

1967

VICTORIA

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FINANCE,

1966-67

THE TREASURER'S STATEMENT

OF THE

RECEIPTS AND EXPENDITURE OF THE CONSOLIDATED REVENUE  
AND OTHER MONEYS,

YEAR ENDED 30<sup>TH</sup> JUNE, 1967

ACCOMPANIED BY THE

REPORT OF THE AUDITOR-GENERAL

AND BY THE DOCUMENTS SPECIFIED IN THE FORTY-SEVENTH SECTION  
OF THE AUDIT ACT

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FINANCE, 1966-67.

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## VICTORIA.

FINANCE, 1966-67.

## STATEMENT OF TREASURY BALANCES AT 30TH JUNE, 1967.

	\$	\$
Consolidated Revenue 1966-67		
Revenue (page 7) .. .. .	559,594,883.69	
Expenditure (page 18) (including amounts charged pending appropriation) .. .. .	559,594,883.69	
	<hr/>	
Loan Fund (page 90) .. .. .		Cr. 591,783.66
Trust Funds (pages 138-146) .. .. .		Cr. 126,713,137.20
		<hr/>
		Cr. 127,304,920.86
Deduct—Advances from Public Account (page 6) .. .. .		11,878,235.06
		<hr/>
Total balances represented by Cash and Investments .. .. .		Cr. 115,426,685.80
		<hr/>
Cash Balances—		
Australia—		
Public Account—Current Account .. .. .	8,111,275.15	
Fixed Deposit Account .. .. .	58,400,000.00	
	<hr/>	66,511,275.15
Overseas—		
Public Account—Wellington, N.Z. .. .. .	34,595.78	
Current Account—London, U.K. .. .. .	98,185.57	
	<hr/>	132,781.35
		<hr/>
Total Cash Balances .. .. .		66,644,056.50
Investments of the Trust Fund .. .. .		48,782,629.30
		<hr/>
TOTAL .. .. .		115,426,685.80
		<hr/>

Treasury, 3rd November, 1967.

Melbourne.

HENRY BOLTE, Treasurer.

## VICTORIA.

FINANCE, 1966-67.

## REVENUE AND EXPENDITURE.

	\$
REVENUE (page 7) .. .. .	559,594,883.69
EXPENDITURE (page 18) (including amounts charged pending appropriation) ..	559,594,883.69

## CONSOLIDATED REVENUE DEFICIT ACCOUNT.

	\$	\$
Total Deficits 1927-28 to 1958-59 (see Finance 1959-60 page 7)	53,385,270.18	..
Deficit 1963-64 .. .. .	505,072.60	..
„ 1965-66 .. .. .	8,135,379.76	62,025,722.54
<i>Less amounts provided by :—</i>		
Surplus Revenue and other appropriations .. .. .	621,335.27	..
Loan Funds .. .. .	53,371,969.05	53,993,304.32
<i>Balance at 30th June, 1967 provided by the Public Account ..</i>	..	8,032,418.22

## ADVANCES FROM PUBLIC ACCOUNT.

	\$
Act No. 6345, Section 15—Departments to meet urgent claims .. .. .	860,458.73
Act No. 6345, Section 16—Treasurers Advance .. .. .	488,083.37
Act No. 6345, Section 17 (1) (a)—Railways—Manufacturing, &c. .. .. .	1,146,344.18
Act No. 6345, Section 17 (1) (b)—State Coal Mine—Stores .. .. .	18,294.89
Act No. 6345, Section 18 (1) (a)—Remittance to London for Interest, 1967-68.. .. .	555,579.25
Act No. 6345, Section 18 (1) (b)—Pending recoup from other Governments and Authorities .. .. .	96,188.25
Act No. 6345, Section 19—Consolidated Revenue Deficit A/c (above) .. .. .	8,032,418.22
Act No. 6413—To Water Trusts .. .. .	14,168.99
Act No. 6368—To Sewerage Districts .. .. .	656,699.18
Act No. 6340—To Portland Harbor Trust .. .. .	10,000.00
TOTAL .. .. .	<u>*11,878,235.06</u>

\* Excluding amounts charged as expenditure of the year 1966-67 pending Parliamentary Appropriation.

