. Mary's School for the Deaf .. | 1,000 | 0 0 |
| Church of England Homes for Children | 2,000 | 0 0 | St. Paul's School for the Blind .. | 5,000 | 0 0 |
| Dhurringile Rural Farm .. | 1,100 | 0 0 | Villa Madonna Hostel for the Blind | 650 | 0 0 |
| East Camberwell Children's Home .. | 2,500 | 0 0 | Villa Maria Hostel for the Blind .. | 2,100 | 0 0 |
| Geelong and Western District Protestant Orphanage .. | 7,000 | 0 0 | | 27,932 | 0 0 |
| Gordon Institute for Boys .. | 5,650 | 0 0 | MEDICAL DISPENSARIES. | | |
| Graduates Association of the Kindergarten Training College | 3,403 | 0 0 | Dr. Singleton's Dispensary and Out-patients' Clinic .. | 15,551 | 0 0 |
| Kardinia Childrens Home .. | 2,000 | 0 0 | Richmond Dispensary .. | 8,830 | 0 0 |
| Kilmany Park Home for Boys .. | 2,279 | 0 0 | | 24,381 | 0 0 |
| Lutheran Peace Memorial Children's Homes | 1,900 | 0 0 | INSTITUTES FOR MATERNAL AND INFANT WELFARE. | | |
| The Melbourne Orphanage .. | 5,500 | 0 0 | Grey Sisters Mother and Child Welfare Centre .. | 2,450 | 0 0 |
| Menzies Home for Boys .. | 5,000 | 0 0 | Tweddle Hospital .. | 2,873 | 0 0 |
| Methodist Peace Memorial Homes .. | 12,000 | 0 0 | Queen Elizabeth Hospital for Mothers and Babies .. | 8,250 | 0 0 |
| Nazareth Boy's House .. | 7,124 | 0 0 | | 13,573 | 0 0 |
| Presbyterian and Scots Church Children's Aid Society .. | 8,150 | 0 0 | PHILANTHROPIC ORGANIZATIONS. | | |
| Providence .. | 2,000 | 0 0 | Association for the Blind .. | 9,464 | 0 0 |
| St. Agnes' Home for Girls .. | 3,349 | 0 0 | Australian Association for Better Hearing .. | 550 | 0 0 |
| St. Aidan's Orphanage .. | 3,300 | 0 0 | Citizen's Welfare Service .. | 2,000 | 0 0 |
| St. Anthony's Home for Destitute Children | 4,950 | 0 0 | Latrobe Valley Hospitals and Health Services Association | 10,214 | 0 0 |
| St. Augustine's Orphanage .. | 14,067 | 0 0 | Melbourne City Newsboys' Society | 600 | 0 0 |
| St. Catherine's Girls' Orphanage .. | 3,633 | 0 0 | Melbourne Jewish Philanthropic Society and Home for Aged People | 550 | 0 0 |
| St. Cuthbert's Home for Boys .. | 2,552 | 0 0 | Men's Hostel—Melbourne City Mission | 1,750 | 0 0 |
| St. John's Home for Boys .. | 6,737 | 0 0 | Prisoners' Aid Society of Victoria .. | 3,600 | 0 0 |
| St. Joseph's Home for Destitute Children | 2,750 | 0 0 | School of Homecrafts .. | 613 | 0 0 |
| St. Luke's Toddlers' Home .. | 511 | 0 0 | Travellers' Aid Society of Victoria .. | 750 | 0 0 |
| St. Paul's Home for Boys .. | 4,478 | 0 0 | | 30,091 | 0 0 |
| St. Vincent de Paul's Boys' Orphanage .. | 14,580 | 0 0 | FOUNDLING HOMES AND REFUGES. | | |
| St. Vincent de Paul's Children's Home | 1,650 | 0 0 | Alexandra Infants' Home .. | 5,102 | 0 0 |
| Victorian Children's Aid Society .. | 2,500 | 0 0 | Bethany Babies' Home .. | 14,800 | 0 0 |
| | 167,035 | 0 0 | Foundling Hospital and Infants' Home .. | 19,564 | 0 0 |
| FOUNDLING HOMES AND REFUGES. | | | Hartnett House .. | 4,450 | 0 0 |
| Alexandra Infants' Home .. | 5,102 | 0 0 | Kedesh .. | 2,239 | 0 0 |
| Bethany Babies' Home .. | 14,800 | 0 0 | Methodist Babies' Home .. | 9,500 | 0 0 |
| Foundling Hospital and Infants' Home .. | 19,564 | 0 0 | | 55,655 | 0 0 |
| Hartnett House .. | 4,450 | 0 0 | Carried forward .. | | |
| Kedesh .. | 2,239 | 0 0 | Carried forward .. | | |
| Methodist Babies' Home .. | 9,500 | 0 0 | Carried forward .. | | |
| Carried forward .. | 55,655 | 0 0 | Carried forward .. | | |

FINANCE, 1962-63.

HOSPITALS AND CHARITIES FUND.
GRANTS TO CHARITABLE INSTITUTIONS FOR THE YEAR 1962-63—continued.

| Hospitals. | Maintenance. | | | Hospitals. | Maintenance. | | |
|---|--------------|----|----|---|--------------|----|----|
| | £ | s. | d. | | £ | s. | d. |
| PHILANTHROPIC ORGANIZATIONS —continued. | | | | DISTRICT NURSING SOCIETIES. | | | |
| Brought forward .. | 30,091 | 0 | 0 | Ballarat | 2,300 | 0 | 0 |
| Victoria Braille Library .. | 750 | 0 | 0 | Geelong | 2,300 | 0 | 0 |
| Victorian Council of Speech Therapy .. | 4,250 | 0 | 0 | Melbourne District Nursing Service | 64,502 | 0 | 0 |
| Victorian Diabetic Association .. | 250 | 0 | 0 | | 69,102 | 0 | 0 |
| Victorian Society for Crippled Children .. | 6,168 | 0 | 0 | BUSH NURSING CENTRES. | | | |
| Yooralla Hospital School for Crippled Children .. | 18,562 | 0 | 0 | Balmoral | 700 | 0 | 0 |
| | 60,071 | 0 | 0 | Berriwillock | 235 | 0 | 0 |
| AMBULANCE SERVICES. | | | | Buchan | 800 | 0 | 0 |
| Alexandra and District | 133 | 0 | 0 | Dargo | 700 | 0 | 0 |
| Ballarat and District | 9,559 | 0 | 0 | Dartmoor | 700 | 0 | 0 |
| Central Victoria | 32,269 | 0 | 0 | Dingee | 700 | 0 | 0 |
| East Gippsland District | 4,186 | 0 | 0 | Drysdale | 700 | 0 | 0 |
| Geelong District | 13,824 | 0 | 0 | Elmhurst | 700 | 0 | 0 |
| Glenelg | 3,840 | 0 | 0 | Ensay | 700 | 0 | 0 |
| Goulburn Valley | 5,879 | 0 | 0 | Harrow | 700 | 0 | 0 |
| Latrobe Valley | 13,249 | 0 | 0 | Lake Bolac | 700 | 0 | 0 |
| Mid-Murray | 3,907 | 0 | 0 | Lockington | 700 | 0 | 0 |
| North-Eastern Victoria | 20,822 | 0 | 0 | Mallacoota | 700 | 0 | 0 |
| North-West | 9,088 | 0 | 0 | Patchewollock | 67 | 0 | 0 |
| Northern District | 5,259 | 0 | 0 | Swift's Creek | 700 | 0 | 0 |
| Peninsula | 41,770 | 0 | 0 | Underbool | 845 | 0 | 0 |
| South Gippsland | 7,470 | 0 | 0 | | 10,347 | 0 | 0 |
| South-West Victoria | 5,655 | 0 | 0 | LADIES BENEVOLENT SOCIETIES. | | | |
| Victorian Civil | 53,455 | 0 | 0 | Melbourne | 4,400 | 0 | 0 |
| Wimmera District | 6,693 | 0 | 0 | Victorian Association | 1,100 | 0 | 0 |
| | 237,058 | 0 | 0 | | 5,500 | 0 | 0 |
| CHURCH RELIEF ORGANIZATIONS. | | | | SCHOOLS OF NURSING. | | | |
| Brotherhood of St. Laurence .. | 2,000 | 0 | 0 | Northern District School of Nursing | 44,245 | 0 | 0 |
| Catholic Family Welfare Bureau .. | 2,000 | 0 | 0 | Melbourne Nursing Aide School .. | 47,530 | 0 | 0 |
| | 4,000 | 0 | 0 | Royal Melbourne Hospital and Associated Hospitals School of Nursing | 21,925 | 0 | 0 |
| | | | | Wimmera Nursing Aide Training School | 3,653 | 0 | 0 |
| | | | | | 117,353 | 0 | 0 |
| | | | | Public Risk Insurance | 26,235 | 1 | 7 |

SUMMARY.

| | £ | s. | d. | £ | s. | d. |
|---|-------------------|-----------|----------|------------|----|----|
| Maintenance | 14,795,707 | 1 | 7 | | | |
| Less refund from Commonwealth Blood Transfusion Service | 55,845 | 17 | 7 | | | |
| | | | | 14,739,861 | 4 | 0 |
| Administration— | | | | | | |
| Hospitals and Charities Commission .. | 190,732 | 12 | 5 | | | |
| Other | 69,398 | 13 | 11 | | | |
| | | | | 260,131 | 6 | 4 |
| Total payments from Hospitals and Charities Fund .. | 14,999,992 | 10 | 4 | | | |

HOSPITAL BENEFITS FUND.

PAYMENTS TO HOSPITALS AND OTHER INSTITUTIONS FOR THE YEAR 1962-63.

| Hospitals. | | | Maintenance. | | | Hospitals. | | | Maintenance. | | |
|-----------------------------------|--|--|--------------|----|----|--|--|--|--------------|----|----|
| | | | £ | s. | d. | | | | £ | s. | d. |
| After-Care | | | 10,962 | 0 | 0 | Brought forward .. | | | 404,212 | 0 | 0 |
| Airlie | | | 1,776 | 0 | 0 | Orbost | | | 1,049 | 0 | 0 |
| Alexandra | | | 1,058 | 0 | 0 | Ouyen | | | 2,601 | 0 | 0 |
| Alfred | | | 40,309 | 0 | 0 | Ovens | | | 1,442 | 0 | 0 |
| Altona | | | 1,046 | 0 | 0 | Penshurst | | | 527 | 0 | 0 |
| Apollo Bay | | | 565 | 0 | 0 | Port Fairy | | | 2,007 | 0 | 0 |
| Ararat | | | 6,666 | 0 | 0 | Portland | | | 2,583 | 0 | 0 |
| Austin | | | 19,129 | 0 | 0 | Preston-Northcote | | | 907 | 0 | 0 |
| Bacchus Marsh | | | 2,586 | 0 | 0 | Prince Henry's | | | 32,020 | 0 | 0 |
| Bairnsdale | | | 5,786 | 0 | 0 | Queen Victoria | | | 34,283 | 0 | 0 |
| Ballarat | | | 16,438 | 0 | 0 | Red Cliffs | | | 1,289 | 0 | 0 |
| Beeac | | | 192 | 0 | 0 | Ripon Peace Memorial | | | 715 | 0 | 0 |
| Benalla | | | 1,758 | 0 | 0 | Robinvale | | | 1,244 | 0 | 0 |
| Bendigo | | | 13,578 | 0 | 0 | Rochester | | | 1,989 | 0 | 0 |
| Birregurra | | | 780 | 0 | 0 | Royal Children's | | | 28,184 | 0 | 0 |
| Boort | | | 686 | 0 | 0 | Royal Melbourne | | | 42,030 | 0 | 0 |
| Box Hill | | | 19,278 | 0 | 0 | Royal Talbot Colony | | | 2,596 | 0 | 0 |
| Burwood | | | 1,214 | 0 | 0 | Royal Victorian Eye and Ear | | | 6,676 | 0 | 0 |
| Camperdown | | | 2,351 | 0 | 0 | Royal Women's | | | 30,244 | 0 | 0 |
| "Caritas Christi" | | | 5,743 | 0 | 0 | Rupanyup | | | 182 | 0 | 0 |
| Casterton | | | 1,650 | 0 | 0 | Rutherglen | | | 758 | 0 | 0 |
| Castlemaine | | | 3,604 | 0 | 0 | St. Arnaud | | | 4,044 | 0 | 0 |
| Caulfield | | | 39,523 | 0 | 0 | St. George's | | | 5,643 | 0 | 0 |
| Clunes | | | 876 | 0 | 0 | St. Vincent's | | | 46,579 | 0 | 0 |
| Cobram | | | 1,105 | 0 | 0 | Seymour | | | 1,407 | 0 | 0 |
| Cohuna | | | 1,092 | 0 | 0 | Skipton | | | 212 | 0 | 0 |
| Colac | | | 6,238 | 0 | 0 | Southern Memorial | | | 2,120 | 0 | 0 |
| Coleraine | | | 1,055 | 0 | 0 | Southern Peninsula (Dromana) | | | 1,128 | 0 | 0 |
| Corryong | | | 1,554 | 0 | 0 | South Gippsland (Foster) | | | 493 | 0 | 0 |
| Creswick | | | 1,044 | 0 | 0 | Springvale | | | 1,528 | 0 | 0 |
| Dandenong | | | 6,068 | 0 | 0 | Stawell | | | 2,442 | 0 | 0 |
| Daylesford | | | 2,111 | 0 | 0 | Sunshine | | | 1,371 | 0 | 0 |
| Diamond Valley | | | 1,913 | 0 | 0 | Swan Hill | | | 6,471 | 0 | 0 |
| Dimboola | | | 1,384 | 0 | 0 | Tallangatta | | | 1,267 | 0 | 0 |
| Donald | | | 719 | 0 | 0 | Tatura | | | 811 | 0 | 0 |
| Dunolly | | | 846 | 0 | 0 | Tawonga | | | 810 | 0 | 0 |
| Echuca | | | 7,036 | 0 | 0 | Terang (Norah Cosgrave) | | | 1,689 | 0 | 0 |
| Edenhope | | | 680 | 0 | 0 | Timboon | | | 349 | 0 | 0 |
| Eildon | | | 767 | 0 | 0 | Traralgon | | | 9,735 | 0 | 0 |
| Elmore | | | 342 | 0 | 0 | Wangaratta | | | 10,915 | 0 | 0 |
| Fairfield | | | 21,566 | 0 | 0 | Waranga | | | 620 | 0 | 0 |
| Footscray | | | 17,312 | 0 | 0 | Warracknabeal | | | 3,867 | 0 | 0 |
| Frankston | | | 3,372 | 0 | 0 | Warrnambool | | | 11,416 | 0 | 0 |
| Geelong | | | 24,228 | 0 | 0 | Werribee | | | 535 | 0 | 0 |
| Gippsland (Sale) | | | 7,197 | 0 | 0 | Westernport (Koo-wee-rup) | | | 994 | 0 | 0 |
| Glenelg | | | 10,251 | 0 | 0 | West Gippsland (Warragul) | | | 7,112 | 0 | 0 |
| Goroke | | | 119 | 0 | 0 | Willaura | | | 499 | 0 | 0 |
| Hampton | | | 1,710 | 0 | 0 | William Angliss — Upper Ferntree Gully | | | 4,258 | 0 | 0 |
| Healesville | | | 1,119 | 0 | 0 | Williamstown | | | 5,830 | 0 | 0 |
| Heathcote | | | 636 | 0 | 0 | Wimmera | | | 11,940 | 0 | 0 |
| Heatherton | | | 2,046 | 0 | 0 | Winchelsea | | | 394 | 0 | 0 |
| Heywood | | | 460 | 0 | 0 | Wodonga | | | 3,525 | 0 | 0 |
| Inglewood | | | 1,714 | 0 | 0 | Wonthaggi | | | 4,903 | 0 | 0 |
| Jeparit | | | 288 | 0 | 0 | Woorayl | | | 2,254 | 0 | 0 |
| Kaniva | | | 688 | 0 | 0 | Wycheproof | | | 1,745 | 0 | 0 |
| Kerang | | | 2,249 | 0 | 0 | Yarram | | | 2,044 | 0 | 0 |
| Kilmore | | | 428 | 0 | 0 | Yarrowonga | | | 2,249 | 0 | 0 |
| Koroit | | | 1,639 | 0 | 0 | Yea | | | 522 | 0 | 0 |
| Korumburra | | | 1,702 | 0 | 0 | | | | 761,259 | 0 | 0 |
| Kyabram | | | 4,591 | 0 | 0 | | | | | | |
| Kyneton | | | 3,031 | 0 | 0 | | | | | | |
| Latrobe Valley (Yallourn) | | | 8,706 | 0 | 0 | | | | | | |
| Lorne | | | 150 | 0 | 0 | | | | | | |
| MacArthur | | | 401 | 0 | 0 | | | | | | |
| Maffra | | | 1,110 | 0 | 0 | | | | | | |
| Maldon | | | 1,282 | 0 | 0 | | | | | | |
| Manangatang | | | 525 | 0 | 0 | | | | | | |
| Mansfield | | | 1,149 | 0 | 0 | | | | | | |
| Maryborough | | | 5,380 | 0 | 0 | | | | | | |
| Mildura | | | 16,206 | 0 | 0 | | | | | | |
| Moe | | | 661 | 0 | 0 | | | | | | |
| Mooroopna | | | 12,714 | 0 | 0 | | | | | | |
| Mordialloc—Cheltenham | | | 4,048 | 0 | 0 | | | | | | |
| Mortlake | | | 640 | 0 | 0 | | | | | | |
| Morwell | | | 1,307 | 0 | 0 | | | | | | |
| Mosgiel | | | 2,818 | 0 | 0 | | | | | | |
| Murtoa | | | 471 | 0 | 0 | | | | | | |
| Myrtleford | | | 1,182 | 0 | 0 | | | | | | |
| Nathalia | | | 865 | 0 | 0 | | | | | | |
| Nhill | | | 2,801 | 0 | 0 | | | | | | |
| Numurkah | | | 1,969 | 0 | 0 | | | | | | |
| Oakleigh | | | 1,554 | 0 | 0 | | | | | | |
| Omeo | | | 419 | 0 | 0 | | | | | | |
| Carried forward | | | 404,212 | 0 | 0 | | | | | | |

BENEVOLENT HOMES.

| | | | | | |
|---|--|--|---------|---|---|
| Alexander | | | 20,240 | 0 | 0 |
| Association for the Blind—Brighton Home | | | 6,593 | 0 | 0 |
| Bendigo | | | 26,612 | 0 | 0 |
| Box Hill Aged Men's Home | | | 2,039 | 0 | 0 |
| Gippsland (Bairnsdale) | | | 8,197 | 0 | 0 |
| Grace McKellar | | | 10,405 | 0 | 0 |
| Greenvale Village | | | 6,698 | 0 | 0 |
| Melbourne—Home and Hospital | | | 52,204 | 0 | 0 |
| Mount Royal | | | 29,192 | 0 | 0 |
| Mount Royal Admission Wards | | | 6,505 | 0 | 0 |
| Mount Royal Geriatric Unit | | | 5,825 | 0 | 0 |
| Ovens and Murray | | | 3,933 | 0 | 0 |
| Queen Elizabeth | | | 38,953 | 0 | 0 |
| Singleton Lodge | | | 634 | 0 | 0 |
| W. H. Clay Nursing Home | | | 2,092 | 0 | 0 |
| | | | 220,122 | 0 | 0 |
| | | | 2,753 | 0 | 0 |
| | | | 2,753 | 0 | 0 |

FINANCE, 1962-63.

HOSPITAL BENEFITS FUND.

PAYMENTS TO HOSPITALS AND OTHER INSTITUTIONS FOR THE YEAR 1962-63—continued.

| Hospitals. | Maintenance. | Hospitals. | Maintenance. |
|--------------------------------------|--------------|--|--------------|
| | £ s. d. | | £ s. d. |
| HOSTELS FOR THE AGED. | | VARIOUS. | |
| Alveston | 2,874 0 0 | Cancer Institute | 7,062 0 0 |
| Brightside Eventide Home | 597 0 0 | Fitzroy Maternity Home | 271 0 0 |
| Christian Guest House | 63 0 0 | Little Sisters of the Poor, Northcote | 5,415 0 0 |
| Corio | 3,815 0 0 | Marillac House | 5,669 0 0 |
| Judge Book Memorial Village | 528 0 0 | Presbyterian Babies' Home | 343 0 0 |
| Karana | 884 0 0 | Presbyterian Sisterhood | 88 0 0 |
| Strathalan | 1,768 0 0 | Queen Elizabeth Hospital for Mothers and Babies | 1,174 0 0 |
| Villa Madonna Home for the Blind | 3,616 0 0 | Spastic Children's Society of Victoria | 1,834 0 0 |
| Weerona Aged Women's Retreat | 488 0 0 | St. Catherine's | 856 0 0 |
| Westhaven | 64 0 0 | Tweddle Baby Hospital | 1,480 0 0 |
| | | Yooralla Hospital School for Crippled Children | 2,063 0 0 |
| | 14,697 0 0 | | 26,255 0 0 |

Total payments from the Hospital Benefits Fund .. £1,025,086 0 0

FINANCE, 1962-63.

PUBLIC DEBT.

OPERATIONS DURING 1962-63.

| | £ | s. | d. |
|--|-------------|----|----|
| Net Liability at 30th June, 1962 | 674,265,737 | 17 | 4 |
| Add Cash at Credit of National Debt Sinking Fund (pending investment) .. | 211,677 | 2 | 9 |
| The State's Liability at 30th June, 1962, being | 674,477,415 | 0 | 1 |

RAISED DURING 1962-63

| Rate per Cent. | Date of Maturity. | £ | s. | d. |
|---|-------------------|-------------------|-----------|----------|
| For Works, &c.— | | | | |
| <i>Australia.</i> | | | | |
| 4½ | 15·8·1965 | 5,980,000 | 0 | 0 |
| 4½ | 15·5·1966 | 8,230,000 | 0 | 0 |
| 4½ | 1·10·1969 | 2,930,767 | 18 | 0 |
| 4½ | 1·6·1970 | 1,061,129 | 4 | 6 |
| 4½ | 15·8·1972 | 2,225,000 | 0 | 0 |
| 4½ | 15·2·1972 | 2,163,000 | 0 | 0 |
| 5 | 15·9·1985 | 22,118,250 | 0 | 0 |
| | | 44,708,147 | 2 | 6 |
| <i>London.</i> | | | | |
| 5½ | 15·4·1978 | 2,479,000 | 0 | 0 |
| <i>New York.</i> | | | | |
| 5½ | 1·7·1982 | 1,273,399 | 15 | 6 |
| 5½ | 1·10·1982 | 1,061,337 | 14 | 4 |
| | | 2,334,737 | 9 | 10 |
| Total Raisings for Works, &c. .. | | 49,521,884 | 12 | 4 |

For Redemption—

| | | | | |
|---|-------------------------|--------------------|-----------|----------|
| <i>Australia.</i> | | | | |
| 4 | 15·5·1966 | 23,951,000 | 0 | 0 |
| 4½ | 15·8·1965 | 11,385,000 | 0 | 0 |
| 4½ | 15·5·1966 | 6,815,000 | 0 | 0 |
| 4½ | 1·10·1969 | 1,843,592 | 2 | 0 |
| 4½ | 1·6·1970 | 3,626,361 | 12 | 0 |
| 4½ | 15·8·1972 | 20,971,000 | 0 | 0 |
| 4½ | 15·8·1972 | 3,301,000 | 0 | 0 |
| 4½ | 15·2·1972 | 11,370,000 | 0 | 0 |
| 5 | 15·9·1985 | 13,971,330 | 0 | 0 |
| Total Raisings for Redemption .. | | 97,234,283 | 14 | 0 |
| Total Raisings | | 146,756,168 | 6 | 4 |
| | Carried forward | 821,233,583 | 6 | 5 |

PUBLIC DEBT—*continued.*OPERATIONS DURING 1962-63—*continued.*

£ s. d.
Brought forward 821,233,583 6 5

REPURCHASED OR REDEEMED DURING 1962-63.

| Rate per Cent. | Date of Maturity as at Date of Repurchase or Redemption. | £ | s. | d. |
|---------------------|---|-------------|----|----|
| <i>Australia.</i> | | | | |
| 1 | 30·6·1963 | 88,229 | 0 | 0 |
| £2 6s. 6d. | No fixed date | 2,851 | 0 | 0 |
| £2 14s. 3d. | No fixed date | 380 | 0 | 0 |
| 3 | No fixed date | 13,720 | 0 | 0 |
| 3½ | 15·9·1962 | 14,433,062 | 2 | 0 |
| 3½ | 15·10·1963 | 320 | 0 | 0 |
| 3½ | 15·8·1964 | 124,500 | 0 | 0 |
| 3½ | 15·11·1965 | 4,860 | 0 | 0 |
| 3¾ | 15·12·1965 | 82,080 | 0 | 0 |
| 4 | 15·2·1963 | 8,502,000 | 0 | 0 |
| 4¼ | 1·1·1968 | 108,160 | 0 | 0 |
| 4¼ | 1·10·1969 | 71,740 | 0 | 0 |
| 4½ | 15·9·1962 | 25,628,540 | 0 | 0 |
| 4½ | 15·11·1965 | 54,350 | 0 | 0 |
| 4½ | 1·1·1966 | 183,390 | 0 | 0 |
| 4½ | 1·10·1966 | 223,390 | 0 | 0 |
| 4½ | 15·10·1966 | 56,420 | 0 | 0 |
| 4½ | 1·6·1967 | 168,800 | 0 | 0 |
| 4½ | 15·10·1967 | 49,700 | 0 | 0 |
| 4½ | 1·6·1968 | 56,360 | 0 | 0 |
| 4½ | 15·11·1968 | 48,830 | 0 | 0 |
| 4½ | 1·1·1969 | 253,560 | 0 | 0 |
| 4½ | 15·11·1970 | 160 | 0 | 0 |
| 4¾ | 15·2·1967 | 43,080 | 0 | 0 |
| 4¾ | 15·2·1968 | 30,050 | 0 | 0 |
| 4¾ | 15·9·1969 | 19,620 | 0 | 0 |
| 5 | 15·4·1963 | 10,760,000 | 0 | 0 |
| 5 | 15·4·1965 | 19,700 | 0 | 0 |
| 5 | 15·2·1967 | 101,100 | 0 | 0 |
| 5 | 15·2·1973 | 8,620 | 0 | 0 |
| 5 | 15·9·1974 | 51,750 | 0 | 0 |
| 5 | 15·4·1976 | 5,520 | 0 | 0 |
| 5 | 15·12·1979 | 48,620 | 0 | 0 |
| 5 | 15·11·1981 | 22,060 | 0 | 0 |
| 5 | 15·10·1982 | 21,550 | 0 | 0 |
| 5¼ | 15·4·1963 | 43,425,200 | 0 | 0 |
| | | 104,712,272 | 2 | 0 |
| <i>New York.</i> | | | | |
| 3½ | 1·6·1967 | 12,945 | 13 | 2 |
| 3¾ | 1·12·1969 | 40,275 | 7 | 1 |
| 4½ | 15·6·1971 | 10,890 | 15 | 9 |
| 4¾ | 1·5·1973 | 21,370 | 11 | 11 |
| 5 | 1·3·1972 | 34,521 | 14 | 8 |
| 5 | 1·11·1978 | 39,658 | 17 | 11 |
| 5¼ | 15·4·1980 | 29,590 | 1 | 2 |
| 5¼ | 1·10·1980 | 29,590 | 1 | 1 |
| | | 218,843 | 2 | 9 |

Carried forward 821,233,583 6 5

PUBLIC DEBT—*continued.*OPERATIONS DURING 1962-63—*continued.*

| | | | | | | |
|-----------------|----|----|----|-------------|----|----|
| | | | | £ | s. | d. |
| Brought forward | .. | .. | .. | 821,233,583 | 6 | 5 |

REPURCHASED OR REDEEMED DURING 1962-63—*continued.*

| Rate per Cent. | Date of Maturity as at Date of Repurchase or Redemption. | £ | s. | d. |
|----------------|--|---|----|----|
|----------------|--|---|----|----|

London.

| | | | | | |
|------|---------|-----------|--------|---|---|
| 5½.. | .. .. . | 1·6·1979 | 15,000 | 0 | 0 |
| 6 .. | .. .. . | 1·12·1975 | 30,000 | 0 | 0 |
| | | | 45,000 | 0 | 0 |

Canada.

| | | | | | |
|------|---------|-----------|-------|---|---|
| 5¾.. | | 15·4·1981 | 5,137 | 3 | 3 |
|------|---------|-----------|-------|---|---|

| | | | | | | |
|--|---------|---------|---------|-------------|----|---|
| Total | .. .. . | .. .. . | .. .. . | 104,981,252 | 8 | 0 |
| The State's Loan Liability at 30th June, 1963, being | .. .. . | .. .. . | .. .. . | 716,252,330 | 18 | 5 |
| Deduct Cash at Credit of National Debt Sinking Fund (pending investment) | .. .. . | .. .. . | .. .. . | 506,577 | 19 | 2 |
| Capital Liability of the State of Victoria to the Commonwealth which has yet to be met by the Revenues of the State | .. .. . | .. .. . | .. .. . | 715,745,752 | 19 | 3 |

THE PUBLIC

CAPITAL LIABILITY OF THE STATE OF VICTORIA

SECURED UPON THE

| | Cash Receipts, including Premiums. | | | | Add Discount and Expenses on Loans for Works and Redemption Purposes. | Deduct Premiums Received on Issues for Works, &c., Purposes. | Total Loans Raised. | | | |
|--|------------------------------------|-------|---------------------------------|-------|---|--|---------------------|-------|---------------|------|
| | Raised for Works, &c., Purposes. | | Raised for Redemption Purposes. | | | | | | | |
| | £ | s. d. | £ | s. d. | £ | s. d. | £ | s. d. | | |
| At 30th June, 1962 .. | 778,744,102 | 10 0 | 1,482,777,756 | 2 0 | 16,007,635 | 8 11 | 10,092,790 | 5 4 | 2,267,436,703 | 15 7 |
| Raised during 1962-63— | | | | | | | | | | |
| Commonwealth Government Loan Flotations— | | | | | | | | | | |
| For Works, &c., Purposes | 52,358,278 | 6 8 | .. | .. | 458,426 | 1 4† | 3,294,819 | 15 8 | 49,521,884 | 12 4 |
| For Conversion of Loans | .. | .. | 88,468,358 | 15 0 | 331,841 | 5 0* | .. | .. | 88,800,200 | 0 0 |
| For Redemption of Loans | .. | .. | 7,607,753 | 14 0 | 6,000 | 0 0 | .. | .. | 7,613,753 | 14 0 |
| Domestic Raisings— | | | | | | | | | | |
| For Works, &c., Purposes | .. | .. | 111,710 | 0 0 | .. | .. | .. | .. | 111,710 | 0 0 |
| For Redemption .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| For Conversion Loans.. | .. | .. | 708,620 | 0 0 | .. | .. | .. | .. | 708,620 | 0 0 |
| Total for 1962-63 .. | 52,358,278 | 6 8 | 96,896,442 | 9 0 | 796,267 | 6 4 | 3,294,819 | 15 8 | 146,756,168 | 6 4 |
| Redemptions during 1962-63 | 831,102,380 | 16 8 | 1,579,674,198 | 11 0 | 16,803,902 | 15 3 | 13,387,610 | 1 0 | 2,414,192,872 | 1 11 |
| At 30th June, 1963 .. | 831,102,380 | 16 8 | 1,579,674,198 | 11 0 | 16,803,902 | 15 3† | 13,387,610 | 1 0‡ | 2,414,192,872 | 1 11 |

† Loan Flotation Expenses in respect of Commonwealth Government Loans No. 139, not yet available.

* Cash Payment to Converters in respect of Commonwealth Government Loan No. 141, £262,137 10 0, not yet paid.

| | £ | s. d. |
|--|------------|-------|
| ‡ Premium on Exchange New York Raising 4½% due 15.6.1971 proceeds available in Australia | 320,790 | 10 5 |
| " " " " 5% due 1.3.1972 | 146,748 | 17 4 |
| " " " " 4½% due 1.5.1973 | 1,252,449 | 17 7 |
| " " " " 5% due 1.11.1978 | 1,230,734 | 17 11 |
| " " " " 5½% due 15.4.1980 | 1,231,168 | 2 6 |
| " " " " 5½% due 1.10.1980 | 1,243,962 | 15 10 |
| " " " " 5½% due 1.7.1981 | 1,226,208 | 19 7 |
| " " " " 5½% due 1.7.1982 | 1,448,208 | 17 1 |
| " " " " 5½% due 1.10.1982 | 1,230,150 | 12 1 |
| " " Netherlands " 5% due 15.12.1981 | 345,000 | 6 7 |
| " " Canadian " 5½% due 15.4.1981 | 1,029,306 | 6 1 |
| " " Swiss " 4½% due 15.4.1978 | 813,429 | 10 4 |
| " " London " 5½% due 1.10.1978 | 785,813 | 0 0 |
| " " London " 5½% due 15.4.1978 | 616,465 | 6 6 |
| Premiums on Raisings—Original Loans | 458,099 | 16 3 |
| Renewal Loans | 9,077 | 4 11 |
| | 13,387,610 | 1 0 |

| | £ | s. d. |
|--|------------|-------|
| ‡ Original Loans | 6,289,585 | 8 11 |
| Renewal Loans (Including £1,472,216 15s. 3d. exchange on £5,801,839 9s. 9d. Debt Repatriated from London to Australia) | 10,514,317 | 6 4 |
| | 16,803,902 | 15 3 |

1962-63.

DEBT.

TO THE COMMONWEALTH OF AUSTRALIA.

REVENUES OF VICTORIA.

| Loans Repurchased or Redeemed, &c. | | Public Debt. | | | | | | | | |
|---|-------|--------------------------------|-------|-------------|---------|--|--------|--|-------------|------|
| By Renewal Loans and Other State Funds, &c. | | By National Debt Sinking Fund. | | Australia. | London. | (a) New York. (b) Canada. (c) Switzerland. (d) Netherlands. | Total. | | | |
| £ | s. d. | £ | s. d. | £ | s. d. | £ | s. d. | | | |
| 1,508,807,935 | 17 8 | 84,151,352 | 17 10 | 623,203,467 | 17 5 | 41,104,950 | 0 0 | (a) 8,103,154 4 4 (b) 872,084 13 2 (c) 504,453 7 9 (d) 689,304 17 5 | 674,477,415 | 0 1 |
| .. | .. | .. | .. | 44,708,147 | 2 6 | 2,479,000 | 0 0 | (a) 2,334,737 9 10 | 49,521,884 | 12 4 |
| .. | .. | .. | .. | 88,800,200 | 0 0 | .. | .. | .. | 88,800,200 | 0 0 |
| .. | .. | .. | .. | 7,613,753 | 14 0 | .. | .. | .. | 7,613,753 | 14 0 |
| .. | .. | .. | .. | 111,710 | 0 0 | .. | .. | .. | 111,710 | 0 0 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| .. | .. | .. | .. | 708,620 | 0 0 | .. | .. | .. | 708,620 | 0 0 |
| .. | .. | .. | .. | 141,942,430 | 16 6 | 2,479,000 | 0 0 | (a) 2,334,737 9 10 | 146,756,168 | 6 4 |
| 1,508,807,935 | 17 8 | 84,151,352 | 17 10 | 765,145,898 | 13 11 | 43,583,950 | 0 0 | (a) 10,437,891 14 2 (b) 872,084 13 2 (c) 504,453 7 9 (d) 689,304 17 5 | 821,233,583 | 6 5 |
| 97,113,220 | 0 0 | 7,868,032 | 8 0 | 104,712,272 | 2 0 | 45,000 | 0 0 | (a) 218,843 2 9 (b) 5,137 3 3 | 104,981,252 | 8 0 |
| 1,605,921,155 | 17 8 | 92,019,385 | 5 10 | 660,433,626 | 11 11 | 43,538,950 | 0 0 | (a) 10,219,048 11 5 (b) 866,947 9 11 (c) 504,453 7 9 (d) 689,304 17 5 | 716,252,330 | 18 5 |
| Deduct cash at credit of National Debt Sinking Fund (pending investment) .. | | | | | | | | | 506,577 | 19 2 |
| Capital Liability of the State of Victoria to the Commonwealth which has yet to be met by the Revenues of the State | | | | | | | | | 715,745,752 | 19 3 |

CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE COMMONWEALTH OF AUSTRALIA AS AT 30TH JUNE, 1963.

(In chronological order of the latest date of maturity.)

Where no "Earliest Date of Maturity" is stated, securities are due at a fixed date, which is shown under the column headed "Latest Date of Maturity".

| Rate of Interest. % | Principal Redeemable. | | Amount of Principal Outstanding. | | | | Dates of Interest Payments. | Nature of Security. | Remarks. |
|------------------------|-----------------------|----------------------------|----------------------------------|---------|--|------|-----------------------------|---|---|
| | Earliest Date. | Latest Date. | Australia. | London. | (A) New York. (B) Canada. (C) Switzerland. (D) Netherlands. | | | | |
| 3½ | 15 Oct., 1960 | 15 Oct., 1963 | £ 23,437,150 0 0 | £ .. | £ .. | £ .. | 15 Apr.-15 Oct. | Commonwealth Government Inscribed Stock | Redeemable at option of Government on or after 15th October, 1960 |
| 4½ | .. | 15 Feb., 1964 | 9,839,000 0 0 | .. | .. | .. | 15 Feb.-15 Aug. | " | " |
| 4½ | .. | 15 May, 1964 | 16,554,000 0 0 | .. | .. | .. | 15 May-15 Nov. | " | " |
| 1 | .. | 30 June, 1964 | 92,199 0 0 | .. | .. | .. | 30 June-31 Dec. | Commonwealth Debenture | Special Deficit Loan |
| | | Total maturing, 1963-64 .. | 49,922,349 0 0 | .. | .. | .. | | | |
| 3½ | 15 Aug., 1961 | 15 Aug., 1964 | 44,603,502 0 0 | .. | .. | .. | 15 Feb.-15 Aug. | " | Redeemable at option of Commonwealth Government on or after 15th August, 1961 |
| 4½ | .. | 15 April, 1965 | 8,704,000 0 0 | .. | .. | .. | 15 Apr.-15 Oct. | Commonwealth Government Inscribed Stock | Special Deficit Loan |
| 5 | .. | 15 April, 1965 | 20,576,300 0 0 | .. | .. | .. | 15 Apr.-15 Oct. | " | " |
| 1 | .. | 30 June, 1965 | 96,348 0 0 | .. | .. | .. | 30 June-31 Dec. | Commonwealth Debenture | Special Deficit Loan |
| | | Total maturing, 1964-65 .. | 73,980,150 0 0 | .. | .. | .. | | | |
| 4½ | .. | 15 Aug., 1965 | 17,365,000 0 0 | .. | .. | .. | 15 Feb.-15 Aug. | Commonwealth Government Inscribed Stock | Redeemable at option of Commonwealth Government on or after 15th November, 1962 |
| 3½ | 15 Nov., 1962 | 15 Nov., 1965 | 8,347,350 0 0 | .. | .. | .. | 15 May-15 Nov. | " | " |
| 4½ | .. | " | 16,416,650 0 0 | .. | .. | .. | " | " | " |

| | | | | | | | | | |
|----|----|-------------------------|---------------|-------------|-----|-------------|-----------------|---|--|
| 3½ | .. | 15 Dec., 1962 | 15 Dec., 1965 | 15,900,420 | 0 0 | .. | 15 June-15 Dec. | Commonwealth Government Inscribed Stock | Redeemable at option of Commonwealth Government on or after 15th December, 1962 |
| 4½ | .. | † | 1 Jan., 1966 | 3,771,970 | 0 0 | .. | 1 July-1 Jan. | Commonwealth Government Special Bonds | Redeemable at 103% on 1st January, 1966 or subject to one month's notice after 1st July, 1959 |
| 3 | .. | 15 Feb., 1964 | 15 Feb., 1966 | .. | 0 0 | 1,859,400 | 15 Feb.-15 Aug. | Commonwealth Registered Stock | Redeemable at option of Commonwealth Government on or after 15th February, 1964 |
| 4 | .. | .. | 15 May, 1966 | 23,951,000 | 0 0 | .. | 15 May-15 Nov. | Commonwealth Government Inscribed Stock | |
| 4½ | .. | .. | 15 May, 1966 | 15,045,000 | 0 0 | .. | 15 May-15 Nov. | " " | |
| 1 | .. | .. | 30 June, 1966 | 100,684 | 0 0 | .. | 30 June-31 Dec. | Commonwealth Debenture | Special Deficit Loan |
| | | Total maturing, 1965-66 | .. | 100,898,074 | 0 0 | 1,859,400 | | | |
| 3½ | .. | 1 Sept., 1961 | 1 Sept., 1966 | .. | 0 0 | 5,681,200 | 1 Mar.-1 Sept. | Commonwealth Registered Stock | Redeemable at option of Treasurer on 3 months' notice |
| 4½ | .. | † | 1 Oct., 1966 | 4,458,775 | 0 0 | .. | 1 Apr.-1 Oct. | Commonwealth Government Special Bonds | Redeemable at 103% on 1st October, 1966 or subject to one month's notice after 1st April, 1960 |
| 4½ | .. | .. | 15 Oct., 1966 | 15,761,080 | 0 0 | .. | 15 Apr.-15 Oct. | Commonwealth Government Inscribed Stock | |
| 4½ | .. | .. | 15 Feb., 1967 | 10,107,920 | 0 0 | .. | 15 Feb.-15 Aug. | " " | |
| 5 | .. | .. | 15 Feb., 1967 | 6,127,900 | 0 0 | .. | 1 " " | " " | |
| 4½ | .. | .. | 1 June, 1967 | 2,602,870 | 0 0 | .. | 1 June-1 Dec. | Commonwealth Government Special Bonds | Redeemable at 103% on 1st June, 1967 or subject to one month's notice after 1st December, 1960 |
| 3½ | .. | * | 1 June, 1967 | .. | 0 0 | (A) 819,891 | 1 June-1 Dec. | Commonwealth Bonds | Redeemable at option of Commonwealth Government on 45 days' notice |
| 1 | .. | .. | 30 June, 1967 | 105,214 | 0 0 | .. | 30 June-31 Dec. | Commonwealth Debenture | Special Deficit Loan |
| | | Total maturing, 1966-67 | .. | 39,163,759 | 0 0 | 5,681,200 | | | |

CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE COMMONWEALTH OF AUSTRALIA AS AT 30TH JUNE, 1963—continued.

| Rate of Interest % | Principal Redeemable. | | Amount of Principal Outstanding. | | | | Dates of Interest Payments. | Nature of Security. | Remarks. |
|--------------------|----------------------------|---------------|----------------------------------|--------------------------|--|----|-----------------------------|---|--|
| | Earliest Date. | Latest Date. | Australia. | London. | (A) New York. (B) Canada. (C) Switzerland. (D) Netherlands. | | | | |
| 3 .. | 1 July, 1965 | 1 July, 1967 | £ .. | £ s. d. 8,342,800 0 0 | £ s. d. .. | .. | 1 Jan.—1 July | Commonwealth Registered Stock | Redeemable at option of Commonwealth Government on or after 1st July, 1965 |
| 4½ .. | .. | 15 Oct., 1967 | 32,420,300 0 0 | .. | .. | .. | 15 Apr.—15 Oct. | Commonwealth Government Inscribed Stock | |
| 4½ .. | .. | 1 Jan., 1968 | 2,191,250 0 0 | .. | .. | .. | 1 Jan.—1 July | Commonwealth Government Special Bonds | Redeemable at 103% on 1st June, 1968 or subject to one month's notice after 1st July, 1961 |
| 4½ .. | .. | 15 Feb., 1968 | 10,123,950 0 0 | .. | .. | .. | 15 Feb.—15 Aug. | Commonwealth Government Inscribed Stock | |
| 4½ .. | .. | 1 June, 1968 | 1,127,210 0 0 | .. | .. | .. | 1 June—1 Dec. | Commonwealth Government Special Bonds | Redeemable at 103% on 1st June, 1968 or subject to one month's notice after 1st December, 1961 |
| 1 .. | .. | 30 June, 1968 | 109,949 0 0 | .. | .. | .. | 30 June—31 Dec. | Commonwealth Debenture | |
| | Total maturing, 1967-68 .. | | 45,972,659 0 0 | 8,342,800 0 0 | .. | .. | | | |
| 4½ .. | .. | 15 Nov., 1968 | 55,113,160 0 0 | .. | .. | .. | 15 May—15 Nov. | Commonwealth Government Inscribed Stock | |
| 4½ .. | .. | 1 Jan., 1969 | 4,619,998 0 0 | .. | .. | .. | 1 July—1 Jan. | Commonwealth Government Special Bonds | Redeemable at 103% on 1 Jan., 1969 or subject to one month's notice after 1st July, 1962 |
| 1 .. | .. | 30 June, 1969 | 114,897 0 0 | .. | .. | .. | 30 June—31 Dec. | Commonwealth Debenture | |
| | Total maturing, 1968-69 .. | | 59,848,055 0 0 | .. | .. | .. | | | Special Deficit Loan |

| | | | | | | | | | | | | |
|----|----|--------------|-------------------------|------------|-----------|----|-----------|-------------|-------------|------------------|---|---|
| 3½ | .. | 1 Aug., 1965 | 1 Aug., 1969 | .. | 8,639,550 | 0 | 0 | 0 | .. | 1 Feb.-1 Aug. | Commonwealth Registered Stock | Redeemable at option of Treasurer on 3 months' notice |
| 4½ | .. | .. | 15 Sept., 1969 | 16,878,380 | 0 | 0 | .. | .. | .. | 15 Mar.-15 Sept. | Commonwealth Government Inscribed Stock | Redeemable at 103% on 1st Oct., 1969 or subject to one month's notice after 1st April, 1963 |
| 4½ | .. | .. | 1 Oct., 1969 | 4,884,620 | 0 | 0 | .. | .. | .. | 1 Apr.-1 Oct. | Commonwealth Government Special Bonds | |
| 3½ | .. | * | 1 Dec., 1969 | .. | .. | .. | .. | (A) 474,673 | 15 | 10 | Commonwealth Bonds | Redeemable at option of Commonwealth Government on 30 days' notice |
| 4½ | .. | .. | 1 June, 1970 | 4,687,490 | 16 | 6 | .. | .. | .. | 1 June-1 Dec. | Commonwealth Government Special Bonds | Redeemable at 103% on 1st June, 1970 or subject to one month's notice from 1st Dec., 1963 |
| 1 | .. | .. | 30 June, 1970 | 120,067 | 0 | 0 | .. | .. | .. | 30 June-31 Dec. | Commonwealth Debenture | Special Deficit Loan |
| | | | Total maturing, 1969-70 | 26,570,557 | 16 | 6 | 8,639,550 | 0 | (A) 474,673 | 15 | 10 | |
| 5½ | .. | .. | 15 Aug., 1970 | 14,525,000 | 0 | 0 | .. | .. | .. | 15 Feb.-15 Aug. | Commonwealth Government Inscribed Stock | Redeemable at option of Commonwealth Government on 30 days' notice |
| 4½ | .. | * | 15 Nov., 1970 | 10,028,395 | 0 | 0 | .. | .. | .. | 15 May-15 Nov. | " | |
| 4½ | .. | .. | 15 June, 1971 | .. | .. | .. | .. | (A) 222,130 | 17 | 11 | Commonwealth Bonds | Special Deficit Loan |
| 1 | .. | .. | 30 June, 1971 | 125,470 | 0 | 0 | .. | .. | .. | 30 June-31 Dec. | Commonwealth Debenture | |
| | | | Total maturing, 1970-71 | 24,678,865 | 0 | 0 | .. | (A) 222,130 | 17 | 11 | | |
| 4½ | .. | .. | 15 Sept., 1971 | 9,801,000 | 0 | 0 | .. | .. | .. | 15 Mar.-15 Sept. | Commonwealth Government Inscribed Stock | Redeemable at option of Commonwealth Government on 30 days' notice |
| 4½ | .. | .. | 15 Feb., 1972 | 13,533,000 | 0 | 0 | .. | .. | .. | 15 Feb.-15 Aug. | " | |
| 5 | .. | .. | 1 March, 1972 | .. | .. | .. | .. | (A) 857,700 | 11 | 11 | Commonwealth Bonds | Special Deficit Loan |
| 1 | .. | .. | 30 June, 1972 | 131,116 | 0 | 0 | .. | .. | .. | 30 June-31 Dec. | Commonwealth Debenture | |
| | | | Total maturing, 1971-72 | 23,465,116 | 0 | 0 | .. | (A) 857,700 | 11 | 11 | | |
| 4½ | .. | .. | 15 Aug., 1972 | 5,526,000 | 0 | 0 | .. | .. | .. | 15 Feb.-15 Aug. | Commonwealth Government Inscribed Stock | |

CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE COMMONWEALTH OF AUSTRALIA AS AT 30TH JUNE, 1963—continued.

| Rate of Interest. % | Principal Redeemable. | | Amount of Principal Outstanding. | | | | Dates of Interest Payments. | Nature of Security. | Remarks. |
|------------------------|-----------------------|----------------------------|----------------------------------|-----------------|--|----|-----------------------------|--|--|
| | Earliest Date. | Latest Date. | Australia. | London. | (A) New York. (B) Canada. (C) Switzerland. (D) Netherlands. | | | | |
| 4½ | .. | 15 Aug., 1972 | £ 20,971,000 0 0 | £ .. | £ .. | .. | 15 Feb.—15 Aug. | Commonwealth Government Inscribed Stock | |
| 5 | .. | 15 Feb., 1973 | £ 19,401,496 14 5 | £ .. | £ .. | .. | 15 Feb.—15 Aug. | ” | |
| 4½ | .. | 1 May, 1973 | £ .. | £ .. | (A) 960,238 7 3 | 3 | 1 May—1 Nov. | Commonwealth Bonds | Redeemable at option of Commonwealth Government on 30 days' notice |
| 5½ | .. | 1 June, 1973 | £ .. | £ 6,441,000 0 0 | £ .. | .. | 1 June—1 Dec. | Commonwealth Government Registered Stock | |
| 1 | .. | 30 June, 1973 | £ 137,017 0 0 | £ .. | £ .. | .. | 30 June—31 Dec. | Commonwealth Debenture | Special Deficit Loan |
| | | Total maturing, 1972-73 .. | £ 46,035,513 14 5 | £ 6,441,000 0 0 | (A) 960,238 7 3 | 3 | | | |
| 1 | .. | 30 June, 1974 | £ 143,182 0 0 | £ .. | £ .. | .. | 30 June—31 Dec. | ” | ” |
| | | Total maturing, 1973-74 .. | £ 143,182 0 0 | £ .. | £ .. | .. | | | |
| 5 | .. | 15 Sept., 1974 | £ 12,923,835 0 0 | £ .. | £ .. | .. | 15 Mar.—15 Sept. | Commonwealth Government Inscribed Stock | |
| 1 | .. | 30 June, 1975 | £ 149,625 0 0 | £ .. | £ .. | .. | June—Dec. .. | Commonwealth Debenture | Special Deficit Loan |
| | | Total maturing, 1974-75 .. | £ 13,073,460 0 0 | £ .. | £ .. | .. | | | |
| 6 | .. | 1 Dec., 1975 | £ .. | £ 280,000 0 0 | £ .. | .. | 1 June—1 Dec. | Commonwealth Government Registered Stock | |
| 5 | .. | 15 April, 1976 | £ 20,552,730 0 0 | £ .. | £ .. | .. | 15 April—15 Oct. | Commonwealth Government Inscribed Stock | |
| 4½ | .. | ” | £ .. | £ .. | (C) 504,453 7 9 | 9 | 15 April | Commonwealth Bonds | |
| 1 | .. | 30 June, 1976 | £ 156,359 0 0 | £ .. | £ .. | .. | 30 June—31 Dec. | Commonwealth Debenture | Special Deficit Loan |
| | | Total maturing, 1975-76 .. | £ 20,709,089 0 0 | £ 280,000 0 0 | (C) 504,453 7 9 | 9 | | | |

| | | | | | | | | | | |
|----|----|-------------------------|------------|----|----|-----------|----|------------------|--|---|
| 1 | .. | 30 June, 1977 | 163,395 | 0 | 0 | .. | .. | 30 June-31 Dec. | Commonwealth Debenture | Special Deficit Loan |
| 5½ | .. | 15 April, 1978 | .. | .. | 0 | 2,479,000 | 0 | 15 April-15 Oct. | Commonwealth Government Registered Stock | |
| 1 | .. | 30 June, 1978 | 170,748 | 0 | 0 | .. | .. | 30 June-31 Dec. | Commonwealth Debenture | Special Deficit Loan |
| | | Total maturing, 1977-78 | 170,748 | 0 | 0 | 2,479,000 | 0 | | | |
| 5½ | .. | 1 Oct., 1978 | .. | .. | 0 | 3,120,000 | 0 | 1 April-1 Oct. | Commonwealth Government Registered Stock | Redeemable at option of Commonwealth Government on three months' notice |
| 5 | .. | 1 Nov., 1978 | .. | .. | .. | .. | .. | 1 May-1 Nov. | Commonwealth Bonds | Redeemable at option of Commonwealth Government on 30 days' notice |
| 5½ | .. | 1 June, 1979 | .. | .. | 0 | 6,396,000 | 0 | 1 June-1 Dec. | Commonwealth Government Registered Stock | |
| 1 | .. | 30 June, 1979 | 178,431 | 0 | 0 | .. | .. | June-Dec. | Commonwealth Debenture | Special Deficit Loan |
| | | Total maturing, 1978-79 | 178,431 | 0 | 0 | 9,516,000 | 0 | | | |
| 5 | .. | 15 Dec., 1979 | 25,458,893 | 18 | 11 | .. | .. | 15 June-15 Dec. | Commonwealth Government Inscribed Stock | |
| 5¼ | .. | 15 Apr., 1980 | 186,461 | 0 | 0 | .. | .. | 15 Apr.-15 Oct. | Commonwealth Bonds | |
| 1 | .. | 30 June, 1980 | .. | .. | .. | .. | .. | 30 June-31 Dec. | Commonwealth Debenture | Special Deficit Loan |
| | | Total maturing, 1979-80 | 25,645,354 | 18 | 11 | .. | .. | | | |
| 5¼ | .. | 1 Oct., 1980 | .. | .. | .. | .. | .. | 1 April-1 Oct. | Commonwealth Bonds | |
| 5¾ | .. | 15 Feb., 1981 | 20,712,600 | 8 | 1 | .. | .. | 15 Feb.-15 Aug. | Commonwealth Government Inscribed Stock | |
| 5¾ | .. | 15 April, 1981 | 194,851 | 0 | 0 | .. | .. | 15 Apr.-15 Oct. | Commonwealth Bonds | |
| 1 | .. | 30 June, 1981 | .. | .. | .. | .. | .. | 30 June-31 Dec. | Commonwealth Debenture | Special Deficit Loan |
| | | Total maturing, 1980-81 | 20,907,451 | 8 | 1 | .. | .. | | | |
| 5½ | .. | 1 July, 1981 | .. | .. | .. | .. | .. | 1 Jan.-1 July | Commonwealth Bonds | |
| 5 | .. | 15 Nov., 1981 | 14,826,128 | 11 | 3 | .. | .. | 15 May-15 Nov. | Commonwealth Government Inscribed Stock | |
| 5 | .. | 15 Dec., 1981 | .. | .. | .. | .. | .. | 15th Dec. | " | |
| 5¼ | .. | 15 Jan., 1982 | .. | .. | .. | .. | .. | 15 Jan.-15 July | " | Redeemable at option of Commonwealth Government on 30 days' notice |
| | | | .. | .. | .. | .. | .. | | Commonwealth Bonds | |

CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE COMMONWEALTH OF AUSTRALIA AS AT 30TH JUNE, 1963—continued.

| Rate of Interest. % | Principal Redeemable. | | Amount of Principal Outstanding. | | | | Dates of Interest Payments. | Nature of Security. | Remarks. |
|------------------------|-----------------------|----------------------------|----------------------------------|-------------|--|------------------|---|--|----------------------|
| | Earliest Date. | Latest Date. | Australia. | London. | (A) New York. (B) Canada. (C) Switzerland. (D) Netherlands. | £ |  |  |  | s. | d. |
| 5½ | .. | 15 Feb., 1982 | 12,940,000 0 0 | .. | .. | .. | 15 Feb.-15 Aug. | Commonwealth Government Inscribed Stock | Special Deficit Loan |
| 1 | .. | 30 June, 1982 | 203,620 0 0 | .. | .. | .. | 30 June-31 Dec. | Commonwealth Debenture | |
| | | Total maturing, 1981-82 .. | 27,969,748 11 3 | .. | (A) 1,580,191 2 1 (D) 689,304 17 5 | | | | |
| 5½ | .. | 1 July, 1982 | .. | .. | (A) 1,273,399 15 6 | 1 Jan.-1 July | Commonwealth Bonds | Special Deficit Loan | |
| 5½ | .. | 1 Oct., 1982 | 8,897,660 0 0 | .. | (A) 1,061,337 14 4 | 1 April-1 Oct. | " Commonwealth Government Inscribed Stock | | |
| 5 | .. | 15 Oct., 1982 | 154,279 0 0 | .. | .. | 15 Apr.-15 Oct. | " Commonwealth Government Inscribed Stock | | |
| 1 | .. | 30 June, 1983 | 9,051,939 0 0 | .. | .. | 30 June-31 Dec. | Commonwealth Debenture | | |
| | | Total maturing, 1982-83 .. | .. | 300,000 0 0 | (A) 2,334,737 9 10 | | | | |
| 6 | .. | 1 Dec., 1981 | .. | .. | .. | 1 June-1 Dec. | Commonwealth Registered Stock | Where securities are held by the public, the Government has the option of redemption on 12 months' notice. In other cases the Government redeems securities according to the requirements of the Funds on account of which they are held | |
| 5 | .. | 15 Oct., 1984 | 12,750,794 5 0 | .. | .. | 15 Apr.-15 Oct. | Commonwealth Government Inscribed Stock | | |
| 5 | .. | 15 Sept., 1985 | 36,089,580 0 0 | .. | .. | 15 Mar.-15 Sept. | " " | | |
| 2.325.. | Not fixed | Not fixed | 624,225 12 3 | .. | .. | 1 Apr.-1 Oct. | Australian Consolidated Inscribed Stock | | |
| 2.5 | .. | " | 1,525 0 0 | .. | .. | " | Commonwealth Government Inscribed Stock | | |
| 2.7125 | " | " | 122,709 6 8 | .. | .. | " | Australian Consolidated Inscribed Stock | | |
| 3 | .. | " | 979,893 9 7 | .. | .. | " | " Commonwealth Government Inscribed Stock | | |
| 3 | .. | " | 90,305 5 3 | .. | .. | " | " Commonwealth Government Inscribed Stock | | |
| 3.1 | .. | " | 225 0 0 | .. | .. | 1 June-1 Dec. | Australian Consolidated Inscribed Stock | | |

| | Not fixed | Not fixed | 276,681 4 4 | .. | .. | 1 Apr.-1 Oct. | Australian Consolidated Inscribed Stock |
|--------|-----------------|-----------|-------------------|------------------|---------------------|---------------|---|
| 3·1 | Not fixed | Not fixed | | .. | .. | 1 Apr.-1 Oct. | Australian Consolidated Inscribed Stock |
| 3·4875 | " | " | 500 0 0 | .. | .. | " | " |
| 3½ | " | " | 4,650 0 0 | .. | .. | " | Commonwealth Government Inscribed Stock |
| 3⅞ | " | " | 107,000 0 0 | .. | .. | 1 Jan.-1 July | " |
| 3¾ | " | " | 18,500 0 0 | .. | .. | 1 Apr.-1 Oct. | " |
| 3⅞ | " | " | 53,139 19 8 | .. | .. | 1 Jan.-1 July | Australian Consolidated Inscribed Stock |
| 3⅞ | " | " | 287,000 0 0 | .. | .. | " | " |
| 3⅞ | " | " | 362,000 0 0 | .. | .. | " | Commonwealth Government Inscribed Stock |
| 4 | " | " | 117,000 0 0 | .. | .. | " | " |
| | Total not fixed | .. | 3,045,354 17 9 | .. | .. | | |
| | | | 660,433,626 11 11 | 43,538,950 0 0 | (A) 10,219,048 11 5 | | |
| | Totals | .. | | | (B) 866,947 9 11 | | |
| | | | | | (C) 504,453 7 9 | | |
| | | | | | (D) 689,304 17 5 | | |
| | | | | 716,252,330 18 5 | | | |

* Earliest date to be determined upon Treasurer giving the notice specified.

† Earliest date to be determined by bond holder giving one month's notice.

THE LOAN FUND

| Expenditure | | Total | | Receipts | | Total | | | |
|--|------------|-------|----|-------------|----|-------|---|----|----|
| | £ | s. | d. | £ | s. | d. | £ | s. | d. |
| To Expenditure during the Year | | | | | | | | | |
| Works— | | | | | | | | | |
| Under Parliamentary Authority | 55,106,266 | 9 | 8 | | | | | | |
| From Treasurer's Advance—To be appropriated | 226,377 | 14 | 4 | | | | | | |
| Total Works (pages 94-95) | 55,332,644 | 4 | 0 | | | | | | |
| Flotation Expenses, Discounts, &c., Commonwealth Government Loan Flotations— | | | | | | | | | |
| Loan No. 134 (Raised 1961-62) | 29,903 | 10 | 3 | | | | | | |
| " 137 | 36,616 | 0 | 6 | | | | | | |
| " 139 | 52,944 | 12 | 8 | | | | | | |
| Special Bonds—"G" | 30,078 | 3 | 5 | | | | | | |
| New York Loan Raising, July, 1962 | 72,578 | 19 | 8 | | | | | | |
| " Oct., 1962 | 53,231 | 5 | 8 | | | | | | |
| London Loan Raising, January, 1963 | 46,369 | 1 | 2 | | | | | | |
| Payment to Converters— | | | | | | | | | |
| Loan No. 135 | 42,010 | 0 | 0 | | | | | | |
| " 138 | 42,693 | 15 | 0 | | | | | | |
| " 140 | 27,010 | 0 | 0 | | | | | | |
| Redemption of Loans— | | | | | | | | | |
| Special Bonds—"A" | 185,223 | 18 | 0 | | | | | | |
| " "B" | 224,909 | 16 | 0 | | | | | | |
| " "C" | 168,800 | 0 | 0 | | | | | | |
| " "D" | 108,160 | 0 | 0 | | | | | | |
| " "E" | 56,360 | 0 | 0 | | | | | | |
| " "F" | 253,560 | 0 | 0 | | | | | | |
| " "G" | 71,740 | 0 | 0 | | | | | | |
| Loan Nos. 140 and 141 | 6,539,000 | 0 | 0 | | | | | | |
| Conversion of Loans† | 7,607,753 | 14 | 0 | | | | | | |
| 1963, June 30—To Loan Cash on Hand | 89,176,978 | 15 | 0 | | | | | | |
| | | | | 321,721 | 13 | 4 | | | |
| | | | | 111,713 | 15 | 0 | | | |
| | | | | 55,766,079 | 12 | 4 | | | |
| 1962, July 1—By Loan Cash on Hand | | | | | | | | | |
| By Receipts during the Year— | | | | | | | | | |
| Commonwealth Government Loan | | | | | | | | | |
| Flotations— | | | | | | | | | |
| Works, &c., Purposes— | | | | | | | | | |
| Loan No. 137 | 16,536,575 | 0 | 0 | | | | | | |
| " 139 | 24,135,000 | 0 | 0 | | | | | | |
| Special Bonds—"G" | 2,930,767 | 18 | 0 | | | | | | |
| " "H" | 1,061,129 | 4 | 6 | | | | | | |
| New York Loan Raising, July, 1962 | 2,689,767 | 12 | 1 | | | | | | |
| New York Loan Raising, October, 1962 | 2,280,874 | 18 | 11 | | | | | | |
| London Loan Raising, January, 1963 | 3,045,885 | 6 | 6 | | | | | | |
| Counter Sales Applied towards— | | | | | | | | | |
| Redemption of Loans | | | | | | | | | |
| Loan Repayments | | | | | | | | | |
| | | | | 52,680,000 | 0 | 0 | | | |
| | | | | 111,710 | 0 | 0 | | | |
| | | | | 2,991,609 | 16 | 11 | | | |
| | | | | 55,783,319 | 16 | 11 | | | |
| | | | | 55,786,647 | 12 | 9 | | | |
| Applied towards Redemptions of Loans— | | | | | | | | | |
| Special Bonds—"G" | 644,592 | 2 | 0 | | | | | | |
| " "H" | 424,161 | 12 | 0 | | | | | | |
| Loan No. 139 | 6,539,000 | 0 | 0 | | | | | | |
| Loan Conversions | | | | | | | | | |
| | | | | 7,607,753 | 14 | 0 | | | |
| | | | | 89,176,978 | 15 | 0 | | | |
| | | | | 96,784,732 | 9 | 0 | | | |
| | | | | 20,568 | 0 | 5 | | | |
| | | | | 152,571,380 | 1 | 9 | | | |

† Capital Liability of State to the Commonwealth—Face Value £89,508,820 0s. 0d.

THE LOAN FUND.

LOAN REPAYMENTS, ACT No. 6345.

| | Receipts. | | | | | |
|---|------------------|----|----|------------|----|----|
| | During the Year. | | | Total. | | |
| | £ | s. | d. | £ | s. | d. |
| Advances for Purchase of Motor Cars | 41,372 | 17 | 4 | 322,271 | 11 | 10 |
| Albert Park Committee of Management | 1,000 | 0 | 0 | 7,000 | 0 | 0 |
| Coal Canal Bridge | 27,409 | 7 | 8 | 46,592 | 7 | 8 |
| Co-operative Cool Stores | 823 | 0 | 9 | 555,640 | 3 | 8 |
| Country Roads Board—Contribution on account of Permanent Works | 34,128 | 19 | 3 | 1,240,007 | 0 | 3 |
| Country Water Supply | 304,277 | 12 | 11 | 3,937,458 | 3 | 9 |
| Cowes Ferry Service | 125 | 0 | 0 | 125 | 0 | 0 |
| Cultivation Advances | 545 | 11 | 5 | 1,435,285 | 7 | 1 |
| Decentralization Scheme | .. | .. | .. | 21,937 | 17 | 8 |
| Diamond Valley Community Hospital | 1,666 | 13 | 4 | 3,333 | 6 | 8 |
| Education Department—Sale of Properties | 14,331 | 4 | 0 | 14,331 | 4 | 0 |
| Exhibition Trustees | 1,275 | 0 | 0 | 32,350 | 0 | 0 |
| Farm Water Supply Advances | 257 | 16 | 2 | 20,306 | 3 | 2 |
| Forests Commission | 28,898 | 10 | 5 | 3,457,621 | 17 | 0 |
| Geelong Harbor Trust— | | | | | | |
| Hopetoun Channel | .. | .. | .. | 16,197 | 10 | 3 |
| Corio Freezing Works | .. | .. | .. | 35,000 | 0 | 0 |
| Redemption of Debentures | 51 | 8 | 6 | 233,644 | 15 | 1 |
| Geelong Water and Sewerage Trust | 2,651 | 0 | 11 | 16,587 | 12 | 2 |
| Government Agency—Flood Relief—Lake Corangamite, &c. .. | 41,367 | 12 | 2 | 177,674 | 3 | 11 |
| Immigration—Migrant Hostel—Commonwealth Contribution .. | 32,839 | 14 | 9 | 32,839 | 14 | 9 |
| King Street Bridge | 19,557 | 12 | 10 | 54,111 | 5 | 6 |
| Land Sales—Slum Reclamation Sites | 340,400 | 0 | 0 | 713,951 | 0 | 0 |
| Land Settlement (formerly Closer and Soldier Settlement) .. | 181,015 | 8 | 6 | 15,892,517 | 17 | 2 |
| Land Settlement—Act No. 6534 | 64,961 | 1 | 7 | 239,020 | 1 | 1 |
| Latrobe Valley Development | 150 | 0 | 0 | 3,703 | 15 | 10 |
| Latrobe Valley Water and Sewerage Board— | | | | | | |
| Water Supply | 8,633 | 3 | 7 | 72,920 | 6 | 4 |
| Sewerage | 7,429 | 6 | 8 | 101,989 | 16 | 8 |
| Melbourne and Metropolitan Board of Works—Repayment of Advances | 3,030 | 0 | 0 | 50,262 | 3 | 3 |
| Mildura Urban Waterworks Trust | 1,353 | 1 | 11 | 5,111 | 11 | 3 |
| Mines Department | 37 | 13 | 1 | 37 | 13 | 1 |
| Olympic Games 1956 | 37 | 10 | 0 | 37 | 10 | 0 |
| Port Phillip Sea Pilots | 9,198 | 4 | 2 | 71,374 | 9 | 2 |
| Public Utilities | 3,000 | 0 | 0 | 36,062 | 10 | 0 |
| Public Works—Insurance Recoup—Cost of Repairs and Renewals | .. | .. | .. | 53,669 | 11 | 4 |
| Railways | 38,856 | 8 | 10 | 1,498,589 | 9 | 2 |
| Road Construction—Improvement Leases—Crown Lands .. | 2,638 | 11 | 0 | 15,164 | 11 | 10 |
| Sale of Buildings and Equipment, &c.—Public Works Department .. | 21,389 | 18 | 5 | 164,491 | 3 | 1 |
| Sewerage Authorities | 5,469 | 3 | 9 | 147,172 | 10 | 1 |
| Soldier Settlement | 1,705,882 | 2 | 9 | 23,912,948 | 10 | 5 |
| St. John Ambulance Association | 200 | 0 | 0 | 800 | 0 | 0 |
| Tourist Development Authority—Motor Boat Act | 1,940 | 0 | 0 | 1,940 | 0 | 0 |
| Tuberculosis—Commonwealth Contribution | 28,836 | 0 | 0 | 1,604,473 | 0 | 0 |
| Unemployment Relief— | | | | | | |
| Municipalities, &c. | 1,612 | 4 | 4 | 1,303,698 | 2 | 9 |
| Drainage and Irrigation Trusts | .. | .. | .. | 45,854 | 8 | 1 |
| University Women's College | 250 | 0 | 0 | 1,250 | 0 | 0 |
| Vermin and Noxious Weeds | 10,671 | 15 | 0 | 36,065 | 7 | 11 |
| Wire Netting Advances | 722 | 7 | 7 | 562,721 | 9 | 4 |
| Yarra Bend National Park Trust | 1,000 | 0 | 0 | 1,000 | 0 | 0 |
| Youth Organizations Assistance | 316 | 13 | 4 | 745 | 16 | 8 |
| Non-recurring Items | .. | .. | .. | 8,488,939 | 12 | 3 |
| Totals | 2,991,609 | 16 | 11 | 66,686,827 | 11 | 2 |

EXPENDITURE FROM THE LOAN FUND IN 1962-63.

| | Under Parliamentary Authority. | | | From Treasurer's Advance— to be appropriated. | | |
|---|--------------------------------|----|----|--|----|----|
| | £ | s. | d. | £ | s. | d. |
| Aborigines Welfare | 60,000 | 0 | 0 | .. | | |
| Agriculture—Colleges, Research Stations, Cool Stores, &c. .. | 318,218 | 1 | 6 | .. | | |
| Agricultural and Pastoral Societies | 20,000 | 0 | 0 | .. | | |
| Ballarat Turf Club Loan | 12,879 | 3 | 1 | .. | | |
| Botanic Gardens | 6,182 | 4 | 8 | .. | | |
| Buchan Caves | 2,000 | 0 | 0 | .. | | |
| Bush Nursing Hospitals | 74,998 | 13 | 0 | .. | | |
| Cancer Institute | 181,931 | 0 | 6 | .. | | |
| Coal Canal Bridge | 57,956 | 0 | 1 | .. | | |
| Construction of Roads—Improvement Leases—Crown Lands .. | 22,346 | 4 | 10 | .. | | |
| Construction of Roads—Shire of Kaniva—A.M.P. Project .. | 24,858 | 10 | 1 | .. | | |
| Country Art Galleries | 1,293 | 18 | 5 | .. | | |
| Country Roads Board | 301,000 | 0 | 0 | .. | | |
| Country Sewerage Works | 409,863 | 18 | 10 | .. | | |
| Court Houses | 304,731 | 2 | 10 | .. | | |
| Dredges | 89,646 | 8 | 4 | .. | | |
| Dredging and Blasting | 160,697 | 12 | 10 | .. | | |
| Electricity Commission | 8,500,000 | 0 | 0 | .. | | |
| Exhibition Trustees—Loan | .. | | | 20,000 | 0 | 0 |
| Explosives | 484 | 9 | 11 | .. | | |
| Fisheries and Wildlife | 53,299 | 4 | 10 | .. | | |
| Foreshore Protection Works | 77,444 | 15 | 5 | .. | | |
| Forests | 988,419 | 6 | 3 | 21,678 | 17 | 0 |
| Forests Roads Improvement Fund | 15,000 | 0 | 0 | .. | | |
| Gas and Fuel Corporation—Share Capital | 50,000 | 0 | 0 | .. | | |
| Government House | 14,020 | 11 | 0 | .. | | |
| Government Printer—Buildings, &c. | 25,434 | 10 | 2 | .. | | |
| Government Printer—Machinery | 21,016 | 2 | 10 | .. | | |
| Hospitals and Charities | 5,561,169 | 5 | 3 | .. | | |
| Immigration | 34,903 | 13 | 11 | .. | | |
| Kindergarten Training College, Kew | 1,000 | 0 | 0 | .. | | |
| King's Bridge | Cr. 10,384 | 5 | 2 | 76,873 | 18 | 0 |
| Latrobe Library | 197,627 | 19 | 9 | .. | | |
| Latrobe Valley Development | 25,781 | 12 | 10 | .. | | |
| Mental Hospitals and Mental Institutions—Buildings, &c. .. | 984,201 | 4 | 6 | .. | | |
| Mentally Retarded Children's Centres | 18,482 | 12 | 6 | .. | | |
| Mines Department | 67,037 | 9 | 7 | .. | | |
| Municipal Subsidies | 952,298 | 14 | 0 | .. | | |
| Napier-street Bridge.. .. . | 412 | 15 | 9 | .. | | |
| National Art Gallery and Cultural Centre | 500,000 | 0 | 0 | .. | | |
| National Parks | 58,000 | 0 | 0 | .. | | |
| Navigational Aids | 17,534 | 8 | 2 | 2,494 | 8 | 6 |
| Oral Education for Deaf, Ewing House Hostel | .. | | | 6,000 | 0 | 0 |
| Parliament House | 23,957 | 14 | 3 | .. | | |
| Police Buildings | 391,605 | 15 | 7 | .. | | |
| Pre-School and Pre-Natal Centres | 159,965 | 2 | 0 | .. | | |
| Public Officers—Assistance to purchase motor vehicles for official duties | 39,800 | 0 | 0 | .. | | |
| Public Offices | 823,822 | 12 | 7 | .. | | |
| Public Buildings—Water and Sewerage Services | 31,838 | 4 | 3 | .. | | |
| Purchase of Plant, &c.—Public Works Department | 33,780 | 2 | 0 | .. | | |
| Purchase of Plant—Gas Examining Equipment | 464 | 17 | 5 | .. | | |
| Railways | 7,809,221 | 7 | 0 | .. | | |
| Rural Finance and Settlement Commission— | | | | | | |
| Finance Branch | 665,000 | 0 | 0 | .. | | |
| Agency Department | 35,000 | 0 | 0 | .. | | |
| Land Settlement | 1,414,164 | 18 | 7 | .. | | |
| Soldier Settlement | 90,834 | 6 | 5 | .. | | |
| Carried forward | 31,721,242 | 10 | 7 | 127,047 | 3 | 6 |

EXPENDITURE FROM THE LOAN FUND IN 1962-63—*continued.*

| | Under Parliamentary Authority. | | | From Treasurer's Advance— to be appropriated. | | |
|--|--------------------------------|----|----|--|----|----|
| | £ | s. | d. | £ | s. | d. |
| Brought forward | 31,721,242 | 10 | 7 | 127,047 | 3 | 6 |
| Sanatoria and General Health | 24,049 | 6 | 10 | .. | | |
| School Buildings— | | | | | | |
| Primary | 3,733,064 | 4 | 0 | .. | | |
| Secondary | 6,962,508 | 11 | 3 | .. | | |
| Maintenance | 1,051,847 | 3 | 8 | .. | | |
| Slum Reclamation | 840,400 | 0 | 0 | .. | | |
| Social Welfare— | | | | | | |
| Family Welfare | 59,709 | 1 | 5 | .. | | |
| Youth Welfare | 52,453 | 7 | 4 | .. | | |
| Prisons and Training | 92,531 | 16 | 3 | .. | | |
| Soil Conservation Authority | 107,109 | 11 | 5 | .. | | |
| State Library | 10,241 | 16 | 10 | .. | | |
| Survey Equipment, &c.—Lands and Survey | 11,632 | 13 | 9 | .. | | |
| Tostaree Pilot Farm | 3,225 | 12 | 1 | .. | | |
| Tourist Development | 120,000 | 0 | 0 | 13,500 | 0 | 0 |
| Universities— | | | | | | |
| Melbourne | 423,298 | 0 | 0 | .. | | |
| Monash | 1,072,747 | 5 | 6 | .. | | |
| Residential Colleges | 15,660 | 10 | 0 | .. | | |
| Vermin and Noxious Weeds | 713,394 | 14 | 4 | .. | | |
| Water Supply | 2,689,319 | 17 | 2 | 85,830 | 10 | 10 |
| Water Supply—State Development Account | 5,278,735 | 17 | 1 | .. | | |
| Wharves and Jetties | 35,072 | 12 | 9 | .. | | |
| Williamstown Cemetery | 10,900 | 0 | 0 | .. | | |
| Wire Netting | 1,272 | 13 | 9 | .. | | |
| Yarra Crossing | 14,849 | 3 | 8 | .. | | |
| Youth Clubs | 50,000 | 0 | 0 | .. | | |
| Youth Hostels | 11,000 | 0 | 0 | .. | | |
| | 55,106,266 | 9 | 8 | 226,377 | 14 | 4 |
| | £55,332,644 4 0 | | | | | |

FINANCE, 1962-63.

SUMMARY OF CAPITAL EXPENDITURE AND CAPITAL LIABILITY UNDER THE VARIOUS WORKS, TOGETHER WITH APPORTIONMENT OF STATE'S EQUITY IN NATIONAL DEBT SINKING FUND.

AT 30TH JUNE, 1963.

| | Expenditure | | | Total Liability. | | | Deduction on Account of National Debt Sinking Fund. | | | Net Liability. | | |
|--|-------------|----|----|------------------|----|----|---|----|----|----------------|----|----|
| | £ | s. | d. | £ | s. | d. | £ | s. | d. | £ | s. | d. |
| Railways— | | | | | | | | | | | | |
| Construction, Rolling-stock, Survey, &c.— | 186,624,669 | 17 | 1† | 188,367,564 | 2 | 11 | 28,123,907 | 18 | 4 | 160,243,656 | 4 | 7 |
| Loan Suspense (see page 110, 1923-24) | 231,586 | 1 | 0 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Country Waterworks— | | | | | | | | | | | | |
| Water Supply Department .. | 30,669,224 | 7 | 11 | 28,404,001 | 1 | 4 | 2,754,822 | 8 | 10 | 25,649,178 | 12 | 6 |
| State Development Account .. | 110,583,267 | 3 | 8 | 110,111,576 | 4 | 8 | 10,692,103 | 7 | 1 | 99,419,472 | 17 | 7 |
| Geelong Works .. | 441,152 | 1 | 8 | 165,043 | 10 | 8 | 48,115 | 4 | 7 | 116,928 | 6 | 1 |
| Melbourne Water Supply—Yan Yean (see page 114, 1923-24) .. | 3,142,577 | 8 | 11 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Electricity Supply .. | 84,920,516 | 13 | 9 | 86,329,771 | 2 | 1 | 8,050,833 | 2 | 1 | 78,278,938 | 0 | 0 |
| Land Settlement No. 1 Account .. | 41,570,934 | 8 | 7 | 22,191,709 | 8 | 0 | 9,640,939 | 7 | 4 | 12,550,770 | 0 | 8 |
| Land Settlement No. 2 Account .. | 6,814,160 | 6 | 11 | 6,615,311 | 11 | 9 | 76,868 | 1 | 7 | 6,538,443 | 10 | 2 |
| Rural Finance and Settlement Commission— | | | | | | | | | | | | |
| Settlement Branch .. | 59,599,600 | 12 | 8 | 36,162,741 | 15 | 4 | 3,491,769 | 16 | 8 | 32,670,971 | 18 | 8 |
| Finance Branch .. | 9,893,450 | 0 | 0 | 9,941,753 | 15 | 7 | 428,153 | 3 | 3 | 9,513,600 | 12 | 4 |
| Country Roads— | | | | | | | | | | | | |
| Main .. | 14,039,495 | 6 | 10 | 12,619,838 | 6 | 7 | 1,794,614 | 12 | 2 | 10,825,223 | 14 | 5 |
| Developmental .. | 6,425,757 | 10 | 11 | 5,993,041 | 19 | 2 | 2,115,987 | 5 | 0 | 3,877,054 | 14 | 2 |
| Public Works, Buildings, &c. .. | 264,559,213 | 6 | 4 | 244,062,795 | 5 | 4 | 11,189,117 | 11 | 8 | 232,873,677 | 13 | 8 |
| Gas and Fuel Corporation of Victoria— | | | | | | | | | | | | |
| Works .. | 5,000,000 | 0 | 0 | 5,019,281 | 5 | 6 | 258,811 | 5 | 0 | 4,760,470 | 0 | 6 |
| Purchase of Shares .. | 7,439,447 | 0 | 0 | 7,439,447 | 0 | 0 | 517,731 | 17 | 3 | 6,921,715 | 2 | 9 |
| Housing Commission— | | | | | | | | | | | | |
| No. 1 Account .. | 3,562,480 | 13 | 1 | 3,112,243 | 0 | 5 | 231,637 | 2 | 4 | 2,880,605 | 18 | 1 |
| No. 2 Account (see p. 89, 1945-46) | 1,000,000 | 0 | 0 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Grain Elevators Board .. | 1,403,740 | 0 | 0 | 1,072,922 | 5 | 11 | 172,214 | 8 | 10 | 900,707 | 17 | 1 |
| Endowment, Melbourne and Geelong (see p. 129, 1923-24) .. | 698,250 | 0 | 0 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| State Forests .. | 20,134,549 | 12 | 2 | 16,833,535 | 10 | 0 | 1,320,679 | 1 | 0 | 15,512,856 | 9 | 0 |
| Unemployment Relief .. | 13,147,158 | 11 | 5 | 11,958,171 | 1 | 5 | 2,995,938 | 8 | 10 | 8,962,232 | 12 | 7 |
| In aid of Revenue .. | 28,561,666 | 13 | 8 | 24,770,832 | 17 | 0 | 8,621,719 | 3 | 2 | 16,149,113 | 13 | 10 |
| Loan Cash on Hand—at 30th June, 1963 .. | 900,462,897 | 16 | 7 | 821,171,581 | 3 | 8 | 92,525,963 | 5 | 0 | 728,645,617 | 18 | 8 |
| | .. | .. | .. | 20,568 | 0 | 5 | .. | .. | .. | 20,568 | 0 | 5 |
| Deduct— | 900,462,897 | 16 | 7 | 821,192,149 | 4 | 1 | 92,525,963 | 5 | 0 | 728,666,185 | 19 | 1 |
| Exchange Premium — New York Loans— | | | | | | | | | | | | |
| 4½ per cent. ; 15th June, 1971 .. | .. | .. | .. | 320,790 | 10 | 5 | .. | .. | .. | 320,790 | 10 | 5 |
| 5 per cent. ; 1st March, 1972 .. | .. | .. | .. | 146,748 | 17 | 4 | .. | .. | .. | 146,748 | 17 | 4 |
| 4½ per cent. ; 1st May, 1973 .. | .. | .. | .. | 1,252,449 | 17 | 7 | .. | .. | .. | 1,252,449 | 17 | 7 |
| 5 per cent. ; 1st Nov., 1978 .. | .. | .. | .. | 1,230,734 | 17 | 11 | .. | .. | .. | 1,230,734 | 17 | 11 |
| 5½ per cent. ; 15th April, 1980 .. | .. | .. | .. | 1,231,168 | 2 | 6 | .. | .. | .. | 1,231,168 | 2 | 6 |
| 5½ per cent. ; 1st Oct., 1980 .. | .. | .. | .. | 1,243,962 | 15 | 10 | .. | .. | .. | 1,243,962 | 15 | 10 |
| 5½ per cent. ; 1st July, 1981 .. | .. | .. | .. | 1,226,208 | 19 | 7 | .. | .. | .. | 1,226,208 | 19 | 7 |
| 5½ per cent. ; 1st July, 1982 .. | .. | .. | .. | 1,448,203 | 17 | 1 | .. | .. | .. | 1,448,203 | 17 | 1 |
| 5½ per cent. ; 1st Oct., 1982 .. | .. | .. | .. | 1,230,150 | 12 | 1 | .. | .. | .. | 1,230,150 | 12 | 1 |
| Exchange Premium—London Loan | | | | 9,330,418 | 10 | 4 | .. | .. | .. | 9,330,418 | 10 | 4 |
| 5½ per cent. ; 1st Oct., 1975-78 .. | .. | .. | .. | 785,813 | 0 | 0 | .. | .. | .. | 785,813 | 0 | 0 |
| Exchange Premium—London Loan | | | | | | | | | | | | |
| 5½ per cent. ; 15th April, 1976-78 .. | .. | .. | .. | 616,465 | 6 | 6 | .. | .. | .. | 616,465 | 6 | 6 |
| Exchange Premium—Canadian Loan | | | | | | | | | | | | |
| 5½ per cent. ; 15th April, 1981 .. | .. | .. | .. | 1,029,306 | 6 | 1 | .. | .. | .. | 1,029,306 | 6 | 1 |
| Exchange Premium—Swiss Loan | | | | | | | | | | | | |
| 4½ per cent. ; 15th April, 1976 .. | .. | .. | .. | 813,429 | 10 | 4 | .. | .. | .. | 813,429 | 10 | 4 |
| Exchange Premium—Netherlands Loan | | | | | | | | | | | | |
| 5 per cent. ; 15th Dec., 1981 .. | .. | .. | .. | 345,000 | 6 | 7 | .. | .. | .. | 345,000 | 6 | 7 |
| | .. | .. | .. | 12,920,432 | 19 | 10 | .. | .. | .. | 12,920,432 | 19 | 10 |
| TOTAL .. | 900,462,897 | 16 | 7 | 808,271,716 | 4 | 3 | 92,525,963 | 5 | 0 | 715,745,752 | 19 | 3† |

† This amount includes £530,370 5s.—expenditure from Railway Loans Repayment Fund in 1930-31.

‡ Capital liability of the State of Victoria to the Commonwealth of Australia (page 83).

RAILWAYS CONSTRUCTION, ROLLING STOCK, SURVEYS, ETC., CAPITAL ACCOUNT.

AT 30TH JUNE, 1963.

| | | | | | | £ | s. | d. | £ | s. | d. |
|---|--|--|--|--|--|-----------|-----------|-----------|--------------------|-----------|-----------|
| Expenditure from Loan Fund | | | | | | | | | 186,624,669 | 17 | 1 |
| Discount and Expenses less Premiums— | | | | | | | | | | | |
| Original Loans | | | | | | 1,592,963 | 15 | 9 | | | |
| Renewal Loans | | | | | | 4,963,665 | 0 | 6 | | | |
| | | | | | | | | | 6,556,628 | 16 | 3 |
| | | | | | | | | | 193,181,298 | 13 | 4 |
| Redeemed by— | | | | | | | | | | | |
| Revenue | | | | | | 350,838 | 19 | 9 | | | |
| Redemption Funds (including amount written off on account of Transferred Properties) | | | | | | 12,220 | 0 | 0 | | | |
| Railways Sinking Fund | | | | | | 214,286 | 6 | 3 | | | |
| | | | | | | £ | s. | d. | | | |
| Transfer to State Electricity Commission—account Newport “A” Power Station—Act No. 6377 | | | | | | 1,728,738 | 14 | 5 | | | |
| Act No. 6377 | | | | | | 75,681 | 0 | 0 | | | |
| | | | | | | | | | 1,804,419 | 14 | 5 |
| | | | | | | | | | 2,381,765 | 0 | 5 |
| | | | | | | | | | 190,799,533 | 12 | 11 |
| Repaid to— | | | | | | | | | | | |
| Loan Fund (State Loans Repayment Fund) | | | | | | 2,431,969 | 10 | 0 | | | |
| Railway Loans Repayment Fund | | | | | | 530,370 | 5 | 0 | | | |
| | | | | | | | | | 2,962,339 | 15 | 0 |
| Loan Liability | | | | | | | | | 187,837,193 | 17 | 11 |
| Expenditure from— | | | | | | | | | | | |
| Railway Loans Repayment Fund | | | | | | | | | 530,370 | 5 | 0 |
| Total Liability | | | | | | | | | 188,367,564 | 2 | 11 |

NATIONAL DEBT SINKING FUND.

| | | | | | | | | | | | |
|---|--|--|--|--|--|------------|----|---|--------------------|----------|----------|
| Apportionment of Cancelled Securities | | | | | | 27,965,810 | 2 | 1 | | | |
| „ „ Cash | | | | | | 158,097 | 16 | 3 | | | |
| | | | | | | | | | 28,123,907 | 18 | 4 |
| Net Liability | | | | | | | | | 160,243,656 | 4 | 7 |

Average Rate per cent. of Interest payable on Securities — £4 8s. 1d.

COUNTRY WATER SUPPLY

AT 30TH

WATER SUPPLY.

| | £ | s. | d. | £ | s. | d. |
|--|------------|----|----|-------------------|----------|----------|
| Expenditure from Loan Fund | 27,438,164 | 7 | 7 | | | |
| Add—Order in Council &c. transfers | 3,231,060 | 0 | 4 | | | |
| | <hr/> | | | 30,669,224 | 7 | 11 |
| Discount and Expenses less Premiums— | | | | | | |
| Original Loans | | | | | | |
| Renewal Loans | | | | | | |
| | <hr/> | | | 30,669,224 | 7 | 11 |
| Redeemed by— | | | | | | |
| Redemption Funds | 431,844 | 11 | 8 | | | |
| Irrigation and Water Supply Sinking Fund | 21,581 | 11 | 6 | | | |
| Repaid to Loan Fund (State Loans Repayment Fund) | 1,123,825 | 13 | 8 | | | |
| Transfer to State Electricity Commission—Account Plant Equipment &c. Act No. 6377 | | | | | | |
| Transfer to Melbourne and Metropolitan Board of Works—Act No. 6310, Section 3 (5) and (6) | 687,971 | 9 | 9 | | | |
| Transfer to Lands Department— <i>Fraser National Park Act 1957</i> No. 6160 | | | | | | |
| | <hr/> | | | 2,265,223 | 6 | 7 |
| Total Liability | | | | 28,404,001 | 1 | 4 |

NATIONAL DEBT SINKING FUND.

| | | | | | | |
|---|-----------|---|---|-------------------|-----------|----------|
| Apportionment of Cancelled Securities | 2,739,336 | 5 | 7 | | | |
| " " Cash | 15,486 | 3 | 3 | | | |
| | <hr/> | | | 2,754,822 | 8 | 10 |
| Net Liability | | | | 25,649,178 | 12 | 6 |

Average Rate per cent. of Interest payable on Securities = £4 13s. 6d.

1962-63.

CAPITAL ACCOUNT.

