

1964

VICTORIA

10135
5

FINANCE,
1963-64

THE TREASURER'S STATEMENT

OF THE

RECEIPTS AND EXPENDITURE OF THE CONSOLIDATED REVENUE
AND OTHER MONEYS,

YEAR ENDED 30TH JUNE, 1964

ACCOMPANIED BY THE

REPORT OF THE AUDITOR-GENERAL

AND BY THE DOCUMENTS SPECIFIED IN THE FORTY-SEVENTH SECTION
OF THE AUDIT ACT

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VICTORIA.

FINANCE, 1963-64.

STATEMENT OF TREASURY BALANCES AT 30TH JUNE, 1964.

	£	s.	d.	£	s.	d.
Consolidated Revenue 1963-64						
Revenue (page 7)	222,184,556	0	3			
Expenditure (page 17) (including amounts charged pending appropriation)	222,437,092	6	3			
	<hr/>					
Deficit for the year 1963-64				<i>Dr.</i>	252,536	6 0
Loan Fund (page 88)				<i>Cr.</i>	218,989	12 10
Trust Funds (pages 132-139)				<i>Cr.</i>	55,835,201	7 0
					<hr/>	
					55,801,654	13 10
Deduct—Advances from Public Account (page 6)					3,274,973	3 6
					<hr/>	
Total balances represented by Cash and Investments				<i>Cr.</i>	52,526,681	10 4
					<hr/>	
Cash Balances—						
Australia—						
Public Account—Current Account	11,709,161	1	5			
Fixed Deposit Account	15,950,000	0	0			
					<hr/>	
					27,659,161	1 5
Overseas—						
Public Account—Wellington, N.Z.	25,138	8	11			
Current Account—London, U.K.	17,703	12	6			
					<hr/>	
					42,842	1 5
					<hr/>	
Total Cash Balances					27,702,003	2 10
Investments of the Trust Fund					24,824,678	7 6
					<hr/>	
TOTAL					52,526,681	10 4
					<hr/>	

Treasury, 6th October, 1964.

Melbourne.

HENRY E. BOLTE, Treasurer.

VICTORIA.

FINANCE, 1963-64.

REVENUE AND EXPENDITURE.

	£	s.	d.
REVENUE (page 7)	222,184,556	0	3
EXPENDITURE (page 17) (including amounts charged pending appropriation)	222,437,092	6	3
Net Deficit for year ended 30th June, 1964	252,536	6	0

CONSOLIDATED REVENUE DEFICIT ACCOUNT.

	£	s.	d.	£	s.	d.
Total Deficits 1927-28 to 1958-59 (see Finance 1959-60 page 7)				26,692,635	1	10
Less amounts provided by :—						
Surplus Revenue and other appropriations	310,667	12	9			
Loan Funds	24,685,984	10	6	24,996,652	3	3
Balance at 30th June, 1964 provided by the Public Account ..				1,695,982	18	7

ADVANCES FROM PUBLIC ACCOUNT.

	£	s.	d.
Act No. 6345, Section 15—Departments to meet urgent claims	543,302	16	8
Act No. 6345, Section 17 (1) (a)—Railways—Manufacturing, &c.	467,654	14	7
Act No. 6345, Section 17 (1) (b)—State Coal Mine—Stores	17,575	15	5
Act No. 6345, Section 18 (1) (a)—Remittance to London for Interest, 1964-65.. .. .	297,692	18	2
Act No. 6345, Section 18 (1) (b)—Pending recoup from other Governments and Authorities	92,157	12	2
Act No. 6345, Section 19—Consolidated Revenue Deficit A/c (above)	1,695,982	18	7
Act No. 6413—To Water Trusts	12,190	15	9
Act No. 6368—To Sewerage Districts	143,415	12	2
Act No. 6340—To Portland Harbour Trust	5,000	0	0
TOTAL	*3,274,973	3	6

* Excluding amounts charged as expenditure of the year 1963-64 pending Parliamentary Appropriation.

VICTORIA.

FINANCE, 1963-64.

ABSTRACT OF REVENUE FOR THE YEAR ENDED
30th JUNE, 1964.

Heads of Revenue.	Net Revenue of the Year 1963-64.		
	£	s.	d.
PART I.—DEPARTMENTS AND SERVICES—OTHER THAN RAILWAYS.			
1. TAXATION	50,972,111	0	9
2. INTEREST	13,784,084	17	4
3. TERRITORIAL	3,037,261	12	5
4. PUBLIC WORKS	6,770,147	0	1
5. PORTS AND HARBORS	849,998	11	3
6. FINES	789,171	19	8
7. FEES	1,807,576	18	7
8. DEPARTMENTAL	5,782,042	0	1
9. MISCELLANEOUS	5,195,507	18	1
10. COMMONWEALTH PAYMENTS TO STATE	87,008,408	0	0
TOTAL REVENUE PART I.	175,996,309	18	3
PART II.			
RAILWAYS	46,188,246	2	0
TOTAL REVENUE	222,184,556	0	3

VICTORIA.

FINANCE, 1963-64.

REVENUE, 1963-64.

Heads of Revenue.	—			Net Revenue of the Year 1963-64.		
	£	s.	d.	£	s.	d.
PART I.—DEPARTMENTS AND SERVICES—OTHER THAN RAILWAYS.						
No. 1.—TAXATION.						
Direct—						
Probate Duty	14,726,258	13	0			
Land Tax	9,132,482	17	2			
Entertainments Tax	256,120	13	6			
Motor Car Third-Party Insurance—Surcharge	1,040,928	0	0			
Totalizator	2,674,508	5	2			
Tattersall Duty	3,304,375	3	4			
Income Tax (Arrears)	19	3	9			
Unemployment Relief Tax (Arrears)	23	5	8			
						31,134,716 1 7
Stamps Acts—						
Betting Tickets	112,741	14	0			
Bookmakers Certificates, &c.	39,463	4	0			
Duty on Insurance Business	3,043,742	3	6			
Sale of Duty Stamps	11,413,740	7	1			
Turnover Tax on Bookmakers' Transactions	1,424,071	8	9			
						16,033,758 17 4
Registration and Inspection Fees, &c.—						
Factories and Shops, Lifts and Cranes, &c.	176,640	9	8			
Tobacco Sellers	7,683	0	6			
Boilers	41,904,	4	3			
						226,227 14 5
Licences—						
Auctioneers	34,955	2	6			
Auctioneers Temporary	308	0	0			
Canteen Licences	211	0	0			
Carriers	10	11	0			
Dairies, Dairy Farms, Dairy Produce Factories, &c.	35,724	3	10			
Estate Agents	31,696	7	7			
Explosives Act	3,774	0	0			
Farm Produce Agents	507	0	0			
Firearms Act	3,949	2	4			
Fisheries and Wild Life—Fisheries, &c., Acts	60,147	0	0			
Fisheries and Wild Life—Game Acts	30,744	0	0			
Gold Buyers	146	10	5			
Hawkers	2,377	7	7			
Inquiry Agents and Process Servers	4,757	10	0			
Licensing Fund Payment	3,319,412	4	8			
Marine Stores	783	0	0			
Money Lenders	17,277	10	0			
Pawnbrokers	340	0	0			
Poisons	19,500	0	0			
Race Clubs	304	10	0			
Second-hand Dealers	10,080	7	6			
Skin Buyers	403	0	0			
						3,577,408 7 5
TOTAL TAXATION						50,972,111 0 9
No. 2.—INTEREST.						
On Loans—						
Co-operative Cool Stores and Primary Products						34,621 6 8
Latrobe Valley Water and Sewerage Board—						
Water Supply	230,979	16	11			
Sewerage	119,544	4	10			
Geelong Waterworks and Sewerage Trust						350,524 1 9
						15,130 17 5
Carried forward						400,276 5 10

FINANCE, 1963-64.

REVENUE, 1963-64—continued.

Hheads of Revenue.	—		Net Revenue of the Year 1963-64.	
	£	s. d.	£	s. d.
Part I.—Departments and Services—other than Railways—continued.				
No. 2.—INTEREST—continued.				
On Loans—continued.				
Brought forward			400,276	5 10
Mildura Irrigation Trusts			14,246	9 7
Waterworks Trusts			272,615	19 10
Other Corporations			85,541	4 3
River Improvement Trusts			5,435	2 10
Sewerage Authorities			22,221	5 10
Land Settlement No. 1			66,080	13 1
Land Settlement No. 2			81,117	19 4
Soldier Settlement			620,529	0 3
Country Roads—				
Main	581,940	12 9		
Developmental	285,211	7 10		
State Electricity Commission of Victoria			867,152	0 7
Advances under Farmers' Debts Adjustment (Victorian) Account			4,305,416	16 6
Albert Park Committee of Management			34	10 0
Ballarat Gas Company			390	0 0
Ballarat Guncotton Factory—Sale of Land			3,362	8 5
Chalet—Mt. Buffalo			314	6 1
Commonwealth—State Housing Agreement—Home Builders' Account			992	5 0
Cultivation Advances and Farmers Advances Acts			907,064	9 5
Decentralization Scheme			60	4 4
Exhibition Building Trustees			3,505	7 4
Farm Water Supply Advances, Act No. 5020			17	10 0
Gas and Fuel Corporation of Victoria			31	18 10
Geelong Harbor Trust—Interest on Debentures			226,947	7 11
Girl Guides Association			8,802	18 6
Glenelg Citizens' Youth Club			6	7 6
Government Agency—Rural Finance and Settlement Commission—Finance Branch			2	1 8
Government Officers—Purchase of Motor Cars			16,295	13 1
Grain Elevators Board			2,964	6 4
Housing Commission—No. 1 Account	53,535	15 0	47,654	8 1
Housing Commission—No. 2 Account	4,641,295	17 9		
Incorporated Association of Registered Teachers of Victoria			4,694,831	12 9
King-street Bridge, Act No. 6156			57	17 2
Melbourne and Metropolitan Board of Works			99,947	8 1
Motor Boating Act			30,806	3 3
Purchase of Pilot Vessel			76	18 8
Rural Finance and Settlement Commission—Finance Branch			16,410	12 5
State Rivers and Water Supply Commission—			398,704	16 4
Act No. 6413, Sec. 49—Plant and Machinery	47,522	1 0		
Sale of Land	3,681	9 7		
State Superannuation Board			51,203	10 7
University Buildings, Acts Nos. 3032 and 3067			28,858	11 10
Valuation of Improvements			5,094	11 0
Vermin and Noxious Weeds—Act No. 6409			15	10 0
Victorian Dried Fruits Board			0	4 3
Wire Netting Advances			1	15 4
Yarra Bend National Park			201	7 2
Interest on Public Account			700	0 0
Interest, Trust Fund Investment			470,708	13 11
TOTAL INTEREST			27,386	4 2
			13,784,084	17 4

FINANCE, 1963-64.

REVENUE, 1963-64—continued.

Heads of Revenue.	—			Net Revenue of the Year 1963-64.		
	£	s.	d.	£	s.	d.
Part I.—Departments and Services—other than Railways—continued.						
No. 3.—TERRITORIAL.						
Lands—						
By Auction	51,850	15	4			
By Interest on Auction Balances	5,505	6	11			
By Licence and Lease—Progress Payments	74,430	1	8			
Otherwise than by Auction, Licence, and Lease	79,551	9	1			
Penalties and Fines	276	4	5			
Licences and Leases other than Agricultural, &c.	603,537	1	3			
Unused Roads Licences	51,881	3	3			
Pastoral Occupation—Grazing	37,803	10	6			
Leases State Agricultural Colleges, Act No. 6194	12,070	11	5			
Soldier Settlement Acts	35,967	12	7			
						952,873 16 5
Forests—						
Rents	47,818	4	4			
Royalties	1,985,863	0	8			
Miscellaneous	3,127	7	10			
						2,036,808 12 10
Mines—						
Miners' Rights, &c.	543	10	0			
Mining Leases	47,035	13	2			
						47,579 3 2
TOTAL TERRITORIAL						3,037,261 12 5
No. 4.—PUBLIC WORKS.						
State Coal Mines						
State Rivers and Water Supply Commission—						
Coliban	225,989	11	8			
Waterworks Districts	467,449	14	8			
Urban Districts	704,500	4	6			
Irrigation and Water Supply Districts	1,897,735	7	7			
Flood Protection and Drainage Districts	66,123	14	4			
Sewerage Districts	6,857	17	3			
Other	142,581	15	2			
Recoup on account of amounts paid from Revenue in connexion with River Murray Commission, Loan Works, &c.	1,134,022	9	7			
						244,093 12 3
Agriculture—Cool Stores, Victoria Dock						4,645,260 14 9
Forests Commission—						228,821 16 7
Tramways	135	0	0			
State Sawmill	75,881	18	9			
						76,016 18 9
Public Works Department—						
Dock, Slip, Crane, and Ferry Fares	5,095	13	9			
Recoups of Expenditure	1,570,858	4	0			
						1,575,953 17 9
TOTAL PUBLIC WORKS						6,770,147 0 1

FINANCE, 1963-64.

REVENUE, 1963-64—continued.

Heads of Revenue.	Net Revenue of the Year 1963-64.		
	£	s.	d.
Part I.—Departments and Services—other than Railways—continued.			
No. 5.—PORTS AND HARBORS.			
Tonnage	245,255	6	4
Harbor Trust—Contributions	579,627	10	7
Marine Board	23,536	10	8
Other Receipts	1,579	3	8
TOTAL PORTS AND HARBORS	849,998	11	3
No. 6.—FINES.			
Supreme and other Courts	779,888	5	6
Public Service Act, &c.	99	10	0
Confiscated Money and Property	269	14	6
Fines imposed by Apprenticeship Commission—Act No. 6199	488	10	0
Breach of Contract	7,294	19	8
Forfeited Deposits	1,131	0	0
TOTAL FINES	789,171	19	8
No. 7.—FEES.			
Audit	55,391	4	7
Boiler Inspection Branch	1,178	4	3
Censorship of Films Act	1,467	9	5
Commissioner of Taxes	22,715	6	0
Commonwealth Marriage Act.. .. .	4,283	15	0
Companies Auditors Board	3,427	0	0
Co-Operative Housing Societies	736	0	0
Courts	4,216	16	10
Explosives	994	15	0
Forests	379	14	6
Free Library Service Board	679	7	0
Friendly Societies Act	623	17	9
Government Statist	46,022	14	3
Jurors Fees	54,815	0	0
Lands	16,020	8	1
Mines	503	0	0
Municipal Auditors' Board	75	12	0
Municipal Building Surveyors' Board	60	18	0
Municipal Clerks' Board	192	3	3
Municipal Electrical Engineers' Board	18	18	0
Municipal Engineers' Board	500	17	0
Petrol Permits	1,148	0	0
Private Bills	170	15	9
Public Trustee	132,526	2	2
Registrar-General's Office	38,287	1	2
Registrar of Companies	493,506	0	2
Shorthand Writers'	32	11	0
Special Court—Auction Sales Act, No. 6202, Sec. 21	180	0	0
Sundry Small Amounts	260	14	6
Titles Office	900,423	12	10
Valuers Qualification Board	147	0	0
Weights and Measures Act	26,592	0	1
TOTAL FEES	1,807,576	18	7

FINANCE, 1963-64.

REVENUE, 1963-64—continued.

Heads of Revenue.	—			Net Revenue of the Year 1963-64.		
	£	s.	d.	£	s.	d.
Part I.—Departments and Services—other than Railways—continued.						
No. 8.—DEPARTMENTAL.						
Agent-General—						
Services on account of Railway Department	500	0	0			
Services on account of State Electricity Commission	750	0	0			
				1,250	0	0
Agriculture				436,932	10	0
Education				467,063	18	11
Explosives Dues				49	4	0
Fisheries and Wild Life				17,851	15	4
Forests Commission				284,173	9	10
Government Printer				1,306,463	5	3
Government Shorthand Writer				12,190	18	7
Health				1,517,034	7	6
Immigration				367	8	8
Labour and Industry				1,757	14	0
Lands and Survey				39,994	12	1
Mental Health				674,584	0	7
Mines				29,785	8	11
Police				545,012	9	3
Recoup of Expenditure—Public Works Department				17,681	9	1
Recoup of Expenditure—Railway Construction Branch				170	6	5
Rural Finance and Settlement Commission				69,639	13	1
Services of State Officers				99,219	7	5
Social Welfare—Family Welfare				85,834	13	0
Social Welfare—Prisons				174,985	8	2
TOTAL DEPARTMENTAL				5,782,042	0	1
No. 9.—MISCELLANEOUS.						
Mint					289,669	5 2
Repayment of Loans—						
Decentralization Scheme	6,778	9	9			
Gold Mining	5,000	0	0			
Trinity College (Melbourne) Trusts Corporation	500	0	0			
Valuation of Improvements	1,763	13	9			
					14,042	3 6
Commonwealth—State Housing Agreement—						
Repayment of Advances					1,256,475	8 8
Recoup Sinking Fund Contributions—						
Country Roads Board	43,915	2	7			
Gas and Fuel Corporation of Victoria	12,546	2	4			
Grain Elevators Board	2,656	13	3			
Housing Commission—No. 1 Account	2,905	0	8			
Melbourne and Metropolitan Board of Works	4,045	4	5			
River Improvement Trusts	771	9	0			
Rural Finance and Settlement Commission	25,057	10	3			
State Electricity Commission of Victoria	217,856	9	8			
State Rivers and Water Supply Commission—						
Waterworks Trusts, &c.	£ 70,647	s. 14	d. 0			
Act No. 6413, Section 49—Plant and Machinery	3,960	3	5			
				74,607	17	5
					384,361	9 7
Recoup of Exchange on Interest Payments—						
Country Roads Board	27,364	18	9			
State Electricity Commission of Victoria	135,698	7	9			
					163,063	6 6
Carried forward					2,107,611	13 5

FINANCE, 1963-64.

REVENUE, 1963-64—continued.

Heads of Revenue.	—		Net Revenue of the Year 1963-64.	
	£	s. d.	£	s. d.
Part I.—Departments and Services—other than Railways—continued.				
No. 9.—MISCELLANEOUS—continued.				
Brought forward			2,107,611	13 5
Recoup of Loan Conversion Expenses—				
Country Roads Board	539	6 9		
Gas and Fuel Corporation	174	14 9		
Grain Elevators Board	33	1 6		
Housing Commission	104	8 3		
State Electricity Commission of Victoria	2,854	0 0		
			3,705	11 3
Recoup on Account of Special Payments to the National Debt Sinking Fund—				
Country Roads Board	1,652	6 6		
State Electricity Commission of Victoria	5,321	5 0		
Grain Elevators Board	78	13 9		
Housing Commission	83	7 10		
			7,135	13 1
Anonymous Taxpayers and Conscience Money			0	8 6
Appropriations of Former Years—Repayments to			161,444	2 0
Ballarat Guncotton Factory—Rates, Rents, Sale of Property, &c.			13,415	1 0
Buchan Caves—Rents, &c.			10,489	19 0
Commission on Group Assurance Premiums			18,453	1 8
Contribution by Commonwealth Government towards remissions and losses on Soldier Settlement			139,371	9 7
Costs Awarded Departments in Court Prosecutions			15,635	19 10
Discount on Duty Stamps Repurchased			1,077	19 3
Electoral Rolls—Sale of			678	4 3
Gas and Fuel Corporation—Dividends on Preference Shares			189,119	12 0
Government Property—Sale of			59,634	2 11
Home Builders' Account—Repayment of Advances			132,659	19 7
Home Finance Trust—Recoup of Cost of Valuations			1,500	2 0
Payment by Commonwealth re Loan Monies paid to State subsequent to Mean Date of Raising			29,746	16 7
Proceeds of Insurance Policies			15,212	0 10
State Library—Compensation for Lost and Damaged Books &c., and Sale of Reproductions of Pictures, Books, &c.			603	10 4
Public Trustee—Surplus Interest—Act No. 6350, Section 57 (8)	101,255	2 2		
Amounts Transferred Act No. 6350, Section 19	683	13 0		
Sale of Unclaimed Effects Act No. 6350 Section 54 (E)	67	3 0		
			102,005	18 2
Recoup of Administrative Expenses of—				
Closer Settlement Insurance Fund Act No. 4597	1,943	12 6		
Commonwealth Re-establishment and Employment Act	1,922	0 8		
Ex-gratia payments in respect of Salary Margins Increases	8,631	12 1		
Gas Regulation Act	17,279	18 1		
Lands Department (Surveyors Board)	400	0 0		
Motor Registration Branch	515,778	0 2		
Rural Finance and Settlement Commission	30,300	0 0		
State Accident Insurance Office	153,453	13 7		
State Motor Car Insurance Office	149,442	1 4		
Totalizator Act	14,240	13 9		
Tourist Development Authority	9,333	8 0		
Workers' Compensation Act	20,737	2 5		
			923,462	2 7
Recoup from Commonwealth Government in respect of the Integrated Statistical Service			2,000	0 0
Recoup from Commonwealth Government in respect of State Aerial Survey and Third Order Levelling			1,196	16 4
Recoup of Wages of Garage Staff—Public Works Department			10,473	13 7
Recoups in respect of Lands Department Expenditure Incidental to Soldier Settlement and Land Settlement No. 2			6,867	17 2
Carried forward			3,953,501	14 11

REVENUE, 1963-64—continued.

Heads of Revenue.	—		Net Revenue of the Year 1963-64.	
	£	s. d.	£	s. d.
Part I.—Departments and Services—other than Railways—continued.				
No. 9.—MISCELLANEOUS—continued.				
Brought forward			3,953,501	14 11
Recoup of Freight and Transport Charges			11,525	7 7
Recoup of Insurance Premiums			1,522	3 2
Recoup of Pay-roll Tax			1,284	18 6
Recoup of Salaries—Australian Road Research Board			409	8 5
Recoup of Salaries—Sirex Personnel			31,516	11 4
Refunds—Married Women Teachers' Pensions, Act No. 6391, Section 69			2,122	15 11
Rents and Hirings (other than Territorial)			411,998	1 8
Repayments by Farmers in respect of the Farmers' Debts Adjustment (Victorian) Account			811	19 0
Repayment by Soldier Settlers in respect of advances from Commonwealth Government			54,318	6 4
Repayment of Capital Grant—Padua Hall			8,000	0 0
Small Amounts paid in by Departments			9,622	13 5
Superannuation Charges—Recoup in respect of—				
Country Fire Authority	4,038	3 0		
Country Roads Board	31,675	2 0		
Exhibition Trustees	563	14 1		
Grain Elevators Board	1,903	0 10		
Housing Commission	1,410	2 8		
Melbourne Harbor Trust	720	4 2		
Rural Finance and Settlement Commission	1,105	14 11		
State Coal Mines	8,106	9 0		
State Electricity Commission of Victoria	850	10 2		
Transport Regulation Board	6,178	8 1		
			56,551	8 11
Surplus Cash			2,666	11 7
State Film Centre—Hire and Sale of Films, &c.			808	2 0
Transcripts—Sale of			7,201	1 7
Transfers from Trust Funds—General	17,929	11 4		
Unclaimed Moneys—Act No. 6879 Section 12 (2)	5,205	3 4		
Public Account—Act No. 6345 Section 8 (5)	18,266	1 1		
			41,400	15 9
Weights and Measures Office—Recoups from Local Authorities			245	18 0
State Superannuation Board			600,000	0 0
TOTAL MISCELLANEOUS			5,195,507	18 1
No. 10.—COMMONWEALTH PAYMENTS TO STATE.				
Commonwealth and States Financial Agreement (Vic. Act No. 3554)			2,127,159	0 0
States Grants Act 1959			79,741,249	0 0
States Grants (Additional Assistance) Act 1963-64			5,140,000	0 0
TOTAL COMMONWEALTH PAYMENTS TO STATE			87,008,408	0 0
TOTAL REVENUE PART I.			175,996,309	18 3
Part II.				
RAILWAYS.				
Ordinary Income	45,931,636	2 0		
Payments by Treasury—				
Recoup on Account of Concessions in certain Country Freight Charges	143,000	0 0		
Recoup Kerang-Koondrook Tramway	13,610	0 0		
Recoup on Account Pensioners' Fares Concessions	100,000	0 0		
			46,188,246	2 0
TOTAL REVENUE PART II.			46,188,246	2 0
TOTAL REVENUE			222,184,556	0 3

FINANCE, 1963-64.

INTEREST AND REPAYMENTS RECEIVED FROM CORPORATIONS DURING 1963-64 IN RESPECT OF LOANS FOR THE CONSTRUCTION OF WATERWORKS.

	Interest.		Repayment.			Interest.		Repayment.	
	£	s. d.	£	s. d.		£	s. d.	£	s. d.
<i>Local Governing Bodies.</i>					<i>Water Trusts.</i>				
Ararat Town	12,109	1 3	5,487	16 0	Alexandra	692	13 8	65	0 2
Bacchus Marsh Shire ..	2,807	9 6	285	10 6	Apollo Bay	1,615	10 7	182	12 5
Ballarat Water Com- missioners	50,206	4 6	12,002	9 8	Ararat Shire	711	3 7	115	19 5
Beechworth Shire ..	1,711	18 3	848	16 5	Avenel	257	12 10	92	1 2
Bet Bet (Dunolly Borough) Shire	425	14 3	114	1 1	Avoca Township	919	14 3	327	19 0
Bet Bet (Laanecoorie Borough) Shire ..	8	0 5	0	15 1	Axedale	42	3 7	3	10 7
Bet Bet (Tarnagulla Borough) Shire ..	135	19 1	49	18 5	Bairnsdale	6,405	15 8	1,745	13 5
Clunes Borough	142	3 8	93	11 10	Ballan	840	10 4	107	0 1
Creswick Shire	1,301	1 4	202	0 2	Balmoral	506	18 9	48	7 8
Inglewood Borough ..	1,319	7 0	269	16 7	Bealiba	116	4 8	15	10 5
Korong Shire	303	16 10	110	3 11	Beaufort	3,394	6 5	477	6 7
Korong Shire (Korong Vale Water Supply District) ..	88	18 10	12	4 0	Benalla	5,445	14 2	1,205	6 9
Korong Shire (Wedderburn Water Supply District) ..	108	10 2	14	12 8	Boort	447	12 4	43	2 11
Kyabram Borough	1,218	2 10	290	7 6	Bridgewater	51	17 2	5	3 9
Stawell Town	9,359	17 9	1,906	4 7	Bright	218	4 2	109	18 11
Talbot Shire	379	15 10	55	6 0	Broadford	2,275	12 4	452	5 6
Walpeup Shire	35	4 10	3	19 8	Bruthen	376	4 6	40	7 0
Warrnambool City	2,935	3 0	290	7 10	Buninyong	165	11 9	15	1 3
Werribee Shire	944	14 11	88	17 8	Carisbrook	452	5 11	133	3 4
	85,541	4 3	22,126	19 7	Charlton	796	10 11	72	12 2
					Chiltern	717	5 3	196	6 3
Irrigation and Water Trusts, &c.—Mildura, &c. ..	14,246	9 7	1,407	2 11	Cobram	851	14 9	200	6 2
Geelong Waterworks and Sewerage Trust	15,130	17 5	2,751	7 9	Cohuna	466	8 2	40	14 0
Latrobe Valley Water and Sewerage Board—Water Loan Account	230,979	16 11	57,244	16 2	Colac	15,258	4 4	3,261	8 3
					Coleraine—Casterton ..	4,462	17 10	846	7 6
<i>River Improvement Trusts.</i>					Corryong	957	14 8	133	16 5
Alexandra River	4	17 10	0	8 3	Cudgewa	171	15 8	14	8 4
Avon River	344	8 3	31	18 11	Daylesford Borough ..	1,595	16 6	1,022	7 4
Bendigo Creek	48	3 7	4	3 9	Devenish	52	17 3	13	13 1
Broken River	162	13 6	14	0 11	Donald	814	18 8	347	17 4
Glenelg River	37	15 1	3	3 3	Drouin	1,148	19 2	131	15 11
Kiewa River	420	18 6	38	2 3	Dumbalk	556	13 7	49	16 4
King River	368	11 10	36	10 11	Echuca Borough	1,559	6 1	769	19 2
Latrobe River	621	5 4	59	5 2	Elmore	575	4 6	72	14 6
Longwarry Drainage	3	1 11	0	5 1	Euroa	2,777	13 3	2,717	16 7
Macalister River	117	2 7	10	0 11	Fish Creek	614	13 1	54	12 11
Mitchell River	462	8 0	41	15 7	Foster	834	19 6	89	15 10
Mitta Mitta River	207	14 10	19	9 0	Gisborne	739	15 5	86	18 2
Pental Island River	19	3 9	1	12 11	Glenrowan	54	13 9	35	8 1
Snowy River	389	0 6	34	17 5	Goornong	179	19 9	15	0 0
Strathdownie Drainage ..	713	3 3	61	5 0	Hamilton	9,005	6 8	2,335	3 0
Tambo River	250	3 3	22	1 9	Healesville	2,381	8 7	488	5 3
Tarwin River	345	7 4	32	13 3	Heathcote	1,160	6 10	286	5 10
Whorouly Creek	117	17 6	10	8 2	Hepburn	190	2 10	65	9 9
Yarra River	622	14 0	55	18 0	Hernes Oak	39	8 3	4	3 6
Yatchaw Drainage	178	12 0	293	8 6	Heywood	64	6 1	5	7 2
	5,435	2 10	771	9 0	Horsham Town	6,104	7 8	876	12 7
					Inverloch	1,526	12 2	145	19 6
					Kaniva Shire	281	3 8	542	3 2
					Katamatite	94	4 3	34	16 3
					Kerang	2,494	0 11	485	2 8
					Kerang Shire	3	14 4	49	0 6
					Kiewa	391	17 0	39	8 8
					Kilmore	1,640	3 9	574	2 6
					Koo-wee-rup	511	13 5	111	17 0
					Koroit	210	15 6	64	14 8
					Korumburra	5,425	5 8	1,560	14 6
					Kowree Shire	1,035	8 9	109	1 10
					Kyneton Shire	1,182	6 4	309	19 2
					Lakes Entrance	3,526	11 2	303	1 2
					Lancefield	542	17 5	224	2 1
					Lang Lang	1,029	15 10	94	0 9
					Carried forward ..	98,965	15 10	24,068	16 2

FINANCE, 1963-64.

INTEREST AND REPAYMENTS RECEIVED FROM CORPORATIONS DURING 1963-64 IN RESPECT OF LOANS FOR THE CONSTRUCTION OF WATERWORKS—*continued.*

	Interest.		Repayment.			Interest.		Repayment.	
	£	s. d.	£	s. d.		£	s. d.	£	s. d.
Brought forward ..	98,965	15 10	24,068	16 2	Brought forward ..	182,929	15 10	37,690	8 6
Learmonth	138	9 2	11	17 1	Rosedale	289	12 4	33	5 0
Leongatha	6,363	19 7	888	19 9	Rushworth	593	17 8	105	5 10
Lindenow	97	8 10	9	8 4	Rutherglen	515	12 4	202	1 10
Linton	284	17 9	27	13 4	Seymour	2,318	18 0	1,182	4 6
Lismore	1,031	14 3	95	18 7	Shepparton Urban	9,365	13 0	1,606	16 5
Longwood	167	2 0	20	0 8	Skipton	49	6 0	4	2 5
Lorne	2,449	11 8	327	14 9	Springhurst	566	10 1	48	1 7
Macedon	709	15 1	160	17 9	St. Arnaud	2,107	4 9	2,271	17 1
Maffra	2,122	10 2	426	13 11	Stawell Shire	741	11 6	72	15 10
Malmsbury	41	1 6	8	17 0	Stratford	494	5 1	44	2 11
Mansfield	2,825	0 0	426	7 0	Sunbury	5,630	2 9	1,139	3 1
Maryborough	6,344	16 8	3,589	6 6	Swan Hill	5,102	3 10	830	8 8
Marysville	636	11 9	60	12 5	Tallangatta	128	9 11	73	6 0
Meeniyan	44	3 2	4	1 4	Tatura	1,358	2 4	287	1 1
Melton	3,624	12 9	307	13 4	Timboon	873	14 10	73	17 3
Merrigum	294	4 1	28	6 11	Tongala	557	19 4	93	2 5
Mirboo North	547	7 4	60	19 6	Toora	1,687	11 3	254	0 2
Moe	16,152	14 4	1,630	1 0	Trafalgar	1,177	18 5	220	3 8
Mooroopna	1,732	17 9	188	12 3	Traralgon	9,425	10 1	1,613	2 4
Mortlake	714	0 2	167	0 4	Trentham	462	17 9	125	8 7
Morwell	9,063	3 11	1,006	3 0	Tungamah Shire	255	19 9	157	18 11
Mount Macedon	607	9 10	162	6 4	Tyers and Glengarry	784	17 3	70	15 9
Mount Rouse	966	2 5	105	12 3	Underbool	231	0 1	23	0 4
Moyhu	325	14 1	27	13 11	Violet Town	1,139	15 8	309	12 8
Murchison	300	10 2	176	7 9	Wahgunyah	218	16 8	47	6 7
Murrayville	463	18 11	49	4 2	Wangaratta	6,230	17 2	1,100	10 0
Murtoa	200	10 7	99	17 10	Warburton	664	9 8	59	3 8
Mytleford	1,994	8 6	202	12 6	Warracknabeal	1,072	16 9	236	14 1
Nagambie	542	10 10	94	8 8	Warragul	11,606	16 11	1,814	19 9
Nathalia Shire	1,801	11 6	170	5 7	Warrandyte	2,271	3 10	201	19 11
Neerim South	773	0 11	72	5 8	Westernport	8,558	2 9	743	4 11
Nhill	460	14 6	175	7 2	Winchelsea	308	9 11	50	12 6
Noojee	460	5 9	50	0 9	Wodonga	3,635	8 7	660	15 9
Numurkah Shire	2,791	15 9	299	2 5	Woodend	1,862	1 10	511	5 7
Omeo	266	11 2	104	1 4	Yackandandah	806	12 11	141	5 1
Orbost	1,898	0 9	357	7 9	Yallourn North	202	1 1	16	0 8
Paynesville	1,373	14 2	118	0 3	Yarragon	438	10 7	42	17 5
Plenty-Yarrambat	745	13 9	64	6 1	Yarra Junction	465	13 6	70	5 4
Port Fairy	1,837	16 4	217	10 2	Yarram	3,693	19 8	590	4 0
Portland	8,193	3 10	1,058	17 0	Yarrowonga Urban	1,165	11 8	424	2 6
Riddell's Creek	203	16 1	112	3 8	Yea	625	16 6	68	18 6
Rochester	1,418	17 10	255	3 7					
Romsey	951	10 5	201	12 9					
Carried forward ..	182,929	15 10	37,690	8 6	Total	623,949	10 10	139,614	4 6*

* Includes following payments credited to State Loan Repayments Fund—Bairnsdale £2 4s. 0d.; Bealiba 9s. 3d.; Benalla £24 8s. 6d.; Carisbrook 2s. 8d.; Colac £20 5s. 7d.; Corryong 13s. 2d.; Foster £2 17s. 1d.; Horsham Town £3 6s. 11d.; Korumburra £10 3s. 6d.; Lismore 4s. 10d.; Lorne 4s. 8d.; Maryborough £5 17s. 4d.; Omeo 19s. 10d.; Orbost £14 11s. 7d.; Rochester 18s. 1d.; St. Arnaud £3 7s. 7d.; Swan Hill £1 18s. 5d.; Traralgon £4 16s. 8d.; Wangaratta £3 1s. 1d.; Yarrowonga Urban £5 8s. 1d.; Bet Bet (Dunolly Borough) Shire 17s. 0d.; Korong Shire £3 4s. 3d.; Mildura Urban Waterworks Trust £1,407 2s. 11d.; Geelong Waterworks and Sewerage Trust £2,751 7s. 9d.; Latrobe Valley Water and Sewerage Board (Water Loan A/c.) £15,187 16s. 8d.; Special Redemptions—Ararat Shire £22 0s. 0d.; Euroa £2,448 6s. 10d.; St. Arnaud £1,366 10s. 2d.; Yackandandah £25 18s. 10d.; Ararat City £2,818 18s. 9d.; Latrobe Valley Water and Sewerage Board (Water Loan A/c.) £42,056 19s. 6d. Total £68,195 1s. 6d.

FINANCE 1963-64.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED
30TH JUNE, 1964.

SUMMARY.

PART I.

	Parliamentary Authority.			Under Parliamentary Authority.			From Treasurer's Advance—To be Appropriated.			Total.		
	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
<i>Special Appropriations.</i>												
Debt Charges	48,637,392	2	1	48,637,392	2	1	..	..	..	48,637,392	2	1
Salaries and Allowances	539,271	11	6	539,271	11	6	..	..	..	539,271	11	6
General Expenses	128,682	12	7	128,682	12	7	..	..	..	128,682	12	7
Other Services	8,726,076	1	6	8,726,076	1	6	..	..	..	8,726,076	1	6
Pensions	2,418,977	8	8	2,418,977	8	8	..	..	..	2,418,977	8	8
Total	60,450,399	16	4	60,450,399	16	4	..	..	..	60,450,399	16	4
<i>Departmental Votes.</i>												
Parliament	207,162	0	0	199,864	10	5	24,722	4	2	224,586	14	7
Premier	1,013,137	0	0	999,357	12	1	27,722	15	4	1,027,080	7	5
Chief Secretary	14,648,872	0	0	14,554,315	17	5	226,830	18	9	14,781,146	16	2
Labour and Industry	450,972	0	0	450,755	0	2	12,563	8	2	463,318	8	4
Education	51,222,547	0	0	51,104,163	0	6	221,361	15	2	51,325,524	15	8
Attorney-General	2,832,522	0	0	2,812,883	5	5	128,720	16	10	2,941,604	2	3
Treasurer	8,942,232	0	0	8,849,606	4	10	208,616	12	7	9,058,222	17	5
Lands and Survey	1,527,035	0	0	1,499,864	0	1	12,811	10	9	1,512,675	10	10
Public Works	3,351,989	0	0	3,306,226	12	1	6,460	15	8	3,312,687	7	9
Local Government	159,123	0	0	151,537	13	3	..	..	..	151,537	13	3
Mines	444,483	0	0	436,935	18	7	..	..	..	436,935	18	7
Forests	1,373,371	0	0	1,326,382	17	4	..	..	..	1,326,382	17	4
Water Supply	4,681,450	0	0	4,602,980	4	1	5,596	2	0	4,608,576	6	1
Agriculture	3,029,193	0	0	2,917,593	9	3	6,421	7	0	2,924,014	16	3
Health	21,187,940	0	0	21,133,927	1	11	73,169	6	1	21,207,096	8	0
Railway Construction	36,696	0	0	35,723	4	2	..	..	..	35,723	4	2
State Coal Mine	484,042	0	0	449,813	15	7	196	1	1	450,009	16	8
Ministry of Transport	12,182	0	0	11,322	7	2	..	..	..	11,322	7	2
Total	115,604,948	0	0	114,843,252	14	4	955,193	13	7	115,798,446	7	11
Total, Part I.	176,055,347	16	4	175,293,652	10	8	955,193	13	7	176,248,846	4	3

PART II.

	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
<i>Special Appropriations.</i>												
Salaries and Allowances	18,300	0	0	18,300	0	0	..	..	..	18,300	0	0
General Expenses	200,000	0	0	200,000	0	0	..	..	..	200,000	0	0
Other Services	370,378	16	8	370,378	16	8	..	..	..	370,378	16	8
Pensions	2,398,345	0	4	2,398,345	0	4	..	..	..	2,398,345	0	4
Total	2,987,023	17	0	2,987,023	17	0	..	..	..	2,987,023	17	0
<i>Vote.</i>												
Railways	42,072,725	0	0	42,072,723	10	11	1,128,498	14	1	43,201,222	5	0
Total, Part II.	45,059,748	17	0	45,059,747	7	11	1,128,498	14	1	46,188,246	2	0
Grand Total	221,115,096	13	4	220,353,399	18	7	2,083,692	7	8	222,437,092	6	3

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED
30TH JUNE, 1964.

SPECIAL APPROPRIATIONS.

Heads of Expenditure.	Expenditure and Appropriation.		
	£	s.	d.
PART I.—DEPARTMENTS AND SERVICES—OTHER THAN RAILWAYS.			
DEBT CHARGES.			
Interest on Public Debt—Acts Nos. 3554/5051/6345 as per Schedule page 22 ..	32,877,274	12	2
Loan Management and Expenses of Paying Interest—Acts Nos. 3554/5051 ..	110,059	12	7
Exchange—Acts Nos. 3554/5051 ..	1,190,242	4	5
Sinking Fund—Acts Nos. 3554/5051—Contribution as per Schedule page 23 ..	7,181,966	18	1
	41,359,543	7	3
Loan Conversion and Redemption Expenses—Acts Nos. 3554/5051—			
On £54,185,200 matured on 15th April, 1963	15,516	5	11
„ £23,437,150 matured on 15th October, 1963	8,433	4	9
„ £9,839,000 matured on 15th February, 1964	1,741	7	9
	25,690	18	5
Commonwealth—State Housing Agreement—Act No. 6275, Section 92—			
Housing—Interest on Advances	2,240,238	18	8
Repayment of Advances	882,198	18	0
Commonwealth—State Housing Agreement—Act No. 6275, Section 96—			
Housing—Interest on Advances	2,401,039	18	7
Repayment of Advances	374,285	19	1
	5,897,763	14	4
Commonwealth—State Housing Agreement—Act No. 6275, Section 96—			
Home builders—Interest on Advances	907,064	9	5
Repayment of Advances	132,659	19	7
	1,039,724	9	0
Commonwealth—State Soldier Settlement Account—Act No. 6373, Section 17 (2)—			
Interest on Advances	260,351	6	9
Repayment of Advances	54,318	6	4
	314,669	13	1
Total Debt Charges	48,637,392	2	1

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1964—*continued.***Special Appropriations—*continued.***

Heads of Expenditure.	Expenditure and Appropriation.		
	£	s.	d.
SALARIES AND ALLOWANCES.			
19 VICT. CAP. 55.—SCHEDULE D.—Part I. (and Acts Nos. 6224/7106)—Governor's Salary	9,000	0	0
Chief Justice—Acts Nos. 6387/7055	8,505	8	6
Puisne Judges (13)—Acts Nos. 6387/6429/7055	97,342	0	3
Executive Council—Acts Nos. 6224/6667	2,655	19	3
Legislative Council—Acts Nos. 6224/6667	29,003	8	10
Auditor-General—Acts Nos. 6203/7054	5,700	0	0
Director of Tuberculosis—Acts Nos. 6270/6507/7054	5,100	0	0
Discharged Servicemen's Employment Board—Acts Nos. 4989/7054	12,797	0	9
Forests Commissioners—Acts Nos. 6254/7054	13,000	0	0
Parliamentary Salaries and Allowances (including Her Majesty's Ministers' Salaries)— Acts Nos. 6224/6519	315,073	12	1
Police Classification Board—Act No. 6338	593	12	5
Public Service Board—Acts Nos. 6349/7054	14,027	7	8
State Rivers, &c., Commissioners—Acts Nos. 6413/7054	15,150	0	0
Teachers Tribunal, Teaching Service—Acts Nos. 6391/7054	11,323	1	9
	530,271	11	6
Total Salaries and Allowances	539,271	11	6
GENERAL EXPENSES.			
Executive Council Act No. 6224/6667—Expenses	93	4	10
Legislative Council Acts Nos. 6224/6667—Expenses	996	11	2
Casual Firefighters Compensation—Act No. 6228 Sec. 67	1,130	15	0
Compensation to Jurors—Act No. 6766	56	8	8
Costs And Expenses Of Special Audits Of Charitable Institutions—Act No. 6274 Sec. 85	410	5	6
Discharged Servicemen's Employment Board—Act No. 4989, Sec. 14	636	16	3
Electoral Expenses—Act No. 6224, Sec. 315	105,368	5	6
Marine Board—Act No. 6302, Sec. 46	1,674	2	0
Public Works Committee—Expenses of Members—Acts Nos. 6352/6520	4,345	4	3
State Development Committee—Expenses of Members—Act No. 6376	4,182	16	9
State Electricity Commission (Yallourn Town Advisory Council)—Expenses, &c.— Act No. 6377, Sec. 37	241	7	6
Statute Law Revision Committee—Expenses of Members—Acts Nos. 6224/6519	5,571	16	3
Victorian Coal Miners' Accidents Relief Fund—Act No. 6221, Sec. 74	182	8	9
Public Accounts Committee—Expenses of Members—Acts Nos. 6224/6519	2,579	8	9
Subordinate Legislation Committee—Expenses of Members—Acts Nos. 6224/6519	1,189	15	9
Unemployment Relief Fund—Contribution—Act No. 4079, &c.	23	5	8
Total General Expenses	128,682	12	7

FINANCE 1963-64.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1964—*continued.*Special Appropriations—*continued.*

Heads of Expenditure.	Expenditure and Appropriation.		
	£	s.	d.
OTHER SERVICES.			
Contribution to Hospitals and Charities Fund Act No. 6274, Sec. 36	800,000	0	0
Contribution to Hospitals and Charities Fund—Totalizator Act No. 6353, Sec. 103	2,674,508	5	2
Tattersall Consultations Act No. 6390, Sec. 7—			
Contribution to Hospitals and Charities Fund	3,154,375	3	4
,, ,, Mental Hospitals Fund	150,000	0	0
	6,778,883	8	6
Adult Education Fund, Act No. 6240, Sec. 76	25,000	0	0
Agricultural Education, Irrigation Investigations, Acts Nos. 6195/6492, Sec. 3 ..	5,311	13	6
Forestry Fund, Act No. 6254/6976, Sec. 30-2	1,018,404	6	5
Government Buildings Fire Insurance Fund, Act No. 2297, Sec. 8	2,000	0	0
Legal Aid—Act No. 6805, Sec. 6	6,257	14	8
Monash University, Maintenance, Act No. 6184	250,000	0	0
Racing—Act No. 6353, Sec. 119	208,694	1	4
Racing—Act No. 6353 Sec. 105A.	29,065	6	0
Rural Finance and Settlement Commission—Act No. 7011, Sec. 25 (5)	232,800	0	0
State Agricultural Colleges—Costs and Expenses—Act No. 6194, Sec. 9	50,000	0	0
The Mint—Act No. 6323, Sec. 3	20,000	0	0
University of Melbourne—Endowment, Act No. 6405, Sec. 32	45,000	0	0
,, ,, ,, —Science Research, &c., Act No. 6405, Sec. 34	3,100	0	0
,, ,, ,, —Agricultural Education and Research in Agricultural Science, Acts Nos. 6195/6492, Sec. 2	50,000	0	0
Workers Compensation Board—Act No. 6419, Sec. 82	1,559	11	1
	1,947,192	13	0
Total Other Services	8,726,076	1	6
PENSIONS, &c.			
Judges—Supreme Court Act No. 6387	3,984	5	3
,, County Court Act No. 6230	5,017	9	8
Parliamentary Contributory Retirement Fund—Contribution to—Act No. 6224, Div. 4, Sec. 40	51,420	0	0
Police Pensions Fund—Contribution to—Act No. 6338, Sec. 55	50,000	0	0
Police—Act No. 7081 Sec. 5	10,081	6	2
Police Superannuation Fund—Contribution to—Act No. 6338, Sec. 32	2,000	0	0
Public Service Act No. 6349 (773)	669	10	11
South Africa Contingents, Act No. 1997, Sec. 7	27	8	0
Teaching Service (Married Women), Act No. 6391, Sec. 67	18,198	7	2
The Superannuation Fund—Contributions to—Acts Nos. 6386/6694— Other than Railways	2,277,521	8	5
Act No. 6349 and Commonwealth of Australia Constitution Act, Sec. 84	57	13	1
Total Pensions, &c.	2,418,977	8	8
Total Special Appropriations Part I.	60,450,399	16	4

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1964—*continued.***Special Appropriations—continued.**

Heads of Expenditure.	Expenditure and Appropriation.		
	£	s.	d.
PART II.—RAILWAYS.			
SALARIES.			
Victorian Railways Commissioners—Acts Nos. 6355/6624/7054	18,300	0	0
GENERAL EXPENSES.			
Railway Renewals and Replacements Fund—Contribution ; Act No. 6355, Section 115 (3) (a)	200,000	0	0
OTHER SERVICES.			
Railway Equalization Account—Payment to—Act No. 6355/6831	370,378	16	8
PENSIONS.			
Railways, Act No. 6355	46	5	3
The Superannuation Fund—Contributions to—Acts Nos. 6386/6694—Railways ..	2,398,298	15	1
Total Pensions	2,398,345	0	4
Total Special Appropriations, Part II.	2,987,023	17	0
GRAND TOTAL SPECIAL APPROPRIATIONS	63,437,423	13	4

FINANCE 1963-64.

SCHEDULE.

INTEREST ON PUBLIC DEBT—ACTS Nos. 3554/5051/6345.

DETAILS OF ITEM, INTEREST, AND EXCHANGE (PAGE 18).

Act No.	Rate per cent.	Interest.				Total.
		Melbourne.	London.	New York.	(1) Switzerland. (2) Netherlands. (3) Canada.	
	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
3554-5051	1 0 0	28,339 2 4	..	..	..	28,339 2 4
	2 6 6	14,512 13 7	..	..	..	14,512 13 7
	2 10 0	38 2 6	..	..	..	38 2 6
	2 14 3	3,328 8 1	..	..	..	3,328 8 1
	3 0 0	32,104 16 0	..	..	..	32,104 16 0
	3 2 0	8,580 13 6	..	..	..	8,580 13 6
	3 2 6	2,020,919 11 8	..	..	..	2,020,919 11 8
	3 9 9	17 8 8	..	..	..	17 8 8
	3 10 0	162 15 0	..	..	..	162 15 0
	3 12 6	3,878 15 0	..	..	..	3,878 15 0
	3 15 0	824,005 15 4	..	..	..	824,005 15 4
	3 17 6	27,207 18 4	..	..	..	27,207 18 4
	4 0 0	1,205,026 19 10	..	..	..	1,205,026 19 10
	4 5 0	4,131,865 12 2	..	..	..	4,131,865 12 2
	4 10 0	6,756,997 12 1	..	..	..	6,756,997 12 1
4 15 0	3,338,454 7 6	..	..	..	3,338,454 7 6	
5 0 0	9,369,734 11 6	..	..	..	9,369,734 11 6	
5 5 0	762,562 10 0	..	..	..	762,562 10 0	
5 7 6	1,808,827 5 4	..	..	..	1,808,827 5 4	
3554-5051	3 0 0	..	306,066 0 0	..	..	306,066 0 0
	3 5 0	..	281,310 16 8	..	..	281,310 16 8
	3 10 0	..	203,505 12 7	28,749 19 7	..	232,255 12 2
	3 15 0	..	..	17,976 13 5	..	17,976 13 5
	4 10 0	..	..	10,079 10 1	(1) 22,700 8 0	32,779 18 1
	4 15 0	..	..	45,724 9 9	..	45,724 9 9
	5 0 0	..	..	87,215 4 11	(2) 34,465 4 10	121,680 9 9
	5 5 0	..	..	109,514 5 6	..	109,514 5 6
	5 10 0	..	1,065,163 16 0	215,321 1 2	..	1,280,484 17 2
5 15 0	..	..	..	(3) 50,034 7 7	50,034 7 7	
6 0 0	..	34,800 0 0	..	..	34,800 0 0	
6345 Sec. 21.2	Temporary Advances £1 0 0	28,082 3 8	..	..	..	28,082 3 8
Total Interest Payments		30,364,647 2 1	1,890,846 5 3	514,581 4 5	(1) 22,700 8 0 (2) 34,465 4 10 (3) 50,034 7 7	32,877,274 12 2
Expenses, Commission, &c., on Payment of Interest		83,306 15 1	24,359 3 6	2,101 6 8	(1) 56 15 0 (2) 111 0 0 (3) 124 12 4	110,059 12 7
Total Interest and Expenses		30,447,953 17 2	1,915,205 8 9	516,682 11 1	(1) 22,757 3 0 (2) 34,576 4 10 (3) 50,158 19 11	32,987,334 4 9
Acts Nos. 3554/5051 Exchange .. ..		..	486,794 9 0	584,511 14 3	(1) 36,921 7 0 (2) 18,564 10 7 (3) 63,450 3 7	1,190,242 4 5

FINANCE 1963-64.

SCHEDULE.

SINKING FUND—ACTS Nos. 3554/5051.

CONTRIBUTION PAYABLE TO THE NATIONAL DEBT COMMISSION.

	1963-64.		
	Expenditure.		
	£	s.	d.
At 5s. per cent. on Securities issued	1,969,177	11	3
„ 4½ per cent. on cancelled Securities	4,126,782	16	1
„ 4 per cent. on Revenue Deficit Funded	778,161	2	3
„ 15s. per cent. on Special Deficit Loans	29,962	10	0
„ 15s. per cent. on Securities issued—Works generally, Reconstruction and Replacements, Waterworks Districts	3,319	10	11
„ 15s. per cent. on Securities issued—Coal (Overseas) Purchase Act No. 5351	14,951	16	0
„ 15s. per cent. on Securities issued—Imported Materials Act No. 5385, Section 5	22,931	13	5
„ 2 per cent. on Securities issued—Tourist Resorts Development Act No. 4609, &c.	5,995	5	10
„ 1¼ per cent. on Securities issued—Deferred Railways Renewals, Replacements, and Maintenance Works Act No. 4672	9,187	10	0
„ 1¼ per cent. on Securities issued—Drought Relief Acts Nos. 5054/5063/5122	17,927	3	8
„ 1¼ per cent. on Securities issued—State Schools, Deferred Maintenance and Renewal Works Acts Nos. 4722, &c.	152,668	19	1
Repayment to National Debt Commission— Amounts applied from National Debt Sinking Fund in respect of Discount, &c.—			
Overseas Conversion Loans	14,137	12	11
Australian Conversion Loans	36,763	6	8
Total	7,181,966	18	1

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1964.