## VICTORIA.

FINANCE, 1966-67.

ABSTRACT OF REVENUE FOR THE YEAR ENDED  
30th JUNE, 1967.

Heads of Revenue.	Net Revenue of the Year 1966-67.
<b>PART I.—DEPARTMENTS AND SERVICES—OTHER THAN RAILWAYS.</b>	
	\$
1. TAXATION .. .. .	135,367,227.28
2. INTEREST .. .. .	35,559,461.07
3. TERRITORIAL .. .. .	7,842,452.39
4. PUBLIC WORKS .. .. .	16,768,490.03
5. PORTS AND HARBORS .. .. .	3,118,289.06
6. FINES .. .. .	3,727,476.27
7. FEES .. .. .	4,542,928.54
8. DEPARTMENTAL .. .. .	13,738,165.66
9. MISCELLANEOUS .. .. .	20,896,514.72
10. COMMONWEALTH PAYMENTS TO STATE .. .. .	213,044,535.00
TOTAL REVENUE PART I. .. .. .	454,605,540.02
<b>PART II.</b>	
RAILWAYS .. .. .	104,989,343.67
TOTAL REVENUE .. .. .	559,594,883.69

## VICTORIA.

FINANCE, 1966-67.

## REVENUE, 1966-67.

Heads of Revenue.	—	Net Revenue of the Year 1966-67.
<b>PART I.—DEPARTMENTS AND SERVICES—OTHER THAN RAILWAYS.</b>		<b>\$</b>
No. 1.—TAXATION.		<b>\$</b>
Direct—		
Probate Duty .. .. .	34,997,375.90	
Land Tax .. .. .	21,132,064.54	
Entertainments Tax .. .. .	519,685.26	
Motor Car Third-Party Insurance—Surcharge .. .. .	2,387,665.98	
Totalizator .. .. .	10,184,296.03	
Tattersall Duty .. .. .	6,409,810.85	
		75,630,898.56
Stamps Acts—		
Betting Tickets .. .. .	219,394.21	
Bookmakers' Certificates, &c. .. .. .	92,987.46	
Duty on Insurance Business .. .. .	8,585,752.88	
Sale of Duty Stamps .. .. .	36,617,248.81	
Turnover Tax on Bookmakers' Transactions .. .. .	3,058,139.48	
		48,573,522.84
Registration and Inspection Fees, &c.—		
Factories and Shops, Lifts and Cranes, &c... .. .	554,755.45	
Boilers .. .. .	172,869.10	
		727,624.55
Licences—		
Aerial Control .. .. .	128.05	
Auctioneers .. .. .	75,130.78	
Auctioneers, Temporary .. .. .	564.00	
Canteen Licences .. .. .	391.00	
Carriers .. .. .	16.00	
Dairies, Dairy Farms, Dairy Produce Factories, &c. .. .. .	95,651.82	
Estate Agents .. .. .	46,979.36	
Explosives Act .. .. .	11,416.70	
Farm Produce Agents .. .. .	14,614.50	
Firearms Act .. .. .	10,026.09	
Fisheries and Wild Life—Fisheries, &c., Acts .. .. .	165,567.99	
Fisheries and Wild Life—Game Acts .. .. .	63,720.00	
Gold Buyers .. .. .	294.00	
Hawkers .. .. .	4,226.00	
Licensing Fund Payment .. .. .	8,563,318.60	
Marine Stores .. .. .	1,575.50	
Money Lenders .. .. .	43,892.00	
Motor Drivers .. .. .	1,249,356.94	
Pawnbrokers .. .. .	640.00	
Poisons .. .. .	52,510.00	
Private Agents .. .. .	9,661.00	
Private Zoo .. .. .	100.00	
Race Clubs .. .. .	492.00	
Second-hand Dealers .. .. .	24,177.00	
Skin Buyers .. .. .	472.00	
Stock (Artificial Breeding) Act No. 6877 .. .. .	260.00	
		10,435,181.33
TOTAL TAXATION .. .. .	..	135,367,227.28
No. 2.—INTEREST.		
On Loans—		
Co-operative Cool Stores and Primary Products .. .. .	..	64,109.10
Latrobe Valley Water and Sewerage Board—		
Water Supply .. .. .	334,989.82	
Sewerage .. .. .	176,267.71	
Geelong Waterworks and Sewerage Trust .. .. .	..	511,257.53
		44,504.05
Carried forward .. .. .	..	619,870.68