JUNE, 1963.

| | STATE DEVELOPMENT ACCOUNT. | | | TOTAL LIABILITY. | | | | | |
|--|----------------------------|----------|-----------|------------------|----|----|--------------------|----------|----------|
| | £ | s. | d. | £ | s. | d. | £ | s. | d. |
| Expenditure from Loan Fund | 113,814,327 | 4 | 0 | | | | | | |
| Deduct—Order in Council &c. transfers .. | 3,231,060 | 0 | 4 | | | | | | |
| | 110,583,267 | 3 | 8 | | | | 141,252,491 | 11 | 7 |
| Discount and Expenses less Premiums— | | | | | | | | | |
| Original Loans | 971,954 | 10 | 8 | 971,954 | 10 | 8 | | | |
| Renewal Loans | 1,667,802 | 12 | 2 | 1,667,802 | 12 | 2 | | | |
| | 113,223,024 | 6 | 6 | | | | 2,639,757 | 2 | 10 |
| | | | | | | | 143,892,248 | 14 | 5 |
| Redeemed by— | | | | | | | | | |
| Redemption Funds | | | | 431,844 | 11 | 8 | | | |
| Irrigation and Water Supply Sinking Fund .. | | | | 21,581 | 11 | 6 | | | |
| Repaid to Loan Fund (State Loans Repayment Fund) | 2,909,578 | 1 | 10 | 4,033,403 | 15 | 6 | | | |
| Transfer to State Electricity Commission—Account Plant Equipment &c., Act No. 6377 | 176,870 | 0 | 0 | 176,870 | 0 | 0 | | | |
| Transfer to Melbourne and Metropolitan Board of Works—Act No. 6310, Section 3 (5) and (6) .. | | | | 687,971 | 9 | 9 | | | |
| Transfer to Lands Department— <i>Fraser National Park Act 1957 No. 6160</i> | 25,000 | 0 | 0 | 25,000 | 0 | 0 | | | |
| | 3,111,448 | 1 | 10 | | | | 5,376,671 | 8 | 5 |
| Total Liability | 110,111,576 | 4 | 8* | | | | 138,515,577 | 6 | 0 |

NATIONAL DEBT SINKING FUND.

| | | | | | | | | | |
|---|-------------------|-----------|----------|------------|----|----|--------------------|-----------|----------|
| Apportionment of Cancelled Securities | 10,631,997 | 19 | 6 | 13,371,334 | 5 | 1 | | | |
| „ „ Cash | 60,105 | 7 | 7 | 75,591 | 10 | 10 | | | |
| | 10,692,103 | 7 | 1 | | | | 13,446,925 | 15 | 11 |
| Net Liability | 99,419,472 | 17 | 7 | | | | 125,068,651 | 10 | 1 |

* Average Rate per cent. of Interest payable on Securities = £4 7s. 0d.

FINANCE, 1962-63.

COUNTRY WATER SUPPLY CAPITAL ACCOUNT—*continued.*

GEEELONG WORKS.

AT 30TH JUNE, 1963.

| | | | | | | | | £ | s. | d. |
|--------------------------------------|----|----|----|----|----|----|----|----------------|-----------|----------|
| Expenditure from Loan Fund | .. | .. | .. | .. | .. | .. | .. | 441,152 | 1 | 8 |
| Discount and Expenses less Premiums— | | | | | | | | £ | s. | d. |
| Original Loans | .. | .. | .. | .. | .. | .. | .. | 8,512 | 10 | 3 |
| Renewal Loans | .. | .. | .. | .. | .. | .. | .. | 15,613 | 13 | 3 |
| | | | | | | | | <hr/> | | |
| | | | | | | | | 24,126 | 3 | 6 |
| | | | | | | | | <hr/> | | |
| | | | | | | | | 465,278 | 5 | 2 |
| Redeemed by— | | | | | | | | | | |
| Redemption Funds | .. | .. | .. | .. | .. | .. | .. | 300,234 | 14 | 6 |
| | | | | | | | | <hr/> | | |
| Total Liability | .. | .. | .. | .. | .. | .. | .. | 165,043 | 10 | 8 |

NATIONAL DEBT SINKING FUND.

| | | | | | | | | | | |
|---|----|----|----|----|----|----|----|----------------|----------|----------|
| Apportionment of Cancelled Securities | .. | .. | .. | .. | .. | .. | .. | 47,844 | 15 | 0 |
| „ „ Cash | .. | .. | .. | .. | .. | .. | .. | 270 | 9 | 7 |
| | | | | | | | | <hr/> | | |
| | | | | | | | | 48,115 | 4 | 7 |
| | | | | | | | | <hr/> | | |
| Net Liability | .. | .. | .. | .. | .. | .. | .. | 116,928 | 6 | 1 |

Average Rate per cent. of Interest payable on Securities = £4 5s. 5d.

FINANCE, 1962-63.

ELECTRICITY COMMISSION CAPITAL ACCOUNT.

AT 30TH JUNE, 1963.

| | | | | | | | | £ | s. | d. |
|--------------------------------------|----|----|----|----|----|----|----|-------------------|----------|----------|
| Expenditure from Loan Fund† | .. | .. | .. | .. | .. | .. | .. | 84,920,516 | 13 | 9 |
| Discount and Expenses less Premiums— | | | | | | | | £ | s. | d. |
| Original Loans | .. | .. | .. | .. | .. | .. | .. | 548,257 | 17 | 1 |
| Renewal Loans | .. | .. | .. | .. | .. | .. | .. | 860,996 | 11 | 3 |
| | | | | | | | | <hr/> | | |
| | | | | | | | | 1,409,254 | 8 | 4 |
| | | | | | | | | <hr/> | | |
| Total Liability | .. | .. | .. | .. | .. | .. | .. | 86,329,771 | 2 | 1 |

NATIONAL DEBT SINKING FUND.

| | | | | | | | | | | |
|---------------------------------------|----|----|----|----|----|----|----|-------------------|----------|----------|
| Apportionment of Cancelled Securities | .. | .. | .. | .. | .. | .. | .. | 8,005,575 | 11 | 1 |
| „ „ Cash | .. | .. | .. | .. | .. | .. | .. | 45,257 | 11 | 0 |
| | | | | | | | | <hr/> | | |
| | | | | | | | | 8,050,833 | 2 | 1 |
| | | | | | | | | <hr/> | | |
| Net Liability | .. | .. | .. | .. | .. | .. | .. | 78,278,938 | 0 | 0 |

| | | | | | | | | £ | s. | d. |
|--|----|----|----|----|----|----|----|-----------|----|----|
| † Includes amount transferred from Railways—account Newport “A” Power Station Act No. 6377 | .. | .. | .. | .. | .. | .. | .. | 1,728,738 | 14 | 5 |
| „ „ „ „ „ —account Newport “A” Power Station Act No. 6377 | .. | .. | .. | .. | .. | .. | .. | 75,681 | 0 | 0 |
| „ „ „ from Country Water Supply—account Plant Equipment &c. Act No. 6377 | .. | .. | .. | .. | .. | .. | .. | 176,870 | 0 | 0 |
| | | | | | | | | <hr/> | | |
| | | | | | | | | 1,981,289 | 14 | 5 |

Average Rate per cent. of Interest payable on Securities = £4 16s. 2d.

FINANCE, 1962-63.

LAND SETTLEMENT No. 1 CAPITAL ACCOUNT.

AT 30TH JUNE, 1963.

| | £ | s. | d. |
|--|-------------------|-----------|------------------------|
| Expenditure from Loan Fund | 41,570,934 | 8 | 7 |
| Discount and Expenses less Premiums— | | | |
| Original Loans | 206,793 | 14 | 8 |
| Renewal Loans | 1,037,741 | 19 | 9 |
| | <u>1,244,535</u> | <u>14</u> | <u>5</u> |
| | | | <u>42,815,470 3 0</u> |
| Redeemed by— | | | |
| Closer Settlement Funds | 1,355,581 | 19 | 10 |
| Discharged Soldiers' Settlement Fund | 174,100 | 18 | 0 |
| " " Concessions Fund | 1,040,600 | 0 | 0 |
| Transferred to Commonwealth Government | 2,160,960 | 0 | 0 |
| Repaid to Loan Fund (State Loans Repayment Fund) | 15,892,517 | 17 | 2 |
| | | | <u>20,623,760 15 0</u> |
| Total Liability | 22,191,709 | 8 | 0 |

NATIONAL DEBT SINKING FUND.

| | | | |
|---|-------------------|----------|----------------------|
| Apportionment of Cancelled Securities | 9,586,743 | 1 | 7 |
| " " Cash | 54,196 | 5 | 9 |
| | | | <u>9,640,939 7 4</u> |
| Net Liability | 12,550,770 | 0 | 8 |

Average Rate per cent. of Interest payable on Securities = £5 2s. 2d.

FINANCE, 1962-63.

LAND SETTLEMENT No. 2 CAPITAL ACCOUNT.

AT 30TH JUNE, 1963.

| | | | | | | | | £ | s. | d. |
|--|----|----|----|----|----|----|----|------------------|-----------|----------|
| Expenditure from Loan Fund† | .. | .. | .. | .. | .. | .. | .. | 6,814,160 | 6 | 11 |
| Discount and Expenses less Premiums— | | | | | | | | | | |
| Original Loans | .. | .. | .. | .. | .. | .. | .. | 36,449 | 14 | 10 |
| Renewal Loans | .. | .. | .. | .. | .. | .. | .. | 3,721 | 11 | 1 |
| | | | | | | | | | | |
| | | | | | | | | 40,171 | 5 | 11 |
| | | | | | | | | | | |
| | | | | | | | | 6,854,331 | 12 | 10 |
| Repaid to Loan Fund (State Loans Repayment Fund) | .. | .. | .. | .. | .. | .. | .. | 239,020 | 1 | 1 |
| | | | | | | | | | | |
| Total Liability | .. | .. | .. | .. | .. | .. | .. | 6,615,311 | 11 | 9 |

NATIONAL DEBT SINKING FUND.

| | | | | | | | | | | |
|---------------------------------------|----|----|----|----|----|----|----|------------------|-----------|----------|
| Apportionment of Cancelled Securities | .. | .. | .. | .. | .. | .. | .. | 76,435 | 19 | 4 |
| „ „ Cash | .. | .. | .. | .. | .. | .. | .. | 432 | 2 | 3 |
| | | | | | | | | | | |
| | | | | | | | | 76,868 | 1 | 7 |
| | | | | | | | | | | |
| Net Liability | .. | .. | .. | .. | .. | .. | .. | 6,538,443 | 10 | 2 |

† Includes amount transferred from Soldier Settlement, Act No. 6534, £1,971,461 5s.

Average Rate per cent. of Interest payable on Securities = £4 12s. 5d.

FINANCE, 1962-63.

RURAL FINANCE AND SETTLEMENT COMMISSION.
SETTLEMENT BRANCH—CAPITAL ACCOUNT.

AT 30TH JUNE, 1963.

| | | <i>£</i> | <i>s.</i> | <i>d.</i> |
|---|----------|-------------------|-----------|-----------|
| Expenditure from Loan Fund | | 59,599,600 | 12 | 8 |
| Discount and Expenses less Premiums— | | | | |
| Original Loans | <i>£</i> | 219,922 | <i>s.</i> | <i>d.</i> |
| Renewal Loans | | 256,167 | 11 | 6 |
| | | 476,089 | 13 | 1 |
| | | 60,075,690 | 5 | 9 |
| Repaid to Loan Fund (State Loans Repayment Fund)† | | 23,912,948 | 10 | 5 |
| Total Liability | | 36,162,741 | 15 | 4 |

NATIONAL DEBT SINKING FUND.

| | | | | |
|---|--|-------------------|-----------|----------|
| Apportionment of Cancelled Securities | | 3,472,140 | 18 | 10 |
| „ „ Cash | | 19,628 | 17 | 10 |
| | | 3,491,769 | 16 | 8 |
| Net Liability | | 32,670,971 | 18 | 8 |

† Includes amount transferred to Land Settlement No. 2 Account, Act No. 6534, £1,971,461 5s. 0d.

Average Rate per cent. of Interest payable on Securities = £3 19s. 3d.

FINANCE, 1962-63.

RURAL FINANCE AND SETTLEMENT COMMISSION.

FINANCE BRANCH—CAPITAL ACCOUNT.

AT 30TH JUNE, 1963.

| | £ | s. | d. |
|--------------------------------------|------------------|-----------|----------|
| Expenditure from Loan Fund | 9,893,450 | 0 | 0 |
| Discount and Expenses less Premiums— | | | |
| Original Loans | 48,303 | 15 | 7 |
| Total Liability | 9,941,753 | 15 | 7 |

NATIONAL DEBT SINKING FUND.

| | £ | s. | d. |
|---|------------------|-----------|--------------------|
| Apportionment of Cancelled Securities | 425,746 | 6 | 3 |
| „ „ Cash | 2,406 | 17 | 0 |
| | | | <u>428,153 3 3</u> |
| Net Liability | 9,513,600 | 12 | 4 |

Average Rate per cent. of Interest payable on Securities = £4 7s. 5d.

FINANCE, 1962-63.

COUNTRY ROADS (MAIN) CAPITAL ACCOUNT.

AT 30TH JUNE, 1963.

| | | | | | | | | £ | s. | d. |
|---|----|----|----|----|----|----|----|-------------------|----------|----------|
| Expenditure from Loan Fund .. | .. | .. | .. | .. | .. | .. | .. | 14,039,495 | 6 | 10 |
| Discount and Expenses— | | | | | | | | £ | s. | d. |
| Original Loans .. | .. | .. | .. | .. | .. | .. | .. | 68,696 | 10 | 3 |
| Renewal Loans .. | .. | .. | .. | .. | .. | .. | .. | 202,560 | 18 | 5 |
| | | | | | | | | <hr/> | | |
| | | | | | | | | 271,257 | 8 | 8 |
| | | | | | | | | <hr/> | | |
| | | | | | | | | 14,310,752 | 15 | 6 |
| Redeemed by Redemption Funds .. | .. | .. | .. | .. | .. | .. | .. | 165,219 | 1 | 1* |
| ,, Main Roads Sinking Funds .. | .. | .. | .. | .. | .. | .. | .. | 285,688 | 7 | 7 |
| Repaid to Loan Fund (State Loans Repayment Fund) .. | .. | .. | .. | .. | .. | .. | .. | 1,240,007 | 0 | 3 |
| | | | | | | | | <hr/> | | |
| | | | | | | | | 1,690,914 | 8 | 11 |
| | | | | | | | | <hr/> | | |
| Total Liability .. | .. | .. | .. | .. | .. | .. | .. | 12,619,838 | 6 | 7 |

NATIONAL DEBT SINKING FUND.

| | | | | | | | | | | |
|--|----|----|----|----|----|----|----|-------------------|-----------|----------|
| Apportionment of Cancelled Securities .. | .. | .. | .. | .. | .. | .. | .. | 1,784,526 | 4 | 7 |
| ,, Cash .. | .. | .. | .. | .. | .. | .. | .. | 10,088 | 7 | 7 |
| | | | | | | | | <hr/> | | |
| | | | | | | | | 1,794,614 | 12 | 2 |
| | | | | | | | | <hr/> | | |
| Net Liability .. | .. | .. | .. | .. | .. | .. | .. | 10,825,223 | 14 | 5 |

* Including £80,000 provided from the Country Roads Board Fund.

Average Rate per cent. of Interest payable on Securities = £4 11s. 3d.

FINANCE, 1962-63.

COUNTRY ROADS (DEVELOPMENTAL) CAPITAL ACCOUNT.

AT 30TH JUNE, 1963.

| | | | | | | | | £ | s. | d. |
|-------------------------------------|----|----|----|----|----|----|---------|------------------|-----------|----------|
| Expenditure from Loan Fund .. | .. | .. | .. | .. | .. | .. | .. | 6,425,757 | 10 | 11 |
| Discount and Expenses— | | | | | | | | £ | s. | d. |
| Original Loans .. | .. | .. | .. | .. | .. | .. | 49,242 | 9 | 1 | |
| Renewal Loans .. | .. | .. | .. | .. | .. | .. | 219,511 | 6 | 8 | |
| | | | | | | | | <hr/> | | |
| | | | | | | | | 268,753 | 15 | 9 |
| | | | | | | | | <hr/> | | |
| | | | | | | | | 6,694,511 | 6 | 8 |
| Redeemed by— | | | | | | | | | | |
| Redemption Funds .. | .. | .. | .. | .. | .. | .. | 646,386 | 7 | 4 | |
| Developmental Roads Sinking Fund .. | .. | .. | .. | .. | .. | .. | 55,083 | 0 | 2 | |
| | | | | | | | | <hr/> | | |
| | | | | | | | | 701,469 | 7 | 6 |
| | | | | | | | | <hr/> | | |
| Total Liability .. | .. | .. | .. | .. | .. | .. | .. | 5,993,041 | 19 | 2 |

NATIONAL DEBT SINKING FUND.

| | | | | | | | | | | |
|--|----|----|----|----|----|----|-----------|------------------|-----------|----------|
| Apportionment of Cancelled Securities .. | .. | .. | .. | .. | .. | .. | 2,104,092 | 5 | 8 | |
| „ „ Cash .. | .. | .. | .. | .. | .. | .. | 11,894 | 19 | 4 | |
| | | | | | | | | <hr/> | | |
| | | | | | | | | 2,115,987 | 5 | 0 |
| | | | | | | | | <hr/> | | |
| Net Liability .. | .. | .. | .. | .. | .. | .. | .. | 3,877,054 | 14 | 2 |

Average Rate per cent. of Interest payable on Securities = £4 17s. 8d.

FINANCE,

GAS AND FUEL CORPORATION OF

| | | | | | | | | AT 30TH | |
|--------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------------|------------|
| | | | | | | | | Works. | |
| | | | | | | | | £ | s. d. |
| Expenditure from Loan Fund .. | .. | .. | .. | .. | .. | .. | .. | 5,000,000 | 0 0 |
| Discount and Expenses less Premiums— | | | | | | | | | |
| | | | | | | | | £ | s. d. |
| Original Loans .. | .. | .. | .. | .. | .. | .. | .. | 18,446 | 11 6 |
| Renewal Loans .. | .. | .. | .. | .. | .. | .. | .. | 834 | 14 0 |
| | | | | | | | | 19,281 | 5 6 |
| Total Liability .. | .. | .. | .. | .. | .. | .. | .. | 5,019,281 | 5 6 |

NATIONAL DEBT SINKING FUND.

| | | | | | | | | | |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------------|------------|
| Apportionment of Cancelled Securities .. | .. | .. | .. | .. | .. | .. | .. | 257,356 | 7 0 |
| „ „ Cash .. | .. | .. | .. | .. | .. | .. | .. | 1,454 | 18 0 |
| | | | | | | | | 258,811 | 5 0 |
| Net Liability .. | .. | .. | .. | .. | .. | .. | .. | 4,760,470 | 0 6 |

Average Rate per cent. of Interest payable on Securities = £4 10s. 2d.

1962-63.

VICTORIA—CAPITAL ACCOUNT.

JUNE, 1963.

| | Share Capital Purchased by State. | | | Total Liability. | | |
|---|--------------------------------------|----------|-----------|-------------------|----------|----------|
| | £ | s. | d. | £ | s. | d. |
| Expenditure from Loan Fund | 7,439,447 | 0 | 0 | 12,439,447 | 0 | 0 |
| Discount and Expenses less Premiums— | | | | | | |
| Original Loans | | | | 18,446 | 11 | 6 |
| Renewal Loans | | | | 834 | 14 | 0 |
| | | | | 19,281 | 5 | 6 |
| Total Liability | 7,439,447 | 0 | 0* | 12,458,728 | 5 | 6 |
| NATIONAL DEBT SINKING FUND. | | | | | | |
| Apportionment of Cancelled Securities | 514,821 | 8 | 11 | 772,177 | 15 | 11 |
| „ „ Cash | 2,910 | 8 | 4 | 4,365 | 6 | 4 |
| | 517,731 | 17 | 3 | 776,543 | 2 | 3 |
| Net Liability | 6,921,715 | 2 | 9 | 11,682,185 | 3 | 3 |

*Average Rate per cent. of Interest payable on Securities = £3 7s. 1d.

FINANCE, 1962-63.

PUBLIC WORKS, BUILDINGS, ADVANCES, ETC.—CAPITAL ACCOUNT.

AT 30TH JUNE, 1963.

| | Expenditure from Loan Fund. | | |
|---|-----------------------------|----|----|
| | £ | s. | d. |
| Adult Education | 14,400 | 0 | 0 |
| Agriculture (Bonuses Dairy Produce, Beet Sugar Advances, Wineries) | 150,682 | 7 | 4 |
| Agricultural Colleges | 2,952,200 | 8 | 6 |
| Albert Park Committee of Management—Advance | 20,000 | 0 | 0 |
| Ballarat City Rowing Club Committee Advance | 15,500 | 0 | 0 |
| Ballarat Turf Club—Advance | 12,879 | 3 | 1 |
| Bush Fires—Advances (including Advances to Sawmillers) | 39,722 | 7 | 2 |
| Cancer Institute | 1,823,959 | 10 | 1 |
| Cemeteries—Advances | 371,462 | 5 | 11 |
| Charitable Institutions | 55,016,128 | 3 | 10 |
| Coal (Overseas Purchases) | 1,959,660 | 12 | 11 |
| Coal Canal Bridge | 194,410 | 5 | 10 |
| Construction of Dredge | 80,238 | 0 | 10 |
| Construction of Units for Housing Commission by Aychar Pty. Ltd.—Advance | 47,500 | 0 | 0 |
| Country Sewerage Works | 4,902,286 | 13 | 9 |
| Crown Lands Improvement | 49,965 | 1 | 5 |
| Cool Stores | 990,798 | 19 | 11 |
| Cremorne Bridge (over Yarra) | 33,659 | 3 | 8 |
| Cultivation Advances, Seed and Fodder, &c. | 2,620,804 | 4 | 5 |
| Dairy Cattle Purchase (Advances to Farmers) | 57,659 | 11 | 0 |
| Dairy Buildings (Advances to Farmers) | 17,563 | 16 | 4 |
| Dairy Schools and Colleges | 74,295 | 1 | 0 |
| Decentralization Fund | 549,552 | 7 | 9 |
| Defences | 149,323 | 3 | 3 |
| Dredging and Blasting | 831,528 | 6 | 6 |
| Drought Relief | 1,024,410 | 16 | 3 |
| Farm Water Supply—Advances to Farmers | 21,371 | 13 | 4 |
| Fish Hatcheries | 261,611 | 4 | 5 |
| Floods Relief Advances | 1,108 | 19 | 6 |
| Foreshore Protection | 761,705 | 17 | 5 |
| Geelong Harbor Trust—Purchase of Debentures | 351,000 | 0 | 0 |
| " " " Advances for Wharf Construction | 18,105 | 14 | 5 |
| " " " Deepening Hopetoun Channel | 16,197 | 10 | 3 |
| " " " Reconstruction of Railway Pier | 30,000 | 0 | 0 |
| " " " Corio Freezing Works | 35,000 | 0 | 0 |
| Gippsland Lakes—Entrance | 93,617 | 12 | 4 |
| " " Thomson River Canal | 25,000 | 0 | 0 |
| Graving Dock | 341,818 | 17 | 10 |
| Harbor Works—Warrnambool, Belfast, and Portland | 190,583 | 3 | 1 |
| High Court of Australia (Buildings, &c.) | 43,514 | 9 | 10 |
| Hospital—Purchase of Old Melbourne | 549,000 | 0 | 0 |
| Immigration | 310,288 | 1 | 9 |
| Kerang to Koondrook Tramway | 27,825 | 0 | 0 |
| King-street Bridge—Act No. 6156 | 4,313,059 | 9 | 5 |
| King's Bridge Restoration | 76,873 | 18 | 0 |
| Latrobe Valley Development | 603,293 | 3 | 4 |
| Loans to Municipalities— | | | |
| Act No. 1552 | 448,356 | 16 | 2 |
| Act No. 2591 | 387,770 | 1 | 3 |
| Act No. 3081/3042 | 92,000 | 0 | 0 |
| Maffra Beet Sugar Factory | 102,862 | 0 | 10 |
| Maffra—Purchase of Dehydration Factory | 15,000 | 0 | 0 |
| Melbourne and Metropolitan Board of Works— | | | |
| Advances for Water and Sewerage—Public Buildings | 282,533 | 5 | 6 |
| Deviation Drain—Elwood Canal to Port Phillip Bay | 150,000 | 0 | 0 |
| Chelsea—Frankston Urban District (Transferred from Country Water Supply) | 187,313 | 0 | 0 |
| Dandenong Springvale Urban District (Transferred from Country Water Supply) | 450,558 | 9 | 9 |
| East Dandenong Industrial Area (Transferred from Country Water Supply) | 50,100 | 0 | 0 |
| Mental Hospitals, &c. | 12,889,518 | 15 | 11 |
| Metropolitan Abattoirs and Saleyards | 85,028 | 8 | 9 |
| Mining Development | 306,961 | 18 | 5 |
| Municipal Subsidies | 4,843,515 | 13 | 5 |
| Murray River Bridges | 178,122 | 13 | 8 |
| Napier-street Bridge | 298,887 | 12 | 10 |
| National Art Gallery and Cultural Centre | 536,000 | 0 | 0 |
| Navigational Aids | 54,622 | 10 | 3 |
| Olympic Park Committee—Advances | 15,600 | 17 | 3 |
| Outer Ports | 266,000 | 0 | 0 |
| Other Public Works and Buildings, &c. | 23,693,907 | 0 | 8 |
| Parliament Houses, Law Courts, and Public Offices | 7,347,348 | 18 | 10 |
| Pilot Steamer | 23,000 | 0 | 0 |
| Plant for Brown Coal Mining | 26,840 | 13 | 5 |
| Portland Harbor Trust | 2,029,000, | 0 | 0 |
| Port Phillip Bay Improvement of Channels | 117,987 | 11 | 11 |
| Port Phillip Sea Pilots—Advance | 494,000 | 0 | 0 |
| Primary Products—Advances | 331,101 | 6 | 2 |
| Princes Bridge (over Yarra) | 106,258 | 13 | 1 |
| Carried forward | 137,881,761 | 13 | 9 |

PUBLIC WORKS, BUILDINGS, ADVANCES, ETC.—CAPITAL ACCOUNT—*continued.*

| | | Expenditure from Loan Fund. | |
|---|--|-----------------------------|-------|
| | | £ | s. d. |
| Brought forward | | 137,881,761 | 13 9 |
| Public Officers—Assistance to purchase Motor Vehicles for Official Duties | | 383,510 | 0 0 |
| Public Utilities—Advances | | 123,000 | 0 0 |
| Public Works Stores Suspense Account | | 323,916 | 4 1 |
| Purchase of Buildings—Government Printing Office | | 998,520 | 6 1 |
| Purchase of "Stonnington" | | 35,000 | 0 0 |
| Reclamation Works, Levees, Drainage, &c. | | 658,273 | 9 10 |
| Remodelling Pentridge and Police Depot | | 99,392 | 18 8 |
| Resumption of Land in the Mallee | | 19,606 | 6 11 |
| Road Construction— | | | |
| Grants to Municipalities | | 242,537 | 0 1 |
| Proportion with Commonwealth | | 340,000 | 0 0 |
| Under Migration Agreement | | 47,672 | 7 11 |
| Improvement Leases—Crown Lands | | 70,176 | 5 9 |
| Royal Agricultural Society—Advance | | 50,000 | 0 0 |
| Rural Finance and Settlement Commission— | | | |
| Finance Branch—Agency Department— | | | |
| Assistance to Settlers affected by floods, droughts or other disasters | | 383,874 | 0 0 |
| Other | | 213,398 | 0 0 |
| Sanatoria and General Health | | 2,466,589 | 13 0 |
| Spencer-street Bridge | | 159,056 | 1 0 |
| Ship Building Yard | | 50,000 | 0 0 |
| Slum Reclamation | | 1,476,866 | 6 11 |
| State Coal Mines | | 352,757 | 15 5 |
| State Libraries | | 572,922 | 7 5 |
| School Buildings— | | | |
| Primary | | 43,590,843 | 8 10 |
| Secondary | | 48,446,707 | 2 7 |
| Deferred Renewals, &c. | | 10,321,131 | 0 5 |
| St. John's Ambulance Brigade—Advance | | 1,500 | 0 0 |
| Titles Office | | 46,890 | 8 0 |
| Thrips Advances (Fruitgrowers) | | 22,973 | 0 0 |
| Tourist Resorts—Improvements | | 523,419 | 11 9 |
| Universities— | | | |
| Melbourne | | 3,126,699 | 1 5 |
| Monash | | 4,711,282 | 5 6 |
| Residential Colleges | | 76,849 | 10 0 |
| Various Works—Transfers to Redemption Fund | | 3,831 | 4 3 |
| Vermin and Noxious Weeds | | 3,444,197 | 9 8 |
| Victorian Inland Meat Authority—Advance | | 600,000 | 1 5 |
| Wharves, &c. | | 724,574 | 1 8 |
| Winchelsea Coal Mine | | 135,000 | 0 0 |
| Wire Netting | | 1,051,721 | 3 7 |
| XVith Olympiad Melbourne, 1956 | | 595,917 | 14 8 |
| Yarra Bend National Park Trust—Advance | | 25,000 | 0 0 |
| Yarra Improvements | | 106,859 | 0 0 |
| Zoological Board of Victoria | | 54,986 | 5 9 |
| | | 264,559,213 | 6 4 |

| | | £ | s. d. |
|--|--|--------------------|------------|
| Discount and Expenses—Original Loans | | 1,586,283 | 18 10 |
| Renewal Loans | | 1,164,025 | 15 8 |
| | | 2,750,309 | 14 6 |
| | | 267,309,523 | 0 10 |
| Redeemed by Revenue | | 295,685 | 8 9 |
| " " Redemption and Sinking Funds (including Discount, also amount written off by Commonwealth Government on account of Transferred Properties) | | 10,660,499 | 0 11 |
| Repaid to Loan Fund (State Loans Repayment Fund) | | 12,290,543 | 5 10 |
| | | 23,246,727 | 15 6 |
| Total Liability at 30th June, 1963 (as per page 112) | | 244,062,795 | 5 4 |

NATIONAL DEBT SINKING FUND.

| | | | |
|---|--|--------------------|-------------|
| Apportionment of Cancelled Securities | | 11,126,218 | 5 1 |
| " " Cash | | 62,899 | 6 7 |
| | | 11,189,117 | 11 8 |
| Net Liability | | 232,873,677 | 13 8 |

Average Rate per cent. of Interest payable on Securities = £4 13s. 0d.

PUBLIC WORKS, BUILDINGS, ADVANCES, ETC.—CAPITAL ACCOUNT.

DETAILS OF AMOUNTS REPAYABLE, ETC., IN RESPECT OF LIABILITY OUTSTANDING
AT 30TH JUNE, 1963.

| | £ | s. | d. |
|---|--------------------|----------|----------|
| Albert Park Committee of Management—Advance | 13,000 | 0 | 0 |
| Alpine Resorts Committee | 1,670 | 3 | 8 |
| Ballarat City Rowing Club—Advance | 8,000 | 0 | 0 |
| Ballarat Turf Club | 12,879 | 3 | 1 |
| Cemeteries—Advances | 341,201 | 11 | 2 |
| Charitable Institutions | 18,444 | 7 | 6 |
| Coal Canal Bridge | 19,278 | 2 | 9 |
| Construction of Roads—Improvement Leases—Crown Lands | 55,011 | 13 | 11 |
| Cool Stores | 845 | 12 | 8 |
| Country Sewerage Works | 3,420,989 | 3 | 7 |
| Cowes Ferry | 8,875 | 0 | 0 |
| Cultivation Advances, Seed and Fodder, &c. | 5,734 | 17 | 6 |
| Diamond Valley Community Hospital | 16,666 | 13 | 4 |
| Exhibition Trustees | 20,650 | 0 | 0 |
| Farm Water Supply—Advances to Farmers | 1,065 | 10 | 2 |
| Geelong Harbor Trust—Purchase of Debentures | 117,355 | 4 | 11 |
| High Court of Australia (Buildings, &c.) | 23,792 | 11 | 1 |
| King's Bridge | 1,459,094 | 0 | 7 |
| Olympic Park Committee | 15,600 | 17 | 3 |
| Portland Harbor Trust | 2,041,450 | 0 | 3 |
| Port Phillip Sea Pilots | 422,625 | 10 | 10 |
| Public Officers—Assistance to purchase Motor Vehicles for official duties | 61,238 | 5 | 11 |
| Public Utilities | 86,937 | 10 | 0 |
| St. John Ambulance Brigade | 700 | 0 | 0 |
| University Women's College | 18,717 | 15 | 10 |
| Victorian Inland Meat Authority | 593,334 | 1 | 11 |
| Wire Netting | 6,920 | 5 | 4 |
| Yarra Bend National Park—Advance | 24,000 | 0 | 0 |
| Total Amount outstanding at 30th June, 1963 | 8,816,078 | 3 | 3 |
| Other Public Works, Buildings, &c., including amounts written off | 235,246,717 | 2 | 1 |
| Total Liability (as per page 111) | 244,062,795 | 5 | 4 |

FINANCE, 1962-63.

HOUSING COMMISSION No. 1 CAPITAL ACCOUNT.

AT 30TH JUNE, 1963.

| | | | | | | | | £ | s. | d. |
|---|----|----|----|----|----|----|----|-----------|----|----|
| Expenditure from Loan Fund .. | .. | .. | .. | .. | .. | .. | .. | 3,562,480 | 13 | 1 |
| Discount and Expenses less Premiums— | | | | | | | | £ | s. | d. |
| Original Loans .. | .. | .. | .. | .. | .. | .. | .. | 31,816 | 5 | 10 |
| Renewal Loans .. | .. | .. | .. | .. | .. | .. | .. | 7,189 | 4 | 7 |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | 39,005 | 10 | 5 |
| | | | | | | | | | | |
| | | | | | | | | 3,601,486 | 3 | 6 |
| Repaid to Loan Fund (State Loans Repayment Fund) .. | .. | .. | .. | .. | .. | .. | .. | 489,243 | 3 | 1 |
| | | | | | | | | | | |
| Total Liability .. | .. | .. | .. | .. | .. | .. | .. | 3,112,243 | 0 | 5 |

NATIONAL DEBT SINKING FUND.

| | | | | | | | | | | |
|--|----|----|----|----|----|----|----|-----------|----|----|
| Apportionment of Cancelled Securities .. | .. | .. | .. | .. | .. | .. | .. | 230,334 | 19 | 6 |
| „ „ Cash .. | .. | .. | .. | .. | .. | .. | .. | 1,302 | 2 | 10 |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | 231,637 | 2 | 4 |
| | | | | | | | | | | |
| Net Liability .. | .. | .. | .. | .. | .. | .. | .. | 2,880,605 | 18 | 1 |

Average Rate per cent. of Interest payable on Securities = £4 11s. 8d.

FINANCE, 1962-63.

GRAIN ELEVATORS BOARD CAPITAL ACCOUNT.

AT 30TH JUNE, 1963.

| | <i>£</i> | | <i>s. d.</i> | |
|--|------------------|----------|-----------------------|--|
| Expenditure from Loan Fund | 1,403,740 | 0 | 0 | |
| Discount and Expenses less Premiums— | | | <i>£</i> <i>s. d.</i> | |
| Original Loans | 12,557 | 8 | 3 | |
| Renewal Loans | 6,624 | 17 | 8 | |
| | | | 19,182 5 11 | |
| Repaid to Loan Fund (State Loans Repayment Fund) | 1,422,922 | 5 | 11 | |
| | | | 350,000 0 0 | |
| Total Liability | 1,072,922 | 5 | 11 | |

NATIONAL DEBT SINKING FUND.

| | | | | |
|---|----------------|-----------|--------------|--|
| Apportionment of Cancelled Securities | 171,246 | 6 | 10 | |
| ,, Cash | 968 | 2 | 0 | |
| | | | 172,214 8 10 | |
| Net Liability | 900,707 | 17 | 1 | |

Average Rate per cent. of Interest payable on Securities = £4 8s. 8d.

FINANCE, 1962-63.

STATE FORESTS CAPITAL ACCOUNT.

AT 30TH JUNE, 1963.

| | | | | | | | | £ | s. | d. |
|--|----|----|----|----|----|----|----|------------|----|----|
| Expenditure from Loan Fund .. | .. | .. | .. | .. | .. | .. | .. | 20,134,549 | 12 | 2 |
| Discount and Expenses— | | | | | | | | £ | s. | d. |
| Original Loans .. | .. | .. | .. | .. | .. | .. | .. | 71,340 | 16 | 11 |
| Renewal Loans .. | .. | .. | .. | .. | .. | .. | .. | 85,456 | 4 | 3 |
| | | | | | | | | <hr/> | | |
| | | | | | | | | 156,797 | 1 | 2 |
| | | | | | | | | <hr/> | | |
| | | | | | | | | 20,291,346 | 13 | 4 |
| Redeemed by— | | | | | | | | | | |
| Redemption Funds .. | .. | .. | .. | .. | .. | .. | .. | 189 | 6 | 4 |
| Repaid to Loan Fund (State Loans Repayment Fund) | .. | .. | .. | .. | .. | .. | .. | 3,457,621 | 17 | 0 |
| | | | | | | | | <hr/> | | |
| | | | | | | | | 3,457,811 | 3 | 4 |
| | | | | | | | | <hr/> | | |
| Total Liability .. | .. | .. | .. | .. | .. | .. | .. | 16,833,535 | 10 | 0 |

NATIONAL DEBT SINKING FUND.

| | | | | | | | | | | |
|--|----|----|----|----|----|----|----|------------|----|---|
| Apportionment of Cancelled Securities .. | .. | .. | .. | .. | .. | .. | .. | 1,313,254 | 17 | 9 |
| „ „ Cash .. | .. | .. | .. | .. | .. | .. | .. | 7,424 | 3 | 3 |
| | | | | | | | | <hr/> | | |
| | | | | | | | | 1,320,679 | 1 | 0 |
| | | | | | | | | <hr/> | | |
| Net Liability .. | .. | .. | .. | .. | .. | .. | .. | 15,512,856 | 9 | 0 |

Average Rate per cent. of Interest payable on Securities = £4 3s. 11d.

FINANCE, 1962-63.

UNEMPLOYMENT RELIEF CAPITAL ACCOUNT.

AT 30TH JUNE, 1963.

| | £ | s. | d. |
|--|-------------------|----------|----------|
| Expenditure from Loan Fund | 13,147,158 | 11 | 5 |
| Discount and Expenses less Premiums— | | | |
| Original Loans | 160,565 | 0 | 10 |
| | <hr/> | | |
| | 13,307,723 | 12 | 3 |
| Repaid to Loan Fund (State Loans Repayment Fund) | 1,349,552 | 10 | 10 |
| | <hr/> | | |
| Total Liability | 11,958,171 | 1 | 5 |

NATIONAL DEBT SINKING FUND.

| | | | |
|---|------------------|-----------|----------|
| Apportionment of Cancelled Securities | 2,979,096 | 17 | 1 |
| " " Cash | 16,841 | 11 | 9 |
| | <hr/> | | |
| | 2,995,938 | 8 | 10 |
| Net Liability | 8,962,232 | 12 | 7 |

Average Rate per cent. of Interest payable on Securities = £4 1s. 2d.

FINANCE, 1962-63.

LOANS IN AID OF REVENUE.

AT 30TH JUNE, 1963.

| | | | | | | | | | £ | s. | d. |
|--------------------------------------|----|----|----|----|----|----|----|----|------------|----|----|
| Expenditure from Loan Fund .. | .. | .. | .. | .. | .. | .. | .. | .. | 28,561,666 | 13 | 8 |
| Discount and Expenses, less Premiums | .. | .. | .. | .. | .. | .. | .. | .. | 122,808 | 19 | 8 |
| | | | | | | | | | <hr/> | | |
| Securities Issued .. | .. | .. | .. | .. | .. | .. | .. | .. | 28,684,475 | 13 | 4 |
| Redeemed by— | | | | | | | | | £ | s. | d. |
| Consolidated Revenue | .. | .. | .. | .. | .. | .. | .. | .. | 2,290,608 | 0 | 9 |
| Redemption Funds .. | .. | .. | .. | .. | .. | .. | .. | .. | 1,623,034 | 15 | 7 |
| | | | | | | | | | <hr/> | | |
| | | | | | | | | | 3,913,642 | 16 | 4 |
| | | | | | | | | | <hr/> | | |
| Total Liability | .. | .. | .. | .. | .. | .. | .. | .. | 24,770,832 | 17 | 0 |

NATIONAL DEBT SINKING FUND.

| | | | | | | | | | | | |
|--|----|----|----|----|----|----|----|----|------------|----|----|
| Apportionment of Cancelled Securities .. | .. | .. | .. | .. | .. | .. | .. | .. | 8,586,806 | 14 | 2 |
| „ „ Cash | .. | .. | .. | .. | .. | .. | .. | .. | 34,912 | 9 | 0 |
| | | | | | | | | | <hr/> | | |
| | | | | | | | | | 8,621,719 | 3 | 2 |
| | | | | | | | | | <hr/> | | |
| Net Liability | .. | .. | .. | .. | .. | .. | .. | .. | 16,149,118 | 13 | 10 |

Average Rate per cent. of Interest on Loan Liability as above = £4 5s. 4d.

FINANCE, 1962-63.

RAILWAYS.

DETAILS OF EXPENDITURE UNDER ACT NO. 6830.

(ACT EXPIRED 1962-63.)

EXPENDITURE TO 30TH JUNE, 1963.

| — | Expenditure during the Year. | | | Total Expenditure to 30th June, 1963. | | | Authority. | | |
|---|------------------------------|----|----|---------------------------------------|----|----|------------|----|----|
| | £ | s. | d. | £ | s. | d. | £ | s. | d. |
| 1. Additions and improvements to Way and Works | 594,521 | 15 | 8 | 3,779,772 | 12 | 0 | 4,950,000 | 0 | 0 |
| 2. Rolling stock, equipment, machinery and other works | 48,144 | 17 | 10 | 241,997 | 1 | 2 | 375,000 | 0 | 0 |
| 3. Construction of new lines of railway, &c., and work in connexion therewith, including surveys of proposed lines, &c. | .. | | | 175,000 | 0 | 0 | 175,000 | 0 | 0 |
| 5. Replacement (Rehabilitation) Works | 523,211 | 7 | 6 | 2,925,160 | 6 | 6 | 5,500,000 | 0 | 0 |
| Totals | 1,165,878 | 1 | 0 | 7,121,929 | 19 | 8 | 11,000,000 | 0 | 0 |

DETAILS OF EXPENDITURE UNDER ACT No. 6941.

(CURRENT APPLICATION ACT.)

EXPENDITURE TO 30TH JUNE, 1963.

| — | Expenditure during the Year. | | | Total Expenditure to 30th June, 1963. | | | Authority. | | |
|---|------------------------------|----|----|---------------------------------------|----|----|------------|----|----|
| | £ | s. | d. | £ | s. | d. | £ | s. | d. |
| 1. Additions and improvements to Way and Works | 2,466,277 | 12 | 4 | 2,466,277 | 12 | 4 | 4,070,000 | 0 | 0 |
| 2. Rolling stock, equipment, machinery and other works | 136,106 | 7 | 1 | 136,106 | 7 | 1 | 330,000 | 0 | 0 |
| 3. Construction of new lines of railway, &c., and work in connexion therewith, including surveys of proposed lines, &c. | 211,512 | 14 | 6 | 238,432 | 16 | 2* | 250,000 | 0 | 0 |
| 5. Replacement (Rehabilitation) Works | 3,829,446 | 12 | 1 | 3,829,446 | 12 | 1 | 6,350,000 | 0 | 0 |
| Totals | 6,643,343 | 6 | 0 | 6,670,263 | 7 | 8 | 11,000,000 | 0 | 0 |

* Includes amounts charged in 1961-62 to Treasurer's Advance pending legislative authority.

COUNTRY WATERWORKS.

DETAILS OF EXPENDITURE UNDER ACT No. 6820.

(Act Expired 1962-63.)