ANNUAL APPROPRIATIONS.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.					
					Under Parliamentary Authority.		From Treasurer's Advance— to be Appropriated.		Total.	
				£	£	s. d.	£	s. d.	£	s. d.
			PARLIAMENT.							
			LEGISLATIVE COUNCIL.							
1		1	Expenses of Select Committees	300	271	5 7	..		271	5 7
		2	To supplement the Special Appropriation under the <i>Constitution Act Amendment Act 1958 Part II. Division 11 Clerk and expenses of the Legislative Council</i> ..	2,016	1,482	14 5	..		1,482	14 5
			TOTAL DIVISION NO. 1 ..	2,316	1,754	0 0	..		1,754	0 0
2			LEGISLATIVE ASSEMBLY.							
		1	Salaries and Payments in the nature of Salary—							
		1	{ The Clerk of the Legislative Assembly	4,412	4,400	0 0	..		4,400	0 0
		2	{ The Clerk of the Parliaments .. ..	..	..	..	136 18 2		136	18 2
		2	Salaries and allowances	50,022	48,945	7 8	..		48,945	7 8
		3	Overtime and penalty rates	2,104	2,103	9 5	..		2,103	9 5
				56,538	55,448	17 1	136 18 2		55,585	15 3
		2	General Expenses—							
		1	Travelling and subsistence	770	657	1 6	..		657	1 6
		2	Office requisites and equipment, printing and stationery	850	757	4 9	..		757	4 9
		3	Books and publications, other incidental expenses	1,900	1,895	11 8	..		1,895	11 8
		4	Postal and telephone expenses	200	199	15 11	..		199	15 11
				3,720	3,509	13 10	..		3,509	13 10
		3	Other Services—							
		1	Expenses of Select Committees	650	650	0 0	63 14 8		713	14 8
				650	650	0 0	63 14 8		713	14 8
			TOTAL DIVISION NO. 2 ..	60,908	59,608	10 11	200 12 10		59,809	3 9
3			LEGISLATIVE COUNCIL AND LEGISLATIVE ASSEMBLY HOUSE COMMITTEE.							
		1	Salaries and Payments in the nature of Salary—							
		1	Salaries and allowances	14,481	14,266	17 0	..		14,266	17 0
		2	Overtime and penalty rates	1,171	1,170	5 9	..		1,170	5 9
		3	Payments in lieu of long service leave ..	659	625	18 4	..		625	18 4
				16,311	16,063	1 1	..		16,063	1 1
		2	General Expenses—							
		1	Travelling and subsistence	90	89	9 0	..		89	9 0
		2	Office requisites and equipment, printing and stationery	8	2	8 4	..		2	8 4
		3	Stores, tools and equipment, garden requisites, &c.	175	174	19 11	..		174	19 11
				273	266	17 3	..		266	17 3
		3	Other Services—							
		1	Refreshment Rooms	24,000	19,067	14 5	..		19,067	14 5
				24,000	19,067	14 5	..		19,067	14 5
			TOTAL DIVISION NO. 3 ..	40,584	35,397	12 9	..		35,397	12 9
4			PARLIAMENTARY PRINTING.							
		1	Printing of Hansard, &c.	50,000	50,000	0 0	24,508 17 6		74,508	17 6
			TOTAL DIVISION NO. 4 ..	50,000	50,000	0 0	24,508 17 6		74,508	17 6

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1964—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.					
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.			
				£	£	s. d.	£	s. d.	£	s. d.
			PARLIAMENT—<i>continued.</i>							
			PARLIAMENT LIBRARY.							
5	1		Salaries and Payments in the nature of Salary—							
	1	1	The Librarian	3,420	3,420	0 0	..		3,420	0 0
		2	Salaries and allowances	8,637	8,636	14 0	..		8,636	14 0
		3	Overtime and penalty rates	108	108	0 0	12 13 10		120	13 10
				12,165	12,164	14 0	12 13 10		12,177	7 10
	2		General Expenses—							
		1	Travelling and subsistence	170	167	7 6	..		167	7 6
		2	Office requisites and equipment, printing and stationery	120	119	18 3	..		119	18 3
		3	Books and publications, other incidental expenses	2,300	2,299	17 11	..		2,299	17 11
		4	Postal and telephone expenses	25	25	0 0	..		25	0 0
				2,615	2,612	3 8	..		2,612	3 8
			TOTAL DIVISION No. 5 ..	14,780	14,776	17 8	12 13 10		14,789	11 6
			PARLIAMENTARY DEBATES.							
6	1		Salaries and Payments in the nature of Salary—							
		1	Chief Reporter	3,861	3,850	0 0	..		3,850	0 0
		2	Salaries and allowances	33,860	33,639	15 6	..		33,639	15 6
		3	Overtime and penalty rates	108	107	19 9	..		107	19 9
				37,829	37,597	15 3	..		37,597	15 3
	2		General Expenses—							
		1	Travelling and subsistence	318	317	9 6	..		317	9 6
		2	Office requisites and equipment, printing and stationery	232	227	0 4	..		227	0 4
		3	Books and publications, other incidental expenses	185	175	17 3	..		175	17 3
		4	Postal and telephone expenses	10	9	6 9	..		9	6 9
				745	729	13 10	..		729	13 10
			TOTAL DIVISION No. 6 ..	38,574	38,327	9 1	..		38,327	9 1
			TOTAL PARLIAMENT ..	207,162	199,864,	10 5	24,722 4 2		224,586	14 7
			PREMIER.							
			GOVERNOR'S OFFICE.							
7	1		Salaries and Payments in the nature of Salary—							
		1	Salaries and allowances	5,999	5,998	14 7	..		5,998	14 7
		2	Overtime and penalty rates	1,606	1,606	0 0	87 7 10		1,693	7 10
				7,605	7,604	14 7	87 7 10		7,692	2 5
	2		General Expenses—							
		1	Travelling and subsistence	8	7	10 7	..		7	10 7
		2	Office requisites and equipment, printing and stationery	1,023	1,023	0 0	377 0 0		1,400	0 0
		3	Books and publications, other incidental expenses	250	250	0 0	116 11 0		366	11 0
		4	Postal and telephone expenses	560	559	0 2	..		559	0 2
		5	Motor vehicles—Purchase and running expenses	999	998	19 6	..		998	19 6
				2,840	2,838	10 3	493 11 0		3,332	1 3

FINANCE, 1963-64.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1964—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.					
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.			
				£	s.	d.	£	s.	d.	
7	3		PREMIER—<i>continued.</i>	£	£	s. d.	£	s. d.	£	s. d.
			GOVERNOR'S OFFICE—<i>continued.</i>							
			Other Services—							
		1	Allowance to meet expenses for services in connexion with Government House (including secretarial, domestic, and maintenance service)	18,000	18,000	0 0	..	18,000	0 0	
				18,000	18,000	0 0	..	18,000	0 0	
			TOTAL DIVISION No. 7 ..	28,445	28,443	4 10	580 18 10	29,024	3 8	
8	1		PREMIER'S OFFICE.							
			Salaries and Payments in the nature of Salary—							
		1	Secretary	5,700	5,700	0 0	..	5,700	0 0	
		2	Salaries and allowances	102,972	102,512	15 0	..	102,512	15 0	
		3	Overtime and penalty rates	13,342	13,100	7 2	..	13,100	7 2	
		4	Payments in lieu of long service leave ..	8,268	8,267	15 6	..	8,267	15 6	
				130,282	129,580	17 8	..	129,580	17 8	
		2	General Expenses—							
		1	Travelling and subsistence	5,550	5,490	13 3	..	5,490	13 3	
		2	Office requisites and equipment, printing and stationery	3,200	3,200	0 0	..	3,200	0 0	
		3	Books and publications, other incidental expenses	3,150	2,107	9 4	..	2,107	9 4	
		4	Postal and telephone expenses	2,400	2,399	14 1	..	2,399	14 1	
		5	Motor vehicles—Purchase and running expenses	13,500	12,230	1 0	..	12,230	1 0	
		6	Publicity	1,200	551	0 5	..	551	0 5	
		7	Expenses of entertainment of visitors, &c., late sittings of Parliament, funerals, memorials, &c.	10,800	10,406	6 3	..	10,406	6 3	
		8	Air travel of Members of Parliament, Ministers, &c., fares over Commonwealth Railways	3,650	3,611	12 0	..	3,611	12 0	
		9	Allowance to J. C. Macgibbon in connexion with his visit overseas as Secretary to the Premier's Department and Chairman, Tourist Development Authority .. .. .	..	..	..	5,493 0 0	5,493	0 0
				43,450	39,996	16 4	5,493 0 0	45,489	16 4	
		3	Other Services—							
		1	Alpine Resorts Development Advisory Committee—Expenses	50	8	19 0	..	8	19 0	
		2	Sir Colin Mackenzie Sanctuary—Payment to Committee of Management	7,500	7,500	0 0	..	7,500	0 0	
		3	National Parks Fund (Act No. 6326)—Payment	26,000	26,000	0 0	..	26,000	0 0	
4	Tourist Fund (Act No. 6395)—Payment	118,000	118,000	0 0	..	118,000	0 0			
		151,550	151,508	19 0	..	151,508	19 0			
		TOTAL DIVISION No. 8 ..	325,282	321,086	13 0	5,493 0 0	326,579	13 0		

FINANCE, 1963-64.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1964—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.					
					Under Parliamentary Authority.		From Treasurer's Advance— to be Appropriated.		Total.	
				£	£	s.	d.	£	s.	d.
			PREMIER—<i>continued.</i>	£	£	s.	d.	£	s.	d.
9			STATE FILM CENTRE.							
	1		Salaries and Payments in the nature of Salary—							
	1	1	Salaries and allowances	26,927	26,927	0	0	794	11	8
	2	2	Overtime and penalty rates	1,486	1,485	16	2	..	..	..
				28,413	28,412	16	2	794	11	8
	2		General Expenses—							
	1	1	Travelling and subsistence	1,260	1,187	12	7	..	..	..
	2	2	Office requisites and equipment, printing and stationery	3,700	3,699	15	9	..	..	..
	3	3	Books and publications, other incidental expenses	1,700	1,700	0	0	..	..	..
	4	4	Postal and telephone expenses	1 800	1,799	19	3	..	..	..
	5	5	Motor vehicles—Purchase and running expenses	1,645	1,628	10	7	..	..	..
	6	6	Fuel, light, power, and water	750	706	7	8	..	..	..
	7	7	Films and equipment—Purchase, production, and other costs, including subsidies to Municipalities towards purchase of equipment	22,355	22,350	17	3	..	..	..
				33,210	33,073	3	1	..	..	..
			TOTAL DIVISION NO. 9 ..	61,623	61,485	19	3	794	11	8
10			SOIL CONSERVATION AUTHORITY.							
	1		Salaries and Payments in the nature of Salary—							
	1	1	Salaries and allowances	166,670	166,670	0	0	2,897	14	2
	2	2	Overtime and penalty rates	339	338	2	2	..	..	..
				167,009	167,008	2	2	2,897	14	2
	2		General Expenses—							
	1	1	Travelling and subsistence	8,700	8,074	18	6	..	..	..
	2	2	Office requisites and equipment, printing and stationery	3,200	3,186	1	9	..	..	..
	3	3	Books and publications, other incidental expenses	3,900	3,848	14	6	..	..	..
	4	4	Postal and telephone expenses	6,050	6,022	2	4	..	..	..
	5	5	Motor vehicles—Purchase and running expenses	10,000	9,950	19	8	..	..	..
	6	6	Plant, machinery, and other equipment	500	492	0	5	..	..	..
	7	7	Publicity	2,000	1,931	2	9	..	..	..
				34,350	33,505	19	11	..	..	..
	3		Other Services—							
	1	1	District Advisory Committees—Fees and travelling expenses of Members	1,500	1,255	11	11	..	..	..
				1,500	1,255	11	11	..	..	..
			TOTAL DIVISION NO. 10 ..	202,859	201,769	14	0	2,897	14	2
11			STATE DEVELOPMENT.							
	1		Salaries and Payments in the nature of Salary—							
	1	1	Salaries and allowances	32,920	32,919	19	4	..	..	..
	2	2	Overtime and penalty rates	149	105	12	3	..	..	..
				33,069	33,025	11	7	..	..	..

FINANCE, 1963-64.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1964—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.						
					Under Parliamentary Authority.		From Treasurer's Advance— to be Appropriated.		Total.		
				£	£	s.	d.	£	s.	d.	
11			PREMIER—continued.								
			STATE DEVELOPMENT—continued.								
		2	General Expenses—								
		1	Travelling and subsistence	420	335	19	0	..	335	19	0
		2	Office requisites and equipment, printing and stationery	1,093	1,092	7	10	..	1,092	7	10
		3	Books and publications, other incidental expenses	3,132	1,663	2	10	..	1,663	2	10
		4	Postal and telephone expenses	575	575	0	0	..	575	0	0
		5	Motor vehicles—Purchase and running expenses	430	391	17	3	..	391	17	3
		6	Regional Committees	2,500	2,490	9	6	..	2,490	9	6
		7	Publicity	5,000	1,482	17	1	..	1,482	17	1
				13,150	8,031	13	6	..	8,031	13	6
		3	Other Services—								
		1	Central Planning Authority—Fees and expenses of Members	25	12	15	0	..	12	15	0
				25	12	15	0	..	12	15	0
			TOTAL DIVISION No. 11 ..	46,244	41,070	0	1	..	41,070	0	1
12			AGENT-GENERAL.								
		1	Salaries and Payments in the nature of Salary—								
		1	Agent-General	2,206	2,205	9	2	..	2,205	9	2
		2	Salaries and allowances	21,869	21,715	6	9	..	21,715	6	9
				24,075	23,920	15	11	..	23,920	15	11
		2	General Expenses—								
		1	Agent-General—Representation allowance ..	2,644	2,643	16	5	..	2,643	16	5
		2	Expenses of office	15,356	14,671	18	7	..	14,671	18	7
		3	Rent, &c., of residence for use of Agent-General	1,600	1,600	0	0	..	1,600	0	0
				19,600	18,915	15	0	..	18,915	15	0
		3	Other Services—								
		1	Allowance to widow of late A. H. Wright, former Secretary of Agent-General's Office	20	19	10	0	..	19	10	0
			20	19	10	0	..	19	10	0	
		TOTAL DIVISION No. 12 ..	43,695	42,856	0	11	..	42,856	0	11	
13			PUBLIC SERVICE BOARD.								
		1	Salaries and Payments in the nature of Salary—								
		1	Salaries and allowances	98,919	98,919	0	0	12,096 1 9	111,015	1	9
	2	Overtime and penalty rates .. .. .	..	..			616 12 8	616	12	8	
			98,919	98,919	0	0	12,712 14 5	111,631	14	5	

FINANCE, 1963-64.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1964—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.					
					Under Parliamentary Authority.		From Treasurer's Advance— to be Appropriated.		Total.	
				£	£	s. d.	£	s. d.	£	s. d.
13			PREMIER—<i>continued.</i>	£	£	s. d.	£	s. d.	£	s. d.
			PUBLIC SERVICE BOARD—<i>continued.</i>							
		2	General Expenses—							
		1	Travelling and subsistence	1,738	1,738	0 0	11 19	0	1,749	19 0
		2	Office requisites and equipment, printing and stationery	3,270	3,264	15 1	..	..	3,264	15 1
		3	Books and publications, other incidental expenses	14,180	14,180	0 0	..	..	14,180	0 0
		4	Postal and telephone expenses	650	644	0 4	..	..	644	0 4
		5	Examination expenses—Including fees to examiners and supervisors	1,012	1,011	2 8	..	..	1,011	2 8
				20,850	20,837	18 1	11 19	0	20,849	17 1
		3	Other Services—							
		1	Fees of personnel attending sessions at Australian Administrative Staff College, &c.	2,500	2,131	10 0	..	..	2,131	10 0
				2,500	2,131	10 0	..	..	2,131	10 0
			TOTAL DIVISION NO. 13 ..	122,269	121,888	8 1	12,724	13 5	134,613	1 6
14			AUDIT OFFICE.							
		1	Salaries and Payments in the nature of Salary—							
		1	Salaries and allowances	170,481	170,481	0 0	3,169	18 3	173,650	18 3
		2	Overtime and penalty rates	1,600	1,600	0 0	124	5 0	1,724	5 0
		3	Payments in lieu of long service leave ..	369	369	0 0	1,937	14 0	2,306	14 0
				172,450	172,450	0 0	5,231	17 3	177,681	17 3
		2	General Expenses—							
		1	Travelling and subsistence	8,000	6,605	12 10	..	..	6,605	12 10
		2	Office requisites and equipment, printing and stationery	1,200	906	10 9	..	..	906	10 9
		3	Books and publications, other incidental expenses	174	167	6 6	..	..	167	6 6
		4	Postal and telephone expenses	170	158	16 0	..	..	158	16 0
		5	Motor vehicles—Purchase and running expenses	726	469	5 10	..	..	469	5 10
				10,270	8,307	11 11	..	..	8,307	11 11
		TOTAL DIVISION NO. 14 ..	182,720	180,757	11 11	5,231	17 3	185,989	9 2	
		TOTAL PREMIER	1,013,137	999,357	12 1	27,722	15 4	1,027,080	7 5	
15			CHIEF SECRETARY.							
			CHIEF SECRETARY'S OFFICE.							
		1	Salaries and Payments in the nature of Salary—							
		1	Under Secretary	4,800	4,800	0 0	..	..	4,800	0 0
		2	Salaries and allowances	62,073	62,073	0 0	226	0 0	62,299	0 0
		3	Overtime and penalty rates	1,100	1,100	0 0	317	10 4	1,417	10 4
	4	Payments in lieu of long service leave ..	4,565	4,564	17 6	..	..	4,564	17 6	
			72,538	72,537	17 6	543	10 4	73,081	7 10	

FINANCE, 1963-64.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1964—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.					
					Under Parliamentary Authority.		From Treasurer's Advance— to be Appropriated.		Total.	
				£	£	s.	d.	£	s.	d.
			CHIEF SECRETARY—continued.	£	£	s.	d.	£	s.	d.
15			CHIEF SECRETARY'S OFFICE—continued.							
	2		General Expenses—							
	1		Travelling and subsistence	705	705	0	0	568	11	6
	2		Office requisites and equipment, printing and stationery	1,000	1,000	0	0	634	14	1
	3		Books and publications, other incidental expenses	1,600	1,600	0	0	147	0	5
	4		Postal and telephone expenses	545	544	2	4	..	..	..
	5		Motor vehicles—Purchase and running expenses	1,850	1,850	0	0	88	3	6
				5,700	5,699	2	4	1,438	9	6
	3		Other Services—							
	1		Commissions and Boards of Enquiry	15,839	15,839	0	0	19,847	19	5
	2		Expenses in connexion with censorship of films	325	324	12	3	..	..	..
	3		<i>Building Societies (Amendment) Act 1961, No. 6765—Expenses</i>	94	93	7	10	..	..	..
	4		Premiums Committee—(<i>Motor Car Act 1958, No. 6325</i>)—Expenses	20	19	4	3	..	..	..
	5		Allowances to ex-members and dependants of ex-members of the Police Force	586	585	14	2	..	..	..
	6		Contribution to Aborigines Welfare Fund	60,000	60,000	0	0	..	..	..
	7		Animal Welfare League—Grant	500	500	0	0	..	..	..
	8		Country Art Galleries—Grant	10,000	10,000	0	0	..	..	..
	9		Salvation Army—Grant	500	500	0	0	..	..	..
	10		Royal Society for the Prevention of Cruelty to Animals—Grant	750	750	0	0	..	..	..
	11		Zoological Board of Victoria—Grant	20,000	20,000	0	0	..	..	..
	12		Victorian Rural Fire Brigades' Association—Grant	1,000	1,000	0	0	..	..	..
				109,614	109,611	18	6	19,847	19	5
			TOTAL DIVISION No. 15 ..	187,852	187,848	18	4	21,829	19	3
16			TOTALIZATOR ADMINISTRATION.							
	1		Salaries and Payments in the nature of Salary—							
	1		Salaries and allowances	9,636	9,636	0	0	1,149	18	0
	2		Payments in lieu of long service leave	848	848	0	0	64	12	6
				10,484	10,484	0	0	1,214	10	6
	2		General Expenses—							
	1		Travelling and subsistence	1,400	1,400	0	0	129	15	3
	2		Office requisites and equipment, printing and stationery	206	205	8	10	..	..	..
	3		Books and publications, other incidental expenses	794	794	0	0	7	19	2
	4		Postal and telephone expenses	5	5	0	0	..	..	..
				2,405	2,404	8	10	137	14	5
			TOTAL DIVISION No. 16 ..	12,889	12,888	8	10	1,352	4	11

FINANCE, 1963-64.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1964—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.				
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.		
17			CHIEF SECRETARY—<i>continued.</i>	£	£	s. d.	£	s. d.	
			WEIGHTS AND MEASURES.						
		1	Salaries and Payments in the nature of Salary—						
		1	Salaries and allowances	49,216	46,546	12 6	..	46,546	12 6
		2	Overtime and penalty rates	1,000	710	19 7	..	710	19 7
		3	Payments in lieu of long service leave ..	..	..	..	556 17 0	556	17 0
				50,216	47,257	12 1	556 17 0	47,814	9 1
		2	General Expenses—						
		1	Travelling and subsistence	4,750	4,629	9 0	..	4,629	9 0
		2	Office requisites and equipment, printing and stationery	950	827	19 8	..	827	19 8
		3	Books and publications, other incidental expenses	230	167	3 1	..	167	3 1
		4	Postal and telephone expenses	700	627	8 4	..	627	8 4
		5	Motor vehicles—Purchase and running expenses	5,930	5,553	7 6	..	5,553	7 6
		6	Materials and equipment	2,220	743	18 5	..	743	18 5
				14,780	12,549	6 0	..	12,549	6 0
			TOTAL DIVISION No. 17 ..	64,996	59,806	18 1	556 17 0	60,363	15 1
	18			TRAFFIC COMMISSION.					
		1	Salaries and Payments in the nature of Salary—						
		1	Salaries and allowances	17,019	16,733	9 3	..	16,733	9 3
		2	Overtime and penalty rates	1,061	1,060	13 6	..	1,060	13 6
				18,080	17,794	2 9	..	17,794	2 9
		2	General Expenses—						
		1	Travelling and subsistence	832	832	0 0	1,813 1 9	2,645	1 9
		2	Office requisites and equipment, printing and stationery	2,355	2,325	15 2	..	2,325	15 2
		3	Books and publications, other incidental expenses	375	350	2 7	..	350	2 7
		4	Postal and telephone expenses	720	719	18 2	..	719	18 2
		5	Motor vehicles—Purchase and running expenses	1,973	1,972	0 9	..	1,972	0 9
	6	Materials and equipment	1,015	1,014	5 11	..	1,014	5 11	
			7,270	7,214	2 7	1,813 1 9	9,027	4 4	
		TOTAL DIVISION No. 18 ..	25,350	25,008	5 4	1,813 1 9	26,821	7 1	
19			EXPLOSIVES.						
		1	Salaries and Payments in the nature of Salary—						
		1	Salaries and allowances	35,421	33,802	1 4	..	33,802	1 4
			35,421	33,802	1 4	..	33,802	1 4	

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1964—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.					
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.			
				£	£	s.	d.	£	s.	d.
			CHIEF SECRETARY—continued.							
19			EXPLOSIVES—continued.							
	2		General Expenses—							
		1	Travelling and subsistence	1,220	1,164	19	8	..		1,164 19 8
		2	Office requisites and equipment, printing and stationery	600	442	19	2	..		442 19 2
		3	Books and publications, other incidental expenses	700	553	16	9	..		553 16 9
		4	Postal and telephone expenses	800	734	0	3	..		734 0 3
		5	Motor vehicles—Purchase and running expenses	2,000	1,986	9	0	..		1,986 9 0
		6	Fuel, light, power and water	170	88	3	10	..		88 3 10
		7	Laboratory equipment, safety equipment, chemicals and materials	550	450	18	8	..		450 18 8
				6,040	5,421	7	4	..		5,421 7 4
			TOTAL DIVISION No. 19 ..	41,461	39,223	8	8	..		39,223 8 8
20			GAS REGULATION.							
	1		Salaries and Payments in the nature of Salary—							
		1	Salaries and allowances	18,224	17,279	18	1	..		17,279 18 1
			TOTAL DIVISION No. 20 ..	18,224	17,279	18	1	..		17,279 18 1
21			STATE ACCIDENT INSURANCE OFFICE.							
	1		Salaries and Payments in the nature of Salary—							
		1	Salaries and allowances	150,340	150,340	0	0	3,113 13 7		153,453 13 7
			TOTAL DIVISION No. 21 ..	150,340	150,340	0	0	3,113 13 7		153,453 13 7
22			STATE MOTOR CAR INSURANCE OFFICE.							
	1		Salaries and Payments in the nature of Salary—							
		1	Salaries and allowances	153,220	149,442	1	4	..		149,442 1 4
			TOTAL DIVISION No. 22 ..	153,220	149,442	1	4	..		149,442 1 4
23			WORKERS' COMPENSATION BOARD.							
	1		Salaries and Payments in the nature of Salary—							
		1	Salaries and allowances	21,063	20,737	2	5	..		20,737 2 5
			TOTAL DIVISION No. 23 ..	21,063	20,737	2	5	..		20,737 2 5
24			FISHERIES AND WILDLIFE.							
	1		Salaries and Payments in the nature of Salary—							
		1	Salaries and allowances	159,380	159,380	0	0	7,839 15 10		167,219 15 10
		2	Overtime and penalty rates	1,550	1,550	0	0	889 2 6		2,439 2 6
		3	Payments in lieu of long service leave	150	150	0	0	127 11 0		277 11 0
				161,080	161,080	0	0	8,856 9 4		169,936 9 4

FINANCE, 1963-64.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1964—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.					
					Under Parliamentary Authority.		From Treasurer's Advance— to be Appropriated.		Total.	
				£	£	s. d.	£	s. d.	£	s. d.
			CHIEF SECRETARY—continued.							
			FISHERIES AND WILDLIFE—continued.							
24	2		General Expenses—							
		1	Travelling and subsistence	17,100	17,030	2 8	..	..	17,030	2 8
		2	Office requisites and equipment, printing and stationery	4,300	4,296	18 3	..	..	4,296	18 3
		3	Books and publications, other incidental expenses	4,500	4,492	6 4	..	..	4,492	6 4
		4	Postal and telephone expenses	4,700	4,677	9 0	..	..	4,677	9 0
		5	Motor vehicles—Purchase and running expenses	30,400	30,380	0 1	..	..	30,380	0 1
		6	Fuel, light, power and water	2,200	2,189	14 7	..	..	2,189	14 7
		7	Fish hatcheries—Operating expenses	18,500	18,499	6 9	..	..	18,499	6 9
		8	Publicity	600	591	19 5	..	..	591	19 5
		9	Laboratory and other equipment and expenses	5,000	4,999	3 9	..	..	4,999	3 9
				87,300	87,157	0 10	..	..	87,157	0 10
	3		Other Services—							
		1	Contribution to Game Development Account	18,186	18,186	0 0	..	..	18,186	0 0
		2	Ballarat Fish Acclimatization Society—Grant	1,200	1,200	0 0	..	..	1,200	0 0
		3	Commercial Fisheries Council—Fees and travelling expenses	600	226	17 2	..	..	226	17 2
		4	Phillip Island Koala Reserve Committee of Management—Grant	1,500	1,500	0 0	..	..	1,500	0 0
		5	Victorian Field and Game Association— Grant	400	400	0 0	..	..	400	0 0
		6	Victorian Piscatorial Council—Grant	960	960	0 0	..	..	960	0 0
				22,846	22,472	17 2	..	..	22,472	17 2
			TOTAL DIVISION NO. 24 ..	271,226	270,709	18 0	8,856	9 4	279,566	7 4
25			GOVERNMENT SHORTHAND WRITER.							
	1		Salaries and Payments in the nature of Salary—							
		1	Salaries and allowances	12,175	12,173	2 9	..	..	12,173	2 9
				12,175	12,173	2 9	..	..	12,173	2 9
	2		General Expenses—							
		1	Travelling and subsistence	145	144	12 3	..	..	144	12 3
		2	Office requisites and equipment, printing and stationery	864	864	0 0	66 12 0	..	930	12 0
		3	Books and publications, other incidental expenses	4,200	4,200	0 0	2,942 14 10	..	7,142	14 10
		4	Postal and telephone expenses	61	60	19 0	..	..	60	19 0
				5,270	5,269	11 3	3,009 6 10	..	8,278	18 1
			TOTAL DIVISION NO. 25 ..	17,445	17,442	14 0	3,009	6 10	20,452	0 10
26			GOVERNMENT STATIST.							
	1		Salaries and Payments in the nature of Salary—							
		1	Salaries and allowances	106,113	106,113	0 0	7,796 14 6	..	113,909	14 6
		2	Overtime and penalty rates	4,298	4,297	15 9	..	..	4,297	15 9
		3	Payments in lieu of long service leave	254	253	19 0	..	..	253	19 0
				110,665	110,664	14 9	7,796 14 6	..	118,461	9 3

FINANCE, 1963-64.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1964—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.						
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.				
				£	£	s.	d.	£	s.	d.	
26	2		CHIEF SECRETARY—continued.	£	£	s.	d.	£	s.	d.	
			GOVERNMENT STATIST—continued.								
			General Expenses—								
		1	Travelling and subsistence	1,323	1,322	8	4	..	1,322	8	4
		2	Office requisites and equipment, printing and stationery	12,000	11,986	12	10	..	11,986	12	10
		3	Books and publications, other incidental expenses	1,000	951	15	10	..	951	15	10
		4	Postal and telephone expenses	6,327	6,306	18	8	..	6,306	18	8
				20,650	20,567	15	8	..	20,567	15	8
			Other Services—								
		1	Allowance to Registrar of Friendly Societies	300	300	0	0	..	300	0	0
		2	Registrars of Births and Deaths—Fees ..	2,000	1,754	2	7	..	1,754	2	7
				2,300	2,054	2	7	..	2,054	2	7
			TOTAL DIVISION NO. 26 ..	133,615	133,286	13	0	7,796 14 6	141,083	7	6
		27	1		SOCIAL WELFARE ADMINISTRATION AND RESEARCH AND STATISTICS.						
	Salaries and Payments in the nature of Salary—										
1	Salaries and allowances			57,384	57,384	0	0	2,327 4 2	59,711	4	2
2	Overtime and penalty rates			1,460	1,459	4	1	..	1,459	4	1
3	Payments in lieu of long service leave ..			1,651	1,650	1	6	..	1,650	1	6
				60,495	60,493	5	7	2,327 4 2	62,820	9	9
	General Expenses—										
1	Travelling and subsistence			850	670	11	2	..	670	11	2
2	Office requisites and equipment, printing and stationery			4,100	4,087	3	9	..	4,087	3	9
3	Books and publications, other incidental expenses			1,200	977	2	8	..	977	2	8
4	Postal and telephone expenses			10,000	9,990	15	10	..	9,990	15	10
5	Motor vehicles—Purchase and running expenses			250	187	9	11	..	187	9	11
				16,400	15,913	3	4	..	15,913	3	4
	Other Services—										
1	Australian Association of Social Workers— Victorian Branch—Grant .. ..	..	..	50	0	0	50	0	0		
		..	..	50	0	0	50	0	0		
	TOTAL DIVISION NO. 27 ..	76,895	76,406	8	11	2,377 4 2	78,783	13	1		
28	1		FAMILY WELFARE.								
			Salaries and Payments in the nature of Salary—								
		1	Salaries and allowances	328,785	328,785	0	0	7,613 13 9	336,398	13	9
		2	Overtime and penalty rates	32,500	32,500	0	0	4,140 6 5	36,640	6	5
3	Payments in lieu of long service leave ..	656	655	12	0	..	655	12	0		
		361,941	361,940	12	0	11,754 0 2	373,694	12	2		

FINANCE, 1963-64.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1964—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.								
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.						
28			CHIEF SECRETARY—continued.	£	£	s. d.	£	s. d.	£	s. d.			
			FAMILY WELFARE—continued.										
		2	General Expenses—										
		1	Travelling and subsistence	10,373	10,372	3 9	..	10,372	3 9				
		2	Office requisites and equipment, printing and stationery	1,832	1,831	12 10	..	1,831	12 10				
		3	Books and publications, other incidental expenses	10,618	10,618	0 0	279 15 6	10,897	15 6				
		4	Postal and telephone expenses	6,290	6,289	3 7	..	6,289	3 7				
		5	Motor vehicles—Purchase and running expenses	6,089	6,088	3 6	..	6,088	3 6				
		6	Fuel, light, power, and water	11,998	11,997	16 0	..	11,997	16 0				
		7	Stores, provisions, plant, equipment, and other expenses of governmental institutions, homes and hostels	86,000	86,000	0 0	13,997 4 3	99,997	4 3				
		8	Expenses, including grants and subsidies in connexion with State wards in foster homes, private board, non-government institutions and hostels and assistance to children in necessitous circumstances	825,000	825,000	0 0	82,816 8 10	907,816	8 10				
		9	Maintenance of migrant children	900	899	15 4	..	899	15 4				
				959,100	959,096	15 0	97,093 8 7	1,056,190	3 7				
		3	Other Services—										
		1	Family Welfare Advisory Council—Fees and travelling expenses	607	606	19 5	..	606	19 5				
		2	Rail travel for parents visiting wards in institutions	1,193	1,193	0 0	344 14 10	1,537	14 10				
				1,800	1,799	19 5	344 14 10	2,144	14 3				
			TOTAL DIVISION NO. 28 ..	1,322,841	1,322,837	6 5	109,192 3 7	1,432,029	10 0				
		29			YOUTH WELFARE.								
				1	Salaries and Payments in the nature of Salary—								
				1	Salaries and allowances	202,368	202,368	0 0	13,860 3 5	216,228	3 5		
				2	Overtime and penalty rates	27,000	27,000	0 0	1,414 18 3	28,414	18 3		
				3	Payments in lieu of long service leave	652	651	7 0	..	651	7 0		
						230,020	230,019	7 0	15,275 1 8	245,294	8 8		
				2	General Expenses—								
				1	Travelling and subsistence	3,200	3,091	2 4	..	3,091	2 4		
				2	Office requisites and equipment, printing and stationery	1,688	1,687	8 2	..	1,687	8 2		
				3	Books and publications, other incidental expenses	872	871	13 6	..	871	13 6		
4	Postal and telephone expenses			2,749	2,748	6 11	..	2,748	6 11				
5	Motor vehicles—Purchase and running expenses			3,222	3,221	16 7	..	3,221	16 7				
6	Fuel, light, power, and water			16,136	16,136	0 0	..	16,136	0 0				
7	Stores, provisions, plant, equipment and other expenses of governmental institutions, homes and hostels			76,905	76,904	10 3	..	76,904	10 3				
8	Expenses, including grants and subsidies in connexion with State wards, youth trainees and young persons formerly accommodated in institutions, in private board, non-government institutions and hostels			69,438	69,438	0 0	10,061 6 6	79,499	6 6				
9	Allowances to trainees	12,040	12,039	12 11	..	12,039	12 11						
		186,250	186,138	10 8	10,061 6 6	196,199	17 2						

FINANCE, 1963-64.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1964—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.						
					Under Parliamentary Authority.		From Treasurer's Advance— to be Appropriated.		Total.		
				£	£	s. d.	£	s. d.	£	s. d.	
29			CHIEF SECRETARY—<i>continued.</i>								
			YOUTH WELFARE—<i>continued.</i>								
	3		Other Services—								
	1		Youth Advisory Council—Fees and travelling expenses	375	374	18 0	..	..	374	18 0
	2		Rail travel for parents visiting trainees in Youth Training Centres	500	381	0 9	..	..	381	0 9
				875	755	18 9	..	..	755	18 9
			TOTAL DIVISION NO. 29 ..	417,145	416,913	16 5	25,336	8 2	442,250	4 7	
30			PRISONS.								
	1		Salaries and Payments in the nature of Salary—								
	1		Salaries and allowances	627,353	627,352	10 5	..	..	627,352	10 5
	2		Overtime and penalty rates	104,578	104,578	0 0	22,527	4 1	127,105	4 1	
	3		Payments in lieu of long service leave	10,296	10,295	14 9	..	..	10,295	14 9
					742,227	742,226	5 2	22,527	4 1	764,753	9 3
	2		General Expenses—								
	1		Travelling and subsistence	7,000	6,998	1 1	..	..	6,998	1 1
	2		Office requisites and equipment, printing and stationery	2,800	1,335	1 0	..	..	1,335	1 0
	3		Books and publications, other incidental expenses	3,200	3,177	4 4	..	..	3,177	4 4
	4		Postal and telephone expenses	5,100	5,084	6 9	..	..	5,084	6 9
	5		Motor vehicles—Purchase and running expenses	16,500	16,466	11 9	..	..	16,466	11 9
	6		Fuel, light, power and water	50,000	49,986	11 0	..	..	49,986	11 0
	7		Stores, provisions, equipment and other expenses of gaols, penal establishments and prison farms	188,500	188,465	12 9	..	..	188,465	12 9
	8		Materials for manufacture	108,500	98,864	10 8	..	..	98,864	10 8
	9		Allowances to working prisoners	98,000	97,942	6 10	..	..	97,942	6 10
					479,600	468,320	6 2	468,320	6 2
3		Other Services—									
1		Women's Prison Council—Grant	50	50	0 0	..	..	50	0 0	
				50	50	0 0	..	..	50	0 0
			TOTAL DIVISION NO. 30 ..	1,221,877	1,210,596	11 4	22,527	4 1	1,233,123	15 5	
31			TRAINING.								
	1		Salaries and Payments in the nature of Salary—								
	1		Salaries and allowances	22,309	19,722	10 3	..	..	19,722	10 3
	2		Overtime and penalty rates	950	218	6 7	..	..	218	6 7
					23,259	19,940	16 10	19,940	16 10
	2		General Expenses—								
	1		Travelling and subsistence	500	355	2 8	..	..	355	2 8
	2		Office requisites and equipment, printing and stationery	750	675	4 1	..	..	675	4 1
	3		Books and publications, other incidental expenses	700	268	7 8	..	..	268	7 8
	4		Postal and telephone expenses	500	498	3 1	..	..	498	3 1
5		Motor vehicles—Purchase and running expenses	400	300	2 7	..	..	300	2 7	
6		Training equipment and materials	7,000	7,000	0 0	..	..	7,000	0 0	
				9,850	9,097	0 1	..	..	9,097	0 1

FINANCE, 1963-64.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1964—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.					
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.			
				£	s. d.	£	s. d.	£	s. d.	
31	3		CHIEF SECRETARY—<i>continued.</i>	£	£	s. d.	£	s. d.	£	s. d.
			TRAINING—<i>continued.</i>							
			Other Services—							
		1	Social Welfare Training Council—Fees and travelling expenses	500	406	5 11	..	406	5 11	
				500	406	5 11	..	406	5 11	
			TOTAL DIVISION No. 31 ..	33,609	29,444	2 10	..	29,444	2 10	
32	1		PROBATION AND PAROLE.							
			Salaries and Payments in the nature of Salary—							
		1	Salaries and allowances	78,852	76,244	16 4	..	76,244	16 4	
		2	Overtime and penalty rates	5,850	4,294	9 11	..	4,294	9 11	
				84,702	80,539	6 3	..	80,539	6 3	
		2		General Expenses—						
			1	Travelling and subsistence	8,000	6,591	19 10	..	6,591	19 10
			2	Office requisites and equipment, printing and stationery	1,800	1,790	11 2	..	1,790	11 2
			3	Books and publications, other incidental expenses	300	288	16 4	..	288	16 4
			4	Postal and telephone expenses	750	746	11 11	..	746	11 11
			5	Motor vehicles—Purchase and running expenses	2,000	1,996	6 7	..	1,996	6 7
				12,850	11,414	5 10	..	11,414	5 10	
		3		Other Services—						
			1	Advances to probationers	200	107	10 0	..	107	10 0
			2	Adult Parole Board—Expenses and fees to members	3,000	2,905	0 0	..	2,905	0 0
			3	Probation Officers' Association—Grant	250	250	0 0	..	250	0 0
			4	Youth Parole Board—Expenses and fees to members	1,200	1,107	15 0	..	1,107	15 0
			4,650	4,370	5 0	..	4,370	5 0		
		TOTAL DIVISION No. 32 ..	102,202	96,323	17 1	..	96,323	17 1		
33	1		POLICE.							
			Salaries and Payments in the nature of Salary—							
		1	Salaries and allowances	8,165,946	8,128,838	7 6	..	8,128,838	7 6	
		2	Overtime and penalty rates	83,033	83,020	10 10	..	83,020	10 10	
		3	Payments in lieu of long service leave	96,000	89,752	3 4	..	89,752	3 4	
				8,344,979	8,301,611	1 8	..	8,301,611	1 8	
		2		General Expenses—						
			1	Travelling and subsistence	254,500	254,498	13 6	..	254,498	13 6
			2	Office requisites and equipment, printing and stationery	89,977	89,976	6 6	..	89,976	6 6
			3	Books and publications, other incidental expenses	64,500	64,491	16 0	..	64,491	16 0
			4	Postal and telephone expenses	165,500	165,421	3 5	..	165,421	3 5
			5	Motor vehicles—Purchase and running expenses	331,045	331,045	0 0	8,927 14 10	339,972	14 10
			6	Fuel, light, power and water	85,475	85,427	8 8	..	85,427	8 8
7	Personal equipment, uniforms, clothing and bedding	46,437	46,436	2 7	..	46,436	2 7			
		1,037,434	1,037,296	10 8	8,927 14 10	1,046,224	5 6			
		Carried forward	1,037,434	1,037,296	10 8	8,927 14 10	1,046,224	5 6		

FINANCE, 1963-64.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1964—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.						
					Under Parliamentary Authority.		From Treasurer's Advance— to be Appropriated.		Total.		
				£	£	s. d.	£	s. d.	£	s. d.	
33			CHIEF SECRETARY—<i>continued.</i>	£	£	s. d.	£	s. d.	£	s. d.	
			POLICE—<i>continued.</i>								
	2		General Expenses—<i>continued.</i>								
			Brought forward	1,037,434	1,037,296	10 8	8,927	14 10	1,046,224	5 6	
		8	Radio, photographic and scientific equipment and materials, including installation of communications relative to D24	42,717	42,716	15 9	..	..	42,716	15 9
		9	Contribution to Central Fingerprint Bureau, Sydney, and International Criminal Police Organization	12,619	12,618	12 9	..	..	12,618	12 9
		10	Transport of prisoners, search parties, and traffic school—Travelling expenses, &c. .. .	23,424	23,423	0 1	..	..	23,423	0 1
		11	Training equipment and materials	2,181	2,180	14 4	..	..	2,180	14 4
		12	Burials	2,672	2,671	4 9	..	..	2,671	4 9
		13	Provisions for police hospital	2,986	2,985	5 7	..	..	2,985	5 7
		14	Allowance to the Medical Officer of the Police Force	2,316	2,303	12 1	..	..	2,303	12 1
		15	Police Long Service and Good Conduct Medals	23	22	5 6	..	..	22	5 6
				1,126,372	1,126,218	1 6	8,927	14 10	1,135,145	16 4	
	3		Other Services—								
		1	Contribution to University of Melbourne towards cost of forensic laboratory, expenses and salaries of personnel in Department of Pathology engaged in scientific investigation	8,453	8,453	0 0	..	..	8,453	0 0
				8,453	8,453	0 0	..	..	8,453	0 0
			TOTAL DIVISION No. 33 ..	9,479,804	9,436,282	3 2	8,927	14 10	9,445,209	18 0	
	34			POLICE CLASSIFICATION BOARD.							
		1		Salaries and Payments in the nature of Salary—							
			1	Salaries and allowances	2,184	2,174	7 1	2,174	7 1
					2,184	2,174	7 1	2,174	7 1
		2		General Expenses—							
			1	Postal and telephone expenses	55	54	9 4	54	9 4
				55	54	9 4	..	..	54	9 4
		TOTAL DIVISION No. 34 ..	2,239	2,228	16 5	..	..	2,228	16 5	
35			STATE LIBRARY, NATIONAL GALLERY, NATIONAL MUSEUM AND INSTITUTE OF APPLIED SCIENCE ADMINISTRATION.								
	1		Salaries and Payments in the nature of Salary—								
		1	Salaries and allowances	62,178	58,397	11 6	..	..	58,397	11 6
		2	Overtime and penalty rates	4,579	4,578	5 9	..	..	4,578	5 9
		3	Payments in lieu of long service leave .. .	2,383	2,382	18 0	..	..	2,382	18 0
				69,140	65,358	15 3	..	..	65,358	15 3
	2		General Expenses—								
		1	Travelling and subsistence	13	12	19 3	..	..	12	19 3
		2	Office requisites and equipment, printing and stationery	250	249	15 6	..	..	249	15 6
		3	Books and publications, other incidental expenses	8,370	8,370	0 0	..	..	8,370	0 0
	4	Postal and telephone expenses	3,400	3,399	10 5	..	..	3,399	10 5	
		Carried forward	12,033	12,032	5 2	..	..	12,032	5 2	

FINANCE, 1963-64.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1964—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.								
					Under Parliamentary Authority.			From Treasurer's Advance— to be Appropriated.		Total.			
				£	£	s.	d.	£	s.	d.	£	s.	d.
35			CHIEF SECRETARY—continued.										
			STATE LIBRARY, NATIONAL GALLERY, NATIONAL MUSEUM AND INSTITUTE OF APPLIED SCIENCE ADMINISTRATION—continued.										
		2	General Expenses—continued.										
			Brought forward	12,033	12,032	5	2	..	12,032	5	2		
		5	Fuel, light, power and water	11,000	11,000	0	0	1,326 9 3	12,326	9	3		
		6	Buildings, fittings, furniture, equipment, &c.— Maintenance, repairs, alterations and renewals	1,597	1,597	0	0	..	1,597	0	0		
			24,630	24,629	5	2	1,326 9 3	25,955	14	5			
		TOTAL DIVISION NO. 35 ..	93,770	89,988	0	5	1,326 9 3	91,314	9	8			
36			STATE LIBRARY.										
		1	Salaries and Payments in the nature of Salary—										
		1	Salaries and allowances	133,768	133,768	0	0	5,113 7 2	138,881	7	2		
		2	Overtime and penalty rates	825	825	0	0	58 7 0	883	7	0		
		3	Payments in lieu of long service leave ..	2,823	2,823	0	0	858 6 6	3,681	6	6		
				137,416	137,416	0	0	6,030 0 8	143,446	0	8		
		2	General Expenses—										
		1	Travelling and subsistence	200	153	16	10	..	153	16	10		
		2	Office requisites and equipment, printing and stationery	2,500	2,499	19	11	..	2,499	19	11		
		3	Books and publications, other incidental expenses	55,000	55,000	0	0	..	55,000	0	0		
		4	Postal and telephone expenses	1,200	1,200	0	0	..	1,200	0	0		
		5	Furniture and fittings, display and other equipment, exhibits and historical items, &c.	2,500	2,499	12	1	..	2,499	12	1		
				61,400	61,353	8	10	..	61,353	8	10		
		3	Other Services—										
		1	Library Training School—Scholarships, lecture fees and other expenses	4,260	4,247	11	5	..	4,247	11	5		
	2	Archives Section—Expenses	1,250	1,223	0	11	..	1,223	0	11			
			5,510	5,470	12	4	..	5,470	12	4			
		TOTAL DIVISION NO. 36 ..	204,326	204,240	1	2	6,030 0 8	210,270	1	10			
37			NATIONAL GALLERY.										
		1	Salaries and Payments in the nature of Salary—										
		1	Salaries and allowances	26,663	26,663	0	0	201 6 10	26,864	6	10		
				26,663	26,663	0	0	201 6 10	26,864	6	10		
		2	General Expenses—										
		1	Travelling and subsistence	400	399	11	1	..	399	11	1		
		2	Office requisites and equipment, printing and stationery	1,500	1,481	12	9	..	1,481	12	9		
		3	Books and publications, other incidental expenses	2,000	1,995	6	2	..	1,995	6	2		
		4	Postal and telephone expenses	450	444	12	10	..	444	12	10		
		5	Motor vehicles—Purchase and running expenses	500	377	13	8	..	377	13	8		
		6	Furniture and fittings, display and other equipment, preservation of exhibits, art exhibitions and lecture fees	3,000	2,829	19	1	..	2,829	19	1		
	7	Works of art	3,500	3,442	8	0	..	3,442	8	0			
			11,350	10,971	3	7	..	10,971	3	7			

FINANCE, 1963-64.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1964—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.						
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.				
				£	£	s. d.	£	s. d.	£	s. d.	
37	3		CHIEF SECRETARY—<i>continued.</i>								
			NATIONAL GALLERY—<i>continued.</i>								
		1	Other Services—								
		1	National Gallery Art School—Scholarships, fees and other expenses	1,700	1,698	10 11	..			1,698	10 11
				1,700	1,698	10 11	..			1,698	10 11
			TOTAL DIVISION NO. 37 ..	39,713	39,332	14 6	201 6 10			39,534	1 4
38	1		NATIONAL MUSEUM.								
			Salaries and Payments in the nature of Salary—								
		1	Salaries and allowances	39,094	38,354	11 2	..			38,354	11 2
		2	Payments in lieu of long service leave ..	..	..	..	1,751 8 0			1,751	8 0
				39,094	38,354	11 2	1,751 8 0			40,105	19 2
		2	General Expenses—								
		1	Travelling and subsistence	750	520	4 11	..			520	4 11
		2	Office requisites and equipment, printing and stationery	1,000	998	14 3	..			998	14 3
		3	Books and publications, other incidental expenses	4,500	4,497	11 5	..			4,497	11 5
		4	Postal and telephone expenses	450	450	0 0	..			450	0 0
		5	Motor vehicles—Purchase and running expenses	900	655	18 10	..			655	18 10
		6	Fuel, light, power and water	150	133	17 9	..			133	17 9
		7	Furniture and fittings, display, laboratory and other equipment, exhibits, specimens, &c.	8,500	8,499	10 9	..			8,499	10 9
				16,250	15,755	17 11	..			15,755	17 11
		3	Other Services—								
		1	Grant to Trustees for special purposes ..	500	497	5 6	..			497	5 6
				500	497	5 6	..			497	5 6
		TOTAL DIVISION NO. 38 ..	55,844	54,607	14 7	1,751 8 0			56,359	2 7	
39	1		INSTITUTE OF APPLIED SCIENCE.								
			Salaries and Payments in the nature of Salary—								
		1	Salaries and allowances	23,196	22,640	14 9	..			22,640	14 9
		2	Overtime and penalty rates	300	299	19 8	..			299	19 8
		3	Payments in lieu of long service leave ..	..	..	..	832 12 0			832	12 0
				23,496	22,940	14 5	832 12 0			23,773	6 5
		2	General Expenses—								
		1	Travelling and subsistence	75	74	7 10	..			74	7 10
		2	Office requisites and equipment, printing and stationery	375	370	2 10	..			370	2 10
		3	Books and publications, other incidental expenses	1,300	1,299	2 10	..			1,299	2 10
		4	Postal and telephone expenses	75	74	10 2	..			74	10 2
		5	Motor vehicles—Purchase and running expenses	120	107	17 1	..			107	17 1
		6	Furniture and fittings, display and other equipment, exhibits, &c.	5,000	4,994	4 3	..			4,994	4 3
		6,945	6,920	5 0	..			6,920	5 0		

FINANCE, 1963-64.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1964—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.			
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.	
39	3		CHIEF SECRETARY—continued.	£	£	s. d.	£	s. d.
			INSTITUTE OF APPLIED SCIENCE—continued.					
			Other Services—					
		1	Radio carbon dating laboratory	950	945 12 11	..	945 12 11	
		2	Grant to Trustees for special purposes ..	500	498 18 5	..	498 18 5	
			1,450	1,444 11 4	..	1,444 11 4		
			TOTAL DIVISION NO. 39 ..	31,891	31,305 10 9	832 12 0	32,138 2 9	
40	1		FREE LIBRARY SERVICE BOARD.					
			Salaries and Payments in the nature of Salary—					
		1	Salaries and allowances	12,367	10,042 16 2	..	10,042 16 2	
				12,367	10,042 16 2	..	10,042 16 2	
			General Expenses—					
		1	Travelling and subsistence	850	586 18 11	..	586 18 11	
		2	Office requisites and equipment, printing and stationery	500	305 1 2	..	305 1 2	
		3	Books and publications, other incidental expenses	400	385 17 2	..	385 17 2	
		4	Postal and telephone expenses	180	177 8 3	..	177 8 3	
		5	Publicity	50	34 3 0	..	34 3 0	
		6	Central Cataloguing Service—Expenses ..	900	810 8 3	..	810 8 3	
				2,880	2,299 16 9	..	2,299 16 9	
			Other Services—					
		1	Grants to country free libraries— (a) Municipally controlled	7,000	7,000 0 0	..	7,000 0 0	
			(b) Non-municipally controlled	2,000	1,999 15 3	..	1,999 15 3	
		2	Grants to children's free libraries assisted by municipalities	5,000	4,999 14 6	..	4,999 14 6	
		3	Grants to rural municipalities and regional library centre developmental grant ..	20,000	20,000 0 0	..	20,000 0 0	
		4	Grants to municipalities towards municipal free libraries	383,500	383,410 0 0	..	383,410 0 0	
				417,500	417,409 9 9	..	417,409 9 9	
		TOTAL DIVISION NO. 40 ..	432,747	429,752 2 8	..	429,752 2 8		
41	1		IMMIGRATION.					
			Salaries and Payments in the nature of Salary—					
		1	Salaries and allowances	25,488	22,235 14 8	..	22,235 14 8	
		2	Overtime and penalty rates	1,400	1,388 13 0	..	1,388 13 0	
				26,888	23,624 7 8	..	23,624 7 8	
			General Expenses—					
		1	Travelling and subsistence	2,886	2,885 1 0	..	2,885 1 0	
		2	Office requisites and equipment, printing and stationery	625	587 15 11	..	587 15 11	
		3	Books and publications, other incidental expenses	300	90 13 2	..	90 13 2	
		4	Postal and telephone expenses	1,260	1,259 14 4	..	1,259 14 4	
		5	Motor vehicles—Purchase and running expenses	405	388 12 11	..	388 12 11	
		6	Provisions, fuel, laundry and other expenses of Migrant Reception Centre	3,924	1,205 19 8	..	1,205 19 8	
				9,400	6,417 17 0	..	6,417 17 0	
		TOTAL DIVISION NO. 41 ..	36,288	30,042 4 8	..	30,042 4 8		
		TOTAL CHIEF SECRETARY ..	14,648,872	14,554,315 17 5	226,830 18 9	14,781,146 16 2		

FINANCE, 1963-64.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1964—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item	Head of Expenditure.	Parliamentary Authority.	Expenditure.							
					Under Parliamentary Authority.		From Treasurer's Advance— to be Appropriated.		Total.			
				£	£	s.	d.	£	s.	d.		
42			LABOUR AND INDUSTRY.									
			LABOUR AND INDUSTRY.									
	1		Salaries and Payments in the nature of Salary—									
		1	Secretary	4,400	4,400	0	0	..	4,400	0	0	
		2	Salaries and allowances	356,010	356,010	0	0	3,199 11 0	359,209	11	0	
		3	Overtime and penalty rates	3,900	3,899	18	11	..	3,899	18	11	
		4	Payments in lieu of long service leave ..	8,762	8,761	11	0	..	8,761	11	0	
				373,072	373,071	9	11	3,199 11 0	376,271	0	11	
		2	General Expenses—									
		1	Travelling and subsistence	20,267	20,267	0	0	1,682 14 2	21,949	14	2	
		2	Office requisites and equipment, printing and stationery	33,015	33,014	18	3	..	33,014	18	3	
		3	Books and publications, other incidental expenses	1,666	1,665	19	9	..	1,665	19	9	
		4	Postal and telephone expenses	13,468	13,467	12	7	..	13,467	12	7	
		5	Motor vehicles—Purchase and running expenses	3,574	3,573	10	11	..	3,573	10	11	
		6	Expenses of Boards and Industrial Appeals Court	3,000	3,000	0	0	3,040 4 1	6,040	4	1	
		7	Allowance to meet expenses in connexion with the overseas visit of M. Walsh, Secretary for Labour and Industry ..	..	..	..	..	1,860 18 11	1,860	18	11
				74,990	74,989	1	6	6,583 17 2	81,572	18	8	
		3	Other Services—									
		1	Apprenticeship Commission—Fees and allowances	557	557	0	0	..	557	0	0	
		2	Industrial Appeals Court—Remuneration of President, Deputy President, Members and Deputy Members	743	742	8	11	..	742	8	11	
		3	Expenses of Apprenticeship Week	500	478	17	7	..	478	17	7	
		4	Industrial Safety Advisory Council—Fees of members and expenses	330	281	8	0	..	281	8	0	
		5	Fusion Welders' Board—Fees and other expenses	780	634	14	3	..	634	14	3	
		6	Allowance to meet expenses in connexion with overseas trip of the Hon. G. O. Reid, M.L.A., Minister of Labour and Industry ..	..	..	..	..	2,780 0 0	2,780	0	0
				2,910	2,694	8	9	2,780 0 0	5,474	8	9	
			TOTAL DIVISION NO. 42 ..	450,972	450,755	0	2	12,563 8 2	463,318	8	4	
			TOTAL LABOUR AND INDUSTRY ..	450,972	450,755	0	2	12,563 8 2	463,318	8	4	
	43			EDUCATION.								
				EDUCATION.								
		1		Salaries and Payments in the nature of Salary—								
			1	Director of Education	5,400	5,400	0	0	..	5,400	0	0
			2	Salaries and allowances	36,624,690	36,533,516	11	4	..	36,533,516	11	4
			3	Overtime and penalty rates	12,375	12,122	3	4	..	12,122	3	4
		4	Payments in lieu of long service leave ..	408,284	408,283	5	2	..	408,283	5	2	
				37,050,749	36,959,321	19	10	..	36,959,321	19	10	
		2	General Expenses—									
		1	Travelling and subsistence	150,746	150,745	10	3	..	150,745	10	3	
		2	Books and publications, other incidental expenses	144,638	141,106	9	6	..	141,106	9	6	
		3	Postal and telephone expenses	81,757	74,512	14	8	..	74,512	14	8	
		4	Motor vehicles—Purchase and running expenses	6,110	4,964	14	9	..	4,964	14	9	
	5	School and office equipment (including subsidies) and school and office requisites, printing and stationery	426,977	426,976	1	3	..	426,976	1	3		
		Carried forward	810,228	798,305	10	5	..	798,305	10	5		

FINANCE, 1963-64.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1964—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.								
					Under Parliamentary Authority.			From Treasurer's Advance— to be Appropriated.		Total.			
				£	£	s.	d.	£	s.	d.	£	s.	d.
			EDUCATION—continued.	£	£	s.	d.	£	s.	d.	£	s.	d.
43			EDUCATION—continued.										
	2		General Expenses—continued.										
			Brought forward	810,228	798,305	10	5	..			798,305	10	5
	6		School maintenance—Towards cleaning, fuel, light, postage and other minor items, sanitary and other rates	698,800	692,199	3	11	..			692,199	3	11
	7		Visual Education	41,000	40,791	12	7	..			40,791	12	7
	8		Domestic Arts	185,000	177,863	10	7	..			177,863	10	7
	9		Manual training	62,000	61,976	8	4	..			61,976	8	4
	10		Libraries and subsidies for libraries	103,000	102,977	0	3	..			102,977	0	3
	11		Expenses in connexion with examinations ..	51,616	51,615	18	1	..			51,615	18	1
	12		Refund of school fees, rents, &c. ..	3,000	2,029	3	8	..			2,029	3	8
	13		Allowances to school cleaners, groundsmen and boilermen	1,219,266	1,219,264	2	5	..			1,219,264	2	5
				3,173,910	3,147,022	10	3	..			3,147,022	10	3
	3		Other Services—										
	1		Scholarships and bursaries (fees and allowances) and allowances for maintenance and requisites	639,943	639,943	0	0	208,931	5	7	848,874	5	7
	2		Subsidies to holders of free places and senior scholarships (University and Technical) ..	6,789	6,788	4	0	..			6,788	4	0
	3		Allowances to students in training	4,033,736	4,033,735	2	10	..			4,033,735	2	10
	4		Provision of bus services and pupils' travelling allowances	2,799,647	2,799,646	16	6	..			2,799,646	16	6
	5		(a) Expenses in connexion with hostels attached to Teachers' Colleges, Training Centres or Special Schools	360,750	360,749	3	11	..			360,749	3	11
			(b) Subsidies to hostels established in connexion with Country High and Technical Schools and Special Schools	6,343	6,343	0	0	..			6,343	0	0
	6		Students attending schools under reciprocal arrangements with other States—Maintenance and allowances	3,084	3,083	19	9	..			3,083	19	9
	7		Fellowship to University of London ..	173	172	7	10	..			172	7	10
	8		Speech therapy and psychology tests, &c.—Travelling expenses of country children and parents	4,080	4,079	19	5	..			4,079	19	5
	9		Expenses in connexion with residential group activities of students in training and pupils at Somers and elsewhere	21,983	21,982	5	11	..			21,982	5	11
	10		Minor repairs to inspectors' residences, buildings, grounds and equipment where there is no school committee	445	444	8	7	..			444	8	7
	11		Expenditure on Teachers' Colleges and hostels attached thereto	3,000	3,000	0	0	..			3,000	0	0
	12		Technical Schools—Grants for maintenance (to be paid on approval of the Governor in Council)	3,015,000	3,015,000	0	0	..			3,015,000	0	0
	13		Contribution towards organized athletics in State schools	500	500	0	0	..			500	0	0
	14		Grants to municipalities half cost of improving and maintaining playgrounds used by State school children (including salaries of supervisors)	141	141	0	0	..			141	0	0
	15		Australian Council for Educational Research—Grant	2,070	2,070	0	0	..			2,070	0	0
	16		Kindergarten Training College—Grant ..	32,500	32,500	0	0	..			32,500	0	0
	17		State Schools Committees' Association of Victoria—Grant	750	750	0	0	..			750	0	0
	18		State Schools Horticultural Society—Grant ..	5,500	5,500	0	0	..			5,500	0	0
	19		Victorian Secondary Schools Advisory Council Association—Grant	300	300	0	0	..			300	0	0
	20		Women's College, University—Grant ..	1,000	1,000	0	0	..			1,000	0	0
	21		Adult Education Fund—To supplement annual appropriation	49,000	49,000	0	0	11,571	11	2	60,571	11	2
	22		Expenses in connexion with the provision of emergency temporary accommodation for pupils of "Christ the King" School, Braybrook, destroyed by fire	3,465	3,465	0	0	..			3,465	0	0
			Carried forward	10,990,199	10,990,194	8	9	220,502	16	9	11,210,697	5	6