## FINANCE, 1966-67.

## REVENUE, 1966-67—continued.

Heads of Revenue.	—	Net Revenue of the Year 1966-67.
<b>Part I.—Departments and Services—other than Railways—continued.</b>		
NO. 2.—INTEREST—continued.		
On Loans—continued.		
Brought forward .. .. .	..	619,870.68
Mildura Irrigation Trusts .. .. .	..	32,312.01
Waterworks Trusts .. .. .	..	662,718.97
Other Corporations .. .. .	..	181,118.57
River Improvement Trusts .. .. .	..	16,191.38
Sewerage Authorities .. .. .	..	79,385.67
Land Settlement No. 1 .. .. .	..	97,531.53
Land Settlement No. 2 .. .. .	..	440,703.21
Soldier Settlement .. .. .	..	1,040,103.88
Country Roads—		
Main .. .. .	1,337,151.12	
Developmental .. .. .	591,585.36	
		1,928,736.48
State Electricity Commission of Victoria .. .. .	..	11,135,407.80
Albert Park Committee of Management .. .. .	..	930.00
Alpine Resorts—Mt. Buller .. .. .	..	6,000.00
Ballarat Cemetery .. .. .	..	4,885.00
Ballarat Guncotton Factory—Sale of Land .. .. .	..	520.04
Chalet—Mt. Buffalo .. .. .	..	1,984.50
Commonwealth-State Housing Agreement—Home Builders' Account .. .. .	..	2,690,440.09
Cultivation Advances and Farmers Advances Acts .. .. .	..	120.39
Decentralization Scheme .. .. .	..	1,293.76
Drought Relief .. .. .	..	170.33
Falls Creek Tourist Area—Management Committee .. .. .	..	5,653.76
Farm Water Supply Advances, Act No. 5020 .. .. .	..	92.69
Gas and Fuel Corporation of Victoria .. .. .	..	477,330.95
Geelong Harbor Trust—Interest on Debentures .. .. .	..	7,912.16
Geological Board of Victoria .. .. .	..	984.15
Government Agency—Rural Finance and Settlement Commission .. .. .	..	62,769.36
Government Officers—Purchase of Motor Cars .. .. .	..	2,773.15
Grain Elevators Board .. .. .	..	99,871.34
Housing Commission—No. 1 Account .. .. .	113,090.06	
Housing Commission—No. 2 Account .. .. .	11,795,880.15	
		11,908,970.21
Incorporated Association of Registered Teachers of Victoria .. .. .	..	1,140.00
King-street Bridge, Act No. 6156 .. .. .	..	147,734.06
Melbourne and Metropolitan Board of Works .. .. .	..	61,485.79
National Art Gallery .. .. .	..	40,110.00
Purchase of Pilot Vessel .. .. .	..	28,137.65
Rural Finance and Settlement Commission .. .. .	..	1,107,678.49
State Rivers and Water Supply Commission— Act No. 6413, Sec. 49—Plant and Machinery .. .. .	105,357.31	
Sale of Land .. .. .	7,272.65	
		112,629.96
University Buildings, Acts Nos. 3032 and 3067 .. .. .	..	10,189.10
Valuation of Improvements .. .. .	..	12.80
Victorian Dried Fruits Board .. .. .	..	7.72
Western Suburbs Memorial Park .. .. .	..	256.70
Wire Netting Advances .. .. .	..	277.08
Yarra Bend National Park .. .. .	..	1,230.00
Interest on Public Account .. .. .	..	2,480,082.71
Interest, Trust Fund Investment .. .. .	..	61,706.95
TOTAL INTEREST .. .. .	..	35,559,461.07