EXPENDITURE TO 30TH JUNE, 1963.

| | Expenditure During year Ended 30th June, 1963. | | | Total Expenditure to 30th June, 1963. | | |
|--|--|----|----|--|----|----|
| | £ | s. | d. | £ | s. | d. |
| FIRST PART. | | | | | | |
| <i>State Works.</i> | | | | | | |
| For and towards construction, enlargement, extension, remodelling, renewal, replacement, and improvements of works in the following districts, and other works specified hereunder, including surveys, purchase of land and buildings, contingencies and incidental and all other expenses connected therewith:— | | | | | | |
| 1. Eppalock Reservoir Enlargement | 523,978 | 17 | 1 | 1,564,507 | 10 | 4 |
| 2. Other storages and headworks (including recreational facilities on the Victorian side of the Hume Reservoir and at other reservoirs) | 25,996 | 0 | 2 | 110,620 | 8 | 1 |
| 3. Irrigation Districts (including enlargement and extension of channels, structures, and distributary works) .. | 625,861 | 7 | 3 | 1,634,160 | 17 | 9 |
| 4. Coliban System | 66,418 | 9 | 3 | 192,124 | 18 | 4 |
| 5. Mornington Peninsula System | 247,932 | 4 | 3 | 599,048 | 12 | 9 |
| 6. Bellarine Peninsula System | 5,668 | 12 | 9 | 46,083 | 2 | 11 |
| 7. Otway System | 60,772 | 12 | 0 | 147,391 | 13 | 9 |
| 8. Waterworks Districts, General | 44,654 | 2 | 4 | 146,453 | 3 | 10 |
| 9. Flood Protection and Drainage Districts | 34,121 | 8 | 2 | 83,725 | 18 | 1 |
| 10. River Improvement Works | 9,034 | 5 | 1 | 29,060 | 18 | 0 |
| 11. Surveys, Investigations, and Designs | 62,416 | 18 | 2 | 253,860 | 1 | 10 |
| 14. Works generally—Workshops, Storesheds, Administrative and other buildings | 15,186 | 10 | 3 | 132,705 | 16 | 1 |
| | 1,722,041 | 6 | 9 | 4,939,743 | 1 | 9 |
| SECOND PART. | | | | | | |
| <i>Plant and Machinery.</i> | | | | | | |
| 1. The purchase or acquisition by the State Rivers and Water Supply Commission of movable plant and machinery to be engaged on the construction and maintenance of works by the Commission | 16,589 | 18 | 9 | 35,598 | 1 | 5 |
| THIRD PART. | | | | | | |
| <i>Waterworks Trusts.</i> | | | | | | |
| 1. Alexandra | 10,240 | 3 | 7 | 16,000 | 0 | 0 |
| 2. Apollo Bay | 2,000 | 0 | 0 | 2,000 | 0 | 0 |
| 3. Avenel | 946 | 8 | 7 | 2,000 | 0 | 0 |
| 4. Bairnsdale | 2,565 | 1 | 1 | 9,247 | 3 | 5 |
| 5. Balmoral | 67 | 10 | 0 | 67 | 10 | 0 |
| 6. Beaufort | 1,004 | 12 | 0 | 8,000 | 0 | 0 |
| 7. Boort | .. | .. | .. | 954 | 9 | 2 |
| 8. Broadford | 2,210 | 12 | 9 | 10,501 | 8 | 3 |
| 9. Bruthen | 3,063 | 4 | 10 | 3,371 | 6 | 4 |
| 10. Buninyong | 1,337 | 16 | 11 | 1,337 | 16 | 11 |
| 11. Carisbrook | 956 | 16 | 8 | 1,500 | 0 | 0 |
| 12. Charlton | .. | .. | .. | 4,000 | 0 | 0 |
| 13. Cobram | 1,530 | 10 | 0 | 4,425 | 14 | 6 |
| 14. Cohuna | 168 | 0 | 2 | 2,500 | 0 | 0 |
| 15. Colac | 7,979 | 7 | 1 | 70,000 | 0 | 0 |
| 16. Coleraine and Casterton | 3,272 | 19 | 11 | 5,969 | 19 | 11 |
| 17. Corryong | 1,350 | 17 | 0 | 5,000 | 0 | 0 |
| 18. Daylesford Borough | .. | .. | .. | 386 | 10 | 8 |
| 19. Drouin | .. | .. | .. | 20,000 | 0 | 0 |
| 20. Dumbalk | .. | .. | .. | 3,423 | 15 | 9 |
| Carried forward .. | 38,694 | 0 | 7 | 170,685 | 14 | 11 |

FINANCE, 1962-63.

COUNTRY WATERWORKS—*continued.*DETAILS OF EXPENDITURE UNDER ACT No. 6820—*continued.*

(Act Expired 1962-63.)

EXPENDITURE TO 30TH JUNE, 1963.

| | Expenditure During year Ended 30th June, 1963. | | | Total Expenditure to 30th June, 1963. | | |
|-------------------------------------|--|----|----|--|----|----|
| | £ | s. | d. | £ | s. | d. |
| THIRD PART—<i>continued.</i> | | | | | | |
| <i>Waterworks Trust—continued.</i> | | | | | | |
| Brought forward .. | 38,694 | 0 | 7 | 170,685 | 14 | 11 |
| 21. Echuca Borough .. | 8,648 | 0 | 11 | 17,796 | 16 | 2 |
| 22. Elmore .. | 863 | 3 | 10 | 928 | 8 | 10 |
| 23. Euroa .. | 611 | 14 | 8 | 10,000 | 0 | 0 |
| 24. Fish Creek .. | 7,550 | 11 | 6 | 13,367 | 7 | 5 |
| 25. Foster .. | .. | .. | .. | 1,012 | 10 | 0 |
| 26. Gisborne .. | 2,843 | 17 | 4 | 3,000 | 0 | 0 |
| 28. Hamilton .. | 19,271 | 11 | 10 | 19,271 | 11 | 10 |
| 29. Healesville .. | 438 | 6 | 11 | 11,827 | 18 | 5 |
| 30. Horsham .. | .. | .. | .. | 2,065 | 6 | 4 |
| 31. Kaniva Shire .. | .. | .. | .. | 937 | 0 | 1 |
| 32. Katamatite .. | .. | .. | .. | 973 | 18 | 2 |
| 33. Kerang .. | .. | .. | .. | 2,145 | 12 | 9 |
| 34. Kiewa .. | 5,000 | 0 | 0 | 5,000 | 0 | 0 |
| 35. Kilmore .. | .. | .. | .. | 2,000 | 0 | 0 |
| 36. Koo-wee-rup .. | 378 | 8 | 10 | 2,000 | 0 | 0 |
| 37. Koroit .. | .. | .. | .. | 403 | 5 | 0 |
| 38. Korumburra .. | 8,745 | 11 | 9 | 15,000 | 0 | 0 |
| 39. Kowree Shire .. | 1,419 | 5 | 5 | 1,500 | 15 | 3 |
| 41. Kyneton Shire .. | .. | .. | .. | 3,000 | 0 | 0 |
| 42. Lakes Entrance .. | 91,393 | 11 | 2 | 100,000 | 0 | 0 |
| 43. Lancefield .. | .. | .. | .. | 940 | 16 | 5 |
| 44. Lang Lang .. | 436 | 2 | 10 | 2,000 | 0 | 0 |
| 45. Learmonth .. | 5,131 | 4 | 4 | 5,131 | 4 | 4 |
| 46. Leongatha .. | 2,045 | 2 | 10 | 75,000 | 0 | 0 |
| 47. Lismore .. | 8,203 | 8 | 11 | 25,110 | 4 | 4 |
| 49. Macedon .. | 972 | 19 | 2 | 2,683 | 1 | 2 |
| 51. Mansfield .. | 5,110 | 2 | 1 | 12,220 | 0 | 1 |
| 52. Maryborough .. | 2,284 | 15 | 7 | 12,741 | 11 | 3 |
| 53. Marysville .. | .. | .. | .. | 2,821 | 10 | 4 |
| 54. Melton .. | 1,060 | 0 | 0 | 7,354 | 12 | 11 |
| 55. Moe .. | .. | .. | .. | 90,000 | 0 | 0 |
| 56. Mooroopna .. | 9,980 | 17 | 3 | 14,966 | 1 | 2 |
| 57. Mortlake .. | 739 | 15 | 8 | 4,000 | 0 | 0 |
| 58. Morwell .. | 336 | 11 | 9 | 2,266 | 5 | 1 |
| 60. Mount Macedon .. | 1,102 | 0 | 0 | 1,102 | 0 | 0 |
| 61. Mount Rouse .. | 357 | 13 | 11 | 1,077 | 10 | 10 |
| 62. Moyhu .. | 114 | 18 | 5 | 114 | 18 | 5 |
| 63. Murrayville .. | 1,090 | 2 | 0 | 1,090 | 2 | 0 |
| 64. Nagambie .. | .. | .. | .. | 2,000 | 0 | 0 |
| 65. Nathalia Shire .. | 12,572 | 1 | 4 | 30,000 | 0 | 0 |
| 66. Neerim South .. | 326 | 9 | 3 | 553 | 14 | 0 |
| 67. Nhill .. | .. | .. | .. | 3,518 | 14 | 6 |
| 69. Numurkah Shire .. | 699 | 5 | 2 | 1,372 | 16 | 1 |
| 70. Omeo .. | 1,877 | 12 | 9 | 1,877 | 12 | 9 |
| 71. Orbost .. | .. | .. | .. | 10,000 | 0 | 0 |
| 72. Paynesville .. | .. | .. | .. | 50,000 | 0 | 0 |
| 73. Plenty-Yarrambat .. | 50,000 | 0 | 0 | 50,000 | 0 | 0 |
| 74. Port Fairy .. | 4,343 | 0 | 4 | 30,000 | 0 | 0 |
| 75. Portland .. | 467 | 9 | 3 | 5,000 | 0 | 0 |
| 76. Rochester .. | .. | .. | .. | 50,000 | 0 | 0 |
| 77. Romsey .. | 1,349 | 15 | 1 | 2,624 | 10 | 8 |
| 78. Rosedale .. | .. | .. | .. | 5,000 | 0 | 0 |
| 79. Rushworth .. | .. | .. | .. | 1,398 | 3 | 0 |
| 80. Rutherglen .. | 530 | 7 | 6 | 1,225 | 13 | 3 |
| 81. Seymour .. | .. | .. | .. | 2,331 | 19 | 9 |
| 82. Shepparton Urban .. | .. | .. | .. | 5,000 | 0 | 0 |
| 83. Skipton .. | .. | .. | .. | 22,036 | 3 | 9 |
| 84. Springhurst .. | 803 | 7 | 7 | 803 | 7 | 7 |
| Carried forward .. | 8,997 | 8 | 4 | 15,000 | 0 | 0 |
| | 306,790 | 16 | 1 | 883,278 | 18 | 10 |

FINANCE, 1962-63.

COUNTRY WATERWORKS—*continued.*
 DETAILS OF EXPENDITURE UNDER ACT No. 6820—*continued.*
 (Act Expired 1962-63.)
 EXPENDITURE TO 30TH JUNE, 1963.

| | | | | | | | Expenditure During year Ended 30th June, 1963. | | | Total Expenditure to 30th June, 1963. | | |
|------------------------------------|--|----|----|----|----|----|--|----|----|--|----|----|
| | | | | | | | £ | s. | d. | £ | s. | d. |
| THIRD PART— <i>continued.</i> | | | | | | | | | | | | |
| <i>Waterworks Trust—continued.</i> | | | | | | | | | | | | |
| Brought forward .. | | | | | | | 306,790 | 16 | 1 | 883,278 | 18 | 10 |
| 85. | St. Arnaud | .. | .. | .. | .. | .. | 461 | 17 | 5 | 18,132 | 10 | 0 |
| 86. | Stawell Shire | .. | .. | .. | .. | .. | 1,403 | 8 | 5 | 1,403 | 8 | 5 |
| 87. | Stratford | .. | .. | .. | .. | .. | .. | .. | .. | 5,000 | 0 | 0 |
| 88. | Sunbury | .. | .. | .. | .. | .. | 6,000 | 19 | 6 | 60,000 | 0 | 0 |
| 89. | Swan Hill | .. | .. | .. | .. | .. | 853 | 14 | 11 | 40,000 | 0 | 0 |
| 90. | Tatura | .. | .. | .. | .. | .. | 1,740 | 5 | 8 | 2,358 | 3 | 6 |
| 91. | Timboon | .. | .. | .. | .. | .. | 186 | 10 | 10 | 186 | 10 | 10 |
| 92. | Toora | .. | .. | .. | .. | .. | .. | .. | .. | 6,221 | 5 | 9 |
| 93. | Trafalgar | .. | .. | .. | .. | .. | .. | .. | .. | 7,000 | 0 | 0 |
| 94. | Traralgon | .. | .. | .. | .. | .. | .. | .. | .. | 20,000 | 0 | 0 |
| 95. | Tungamah Shire | .. | .. | .. | .. | .. | 1,669 | 8 | 6 | 2,928 | 19 | 6 |
| 96. | Tyers and Glengarry | .. | .. | .. | .. | .. | 280 | 3 | 0 | 1,416 | 12 | 0 |
| 97. | Wangaratta | .. | .. | .. | .. | .. | .. | .. | .. | 14,989 | 11 | 4 |
| 98. | Warburton | .. | .. | .. | .. | .. | .. | .. | .. | 2,992 | 0 | 9 |
| 99. | Warracknabeal | .. | .. | .. | .. | .. | .. | .. | .. | 2,403 | 15 | 6 |
| 100. | Warragul | .. | .. | .. | .. | .. | 64,025 | 12 | 4 | 150,000 | 0 | 0 |
| 101. | Warrandyte | .. | .. | .. | .. | .. | .. | .. | .. | 13,000 | 0 | 0 |
| 102. | Westernport | .. | .. | .. | .. | .. | 49,311 | 18 | 1 | 250,000 | 0 | 0 |
| 103. | Wodonga | .. | .. | .. | .. | .. | 1,842 | 0 | 1 | 13,669 | 9 | 6 |
| 104. | Woodend | .. | .. | .. | .. | .. | 1,658 | 9 | 3 | 1,658 | 9 | 3 |
| 105. | Yackandandah | .. | .. | .. | .. | .. | 43 | 10 | 0 | 9,938 | 4 | 7 |
| 106. | Yarrowonga Urban | .. | .. | .. | .. | .. | .. | .. | .. | 5,782 | 2 | 3 |
| 107. | Advances not exceeding £1,000 to any other existing or proposed Waterworks Trust | .. | .. | .. | .. | .. | 2,700 | 10 | 10 | 14,737 | 19 | 2 |
| | | | | | | | 438,969 | 4 | 11 | 1,527,098 | 1 | 2 |
| FOURTH PART. | | | | | | | | | | | | |
| <i>Mildura Trusts.</i> | | | | | | | | | | | | |
| 1. | First Mildura Irrigation Trust | .. | .. | .. | .. | .. | 24,518 | 6 | 9 | 50,000 | 0 | 0 |
| 2. | Mildura Urban Water Trust | .. | .. | .. | .. | .. | 7,554 | 14 | 5 | 70,000 | 0 | 0 |
| | | | | | | | 32,073 | 1 | 2 | 120,000 | 0 | 0 |
| FIFTH PART. | | | | | | | | | | | | |
| <i>Local Governing Bodies.</i> | | | | | | | | | | | | |
| 1. | Ararat City | .. | .. | .. | .. | .. | 3,227 | 15 | 10 | 6,733 | 17 | 8 |
| 2. | Bacchus Marsh Shire | .. | .. | .. | .. | .. | .. | .. | .. | 728 | 19 | 9 |
| 3. | Ballarat Water Commissioners | .. | .. | .. | .. | .. | .. | .. | .. | 125,000 | 0 | 0 |
| 4. | Beechworth Shire | .. | .. | .. | .. | .. | 1,173 | 7 | 2 | 1,173 | 7 | 2 |
| 5. | Bet Bet Shire | .. | .. | .. | .. | .. | .. | .. | .. | 500 | 0 | 0 |
| 6. | Clunes Borough | .. | .. | .. | .. | .. | .. | .. | .. | 1,500 | 0 | 0 |
| 7. | Stawell Borough | .. | .. | .. | .. | .. | 7,675 | 14 | 1 | 15,000 | 0 | 0 |
| 8. | Warrnambool City | .. | .. | .. | .. | .. | 6,416 | 7 | 6 | 12,000 | 0 | 0 |
| 9. | Werribee Shire | .. | .. | .. | .. | .. | 1,248 | 11 | 3 | 8,000 | 0 | 0 |
| | | | | | | | 19,741 | 15 | 10 | 170,636 | 4 | 7 |
| SIXTH PART. | | | | | | | | | | | | |
| <i>Urban Centres.</i> | | | | | | | | | | | | |
| 2. | Heidelberg-Diamond Creek City Water Supply | .. | .. | .. | .. | .. | 852 | 9 | 6 | 12,303 | 9 | 6 |

FINANCE, 1962-63.

COUNTRY WATERWORKS—*continued.*DETAILS OF EXPENDITURE UNDER ACT NO. 6820—*continued.*

(Act Expired 1962-63.)

EXPENDITURE TO 30TH JUNE, 1963.

| | Expenditure During year Ended 30th June, 1963. | | | Total Expenditure to 30th June, 1963. | | |
|--|--|----|----|--|----|----|
| | £ | s. | d. | £ | s. | d. |
| SEVENTH PART. | | | | | | |
| <i>Sewerage Authorities.</i> | | | | | | |
| 1. Bacchus Marsh | 10,946 | 18 | 11 | 30,000 | 0 | 0 |
| 2. Camperdown | 16,565 | 15 | 3 | 16,565 | 15 | 3 |
| 3. Casterton | 6,382 | 0 | 0 | 28,344 | 0 | 0 |
| 5. Corryong | 406 | 15 | 6 | 20,000 | 0 | 0 |
| 6. Euroa | 20,905 | 12 | 3 | 35,000 | 0 | 0 |
| 7. Kaniva | .. | .. | .. | 4,000 | 0 | 0 |
| 8. Korumburra | 17,336 | 2 | 6 | 56,484 | 17 | 6 |
| 9. Lorne | .. | .. | .. | 6,619 | 0 | 0 |
| 11. St. Arnaud | 760 | 0 | 0 | 9,320 | 0 | 0 |
| 12. Sale | .. | .. | .. | 4,835 | 0 | 0 |
| 13. Terang | 2,297 | 14 | 2 | 35,000 | 0 | 0 |
| 15. Wodonga | .. | .. | .. | 12,284 | 0 | 0 |
| 16. Yarram | 14,007 | 0 | 0 | 42,798 | 0 | 0 |
| | 89,607 | 18 | 7 | 301,250 | 12 | 9 |
| EIGHTH PART. | | | | | | |
| <i>River Improvement Trusts, &c.</i> | | | | | | |
| 1. Avon River | 1,593 | 8 | 0 | 7,012 | 5 | 7 |
| 2. Bendigo Creek | .. | .. | .. | 5,000 | 0 | 0 |
| 3. Broken River | 3,150 | 11 | 3 | 9,962 | 19 | 3 |
| 5. Kiewa River | .. | .. | .. | 10,629 | 12 | 1 |
| 6. King River | 1,536 | 0 | 6 | 6,601 | 16 | 6 |
| 7. Latrobe River | 592 | 8 | 9 | 20,000 | 0 | 0 |
| 8. Lough Calvert Drainage Trust | .. | .. | .. | 4,371 | 12 | 5 |
| 9. Macalister River | 4,082 | 11 | 10 | 4,860 | 15 | 6 |
| 10. Mitchell River | .. | .. | .. | 9,385 | 16 | 6 |
| 11. Mitta Mitta River | .. | .. | .. | 1,913 | 10 | 9 |
| 12. Ovens River | .. | .. | .. | 16,135 | 5 | 11 |
| 13. Pental Island River | 1,030 | 11 | 9 | 1,970 | 7 | 9 |
| 14. Snowy River | .. | .. | .. | 8,726 | 0 | 7 |
| 15. Strathdownie Drainage Trust | 271 | 18 | 5 | 12,000 | 0 | 0 |
| 16. Tambo River | 1,063 | 6 | 1 | 5,622 | 1 | 0 |
| 17. Tarwin River | 3,864 | 18 | 11 | 18,030 | 17 | 11 |
| 18. Whorouly Creek | 1,000 | 19 | 10 | 5,276 | 7 | 3 |
| 19. Yarra River | 4,529 | 16 | 4 | 19,072 | 0 | 10 |
| 20. Yatchaw Drainage Trust | .. | .. | .. | 40 | 2 | 8 |
| | 22,716 | 11 | 8 | 166,611 | 12 | 6 |
| NINTH PART. | | | | | | |
| <i>Latrobe Valley Works.</i> | | | | | | |
| For and towards the cost of the works of the Latrobe Valley Water and Sewerage Board pursuant to the provisions of the <i>Latrobe Valley Act 1958</i> :— | | | | | | |
| 1. Water Supply | 126,252 | 5 | 6 | 548,305 | 3 | 3 |
| 2. Treatment or Disposal of Waste | 28,264 | 16 | 7 | 150,392 | 4 | 1 |
| 3. Extension of Latrobe Valley Outfall Pipeline beyond Rosedale | 27,235 | 9 | 4 | 31,435 | 7 | 6 |
| | 181,752 | 11 | 5 | 730,132 | 14 | 10 |

FINANCE, 1962-63.

COUNTRY WATERWORKS—*continued.*
 DETAILS OF EXPENDITURE UNDER ACT NO. 6820—*continued.*
 (Act Expired 1962-63.)
 EXPENDITURE TO 30TH JUNE, 1963.

| — | Expenditure During year Ended 30th June, 1963. | Total Expenditure to 30th June, 1963. |
|--|--|--|
| TENTH PART. | | |
| <i>River Murray Works.</i> | | |
| | £ s. d. | £ s. d. |
| 1. Works mentioned in the agreements ratified by the River Murray Waters Acts and other works which may be constructed under such Agreements | 32,000 0 0 | 55,000 0 0 |
| ELEVENTH PART. | | |
| <i>Tallangatta Township Removal.</i> | | |
| 1. For and towards cost of provision of public facilities within the new Township of Tallangatta, insofar as no provision is made therefor under the River Murray Waters Acts pursuant to section 9 of the <i>Tallangatta Township (Removal) Act 1950 (No. 5497)</i> | 246 13 0 | 427 2 0 |
| GRAND TOTAL .. | 2,556,591 11 7 | 8,058,801 0 6 |

COUNTRY WATERWORKS—*continued.*
 DETAILS OF EXPENDITURE UNDER ACT NO. 6934.
 (Current Act.)
 EXPENDITURE TO 30TH JUNE, 1963.

| — | Expenditure During year Ended 30th June, 1963. | | | Total Expenditure to 30th June, 1963. | | |
|---|--|----|----|--|----|----|
| FIRST PART. | | | | | | |
| <i>State Works.</i> | | | | | | |
| For and towards construction, enlargement, extension, remodelling, renewal, replacement, and improvements of works in the following districts, and other works specified hereunder, including surveys, purchase of land and buildings, contingencies and incidental and all other expenses connected therewith :— | £ | s. | d. | £ | s. | d. |
| 1. Eppalock Reservoir Enlargement | 778,233 | 6 | 2 | 778,233 | 6 | 2 |
| 2. Other storages and headworks (including recreational facilities on the Victorian side of the Hume Reservoir and at other reservoirs) | 262,557 | 6 | 5 | 262,557 | 6 | 5 |
| 3. Irrigation Districts (including enlargement and extension of channels, structures, and distributary works) .. | 1,140,352 | 7 | 11 | 1,140,352 | 7 | 11 |
| 4. Coliban System | 114,003 | 18 | 0 | 114,003 | 18 | 0 |
| 5. Mornington Peninsula System | 632,729 | 15 | 2 | 632,729 | 15 | 2 |
| 6. Bellarine Peninsula System | 43,100 | 6 | 2 | 43,100 | 6 | 2 |
| 7. Otway System | 118,969 | 7 | 8 | 118,969 | 7 | 8 |
| 8. Waterworks Districts, General | 83,146 | 19 | 10 | 83,146 | 19 | 10 |
| 9. Flood Protection and Drainage Districts | 78,902 | 14 | 10 | 78,902 | 14 | 10 |
| 10. River Improvement Works | 5,481 | 15 | 1 | 5,481 | 15 | 1 |
| 11. Surveys, Investigations, and Designs | 187,958 | 3 | 5 | 187,958 | 3 | 5 |
| 14. Works generally—Workshops, Storesheds, Administrative and other buildings | 45,149 | 1 | 6 | 45,149 | 1 | 6 |
| | 3,490,585 | 2 | 2 | 3,490,585 | 2 | 2 |
| SECOND PART. | | | | | | |
| <i>Plant and Machinery.</i> | | | | | | |
| 1. The purchase or acquisition by the State Rivers and Water Supply Commission of movable plant and machinery to be engaged on the construction and maintenance of works by the Commission | 21,304 | 17 | 9 | 21,304 | 17 | 9 |
| THIRD PART. | | | | | | |
| <i>Waterworks Trusts.</i> | | | | | | |
| 1. Alexandra | 7,195 | 17 | 2 | 7,195 | 17 | 2 |
| 2. Apollo Bay | 1,047 | 17 | 9 | 1,047 | 17 | 9 |
| 4. Bairnsdale | 14,672 | 16 | 7 | 14,672 | 16 | 7 |
| 5. Beaufort | 7,222 | 7 | 3 | 7,222 | 7 | 3 |
| 6. Broadford | 2,809 | 0 | 3 | 2,809 | 0 | 3 |
| 7. Bruthen | 5,303 | 10 | 1 | 5,303 | 10 | 1 |
| 9. Cohuna | 8,000 | 0 | 0 | 8,000 | 0 | 0 |
| 10. Colac | 45,110 | 12 | 1 | 45,110 | 12 | 1 |
| 12. Coleraine and Casterton | 1,163 | 2 | 7 | 1,163 | 2 | 7 |
| 13. Corryong | 6,318 | 0 | 1 | 6,318 | 0 | 1 |
| 14. Cudgewa | 5,607 | 1 | 4 | 5,607 | 1 | 4 |
| 16. Drouin | 7,906 | 18 | 3 | 15,906 | 18 | 3* |
| 17. Echuca Borough | 205 | 6 | 10 | 205 | 6 | 10 |
| 18. Elmore | 330 | 1 | 4 | 330 | 1 | 4 |
| 19. Euroa | 16,000 | 0 | 0 | 16,000 | 0 | 0 |
| 20. Fish Creek | 4,695 | 13 | 1 | 4,695 | 13 | 1 |
| 21. Foster | 13,210 | 8 | 9 | 13,210 | 8 | 9 |
| 23. Gisborne | 368 | 6 | 8 | 368 | 6 | 8 |
| 25. Goornong | 5,000 | 0 | 0 | 5,000 | 0 | 0 |
| 27. Healesville | 2,973 | 6 | 2 | 2,973 | 6 | 2 |
| 28. Heathcote | 66 | 17 | 8 | 66 | 17 | 8 |
| 30. Horsham | 7,806 | 6 | 7 | 7,806 | 6 | 7 |
| 32. Katamatite | 156 | 18 | 4 | 156 | 18 | 4 |
| Carried forward | 163,170 | 8 | 10 | 171,170 | 8 | 10 |

* Includes amounts charged in 1961-62 to Treasurer's Advance pending legislative authority.

FINANCE, 1962-63.

COUNTRY WATERWORKS—*continued.*
 DETAILS OF EXPENDITURE UNDER ACT NO. 6934—*continued.*
 (Current Act.)
 EXPENDITURE TO 30TH JUNE, 1963.

| | Expenditure During year Ended 30th June, 1963. | | | Total Expenditure to 30th June, 1963. | | |
|---|--|----|----|--|----|-----|
| | £ | s. | d. | £ | s. | d. |
| THIRD PART—<i>continued.</i> | | | | | | |
| <i>Waterworks Trusts—continued.</i> | | | | | | |
| Brought forward | 163,170 | 8 | 10 | 171,170 | 8 | 10 |
| 33. Kiewa | 1,486 | 12 | 7 | 1,486 | 12 | 7 |
| 34. Korumburra | 20,000 | 0 | 0 | 20,000 | 0 | 0 |
| 35. Kowree Shire | 3,073 | 18 | 10 | 3,073 | 18 | 10 |
| 36. Kyneton Shire | 2,355 | 1 | 3 | 2,355 | 1 | 3 |
| 37. Lakes Entrance | 106,406 | 15 | 11 | 106,406 | 15 | 11 |
| 39. Lang Lang | 5,699 | 19 | 10 | 5,699 | 19 | 10 |
| 40. Leongatha | 97,000 | 0 | 0 | 97,000 | 0 | 0 |
| 41. Lismore | 414 | 5 | 2 | 414 | 5 | 2 |
| 44. Maryborough | 6,850 | 4 | 11 | 6,850 | 4 | 11 |
| 45. Melton | 100,000 | 0 | 0 | 100,000 | 0 | 0 |
| 47. Moe | 78,799 | 9 | 7 | 80,000 | 0 | 0* |
| 48. Mooroopna | 11,791 | 18 | 4 | 11,791 | 18 | 4 |
| 49. Mortlake | 2,716 | 13 | 11 | 2,716 | 13 | 11 |
| 51. Mount Macedon | 4,165 | 17 | 11 | 4,165 | 17 | 11 |
| 52. Moyhu | 10,000 | 0 | 0 | 10,000 | 0 | 0 |
| 53. Nathalia Shire | 16,060 | 11 | 7 | 16,060 | 11 | 7 |
| 54. Neerim South | 6,200 | 0 | 0 | 6,200 | 0 | 0 |
| 56. Noojee | 395 | 3 | 9 | 395 | 3 | 9 |
| 57. Orbost | 8,619 | 0 | 5 | 8,619 | 0 | 5 |
| 58. Paynesville | 32,436 | 17 | 4 | 32,436 | 17 | 4 |
| 59. Plenty—Yarrambat | 15,528 | 2 | 7 | 15,528 | 2 | 7 |
| 60. Port Fairy | 11,553 | 11 | 8 | 11,553 | 11 | 8 |
| 61. Portland | 33,276 | 0 | 5 | 39,000 | 0 | 0* |
| 62. Rochester | 1,987 | 17 | 9 | 1,987 | 17 | 9 |
| 63. Romsey | 2,840 | 4 | 6 | 3,839 | 14 | 11* |
| 64. Rushworth | 15 | 0 | 0 | 15 | 0 | 0 |
| 65. Seymour | 1,616 | 0 | 11 | 7,616 | 0 | 11* |
| 66. Shepparton Urban | 54,000 | 0 | 0 | 54,000 | 0 | 0 |
| 67. Skipton | 1,115 | 17 | 0 | 1,115 | 17 | 0 |
| 68. Springhurst | 40,000 | 0 | 0 | 40,000 | 0 | 0 |
| 69. St. Arnaud Borough | 226 | 13 | 1 | 226 | 13 | 1 |
| 71. Stratford | 10,652 | 6 | 10 | 18,292 | 12 | 6* |
| 72. Sunbury | 13,500 | 0 | 0 | 13,500 | 0 | 0 |
| 73. Swan Hill | 27,000 | 0 | 0 | 27,000 | 0 | 0 |
| 74. Timboon | 30,000 | 0 | 0 | 30,000 | 0 | 0 |
| 76. Trafalgar | 2,255 | 15 | 3 | 6,155 | 4 | 11* |
| 77. Traralgon | 31,078 | 5 | 6 | 31,078 | 5 | 6 |
| 78. Wangaratta | 14,510 | 1 | 11 | 14,510 | 1 | 11 |
| 79. Warburton | 6,943 | 4 | 5 | 6,943 | 4 | 5 |
| 80. Warrandyte | 8,923 | 19 | 7 | 17,284 | 19 | 4* |
| 81. Warragul | 89,489 | 7 | 0 | 89,489 | 7 | 0 |
| 82. Westernport | 131,427 | 19 | 5 | 131,427 | 19 | 5 |
| 83. Wodonga | 627 | 15 | 8 | 627 | 15 | 8 |
| 84. Yackandandah | 8,000 | 0 | 0 | 8,000 | 0 | 0 |
| 85. Yarra Junction | 5,000 | 0 | 0 | 5,000 | 0 | 0 |
| 86. Yarram | 71,582 | 19 | 5 | 72,174 | 19 | 3* |
| 87. Advances less than £4,000 to any other existing or proposed Waterworks Trust | 63,105 | 6 | 3 | 67,670 | 3 | 1* |
| | 1,353,899 | 9 | 4 | 1,400,881 | 1 | 6 |

* Includes amounts charged in 1961-62 to Treasurer's Advance pending legislative authority.

FINANCE, 1962-63.

COUNTRY WATERWORKS—*continued.*
 DETAILS OF EXPENDITURE UNDER ACT No. 6934—*continued.*
 (Current Act.)

EXPENDITURE TO 30TH JUNE, 1963.

| | Expenditure During year Ended 30th June, 1963. | | | Total Expenditure to 30th June, 1963. | | |
|---|--|----|----|--|----|----|
| | £ | s. | d. | £ | s. | d. |
| FOURTH PART. | | | | | | |
| <i>Mildura Trusts.</i> | | | | | | |
| 1. First Mildura Irrigation Trust | 40,000 | 0 | 0 | 40,000 | 0 | 0 |
| 2. Mildura Urban Water Trust | 19,755 | 4 | 5 | 19,755 | 4 | 5 |
| | 59,755 | 4 | 5 | 59,755 | 4 | 5 |
| FIFTH PART. | | | | | | |
| <i>Local Governing Bodies.</i> | | | | | | |
| 1. Ararat City | 9,275 | 10 | 0 | 9,275 | 10 | 0 |
| 2. Bacchus Marsh Shire | 2,930 | 17 | 5 | 2,930 | 17 | 5 |
| 3. Ballarat Water Commissioners | 87,444 | 14 | 4 | 111,077 | 0 | 9* |
| 5. Bet Bet Shire | 45 | 10 | 0 | 45 | 10 | 0 |
| 6. Clunes Borough.. .. . | 1,582 | 17 | 0 | 1,582 | 17 | 0 |
| 7. Creswick Shire | 2,653 | 4 | 3 | 2,653 | 4 | 3 |
| 8. Korong Shire | 1,497 | 8 | 4 | 1,497 | 8 | 4 |
| 9. Kyabram Borough | 4,600 | 0 | 0 | 4,600 | 0 | 0 |
| 10. Stawell Borough | 55,433 | 6 | 5 | 55,433 | 6 | 5 |
| 12. Warrnambool City | 6,000 | 0 | 0 | 6,000 | 0 | 0 |
| 13. Werribee Shire | 991 | 15 | 10 | 991 | 15 | 10 |
| | 172,455 | 3 | 7 | 196,087 | 10 | 0 |
| SIXTH PART. | | | | | | |
| <i>Other Authorities.</i> | | | | | | |
| 2. Heidelberg City | 1,197 | 1 | 5 | 1,197 | 1 | 5 |
| SEVENTH PART. | | | | | | |
| <i>Sewerage Authorities.</i> | | | | | | |
| 1. Bacchus Marsh | 44 | 1 | 1 | 44 | 1 | 1 |
| 2. Camperdown | 6,607 | 14 | 10 | 6,607 | 14 | 10 |
| 3. Casterton | 2,729 | 0 | 0 | 2,729 | 0 | 0 |
| 4. Corryong | 4,800 | 0 | 0 | 4,800 | 0 | 0 |
| 5. Euroa | 28,907 | 16 | 4 | 28,907 | 16 | 4 |
| 6. Kaniva | 1,040 | 0 | 0 | 1,040 | 0 | 0 |
| 7. Korumburra | 11,414 | 4 | 3 | 11,414 | 4 | 3 |
| 8. Lorne | 322 | 0 | 0 | 322 | 0 | 0 |
| 9. Mooroopna | 13,902 | 0 | 0 | 13,902 | 0 | 0 |
| 12. Red Cliffs | 14,954 | 0 | 0 | 14,954 | 0 | 0 |
| 13. St. Arnaud | 1,137 | 0 | 0 | 1,137 | 0 | 0 |
| 14. Sale | 21,894 | 0 | 0 | 21,894 | 0 | 0 |
| 15. Tatura | 13,264 | 0 | 0 | 13,264 | 0 | 0 |
| 16. Terang | 7,847 | 5 | 10 | 7,847 | 5 | 10 |
| 17. Werribee | 24,280 | 0 | 0 | 24,280 | 0 | 0 |
| 18. Wodonga | 9,007 | 0 | 0 | 9,007 | 0 | 0 |
| 19. Yarram | 39,544 | 0 | 0 | 39,544 | 0 | 0 |
| | 201,694 | 2 | 4 | 201,694 | 2 | 4 |

* Includes amounts charged in 1961-62 to Treasurer's Advance pending legislative authority.

FINANCE, 1962-63.

COUNTRY WATERWORKS—continued.

DETAILS OF EXPENDITURE UNDER ACT NO. 6934—continued.

(Current Act.)

EXPENDITURE TO 30TH JUNE, 1963.

| | Expenditure During year Ended 30th June, 1963. | | | Total Expenditure to 30th June, 1963. | | |
|--|--|----|----|---------------------------------------|----|----|
| | £ | s. | d. | £ | s. | d. |
| EIGHTH PART. | | | | | | |
| <i>River Improvement Trusts, &c.</i> | | | | | | |
| 1. Avon River | 10,059 | 19 | 6 | 10,059 | 19 | 6 |
| 2. Bendigo Creek | 3,534 | 7 | 1 | 4,319 | 13 | 4* |
| 3. Broken River | 11,447 | 6 | 11 | 11,447 | 6 | 11 |
| 4. Glenelg River | 14,933 | 3 | 1 | 14,933 | 3 | 1 |
| 5. Kiewa River | 12,000 | 0 | 0 | 12,000 | 0 | 0 |
| 6. King River | 8,062 | 2 | 7 | 8,062 | 2 | 7 |
| 7. Latrobe River | 8,167 | 13 | 2 | 8,167 | 13 | 2 |
| 8. Lough Calvert Drainage Trust | 14,156 | 18 | 6 | 14,156 | 18 | 6 |
| 9. Macalister River | 7,624 | 8 | 4 | 7,624 | 8 | 4 |
| 10. Mitchell River | 15,818 | 12 | 4 | 15,818 | 12 | 4 |
| 11. Mitta Mitta River | 6,788 | 0 | 9 | 6,788 | 0 | 9 |
| 12. Ovens River | 25,000 | 0 | 0 | 25,000 | 0 | 0 |
| 13. Pental Island River | 713 | 0 | 0 | 713 | 0 | 0 |
| 14. Snowy River | 15,717 | 19 | 1 | 15,717 | 19 | 1 |
| 15. Strathdownie Drainage Trust | 13,727 | 2 | 11 | 13,727 | 2 | 11 |
| 16. Tambo River | 6,900 | 1 | 6 | 6,900 | 1 | 6 |
| 17. Tarwin River | 7,860 | 15 | 10 | 7,860 | 15 | 10 |
| 18. Whorouly Creek | 5,165 | 1 | 0 | 5,165 | 1 | 0 |
| 19. Yarra River | 20,101 | 5 | 1 | 20,101 | 5 | 1 |
| 21. Other existing or proposed River Improvement or Drainage Authority | 2,520 | 18 | 0 | 2,520 | 18 | 0 |
| | 210,298 | 15 | 8 | 211,084 | 1 | 11 |
| NINTH PART. | | | | | | |
| <i>Latrobe Valley Works.</i> | | | | | | |
| For and towards the cost of the works of the Latrobe Valley Water and Sewerage Board pursuant to the provisions of the <i>Latrobe Valley Act 1958</i> :— | | | | | | |
| 1. Water Supply | 215,263 | 8 | 7 | 215,263 | 8 | 7 |
| 2. Treatment or Disposal of Waste | 32,561 | 0 | 3 | 32,561 | 0 | 3 |
| 3. Extension of Latrobe Valley Outfall Pipeline beyond Rosedale | 30,500 | 11 | 9 | 30,500 | 11 | 9 |
| | 278,325 | 0 | 7 | 278,325 | 0 | 7 |
| TENTH PART. | | | | | | |
| <i>River Murray Works.</i> | | | | | | |
| 1. Works mentioned in the agreements ratified by the River Murray Waters Acts and other works which may be constructed under such Agreements | 28,000 | 0 | 0 | 28,000 | 0 | 0 |
| GRAND TOTAL | 5,817,514 | 17 | 3 | 5,888,914 | 2 | 1 |

* Includes amounts charged in 1961-62 to Treasurer's Advance pending legislative authority.

PUBLIC WORKS.

DETAILS OF EXPENDITURE UNDER ACT No. 6826.

(Act Expired 1962-1963.)

EXPENDITURE TO 30TH JUNE, 1963.

| | Expenditure During the Year. | | Total Expenditure to 30th June, 1963. | | Authority. | |
|---|--|-----------------|---------------------------------------|----------------|------------|-------|
| | £ | s. d. | £ | s. d. | £ | s. d. |
| The purchase, erection of and alterations and improvements to buildings and properties, other works and expenditure associated with buildings and properties, the provision, alteration, &c., of furniture, fittings, plant, equipment, tools and vehicles, and expenditure incidental to these purposes in connexion with items 1 to 23 inclusive— | | | | | | |
| 1. | Schools, Hostels, Residences and Teachers' Colleges, including provision of subsidies to State School Committees, High School Advisory Councils and Technical School Councils for approved purposes, and for the improvement and maintenance of recreation areas used by State School pupils | 4,853,390 18 11 | 10,255,514 13 1 | 13,500,000 0 0 | | |
| 2. | Agricultural Education | 34,986 18 0 | 104,607 19 0 | 400,000 0 0 | | |
| 3. | Research Farms and Stations, &c. (including purchase of live-stock), Inspection Depots, Laboratories, &c., and Government Pavilion, Royal Agricultural Showgrounds | 35,002 17 11 | 150,000 0 0 | 150,000 0 0 | | |
| 4. | Government Cool Stores—Victoria Dock | 11,144 2 0 | 44,120 6 5 | 75,000 0 0 | | |
| 5. | Attorney-General's Department | 80,506 12 9 | 220,000 0 0 | 220,000 0 0 | | |
| 6. | Family and Youth Welfare Divisions | 40,499 16 7 | 79,654 14 3 | 450,000 0 0 | | |
| 7. | Prisons Division and Training Division | 34,924 9 4 | 101,184 18 11 | 150,000 0 0 | | |
| 8. | Fisheries and Wildlife Department | 14,998 4 0 | 44,513 19 3 | 100,000 0 0 | | |
| 9. | Police Department | 140,774 17 5 | 400,000 0 0 | 400,000 0 0 | | |
| 10. | State Library, National Gallery, National Museum, Institute of Applied Science | 3,360 4 7 | 13,542 7 1 | 40,000 0 0 | | |
| 11. | Latrobe Library | 79,459 14 3 | 105,712 19 0 | 150,000 0 0 | | |
| 12. | Immigration Branch | 19,236 7 3 | 37,686 6 5 | 40,000 0 0 | | |
| 13. | Government Printing Office (including expenditure incidental to the transfer and re-establishment of the Office at the new location) | 18,133 1 0 | 70,592 0 2 | 75,000 0 0 | | |
| 14. | Sanatoria and other Health Services | .. | 50,000 0 0 | 50,000 0 0 | | |
| 15. | Public Offices and Residences | 203,846 17 5 | 346,955 6 3 | 1,000,000 0 0 | | |
| 16. | Mental Hospitals and Mental Institutions | 358,054 11 10 | 1,024,838 9 8 | 1,400,000 0 0 | | |
| 17. | Parliament House | 5,771 7 2 | 20,375 7 9 | 50,000 0 0 | | |
| 18. | Botanic Gardens | 3,917 8 3 | 16,558 11 10 | 20,000 0 0 | | |
| 19. | Government House | 1,580 3 2 | 11,182 16 7 | 12,000 0 0 | | |
| 20. | Mines Department | 28,330 7 3 | 70,157 4 9 | 100,000 0 0 | | |
| 21. | Bush Nursing Hospitals | 10,394 5 9 | 74,247 10 4 | 75,000 0 0 | | |
| 22. | University of Melbourne including Veterinary Research Institute | .. | 400,000 0 0 | 400,000 0 0 | | |
| 23. | Residential Colleges affiliated with the University of Melbourne | 7,811 0 0 | 80,000 0 0 | 80,000 0 0 | | |
| 24. | Dredging and blasting operations for the improvement of channels for the safe navigation of shipping, repairs and additions to, and stores for dredges and associated plant and expenditure incidental to these purposes | 58,439 13 0 | 179,623 18 4 | 210,000 0 0 | | |
| | Carried forward | 6,044,563 17 10 | 13,901,069 9 1 | 19,147,000 0 0 | | |

PUBLIC WORKS.

DETAILS OF EXPENDITURE UNDER ACT No. 6826—*continued*.

(Act Expired 1962-1963.)

EXPENDITURE TO 30TH JUNE, 1963.

| | Expenditure During the Year. | | Total Expenditure to 30th June, 1963. | | Authority. | |
|---|------------------------------|-------|---------------------------------------|-------|------------|-------|
| | £ | s. d. | £ | s. d. | £ | s. d. |
| Brought forward | 6,044,563 | 17 10 | 13,901,069 | 9 1 | 19,147,000 | 0 0 |
| 25. Construction and replacement of and additions and improvements to piers, wharves, jetties and harbors, purchase, erection of staff residences and other property and expenditure incidental to these purposes | 12,230 | 15 4 | 42,840 | 8 11 | 60,000 | 0 0 |
| 26. Erection, improvement of and additions to lighthouses, lights, beacons, buoys and other navigational aids, quarters, workshops and plant, and expenditure incidental to these purposes .. | 2,534 | 8 2 | 11,343 | 1 4 | 15,000 | 0 0 |
| 27. Foreshore protection works and expenditure incidental thereto | 33,849 | 15 10 | 94,355 | 5 11 | 100,000 | 0 0 |
| 28. Purchase of plant, equipment, provision of storage compounds, depots and other facilities, including roads and paths, and expenditure incidental to these purposes | 6,999 | 2 8 | 31,523 | 16 7 | 50,000 | 0 0 |
| 29. Erection, fitting, furnishing and equipping of buildings and storage compounds, provision of plant and equipment and expenditure incidental to these purposes at Explosives Reserves | .. | .. | .. | .. | 5,000 | 0 0 |
| 30. Purchase of dredges for use by the Ports and Harbors Branch of the Public Works Department | 28,342 | 5 0 | 39,337 | 11 0 | 300,000 | 0 0 |
| 31. Advances to the Melbourne and Metropolitan Board of Works and country sewerage authorities towards the cost of sewerage works for mental hospitals and mental institutions .. | 2,836 | 0 0 | 17,465 | 0 0 | 40,000 | 0 0 |
| 32. Advances to the Melbourne and Metropolitan Board of Works and other sewerage and waterworks authorities towards the provision of sewerage or water services for schools and associated buildings | 5,321 | 11 4 | 10,277 | 12 7 | 30,000 | 0 0 |
| 33. Contribution to the National Parks Fund for the purposes of the Authority constituted under the <i>National Parks Act</i> 1958, No. 6326 | 18,000 | 0 0 | 60,000 | 0 0 | 60,000 | 0 0 |
| 34. Contribution to the Tourist Fund for the purposes of the Authority constituted under the <i>Tourist Act</i> 1958, No. 6395 | .. | .. | 40,000 | 0 0 | 100,000 | 0 0 |
| 35. Expenditure by the Soil Conservation Authority in connexion with soil conservation and erosion control measures, &c., including experiments and demonstrations | 26,767 | 2 0 | 80,986 | 14 4 | 100,000 | 0 0 |
| 36. Grants, loans and assistance made available pursuant to Section 14 (3) of the <i>Soil Conservation and Land Utilization Act</i> 1958, No. 6372 | 1,878 | 18 7 | 6,950 | 9 0 | 30,000 | 0 0 |
| 37. Provision of plant, machinery, vehicles, and equipment and expenditure incidental thereto for the purposes of the Soil Conservation Authority | 2,339 | 11 2 | 9,054 | 12 11 | 25,000 | 0 0 |
| 38. Advances to public officers for purchase of motor vehicles for official duties | 20,750 | 0 0 | 40,550 | 0 0 | 50,000 | 0 0 |
| 39. Contribution to the Aborigines' Welfare Fund for the purposes of the Board constituted under the <i>Aborigines Act</i> 1958, No. 6190 | 15,000 | 0 0 | 40,000 | 0 0 | 50,000 | 0 0 |
| 40. Assistance to country art galleries towards cost of approved works | 1,293 | 18 5 | 11,475 | 0 7 | 60,000 | 0 0 |
| 41. Purchase and installation of equipment for testing liquified petroleum gas | 270 | 3 2 | 479 | 1 2 | 2,000 | 0 0 |
| Carried forward | 6,222,977 | 9 6 | 14,437,708 | 3 5 | 20,224,000 | 0 0 |

PUBLIC WORKS.