FINANCE, 1963-64.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1964—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.					
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.			
43	3		EDUCATION—<i>continued.</i>	£	£	s. d.	£	s. d.		
			EDUCATION— <i>continued.</i>							
			Other Services—<i>continued.</i>							
			Brought forward	10,990,199	10,990,194	8 9	220,502	16 9	11,210,697	5 6
		23	Towards expenses of conducting a school by the Victorian Committee for the promotion of Oral Education of the Deaf ..	..	..		766	11 8	766	11 8
				10,990,199	10,990,194	8 9	221,269	8 5	11,211,463	17 2
			TOTAL DIVISION No. 43 ..	51,214,858	51,096,538	18 10	221,269	8 5	51,317,808	7 3
		44	1		TEACHERS' TRIBUNAL.					
					Salaries and Payments in the nature of Salary—					
				1	Salaries and allowances	5,989	5,989	0 0	8	16 9
				5,989	5,989	0 0	8	16 9	5,997	16 9
2	General Expenses—									
1	Travelling and subsistence			250	197	17 9	..		197	17 9
2	Office requisites and equipment, printing and stationery			150	145	18 10	..		145	18 10
3	Books and publications, other incidental expenses			200	195	8 7	..		195	8 7
4	Postal and telephone expenses			270	265	16 6	..		265	16 6
				870	805	1 8	..		805	1 8
3	Other Services—									
1	To meet payment of fee to J. G. Cannon whilst appointed the deputy of a member of the Teachers' Tribunal			830	830	0 0	83	10 0	913	10 0
				830	830	0 0	83	10 0	913	10 0
	TOTAL DIVISION No. 44 ..			7,689	7,624	1 8	92	6 9	7,716	8 5
	TOTAL EDUCATION ..			51,222,547	51,104,163	0 6	221,361	15 2	51,325,524	15 8
45	1		ATTORNEY-GENERAL.							
			ATTORNEY-GENERAL.							
			Salaries and Payments in the nature of Salary—							
		1	Secretary	4,800	4,800	0 0	..		4,800	0 0
		2	Salaries and allowances	561,126	561,125	5 10	..		561,125	5 10
		3	Overtime and penalty rates	19,996	19,995	7 5	..		19,995	7 5
		4	Payments in lieu of long service leave ..	7,876	7,876	0 0	4,832	4 5	12,708	4 5
				593,798	593,796	13 3	4,832	4 5	598,628	17 8
		2	General Expenses—							
		1	Travelling and subsistence	20,508	20,507	18 5	..		20,507	18 5
2	Office requisites and equipment, printing and stationery	41,578	41,577	16 9	..		41,577	16 9		
	Carried forward	62,086	62,085	15 2	..		62,085	15 2		

FINANCE, 1963-64.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1964—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.					
					Under Parliamentary Authority.		From Treasurer's Advance—to be Appropriated.		Total.	
				£	s.	d.	£	s.	d.	
45	2		ATTORNEY-GENERAL—continued.	£	£	s. d.	£	s. d.	£ s. d.	
			ATTORNEY-GENERAL—continued.							
			General Expenses—continued.							
			Brought forward	62,086	62,085	15 2	..	62,085	15 2	
			3 Books and publications, other incidental expenses	15,316	15,315	17 7	..	15,315	17 7	
			4 Postal and telephone expenses	13,052	13,051	7 10	..	13,051	7 10	
			5 Motor vehicles—Purchase and running expenses	2,930	2,929	2 0	..	2,929	2 0	
			6 Fuel, light, power and water	7,499	7,498	11 5	..	7,498	11 5	
			7 Allowances to witnesses	6,107	6,107	0 0	893 2 8	7,000	2 8	
			8 Payments to Jurors—Compensation and travelling expenses	180,000	180,000	0 0	9,438 11 0	189,438	11 0	
			9 Professional assistance	50,000	50,000	0 0	23,168 19 9	73,168	19 9	
			10 Costs payable by the Crown	3,000	3,000	0 0	6,203 18 2	9,203	18 2	
			11 Appearance fees—Prosecutors for the Queen	6,560	6,558	6 0	..	6,558	6 0	
			12 Costs—Companies (Special Investigations).. ..	17,000	17,000	0 0	35,727 17 5	52,727	17 5	
			13 Refunds of Jury fees	18,000	18,000	0 0	5,982 0 0	23,982	0 0	
		14 Court reporting	48,000	48,000	0 0	9,650 19 3	57,650	19 3		
			429,550	429,546	0 0	91,065 8 3	520,611	8 3		
		3 Other Services—								
		1 Supreme Court Library—Contributions towards maintenance	4,072	4,072	0 0	716 18 8	4,788	18 8		
		2 Contribution to special fund for superannuation allowances to Judges' Associates	928	927	13 4	..	927	13 4		
		3 Allowance to meet expenses incurred in connexion with the overseas visit of the Attorney-General, The Hon. A. G. Rylah, M.L.A. and Mrs. Rylah, R. Glenister, Principal Legal Officer of the Law Department and J. C. Finemore, Assistant Parliamentary Draftsman .. ..	..	..	..	7,388 8 11	7,388	8 11		
			5,000	4,999	13 4	8,105 7 7	13,105	0 11		
			TOTAL DIVISION NO. 45 ..	1,028,348	1,028,342	6 7	104,003 0 3	1,132,345	6 10	
46	1		COURTS ADMINISTRATION.							
			Salaries and Payments in the nature of Salary—							
			1 Salaries and allowances	738,857	738,857	0 0	5,302 4 0	744,159	4 0	
			2 Overtime and penalty rates	1,050	1,050	0 0	476 14 11	1,526	14 11	
			3 Payments in lieu of long service leave	2,280	2,280	0 0	1,473 8 2	3,753	8 2	
				742,187	742,187	0 0	7,252 7 1	749,439	7 1	
			2 General Expenses—							
			1 Travelling and subsistence	47,000	47,000	0 0	1,806 7 8	48,806	7 8	
			2 Office requisites and equipment, printing and stationery	19,992	19,991	2 1	..	19,991	2 1	
			3 Books and publications, other incidental expenses	29,671	29,671	0 0	941 8 0	30,612	8 0	
		4 Postal and telephone expenses	23,747	23,746	11 8	..	23,746	11 8		
		5 Fuel, light, power and water	14,500	14,500	0 0	1,836 18 8	16,336	18 8		
		6 Chemical supplies and equipment for Coroner's Court and Country Mortuaries	4,997	4,996	16 4	..	4,996	16 4		
		7 Post Mortems—Fees and other expenses	10,000	9,999	5 9	..	9,999	5 9		
	8 Allowances to witnesses	33,448	33,448	0 0	4,999 17 10	38,447	17 10			
	9 Refunds of fines	2,650	2,649	7 0	..	2,649	7 0			
	10 Remuneration to surgeons	14,995	14,994	18 10	..	14,994	18 10			
		201,000	200,997	1 8	9,584 12 2	210,581	13 10			
		TOTAL DIVISION NO. 46 ..	943,187	943,184	1 8	16,836 19 3	960,021	0 11		
47	1		REGISTRAR-GENERAL, REGISTRAR OF TITLES AND REGISTRAR OF COMPANIES.							
			Salaries and Payments in the nature of Salary—							
			1 Salaries and allowances	555,931	536,663	3 4	..	536,663	3 4	
			2 Overtime and penalty rates	20,075	20,008	14 6	..	20,008	14 6	
	3 Payments in lieu of long service leave	6,470	6,469	17 1	..	6,469	17 1			
		582,476	563,141	14 11	..	563,141	14 11			

FINANCE, 1963-64.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1964—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.					
					Under Parliamentary Authority.		From Treasurer's Advance— to be Appropriated.		Total.	
				£	£	s. d.	£	s. d.	£	s. d.
			TREASURER.							
			TREASURY.							
50		1	Salaries and Payments in the nature of Salary—							
		1	Director of Finance	5,700	5,700	0 0	..	..	5,700	0 0
		2	Salaries and allowances	97,840	97,840	0 0	4,455	8 6	102,295	8 6
		3	Overtime and penalty rates	2,757	2,756	5 11	..	..	2,756	5 11
				106,297	106,296	5 11	4,455	8 6	110,751	14 5
		2	General Expenses—							
		1	Travelling and subsistence	784	783	3 6	..	..	783	3 6
		2	Office requisites and equipment, printing and stationery	4,698	4,697	4 1	..	..	4,697	4 1
		3	Books and publications, other incidental expenses	446	445	6 5	..	..	445	6 5
		4	Postal and telephone expenses	5,097	5,096	11 10	..	..	5,096	11 10
		5	Motor vehicles—Purchase and running expenses	897	896	16 4	..	..	896	16 4
		6	Refunds of moneys unclaimed over six years and transferred to the Consolidated Revenue	216	215	11 6	..	..	215	11 6
		7	Interest on deposits, &c.	32,012	32,012	0 0	2,103	12 5	34,115	12 5
				44,150	44,146	13 8	2,103	12 5	46,250	6 1
		3	Other Services—							
		1	Unforeseen and accidental expenditure	4,855	4,570	7 6	..	..	4,570	7 6
		2	Payment to New Zealand Government in respect of subscriptions in New Zealand to Tattersall Consultations	172,888	172,887	0 9	..	..	172,887	0 9
		3	Estate Agents Committee—Fees and expenses	1,000	1,000	0 0	..	..	1,000	0 0
		4	Country Racing Clubs Fund Committee—Expenses	100	73	16 6	..	..	73	16 6
		5	Exchange on overseas remittances—Other than debt charges	10,500	10,479	0 9	..	..	10,479	0 9
		6	Cost of supplying copies of Statutes, <i>Government Gazette</i> , &c., to other Governments, &c.	1,257	1,256	7 0	..	..	1,256	7 0
		7	Refunds of moneys paid for permits, licences, penalties, stamp duties, &c.	10,000	9,030	6 10	..	..	9,030	6 10
		8	Cost of cash deliveries by armoured car service	9,800	9,383	4 6	..	..	9,383	4 6
		9	Towards cost of maintenance of <i>ex-Guncotton</i> Factory Area at Ballarat	4,281	4,280	17 10	..	..	4,280	17 10
		10	To supplement annual subsidy to the Royal Mint	211,000	211,000	0 0	..	..	211,000	0 0
		11	Payment to Trotting Control Board as a contribution to Trotting Racecourse Development Fund	5,000	5,000	0 0	..	..	5,000	0 0
		12	State's Contribution to Coal Mine Worker's Pensions Fund	33,112	32,477	11 0	..	..	32,477	11 0
		13	Additions to Pensions of South Africa Soldiers	11	10	3 10	..	..	10	3 10
		14	Allowances to sufferers from miners' phthisis and expenses in connexion therewith	39,750	36,984	7 8	..	..	36,984	7 8
		15	Pensioners Fares Concessions—							
			(a) Payment to Railways Department	100,000	100,000	0 0	..	..	100,000	0 0
			(b) Payment to Melbourne and Metropolitan Tramways Board (including payment towards cost of administration)	110,000	110,000	0 0	..	..	110,000	0 0
		16	Rail Passes to incapacitated and blinded ex-members of the Defence Forces	86,242	85,805	10 6	..	..	85,805	10 6
		17	Life rail passes to winners of the Victoria Cross	450	450	0 0	..	..	450	0 0
		18	Payment to Railways Department—Amount representing loss of revenue occasioned by reduction in certain country freight rates	143,000	143,000	0 0	..	..	143,000	0 0
			Carried forward	943,246	937,688	14 8	..	..	937,688	14 8

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1964—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.						
					Under Parliamentary Authority.		From Treasurer's Advance— to be Appropriated.		Total.		
				£	£	s.	d.	£	s.	d.	
50	3		TREASURER—continued.	£	£	s.	d.	£	s.	d.	
			TREASURY—continued.								
			Other Services—continued.								
			Brought forward	943,246	937,688	14	8	..	937,688	14	8
	19		Payment to Railways Department in respect of Whittlesea-Melbourne road and rail co-ordinated service	478	477	10	2	..	477	10	2
	20		Recoup to Railways Department in accordance with <i>Kerang and Koondrook Tramway Act</i> 1951 No. 5591, Section 7 (2)	14,500	13,610	0	0	..	13,610	0	0
	21		Rail passes to State Governor and staff, Members of Parliament, &c., Executive Councillors and Members of Parliaments of other States	9,000	9,000	0	0	..	9,000	0	0
	22		Rail passes to Members (Opening of Parliament), visitors, officers of Parliament, &c.	1,500	1,209	10	10	..	1,209	10	10
	23		Life rail passes to ex-Ministers of the Crown	2,550	2,435	12	6	..	2,435	12	6
	24		Railway passes and freight, &c.	23,500	22,346	6	3	..	22,346	6	3
	25		Rent subsidy to Housing Commission in respect of houses let to Mesdames A. M. Bicker, C. M. May and H. van der Kruijs	529	528	8	0	..	528	8	0
	26		Royal Historical Society of Victoria—Contribution towards cost of printing, &c., magazine	1,000	1,000	0	0	..	1,000	0	0
	27		Royal Society of Victoria—Contribution towards cost of printing, &c., yearly volume	500	500	0	0	..	500	0	0
	28		Victorian Promotion Trust Fund—Contribution	70,000	70,000	0	0	..	70,000	0	0
	29		Youth Organization Assistance Fund—Contribution	70,000	70,000	0	0	..	70,000	0	0
	30		For cultural development and grants in connexion therewith	70,000	68,045	0	0	..	68,045	0	0
	31		Payment to Government of Tasmania in respect of subscriptions received by accredited representatives in Tasmania to Tattersall Consultations	72,697	72,696	15	9	..	72,696	15	9
	32		Pensioners Rental Relief Trust Account—Contribution	10,000	10,000	0	0	..	10,000	0	0
	33		Contribution towards cost of gift of silver drum to mark fiftieth anniversary of Royal Australian Navy	500	..	..	..	..	..	..	..
	34		Geelong and District Association for the Welfare of Deaf Children—Contribution to Appeal	1,000	1,000	0	0	..	1,000	0	0
	35		Victorian College of Pharmacy—Grant	27,500	27,500	0	0	..	27,500	0	0
	36		University of Melbourne—Grant (including £43,000 for purposes of Australian College of Dentistry, £5,000 for the University Conservatorium of Music and £10,000 for the Victorian College of Optometry)	1,645,000	1,645,000	0	0	..	1,645,000	0	0
	37		Monash University—Grant	1,150,000	1,150,000	0	0	..	1,150,000	0	0
	38		Alexander Miller Memorial Homes Trust—Grant	2,500	2,500	0	0	..	2,500	0	0
	39		Australia Day Council—Grant	1,250	1,250	0	0	..	1,250	0	0
	40		Australian Association for the United Nations—Grant	500	500	0	0	..	500	0	0
	41		Australian Broadcasting Commission—Grant towards cost of Victorian Symphony Orchestra	32,500	32,500	0	0	..	32,500	0	0
	42		Australian Publicity Council—Grant	5,000	5,000	0	0	..	5,000	0	0
	43		Ballarat Youth Centre—Grant	800	800	0	0	..	800	0	0
	44		Bendigo Rotary Club Youth Camp—Grant	500	500	0	0	..	500	0	0
	45		Boys' Employment Movement, Geelong—Grant	1,325	1,325	0	0	..	1,325	0	0
	46		Boy Scouts Association—Grant	2,000	2,000	0	0	..	2,000	0	0
	47		British Commonwealth Day Movement—Grant	250	250	0	0	..	250	0	0
	48		British Commonwealth Youth Sunday—Grant	4,058	4,057	11	11	..	4,057	11	11
	49		British Memorial Foundation—Grant	100	100	0	0	..	100	0	0
	50		Commonwealth Parliamentary Association—Victoria Branch—Grant	5,645	5,644	15	3	..	5,644	15	3
	51		Father and Son Welfare Movement—Grant	600	600	0	0	..	600	0	0
	52		Girl Guides Association—Grant	2,000	2,000	0	0	..	2,000	0	0
	53		Guide Dogs Owners and Friends Association—Grant	500	500	0	0	..	500	0	0
			Carried forward	4,173,028	4,162,565	5	4	..	4,162,565	5	4

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1964—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.						
					Under Parliamentary Authority.		From Treasurer's Advance— to be Appropriated.		Total.		
				£	£	s.	d.	£	s.	d.	
			TREASURER—continued.	£	£	s.	d.	£	s.	d.	
50			TREASURY—continued.								
	3		Other Services—continued.								
			Brought forward	4,173,028	4,162,565	5	4	..	4,162,565	5	4
	54		Lord Mayor's Children's Camp Fund— Grant towards expenses	5,000	5,000	0	0	..	5,000	0	0
	55		Marriage Guidance Council of Victoria— Grant	1,000	1,000	0	0	..	1,000	0	0
	56		Melbourne Medical Post-Graduate Com- mittee—Grant	2,000	2,000	0	0	..	2,000	0	0
	57		National Association of Testing Authorities —Grant	350	350	0	0	..	350	0	0
	58		National Safety Council—Grant (including £8,000 for purposes of Victorian Road Safety Division of National Safety Council)	10,000	10,000	0	0	5,000 0 0	15,000	0	0
	59		National Trust of Australia (Victoria)—Grant	6,000	6,000	0	0	..	6,000	0	0
	60		Old Peoples' Welfare Council of Victoria— Grant	1,000	1,000	0	0	..	1,000	0	0
	61		Orchestral Concerts, Melbourne and country districts (including State Service Concert Orchestra £2,000)—Grant towards expenses of providing concerts	14,195	14,195	0	0	..	14,195	0	0
	62		Over 50 Association—Grant	400	400	0	0	..	400	0	0
	63		Playgrounds and Recreation Association of Victoria—Grant	5,000	5,000	0	0	1,000 0 0	6,000	0	0
	64		Royal Humane Society of Australasia—Grant	11	11	0	0	89 0 0	100	0	0
	65		Royal Institute of Public Administration— Grant	250	250	0	0	..	250	0	0
	66		Royal Life Saving Society of Victoria—Grant	5,000	5,000	0	0	..	5,000	0	0
	67		St. John Ambulance Brigade—Grant (including £2,000 towards cost of travel of members in uniform whilst on official duties)	4,000	4,000	0	0	..	4,000	0	0
	68		Science and Technology Careers Bureau— Grant	2,000	1,272	0	0	..	1,272	0	0
	69		Shrine of Remembrance Trustees—Grant ..	1,000	1,000	0	0	..	1,000	0	0
	70		Standards Association of Australia—Grant	1,500	1,500	0	0	..	1,500	0	0
	71		State Relief Committee—Grant	22,000	22,000	0	0	..	22,000	0	0
	72		State Service Concert Orchestra—Grant ..	1,000	1,000	0	0	..	1,000	0	0
	73		Surf Life Saving Association of Australia— Victorian Centre—Grant	6,000	6,000	0	0	..	6,000	0	0
	74		Victoria Amateur Swimming Association— Grant	1,000	1,000	0	0	..	1,000	0	0
	75		Victoria Police Bands—Grants	400	400	0	0	..	400	0	0
	76		Victorian Bands League—Grant	2,000	2,000	0	0	..	2,000	0	0
	77		Victorian Council of Social Services—Grant	2,000	2,000	0	0	..	2,000	0	0
	78		Victorian Family Council—Grant	500	500	0	0	..	500	0	0
	79		Water Research Foundation of Australia Ltd.—Grant	5,000	5,000	0	0	..	5,000	0	0
	80		Young Christian Workers Movement—Grant	1,000	1,000	0	0	..	1,000	0	0
	81		Young Men's Christian Association—Grant	2,000	2,000	0	0	..	2,000	0	0
	82		Payment to State Accident Insurance Fund in respect of Workers Compensation Insurance for Government employees (excluding Railways Department, State Rivers and Water Supply Commission and Forests Commission)	580,320	580,320	0	0	..	580,320	0	0
	83		Decentralization Fund—Contribution ..	50,000	50,000	0	0	..	50,000	0	0
	84		Emergency Relief Account—Contribution ..	..	..	..	..	5,000 0 0	5,000	0	0
	85		National Council of Women of Victoria— Grant .. ..	..	..	..	..	1,000 0 0	1,000	0	0
	86		Saint Paul's Villa Maria Appeal for the Blind —Contribution .. ..	..	..	..	..	7,500 0 0	7,500	0	0
	87		Herald Parcels for Pensioners Appeal— contribution .. ..	..	..	..	..	1,000 0 0	1,000	0	0
	88		Contribution towards cost of Awards in con- nexion with Premier Town Contest .. ..	..	..	..	..	50 0 0	50	0	0
	89		Ex-gratia payments to owners of certain land in the vicinity of a service basin constructed by the State Rivers and Water Supply Com- mission at Mount Eliza, and which land, in the opinion of a Board of Enquiry, had de- preciated in value because of the presence of the service basin .. ..	..	..	..	..	7,148 15 0	7,148	15	0
	90		"Voyager" Distress Appeal—Contribution ..	..	..	..	..	5,000 0 0	5,000	0	0
	91		Contribution towards expenses of Victorian Olympic Council in connexion with the representation of Australia at the 1964 Olympic Games in Tokyo .. ..	..	..	..	..	5,000 0 0	5,000	0	0
	92		Asthma Appeal—Contribution .. ..	..	..	..	..	5,000 0 0	5,000	0	0
			Carried forward	4,904,954	4,893,763	5	4	42,787 15 0	4,936,551	0	4

FINANCE, 1963-64.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1964—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.										
					Under Parliamentary Authority.		From Treasurer's Advance— to be Appropriated.		Total.						
				£	£	s.	d.	£	s.	d.					
50	3		TREASURER— <i>continued.</i>	£	£	s.	d.	£	s.	d.					
			TREASURY— <i>continued.</i>												
			Other Services— <i>continued.</i>												
			Brought forward	4,904,954	4,893,763	5	4	42,787	15	0	4,936,551	0	4		
		93	Old Contemptibles Jubilee Celebrations Fund—Contribution .. ..	..	..			1,000	0	0	1,000	0	0
		94	A. J. Ferguson Memorial Appeal for the care of Australian-Japanese children in Japan—Contribution .. ..	..	..			2,000	0	0	2,000	0	0
		95	Royal Australasian College of Physicians—March of Medicine Appeal—Contribution .. ..	..	..			3,500	0	0	3,500	0	0
		96	Anzac Day Proceeds Fund—Contribution .. ..	..	..			19,125	0	1	19,125	0	1
				4,904,954	4,893,763	5	4	68,412	15	1	4,962,176	0	5		
			TOTAL DIVISION No. 50	5,055,401	5,044,206	4	11	74,971	16	0	5,119,178	0	11		
50A	1		DIVISION No. 50A												
			<i>Ex-gratia</i> payment to members of the Public Service, the Teaching Service and the Police Force to effectively date salary margins increases from and inclusive of 12th May, 1963, provided that, notwithstanding anything in any Act, where any amount paid under this Division is paid to a person whose salary or wage is normally payable from a source other than Consolidated Revenue or if charged to Consolidated Revenue is recouped from another source, then such amount shall be recouped to Consolidated Revenue from that source	420,000	420,000	0	0	10,811	8	11	430,811	8	11		
			TOTAL DIVISION No. 50A	420,000	420,000	0	0	10,811	8	11	430,811	8	11		
51	1		PAY-ROLL TAX.												
			Payment to the Commonwealth Government	1,420,000	1,420,000	0	0	64,244	5	8	1,484,244	5	8		
			TOTAL DIVISION No. 51	1,420,000	1,420,000	0	0	64,244	5	8	1,484,244	5	8		
52	1		TENDER BOARD.												
			Salaries and Payments in the nature of Salary—												
		1	Salaries and allowances	7,903	7,622	17	3	..	..	..	7,622	17	3
		2	Payments in lieu of long service leave	2,004	2,003	8	0	..	..	..	2,003	8	0
				9,907	9,626	5	3	..	..	..	9,626	5	3
		2	2		General Expenses—										
				1	Travelling and subsistence	25	16	14	0	16	14	0
				2	Office requisites and equipment, printing and stationery	1,700	1,648	18	6	1,648	18	6
				3	Books and publications, other incidental expenses	950	941	14	10	941	14	10
				4	Postal and telephone expenses	120	117	16	4	117	16	4
5	Transport and other cartage expenses including stacking, cooerage and bond storage charges			114,750	96,875	10	8	..	..	..	96,875	10	8
				117,545	99,600	14	4	..	..	..	99,600	14	4
	TOTAL DIVISION No. 52	127,452	109,226	19	7	..	..	..	109,226	19	7		

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1964—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.			
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.	
			TREASURER— <i>continued.</i>	£	£	s. d.	£	s. d.
53			STATE SUPERANNUATION BOARD					
	1		Salaries and Payments in the nature of Salary—					
		1	Salaries and allowances	26,053	26,052	7 3	..	26,052 7 3
		2	Overtime and penalty rates	3,855	2,374	1 0	..	2,374 1 0
				29,908	28,426	8 3	..	28,426 8 3
	2		General Expenses—					
		1	Travelling and subsistence	800	449	10 10	..	449 10 10
		2	Office requisites and equipment, printing and stationery	24,536	6,573	7 4	..	6,573 7 4
		3	Books and publications, other incidental expenses	489	488	7 0	..	488 7 0
		4	Postal and telephone expenses	10,000	9,998	12 6	..	9,998 12 6
		5	Medical examination fees	100	82	19 0	..	82 19 0
				35,925	17,592	16 8	..	17,592 16 8
	3		Other Services—					
		1	State Superannuation Board—Allowances to members	1,254	1,252	13 7	..	1,252 13 7
			TOTAL DIVISION NO. 53 ..	67,087	47,271	18 6	..	47,271 18 6
54			REGISTRY OF CO-OPERATIVE HOUSING SOCIETIES AND CO-OPERATIVE SOCIETIES AND HOME FINANCE ADMINISTRATION.					
	1		Salaries and Payments in the nature of Salary—					
		1	Salaries and allowances	44,586	44,586	0 0	3,327 16 8	47,913 16 8
		2	Overtime and penalty rates	750	750	0 0	408 2 5	1,158 2 5
		3	Payments in lieu of long service leave ..	781	780	13 6	..	780 13 6
				46,117	46,116	13 6	3,735 19 1	49,852 12 7
	2		General Expenses—					
		1	Travelling and subsistence	1,598	1,598	0 0	196 13 10	1,794 13 10
		2	Office requisites and equipment, printing and stationery	3,516	3,515	19 10	..	3,515 19 10
		3	Books and publications, other incidental expenses	100	99	15 1	..	99 15 1
		4	Postal and telephone expenses	599	598	1 4	..	598 1 4
		5	Motor vehicles—Purchase and running expenses	287	286	9 10	..	286 9 10
		6	Dissemination of information relating to Co-operative Housing Societies, &c, ..	350	350	0 0	..	350 0 0
				6,450	6,448	6 1	196 13 10	6,644 19 11
	3		Other Services—					
		1	Co-operative Housing Advisory Committee and Co-operative Societies Advisory Council—Fees	700	699	18 0	..	699 18 0
			TOTAL DIVISION NO. 54 ..	53,267	53,264	17 7	3,932 12 11	57,197 10 6
55			TAXATION OFFICE.					
	1		Salaries and Payments in the nature of Salary—					
		1	Salaries and allowances	334,559	318,712	7 1	..	318,712 7 1
		2	Overtime and penalty rates	36,000	31,052	10 0	..	31,052 10 0
		3	Payments in lieu of long service leave ..	14,175	14,042	4 11	..	14,042 4 11
				384,734	363,807	2 0	..	363,807 2 0

FINANCE, 1963-64.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1964—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.						
					Under Parliamentary Authority.		From Treasurer's Advance— to be Appropriated.		Total.		
				£	£	s.	d.	£	s.	d.	
55			TREASURER—continued. TAXATION OFFICE—continued.	£	£	s.	d.	£	s.	d.	
	2		General Expenses—								
		1	Travelling and subsistence	21,750	18,288	3	3	..	18,288	3	3
		2	Office requisites and equipment, printing and stationery	24,900	18,315	11	0	..	18,315	11	0
		3	Books and publications, other incidental expenses	6,200	3,829	11	6	..	3,829	11	6
		4	Postal and telephone expenses	13,250	10,603	5	10	..	10,603	5	10
				66,100	51,036	11	7	..	51,036	11	7
			TOTAL DIVISION NO. 55 ..	450,834	414,843	13	7	..	414,843	13	7
56			STAMP DUTIES.								
	1		Salaries and Payments in the nature of Salary—								
		1	Salaries and allowances	91,751	91,751	0	0	151 14 11	91,902	14	11
		2	Overtime and penalty rates	6,195	6,194	0	9	..	6,194	0	9
		3	Payments in lieu of long service leave ..	3,186	3,185	5	1	..	3,185	5	1
				101,132	101,130	5	10	151 14 11	101,282	0	9
	2		General Expenses—								
		1	Travelling and subsistence	2,000	1,886	8	5	..	1,886	8	5
		2	Office requisites and equipment, printing and stationery	31,380	24,522	5	3	..	24,522	5	3
		3	Books and publications, other incidental expenses	2,110	2,108	14	6	..	2,108	14	6
		4	Postal and telephone expenses	5,150	4,927	7	9	..	4,927	7	9
		5	Motor vehicles—Purchase and running expenses	250	167	8	10	..	167	8	10
		6	Commission on sale of duty stamps, &c. ..	23,360	23,243	12	6	..	23,243	12	6
				64,250	56,855	17	3	..	56,855	17	3
	3		Other Services—								
		1	Bookmakers' and Bookmakers' Clerks' Committee—Fees of members	810	810	0	0	49 15 3	859	15	3
				810	810	0	0	49 15 3	859	15	3
			TOTAL DIVISION NO. 56 ..	166,192	158,796	3	1	201 10 2	158,997	13	3
57			GOVERNMENT PRINTER.								
	1		Salaries and Payments in the nature of Salary—								
		1	Salaries and allowances	581,622	581,621	13	6	..	581,621	13	6
		2	Overtime and penalty rates	54,263	54,263	0	0	16,094 7 8	70,357	7	8
		3	Payments in lieu of long service leave ..	6,814	6,813	5	2	..	6,813	5	2
				642,699	642,697	18	8	16,094 7 8	658,792	6	4

NOTE: Division No. 56 Sub-division 3 Item 2—Stamp duty and fees in respect of powers of attorney executed by members of the Defence Forces (including nurses) enlisting for service overseas or continuously employed on war service in Australia. Appropriation applied in aid of other item pursuant to Section 25, of the Audit Act 1958.

FINANCE, 1963-64.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1964—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.								
					Under Parliamentary Authority.		From Treasurer's Advance— to be Appropriated.		Total.				
				£	£	s.	d.	£	s.	d.			
57	2		TREASURER—continued.	£									
			GOVERNMENT PRINTER—continued.										
			General Expenses—										
		1	Travelling and subsistence	7,001	7,001	0	0	2,582	18	7	9,583	18	7
		2	Office requisites and equipment, printing and stationery	800	799	15	7	..			799	15	7
		3	Books and publications, other incidental expenses	430	429	19	6	..			429	19	6
		4	Postal and telephone expenses	9,900	9,899	15	0	..			9,899	15	0
		5	Motor vehicles—Purchase and running expenses	2,399	2,398	10	9	..			2,398	10	9
		6	Fuel, light, power and water	16,200	16,199	9	0	..			16,199	9	0
		7	Purchase of paper and material and other printing costs	480,000	480,000	0	0	35,777	12	8	515,777	12	8
		8	Working charges	22,570	22,569	19	1	..			22,569	19	1
					539,300	539,298	8	11	38,360	11	3	577,659	0	2
		TOTAL DIVISION No. 57 ..	1,181,999	1,181,996	7	7	54,454	18	11	1,236,451	6	6	
		TOTAL TREASURER ..	8,942,232	8,849,606	4	10	208,616	12	7	9,058,222	17	5	
58	1		LANDS AND SURVEY.										
			LANDS AND SURVEY.										
			Salaries and Payments in the nature of Salary—										
		1	Secretary	4,400	4,400	0	0	..			4,400	0	0
		2	Salaries and allowances	926,640	904,552	11	8	..			904,552	11	8
		3	Overtime and penalty rates	8,000	7,998	9	7	..			7,998	9	7
		4	Payments in lieu of long service leave ..	19,085	19,083	13	5	..			19,083	13	5
				958,125	936,034	14	8	..			936,034	14	8
		2	General Expenses—										
		1	Travelling and subsistence	97,500	97,499	1	8	..			97,499	1	8
		2	Office requisites and equipment, printing and stationery	24,500	22,556	9	11	..			22,556	9	11
		3	Books and publications, other incidental expenses	2,653	2,652	1	5	..			2,652	1	5
		4	Postal and telephone expenses	15,125	15,115	7	11	..			15,115	7	11
		5	Motor vehicles—Purchase and running expenses	3,000	2,918	11	1	..			2,918	11	1
		6	Fuel, light, power and water	3,592	3,591	13	11	..			3,591	13	11
		7	Survey and photographic equipment ..	25,000	24,999	19	9	..			24,999	19	9
		8	Expenses in connexion with surveys of land other than staff surveys	4,680	3,150	13	6	..			3,150	13	6
		9	Fees for registration of powers of attorney and liens on crops, registration and discharge of mortgages, commission on sales of land, commission on royalties	400	310	2	6	..			310	2	6
		176,450	172,794	1	8	..			172,794	1	8		
3	Other Services—												
1	Costs and expenses incurred in administering and in carrying out the provisions of the Vermin and Noxious Weeds Acts ..	205,500	205,500	0	0	..			205,500	0	0		
2	Aerial survey—Purchase of instruments, machines, equipment and other expenses ..	54,207	54,207	0	0	9,061	9	6	63,268	9	6		
3	Rebates to purchasers of wire netting whose holdings adjoin unoccupied Crown lands ..	4,051	4,050	4	10	..			4,050	4	10		
4	Contribution towards expenses of Surveyors Board	150	150	0	0	..			150	0	0		
6	Payment to Lough Calvert Drainage Trust of an amount equivalent to rents received from flooded area	418	418	0	0	..			418	0	0		
7	Payment to St. Kilda Foreshore Trustees of an amount equivalent to rents received from certain foreshore leases	4,920	4,919	10	0	..			4,919	10	0		
8	Maintenance, improvements and management of Buchan Caves and Park	3,900	3,899	13	3	..			3,899	13	3		
		Carried forward	273,146	273,144	8	1	9,061	9	6	282,205	17	7	

NOTE.—Division No. 58, Sub-division 3, Item 5—Payment for purchase of certain areas of land from the Soldier Settlement Commission to be used for recreation purposes in newly settled districts.

Appropriation applied in aid of other items pursuant to Section 25 of the *Audit Act 1958*.

FINANCE, 1963-64.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1964—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.									
					Under Parliamentary Authority.		From Treasurer's Advance— to be Appropriated.		Total.					
				£	£	s.	d.	£	s.	d.				
58	3		LANDS AND SURVEY—continued.	£	£	s.	d.	£	s.	d.				
			LANDS AND SURVEY—continued.											
			Other Services—continued.											
			Brought forward.. ..	273,146	273,144	8	1	9,061	9	6	282,205	17	7	
		9	Repairs, alterations and maintenance of Crown property (including cost of maintaining improvements on closer settlement land vacant or held under purely temporary lease)	285	285	0	0	..	..	..	285	0	0
		10	Payment to municipal councils and other authorities in lieu of rates	4,562	4,561	10	11	..	..	..	4,561	10	11
		11	Costs and expenses of land utilization (including pay-roll tax) pending sub-division of properties and preparation of holdings for allotment to settlers	17,295	17,294	10	7	..	..	..	17,294	10	7
		12	Vermin and Noxious Weeds Destruction Board—Scholarship in Agricultural Science	323	10	0	..	323	10	0
		13	Payment to Geelong Harbor Trust being proceeds of sale of Trust land transferred to the Crown pursuant to Act No. 6612	3,426	11	3	..	3,426	11	3
				295,288	295,285	9	7	12,811	10	9	..	308,097	0	4
			TOTAL DIVISION No. 58	1,429,863	1,404,114	5	11	12,811	10	9	..	1,416,925	16	8
		60	1		BOTANIC AND DOMAIN GARDENS AND NATIONAL HERBARIUM.									
					Salaries and Payments in the nature of Salary—									
1	Salaries and allowances			86,285	85,220	10	1	..	..	..	85,220	10	1
2	Overtime and penalty rates			1,863	1,862	14	7	..	..	..	1,862	14	7
3	Payments in lieu of long service leave			724	431	12	6	..	..	..	431	12	6
				88,872	87,514	17	2	..	..	..	87,514	17	2
2	General Expenses—													
1	Travelling and subsistence			450	447	14	4	..	..	..	447	14	4
2	Office requisites and equipment, printing and stationery			650	641	14	1	..	..	..	641	14	1
3	Books and publications, other incidental expenses			1,250	1,249	14	8	..	..	..	1,249	14	8
4	Postal and telephone expenses			515	508	15	1	..	..	..	508	15	1
5	Motor vehicles—Purchase and running expenses			500	499	19	2	..	..	..	499	19	2
6	Fuel, light, power and water			2,200	2,152	2	10	..	..	..	2,152	2	10
7	Tools, equipment, materials, &c.	2,735	2,734	16	10	..	..	..	2,734	16	10		
		8,300	8,234	17	0	..	..	..	8,234	17	0		
	TOTAL DIVISION No. 60	97,172	95,749	14	2	..	..	..	95,749	14	2		
	TOTAL LANDS AND SURVEY	1,527,035	1,499,864	0	1	12,811	10	9	..	1,512,675	10	10		
61	1		PUBLIC WORKS.											
			PUBLIC WORKS.											
			Salaries and Payments in the nature of Salary—											
		1	Secretary	4,800	4,800	0	0	..	..	..	4,800	0	0
		2	Salaries and allowances	1,326,453	1,305,877	13	6	..	..	..	1,305,877	13	6
		3	Overtime and penalty rates	57,200	55,769	3	3	..	..	..	55,769	3	3
		4	Payments in lieu of long service leave	18,191	15,266	8	8	..	..	..	15,266	8	8
				1,406,644	1,381,713	5	5	..	..	..	1,381,713	5	5
		2	General Expenses—											
		1	Travelling and subsistence	86,235	86,234	1	11	..	..	..	86,234	1	11
		2	Office requisites and equipment, printing and stationery	50,139	50,138	3	5	..	..	..	50,138	3	5
		3	Books and publications, other incidental expenses	18,027	18,026	2	9	..	..	..	18,026	2	9
		4	Postal and telephone expenses	15,999	15,998	18	2	..	..	..	15,998	18	2
	Carried forward	170,400	170,397	6	3	..	..	..	170,397	6	3		

NOTE.—1. Appropriation formerly under Division 59 Sub-divisions 1 and 2 provided from the Rural Finance and Settlement Fund as from 1st July 1963, under Act No. 7011.

2. Appropriation under Division 59 Sub-division 3. Items 1 and 2 now shown under Division 58 Sub-division 3. Items 10 and 11.

FINANCE, 1963-64.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1964—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.										
					Under Parliamentary Authority.			From Treasurer's Advance— to be Appropriated.		Total.					
				£	£	s.	d.	£	s.	d.	£	s.	d.		
61	2		PUBLIC WORKS—continued.												
			PUBLIC WORKS—continued.												
			General Expenses—continued.												
			Brought forward	170,400	170,397	6	3	170,397	6	3
		5	Holiday and sick pay, &c., in respect of employees engaged on constructional and other works pending allocation to the works concerned	155,000	155,000	0	0	3,714	15 6	158,714	15	6
				325,400	325,397	6	3	3,714	15 6	329,112	1	9
			<i>Less amount recouped</i>	155,000	155,000	0	0	3,714	15 6	158,714	15	6
				170,400	170,397	6	3	170,397	6	3
		3	Other Services—												
		1	Public Offices and Buildings—Lighting, heating, cleaning and other maintenance expenses, minor repairs	501,560	501,559	19	4	501,559	19	4
		2	Rents and allowances in lieu thereof	301,361	297,456	15	8	297,456	15	8
	3	Municipal and other authorities—Rates and charges	120,000	117,978	19	7	..	..	117,978	19	7	..	..	..
	4	Telephonic communications—Provision, maintenance and other expenses	70,000	67,767	15	2	..	..	67,767	15	2	..	..	..
	5	Storeyards—Repairs and maintenance, tools, equipment and other expenses	65,211	65,210	14	7	..	..	65,210	14	7	..	..	..
	6	Murray levees—Extension repair and other expenses	3,504	3,503	11	6	..	..	3,503	11	6	..	..	..
	7	Other public works	10,000	9,640	16	10	..	..	9,640	16	10	..	..	..
	8	Hire of plant to certain authorities and other recoverable expenses	286	..	..	..	..	..	..	..	..	..	..	..
	9	Government House and Grounds, Melbourne—Furniture, fittings, repairs, renewals, fuel, light, &c., including contribution towards domestic services	30,000	29,994	6	7	..	..	29,994	6	7	..	..	..
			1,101,922	1,093,112	19	3	..	..	1,093,112	19	3	..	..	..
		TOTAL DIVISION No. 61 ..	2,678,966	2,645,223	10	11	..	..	2,645,223	10	11	..	..	..
	62	1		PORTS AND HARBORS.											
				Salaries and Payments in the nature of Salary—											
			1	Salaries and allowances	188,094	188,094	0	0	3,765	4 3	191,859	4	3
2		Overtime and penalty rates	38,600	38,600	0	0	248	3 8	38,848	3	8	..	..
3		Payments in lieu of long service leave	3,129	3,129	0	0	1,167	3 0	4,296	3	0	..	..
			229,823	229,823	0	0	5,180	10 11	235,003	10	11	..	..
2		General Expenses—													
1		Travelling and subsistence	18,500	17,770	18	2	..	..	17,770	18	2	..	..	..
2		Office requisites and equipment, printing and stationery	450	378	14	0	..	..	378	14	0	..	..	..
3		Books and publications, other incidental expenses	12,800	1,583	4	6	..	..	1,583	4	6	..	..	..
4		Postal and telephone expenses	2,500	2,499	9	6	..	..	2,499	9	6	..	..	..
			34,250	22,232	6	2	..	..	22,232	6	2	..	..	..
3		Other Services—													
1		Wharves, jetties, sheds and other harbor works—Repairs, maintenance and other expenses, including wharf managers' allowances	44,965	44,964	6	3	..	..	44,964	6	3	..	..	..
2		Navigational aids including lighthouses, rocket houses, keepers' quarters, beacons, buoys, and workshops, and wharf and jetty lights—Equipment and other expenses	21,972	21,971	14	7	..	..	21,971	14	7	..	..	..
3		Marine surveys—Expenses	14,988	14,987	3	11	..	..	14,987	3	11	..	..	..
4		Life saving services—Purchase and maintenance of equipment and other expenses including life-boat and rocket practice allowances	1,345	1,344	10	3	..	..	1,344	10	3	..	..	..
5	Marine Board—Fees and other expenses	2,730	2,730	0	0	1,280	4 9	4,010	4	9	..	..	..
6	Portland Harbor Trust—Contribution towards maintenance of port facilities and other expenses	322,950	322,950	0	0	..	..	322,950	0	0	..	..	..
		408,950	408,947	15	0	1,280	4 9	410,227	19	9	..	..	..
	TOTAL DIVISION No. 62 ..	673,023	661,003	1	2	6,460	15 8	667,463	16	10	..	..	..
	TOTAL PUBLIC WORKS ..	3,351,989	3,306,226	12	1	6,460	15 8	3,312,687	7	9	..	..	..

FINANCE, 1963-64.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1964—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.						
					Under Parliamentary Authority.		From Treasurer's Advance— to be Appropriated.		Total.		
				£	£	s.	d.	£	s.	d.	
63			LOCAL GOVERNMENT.								
			LOCAL GOVERNMENT.								
		1	Salaries and Payments in the nature of Salary—								
		1	Secretary	4,400	4,400	0	0	..	4,400	0	0
		2	Salaries and allowances	85,696	83,043	8	10	..	83,043	8	10
		3	Overtime and penalty rates	1,600	1,468	8	0	..	1,468	8	0
				91,696	88,911	16	10	..	88,911	16	10
		2	General Expenses—								
		1	Travelling and subsistence	3,600	1,968	17	5	..	1,968	17	5
		2	Office requisites and equipment, printing and stationery	4,000	3,519	19	4	..	3,519	19	4
		3	Books and publications, other incidental expenses	1,400	1,333	16	11	..	1,333	16	11
		4	Postal and telephone expenses	1,640	1,639	11	4	..	1,639	11	4
		5	Motor vehicles—Purchase and running expenses	5,810	5,636	0	6	..	5,636	0	6
				16,450	14,098	5	6	..	14,098	5	6
		3	Other Services—								
		1	Municipal Auditors, Municipal Clerks, Municipal Electrical Engineers, Municipal Engineers and Municipal Building Surveyors Boards—Fees and expenses	855	796	3	11	..	796	3	11
		2	Local Government Advisory Board—Fees	200	182	14	0	..	182	14	0
		3	Building Regulations Committee—Fees	1,990	1,859	11	0	..	1,859	11	0
		4	Interim Development Order Appeals Board—Fees	4,260	4,259	17	0	..	4,259	17	0
		5	Valuers' Qualification Board—Fees	270	228	10	6	..	228	10	6
				7,575	7,326	16	5	..	7,326	16	5
		TOTAL DIVISION No. 63 ..	115,721	110,336	18	9	..	110,336	18	9	
64			TOWN AND COUNTRY PLANNING BOARD.								
		1	Salaries and Payments in the nature of Salary—								
		1	Salaries and allowances	37,344	37,343	18	1	..	37,343	18	1
		2	Payments in lieu of long service leave	2,258	105	12	6	..	105	12	6
				39,602	37,449	10	7	..	37,449	10	7
		2	General Expenses—								
		1	Travelling and subsistence	300	299	19	11	..	299	19	11
		2	Office requisites and equipment, printing and stationery	1,500	1,499	18	11	..	1,499	18	11
		3	Books and publications, other incidental expenses	900	899	13	2	..	899	13	2
		4	Postal and telephone expenses	310	309	14	3	..	309	14	3
		5	Motor vehicles—Purchase and running expenses	490	489	17	8	..	489	17	8
				3,500	3,499	3	11	..	3,499	3	11
		3	Other Services—								
	1	Town and Country Planning Board—Fees	300	252	0	0	..	252	0	0	
		TOTAL DIVISION No. 64 ..	43,402	41,200	14	6	..	41,200	14	6	
		TOTAL LOCAL GOVERNMENT ..	159,123	151,537	13	3	..	151,537	13	3	

FINANCE, 1963-64.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1964—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.									
					Under Parliamentary Authority.			From Treasurer's Advance— to be Appropriated.		Total.				
				£	£	s.	d.	£	s.	d.	£	s.	d.	
65			MINES.											
			MINES.											
		1	Salaries and Payments in the nature of Salary—											
		1	Secretary	4,400	4,400	0	0	..				4,400	0	0
		2	Salaries and allowances	215,103	211,204	18	2	..				211,204	18	2
		3	Overtime and penalty rates	500	446	5	11	..				446	5	11
		4	Payments in lieu of long service leave	9,780	9,779	7	0	..				9,779	7	0
				229,783	225,830	11	1	..				225,830	11	1
		2	General Expenses—											
		1	Travelling and subsistence	4,900	4,899	12	7	..				4,899	12	7
		2	Office requisites and equipment, printing and stationery	4,500	4,498	19	7	..				4,498	19	7
		3	Books and publications, other incidental expenses	9,200	9,198	12	4	..				9,198	12	4
		4	Postal and telephone expenses	2,250	2,250	0	0	..				2,250	0	0
		5	Motor vehicles—Purchase and running expenses	11,000	10,999	18	6	..				10,999	18	6
		6	Laboratory expenses—Chemicals, materials and other expenses	3,000	2,999	19	9	..				2,999	19	9
				34,850	34,847	2	9	..				34,847	2	9
		3	Other Services—											
		1	Engine Drivers' and Sludge Abatement Boards—Fees and other expenses	1,350		855	15	0	..			855	15	0
		2	Boring works	131,000	130,999	17	11	..				130,999	17	11
		3	Geological surveys	5,500	5,499	12	1	..				5,499	12	1
		4	Covering abandoned shafts	7,000	6,999	0	0	..				6,999	0	0
		5	State batteries—Equipment, construction, removal, maintenance and running expenses	2,000	1,999	19	9	..				1,999	19	9
		6	Surveys, &c., for mineral deposits	20,000	20,000	0	0	..				20,000	0	0
		7	Advances for gold mining	13,000	9,904	0	0	..				9,904	0	0
				179,850	176,258	4	9	..				176,258	4	9
			TOTAL DIVISION No. 65	444,483	436,935	18	7	..				436,935	18	7
			TOTAL MINES	444,483	436,935	18	7	..				436,935	18	7
66			FORESTS.											
			FORESTS COMMISSION.											
		1	Salaries and Payments in the nature of Salary—											
		1	Salaries and allowances	797,799	788,756	14	8	..				788,756	14	8
		2	Overtime and penalty rates	30,000	29,999	13	5	..				29,999	13	5
		3	Payments in lieu of long service leave	19,082	19,081	10	0	..				19,081	10	0
				846,881	837,837	18	1	..				837,837	18	1
		2	General Expenses—											
		1	Travelling and subsistence	23,000	23,000	0	0	..				23,000	0	0
		2	Office requisites and equipment, printing and stationery	13,500	13,500	0	0	..				13,500	0	0
		3	Books and publications, other incidental expenses	8,800	8,800	0	0	..				8,800	0	0
		4	Postal and telephone expenses	18,100	18,100	0	0	..				18,100	0	0
		5	Motor vehicles—Purchase and running expenses	6,650	6,650	0	0	..				6,650	0	0
		6	Fuel, light, power and water	2,750	2,750	0	0	..				2,750	0	0
		7	Publicity	3,000	2,959	14	6	..				2,959	14	6
	8	Rent	450	450	0	0	..				450	0	0	
	9	Foresters' quarters	4,150	4,149	18	5	..				4,149	18	5	
		Carried forward	80,400	80,359	12	11	..				80,359	12	11	

FINANCE, 1963-64.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1964—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.			
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.	
				£	£	s. d.	£	s. d.
			FORESTS—<i>continued.</i>	£	£	s. d.	£	s. d.
66			FORESTS COMMISSION—<i>continued.</i>					
	2		General Expenses—<i>continued.</i>					
			Brought forward ..	80,400	80,359	12 11	..	80,359 12 11
	10		Expenses in connexion with use of aircraft for bushfire patrol duty	750	744	0 0	..	744 0 0
	11		Pay-roll tax	22,350	22,330	11 0	..	22,330 11 0
				103,500	103,434	3 11	..	103,434 3 11
	3		Other Services—					
	1		Utilization of forests produce	307,878	273,171	6 3	..	273,171 6 3
	2		State Sawmill—Working expenses	65,000	61,827	15 1	..	61,827 15 1
	3		Vermin and noxious weeds—Destruction in forests	1,925	1,925	0 0	..	1,925 0 0
	4		School of Forestry	17,400	17,400	0 0	..	17,400 0 0
	5		Subsidies for fencing school endowment plantations	622	621	14 0	..	621 14 0
	6		Grant to the "Save the Forests Campaign" Council in connexion with State-wide tree planting scheme and educational activities	5,000	5,000	0 0	..	5,000 0 0
	7		Purchase, improvement, and other expenses in connexion with property at Kalorama known as "The Mountain Gallery"	6,400	6,400	0 0	..	6,400 0 0
	8		Payment to Commonwealth Government—Contribution to the National Sirex Fund	18,765	18,765	0 0	..	18,765 0 0
				422,990	385,110	15 4	..	385,110 15 4
			TOTAL DIVISION NO. 66	1,373,371	1,326,382	17 4	..	1,326,382 17 4
			TOTAL FORESTS	1,373,371	1,326,382	17 4	..	1,326,382 17 4
			WATER SUPPLY.					
67			STATE RIVERS AND WATER SUPPLY COMMISSION.					
	1		Salaries and Payments in the nature of Salary—					
	1		Salaries and allowances	2,131,400	2,109,620	19 3	..	2,109,620 19 3
	2		Overtime and penalty rates	11,400	8,886	18 1	..	8,886 18 1
	3		Payments in lieu of long service leave	47,000	46,987	15 10	..	46,987 15 10
				2,189,800	2,165,495	13 2	..	2,165,495 13 2
	2		General Expenses—					
	1		Travelling and subsistence	113,916	113,915	16 6	..	113,915 16 6
	2		Office requisites and equipment, printing and stationery	31,000	30,915	1 1	..	30,915 1 1
			Carried forward	144,916	144,830	17 7	..	144,830 17 7

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1964—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.					
					Under Parliamentary Authority.		From Treasurer's Advance— to be Appropriated.		Total.	
				£	£	s.	d.	£	s.	d.
			WATER SUPPLY—<i>continued.</i>	£	£	s.	d.	£	s.	d.
67			STATE RIVERS AND WATER SUPPLY COMMISSION—<i>continued.</i>							
	2		General Expenses—<i>continued.</i>							
			Brought forward	144,916	144,830	17	7	..		144,830 17 7
	3		Books and publications, other incidental expenses	35,475	35,471	0	9	..		35,471 0 9
	4		Postal and telephone expenses	20,931	20,931	0	0	1,059	13	2
	5		Fuel, light, power and water	8,823	8,822	2	7	..		8,822 2 7
	6		Workers' Compensation Insurance	82,000	82,000	0	0	4,536	8	10
	7		Rent	1,425	1,424	3	6	..		1,424 3 6
	8		Contour surveys, private services, tapping mains, excavator hire and other recoverable expenses	40,750	40,575	13	0	..		40,575 13 0
	9		River gaugings, investigations, soil surveys, &c.	25,750	25,716	0	1	..		25,716 0 1
	10		Central workshops and storeyards	33,962	33,961	13	5	..		33,961 13 5
	11		Repairs and maintenance of buildings	35,033	35,032	7	2	..		35,032 7 2
	12		Pay-roll tax	101,985	101,984	6	1	..		101,984 6 1
				531,050	530,749	4	2	5,596	2	0
	3		Other Services—							
	1		Coliban—Materials and other expenses	75,150	75,132	19	9	..		75,132 19 9
	2		Irrigation, water supply and drainage districts— Materials and other expenses	890,000	881,590	5	2	..		881,590 5 2
	3		Waterworks districts and public tanks— Materials and other expenses	434,500	423,514	2	3	..		423,514 2 3
	4		Flood protection districts and Carrum Drainage District—Materials and other expenses	38,350	38,342	4	0	..		38,342 4 0
	5		Removal of sand drift	65,000	57,108	10	8	..		57,108 10 8
	6		River Murray Commission—Contribution in accordance with River Murray Acts	86,808	63,000	0	0	..		63,000 0 0
	7		Subsidies to sewerage authorities in cases where the interest paid on capital liability is in excess of the rate 3 per cent.	343,192	343,191	8	1	..		343,191 8 1
	8		Subsidies to Waterworks Trusts and Local Governing Bodies (including payment to an authority which obtained capital moneys under Act No. 4027) to enable a reduction of 33½ per cent. to be made in water rates	600	585	17	0	..		585 17 0
	9		Subsidies to Waterworks Trusts, Local Governing Bodies and River Improvement Trusts where interest is in excess of 3 per cent. on loans raised under Act No. 6413	22,000	21,975	19	10	..		21,975 19 10
	10		Subsidies to Waterworks Trusts and Local Governing Bodies in certain cases where the effective water rate exceeds the equivalent of 3s. 6d. in the pound, net annual valuation	5,000	2,294	0	0	..		2,294 0 0
				1,960,600	1,906,735	6	9	..		1,906,735 6 9
			TOTAL DIVISION No. 67	4,681,450	4,602,980	4	1	5,596	2	0
			TOTAL WATER SUPPLY	4,681,450	4,602,980	4	1	5,596	2	0
			AGRICULTURE.							
			AGRICULTURE ADMINISTRATION.							
	1		Salaries and Payments in the nature of Salary—							
	1		Director of Agriculture	4,800	4,800	0	0	..		4,800 0 0
	2		Salaries and allowances	321,199	315,279	19	6	..		315,279 19 6
	3		Overtime and penalty rates	3,850	3,814	8	7	..		3,814 8 7
	4		Payments in lieu of long service leave	4,677	4,676	1	6	..		4,676 1 6
				334,526	328,570	9	7	..		328,570 9 7

FINANCE, 1963-64.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1964—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.									
					Under Parliamentary Authority.		From Treasurer's Advance— to be Appropriated.		Total.					
				£	£	s.	d.	£	s.	d.				
68			AGRICULTURE—continued.											
			AGRICULTURE ADMINISTRATION—continued.											
		2	General Expenses—											
		1	Travelling and subsistence	1,900	1,849	15	9	..		1,849	15	9		
		2	Office requisites and equipment, printing and stationery	2,900	2,899	1	2	..		2,899	1	2		
		3	Books and publications, other incidental expenses	890	734	8	3	..		734	8	3		
		4	Postal and telephone expenses	23,800	23,799	9	1	..		23,799	9	1		
		5	Motor vehicles—Purchase and running expenses	1,500	934	2	2	..		934	2	2		
		6	Fuel, light, power and water	660	659	6	3	..		659	6	3		
					31,650	30,876	2	8	..		30,876	2	8	
		3	Other Services—											
		1	Victoria Dock Cool Stores—Equipment and running expenses	113,330	110,427	12	2	..		110,427	12	2		
		2	State Agricultural Laboratory—Equipment and running expenses	13,000	12,839	11	7	..		12,839	11	7		
		3	Biology Branch—Equipment and running expenses including expenses in connexion with pest control	29,500	29,497	4	11	..		29,497	4	11		
		4	Information Branch—Equipment, materials and other expenses	36,000	32,923	9	1	..		32,923	9	1		
		5	Farm survey research	3,400	1,534	14	3	..		1,534	14	3		
		6	Contribution to Commonwealth Agricultural Bureaux	4,254	4,253	19	6	..		4,253	19	6		
		7	Contribution to Journal of Experimental Agriculture and Animal Husbandry	2,000	2,000	0	0	..		2,000	0	0		
		8	Contribution to costs of Tractor Testing Station, Werribee	863	863	0	0	..		863	0	0		
		9	University of Melbourne—Grant to Veterinary Research Institute	35,000	35,000	0	0	..		35,000	0	0		
		10	Award for outstanding contribution to improvement of agricultural machinery	100	500	0	0	500	0	0	
		11	Kerang Agricultural Research Farm—Grant	1,000	0	0	1,000	0	0	
		12	Macalister Research Farm Co-operative Limited—Grant .. .. .	..	..	..	..	..	..	..	..	..
					237,447	229,339	11	6	1,500	0	0	230,839	11	6
				TOTAL DIVISION NO. 68 ..	603,623	588,786	3	9	1,500	0	0	590,286	3	9
		69			AGRICULTURAL EDUCATION.									
				1	Salaries and Payments in the nature of Salary—									
1	Salaries and allowances			55,092	54,967	0	1	..		54,967	0	1		
2	Overtime and penalty rates			560	349	8	9	..		349	8	9		
3	Payments in lieu of long service leave			1,310	1,305	19	6	..		1,305	19	6		
					56,962	56,622	8	4	..		56,622	8	4	
2	General Expenses—													
1	Travelling and subsistence			300	261	15	5	..		261	15	5		
2	Office requisites and equipment, printing and stationery			380	336	5	4	..		336	5	4		
3	Books and publications, other incidental expenses			300	240	14	2	..		240	14	2		
4	Motor vehicles—Purchase and running expenses			300	291	4	9	..		291	4	9		
			1,280	1,129	19	8	..		1,129	19	8			

NOTE: Division No. 68 Sub-division 2 Item 7—Payments to officers in connexion with investigations carried out whilst travelling overseas. Appropriation applied in aid of other items pursuant to section 25, of the *Audit Act 1958*.