## FINANCE, 1966-67.

## REVENUE, 1966-67—continued.

Heads of Revenue.	—	Net Revenue of the Year 1966-67.
<b>Part I.—Departments and Services—other than Railways—continued.</b>		
<b>No. 3.—TERRITORIAL.</b>		
Lands—		
By Auction .. .. .	113,466.83	
By Interest on Auction Balances .. .. .	9,982.85	
By Licence and Lease—Progress Payments .. .. .	141,132.12	
Otherwise than by Auction, Licence, and Lease .. .. .	137,488.35	
Penalties and Fines .. .. .	1,929.16	
Licences and Leases other than Agricultural, &c. .. .. .	1,565,496.58	
Unused Roads Licences .. .. .	146,593.72	
Pastoral Occupation—Grazing .. .. .	93,723.70	
Leases State Agricultural Colleges, Act No. 6194 .. .. .	39,062.40	
Soldier Settlement Acts .. .. .	34,445.43	
		2,283,321.14
Forests—		
Rents .. .. .	115,614.98	
Royalties .. .. .	4,739,662.14	
Miscellaneous .. .. .	1,725.00	
		4,857,002.12
Mines—		
Miners' Rights, &c. .. .. .	2,299.75	
Mining Leases .. .. .	173,154.60	
		175,454.35
Other Royalties—		
State Electricity Commission—Brown Coal .. .. .	..	526,674.78
		7,842,452.39
<b>TOTAL TERRITORIAL .. .. .</b>		
<b>No. 4.—PUBLIC WORKS.</b>		
State Coal Mines .. .. .		368,887.53
State Rivers and Water Supply Commission—		
Coliban .. .. .	637,238.63	
Waterworks Districts .. .. .	1,357,607.37	
Urban Districts .. .. .	1,936,067.47	
Irrigation and Water Supply Districts .. .. .	5,070,257.33	
Flood Protection and Drainage Districts .. .. .	89,234.03	
Sewerage Districts .. .. .	12,127.75	
Other .. .. .	314,981.39	
Recoup on account of amounts paid from Revenue in connexion with River Murray Commission, Loan Works, &c. .. .. .	2,473,139.07	
		11,890,653.04
Agriculture—Cool Stores, Victoria Dock .. .. .		582,947.01
Forests Commission—		
State Sawmill .. .. .		38,447.63
Public Works Department—		
Slipping and Launching Dues .. .. .	13,125.96	
Recoups of Expenditure .. .. .	3,874,428.86	
		3,887,554.82
<b>TOTAL PUBLIC WORKS .. .. .</b>		16,768,490.03