DETAILS OF EXPENDITURE UNDER ACT No. 6826—*continued*.
(Act Expired 1962-63)

EXPENDITURE TO 30TH JUNE, 1963.

| | Expenditure During the Year. | | | Total Expenditure to 30th June, 1963. | | | Authority. | | |
|--|------------------------------|----|----|---------------------------------------|----|----|------------|----|----|
| | £ | s. | d. | £ | s. | d. | £ | s. | d. |
| Brought forward | 6,222,977 | 9 | 6 | 14,437,708 | 3 | 5 | 20,224,000 | 0 | 0 |
| 42. Youth Clubs and other Bodies concerned with the welfare of youth, including contributions to the Youth Organizations Assistance Fund | .. | .. | .. | 40,000 | 0 | 0 | 60,000 | 0 | 0 |
| 43. Purchase of land and buildings, erection, fitting and furnishing, remodelling of, and additions to buildings and improvement of grounds for the provision of hostels supervised by the Social Welfare Branch for boys and girls who have entered employment on completion of their schooling | 2,300 | 0 | 0 | 9,960 | 3 | 4 | 10,000 | 0 | 0 |
| 44. Contribution to the Municipalities Forests Roads Improvement Fund for assistance to municipalities in the improvement and protection of roads adjacent to forest areas to facilitate the extraction of forest produce | 15,000 | 0 | 0 | 25,000 | 0 | 0 | 25,000 | 0 | 0 |
| 45. Contribution to the National Art Gallery and Cultural Centre Trust Fund for the purposes of the Committee constituted under the <i>National Art Gallery and Cultural Centre Act 1956</i> , No. 6025 | 60,000 | 0 | 0 | 96,000 | 0 | 0 | 500,000 | 0 | 0 |
| 46. Payments required to be made by the Treasurer under the provisions of the <i>Coal Canal Bridge Act 1960</i> , No. 6613 .. | 22,100 | 15 | 6 | 101,353 | 17 | 7 | 250,000 | 0 | 0 |
| 47. Advances to the Agency Department of the Rural Finance Corporation for special purposes pursuant to Section 35 of the <i>Rural Finance Corporation Act 1958</i> , No. 6360 | 15,000 | 0 | 0 | 50,422 | 0 | 0 | 200,000 | 0 | 0 |
| 48. Expenditure in carrying out the provisions of the <i>Vermin and Noxious Weeds Act 1958</i> , No. 6409 | 311,637 | 9 | 9 | 686,335 | 1 | 1 | 700,000 | 0 | 0 |
| 49. Purchase of vehicles, machines, equipment and materials in connexion with surveys by the Department of Lands and Survey | 2,822 | 8 | 6 | 14,315 | 8 | 1 | 40,000 | 0 | 0 |
| 50. Purchase and supply of wire netting and expenditure incidental to these purposes | 320 | 13 | 9 | 1,710 | 18 | 3 | 5,000 | 0 | 0 |
| 51. Equipping, remodelling and improvement of Buchan Caves and the buildings and tourist facilities incidental thereto .. | 600 | 0 | 0 | 2,600 | 0 | 0 | 3,000 | 0 | 0 |
| 52. Construction of roads in connexion with the settlement of Crown Lands under the provisions of the <i>Land Act 1958</i> , No. 6284 | 474 | 1 | 5 | 1,034 | 4 | 1 | 30,000 | 0 | 0 |
| 53. Construction of roads to serve new settlement being established under authority of Part V. of the <i>Land Act 1958</i> , No. 6284 in South-Western Mallee, Shire of Kaniva | .. | .. | .. | 23,351 | 13 | 9 | 30,000 | 0 | 0 |
| 54. Purchase of land in the Parish of Cranbourne from the Commonwealth Government | .. | .. | .. | 2,000 | 0 | 0 | 2,000 | 0 | 0 |
| 55. Payments to municipalities and other public bodies towards the cost of drainage and other works and payments to the Municipalities Assistance Fund | 201,903 | 0 | 0 | 700,000 | 0 | 0 | 700,000 | 0 | 0 |
| 56. Grants to Agricultural and Pastoral Societies for the purposes of establishing facilities for the exhibition and judging of stud stock | 19,000 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 0 |
| 57. Payments to institutions and societies registered under the <i>Hospitals and Charities Act 1958</i> , No. 6274, Schools or Colleges of Nursing towards the purchase and erection of buildings and properties, other works and expenditure associated with buildings and properties, the provision, alteration, &c., of furnishings, fittings, plant and equipment and expenditure incidental thereto | 1,498,761 | 6 | 6 | 4,557,859 | 7 | 1 | 6,500,000 | 0 | 0 |
| Carried forward | 8,372,897 | 4 | 11 | 20,779,650 | 16 | 8 | 29,309,000 | 0 | 0 |

PUBLIC WORKS.

DETAILS OF EXPENDITURE UNDER ACT No. 6826—*continued.*

(Act Expired 1962-63)

EXPENDITURE TO 30TH JUNE, 1963.

| | Expenditure During the Year. | | Total Expenditure to 30th June, 1963. | | Authority. | |
|--|------------------------------|-------|---------------------------------------|-------|------------|-------|
| | £ | s. d. | £ | s. d. | £ | s. d. |
| Brought forward | 8,372,897 | 4 11 | 20,779,650 | 16 8 | 29,309,000 | 0 0 |
| 58. Advance by way of loan to the Trustees of the Williamstown Cemetery for the establishment of the Western Suburbs Memorial Park Crematorium and Cemetery | .. | | 18,400 | 0 0 | 50,000 | 0 0 |
| 59. Subsidies towards capital expenditure, including purchase of sites and provision of fittings, furniture and equipment, on pre-natal, infant welfare and pre-school centres | 45,860 | 13 9 | 134,727 | 2 0 | 160,000 | 0 0 |
| 60. Capital Grants for Mentally Retarded Childrens' Centres | 16,104 | 4 9 | 54,758 | 15 6 | 100,000 | 0 0 |
| 61. Advance by way of loan to Cowes Ferry Company towards the cost of maintaining the ferry service between Phillip Island, French Island and Stony Point | .. | | 1,000 | 0 0 | 1,000 | 0 0 |
| TOTAL | 8,434,862 | 3 5 | 20,988,536 | 14 2 | 29,620,000 | 0 0 |

PUBLIC WORKS.

DETAILS OF EXPENDITURE UNDER ACT No. 6931.
(Current Act.)

EXPENDITURE TO 30TH JUNE, 1963.

| | Expenditure During the Year. | | Total Expenditure to 30th June, 1963. | | Authority. | |
|--|------------------------------|-------|---------------------------------------|-------|------------|-------|
| | £ | s. d. | £ | s. d. | £ | s. d. |
| The purchase, erection of and alterations and improvements to buildings and properties, other works and expenditure associated with buildings and properties, the provision, alteration, &c., of furniture, fittings, plant, equipment, tools, and vehicles, and expenditure incidental to these purposes in connexion with items 1 to 24 inclusive— | | | | | | |
| 1. Schools, Hostels, Residences and Teachers' Colleges, including provision of subsidies to State School Committees, High School Advisory Councils and Technical School Councils for approved purposes, and to approved bodies for the improvement and maintenance of recreation areas used by State School pupils | 6,894,029 | 0 0 | 6,894,029 | 0 0 | 14,000,000 | 0 0 |
| 2. Agricultural Education | 85,674 | 18 1 | 85,674 | 18 1 | 350,000 | 0 0 |
| 3. Research Farms and Stations, &c. (including purchase of livestock), Inspection Depots, Laboratories, &c., and Government Pavilion, Royal Agricultural Showgrounds | 94,056 | 17 2 | 94,056 | 17 2 | 200,000 | 0 0 |
| 4. Government Cool Stores—Victoria Dock | 57,352 | 8 4 | 57,352 | 8 4 | 80,000 | 0 0 |
| 5. Attorney-General's Department | 224,224 | 10 1 | 224,224 | 10 1 | 500,000 | 0 0 |
| 6. Family and Youth Welfare Divisions | 71,662 | 12 2 | 71,662 | 12 2 | 400,000 | 0 0 |
| 7. Prisons Division and Training Division | 57,607 | 6 11 | 57,607 | 6 11 | 180,000 | 0 0 |
| 8. Fisheries and Wildlife Department | 38,301 | 0 10 | 38,301 | 0 10 | 100,000 | 0 0 |
| 9. Police Department | 250,830 | 18 2 | 250,830 | 18 2 | 450,000 | 0 0 |
| 10. State Library, National Gallery, National Museum, Institute of Applied Science | 6,881 | 12 3 | 6,881 | 12 3 | 30,000 | 0 0 |
| 11. Latrobe Library | 118,168 | 5 6 | 118,168 | 5 6 | 400,000 | 0 0 |
| 12. Immigration Branch | 15,667 | 6 8 | 15,667 | 6 8 | 35,000 | 0 0 |
| 13. Weights and Measures Branch | .. | .. | 987 | 12 6* | 13,000 | 0 0 |
| 14. Government Printing Office (including expenditure incidental to the transfer and re-establishment of the Office at the new location) | 28,317 | 12 0 | 28,317 | 12 0 | 75,000 | 0 0 |
| 15. Sanatoria and other Health Services | 24,049 | 6 10 | 24,422 | 16 6* | 80,000 | 0 0 |
| 16. Public Offices and Residences | 619,975 | 15 2 | 619,975 | 15 2 | 1,500,000 | 0 0 |
| 17. Mental Hospitals and Mental Institutions | 626,146 | 12 8 | 626,146 | 12 8 | 1,400,000 | 0 0 |
| 18. Parliament House | 18,186 | 7 1 | 18,186 | 7 1 | 50,000 | 0 0 |
| 19. Botanic Gardens.. .. . | 2,264 | 16 5 | 2,264 | 16 5 | 25,000 | 0 0 |
| 20. Government House | 12,440 | 7 10 | 12,440 | 7 10 | 15,000 | 0 0 |
| 21. Mines Department | 38,707 | 2 4 | 38,707 | 2 4 | 100,000 | 0 0 |
| 22. Bush Nursing Hospitals | 64,604 | 7 3 | 64,604 | 7 3 | 75,000 | 0 0 |
| 23. University of Melbourne including Veterinary Research Institute | 423,298 | 0 0 | 503,803 | 0 0* | 600,000 | 0 0 |
| 24. Residential Colleges affiliated with the University of Melbourne | 7,849 | 10 0 | 7,849 | 10 0 | 40,000 | 0 0 |
| 25. Dredging and blasting operations for the improvement of channels for the safe navigation of shipping, repairs and additions to, and stores for dredges and associated plant and expenditure incidental to these purposes | 102,257 | 19 10 | 102,257 | 19 10 | 210,000 | 0 0 |
| Carried forward | 9,882,554 | 13 7 | 9,964,420 | 15 9 | 20,908,000 | 0 0 |

*Includes amounts charged in 1961-62 to Treasurer's Advance pending legislative authority.

PUBLIC WORKS.

DETAILS OF EXPENDITURE UNDER ACT No. 6931—*continued.*
(Current Act.)

EXPENDITURE TO 30TH JUNE, 1963.

| | Expenditure During the Year. | | | Total Expenditure to 30th June, 1963. | | | Authority. | | |
|--|------------------------------|----|----|---------------------------------------|----|----|------------|----|----|
| | £ | s. | d. | £ | s. | d. | £ | s. | d. |
| Brought forward.. .. . | 9,882,554 | 13 | 7 | 9,964,420 | 15 | 9 | 20,908,000 | 0 | 0 |
| 26. Construction and replacement of and additions and improvements to piers, wharves, jetties and harbours, purchase, erection of staff residences and other property and expenditure incidental to these purposes | 22,841 | 17 | 5 | 22,841 | 17 | 5 | 60,000 | 0 | 0 |
| 27. Erection, improvement of and additions to lighthouses, lights, beacons, buoys and other navigational aids, quarters, workshops and plant, and expenditure incidental to these purposes .. | 15,000 | 0 | 0 | 15,000 | 0 | 0 | 15,000 | 0 | 0 |
| 28. Foreshore protection works and expenditure incidental thereto | 43,594 | 19 | 7 | 43,594 | 19 | 7 | 100,000 | 0 | 0 |
| 29. Purchase of plant, equipment, provision of storage compounds depots and other facilities, including roads and paths, and expenditure incidental to these purposes | 26,780 | 19 | 4 | 26,780 | 19 | 4 | 50,000 | 0 | 0 |
| 30. Erection, fitting, furnishing and equipping of buildings and storage compounds, provision of plant and equipment and expenditure incidental to these purposes at Explosives Reserves .. | 484 | 9 | 11 | 484 | 9 | 11 | 25,000 | 0 | 0 |
| 31. Purchase of dredges for use by the Ports and Harbors Branch of the Public Works Department | 61,304 | 3 | 4 | 61,304 | 3 | 4 | 600,000 | 0 | 0 |
| 32. Advances to municipalities, the Melbourne and Metropolitan Board of Works and other public bodies towards the provision of water, sewerage and drainage facilities for mental hospitals, schools and other public buildings and institutions.. .. | 23,680 | 12 | 11 | 23,680 | 12 | 11 | 80,000 | 0 | 0 |
| 33. Contribution to the National Parks Fund for the purposes of the Authority constituted under the <i>National Parks Act</i> 1958, No. 6326 | 40,000 | 0 | 0 | 40,000 | 0 | 0 | 80,000 | 0 | 0 |
| 34. Contribution to the Tourist Fund for the purposes of the Authority constituted under the <i>Tourist Act</i> 1958, No. 6395 .. | 120,000 | 0 | 0 | 120,000 | 0 | 0 | 120,000 | 0 | 0 |
| 35. Expenditure by the Soil Conservation Authority in connexion with soil conservation and erosion control measures, &c., including experiments and demonstrations | 56,281 | 19 | 11 | 56,281 | 19 | 11 | 120,000 | 0 | 0 |
| 36. Grants, loans and assistance made available pursuant to Section 14 (3) of the <i>Soil Conservation and Land Utilization Act</i> 1958, No. 6372 | 8,409 | 15 | 11 | 8,409 | 15 | 11 | 30,000 | 0 | 0 |
| 37. Provision of plant, machinery, vehicles, and equipment and expenditure incidental thereto for the purposes of the Soil Conservation Authority | 11,432 | 3 | 10 | 11,432 | 3 | 10 | 25,000 | 0 | 0 |
| 38. Advances to public officers for purchase of motor vehicles for official duties | 19,050 | 0 | 0 | 19,050 | 0 | 0 | 50,000 | 0 | 0 |
| 39. Contribution to the Aborigines' Welfare Fund for the purposes of the Board constituted under the <i>Aborigines Act</i> 1958, No. 6190 | 45,000 | 0 | 0 | 45,000 | 0 | 0 | 80,000 | 0 | 0 |
| 40. Assistance to country art galleries towards cost of approved works | .. | .. | .. | .. | .. | .. | 60,000 | 0 | 0 |
| 41. Purchase and installation of equipment for testing liquified petroleum gas | 194 | 14 | 3 | 194 | 14 | 3 | 2,000 | 0 | 0 |
| 42. Youth Clubs and other Bodies concerned with the welfare of youth, including contributions to the Youth Organizations Assistance Fund | 50,000 | 0 | 0 | 50,000 | 0 | 0 | 60,000 | 0 | 0 |
| 43. Purchase of land and buildings, erection, fitting and furnishing, remodelling of, and additions to buildings and improvement of grounds for the provision of hostels supervised by the Social Welfare Branch for boys and girls who have entered employment on completion of their schooling | 8,700 | 0 | 0 | 8,700 | 0 | 0 | 15,000 | 0 | 0 |
| Carried forward | 10,435,310 | 10 | 0 | 10,517,176 | 12 | 2 | 22,480,000 | 0 | 0 |

PUBLIC WORKS.

DETAILS OF EXPENDITURE UNDER ACT No. 6931—*continued*.
(Current Act.)

EXPENDITURE TO 30TH JUNE, 1963.

| | Expenditure During the Year. | | Total Expenditure to 30th June, 1963. | | Authority. | |
|--|------------------------------|-------|---------------------------------------|-------|------------|-------|
| | £ | s. d. | £ | s. d. | £ | s. d. |
| Brought forward.. .. . | 10,435,310 | 10 0 | 10,517,176 | 12 2 | 22,480,000 | 0 0 |
| 44. Contribution to the National Art Gallery and Cultural Centre Trust Fund for the purposes of the Committee constituted under the <i>National Art Gallery and Cultural Centre Act 1956</i> , No. 6025 | 440,000 | 0 0 | 440,000 | 0 0 | 1,000,000 | 0 0 |
| 45. Payments required to be made by the Treasurer under the provisions of the <i>Coal Canal Bridge Act 1960</i> , No. 6613 .. | 35,855 | 4 7 | 35,855 | 4 7 | 150,000 | 0 0 |
| 46. Payments required to be made by the Treasurer under the provisions of the <i>Napier-street Bridge Act 1954</i> , No. 5822 .. | 412 | 15 9 | 2,463 | 14 8* | 2,464 | 0 0 |
| 47. Advances to the Agency Department of the Rural Finance and Settlement Commission for special purposes pursuant to Section 35 of the <i>Rural Finance Act 1958</i> , No. 6360 | 20,000 | 0 0 | 20,000 | 0 0 | 150,000 | 0 0 |
| 48. Expenditure in carrying out the provisions of the <i>Vermin and Noxious Weeds Act 1958</i> , No. 6409, and the provision of research facilities associated therewith | 300,085 | 9 8 | 300,085 | 9 8 | 750,000 | 0 0 |
| 49. Purchase of vehicles, machines, equipment and materials in connexion with surveys by the Department of Lands and Survey | 8,810 | 5 3 | 8,810 | 5 3 | 30,000 | 0 0 |
| 50. Purchase and supply of wire netting and expenditure incidental to these purposes | 952 | 0 0 | 952 | 0 0 | 5,000 | 0 0 |
| 51. Equipping, remodelling and improvement of Buchan Caves and the buildings and tourist facilities incidental thereto .. | 1,400 | 0 0 | 1,400 | 0 0 | 3,000 | 0 0 |
| 52. Construction of roads in connexion with the settlement of Crown lands under the provisions of the <i>Land Act 1958</i> , No. 6284 | 21,872 | 3 5 | 21,872 | 3 5 | 30,000 | 0 0 |
| 53. Construction of roads to serve new settlement being established under authority of Part V. of the <i>Land Act 1958</i> , No. 6284 in South-Western Mallee, Shire of Kaniva | 24,858 | 10 1 | 24,858 | 10 1 | 30,000 | 0 0 |
| 54. Payments to municipalities and other public bodies for or towards the cost of drainage and other works and purposes and payments to the Municipalities Assistance Fund | 750,395 | 14 0 | 750,395 | 14 0 | 850,000 | 0 0 |
| 55. Grants to agricultural and pastoral societies for the purposes of establishing facilities for the exhibition and judging of stud stock | 1,000 | 0 0 | 1,000 | 0 0 | 25,000 | 0 0 |
| 56. Payments to institutions and societies registered under the <i>Hospitals and Charities Act 1958</i> , No. 6274, Schools or Colleges of Nursing towards the purchase and erection of buildings and properties, other works and expenditure associated with buildings and properties, the provision, alteration, &c., of furnishings, fittings, plant and equipment and expenditure incidental thereto | 4,062,407 | 18 9 | 4,062,407 | 18 9 | 7,500,000 | 0 0 |
| 57. Advance by way of loan to the Trustees of the Williamstown Cemetery for the establishment of the Western Suburbs Memorial Park Crematorium and Cemetery | 10,900 | 0 0 | 10,900 | 0 0 | 40,000 | 0 0 |
| 58. Subsidies towards capital expenditure, including purchase of sites and provision of fittings, furniture and equipment, on pre-natal, infant welfare and pre-school centres | 114,104 | 8 3 | 114,104 | 8 3 | 160,000 | 0 0 |
| 59. Capital Grants for Mentally Retarded Childrens' Centres .. | 2,378 | 7 9 | 2,378 | 7 9 | 100,000 | 0 0 |
| 60. Test boring and preliminary investigations in connexion with the proposed Lower Yarra Crossing | 14,849 | 3 8 | 43,127 | 14 4* | 50,000 | 0 0 |
| 61. Advance by way of loan to the Ballarat Turf Club for expenditure on improvements at the Dowling Forest Racecourse | 12,879 | 3 1 | 12,879 | 3 1 | 30,000 | 0 0 |
| Carried forward | 16,258,471 | 14 3 | 16,370,667 | 6 0 | 33,385,464 | 0 0 |

*Includes amounts charged in 1961-62 to Treasurer's Advance pending legislative authority.

PUBLIC WORKS.

DETAILS OF EXPENDITURE UNDER ACT No. 6931—*continued*.
(Current Act.)

EXPENDITURE TO 30TH JUNE, 1963.

| | Expenditure During the Year. | | | Total Expenditure to 30th June, 1963. | | | Authority. | | |
|--|------------------------------|----|----|---------------------------------------|----|----|------------|----|----|
| | £ | s. | d. | £ | s. | d. | £ | s. | d. |
| Brought forward.. .. . | 16,258,471 | 14 | 3 | 16,370,667 | 6 | 0 | 33,385,464 | 0 | 0 |
| 62. Establishment of a pilot farm on Crown land at Tostaree near Orbost, and expenditure incidental thereto | 3,225 | 12 | 1 | 3,225 | 12 | 1 | 20,000 | 0 | 0 |
| 63. Grant to the Council of the Kindergarten Training College towards the cost of additions and alterations to the college premises at Kew | 1,000 | 0 | 0 | 1,000 | 0 | 0 | 59,000 | 0 | 0 |
| Total | 16,262,697 | 6 | 4 | 16,374,892 | 18 | 1 | 33,464,464 | 0 | 0 |

FINANCE, 1962-63.

STATE FORESTS.

DETAILS OF EXPENDITURE UNDER ACT No. 6817.

(Act Expired 1962-63.)

EXPENDITURE TO 30TH JUNE, 1963.

| | Expenditure During the Year. | | Total Expenditure to 30th June, 1963. | | Authority. | |
|---|---|--------------|---------------------------------------|---------------|---------------|---------------|
| | £ | s. d. | £ | s. d. | £ | s. d. |
| For works relating to State Forests, including purchase, construction, alteration, improvement, protection and development, other works and expenditure associated therewith, the provision of furniture, fittings, plant, machinery, equipment, tools and vehicles, and expenditure incidental to these purposes, in connexion with Items 1-5 inclusive— | | | | | | |
| 1. | Fire Protection | 73,886 19 9 | 250,000 0 0 | 250,000 0 0 | 250,000 0 0 | 250,000 0 0 |
| 2. | Indigenous State Forests | 30,037 0 6 | 93,896 19 3 | 130,000 0 0 | 130,000 0 0 | 130,000 0 0 |
| 3. | Extraction Roads.. .. . | 62,410 13 6 | 239,764 18 3 | 400,000 0 0 | 400,000 0 0 | 400,000 0 0 |
| 4. | Plantations of softwoods and hardwoods | 126,730 19 5 | 246,795 15 11 | 370,000 0 0 | 370,000 0 0 | 370,000 0 0 |
| 5. | Forest Officers' Quarters, workshops and other buildings .. | 20,212 2 9 | 52,869 19 5 | 70,000 0 0 | 70,000 0 0 | 70,000 0 0 |
| 6. | Purchase of Land | 16,294 16 6 | 23,595 8 6 | 50,000 0 0 | 50,000 0 0 | 50,000 0 0 |
| 7. | Purchase of plant and machinery other than provided under Items 1-5 inclusive | 4,244 17 1 | 23,019 6 1 | 30,000 0 0 | 30,000 0 0 | 30,000 0 0 |
| | Total | 333,817 9 6 | 929,942 7 5 | 1,300,000 0 0 | 1,300,000 0 0 | 1,300,000 0 0 |

DETAILS OF EXPENDITURE UNDER ACT No. 6937.

(Current Act.)

EXPENDITURE TO 30TH JUNE, 1963.

| | Expenditure During the Year. | | Total Expenditure to 30th June, 1963. | | Authority. | |
|---|---|---------------|---------------------------------------|---------------|---------------|---------------|
| | £ | s. d. | £ | s. d. | £ | s. d. |
| For works relating to State Forests, including purchase, construction, alteration, improvement, protection and development, other works and expenditure associated therewith, the provision of furniture, fittings, plant, machinery, equipment, tools and vehicles, and expenditure incidental to these purposes, in connexion with Items 1-5 inclusive— | | | | | | |
| 1. | Fire Protection | 161,402 16 8 | 161,402 16 8 | 300,000 0 0 | 300,000 0 0 | 300,000 0 0 |
| 2. | Indigenous State Forests | 55,708 6 7 | 55,708 6 7 | 115,000 0 0 | 115,000 0 0 | 115,000 0 0 |
| 3. | Extraction Roads | 184,904 13 8 | 184,904 13 8 | 320,000 0 0 | 320,000 0 0 | 320,000 0 0 |
| 4. | Plantations of softwoods and hardwoods | 158,661 16 11 | 158,661 16 11 | 370,000 0 0 | 370,000 0 0 | 370,000 0 0 |
| 5. | Forest Officers' Quarters, workshops and other buildings .. | 37,927 16 11 | 37,927 16 11 | 100,000 0 0 | 100,000 0 0 | 100,000 0 0 |
| 6. | Purchase of Land | 50,000 0 0 | 50,000 0 0 | 50,000 0 0 | 50,000 0 0 | 50,000 0 0 |
| 7. | Purchase of plant and machinery other than provided under Items 1-5 inclusive | 5,996 6 0 | 5,996 6 0 | 15,000 0 0 | 15,000 0 0 | 15,000 0 0 |
| | Total | 654,601 16 9 | 654,601 16 9 | 1,270,000 0 0 | 1,270,000 0 0 | 1,270,000 0 0 |

THE TRUST FUND GOVERNMENTAL TRUST ACCOUNTS

| | Credit Balances, 1st July, 1962. | | Transactions During Year Ended 30th June, 1963 | | | | Credit Balances, 30th June, 1963 | | General Account | |
|--|-------------------------------------|-------|---|-------|-----------|-------|----------------------------------|-------|-----------------|-------|
| | £ | s. d. | Dr. | | Cr. | | £ | s. d. | £ | s. d. |
| | | | £ | s. d. | £ | s. d. | | | | |
| Aborigines Welfare Fund, Act No. 6190 | 13,153 | 16 11 | 83,966 | 15 11 | 130,078 | 13 5 | .. | .. | 59,265 | 14 5 |
| Adult Education Fund, Act No. 6240 | 229 | 2 4 | 128,820 | 16 0 | 130,232 | 7 2 | .. | .. | 1,640 | 13 6 |
| Adult Education Trustee's Account | 16 | 11 0 | .. | .. | 27 | 0 0 | .. | .. | 43 | 11 0 |
| Agricultural Colleges Account | 5,869 | 8 7 | 13,367 | 16 3 | 12,902 | 15 2 | .. | .. | 5,404 | 7 6 |
| Agriculture Department Film Production Account | 886 | 13 6 | 1,241 | 8 1 | 2,050 | 0 0 | .. | .. | 1,695 | 5 5 |
| Agronomy Scholarships Account | 55 | 9 9 | 55 | 9 9 | .. | .. | .. | .. | .. | .. |
| Assurance Fund, Act No. 6399 | 53,753 | 7 7 | 5,602 | 3 9 | 11,527 | 14 9 | .. | .. | 59,678 | 18 7 |
| " | 108,504 | 6 1 | .. | .. | .. | .. | 108,504 | 6 1 | .. | .. |
| Bennison Roding Trust Account | 59,503 | 5 4 | 108,768 | 11 11 | 96,136 | 2 1 | .. | .. | 46,870 | 15 6 |
| Brown Rot Investigations Account | 10,869 | 8 0 | 8,029 | 5 0 | 1,454 | 5 10 | .. | .. | 4,294 | 8 10 |
| Bull Purchase Scheme Account | 10,052 | 13 1 | 1,251 | 6 0 | 1,470 | 6 2 | .. | .. | 10,271 | 13 3 |
| Burnley Horticultural Colleges Account | 154 | 19 8 | 1,290 | 16 7 | 1,657 | 4 8 | .. | .. | 521 | 7 9 |
| " | 100 | 0 0 | .. | .. | .. | .. | 100 | 0 0 | .. | .. |
| Bush Fire Allowances Account | 1,623 | 5 6 | 65 | 0 0 | 39 | 15 9 | .. | .. | 1,598 | 1 3 |
| Casual Fire Fighters Compensation Fund, Act No. 6228 | 913 | 13 11 | 913 | 13 11 | .. | .. | .. | .. | .. | .. |
| Cattle Compensation Fund, Act No. 6216 | 296,911 | 15 6 | 155,598 | 7 7 | 168,891 | 17 5 | .. | .. | 310,205 | 5 4 |
| Charitable Race Meetings Trust Account, Act No. 6353 | 13,186 | 0 6 | 13,186 | 0 6 | 6,885 | 6 1 | .. | .. | 6,885 | 6 1 |
| Closer Settlement Insurance Fund, Act No. 2297 | 299,945 | 9 9 | 6,352 | 0 4 | 14,023 | 19 7 | .. | .. | 307,617 | 9 0 |
| Coal Mines Depreciation Fund, Act No. 6221 | 16,447 | 16 1 | 7,291 | 14 10 | 25,306 | 5 0 | .. | .. | 34,462 | 6 3 |
| " | 50,000 | 0 0 | .. | .. | .. | .. | 50,000 | 0 0 | .. | .. |
| Coal Mining Industry Long Service Leave Fund, Act No. 6221 | 396 | 0 0 | 52 | 0 0 | 104 | 0 0 | .. | .. | 448 | 0 0 |
| Commonwealth Advance Wire Netting Account | .. | .. | 1 | 0 8 | 100 | 0 0 | .. | .. | 98 | 19 4 |
| Commonwealth Agricultural Loans Account | 5,224 | 5 9 | 25,740 | 9 0 | 23,569 | 14 9 | .. | .. | 3,053 | 11 6 |
| Commonwealth Aid Oil Search Account | 399 | 6 0 | .. | .. | .. | .. | .. | .. | 399 | 6 0 |
| Commonwealth Aid Roads 1959 No. 1 Account | .. | .. | 6,324,769 | 0 9 | 6,324,769 | 0 9 | .. | .. | .. | .. |
| " | 28,896 | 7 7 | 200,218 | 12 0 | 201,426 | 0 0 | .. | .. | .. | .. |
| " | .. | .. | 4,350,796 | 13 9 | 4,350,796 | 13 9 | .. | .. | .. | .. |
| Commonwealth Assistance Metalliferous Mining Account | 2,736 | 5 8 | 6,348 | 17 4 | 7,978 | 12 3 | .. | .. | .. | .. |
| Commonwealth Cattle and Beef Research Grants Account | .. | .. | 10,590 | 4 5 | 16,680 | 15 0 | .. | .. | 4,366 | 0 7 |
| Commonwealth Dairy Industry Extension Grant Account | 16,334 | 14 1 | 68,052 | 19 5 | 65,477 | 8 6 | .. | .. | 6,090 | 10 7 |
| Commonwealth Extension Services (Agriculture) Grant Account | 12,324 | 2 2 | 59,222 | 9 5 | 63,921 | 2 10 | .. | .. | 13,759 | 3 2 |
| Commonwealth Government Winter Relief Fund Repayment Account | 2,555 | 17 8 | 2,555 | 17 8 | .. | .. | .. | .. | 17,022 | 15 7 |
| Commonwealth Grant : Flood Damages Restoration Account | 291 | 13 10 | .. | .. | 2,543 | 8 8 | .. | .. | 2,543 | 8 8 |
| Commonwealth Pharmaceutical Benefits Trust Account | 3,091 | 0 0 | 1,683,002 | 0 0 | 1,680,101 | 0 0 | .. | .. | 291 | 13 10 |
| Commonwealth Reconstruction Training Account | 4,198 | 16 11 | 1,447 | 15 3 | 374 | 0 0 | .. | .. | 190 | 0 0 |
| Commonwealth Social Services Trust Account | 2,115 | 12 0 | 2,115 | 12 0 | .. | .. | .. | .. | 3,125 | 1 8 |
| Commonwealth Scholarships Scheme Trust Account | 15,838 | 6 4 | 960,923 | 3 8 | 1,004,140 | 19 7 | .. | .. | .. | .. |

THE TRUST FUND—continued
GOVERNMENTAL TRUST ACCOUNTS—continued

| | Credit Balances, 1st July, 1962 | | Transactions During Year Ended 30th June, 1963 | | | | Credit Balances, 30th June, 1963 | | General Account | |
|--|------------------------------------|-------|---|-------|-------------|-------|----------------------------------|-------|-----------------|-------|
| | £ | s. d. | Dr. | | Cr. | | Investments | | | |
| | | | £ | s. d. | £ | s. d. | £ | s. d. | | |
| Brought forward | 40,406,112 | 17 8 | 150,905,087 | 0 8 | 152,874,697 | 17 11 | 14,186,824 | 6 1 | 28,188,899 | 8 10 |
| Tobacco Growers Relief Account | 1,280 | 0 0 | 352 | 13 6 | 352 | 13 6 | .. | .. | 1,280 | 0 0 |
| Tourist Fund, Act No. 6395.. | 166,734 | 11 6 | 592,835 | 15 9 | 672,854 | 13 9 | .. | .. | 246,753 | 9 6 |
| Tourist Bureaux Trust Account | 26,891 | 2 1 | 816,746 | 6 6 | 814,670 | 0 2 | .. | .. | 24,814 | 15 9 |
| Tourist Works Account | 280 | 0 0 | .. | .. | .. | .. | .. | .. | 280 | 0 0 |
| Tourist Camping Fees Account | 243 | 13 0 | 20 | 0 6 | 71 | 12 6 | .. | .. | 295 | 5 0 |
| Transport Board Municipalities Account | 11 | 18 9 | 11 | 18 9 | .. | .. | .. | .. | .. | .. |
| Transport Regulation Fund, Act No. 6400 | 560,704 | 6 6 | 657,814 | 2 5 | 771,491 | 1 1 | .. | .. | 674,381 | 5 2 |
| Treasury Trust Fund | 289,708 | 6 2 | 333,763 | 11 8 | 460,623 | 10 4 | .. | .. | 416,568 | 4 10 |
| " | .. | .. | .. | .. | 330 | 0 0 | .. | 330 | 0 0 | .. |
| " | 16,724 | 3 2 | .. | .. | 1,751 | 16 3 | .. | .. | 18,475 | 19 5 |
| Unemployment Relief Fund, Act No. 4079 | .. | .. | 1,314,725 | 16 0 | 1,314,725 | 16 0 | .. | .. | .. | .. |
| Uniform Railway Gauge Trust Account | .. | .. | 2,290,101 | 0 0 | 2,290,101 | 0 0 | .. | .. | .. | .. |
| University (Commonwealth) Subsidy Account | .. | .. | 31,321 | 0 0 | 31,321 | 0 0 | .. | .. | .. | .. |
| University Residential Colleges Building (Commonwealth) Account | .. | .. | 37,285 | 0 0 | 37,285 | 0 0 | .. | .. | .. | .. |
| University Residential Colleges Maintenance (Commonwealth) Account | .. | .. | 5,400 | 2 9 | 5,331 | 8 0 | .. | .. | 290 | 9 7 |
| Victorian Barley Improvement Account | 359 | 4 4 | 185,477 | 5 3 | 185,000 | 0 0 | .. | .. | 6,005 | 12 7 |
| Victorian Bush Fires Relief Account | 6,482 | 17 10 | 586 | 9 9 | .. | .. | .. | .. | 339 | 10 9 |
| Victorian Floods Relief Account | 926 | 0 6 | 42,972 | 2 6 | 37,039 | 18 3 | .. | .. | 1,645 | 10 1 |
| Victorian Wheat Industry Account | 7,577 | 14 4 | 245,873 | 12 9 | 271,514 | 2 2 | .. | .. | 359,310 | 7 5 |
| Victorian Supply Plant and Machinery Depreciation Fund, Act No. 6413 | 333,669 | 18 0 | .. | .. | .. | .. | 878,000 | 0 0 | 709,692 | 6 9 |
| " | 878,000 | 0 0 | .. | .. | 1,236,612 | 14 10 | .. | .. | 10,356 | 2 4 |
| " | 713,755 | 3 2 | 1,240,675 | 11 3 | .. | .. | .. | .. | 583 | 18 10 |
| Water Supply Works Depreciation Fund, Act No. 6413 | 39,569 | 15 0 | 29,213 | 12 8 | .. | .. | .. | .. | .. | .. |
| Wheat Marketing Fund, Act No. 3338 | 560 | 6 4 | 546 | 7 6 | 570 | 0 0 | .. | .. | .. | .. |
| " | 18,240 | 0 0 | .. | .. | .. | .. | 18,240 | 0 0 | .. | .. |
| " | 5,364 | 7 4 | 14,903 | 14 10 | 15,511 | 2 2 | .. | .. | 5,971 | 14 8 |
| Wheat Research Account | 486 | 16 8 | 2,177 | 4 4 | 2,000 | 0 0 | .. | .. | 309 | 12 4 |
| Wilson's Promontory National Park Account | 3,439 | 5 11 | 58,467 | 13 0 | 65,293 | 8 5 | .. | .. | 10,265 | 1 4 |
| Workers Compensation Board Fund, Act No. 6419 | 14,443 | 18 11 | 117,620 | 0 0 | 120,018 | 16 6 | .. | .. | 16,842 | 15 5 |
| Youth Organizations Assistance Fund, Act No. 6421 | 117,406 | 13 5 | 51 | 8 6 | .. | .. | 117,355 | 4 11 | .. | .. |
| Geelong Harbour Trust Commissioners—Debenture | 3,634 | 0 0 | .. | .. | .. | .. | 3,634 | 0 0 | .. | .. |
| Kyabram Co-operative Fruit Preserving Co. Ltd.—Shares | 7,369,416 | 0 0 | .. | .. | 55,573 | 0 0 | 7,424,989 | 0 0 | .. | .. |
| Gas and Fuel Corporation of Victoria, Act No. 6260—Shares | 350 | 0 0 | .. | .. | .. | .. | 350 | 0 0 | .. | .. |
| Victorian Rural Producers Organization | 10 | 0 0 | .. | .. | .. | .. | 10 | 0 0 | .. | .. |
| Blue Moon Fruit Co-operative Ltd. | 800 | 0 0 | .. | .. | .. | .. | 800 | 0 0 | .. | .. |
| Tallangatta Waterworks Trust | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Totals | 50,983,183 | 0 7 | 158,924,029 | 10 10 | 161,264,740 | 11 10 | 22,630,532 | 11 0 | 30,693,361 | 10 7 |

THE TRUST FUND—continued

OTHER TRUST ACCOUNTS

| | Credit Balances, 1st July, 1962 | | Transactions During Year Ended 30th June, 1963 | | Credit Balances, 30th June, 1963 | | | |
|--|------------------------------------|--------------|---|----------------|----------------------------------|--------------|-----------------|---------|
| | Dr. | | Cr. | | Investments | | General Account | |
| | £ | s. d. | £ | s. d. | £ | s. d. | £ | s. d. |
| Agricultural Colleges Scholarships Account | | 424 2 1 | 267 13 5 | 227 14 3 | .. .. . | 384 2 11 | .. .. . | .. .. . |
| Agricultural Colleges Account | | 3,890 0 0 | .. .. . | 100 0 0 | 3,990 0 0 | .. .. . | .. .. . | .. .. . |
| Anzac Day Proceeds Fund, Act No. 6607 | | 18,661 4 9 | 18,661 4 9 | 23,802 18 11 | .. .. . | 23,802 18 11 | .. .. . | .. .. . |
| Artificial Breeding Scheme Trust Account | | 717 14 2 | 1,288 13 5 | 570 19 3 | .. .. . | .. .. . | .. .. . | .. .. . |
| Barbour Pastoral Research Scholarship Account | | 550 0 0 | .. .. . | .. .. . | 550 0 0 | .. .. . | .. .. . | .. .. . |
| Caulfield High School Public Fund Account | | 22,000 0 0 | .. .. . | .. .. . | .. .. . | 22,000 0 0 | .. .. . | .. .. . |
| Charles Henry Barbour Forestry Foundation Account | | 119 15 2 | .. .. . | 22 10 0 | .. .. . | 142 5 2 | .. .. . | .. .. . |
| Children's Welfare Savings Trust Account | | 500 0 0 | .. .. . | .. .. . | 500 0 0 | .. .. . | .. .. . | .. .. . |
| Companies Liquidation Account, Act No. 6839 | | 1,185 10 7 | .. .. . | 14 17 2 | .. .. . | 1,200 7 9 | .. .. . | .. .. . |
| Dame Nellie Melba Memorial Trust Fund | | 25,656 5 6 | 4,049 4 0 | 9,822 16 11 | .. .. . | 31,429 18 5 | .. .. . | .. .. . |
| " | | 606 16 1 | .. .. . | 230 6 0 | .. .. . | 837 2 1 | .. .. . | .. .. . |
| " | | 5,010 0 0 | .. .. . | .. .. . | 5,010 0 0 | .. .. . | .. .. . | .. .. . |
| Departmental Suspense Account | | 33,500 0 0 | 11,000 0 0 | 3,000 0 0 | .. .. . | 25,500 0 0 | .. .. . | .. .. . |
| Education Department Prizes and Scholarships Account | | 3,737 2 1 | 2,251 18 2 | 3,021 7 4 | .. .. . | 4,506 11 3 | .. .. . | .. .. . |
| Electoral Rolls Sales Account | | 257 8 3 | 257 8 3 | 261 11 11 | .. .. . | 261 11 11 | .. .. . | .. .. . |
| Horticultural Scholarships Account | | 6 0 0 | 567 2 0 | 793 0 0 | .. .. . | 231 18 0 | .. .. . | .. .. . |
| Immigration Suspense Account | | 610 1 6 | 8,509 5 9 | 8,349 4 3 | .. .. . | 450 0 0 | .. .. . | .. .. . |
| Insolvency Estates Fund | | 1,851 4 10 | .. .. . | .. .. . | .. .. . | 1,851 4 10 | .. .. . | .. .. . |
| Insolvency Suitors Fund | | 20,885 9 6 | .. .. . | 360 0 0 | .. .. . | 21,245 9 6 | .. .. . | .. .. . |
| Insolvency Unclaimed Dividends Fund | | 6,525 7 2 | .. .. . | .. .. . | .. .. . | 6,525 7 2 | .. .. . | .. .. . |
| " | | 12,000 0 0 | .. .. . | .. .. . | 12,000 0 0 | .. .. . | .. .. . | .. .. . |
| J. H. Boyd Domestic College Account | | 575 12 9 | 844 6 8 | 820 0 9 | .. .. . | 551 6 10 | .. .. . | .. .. . |
| Kew Cottages Trust Account | | 12 13 0 | .. .. . | .. .. . | .. .. . | 12 13 0 | .. .. . | .. .. . |
| Lands Compensation Statute Account, Act No. 6286 | | 24,355 14 1 | 1,750 0 0 | 1,944 0 8 | .. .. . | 24,549 14 9 | .. .. . | .. .. . |
| Matured Securities Unclaimed Account | | 6,811 9 4 | .. .. . | .. .. . | .. .. . | 6,811 9 4 | .. .. . | .. .. . |
| Mildura High School Scholarship Fund, Act No. 3983 | | 14 4 7 | 46 0 0 | 57 15 0 | .. .. . | 25 19 7 | .. .. . | .. .. . |
| Motor Car Insurance Premiums Account | | 368,184 6 7 | 5,506,792 18 2 | 5,568,067 9 10 | .. .. . | 429,458 18 3 | .. .. . | .. .. . |
| Motor Transport Account | | 3,084 0 3 | 79,272 17 2 | 81,645 2 6 | .. .. . | 5,456 5 7 | .. .. . | .. .. . |
| Municipalities Loan Repayment Account | | 194,335 16 6 | 73,802 5 1 | 65,960 3 1 | .. .. . | 186,493 14 6 | .. .. . | .. .. . |
| " | | 140,105 5 3 | 250 0 0 | .. .. . | .. .. . | .. .. . | .. .. . | .. .. . |
| " | | 321 0 1 | .. .. . | .. .. . | 321 0 1 | .. .. . | .. .. . | .. .. . |
| Municipalities' Sinking Fund, Act No. 6299 | | 2,341 11 4 | 6,754 8 8 | 6,536 11 0 | .. .. . | 2,123 13 8 | .. .. . | .. .. . |
| Overseas Presents Account | | | | | | | | |
| Carried forward | | 898,835 15 5 | 5,716,365 5 6 | 5,775,608 8 10 | 162,226 5 4 | 795,852 13 5 | .. .. . | .. .. . |