FINANCE, 1963-64.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1964—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.				
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.		
				£	s.	d.	£	s.	d.
			AGRICULTURE—continued.	£	£	s. d.	£	s. d.	£ s. d.
69			AGRICULTURAL EDUCATION—continued.						
	3		Other Services—						
		1	State Agricultural Colleges, Dookie and Longerenong. To supplement the annual appropriation to meet costs and expenses of State Agricultural Colleges, including scholarships and payments in lieu of long service leave	272,375	254,650	10 2	..	..	254,650 10 2
		2	Horticultural College, Burnley—Equipment and running expenses	10,625	10,624	10 8	..	..	10,624 10 8
		3	Dairy College, Glenormiston—Equipment, live-stock and running expenses	20,000	19,858	2 2	..	..	19,858 2 2
		4	Royal Agricultural Society of Victoria—Grants for purposes of Young Farmers' Clubs Association	15,000	15,000	0 0	..	..	15,000 0 0
		5	Agricultural Education Scholarship	440	379	4 6	..	..	379 4 6
				318,440	300,512	7 6	..	..	300,512 7 6
			TOTAL DIVISION No. 69 ..	376,682	358,264	15 6	..	..	358,264 15 6
70			AGRICULTURE.						
	1		Salaries and Payments in the nature of Salary—						
		1	Salaries and allowances	368,352	355,716	19 0	..	..	355,716 19 0
		2	Overtime and penalty rates	1,940	447	9 11	..	..	447 9 11
		3	Payments in lieu of long service leave	4,000	3,926	10 0	..	..	3,926 10 0
				374,292	360,090	18 11	..	..	360,090 18 11
	2		General Expenses—						
		1	Travelling and subsistence	16,998	16,997	0 5	..	..	16,997 0 5
		2	Office requisites and equipment, printing and stationery	1,695	1,694	17 0	..	..	1,694 17 0
		3	Books and publications, other incidental expenses	3,480	3,479	17 2	..	..	3,479 17 2
		4	Postal and telephone expenses	685	684	18 4	..	..	684 18 4
		5	Motor vehicles—Purchase and running expenses	10,357	10,356	13 1	..	..	10,356 13 1
		6	Fuel, light, power and water	38	37	14 11	..	..	37 14 11
		7	Inspection of produce	6,314	6,314	0 0	481 7 0	..	6,795 7 0
		8	Lectures, demonstrations and exhibitions	3,253	3,252	1 9	..	..	3,252 1 9
				42,820	42,817	2 8	481 7 0	..	43,298 9 8
	3		Other Services—						
		1	State Research Farm, Werribee—Equipment, livestock and running expenses	46,000	42,872	10 11	..	..	42,872 10 11
		2	Research Station, Rutherglen—Equipment, livestock and running expenses	34,300	34,295	15 4	..	..	34,295 15 4
		3	Potato Research Station, Healesville—Equipment, livestock and running expenses	15,250	14,378	4 8	..	..	14,378 4 8
		4	Irrigation Research Station, Kyabram—Equipment, livestock and running expenses	12,900	12,887	12 10	..	..	12,887 12 10
		5	Tobacco Research Station, Myrtleford—Equipment, livestock and running expenses in connexion with development of land unsuitable for tobacco growing	1,000	949	16 6	..	..	949 16 6
		6	Mallee Research Station, Walpeup—To supplement Wheat Marketing Fund towards cost of equipment, livestock and running expenses	18,050	16,877	2 11	..	..	16,877 2 11
		7	Crop and pasture experiments, Glenormiston	1,400	1,394	15 1	..	..	1,394 15 1
		8	Irrigated pasture experiments	7,100	5,929	16 5	..	..	5,929 16 5
		9	Agricultural, experimental and extension work	13,843	13,675	6 3	..	..	13,675 6 3
		10	Agronomy scholarships	1,327	1,326	7 0	..	..	1,326 7 0
			Carried forward	151,170	144,587	7 11	..	..	144,587 7 11

FINANCE, 1963-64.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1964—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.					
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.			
				£	s. d.	£	s. d.	£	s. d.	
70			AGRICULTURE—continued.	£	£	s. d.	£	s. d.	£	s. d.
			AGRICULTURE—continued.							
		3	Other Services—continued.							
			Brought forward	151,170	144,587	7 11	..	..	144,587	7 11
		11	Commonwealth Tobacco Industry Trust Fund—Contribution	3,375	3,375	0 0	..	..	3,375	0 0
		12	Royal Agricultural Society of Victoria—Contribution towards fodder conservation competitions	300	300	0 0	..	..	300	0 0
				154,845	148,262	7 11	..	..	148,262	7 11
			TOTAL DIVISION NO. 70 ..	571,957	551,170	9 6	481 7 0	..	551,651	16 6
	71			HORTICULTURE.						
		1	Salaries and Payments in the nature of Salary—							
		1	Salaries and allowances	375,503	365,324	2 8	..	..	365,324	2 8
		2	Overtime and penalty rates	18,800	15,912	14 6	..	..	15,912	14 6
		3	Payments in lieu of long service leave	1,794	1,793	9 0	..	..	1,793	9 0
				396,097	383,030	6 2	..	..	383,030	6 2
		2	General Expenses—							
		1	Travelling and subsistence	24,200	24,196	17 8	..	..	24,196	17 8
		2	Office requisites and equipment, printing and stationery	1,520	1,262	16 2	..	..	1,262	16 2
		3	Books and publications, other incidental expenses	1,950	1,939	13 6	..	..	1,939	13 6
		4	Postal and telephone expenses	1,780	1,753	4 3	..	..	1,753	4 3
		5	Motor vehicles—Purchase and running expenses	8,990	8,782	16 10	..	..	8,782	16 10
		6	Fuel, light, power and water	560	481	4 6	..	..	481	4 6
		7	Stores, equipment, materials, and other expenses of inspectors and other personnel	800	646	18 2	..	..	646	18 2
				39,800	39,063	11 1	..	..	39,063	11 1
		3	Other Services—							
		1	Viticultural Station, Rutherglen and Wahgunyah Nursery—Equipment, plants, seeds, &c., and running expenses	9,000	8,943	18 8	..	..	8,943	18 8
		2	Horticultural Research Station, Tatura—Equipment, plants, seeds, &c., and running expenses	28,200	28,186	11 7	..	..	28,186	11 7
		3	Horticultural Research Station, Scoresby—Equipment, plants, seeds, &c., and running expenses	25,700	25,699	13 11	..	..	25,699	13 11
		4	Horticultural Research Station, Mildura—Equipment, plants, seeds, &c., and running expenses	4,300	4,298	18 4	..	..	4,298	18 4
	5	Horticultural experiments—Glenormiston	1,100	878	3 11	..	..	878	3 11	
	6	Horticultural experimental and extension work	9,450	9,443	18 5	..	..	9,443	18 5	
	7	Expenses in connexion with the control of fruit fly	42,350	42,347	11 5	..	..	42,347	11 5	
	8	Horticultural scholarships	1,060	869	17 0	..	..	869	17 0	
	9	Contribution to Commonwealth Government towards Quarantine Publicity Campaign	1,350	1,350	0 0	..	..	1,350	0 0	
			122,510	122,018	13 3	..	..	122,018	13 3	
		TOTAL DIVISION NO. 71 ..	558,407	544,112	10 6	..	..	544,112	10 6	

FINANCE, 1963-64.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1964—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.					
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.			
				£	s. d.	£	s. d.	£	s. d.	
			AGRICULTURE—continued.	£	£	s. d.	£	s. d.	£	s. d.
72			LIVESTOCK.							
	1		Salaries and Payments in the nature of Salary—							
	1	1	Salaries and allowances	257,972	257,972	0 0	2,205	2 1	260,177	2 1
		2	Overtime and penalty rates	3,140	3,140	0 0	1,933	17 8	5,073	17 8
		3	Payments in lieu of long service leave	4,500	4,500	0 0	73	17 0	4,573	17 0
				265,612	265,612	0 0	4,212	16 9	269,824	16 9
	2		General Expenses—							
		1	Travelling and subsistence	24,650	20,601	19 6	..	..	20,601	19 6
		2	Office requisites and equipment, printing and stationery	1,390	1,292	13 5	..	..	1,292	13 5
		3	Books and publications, other incidental expenses	550	343	6 7	..	..	343	6 7
		4	Postal and telephone expenses	1,550	1,549	18 9	..	..	1,549	18 9
		5	Motor vehicles—Purchase and running expenses	19,000	13,513	4 9	..	..	13,513	4 9
		6	Fuel, light, power and water	20	13	9 2	..	..	13	9 2
		7	Stores, equipment, materials, vaccines and other payments in connexion with stock disease control	5,810	5,652	13 10	..	..	5,652	13 10
		8	Compensation under the <i>Cattle Compensation Act 1958, No. 6216</i>	55,000	47,727	6 3	..	..	47,727	6 3
		9	Compensation under the <i>Swine Act 1958, No. 6389</i>	7,000	6,277	0 4	..	..	6,277	0 4
		10	Payment to private veterinary practitioners for tuberculin testing	45,000	45,000	0 0	..	..	45,000	0 0
				159,970	141,971	12 7	..	..	141,971	12 7
	3		Other Services—							
		1	Animal Husbandry Research Centre, Werribee—Equipment, livestock and running expenses	48,500	48,499	9 1	..	..	48,499	9 1
		2	Ellinbank Dairy Research Station—Equipment, livestock and running expenses	22,000	20,085	18 6	..	..	20,085	18 6
		3	Pastoral Research Station, Hamilton—Equipment, livestock and running expenses	15,500	14,938	17 10	..	..	14,938	17 10
		4	Poultry testing and accreditation	2,675	2,490	1 1	..	..	2,490	1 1
		5	Livestock experimental and extension work	3,500	2,495	0 2	..	..	2,495	0 2
		6	Veterinary scholarships	16,300	15,798	18 0	..	..	15,798	18 0
		7	Contribution towards cost of research into facial eczema in sheep	3,000	2,999	16 11	..	..	2,999	16 11
				111,475	107,308	1 7	..	..	107,308	1 7
			TOTAL DIVISION NO. 72 ..	537,057	514,891	14 2	4,212	16 9	519,104	10 11
73			DAIRYING.							
	1		Salaries and Payments in the nature of Salary—							
		1	Salaries and allowances	265,032	250,118	14 11	..	..	250,118	14 11
		2	Payments in lieu of long service leave	5,100	2,480	13 4	..	..	2,480	13 4
				270,132	252,599	8 3	..	..	252,599	8 3
	2		General Expenses—							
		1	Travelling and subsistence	49,500	46,595	7 2	..	..	46,595	7 2
		2	Office requisites and equipment, printing and stationery	2,300	2,067	8 11	..	..	2,067	8 11
			Carried forward	51,800	48,662	16 1	..	..	48,662	16 1

FINANCE, 1963-64.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1964—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.						
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.				
73			AGRICULTURE—continued.	£	£	s.	d.	£	s.	d.	
			DAIRYING—continued.								
		2	General Expenses—continued.								
			Brought forward	51,800	48,662	16	1	..	48,662	16	1
		3	Books and publications, other incidental expenses	1,195	794	5	1	..	794	5	1
		4	Postal and telephone expenses	1,400	1,374	18	9	..	1,374	18	9
		5	Fuel, light, power and water	30	28	1	8	..	28	1	8
				54,425	50,860	1	7	..	50,860	1	7
		3	Other Services—								
		1	School of Dairy Technology, Werribee— equipment and running expenses	15,582	15,581	2	11	..	15,581	2	11
		2	Dairy Technology Scholarships	4,392	4,392	0	0	227 3 3	4,619	3	3
		3	For subsidization of herd recording associations	35,586	35,585	3	1	..	35,585	3	1
		4	Free Milk Scheme—Contribution towards administration expenses, &c.	1,350	1,350	0	0	..	1,350	0	0
				56,910	56,908	6	0	227 3 3	57,135	9	3
			TOTAL DIVISION NO. 73	381,467	360,367	15	10	227 3 3	360,594	19	1
			TOTAL AGRICULTURE	3,029,193	2,917,593	9	3	6,421 7 0	2,924,014	16	3
	74			HEALTH.							
			HEALTH ADMINISTRATION.								
		1	Salaries and Payments in the nature of Salary—								
		1	Secretary	4,800	4,800	0	0	..	4,800	0	0
		2	Salaries and allowances	76,302	72,422	19	5	..	72,422	19	5
		3	Overtime and penalty rates	2,150	2,149	15	6	..	2,149	15	6
		4	Payments in lieu of long service leave ..	..	..	..	..	1,297 3 0	1,297	3	0
				83,252	79,372	14	11	1,297 3 0	80,669	17	11
		2	General Expenses—								
		1	Travelling and subsistence	1,201	1,201	0	0	148 17 4	1,349	17	4
		2	Office requisites and equipment, printing and stationery	3,849	3,848	6	2	..	3,848	6	2
		3	Books and publications, other incidental expenses	3,365	3,365	0	0	251 19 6	3,616	19	6
		4	Postal and telephone expenses	1,660	1,659	16	1	..	1,659	16	1
		5	Motor vehicles—Purchase and running expenses	1,350	1,350	0	0	249 12 9	1,599	12	9
		6	Medical and dental expenses, &c., at penal establishments	5,800	5,800	0	0	2,279 11 5	8,079	11	5
				17,225	17,224	2	3	2,930 1 0	20,154	3	3
		3	Other Services—								
		1	Medical Board and Foreign Practitioners Qualifications Committee—Fees and other expenses	2,000	1,979	3	4	..	1,979	3	4
		2	Contribution to Hospitals and Charities Fund	8,500,000	8,500,000	0	0	..	8,500,000	0	0
		3	Alcoholism Foundation of Victoria—Grant	600	600	0	0	600 0 0	1,200	0	0
	4	Bush Nursing Hospitals—Grants	117,000	117,000	0	0	..	117,000	0	0	
	5	National Fitness Council—Grant	19,000	19,000	0	0	..	19,000	0	0	
	6	Nurses' Memorial Centre—Grant	2,000	2,000	0	0	..	2,000	0	0	
	7	Occupational Therapy School—Grant ..	2,000	2,000	0	0	..	2,000	0	0	
		Carried forward	8,642,600	8,642,579	3	4	600 0 0	8,643,179	3	4	

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1964—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.					
					Under Parliamentary Authority.			From Treasurer's Advance— to be Appropriated.		Total.
				£	£	s.	d.	£	s.	d.
			HEALTH—continued.							
74			HEALTH ADMINISTRATION—continued.							
	3		Other Services—continued.							
			Brought forward	8,642,600	8,642,579	3	4	600	0	0
	8		Royal Victorian College of Nursing—Grant	300	300	0	0	..		
	9		Victorian Bush Nursing Association—Grant towards cost of travelling expenses of nurses	500	500	0	0	..		
	10		Victorian Bush Nursing Association—Grant towards administration expenses	1,000	1,000	0	0	..		
	11		Victorian Nursing Council—Grant	12,000	12,000	0	0	..		
				8,656,400	8,656,379	3	4	600	0	0
			TOTAL DIVISION NO. 74	8,756,877	8,752,976	0	6	4,827	4	0
75			GENERAL HEALTH.							
	1		Salaries and Payments in the nature of Salary—							
	1		Salaries and allowances	291,769	291,769	0	0	6,402	14	3
	2		Overtime and penalty rates	1,296	1,295	11	3	..		
	3		Payments in lieu of long service leave	1,375	1,375	0	0	594	18	0
				294,440	294,439	11	3	6,997	12	3
	2		General Expenses—							
	1		Travelling and subsistence	10,400	10,394	6	3	..		
	2		Office requisites and equipment, printing and stationery	2,240	2,213	3	0	..		
	3		Books and publications, other incidental expenses	3,318	3,318	0	0	1,823	18	3
	4		Postal and telephone expenses	3,774	3,771	17	8	..		
	5		Motor vehicles—Purchase and running expenses	4,400	4,397	17	11	..		
	6		State Health Laboratories—Maintenance and other expenses	3,400	3,390	7	10	..		
	7		General infectious diseases (including Salk immunization and expenses of promotion)	71,998	71,997	12	8	..		
	8		Veneral diseases	7,813	7,812	15	10	..		
	9		Plumbers' and Gasfitters' Board—Expenses	967	966	9	2	..		
	10		Cinematograph Operators' Board—Expenses	248	247	7	5	..		
	11		Poliomyelitis and allied diseases—Maintenance treatment, and after care of sufferers and training of personnel for such work	17,625	17,624	12	1	..		
	12		Industrial Hygiene Division—Expenses	4,849	4,848	4	8	..		
	13		Proprietary Medicines—Expenses (including fees of members of committee)	1,143	1,142	17	6	..		
	14		Clean air—Expenses (including fees of members of committee)	2,276	2,275	3	5	..		
	15		Poisons Information Centre—Expenses	772	771	17	5	..		
	16		Poisons Control—Expenses (including fees to members of committee)	4,557	4,556	9	5	..		
				139,780	139,729	2	3	1,823	18	3
	3		Other Services—							
	1		Subsidies to municipalities, relief organizations, or other bodies to provide elderly people with assistance—Establishment of clubs, social amenities, meals, &c.	40,000	39,929	19	9	..		
	2		Subsidies to municipalities, &c., towards home help schemes (including direct assistance)	310,000	309,432	0	11	..		
	3		To meet cost of travel on State-owned transport for people of limited means requiring treatment at public hospitals	30,000	28,118	7	0	..		
	4		Commission of Public Health—Fees and expenses	1,700	1,525	15	0	..		
	5		Food Standards Committee—Fees and expenses	900	892	10	0	..		
	6		Cancer Institute—Maintenance, &c.	720,000	720,000	0	0	..		
			Carried forward	1,102,600	1,099,898	12	8	..		

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1964—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.					
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.			
				£	£	s.	d.	£	s.	d.
			HEALTH—continued.							
75			GENERAL HEALTH—continued.							
	3		Other Services—continued.							
			Brought forward	1,102,600	1,099,898	12	8	..		1,099,898 12 8
	7		Australian Red Cross Society (Victorian Division)—Grant for after-care treatment of poliomyelitis sufferers	16,000	16,000	0	0	..		16,000 0 0
	8		Cemeteries—Grants towards maintenance and improvement	7,000	7,000	0	0	..		7,000 0 0
	9		Walter and Eliza Hall Institute of Medical Research—Grant	18,000	18,000	0	0	..		18,000 0 0
				1,143,600	1,140,898	12	8	..		1,140,898 12 8
			TOTAL DIVISION NO. 75 ..	1,577,820	1,575,067	6	2	8,821 10 6		1,583,888 16 8
76			TUBERCULOSIS.							
	1		Salaries and Payments in the nature of Salary—							
	1		Salaries and allowances	615,651	609,684	13	6	..		609,684 13 6
	2		Payments in lieu of long service leave	5,955	5,954	19	6	..		5,954 19 6
				621,606	615,639	13	0	..		615,639 13 0
	2		General Expenses—							
	1		Travelling and subsistence	1,900	1,809	3	6	..		1,809 3 6
	2		Office requisites and equipment, printing and stationery	20	19	15	8	..		19 15 8
	3		Books and publications, other incidental expenses	10	9	5	0	..		9 5 0
				1,930	1,838	4	2	..		1,838 4 2
	3		Other Services—							
	1		State Sanatoria— Maintenance and treatment expenses including payments to consultants, Australian Red Cross Society, &c., for visiting services	227,000	226,950	8	7	..		226,950 8 7
	2		Preventive measures concerning tuberculosis— Publicity, bureaux maintenance, diagnostic facilities, research, &c.	244,000	243,958	15	7	..		243,958 15 7
	3		Tuberculosis wards at hospitals and other institutions— Maintenance and other expenses, including payments to consultants, Australian Red Cross Society, &c., for visiting services and reimbursement of hospital charges in respect of tuberculosis patients in special cases	567,000	566,996	12	8	..		566,996 12 8
				1,038,000	1,037,905	16	10	..		1,037,905 16 10
			TOTAL DIVISION NO. 76 ..	1,661,536	1,655,383	14	0	..		1,655,383 14 0
77			MATERNAL AND CHILD WELFARE.							
	1		Salaries and Payments in the nature of Salary—							
	1		Salaries and allowances	437,372	437,372	0	0	4,547 14 2		441,919 14 2
	2		Overtime and penalty rates	100	100	0	0	91 3 9		191 3 9
	3		Payments in lieu of long service leave	104	104	0	0	341 18 0		445 18 0
				437,576	437,576	0	0	4,980 15 11		442,556 15 11

FINANCE, 1963-64.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1964—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.						
					Under Parliamentary Authority.		From Treasurer's Advance— to be Appropriated.		Total.		
				£	£	s.	d.	£	s.	d.	
			HEALTH—continued.								
77			MATERNAL AND CHILD WELFARE—continued.								
	2		General Expenses—								
		1	Travelling and subsistence	10,650	10,411	13	0	..	10,411	13	0
		2	Office requisites and equipment, printing and stationery	1,800	1,774	9	11	..	1,774	9	11
		3	Books and publications, other incidental expenses	10,719	5,814	12	7	..	5,814	12	7
		4	Postal and telephone expenses	2,280	2,274	17	7	..	2,274	17	7
		5	Motor vehicles—Purchase and running expenses	3,500	3,326	2	9	..	3,326	2	9
		6	Ante-Natal Clinics—Sessional fees and expenses of medical officers and nurses ..	6,100	6,084	1	7	..	6,084	1	7
		7	School medical and dental expenses ..	94,250	87,756	16	7	..	87,756	16	7
		8	Medical, dental and pharmaceutical expenses in connexion with children under care of Social Welfare Branch of Chief Secretary's Department	31,300	31,299	8	9	..	31,299	8	9
		9	Expenses in connexion with infant welfare and pre-school scholarships	28,191	28,175	1	4	..	28,175	1	4
		10	Department of Health Kindergarten and Infant Welfare Centre, Preston—Expenses ..	150	117	17	1	..	117	17	1
		11	Rail passes, &c., infant welfare nurses, pre-school directors, &c.	1,750	1,123	5	10	..	1,123	5	10
				190,690	178,158	7	0	..	178,158	7	0
	3		Other Services—								
		1	Subsidies to various authorities towards cost of maintaining kindergartens and pre-school centres	502,375	502,375	0	0	27,568 18 6	529,943	18	6
		2	Subsidies towards cost of maintaining creches and day nurseries	69,047	69,046	19	11	..	69,046	19	11
		3	Consultative Council on Maternal Mortality—Fees and other expenses	1,643	1,642	7	2	..	1,642	7	2
		4	Subsidies to municipalities, &c., towards infant welfare centres, dental clinics, &c. ..	261,510	261,509	15	2	..	261,509	15	2
		5	Payment towards cost of bush nursing scheme in consideration of work performed by bush nurses in State schools	100	100	0	0	..	100	0	0
		6	Subsidies towards infant welfare schools and mothercraft training schools	16,800	16,800	0	0	..	16,800	0	0
		7	Dental Hospital—Subsidy towards cost of dental services to pre-school children ..	3,025	3,024	8	9	..	3,024	8	9
		8	Australian Dental Association (Victoria Branch)—Subsidy towards lectures on dental health	600	600	0	0	..	600	0	0
				855,100	855,098	11	0	27,568 18 6	882,667	9	6
			TOTAL DIVISION NO. 77 ..	1,483,366	1,470,832	18	0	32,549 14 5	1,503,382	12	5
78			MENTAL HYGIENE.								
	1		Salaries and Payments in the nature of Salary—								
		1	Salaries and allowances	4,727,190	4,727,189	3	3	..	4,727,189	3	3
		2	Overtime and penalty rates	677,651	677,651	0	0	16,982 8 11	694,633	8	11
		3	Payments in lieu of long service leave ..	40,000	40,000	0	0	9,988 8 3	49,988	8	3
				5,444,841	5,444,840	3	3	26,970 17 2	5,471,811	0	5
	2		General Expenses—								
		1	Travelling and subsistence	44,947	44,946	9	11	..	44,946	9	11
		2	Office requisites and equipment, printing and stationery	22,000	21,456	12	0	..	21,456	12	0
		3	Books and publications, other incidental expenses	14,482	14,481	6	3	..	14,481	6	3
		4	Postal and telephone expenses	40,000	39,780	9	9	..	39,780	9	9
			Carried forward	121,429	120,664	17	11	..	120,664	17	11

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1964—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.					
					Under Parliamentary Authority.		From Treasurer's Advance— to be Appropriated.		Total.	
				£	£	s. d.	£	s. d.	£	s. d.
			HEALTH—continued.							
			MENTAL HYGIENE—continued.							
78	2		General Expenses—continued.							
			Brought forward	121,429	120,664	17 11	..	..	120,664	17 11
	5		Motor vehicles—Purchase and running expenses	27,500	26,961	1 9	..	..	26,961	1 9
	6		Fuel, light, power and water	383,571	364,494	1 9	..	..	364,494	1 9
	7		Stores, provisions, clothing and bedding, plant and equipment and other expenses (including special expenses relating to patient therapy) of mental institutions and clinics and the medical and psychiatric clinic at Pentridge	1,361,000	1,360,908	2 3	..	..	1,360,908	2 3
	8		Medicines and drugs, including medical laboratory and surgical sundries	260,000	251,822	2 2	..	..	251,822	2 2
	9		Committal of patients	6,500	6,476	14 9	..	..	6,476	14 9
	10		Expenses of accommodating patients outside mental institutions	103,500	103,499	19 5	..	..	103,499	19 5
				2,263,500	2,234,827	0 0	..	..	2,234,827	0 0
			TOTAL DIVISION NO. 78	7,708,341	7,679,667	3 3	26,970	17 2	7,706,638	0 5
			TOTAL HEALTH	21,187,940	21,133,927	1 11	73,169	6 1	21,207,096	8 0
			RAILWAY CONSTRUCTION.							
			RAILWAY CONSTRUCTION.							
79	1		Salaries and Payments in the nature of Salary—							
	1		Salaries and allowances	30,464	30,198	10 2	..	..	30,198	10 2
	2		Overtime and penalty rates	300	174	3 0	..	..	174	3 0
	3		Payments in lieu of long service leave	147	146	14 1	..	..	146	14 1
				30,911	30,519	7 3	..	..	30,519	7 3
	2		General Expenses—							
	1		Travelling and subsistence	300	112	18 4	..	..	112	18 4
	2		Office requisites and equipment, printing and stationery	850	480	12 1	..	..	480	12 1
	3		Books and publications, other incidental expenses	250	241	1 5	..	..	241	1 5
	4		Postal and telephone expenses	50	49	14 11	..	..	49	14 11
	5		Recoup to Railway Department accounting and other expenses	1,700	1,700	0 0	..	..	1,700	0 0
	6		Pay-roll tax	535	523	17 6	..	..	523	17 6
				3,685	3,108	4 3	..	..	3,108	4 3
	3		Other Services—							
	1		Plant maintenance	2,100	2,095	12 8	..	..	2,095	12 8
				2,100	2,095	12 8	..	..	2,095	12 8
			TOTAL DIVISION NO. 79	36,696	35,723	4 2	..	..	35,723	4 2
			TOTAL RAILWAY CONSTRUCTION	36,696	35,723	4 2	..	..	35,723	4 2
			STATE COAL MINE.							
			STATE COAL MINE.							
80	1		Salaries and Payments in the nature of Salary—							
	1		Salaries and allowances	7,273	7,273	0 0	196	1 1	7,469	1 1
				7,273	7,273	0 0	196	1 1	7,469	1 1

FINANCE, 1963-64.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1964—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.				
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.		
80			STATE COAL MINE—continued.	£	£	s. d.	£	s. d.	
			STATE COAL MINE—continued.						
		2	General Expenses—						
		1	Working expenses	419,755	389,769	9 3	..	389,769	9 3
		2	Pay-roll tax	8,906	8,655	10 6	..	8,655	10 6
				428,661	398,424	19 9	..	398,424	19 9
		3	Other Services—						
		1	Coal Miners' Accident Relief Fund—Contribution including fines, under Section 74, 2 (a) Coal Mines Act 1958, No. 6221 ..	148	140	15 6	..	140	15 6
		2	Coal Mine Workers' Pensions Fund—Contribution	39,853	35,868	11 4	..	35,868	11 4
		3	Superannuation charges	8,107	8,106	9 0	..	8,106	9 0
				48,108	44,115	15 10	..	44,115	15 10
			TOTAL DIVISION No. 80	484,042	449,813	15 7	196 1 1	450,009	16 8
			TOTAL STATE COAL MINE ..	484,042	449,813	15 7	196 1 1	450,009	16 8
	81			MINISTRY OF TRANSPORT.					
				MINISTRY OF TRANSPORT.					
		1	Salaries and Payments in the nature of Salary—						
		1	Salaries and allowances	10,583	10,077	17 2	..	10,077	17 2
		2	Payments in lieu of long service leave ..	174	173	1 6	..	173	1 6
				10,757	10,250	18 8	..	10,250	18 8
		2	General Expenses—						
		1	Travelling and subsistence	315	251	7 4	..	251	7 4
		2	Office requisites and equipment, printing and stationery	600	513	4 1	..	513	4 1
		3	Books and publications, other incidental expenses	60	57	16 3	..	57	16 3
		4	Postal and telephone expenses	300	181	17 8	..	181	17 8
	5	Motor vehicles—Purchase and running expenses	150	67	3 2	..	67	3 2	
			1,425	1,071	8 6	..	1,071	8 6	
		TOTAL DIVISION No. 81 ..	12,182	11,322	7 2	..	11,322	7 2	
		TOTAL MINISTRY OF TRANSPORT ..	12,182	11,322	7 2	..	11,322	7 2	
		TOTAL—PART I.	115,604,948	114,843,252	14 4	955,193 13 7	115,798,446	7 11	

FINANCE, 1963-64.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1964—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.										
					Under Parliamentary Authority.			From Treasurer's Advance— to be Appropriated.			Total.				
				£	£	s.	d.	£	s.	d.	£	s.	d.		
82	1		RAILWAYS.												
			RAILWAYS.												
			Salaries and General Expenses—												
			Working expenses of all lines during the year 1963-64—												
		1	Traffic Branch and Commercial Branch	12,408,066	12,408,066	0	0	167,630	2	1	12,575,696	2	1		
		2	Way and Works Branch	8,748,500	8,748,500	0	0	68,210	2	2	8,816,710	2	2		
		3	Rolling-stock Branch	12,412,110	12,412,110	0	0	796,006	12	3	13,208,116	12	3		
		4	Electrical Engineering Branch	2,162,260	2,162,260	0	0	1,727	9	5	2,163,987	9	5		
		5	Stores Branch	638,645	638,644	0	5				638,644	0	5		
		6	Refreshment and Advertising services	1,828,074	1,828,074	0	0	10,391	9	9	1,838,465	9	9		
	7	General Expenses	2,309,080	2,309,080	0	0	79,442	1	6	2,388,522	1	6			
	8	Chairman of Board of Discipline—Salary	750	750	0	0	125	0	0	875	0	0			
	9	Railway Accident and Fire Insurance Fund—Contribution	581,289	581,288	10	6				581,288	10	6			
	10	Pay-roll tax	820,500	820,500	0	0	3,151	8	0	823,651	8	0			
				41,909,274	41,909,272	10	11	1,126,684	5	2	43,035,956	16	1		
		2		Other Services—											
		I		Payment to the Commonwealth Government under Railways Standardization Agreement 1958 (Clause 13 (2))	163,451	163,451	0	0	1,814	8	11	165,265	8	11	
					163,451	163,451	0	0	1,814	8	11	165,265	8	11	
				TOTAL DIVISION No. 82 ..	42,072,725	42,072,723	10	11	1,128,498	14	1	43,201,222	5	0	
				TOTAL—PART II.	42,072,725	42,072,723	10	11	1,128,498	14	1	43,201,222	5	0	
			GRAND TOTAL—EXPENDITURE FROM ANNUAL APPROPRIATIONS	157,677,673	156,915,976	5	3	2,083,692	7	8	158,999,668	12	11		

FINANCE, 1963-64.

UNFORESEEN AND ACCIDENTAL EXPENDITURE.

	£	s.	d.
<i>Ex gratia</i> payment to Sir Alan Ramsay as Chairman of the Committee on Tertiary Education	1,050	0	0
<i>Ex gratia</i> payment to J. P. Liddell	1,000	0	0
<i>Ex gratia</i> payment to Mrs. Margaret I. McNaught, widow of P. C. McNaught formerly an officer of the Soil Conservation Authority	500	0	0
<i>Ex gratia</i> payment to Mrs. L. O. Keeley, formerly an employee of the Education Department.. .. .	350	0	0
<i>Ex gratia</i> payment to R. H. Jennings for acting as Chairman of the Teachers Tribunal ..	250	0	0
<i>Ex gratia</i> payment to sundry persons for compensation for loss of stock in circumstances which precluded payment under the provisions of the Cattle or Swine Compensation Acts	199	15	0
Gratuities for Special Services—			
A. L. Renshaw—Local Government Department	200	0	0
A. L. Bateman—Law Department	178	0	0
C. A. Mitchell—Law Department	110	0	0
C. E. Slade—Department of Crown Lands and Survey	75	0	0
W. T. Griffiths—State Rivers and Water Supply Commission	10	0	0
Sundry small amounts	647	12	6
TOTAL	4,570	7	6

FINANCE, 1963-64.

HOSPITALS AND CHARITIES FUND.

GRANTS TO CHARITABLE INSTITUTIONS FOR THE YEAR 1963-64—continued.

Hospitals.	Maintenance.		Hospitals.	Maintenance.	
	£	s. d.		£	s. d.
HOSPITALS FOR THE AGED.			FOUNDLING HOMES AND REFUGES.		
Bendigo Benevolent Home ..	136,980	0 0	Alexandra Infants' Home ..	5,267	0 0
Greenvale Village ..	101,972	0 0	Bethany Babies' Home ..	8,300	0 0
Mount Royal ..	149,369	0 0	Foundling Hospital and Infants' Home ..	19,703	0 0
Queen Elizabeth Home ..	101,388	0 0	Hartnett House ..	3,850	0 0
	489,709	0 0	Kedesh ..	2,241	0 0
			Methodist Babies' Home ..	9,500	0 0
			Presbyterian Babies' Home ..	10,378	0 0
			Presbyterian Sisterhood ..	2,000	0 0
			St. Gabriel's Babies' Home ..	6,154	0 0
			St. Joseph's Foundling Home ..	16,700	0 0
			St. Joseph's Receiving Home ..	1,400	0 0
			The Haven Maternity and Babies' Home ..	4,500	0 0
				89,993	0 0
HOSTELS FOR THE AGED.			RESCUE HOMES.		
Alveston Old Folks Home ..	8,150	0 0	Abbotsford Re-Education Home ..	3,850	0 0
Central Mission Hospice ..	1,650	0 0	Convent of the Good Shepherd ..	2,200	0 0
Claremont Home ..	2,675	0 0	Swinborn Lodge ..	1,650	0 0
Colac Eventide Hostel ..	1,450	0 0	The Harbour Girls' Industrial Home ..	550	0 0
Corio Old Folks Home ..	5,500	0 0		8,250	0 0
Fairview ..	70	0 0			
Gladswood Home ..	2,025	0 0	CONVALESCENT HOMES.		
Grange Hostel ..	10,000	0 0	Melbourne Convalescent Home for Women ..	7,560	0 0
Lotus Lodge ..	5,612	0 0		7,560	0 0
Lyndoch ..	4,865	0 0			
Ravenswood ..	1,216	0 0	BLIND, DEAF AND DUMB INSTITUTES.		
Strathalan ..	2,817	0 0	Royal Victorian Institute for the Blind ..	5,554	0 0
	46,030	0 0	St. Mary's School for the Deaf ..	1,250	0 0
			St. Paul's School for the Blind ..	5,000	0 0
			Victorian School for Deaf Children ..	13,693	0 0
			Villa Madonna Hostel for the Blind ..	650	0 0
			Villa Maria Hostel for the Blind ..	2,100	0 0
				28,247	0 0
CHILDREN'S HOMES.			MEDICAL DISPENSARIES.		
Andrew Kerr Memorial Home ..	2,241	0 0	Dr. Singleton's Dispensary and Outpatients' Clinic ..	12,969	0 0
Ballarat Orphanage ..	15,061	0 0	Richmond Dispensary ..	8,349	0 0
Bayswater Boys' Home ..	4,000	0 0		21,318	0 0
Box Hill Boys' Home ..	4,000	0 0			
Catherine Booth Girls Home ..	2,500	0 0	INSTITUTES FOR MATERNAL AND INFANT WELFARE.		
Central Mission Boys' Training Farm ..	6,600	0 0	Grey Sisters Mother and Child Welfare Centre ..	2,450	0 0
Church of England Homes for Children ..	2,000	0 0	Queen Elizabeth Hospital for Mothers and Babies ..	9,881	0 0
Dhurringile Rural Farm ..	1,100	0 0	Tweddle Hospital ..	2,813	0 0
East Camberwell Children's Home ..	2,500	0 0		15,144	0 0
Geelong and Western District Protestant Orphanage ..	7,000	0 0	PHILANTHROPIC ORGANIZATIONS.		
Gordon Institute for Boys ..	5,650	0 0	Association for the Blind ..	9,433	0 0
Graduates Association of the Kindergarten Training College ..	2,009	0 0	Australian Association for Better Hearing ..	800	0 0
Kardinia Childrens Home ..	2,000	0 0	Citizen's Welfare Service ..	2,000	0 0
Kilmany Park Home for Boys ..	2,245	0 0	Latrobe Valley Hospitals and Health Services Association ..	10,233	0 0
Lutheran Peace Memorial Children's Homes ..	1,900	0 0	Melbourne City Newsboys' Society ..	600	0 0
The Melbourne Orphanage ..	5,500	0 0	Melbourne Jewish Philanthropic Society and Home for Aged People ..	550	0 0
Menzies Home for Boys ..	5,000	0 0	Men's Hostel—Melbourne City Mission ..	1,750	0 0
Methodist Peace Memorial Homes ..	12,000	0 0	Prisoners' Aid Society of Victoria ..	3,000	0 0
Nazareth Boy's House ..	7,119	0 0	School of Homecrafts ..	614	0 0
Presbyterian and Scots Church Children's Aid Society ..	8,149	0 0	Travellers' Aid Society of Victoria ..	750	0 0
Providence ..	2,000	0 0			
St. Agnes' Home for Girls ..	3,351	0 0			
St. Aidan's Orphanage ..	3,300	0 0			
St. Anthony's Home for Destitute Children ..	4,950	0 0			
St. Augustine's Orphanage ..	14,048	0 0			
St. Catherine's Girls' Orphanage ..	3,604	0 0			
St. Cuthbert's Home for Boys ..	2,894	0 0			
St. John's Home for Boys ..	6,853	0 0			
St. Joseph's Home for Destitute Children ..	2,750	0 0			
St. Luke's Toddlers' Home ..	510	0 0			
St. Paul's Home for Boys ..	4,483	0 0			
St. Vincent de Paul's Boys' Orphanage ..	14,580	0 0			
St. Vincent de Paul's Children's Home ..	1,650	0 0			
Victorian Children's Aid Society ..	2,500	0 0			
	166,047	0 0	Carried forward ..	29,730	0 0

FINANCE, 1963-64.

HOSPITALS AND CHARITIES FUND.
GRANTS TO CHARITABLE INSTITUTIONS FOR THE YEAR 1963-64—continued.

Hospitals.	Maintenance.		Hospitals.	Maintenance.	
	£	s. d.		£	s. d.
PHILANTHROPIC ORGANIZATIONS —continued.			DISTRICT NURSING SOCIETIES.		
Brought forward ..	29,730	0 0	Ballarat	2,800	0 0
Victoria Braille Library	850	0 0	Geelong	2,800	0 0
Victorian Council of Speech Therapy	4,353	0 0	Melbourne District Nursing Service	62,650	0 0
Victorian Diabetic Association	400	0 0		68,250	0 0
Victorian Society for Crippled Children	6,872	0 0	BUSH NURSING CENTRES.		
Yooralla Hospital School for Crippled Children	18,628	0 0	Balmoral	700	0 0
	60,833	0 0	Buchan	700	0 0
AMBULANCE SERVICES.			Dargo	700	0 0
Alexandra and District	423	0 0	Dartmoor	835	0 0
Ballarat and District	11,440	0 0	Dingee	700	0 0
Central Victoria	35,020	0 0	Drysdale	700	0 0
East Gippsland District	6,530	0 0	Elmhurst	700	0 0
Geelong District	15,015	0 0	Ensay	120	0 0
Glenelg	3,770	0 0	Gelantipy	700	0 0
Goulburn Valley	6,770	0 0	Harrow	700	0 0
Latrobe Valley	12,490	0 0	Lake Bolac	700	0 0
Mid-Murray	3,440	0 0	Lockington	700	0 0
North-Eastern Victoria	25,750	0 0	Mallacoota	700	0 0
North-West	11,305	0 0	Mountain District	232	0 0
Northern District	5,275	0 0	Patchewollock	350	0 0
Peninsula	44,397	0 0	Swift's Creek	700	0 0
South Gippsland	10,300	0 0	Underbool	700	0 0
South-West Victoria	10,555	0 0		10,637	0 0
Upper Yarra District	80	0 0	LADIES BENEVOLENT SOCIETIES.		
Victorian Civil	56,477	0 0	Melbourne	4,400	0 0
Wimmera District	8,560	0 0	Victorian Association	1,100	0 0
	267,597	0 0		5,500	0 0
CHURCH RELIEF ORGANIZATIONS.			SCHOOLS OF NURSING.		
Brotherhood of St. Laurence	2,000	0 0	Mayfield Centre	10,852	0 0
Catholic Family Welfare Bureau	2,000	0 0	Melbourne Nursing Aide School	54,813	0 0
	4,000	0 0	Northern District School of Nursing	56,527	0 0
			Royal Melbourne Hospital and Associated Hospitals School of Nursing	6,871	0 0
				129,063	0 0
			Public Risk Insurance	23,867	18 7

SUMMARY.

	£	s. d.	£	s. d.
Maintenance	15,276,235	18 7		
Less refund from Commonwealth Blood Transfusion Service	60,735	0 0		
			15,215,500	18 7
Administration—				
Hospitals and Charities Commission	206,623	4 4		
Other	77,875	15 3		
			284,498	19 7
Total payments from Hospitals and Charities Fund ..	15,499,999	18 2		

FINANCE, 1963-64.

PUBLIC DEBT.

OPERATIONS DURING 1963-64.

	£	s.	d.
Net Liability at 30th June, 1963	715,745,752	19	3
Add Cash at Credit of National Debt Sinking Fund (pending investment) ..	506,577	19	2
The State's Liability at 30th June, 1963, being	716,252,330	18	5
RAISED DURING 1963-64			

Rate per Cent.	Date of Maturity.	£	s.	d.
For Works, &c.--				
<i>Australia.</i>				
3½	15.7.1966	11,180,000	0	0
3½	15.2.1967	4,224,000	0	0
3½	1.6.1971	1,180,705	0	0
4	1.10.1970	5,820,476	10	0
4½	15.5.1967	1,014,379	5	11
4½	15.10.1973	10,207,700	0	0
4½	15.2.1974	2,183,000	0	0
4½	15.2.1975	1,664,000	0	0
4½	15.7.1986	8,186,780	0	0
4½	15.2.1987	2,612,000	0	0
4½	15.5.1984	4,417,000	0	0
		52,690,040	15	11
<i>London.</i>				
5½	1.4.1982	2,943,000	0	0
Total Raisings for Works, &c. ..		55,633,040	15	11

For Redemptions—

<i>Australia.</i>				
3½	15.7.1966	4,886,000	0	0
3½	15.2.1967	7,096,000	0	0
3½	1.6.1971	636,745	0	0
4	1.10.1970	2,343,433	10	0
4½	15.5.1967	7,055,000	0	0
4½	15.10.1973	5,328,000	0	0
4½	15.2.1974	1,936,000	0	0
4½	15.2.1975	3,321,000	0	0
4½	15.7.1986	7,940,100	0	0
4½	15.2.1987	640,000	0	0
4½	15.5.1984	2,658,000	0	0
Total Raisings for Redemption ..		43,840,278	10	0
Total Raisings		99,473,319	5	11
Carried forward		815,725,650	4	4

PUBLIC DEBT—*continued.*OPERATIONS DURING 1963-64—*continued.*

£ s. d.
Brought forward 815,725,650 4 4

REPURCHASED OR REDEEMED DURING 1963-64.

Rate per Cent.	Date of Maturity as at Date of Repurchase or Redemption.	£	s.	d.
<i>Australia.</i>				
1	30.6.1964	92,199	0	0
£2 6s. 6d.	Govt. option	6,747	0	0
£2 14s. 3d.	" "	900	0	0
£3	" "	24,155	0	0
£3 2s. 0d.	No fixed date	225	0	0
3½	15.10.1963	23,437,150	0	0
4	1.10.1970	103,300	0	0
4½	15.5.1964	16,554,000	0	0
4½	1.10.1969	244,000	0	0
4½	1.6.1970	132,140	0	0
4½	1.1.1968	88,270	0	0
4½	15.2.1964	9,839,000	0	0
5	1.1.1966	136,660	0	0
5	1.10.1966	161,960	0	0
5	1.6.1967	117,730	0	0
5	1.6.1968	53,570	0	0
5	1.1.1969	177,250	0	0
		51,169,256	0	0
<i>New York.</i>				
3½	1.6.1967	10,479	16	2
3½	1.12.1969	26,507	15	0
4½	15.6.1971	11,301	15	1
4½	1.5.1973	42,124	14	8
5	1.3.1972	39,042	8	8
5	1.11.1978	55,481	7	1
5½	15.4.1980	58,358	3	4
5½	1.10.1980	58,769	2	8
5½	1.7.1981	28,973	11	11
		331,038	14	7
<i>London.</i>				
3½	1.8.1969	39,550	0	0
3½	1.9.1966	362,200	0	0
5½	15.4.1978	20,000	0	0
		421,750	0	0
<i>Canada.</i>				
5½	15.4.1981	31,233	19	0
Total				
		51,953,278	13	7
The State's Loan Liability at 30th June, 1964, being				
		763,772,371	10	9
Deduct Cash at Credit of National Debt Sinking Fund (pending investment)				
		624,122	19	3
Nett Capital Liability of the State of Victoria to the Commonwealth which has yet to be met by the Revenues of the State				
		763,148,248	11	6

THE PUBLIC

CAPITAL LIABILITY OF THE STATE OF VICTORIA

SECURED UPON THE

	Cash Receipts, including Premiums.				Add Discount and Expenses on Loans for Works and Redemption Purposes.	Deduct Premiums Received on Issues for Works, &c., Purposes.	Total Loans Raised.			
	Raised for Works, &c., Purposes.		Raised for Redemption Purposes.							
	£	s. d.	£	s. d.	£	s. d.	£	s. d.		
At 30th June, 1963 ..	831,102,380	16 8	1,579,674,198	11 0	16,803,902	15 3	13,387,610	1 0	2,414,192,872	1 11
Raised during 1963-64—										
Commonwealth Government Loan Flotations—										
For Works, &c., Purposes	55,674,864	2 6	..	..	422,581	2 6†	735,584	9 1	55,361,860	15 11
For Conversion of Loans	..	..	39,722,162	10 0	73,837	10 0*	..	..	39,796,000	0 0
For Redemption of Loans	..	..	3,261,348	10 0	3,830	0 0	..	..	3,265,178	10 0
Domestic Raisings—										
For Works, &c., Purposes	271,180	0 0	309,395	0 0	..	..	..	..	580,575	0 0
For Redemption ..	..	..	419,425	0 0	..	..	..	..	419,425	0 0
For Conversion Loans..	..	..	50,280	0 0	..	..	..	..	50,280	0 0
Total for 1963-64 ..	55,946,044	2 6	43,762,611	0 0	500,248	12 6	735,584	9 1	99,473,319	5 11
Redemptions during 1963-64	887,048,424	19 2	1,623,436,809	11 0	17,304,151	7 9	14,123,194	10 1	2,513,666,191	7 10
At 30th June, 1964 ..	887,048,424	19 2	1,623,436,809	11 0	17,304,151	7 9‡	14,123,194	10 1§	2,513,666,191	7 10

† Loan Flotation Expenses in respect of Commonwealth Government Loan No. 147, and special Bonds "J", not yet available.

* Cash Payment to Converters in respect of Commonwealth Government Loan No. 148, £26,580 0s. 0d., not yet paid.

	£	s. d.
‡ Premium on Exchange New York Raising 4½% due 15.6.1971 proceeds available in Australia	320,790	10 5
" " " " 5% due 1.3.1972	146,748	17 4
" " " " 4½% due 1.5.1973	1,252,449	17 7
" " " " 5% due 1.11.1978	1,230,734	17 11
" " " " 5½% due 15.4.1980	1,231,168	2 6
" " " " 5½% due 1.10.1980	1,243,962	15 10
" " " " 5½% due 1.7.1981	1,226,208	19 7
" " " " 5½% due 1.7.1982	1,448,203	17 1
" " " " 5½% due 1.10.1982	1,230,150	12 1
" " Netherlands " 5% due 15.12.1981	345,000	6 7
" " Canadian " 5½% due 15.4.1981	1,029,306	6 1
" " Swiss " 4½% due 15.4.1978	813,429	10 4
" " London " 5½% due 1.10.1978	785,813	0 0
" " London " 5½% due 15.4.1978	616,465	6 6
" " London " 5½% due 1.4.1982	735,584	9 1
Premiums on Raisings—Original Loans	458,099	16 3
Renewal Loans	9,077	4 11
	14,123,194	10 1

	£	s. d.
‡ Original Loans	6,712,166	11 5
Renewal Loans (including £1,472,216 15s. 3d. exchange on £5,801,839 9s. 9d. Debt Repatriated from London to Australia)	10,591,984	16 4
	17,304,151	7 9

1963-64.

DEBT.

TO THE COMMONWEALTH OF AUSTRALIA.

REVENUES OF VICTORIA.

Loans Repurchased or Redeemed, &c.		Public Debt.									
By Renewal Loans and Other State Funds, &c.		Australia.		London.		(a) New York. (b) Canada. (c) Switzerland. (d) Netherlands.	Total.				
£	s. d.	£	s. d.	£	s. d.	£	s. d.	£	s. d.		
1,605,921,155	17 8	92,019,385	5 10	660,433,626	11 11	43,538,950	0 0	(a) 10,219,048 (b) 866,947 (c) 504,453 (d) 689,304	11 5 9 11 7 9 17 5	716,252,330	18 5
..	..	..	..	52,418,860	15 11	2,943,000	0 0	..	..	55,361,860	15 11
..	..	..	..	39,796,000	0 0	..	..	..	..	39,796,000	0 0
..	..	..	..	3,265,178	10 0	..	..	..	..	3,265,178	10 0
..	..	..	..	271,180	0 0	..	..	..	..	271,180	0 0
..	..	..	..	728,820	0 0	..	..	..	..	728,820	0 0
..	..	..	..	50,280	0 0	..	..	..	..	50,280	0 0
..	..	..	..	96,530,319	5 11	2,943,000	0 0	..	..	99,473,319	5 11
1,605,921,155	17 8	92,019,385	5 10	756,963,945	17 10	46,481,950	0 0	(a) 10,219,048 (b) 866,947 (c) 504,453 (d) 689,304	11 5 9 11 7 9 17 5	815,725,650	4 4
43,520,755	0 0	8,432,523	13 7	51,169,256	0 0	421,750	0 0	(a) 331,038 (b) 31,233	14 7 19 0	51,953,278	13 7
1,649,441,910	17 8	100,451,908	19 5	705,794,689	17 10	46,060,200	0 0	(a) 9,888,009 (b) 835,713 (c) 504,453 (d) 689,304	16 10 10 11 7 9 17 5	763,772,371	10 9
Deduct cash at credit of National Debt Sinking Fund (pending investment) ..										624,122	19 3
Nett Capital Liability of the State of Victoria to the Commonwealth which has yet to be met by the Revenues of the State										763,148,248	11 6

CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE COMMONWEALTH OF AUSTRALIA AS AT 30TH JUNE, 1964.

(In chronological order of the latest date of maturity.)

Where no "Earliest Date of Maturity" is stated, securities are due at a fixed date, which is shown under the column headed "Latest Date of Maturity".

Rate of Interest. %	Principal Redeemable.		Amount of Principal Outstanding.				Dates of Interest Payments.	Nature of Security.	Remarks.
	Earliest Date.	Latest Date.	Australia.	London.	(A) New York. (B) Canada. (C) Switzerland. (D) Netherlands.				
3½	15 Aug., 1961	15 Aug., 1964	£ 44,603,502 0 0	£ ..	£ s. d.	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	Redeemable at option of Commonwealth Government on or after 15th August, 1961	
4½	..	15 April, 1965	8,704,000 0 0	..	..	15 Apr.-15 Oct.	Commonwealth Government Inscribed Stock	
5	..	15 April, 1965	20,576,300 0 0	..	..	15 Apr.-15 Oct.	Commonwealth Government Inscribed Stock	
1	..	30 June, 1965	96,348 0 0	..	..	30 June-31 Dec.	Commonwealth Debenture	Special Deficit Loan
	Total maturing, 1964-65 ..		73,980,150 0 0	..	..		
4½	..	15 Aug., 1965	17,365,000 0 0	..	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
3½	15 Nov., 1962	15 Nov., 1965	8,347,350 0 0	..	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	Redeemable at option of Commonwealth Government on or after 15th November, 1962
4½	..	"	16,416,650 0 0	..	..	"	Commonwealth Government Inscribed Stock	
3½	15 Dec., 1962	15 Dec., 1965	15,900,420 0 0	..	..	15 June-15 Dec.	Commonwealth Government Inscribed Stock	Redeemable at option of Commonwealth Government on or after 15th December, 1962
5	..	1 Jan., 1966	3,635,310 0 0	..	..	1 July-1 Jan.	Commonwealth Government Special Bonds	Redeemable at 103% on 1st January, 1966 or subject to one month's notice after 1st July, 1959
3	15 Feb., 1964	15 Feb., 1966	..	1,859,400 0 0	..	15 Feb.-15 Aug.	Commonwealth Government Registered Stock	Redeemable at option of Commonwealth Government on or after 15th February, 1964	
4	..	15 May, 1966	23,951,000 0 0	..	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	

4½	..	15 May, 1966	15,045,000	0 0	..	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	Special Deficit Loan
1	..	30 June, 1966	100,684	0 0	..	..	30 June-31 Dec.	Commonwealth Debenture	
	Total maturing, 1965-66	..	100,761,414	0 0	1,859,400	0 0			
3¾	..	15 July, 1966	16,066,000	0 0	..	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	Redeemable at option of Treasurer on 3 months' notice
3½	1 Sept., 1961	1 Sept., 1966	..	..	5,319,000	0 0	1 Mar.-1 Sept.	Commonwealth Government Registered Stock	Redeemable at 103% on 1st October, 1966 or subject to one month's notice after 1st April, 1960
5	..	1 Oct., 1966	4,296,815	0 0	..	..	1 Apr.-1 Oct.	Commonwealth Government Special Bonds	
4½	..	15 Oct., 1966	15,761,080	0 0	..	..	15 Apr.-15 Oct.	Commonwealth Government Inscribed Stock	
3¾	..	15 Feb., 1967	11,320,000	0 0	..	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
4¾	..	15 Feb., 1967	10,107,920	0 0	..	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
5	..	15 Feb., 1967	6,127,900	0 0	..	..	" "	Commonwealth Government Inscribed Stock	
4½	..	15 May, 1967	8,069,379	5 11	..	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	Redeemable at 103% on 1st June, 1967 or sub- ject to one month's notice after 1st Dec- ember, 1960
5	..	1 June, 1967	2,485,140	0 0	..	..	1 June-1 Dec.	Commonwealth Govern- ment Special Bonds	Redeemable at option of Commonwealth Gov- ernment on 45 days' notice
3½	..	1 June, 1967	..	..	(A) 809,411	5 8	1 June-1 Dec.	Commonwealth Bonds	Special Deficit Loan
1	..	30 June, 1967	105,214	0 0	..	..	30 June-31 Dec.	Commonwealth Debenture	
	Total maturing, 1966-67	..	74,339,448	5 11	5,319,000	0 0			
3	1 July, 1965	1 July, 1967	..	..	8,342,800	0 0	1 Jan.-1 July	Commonwealth Government Registered Stock	Redeemable at option of Commonwealth Gov- ernment on or after 1st July, 1965
4½	..	15 Oct., 1967	32,420,300	0 0	..	..	15 Apr.-15 Oct.	Commonwealth Govern- ment Inscribed Stock	Redeemable at 103% on 1st June, 1968 or sub- ject to one month's notice after 1st July, 1961
4½	..	1 Jan., 1968	2,102,980	0 0	..	..	1 Jan.-1 July	Commonwealth Govern- ment Special Bonds	

CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE COMMONWEALTH OF AUSTRALIA AS AT 30TH JUNE, 1964—continued.