## FINANCE, 1966-67.

## REVENUE, 1966-67—continued.

Heads of Revenue.	Net Revenue of the Year 1966-67.
<b>Part I.—Departments and Services—other than Railways—continued.</b>	
<b>No. 5.—PORTS AND HARBORS.</b>	
Tonnage .. .. .	743,244.30
Harbor Trust—Contributions .. .. .	1,306,699.41
Marine Board .. .. .	56,792.73
Other Receipts .. .. .	5,217.70
Westernport .. .. .	1,006,334.92
<b>TOTAL PORTS AND HARBORS .. .. .</b>	<b>3,118,289.06</b>
<b>No. 6.—FINES.</b>	
Supreme and other Courts .. .. .	3,709,971.61
Public Service Act, &c. .. .. .	407.00
Confiscated Money and Property .. .. .	1,227.53
Fines imposed by Apprenticeship Commission—Act No. 6199 .. .. .	1,252.15
Breach of Contract .. .. .	12,500.98
Forfeited Deposits .. .. .	2,117.00
<b>TOTAL FINES .. .. .</b>	<b>3,727,476.27</b>
<b>No. 7.—FEES.</b>	
Animal Protection .. .. .	100.00
Audit .. .. .	145,810.82
Boiler Inspection Branch .. .. .	3,917.57
Censorship of Films Act .. .. .	2,932.00
Commissioner of Taxes .. .. .	58,320.35
Commonwealth Marriage Act.. .. .	12,642.00
Companies Auditors Board .. .. .	7,573.98
Co-operative Housing Societies .. .. .	2,307.30
Courts .. .. .	7,701.00
Explosives .. .. .	2,324.61
Forests .. .. .	410.00
Free Library Service Board .. .. .	1,585.50
Friendly Societies Act .. .. .	2,243.68
Government Statist .. .. .	222,422.47
Jurors Fees .. .. .	153,270.00
Lands .. .. .	35,156.20
Mines .. .. .	1,650.24
Municipal Auditors' Board .. .. .	107.30
Municipal Building Surveyors' Board .. .. .	592.50
Municipal Clerks' Board .. .. .	231.00
Municipal Electrical Engineers' Board .. .. .	21.00
Municipal Engineers' Board .. .. .	934.50
Petrol Permits .. .. .	22.00
Private Bills.. .. .	564.00
Public Trustee .. .. .	334,029.03
Registrar-General's Office .. .. .	105,677.21
Registrar of Companies .. .. .	1,246,618.95
Scaffolding Regulations .. .. .	167.60
Shorthand Writers' .. .. .	124.00
Soil Conservation Authority .. .. .	455.80
Special Court—Auction Sales Act, No. 6202, Sec. 21 .. .. .	606.00
Sundry Small Amounts .. .. .	532.67
Titles Office .. .. .	2,104,332.61
Valuers Qualification Board .. .. .	310.50
Victorian Dried Fruits Board .. .. .	30.00
Weights and Measures Act .. .. .	87,204.15
<b>TOTAL FEES .. .. .</b>	<b>4,542,928.54</b>