THE TRUST FUND—continued

OTHER TRUST ACCOUNTS—continued

| | Credit Balances, 1st July, 1962 | | Transactions During Year Ended 30th June, 1963 | | | | Credit Balances, 30th June, 1963 | | | |
|---|------------------------------------|-------|---|-------|-----------|-------|----------------------------------|-------|-----------------|------|
| | £ | s. d. | Dr. | | Cr. | | Investments | | General Account | |
| | | | £ | s. d. | £ | s. d. | £ | s. d. | | |
| Brought forward | 898,835 | 15 5 | 5,716,365 | 5 6 | 5,775,608 | 8 10 | 162,226 | 5 4 | 795,852 | 13 5 |
| Pensioners Rental Relief Trust Account | 20,693 | 16 7 | 13,470 | 19 5 | | | | | 7,222 | 17 2 |
| Poor Box Contributions Account | 921 | 17 6 | | | | | | | 921 | 17 6 |
| Port Phillip Pilot Sick and Superannuation Fund, Act No. 6302 | 4,352 | 3 2 | 29,220 | 18 9 | 65,342 | 10 1 | | | 40,473 | 14 6 |
| " " " " " " " " | 410,491 | 19 9 | 16,602 | 18 1 | 9,750 | 0 0 | 403,639 | 1 8 | | |
| Potato Marketing Board Liquidator's Account | | | | | 725 | 0 0 | | | | |
| " " " " " " " " (in Liquidation) | 23,200 | 0 0 | | | | | | | 725 | 0 0 |
| Potato Research Trust Account | 10,786 | 18 3 | 362 | 10 0 | 362 | 10 0 | 23,200 | 0 0 | | |
| Public Instruction, Scholarship, and Prize Funds— | | | | | | | | | | |
| Mr. and Mrs. Alfred Adams | 1,000 | 0 0 | | | | | | | | |
| Joseph Adams | 1,000 | 0 0 | | | | | | | | |
| Brymay | 200 | 0 0 | | | | | | | | |
| John Cain Memorial | 1,000 | 0 0 | | | | | | | | |
| G. and W. B. Chaffey | 1,010 | 0 0 | | | | | | | | |
| G. T. Chirnside | 1,000 | 0 0 | | | | | | | | |
| R. A. Crouch | 125 | 0 0 | 5 | 0 0 | 10 | 0 0 | | | | |
| Doris V. Evans | 900 | 0 0 | | | | | | | | |
| E. M. Fairhall | 500 | 0 0 | | | | | | | | |
| Gladman | 758 | 4 6 | | | | | | | | |
| James Taylor Gray | 100 | 0 0 | | | | | | | | |
| Jessie McMichael | 75 | 0 0 | | | | | | | | |
| Hayden | 100 | 0 0 | | | | | | | | |
| E. Hayes Memorial | 120 | 0 0 | | | | | | | | |
| Lilian Horner | 155 | 0 0 | | | | | | | | |
| Harold Hanslow Bequest | 500 | 0 0 | | | | | | | | |
| J. O. Hughes, Thornbury School.. | 500 | 0 0 | | | | | | | | |
| Matthew Flinders Memorial | 110 | 0 0 | | | | | | | | |
| Sir George Knox Memorial | 1,330 | 0 0 | | | | | | | | |
| Albert and Mary Mattingley | 100 | 0 0 | | | | | | | | |
| J. Montgomery | 500 | 0 0 | | | | | | | | |
| M. H. Montgomery | 120 | 0 0 | | | | | | | | |
| L. J. Mountain.. | 120 | 0 0 | | | | | | | | |
| Sir Keith and Lady Murdoch | 200 | 0 0 | | | | | | | | |

| | | | | | | | | | | | | |
|---|----|----|----|----|----|----------------|-------------------|-------------------|----|----|-----------------|-----------------|
| McKnight | .. | .. | .. | .. | .. | 200 0 0 | .. | .. | .. | .. | 200 0 0 | .. |
| Lady Northcote | .. | .. | .. | .. | .. | 500 0 0 | .. | .. | .. | .. | 500 0 0 | .. |
| Peter Reville | .. | .. | .. | .. | .. | 80 0 0 | .. | .. | .. | .. | 80 0 0 | .. |
| J. G. Robertson Memorial | .. | .. | .. | .. | .. | 1,010 0 0 | .. | .. | .. | .. | 1,010 0 0 | .. |
| South Melbourne City Council | .. | .. | .. | .. | .. | 2,000 0 0 | .. | .. | .. | .. | 2,000 0 0 | .. |
| G. and E. Smith | .. | .. | .. | .. | .. | 100 0 0 | .. | .. | .. | .. | 100 0 0 | .. |
| Victoria League, Macedon | .. | .. | .. | .. | .. | 600 0 0 | .. | .. | .. | .. | 600 0 0 | .. |
| Percy Walker | .. | .. | .. | .. | .. | 1,200 0 0 | .. | .. | .. | .. | 1,200 0 0 | .. |
| Waxman | .. | .. | .. | .. | .. | 256 0 9 | .. | .. | .. | .. | 256 0 9 | .. |
| Williamstown High School | .. | .. | .. | .. | .. | 310 0 0 | .. | .. | .. | .. | 310 0 0 | .. |
| Mildura High School | .. | .. | .. | .. | .. | 235 0 0 | .. | .. | .. | .. | 235 0 0 | .. |
| J. L. and S. H. Whitworth Memorial Scholarship | .. | .. | .. | .. | .. | 250 0 0 | .. | .. | .. | .. | 250 0 0 | .. |
| Security Account | .. | .. | .. | .. | .. | 96,758 16 9 | 72,119 13 0 | 103,587 0 0 | .. | .. | 128,226 3 9 | .. |
| State Coal Mine Deposits Account | .. | .. | .. | .. | .. | 374 16 6 | 174 12 8 | 283 13 0 | .. | .. | 483 16 10 | .. |
| The State Wards Fund, Act No. 6219 | .. | .. | .. | .. | .. | 248 1 0 | 60 11 6 | .. | .. | .. | 187 9 6 | .. |
| Superannuation Trust Fund | .. | .. | .. | .. | .. | 44,688 19 7 | 2,137 10 5 | 11,483 2 5 | .. | .. | 54,034 11 7 | .. |
| Sundry Investments Interest Account | .. | .. | .. | .. | .. | 29,798 2 4 | 30 0 0 | 1,738 15 2 | .. | .. | 31,506 17 6 | .. |
| Teachers Bond Account | .. | .. | .. | .. | .. | 286 2 5 | 286 2 5 | 129 9 5 | .. | .. | 129 9 5 | .. |
| Testamentary and Trust Fund, Act No. 6402 | .. | .. | .. | .. | .. | 76,972 4 2 | .. | 3,975 9 4 | .. | .. | 80,947 13 6 | .. |
| Timber Cutters Deposit Account | .. | .. | .. | .. | .. | 36,414 2 3 | 4,062 4 11 | 2,960 0 0 | .. | .. | 35,311 17 4 | .. |
| Totalizator Agency Board Account | .. | .. | .. | .. | .. | 15,168 5 8 | 214,616 9 11 | 205,059 17 7 | .. | .. | 5,611 13 4 | .. |
| Totalizator Unclaimed Dividends Fund, Act No. 6353 | .. | .. | .. | .. | .. | 15,280 18 0 | 33,007 12 0 | 31,539 19 6 | .. | .. | 13,813 5 6 | .. |
| Unclaimed Interest London Loans Account | .. | .. | .. | .. | .. | 1,468 3 11 | .. | .. | .. | .. | 1,468 3 11 | .. |
| Unclaimed Moneys Fund, Act No. 6455 | .. | .. | .. | .. | .. | 72,659 10 6 | 3,031 16 3 | 30,771 14 3 | .. | .. | 100,399 8 6 | .. |
| William Gillies Bequest Account | .. | .. | .. | .. | .. | 1,234 1 9 | .. | 603 3 8 | .. | .. | 1,837 5 5 | .. |
| Fidelity Trustee Company Ltd., Act No. 6402 | .. | .. | .. | .. | .. | 10,000 0 0 | 10,000 0 0 | .. | .. | .. | .. | .. |
| Equity Trustees, Executors, and Agency Company Ltd., Act No. 6402 | .. | .. | .. | .. | .. | 10,000 0 0 | .. | .. | .. | .. | 10,000 0 0 | .. |
| National Trustees, Executors, and Agency Company of Australasia Limited, Act No. 6402 | .. | .. | .. | .. | .. | 10,000 0 0 | .. | .. | .. | .. | 10,000 0 0 | .. |
| Perpetual Executors and Trustees Association of Australasia Limited, Act No. 6402 | .. | .. | .. | .. | .. | 10,000 0 0 | .. | .. | .. | .. | 10,000 0 0 | .. |
| Sandhurst and Northern District Trustees, Executors, and Agency Company Limited, Act No. 6402 | .. | .. | .. | .. | .. | 10,000 0 0 | .. | .. | .. | .. | 10,000 0 0 | .. |
| Trustees, Executors, and Agency Company Limited, Act No. 6402 | .. | .. | .. | .. | .. | 10,000 0 0 | .. | .. | .. | .. | 10,000 0 0 | .. |
| Union-Fidelity Trustee Company of Australia Limited, Act No. 6402 | .. | .. | .. | .. | .. | 10,000 0 0 | .. | .. | .. | .. | 10,000 0 0 | .. |
| Ocean Accident and Guarantee Corporation Limited, Act No. 6191 | .. | .. | .. | .. | .. | 5,000 0 0 | .. | .. | .. | .. | 5,000 0 0 | .. |
| Standard Insurance Company Limited, Act No. 6191 | .. | .. | .. | .. | .. | 5,000 0 0 | .. | .. | .. | .. | 5,000 0 0 | .. |
| Totals—Other Trust Accounts | .. | .. | .. | .. | .. | 1,858,899 0 9 | 6,115,554 4 10 | 6,243,930 13 3 | .. | .. | 677,334 12 3 | 1,309,940 16 11 |
| Totals—Governmental Trust Accounts | .. | .. | .. | .. | .. | 50,983,183 0 7 | 158,924,029 10 10 | 161,264,740 11 10 | .. | .. | 22,630,532 11 0 | 30,693,361 10 7 |
| THE TRUST FUND—TOTALS | .. | .. | .. | .. | .. | 52,842,082 1 4 | 165,039,583 15 8 | 167,508,671 5 1 | .. | .. | 23,307,867 3 3 | 32,003,302 7 6* |
| | | | | | | | | | | | | 55,311,169 10 9 |

*Includes an amount of £782,000 at credit of the Treasurer's Investment Account—General

SURPLUS REVENUE ACT, No. 5047.

| | Amount Authorized. | | Expenditure. 1962-63. | | Total Expenditure to 30th June, 1963. | | Balance at 30th June, 1963. | |
|---|--------------------|-------|-----------------------|-------|---------------------------------------|-------|-----------------------------|-------|
| | £ | s. d. | £ | s. d. | £ | s. d. | £ | s. d. |
| 1. For the erection of, additions to and alteration of buildings comprising hospitals and other institutions registered under the Hospitals and Charities Acts, the fitting and furnishing thereof and other expenditure incidental to these purposes | 310,000 | 0 0 | .. | .. | 304,824 | 0 0 | 5,176 | 0 0 |
| 2. For payment into the Drought Relief Fund, 1944 | 100,000 | 0 0 | .. | .. | 100,000 | 0 0 | .. | .. |
| 3. For the purchase of land, erection, fitting and furnishing of buildings and improvement of grounds for new sanatoria and institutions for the treatment of tuberculosis and other diseases | * | .. | .. | .. | .. | .. | .. | .. |
| 4. For the purchase of land and buildings, the erection, fitting and furnishing, remodelling of, and additions to buildings and the improvement of grounds for the provision of hostels supervised by the Children's Welfare Department for boys and girls who have entered employment on completion of their schooling | 40,000 | 0 0 | .. | .. | 40,000 | 0 0 | .. | .. |
| 5. For the erection of new buildings, additions to and remodelling of existing buildings, the fittings and furnishing thereof, and other expenditure relating to the provision of Infectious Diseases Wards at Country Hospitals | 30,000 | 0 0 | .. | .. | 21,326 | 10 4 | 8,673 | 9 8 |
| 6. For the erection of new buildings and additions to and remodelling of existing buildings at penal establishments, the fitting and furnishing thereof, and other expenditure incidental to these purposes | 20,000 | 0 0 | .. | .. | 20,000 | 0 0 | .. | .. |
| 7 For additions to and alterations of existing Bush Nursing Hospitals, and the provision of fittings, furniture, and equipment therefor .. | 20,000 | 0 0 | .. | .. | 20,000 | 0 0 | .. | .. |
| 8. For the erection of new buildings, additions to and remodelling of existing buildings at Agricultural Colleges at Longerenong and Dookie and the provision of fittings, furniture, and equipment therefor, and for expenses incidental to these purposes | 50,000 | 0 0 | .. | .. | 50,000 | 0 0 | .. | .. |
| | 570,000 | 0 0 | .. | .. | 556,150 | 10 4 | 13,849 | 9 8 |

* Appropriation varied by Act No. 5500.

SURPLUS REVENUE ACT, No. 5093.

| | Amount Authorized. | | | Expenditure, 1962-63. | | | Total Expenditure to 30th June, 1963. | | | Balance at 30th June, 1963. | | |
|---|--------------------|----|----|--------------------------|----|----|--|----|----|--------------------------------|----|----|
| | £ | s. | d. | £ | s. | d. | £ | s. | d. | £ | s. | d. |
| 1. For the erection of, additions to, and alteration of buildings comprising hospitals and other institutions registered under the Hospitals and Charities Acts, the fitting and furnishing thereof and other expenditure incidental to these purposes | 249,000 | 0 | 0 | .. | .. | .. | 246,669 | 16 | 11 | 2,330 | 3 | 1 |
| 2. For publicity in relation to a campaign for preventive measures against tuberculosis | 25,000 | 0 | 0 | .. | .. | .. | 25,000 | 0 | 0 | .. | .. | .. |
| 3. For grants to provide relief to dairy farmers whose income during the financial year 1944-45 from the sale of milk and cream for manufacturing or processing has been reduced by drought .. | *23,803 | 1 | 1 | .. | .. | .. | 23,803 | 1 | 1 | .. | .. | .. |
| 4. For the erection of new buildings for Bush Nursing Hospitals and additions to and remodelling of existing buildings of such hospitals, and for the provision of fittings, furniture, and equipment therefor and for other expenditure incidental to such hospitals | 25,000 | 0 | 0 | .. | .. | .. | 25,000 | 0 | 0 | .. | .. | .. |
| | 322,803 | 1 | 1 | .. | .. | .. | 320,472 | 18 | 0 | 2,330 | 3 | 1 |

* Appropriation varied by Act No. 5500.

SURPLUS REVENUE ACTS.

30TH JUNE, 1963.

| Act No. | Appropriation. | | Expenditure. | | | | Unexpended at 30th June, 1963. | | |
|--------------------|------------------|------------|--------------------|--------------------------|------------------|------------|--------------------------------|-------------|--|
| | | | Finance Statement. | | Amount. | | | | |
| | | | Year. | Page. | | | | | |
| | £ | s. d. | | | £ | s. d. | £ | s. d. | |
| 1622 | 91,719 | 1 10 | 1909-10 | 102 | 91,719 | 1 10 | .. | | |
| 1904 | 382,192 | 7 5 | 1914-15 | <u>114</u> <u>116</u> | 382,192 | 7 5 | .. | | |
| 1945 | 59,548 | 1 1 | 1909-10 | 105 & 115 | 59,548 | 1 1 | .. | | |
| 1969 | 325,689 | 10 4 | 1916-17 | 115 & 117 | 325,689 | 10 4 | .. | | |
| 1998 | 31,598 | 15 5 | 1911-12 | 108 & 9 | 31,598 | 15 5 | .. | | |
| 2029 | 175,570 | 13 5 | 1909-10 | 111 & 117 | 175,570 | 13 5 | .. | | |
| 2085 | 198,251 | 6 2 | 1916-17 | 116 | 198,251 | 6 2 | .. | | |
| 2208 | 151,523 | 11 1 | 1913-14 | 115 | 151,523 | 11 1 | .. | | |
| 2388 | 112,340 | 4 6 | 1915-16 | 116 | 112,340 | 4 6 | .. | | |
| 2802 | 8,729 | 7 1 | 1917-18 | 112 | 8,729 | 7 1 | .. | | |
| 2958 | 220,155 | 11 8 | 1920-21 | 122 | 220,155 | 11 8 | .. | | |
| 3021 & 3147 | 318,427 | 17 11 | 1927-28 | 102 | 318,427 | 17 11 | .. | | |
| 3089 | 203,716 | 9 0 | 1927-28 | 103 | 203,716 | 9 0 | .. | | |
| 3146 | 144,231 | 17 2 | 1924-25 | 130 | 144,231 | 17 2 | .. | | |
| 3209 | 16,447 | 8 2 | 1923-24 | 135 | 16,447 | 8 2 | .. | | |
| 3294 | 363,949 | 10 0 | 1923-24 | 138 | 363,949 | 10 0 | .. | | |
| 3371 | 132,216 | 0 0 | 1934-35 | 87 | 132,216 | 0 0 | .. | | |
| 4829 | 142,000 | 0 0 | 1945-46 | 97 | 142,000 | 0 0 | .. | | |
| 4929 | 792,000 | 0 0 | 1951-52 | 93 | 792,000 | 0 0 | .. | | |
| 4968 | 674,000 | 0 0 | 1953-54 | 101 | 674,000 | 0 0 | .. | | |
| 5047 | 570,000 | 0 0 | 1958-59 | 107 | 556,150 | 10 4 | 13,849 | 9 8 | |
| 5093 | 322,803 | 1 1 | 1959-60 | 108 | 320,472 | 18 0 | 2,330 | 3 1 | |
| 5500 | 156,196 | 18 11 | 1950-51 | 106 | 156,196 | 18 11 | .. | | |
| 5805 | 711,000 | 0 0 | 1959-60 | 108 | 711,000 | 0 0 | .. | | |
| 5883 | 1,336,722 | 16 9 | 1959-60 | 108 | 1,336,722 | 16 9 | .. | | |
| 6680 | 313,537 | 11 4 | 1960-61 | 110 | 313,537 | 11 4 | .. | | |
| Total | 7,954,568 | 0 4 | | | 7,938,388 | 7 7 | 16,179 | 12 9 | |

For variations in Appropriations see Finance Statement for 1959/60, pages 107-8.

FINANCE, 1962-63.

THE ASSURANCE FUND.

(TRANSFER OF LAND, ACT NO. 6399, SECTION 107.)

| To Expenditure during the Year— | Stock. | | Cash. | | Total. | |
|--|---------|-------|--------|-------|---------|-------|
| | £ | s. d. | £ | s. d. | £ | s. d. |
| Claims paid | .. | .. | 507 | 12 9 | 507 | 12 9 |
| Interest on Securities—Acts Nos. 3032 and 3067 | .. | .. | 5,094 | 11 0 | 5,094 | 11 0 |
| 1963, June 30—To Balance | 108,504 | 6 1 | 59,678 | 18 7 | 168,183 | 4 8 |
| | 108,504 | 6 1 | 65,281 | 2 4 | 173,785 | 8 5 |

| 1962, July 1—By Balance | Stock. | | Cash. | | Total. | |
|------------------------------|---------|-------|--------|-------|---------|-------|
| | £ | s. d. | £ | s. d. | £ | s. d. |
| By Receipts during the Year— | | | | | | |
| Contributions | .. | .. | 8,258 | 18 7 | 8,258 | 18 7 |
| Interest on Stock | .. | .. | 3,268 | 16 2 | 3,268 | 16 2 |
| | 108,504 | 6 1 | 65,281 | 2 4 | 173,785 | 8 5 |

The amount paid up to date as compensation and for judgments recovered, including costs, is £14,420 2s. 9d., representing 102 claims.

FINANCE, 1962-63.

THE FORESTRY FUND.

Act No. 6254/6976.

| | Expenditure. | | Total. | Receipts. | | Total. |
|----------------------------------|------------------|-----------------|-----------------|------------------|-----------------|-----------------|
| | During the Year. | £ s. d. | | During the Year. | £ s. d. | |
| Expenditure | 963,719 16 1 | 13,808,026 10 1 | 13,808,026 10 1 | 92,908 19 6 | 13,899,083 9 10 | 13,899,083 9 10 |
| 1963, June 30—To Balance | 91,056 19 9 | 91,056 19 9 | 91,056 19 9 | 961,867 16 4 | 13,899,083 9 10 | 13,899,083 9 10 |
| | 1,054,776 15 10 | 13,899,083 9 10 | 13,899,083 9 10 | 1,054,776 15 10 | 13,899,083 9 10 | 13,899,083 9 10 |

THE LICENSING FUND.

ACT No. 6293

| Payments. | | Receipts. | |
|--|-------------------------|---|--|
| | £ s. d. | | £ s. d. |
| Salaries and Expenses of Board and office, &c. | 72,604 5 7 | 1962, July 1—By Balance .. | 19,735 12 9 |
| Incidental Expenses .. | 58,664 0 3 | By Receipts during the Year— | |
| Annual Payments to Municipalities* | 56,416 0 0 | Fees .. | 14,087 13 0 |
| Liquor Referendum .. | .. | Fines .. | 20,625 11 3 |
| Compensation .. | 7,610 0 0 | Sale of Confiscated Liquor .. | 921 3 0 |
| Transferred to Police Superannuation Fund under Section 290 of Act No. 6293 .. | 23,000 0 0 | Spirit Merchants and Grocers Victuallers .. Temporary Victuallers .. Railway Refreshment Rooms .. Licences { Australian Wine .. Billiard Table .. Brewers .. Vignerons .. Restaurant .. | 598,666 16 0 2,610,308 6 0 26,035 2 6 3,147 0 0 10,111 11 0 816 10 0 703 0 0 87 10 0 14,365 11 0 |
| Transferred to Revenue under Section 291 of Act No. 6293 .. | 3,302,859 17 11 | Club Certificates .. | 164,878 0 0 |
| 1963, June 30—To Balance .. | £ s. d. 330,735 12 9 | Permits—Extra Bars .. | 9,600 0 0 |
| Deduct investments in stock .. | 311,000 0 0 | " Extended Hours .. | 36,370 15 0 |
| | 19,735 12 9 | Extended Annual Sittings .. | 378 0 0 |
| | | Interest .. | 10,051 15 0 |
| | 3,540,889 16 6 | | 3,540,889 16 6 |

* For Details of Annual Payments to Municipalities, see pages 167 and 168.

FINANCE, 1962-63.

MALLEE LAND ACCOUNT.

ACT No. 6284.

| | Expenditure. | | Total. | Receipts. | | Total. |
|--|------------------|-------|-----------|------------------|-----------|--------|
| | During the Year. | | | During the Year. | | |
| | £ | s. d. | £ | s. d. | £ | s. d. |
| For Redemption of Securities | .. | .. | 642,937 | 19 1 | 958,459 | 8 8 |
| Transferred under authority of Act No. 1792 to the Victorian Government Consolidated Inscribed Stock Redemption Fund | .. | .. | 1,270,000 | 0 0 | 45,623 | 2 2 |
| Transferred (under authority of Act No. 3554 (sec. 10)) to Revenue | .. | .. | 905,040 | 10 1 | | |
| 1963, June 30—To Balance | 1,004,082 | 10 10 | 1,004,082 | 10 10 | | |
| | 1,004,082 | 10 10 | 3,822,061 | 0 0 | 1,004,082 | 10 10 |
| | | | | | 3,822,061 | 0 0 |

MILK BOARD FUND.

ACT No. 6318, SECTION 35.

| | Expenditure. | | | Receipts. | | |
|--|------------------|-------|----------------|------------------|------|------------------|
| | During the Year. | | | During the Year. | | |
| | £ | s. | d. | £ | s. | d. |
| To Expenditure during the year— | | | | | | |
| Payments to Dairy Farmers and Depots | 7,842,334 | 1 0 | 73,427,683 9 8 | 377,129 | 2 1 | .. |
| Carriage and Treatment | 1,086,469 | 12 11 | 10,114,200 1 3 | .. | .. | 2,666 5 9 |
| Other Expenses—Publicity, &c. | 92,683 | 2 10 | 318,774 18 1 | 9,090,478 | 6 6 | 84,727,362 12 11 |
| Compensation | .. | .. | 1,507 7 0 | 9,031, | 6 2 | 27,233 12 8 |
| Interest on Advances | 822 | 6 10 | 10,594 1 10 | 12,124 | 2 6 | 46,801 10 9 |
| Recoup to Department of Agriculture for services under the Milk and Dairy Supervision Acts | 2,500 | 0 0 | 27,500 0 0 | .. | .. | 100,000 0 0 |
| Expenses of Board | 78,895 | 5 4 | 513,745 15 11 | .. | .. | .. |
| Repayment of Liability under Act No. 4183 | .. | .. | 5,000 0 0 | .. | .. | .. |
| Repayment of Advance under Act No. 5550 | .. | .. | 100,000 0 0 | .. | .. | .. |
| 1963, June 30—To Balance | 385,058 | 8 4 | 385,058 8 4 | .. | .. | .. |
| | 9,488,762 | 17 3 | 84,904,064 2 1 | 9,488,762 | 17 3 | 84,904,064 2 1 |

POLICE PENSIONS FUND.

Act No. 6338.

| | Expenditure. | | Receipts. | |
|---|-------------------------------|----------------|------------------|-----------------|
| | During the Year. | Total. | During the Year. | Total. |
| | £ s. d. | £ s. d. | £ s. d. | £ s. d. |
| Pensions—Act No. 6338 | 697,527 11 1 | 6,397,673 5 6 | 308,654 12 1 | .. |
| Pensions—Act No. 5673 .. .. . | .. .. . | 91,999 18 4 | 238,469 7 3 | 2,693,402 3 7 |
| Gratuities | 24,846 16 3 | 129,464 6 5 | 343 10 8 | 10,784 17 8 |
| Deductions returned | 18,729 6 1 | 210,706 12 7 | .. .. . | .. .. . |
| Purchase of Securities | 386,700 0 0 | 11,957,445 0 0 | 65,000 0 0 | 10,676,097 0 0 |
| 1963, June 30—To Balance | £ s. d. .. 12,001,183 8 10 | .. .. . | .. .. . | 91,999 18 4 |
| <i>Deduct</i> Amount Invested *11,957,445 0 0 | .. .. . | .. .. . | 559,074 12 3 | 5,355,743 12 1 |
| | | 43,738 8 10 | .. .. . | 3,000 0 0 |
| | | 1,171,542 2 3 | 1,171,542 2 3 | 18,831,027 11 8 |

* Face value of Investments, £11,961,860.

POLICE SUPERANNUATION FUND.

ACT No. 6338.

| | | Total. | | Total. | |
|---------------------------------|--------------|---------|-------|---------|-------|
| | | £ | s. d. | £ | s. d. |
| To Expenditure during the Year— | | | | | |
| Pensions—Act No. 6338 | .. .. | 21,326 | 7 2 | 109,265 | 9 3 |
| Gratuities | .. .. | .. | .. |  |  |
| Purchase of Securities | .. .. | .. | .. |  |  |
| 1963, June 30—To Balance | .. .. |  |  | 45,359 | 1 5 |
| | | | | 16,275 | 0 0 |
| Deduct Amount Invested | *306,125 0 0 | 174,573 | 3 6 | 2,000 | 0 0 |
| | | | | 23,000 | 0 0 |
| | | | | 195,899 | 10 8 |
| | | | | 195,899 | 10 8 |

1962, July 1—By Balance

By Receipts during the Year—

Fines—

Ordinary

Police

£45,010 11 5

348 10 0

Interest on Securities

Endowment (Special Appropriation, Act No. 6338, Section 32)

Transferred from Licensing Fund under Act No. 6293, Section 290

.. ..

.. ..

.. ..

.. ..

.. ..

.. ..

.. ..

* Face Value of Investment, £310,000.

FINANCE, 1962-63.

PORT PHILLIP PILOT SICK AND SUPERANNUATION FUND.

Act No. 6302.

| | Securities. | | Total. | Cash. | Securities. | | Total. | Cash. | Securities. | | Total. | |
|------------------------------------|-------------|--------|---------|-------|-------------|--------|---------|-------|-------------|--------|---------|-------|
| | Stock. | Other. | | | Stock. | Other. | | | Stock. | Other. | | |
| Expenditure during the Year— | £ | s. d. | £ | s. d. | £ | s. d. | £ | s. d. | £ | s. d. | £ | s. d. |
| Pensions .. | .. | .. | 19,470 | 18 9 | .. | .. | .. | .. | .. | .. | .. | .. |
| Gratuities .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Sick Pay .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Purchase of Securities .. | .. | .. | 9,750 | 0 0 | .. | .. | .. | .. | .. | .. | .. | .. |
| Actuarial Valuation of the fund .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Securities Realized .. | 9,750 | 0 0 | 6,852 | 18 1 | .. | .. | 29,220 | 18 9 | .. | .. | .. | .. |
| 1963, June 30—To Balance | 147,050 | 0 0 | 256,589 | 1 8 | 40,473 | 14 6 | 444,112 | 16 2 | .. | .. | .. | .. |
| | 156,800 | 0 0 | 263,441 | 19 9 | 69,694 | 13 3 | 489,936 | 13 0 | 156,800 | 0 0 | 263,441 | 19 9 |
| | | | | | | | | | 69,694 | 13 3 | | |
| | | | | | | | | | 489,936 | 13 0 | | |
| | | | | | | | | | 9,750 | 0 0 | | |
| | | | | | | | | | 28,542 | 6 6 | | |
| | | | | | | | | | 20,197 | 5 6 | | |
| | | | | | | | | | 16,602 | 18 1 | | |
| | | | | | | | | | 65,342 | 10 1 | | |
| | | | | | | | | | 4,352 | 3 2 | | |
| | | | | | | | | | 414,844 | 2 11 | | |

RAILWAY ACCIDENT AND FIRE INSURANCE FUND.

Act No. 6355.

| | Expenditure. | | Receipts. | |
|--|------------------|----------------|------------------|----------------|
| | During the Year. | Total. | During the Year. | Total. |
| | £ s. d. | £ s. d. | £ s. d. | £ s. d. |
| (a) Damages and costs in any action at law .. | 27,339 6 8 | 286,387 8 2 | 100,000 0 0 | .. |
| (b) Compensation without action at law .. | 7,424 12 3 | 556,181 4 4 | 550,146 19 11 | 6,911,512 10 8 |
| (c) Damages arising out of such injury, &c. .. | .. | 65,542 1 9 | .. | 69,972 5 0 |
| (d) Compensation to employees, &c. .. | 400,649 6 8 | 3,631,452 4 9 | .. | 206,511 7 1 |
| (e) Loss or damages by fire to buildings, &c. .. | 20,193 11 8 | 405,332 10 6 | .. | .. |
| (f) Damages to goods, &c. .. | 94,169 13 0 | 1,884,953 7 11 | .. | .. |
| (g) Loss or damage by engines, &c. .. | 370 9 8 | 198,147 5 4 | .. | .. |
| Transferred to Belated Repairs Account— Act No. 1820 .. | .. | 60,000 0 0 | .. | .. |
| 1963, June 30—To Balance .. | 100,000 0 0 | 100,000 0 0 | .. | .. |
| | 650,146 19 11 | 7,187,996 2 9 | 650,146 19 11 | 7,187,996 2 9 |

RURAL REHABILITATION FUND.

Act No. 6360.

| | Expenditure. | | Receipts. |
|--------------------------|------------------|-----------------|-----------------|
| | During the Year. | Total. | |
| | £ s. d. | £ s. d. | £ s. d. |
| Payments to Creditors | .. .. | 404,866 5 5 | 1,694,725 15 9 |
| 1963, June 30—To Balance | .. .. | 1,792,620 13 10 | 97,894 18 1 |
| | | 1,792,620 13 10 | 1,792,620 13 10 |
| | | | 580,807 5 10 |
| | | | 1,616,679 13 5 |
| | | | 2,197,486 19 3 |

1962, July 1—By Balance
 (a) Transfer from Farmers' Debts Adjustment Fund
 (b) Repayments made by Farmers

STATE ACCIDENT INSURANCE FUND.

ACT No. 6419.

| — | Securities. | Reserve Accounts. | Cash. | Total. | — | Securities. | Reserve Accounts. | Cash. | Total. | |
|--|---------------|-------------------|----------------|------------------------|---|-------------|-------------------|----------------|---------------|----------------|
| To Expenditure during the Year— | £ s. d. | £ s. d. | £ s. d. | £ s. d. | 1962, July 1—By Balance | £ s. d. | £ s. d. | £ s. d. | £ s. d. | |
| Claims paid .. | .. | .. | 2,117,961 4 8 | } 3,116,186 12 6 | By Receipts during the Year .. | .. | .. | 3,434,091 7 10 | 7,503,337 1 0 | |
| General Expenditure .. | .. | .. | 363,069 12 2 | | Reserve to meet Bonuses .. | .. | .. | .. | .. | 3,434,091 7 10 |
| To meet Bonuses .. | .. | 194,120 18 11 | 226,775 14 9 | | Building Improvements &c. Reserve Account | .. | 226,775 14 9 | .. | 226,775 14 9 | .. |
| Investment in Stock .. | 7,257 2 0 | .. | .. | | Securities purchased .. | .. | .. | .. | .. | .. |
| New Building .. | .. | .. | 207,002 0 0 | Securities redeemed .. | .. | .. | .. | .. | .. | |
| Building Improvements &c., Reserve Account | .. | .. | .. | | | | | | | |
| 1963, June 30—To Balance | 1,385,880 0 0 | 720,350 4 4 | 5,941,787 6 9 | 8,048,017 11 1 | | | | | | |
| | 1,393,137 2 0 | 914,471 3 3 | 8,856,595 18 4 | 11,164,204 3 7 | | | | | | |
| | 1,393,137 2 0 | 914,471 3 3 | 8,856,595 18 4 | 11,164,204 3 7 | | | | | | |

FINANCE, 1962-63.

UNEMPLOYMENT RELIEF FUND.
ACT No. 4079.

| | Expenditure. | | | Receipts. | | | |
|---|------------------|-------|-----------------|------------------|-------|-----------------|----|
| | During the Year. | | Total. | During the Year. | | Total. | |
| | £ | s. d. | | £ | s. d. | | |
| Sustenance | .. | .. | 5,067,683 12 10 | .. | .. | .. | .. |
| Rationed Relief Works | .. | .. | 7,741,193 12 9 | .. | .. | 20,439,007 12 6 | 6 |
| Departmental Works | .. | .. | 2,731,530 11 0 | .. | .. | 1,046,022 17 5 | 5 |
| Broadmeadows Camp | .. | .. | 19,793 18 2 | .. | .. | 1,690,000 0 0 | 0 |
| Administration | .. | .. | 874,571 15 1 | .. | .. | .. | .. |
| Refunds | .. | .. | 234,284 8 0 | .. | .. | .. | .. |
| Grant to Hospitals and Charities Fund, Act No. 4410 | .. | .. | 100,000 0 0 | .. | .. | 1,628 18 11 | 5 |
| Grant to Commonwealth-State Youth Employment Scheme | .. | .. | 105,275 10 6 | .. | .. | .. | .. |
| Subsidies to Local Authorities—Debt Service Charges | .. | .. | 332,603 5 10 | .. | .. | .. | .. |
| Recoups to Revenue—Interest payments on Unemployment Relief Loans | .. | .. | 6,135,936 14 6 | .. | .. | .. | .. |
| Sinking Fund Contributions on Unemployment Relief Loans | .. | .. | 406,097 1 8 | .. | .. | .. | .. |
| 1963, June 30—To Balance—Cash | 18,475 | 19 5 | 18,475 19 5 | .. | .. | 18,475 19 5 | 9 |
| | 18,475 | 19 5 | 23,767,446 9 9 | 18,475 | 19 5 | 23,767,446 9 9 | 9 |

WORKERS' COMPENSATION BOARD FUND.

ACT No. 6419.

| | Expenditure. | | Receipts. | |
|--|------------------|---------------|-------------------------------|---------------|
| | During the Year. | Total. | During the Year. | Total. |
| | £ s. d. | £ s. d. | £ s. d. | £ s. d. |
| Salaries and travelling expenses of the Members of the Board and the remuneration of the deputy chairman and the deputies for the other members.. | 12,559 2 7 | 123,832 5 7 | .. .. | .. .. |
| Recoup to consolidated revenue for the salaries of the Registrar and other officers of the Board and the costs of any prosecution by the Registrar pursuant to the provisions of the Workers' Compensation Act | 18,463 18 8 | 171,131 10 9 | 1962, July 1—By Balance .. .. | .. .. |
| Costs and expenses of administration | 18,622 17 7 | 180,595 14 10 | Contributions | 65,293 8 5 |
| Uninsured Claims | 8,821 14 2 | 53,477 1 4 | | |
| 1963, June 30—To Balance | 10,265 1 4 | 10,265 1 4 | | |
| | 68,732 14 4 | 539,301 13 10 | 68,732 14 4 | 539,301 13 10 |

FINANCE, 1962-63.

**STATEMENT OF EXPENDITURE FROM SPECIAL WORKS TRUST ACCOUNT
COMMONWEALTH GRANT—1963.**

| | £ | s. | d. | | £ | s. | d. |
|--|---------|----|----|--|---------|----|----|
| State Rivers and Water Supply Commission— | | | | | | | |
| Lake Corangamite | 9,684 | 17 | 3 | | | | |
| Coliban | 2,869 | 14 | 9 | | | | |
| | | | | | 12,554 | 12 | 0 |
| | | | | | | | |
| Railways—General Works | | | | | 186,000 | 0 | 0 |
| | | | | | | | |
| Forests Commission— | | | | | | | |
| Destruction of Dead Pines | 4,220 | 0 | 0 | | | | |
| Construction of Access Tracks | 5,780 | 0 | 0 | | | | |
| Plantation Establishment Programme—Koetong | 12,000 | 0 | 0 | | | | |
| | | | | | 22,000 | 0 | 0 |
| | | | | | | | |
| Hospitals and Charities Commission— | | | | | | | |
| Austin Hospital | 107,583 | 9 | 9 | | | | |
| Caritas Christi Hospice | 2,000 | 0 | 0 | | | | |
| Alfred Hospital | 50,000 | 0 | 0 | | | | |
| Royal Victorian Eye and Ear Hospital | 35,692 | 0 | 0 | | | | |
| Bethlehem Public Hospital | 6,703 | 4 | 8 | | | | |
| Preston and Northcote Community Hospital | 86,357 | 14 | 0 | | | | |
| Sandringham and District Memorial Hospital | 59,940 | 13 | 4 | | | | |
| Geelong and District Hospital | 1,800 | 1 | 9 | | | | |
| Mildura Base Hospital | 2,250 | 0 | 0 | | | | |
| Mooroopna and District Base Hospital | 430 | 0 | 0 | | | | |
| Wimmera Base Hospital | 11,108 | 0 | 0 | | | | |
| Ararat and District Hospital | 6,000 | 0 | 0 | | | | |
| Apollo Bay and District Memorial Hospital | 588 | 0 | 0 | | | | |
| Benalla and District Memorial Hospital | 1,590 | 0 | 0 | | | | |
| Beac and District Hospital | 540 | 0 | 0 | | | | |
| Corryong and District Hospital | 3,000 | 0 | 0 | | | | |
| Daylesford and District Hospital | 15,054 | 0 | 0 | | | | |
| Dunolly District Hospital | 580 | 0 | 0 | | | | |
| Edenhope and District Hospital | 3,888 | 0 | 0 | | | | |
| Frankston Community Hospital | 11,034 | 0 | 0 | | | | |
| Maryborough and District Hospital | 18,557 | 10 | 11 | | | | |
| Skipton and District Hospital | 2,240 | 0 | 0 | | | | |
| Warracknabeal District Hospital | 2,200 | 0 | 0 | | | | |
| Mount Royal | 7,000 | 0 | 0 | | | | |
| Queen Elizabeth Home | 3,673 | 19 | 6 | | | | |
| Bendigo Benevolent Home | 3,330 | 0 | 0 | | | | |
| Ovens and Murray Home | 8,300 | 0 | 0 | | | | |
| Warramunda Village | 4,000 | 0 | 0 | | | | |
| Nazareth Boys Home | 1,500 | 0 | 0 | | | | |
| Tweddle Baby Hospital | 15,443 | 12 | 4 | | | | |
| Yooralla Hospital School for Crippled Children | 84,065 | 13 | 9 | | | | |
| Swift's Creek Bush Nursing Centre | 550 | 0 | 0 | | | | |
| Central Victoria Ambulance Service | 5,000 | 0 | 0 | | | | |
| | | | | | 562,000 | 0 | 0 |
| | | | | | | | |
| Lands and Survey Department— | | | | | | | |
| Vermin and Noxious Weeds | | | | | 25,000 | 0 | 0 |
| | | | | | | | |
| Carried forward | | | | | 807,554 | 12 | 0 |

FINANCE, 1962-63.

STATEMENT OF EXPENDITURE FROM SPECIAL WORKS TRUST ACCOUNT—COMMONWEALTH GRANT—
1963—continued.

| | | | | | £ | s. | d. | £ | s. | d. |
|------------------------------|--------------------------------------|----|----|----|---------|----|----|-----------|----|----|
| | Brought forward .. | .. | .. | .. | .. | .. | .. | 807,554 | 12 | 0 |
| Public Works Department— | | | | | | | | | | |
| | Agricultural Colleges .. | .. | .. | .. | 6,488 | 2 | 4 | | | |
| | Agricultural Research Stations .. | .. | .. | .. | 4,526 | 9 | 6 | | | |
| | Botanic Gardens .. | .. | .. | .. | 2,101 | 12 | 4 | | | |
| | Crown Law Department .. | .. | .. | .. | 11,435 | 6 | 10 | | | |
| | Department of Labour and Industry .. | .. | .. | .. | 75 | 15 | 1 | | | |
| | Education Department .. | .. | .. | .. | 166,336 | 0 | 3 | | | |
| | Explosives Branch .. | .. | .. | .. | 513 | 4 | 3 | | | |
| | Fisheries and Wildlife Department .. | .. | .. | .. | 106 | 6 | 10 | | | |
| | Foreshore Protection Works .. | .. | .. | .. | 16,858 | 16 | 5 | | | |
| | Government Cool Stores.. | .. | .. | .. | 452 | 16 | 4 | | | |
| | Government House .. | .. | .. | .. | 5,668 | 3 | 3 | | | |
| | Government Printing Office .. | .. | .. | .. | 1,122 | 6 | 9 | | | |
| | Health Department .. | .. | .. | .. | 7,873 | 8 | 6 | | | |
| | Mental Health Authority .. | .. | .. | .. | 49,093 | 13 | 2 | | | |
| | Parliament House .. | .. | .. | .. | 6,221 | 3 | 0 | | | |
| | Police Department .. | .. | .. | .. | 19,899 | 2 | 10 | | | |
| | Social Welfare Department .. | .. | .. | .. | 13,653 | 2 | 1 | | | |
| | Soil Conservation Authority .. | .. | .. | .. | 903 | 17 | 3 | | | |
| | State Library .. | .. | .. | .. | 1,528 | 12 | 0 | | | |
| | Yarra Boulevard .. | .. | .. | .. | 25,148 | 9 | 7 | | | |
| | Other .. | .. | .. | .. | 86,746 | 7 | 7 | | | |
| | | | | | | | | 426,752 | 16 | 2 |
| Soil Conservation Authority— | | | | | | | | | | |
| | Glenelg River Catchment .. | .. | .. | .. | 4,437 | 17 | 7 | | | |
| | Djerriwarrah Dam (Melton) .. | .. | .. | .. | 562 | 2 | 5 | | | |
| | | | | | | | | 5,000 | 0 | 0 |
| Ballarat Fine Art Gallery— | | | | | | | | | | |
| | Grant towards extensions .. | .. | .. | .. | .. | .. | .. | 20,000 | 0 | 0 |
| | TOTAL .. | .. | .. | .. | .. | .. | .. | 1,259,307 | 8 | 2 |

AGENT-GENERAL IN ACCOUNT WITH THE TREASURER OF VICTORIA.

RECONCILIATION of Balances in the Treasury Books at 30th June, 1963, with Balance of the Agent-General on the 31st May, 1963, as Certified by the Westminster Bank Ltd. and the Reserve Bank of Australia.

| <i>Dr.</i> | £ | s. | d. | £ | s. | d. | <i>Cr.</i> | £ | s. | d. |
|--|---|----|--------------|---|----|--------------|--|--------------|----|---------------|
| To Moneys held in Suspense by Agent-General on account of— | | | | | | | By Amount paid to Reserve Bank for remittance to London but not credited by Agent-General .. | .. | .. | 310,276 1 3 |
| Education | | | 33 17 2 | | | | By Expenditure incurred by the Agent-General and not charged in Treasury Books, on account of— | | | |
| Hospitals and Charities Commission.. | | | 605 2 4 | | | | Agent-General's Advance | 100 0 0 | | |
| Electricity Commission | | | 13,644 17 10 | | | | Government Statist | 1 18 1 | | |
| University—Melbourne | | | 2,056 9 8 | | | | Miscellaneous | 135 19 9 | | |
| „ —Monash | | | 974 9 11 | | | | Treasury | 5 7 11 | | |
| | | | | | | | Collections | 15 3 | | |
| | | | | | | | Parliament Library | 1 15 7 | | |
| | | | | | | | State Library | 1,481 8 8 | | |
| | | | | | | 17,314 16 11 | | | | 1,727 5 3 |
| Treasury Balances on 30th June, 1963— | | | | | | | By Agent-General's Balances on 31st May, 1963— | | | |
| Collection Account | | | 19,568 9 8 | | | | Bank of Australia Deposit Account <i>(Cr.)</i> | 391,476 0 0 | | |
| Remittance Account | | | 315,389 6 4 | | | | Westminster Bank <i>Dr.</i> | 351,206 13 7 | | |
| | | | | | | 334,957 16 0 | | | | 40,259 6 5 |
| | | | | | | | | | | 352,272 12 11 |

FINANCE, 1962-63.