Rate of Interest. %	Principal Redeemable.		Amount of Principal Outstanding.				Dates of Interest Payments.	Nature of Security.	Remarks.	
	Earliest Date.	Latest Date.	Australia.		London.					(A) New York. (B) Canada. (C) Switzerland. (D) Netherlands.
			£	s. d.	£	s. d.				
4½	..	15 Feb., 1968	10,123,950	0 0	..	..	..	Commonwealth Government Inscribed Stock	Redeemable at 103% on 1st June, 1968 or subject to one month's notice after 1st December, 1961 Special Deficit Loan
5	..	1 June, 1968	1,073,640	0 0	..	..	..	Commonwealth Government Special Bonds	
1	..	30 June, 1968	109,949	0 0	..	..	..	Commonwealth Debenture	Redeemable at 103% on 1st Jan., 1969 or subject to one month's notice after 1st July, 1962 Special Deficit Loan
4½	..	15 Nov., 1968	55,113,160	0 0	..	..	..	Commonwealth Government Inscribed Stock	
5	..	1 Jan., 1969	4,442,748	0 0	..	..	..	Commonwealth Government Special Bonds	Redeemable at 103% on 1st Feb., 1969 or subject to one month's notice after 1st Aug., 1969 Special Deficit Loan
1	..	30 June, 1969	114,897	0 0	..	..	..	Commonwealth Debenture	
3½	..	1 Aug., 1965	..	..	8,600,000	0 0	..	Commonwealth Government Registered Stock	Redeemable at 103% on 1st Oct., 1969 or subject to one month's notice after 1st April, 1963
4½	..	15 Sept., 1969	16,878,380	0 0	..	..	..	Commonwealth Government Inscribed Stock	
4½	..	1 Oct., 1969	4,640,620	0 0	..	..	..	Commonwealth Government Special Bonds	
Total maturing, 1967-68 ..			45,830,819	0 0	8,342,800	0 0	..			
Total maturing, 1968-69 ..			59,670,805	0 0	..	..	..

3½	..	1 Dec., 1969	..	..	..	(A) 448,166	0	10	1 June-1 Dec.	Commonwealth Bonds	..	Redeemable at option of Commonwealth Government on 30 days' notice
4½	..	1 June, 1970	4,555,350	16	6	..	..	..	1 June-1 Dec.	Commonwealth Government Special Bonds	..	Redeemable at 103% on 1st June, 1970 or subject to one month's notice from 1st Dec., 1963
1	..	30 June, 1970	120,067	0	0	..	..	..	30 June-31 Dec.	Commonwealth Debenture	..	Special Deficit Loan
	Total maturing, 1969-70	..	26,194,417	16	6	8,600,000	0	0				
5½	..	15 Aug., 1970	14,525,000	0	0	..	..	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	..	Redeemable at 103% on 1st Oct, 1970 or subject to one month's notice after 1st April, 1964
4	..	1 Oct., 1970	8,060,610	0	0	..	..	..	1 Apr.-1 Oct.	Commonwealth Government Special Bonds	..	
4½	..	15 Nov., 1970	10,028,395	0	0	..	..	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	..	
3½	..	1 June, 1971	1,817,450	0	0	..	..	..	1 June-1 Dec.	Commonwealth Government Special Bonds	..	Redeemable at 103% on 1st June, 1971 or subject to one month's notice after 1st Dec., 1964
4½	..	15 June, 1971	..	..	..	(A) 210,829	2	10	15 June-15 Dec.	Commonwealth Bonds	..	Redeemable at option of Commonwealth Government on 30 days' notice
1	..	30 June, 1971	125,470	0	0	..	..	..	30 June-31 Dec.	Commonwealth Debenture	..	Special Deficit Loan
	Total maturing, 1970-71	..	34,556,925	0	0	(A) 210,829	2	10				
4½	..	15 Sept., 1971	9,801,000	0	0	..	..	..	15 Mar.-15 Sept.	Commonwealth Government Inscribed Stock	..	
4½	..	15 Feb., 1972	13,533,000	0	0	..	..	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	..	
5	..	1 March, 1972	..	..	..	(A) 818,658	3	3	1 Mar.-1 Sept.	Commonwealth Bonds	..	Redeemable at option of Commonwealth Government on 30 days' notice
1	..	30 June, 1972	131,116	0	0	..	..	..	30 June-31 Dec.	Commonwealth Debenture	..	Special Deficit Loan
	Total maturing, 1971-72	..	23,465,116	0	0	(A) 818,658	3	3				

CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE COMMONWEALTH OF AUSTRALIA AS AT 30TH JUNE, 1964—continued.

Rate of Interest. %	Principal Redeemable.		Amount of Principal Outstanding.				Dates of Interest Payments.	Nature of Security.	Remarks.
	Earliest Date.	Latest Date.	Australia.	London.	(A) New York. (B) Canada. (C) Switzerland. (D) Netherlands.				
4½	..	15 Aug., 1972	£ s. d. 5,526,000 0 0	£ s. d.	£ s. d.	(A) 918,113 12 7	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	Redeemable at option of Commonwealth Government on 30 days' notice
4½	..	15 Aug., 1972	20,971,000 0 0	.. ..	.. ..	(A) 918,113 12 7	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
5	..	15 Feb., 1973	19,401,496 14 5	.. ..	.. ..	(A) 918,113 12 7	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
4½	..	1 May, 1973	.. ..	.. ..	.. ..	(A) 918,113 12 7	1 May-1 Nov.	Commonwealth Bonds ..	
5½	..	1 June, 1973	.. ..	6,441,000 0 0	.. ..	.. ..	1 June-1 Dec.	Commonwealth Government Registered Stock	Special Deficit Loan
1	..	30 June, 1973	137,017 0 0	.. ..	.. ..	.. ..	30 June-31 Dec.	Commonwealth Debenture	
		Total maturing, 1972-73 ..	46,035,513 14 5	6,441,000 0 0	(A) 918,113 12 7				
4½	..	15 Oct., 1973	15,535,700 0 0	.. ..	.. ..	.. ..	15 Apr.-15 Oct.	Commonwealth Government Inscribed Stock	Special Deficit Loan
4½	..	15 Feb., 1974	4,119,000 0 0	.. ..	.. ..	.. ..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
1	..	30 June, 1974	143,182 0 0	.. ..	.. ..	.. ..	30 June-31 Dec.	Commonwealth Debenture	
		Total maturing, 1973-74 ..	19,797,882 0 0	.. ..	.. ..		
5	..	15 Sept., 1974	12,923,835 0 0	.. ..	.. ..	.. ..	15 Mar.-15 Sept.	Commonwealth Government Inscribed Stock	Special Deficit Loan
4½	..	15 Feb., 1975	4,985,000 0 0	.. ..	.. ..	.. ..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
1	..	30 June, 1975	149,625 0 0	.. ..	.. ..	.. ..	June-Dec. ..	Commonwealth Debenture	
		Total maturing, 1974-75 ..	18,058,460 0 0	.. ..	.. ..		

6	..	1 Dec., 1975	..	..	280,000	0 0	..	..	Commonwealth Government Registered Stock	1 June-1 Dec.	Commonwealth Government Registered Stock	Special Deficit Loan
5	..	15 Apr., 1976	20,552,730	0 0	..	..	..	..	Commonwealth Government Inscribed Stock	15 Apr.-15 Oct.	Commonwealth Government Inscribed Stock	Special Deficit Loan
4½	..	"	..	..	..	..	(C) 504,453	7 9	Commonwealth Bonds	15 Apr.	Commonwealth Bonds	Special Deficit Loan
1	..	30 June, 1976	156,359	0 0	..	..	..	..	Commonwealth Debenture	30 June-31 Dec.	Commonwealth Debenture	Special Deficit Loan
		Total maturing, 1975-76	20,709,089	0 0	280,000	0 0	(C) 504,453	7 9				
1	..	30 June, 1977	163,395	0 0	..	..	..	..	Commonwealth Debenture	30 June-31 Dec.	Commonwealth Debenture	Special Deficit Loan
5½	..	15 Apr., 1978	..	..	2,459,000	0 0	..	..	Commonwealth Government Registered Stock	15 Apr.-15 Oct.	Commonwealth Government Registered Stock	Special Deficit Loan
1	..	30 June, 1978	170,748	0 0	..	..	..	..	Commonwealth Debenture	30 June-31 Dec.	Commonwealth Debenture	Special Deficit Loan
		Total maturing, 1977-78	170,748	0 0	2,459,000	0 0	..	..		
5½	..	1 Oct., 1975	..	..	3,120,000	0 0	..	..	Commonwealth Government Registered Stock	1 Apr.-1 Oct.	Commonwealth Government Registered Stock	Special Deficit Loan
5	..	1 Nov., 1978	..	..	..	..	(A) 828,726	19 10	Commonwealth Bonds	1 May-1 Nov.	Commonwealth Bonds	Special Deficit Loan
		Total maturing, 1978-79	..	..	..	..	..	..
5½	..	1 June, 1979	..	..	6,396,000	0 0	..	..	Commonwealth Government Registered Stock	1 June-1 Dec.	Commonwealth Government Registered Stock	Special Deficit Loan
1	..	30 June, 1979	178,431	0 0	..	..	..	..	Commonwealth Debenture	June-Dec.	Commonwealth Debenture	Special Deficit Loan
		Total maturing, 1978-79	178,431	0 0	9,516,000	0 0	(A) 828,726	19 10				
5	..	15 Dec., 1979	25,458,893	18 11	..	..	..	..	Commonwealth Government Inscribed Stock	15 June-15 Dec.	Commonwealth Government Inscribed Stock	Special Deficit Loan
5½	..	15 Apr., 1980	..	..	..	..	(A) 966,402	19 1	Commonwealth Bonds	15 Apr.-15 Oct.	Commonwealth Bonds	Special Deficit Loan
1	..	30 June, 1980	186,461	0 0	..	..	..	..	Commonwealth Debenture	30 June-31 Dec.	Commonwealth Debenture	Special Deficit Loan
		Total maturing, 1979-80	25,645,354	18 11	..	..	(A) 966,402	19 1				
5½	..	1 Oct., 1980	..	..	..	..	(A) 1,001,746	12 9	Commonwealth Bonds	1 Apr.-1 Oct.	Commonwealth Bonds	Special Deficit Loan
5½	..	15 Feb., 1981	20,712,600	8 1	..	..	..	..	Commonwealth Government Inscribed Stock	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	Special Deficit Loan
5½	..	15 Apr., 1981	..	..	..	..	(B) 835,713	10 11	Commonwealth Bonds	15 Apr.-15 Oct.	Commonwealth Bonds	Special Deficit Loan
1	..	30 June, 1981	194,851	0 0	..	..	..	..	Commonwealth Debenture	30 June-31 Dec.	Commonwealth Debenture	Special Deficit Loan
		Total maturing, 1980-81	20,907,451	8 1	..	..	(A) 1,001,746	12 9				
			..	..	..	..	(B) 835,713	10 11				

CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE COMMONWEALTH OF AUSTRALIA AS AT 30TH JUNE, 1964—continued.

Rate of Interest, %	Principal Redeemable.		Amount of Principal Outstanding.				Dates of Interest Payments.	Nature of Security.	Remarks.	
	Earliest Date.	Latest Date.	Australia.	London.	(A) New York. (B) Canada. (C) Switzerland. (D) Netherlands.	£				s.	d.
5½	..	1 July, 1981	..	..	(A)1,042,843	18	8	Commonwealth Bonds	
5	..	15 Nov., 1981	14,826,128	11	3	..	..	Commonwealth Government Inscribed Stock	
5	..	15 Dec., 1981	..	..	(D) 689,304	17	5	Commonwealth Government Inscribed Stock	
5½	..	15 Jan., 1982	..	..	(A) 508,373	11	6	Commonwealth Bonds	
5¾	..	15 Feb., 1982	12,940,000	0	0	..	..	Commonwealth Government Inscribed Stock	
5½	..	1 Apr., 1982	..	2,943,000	0	0	..	Commonwealth Government Registered Stock		
1	..	30 June, 1982	203,620	0	0	..	..	Commonwealth Debenture	Special Deficit Loan
		Total maturing, 1981-82	27,969,748	11	3	2,943,000	0	0		
5½	..	1 July, 1982	..	..	(A)1,273,399	15	6	Commonwealth Bonds	
5½	..	1 Oct., 1982	..	..	(A)1,551,217	10	2	Commonwealth Bonds	
5	..	15 Oct., 1982	8,897,660	0	0	(D) 689,304	17	5	Commonwealth Government Inscribed Stock	
1	..	30 June, 1983	154,279	0	0	..	..	Commonwealth Debenture	Special Deficit Loan
		Total maturing, 1982-83	9,051,939	0	0	(A)2,334,737	9	10		
6	..	1 Dec., 1983	..	300,000	0	0	..	Commonwealth Government Registered Stock		
4¾	..	15 May, 1984	7,075,000	0	0	..	..	Commonwealth Government Inscribed Stock	
		Total maturing, 1983-84	7,075,000	0	0	..	..	
5	..	15 Oct., 1984	12,750,794	5	0	..	..	Commonwealth Government Inscribed Stock	

5	..	15 Sept., 1985	36,089,580	0	0	..	..	15 Mar.-15 Sept.	Commonwealth Government Inscribed Stock	Where securities are held by the public, the Government has the option of redemption on 12 months' notice. In other cases the Government redeems securities according to the requirements of the Funds on account of which they are held
4½	..	15 July, 1986	16,126,880	0	0	..	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
4½	..	15 Feb., 1987	3,252,000	0	0	..	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
		Total maturing, 1986-87	19,378,880	0	0	..	..	
2.325	..	Not fixed	617,478	12	3	..	..	1 Apr.-1 Oct.	Australian Consolidated Inscribed Stock	
2.5	..	"	1,525	0	0	..	..	"	Commonwealth Government Inscribed Stock	
2.7125	..	"	121,809	6	8	..	..	"	Australian Consolidated Inscribed Stock	
3	..	"	955,738	9	7	..	..	"	Australian Consolidated Inscribed Stock	
3	..	"	90,305	5	3	..	..	"	Commonwealth Government Inscribed Stock	
3.1	..	Not fixed	276,681	4	4	..	..	1 Apr.-1 Oct.	Australian Consolidated Inscribed Stock	
3.4875	..	"	500	0	0	..	..	"	Australian Consolidated Inscribed Stock	
3½	..	"	4,650	0	0	..	..	"	Commonwealth Government Inscribed Stock	
3¾	..	"	107,000	0	0	..	..	1 Jan.-1 July	Commonwealth Government Inscribed Stock	
3¾	..	"	18,500	0	0	..	..	"	Commonwealth Government Inscribed Stock	
3¾	..	"	53,139	19	8	..	..	1 Apr.-1 Oct.	Australian Consolidated Inscribed Stock	
3¾	..	"	287,000	0	0	..	..	1 Jan.-1 July	Australian Consolidated Inscribed Stock	
3¾	..	"	362,000	0	0	..	..	"	Commonwealth Government Inscribed Stock	
4	..	"	117,000	0	0	..	..	"	Commonwealth Government Inscribed Stock	
		Total not fixed	3,013,327	17	9	..	..	
			705,794,689	17	10	46,060,200	0			
		Totals					(A) 9,888,009 16 10 (B) 835,713 10 11 (C) 504,453 7 9 (D) 689,304 17 5			
						763,772,371	10 9			

FINANCE, 1963-64.

THE LOAN FUND.

LOAN REPAYMENTS, ACT No. 6345.

	Receipts.					
	During the Year.			Total.		
	£	s.	d.	£	s.	d.
Advances for Purchase of Motor Cars	40,705	8	5	362,977	0	3
Albert Park Committee of Management	1,000	0	0	8,000	0	0
Coal Canal Bridge	22,478	2	9	69,070	10	5
Commonwealth State Flood Protection and Restoration ..	10,194	3	3	10,194	3	3
Co-operative Cool Stores	422	7	1	556,062	10	9
Country Roads Board—Contribution on account of Permanent Works	34,602	1	4	1,274,609	1	7
Country Water Supply	238,774	0	2	4,176,232	3	11
Cowes Ferry Service .. .. .	..	..	..	125	0	0
Cultivation Advances	193	4	9	1,435,478	11	10
Decentralization Scheme	1,750	0	4	23,687	18	0
Diamond Valley Community Hospital	1,666	13	4	5,000	0	0
Education Department—Sale of Properties	13,030	0	0	27,361	4	0
Exhibition Trustees	650	0	0	33,000	0	0
Farm Water Supply Advances	80	16	8	20,386	19	10
Forests Commission	3,532	2	4	3,461,153	19	4
Geelong Harbor Trust—						
Hopetoun Channel .. .. .	..	..	..	16,197	10	3
Corio Freezing Works .. .. .	..	..	..	35,000	0	0
Redemption of Debentures	3,426	11	3	237,071	6	4
Geelong Water and Sewerage Trust	2,751	7	9	19,338	19	11
Government Agency—Flood Relief—Lake Corangamite, &c. ..	64,766	3	8	242,440	7	7
Immigration—Migrant Hostel—Commonwealth Contribution ..	..	..	..	32,839	14	9
King Street Bridge	33,869	5	3	87,980	10	9
Land Sales—Slum Reclamation Sites	319,427	4	10	1,033,378	4	10
Land Settlement (formerly Closer and Soldier Settlement) ..	190,347	11	6	16,082,865	8	8
Land Settlement—Act No. 6534	63,354	10	2	302,374	11	3
Latrobe Valley Development	150	0	0	3,853	15	10
Latrobe Valley Water and Sewerage Board—						
Water Supply	57,244	16	2	130,165	2	6
Sewerage	27,410	5	10	129,400	2	6
Melbourne and Metropolitan Board of Works—Repayment of Advances .. .. .	..	..	..	50,262	3	3
Mildura Urban Waterworks Trust	1,407	2	11	6,518	14	2
Port Phillip Sea Pilots	10,347	14	3	81,722	3	5
Public Utilities	3,000	0	0	39,062	10	0
Public Works—Insurance Recoup—Cost of Repairs and Renewals ..	..	..	..	53,669	11	4
Railways	49,917	12	8	1,548,507	1	10
Road Construction—Improvement Leases—Crown Lands ..	3,858	18	0	19,023	9	10
Sale of Buildings and Equipment, &c.—Public Works Department ..	10,366	15	1	174,857	18	2
Sewerage Authorities	6,261	14	11	153,434	5	0
Soldier Settlement	1,865,777	14	2	25,778,726	4	7
St. John Ambulance Association	200	0	0	1,000	0	0
Tourist Development Authority—Motor Boat Act	2,640	0	0	4,580	0	0
Tuberculosis—Commonwealth Contribution	25,938	0	0	1,630,411	0	0
Unemployment Relief—						
Municipalities, &c.	1,672	11	6	1,305,370	14	3
Drainage and Irrigation Trusts .. .. .	..	..	..	45,854	8	1
University Women's College	250	0	0	1,500	0	0
Vermin and Noxious Weeds	11,770	8	6	47,835	16	5
Williamstown Ferry	58	4	7	58	4	7
Wire Netting Advances	924	16	4	563,646	5	8
Yarra Bend National Park Trust	1,000	0	0	2,000	0	0
Youth Organizations Assistance	316	13	4	1,062	10	0
Non-recurring Items	7	1	8	8,489,021	17	0
Totals	3,127,542	4	9	69,814,369	15	11

EXPENDITURE FROM THE LOAN FUND IN 1963-64.

	Under Parliamentary Authority.			From Treasurer's Advance— to be appropriated.		
	£	s.	d.	£	s.	d.
Aborigines Welfare	80,000	0	0	..		
Agriculture—Colleges, Research Stations, Cool Stores, &c. ..	560,703	10	0	..		
Agricultural and Pastoral Societies	33,150	0	0	..		
Alexander Miller Memorial Homes Trust—Grant	15,000	0	0	..		
Ballarat Turf Club Loan	12,701	9	1	..		
Botanic Gardens	13,890	17	2	..		
Buchan Caves	3,000	0	0	..		
Bush Nursing Hospitals	99,999	17	9	..		
Cancer Institute	41,622	14	8	..		
Coal Canal Bridge	22,777	4	8	..		
College of Pharmacy—Equipment Grant	30,000	0	0	..		
Construction of Roads—Improvement Leases—Crown Lands ..	12,314	11	7	..		
Construction of Roads—Shire of Kaniva—A.M.P. Project ..	19,437	6	11	..		
Country Art Galleries	34,119	3	4	..		
Country Roads Board	333,000	0	0	..		
Country Sewerage Works	593,413	18	1	11,633	15	7
Court Houses	268,484	11	0	..		
Crown Lands—Development and Improvement .. .. .	..			547	0	4
Dredges—Public Works Department	265,008	13	7	..		
Dredging and Blasting Operations	172,328	7	4	..		
Electricity Commission	8,000,000	0	0	..		
Exhibition Trustees—Loan .. .. .	..			36,200	0	0
Explosives Branch	876	2	9	..		
Fisheries and Wildlife Department	38,772	0	5	..		
Foreshore Protection Works	83,744	11	2	..		
Forests	1,012,732	7	9	..		
Gas and Fuel Corporation—Share Capital	30,000	0	0	..		
Government House	19,326	12	4	..		
Government Printer—Buildings, &c.	13,767	12	4	..		
Government Printer—Machinery	35,991	14	11	..		
Hospitals and Charities	5,691,113	14	6	..		
Immigration	11,480	17	8	..		
Kindergarten Training College, Kew	9,372	14	10	..		
King St. Bridge	71,180	4	0	..		
Latrobe Library	203,768	5	8	..		
Latrobe Valley Development	21,597	18	9	..		
Lord Mayor's Children's Camp—Grant .. .. .	..			10,000	0	0
Mental Hospitals and Mental Institutions—Buildings, &c. ..	1,759,943	16	9	..		
Mentally Retarded Children's Centres	23,840	11	11	..		
Mercer House Teachers Training College—Loan	18,084	8	0	..		
Mines Department	61,906	16	3	..		
Municipal Subsidies	855,556	6	4	..		
National Art Gallery and Cultural Centre	820,000	0	0	..		
National Parks	78,500	0	0	..		
National Fitness Camp—Mt. Evelyn	25,000	0	0	..		
Navigational Aids	19,064	4	6	..		
Newmarket Stockbridge	50,880	15	3	..		
Northwest Mallee Settlement Areas—Compensation .. .. .	..			66,493	10	1
Parliament House	68,581	3	6	..		
Police Buildings	490,140	0	6	..		
Pre-School and Pre-Natal Centres	160,000	0	0	..		
Public Officers—Assistance to purchase motor vehicles for official duties	30,600	0	0	..		
Public Offices	1,257,473	12	8	..		
Public Buildings—Water and Sewerage Services	37,034	5	2	..		
Purchase of Plant, &c.—Public Works Department	50,057	0	6	..		
Purchase of Plant—Gas Examining Equipment	89	12	6	..		
Railways	7,810,185	3	4	..		
Royal College of Obstetricians and Gynaecologists—Grant ..	10,000	0	0	..		
Carried Forward	31,481,614	19	5	124,874	6	0

EXPENDITURE FROM THE LOAN FUND IN 1963-64—*continued.*

	Under Parliamentary Authority.			From Treasurer's Advance— to be appropriated.		
	£	s.	d.	£	s.	d.
Brought forward	31,481,614	19	5	124,874	6	0
Rural Finance and Settlement Commission—						
Finance Branch	650,000	0	0	..		
Agency Department	75,000	0	0	..		
Land Settlement	1,136,151	3	0	..		
Soldier Settlement	92,733	12	8	..		
Sanatoria and General Health	96,062	10	2	..		
School Buildings—						
Primary	4,108,947	4	0	..		
Secondary	6,449,750	3	7	..		
Maintenance, &c.	1,628,651	14	5	..		
Slum Reclamation	819,427	4	10	..		
Social Welfare—						
Family Welfare	88,258	3	4	..		
Youth Welfare	276,354	19	8	..		
Prisons and Training	192,163	13	11	..		
Soil Conservation Authority—						
Buildings	10,810	16	5	..		
Control Measures, &c.	123,989	10	3	..		
State Library	29,434	10	9	..		
Survey Equipment, &c.—Lands and Survey	37,996	3	11	..		
Tostaree Pilot Farm	4,716	19	0	..		
Tourist Development	63,000	0	0	..		
Universities—						
Melbourne	696,197	0	0	50,481	10	0
Monash	807,725	0	0	..		
Residential Colleges	81,439	10	0	52,535	10	0
Vermin and Noxious Weeds	829,117	11	11	..		
Water Supply	1,934,163	19	6	44,983	4	1
Water Supply—State Development Account	6,616,688	10	10	..		
Weights and Measures	11,762	3	4	..		
Westernport Development	84,980	3	10	..		
Wharves and Jetties	48,609	7	2	..		
Williamstown Cemetery	16,600	0	0	..		
Wire Netting	423	1	2	..		
Yarra Boulevard .. .. .	..			32,313	18	2
Yarra Crossing	Cr. 234	6	0	..		
Youth Clubs	66,000	0	0	..		
Youth Hostels	11,440	15	6	..		
	58,569,976	6	7	305,188	8	3
	£58,875,164 14 10					

FINANCE, 1963-64.

SUMMARY OF CAPITAL EXPENDITURE AND CAPITAL LIABILITY UNDER THE VARIOUS WORKS, TOGETHER WITH APPORTIONMENT OF STATE'S EQUITY IN NATIONAL DEBT SINKING FUND.

AT 30TH JUNE, 1964.

	Expenditure			Total Liability.			Deduction on Account of National Debt Sinking Fund.			Net Liability.		
	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
Railways—												
Construction, Rolling-stock, Survey, &c.—	194,434,855	0	5†	196,254,698	5	7	30,076,526	14	6	166,178,171	11	1
Loan Suspense (see page 110, 1923-24)	231,586	1	0	..			..			..
Country Waterworks—												
Water Supply Department ..	33,291,482	15	7	30,820,069	16	11	3,032,577	1	5	27,787,492	15	6
State Development Account ..	116,556,844	10	5	116,069,354	18	6	11,617,991	13	0	104,451,363	5	6
Geelong Works ..	441,152	1	8	165,096	3	8	50,641	9	3	114,454	14	5
Melbourne Water Supply—Yan Yean (see page 114, 1923-24) ..	3,142,577	8	11	..			..			..
Electricity Supply ..	92,920,516	13	9	94,421,059	6	3	8,799,183	2	3	85,621,876	4	0
Land Settlement No. 1 Account ..	41,570,934	8	7	22,007,013	6	8	10,122,816	15	10	11,884,196	10	10
Land Settlement No. 2 Account ..	7,950,311	9	11	7,699,011	3	1	114,178	2	8	7,584,833	0	5
Rural Finance and Settlement Commission—												
Settlement Branch ..	59,692,334	5	4	34,405,058	15	3	3,894,892	1	4	30,510,166	13	11
Finance Branch ..	10,543,450	0	0	10,596,307	0	4	495,405	0	2	10,100,902	0	2
Country Roads—												
Main ..	14,372,495	6	10	12,925,443	8	7	1,924,563	1	5	11,000,880	7	2
Developmental ..	6,425,757	10	11	5,994,787	15	3	2,223,477	12	0	3,771,310	3	3
Public Works, Buildings, &c. ..	294,990,542	15	2	274,531,832	7	0	13,031,187	7	5	261,500,644	19	7
Gas and Fuel Corporation of Victoria—												
Works ..	5,000,000	0	0	5,021,424	17	6	294,249	3	10	4,727,175	13	8
Purchase of Shares ..	7,469,447	0	0	7,469,447	0	0	575,616	16	10	6,893,830	3	2
Housing Commission—												
No. 1 Account ..	4,381,907	17	11	3,623,229	12	1	259,401	16	8	3,363,827	15	5
No. 2 Account (see p. 89, 1945-46)	1,000,000	0	0	..			..			..
Grain Elevators Board ..	1,403,740	0	0	1,073,327	17	7	184,479	19	10	888,847	17	9
Endowment, Melbourne and Geelong (see p. 129, 1923-24) ..	698,250	0	0	..			..			..
State Forests ..	21,147,281	19	11	17,856,815	5	1	1,461,956	9	11	16,394,858	15	2
Unemployment Relief ..	13,147,158	11	5	11,956,498	9	11	3,176,100	5	3	8,780,398	4	8
In aid of Revenue ..	28,561,666	13	8	24,770,832	17	0	9,740,787	5	1	15,030,045	11	11
Loan Cash on Hand—at 30th June, 1964 ..	959,374,292	11	5	877,661,308	6	3	101,076,031	18	8	776,585,276	7	7
	..			218,989	12	10	..			218,989	12	10
	959,374,292	11	5	877,880,297	19	1	101,076,031	18	8	776,804,266	0	5
<i>Deduct—</i>												
Exchange Premium—New York Loans—												
4½ per cent. ; 15th June, 1971 ..	..			320,790	10	5	..			320,790	10	5
5 per cent. ; 1st March, 1972 ..	..			146,748	17	4	..			146,748	17	4
4½ per cent. ; 1st May, 1973 ..	..			1,252,449	17	7	..			1,252,449	17	7
5 per cent. ; 1st Nov., 1978 ..	..			1,230,734	17	11	..			1,230,734	17	11
5½ per cent. ; 15th April, 1980 ..	..			1,231,168	2	6	..			1,231,168	2	6
5½ per cent. ; 1st Oct., 1980 ..	..			1,243,962	15	10	..			1,243,962	15	10
5½ per cent. ; 1st July, 1981 ..	..			1,226,208	19	7	..			1,226,208	19	7
5½ per cent. ; 1st July, 1982 ..	..			1,448,203	17	1	..			1,448,203	17	1
5½ per cent. ; 1st Oct., 1982 ..	..			1,230,150	12	1	..			1,230,150	12	1
	..			9,330,418	10	4	..			9,330,418	10	4
Exchange Premium—London Loan 5½ per cent. ; 1st Oct., 1975-78 ..	..			785,813	0	0	..			785,813	0	0
Exchange Premium—London Loan 5½ per cent. ; 15th April, 1976-78 ..	..			616,465	6	6	..			616,465	6	6
Exchange Premium—London Loan 5½ per cent. ; 1st April, 1982 ..	..			735,584	9	1	..			735,584	9	1
Exchange Premium—Canadian Loan 5½ per cent. ; 15th April, 1981 ..	..			1,029,306	6	1	..			1,029,306	6	1
Exchange Premium—Swiss Loan 4½ per cent. ; 15th April, 1976 ..	..			813,429	10	4	..			813,429	10	4
Exchange Premium—Netherlands Loan 5 per cent. ; 15th Dec., 1981 ..	..			845,000	6	7	..			345,000	6	7
				13,656,017	8	11	..			13,656,017	8	11
TOTAL ..	959,374,292	11	5	864,224,280	10	2	101,076,031	18	8	763,148,248	11	6†

† This amount includes £530,370 5s.—expenditure from Railway Loans Repayment Fund in 1930-31.

* Capital liability of the State of Victoria to the Commonwealth of Australia (page 79).

COUNTRY WATER SUPPLY

AT 30TH

WATER SUPPLY.

	£	s.	d.	£	s.	d.
Expenditure from Loan Fund	29,417,311	11	2			
Add—Order in Council &c. transfers	3,874,171	4	5			
				33,291,482	15	7
 Discount and Expenses less Premiums—						
Original Loans						
Renewal Loans						
				33,291,482 15 7		
 Redeemed by—						
Redemption Funds	431,844	11	8			
Irrigation and Water Supply Sinking Fund	21,581	11	6			
Repaid to Loan Fund (State Loans Repayment Fund)	1,293,785	5	9			
Transfer to State Electricity Commission—Account Plant Equipment &c. Act No. 6377						
Transfer to Melbourne and Metropolitan Board of Works—Act No. 6310, Section 3 (5) and (6)	724,201	9	9			
Transfer to Lands Department— <i>Fraser National Park Act 1957 No. 6160</i>						
				2,471,412	18	8
 Total Liability				30,820,069	16	11

NATIONAL DEBT SINKING FUND.

Apportionment of Cancelled Securities	3,013,375	19	11			
" " Cash	19,201	1	6			
				3,032,577	1	5
 Net Liability				27,787,492	15	6

Average Rate per cent. of Interest payable on Securities = £4 13s. 1d.

963-64.

CAPITAL ACCOUNT.

JUNE, 1964.

	STATE DEVELOPMENT ACCOUNT.			TOTAL LIABILITY.					
	£	s.	d.	£	s.	d.	£	s.	d.
Expenditure from Loan Fund	120,431,015	14	10						
Deduct—Order in Council &c. transfers ..	3,874,171	4	5						
	116,556,844	10	5				149,848,327	6	0
Discount and Expenses less Premiums—									
Original Loans	1,030,056	5	0	1,030,056	5	0			
Renewal Loans	1,724,119	19	10	1,724,119	19	10			
	119,311,020	15	3				2,754,176	4	10
							152,602,503	10	10
Redeemed by—									
Redemption Funds				431,844	11	8			
Irrigation and Water Supply Sinking Fund ..				21,581	11	6			
Repaid to Loan Fund (State Loans Repayment Fund)	3,039,795	16	9	4,333,581	2	6			
Transfer to State Electricity Commission—Account Plant Equipment &c., Act No. 6377 ..	176,870	0	0	176,870	0	0			
Transfer to Melbourne and Metropolitan Board of Works—Act No. 6310, Section 3 (5) and (6) ..				724,201	9	9			
Transfer to Lands Department— <i>Fraser National Park Act 1957 No. 6160</i>	25,000	0	0	25,000	0	0			
	3,241,665	16	9				5,713,078	15	5
Total Liability	116,069,354	18	6*				146,889,424	15	5

NATIONAL DEBT SINKING FUND.

Apportionment of Cancelled Securities	11,544,431	2	10	14,557,807	2	9			
„ „ Cash	73,560	10	2	92,761	11	8			
	11,617,991	13	0				14,650,568	14	5
Net Liability	104,451,363	5	6				132,238,856	1	0

* Average Rate per cent. of Interest payable on Securities = £4 7s. 2d.

FINANCE, 1963-64.

COUNTRY WATER SUPPLY CAPITAL ACCOUNT—*continued*

GEELONG WORKS.

AT 30TH JUNE, 1964.

	£	s.	d.
Expenditure from Loan Fund	441,152	1	8
Discount and Expenses less Premiums—			
Original Loans	8,512	10	3
Renewal Loans	15,666	6	3
			<u>24,178 16 6</u>
			465,330 18 2
Redeemed by—			
Redemption Funds	300,234	14	6
Total Liability	165,096	3	8

NATIONAL DEBT SINKING FUND.

Apportionment of Cancelled Securities	50,320	16	5
" " Cash	320	12	10
			<u>50,641 9 3</u>
Net Liability	114,454	14	5

Average Rate per cent. of Interest payable on Securities = £4 9s. 1d.

FINANCE, 1963-64.

LAND SETTLEMENT No. 1 CAPITAL ACCOUNT.

AT 30TH JUNE, 1964.

							£	s.	d.
Expenditure from Loan Fund .. .. .	..	..	..	..	..	..	41,570,934	8	7
Discount and Expenses less Premiums—							£	s.	d.
Original Loans .. .. .	..	..	..	..	..	..	206,793	14	8
Renewal Loans .. .. .	..	..	..	..	..	..	1,043,393	9	11
							<hr/>		
							1,250,187	4	7
							<hr/>		
							42,821,121	13	2
Redeemed by—									
Closer Settlement Funds .. .. .	..	..	..	..	..	..	1,355,581	19	10
Discharged Soldiers' Settlement Fund	..	..	..	..	..	..	174,100	18	0
" " Concessions Fund	..	..	..	..	..	..	1,040,600	0	0
Transferred to Commonwealth Government	..	..	..	..	..	..	2,160,960	0	0
Repaid to Loan Fund (State Loans Repayment Fund)	..	..	..	..	..	..	16,082,865	8	8
							<hr/>		
							20,814,108	6	6
							<hr/>		
Total Liability .. .. .	..	..	..	..	..	..	22,007,013	6	8

NATIONAL DEBT SINKING FUND.

Apportionment of Cancelled Securities .. .. .	..	..	..	..	..	..	10,058,723	2	9
" " Cash .. .. .	..	..	..	..	..	..	64,093	13	1
							<hr/>		
							10,122,816	15	10
							<hr/>		
Net Liability .. .. .	..	..	..	..	..	..	11,884,196	10	10

Average Rate per cent. of Interest payable on Securities = £5 3s. 8d.

FINANCE, 1963-64.

LAND SETTLEMENT No. 2 CAPITAL ACCOUNT.

AT 30TH JUNE, 1964.

								£	s.	d.
Expenditure from Loan Fund†	..	..	..	..	..	..	..	7,950,311	9	11
Discount and Expenses less Premiums—										
Original Loans	..	..	..	..	..	..	..	44,408	9	2
Renewal Loans	..	..	..	..	..	..	..	6,665	15	3
								51,074	4	5
								8,001,385	14	4
Repaid to Loan Fund (State Loans Repayment Fund)	..	..	..	..	..	..	..	302,374	11	3
Total Liability	..	..	..	..	..	..	..	7,699,011	3	1

NATIONAL DEBT SINKING FUND.

Apportionment of Cancelled Securities	..	..	..	..	..	..	..	113,455	4	1
„ „ Cash	..	..	..	..	..	..	..	722	18	7
								114,178	2	8
Net Liability	..	..	..	..	..	..	..	7,584,833	0	5

† Includes amount transferred from Soldier Settlement, Act No. 6534, £1,971,461 5s.

Average Rate per cent. of Interest payable on Securities = £4 11s. 7d.

FINANCE, 1963-64.

RURAL FINANCE AND SETTLEMENT COMMISSION.
SETTLEMENT BRANCH—CAPITAL ACCOUNT.

AT 30TH JUNE, 1964.

		£	s.	d.
Expenditure from Loan Fund		59,692,334	5	4
Discount and Expenses less Premiums—				
Original Loans	£	220,571	13	7
Renewal Loans		270,879	0	11
		491,450	14	6
				60,183,784 19 10
Repaid to Loan Fund (State Loans Repayment Fund)†		25,778,726	4	7
Total Liability		34,405,058	15	3

NATIONAL DEBT SINKING FUND.

Apportionment of Cancelled Securities		3,870,231	3	2
„ „ Cash		24,660	18	2
		3,894,892	1	4
Net Liability		30,510,166	13	11

† Includes amount transferred to Land Settlement No. 2 Account, Act No. 6534, £1,971,461 5s. 0d.

Average Rate per cent. of Interest payable on Securities = £3 19s. 3d.

FINANCE, 1963-64

RURAL FINANCE AND SETTLEMENT COMMISSION.

FINANCE BRANCH—CAPITAL ACCOUNT.

AT 30TH JUNE, 1964.

	£	s. d.
Expenditure from Loan Fund	10,543,450	0 0
Discount and Expenses less Premiums—		
Original Loans	52,857	0 4
Total Liability	10,596,307	0 4

NATIONAL DEBT SINKING FUND.

	£	s. d.
Apportionment of Cancelled Securities	492,268	6 0
„ „ Cash	3,136	14 2
	<hr/>	495,405 0 2
Net Liability	10,100,902	0 2

Average Rate per cent. of Interest payable on Securities = £4 7s. 4d.

FINANCE, 1963-64.

COUNTRY ROADS (MAIN) CAPITAL ACCOUNT.

AT 30TH JUNE, 1964.

								£	s.	d.
Expenditure from Loan Fund .. .. .	..	..	..	..	..	..	..	14,372,495	6	10
Discount and Expenses—								£	s.	d.
Original Loans .. .. .	..	..	..	..	..	..	..	71,029	3	5
Renewal Loans .. .. .	..	..	..	..	..	..	..	207,435	8	7
								<hr/>		
								278,464	12	0
								<hr/>		
								14,650,959	18	10
Redeemed by Redemption Funds .. .. .	..	..	..	..	..	..	..	165,219	1	1*
,, Main Roads Sinking Funds .. .. .	..	..	..	..	..	..	..	285,688	7	7
Repaid to Loan Fund (State Loans Repayment Fund) .. .. .	..	..	..	..	..	..	..	1,274,609	1	7
								<hr/>		
								1,725,516	10	3
								<hr/>		
Total Liability .. .. .	..	..	..	..	..	..	..	12,925,443	8	7

NATIONAL DEBT SINKING FUND.

Apportionment of Cancelled Securities .. .. .	..	..	..	..	..	..	..	1,912,377	10	1
,, Cash .. .. .	..	..	..	..	..	..	..	12,185	11	4
								<hr/>		
								1,924,563	1	5
								<hr/>		
Net Liability .. .. .	..	..	..	..	..	..	..	11,000,880	7	2

* Including £80,000 provided from the Country Roads Board Fund.

Average Rate per cent. of Interest payable on Securities = £4 11s. 6d.

FINANCE, 1963-64.

COUNTRY ROADS (DEVELOPMENTAL) CAPITAL ACCOUNT.

AT 30TH JUNE, 1964.

								£	s.	d.
Expenditure from Loan Fund ..	..	..	..	..	..	..	..	6,425,757	10	11
Discount and Expenses—								£	s.	d.
Original Loans ..	..	..	..	..	..	..	..	49,242	9	1
Renewal Loans ..	..	..	..	..	..	..	..	221,257	2	9
								<hr/>		
								270,499	11	10
								<hr/>		
								6,696,257	2	9
Redeemed by—										
Redemption Funds ..	..	..	..	..	..	..	..	646,386	7	4
Developmental Roads Sinking Fund ..	..	..	..	..	..	..	..	55,083	0	2
								<hr/>		
								701,469	7	6
								<hr/>		
Total Liability ..	..	..	..	..	..	..	..	5,994,787	15	3

NATIONAL DEBT SINKING FUND.

Apportionment of Cancelled Securities ..	..	..	..	..	..	..	..	2,209,399	8	5
„ „ Cash ..	..	..	..	..	..	..	..	14,078	3	7
								<hr/>		
								2,223,477	12	0
								<hr/>		
Net Liability ..	..	..	..	..	..	..	..	3,771,310	3	3

Average Rate per cent. of Interest payable on Securities = £4 18s. 6d.

FINANCE,

GAS AND FUEL CORPORATION OF

AT 30TH

Works.

£ s. d.

Expenditure from Loan Fund	5,000,000	0	0
Discount and Expenses less Premiums—			
Original Loans	18,446	11	6
Renewal Loans	2,978	6	0
			<u>21,424 17 6</u>
Total Liability	5,021,424	17	6

NATIONAL DEBT SINKING FUND.

Apportionment of Cancelled Securities	292,386	2	6
" " Cash	1,863	1	4
			<u>294,249 3 10</u>
Net Liability	4,727,175	13	8

Average Rate per cent. of Interest payable on Securities = £4 10s. 6d.

1963-64.

VICTORIA—CAPITAL ACCOUNT.

JUNE, 1964.

	Share Capital Purchased by State.			Total Liability.		
	£	s.	d.	£	s.	d.
Expenditure from Loan Fund	7,469,447	0	0	12,469,447	0	0
Discount and Expenses less Premiums—						
Original Loans				18,446	11	6
Renewal Loans				2,978	6	0
				21,424	17	6
Total Liability	7,469,447	0	0*	12,490,871	17	6

NATIONAL DEBT SINKING FUND.									
Apportionment of Cancelled Securities				571,972	5	3	864,358	7	9
„ „ Cash				3,644	11	7	5,507	12	11
				575,616	16	10	869,866	0	8
Net Liability				6,893,830	3	2	11,621,005	16	10

*Average Rate per cent. of Interest payable on Securities = £3 5s. 4d.

FINANCE, 1963-64.

PUBLIC WORKS, BUILDINGS, ADVANCES, ETC.—CAPITAL ACCOUNT.

AT 30TH JUNE, 1964.

	Expenditure from Loan Fund.		
	£	s.	d.
Adult Education	14,400	0	0
Agriculture (Bonuses Dairy Produce, Beet Sugar Advances, Wineries)	150,682	7	4
Agricultural Colleges	3,512,903	18	6
Albert Park Committee of Management—Advance	20,000	0	0
Ballarat City Rowing Club Committee Advance	15,500	0	0
Ballarat Turf Club—Advance	25,580	12	2
Bush Fires—Advances (including Advances to Sawmillers)	39,722	7	2
Cancer Institute	1,865,582	4	9
Cemeteries—Advances	388,062	5	11
Charitable Institutions	60,807,241	16	1
Coal (Overseas Purchases)	1,959,660	12	11
Coal Canal Bridge	217,187	10	6
Construction of Dredges	447,418	8	9
Construction of Units for Housing Commission by Aychar Pty. Ltd.—Advance	47,500	0	0
Country Sewerage Works	5,507,334	7	5
Crown Lands Improvement	50,512	1	9
Cool Stores	990,798	19	11
Cremorne Bridge (over Yarra)	33,659	3	8
Cultivation Advances, Seed and Fodder, &c.	2,620,804	4	5
Dairy Cattle Purchase (Advances to Farmers)	57,659	11	0
Dairy Buildings (Advances to Farmers)	17,563	16	4
Dairy Schools and Colleges	74,295	1	0
Decentralization Fund	549,552	7	9
Defences	149,323	3	3
Dredging and Blasting	1,003,856	13	10
Drought Relief	1,024,410	16	3
Farm Water Supply—Advances to Farmers	21,371	13	4
Fisheries and Wildlife	300,383	4	10
Floods Relief Advances	1,108	19	6
Foreshore Protection	845,450	8	7
Geelong Harbor Trust—Purchase of Debentures	351,000	0	0
" " " Advances for Wharf Construction	18,105	14	5
" " " Deepening Hopetoun Channel	16,197	10	3
" " " Reconstruction of Railway Pier	30,000	0	0
" " " Corio Freezing Works	35,000	0	0
Gippsland Lakes—Entrance	93,617	12	4
" " Thomson River Canal	25,000	0	0
Graving Dock	341,818	17	10
Harbor Works—Warrnambool, Belfast, and Portland	190,583	3	1
High Court of Australia (Buildings, &c.)	43,514	9	10
Hospital—Purchase of Old Melbourne	549,000	0	0
Immigration	321,768	19	5
Kerang to Koondrook Tramway	27,825	0	0
King-street Bridge—Act No. 6156	4,384,239	13	5
King's Bridge Restoration	76,873	18	0
Latrobe Valley Development	624,891	2	1
Loans to Municipalities—			
Act No. 1552	448,356	16	2
Act No. 2591	387,770	1	3
Act No. 3081/3042	92,000	0	0
Maffra Beet Sugar Factory	102,862	0	10
Maffra—Purchase of Dehydration Factory	15,000	0	0
Melbourne and Metropolitan Board of Works—			
Advances for Water and Sewerage—Public Buildings	319,567	10	8
Deviation Drain—Elwood Canal to Port Phillip Bay	150,000	0	0
Chelsea—Frankston Urban District (Transferred from Country Water Supply)	187,313	0	0
Dandenong Springvale Urban District (Transferred from Country Water Supply)	450,558	9	9
East Dandenong Industrial Area (Transferred from Country Water Supply)	86,330	0	0
Mental Hospitals, &c.	14,649,462	12	8
Metropolitan Abattoirs and Saleyards	85,028	8	9
Mining Development	306,961	18	5
Municipal Subsidies	5,699,071	19	9
Murray River Bridges	178,122	13	8
Napier-street Bridge	298,887	12	10
National Art Gallery and Cultural Centre	1,356,000	0	0
Navigational Aids	73,686	14	9
Olympic Park Committee—Advances	15,600	17	3
Outer Ports	266,000	0	0
Other Public Works and Buildings, &c.	24,490,474	3	1
Parliament Houses, Law Courts, and Public Offices	8,941,888	6	0
Pilot Steamer	23,000	0	0
Plant for Brown Coal Mining	26,840	13	5
Portland Harbor Trust	2,029,000	0	0
Port Phillip Bay Improvement of Channels	117,987	11	11
Port Phillip Sea Pilots—Advance	494,000	0	0
Primary Products—Advances	331,101	6	2
Princes Bridge (over Yarra)	106,258	13	1
Carried forward	151,618,094	8	0

PUBLIC WORKS, BUILDINGS, ADVANCES, ETC.—CAPITAL ACCOUNT—*continued.*

					Expenditure from Loan Fund.		
					£	s.	d.
Brought forward					151,618,094	8	0
Public Officers—Assistance to purchase Motor Vehicles for Official Duties					414,110	0	0
Public Utilities—Advances					123,000	0	0
Public Works Stores Suspense Account					323,916	4	1
Purchase of Buildings—Government Printing Office					1,012,287	18	5
Purchase of "Stonnington"					35,000	0	0
Reclamation Works, Levees, Drainage, &c.					658,273	9	10
Remodelling Pentridge and Police Depot					99,392	18	8
Resumption of Land in the Mallee					19,606	6	11
Road Construction—							
Grants to Municipalities					242,537	0	1
Proportion with Commonwealth					340,000	0	0
Under Migration Agreement					47,672	7	11
Improvement Leases—Crown Lands					70,176	5	9
Royal Agricultural Society—Advance					50,000	0	0
Rural Finance and Settlement Commission—							
Finance Branch—Agency Department—							
Assistance to Settlers affected by floods, droughts or other disasters					434,893	1	7
Other					237,378	18	5
Sanatoria and General Health					2,562,652	3	2
Spencer-street Bridge					159,056	1	0
Ship Building Yard					50,000	0	0
Slum Reclamation					1,476,866	6	11
Social Welfare—							
Family and Youth Welfare					862,704	13	0
Prisons and Training					566,781	10	5
State Coal Mines					352,757	15	5
State Libraries					806,125	3	10
School Buildings—							
Primary					47,699,790	12	10
Secondary					54,896,457	6	2
Deferred Renewals, &c.					11,949,782	14	10
St. John Ambulance Brigade—Advance					1,500	0	0
Titles Office					46,890	8	0
Thrips Advances (Fruitgrowers)					22,973	0	0
Tourist Resorts—Improvements					586,419	11	9
Universities—							
Melbourne					3,873,377	11	5
Monash					5,519,007	5	6
Residential Colleges					210,824	10	0
Various Works—Transfers to Redemption Fund					3,831	4	3
Vermin and Noxious Weeds					4,273,315	1	7
Victorian Inland Meat Authority—Advance					600,000	1	5
Wharves, &c.					773,183	8	10
Winchelsea Coal Mine					135,000	0	0
Wire Netting					1,052,144	4	9
XVith Olympiad Melbourne, 1956					595,917	14	8
Yarra Bend National Park Trust—Advance					25,000	0	0
Yarra Improvements					106,859	0	0
Zoological Board of Victoria					54,986	5	9
					294,990,542	15	2

					£	s.	d.
Discount and Expenses—Original Loans					1,821,813	6	11
Renewal Loans					1,268,886	17	8
					3,090,700	4	7
					298,081,242	19	9
Redeemed by Revenue					295,685	8	9
" " Redemption and Sinking Funds (including Discount, also amount written off by Commonwealth Government on account of Transferred Properties)					10,660,499	0	11
Repaid to Loan Fund (State Loans Repayment Fund)					12,593,226	3	1
					23,549,410	12	9
Total Liability at 30th June, 1964 (as per page 108)					274,531,832	7	0

NATIONAL DEBT SINKING FUND.

Apportionment of Cancelled Securities					12,948,679	1	5
" " Cash					82,508	6	0
					13,031,187	7	5
Net Liability					261,500,644	19	7

Average Rate per cent. of Interest payable on Securities = £4 12s. 4d.

PUBLIC WORKS, BUILDINGS, ADVANCES, ETC.—CAPITAL ACCOUNT.

DETAILS OF AMOUNTS REPAYABLE, ETC., IN RESPECT OF LIABILITY OUTSTANDING
AT 30TH JUNE, 1964.

	<i>£</i>	<i>s.</i>	<i>d.</i>
Albert Park Committee of Management—Advance	12,000	0	0
Alpine Resorts Committee	20,981	11	11
Ballarat City Rowing Club—Advance	8,000	0	0
Ballarat Turf Club	25,580	12	2
Cemeteries—Advances	357,801	11	2
Charitable Institutions	18,444	7	6
Coal Canal Bridge	13,642	7	7
Construction of Roads—Improvement Leases—Crown Lands	63,467	7	6
Cool Stores	423	5	7
Country Sewerage Works	3,596,236	7	3
Cowes Ferry	8,875	0	0
Cultivation Advances, Seed and Fodder, &c.	5,541	12	9
Diamond Valley Community Hospital	15,000	0	0
Exhibition Trustees	56,200	0	0
Farm Water Supply—Advances to Farmers	984	13	6
Geelong Harbor Trust—Purchase of Debentures	113,928	13	8
High Court of Australia (Buildings, &c.)	23,792	11	1
Incorporated Association of Registered Teachers of Victoria	18,084	8	0
King's Bridge	1,425,002	4	3
Olympic Park Committee	15,600	17	3
Portland Harbor Trust	2,041,450	0	3
Port Phillip Sea Pilots	412,277	16	7
Public Officers—Assistance to purchase Motor Vehicles for official duties	51,132	17	6
Public Utilities	83,937	10	0
St. John Ambulance Brigade	500	0	0
University Women's College	18,467	15	10
Victorian Inland Meat Authority	593,334	1	11
Wire Netting	6,338	10	2
Yarra Bend National Park—Advance	23,000	0	0
Total Amount outstanding at 30th June, 1964	9,030,026	3	5
Other Public Works, Buildings, &c., including amounts written off	265,501,806	3	7
Total Liability (as per page 107)	274,531,832	7	0

FINANCE, 1963-64.

HOUSING COMMISSION No. 1 CAPITAL ACCOUNT.

AT 30TH JUNE, 1964.

	£	s.	d.
Expenditure from Loan Fund	4,381,907	17	11
Discount and Expenses less Premiums—	£	s.	d.
Original Loans	37,556	7	3
Renewal Loans	8,486	6	10
	<u>46,042</u>	<u>14</u>	<u>1</u>
	4,427,950	12	0
Repaid to Loan Fund (State Loans Repayment Fund)	804,720	19	11
Total Liability	3,623,229	12	1

NATIONAL DEBT SINKING FUND.

Apportionment of Cancelled Securities	257,759	8	1
„ „ Cash	1,642	8	7
	<u>259,401</u>	<u>16</u>	<u>8</u>
Net Liability	3,363,827	15	5

Average Rate per cent. of Interest payable on Securities = £4 10s. 11d.

FINANCE, 1963-64.

STATE FORESTS CAPITAL ACCOUNT.

AT 30TH JUNE, 1964.

	£	s.	d.
Expenditure from Loan Fund	21,147,281	19	11
Discount and Expenses—			
Original Loans	78,435	0	4
Renewal Loans	92,441	10	6
	<u>170,876</u>	10	10
			<u>21,318,158</u>
Redeemed by—			
Redemption Funds	189	6	4
Repaid to Loan Fund (State Loans Repayment Fund)	3,461,153	19	4
	<u>3,461,343</u>	5	8
Total Liability	17,856,815	5	1

NATIONAL DEBT SINKING FUND.

Apportionment of Cancelled Securities	1,452,699	19	4
" " Cash	9,256	10	7
	<u>1,461,956</u>	9	11
Net Liability	16,394,858	15	2

Average Rate per cent. of Interest payable on Securities = £4 5s. 5d.

FINANCE, 1963-64.

UNEMPLOYMENT RELIEF CAPITAL ACCOUNT.

AT 30TH JUNE, 1964.

	£	s.	d.
Expenditure from Loan Fund	13,147,158	11	5
Discount and Expenses less Premiums—			
Original Loans	160,565	0	10
	<u>13,307,723</u>	12	3
Repaid to Loan Fund (State Loans Repayment Fund)	1,351,225	2	4
Total Liability	<u>11,956,498</u>	9	11

NATIONAL DEBT SINKING FUND.

Apportionment of Cancelled Securities	3,155,990	9	2
„ „ Cash	20,109	16	1
	<u>3,176,100</u>	5	3
Net Liability	<u>8,780,398</u>	4	8

Average Rate per cent. of Interest payable on Securities = £4 1s. 6d.

FINANCE, 1963-64.

LOANS IN AID OF REVENUE.

AT 30TH JUNE, 1964.

									£	s.	d.
Expenditure from Loan Fund ..	..	..	..	..	..	..	..	..	28,561,666	13	8
Discount and Expenses, less Premiums	..	..	..	..	..	..	..	..	122,808	19	8
									<hr/>		
Securities Issued ..	..	..	..	..	..	..	..	..	28,684,475	13	4
Redeemed by—									£	s.	d.
Consolidated Revenue	..	..	..	..	..	..	..	..	2,290,608	0	9
Redemption Funds ..	..	..	..	..	..	..	..	..	1,623,034	15	7
									<hr/>		
									3,913,642	16	4
									<hr/>		
Total Liability ..	..	..	..	..	..	..	..	..	24,770,832	17	0

NATIONAL DEBT SINKING FUND.

Apportionment of Cancelled Securities ..	..	..	..	..	..	..	..	..	9,694,962	15	9
" " Cash ..	..	..	..	..	..	..	..	..	45,824	9	4
									<hr/>		
									9,740,787	5	1
									<hr/>		
Net Liability ..	..	..	..	..	..	..	..	..	15,030,045	11	11

Average Rate per cent. of Interest on Loan Liability as above = £4 5s. 7d.

RAILWAYS.

DETAILS OF EXPENDITURE UNDER ACT No. 6941.

(ACT EXPIRED 1963-64.)

EXPENDITURE TO 30TH JUNE, 1964.

	Expenditure during the Year.			Total Expenditure to 30th June, 1964.			Authority.		
	£	s.	d.	£	s.	d.	£	s.	d.
1. Additions and improvements to Way and Works	232,833	1	9	2,699,110	14	1	4,070,000	0	0
2. Rolling stock, equipment, machinery and other works	3,601	7	10	139,707	14	11	330,000	0	0
3. Construction of new lines of railway, &c., and work in connexion therewith, including surveys of proposed lines, &c.	10,250	6	7	248,683	2	9	250,000	0	0
5. Replacement (Rehabilitation) Works	130,762	15	4	3,960,209	7	5	6,350,000	0	0
Totals	377,447	11	6	7,047,710	19	2	11,000,000	0	0

DETAILS OF EXPENDITURE UNDER ACT No. 7071.