## FINANCE, 1966-67.

## REVENUE, 1966-67—continued.

Heads of Revenue.	—	Net Revenue of the Year 1966-67.
<b>Part I.—Departments and Services—other than Railways—continued.</b>		
No. 8.—DEPARTMENTAL.		
Agent-General—		
Services on account of Railway Department .. ..	1,000.00	
Services on account of State Electricity Commission .. ..	1,500.00	
		2,500.00
Agriculture .. .. .	..	998,379.72
Education .. .. .	..	1,191,459.87
Explosives Dues .. .. .	..	1,916.88
Fisheries and Wildlife .. .. .	..	12,315.19
Forests Commission .. .. .	..	876,408.02
Government Printer .. .. .	..	3,140,811.50
Government Shorthand Writer .. .. .	..	12,412.69
Health .. .. .	..	3,431,800.26
Immigration .. .. .	..	379.96
Labour and Industry .. .. .	..	1,905.07
Lands and Survey .. .. .	..	98,265.16
Local Government .. .. .	..	10,135.91
Mental Health .. .. .	..	1,867,829.12
Mines .. .. .	..	46,615.51
Police .. .. .	..	1,100,103.46
Recoup of Expenditure—Public Works Department .. .. .	..	50,922.93
Rural Finance and Settlement Commission .. .. .	..	124,969.57
Services of State Officers .. .. .	..	266,760.15
Social Welfare—Family Welfare .. .. .	..	223,893.41
Social Welfare—Prisons .. .. .	..	278,381.28
TOTAL DEPARTMENTAL .. .. .	..	13,738,165.66
No. 9.—MISCELLANEOUS.		
Mint .. .. .	..	576,122.50
Repayment of Loans—		
Decentralization Scheme .. .. .	3,896.24	
Trinity College .. .. .	2,000.00	
Valuation of Improvements .. .. .	81,372.73	
		87,268.97
Commonwealth-State Housing Agreement—		
Repayment of Advances .. .. .	..	3,191,508.30
Recoup Sinking Fund Contributions—		
Country Roads Board .. .. .	93,184.83	
Gas and Fuel Corporation of Victoria .. .. .	25,092.23	
Grain Elevators Board .. .. .	5,313.32	
Housing Commission—No. 1 Account .. .. .	5,810.07	
Mallee Land Account .. .. .	1,697,771.76	
Melbourne and Metropolitan Board of Works .. .. .	9,356.95	
River Improvement Trusts .. .. .	1,957.93	
Rural Finance and Settlement Commission .. .. .	59,139.04	
State Electricity Commission of Victoria .. .. .	549,031.42	
State Rivers and Water Supply Commission—		
Waterworks Trusts, &c. .. .. .	154,883.05	
Act No. 6413, Section 49—Plant and Machinery .. .. .	8,779.78	
	163,662.83	
		2,610,320.38
Recoup of Exchange on Interest Payments—		
Country Roads Board .. .. .	39,490.25	
State Electricity Commission of Victoria .. .. .	260,160.69	
		299,650.94
Carried forward .. .. .	..	6,764,871.09

## FINANCE, 1966-67.

## REVENUE, 1966-67—continued.

Heds of Revenue.	—	Net Revenue of the Year 1966-67.
<b>Part I.—Departments and Services—other than Railways—continued.</b>	<b>\$</b>	<b>\$</b>
No. 9.—MISCELLANEOUS—continued.		
Brought forward .. .. .	..	6,764,871.09
Recoup of Loan Conversion Expenses—		
Country Roads Board .. .. .	1,558.82	
Gas and Fuel Corporation .. .. .	486.77	
Grain Elevators Board .. .. .	90.72	
Housing Commission .. .. .	440.77	
Rural Finance and Settlement Commission .. .. .	1,117.52	
State Electricity Commission of Victoria .. .. .	9 945.99	
		13,640.59
Recoup on Account of Special Payments to the National Debt Sinking Fund—		
Country Roads Board .. .. .	3,304.65	
Grain Elevators Board .. .. .	157.38	
Housing Commission .. .. .	166.78	
State Electricity Commission of Victoria .. .. .	10,642.50	
		14,271.31
Statutory Corporation Payments—Act No. 7441, Section 3		
Gas and Fuel Corporation .. .. .	930,000.00	
State Electricity Commission of Victoria .. .. .	4,800,000.00	
		5,730,000.00
Advance from Commonwealth Government—States Grants (Water Resources) Act 1964 .. .. .	..	77,300.00
Advance from Commonwealth Government—States Grants (Advanced Education) Act 1965 .. .. .	..	1,302,080.00
Anonymous Taxpayers and Conscience Money .. .. .	..	64.00
Appropriations of Former Years—Repayments to .. .. .	..	137,847.82
Ballarat Guncotton Factory—Rates, Rents, Sale of Property, &c. .. .. .	..	24,925.82
Buchan Caves—Rents, &c. .. .. .	..	24,249.55
Commission on Group Assurance Premiums .. .. .	..	58,513.77
Contribution by Commonwealth Government towards remissions and losses on Soldier Settlement .. .. .	..	92,196.34
Costs Awarded Departments in Court Prosecutions .. .. .	..	15,441.72
Cost of Legal Service provided by Crown Law Department for the State Accident Insurance Office .. .. .	..	126,809.00
Discount on Duty Stamps Repurchased .. .. .	..	6,571.43
Electoral Rolls—Sale of .. .. .	..	2,691.69
Estate Escheated to the Crown Act No. 6191 Section 55 .. .. .	..	2,999.50
Gas and Fuel Corporation—Dividends on Preference Shares .. .. .	..	283,380.56
Government Property—Sale of .. .. .	..	183,522.19
Home Builders' Account—Repayment of Advances .. .. .	..	453,712.44
Home Finance Trust—Recoup of Cost of Valuations .. .. .	..	5,780.75
Legal Aid Committee .. .. .	..	335.67
Proceeds of Insurance Policies .. .. .	..	3,787.08
Public Trustee—Surplus Interest—Act No. 6350, Section 57 (8) .. .. .	361,773.49	
Amounts Transferred—Act No. 6350, Section 19 .. .. .	1,670.83	
Sale Unclaimed Effects—Act No. 6350 Section 54 (E) .. .. .	48.34	
		363,492.66
Recoup of Administrative Expenses of—		
Agriculture Department .. .. .	16,705.01	
Closer Settlement Insurance Fund Act No. 4597 .. .. .	2,350.00	
Commonwealth Re-establishment and Employment Act .. .. .	2,610.00	
Ex-gratia Payments in respect of Salary Margins Increases .. .. .	10,778.72	
Gas Regulation Act .. .. .	40,212.93	
Home Finance Trust .. .. .	15,000.00	
		363,492.66
Carried forward .. .. .	87,656.66	15,688,484.98