SUNDRY DEBTORS TO REVENUE, 30th JUNE, 1963.

| | Balances, 30th June, 1962. | | Dr. | | Cr. | | Balances, 30th June, 1963. | | Amounts Actually Due and Unpaid at 30th June, 1963. | |
|--|-------------------------------|-------|---------|-------|---------|-------|-------------------------------|-------|---|-------|
| | £ | s. d. | £ | s. d. | £ | s. d. | £ | s. d. | £ | s. d. |
| Corporations (exclusive of Waterworks Trusts and Mallee Tanks) for Loans for Local Waterworks— | | | | | | | | | | |
| For Repayments of Loans (see page 177) | 6 | 13 8 | 18,217 | 2 0 | 18,219 | 11 10 | 4 | 3 10 | 4 | 3 10 |
| For Interest on Loans (see page 177) .. | 80 | 2 6 | 82,659 | 10 1 | 82,689 | 8 1 | 50 | 4 6 | 50 | 4 6 |
| Decentralized Industries— | | | | | | | | | | |
| For Repayment of Loans .. | 123,975 | 0 4 | 1,430 | 4 5 | 25,259 | 8 6 | 100,145 | 16 3 | 25,035 | 18 6 |
| For Interest on Loans .. | 9,576 | 5 11 | 4,913 | 2 2 | 3,754 | 13 10 | 10,734 | 14 3 | 10,661 | 15 9 |
| Farmers' Debts Adjustment (Victorian) Account now Rural Finance Corporation | 12,402 | 15 11 | .. | .. | 2,262 | 8 2 | 10,140 | 7 9 | .. | .. |
| Fruit Cool Stores (see page 190)— | | | | | | | | | | |
| Interest due on Advances to Companies for erection of Cool Stores .. | 455,516 | 5 0 | 51 | 5 3 | 51 | 5 3 | .. | .. | .. | .. |
| Portland Harbor Trust .. | 173 | 16 6 | 103,215 | 16 10 | .. | .. | 558,732 | 1 10 | .. | .. |
| Latrobe Valley Water and Sewerage Board—Interest (see page 180) .. | .. | .. | 228,100 | 0 4 | 112,764 | 8 6 | 115,509 | 8 4 | 115,509 | 8 4 |
| Mildura Urban Irrigation Trust—For Interest on Loan (see page 180) .. | .. | .. | 14,136 | 11 6 | 14,131 | 8 5 | 5 | 3 1 | 5 | 3 1 |
| Melbourne and Metropolitan Board of Works .. | 438,858 | 1 2 | .. | .. | 376 | 19 9 | 438,481 | 1 5 | .. | .. |
| Port Phillip Sea Pilots— | | | | | | | | | | |
| For Interest on Loan—Pilot Vessel "Wyuna" .. | .. | .. | 15,501 | 15 10 | 15,501 | 15 10 | .. | .. | .. | .. |
| River Improvement Trusts— | | | | | | | | | | |
| For Repayment of Loans (see page 179) .. | 27 | 4 1 | 529 | 2 9 | 404 | 4 1 | 152 | 2 9 | 152 | 2 9 |
| For Interest on Loans (see page 179) .. | 310 | 8 5 | 3,888 | 3 1 | 3,518 | 6 8 | 680 | 4 10 | 680 | 4 10 |
| Sewerage Authorities—For Interest on Loans (see page 178) .. | 595 | 8 3 | 19,864 | 4 8 | 19,107 | 17 1 | 1,351 | 15 10 | 1,351 | 15 10 |
| State Superannuation Board .. | 600,000 | 0 0 | .. | .. | .. | .. | 600,000 | 0 0 | .. | .. |
| Teachers' Training College Students: Cost of Board—to be refunded after appointment .. | 254 | 8 8 | .. | .. | .. | .. | 254 | 8 8 | .. | .. |
| Trinity College (Melbourne) Trusts Corporation—Advance .. | 2,500 | 0 0 | .. | .. | 500 | 0 0 | 2,000 | 0 0 | .. | .. |
| Victorian Inland Meat Authority—Advances .. | 200,240 | 13 4 | .. | .. | .. | .. | 200,240 | 13 4 | .. | .. |
| Waterworks Trusts— | | | | | | | | | | |
| For Repayment of Loans (see page 186) .. | 4,906 | 3 8 | 46,673 | 5 1 | 47,238 | 3 8 | 4,341 | 5 1 | 4,341 | 5 1 |
| For Interest on Loans (see page 186) .. | 26,245 | 15 4 | 236,035 | 11 0 | 237,477 | 6 10 | 24,803 | 19 6 | 24,803 | 19 6 |
| TOTAL .. | 1,875,669 | 2 9 | 775,215 | 15 0 | 583,257 | 6 6 | 2,067,627 | 11 3 | 182,596 | 2 0 |

FINANCE, 1962-63.

MUNICIPALITIES.

Details of Annual Payment to Municipalities from Licensing Fund.

| MUNICIPALITY. | ANNUAL PAYMENT TO MUNICIPALITIES. Act No. 8293. Payable on account of 1963. | | | MUNICIPALITY. | ANNUAL PAYMENT TO MUNICIPALITIES. Act No. 8293. Payable on account of 1963. | | |
|------------------------------|---|----|----|-----------------------------------|---|----|----|
| | £ | s. | d. | | £ | s. | d. |
| CITIES. | | | | BOROUGHS—continued. | | | |
| Ararat | 485 | 0 | 0 | Brought forward | 861 | 0 | 0 |
| Ballaarat | 2,907 | 16 | 0 | Daylesford | 272 | 0 | 0 |
| Bendigo | 2,080 | 0 | 0 | Eaglehawk | 288 | 0 | 0 |
| Brighton | 405 | 0 | 0 | Echuca | 776 | 0 | 0 |
| Broadmeadows | 48 | 0 | 0 | Koroit | 176 | 0 | 0 |
| Brunswick | 511 | 0 | 0 | Kyabram | 82 | 0 | 0 |
| Camberwell | 16 | 0 | 0 | Moe | 50 | 0 | 0 |
| Caulfield | 136 | 0 | 0 | Port Fairy | 204 | 0 | 0 |
| Chelsea | 25 | 0 | 0 | Queenscliffe | 186 | 0 | 0 |
| Coburg | 160 | 0 | 0 | Ringwood | 22 | 10 | 0 |
| Colac | 288 | 0 | 0 | Sebastopol | 127 | 0 | 0 |
| Collingwood | 1,220 | 0 | 0 | Swan Hill | 156 | 0 | 0 |
| Dandenong | 103 | 0 | 0 | Traralgon | 133 | 0 | 0 |
| Essendon | 404 | 0 | 0 | | | | |
| Fitzroy | 1,400 | 0 | 0 | Total Boroughs | 3,333 | 10 | 0 |
| Footscray | 616 | 0 | 0 | | | | |
| Geelong | 1,454 | 0 | 0 | SHIRES. | | | |
| Geelong West | 316 | 0 | 0 | Alberton | 238 | 0 | 0 |
| Hamilton | 289 | 0 | 0 | Alexandra | 214 | 0 | 0 |
| Hawthorn | 530 | 0 | 0 | Arapiles | 30 | 0 | 0 |
| Heidelberg | 69 | 0 | 0 | Ararat | 163 | 0 | 0 |
| Horsham | 256 | 0 | 0 | Avoca | 168 | 0 | 0 |
| Keilor | 16 | 0 | 0 | Avon | 117 | 0 | 0 |
| Kew | 170 | 0 | 0 | Bacchus Marsh | 180 | 0 | 0 |
| Malvern | 260 | 0 | 0 | Bairnsdale | 557 | 0 | 0 |
| Maryborough | 560 | 0 | 0 | Ballan | 224 | 0 | 0 |
| Melbourne | 7,736 | 0 | 0 | Ballarat | 156 | 0 | 0 |
| Mildura | 16 | 0 | 0 | Bannockburn | 66 | 0 | 0 |
| Moorabbin | 228 | 0 | 0 | Barrabool | 74 | 0 | 0 |
| Newtown and Chilwell | 173 | 0 | 0 | Bass | 93 | 12 | 0 |
| Northcote | 209 | 0 | 0 | Beechworth | 496 | 0 | 0 |
| Nunawading | 80 | 0 | 0 | Belfast | 66 | 0 | 0 |
| Oakleigh | 88 | 0 | 0 | Bellarine | 82 | 0 | 0 |
| Port Melbourne | 710 | 0 | 0 | Benalla | 94 | 0 | 0 |
| Prahran | 1,426 | 0 | 0 | Berwick | 182 | 0 | 0 |
| Preston | 96 | 0 | 0 | Bet Bet | 437 | 0 | 0 |
| Richmond | 1,388 | 0 | 0 | Birchip | 71 | 0 | 0 |
| Sale | 348 | 0 | 0 | Bright | 101 | 0 | 0 |
| Shepparton | 232 | 0 | 0 | Broadford | 72 | 0 | 0 |
| South Melbourne | 1,489 | 0 | 0 | Bulla | 68 | 0 | 0 |
| St. Kilda | 813 | 0 | 0 | Buln Buln | 129 | 0 | 0 |
| Sunshine | 104 | 0 | 0 | Bungaree | 127 | 4 | 0 |
| Wangaratta | 400 | 0 | 0 | Buninyong | 245 | 0 | 0 |
| Warrnambool | 709 | 0 | 0 | Charlton | 93 | 0 | 0 |
| Waverley | 122 | 0 | 0 | Chiltern | 84 | 0 | 0 |
| Williamstown | 692 | 0 | 0 | Cobram | 168 | 0 | 0 |
| Total Cities | 31,783 | 16 | 0 | Cohuna | 48 | 0 | 0 |
| | | | | Colac | 96 | 0 | 0 |
| TOWNS. | | | | Corio | 63 | 0 | 0 |
| Castlemaine | 604 | 0 | 0 | Cranbourne | 78 | 0 | 0 |
| Portland | 223 | 0 | 0 | Creswick | 330 | 0 | 0 |
| St. Arnaud | 260 | 0 | 0 | Deakin | 52 | 0 | 0 |
| Stawell | 448 | 0 | 0 | Dimboola | 102 | 0 | 0 |
| Total Towns | 1,535 | 0 | 0 | Donald | 174 | 0 | 0 |
| | | | | Doncaster and Templestowe | 88 | 0 | 0 |
| BOROUGHS. | | | | Dundas | 56 | 0 | 0 |
| Benalla | 240 | 0 | 0 | Dunmunkle | 99 | 0 | 0 |
| Camperdown | 125 | 0 | 0 | East Loddon | 73 | 0 | 0 |
| Clunes | 496 | 0 | 0 | Eltham | 40 | 0 | 0 |
| Carried forward | 861 | 0 | 0 | Carried forward | 6,094 | 16 | 0 |

MUNICIPALITIES—*continued.*

| MUNICIPALITY. | ANNUAL PAYMENT TO MUNICIPALITIES. Act No. 6293. Payable on account of 1963. | MUNICIPALITY. | ANNUAL PAYMENT TO MUNICIPALITIES. Act No. 6293. Payable on account of 1963. |
|---------------------------------|---|---------------------------------|---|
| | £ s. d. | | £ s. d. |
| SHIRES—<i>continued.</i> | | SHIRES—<i>continued.</i> | |
| Brought forward .. | 6,094 16 0 | Brought forward .. | 13,064 6 0 |
| Euroa | 187 0 0 | Newstead and Mount Alexander .. | 185 0 0 |
| Fern Tree Gully | 64 0 0 | Numurkah | 166 0 0 |
| Flinders | 180 0 0 | Omeo | 286 0 0 |
| Frankston | 101 0 0 | Orbost | 131 18 9 |
| Gisborne | 142 0 0 | Oxley | 48 0 0 |
| Glenelg | 332 0 0 | Phillip Island | 8 8 0 |
| Glenlyon | 102 0 0 | Portland | 156 0 0 |
| Gordon | 96 0 0 | Pyalong | 1 0 0 |
| Goulburn | 134 0 0 | Ripon | 108 0 0 |
| Grenville | 267 0 0 | Rochester | 246 0 0 |
| Hampden | 275 0 0 | Rodney | 246 0 0 |
| Hastings | 50 0 0 | Romsey | 264 0 0 |
| Healesville | 147 0 0 | Rosedale | 86 0 0 |
| Heytesbury | 56 0 0 | Rutherglen | 292 0 0 |
| Huntly | 174 0 0 | Seymour | 226 0 0 |
| Kaniva | 76 0 0 | Shepparton | 24 0 0 |
| Kara Kara | 120 0 0 | South Barwon | 58 0 0 |
| Karkaroc | 42 0 0 | South Gippsland | 84 0 0 |
| Kerang | 211 0 0 | Stawell | 76 0 0 |
| Kilmore | 136 0 0 | Strathfieldsaye | 165 0 0 |
| Korong | 336 0 0 | Talbot | 342 0 0 |
| Korumburra | 437 0 0 | Tambo | 207 1 3 |
| Kowree | 158 0 0 | Towong | 313 0 0 |
| Kyneton | 632 0 0 | Tullaroop | 168 0 0 |
| Leigh | 92 0 0 | Tungamah | 84 0 0 |
| Lexton | 79 0 0 | Upper Murray | 135 0 0 |
| Lillydale | 108 10 0 | Upper Yarra | 88 0 0 |
| Lowan | 135 0 0 | Violet Town | 63 0 0 |
| Maffra | 181 0 0 | Wangaratta | 26 0 0 |
| Maldon | 75 0 0 | Wannon | 179 0 0 |
| Mansfield | 196 0 0 | Waranga | 224 0 0 |
| Marong | 74 0 0 | Warracknabeal | 93 0 0 |
| Melton | 72 0 0 | Warragul | 178 0 0 |
| Metcalfe | 78 0 0 | Warrnambool | 266 0 0 |
| Minhamite | 58 0 0 | Werribee | 110 0 0 |
| Mirboo | 28 0 0 | Whittlesea | 193 0 0 |
| Mornington | 124 0 0 | Wimmera | 58 0 0 |
| Mortlake | 158 0 0 | Winchelsea | 136 0 0 |
| Morwell | 114 0 0 | Wodonga | 169 0 0 |
| Mount Rouse | 164 0 0 | Woorayl | 154 0 0 |
| Myrtleford | 80 0 0 | Wycheproof | 203 0 0 |
| McIvor | 210 0 0 | Yackandandah | 113 0 0 |
| Narracan | 124 0 0 | Yarrowonga | 166 0 0 |
| Nathalia | 176 0 0 | Yea | 174 0 0 |
| Newham and Woodend .. | 188 0 0 | | |
| | | Total Shires | 19,763 14 0 |
| Carried forward .. | 13,064 6 0 | Total Payment | 56,416 0 0 |

PAYMENTS FROM LOAN FUNDS TO HOSPITALS AND CHARITABLE INSTITUTIONS
FOR THE YEAR, 1962-63.

| Institution. | Amount. | | | Institution. | Amount. | | |
|---------------------------------|-----------|----|----|---------------------------------------|-----------|----|----|
| HOSPITALS. | £ | s. | d. | HOSPITALS— <i>continued.</i> | £ | s. | d. |
| | | | | Brought forward | 1,623,749 | 14 | 9 |
| After Care | 7,140 | 0 | 0 | Kyabram | 2,758 | 0 | 0 |
| Airlie | 654 | 0 | 0 | Kyneton | 6,014 | 0 | 5 |
| Alexandra | 335 | 0 | 0 | Latrobe Valley | 6,843 | 12 | 4 |
| Alfred | 217,533 | 6 | 3 | Lorne | 2,145 | 15 | 0 |
| Altona | 749 | 12 | 4 | Macarthur | 831 | 13 | 11 |
| Apollo Bay | 9,462 | 14 | 10 | Maffra | 190 | 0 | 0 |
| Ararat | 2,698 | 0 | 0 | Maldon | 3,815 | 12 | 9 |
| Austin | 2,430 | 0 | 0 | Manangatang | 675 | 0 | 0 |
| Bacchus Marsh | 1,675 | 0 | 0 | Mansfield | 9,747 | 18 | 0 |
| Bairnsdale | 11,567 | 0 | 0 | Maryborough | 95,298 | 2 | 6 |
| Ballarat | 13,351 | 0 | 0 | Mildura | 22,009 | 5 | 1 |
| Beeac | 3,501 | 14 | 6 | Moorabbin Hospital Society | 230 | 0 | 0 |
| Benalla | 45,659 | 19 | 6 | Mooroopna | 63,042 | 1 | 1 |
| Bendigo | 61,626 | 6 | 5 | Mordialloc-Cheltenham | 958 | 0 | 0 |
| Birregurra | 3,867 | 0 | 0 | Mortlake | 124 | 0 | 0 |
| Boort | 2,284 | 16 | 10 | Morwell | 170 | 0 | 0 |
| Box Hill | 11,033 | 0 | 0 | Murtoa | 85 | 0 | 0 |
| Box Hill—Mosgiel Annexe | 860 | 0 | 0 | Myrtleford | 5,237 | 0 | 0 |
| Burwood | 527 | 0 | 0 | Nathalia | 760 | 0 | 0 |
| Camperdown | 282 | 0 | 0 | Nhill | 1,541 | 0 | 0 |
| Caritas Christie | 1,250 | 0 | 0 | Numurkah | 5,824 | 18 | 4 |
| Casterton | 1,232 | 0 | 11 | Oakleigh | 180 | 0 | 0 |
| Castlemaine | 3,610 | 0 | 0 | Omeo | 1,505 | 0 | 0 |
| Caulfield | 10,800 | 3 | 1 | Orbost | 556 | 18 | 2 |
| Clunes | 2,400 | 0 | 0 | Ovens | 100 | 0 | 0 |
| Cobram | 811 | 0 | 0 | Ouyen | 5,433 | 5 | 3 |
| Cohuna | 2,070 | 0 | 0 | Penshurst | 590 | 0 | 0 |
| Colac | 98,835 | 14 | 4 | Port Fairy | 280 | 0 | 0 |
| Coleraine | 4,858 | 0 | 0 | Portland | 5,625 | 0 | 0 |
| Corryong | 3,542 | 12 | 5 | Preston-Northcote | 80,017 | 3 | 7 |
| Creswick | 1,097 | 18 | 1 | Prince Henry's | 17,696 | 10 | 0 |
| Dandenong | 55,619 | 14 | 0 | Queen Victoria | 31,290 | 8 | 11 |
| Daylesford | 3,570 | 0 | 0 | Red Cliffs | 40 | 0 | 0 |
| Dental | 501,937 | 9 | 4 | Ripon | 440 | 0 | 0 |
| Dimboola | 704 | 0 | 0 | Robinvale | 205 | 0 | 0 |
| Donald | 290 | 0 | 0 | Rochester | 4,372 | 0 | 0 |
| Dunolly | 61,999 | 8 | 1 | Royal Children's | 800,000 | 0 | 0 |
| Echuca | 7,699 | 6 | 0 | Royal Melbourne | 15,425 | 6 | 6 |
| Edenhope | 35,986 | 0 | 0 | Royal Talbot | 18,660 | 0 | 1 |
| Eildon | 1,130 | 0 | 0 | Royal Victorian Eye and Ear | .. | .. | .. |
| Elmore | 40 | 0 | 0 | Royal Women's | 498,680 | 17 | 11 |
| Essendon | 6,962 | 12 | 0 | Rupanyup | 215 | 0 | 0 |
| Fairfield | 111,002 | 6 | 4 | Rutherglen | 772 | 0 | 0 |
| Footscray | 6,871 | 0 | 0 | Sandringham Memorial Hospital | .. | .. | .. |
| Frankston | 93,941 | 15 | 0 | Society | 264,867 | 2 | 2 |
| Geelong | 121,977 | 18 | 4 | Seymour | 8,536 | 2 | 10 |
| Gippsland | 61,229 | 18 | 10 | Skipton | 60,717 | 5 | 6 |
| Glenelg | 11,871 | 10 | 5 | South Gippsland | 280 | 0 | 0 |
| Goroce | 215 | 0 | 0 | Southern Memorial | 6,310 | 17 | 3 |
| Hampton | 1,064 | 8 | 11 | Southern Memorial Hospital | .. | .. | .. |
| Healesville | 147 | 0 | 0 | Society | 40,664 | 7 | 1 |
| Heathcote | 420 | 0 | 0 | Southern Peninsula | 4,568 | 9 | 8 |
| Heywood | 80 | 0 | 0 | Springvale | 134 | 0 | 0 |
| Inglewood | 4,591 | 13 | 0 | Stawell | 599 | 0 | 0 |
| Jeparit | 50 | 0 | 0 | Sunshine | 1,000 | 0 | 0 |
| Kaniva | 360 | 0 | 0 | Swan Hill | 20,013 | 4 | 7 |
| Kerang | 225 | 0 | 0 | St. Arnaud | 1,240 | 0 | 0 |
| Kilmore | 320 | 0 | 0 | St. George's | 13,883 | 18 | 3 |
| Koroit | 2,956 | 15 | 0 | St. Vincent's | 98,265 | 2 | 2 |
| Korumburra | 2,742 | 0 | 0 | Tallangatta | 490 | 0 | 0 |
| Carried forward | 1,623,749 | 14 | 9 | Carried forward | 3,855,704 | 14 | 1 |

FINANCE 1962-63.

PAYMENTS FROM LOAN FUNDS TO HOSPITALS AND CHARITABLE INSTITUTIONS
FOR THE YEAR, 1962-63—continued.

| Institution. | Amount. | | | Institution. | Amount. | | |
|---------------------------------|-----------|----|----|--|---------|----|----|
| | £ | s. | d. | | £ | s. | d. |
| HOSPITALS—continued. | | | | HOSTELS FOR THE AGED—continued. | | | |
| Brought forward | 3,855,704 | 14 | 1 | Brought forward | 13,988 | 5 | 5 |
| Tawonga | 2,211 | 14 | 3 | Lyndoch | 1,362 | 0 | 0 |
| Terang | 2,764 | 13 | 0 | Mayflower | 3,600 | 0 | 0 |
| Timboon | 63 | 13 | 9 | Mildura | 550 | 0 | 0 |
| Traralgon | 2,163 | 0 | 0 | Nhill | 500 | 0 | 0 |
| Wangaratta | 61,327 | 6 | 6 | St. John's Park, Mooroolbark .. | 400 | 0 | 0 |
| Waranga | 823 | 4 | 6 | Swan Hill | 200 | 0 | 0 |
| Warracknabeal | 7,619 | 0 | 0 | Wangaratta Wesley Homes .. | 160 | 0 | 0 |
| Warrnambool | 191,635 | 6 | 8 | Warramunda Village | 2,729 | 9 | 0 |
| Werribee | 13,155 | 4 | 0 | Woorayl Lodge | 550 | 0 | 0 |
| Westernport | 3,550 | 17 | 7 | | | | |
| West Gippsland | 56,327 | 2 | 7 | | 24,039 | 14 | 5 |
| Willaura | 441 | 7 | 10 | | | | |
| William Angliss | 10,550 | 0 | 0 | CHILDREN'S HOMES. | | | |
| Williamstown | 14,462 | 6 | 5 | Bendigo Residential Nursery .. | 10,022 | 1 | 0 |
| Wimmera | 13,513 | 0 | 0 | Burwood Boys' Home | 1,000 | 0 | 0 |
| Winchelsea | 535 | 0 | 0 | Geelong and Western District Protestant Orphanage | 750 | 0 | 0 |
| Wodonga | 3,542 | 0 | 0 | Graduates Association of the Kindergarten | 825 | 0 | 0 |
| Wonthaggi | 6,918 | 13 | 3 | Melbourne Orphanage | 15,002 | 0 | 0 |
| Woorayl | 3,615 | 0 | 0 | Nazareth Boys' Home | 210 | 16 | 0 |
| Wycheproof | 65 | 0 | 0 | St. Agnes Home for Girls | 10,000 | 0 | 0 |
| Yarram | 245 | 0 | 0 | St. Aidan's Orphanage | 2,150 | 0 | 0 |
| Yarrowonga | 3,435 | 15 | 0 | St. Catherine's Girls' Orphanage | 2,500 | 0 | 0 |
| Yea | 150 | 0 | 0 | St. John's Home for Boys | 2,500 | 0 | 0 |
| | 4,254,818 | 19 | 5 | St. Joseph's Nursery, Kew | 70 | 0 | 0 |
| HOSPITALS FOR THE AGED. | | | | St. Vincent de Paul's Boys' Orphanage | 7,500 | 0 | 0 |
| Bendigo Benevolent Home | 37,693 | 6 | 7 | St. Vincent de Paul's Children's Homes | 7,500 | 0 | 0 |
| Greenvale Village | 128,928 | 7 | 3 | | | | |
| Mount Royal | 69,040 | 0 | 0 | | 60,029 | 17 | 0 |
| Queen Elizabeth Home | 33,588 | 15 | 0 | FOUNDLING HOMES AND REFUGES. | | | |
| | 269,250 | 8 | 10 | Bethany Babies' Home | 1,388 | 0 | 0 |
| BENEVOLENT HOMES. | | | | Foundling Hospital and Infants' Home | 1,010 | 0 | 0 |
| Alexander | 20,725 | 7 | 0 | St. Joseph's Foundling Hospital | 5,000 | 0 | 0 |
| Geelong—Grace McKellar | 165,128 | 11 | 3 | | | | |
| Gippsland | 12,880 | 10 | 2 | | 7,398 | 0 | 0 |
| Melbourne Home for the Aged | 51,113 | 0 | 0 | HOSTELS. | | | |
| Nazareth House | 75 | 0 | 0 | Brady House | 3,000 | 0 | 0 |
| Ovens and Murray Home | 12,439 | 16 | 9 | | | | |
| | 262,362 | 5 | 2 | CONVALESCENT HOME. | | | |
| HOSTELS FOR THE AGED. | | | | Melbourne Convalescent Home for Women | 3,255 | 0 | 0 |
| Alveston | 1,035 | 0 | 0 | BLIND, DEAF AND DUMB INSTITUTIONS. | | | |
| Baxter Homes | 500 | 0 | 0 | St. Paul's School for the Blind | 3,500 | 0 | 0 |
| Claremont | 330 | 0 | 0 | Villa Maria Home for the Blind | 1,700 | 0 | 0 |
| Congregational | 300 | 0 | 0 | | | | |
| Corio | 100 | 0 | 0 | | 5,200 | 0 | 0 |
| Dandenong | 1,450 | 0 | 0 | | | | |
| Eve Tilley | 620 | 8 | 11 | | | | |
| Eventide Lutheran Homes | 1,791 | 3 | 6 | | | | |
| Fairview Homes | 1,881 | 12 | 0 | | | | |
| Gladswood | 2,000 | 0 | 0 | | | | |
| Judge Book Memorial Village .. | 1,500 | 0 | 0 | | | | |
| Lionswood Village | 1,763 | 0 | 0 | | | | |
| Lotus Lodge | 297 | 1 | 0 | | | | |
| Lutheran Rest Home | 420 | 0 | 0 | | | | |
| | 13,988 | 5 | 5 | | | | |
| Carried forward | 13,988 | 5 | 5 | | | | |

PAYMENTS FROM LOAN FUNDS TO HOSPITALS AND CHARITABLE INSTITUTIONS
FOR THE YEAR, 1962-63—continued.

| Institution. | Amount. | Institution. | Amount. |
|--|--------------|---|---------------|
| | £ s. d. | | £ s. d. |
| MEDICAL DISPENSARY. | | BUSH NURSING CENTRES. | |
| Richmond Dispensary and Out-patients' Clinic | 730 0 0 | Buchan | 20 0 0 |
| | | Dartmoor | 224 0 0 |
| | | Dingee | 30 0 0 |
| | | Ensay | 15 0 0 |
| MATERNAL AND INFANT WELFARE. | | Lake Bolac | 105 0 0 |
| Grey Sisters Mother and Child Care Centre | 560 0 0 | Mallacoota | 300 0 0 |
| Queen Elizabeth Hospital | 67 0 0 | Underbool | 10 0 0 |
| Tweddle Hospital | 33,446 19 11 | | 704 0 0 |
| | 34,073 19 11 | ORGANIZATION FOR THE WELFARE OF BOYS AND GIRLS. | |
| PHILANTHROPIC ORGANIZATIONS AND SOCIETIES. | | Victorian Society for the Prevention of Cruelty to Children | 5,160 0 0 |
| Association for the Blind | 10,000 0 0 | AMBULANCE SERVICES. | |
| Guide Dogs for the Blind | 3,500 0 0 | Alexandra | 2,748 16 8 |
| Melbourne Jewish Philanthropic Society | 5,000 0 0 | Ballarat | 4,455 0 0 |
| Open Door Community Centre | 7,500 0 0 | Central Victoria | 10,613 0 0 |
| Prisoners' Aid Society | 112 0 0 | East Gippsland | 11,465 6 6 |
| Victorian Council of Speech Therapy | 938 10 9 | Geelong | 3,275 0 0 |
| Victorian Society for Crippled Children and Adults | 10,000 0 0 | Glenelg | 6,453 0 0 |
| | 37,050 10 9 | Goulburn Valley | 5,539 0 0 |
| CHURCH RELIEF ORGANIZATIONS. | | Latrobe Valley | 11,798 10 0 |
| Brotherhood of St. Laurence | 4,800 0 0 | Mid. Murray | 1,217 0 0 |
| St. Mary's House of Welcome | 3,000 0 0 | Northern | 2,625 0 0 |
| | 7,800 0 0 | North-East Victorian | 6,822 10 0 |
| BENEVOLENT SOCIETY. | | North-West Victorian | 3,996 0 0 |
| Maryborough Ladies Benevolent Society | 100 0 0 | Peninsula | 33,004 0 0 |
| NURSING SERVICE. | | South Gippsland | 25,455 12 11 |
| Melbourne District | 16,470 0 0 | South-Western Victorian | 3,605 0 0 |
| SCHOOLS OF NURSING. | | Victorian Civil | 24,582 0 0 |
| Melbourne Nursing Aide | 20,242 14 0 | Wimmera District | 3,955 0 0 |
| Northern District | 7,341 3 4 | | 161,609 16 1 |
| | 27,583 17 4 | UNIVERSITY MEDICAL SCHOOL PROJECTS. | |
| NURSING SOCIETY. | | <i>Melbourne University.</i> | |
| Geelong District | 132 15 0 | Royal Melbourne Hospital | 13,726 0 0 |
| | | Royal Women's Hospital | 41,334 17 8 |
| | | | 55,060 17 8 |
| | | <i>Monash University.</i> | |
| | | Alfred Hospital | 308,157 3 8 |
| | | Prince Henry's Hospital | 2,337 0 0 |
| | | Queen Victoria Hospital | 4,845 0 0 |
| | | | 315,339 3 8 |
| | | Total Universities | 370,400 1 4 |
| | | Total | 5,551,169 5 3 |

FINANCE, 1962-63.

LOANS TO CHARITABLE INSTITUTIONS TO 30th JUNE, 1963.

| Name. | Advances. | Deduct Amounts Transferred from Loan to Grants or Written off under Act No. 4983. | Deduct Redemption Contributions. | The Liability at 30th June, 1963 stood at— | Outstanding, 30th June, 1963. | | |
|-------|-----------|---|----------------------------------|--|-------------------------------|-------------|---------|
| | | | | | Interest. | Redemption. | Total. |
| | £ s. d. | £ s. d. | £ s. d. | £ s. d. | £ s. d. | £ s. d. | £ s. d. |

PUBLIC WORKS LOAN AND APPLICATION ACT, No. 4845.

| | | | | | | | | |
|--------------------------|------------|------------|-------------|------------|----|---------|---------|----|
| Hospital Committees— | | | | | | | | |
| Alfred | 15,000 0 0 | 15,000 0 0 | .. | .. | .. | .. | .. | .. |
| Corryong District .. | 1,000 0 0 | .. | 375 0 0 | 625 0 0 | .. | .. | .. | .. |
| Dunolly District .. | 500 0 0 | 500 0 0 | .. | .. | .. | .. | .. | .. |
| Frankston Community | 1,000 0 0 | .. | 1,000 0 0 | .. | .. | .. | .. | .. |
| Glenselg Base .. | 3,000 0 0 | .. | 1,125 0 0 | 1,875 0 0 | .. | .. | .. | .. |
| St. Arnaud District .. | 2,000 0 0 | .. | 750 0 0 | 1,250 0 0 | .. | .. | .. | .. |
| Swan Hill District .. | 1,500 0 0 | 1,067 0 0 | 162 7 6 | 270 12 6 | .. | .. | .. | .. |
| Tallangatta | 1,000 0 0 | .. | 375 0 0 | 625 0 0 | .. | .. | .. | .. |
| Victorian Eye and Ear | 18,250 0 0 | 7,472 0 0 | 4,041 15 0 | 6,736 5 0 | .. | .. | .. | .. |
| Wangaratta | 1,000 0 0 | .. | 250 0 0 | 750 0 0 | .. | 125 0 0 | 125 0 0 | .. |
| Wonthaggi District .. | 3,500 0 0 | .. | 1,875 0 0 | 1,625 0 0 | .. | .. | .. | .. |
| Charitable Institutions— | | | | | | | | |
| The Carlton Home .. | 5,000 0 0 | 5,000 0 0 | .. | .. | .. | .. | .. | .. |
| Footscray and District | 7,500 0 0 | .. | 2,812 10 0 | 4,687 10 0 | .. | .. | .. | .. |
| | 60,250 0 0 | 29,039 0 0 | 12,766 12 6 | 18,444 7 6 | .. | 125 0 0 | 125 0 0 | .. |

SURPLUS REVENUE ACT, No. 4829.

| | | | | | | | |
|---------------------------|------------|------------|----|----|----|----|----|
| St. Vincent's Hospital .. | 20,000 0 0 | 20,000 0 0 | .. | .. | .. | .. | .. |
|---------------------------|------------|------------|----|----|----|----|----|

SURPLUS REVENUE ACT, No. 4929.

| | | | | | | | | |
|--|------------|------------|-----------|----|----|----|----|----|
| Hospital Committees— | | | | | | | | |
| Prior to 1959-60 (See Finance 1958-59 Page 172) .. | 78,334 0 0 | 75,584 0 0 | 2,750 0 0 | .. | .. | .. | .. | .. |

LOANS FROM UNEMPLOYMENT RELIEF FUNDS TO 30th JUNE, 1963.

Also Interest and Redemption Outstanding on same date.

| Name. | Advances. | Deduct Amounts Transferred from Loan to Grants or Written off under Act No. 4983. | Deduct Redemption Contributions Paid into Treasury. | The Liability at 30th June, 1963 stood at— | Outstanding 30th June, 1963 | | |
|--|--------------|---|---|--|-----------------------------|-------------|-------------|
| | | | | | Interest. | Redemption. | Total. |
| | £ s. d. | £ s. d. | £ s. d. | £ s. d. | £ s. d. | £ s. d. | £ s. d. |
| WINTER RELIEF FUND ACT No. 4027. | | | | | | | |
| Hospital Committees— | | | | | | | |
| Ballarat .. | 20,000 0 0 | 16,000 0 0 | 4,000 0 0 | .. | .. | .. | .. |
| Bendigo and Northern District .. | 10,000 0 0 | 3,000 0 0 | 4,000 0 0 | 3,000 0 0 | .. | 3,000 0 0 | 3,000 0 0 |
| Colac .. | 35,000 0 0 | 17,500 0 0 | 16,100 0 0 | 1,400 0 0 | .. | 1,400 0 0 | 1,400 0 0 |
| Geelong and District .. | 6,000 0 0 | .. | 5,250 0 0 | 750 0 0 | .. | 750 0 0 | 750 0 0 |
| Gippsland Hospital, Sale .. | 5,000 0 0 | .. | 5,000 0 0 | .. | .. | .. | .. |
| Heathcote .. | 4,500 0 0 | 48 0 0 | 4,452 0 0 | .. | .. | .. | .. |
| Mildura .. | 50,000 0 0 | 30,213 0 0 | 9,892 0 0 | 9,895 0 0 | .. | 9,895 0 0 | 9,895 0 0 |
| Queen Victoria Memorial .. | 30,000 0 0 | 15,000 0 0 | 15,000 0 0 | .. | .. | .. | .. |
| Stawell .. | 1,500 0 0 | .. | 1,500 0 0 | .. | .. | .. | .. |
| Warracknabeal .. | 6,000 0 0 | 2,750 0 0 | 3,250 0 0 | .. | .. | .. | .. |
| West Gippsland—Warragul .. | 1,576 3 6 | .. | 1,576 3 6 | .. | .. | .. | .. |
| Municipalities— | | | | | | | |
| Prior to 1959-60 (See Finance 1958-59 page 173) .. | 66,470 0 0 | .. | 66,470 0 0 | .. | .. | .. | .. |
| Ararat .. | 10,006 18 4 | 2,853 3 3 | 4,376 2 10 | 2,777 12 3 | .. | .. | .. |
| Sewerage Authorities— | | | | | | | |
| Ballarat .. | 16,000 0 0 | .. | 16,000 0 0 | .. | .. | .. | .. |
| Horsham .. | 49,064 10 5 | .. | 15,580 14 6 | 33,483 15 11 | .. | .. | .. |
| Swan Hill .. | 45,000 0 0 | .. | 15,192 2 6 | 29,807 17 6 | .. | .. | .. |
| Warrnambool .. | 65,000 0 0 | .. | 65,000 0 0 | .. | .. | .. | .. |
| Waterworks Trusts— | | | | | | | |
| Broadford .. | 2,000 0 0 | 750 10 6 | 775 13 11 | 473 15 7 | .. | .. | .. |
| Gisborne .. | 2,000 0 0 | 803 16 3 | 726 15 7 | 469 8 2 | .. | .. | .. |
| Kilmore .. | 987 6 10 | 322 9 7 | 408 7 9 | 256 9 6 | .. | .. | .. |
| Korumburra .. | 2,141 14 1 | 77 3 4 | 1,129 18 3 | 934 12 6 | .. | .. | .. |
| Kyneton .. | 1,500 0 0 | .. | 906 19 11 | 593 0 1 | .. | .. | .. |
| Lorne .. | 1,300 0 0 | 803 19 5 | 304 14 0 | 191 6 7 | 4 6 0 | 7 2 11 | 11 8 11 |
| Maffra .. | 1,913 8 3 | 28 11 10 | 1,105 13 5 | 779 3 0 | .. | .. | .. |
| Mount Macedon .. | 800 0 0 | 140 13 7 | 392 4 1 | 267 2 4 | .. | .. | .. |
| Traralgon .. | 9,000 0 0 | 1,276 9 9 | 4,732 4 4 | 2,991 5 11 | .. | .. | .. |
| Yarram .. | 1,900 0 0 | 361 2 5 | 933 15 1 | 605 2 6 | .. | .. | .. |
| Melbourne and Metropolitan Board of Works .. | 200,000 0 0 | .. | 200,000 0 0 | .. | .. | .. | .. |
| Commonwealth Government .. | 24,377 14 1 | .. | 24,377 14 1 | .. | .. | .. | .. |
| Total .. | 669,037 15 6 | 91,928 19 11 | 488,433 3 9 | 88,675 11 10 | 4 6 0 | 15,052 2 11 | 15,056 8 11 |

LOANS FROM UNEMPLOYMENT RELIEF FUNDS, ETC.—*continued.*

| Name. | Advances. | Deduct Amounts Transferred from Loan to Grants or Written off under Act No. 4983. | Deduct Redemption Contributions Paid into Treasury. | The Liability at 30th June, 1963 stood at— | Outstanding 30th June, 1963. | | | |
|--|----------------|---|---|--|------------------------------|--------------|-------------|----|
| | | | | | Interest. | Redemption. | Total. | |
| | £ s. d. | £ s. d. | £ s. d. | £ s. d. | £ s. d. | £ s. d. | £ s. d. | |
| NATIONAL RECOVERY LOAN ACT No. 4097. | | | | | | | | |
| Municipalities— | | | | | | | | |
| Prior to 1959-60 (See Finance 1958-59 page 174) .. | 184,992 0 0 | .. | 184,992 0 0 | .. | .. | .. | .. | .. |
| Ferntree Gully .. | 6,400 0 0 | .. | 6,400 0 0 | .. | .. | .. | .. | .. |
| Swan Hill .. | 4,075 0 0 | .. | 4,075 0 0 | .. | .. | .. | .. | .. |
| Hospital Committees— | | | | | | | | |
| Prior to 1959-60 (See Finance 1958-59 page 174) .. | 984,480 16 5 | 740,788 16 5 | 243,692 0 0 | .. | .. | .. | .. | .. |
| Sewerage Authorities— | | | | | | | | |
| Horsham .. | 935 9 7 | .. | 298 4 7 | 637 5 0 | .. | .. | .. | .. |
| Swan Hill .. | 6,450 0 0 | .. | 1,909 19 0 | 4,540 1 0 | .. | .. | .. | .. |
| Waterworks Trusts— | | | | | | | | |
| Moe .. | 10,500 0 0 | 2,712 1 11 | 4,517 11 0 | 3,270 7 1 | .. | .. | .. | .. |
| Myrtleford .. | 12,000 0 0 | 5,533 9 9 | 3,802 10 5 | 2,613 19 10 | .. | .. | .. | .. |
| St. Arnaud .. | 2,138 13 5 | 1,072 12 4 | 638 0 10 | 428 0 3 | .. | .. | .. | .. |
| Swan Hill .. | 1,650 5 1 | 176 4 1 | 819 10 7 | 654 10 5 | .. | .. | .. | .. |
| Other Authorities— | | | | | | | | |
| Prior to 1959-60 (See Finance 1958-59 page 175) .. | 460,553 15 8 | 14,086 0 9 | 446,467 14 11 | .. | .. | .. | .. | .. |
| Ballarat Agricultural and Pastoral Society .. | 6,000 0 0 | .. | 5,309 7 0 | 690 13 0 | .. | 690 13 0 | 690 13 0 | .. |
| Lands Department.. | 127,318 1 8 | .. | *125,996 3 2 | 1,321 18 6 | .. | .. | .. | .. |
| Mines Department— | | | | | | | | |
| Loddon-Fryers-town Water Race Syndicate .. | 1,500 0 0 | .. | 127 3 7 | 1,372 16 5 | .. | .. | .. | .. |
| Total .. | 1,808,994 1 10 | 764,419 5 3 | 1,029,045 5 1 | 15,529 11 6 | .. | 690 13 0 | 690 13 0 | .. |
| Grand Total .. | 2,478,031 17 4 | 856,348 5 2 | 1,517,478 8 10 | 104,205 3 4 | 4 6 0 | 15,742 15 11 | 15,747 1 11 | .. |

* Includes the sum of £10,861 18s. 9d. written off.