(CURRENT APPLICATION ACT.)

EXPENDITURE TO 30TH JUNE, 1964.

	Expenditure during the Year.			Total Expenditure to 30th June, 1964.			Authority.		
	£	s.	d.	£	s.	d.	£	s.	d.
1. Way and Works.. .. .	4,092,312	7	5	4,092,312	7	5	6,325,000	0	0
2. Rolling stock, equipment, machinery and other works	3,191,525	6	2	3,191,525	6	2	4,925,000	0	0
3. Construction of new lines of railway, &c. ..	148,899	18	3	148,899	18	3	250,000	0	0
Totals	7,432,737	11	10	7,432,737	11	10	11,500,000	0	0

FINANCE, 1963-64.

COUNTRY WATERWORKS

DETAILS OF EXPENDITURE UNDER ACT No. 6934.

(Act Expired 1963-1964.)

EXPENDITURE TO 30TH JUNE, 1964.

	Expenditure During year Ended 30th June, 1964.		Total Expenditure to 30th June, 1964.	
	£	s. d.	£	s. d.
FIRST PART.				
<i>State Works.</i>				
For and towards construction, enlargement, extension, remodelling, renewal, replacement, and improvements of works in the following districts, and other works specified hereunder, including surveys, purchase of land and buildings, contingencies and incidental and all other expenses connected therewith:—				
1. Eppalock Reservoir Enlargement	219,818	19 0	998,052	5 2
2. Other storages and headworks (including recreational facilities on the Victorian side of the Hume Reservoir and at other reservoirs)	385,231	6 4	647,788	12 9
3. Irrigation Districts (including enlargement and extension of channels, structures, and distributary works) ..	657,760	15 5	1,798,113	3 4
4. Coliban System	46,889	10 5	160,893	8 5
5. Mornington Peninsula System	300,527	15 9	933,257	10 11
6. Bellarine Peninsula System	12,509	2 5	55,609	8 7
7. Otway System	21,641	14 7	140,611	2 3
8. Waterworks Districts, General	43,571	9 5	126,718	9 3
9. Flood Protection and Drainage Districts	21,045	1 11	99,947	16 9
10. River Improvement Works	4,053	12 7	9,535	7 8
11. Surveys, Investigations, and Designs	23,829	4 3	211,787	7 8
14. Works generally—Workshops, Storesheds, Administrative and other buildings	10,371	5 10	55,520	7 4
	1,747,249	17 11	5,237,835	0 1
SECOND PART.				
<i>Plant and Machinery.</i>				
1. The purchase or acquisition by the State Rivers and Water Supply Commission of movable plant and machinery to be engaged on the construction and maintenance of works by the Commission	53,695	2 3	75,000	0 0
THIRD PART.				
<i>Waterworks Trusts.</i>				
1. Alexandra .. .. .	..	..	7,195	17 2
2. Apollo Bay	1,141	15 11	2,189	13 8
3. Axedale	1,795	12 5	1,795	12 5
4. Bairnsdale .. .. .	..	..	14,672	16 7
5. Beaufort	843	19 0	8,066	6 3
6. Broadford	1,165	5 3	3,974	5 6
7. Bruthen	467	10 6	5,771	0 7
8. Buninyong	1,960	17 4	1,960	17 4
9. Cohuna .. .. .	..	..	8,000	0 0
10. Colac	4,810	14 4	49,921	6 5
12. Coleraine and Casterton .. .. .	..	..	1,163	2 7
13. Corryong	2,981	19 11	9,300	0 0
14. Cudgewa .. .. .	..	..	5,607	1 4
16. Drouin .. .. .	..	..	15,906	18 3
17. Echuca Borough	193	14 0	399	0 10
18. Elmore	839	1 1	1,169	2 5
19. Euroa .. .. .	..	..	16,000	0 0
20. Fish Creek .. .. .	..	..	4,695	13 1
21. Foster	6,113	9 2	19,323	17 11
23. Gisborne	1,361	16 2	1,730	2 10
25. Goornong .. .. .	..	..	5,000	0 0
27. Healesville	17,026	13 10	20,000	0 0
28. Heathcote	2,205	11 0	2,272	8 8
30. Horsham .. .. .	..	..	7,806	6 7
32. Katamatite .. .. .	..	..	156	18 4
Carried forward	42,907	19 11	214,078	8 9

FINANCE, 1963-64.

COUNTRY WATERWORKS—*continued.*DETAILS OF EXPENDITURE UNDER ACT NO. 6934—*continued.*

(Act Expired 1963-1964.)

EXPENDITURE TO 30TH JUNE, 1964.

	Expenditure During year Ended 30th June, 1964.		Total Expenditure to 30th June, 1964.	
	£	s. d.	£	s. d.
THIRD PART—<i>continued.</i>				
<i>Waterworks Trusts—continued.</i>				
Brought forward	42,907	19 11	214,078	8 9
33. Kiewa	889	5 10	2,375	18 5
34. Korumburra .. .. .	..	..	20,000	0 0
35. Kowree Shire .. .. .	..	..	3,073	18 10
36. Kyneton Shire	1,812	9 8	4,167	10 11
37. Lakes Entrance	13,602	1 3	120,008	17 2
39. Lang Lang .. .. .	..	..	5,699	19 10
40. Leongatha .. .. .	..	..	97,000	0 0
41. Lismore	829	16 7	1,244	1 9
43. Maffra	4,238	1 5	4,238	1 5
44. Maryborough .. .. .	..	..	6,850	4 11
45. Melton .. .. .	..	..	100,000	0 0
46. Miners Rest	3,407	3 8	3,407	3 8
47. Moe .. .. .	..	..	80,000	0 0
48. Mooroopna	12,075	11 1	23,867	9 5
49. Mortlake .. .. .	..	..	2,716	13 11
51. Mount Macedon .. .. .	..	..	4,165	17 11
52. Moyhu .. .. .	..	..	10,000	0 0
53. Nathalia Shire	939	8 5	17,000	0 0
54. Neerim South .. .. .	..	..	6,200	0 0
56. Noojee .. .. .	..	..	395	3 9
57. Orbost	584	7 3	9,203	7 8
58. Paynesville	2,012	19 8	34,449	17 0
59. Plenty—Yarrambat	3,787	6 2	19,315	8 9
60. Port Fairy	329	4 2	11,882	15 10
61. Portland .. .. .	..	..	39,000	0 0
62. Rochester	527	14 10	2,515	12 7
63. Romsey	800	11 3	4,640	6 2
64. Rushworth .. .. .	..	..	15	0 0
65. Seymour	383	19 1	8,000	0 0
66. Shepparton Urban .. .. .	..	..	54,000	0 0
67. Skipton .. .. .	..	..	1,115	17 0
68. Springhurst .. .. .	..	..	40,000	0 0
69. St. Arnaud Borough .. .. .	..	..	226	13 1
71. Stratford	1,241	4 9	19,533	17 3
72. Sunbury .. .. .	..	..	13,500	0 0
73. Swan Hill .. .. .	..	..	27,000	0 0
74. Timboon .. .. .	..	..	30,000	0 0
76. Trafalgar .. .. .	..	..	6,155	4 11
77. Traralgon	11,596	16 0	42,675	1 6
78. Wangaratta .. .. .	..	..	14,510	1 11
79. Warburton .. .. .	..	..	6,943	4 5
80. Warrandyte	7,716	9 11	25,001	9 3
81. Warragul	1,510	13 0	91,000	0 0
82. Westernport	77,718	14 8	209,146	14 1
83. Wodonga	2,473	17 5	3,101	13 1
84. Yackandandah .. .. .	..	..	8,000	0 0
85. Yarra Junction .. .. .	..	..	5,000	0 0
86. Yarram	2,399	7 10	74,574	7 1
87. Advances less than £4,000 to any other existing or proposed Waterworks Trust	13,505	19 5	81,176	2 6
	207,291	3 3	1,608,172	4 9

COUNTRY WATERWORKS—*continued.*
 DETAILS OF EXPENDITURE UNDER ACT No. 6934—*continued.*
 (Act Expired 1963-1964.)
 EXPENDITURE TO 30TH JUNE, 1964.

	Expenditure During year Ended 30th June, 1964.		Total Expenditure to 30th June, 1964.	
	£	s. d.	£	s. d.
FOURTH PART.				
<i>Mildura Trusts.</i>				
1. First Mildura Irrigation Trust .. .. .	..	..	40,000	0 0
2. Mildura Urban Water Trust .. .. .	..	..	19,755	4 5
	..		59,755	4 5
FIFTH PART.				
<i>Local Governing Bodies.</i>				
1. Ararat City	896	7 5	10,171	17 5
2. Bacchus Marsh Shire .. .. .	..	..	2,930	17 5
3. Ballarat Water Commissioners .. .. .	..	..	111,077	0 9
5. Bet Bet Shire .. .. .	..	..	45	10 0
6. Clunes Borough.. .. .	..	..	1,582	17 0
7. Creswick Shire .. .. .	..	..	2,653	4 3
8. Korong Shire .. .. .	..	..	1,497	8 4
9. Kyabram Borough .. .. .	..	..	4,600	0 0
10. Stawell Borough	17,001	16 5	72,435	2 10
12. Warrnambool City .. .. .	..	..	6,000	0 0
13. Werribee Shire .. .. .	..	..	991	15 10
	17,898	3 10	213,985	13 10
SIXTH PART.				
<i>Other Authorities.</i>				
2. Heidelberg City	1,502	18 7	2,700	0 0
SEVENTH PART.				
<i>Sewerage Authorities.</i>				
1. Bacchus Marsh	7,123	0 0	7,167	1 1
2. Camperdown .. .. .	..	..	6,607	14 10
3. Casterton	1,843	0 0	4,572	0 0
4. Corryong .. .. .	..	..	4,800	0 0
5. Euroa	9,420	3 8	38,328	0 0
6. Kaniva .. .. .	..	..	1,040	0 0
7. Korumburra	13,100	18 3	24,515	2 6
8. Lorne	886	0 0	1,208	0 0
9. Mooroopna	24,098	0 0	38,000	0 0
10. Portland	856	0 0	856	0 0
12. Red Cliffs	10,046	0 0	25,000	0 0
13. St. Arnaud	2,226	0 0	3,363	0 0
14. Sale .. .. .	..	..	21,894	0 0
15. Tatura	11,736	0 0	25,000	0 0
16. Terang .. .. .	..	..	7,847	5 10
17. Werribee .. .. .	..	..	24,280	0 0
18. Wodonga	3,486	0 0	12,493	0 0
19. Yarram	5,573	16 3	45,117	16 3
	90,394	18 2	292,089	0 6

FINANCE, 1963-64.

COUNTRY WATERWORKS—*continued.*DETAILS OF EXPENDITURE UNDER ACT NO. 6934—*continued.*

(Act Expired 1963-1964.)

EXPENDITURE TO 30TH JUNE, 1964.

	Expenditure During year Ended 30th June, 1964.			Total Expenditure to 30th June, 1964.		
	£	s.	d.	£	s.	d.
EIGHTH PART.						
<i>River Improvement Trusts, &c.</i>						
1. Avon River	3,007	0	6	13,067	0	0
2. Bendigo Creek .. .. .	..	..	..	4,319	13	4
3. Broken River	877	10	4	12,324	17	3
4. Glenelg River .. .. .	..	..	..	14,933	3	1
5. Kiewa River .. .. .	..	..	..	12,000	0	0
6. King River	1,937	17	5	10,000	0	0
7. Latrobe River	6,578	14	6	14,746	7	8
8. Lough Calvert Drainage .. .. .	..	..	..	14,156	18	6
9. Macalister River	3,467	5	9	11,091	14	1
10. Mitchell River .. .. .	..	..	..	15,818	12	4
11. Mitta Mitta River	1,601	13	1	8,389	13	10
12. Ovens River .. .. .	..	..	..	25,000	0	0
13. Pental Island River .. .. .	..	..	..	713	0	0
14. Snowy River	2,282	0	11	18,000	0	0
15. Strathdownie Drainage	629	13	7	14,356	16	6
16. Tambo River .. .. .	..	..	..	6,900	1	6
17. Tarwin River	939	3	4	8,799	19	2
18. Whorouly Creek .. .. .	..	..	..	5,165	1	0
19. Yarra River	452	0	9	20,553	5	10
21. Other existing or proposed River Improvement or Drainage Authority .. .. .	..	..	..	2,520	18	0
	21,773	0	2	232,857	2	1
NINTH PART.						
<i>Latrobe Valley Works.</i>						
For and towards the cost of the works of the Latrobe Valley Water and Sewerage Board pursuant to the provisions of the <i>Latrobe Valley Act 1958</i> :—						
1. Water Supply	35,700	3	0	250,963	11	7
2. Treatment or Disposal of Waste	25,624	10	11	58,185	11	2
3. Extension of Latrobe Valley Outfall Pipeline beyond Rosedale	9,546	8	4	40,047	0	1
	70,871	2	3	349,196	2	10
TENTH PART.						
<i>River Murray Works.</i>						
1. Works mentioned in the agreements ratified by the River Murray Waters Acts and other works which may be constructed under such Agreements	20,000	0	0	48,000	0	0
GRAND TOTAL	2,230,676	6	5	8,119,590	8	6

COUNTRY WATERWORKS—*continued.*
 DETAILS OF EXPENDITURE UNDER ACT No. 7056.
 (Current Act.)
 EXPENDITURE TO 30TH JUNE, 1964.

—	Expenditure During year Ended 30th June, 1964.			Total Expenditure to 30th June, 1964.		
FIRST PART.						
<i>State Works.</i>						
For and towards construction, enlargement, extension, remodelling, renewal, replacement, and improvements of works in the following districts, and other works specified hereunder, including surveys, purchase of land and buildings, contingencies and incidental and all other expenses connected therewith :—	£	s.	d.	£	s.	d.
1. Eppalock Reservoir Enlargement	424,522	16	7	424,522	16	7
2. Bellfield Reservoir	827,417	6	8	827,417	6	8
3. Other storages and headworks (including recreational facilities on the Victorian side of the Hume Reservoir and at other reservoirs)	524,551	15	7	524,551	15	7
4. Irrigation Districts (including enlargement and extension of channels, structures, and distributary works) ..	1,239,526	18	0	1,239,526	18	0
5. Coliban System	124,243	2	7	124,243	2	7
6. Mornington Peninsula System	770,176	9	6	770,176	9	6
7. Bellarine Peninsula System	76,218	6	4	76,218	6	4
8. Otway System	123,196	0	10	123,196	0	10
9. Waterworks Districts, General	85,249	14	5	85,249	14	5
10. Flood Protection and Drainage Districts	95,276	1	5	95,276	1	5
11. River Improvement Works	6,182	16	6	6,182	16	6
12. Surveys, Investigations, and Designs	133,367	8	11	133,367	8	11
15. Works generally—Workshops, Storesheds, Administrative and other buildings	15,158	2	8	15,158	2	8
	4,445,087	0	0	4,445,087	0	0
SECOND PART.						
<i>Plant and Machinery.</i>						
1. The purchase or acquisition by the State Rivers and Water Supply Commission of movable plant and machinery to be engaged on the construction and maintenance of works by the Commission	109,953	6	0	109,953	6	0
THIRD PART.						
<i>Waterworks Trusts.</i>						
1. Alexandra	4,498	17	9	4,498	17	9
2. Apollo Bay	4,829	13	9	4,829	13	9
3. Bairnsdale	11,129	5	10	11,129	5	10
5. Cohuna	939	1	2	939	1	2
6. Colac	58,801	4	4	58,801	4	4
7. Daylesford, Borough of	45,629	19	11	45,629	19	11
8. Donald	20,972	1	2	20,972	1	2
9. Drouin	1,518	12	11	1,518	12	11
10. Echuca Borough	42,687	12	1	42,687	12	1
11. Elmore	5,591	8	10	5,591	8	10
12. Fish Creek	3,571	8	10	3,571	8	10
14. Foster	9,378	1	8	9,378	1	8
18. Goornong .. .. .	..	..	..	8,245	6	10*
19. Hamilton	10,000	0	0	10,000	0	0
20. Healesville	23,606	7	2	23,606	7	2
21. Heywood	7,920	1	5	7,920	1	5
22. Horsham	36,507	8	7	36,507	8	7
24. Katamatite	4,116	17	0	4,116	17	0
Carried forward	291,698	2	5	299,943	9	3

* Includes amounts charged in 1962-63 to Treasurer's Advance pending legislative authority.

FINANCE, 1963-64.

COUNTRY WATERWORKS—*continued.*DETAILS OF EXPENDITURE UNDER ACT NO. 7056—*continued.*

(Current Act.)

EXPENDITURE TO 30TH JUNE, 1964.

	Expenditure During year Ended 30th June, 1964.			Total Expenditure to 30th June, 1964.		
	£	s.	d.	£	s.	d.
THIRD PART— <i>continued.</i>						
<i>Waterworks Trusts—continued.</i>						
Brought forward	291,698	2	5	299,943	9	3
25. Kilmore	847	14	0	847	14	0
26. Korumburra	7,000	0	0	7,000	0	0
27. Kowree Shire	20,000	0	0	20,000	0	0
28. Lakes Entrance	8,058	4	0	8,058	4	0
30. Leongatha	25,000	0	0	25,000	0	0
31. Lismore	6,095	0	1	6,095	0	1
32. Lorne	8,441	19	0	8,441	19	0
35. Mansfield	3,362	8	3	3,362	8	3
36. Maryborough	19,241	5	9	19,241	5	9
37. Melton	107,754	11	6	136,000	0	0*
38. Miners Rest	4,076	7	10	4,076	7	10
39. Moe	58,227	10	4	58,227	10	4
40. Mooroopna	16,234	5	9	16,234	5	9
41. Mortlake	736	12	9	736	12	9
42. Morwell	993	2	6	993	2	6
44. Moyhu	1,873	16	4	5,597	3	11*
45. Nathalia Shire	5,396	4	4	5,396	4	4
47. Noojee	16,627	9	5	16,627	9	5
48. Orbost	195	2	6	195	2	6
50. Plenty—Yarrambat	4,109	14	0	4,109	14	0
51. Port Fairy	7,017	13	3	7,017	13	3
52. Portland	10,023	12	9	20,023	12	9*
53. Rochester	1,402	2	10	1,402	2	10
54. Rosedale	1,877	7	10	1,877	7	10
56. St. Arnaud Borough	95	14	0	95	14	0
58. Seymour	6,768	4	0	6,768	4	0
59. Shepparton Urban	31,551	6	9	31,551	6	9
60. Springhurst	10,024	1	10	16,573	9	3*
61. Sunbury	3,463	0	7	9,542	3	7*
62. Swan Hill	24,020	13	11	32,020	13	11*
64. Timboon	20,000	0	0	20,000	0	0
67. Traralgon	2,777	17	2	2,777	17	2
69. Wangaratta	2,834	8	4	2,834	8	4
70. Warburton	1,227	9	1	1,227	9	1
71. Warragul	41,792	7	1	41,792	7	1
72. Warrandyte	14,919	9	2	14,919	9	2
73. Westernport	119,970	3	7	119,970	3	7
74. Wodonga	9,314	9	9	9,314	9	9
76. Yackandandah	1,161	6	2	5,000	0	0*
77. Yarra Junction	5,509	11	3	5,509	11	3
78. Yarram	3,259	16	2	3,259	16	2
79. Yarrawonga Urban	467	15	9	467	15	9
80. Yea	2,260	18	9	2,260	18	9
81. Advances less than £5,000 to any other existing or proposed Waterworks Trust	61,606	11	5	63,911	14	4*
	989,315	12	2	1,066,302	2	3

* Includes amounts charged in 1962-63 to Treasurer's Advance pending legislative authority.

COUNTRY WATERWORKS—*continued.*
 DETAILS OF EXPENDITURE UNDER ACT NO. 7056—*continued.*
 (Current Act.)
 EXPENDITURE TO 30TH JUNE, 1964.

—	Expenditure During year Ended 30th June, 1964.	Total Expenditure to 30th June, 1964.
£ s. d.	£ s. d.	£ s. d.
FOURTH PART.		
<i>Mildura Trusts.</i>		
1. First Mildura Irrigation Trust	46,155 19 3	55,000 0 0*
2. Mildura Urban Water Trust	14,887 10 8	14,887 10 8
	61,043 9 11	69,887 10 8
FIFTH PART.		
<i>Local Governing Bodies.</i>		
1. Ararat City	6,686 18 6	6,686 18 6
2. Ballarat Water Commissioners	53,875 7 10	53,875 7 10
3. Beechworth Shire	1,219 17 11	1,219 17 11
6. Creswick Shire	2,245 1 8	2,245 1 8
7. Korong Shire	3,118 7 4	3,118 7 4
8. Kyabram Borough	259 18 1	259 18 1
9. Stawell Borough	2,720 15 4	2,720 15 4
11. Warrnambool City	7,943 13 6	7,943 13 6
12. Werribee Shire	1,944 15 7	1,944 15 7
	80,014 15 9	80,014 15 9
SIXTH PART.		
<i>Urban Centres.</i>		
2. Kilmore Shire	450 12 5	450 12 5
SEVENTH PART.		
<i>Sewerage Authorities.</i>		
3. Camperdown	332 0 0	332 0 0
4. Casterton	8,369 11 1	8,369 11 1
6. Euroa	24,505 0 0	24,505 0 0
8. Lang Lang	3,400 0 0	3,400 0 0
9. Lorne	873 0 0	873 0 0
10. Mooroopna	41,000 0 0	41,000 0 0
11. Mount Eliza	8,000 0 0	8,000 0 0
13. Red Cliffs	50,015 8 4	50,015 8 4
16. Seymour	15,000 0 0	15,000 0 0
17. Stawell	2,017 7 1	2,017 7 1
18. Tatura	92,314 13 4	92,314 13 4
21. Werribee	33,078 0 0	33,078 0 0
23. Wodonga	87,158 0 0	87,158 0 0
24. Yarram	9,574 0 0	9,574 0 0
	375,636 19 10	375,636 19 10

* Includes amounts charged in 1962-63 to Treasurer's Advance pending legislative authority.

COUNTRY WATERWORKS—*continued.*
 DETAILS OF EXPENDITURE UNDER ACT No. 7056—*continued.*
 (Current Act.)
 EXPENDITURE TO 30TH JUNE, 1964.

—	Expenditure During year Ended 30th June, 1964.			Total Expenditure to 30th June, 1964.		
—	£	s.	d.	£	s.	d.
EIGHTH PART.						
<i>River Improvement Trusts, &c.</i>						
1. Shire of Alexandra	7,872	2	2	7,872	2	2
2. Avon River	7,298	15	8	7,298	15	8
3. Bendigo Creek	3,252	16	1	3,252	16	1
4. Broken River	11,854	18	9	11,854	18	9
5. Glenelg River	14,858	1	4	14,858	1	4
6. Kiewa River	14,472	14	4	14,472	14	4
7. King River	5,177	13	6	5,177	13	6
8. Latrobe River	13,986	17	1	13,986	17	1
9. Longwarry Drainage	4,606	2	11	4,606	2	11
10. Lough Calvert Drainage	8,157	1	10	8,157	1	10
11. Macalister River	8,544	13	2	8,544	13	2
13. Mitchell River	12,488	2	11	12,488	2	11
14. Mitta Mitta River	5,108	8	2	5,108	8	2
15. Ovens River	27,340	7	5	27,340	7	5
17. Snowy River	9,794	10	0	9,794	10	0
18. Strathdownie Drainage	12,489	6	9	12,489	6	9
19. Tambo River	5,017	14	11	5,017	14	11
20. Tarwin River	3,394	1	1	3,394	1	1
21. Whorouly Creek	2,845	8	0	2,845	8	0
22. Yarra River	19,667	3	9	19,667	3	9
	198,226	19	10	198,226	19	10
NINTH PART.						
<i>Latrobe Valley Works.</i>						
For and towards the cost of the works of the Latrobe Valley Water and Sewerage Board pursuant to the provisions of the <i>Latrobe Valley Act 1958</i> :—						
1. Water Supply	159,252	3	4	159,252	3	4
2. Treatment or Disposal of Waste	92,211	0	10	92,211	0	10
	251,463	4	2	251,463	4	2
TENTH PART.						
<i>River Murray Works.</i>						
1. Works mentioned in the Agreements ratified by the River Murray Waters Acts and other works which may be constructed under such Agreements	100,000	0	0	100,000	0	0
GRAND TOTAL	6,611,192	0	1	6,697,022	10	11

PUBLIC WORKS.

DETAILS OF EXPENDITURE UNDER ACT No. 6931.
(Act Expired 1963-1964.)

EXPENDITURE TO 30TH JUNE, 1964.

	Expenditure During the Year.		Total Expenditure to 30th June, 1964.		Authority.	
	£	s. d.	£	s. d.	£	s. d.
The purchase, erection of and alterations and improvements to buildings and properties, other works and expenditure associated with buildings and properties, the provision, alteration, &c., of furniture, fittings, plant, equipment, tools, and vehicles, and expenditure incidental to these purposes in connexion with items 1 to 24 inclusive—						
1.	Schools, Hostels, Residences and Teachers' Colleges, including provision of subsidies to State School Committees, High School Advisory Councils and Technical School Councils for approved purposes, and to approved bodies for the improvement and maintenance of recreation areas used by State School pupils	5,703,903 10 8	12,597,932 10 8	14,000,000 0 0		
2.	Agricultural Education	135,006 10 9	220,681 8 10	350,000 0 0		
3.	Research Farms and Stations, &c. (including purchase of livestock), Inspection Depots, Laboratories, &c., and Government Pavilion, Royal Agricultural Showgrounds	60,006 14 8	154,063 11 10	200,000 0 0		
4.	Government Cool Stores—Victoria Dock	22,647 11 8	80,000 0 0	80,000 0 0		
5.	Attorney-General's Department	111,427 14 10	335,652 4 11	500,000 0 0		
6.	Family and Youth Welfare Divisions	143,341 19 2	215,004 11 4	400,000 0 0		
7.	Prisons Division and Training Division	54,028 9 10	111,635 16 9	180,000 0 0		
8.	Fisheries and Wildlife Department	8,809 8 7	47,110 9 5	100,000 0 0		
9.	Police Department	199,169 1 10	450,000 0 0	450,000 0 0		
10.	State Library, National Gallery, National Museum, Institute of Applied Science	5,272 11 8	12,154 3 11	30,000 0 0		
11.	Latrobe Library	116,981 0 5	235,149 5 11	400,000 0 0		
12.	Immigration Branch	6,135 9 9	21,802 16 5	35,000 0 0		
13.	Weights and Measures Branch	7,850 0 0	8,837 12 6	13,000 0 0		
14.	Government Printing Office (including expenditure incidental to the transfer and re-establishment of the Office at the new location)	25,470 13 9	53,788 5 9	75,000 0 0		
15.	Sanatoria and other Health Services	24,074 17 3	48,497 13 9	80,000 0 0		
16.	Public Offices and Residences	401,264 4 4	1,021,239 19 6	1,500,000 0 0		
17.	Mental Hospitals and Mental Institutions	632,208 10 7	1,258,355 3 3	1,400,000 0 0		
18.	Parliament House	20,401 8 11	38,587 16 0	50,000 0 0		
19.	Botanic Gardens	6,813 10 0	9,078 6 5	25,000 0 0		
20.	Government House	2,559 12 2	15,000 0 0	15,000 0 0		
21.	Mines Department	18,127 16 5	56,834 18 9	100,000 0 0		
22.	Bush Nursing Hospitals	10,395 12 9	75,000 0 0	75,000 0 0		
23.	University of Melbourne including Veterinary Research Institute	96,197 0 0	600,000 0 0	600,000 0 0		
24.	Residential Colleges affiliated with the University of Melbourne	31,439 10 0	39,289 0 0	40,000 0 0		
25.	Dredging and blasting operations for the improvement of channels for the safe navigation of shipping, repairs and additions to, and stores for dredges and associated plant and expenditure incidental to these purposes	73,834 13 2	176,092 13 0	210,000 0 0		
	Carried forward	7,917,367 13 2	17,881,788 8 11	20,908,000 0 0		

PUBLIC WORKS.

DETAILS OF EXPENDITURE UNDER ACT No. 6931—*continued*.
(Act Expired 1963-1964.)

EXPENDITURE TO 30TH JUNE, 1964.

	Expenditure During the Year.		Total Expenditure to 30th June, 1964.		Authority.	
	£	s. d.	£	s. d.	£	s. d.
Brought forward	7,917,367	13 2	17,881,788	8 11	20,908,000	0 0
26. Construction and replacement of and additions and improvements to piers, wharves, jetties and harbours, purchase, erection of staff residences and other property and expenditure incidental to these purposes	13,095	16 0	35,937	13 5	60,000	0 0
27. Erection, improvement of and additions to lighthouses, lights, beacons, buoys and other navigational aids, quarters, workshops and plant, and expenditure incidental to these purposes .. .. .	..		15,000	0 0	15,000	0 0
28. Foreshore protection works and expenditure incidental thereto	20,681	2 10	64,276	2 5	100,000	0 0
29. Purchase of plant, equipment, provision of storage compounds, depots and other facilities, including roads and paths, and expenditure incidental to these purposes	4,686	17 2	31,467	16 6	50,000	0 0
30. Erection, fitting, furnishing and equipping of buildings and storage compounds, provision of plant and equipment and expenditure incidental to these purposes at Explosives Reserves	677	8 0	1,161	17 11	25,000	0 0
31. Purchase of dredges for use by the Ports and Harbors Branch of the Public Works Department	5,663	19 5	66,968	2 9	600,000	0 0
32. Advances to municipalities, the Melbourne and Metropolitan Board of Works and other public bodies towards the provision of water, sewerage and drainage facilities for mental hospitals, schools and other public buildings and institutions	10,901	12 6	34,582	5 5	80,000	0 0
33. Contribution to the National Parks Fund for the purposes of the Authority constituted under the <i>National Parks Act</i> 1958, No. 6326	30,000	0 0	70,000	0 0	80,000	0 0
34. Contribution to the Tourist Fund for the purposes of the Authority constituted under the <i>Tourist Act</i> 1958, No. 6395 .. .. .	..		120,000	0 0	120,000	0 0
35. Expenditure by the Soil Conservation Authority in connexion with soil conservation and erosion control measures, &c., including experiments and demonstrations	30,487	6 10	86,769	6 9	120,000	0 0
36. Grants, loans and assistance made available pursuant to Section 14 (3) of the <i>Soil Conservation and Land Utilization Act</i> 1958, No. 6372	3,553	16 10	11,963	12 9	30,000	0 0
37. Provision of plant, machinery, vehicles, and equipment and expenditure incidental thereto for the purposes of the Soil Conservation Authority	3,777	19 0	15,210	2 10	25,000	0 0
38. Advances to public officers for purchase of motor vehicles for official duties	13,650	0 0	32,700	0 0	50,000	0 0
39. Contribution to the Aborigines' Welfare Fund for the purposes of the Board constituted under the <i>Aborigines Act</i> 1958, No. 6190	20,000	0 0	65,000	0 0	80,000	0 0
40. Assistance to country art galleries towards cost of approved works	9,027	10 0	9,027	10 0	60,000	0 0
41. Purchase and installation of equipment for testing liquified petroleum gas	89	12 6	284	6 9	2,000	0 0
42. Youth Clubs and other Bodies concerned with the welfare of youth, including contributions to the Youth Organizations Assistance Fund	10,000	0 0	60,000	0 0	60,000	0 0
43. Purchase of land and buildings, erection, fitting and furnishing, remodelling of, and additions to buildings and improvement of grounds for the provision of hostels supervised by the Social Welfare Branch for boys and girls who have entered employment on completion of their schooling	2,375	7 8	11,075	7 8	15,000	0 0
Carried forward	8,096,036	1 11	18,613,212	14 1	22,480,000	0 0

PUBLIC WORKS.

DETAILS OF EXPENDITURE UNDER ACT No. 6931—*continued*.
(Act Expired 1963-1964.)

EXPENDITURE TO 30TH JUNE, 1964.

	Expenditure During the Year.		Total Expenditure to 30th June, 1964.		Authority.	
	£	s. d.	£	s. d.	£	s. d.
Brought forward.. .. .	8,096,036	1 11	18,613,212	14 1	22,480,000	0 0
44. Contribution to the National Art Gallery and Cultural Centre Trust Fund for the purposes of the Committee constituted under the <i>National Art Gallery and Cultural Centre Act 1956</i> , No. 6025	155,000	0 0	595,000	0 0	1,000,000	0 0
45. Payments required to be made by the Treasurer under the provisions of the <i>Coal Canal Bridge Act 1960</i> , No. 6613 ..	18,383	19 6	54,239	4 1	150,000	0 0
46. Payments required to be made by the Treasurer under the provisions of the <i>Napier-street Bridge Act 1954</i> , No. 5822 ..	..	..	2,463	14 8	2,464	0 0
47. Advances to the Agency Department of the Rural Finance and Settlement Commission for special purposes pursuant to Section 35 of the <i>Rural Finance Act 1958</i> , No. 6360	25,000	0 0	45,000	0 0	150,000	0 0
48. Expenditure in carrying out the provisions of the <i>Vermin and Noxious Weeds Act 1958</i> , No. 6409, and the provision of research facilities associated therewith	333,737	18 9	633,823	8 5	750,000	0 0
49. Purchase of vehicles, machines, equipment and materials in connexion with surveys by the Department of Lands and Survey	19,699	15 0	28,510	0 3	30,000	0 0
50. Purchase and supply of wire netting and expenditure incidental to these purposes	Cr. 170	0 0	782	0 0	5,000	0 0
51. Equipping, remodelling and improvement of Buchan Caves and the buildings and tourist facilities incidental thereto ..	1,600	0 0	3,000	0 0	3,000	0 0
52. Construction of roads in connexion with the settlement of Crown lands under the provisions of the <i>Land Act 1958</i> , No. 6284	232	18 10	22,105	2 3	30,000	0 0
53. Construction of roads to serve new settlement being established under authority of Part V. of the <i>Land Act 1958</i> , No. 6284 in South-Western Mallee, Shire of Kaniva	18	13 1	24,877	3 2	30,000	0 0
54. Payments to municipalities and other public bodies for or towards the cost of drainage and other works and purposes and payments to the Municipalities Assistance Fund	99,604	6 0	850,000	0 0	850,000	0 0
55. Grants to agricultural and pastoral societies for the purposes of establishing facilities for the exhibition and judging of stud stock	24,000	0 0	25,000	0 0	25,000	0 0
56. Payments to institutions and societies registered under the <i>Hospitals and Charities Act 1958</i> , No. 6274, Schools or Colleges of Nursing towards the purchase and erection of buildings and properties, other works and expenditure associated with buildings and properties, the provision, alteration, &c., of furnishings, fittings, plant and equipment and expenditure incidental thereto	1,514,770	2 9	5,577,178	1 6	7,500,000	0 0
57. Advance by way of loan to the Trustees of the Williamstown Cemetery for the establishment of the Western Suburbs Memorial Park Crematorium and Cemetery	7,783	0 0	18,683	0 0	40,000	0 0
58. Subsidies towards capital expenditure, including purchase of sites and provision of fittings, furniture and equipment, on pre-natal, infant welfare and pre-school centres	45,895	11 9	160,000	0 0	160,000	0 0
59. Capital Grants for Mentally Retarded Childrens' Centres ..	13,710	16 10	16,089	4 7	100,000	0 0
60. Test boring and preliminary investigations in connexion with the proposed Lower Yarra Crossing	Cr. 234	6 0	42,893	8 4	50,000	0 0
61. Advance by way of loan to the Ballarat Turf Club for expenditure on improvements at the Dowling Forest Racecourse	6,273	13 4	19,152	16 5	30,000	0 0
Carried forward	10,361,342	11 9	26,732,009	17 9	33,385,464	0 0

FINANCE, 1963-64.

PUBLIC WORKS.

DETAILS OF EXPENDITURE UNDER ACT No. 6931—*continued*.
(Act Expired 1963-1964.)

EXPENDITURE TO 30TH JUNE, 1964.

						Expenditure During the Year.		Total Expenditure to 30th June, 1964.		Authority.	
						£	s. d.	£	s. d.	£	s. d.
Brought forward.. .. .						10,361,342	11 9	26,732,009	17 9	33,385,464	0 0
62.	Establishment of a pilot farm on Crown land at Tostaree near Orbost, and expenditure incidental thereto					30	1 3	3,255	13 4	20,000	0 0
63.	Grant to the Council of the Kindergarten Training College towards the cost of additions and alterations to the college premises at Kew					2,038	4 10	3,038	4 10	59,000	0 0
Total						10,363,410	17 10	26,738,303	15 11	33,464,464	0 0

FINANCE, 1963-64.

PUBLIC WORKS.

DETAILS OF EXPENDITURE UNDER ACT No. 7064.
(Current Act.)

EXPENDITURE TO 30TH JUNE, 1964.

	Expenditure During the Year.		Total Expenditure to 30th June, 1964.		Authority.	
	£	s. d.	£	s. d.	£	s. d.
The purchase, erection of and alterations and improvements to buildings and properties, other works and expenditure associated with buildings and properties, the provision, alteration, &c., of furniture, fittings, plant, equipment, tools, and vehicles, and expenditure incidental to these purposes in connexion with items 1 to 27 inclusive—						
1.	Schools, Hostels, Residences and Teachers' Colleges, including provision of subsidies to State School Committees, High School Advisory Councils and Technical School Councils for approved purposes, and to approved bodies for the improvement and maintenance of recreation areas used by State School pupils	6,483,445 11 4	6,483,445 11 4	15,000,000 0 0		
2.	Agricultural Education	116,099 17 4	116,099 17 4	350,000 0 0		
3.	Research Farms and Stations, &c. (including purchase of livestock), Inspection Depots, Laboratories, &c., and Government Pavilion, Royal Agricultural Showgrounds	161,447 18 1	161,447 18 1	250,000 0 0		
4.	Government Cool Stores—Victoria Dock	65,494 17 6	65,494 17 6	100,000 0 0		
5.	Attorney-General's Department	157,056 16 2	157,056 16 2	500,000 0 0		
6.	Social Welfare Branch—Family Welfare Division	43,585 19 0	43,585 19 0	150,000 0 0		
7.	Social Welfare Branch—Youth Welfare Division	177,685 4 10	177,685 4 10	300,000 0 0		
8.	Social Welfare Branch—Prisons Division and Training Division	138,135 4 1	138,135 4 1	300,000 0 0		
9.	Fisheries and Wildlife Department	29,962 11 10	29,962 11 10	100,000 0 0		
10.	Police Department	290,970 18 8	290,970 18 8	650,000 0 0		
11.	State Library, National Gallery, National Museum, Institute of Applied Science	24,161 19 1	24,161 19 1	50,000 0 0		
12.	Latrobe Library	86,787 5 3	86,787 5 3	200,000 0 0		
13.	Immigration Branch	5,345 7 11	5,345 7 11	10,000 0 0		
14.	Weights and Measures Branch	3,912 3 4	3,912 3 4	40,000 0 0		
15.	Explosives Branch including Explosives Reserves, Compounds, &c.	198 14 9	198 14 9	25,000 0 0		
16.	Government Printing Office	24,288 13 6	24,288 13 6	75,000 0 0		
17.	Sanatoria and other Health Services	71,987 12 11	71,987 12 11	160,000 0 0		
18.	Public Offices and Residences	856,209 8 4	856,209 8 4	2,250,000 0 0		
19.	Mental Hospitals and Mental Institutions	1,127,735 6 2	1,127,735 6 2	1,850,000 0 0		
20.	Parliament House	48,179 14 7	48,179 14 7	50,000 0 0		
21.	Botanic Gardens	7,077 7 2	7,077 7 2	25,000 0 0		
22.	Government House	16,767 0 2	16,767 0 2	50,000 0 0		
23.	Soil Conservation Authority	10,810 16 5	10,810 16 5	25,000 0 0		
24.	Mines Department	43,778 19 10	43,778 19 10	90,000 0 0		
25.	Bush Nursing Hospitals	89,604 5 0	89,604 5 0	100,000 0 0		
26.	University of Melbourne including Veterinary Research Institute	600,000 0 0	600,000 0 0	600,000 0 0		
27.	Residential Colleges affiliated with the University of Melbourne	50,000 0 0	50,000 0 0	50,000 0 0		
28.	Dredging and blasting operations for the improvement of channels for the safe navigation of shipping, repairs and additions to, and stores for dredges and associated plant and expenditure incidental to these purposes	98,493 14 2	98,493 14 2	210,000 0 0		
	Carried forward	10,829,223 7 5	10,829,223 7 5	23,560,000 0 0		

FINANCE, 1963-64.

PUBLIC WORKS.

DETAILS OF EXPENDITURE UNDER ACT No. 7064—*continued*.
(Current Act.)

EXPENDITURE TO 30TH JUNE, 1964.

	Expenditure During the Year.			Total Expenditure to 30th June, 1964.			Authority.		
	£	s.	d.	£	s.	d.	£	s.	d.
Brought forward	10,829,223	7	5	10,829,223	7	5	23,560,000	0	0
29. Construction and replacement of and additions and improvements to piers, wharves, jetties and harbours, purchase, erection of staff residences and other property and expenditure incidental to these purposes	35,513	11	2	35,513	11	2	60,000	0	0
30. Erection, improvement of and additions to lighthouses, lights, beacons, buoys and other navigational aids, quarters, workshops and plant, and expenditure incidental to these purposes ..	19,064	4	6	21,558	13	0*	30,000	0	0
31. Foreshore protection works and expenditure incidental thereto	63,063	8	4	63,063	8	4	100,000	0	0
32. Purchase of plant, equipment, provision of storage, compounds, depots, marine testing laboratory and other facilities, including roads and paths, and expenditure incidental to these purposes	45,370	3	4	45,370	3	4	70,000	0	0
33. Purchase of dredges for use by the Ports and Harbors Branch of the Public Works Department	259,344	14	2	259,344	14	2	750,000	0	0
34. Advances to municipalities, the Melbourne and Metropolitan Board of Works and other public bodies towards the provision of water, sewerage and drainage facilities for mental hospitals, schools and other public buildings and institutions ..	26,132	12	8	26,132	12	8	80,000	0	0
35. Contribution to the National Parks Fund for the purposes of the Authority constituted under the <i>National Parks Act 1958</i> , No. 6326	48,500	0	0	48,500	0	0	100,000	0	0
36. Contribution to the Tourist Fund for the purposes of the Authority constituted under the <i>Tourist Act 1958</i> , No. 6395 ..	63,000	0	0	76,500	0	0*	120,000	0	0
37. Expenditure by the Soil Conservation Authority in connexion with soil conservation and erosion control measures, &c., including experiments and demonstrations	64,509	13	2	64,509	13	2	130,000	0	0
38. Grants, loans and assistance made available pursuant to Section 14 (3) of the <i>Soil Conservation and Land Utilization Act 1958</i> , No. 6372	9,479	3	2	9,479	3	2	30,000	0	0
39. Provision of plant, machinery, vehicles, and equipment and expenditure incidental thereto for the purposes of the Soil Conservation Authority	12,181	11	3	12,181	11	3	25,000	0	0
40. Advances to public officers for purchase of motor vehicles for official duties	16,950	0	0	16,950	0	0	50,000	0	0
41. Contributions to the Aborigines' Welfare Fund for the purposes of the Board constituted under the <i>Aborigines Act 1958</i> , No. 6190	60,000	0	0	60,000	0	0	100,000	0	0
42. Assistance to country art galleries towards cost of approved works	25,091	13	4	25,091	13	4	60,000	0	0
43. Purchase and installation of equipment for testing liquified petroleum gas .. .. .	..	..	..	..	..	..	2,000	0	0
44. Youth Clubs and other Bodies concerned with the welfare of youth, including contributions to the Youth Organizations Assistance Fund	56,000	0	0	56,000	0	0	75,000	0	0
45. Purchase of land and buildings, erection, fitting and furnishing, remodelling of, and additions to buildings and improvement of grounds for the provision of hostels supervised by the Social Welfare Branch for boys and girls who have entered employment on completion of their schooling	9,065	7	10	9,065	7	10	25,000	0	0
46. Contributions to the National Art Gallery and Cultural Centre Trust Fund for the purposes of the Committee constituted under the <i>National Art Gallery and Cultural Centre Act 1956</i> , No. 6025	665,000	0	0	665,000	0	0	1,000,000	0	0
Carried forward	12,307,489	10	4	12,323,483	18	10	26,367,000	0	0

*Includes amounts charged in 1962-63 to Treasurer's Advance pending legislative authority.

FINANCE, 1963-64.

PUBLIC WORKS.

DETAILS OF EXPENDITURE UNDER ACT No. 7064—continued.
(Current Act.)

EXPENDITURE TO 30TH JUNE, 1964.

	Expenditure During the Year.			Total Expenditure to 30th June, 1964.			Authority.		
	£	s.	d.	£	s.	d.	£	s.	d.
Brought forward	12,307,489	10	4	12,323,483	18	10	26,367,000	0	0
47. Payments required to be made by the Treasurer under the provisions of the <i>Coal Canal Bridge Act</i> 1960, No. 6613 ..	4,393	5	2	4,393	5	2	10,000	0	0
48. Advances to the Agency Department of the Rural Finance and Settlement Commission for special purposes pursuant to Section 35 of the <i>Rural Finance Act</i> 1958, No. 6360	50,000	0	0	50,000	0	0	150,000	0	0
49. Expenditure in carrying out the provisions of the <i>Vermin and Noxious Weeds Act</i> 1958, No. 6409, and the provision of research facilities associated therewith	393,918	1	0	393,918	1	0	900,000	0	0
50. Purchase of vehicles, machines, equipment and materials in connexion with surveys by the Department of Lands and Survey	18,296	8	11	18,296	8	11	45,000	0	0
51. Purchase and supply of wire netting and expenditure incidental to these purposes	593	1	2	593	1	2	5,000	0	0
52. Equipping, remodelling and improvement of Buchan Caves and the buildings and tourist facilities incidental thereto ..	1,400	0	0	1,400	0	0	3,000	0	0
53. Construction of roads in connexion with the settlement of Crown lands under the provisions of the <i>Land Act</i> 1958, No. 6284	12,081	12	9	12,081	12	9	30,000	0	0
54. Construction of roads to serve new settlement being established under authority of Part V. of the <i>Land Act</i> 1958, No. 6284 in South-Western Mallee, Shire of Kaniva	19,418	13	10	19,418	13	10	30,000	0	0
55. Payments to municipalities and other public bodies for or towards the cost of drainage and other works and purposes and payments to the Municipalities Assistance Fund	755,952	0	4	755,952	0	4	1,000,000	0	0
56. Grants to Agricultural and Pastoral Societies for the purposes of establishing facilities for the exhibition and judging of stud stock	9,150	0	0	9,150	0	0	35,000	0	0
57. Payments to institutions and societies registered under the <i>Hospitals and Charities Act</i> 1958, No. 6274, Schools or Colleges of Nursing and to contractors on their behalf towards the purchase and erection of buildings and properties, other works and expenditure associated with buildings and properties, the provision, alteration, &c., of furnishings, fittings, plant and equipment and expenditure incidental thereto	4,176,343	11	9	4,176,343	11	9	7,500,000	0	0
58. Advance by way of loan to the Trustees of the Williamstown Cemetery for the establishment of the Western Suburbs Memorial Park Crematorium and Cemetery	8,817	0	0	8,817	0	0	20,000	0	0
59. Subsidies towards capital expenditure, including purchase of sites and provision of fittings, furniture and equipment, on pre-natal, infant welfare and pre-school centres	114,104	8	3	114,104	8	3	160,000	0	0
60. Capital Grants for Mentally Retarded Childrens' Centres ..	10,129	15	1	10,129	15	1	100,000	0	0
61. Advance by way of loan to the Ballarat Turf Club for expenditure on improvements at the Dowling Forest Racecourse	6,427	15	9	6,427	15	9	14,000	0	0
62. Establishment of a pilot farm on Crown land at Tostaree near Orbost, and expenditure incidental thereto	4,686	17	9	4,686	17	9	20,000	0	0
63. Grant to the Council of the Kindergarten Training College towards the cost of additions and alterations to the college premises at Kew	7,334	10	0	7,334	10	0	58,000	0	0
64. Advance by way of loan to the Incorporated Association of Registered Teachers of Victoria towards the cost of additions, alterations, &c., to Mercer House Teachers' Training College	18,084	8	0	18,084	8	0	30,000	0	0
65. Construction of jetties, tugs and small craft and expenditure on dredging and other works and services to be carried out in accordance with the provisions of <i>Westernport (Oil Refinery) Act</i> 1963, No. 7018	84,980	3	10	84,980	3	10	1,500,000	0	0
5946/64.—9 Carried forward	18,003,601	3	11	18,019,595	12	5	37,977,000	0	0

FINANCE, 1963-64.

PUBLIC WORKS.

DETAILS OF EXPENDITURE UNDER ACT No. 7064—*continued*.
(Current Act.)

EXPENDITURE TO 30TH JUNE, 1964.

	Expenditure During the Year.		Total Expenditure to 30th June, 1964.		Authority.	
	£	s. d.	£	s. d.	£	s. d.
Brought forward	18,003,601	3 11	18,019,595	12 5	37,977,000	0 0
66. Grant to the Royal College of Obstetricians and Gynaecologists towards renovation and re-equipment of college premises	10,000	0 0	10,000	0 0	10,000	0 0
67. Payments to Melbourne City Council towards the construction of a stock bridge over Racecourse-road, Newmarket	50,880	15 3	50,880	15 3	232,000	0 0
68. Grant to National Fitness Council of Victoria towards the restoration of the Mt. Evelyn National Fitness Camp	25,000	0 0	25,000	0 0	25,000	0 0
69. Grant to "Alexander Miller Memorial Homes Trust" towards modernization of Trust Homes	15,000	0 0	15,000	0 0	30,000	0 0
70. Towards cost of provision of increased hostel accommodation at Ballarat for the accommodation of children attending Ewing House School for deaf children .. .. .	..	..	6,000	0 0*	6,000	0 0
71. Advance by way of loan to the Exhibition Trustees towards the cost of works at the Exhibition Buildings.. .. .	..	..	20,000	0 0*	20,000	0 0
72. Grant to the Pharmaceutical Society of Victoria towards the provision of equipment and apparatus for the Victorian College of Pharmacy	30,000	0 0	30,000	0 0	30,000	0 0
Total	18,134,481	19 2	18,176,476	7 8	38,330,000	0 0

*Includes amounts charged in 1962-63 to Treasurer's Advance pending legislative authority.

FINANCE, 1963-64.

STATE FORESTS.

DETAILS OF EXPENDITURE UNDER ACT No. 6937.

(Act Expired 1963-64.)

EXPENDITURE TO 30TH JUNE, 1964.

	Expenditure During the Year.		Total Expenditure to 30th June, 1964.		Authority.	
	£	s. d.	£	s. d.	£	s. d.
For works relating to State Forests, including purchase, construction, alteration, improvement, protection and development, other works and expenditure associated therewith, the provision of furniture, fittings, plant, machinery, equipment, tools and vehicles, and expenditure incidental to these purposes, in connexion with Items 1-5 inclusive—						
1. Fire Protection	68,709	9 2	230,112	5 10	300,000	0 0
2. Indigenous State Forests	27,553	9 6	83,261	16 1	115,000	0 0
3. Extraction Roads	75,814	8 0	260,719	1 8	320,000	0 0
4. Plantations of softwoods and hardwoods	142,196	7 8	300,858	4 7	370,000	0 0
5. Forest Officers' Quarters, workshops and other buildings ..	18,979	18 9	56,907	15 8	100,000	0 0
6. Purchase of Land .. .. .	..	..	50,000	0 0	50,000	0 0
7. Purchase of plant and machinery other than provided under Items 1-5 inclusive	1,294	14 2	7,291	0 2	15,000	0 0
Total	334,548	7 3	989,150	4 0	1,270,000	0 0

DETAILS OF EXPENDITURE UNDER ACT No. 7028.

(Current Act.)

EXPENDITURE TO 30TH JUNE, 1964.

	Expenditure During the Year.		Total Expenditure to 30th June, 1964.		Authority.	
	£	s. d.	£	s. d.	£	s. d.
For works relating to State Forests, including purchase, construction, alteration, improvement, protection and development, other works and expenditure associated therewith, the provision of furniture, fittings, plant, machinery, equipment, tools and vehicles, and expenditure incidental to these purposes, in connexion with Items 1-5 inclusive—						
1. Fire Protection	153,406	2 7	153,406	2 7	300,000	0 0
2. Indigenous State Forests	63,387	17 3	63,387	17 3	100,000	0 0
3. Extraction Roads	161,012	10 7	161,012	10 7	300,000	0 0
4. Plantations of softwoods and hardwoods	232,239	5 4	232,239	5 4	400,000	0 0
5. Forest Officers' Quarters, workshops and other buildings ..	29,203	8 0	29,203	8 0	100,000	0 0
6. Purchase of Land	31,028	2 8	52,706	19 8*	85,000	0 0
7. Purchase of plant and machinery other than provided under Items 1-5 inclusive	7,906	14 1	7,906	14 1	15,000	0 0
Total	678,184	0 6	699,862	17 6	1,300,000	0 0

* Includes amounts charged in 1962-63 to Treasurer's Advance pending Legislative Authority.

Commonwealth Sheep and Wool Grants Account	5,486	0	9	27,952	3	3	28,852	5	11	6,386	3	5
Commonwealth—State Flood Protection and Restoration Account	10,194	3	3	10,194	3	3	..	..	..	..	..	..
Commonwealth—State Free Milk Scheme Account	35,729	1	8	1,037,142	15	8	1,094,464	13	4	93,050	19	4
Commonwealth—State Housing Trust Account No. 2, Act No. 6275	..	..	..	9,838,750	0	0	9,838,750	0	0	..	..	..
Commonwealth—State Local Public Works Account	309,850	14	0	..	..	..	..	..	..	309,850	14	0
Commonwealth—State Sirex Trust Account	5,702	18	9	144,107	12	6	141,340	2	10	2,935	9	1
Commonwealth Subsidy Vermin Control Account	13	4	4	9,485	8	11	10,182	0	0	709	15	5
Commonwealth—Works Account	13,020	19	6	116,306	9	9	110,455	17	1	7,170	6	10
Commonwealth Unemployment Relief Funds	186	11	10	..	..	..	..	..	..	186	11	10
Country Racecourses Improvement Account	574	14	8	..	..	..	..	..	..	574	14	8
Country Racing Clubs Fund, Act No. 6353	46,431	13	0	62,530	0	0	41,055	11	8	24,957	4	8
The Country Roads Board Fund, Act No. 6229	1,400,521	16	8	16,830,690	0	6	15,433,765	6	6	3,597	2	8
Country Roads Board Special Works Account	18,338	13	7	168,597	3	0	167,635	17	1	17,377	7	8
Country Trotting Clubs Fund, Act No. 6353	1,663	14	8	6,549	0	10	6,568	1	5	1,682	15	3
Dairy Products Fund, Act No. 6233	6,368	12	11	3,117	13	0	3,169	0	0	6,419	19	11
Decentralization Fund, Acts Nos. 5018/5058	119,859	12	9	54,848	1	5	50,000	0	0	115,011	11	4
Decentralized Industry—Yea Account..	155	17	2	155	17	2	..	..	..	..	..	..
Departmental Advertising Account	417	1	10	90,329	13	1	101,419	14	11	11,507	3	8
The Developmental Railways Account, Act No. 6234	15,464	18	7	..	..	..	..	..	..	15,464	18	7
Dog Racing Clubs Fund, Act No. 6353	4,108	2	10	18,848	2	2	19,246	4	1	4,506	4	9
Dookie Agricultural College Stock Trading Account	4,859	18	0	8,420	0	0	27,421	16	10	23,861	14	10
Dried Fruits Fund, Act No. 6239	13,647	4	6	20,401	15	9	15,962	17	5	9,208	6	2
..	9,840	0	0	1,230	0	0	4,250	0	0	..	..	..
..	8,568	11	4	8,568	11	4	..	..	..	..	..	..
Elwood—Point Ormond Land Sales Account	..	..	..	4,100	0	0	4,100	0	0	..	..	..
Emergency Housekeeper Services Account	5,032	3	0	7,389	15	10	5,000	0	0	2,642	7	2
Emergency Relief Account	25,000	0	0	52,342	0	0	52,342	0	0	25,000	0	0
Estate Agents' Guarantee Fund, Act No. 6245	1,593	3	3	3,156	1	6	2,000	0	0	437	1	9
Ex-Servicemen's Living Allowances Account	256	4	7	545	10	11	750	0	0	460	13	8
Ferntree Gully National Park Account	91,056	19	9	1,034,972	9	11	1,018,404	6	5	74,488	16	3
Forestry Fund, Act No. 6254	261,042	15	4	152,066	0	0	125,911	9	7	234,888	4	11
Forests Plant and Machinery Fund, Act No. 6254	4,283	16	1	..	..	..	..	..	..	6,799	8	1
Forests Roads Account	107,516	6	9	542,286	19	3	522,178	6	2	87,407	13	8
Forest Stores Suspense Account, Act No. 6254	15,265	5	2	13,900	18	2	18,205	15	5	19,570	2	5
Game Development Account	20,446	16	6	22,365	4	4	19,937	12	11	18,019	5	1
Gas Regulation Fund, Act No. 6261	2,625	15	10	2,417	6	11	127	10	0	335	18	11
Gold Mining Encouragement Account	1,001	17	2	2,205	10	6	2,695	0	0	1,491	6	8
Goulburn Valley Orchard Census Account	341,799	17	6	14,598	9	0	3,750	0	0	330,951	8	6
Government Buildings Fire Insurance Fund, Act No. 2297	35,000	0	0	..	..	..	..	..	..	..	..	..
..	111,506	2	6	6,324,835	3	0	6,339,477	9	2	126,148	8	8
..	255	1	11	..	..	..	..	..	..	255	1	11
Home Builders' Account, Act No. 6275	561,185	7	6	15,499,999	18	2	15,128,883	8	6	190,068	17	10
Hospital Benefits Fund, Act No. 6273	5,500	0	0	1,539	12	6	964	0	0	4,924	7	6
Hospitals and Charities Fund, Act No. 6274	117,480	11	5	137,565	14	0	303,974	18	2	283,889	15	7
I.C.I. Duck Banding Trust Account	..	..	..	83,739	9	6	250,000	0	0	166,260	10	6
Irrigation Districts Maintenance Equalization and Renewals Account, Act No. 6582	..	..	..	..	..	..	..	..	..	..	..	..
Kings Bridge Restoration Trust Account	4,888,460	9	4	67,512,571	12	5	66,121,750	16	7	3,291,175	7	5
Carried forward	..	..	..	..	..	..	206,464	6	1	..	..	..