## FINANCE, 1966-67.

REVENUE, 1966-67—*continued.*

Heads of Revenue.	—	Net Revenue of the Year 1966-67.
<b>Part I.—Departments and Services—other than Railways—<i>continued.</i></b>		
No. 9.—MISCELLANEOUS— <i>continued.</i>		
Brought forward .. .. .	87,656.66	15,688,484.98
Recoup of Administrative Expenses of— <i>continued.</i>		
Lands Department (Surveyors Board) .. .. .	800.00	
Motor Registration Branch .. .. .	1,613,448.43	
Rural Finance and Settlement Commission .. .. .	6,651.76	
State Accident Insurance Office .. .. .	421,456.32	
State Motor Car Insurance Office .. .. .	490,719.60	
Totalizator Act .. .. .	37,375.07	
Tourist Development Authority .. .. .	49,593.27	
Workers' Compensation Act .. .. .	54,999.81	
		2,762,700.92
Recoup from Commonwealth Government in respect of the Integrated Statistical Service .. .. .	..	4,000.00
Recoup from Commonwealth Government in respect of State Aerial Survey and Third Order Levelling .. .. .	..	25,270.44
Recoup of Wages of Garage Staff—Public Works Department .. .. .	..	25,435.76
Recoups in respect of Lands Department Expenditure Incidental to Soldier Settlement and Land Settlement No. 2 .. .. .	..	22,613.91
Recoup of Cost of Cash Deliveries .. .. .	..	2,344.77
Recoup of Expenses Incidental to Company Investigations, Act No. 6839 Section 173 (3) .. .. .	..	45,200.18
Recoup of Insurance Premiums .. .. .	..	3,053.61
Recoup of Freight and Transport Charges .. .. .	..	44,522.33
Recoup of Pay-roll Tax .. .. .	..	2,578.92
Recoup of Salaries—Australian Road Research Board .. .. .	..	884.32
Recoup of Salaries—Sirex Personnel .. .. .	..	24,659.48
Recoup—Workers Compensation Board Fund—Act No. 6419, Section 82 (10) .. .. .	..	2,398.34
Refunds—Married Women Teachers' Pensions, Act No. 6391, Section 69 .. .. .	..	5,548.78
Rents and Hirings (other than Territorial) .. .. .	..	963,047.69
Repayments by Farmers in respect of the Farmers' Debts Adjustment (Victorian) Account .. .. .	..	879.10
Repayment by Soldier Settlers in respect of advances from Commonwealth Government .. .. .	..	121,322.30
Small Amounts paid in by Departments .. .. .	..	15,738.99
State Accident Insurance Office—Appropriation of Portion of Surplus pursuant to Workers Compensation Act No. 6419 Section 68 .. .. .	..	723,124.00
Superannuation Charges—Recoup in respect of—		
Country Fire Authority .. .. .	16,088.79	
Country Roads Board .. .. .	94,145.92	
Exhibition Trustees .. .. .	1,045.99	
Grain Elevators Board .. .. .	10,987.36	
Housing Commission .. .. .	22,353.70	
Melbourne Harbor Trust .. .. .	1,436.48	
Rural Finance and Settlement Commission .. .. .	12,715.27	
State Coal Mines .. .. .	23,357.55	
State Electricity Commission of Victoria .. .. .	3,553.26	
Transport Regulation Board .. .. .	19,153.20	
		204,837.52
State Film Centre—Hire and Sale of Films, &c. .. .. .	..	820.80
State Library—Compensation for Lost and Damaged Books &c. and Sale of Reproductions of Pictures, Books, &c. .. .. .	..	2,579.67
Surplus Cash .. .. .	..	5,944.86
Transcripts—Sale of .. .. .	..	19,090.36
Transfers from Trust Funds—General .. .. .	134,688.23	
Unclaimed Moneys—Act No. 6879 Section 12 (2) .. .. .	41,509.57	
Public Account—Act No. 6345 Section 8 (5) .. .. .	460.00	
Drought Relief Act 1940—Act 4782, Section 5 (2) .. .. .	435.78	
		177,093.58
Weights and Measures Office—Recoups from Local Authorities .. .. .	..	2,339.11
Total Miscellaneous .. .. .	..	20,896,514.72