LOANS TO CORPORATIONS (EXCLUSIVE OF WATER TRUSTS AND MALLEE
REDEMPTION OUTSTAND

| Name. | GROSS LIABILITY. | | | | | | Deduct Liabilities Transferred to State Rivers and Water Supply Commission and Waterworks Trusts on Account of Works Handed Over. | Total Advances. | | | | | | | | | | |
|--|------------------|----|---------------------|-------|--------------------------|--------|---|--------------------|----|-----------|--------|----|--------|-----------|----|-----------|---|----|
| | ADVANCES FROM— | | | | Interest Capitalized. | Total. | | | | | | | | | | | | |
| | Loan Funds. | | Surplus Revenue. | | | | | | | | | | | | | | | |
| | £ | s. | d. | £ | s. | d. | £ | s. | d. | £ | s. | d. | | | | | | |
| Advances Completed (For details, see Finance State- ments, 1926-27, pages 147- 148, 1938-39, pages 142-143, 1945-46, pages 154-155, 1949- 50, pages 164-165, and 1952-53, pages 162-163) | 172,154 | 16 | 2 | .. | 7,217 | 0 | 7 | 179,371 | 16 | 9 | 67,186 | 12 | 4 | 112,185 | 4 | 5 | | |
| Ararat City | 577,523 | 6 | 9 | 4,000 | 0 | 0 | .. | 581,523 | 6 | 9 | .. | .. | .. | 581,523 | 6 | 9 | | |
| Bacchus Marsh Shire | 139,055 | 0 | 2 | .. | .. | .. | .. | 139,055 | 0 | 2 | .. | .. | .. | 139,055 | 0 | 2 | | |
| Ballarat Water Commissioners | 2,395,502 | 2 | 10 | .. | 41,869 | 2 | 5 | 2,437,371 | 5 | 3 | .. | .. | .. | 2,437,371 | 5 | 3 | | |
| Beechworth Shire | 85,990 | 17 | 8 | .. | 1,255 | 15 | 6 | 87,246 | 13 | 2 | .. | .. | .. | 87,246 | 13 | 2 | | |
| Bet Bet (Laanecoorie) Shire | 2,070 | 6 | 8 | .. | .. | .. | .. | 2,070 | 6 | 8 | .. | .. | .. | 2,070 | 6 | 8 | | |
| Bet Bet (Dunolly Borough) Shire | 35,806 | 11 | 6 | .. | .. | .. | .. | 35,806 | 11 | 6 | .. | .. | .. | 35,806 | 11 | 6 | | |
| Bet Bet (Tarnagulla Borough) Shire | 14,064 | 10 | 1 | .. | .. | .. | .. | 14,064 | 10 | 1 | .. | .. | .. | 14,064 | 10 | 1 | | |
| Clunes Borough | 77,230 | 2 | 1 | .. | .. | .. | .. | 77,230 | 2 | 1 | .. | .. | .. | 77,230 | 2 | 1 | | |
| Creswick Shire | 52,979 | 18 | 4 | .. | .. | .. | .. | 52,979 | 18 | 4 | .. | .. | .. | 52,979 | 18 | 4 | | |
| Dimboola Shire | 426 | 0 | 0 | .. | .. | .. | .. | 426 | 0 | 0 | .. | .. | .. | 426 | 0 | 0 | | |
| East Loddon Shire | 15,049 | 0 | 0 | .. | .. | .. | .. | 15,049 | 0 | 0 | .. | .. | .. | 15,049 | 0 | 0 | | |
| Eltham Shire | 1,296 | 4 | 6 | .. | .. | .. | .. | 1,296 | 4 | 6 | .. | .. | .. | 1,296 | 4 | 6 | | |
| Euroa Shire | 2,244 | 0 | 0 | .. | .. | .. | .. | 2,244 | 0 | 0 | .. | .. | .. | 2,244 | 0 | 0 | | |
| Healesville | 2,430 | 0 | 0 | .. | .. | .. | .. | 2,430 | 0 | 0 | .. | .. | .. | 2,430 | 0 | 0 | | |
| Heidelberg City | 20,000 | 10 | 11 | .. | .. | .. | .. | 20,000 | 10 | 11 | .. | .. | .. | 20,000 | 10 | 11 | | |
| Inglewood Borough | 75,450 | 9 | 9 | .. | .. | .. | .. | 75,450 | 9 | 9 | .. | .. | .. | 75,450 | 9 | 9 | | |
| Kara Kara Shire | 2,261 | 14 | 8 | .. | .. | .. | .. | 2,261 | 14 | 8 | .. | .. | .. | 2,261 | 14 | 8 | | |
| Kilmore Shire | 10,894 | 15 | 1 | .. | .. | .. | .. | 10,894 | 15 | 1 | .. | .. | .. | 10,894 | 15 | 1 | | |
| Korong Shire | 17,694 | 15 | 2 | .. | .. | .. | .. | 17,694 | 15 | 2 | .. | .. | .. | 17,694 | 15 | 2 | | |
| Korong Shire (Borong, Mysia, Wychitella Water Supply District) | 12,828 | 17 | 9 | .. | .. | .. | .. | 12,828 | 17 | 9 | .. | .. | .. | 12,828 | 17 | 9 | | |
| Korong Shire (Korong Vale Water Supply District) | 5,500 | 0 | 0 | .. | .. | .. | .. | 5,500 | 0 | 0 | .. | .. | .. | 5,500 | 0 | 0 | | |
| Korong Shire (Wedderburn Water Supply District) | 30,306 | 4 | 4 | .. | .. | .. | .. | 30,306 | 4 | 4 | .. | .. | .. | 30,306 | 4 | 4 | | |
| *Kyabram Borough | 37,616 | 10 | 7 | .. | .. | .. | .. | 37,616 | 10 | 7 | .. | .. | .. | 37,616 | 10 | 7 | | |
| Mansfield Shire (Bonnie Doon) | 2,962 | 0 | 0 | .. | .. | .. | .. | 2,962 | 0 | 0 | .. | .. | .. | 2,962 | 0 | 0 | | |
| Rosedale Shire (Wurruck Wurruck) | 1,383 | 5 | 1 | .. | .. | .. | .. | 1,383 | 5 | 1 | .. | .. | .. | 1,383 | 5 | 1 | | |
| Seymour Shire | 13,196 | 6 | 5 | .. | .. | .. | .. | 13,196 | 6 | 5 | .. | .. | .. | 13,196 | 6 | 5 | | |
| Stawell Town | 420,489 | 14 | 0 | .. | .. | .. | .. | 420,489 | 14 | 0 | .. | .. | .. | 420,489 | 14 | 0 | | |
| Talbot Shire | 29,149 | 8 | 7 | .. | .. | .. | .. | 29,149 | 8 | 7 | .. | .. | .. | 29,149 | 8 | 7 | | |
| Tambo Shire (Metung Water Supply District) | 4,467 | 0 | 0 | .. | .. | .. | .. | 4,467 | 0 | 0 | .. | .. | .. | 4,467 | 0 | 0 | | |
| Walpeup Shire | 2,982 | 3 | 6 | .. | .. | .. | .. | 2,982 | 3 | 6 | .. | .. | .. | 2,982 | 3 | 6 | | |
| Warrnambool City | 152,311 | 16 | 5 | .. | .. | .. | .. | 152,311 | 16 | 5 | .. | .. | .. | 152,311 | 16 | 5 | | |
| Werribee Shire | 32,910 | 9 | 8 | .. | .. | .. | .. | 32,910 | 9 | 8 | .. | .. | .. | 32,910 | 9 | 8 | | |
| | 4,446,228 | 18 | 8 | 4,000 | 0 | 0 | 50,341 | 18 | 6 | 4,500,570 | 17 | 2 | 67,186 | 12 | 4 | 4,433,384 | 4 | 10 |

* £33,016 10s. 7d. transferred from Kyabram Waterworks Trust 1/2/62.

1962-63.

TANKS) FOR WATERWORKS TO 30TH JUNE, 1963 ; ALSO INTEREST AND
ING ON SAME DATE.

| Deduct Redemption Contributions Paid into Treasury. | Amount Applied Towards Reduction of Deferred Interest. | LIABILITY TO STATE. | | | | OUTSTANDING, 30TH JUNE, 1963. | | |
|---|--|---|--|--------------------------------------|---|-------------------------------|------------------|----------|
| | | True Liability (i.e., if no Writing off). | But as Acts Nos. 1625, 4983, and 5072, Wrote off— | And Capital Borne by State is— | The Liability at 30th June, 1963, stood at— | Interest. | Redemp- tion. | Total. |
| £ s. d. | £ s. d. | £ s. d. | £ s. d. | £ s. d. | £ s. d. | £ s. d. | £ s. d. | £ s. d. |
| 59,897 1 0 | .. | 52,288 3 5 | 52,288 3 5 | .. | .. | .. | .. | .. |
| 51,334 10 5 | .. | 530,188 16 4 | 44,628 19 4 | 95,300 0 10 | 390,259 16 2 | 3 15 8 | 0 6 4 | 4 2 0 |
| 1,515 14 11 | .. | 137,539 5 3 | .. | 43,942 0 0 | 93,597 5 3 | 1 13 8 | 0 2 10 | 1 16 6 |
| 297,627 8 8 | 39,758 6 5 | 2,099,985 10 2 | 16,749 13 11 | 489,784 0 0 | 1,593,451 16 3 | 34 2 0 | 2 16 10 | 36 18 10 |
| 21,553 8 9 | .. | 65,693 4 5 | 10,756 12 2 | .. | 54,936 12 3 | .. | .. | .. |
| 2 16 0 | .. | 2,067 10 8 | .. | 1,800 0 0 | 267 10 8 | .. | .. | .. |
| 2,996 15 4 | .. | 32,809 16 2 | 2,766 2 6 | 17,402 0 0 | 12,641 13 8 | .. | .. | .. |
| 1,159 12 8 | .. | 12,904 17 5 | 687 12 6 | 8,207 0 0 | 4,010 4 11 | .. | .. | .. |
| 3,762 6 9 | .. | 73,467 15 4 | 69,056 4 10 | .. | 4,411 10 6 | .. | .. | .. |
| 6,499 17 0 | .. | 46,480 1 4 | .. | 3,631 0 0 | 42,849 1 4 | .. | .. | .. |
| .. | .. | 426 0 0 | .. | 426 0 0 | .. | .. | .. | .. |
| .. | .. | 15,049 0 0 | .. | 15,049 0 0 | .. | .. | .. | .. |
| .. | .. | 1,296 4 6 | .. | 1,296 4 6 | .. | .. | .. | .. |
| .. | .. | 2,244 0 0 | .. | 2,244 0 0 | .. | .. | .. | .. |
| .. | .. | 2,430 0 0 | .. | 2,430 0 0 | .. | .. | .. | .. |
| .. | .. | 20,000 10 11 | .. | 20,000 10 11 | .. | .. | .. | .. |
| 6,479 10 3 | .. | 68,970 19 6 | 6,438 8 4 | 20,156 0 0 | 42,376 11 2 | .. | .. | .. |
| .. | .. | 2,261 14 8 | .. | 2,261 14 8 | .. | .. | .. | .. |
| .. | .. | 10,894 15 1 | .. | 10,894 15 1 | .. | .. | .. | .. |
| 3,031 3 5 | .. | 14,663 11 9 | 7,900 1 1 | .. | 6,763 10 8 | .. | .. | .. |
| .. | .. | 12,828 17 9 | .. | 12,828 17 9 | .. | .. | .. | .. |
| 144 3 7 | .. | 5,355 16 5 | .. | 2,388 0 0 | 2,967 16 5 | .. | .. | .. |
| 168 12 5 | .. | 30,137 11 11 | .. | 26,516 19 2 | 3,620 12 9 | .. | .. | .. |
| 404 18 9 | .. | 37,211 11 10 | .. | .. | 37,211 11 10 | .. | .. | .. |
| .. | .. | 2,962 0 0 | .. | 2,962 0 0 | .. | .. | .. | .. |
| .. | .. | 1,383 5 1 | .. | 1,383 5 1 | .. | .. | .. | .. |
| .. | .. | 13,196 6 5 | .. | 13,196 6 5 | .. | .. | .. | .. |
| 39,305 1 0 | .. | 381,184 13 0 | 90,246 8 2 | .. | 290,938 4 10 | 10 3 3 | 0 17 0 | 11 0 3 |
| 1,053 1 11 | .. | 28,096 6 8 | 15,489 1 1 | .. | 12,607 5 7 | .. | .. | .. |
| .. | .. | 4,467 0 0 | .. | 4,467 0 0 | .. | .. | .. | .. |
| 31 8 11 | .. | 2,950 14 7 | .. | 1,775 0 0 | 1,175 14 7 | .. | .. | .. |
| 1,348 16 1 | .. | 150,963 0 4 | .. | 55,769 0 0 | 95,194 0 4 | 0 9 11 | 0 0 10 | 0 10 9 |
| 291 2 5 | .. | 32,619 7 3 | .. | 2,230 0 0 | 30,389 7 3 | .. | .. | .. |
| 498,607 10 3 | 39,758 6 5 | 3,895,018 8 2 | 317,007 7 4 | 858,340 14 5 | 2,719,670 6 5 | 50 4 6 | 4 3 10 | 54 8 4 |

LOANS TO LATROBE VALLEY WATER AND SEWERAGE BOARD TO 30TH JUNE, 1963.

| | Total Advances. | Deduct. | | Liability to State at 30th June, 1963. | Outstanding 30th June, 1963. | |
|-----------------------------------|---------------------------|--|-------------------------|--|------------------------------|------------------------|
| | | Redemption Contributions Paid into Treasury. | Capital Borne by State. | | Interest. | Redemption. | Total. |
| For Waterworks .. | £ s. d. 5,223,052 18 6 | £ s. d. 72,920 6 4 | £ s. d. .. | £ s. d. 5,150,132 12 2 | £ s. d. 13,685 6 2 | £ s. d. 89,703 16 8 |
| For Sewerage Works .. | 2,755,930 14 11 | 101,989 16 8 | .. | 2,653,940 18 3 | 7,592 19 1 | 47,083 16 11 |
| For Outfall Pipeline Extension .. | 65,288 12 11 | .. | 54,748 12 10 | 10,540 0 1 | .. | .. |
| Total .. | 8,044,272 6 4 | 174,910 3 0 | 54,748 12 10 | 7,814,613 10 6 | 21,278 5 3 | 136,787 13 7 |

LOANS TO GEELONG WATERWORKS AND SEWERAGE TRUST TO 30TH JUNE, 1963.

| Advances from Loan Funds. | Add Liability Transferred from State Rivers and Water Supply Commission. | Total Advances. | Deduct. | | Liability to State at 30th June, 1963. |
|---------------------------|--|-------------------------|--|-------------------------|--|
| | | | Redemption Contributions Paid into Treasury. | Capital Borne by State. | |
| £ s. d. 35,780 0 0 | £ s. d. *420,759 0 11 | £ s. d. 456,539 0 11 | £ s. d. 16,587 12 2 | £ s. d. 35,780 0 0 | £ s. d. 404,171 8 9 |

* Transferred as from 1st July, 1956.

LOANS TO MILDURA IRRIGATION AND WATER TRUSTS TO 30TH JUNE, 1963.

| Name. | Total Advances. | Deduct. | | | Liability to State at 30th June, 1963. | Outstanding 30th June, 1963. | |
|-----------------------------------|---------------------------|--|--|-------------------------------------|--|------------------------------|---------------|
| | | Redemption Contributions Paid into Treasury. | Liabilities Transferred to State Rivers and Water Supply Commission. | Amount Written Off by Act No. 4002. | | Capital Borne by State. | Interest. | Redemption. | Total. |
| First Mildura Irrigation Trust .. | £ s. d. 1,188,044 2 11 | £ s. d. 47,978 9 5 | £ s. d. 700 0 0 | £ s. d. 18,415 15 11 | £ s. d. 4,389 9 5 | £ s. d. .. | £ s. d. .. |
| Mildura Urban Water Trust .. | 625,139 11 4 | 16,792 11 3 | .. | .. | 475,447 0 1 | 5 3 1 | 8 8 |
| Total .. | 1,813,183 14 3 | 64,771 0 8 | 700 0 0 | 18,415 15 11 | 479,836 9 6 | 5 3 1 | 8 8 |

For Notes see Finance Statement, 1949-50, page 166.

LOANS TO WATERWORKS TRUSTS FOR WATERWORKS TO 30TH JUNE, 1963; ALSO INTEREST AND REDEMPTION OUTSTANDING ON SAME DATE—continued.

| Name. | GROSS LIABILITY. | | | | | | | | | | LIABILITY TO STATE. | | | | | OUTSTANDING, 30TH JUNE, 1963. | | | | | | | | | | | | | | |
|--------------------------|------------------|------------------|-----------------------|--------|---|-----------------|---|---|--|--|--------------------------------|---|-----------|-------------|-----------|-------------------------------|---------|------|---------|------|---------|-----|-----------|-------|-------|-------|-------|-------|--------|-------|
| | ADVANCES FROM— | | Interest Capitalized. | Total. | Add Liabilities Transferred from State Rivers and Water Supply Commission, Local Bodies and Other Waterworks Trusts on Account of Works taken Over. | Total Advances. | Deduct Redemption Contributions Paid into Treasury. | Liability (if no Transfers or Writing Off). | But as Acts Nos. 1625, 4175, 4176, 4983, and 5072 Wrote Off— | And Liability Transferred to State Rivers and Water Supply Commission and Other Waterworks Trusts, &c., being— | And Capital Borne by State is— | The Liability at 30th June, 1963, Stood at— | Interest. | Redemption. | Total. | | | | | | | | | | | | | | | |
| | Loan Funds. | Surplus Revenue. | | | | | | | | | | | | | | £ | s. | d. | £ | s. | d. | £ | s. | d. | £ | s. | d. | £ | s. | d. |
| Brought forward .. | 4,101,350 | 17 8 | 10,227 | 10 11 | 3,301 | 15 9 | 4,114,880 | 4 4 | 260,943 | 10 8 | 4,375,823 | 15 0 | 403,557 | 11 11 | 3,972,266 | 3 1 | 492,411 | 0 4 | 601,221 | 2 6 | 453,862 | 5 4 | 2,424,771 | 14 11 | 8,441 | 13 11 | 1,787 | 19 9 | 10,229 | 13 8 |
| Kerang .. | 111,700 | 18 8 | | | | | 111,700 | 18 8 | 500 | 0 0 | 112,200 | 18 8 | 10,534 | 2 5 | 101,666 | 16 3 | 4,323 | 10 5 | | | 14,353 | 0 0 | 82,990 | 5 10 | 1,249 | 9 7 | 273 | 1 6 | 1,522 | 11 1 |
| Kerang Shire .. | | | | | | | | | 1,200 | 0 0 | 1,200 | 0 0 | 1,101 | 17 6 | 98 | 2 6 | | | | | | | 98 | 2 6 | 2 | 1 8 | 24 | 5 9 | 26 | 7 5 |
| Kiewa .. | 19,010 | 7 7 | | | | | 19,010 | 7 7 | | | 19,010 | 7 7 | 198 | 18 0 | 18,811 | 9 7 | | | | | 6,406 | 0 0 | 12,405 | 9 7 | | | | | | |
| Kilmore .. | 117,234 | 14 2 | | | | | 117,234 | 14 2 | | | 117,234 | 14 2 | 13,712 | 11 8 | 103,522 | 2 6 | 6,609 | 1 0 | | | 46,061 | 0 0 | 50,852 | 1 6 | | | | | | |
| Koo-wee-rup .. | 17,734 | 6 3 | | | | | 17,734 | 6 3 | | | 17,734 | 6 3 | 1,740 | 0 3 | 15,994 | 6 0 | 1,952 | 2 3 | | | | | 14,042 | 3 9 | | | | | | |
| Koroit .. | 11,974 | 17 11 | 454 | 10 3 | | | 12,429 | 8 2 | | | 12,429 | 8 2 | 2,283 | 19 10 | 10,145 | 8 4 | 3,227 | 7 2 | | | | | 6,918 | 1 2 | | | | | | |
| Korumburra .. | 147,718 | 12 6 | | | | | 147,718 | 12 6 | | | 147,718 | 12 6 | 17,071 | 9 5 | 130,647 | 3 1 | 666 | 2 4 | | | 10,305 | 0 0 | 119,676 | 0 9 | 1,715 | 10 0 | 501 | 9 5 | 2,216 | 19 5 |
| Kowree, Shire of .. | 49,417 | 11 0 | | | | | 49,417 | 11 0 | | | 49,417 | 11 0 | 674 | 15 9 | 48,742 | 15 3 | | | | | 14,239 | 0 0 | 34,503 | 15 3 | 1 | 2 8 | 0 | 1 11 | 1 | 4 7 |
| Kyabram .. | 39,827 | 15 2 | 750 | 17 7 | | | 40,578 | 12 9 | 860 | 0 0 | 41,438 | 12 9 | 4,567 | 16 5 | 36,870 | 16 4 | 3,436 | 5 9 | 33,286 | 10 7 | 148 | 0 0 | | | | | | | | |
| Kyneton Shire .. | 70,492 | 8 4 | | | | | 70,492 | 8 4 | | | 70,492 | 8 4 | 36,246 | 0 9 | 34,246 | 7 7 | | | | | | | 34,246 | 7 7 | 1 | 11 1 | 0 | 2 7 | 1 | 13 8 |
| Lakes Entrance .. | 213,406 | 15 11 | | | | | 213,406 | 15 11 | | | 213,406 | 15 11 | 203 | 19 7 | 213,202 | 16 4 | | | | | 102,272 | 0 0 | 110,930 | 16 4 | 2 | 6 10 | 0 | 3 11 | 2 | 10 9 |
| Lancefield .. | 40,655 | 15 2 | | | | | 40,655 | 15 2 | | | 40,655 | 15 2 | 5,588 | 15 0 | 35,067 | 0 2 | 2,893 | 8 10 | | | 14,968 | 0 0 | 17,205 | 11 4 | | | | | | |
| Lang Lang .. | 31,218 | 1 3 | | | | | 31,218 | 1 3 | | | 31,218 | 1 3 | 140 | 5 4 | 31,077 | 15 11 | | | | | 7,401 | 0 0 | 23,676 | 15 11 | 320 | 15 4 | 29 | 0 3 | 349 | 15 7 |
| Learmonth .. | 13,398 | 4 2 | | | | | 13,398 | 4 2 | | | 13,398 | 4 2 | 19 | 9 3 | 13,378 | 14 11 | | | | | 4,148 | 0 0 | 9,230 | 14 11 | 138 | 9 2 | 11 | 17 1 | 150 | 6 3 |
| Leongatha .. | 288,010 | 9 1 | | | | | 288,010 | 9 1 | | | 288,010 | 9 1 | 9,845 | 9 0 | 278,165 | 0 1 | 8,822 | 6 6 | | | 48,649 | 0 0 | 220,693 | 13 7 | 3,053 | 7 4 | 429 | 14 6 | 3,483 | 1 10 |
| Lindelow .. | 22,882 | 16 2 | | | | | 22,882 | 16 2 | | | 22,882 | 16 2 | 37 | 4 11 | 22,845 | 11 3 | | | | | 19,595 | 0 0 | 3,250 | 11 3 | | | | | | |
| Linton .. | 23,467 | 9 6 | | | | | 23,467 | 9 6 | | | 23,467 | 9 6 | 114 | 9 1 | 23,353 | 0 5 | | | | | 13,850 | 0 0 | 9,503 | 0 5 | | | | | | |
| Lismore .. | 51,895 | 15 2 | | | | | 51,895 | 15 2 | | | 51,895 | 15 2 | 323 | 7 11 | 51,572 | 7 3 | 2,779 | 0 7 | | | 15,149 | 0 0 | 33,644 | 6 8 | | | | | | |
| Longwood .. | 22,672 | 14 9 | | | | | 22,672 | 14 9 | | | 22,672 | 14 9 | 1,796 | 0 11 | 20,876 | 13 10 | 1,555 | 5 0 | | | 13,747 | 0 0 | 5,574 | 8 10 | | | | | | |
| Lorne .. | 90,870 | 6 6 | 500 | 0 0 | | | 91,370 | 6 6 | | | 91,370 | 6 6 | 4,684 | 5 4 | 86,684 | 1 2 | 8,470 | 8 3 | | | | | 78,213 | 12 11 | | | | | | |
| Lowan Shire .. | 35,406 | 2 4 | | | | | 35,406 | 2 4 | | | 35,406 | 2 4 | 13,179 | 14 9 | 22,226 | 7 7 | | | 22,226 | 7 7 | | | | | | | | | | |
| Macedon .. | 40,647 | 11 7 | | | | | 40,647 | 11 7 | | | 40,647 | 11 7 | 3,339 | 19 4 | 37,307 | 12 3 | 4,874 | 13 8 | | | 10,413 | 0 0 | 22,019 | 18 7 | 0 | 11 2 | 0 | 0 11 | 0 | 12 1 |
| Maffra .. | 69,344 | 13 7 | | | | | 69,344 | 13 7 | | | 69,344 | 13 7 | 5,852 | 8 10 | 63,492 | 4 9 | 193 | 9 7 | | | | | 63,298 | 15 2 | | | 1 | 0 0 | 1 | 0 0 |
| Malmsbury .. | 3,263 | 0 8 | | | | | 3,263 | 0 8 | | | 3,263 | 0 8 | 368 | 4 10 | 2,894 | 15 10 | 1,979 | 14 4 | | | | | 915 | 1 6 | | | | | | |
| Mansfield .. | 113,424 | 2 1 | | | | | 113,424 | 2 1 | | | 113,424 | 2 1 | 7,107 | 1 11 | 106,317 | 0 2 | 5,522 | 3 1 | | | 8,604 | 0 0 | 92,190 | 17 1 | | | | | | |
| Maryborough .. | 335,181 | 4 4 | | | | | 335,181 | 4 4 | | | 335,181 | 4 4 | 86,946 | 19 2 | 248,234 | 5 2 | 39,757 | 8 2 | | | 3,898 | 0 0 | 204,578 | 17 0 | 6 | 19 8 | 0 | 11 8 | 7 | 11 4 |
| Marysville .. | 18,006 | 0 0 | | | | | 18,006 | 0 0 | | | 18,006 | 0 0 | 316 | 2 11 | 17,689 | 17 1 | 3,374 | 15 2 | | | | | 14,315 | 1 11 | 203 | 17 7 | 19 | 4 4 | 223 | 1 11 |
| Meenyan .. | 15,792 | 4 3 | | | | | 15,792 | 4 3 | | | 15,792 | 4 3 | 11 | 1 10 | 15,781 | 2 5 | | | | | 14,205 | 0 0 | 1,576 | 2 5 | 20 | 10 11 | 1 | 17 10 | 22 | 8 9 |
| Melton .. | 136,600 | 1 5 | | | | | 136,600 | 1 5 | | | 136,600 | 1 5 | 104 | 10 4 | 136,495 | 11 1 | | | | | 52,770 | 0 0 | 83,725 | 11 1 | | | | | | |
| Merrigum .. | 9,924 | 10 9 | | | | | 9,924 | 10 9 | | | 9,924 | 10 9 | 110 | 17 2 | 9,813 | 13 7 | | | | | | | 9,813 | 13 7 | | | | | | |
| Mirboo North .. | 33,052 | 10 9 | | | | | 33,052 | 10 9 | | | 33,052 | 10 9 | 457 | 10 5 | 32,595 | 0 4 | | | | | 14,535 | 0 0 | 18,060 | 0 4 | | | | | | |
| Moe .. | 534,694 | 10 3 | | | | | 534,694 | 10 3 | | | 534,694 | 10 3 | 8,328 | 14 1 | 526,365 | 16 2 | 460 | 7 9 | | | 12,689 | 0 0 | 513,216 | 8 5 | | | | | | |
| Mooroopna .. | 53,102 | 5 9 | | | | | 53,102 | 5 9 | | | 53,102 | 5 9 | 2,168 | 18 4 | 50,933 | 7 5 | 8,224 | 16 7 | | | | | 42,708 | 10 10 | 2 | 8 8 | 0 | 4 1 | 2 | 12 9 |
| Mortlake .. | 28,553 | 2 6 | | | | | 28,553 | 2 6 | | | 28,553 | 2 6 | 3,498 | 13 1 | 25,054 | 9 5 | 1,400 | 17 3 | | | | | 23,653 | 12 2 | | | | | | |
| Morwell .. | 294,096 | 2 8 | | | | | 294,096 | 2 8 | | | 294,096 | 2 8 | 47,075 | 10 1 | 247,020 | 12 7 | 688 | 0 2 | | | 47,750 | 0 0 | 198,582 | 12 5 | 3,109 | 18 1 | 332 | 18 9 | 3,442 | 16 10 |
| Mount Macedon .. | 33,375 | 0 8 | 990 | 2 4 | | | 34,365 | 3 0 | | | 34,365 | 3 0 | 3,049 | 17 4 | 31,315 | 5 8 | 889 | 4 3 | | | 11,157 | 0 0 | 19,269 | 1 5 | 1 | 7 10 | 0 | 2 4 | 1 | 10 2 |
| Mount Rouse, Shire of .. | 88,010 | 3 10 | | | | | 88,010 | 3 10 | | | 88,010 | 3 10 | 6,825 | 19 3 | 81,184 | 4 7 | | | | | 50,315 | 0 6 | 30,869 | 4 1 | | | | | | |
| Moyhu .. | 13,838 | 6 0 | | | | | 13,838 | 6 0 | | | 13,838 | 6 0 | 10 | 5 9 | 13,828 | 0 3 | | | | | 3,569 | 0 0 | 10,259 | 0 3 | | | | | | |
| Murchison .. | 16,680 | 17 11 | | | | | 16,680 | 17 11 | | | 16,680 | 17 11 | 4,578 | 8 6 | 12,102 | 9 5 | 2,636 | 19 3 | | | | | 9,465 | 10 2 | 1 | 6 6 | 0 | 2 3 | 1 | 8 9 |
| Murrayville .. | 12,109 | 9 0 | | | | | 12,109 | 9 0 | | | 12,109 | 9 0 | 200 | 7 3 | 11,909 | 1 9 | | | | | 1,583 | 0 0 | 10,326 | 1 9 | 154 | 17 10 | 16 | 3 3 | 171 | 1 1 |
| Murtoa .. | 8,911 | 13 1 | | | | | 8,911 | 13 1 | 1,119 | 0 0 | 10,030 | 13 1 | 2,374 | 18 1 | 7,655 | 15 0 | 1,648 | 1 1 | | | | | 6,007 | 13 11 | | | | | | |
| Myrtleford .. | 67,822 | 6 7 | | | | | 67,822 | 6 7 | | | 67,822 | 6 7 | 1,068 | 13 4 | 66,753 | 13 3 | 384 | 12 1 | | | | | 66,369 | 1 2 | | | | | | |
| Nagambie .. | 17,899 | 0 7 | | | | | 17,899 | 0 7 | | | 17,899 | 0 7 | 2,037 | 18 9 | 15,861 | 1 10 | 3,619 | 12 4 | | | | | 12,241 | 9 6 | 171 | 3 8 | 30 | 1 8 | 201 | 5 4 |
| Nathalia Shire .. | 182,627 | 10 1 | 951 | 8 9 | | | 183,578 | 18 10 | 4,303 | 5 7 | 187,882 | 4 5 | 19,309 | 10 10 | 168,572 | 13 7 | 10,125 | 0 4 | 61,222 | 3 5 | | | | | | | | | | |

LOANS TO WATERWORKS TRUSTS FOR WATERWORKS TO 30TH JUNE, 1963; ALSO INTEREST AND REDEMPTION OUTSTANDING ON SAME DATE—continued.

| Name. | GROSS LIABILITY. | | | | | | | | LIABILITY TO STATE. | | | | | | OUTSTANDING 30TH JUNE, 1963. | | | | | | | | | | | | | | | |
|---------------------|------------------|------------------|-----------------------|--------|---|-----------------|---|---|--|--|--------------------------------|---|-----------|-------------|------------------------------|---------|---------|---------|---------|---------|-----------|---------|-----------|---------|---------|---------|---------|------|--------|-------|
| | ADVANCES FROM— | | Interest Capitalized. | Total. | Add Liabilities Transferred from State Rivers and Water Supply Commission, Local Bodies and Other Waterworks Trusts on Account of Works taken Over. | Total Advances. | Deduct Redemption Contributions Paid into Treasury. | Liability (if no Transfers or Writing Off). | But as Acts Nos. 1625, 4175, 4176, 4983, and 5072 Wrote Off— | And Liability Transferred to State Rivers and Water Supply Commission and Other Waterworks Trusts, &c., being— | And Capital Borne by State is— | The Liability at 30th June, 1963, Stood at— | Interest. | Redemption. | Total. | | | | | | | | | | | | | | | |
| | Loan Funds. | Surplus Revenue. | | | | | | | | | | | | | | £ s. d. | £ s. d. | £ s. d. | £ s. d. | £ s. d. | £ s. d. | £ s. d. | £ s. d. | £ s. d. | £ s. d. | £ s. d. | £ s. d. | | | |
| Brought forward | 8,074,057 | 10 8 | 13,874 | 9 10 | 3,301 | 15 9 | 8,091,233 | 16 3 | 322,155 | 13 3 | 8,413,389 | 9 6 | 753,103 | 12 4 | 7,660,285 | 17 2 | 669,566 | 9 2 | 717,956 | 4 1 | 1,137,324 | 5 8 | 5,135,438 | 18 3 | 18,608 | 8 5 | 3,460 | 18 8 | 22,069 | 7 1 |
| Portland | 210,081 | 14 3 | .. | .. | 210,081 | 14 3 | .. | .. | .. | .. | 210,081 | 14 3 | 6,261 | 1 5 | 203,820 | 12 10 | 1,820 | 9 11 | .. | .. | 31,518 | 11 0 | 170,481 | 11 11 | 2,680 | 17 4 | 342 | 0 1 | 3,022 | 17 5 |
| Riddell's Creek | 23,263 | 8 3 | .. | .. | 23,263 | 8 3 | .. | .. | .. | .. | 23,263 | 8 3 | 2,783 | 12 5 | 20,479 | 15 10 | 1,917 | 2 1 | .. | .. | 12,131 | 0 0 | 6,431 | 13 9 | .. | .. | .. | .. | .. | .. |
| Rochester | 53,829 | 10 10 | .. | .. | 53,829 | 10 10 | 300 | 0 0 | .. | .. | 54,129 | 10 10 | 4,108 | 15 3 | 50,020 | 15 7 | 5,057 | 7 3 | .. | .. | 21 | 0 0 | 44,942 | 8 4 | 1 | 15 11 | 0 | 3 0 | 1 | 18 11 |
| Romsey | 42,990 | 9 10 | .. | .. | 42,990 | 9 10 | .. | .. | .. | .. | 42,990 | 9 10 | 5,655 | 17 4 | 37,334 | 12 6 | 2,028 | 3 8 | .. | .. | 4,830 | 0 0 | 30,476 | 8 10 | .. | .. | .. | .. | .. | .. |
| Rosedale | 19,771 | 18 3 | .. | .. | 19,771 | 18 3 | .. | .. | .. | .. | 19,771 | 18 3 | 678 | 16 3 | 19,093 | 2 0 | 1,969 | 14 2 | .. | .. | .. | .. | 17,123 | 7 10 | 1 | 2 5 | 0 | 1 10 | 1 | 4 3 |
| Rushworth | 34,765 | 18 10 | .. | .. | 34,765 | 18 10 | .. | .. | .. | .. | 34,765 | 18 10 | 3,218 | 3 11 | 31,547 | 14 11 | 6,906 | 12 8 | .. | .. | 5,178 | 0 0 | 19,463 | 2 3 | .. | .. | .. | .. | .. | .. |
| Rutherglen | 63,331 | 14 5 | .. | .. | 63,331 | 14 5 | 3,094 | 2 10 | .. | .. | 66,425 | 17 3 | 9,989 | 13 5 | 56,436 | 3 10 | 13,119 | 14 6 | .. | .. | 9,860 | 0 0 | 33,456 | 9 4 | .. | .. | .. | .. | .. | .. |
| Seymour | 101,003 | 15 11 | .. | .. | 101,003 | 15 11 | .. | .. | .. | .. | 101,003 | 15 11 | 25,259 | 5 11 | 75,744 | 10 0 | 4,104 | 8 9 | .. | .. | .. | .. | 71,640 | 1 3 | .. | .. | .. | .. | .. | .. |
| Shepparton Urban | 324,433 | 4 3 | 300 | 0 0 | .. | .. | 4,279 | 7 0 | .. | .. | 329,012 | 11 3 | 21,638 | 18 6 | 307,373 | 12 9 | 5,687 | 5 5 | 105 | 0 0 | .. | .. | 301,581 | 7 4 | 4 | 19 5 | 0 | 8 3 | 5 | 7 8 |
| Skipton | 24,245 | 7 10 | .. | .. | 24,245 | 7 10 | .. | .. | .. | .. | 24,245 | 7 10 | .. | .. | 24,245 | 7 10 | .. | .. | .. | .. | 22,326 | 3 3 | 1,919 | 4 7 | 3 | 15 3 | 0 | 6 3 | 4 | 1 6 |
| Springhurst | 62,600 | 15 5 | .. | .. | 62,600 | 15 5 | .. | .. | .. | .. | 62,600 | 15 5 | 53 | 13 1 | 62,547 | 2 4 | .. | .. | .. | .. | 29,000 | 10 0 | 33,546 | 12 4 | 0 | 10 1 | 0 | 0 10 | 0 | 10 11 |
| St. Arnaud Borough | 158,515 | 9 3 | .. | .. | 162,592 | 16 6 | 16,029 | 19 1 | .. | .. | 178,622 | 15 7 | 26,326 | 18 8 | 152,295 | 16 11 | 39,523 | 4 8 | .. | .. | 44,658 | 8 7 | 68,114 | 3 8 | .. | .. | .. | .. | .. | .. |
| Stawell Shire | 84,021 | 10 10 | .. | .. | 84,021 | 10 10 | .. | .. | .. | .. | 84,021 | 10 10 | 320 | 1 1 | 83,701 | 9 9 | .. | .. | .. | .. | 59,000 | 17 8 | 24,700 | 12 1 | 1 | 2 1 | 0 | 1 10 | 1 | 3 11 |
| Stratford | 25,226 | 15 10 | .. | .. | 25,226 | 15 10 | .. | .. | .. | .. | 25,226 | 15 10 | 110 | 10 0 | 25,116 | 5 10 | .. | .. | .. | .. | 9,145 | 0 0 | 15,971 | 5 10 | .. | .. | .. | .. | .. | .. |
| Sunbury | 203,669 | 19 3 | 10,000 | 0 0 | .. | .. | .. | .. | .. | .. | 213,669 | 19 3 | 16,227 | 15 11 | 197,442 | 3 4 | 2,959 | 19 5 | .. | .. | 9,298 | 0 0 | 185,184 | 3 11 | .. | .. | .. | .. | .. | .. |
| Swan Hill | 219,819 | 1 3 | .. | .. | 219,819 | 1 3 | 1,431 | 14 8 | .. | .. | 221,250 | 15 11 | 10,223 | 12 11 | 211,027 | 3 0 | 3,286 | 7 3 | .. | .. | 45,307 | 0 0 | 162,433 | 15 9 | 2,505 | 10 3 | 403 | 8 10 | 2,908 | 19 1 |
| Tallangatta | 10,152 | 4 0 | .. | .. | 10,152 | 4 0 | .. | .. | .. | .. | 10,152 | 4 0 | 2,399 | 11 9 | 7,752 | 12 3 | 3,328 | 13 9 | .. | .. | 1,100 | 0 0 | 3,323 | 18 6 | .. | .. | .. | .. | .. | .. |
| Tatura | 77,700 | 6 10 | .. | .. | 77,700 | 6 10 | .. | .. | .. | .. | 77,700 | 6 10 | 4,712 | 18 6 | 72,987 | 8 4 | 2,272 | 5 10 | .. | .. | 26,796 | 0 0 | 43,919 | 2 6 | .. | .. | .. | .. | .. | .. |
| Timboon | 30,186 | 10 10 | .. | .. | 30,186 | 10 10 | .. | .. | .. | .. | 30,186 | 10 10 | 15 | 9 9 | 30,171 | 1 1 | .. | .. | .. | .. | 30,171 | 1 1 | 4 | 0 4 | 0 | 6 8 | 4 | 7 0 | .. | .. |
| Tongala | 21,368 | 3 10 | .. | .. | 21,368 | 3 10 | .. | .. | .. | .. | 21,368 | 3 10 | 1,181 | 19 9 | 20,186 | 4 1 | 589 | 3 4 | .. | .. | 1,830 | 0 0 | 17,767 | 0 9 | .. | .. | .. | .. | .. | .. |
| Toora | 55,618 | 1 9 | .. | .. | 55,618 | 1 9 | .. | .. | .. | .. | 55,618 | 1 9 | 2,371 | 1 4 | 53,247 | 0 5 | 7,758 | 13 4 | .. | .. | 10,000 | 16 8 | 35,487 | 10 5 | 564 | 2 7 | 83 | 1 2 | 647 | 3 9 |
| Trafalgar | 41,868 | 19 0 | .. | .. | 41,868 | 19 0 | .. | .. | .. | .. | 41,868 | 19 0 | 3,201 | 8 10 | 38,667 | 10 2 | 3,779 | 17 1 | .. | .. | .. | .. | 34,887 | 13 1 | .. | .. | .. | .. | .. | .. |
| Traralgon | 326,606 | 18 3 | .. | .. | 326,606 | 18 3 | .. | .. | .. | .. | 326,606 | 18 3 | 21,093 | 18 2 | 305,513 | 0 1 | 5,134 | 17 2 | .. | .. | 3,597 | 0 0 | 296,781 | 2 11 | .. | .. | .. | .. | .. | .. |
| Trentham | 19,881 | 1 6 | .. | .. | 19,881 | 1 6 | .. | .. | .. | .. | 19,881 | 1 6 | 2,772 | 8 5 | 17,108 | 13 1 | 2,492 | 11 0 | .. | .. | .. | .. | 14,616 | 2 1 | .. | .. | .. | .. | .. | .. |
| Tungamah Shire | 43,031 | 5 3 | 1,250 | 0 0 | .. | .. | .. | .. | .. | .. | 44,281 | 5 3 | 8,393 | 3 11 | 35,888 | 1 4 | 6,850 | 8 2 | 20,617 | 18 9 | 144 | 1 11 | 8,275 | 12 6 | .. | .. | .. | .. | .. | .. |
| Tyers and Glengarry | 36,389 | 6 4 | .. | .. | 36,389 | 6 4 | .. | .. | .. | .. | 36,389 | 6 4 | 152 | 0 4 | 36,237 | 6 0 | .. | .. | .. | .. | 10,194 | 2 10 | 26,043 | 3 2 | .. | .. | .. | .. | .. | .. |
| Underbool | 5,881 | 6 8 | .. | .. | 5,881 | 6 8 | .. | .. | .. | .. | 5,881 | 6 8 | 73 | 2 10 | 5,808 | 3 10 | 806 | 16 6 | .. | .. | .. | .. | 5,001 | 7 4 | 75 | 0 4 | 7 | 7 9 | 82 | 8 1 |
| Violet Town | 53,071 | 16 0 | 1,500 | 0 0 | .. | .. | .. | .. | .. | .. | 54,571 | 16 0 | 6,382 | 17 10 | 48,188 | 18 2 | 3,100 | 3 1 | .. | .. | 7,590 | 0 0 | 37,498 | 15 1 | .. | .. | .. | .. | .. | .. |
| Wahgunyah | 11,237 | 10 2 | .. | .. | 11,237 | 10 2 | .. | .. | .. | .. | 11,237 | 10 2 | 1,036 | 1 9 | 10,201 | 8 5 | 1,616 | 18 9 | .. | .. | 1,282 | 0 0 | 7,302 | 9 8 | 105 | 12 6 | 23 | 4 10 | 128 | 17 4 |
| Walwa | 4,986 | 11 0 | .. | .. | 4,986 | 11 0 | .. | .. | .. | .. | 4,986 | 11 0 | .. | .. | 4,986 | 11 0 | .. | .. | .. | .. | 4,986 | 11 0 | .. | .. | .. | .. | .. | .. | .. | .. |
| Wangaratta | 251,889 | 6 3 | 5,000 | 0 0 | .. | .. | 4,888 | 10 3 | .. | .. | 261,777 | 16 6 | 16,641 | 16 4 | 245,136 | 0 2 | 11,757 | 3 0 | .. | .. | 33,855 | 0 0 | 199,523 | 17 2 | 1 | 18 2 | 0 | 3 2 | 2 | 1 4 |
| Warburton | 21,979 | 1 8 | .. | .. | 21,979 | 1 8 | .. | .. | .. | .. | 21,979 | 1 8 | 102 | 13 4 | 21,876 | 8 4 | .. | .. | .. | .. | .. | .. | 21,876 | 8 4 | 1 | 11 5 | 0 | 2 8 | 1 | 14 1 |
| Warracknabeal | 51,694 | 4 4 | .. | .. | 51,694 | 4 4 | 1,820 | 11 0 | .. | .. | 53,514 | 15 4 | 6,067 | 6 1 | 47,447 | 9 3 | 10,377 | 16 10 | .. | .. | 2,722 | 0 0 | 34,347 | 12 5 | .. | .. | .. | .. | .. | .. |
| Warragul | 444,162 | 17 8 | .. | .. | 444,162 | 17 8 | .. | .. | .. | .. | 444,162 | 17 8 | 19,928 | 13 4 | 424,234 | 4 4 | 1,278 | 7 9 | .. | .. | 58,722 | 17 10 | 364,232 | 18 9 | 27 | 16 1 | 2 | 6 4 | 30 | 2 5 |
| Warrandyte | 95,476 | 15 0 | .. | .. | 95,476 | 15 0 | .. | .. | .. | .. | 95,476 | 15 0 | 343 | 19 7 | 95,132 | 15 5 | .. | .. | .. | .. | 24,739 | 0 0 | 70,393 | 15 5 | .. | .. | .. | .. | .. | .. |
| Westernport | 440,583 | 1 8 | .. | .. | 440,583 | 1 8 | .. | .. | .. | .. | 440,583 | 1 8 | 753 | 6 8 | 439,829 | 15 0 | .. | .. | .. | .. | 182,604 | 0 0 | 257,225 | 15 0 | 15 | 7 3 | 1 | 5 8 | 16 | 12 11 |
| Winchelsea | 14,041 | 4 3 | .. | .. | 14,041 | 4 3 | .. | .. | .. | .. | 14,041 | 4 3 | 1,224 | 0 4 | 12,817 | 3 11 | 3,005 | 13 9 | .. | .. | .. | .. | 9,811 | 10 2 | .. | .. | .. | .. | .. | .. |
| Wodonga | 139,681 | 12 3 | .. | .. | 139,681 | 12 3 | .. | .. | .. | .. | 139,681 | 12 3 | 10,883 | 14 5 | 128,797 | 17 10 | 10,887 | 10 6 | .. | .. | 4,051 | 0 0 | 113,859 | 7 4 | .. | .. | .. | .. | .. | .. |
| Woodend | 89,952 | 9 1 | .. | .. | 89,952 | 9 1 | 3,843 | 14 1 | .. | .. | 93,796 | 3 2 | 11,319 | 14 4 | 82,476 | 8 10 | 6,099 | 15 1 | .. | .. | 19,151 | 0 0 | 57,225 | 13 9 | 1 | 4 10 | 0 | 2 1 | 1 | 6 11 |
| Yackandandah | 30,812 | 2 5 | .. | .. | 30,812 | 2 5 | .. | .. | .. | .. | 30,812 | 2 5 | | | | | | | | | | | | | | | | | | |

FINANCE, 1962-63.

ADVANCES TO COMPANIES TO 30TH JUNE, 1963, FOR DEVELOPMENT OF MINING.

| | Advances from— | | Total. | Amount. | | | | Interest. | | | | | | | | | | |
|---|----------------|----------|--------|---------|-----------|--------------|--------------|---------------------|------------------------------|--------|----|----|---------|----|----|----|----|----|
| | Loan Moneys. | Revenue. | | Repaid. | Realized. | Written off. | Outstanding. | Paid, etc. 1962-63. | Outstanding 30th June, 1963. | | | | | | | | | |
| | £ | s. | d. | £ | s. | d. | £ | s. | d. | £ | s. | d. | | | | | | |
| Advances Completed—For Details see Finance Statements 1923-24, pages 191-195; 1924-25, pages 178-179; 1925-26, page 162; 1926-27, page 153; 1927-28, page 150; 1928-29, page 140; 1929-30, page 139; 1932-33, page 137; 1934-35, page 137; 1935-36, page 135; 1936-37, page 141; 1937-38, page 149; 1938-39, page 149; 1944-45, page 157; 1945-46, page 161; 1947-48, page 167. | 62,740 | 0 | 4 | 224,652 | 13 | 1 | 47,020 | 19 | 4 | 61,616 | 14 | 5 | 178,754 | 19 | 8 | .. | .. | .. |
| TOTAL | 62,740 | 0 | 4 | 224,652 | 13 | 1 | 47,020 | 19 | 4 | 61,616 | 14 | 5 | 178,754 | 19 | 8 | .. | .. | .. |
| Sunbeam Collieries Pty. Ltd. | .. | .. | .. | 6,300 | 0 | 0 | 6,300 | 0 | 0 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| TOTAL | 62,740 | 0 | 4 | 230,952 | 13 | 1 | 53,320 | 19 | 4 | 61,616 | 14 | 5 | 178,754 | 19 | 8 | .. | .. | .. |