THE TRUST FUND—continued

GOVERNMENTAL TRUST ACCOUNTS—continued

	Credit Balances, 1st July, 1963		Transactions During Year Ended 30th June, 1964				Credit Balances, 30th June, 1964			
	£	s. d.	Dr.		Cr.		Investments		General Account	
			£	s. d.	£	s. d.	£	s. d.	£	s. d.
Brought forward	4,888,460	9 4	67,512,571	12 5	66,121,750	16 7	206,464	6 1	3,291,175	7 5
Land Settlement Insurance Fund, Act No. 6373	8,454	13 11	8,454	13 11						
Lands Suspense Account	28,088	0 4	1,916,097	16 10	1,913,713	7 2			25,703	10 8
Level Crossings Fund, Act No. 6325	89,208	3 0	314,756	2 2	424,455	17 6			198,907	18 4
The Licensing Fund, Act No. 6293	19,735	12 9	3,546,277	4 7	3,546,277	4 7			19,735	12 9
" " " " " "	311,000	0 0					311,000	0 0		
Local Government Trust Account	245	19 3	2,392	18 9	3,196	12 6			1,049	13 0
Longerenong Agricultural College Stock Trading Account	1,503	17 0	3,396	10 0	9,215	5 8			7,322	12 8
Maffra Sugar Factory Depreciation Fund			162	15 0	162	15 0				
" " " " " "	4,650	0 0					4,650	0 0		
Mallee Land Account, Act No. 6284	1,004,082	10 10			39,026	7 9			1,043,108	18 7
Melbourne University Buildings Account	37	11 6		37 11 6						
Mental Hospitals Fund, Act No. 6390	107,258	11 8	227,692	15 5	150,000	0 0			29,565	16 3
Mentally Ill Amenities Trust Fund	243	14 0							243	14 0
Metropolitan Racing Clubs Fund, Act No. 6353	23,695	6 0	109,756	9 9	111,915	4 5			25,854	0 8
Metropolitan Trotting Fund, Act No. 6353	3,967	3 8	28,597	12 4	29,908	19 9			5,278	11 1
Mildura District High School Fund, Act No. 5830	11,517	11 7	3,747	3 4	5,537	9 0			13,307	17 3
Milk Board Fund, Act No. 6318	385,058	8 4	9,413,821	0 0	9,435,222	12 5			406,460	0 9
Monash University (Commonwealth Subsidy) Account			2,278,607	0 0	2,278,607	0 0				
Monash University Residential College Maintenance (Commonwealth Subsidy) Account			3,670	0 0	3,670	0 0				
Motor Car (Hospital Payments) Fund, Act No. 6325	85,602	13 2	85,569	0 0	91,435	12 6			91,469	5 8
Mt. Buller Committee of Management Works Trust Account			18,438	17 3	18,548	10 0			109	12 9
Municipalities Assistance Fund, Act No. 6299	300,969	0 6	463,151	3 4	444,984	6 8			282,802	3 10
Municipalities Forest Roads Improvement Fund	14,405	5 11	9,313	16 3	248	10 0			5,339	19 8
National Debt Commission Redemption Fund			5,000	0 0	5,000	0 0				
National Fitness Account	2,764	10 5	15,861	11 8	17,567	0 0			4,469	18 9
National Parks Fund, Act No. 6326	3,371	8 11	106,434	6 11	104,712	12 11			1,649	14 11
Parliamentary Contributory Retirement Fund, Act No. 6224			51,420	0 0	51,420	0 0				
Parliamentary Superannuation Fund, Act No. 6968	126,048	0 0	133,980	19 11	27,975	0 9			20,042	0 10
" " " " " "					132,090	0 0				
Parole Board Prisoners' Earnings Account	1,443	7 8	29,115	16 11	28,772	13 11			1,100	4 8
Pasture Improvement Account	681	13 0	82	18 5					598	14 7
Police Superannuation Fund, Act No. 6338	174,573	3 6	18,214	5 6	90,702	11 7			247,061	9 7
" " " " " "	310,000	0 0					310,000	0 0		
Police Pensions Fund, Act No. 6338	43,738	8 10	1,388,910	11 1	2,106,721	6 10			761,549	4 7
" " " " " "	11,961,850	0 0	1,219,168	0 0	499,968	0 0				
Printing Machinery Depreciation Fund	118,735	0 0					11,242,650	0 0		
									118,735	0 0

	4,740	793	10,000	359,134	187,817	250	24	100,000	1,800,489	1,031,363	2,860	714,421	142,038	1,792,620	1,390,627	1,130	110	1,032	609,832	96,049	574	381	25,692	8,266	3,774	5,941,787	1,385,880	715,001	5,750,310	63,997	1,099	66	1,565	16,179	147,319	5,862	15,888	42,375,723		
	0	8	0	3	16	0	0	0	7	12	2	10	1	13	0	5	16	15	1	5	14	15	11	13	7	4	6	4	17	12	4	17	8	11	12	319	17	888	723	
	7	8	0	11	3	0	0	0	8	11	6	10	10	10	9	8	2	11	3	9	6	6	10	10	7	8	0	11	1	4	8	10	9	11	9	11	7	4	14	11
	0	0	0	5	8	0	0	6	9	11	2	3	3	9	9	8	8	8	3	2	6	6	10	10	10	9	0	5	5	17	12	4	8	12	9	11	7	8	14	11
	0	0	0	11	8	0	0	6	9	11	2	3	0	9	9	6	6	8	3	1	6	6	10	10	7	2	2	11	3	4	8	2	3	9	10	5	8	11	11	
	0	4	0	11	8	0	6	6	9	8	9	8	9	0	9	1	8	8	3	2	2	1	10	10	0	0	2	8	10	16	10	2	3	3	8	10	5	8	14	11
	0	4	0	11	8	0	6	6	9	8	9	8	9	0	9	1	8	8	3	2	2	1	10	10	0	0	2	8	10	16	10	2	3	3	8	10	5	8	14	11
	0	4	0	11	8	0	6	6	9	8	9	8	9	0	9	1	8	8	3	2	2	1	10	10	0	0	2	8	10	16	10	2	3	3	8	10	5	8	14	11
	0	4	0	11	8	0	6	6	9	8	9	8	9	0	9	1	8	8	3	2	2	1	10	10	0	0	2	8	10	16	10	2	3	3	8	10	5	8	14	11
	0	4	0	11	8	0	6	6	9	8	9	8	9	0	9	1	8	8	3	2	2	1	10	10	0	0	2	8	10	16	10	2	3	3	8	10	5	8	14	11
	0	4	0	11	8	0	6	6	9	8	9	8	9	0	9	1	8	8	3	2	2	1	10	10	0	0	2	8	10	16	10	2	3	3	8	10	5	8	14	11
	0	4	0	11	8	0	6	6	9	8	9	8	9	0	9	1	8	8	3	2	2	1	10	10	0	0	2	8	10	16	10	2	3	3	8	10	5	8	14	11
	0	4	0	11	8	0	6	6	9	8	9	8	9	0	9	1	8	8	3	2	2	1	10	10	0	0	2	8	10	16	10	2	3	3	8	10	5	8	14	11
	0	4	0	11	8	0	6	6	9	8	9	8	9	0	9	1	8	8	3	2	2	1	10	10	0	0	2	8	10	16	10	2	3	3	8	10	5	8	14	11
	0	4	0	11	8	0	6	6	9	8	9	8	9	0	9	1	8	8	3	2	2	1	10	10	0	0	2	8	10	16	10	2	3	3	8	10	5	8	14	11
	0	4	0	11	8	0	6	6	9	8	9	8	9	0	9	1	8	8	3	2	2	1	10	10	0	0	2	8	10	16	10	2	3	3	8	10	5	8	14	11
	0	4	0	11	8	0	6	6	9	8	9	8	9	0	9	1	8	8	3	2	2	1	10	10	0	0	2	8	10	16	10	2	3	3	8	10	5	8	14	11
	0	4	0	11	8	0	6	6	9	8	9	8	9	0	9	1	8	8	3	2	2	1	10	10	0	0	2	8	10	16	10	2	3	3	8	10	5	8	14	11
	0	4	0	11	8	0	6	6	9	8	9	8	9	0	9	1	8	8	3	2	2	1	10	10	0	0	2	8	10	16	10	2	3	3	8	10	5	8	14	11
	0	4	0	11	8	0	6	6	9	8	9	8	9	0	9	1	8	8	3	2	2	1	10	10	0	0	2	8	10	16	10	2	3	3	8	10	5	8	14	11
	0	4	0	11	8	0	6	6	9	8	9	8	9	0	9	1	8	8	3	2	2	1	10	10	0	0	2	8	10	16	10	2	3	3	8	10	5	8	14	11
	0	4	0	11	8	0	6	6	9	8	9	8	9	0	9	1	8	8	3	2	2	1	10	10	0	0	2	8	10	16	10	2	3	3	8	10	5	8	14	11
	0	4	0	11	8	0	6	6	9	8	9	8	9	0	9	1	8	8	3	2	2	1	10	10	0	0	2	8	10	16	10	2	3	3	8	10	5	8	14	11
	0	4	0	11	8	0	6	6	9	8	9	8	9	0	9	1	8	8	3	2	2	1	10	10	0	0	2	8	10	16	10	2	3	3	8	10	5	8	14	11
	0	4	0	11	8	0	6	6	9	8	9	8	9	0	9	1	8	8	3	2	2	1	10	10	0	0	2	8	10	16	10	2	3	3	8	10	5	8	14	11
	0	4	0	11	8	0	6	6	9	8	9	8	9	0	9	1	8	8	3	2	2	1	10	10	0	0	2	8	10	16	10	2	3	3	8	10	5	8	14	11
	0	4	0	11	8	0	6	6	9	8	9	8	9	0	9	1	8	8	3	2	2	1	10	10	0	0	2	8	10	16	10	2	3	3	8	10	5	8	14	11
	0	4	0	11	8	0	6	6	9	8	9	8	9	0	9	1	8	8	3	2	2	1	10	10	0	0	2	8	10	16	10	2	3	3	8	10	5	8	14	11
	0	4	0	11	8	0	6	6	9	8	9	8	9	0	9	1	8	8	3	2	2	1	10	10	0	0	2	8	10	16	10	2	3	3	8	10	5	8	14	11
	0	4	0	11	8	0	6	6	9	8	9	8	9	0	9	1	8	8	3	2	2	1	10	10	0	0	2	8	10	16	10	2	3	3	8	10	5	8	14	11
	0	4	0	11	8	0	6	6	9	8	9	8	9	0	9	1	8	8	3	2	2	1	10	10	0	0	2	8	10	16	10	2	3	3	8	10	5	8	14	11
	0	4	0	11	8	0	6	6	9	8	9	8	9	0	9	1	8	8	3	2	2	1	10	10	0	0	2	8	10	16	10	2	3	3	8	10	5	8	14	11
	0	4	0	11	8	0	6	6	9	8	9	8	9	0	9	1	8	8	3	2	2	1	10	10	0	0	2	8	10	16	10	2	3	3	8	10	5	8	14	11
	0	4	0	11	8	0	6	6	9	8	9	8	9	0	9	1	8	8	3	2	2	1	10	10	0	0	2	8	10	16	10	2	3	3	8	10	5	8	14	11
	0	4	0	11	8	0	6	6	9	8	9	8	9	0	9	1	8	8	3	2	2	1	10	10	0	0	2	8	10	16	10	2	3	3	8	10	5	8	14	11
	0	4	0	11	8	0	6	6	9	8	9	8	9	0	9	1	8	8	3	2	2	1	10	10	0	0	2	8	10	16	10	2	3	3	8	10	5	8	14	11
	0	4	0	11	8	0	6	6	9	8	9	8	9	0	9	1	8	8	3	2	2	1	10	10	0	0	2	8	10	16	10	2	3	3	8	10	5	8	14	11
	0	4	0	11	8	0	6	6	9	8	9	8	9	0	9	1	8	8	3	2	2	1	10	10	0	0	2	8	10	16	10	2	3	3	8	10	5	8	14	11
	0	4	0	11	8	0	6	6	9	8	9	8	9	0	9	1	8	8	3	2	2	1	10	10	0	0	2	8	10	16	10	2	3	3	8	10	5	8	14	11
	0	4	0	11	8	0	6	6	9	8	9	8	9	0	9	1	8	8	3	2	2	1	10	10	0	0	2	8	10	16	10	2	3	3	8	10	5	8	14	11
	0	4	0	11	8	0	6	6	9	8	9	8																												

THE TRUST FUND—continued
GOVERNMENTAL TRUST ACCOUNTS—continued

	Credit Balances, 1st July, 1963		Transactions During Year Ended 30th June, 1964		Credit Balances, 30th June, 1964			
	£	s. d.	Cr.		Investments		General Account	
			£	s. d.	£	s. d.		
Brought forward	42,375,723	14 11	166,368,182	19 0	166,453,505	2 7	27,608,311	12 5
Tobacco Growers Relief Account	1,280	0 0	..	..	..	..	1,280	0 0
Tourist Fund, Act No. 6395	246,753	9 6	676,659	13 1	642,252	14 8	212,346	11 1
Tourist Bureaux Trust Account	24,814	15 9	864,348	10 10	879,573	7 6	40,039	12 5
Tourist Works Account	280	0 0	..	..	..	..	280	0 0
Tourist Camping Fees Account	295	5 0	79	18 0	90	7 0	305	14 0
Transport Regulation Fund, Act No. 6400	674,381	5 2	838,813	15 8	839,576	10 9	675,144	0 3
Treasury Trust Fund	416,568	4 10	675,055	2 2	707,316	13 11	448,829	16 7
"	330	0 0	..	..	..	..	330	0 0
"	18,475	19 5	..	..	1,590	17 4	..	..
Unemployment Relief Fund, Act No. 4079	2,361,386	0 0	2,361,386	0 0	2,361,386	0 0	20,066	16 9
University (Commonwealth) Subsidy Account	..	..	..	..	..	..	..	..
University Residential Colleges Building (Commonwealth) Account	..	..	267,950	0 0	267,950	0 0	..	..
University Residential Colleges Maintenance (Commonwealth) Account	..	..	50,984	0 0	50,984	0 0	..	..
Victorian Barley Improvement Account	290	9 7	5,683	14 4	6,385	2 10	..	..
Victorian Bush Fires Relief Account	6,005	12 7	33,634	12 7	30,000	0 0	991	18 1
Victorian Floods Relief Account	339	10 9	..	..	..	..	2,371	0 0
Victorian Wheat Industry Account	1,645	10 1	37,839	0 10	50,344	0 0	339	10 9
Water Supply Plant and Machinery Depreciation Fund, Act No. 6413	359,310	7 5	331,072	11 4	252,537	13 8	14,150	9 3
"	878,000	0 0	..	..	..	..	280,775	9 9
"	709,692	6 9	1,425,877	7 1	1,487,368	3 8	..	..
Water Supply Stores Suspense Account, Act No. 6413	10,356	2 4	8,816	3 3	44	19 0	771,183	3 4
Water Supply Works Depreciation Fund, Act No. 6413	583	18 10	..	..	570	0 0	1,584	18 1
Wheat Marketing Fund, Act No. 3338	18,240	0 0	..	..	..	..	1,153	18 10
"	5,971	14 8	8,614	11 10	6,000	0 0	..	..
Wheat Research Account	..	..	..	..	..	..	3,357	2 10
Wheat Stabilization Disposal Account	..	..	..	..	55,120	0 0	55,120	0 0
Wilson's Promontory National Park Account	309	12 4	2,895	5 8	2,611	0 0	25	6 8
Workers Compensation Board Fund, Act No. 6419	10,265	1 4	74,356	13 9	64,091	12 5	..	..
Youth Organizations Assistance Fund, Act No. 6421	16,842	15 5	117,264	13 6	120,190	0 0	..	..
Camperdown-Glenormiston Dairying Co. Ltd.	..	..	..	..	70	0 0	19,768	1 11
Geelong Harbour Trust Commissioners—Debenture	117,355	4 11	3,426	11 3	..	..	..	..
Kyabram Co-operative Fruit Preserving Co. Ltd.—Shares	3,634	0 0	..	..	1,298	0 0	..	..
Gas and Fuel Corporation of Victoria, Act No. 6260—Shares	7,424,989	0 0	..	..	31,205	0 0	..	..
Victorian Rural Producers Organization	350	0 0	..	..	..	..	..	..
Blue Moon Fruit Co-operative Ltd.	10	0 0	..	..	..	..	..	..
Tallangatta Waterworks Trust	800	0 0	..	..	..	..	..	..
Totals	53,323,894	1 7	174,152,941	4 2	174,312,061	5 4	23,325,588	19 9
							30,157,425	3 0

THE TRUST FUND—continued
OTHER TRUST ACCOUNTS

	Credit Balances, 1st July, 1963		Transactions During Year Ended 30th June, 1964		Credit Balances, 30th June, 1964		
	£	s. d.	Cr.		Investments		General Account
			£	s. d.	£	s. d.	
Agricultural Colleges Scholarships Account ..	384	2 11	338	15 0	..	..	282 16 8
Agricultural Colleges Account ..	3,990	0 0	..	..	4,140	0 0	..
Anzac Day Proceeds Fund, Act No. 6607 ..	23,802	18 11	25,443	19 10	..	..	25,355 16 1
Barbour Pastoral Research Scholarship Account ..	550	0 0	..	..	550	0 0	..
Caulfield High School Public Fund Account ..	22,000	0 0	..	..	..	..	22,000 0 0
Charles Henry Barbour Forestry Foundation Account ..	142	5 2	..	..	..	..	164 15 2
" " " " ..	500	0 0	..	..	500	0 0	..
Children's Welfare Savings Trust Account ..	1,200	7 9	..	..	..	..	1,225 18 3
Companies Liquidation Account, Act No. 6839 ..	31,429	18 5	4,502	1 1	..	..	31,615 4 4
Dame Nellie Melba Memorial Trust Fund ..	837	2 1	..	..	..	..	1,067 8 1
" " " " ..	5,010	0 0	..	..	5,010	0 0	..
Departmental Suspense Account ..	25,500	0 0	..	..	..	..	25,500 0 0
Education Department Prizes and Scholarships Account ..	4,506	11 3	2,376	4 6	..	..	4,794 0 1
Electoral Rolls Sales Account ..	261	11 11	..	..	..	..	452 9 0
Horticultural Scholarships Account ..	231	18 0	531	12 6	..	..	125 0 0
Immigration Suspense Account ..	450	0 0	8,240	5 5	..	..	839 4 1
Insolvency Estates Fund ..	1,851	4 10	..	..	..	..	1,851 4 10
Insolvency Suitors Fund ..	21,245	9 6	..	..	..	..	21,605 9 6
Insolvency Unclaimed Dividends Fund ..	6,525	7 2	..	..	..	..	6,538 14 6
" " " " ..	12,000	0 0	..	..	12,000	0 0	..
J. H. Boyd Domestic College Account ..	551	6 10	676	18 2	..	..	469 16 1
Kew Cottages Trust Account ..	12	13 0	..	..	..	..	..
Lands Compensation Statute Account, Act No. 6286 ..	24,549	14 9	336	0 3	..	..	29,304 9 6
Matured Securities Unclaimed Account ..	6,811	9 4	6,811	9 4	..	..	..
Mildura High School Scholarship Fund, Act No. 3983 ..	25	19 7	20	0 0	..	..	17 14 7
Motor Car Insurance Premiums Account ..	429,458	18 3	6,595,597	19 2	6,703,039	9 9	536,900 8 10
Motor Transport Account ..	5,456	5 7	79,425	8 9	82,753	4 6	8,784 1 4
Mrs. Marlene Joyce Barbour and Dependents Trust Account ..	..	..	5,576	0 0	..	..	20 17 6
" " " " ..	..	..	160	0 0	5,130	0 0	..
Municipalities Loan Repayment Account ..	186,493	14 6	31,620	5 9	..	..	217,418 17 3
" " " " ..	139,855	5 3	..	..	..	..	..
Municipalities' Sinking Fund, Act No. 6299 ..	321	0 1	321	0 1	140,176	5 4	..
Overseas Presents Account ..	2,123	13 8	6,908	7 10	..	..	1,877 18 11
Carried forward ..	958,078	18 9	6,769,160	12 7	167,506	5 4	938,212 4 7

THE TRUST FUND—continued
OTHER TRUST ACCOUNTS—continued

	Credit Balances, 1st July, 1963		Transactions During Year Ended 30th June, 1964				Credit Balances, 30th June, 1964			
	£	s. d.	Dr.		Cr.		Investments		General Account	
			£	s. d.	£	s. d.	£	s. d.	£	s. d.
Brought forward	958,078	18 9	6,769,160	12 7	6,916,800	3 9	167,506	5 4	938,212	4 7
Pensioners Rental Relief Trust Account	7,222	17 2	12,565	2 4	10,000	0 0	..	..	4,657	14 10
Poor Box Contributions Account	921	17 6	..	..	..	..	..	..	921	17 6
Port Phillip Pilot Sick and Superannuation Fund, Act No. 6302	40,473	14 6	93,980	10 6	65,268	2 5	..	..	11,761	6 5
" " " " " "	403,639	1 8	12,825	4 6	70,000	0 0	460,813	17 2	..	..
Potato Marketing Board Liquidator's Account	725	0 0	..	..	24,013	1 8	..	..	24,738	1 8
" " " " " (in Liquidation)	23,200	0 0	23,200	0 0	..	..	..	..	..	..
Potato Research Trust Account	10,786	18 3	..	..	11,500	0 0	..	..	10,786	18 3
Probate Duty Prepayment Account, Act No. 6890	..	..	..	..	..	..	..	..	11,500	0 0
Public Instruction, Scholarship, and Prize Funds—	..	..	..	..	..	..	..	..	..	..
Mr. and Mrs. Alfred Adams	1,000	0 0	..	..	..	..	1,000	0 0	..	..
Joseph Adams	1,000	0 0	..	..	..	..	1,000	0 0	..	..
Brymay	200	0 0	..	..	..	..	200	0 0	..	..
John Cain Memorial	1,000	0 0	..	..	..	..	1,000	0 0	..	..
G. and W. B. Chaffey	1,010	0 0	..	..	..	..	1,010	0 0	..	..
G. T. Chirnside	1,000	0 0	..	..	..	..	1,000	0 0	..	..
R. A. Crouch	130	0 0	..	..	..	..	130	0 0	..	..
Doris V. Evans	900	0 0	..	..	..	..	900	0 0	..	..
E. M. Fairhall	500	0 0	..	..	..	..	500	0 0	..	..
Gladman	758	4 6	..	..	..	..	758	4 6	..	..
James Taylor Gray	100	0 0	..	..	..	..	100	0 0	..	..
Jessie McMichael	75	0 0	..	..	..	..	75	0 0	..	..
Hayden	100	0 0	..	..	..	..	100	0 0	..	..
E. Hayes Memorial	120	0 0	..	..	..	..	120	0 0	..	..
Lilian Horner	155	0 0	..	..	..	..	155	0 0	..	..
Harold Hanslow Bequest	500	0 0	..	..	..	..	500	0 0	..	..
J. O. Hughes, Thornbury School..	500	0 0	..	..	..	..	500	0 0	..	..
Matthew Flinders Memorial	110	0 0	..	..	..	..	110	0 0	..	..
Sir George Knox Memorial	1,330	0 0	..	..	..	..	1,330	0 0	..	..
Albert and Mary Mattingley	100	0 0	..	..	..	..	100	0 0	..	..
J. Montgomery	500	0 0	..	..	..	..	500	0 0	..	..
M. H. Montgomery	120	0 0	..	..	..	..	120	0 0	..	..
L. J. Mountain..	120	0 0	..	..	..	..	120	0 0	..	..
Sir Keith and Lady Murdoch	200	0 0	..	..	..	..	200	0 0	..	..

SURPLUS REVENUE ACT, No. 5047.

	Amount Authorized.		Expenditure. 1963-64.		Total Expenditure to 30th June, 1964.		Balance at 30th June, 1964.	
	£	s. d.	£	s. d.	£	s. d.	£	s. d.
1. For the erection of, additions to and alteration of buildings comprising hospitals and other institutions registered under the Hospitals and Charities Acts, the fitting and furnishing thereof and other expenditure incidental to these purposes	310,000	0 0	..	..	304,824	0 0	5,176	0 0
2. For payment into the Drought Relief Fund, 1944	100,000	0 0	..	..	100,000	0 0	..	..
3. For the purchase of land, erection, fitting and furnishing of buildings and improvement of grounds for new sanatoria and institutions for the treatment of tuberculosis and other diseases .. .. .	*	..	..	..	..	..	..	..
4. For the purchase of land and buildings, the erection, fitting and furnishing, remodelling of, and additions to buildings and the improvement of grounds for the provision of hostels supervised by the Children's Welfare Department for boys and girls who have entered employment on completion of their schooling	40,000	0 0	..	..	40,000	0 0	..	..
5. For the erection of new buildings, additions to and remodelling of existing buildings, the fittings and furnishing thereof, and other expenditure relating to the provision of Infectious Diseases Wards at Country Hospitals	30,000	0 0	..	..	21,326	10 4	8,673	9 8
6. For the erection of new buildings and additions to and remodelling of existing buildings at penal establishments, the fitting and furnishing thereof, and other expenditure incidental to these purposes	20,000	0 0	..	..	20,000	0 0	..	..
7. For additions to and alterations of existing Bush Nursing Hospitals, and the provision of fittings, furniture, and equipment therefor ..	20,000	0 0	..	..	20,000	0 0	..	..
8. For the erection of new buildings, additions to and remodelling of existing buildings at Agricultural Colleges at Longerenong and Dookie and the provision of fittings, furniture, and equipment therefor, and for expenses incidental to these purposes	50,000	0 0	..	..	50,000	0 0	..	..
	570,000	0 0	..	..	556,150	10 4	13,849	9 8

* Appropriation varied by Act No. 5500.

SURPLUS REVENUE ACT, No. 5093.

	Amount Authorized.			Expenditure, 1963-64.			Total Expenditure to 30th June, 1964.			Balance at 30th June, 1964.		
	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
1. For the erection of, additions to, and alteration of buildings comprising hospitals and other institutions registered under the Hospitals and Charities Acts, the fitting and furnishing thereof and other expenditure incidental to these purposes	249,000	0	0	..	..	..	246,669	16	11	2,330	3	1
2. For publicity in relation to a campaign for preventive measures against tuberculosis	25,000	0	0	..	..	..	25,000	0	0	..	..	..
3. For grants to provide relief to dairy farmers whose income during the financial year 1944-45 from the sale of milk and cream for manufacturing or processing has been reduced by drought ..	*23,803	1	1	..	..	..	23,803	1	1	..	..	..
4. For the erection of new buildings for Bush Nursing Hospitals and additions to and remodelling of existing buildings of such hospitals, and for the provision of fittings, furniture, and equipment therefor and for other expenditure incidental to such hospitals	25,000	0	0	..	..	..	25,000	0	0	..	..	..
	322,803	1	1	..	..	..	320,472	18	0	2,330	3	1

* Appropriation varied by Act No. 5500.

SURPLUS REVENUE ACTS.

30TH JUNE, 1964.

Act No.	Appropriation.			Expenditure.			Unexpended at 30th June, 1964.		
				Finance Statement.		Amount.			
				Year.	Page.				
	£	s.	d.			£	s.	d.	
1622	91,719	1	10	1909-10	102	91,719	1	10	..
1904	382,192	7	5	1914-15	<u>114</u>	382,192	7	5	..
					<u>116</u>				
1945	59,548	1	1	1909-10	105 & 115	59,548	1	1	..
1969	325,689	10	4	1916-17	115 & 117	325,689	10	4	..
1998	31,598	15	5	1911-12	108 & 9	31,598	15	5	..
2029	175,570	13	5	1909-10	111 & 117	175,570	13	5	..
2085	198,251	6	2	1916-17	116	198,251	6	2	..
2208	151,523	11	1	1913-14	115	151,523	11	1	..
2388	112,340	4	6	1915-16	116	112,340	4	6	..
2802	8,729	7	1	1917-18	112	8,729	7	1	..
2958	220,155	11	8	1920-21	122	220,155	11	8	..
3021 & 3147	318,427	17	11	1927-28	102	318,427	17	11	..
3089	203,716	9	0	1927-28	103	203,716	9	0	..
3146	144,231	17	2	1924-25	130	144,231	17	2	..
3209	16,447	8	2	1923-24	135	16,447	8	2	..
3294	363,949	10	0	1923-24	138	363,949	10	0	..
3371	132,216	0	0	1934-35	87	132,216	0	0	..
4829	142,000	0	0	1945-46	97	142,000	0	0	..
4929	792,000	0	0	1951-52	93	792,000	0	0	..
4968	674,000	0	0	1953-54	101	674,000	0	0	..
5047	570,000	0	0	1958-59	107	556,150	10	4	13,849 9 8
5093	322,803	1	1	1959-60	108	320,472	18	0	2,330 3 1
5500	156,196	18	11	1950-51	106	156,196	18	11	..
5805	711,000	0	0	1959-60	108	711,000	0	0	..
5883	1,336,722	16	9	1959-60	108	1,336,722	16	9	..
6680	313,537	11	4	1960-61	110	313,537	11	4	..
Total	7,954,568	0	4			7,938,388	7	7	16,179 12 9

For variations in Appropriations see Finance Statement for 1959/60, pages 107-8.

FINANCE, 1963-64.

THE ASSURANCE FUND.

(TRANSFER OF LAND ACT, No. 6399, SECTION 107.)

Expenditure.	Total.		Receipts.		Total.	
	£	s. d.	£	s. d.	£	s. d.
Claims paid .. .. .	..	..	..	..	..	..
Interest on Securities—Acts Nos. 3032 and 3067 ..	5,094	11 0	..	..	7,763	16 9
Total Expenditure .. .. .	..	..	..	..	3,268	16 2
Balance at 30th June, 1964 .. .. .	..	..	..	..	..	..
	174,121	6 7*	..	..	11,032	12 11
	179,215	17 7			179,215	17 7
			Balance at 1st July, 1963 .. .. .	..	..	..
			Contributions .. .. .	..	..	..
			Interest on Stock .. .. .	..	..	..
			Total Receipts .. .. .	..	..	..
					168,183	4 8*

The amount paid up to date as compensation and for judgments recovered, including costs, is £14,420 2s. 9d., representing 102 claims.

* Includes Investment of £108,504 6s. 1d.

THE LICENSING FUND.

ACT No. 6293.

Expenditure.		Receipts.	
	£ s. d.		£ s. d.
Salaries and Expenses of Board and office, &c.	79,815 10 9	Balance at 1st July, 1963 .. .. .	.. .. .
Incidental Expenses	65,080 9 2	Fees	15,442 1 0
Annual Payments to Municipalities*	56,244 0 0	Fines	17,421 11 1
Liquor Referendum .. .. .	.. .. .	Sale of Confiscated Liquor .. .. .	.. .. .
Compensation	2,725 0 0	Licences	3,284,101 9 0
Transferred to Police Superannuation Fund under Section 290 of Act No. 6293	23,000 0 0	Club Certificates	167,719 0 0
Transferred to Revenue under Section 291 of Act No. 6293	3,319,412 4 8	Permits	50,244 10 0
Total Expenditure	3,546,277 4 7	Extended Annual Sittings	241 10 0
Balance at 30th June, 1964 .. .. .	.. .. .	Interest	10,051 15 0
		Total Receipts	3,546,277 4 7
			3,877,012 17 4

* For Details of Annual Payments to Municipalities, see pages 157 and 158.

† Includes Investments of £311,000.

FINANCE, 1963-64.

MILK BOARD FUND.

ACT No. 6318, SECTION 35.

Expenditure.		Receipts.				
	£	s.	d.	£	s.	d.
Payments to Dairy Farmers and Depots	8,097,089	14	10	..	..	..
Carriage and Treatment	1,151,127	18	9	..	9,412,074	0 1
Other Expenses—Publicity, &c...	94,486	4	4	..	15,100	10 6
Expenses of the Board	71,117	2	1	..	8,048	1 10
TOTAL EXPENDITURE	..	..	..	..	..	..
	9,413,821	0	0			
Balance at 30th June, 1964	..	..	..	..	..	..
	406,460	0	9			
	9,820,281	0	9			
				Balance at 1st July, 1963..	..	..
				Payments by Dairymen	..	..
				Milk Shop Licence Fees Act No. 6584	..	..
				Miscellaneous Receipts	..	..
				TOTAL RECEIPTS	..	..
					385,058	8 4
					9,435,222	12 5
					9,820,281	0 9

FINANCE, 1963-64.

POLICE SUPERANNUATION FUND.

ACT No. 6338.

Expenditure.	—		Total.		Receipts.	—		Total.		
	£	s. d.	£	s. d.		£	s. d.	£	s. d.	
Pensions—Act No. 6338	18,214	5 6	..	..	..	..	..
Total Expenditure	18,214	5 6	..	..	49,427	11 7	480,698	3 6*
Balance at 30th June, 1964	2,000	0 0	..	..
	23,000	0 0	..	..
	90,702	11 7
	571,400	15 1	..	..	..	..	571,400	15 1

* Includes Investment of £306,125 at Face Value of £310,000.

PORT PHILLIP PILOT SICK AND SUPERANNUATION FUND.

Act No. 6302.

Expenditure.		Receipts.	
	£ s. d.		£ s. d.
Pensions	23,870 10 6	Balance at 1st July, 1963	444,112 16 2*
Actuarial Valuation of Fund	110 0 0	Deductions from Pilots' Earnings	30,703 18 7
		Interest on Securities	21,738 19 4
TOTAL EXPENDITURE	23,980 10 6		
Balance as at 30th June, 1964	472,575 3 7†	TOTAL RECEIPTS	52,442 17 11
	496,555 14 1		496,555 14 1

* Includes Investments of £403,639 1s. 8d.

† Includes Investments of £460,813 17s. 2d.

RAILWAY ACCIDENT AND FIRE INSURANCE FUND.

Act No. 6355.

	Expenditure.		Receipts.	
	£	s. d.	£	s. d.
(a) Damages and costs in any action at law	16,066	10 11	..	..
(b) Compensation without action at law ..	24,953	14 8	..	..
(c) Damages arising out of such injury, &c.	..	..	..	..
(d) Compensation to employees, &c. ..	427,765	5 11	..	..
(e) Loss or damages by fire to buildings, &c.	16,775	15 10	..	..
(f) Damages to goods, &c. ..	94,869	3 5	..	..
(g) Loss or damage by engines, &c. ..	857	19 9	..	..
TOTAL EXPENDITURE	581,288	10 6		
Balance at 30th June, 1964	100,000	0 0		
	681,288	10 6		
			Balance at 1st July, 1963 ..	100,000 0 0
			Percentage of Railways Revenue ..	581,288 10 6

FINANCE, 1963-64.

TRANSPORT REGULATION FUND.

ACT No. 6400.

		Expenditure.		Receipts.			
		£	s. d.	£	s. d.	£	s. d.
Administration Costs	..	660,978	2 5	..	..	674,381	5 2
Works ..	..	3,148	11 4	..	..	749,070	14 9
New Office Building	..	144,049	18 0	..	..	5,360	11 9
Payments to Municipalities	..	30,637	3 11	..	..	75,822	3 2
Total Expenditure	..	..	..	..	..	9,323	1 1
Balance at 30th June, 1964	..	..	..	..	..	..	..
		838,813	15 8			839,576	10 9
		675,144	0 3			1,513,957	15 11
		1,513,957	15 11				

FINANCE, 1963-64.

WORKERS' COMPENSATION BOARD FUND.

ACT No. 6419.

Expenditure.	£ s. d.		Receipts.		£ s. d.	
	£	s. d.	£	s. d.	£	s. d.
Salaries and travelling expenses of the Board ..	13,431	11 5	Balance at 1st July, 1963 ..	..	..	10,265 1 4
Recoup to Consolidated Revenue for the salaries of the officers of the Board ..	20,737	2 5	Contributions ..	..	62,532 1 4	
Costs and expenses of administration ..	19,180	18 7	Contribution from Consolidated Revenue under Section 82 ..	..	1,559 11 1	
Uninsured Claims ..	21,007	1 4	Total Revenue ..	..	..	64,091 12 5
Total Expenditure ..	..	..		
Balance at 30th June, 1964 ..	..	..				74,356 13 9
						74,356 13 9

AGENT-GENERAL IN ACCOUNT WITH THE TREASURER OF VICTORIA.

RECONCILIATION of Balances in the Treasury Books at 30th June, 1964 with Balance of the Agent-General on the 30th April, 1964, as Certified by the Westminster Bank Ltd. and the Reserve Bank of Australia.

<i>Dr.</i>	£	<i>s. d.</i>	£	<i>s. d.</i>	<i>Cr.</i>	£	<i>s. d.</i>	£	<i>s. d.</i>
To Moneys held in Suspense by Agent-General on account of—					By Amount paid to Reserve Bank for remittance to London but not credited by Agent-General	765,641	18 9		
Chief Secretary		5 11 3			By Advice received of Moneys collected by the Agent-General during the month of May and debited in the Treasury Books to Agent-General's Collection Account—				
Education		42 1 8			Barnard Castle Petty Sessional Division maintenance moneys on account Mrs. R. Dent	6 0 0			
Hospitals and Charities Commission ..		3,628 6 4			Godstone Petty Sessional Division of Surrey maintenance moneys on account of Mrs. P. D. Manson ..	3 0 0			
Electricity Commission		11,203 4 5			Motor Registration Branch	2 10 0			
Mines		13 15 10						11 10 0	
State Library		3 12 0							
University—Melbourne		151 14 5			By Expenditure incurred by the Agent-General and not charged in Treasury Books on account—				
" —Monash		3,512 7 4			Agents-Generals Advance	100 0 0			
				18,560 13 3	Collections	1 19 7			
Treasury Balances on 30th June, 1964—					Chief Secretary	9 2 6			
Collection Account		17,703 12 6			Health	6 6 0			
Remittance Account		831,668 6 5			Lands	32 17 8			
				849,371 18 11	Law Library	3 0 6			
					Miscellaneous	1 7 6			
					Pensions	1,571 19 8			
					Premier	0 3 8			
					State Library	658 2 2			
					Treasury	3 4 8			
					Tramways	69 0 11			
								2,457 4 10	
					By Agent-General's Balances on 30th April, 1964—				
					Reserve Bank of Australia Deposit Account	90,691	1 8		
					Westminster Bank	9,130	16 11		
				867,932 12 2				99,821 18 7	
								867,932 12 2	

FINANCE, 1963-64.

SUNDRY DEBTORS TO REVENUE, 30th JUNE, 1964.

	Balances, 1963.			Dr.			Cr.			Balances, 1964.			Amounts Actually Due and Unpaid at 30th June, 1964.		
	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
Corporations (exclusive of Waterworks Trusts and Mallee Tanks) for Loans for Local Waterworks—															
For Repayments of Loans (see page 167)	4	3	10	19,303	15	11	19,303	19	7	4	0	2	4	0	2
For Interest on Loans (see page 167)	50	4	6	85,536	11	7	85,541	4	3	45	11	10	45	11	10
Decentralized Industries—															
For Repayment of Loans	100,146	6	3	6,031	10	3	6,778	9	9	93,367	16	6	40,877	4	11
For Interest on Loans	10,734	14	3	..	..	..	3,505	7	4	13,260	17	2	13,260	17	2
Farmers' Debts Adjustment (Victorian) Account now Rural Finance Corporation	10,140	7	9	..	..	..	811	19	0	9,328	8	9	..	..	..
Fruit Cool Stores (see page 180)—															
Interest due on Advances to Companies for erection of Cool Stores	558,732	1	10	14	5	11	14	5	11	667,871	2	7	..	..	..
Portland Harbor Trust	115,509	8	4	109,139	0	9	..	..	..	189	15	5	189	15	5
Latrobe Valley Water and Sewerage Board—Interest (see page 170)	5	3	1	235,204	8	10	850,524	1	9	14,246	9	7	14	14	5
Mildura Urban Irrigation Trust—For Interest on Loan (see page 170)	438,481	1	5	14,256	0	11	4,045	4	5	708,078	17	0	..	..	..
Melbourne and Metropolitan Board of Works	..	..	..	273,643	0	0	..	..	..	..	..	..	..	..	..
Port Phillip Sea Pilots—															
For Interest on Loan—Pilot Vessel "Wyuna"	..	..	..	16,410	12	5	16,410	12	5	..	..	..	..	..	..
River Improvement Trusts—															
For Repayment of Loans (see page 169)	152	2	9	661	6	5	771	9	0	42	0	2	42	0	2
For Interest on Loans (see page 169)	680	4	10	5,222	16	0	5,435	2	10	467	18	0	467	18	0
Sewerage Authorities—For Interest on Loans (see page 168)	1,351	15	10	21,106	2	5	22,221	5	10	236	12	5	236	12	5
State Superannuation Board	600,000	0	0	..	..	..	600,000	0	0	..	..	..	..	..	..
Teachers' Training College Students: Cost of Board—to be refunded after appointment	254	8	8	..	..	..	..	..	..	254	8	8	..	..	..
Trinity College (Melbourne) Trusts Corporation—Advance	2,000	0	0	..	..	..	500	0	0	1,500	0	0	..	..	..
Victorian Inland Meat Authority—Advances	200,240	13	4	..	..	..	..	..	..	200,240	13	4	..	..	..
Waterworks Trusts—															
For Repayment of Loans (see page 176)	4,341	5	1	49,279	10	6	51,343	14	5	2,277	1	2	2,277	1	2
For Interest on Loans (see page 176)	24,803	19	6	262,912	12	11	272,615	19	10	15,100	12	7	15,100	12	7
TOTAL	2,067,628	1	3	1,098,721	14	10	1,454,069	5	11	1,712,280	10	2	72,516	8	3

FINANCE, 1963-64.

MUNICIPALITIES.

Details of Annual Payment to Municipalities from Licensing Fund.

MUNICIPALITY.	ANNUAL PAYMENT TO MUNICIPALITIES. Act No. 6293. Payable on account of 1964.			MUNICIPALITY.	ANNUAL PAYMENT TO MUNICIPALITIES. Act No. 6293. Payable on account of 1964.		
CITIES.	£	s.	d.	BOROUGHS.	£	s.	d.
Ararat	485	0	0	Benalla	240	0	0
Ballaarat	2,907	16	0	Clunes	496	0	0
Bendigo	2,040	0	0	Daylesford	272	0	0
Brighton	405	0	0	Eaglehawk	288	0	0
Broadmeadows	48	0	0	Echuca	776	0	0
Brunswick	511	0	0	Koroit	176	0	0
Camberwell	16	0	0	Kyabram	82	0	0
Caulfield	136	0	0	Port Fairy	204	0	0
Chelsea	25	0	0	Queenscliffe	186	0	0
Coburg	160	0	0	Sebastopol	127	0	0
Colac	288	0	0	Swan Hill	156	0	0
Collingwood	1,220	0	0	Traralgon	133	0	0
Dandenong	83	0	0				
Essendon	404	0	0	Total Boroughs	3,136	0	0
Fitzroy	1,400	0	0				
Footscray	616	0	0	SHIRES.			
Geelong	1,454	0	0	Alberton	198	0	0
Geelong West	316	0	0	Alexandra	229	0	0
Hamilton	289	0	0	Arapiles	30	0	0
Hawthorn	530	0	0	Ararat	163	0	0
Heidelberg	69	0	0	Avoca	168	0	0
Horsham	256	0	0	Avon	117	0	0
Keilor	16	0	0	Bacchus Marsh	180	0	0
Kew	170	0	0	Bairnsdale	557	0	0
Malvern	260	0	0	Ballan	224	0	0
Maryborough	560	0	0	Ballarat	156	0	0
Melbourne	7,676	0	0	Bannockburn	66	0	0
Mildura	16	0	0	Barrabool	74	0	0
Moe	50	0	0	Bass	93	12	0
Moorabbin	228	0	0	Beechworth	496	0	0
Newtown and Chilwell	173	0	0	Belfast	66	0	0
Northcote	209	0	0	Bellarine	82	0	0
Nunawading	80	0	0	Benalla	91	0	0
Oakleigh	88	0	0	Berwick	182	0	0
Port Melbourne	710	0	0	Bet Bet	437	0	0
Prahran	1,426	0	0	Birchip	71	0	0
Preston	96	0	0	Bright	101	0	0
Richmond	1,388	0	0	Broadford	72	0	0
Ringwood	22	10	0	Bulla	68	0	0
Sale	348	0	0	Buln Buln	129	0	0
Shepparton	232	0	0	Bungaree	127	4	0
South Melbourne	1,489	0	0	Buninyong	245	0	0
St. Kilda	813	0	0	Charlton	93	0	0
Sunshine	104	0	0	Chiltern	84	0	0
Wangaratta	400	0	0	Cobram	168	0	0
Warrnambool	709	0	0	Cohuna	48	0	0
Waverley	122	0	0	Colac	96	0	0
Williamstown	692	0	0	Corio	63	0	0
Total Cities	31,736	6	0	Cranbourne	78	0	0
				Creswick	330	0	0
TOWNS.				Deakin	52	0	0
Camperdown	125	0	0	Dimboola	102	0	0
Castlemaine	604	0	0	Donald	174	0	0
Portland	223	0	0	Doncaster and Templestowe	88	0	0
St. Arnaud	260	0	0	Dundas	56	0	0
Stawell	448	0	0	Dunmunkle	99	0	0
Total Towns	1,660	0	0	East Loddon	73	0	0
				Eltham	40	0	0
				Euroa	187	0	0
				Carried forward	6,256	16	0

MUNICIPALITIES—continued.

MUNICIPALITY.	ANNUAL PAYMENT TO MUNICIPALITIES. Act No. 6293. Payable on account of 1964.			MUNICIPALITY.	ANNUAL PAYMENT TO MUNICIPALITIES. Act No. 6293. Payable on account of 1964.		
SHIRES—continued.	£	s.	d.	SHIRES—continued.	£	s.	d.
Brought forward ..	6,256	16	0	Brought forward ..	13,024	6	0
Fern Tree Gully ..	22	0	0	Newstead and Mount Alexander ..	185	0	0
Flinders ..	180	0	0	Numurkah ..	166	0	0
Frankston ..	101	0	0	Omeo ..	286	0	0
Gisborne ..	142	0	0	Orbost ..	131	18	9
Glenelg ..	332	0	0	Oxley ..	48	0	0
Glenlyon ..	102	0	0	Phillip Island ..	8	8	0
Gordon ..	96	0	0	Portland ..	156	0	0
Goulburn ..	134	0	0	Pyalong ..	1	0	0
Grenville ..	267	0	0	Ripon ..	108	0	0
Hampden ..	275	0	0	Rochester ..	246	0	0
Hastings ..	50	0	0	Rodney ..	246	0	0
Healesville ..	132	0	0	Romsey ..	264	0	0
Heytesbury ..	56	0	0	Rosedale ..	86	0	0
Huntly ..	174	0	0	Rutherglen ..	292	0	0
Kaniva ..	76	0	0	Seymour ..	226	0	0
Kara Kara ..	120	0	0	Shepparton ..	24	0	0
Karkaroc ..	42	0	0	South Barwon ..	58	0	0
Kerang ..	211	0	0	South Gippsland ..	84	0	0
Kilmore ..	136	0	0	Stawell ..	64	0	0
Knox ..	42	0	0	Strathfieldsaye ..	165	0	0
Korong ..	336	0	0	Talbot ..	342	0	0
Korumburra ..	437	0	0	Tambo ..	207	1	3
Kowree ..	158	0	0	Towong ..	313	0	0
Kyneton ..	632	0	0	Tullaroop ..	168	0	0
Leigh ..	92	0	0	Tungamah ..	84	0	0
Lexton ..	79	0	0	Upper Murray ..	135	0	0
Lillydale ..	108	10	0	Upper Yarra ..	88	0	0
Lowan ..	135	0	0	Violet Town ..	63	0	0
Maffra ..	181	0	0	Wangaratta ..	26	0	0
Maldon ..	75	0	0	Wannon ..	179	0	0
Mansfield ..	196	0	0	Waranga ..	224	0	0
Marong ..	74	0	0	Warracknabeal ..	93	0	0
Melton ..	72	0	0	Warragul ..	178	0	0
Metcalfe ..	78	0	0	Warrnambool ..	266	0	0
Minhamite ..	58	0	0	Werribee ..	110	0	0
Mirboo ..	28	0	0	Whittlesea ..	193	0	0
Mornington ..	124	0	0	Wimmera ..	58	0	0
Mortlake ..	158	0	0	Winchelsea ..	136	0	0
Morwell ..	114	0	0	Wodonga ..	169	0	0
Mount Rouse ..	164	0	0	Woorayl ..	154	0	0
Myrtleford ..	80	0	0	Wycheproof ..	203	0	0
McIvor ..	210	0	0	Yackandandah ..	113	0	0
Narracan ..	124	0	0	Yarrowonga ..	166	0	0
Nathalia ..	176	0	0	Yea ..	174	0	0
Newham and Woodend ..	188	0	0				
				Total Shires ..	19,711	14	0
Carried forward ..	13,024	6	0	Total Payment ..	56,244	0	0

PAYMENTS FROM LOAN FUNDS TO HOSPITALS AND CHARITABLE INSTITUTIONS
FOR THE YEAR, 1963-64.

Institution.	Amount.			Institution.	Amount.		
HOSPITALS.	£	s.	d.	HOSPITALS— <i>continued.</i>	£	s.	d.
				Brought forward	2,053,757	17	7
After Care	6,921	16	6	Kyabram	1,490	0	0
Airlie	71	0	0	Kyneton	24,099	12	0
Alexandra	3,190	0	0	Latrobe Valley	3,836	6	0
Alfred	583,685	8	2	Lorne	1,036	8	8
Altona	277	12	6	Maffra	18,589	4	8
Apollo Bay	2,552	0	0	Maldon	11,706	9	3
Ararat	37,846	18	11	Manangatang	370	0	0
Austin	283,378	16	1	Mansfield	2,590	0	0
Bacchus Marsh	4,720	0	0	Maryborough	16,792	17	5
Bairnsdale	4,253	16	4	Mildura	52,207	13	9
Ballarat	14,745	14	11	Minyip	620	10	0
Beeac	6,516	12	2	Moorabbin Hospital Society	195	0	0
Benalla	45,095	17	8	Mooroopna	69,601	4	3
Bendigo	50,103	1	6	Mordialloc-Cheltenham	4,398	0	0
Bethlehem	36,796	15	4	Mortlake	845	0	0
Birregurra	100	0	0	Morwell	796	12	5
Boort	380	0	0	Murtoa	140	0	0
Box Hill	19,278	11	10	Myrtleford	700	0	0
Box Hill—Mosgiel Annexe	703	4	6	Nathalia	1,605	0	0
Burwood	1,130	0	0	Nhill	3,879	0	0
Camperdown	582	0	0	Numurkah	4,070	0	1
Caritas Christi	681	13	9	Omeo	100	0	0
Casterton	418	15	0	Orbost	640	0	0
Castlemaine	6,924	5	9	Ovens	1,305	0	0
Caulfield	3,459	10	6	Ouyen	1,319	0	0
Clunes	410	0	0	Penshurst	4,134	10	0
Cobram	683	10	8	Port Fairy	16,168	4	0
Cohuna	1,140	0	0	Portland	4,394	0	0
Colac	13,620	5	11	Preston-Northcote	213,990	7	7
Coleraine	1,307	0	0	Prince Henry's	71,557	1	1
Corryong	13,981	6	6	Queen Victoria	24,993	10	0
Creswick	3,779	0	0	Red Cliffs	692	14	6
Dandenong	39,341	10	5	Robinvale	4,297	1	1
Daylesford	2,367	4	0	Rochester	2,122	15	0
Dental	290,986	13	4	Royal Children's	247,589	10	0
Dimboola	2,190	0	0	Royal Melbourne	51,291	19	0
Donald	1,819	0	0	Royal Talbot	1,403	2	1
Dunolly	4,884	1	9	Royal Victorian Eye and Ear	52,375	1	7
Echuca	62,101	0	0	Royal Women's	260,345	10	8
Edenhope	24,667	0	0	Rupanyup	320	0	0
Eildon	55	0	0	Sandringham Memorial Hospital Society	469,433	1	2
Elmore	7,727	0	0	Seymour	135	0	0
Essendon	3,904	1	4	Skipton	9,879	16	6
Fairfield	53,047	3	10	South Gippsland	235	0	0
Footscray	147,804	12	2	Southern Memorial	799	10	0
Frankston	31,577	11	0	Southern Memorial Hospital Society	27,046	0	0
Geelong	98,144	2	4	Southern Peninsula	445	0	0
Gippsland	47,911	3	3	Springvale	708	0	6
Glenelg	64,085	13	11	Stawell	790	0	0
Goroke	1,124	10	10	Sunshine	226	6	0
Hampton	10,058	19	1	Swan Hill	8,538	6	4
Healesville	705	0	0	St. Arnaud	2,487	0	0
Heathcote	740	15	8	St. George's	540	0	0
Inglewood	365	0	0	St. Vincent's	70,690	14	3
Jeparit	561	0	0	Tallangatta	1,875	0	0
Kaniva	75	0	0	Tatura	6,111	0	0
Kerang	1,565	0	0	Tawonga	614	5	0
Kilmore	4,391	0	0	Terang	1,898	0	0
Koroit	1,016	0	0				
Korumburra	1,808	0	2				
Carried forward	2,053,757	17	7	Carried forward	3,834,818	2	5

FINANCE, 1963-64.

PAYMENTS FROM LOAN FUNDS TO HOSPITALS AND CHARITABLE INSTITUTIONS
FOR THE YEAR, 1963-64—*continued.*

Institution.	Amount.			Institution.	Amount.		
	£	s.	d.		£	s.	d.
HOSPITALS—<i>continued.</i>				HOSTELS FOR THE AGED—<i>continued.</i>			
Brought forward	3,834,818	2	5	Brought forward	10,082	9	8
Timboon	75	0	0	Grange Hostel	3,493	13	0
Traralgon	715	0	0	Lewis Court	178	0	0
Upper Goulburn	794	0	0	Lotus Lodge	245	0	0
Wangaratta	39,523	0	1	Lutheran Rest Home	710	0	0
Waranga	23	0	0	Lyndoch	3,592	12	5
Warracknabeal	5,080	18	9	Lions Club, Footscray	425	0	0
Warrnambool	126,292	13	10	Moorfields	6,500	0	0
Werribee	1,077	0	6	Seymour Elderly Citizens	100	0	0
Westernport	200	0	0	Sunnyside	725	0	0
West Gippsland	46,021	10	1	Warramunda Village	1,148	0	0
William Angliss	1,930	0	0				
Williamstown	38,740	17	9		27,199	15	1
Wimmera	67,551	14	6				
Winchelsea	679	0	0	HOSTELS.			
Wodonga	1,873	12	6	Gill Memorial	23,092	3	4
Wonthaggi	18,028	3	7				
Woorayl	5,766	0	0	CHILDREN'S HOMES.			
Wycheproof	1,415	0	0	Ballarat Orphanage	35,325	13	0
Yarram	1,226	0	0	Central Mission Training Farm	12,500	0	0
Yarrawonga	29,886	0	0	Church of England Homes	250	0	0
Yea	30	0	0	Gordon Institute	208	0	0
	4,221,746	14	0	Graduates Association of the Kindergarten	750	0	0
HOSPITALS FOR THE AGED.				Kilmany Park Farm	2,500	0	0
Bendigo Benevolent Home	38,295	7	1	Melbourne Orphanage	1,626	8	10
Greenvale Village	120,112	4	1	Menzies Homes	13,082	0	0
Mount Royal	62,301	0	0	Nazareth Boys' Home	2,164	10	0
Queen Elizabeth Home	34,039	19	0	St. Anthony's Home	7,000	0	0
	254,748	10	2	St. Augustine's Orphanage	175	0	0
BENEVOLENT HOMES.				St. Catherine's Girls' Orphanage	5,000	0	0
Alexander	45,288	17	10	St. Cuthbert's Boys Home	2,000	0	0
Geelong—Grace McKellar	37,823	17	1	St. John's Home for Boys	5,000	0	0
Gippsland	2,557	1	9	St. Joseph's Nursery, Kew	60	0	0
Little Sisters of the Poor	1,300	0	0	St. Vincent de Paul's Childrens' Homes	10,000	0	0
Melbourne Home and Hospital for the Aged	55,688	8	6		97,641	11	10
Ovens and Murray Home	12,405	14	3	FOUNDLING HOMES AND REFUGES.			
	155,063	19	5	Alexandra Babies' Home	110	0	0
HOSTELS FOR THE AGED.				Bethany Babies' Home	2,403	0	0
Avonlea	55	0	0	Foundling Hospital and Infants' Home	1,320	0	0
Brotherhood of St. Laurence	500	0	0		3,833	0	0
Broughton Hall	750	0	0	CONVALESCENT HOME.			
Claremont	160	0	0	Melbourne Convalescent Home for Women	2,465	0	0
Clarence Court	2,500	0	0				
Colac Eventide Home	1,780	0	0	BLIND, DEAF AND DUMB INSTITUTIONS.			
Eva Tilley	877	4	8	St. Paul's School for the Blind	5,000	0	0
Eventide Homes, Stawell	1,750	5	0	Villa Maria Home for the Blind	730	0	0
Fairview Homes	690	0	0				
Gladswood	460	0	0		5,730	0	0
Grace Bruce and J. L. McMillan	560	0	0				
	10,082	9	8				
Carried forward							

PAYMENTS FROM LOAN FUNDS TO HOSPITALS AND CHARITABLE INSTITUTIONS
FOR THE YEAR, 1963-64—continued.

Institution.	Amount.	Institution.	Amount.
	£ s. d.		£ s. d.
MEDICAL DISPENSARY.		NURSING SOCIETY.	
Richmond Dispensary and Out-patients' Clinic	8,210 0 0	Geelong District	3,760 2 4
MATERNAL AND INFANT WELFARE.		BUSH NURSING CENTRES.	
Grey Sisters Mother and Child Care Centre	750 0 0	Buchan	280 0 0
RESCUE HOME		Dartmoor	19 0 0
Swinborn Lodge	1,311 0 0	Lockington	2,936 0 0
PHILANTHROPIC ORGANIZATIONS AND SOCIETIES.		Mountain District	12,091 10 0
Association for the Blind ..	15,000 0 0	Underbool	35 0 0
Melbourne Jewish Philanthropic Society	500 0 0		15,361 10 0
Open Door Community Centre ..	2,500 0 0	AMBULANCE SERVICES.	
Spastic Childrens' Society ..	10,000 0 0	Alexandra	60 0 0
Victorian Council of Speech Therapy	154 6 0	Ballarat	4,077 0 0
	28,154 6 0	Central Victoria	1,815 0 0
CHURCH RELIEF ORGANIZATIONS.		East Gippsland	1,928 0 0
Society of St. Vincent de Paul ..	3,750 0 0	Geelong	13,720 19 2
BENEVOLENT SOCIETY.		Glenelg	4,324 0 0
Maryborough Ladies Benevolent Society	100 0 0	Goulburn Valley	4,165 0 0
NURSING SERVICE.		Latrobe Valley	5,467 10 0
Melbourne District	11,525 0 0	Mid. Murray	1,144 0 0
SCHOOLS OF NURSING.		Northern	9,247 0 0
Mayfield Centre	10,792 11 1	North-East Victorian	5,185 0 0
Melbourne Nursing Aide	7,698 10 8	North-West Victorian	4,761 0 0
Northern District	4,443 14 6	Peninsula	3,749 2 3
Royal Melbourne and Associated Hospitals	858 10 0	South Gippsland	2,591 8 1
	23,793 6 3	South-Western Victorian	10,355 0 0
		Victorian Civil	40,276 19 2
		Wimmera District	6,397 2 11
			119,264 1 7
		UNIVERSITY MEDICAL SCHOOL PROJECTS.	
		<i>Melbourne University.</i>	
		Royal Melbourne Hospital ..	296,025 0 0
		Royal Women's Hospital ..	1,020 16 5
		St. Vincent's Hospital ..	53,737 0 0
			350,782 16 5
		<i>Monash University.</i>	
		Alfred Hospital	117,373 8 1
		Prince Henry's Hospital ..	21,538 0 0
		Queen Victoria Hospital ..	193,919 10 0
			332,830 18 1
		Total Universities	683,613 14 6
		Total	5,691,113 14 6

FINANCE, 1963-64.

LOANS TO CHARITABLE INSTITUTIONS TO 30th JUNE, 1964.

Name.	Advances.	Deduct Amounts Transferred from Loan to Grants or Written off under Act No. 4983.	Deduct Redemption Contributions.	The Liability at 30th June, 1964 stood at—	Outstanding, 30th June, 1964.		
					Interest.	Redemption.	Total.
	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.

PUBLIC WORKS LOAN AND APPLICATION ACT, No. 4845.

Hospital Committees—							
Alfred	15,000 0 0	15,000 0 0	..	..	..	..	..
Corryong District ..	1,000 0 0	..	375 0 0	625 0 0	..	..	..
Dunolly District ..	500 0 0	500 0 0	..	..	..	..	..
Frankston Community	1,000 0 0	..	1,000 0 0	..	..	..	..
Glenelg Base ..	3,000 0 0	..	1,125 0 0	1,875 0 0	..	..	..
St. Arnaud District ..	2,000 0 0	..	750 0 0	1,250 0 0	..	..	..
Swan Hill District ..	1,500 0 0	1,067 0 0	162 7 6	270 12 6	..	..	..
Tallangatta	1,000 0 0	..	375 0 0	625 0 0	..	..	..
Victorian Eye and Ear	18,250 0 0	7,472 0 0	4,041 15 0	6,736 5 0	..	..	..
Wangaratta	1,000 0 0	..	250 0 0	750 0 0	..	125 0 0	125 0 0
Wonthaggi District ..	3,500 0 0	..	1,875 0 0	1,625 0 0	..	..	..
Charitable Institutions—							
The Carlton Home ..	5,000 0 0	5,000 0 0	..	..	..	..	..
Footscray and District	7,500 0 0	..	2,812 10 0	4,687 10 0	..	..	..
	60,250 0 0	29,039 0 0	12,766 12 6	18,444 7 6	..	125 0 0	125 0 0

SURPLUS REVENUE ACT, No. 4829.

St. Vincent's Hospital ..	20,000 0 0	20,000 0 0
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SURPLUS REVENUE ACT, No. 4929.

Hospital Committees—							
Prior to 1959-60 (See Finance 1958-59 Page 172) ..	78,334 0 0	75,584 0 0	2,750 0 0

FINANCE, 1963-64.

LOANS FROM UNEMPLOYMENT RELIEF FUNDS TO 30th JUNE, 1964.

Also Interest and Redemption Outstanding on same date.

Name.	Advances.	Deduct Amounts Transferred from Loan to Grants or Written off under Act No. 4983.	Deduct Redemption Contributions Paid into Treasury.	The Liability at 30th June, 1964 stood at—	Outstanding 30th June, 1964		
					Interest.	Redemption.	Total.
	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
WINTER RELIEF FUND ACT No. 4027.							
Hospital Committees—							
Ballarat ..	20,000 0 0	16,000 0 0	4,000 0 0	..	..	..	..
Bendigo and Northern District ..	10,000 0 0	3,000 0 0	4,000 0 0	3,000 0 0	..	3,000 0 0	3,000 0 0
Colac ..	35,000 0 0	17,500 0 0	16,100 0 0	1,400 0 0	..	1,400 0 0	1,400 0 0
Geelong and District ..	6,000 0 0	..	5,250 0 0	750 0 0	..	750 0 0	750 0 0
Gippsland Hospital, Sale ..	5,000 0 0	..	5,000 0 0	..	..	..	..
Heathcote ..	4,500 0 0	48 0 0	4,452 0 0	..	..	..	..
Mildura ..	50,000 0 0	30,213 0 0	9,892 0 0	9,895 0 0	..	9,895 0 0	9,895 0 0
Queen Victoria Memorial ..	30,000 0 0	15,000 0 0	15,000 0 0	..	..	..	..
Stawell ..	1,500 0 0	..	1,500 0 0	..	..	..	..
Warracknabeal ..	6,000 0 0	2,750 0 0	3,250 0 0	..	..	..	..
West Gippsland—Warragul ..	1,576 3 6	..	1,576 3 6	..	..	..	..
Municipalities—							
Prior to 1959-60 (See Finance 1958-59 page 173) ..	66,470 0 0	..	66,470 0 0	..	..	..	..
Ararat ..	10,006 18 4	2,853 3 3	4,626 12 8	2,527 2 5	..	..	..
Sewerage Authorities—							
Ballarat ..	16,000 0 0	..	16,000 0 0	..	..	..	..
Horsham ..	49,064 10 5	..	16,298 16 9	32,765 13 8	..	..	..
Swan Hill ..	45,000 0 0	..	15,878 0 0	29,122 0 0	..	..	..
Warrnambool ..	65,000 0 0	..	65,000 0 0	..	..	..	..
Waterworks Trusts—							
Broadford ..	2,000 0 0	750 10 6	818 1 4	431 8 2	..	..	..
Gisborne ..	2,000 0 0	803 16 3	766 6 10	429 16 11	..	..	..
Kilmore ..	987 6 10	322 9 7	431 6 9	233 10 6	..	..	..
Korumburra ..	2,141 14 1	77 3 4	1,201 15 7	862 15 2	..	..	..
Kyneton ..	1,500 0 0	..	963 8 10	536 11 2	..	..	..
Lorne ..	1,300 0 0	803 19 5	326 12 3	169 8 4	..	..	..
Maffra ..	1,913 8 3	28 11 10	1,174 16 8	709 19 9	..	..	..
Mount Macedon ..	800 0 0	140 13 7	414 13 11	244 12 6	..	..	..
Traralgon ..	9,000 0 0	1,276 9 9	5,016 1 7	2,707 8 8	..	..	..
Yarram ..	1,900 0 0	361 2 5	989 2 9	549 14 10	..	..	..
Melbourne and Metropolitan Board of Works ..	200,000 0 0	..	200,000 0 0	..	..	..	..
Commonwealth Government ..	24,377 14 1	..	24,377 14 1	..	..	..	..
Total ..	669,037 15 6	91,928 19 11	490,773 13 6	86,335 2 1	..	15,045 0 0	15,045 0 0

LOANS FROM UNEMPLOYMENT RELIEF FUNDS, ETC.—*continued.*

Name.	Advances.	Deduct Amounts Transferred from Loan to Grants or Written off under Act No. 4983.	Deduct Redemption Contributions Paid into Treasury.	The Liability at 30th June, 1964 stood at—	Outstanding 30th June, 1964.		
					Interest.	Redemption.	Total.
	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
NATIONAL RECOVERY LOAN ACT No. 4097.							
Municipalities—							
Prior to 1959-60 (See Finance 1958-59 page 174) ..	184,992 0 0	..	184,992 0 0	..	..	..	..
Ferntree Gully ..	6,400 0 0	..	6,400 0 0	..	..	..	..
Swan Hill ..	4,075 0 0	..	4,075 0 0	..	..	..	..
Hospital Committees—							
Prior to 1959-60 (See Finance 1958-59 page 174) ..	984,480 16 5	740,788 16 5	243,692 0 0	..	..	..	..
Sewerage Authorities—							
Horsham ..	935 9 7	..	311 19 0	623 10 7	..	..	..
Swan Hill ..	6,450 0 0	..	2,000 3 2	4,449 16 10	..	..	..
Waterworks Trusts—							
Moe ..	10,500 0 0	2,712 1 11	4,784 7 5	3,003 10 8	..	..	..
Myrtleford ..	12,000 0 0	5,583 9 9	4,005 7 5	2,411 2 10	..	..	..
St. Arnaud ..	2,138 13 5	1,072 12 4	671 4 10	394 16 3	..	..	..
Swan Hill ..	1,650 5 1	176 4 1	870 13 3	603 7 9	..	..	..
Other Authorities—							
Prior to 1959-60 (See Finance 1958-59 page 175) ..	460,553 15 8	14,086 0 9	446,467 14 11	..	..	..	..
Ballarat Agricultural and Pastoral Society ..	6,000 0 0	..	5,309 7 0	690 13 0	..	690 13 0	690 13 0
Lands Department..	127,318 1 8	..	*125,996 3 2	1,321 18 6	..	..	..
Mines Department— Loddon-Fryers- town Water Race Syndicate ..	1,500 0 0	..	127 3 7	1,372 16 5	..	..	..
Total ..	1,808,994 1 10	764,419 5 3	1,029,703 3 9	14,871 12 10	..	690 13 0	690 13 0
Grand Total ..	2,478,031 17 4	856,348 5 2	1,520,476 17 3	101,206 14 11	..	15,735 13 0	15,735 13 0

* Includes the sum of £10,861 18s. 9d. written off.

LOANS TO CORPORATIONS (EXCLUSIVE OF WATER TRUSTS AND MALLEE REDEMPTION OUTSTAND)

Name.	GROSS LIABILITY.						Deduct Liabilities Transferred to State Rivers and Water Supply Commission and Waterworks Trusts on Account of Works Handed Over.	Total Advances.										
	ADVANCES FROM—				Interest Capitalized.	Total.												
	Loan Funds.		Surplus Revenue.															
£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.							
Advances Completed (For details, see Finance Statements, 1926-27, pages 147-148, 1938-39, pages 142-143, 1945-46, pages 154-155, 1949-50, pages 164-165, and 1952-53, pages 162-163)	172,154	16	2	..	7,217	0	7	179,371	16	9	67,186	12	4	112,185	4	5		
Ararat City	585,106	12	8	4,000	0	0	..	589,106	12	8	..	..	..	589,106	12	8
Bacchus Marsh Shire	139,055	0	2	..	..	..	..	139,055	0	2	..	..	..	139,055	0	2
Ballarat Water Commissioners	2,449,377	10	8	..	41,869	2	5	2,491,246	13	1	..	..	..	2,491,246	13	1
Beechworth Shire	87,210	15	7	..	1,255	15	6	88,466	11	1	..	..	..	88,466	11	1
Bet Bet (Laanecoorie) Shire	2,070	6	8	..	..	..	..	2,070	6	8	..	..	..	2,070	6	8
Bet Bet (Dunolly Borough) Shire	35,806	11	6	..	..	..	..	35,806	11	6	..	..	..	35,806	11	6
Bet Bet (Tarnagulla Borough) Shire	14,064	10	1	..	..	..	..	14,064	10	1	..	..	..	14,064	10	1
Clunes Borough	77,230	2	1	..	..	..	..	77,230	2	1	..	..	..	77,230	2	1
Creswick Shire	55,225	0	0	..	..	..	..	55,225	0	0	..	..	..	55,225	0	0
Dimboola Shire	426	0	0	..	..	..	..	426	0	0	..	..	..	426	0	0
East Loddon Shire	15,049	0	0	..	..	..	..	15,049	0	0	..	..	..	15,049	0	0
Eltham Shire	1,296	4	6	..	..	..	..	1,296	4	6	..	..	..	1,296	4	6
Euroa Shire	2,244	0	0	..	..	..	..	2,244	0	0	..	..	..	2,244	0	0
Healesville	2,430	0	0	..	..	..	..	2,430	0	0	..	..	..	2,430	0	0
Heidelberg City	21,503	9	6	..	..	..	..	21,503	9	6	..	..	..	21,503	9	6
Inglewood Borough	75,450	9	9	..	..	..	..	75,450	9	9	..	..	..	75,450	9	9
Kara Kara Shire	2,261	14	8	..	..	..	..	2,261	14	8	..	..	..	2,261	14	8
Kilmore Shire	11,345	7	6	..	..	..	..	11,345	7	6	..	..	..	11,345	7	6
Korong Shire	20,813	2	6	..	..	..	..	20,813	2	6	..	..	..	20,813	2	6
Korong Shire (Borong, Mysia, Wychitella Water Supply District)	12,828	17	9	..	..	..	..	12,828	17	9	..	..	..	12,828	17	9
Korong Shire (Korong Vale Water Supply District)	5,500	0	0	..	..	..	..	5,500	0	0	..	..	..	5,500	0	0
Korong Shire (Wedderburn Water Supply District)	30,306	4	4	..	..	..	..	30,306	4	4	..	..	..	30,306	4	4
*Kyabram Borough	37,876	8	8	..	..	..	..	37,876	8	8	..	..	..	37,876	8	8
Mansfield Shire (Bonnie Doon)	2,962	0	0	..	..	..	..	2,962	0	0	..	..	..	2,962	0	0
Rosedale Shire (Wurruck Wurruck)	1,383	5	1	..	..	..	..	1,383	5	1	..	..	..	1,383	5	1
Seymour Shire	13,196	6	5	..	..	..	..	13,196	6	5	..	..	..	13,196	6	5
Stawell Town	440,212	5	9	..	..	..	..	440,212	5	9	..	..	..	440,212	5	9
Talbot Shire	29,149	8	7	..	..	..	..	29,149	8	7	..	..	..	29,149	8	7
Tambo Shire (Metung Water Supply District)	4,467	0	0	..	..	..	..	4,467	0	0	..	..	..	4,467	0	0
Walpeup Shire	2,982	3	6	..	..	..	..	2,982	3	6	..	..	..	2,982	3	6
Warrnambool City	160,255	9	11	..	..	..	..	160,255	9	11	..	..	..	160,255	9	11
Werribee Shire	34,855	5	3	..	..	..	..	34,855	5	3	..	..	..	34,855	5	3
	4,546,095	9	3	4,000	0	0	50,341	18	6	4,600,437	7	9	67,186	12	4	4,533,250	15	5

* £33,016 10s. 7d. transferred from Kyabram Waterworks Trust, 1st February, 1962.

1963-64.

TANKS) FOR WATERWORKS TO 30TH JUNE, 1964 ; ALSO INTEREST AND
ING ON SAME DATE.

Deduct Redemption Contributions Paid into Treasury.	Amount Applied Towards Reduction of Deferred Interest.	LIABILITY TO STATE.				OUTSTANDING, 30TH JUNE, 1964.		
		True Liability (i.e., if no Writing off).	But as Acts Nos. 1625, 4983, and 5072, Wrote off—	And Capital Borne by State is—	The Liability at 30th June, 1964, stood at—	Interest.	Redemp- tion.	Total.
£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
59,897 1 0	..	52,288 3 5	52,288 3 5	..	..	..	..	..
56,822 6 5	..	532,284 6 3	44,628 19 4	101,986 19 4	385,668 7 7	..	..	..
1,801 5 5	..	137,253 14 9	..	43,942 0 0	93,311 14 9	..	..	..
309,629 18 4	39,758 6 5	2,141,858 8 4	16,749 13 11	489,784 0 0	1,635,324 14 5	38 9 0	3 4 1	41 13 1
22,402 5 2	..	66,064 5 11	10,756 12 2	..	55,307 13 9	3 12 2	0 5 11	3 18 1
3 11 1	..	2,066 15 7	..	1,800 0 0	266 15 7	..	..	..
3,110 16 5	..	32,695 15 1	2,766 2 6	17,402 0 0	12,527 12 7	..	..	..
1,209 11 1	..	12,854 19 0	687 12 6	8,207 0 0	3,960 6 6	..	..	..
3,855 18 7	..	73,374 3 6	69,056 4 10	..	4,317 18 8	..	..	..
6,701 17 2	..	48,523 2 10	..	3,631 0 0	44,892 2 10	1 5 10	0 2 2	1 8 0
..	..	426 0 0	..	426 0 0	..	..	..	..
..	..	15,049 0 0	..	15,049 0 0	..	..	..	..
..	..	1,296 4 6	..	1,296 4 6	..	..	..	..
..	..	2,244 0 0	..	2,244 0 0	..	..	..	..
..	..	2,430 0 0	..	2,430 0 0	..	..	..	..
..	..	21,503 9 6	..	21,503 9 6	..	..	..	..
6,749 6 10	..	68,701 2 11	6,438 8 4	20,156 0 0	42,106 14 7	..	..	..
..	..	2,261 14 8	..	2,261 14 8	..	..	..	..
..	..	11,345 7 6	..	11,345 7 6	..	..	..	..
3,141 7 4	..	17,671 15 2	7,900 1 1	..	9,771 14 1	2 4 10	1 0 1	3 4 11
..	..	12,828 17 9	..	12,828 17 9	..	..	..	..
156 7 7	..	5,343 12 5	..	2,388 0 0	2,955 12 5	..	..	..
183 5 1	..	30,122 19 3	..	26,516 19 2	3,606 0 1	..	..	..
695 6 3	..	37,181 2 5	..	..	37,181 2 5	..	..	..
..	..	2,962 0 0	..	2,962 0 0	..	..	..	..
..	..	1,383 5 1	..	1,383 5 1	..	..	..	..
..	..	13,196 6 5	..	13,196 6 5	..	..	..	..
41,211 5 7	..	399,001 0 2	90,246 8 2	..	308,754 12 0	..	..	..
1,108 7 11	..	28,041 0 8	15,489 1 1	..	12,551 19 7	..	..	..
..	..	4,467 0 0	..	4,467 0 0	..	..	..	..
35 8 7	..	2,946 14 11	..	1,775 0 0	1,171 14 11	..	..	..
1,639 3 11	..	158,616 6 0	..	55,769 0 0	102,847 6 0	..	..	..
380 0 1	..	34,475 5 2	..	2,230 0 0	32,245 5 2	..	..	..
520,734 9 10	39,758 6 5	3,972,757 19 2	317,007 7 4	866,981 3 11	2,788,769 7 11	45 11 10	4 12 3	50 4 1

LOANS TO SEWERAGE AUTHORITIES TO 30TH JUNE, 1964; ALSO INTEREST AND REDEMPTION OUTSTANDING ON SAME DATE.

Name.	Total Advances.		Deduct.		Liability to State at 30th June, 1964.	Interest.		Outstanding 30th June, 1964.		Total.
	£	s. d.	Redemption Contributions Paid into Treasury.	Capital Borne by State.		£	s. d.	£	s. d.	
Advances Completed—For details see Finance Statement, 1934-35, page 128, 1953-54, page 172										
Bacchus Marsh Sewerage Authority	70,529	0 8	69,779	0 8	..	..	..	..	..	..
Camperdown Sewerage Authority	42,029	0 0	..	..	..	..	..	..	..	..
Casterton Sewerage Authority	55,038	18 1	153	16 0	10,298	5 3	..	..	..	..
Colac Sewerage Authority	85,452	1 3	28,472	8 10	47,502	7 8	..	..	..	..
Corryong Sewerage Authority	39,800	0 0	..	..	..	..	..	..	..	..
Echuca Sewerage Authority	65,000	0 0	24,201	12 7	40,798	7 5	..	..	..	..
Eildon Sewerage Authority	103,800	0 0	2,902	16 7	72,337	3 5	..	..	..	..
Euroa Sewerage Authority	107,833	0 0	26	15 8	15,973	4 4	6 18	1 3 0	8 1 1	..
Horsham Sewerage Authority	3,000	0 0	1,018	5 1	1,981	14 11	..	..	..	..
Kaniva Sewerage Authority	30,040	0 0	..	..	..	..	..	..	..	..
Kerang Sewerage Authority	3,084	0 0	..	..	..	..	..	..	..	..
Korumburra Sewerage Authority	173,000	0 0	1,263	13 11	58,736	6 1	..	..	..	..
Kyabram Sewerage Authority	3,800	0 0	..	..	..	..	..	..	..	..
Lang Lang Sewerage Authority	3,400	0 0	..	..	..	..	..	..	..	..
Leongatha Sewerage Authority	30,875	0 0	..	..	..	..	..	..	..	..
Lorne Sewerage Authority	46,789	10 0	..	..	..	..	..	..	..	..
Maryborough Sewerage Authority	112,000	0 0	..	..	..	..	..	..	..	..
Moe Sewerage Authority	335,039	19 3	20,114	19 10	276,254	19 5	..	..	..	..
Mooroopna Sewerage Authority	79,000	0 0	1,439	7 10	28,560	12 2	..	..	..	..
Morwell Sewerage Authority	30,000	0 0	..	..	..	..	..	..	..	..
Mount Eliza Sewerage Authority	8,000	0 0	..	..	..	..	..	..	..	..
Portland Sewerage Authority	856	0 0	..	..	..	..	..	..	..	..
Red Cliffs Sewerage Authority	75,015	8 4	36	15 7	32,897	16 9	25 1 3	4 3 6	29 4 9	..
Sale Sewerage Authority	142,629	0 0	844	10 4	39,155	9 8	..	..	..	..
Seymour Sewerage Authority	15,000	0 0	..	..	..	..	..	..	..	..
Springvale—Noble Park Sewerage Authority	30,764	0 0	..	..	..	..	..	..	..	..
St. Arnaud Sewerage Authority	75,700	0 0	..	..	..	..	..	..	..	..
Stawell Sewerage Authority	116,017	7 1	624	13 1	29,392	14 0	..	..	..	..
Swan Hill Sewerage Authority	7,118	6 0	1,303	0 10	2,727	2 1	40 18 1	29 1 11	70 0 0	..
Tallangatta Sewerage Authority	59,513	17 3	716	14 0	21,297	3 3	..	..	..	..
Tatura Sewerage Authority	117,314	13 4	129	16 1	59,870	3 11	16 9 7	2 14 10	19 4 5	..
Terang Sewerage Authority	58,312	0 0	..	..	..	..	..	..	..	..
Traralgon Sewerage Authority	36,698	8 0	616	1 0	28,586	12 9	..	..	..	..
Werrisbee Sewerage Authority	57,358	0 0	..	..	..	..	..	..	..	..
Wodonga Sewerage Authority	137,280	10 6	..	..	85,500	0 0	147 5 5	24 11 1	171 16 6	..
Yarram Sewerage Authority	121,304	0 0	..	..	..	..	..	..	..	..
	2,556,277	8 10	153,644	7 11	851,870	3 1	236 12 5	61 14 4	298 6 9	..

LOANS TO RIVER IMPROVEMENT TRUSTS TO 30TH JUNE, 1964; ALSO INTEREST AND REDEMPTION OUTSTANDING ON SAME DATE.

Name.	Total Advances.		Deduct.		Liability to State at 30th June, 1964.	Outstanding 30th June, 1964.			
	£ s. d.		£ s. d.			Interest.	Redemption.	Total.	
	£	s. d.	£	s. d.					
Alexandra River Improvement Trust	10,393	0 2	0 8	3	1,302	18 3	0 17	10 11 11	11 9 9
Avon River Improvement Trust	108,834	19 2	123	19 3	12,472	9 5	0 0	4 11	0 5 4
Bendigo Creek Improvement Trust	32,154	8 5	133	13 2	1,743	7 3	0 0	3 5	0 3 8
Broken River Improvement Trust	39,908	12 9	25	9 11	7,162	17 2	0 2	1 4 8	1 6 9
Glenelg River Improvement Trust	29,791	4 5	3	18 10	4,963	5 1	4 6	0 7	55 6 10
Kiewa River Improvement Trust	133,993	15 5	122	0 0	15,529	10 3	0 1	0 11 10	0 12 10
King River Improvement Trust	110,632	12 3	207	1 3	12,945	19 4	0 0	3 1	0 3 4
Latrobe River Improvement Trust	197,938	12 4	193	13 2	16,194	18 1	0 5	3 9 9	3 15 7
Longwarry Drainage Trust	4,606	2 11	0	5 1	2,302	16 2	0 2	1 10 0	1 12 7
Lough Calvert Drainage Trust	60,723	11 4	1,068	16 1	..	..	..	..	..
Macalister River Improvement Trust	78,119	0 10	16	10 2	4,905	10 8	0 3	2 3 2	2 6 10
Mitchell River Improvement Trust	97,137	19 3	95	15 5	12,772	6 9	0 2	1 6 11	1 9 3
Mitta Mitta River Improvement Trust	93,934	8 10	80	17 8	6,909	11 6	9 19	103 12 10	113 11 11
Ovens River Improvement Trust	226,371	10 2	..	..	..	..	..	..	..
Pental Island River Improvement Trust	8,444	14 9	2	1 6	445	3 1	..	..	..
Snowy River Improvement Trust	171,157	5 5	103	6 6	19,835	6 1	24	279 5 2	304 2 9
Strathdownie Drainage Trust	43,405	12 8	102	3 4	31,067	15 10	0 18	10 17 6	11 15 9
Tambo River Improvement Trust	81,210	15 5	55	2 2	8,652	19 7	..	..	..
Tarwin River Improvement Trust	127,942	11 1	143	19 10	11,978	5 5	0 0	0 5 5	0 5 11
Whorouly Creek Improvement Trust	25,551	18 9	25	19 3	4,232	13 11	0 0	4 8	0 5 0
Yarra River Improvement Trust	147,872	10 5	165	10 2	23,399	19 3	0 1	1 2 2	1 4 1
Yatchaw Drainage Trust	26,337	19 4	1,969	4 9	3,405	8 2	..	..	..
	1,856,463	6 1	4,639	15 9	202,223	1 3	42	467 18 0	509 18 2

LOANS TO LATROBE VALLEY WATER AND SEWERAGE BOARD TO 30TH JUNE, 1964.

	Total Advances.	Deduct.			Liability to State at 30th June, 1964.	Outstanding 30th June, 1964.		
		Redemption Contributions Paid into Treasury.	Capital Borne by State.	Total Advances.		Interest.	Redemption.	Total.
For Waterworks	£ 5,418,005 4 10	£ 130,165 2 6	£	£ 5,287,840 2 4	£ 150 19 10	£ 25 3 1	£ 5,438,172 11 5	
For Sewerage Works	£ 2,873,766 6 8	£ 129,400 2 6	£	£ 2,744,366 4 2	£ 38 15 7	£ 6 9 3	£ 2,828,831 10 2	
For Outfall Pipeline Extension	£ 77,500 14 10	£	£ 74,835 1 3	£ 2,665 13 7	£	£	£ 2,665 13 7	
Total	£ 8,369,272 6 4	£ 259,565 5 0	£ 74,835 1 3	£ 8,034,872 0 1	£ 189 15 5	£ 31 12 4	£ 8,456,869 7 0	

LOANS TO GEELONG WATERWORKS AND SEWERAGE TRUST TO 30TH JUNE, 1964.

Advances from Loan Funds.	Add Liability Transferred from State Rivers and Water Supply Commission.	Total Advances.	Deduct.		Liability to State at 30th June, 1964.
			Redemption Contributions Paid into Treasury.	Capital Borne by State.	
£ 35,780 0 0	£ *420,759 0 11	£ 456,539 0 11	£ 19,338 19 11	£ 35,780 0 0	£ 401,420 1 0

* Transferred as from 1st July, 1956.

LOANS TO MILDURA IRRIGATION AND WATER TRUSTS TO 30TH JUNE, 1964.

Name.	Total Advances.	Deduct.			Liability to State at 30th June, 1964.	Outstanding 30th June, 1964.			
		Redemption Contributions Paid into Treasury.	Liabilities Transferred to State Rivers and Water Supply Commission.	Amount Written Off by Act No. 4002.		Capital Borne by State.	Interest.	Redemption.	Total.
First Mildura Irrigation Trust ..	£ 1,249,200 2 2	£ 47,978 9 5	£ 700 0 0	£ 1,180,023 11 4	£ 2,082 5 6	£	£ 1,182,105 7 0		
Mildura Urban Water Trust ..	£ 640,027 2 0	£ 18,199 14 2	£	£ 136,044 0 0	£ 485,783 7 10	£ 1 4 7	£ 136,831 1 17		
Total	£ 1,889,227 4 2	£ 66,178 3 7	£ 700 0 0	£ 1,316,067 11 4	£ 487,865 13 4	£ 1 4 7	£ 1,804,034 19 0		

LOANS TO WATERWORKS TRUSTS FOR WATERWORKS TO 30TH JUNE, 1964; ALSO INTEREST AND REDEMPTION OUTSTANDING ON SAME DATE—continued.

Name.	GROSS LIABILITY.							LIABILITY TO STATE.					OUTSTANDING, 30TH JUNE, 1964.		
	ADVANCES FROM—		Interest Capitalized.	Total.	Add Liabilities Transferred from State Rivers and Water Supply Commission, Local Bodies and Other Waterworks Trusts on Account of Works taken Over.	Total Advances.	Deduct Redemption Contributions Paid into Treasury.	Liability (if no Transfers or Writing Off).	But as Acts Nos. 1623, 4175, 4176, 4983, and 5072 Wrote Off—	And Liability Transferred to State Rivers and Water Supply Commission and Other Waterworks Trusts, &c., being—	And Capital Borne by State is—	The Liability at 30th June, 1964, Stood at—	Interest.	Redemption.	Total.
	Loan Funds.	Surplus Revenue.													
Brought forward ..	4,468,657 19 6	10,227 10 11	3,301 15 9	4,482,187 6 2	260,943 10 8	4,743,130 16 10	423,701 2 7	4,319,429 14 3	492,411 0 4	601,221 2 6	465,871 18 6	2,759,925 12 11	5,125 8 10	757 7 3	5,882 16 1
Kerang ..	111,700 18 8	..	..	111,700 18 8	500 0 0	112,200 18 8	11,019 5 1	101,181 13 7	4,323 10 5	..	14,353 0 0	82,505 3 2	1,240 14 7	132 10 4	1,373 4 11
Kerang Shire ..	..	..	..	..	1,200 0 0	1,200 0 0	1,150 18 0	49 2 0	..	..	..	49 2 0	1 0 10	25 6 7	26 7 5
Kiewa ..	21,825 15 8	..	..	21,825 15 8	..	21,825 15 8	238 6 8	21,587 9 0	..	..	6,406 0 0	15,181 9 0	6 9 10	0 10 10	7 0 8
Kilmore ..	119,449 19 4	..	..	119,449 19 4	..	119,449 19 4	14,286 14 2	105,163 5 2	6,609 1 0	..	46,061 0 0	52,493 4 2	..	..	..
Koo-wee-rup ..	19,680 16 4	..	..	19,680 16 4	..	19,680 16 4	1,851 17 3	17,828 19 1	1,952 2 3	..	..	15,876 16 10	0 7 10	0 0 8	0 8 6
Koroit ..	12,146 6 11	454 10 3	..	12,600 17 2	..	12,600 17 2	2,348 14 6	10,252 2 8	3,227 7 2	..	..	7,024 15 6	..	..	..
Korumburra ..	156,996 17 7	..	..	156,996 17 7	..	156,996 17 7	18,632 3 11	138,364 13 8	666 2 4	..	16,393 0 0	121,305 11 4	0 13 10	0 1 2	0 15 0
Kowree, Shire of ..	69,417 11 0	..	..	69,417 11 0	..	69,417 11 0	783 17 7	68,633 13 5	..	..	14,239 0 0	54,394 13 5	19 14 6	1 12 11	21 7 5
Kyabram ..	39,827 15 2	750 17 7	..	40,578 12 9	860 0 0	41,438 12 9	4,567 16 5	36,870 16 4	3,436 5 9	33,286 10 7	148 0 0	..	..	..	..
Kyneton Shire ..	72,304 18 0	..	..	72,304 18 0	..	72,304 18 0	36,555 19 11	35,748 18 1	..	..	..	35,748 18 1	..	..	..
Lakes Entrance ..	235,067 1 2	..	..	235,067 1 2	..	235,067 1 2	507 0 9	234,560 0 5	..	..	112,386 0 0	122,174 0 5	0 5 11	0 0 6	0 6 5
Lancefield ..	41,834 15 11	..	..	41,834 15 11	..	41,834 15 11	5,812 17 1	36,021 18 10	2,893 8 10	..	14,968 0 0	18,160 10 0	..	..	..
Lang Lang ..	31,218 1 3	..	..	31,218 1 3	..	31,218 1 3	234 6 1	30,983 15 2	..	..	7,401 0 0	23,582 15 2	..	..	..
Learmonth ..	13,398 4 2	..	..	13,398 4 2	..	13,398 4 2	31 6 4	13,366 17 10	..	..	4,148 0 0	9,218 17 10	276 14 2	23 18 4	300 12 6
Leongatha ..	327,293 8 8	..	..	327,293 8 8	..	327,293 8 8	10,734 8 9	316,558 19 11	8,822 6 6	..	79,165 0 0	228,571 13 5	3,375 17 2	473 8 9	3,849 5 11
Lindenow ..	22,882 16 2	..	..	22,882 16 2	..	22,882 16 2	46 13 3	22,836 2 11	..	..	19,595 0 0	3,241 2 11	..	..	..
Linton ..	23,467 9 6	..	..	23,467 9 6	..	23,467 9 6	142 2 5	23,325 7 1	..	..	13,850 0 0	9,475 7 1	..	..	..
Lismore ..	58,820 11 10	..	..	58,820 11 10	..	58,820 11 10	419 6 6	58,401 5 4	2,779 0 7	..	18,611 0 0	37,011 4 9	0 16 2	0 1 4	0 17 6
Longwood ..	22,672 14 9	..	..	22,672 14 9	..	22,672 14 9	1,816 1 7	20,856 13 2	1,555 5 0	..	13,747 0 0	5,554 8 2	..	..	..
Lorne ..	99,312 5 6	500 0 0	..	99,812 5 6	..	99,812 5 6	5,014 0 1	94,798 5 5	8,470 8 3	..	..	86,327 17 2	..	..	..
Lowan Shire ..	35,406 2 4	..	..	35,406 2 4	..	35,406 2 4	13,179 14 9	22,226 7 7	..	22,226 7 7	..	..	..	..	..
Macedon ..	42,009 8 5	..	..	42,009 8 5	..	42,009 8 5	3,500 17 1	38,508 11 4	4,874 13 8	..	10,413 0 0	23,220 17 8	..	..	..
Maffra ..	73,582 15 0	..	..	73,582 15 0	..	73,582 15 0	6,279 2 9	67,303 12 3	193 9 7	..	..	67,110 2 8	..	..	..
Malmsbury ..	3,263 0 8	..	..	3,263 0 8	..	3,263 0 8	377 1 10	2,885 18 10	1,979 14 4	..	..	906 4 6	..	..	..
Mansfield ..	117,830 17 1	..	..	117,830 17 1	..	117,830 17 1	7,533 8 11	110,297 8 2	5,522 3 1	..	9,613 0 0	95,162 5 1	0 16 1	0 1 3	0 17 4
Maryborough ..	354,422 10 1	..	..	354,422 10 1	..	354,422 10 1	90,536 5 8	263,886 4 5	39,757 8 2	..	3,898 0 0	220,230 16 3	0 11 6	0 1 0	0 12 6
Marysville ..	20,835 12 5	..	..	20,835 12 5	..	20,835 12 5	376 15 4	20,458 17 1	3,374 15 2	..	..	17,084 1 11	3 5 1	0 5 5	3 10 6
Meenyan ..	15,792 4 3	..	..	15,792 4 3	..	15,792 4 3	15 3 2	15,777 1 1	..	..	14,205 0 0	1,572 1 1	23 11 7	2 4 2	25 15 9
Melton ..	255,031 1 3	..	..	255,031 1 3	..	255,031 1 3	412 3 8	254,618 17 7	..	..	110,349 0 0	144,269 17 7	6 16 5	0 11 5	7 7 10
Merrigum ..	9,924 10 9	..	..	9,924 10 9	..	9,924 10 9	139 4 1	9,785 6 8	..	..	..	9,785 6 8	..	..	..
Miners Rest ..	7,483 11 6	..	..	7,483 11 6	..	7,483 11 6	..	7,483 11 6	..	..	3,741 0 0	3,742 11 6	45 3 10	3 15 4	48 19 2
Mirboo North ..	33,296 1 4	..	..	33,296 1 4	..	33,296 1 4	518 9 11	32,777 11 5	..	..	14,535 0 0	18,242 11 5	..	..	..
Moe ..	592,922 0 7	..	..	592,922 0 7	..	592,922 0 7	9,958 15 1	582,963 5 6	460 7 9	..	12,689 0 0	569,813 17 9	43 8 8	3 12 6	47 1 2
Mooroopna ..	81,412 2 7	..	..	81,412 2 7	..	81,412 2 7	2,357 10 7	79,054 12 0	8,224 16 7	..	..	70,829 15 5	4 3 6	0 6 11	4 10 5
Mortlake ..	29,289 15 3	..	..	29,289 15 3	..	29,289 15 3	3,665 13 5	25,624 1 10	1,400 17 3	..	..	24,223 4 7	2 3 7	0 3 8	2 7 3
Morwell ..	295,442 1 8	..	..	295,442 1 8	..	295,442 1 8	48,081 13 1	247,360 8 7	688 0 2	..	47,750 0 0	198,922 8 5	0 13 10	0 1 2	0 15 0
Mount Macedon ..	35,939 2 11	990 2 4	..	36,929 5 3	..	36,929 5 3	36,929 5 3	33,717 1 7	889 4 3	..	11,157 0 0	21,670 17 4	1 9 6	0 2 5	1 11 11
Mount Rouse, Shire of ..	90,106 7 7	..	..	90,106 7 7	..	90,106 7 7	6,931 11 6	83,174 16 1	..	..	50,315 0 6	32,859 15 7	..	..	..
Moyhu ..	15,712 2 4	..	..	15,712 2 4	..	15,712 2 4	37 19 8	15,674 2 8	..	..	4,506 0 0	11,168 2 8	0 1 11	0 0 2	0 2 1
Murchison ..	17,091 13 2	..	..	17,091 13 2	..	17,091 13 2	4,754 16 3	12,336 16 11	2,636 19 3	..	..	9,699 17 8	..	..	..
Murrayville ..	12,109 9 0	..	..	12,109 9 0	..	12,109 9 0	249 11 5	11,859 17 7	..	..	1,583 0 0	10,276 17 7	..	..	..
Murtoa ..	9,520 10 0	..	..	9,520 10 0	1,119 0 0	10,639 10 0	2,474 15 11	8,164 14 1	1,648 1 1	..	..	6,516 13 0	..	..	..
Myrtleford ..	70,117 16 11	..	..	70,117 16 11	..	70,117 16 11	1,271 5 10	68,846 11 1	384 12 1	..	..	68,461 19 0	2 12 10	0 4 5	2 17 3
Nagambie ..	17,899 0 7	..	..	17,899 0 7	..	17,899 0 7	2,132 7 5	15,766 13 2	3,619 12 4	..	..	12,147 0 10	..	..	..
Nathalia Shire ..	188,963 2 10	951 8 9	..	189,914 11 7	4,303 5 7	194,217 17 2	19,479 16 5	174,738 0 9	10,125 0 4	61,222 3 5	39,894 0 0	63,496 17 0	0 4 10	0 0 5	0 5 3
Neerim South ..	40,186 19 2	..	..	40,186 19 2	..	40,186 19 2	296 12 5	39,890 6 9	..	..	13,005 19 10	26,884 6 11	0 14 6	0 1 2	0 15 8
Nhill ..	30,155 15 10	..	..	30,155 15 10	7,424 2 1	37,579 17 11	6,873 12 9	30,706 5 2	16,862 9 1	..	..	13,843 16 1	..	..	..
Noojee ..	35,049 4 6	..	..	35,049 4 6	..	35,049 4 6	398 15 10	34,650 8 8	..	..	5,692 0 0	28,958 8 8	1 6 5	0 2 2	1 8 7
*Nurmurkah Shire ..	52,063 6 0	..	..	52,063 6 0	45,805 14 11	97,869 0 11	1,637 17 5	96,231 3 6	..	..	3,160 0 0	93,071 3 6	..	..	..
Omeo ..	14,021 10 2	..	..	14,021 10 2	..	14,021 10 2	3,023 17 2	10,997 13 0	2,201 18 0	..	..	8,795 15 0	..	..	..
Orbost ..	77,183 19 9	..	..	77,183 19 9	..	77,183 19 9	5,919 3 0	71,264 16 9	14,628 10 2	..	..	56,636 6 7	..	..	..
Paynesville ..	84,449 17 0	..	..	84,449 17 0	..	84,449 17 0	197 11 10	84,252 5 2	..	..	38,224 0 0	46,028 5 2	..	..	..
Plenty-Yarrambat ..	53,425 2 9	..	..	53,425 2 9	..	53,425 2 9	115 12 0	53,309 10 9	..	..	26,712 0 0	26,597 10 9	..	..	..
Port Fairy ..	80,559 17 7	..	..	80,559 17 7	..	80,559 17 7	3,331 15 1	77,228 2 6	12,947 18 5	..	..	64,280 4 1	16 0 8	1 6 8	17 7 4
Carried forward ..	8,860,475 0 4	13,874 9 10	3,301 15 9	8,877,651 5 11	322,155 13 3	9,199,806 19 2	789,166 3 10	8,410,640 15 4	669,566 9 2	717,956 4 1	1,268,784 18 10	5,754,333 3 3	10,201 8 5	1,427 18 11	11,629 7 4

FINANCE, 1963-64.

LOANS TO WATERWORKS TRUSTS FOR WATERWORKS TO 30TH JUNE, 1964 ; ALSO INTEREST AND REDEMPTION OUTSTANDING ON SAME DATE—continued.

Name.	GROSS LIABILITY.							LIABILITY TO STATE.					OUTSTANDING 30TH JUNE, 1964.		
	ADVANCES FROM—		Interest Capitalized.	Total.	Add Liabilities Transferred from State Rivers and Water Supply Commission, Local Bodies and Other Waterworks Trusts on Account of Works taken Over.	Total Advances.	Deduct Redemption Contributions Paid into Treasury.	Liability (if no Transfers or Writing Off).	But as Acts Nos. 1625, 4175, 4176, 4983, and 5072 Wrote Off—	And Liability Transferred to State Rivers and Water Supply Commission and Other Waterworks Trusts, &c., being—	And Capital Borne by State is—	The Liability at 30th June, 1964, Stood at—	Interest.	Redemption.	Total.
	Loan Funds.	Surplus Revenue.													
Brought forward	8,860,475 0 4	13,874 9 10	3,301 15 9	8,877,651 5 11	322,155 13 3	9,199,806 19 2	789,166 3 10	8,410,640 15 4	669,566 9 2	717,956 4 1	1,268,784 18 10	5,754,333 3 3	10,201 8 5	1,427 18 11	11,629 7 4
Portland	220,105 7 0	.. .. .	.. .. .	220,105 7 0	.. .. .	220,105 7 0	7,319 18 5	212,785 8 7	1,820 9 11	.. .. .	35,185 2 7	175,779 16 1	1 7 8	0 2 3	1 9 11
Riddell's Creek	23,263 8 3	.. .. .	.. .. .	23,263 8 3	.. .. .	23,263 8 3	2,895 16 1	20,367 12 2	1,917 2 1	.. .. .	12,131 0 0	6,319 10 1	.. .. .	.. .. .	.. .. .
Rochester	55,759 8 6	.. .. .	.. .. .	55,759 8 6	300 0 0	56,059 8 6	4,363 18 10	51,695 9 8	5,057 7 3	.. .. .	21 0 0	46,617 2 5	4 3 0	0 6 11	4 9 11
Romsey	43,791 1 1	.. .. .	.. .. .	43,791 1 1	.. .. .	43,791 1 1	5,857 10 1	37,933 11 0	2,028 3 8	.. .. .	4,830 0 0	31,075 7 4	.. .. .	.. .. .	.. .. .
Rosedale	24,081 0 8	.. .. .	.. .. .	24,081 0 8	.. .. .	24,081 0 8	712 1 3	23,368 19 5	1,969 14 2	.. .. .	.. .. .	21,399 5 3	318 15 0	36 5 8	355 0 8
Rushworth	34,765 18 10	.. .. .	.. .. .	34,765 18 10	.. .. .	34,765 18 10	3,323 9 9	31,442 9 1	6,906 12 8	.. .. .	5,178 0 0	19,357 16 5	.. .. .	.. .. .	.. .. .
Rutherglen	63,331 14 5	.. .. .	.. .. .	63,331 14 5	3,094 2 10	66,425 17 3	10,191 15 3	56,234 2 0	13,119 14 6	.. .. .	9,860 0 0	33,254 7 6	511 8 10	206 1 2	717 10 0
Seymour	108,155 19 0	.. .. .	.. .. .	108,155 19 0	.. .. .	108,155 19 0	26,441 10 5	81,714 8 7	4,104 8 9	.. .. .	.. .. .	77,609 19 10	3 3 10	0 5 4	3 9 2
Shepparton Urban	355,984 11 0	300 0 0	.. .. .	356,284 11 0	4,279 7 0	360,563 18 0	23,245 14 11	337,318 3 1	5,687 5 5	105 0 0	.. .. .	331,525 17 8	37 6 0	3 2 2	40 8 2
Skipton	24,245 7 10	.. .. .	.. .. .	24,245 7 10	.. .. .	24,245 7 10	4 2 5	24,241 5 5	.. .. .	.. .. .	23,129 10 10	1,111 14 7	.. .. .	.. .. .	.. .. .
Springhurst	72,624 17 3	.. .. .	.. .. .	72,624 17 3	.. .. .	72,624 17 3	101 14 8	72,523 2 7	.. .. .	.. .. .	29,000 10 0	43,522 12 7	608 9 1	52 7 1	660 16 2
St. Arnaud Borough	158,611 3 3	.. .. .	4,077 7 3	162,688 10 6	16,029 19 1	178,718 9 7	28,598 15 9	150,119 13 10	39,523 4 8	.. .. .	44,658 8 7	65,938 0 7	.. .. .	.. .. .	.. .. .
Stawell Shire	84,288 4 2	.. .. .	.. .. .	84,288 4 2	.. .. .	84,288 4 2	392 16 11	83,895 7 3	.. .. .	.. .. .	59,000 17 8	24,894 9 7	0 3 1	0 0 3	0 3 4
Stratford	26,468 0 7	.. .. .	.. .. .	26,468 0 7	.. .. .	26,468 0 7	154 12 11	26,313 7 8	.. .. .	.. .. .	9,765 0 0	16,548 7 8	.. .. .	.. .. .	.. .. .
Sunbury	207,132 19 10	10,000 0 0	.. .. .	217,132 19 10	.. .. .	217,132 19 10	17,366 19 0	199,766 0 10	2,959 19 5	.. .. .	11,750 0 0	185,056 1 5	1 10 11	0 2 7	1 13 6
Swan Hill	243,839 15 2	.. .. .	.. .. .	243,839 15 2	1,431 14 8	245,271 9 10	11,054 1 7	234,217 8 3	3,286 7 3	.. .. .	45,307 0 0	185,624 1 0	2,733 17 1	447 6 4	3,181 3 5
Tallangatta	11,525 3 2	.. .. .	.. .. .	11,525 3 2	.. .. .	11,525 3 2	2,472 17 9	9,052 5 5	3,328 13 9	.. .. .	1,100 0 0	4,623 11 8	.. .. .	.. .. .	.. .. .
Tatura	78,534 18 1	.. .. .	.. .. .	78,534 18 1	.. .. .	78,534 18 1	4,999 19 7	73,534 18 6	2,272 5 10	.. .. .	26,796 0 0	44,466 12 8	0 19 2	0 1 7	1 0 9
Timboon	52,932 1 11	.. .. .	.. .. .	52,932 1 11	.. .. .	52,932 1 11	89 7 0	52,842 14 11	.. .. .	.. .. .	16,194 0 0	36,648 14 11	1 8 0	0 2 4	1 10 4
Tongala	21,368 3 10	.. .. .	.. .. .	21,368 3 10	.. .. .	21,368 3 10	1,275 2 2	20,093 1 8	589 3 4	.. .. .	1,830 0 0	17,673 18 4	.. .. .	.. .. .	.. .. .
Toora	55,618 1 9	.. .. .	.. .. .	55,618 1 9	.. .. .	55,618 1 9	2,625 1 6	52,993 0 3	7,758 13 4	.. .. .	10,000 16 8	35,233 10 3	.. .. .	.. .. .	.. .. .
Trafalgar	41,868 19 0	.. .. .	.. .. .	41,868 19 0	.. .. .	41,868 19 0	3,421 12 6	38,447 6 6	3,779 17 1	.. .. .	.. .. .	34,667 9 5	.. .. .	.. .. .	.. .. .
Traralgon	340,981 11 5	.. .. .	.. .. .	340,981 11 5	.. .. .	340,981 11 5	22,707 0 6	318,274 10 11	5,134 17 2	.. .. .	3,597 0 0	309,542 13 9	.. .. .	.. .. .	.. .. .
Trentham	21,567 18 9	.. .. .	.. .. .	21,567 18 9	.. .. .	21,567 18 9	2,897 17 0	18,670 1 9	2,492 11 0	.. .. .	.. .. .	16,177 10 9	1 12 2	0 2 8	1 14 10
Tungamah Shire	43,031 5 3	1,250 0 0	.. .. .	44,281 5 3	.. .. .	44,281 5 3	8,551 2 10	35,730 2 5	6,850 8 2	20,617 18 9	144 1 11	8,117 13 7	.. .. .	.. .. .	.. .. .
Tyers and Glengarry	37,262 16 9	.. .. .	.. .. .	37,262 16 9	.. .. .	37,262 16 9	222 16 1	37,040 0 8	.. .. .	.. .. .	10,599 2 10	26,440 17 10	.. .. .	.. .. .	.. .. .
Underbool	6,247 19 3	.. .. .	.. .. .	6,247 19 3	.. .. .	6,247 19 3	96 3 2	6,151 16 1	806 16 6	.. .. .	.. .. .	5,344 19 7	.. .. .	.. .. .	.. .. .
Voilet Town	53,314 6 4	1,500 0 0	.. .. .	54,814 6 4	.. .. .	54,814 6 4	6,692 10 6	48,121 15 10	3,100 3 1	.. .. .	7,590 0 0	37,431 12 9	.. .. .	.. .. .	.. .. .
Wahgunyah	11,237 10 2	.. .. .	.. .. .	11,237 10 2	.. .. .	11,237 10 2	1,083 8 4	10,154 1 10	1,616 18 9	.. .. .	1,282 0 0	7,255 3 1	112 10 11	24 15 0	137 5 11
Walwa	4,986 11 0	.. .. .	.. .. .	4,986 11 0	.. .. .	4,986 11 0	.. .. .	4,986 11 0	.. .. .	.. .. .	4,986 11 0	.. .. .	.. .. .	.. .. .	.. .. .
Wangaratta	254,723 14 7	5,000 0 0	.. .. .	259,723 14 7	4,888 10 3	264,612 4 10	17,742 6 4	246,869 18 6	11,757 3 0	.. .. .	33,855 0 0	201,257 15 6	1 12 7	0 2 9	1 15 4
Warburton	23,206 10 9	.. .. .	.. .. .	23,206 10 9	.. .. .	23,206 10 9	161 17 0	23,044 13 9	.. .. .	.. .. .	.. .. .	23,044 13 9	.. .. .	.. .. .	.. .. .
Warracknabeal	51,870 1 5	.. .. .	.. .. .	51,870 1 5	1,820 11 0	53,690 12 5	6,304 0 2	47,386 12 3	10,377 16 10	.. .. .	2,722 0 0	34,286 15 5	.. .. .	.. .. .	.. .. .
Warragul	487,465 17 9	.. .. .	.. .. .	487,465 17 9	.. .. .	487,465 17 9	21,743 13 1	465,722 4 8	1,278 7 9	.. .. .	58,722 17 10	405,720 19 1	3 2 9	0 5 3	3 8 0
Warrandyte	118,112 14 1	.. .. .	.. .. .	118,112 14 1	.. .. .	118,112 14 1	545 19 6	117,566 14 7	.. .. .	.. .. .	36,057 0 0	81,509 14 7	.. .. .	.. .. .	.. .. .
Westernport	638,271 19 11	.. .. .	.. .. .	638,271 19 11	.. .. .	638,271 19 11	1,496 11 7	636,775 8 4	.. .. .	.. .. .	255,567 0 0	381,208 8 4	57 13 1	4 16 1	62 9 2
Winchelsea	15,343 2 3	.. .. .	.. .. .	15,343 2 3	.. .. .	15,343 2 3	1,274 12 10	14,068 9 5	3,005 13 9	.. .. .	.. .. .	11,062 15 8	.. .. .	.. .. .	.. .. .
Woodonga	151,469 19 5	.. .. .	.. .. .	151,469 19 5	.. .. .	151,469 19 5	11,544 10 2	139,925 9 3	10,887 10 6	.. .. .	4,051 0 0	124,986 18 9	2 16 6	0 4 8	3 1 2
Woodend	89,952 9 1	.. .. .	.. .. .	89,952 9 1	3,843 14 1	93,796 3 2	11,830 19 11	81,965 3 3	6,099 15 1	.. .. .	19,151 0 0	56,714 8 2	.. .. .	.. .. .	.. .. .
Wurruk	194 7 0	.. .. .	.. .. .	194 7 0	.. .. .	194 7 0	.. .. .	194 7 0	.. .. .	.. .. .	.. .. .	194 7 0	0 2 3	0 0 2	0 2 5
Yackandandah	31,973 8 7	.. .. .	.. .. .	31,973 8 7	.. .. .	31,973 8 7	1,666 16 8	30,306 11 11	2,109 4 4	.. .. .	706 0 0	27,491 7 7	2 2 0	0 3 6	2 5 6
Yallourn North	19,559 11 4	.. .. .	.. .. .	19,559 11 4	.. .. .	19,559 11 4	49 6 4	19,510 5 0	.. .. .	.. .. .	12,029 0 0	7,481 5 0	0 17 6	0 1 6	0 19 0
Yarragon	36,125 5 2	.. .. .	.. .. .	36,125 5 2	.. .. .	36,125 5 2	226 17 2	35,898 8 0	.. .. .	.. .. .	21,313 0 0	14,585 8 0	.. .. .	.. .. .	.. .. .
Yarra Junction	40,639 2 7	.. .. .	.. .. .	40,639 2 7	.. .. .	40,639 2 7	2,010 13 4	38,628 9 3	5,584 2 0	.. .. .	.. .. .	33,044 7 3	486 10 5	73 7 8	559 18 1
Yarram	137,984 14 4	1,700 0 0	.. .. .	139,684 14 4	.. .. .	139,684 14 4	7,697 16 11	131,986 17 5	3,448 14 11	.. .. .	9,318 0 0	119,220 2 6	.. .. .	.. .. .	.. .. .
Yarrowonga Urban	42,345 12 8	.. .. .	.. .. .	42,345 12 8	7,612 2 6	49,957 15 2	9,532 4 5	40,425 10 9	1,307 18 7	.. .. .	.. .. .	39,117 12 2	.. .. .	.. .. .	.. .. .
Yea	26,100 10 6	.. .. .	.. .. .	26,100 10 6	.. .. .	26,100 10 6	4,464 16 5	21,635 14 1	4,343 19 11	0 11 6	.. .. .	17,291 2 8	7 12 4	0 12 8	8 5 0
Total	13,552,740 5 3	33,624 9 10	7,379 3 0	13,593,743 18 1	365,455 14 8	13,959,199 12 9	1,086,619 2 10	12,872,580 9 11	855,877 13 7	738,679 14 4	2,096,212 18 9	9,181,810 3 3	15,100 12 7	2,278 14 6	17,379 7 1

FINANCE, 1963-64.

ADVANCES TO COMPANIES TO 30TH JUNE, 1964, FOR DEVELOPMENT OF MINING.

	Advances from—		Total.	Amount.				Interest.	
	Loan Moneys.	Revenue.		Repaid.	Realized.	Written off.	Outstanding.	Paid, etc. 1963-64.	Outstanding 30th June, 1964.
	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
Advances Completed—For Details see Finance Statements 1923-24, pages 191-195; 1924-25, pages 178-179; 1925-26, page 162; 1926-27, page 153; 1927-28, page 150; 1928-29, page 140; 1929-30, page 139; 1932-33, page 137; 1934-35, page 137; 1935-36, page 135; 1936-37, page 141; 1937-38, page 149; 1938-39, page 149; 1944-45, page 157; 1945-46, page 161; 1947-48, page 167.									
TOTAL	62,740 0 4	224,652 13 1	287,392 13 5	47,020 19 4	61,616 14 5	178,754 19 8	..	..	..
Sunbeam Collieries Pty. Ltd. .. .. .	..	6,300 0 0	6,300 0 0	6,300 0 0	..	..	..	..	..
TOTAL	62,740 0 4	230,952 13 1	293,692 13 5	53,320 19 4	61,616 14 5	178,754 19 8	..	..	..