## FINANCE, 1966-67.

## REVENUE, 1966-67—continued.

Heads of Revenue.	—	Net Revenue of the Year 1966-66.
	\$	\$
<b>No. 10—COMMONWEALTH PAYMENTS TO STATE.</b>		
Commonwealth and States Financial Agreement (Vic. Act No. 3554)	..	4,254,318.00
States Grants Act 1965/67 .. .. .	..	208,790,217.00
TOTAL COMMONWEALTH PAYMENTS TO STATE ..		213,044,535.00
TOTAL REVENUE PART I. .. .. .	..	454,605,540.02
	..	
<b>Part II.</b>		
<b>RAILWAYS.</b>		
Ordinary Income .. .. .	104,471,017.67	
Payments by Treasury—		
Recoup on Account of Concessions in certain Country Freight Charges	286,000.00	
Recoup Kerang-Koondrook Tramway .. .. .	32,326.00	
Recoup on Account Pensioners' Fares Concessions .. .. .	200,000.00	
		104,989,343.67
TOTAL REVENUE PART II. .. .. .	..	104,989,343.67
TOTAL REVENUE .. .. .	..	559,594,883.69

## FINANCE, 1966-67.

## INTEREST AND REPAYMENTS RECEIVED FROM CORPORATIONS DURING 1966-67 IN RESPECT OF LOANS FOR THE CONSTRUCTION OF WATERWORKS.

	Interest.	Repayment.		Interest.	Repayment.
	\$	\$	<i>Water Trusts.</i>	\$	\$
<i>Local Governing Bodies.</i>					
Ararat City .. ..	21,845.73	10,302.09	Alexandra .. ..	2,961.14	585.21
Bacchus Marsh Shire ..	6,420.99	1,076.54	Apollo Bay .. ..	2,008.73	234.11
Ballarat Water Com- missioners .. ..	108,522.71	27,772.58	Ararat Shire .. ..	952.24	140.18
Beechworth Shire .. ..	3,861.65	1,968.97	Avenel .. ..	326.15	139.85
Bet Bet (Dunolly Borough) Shire .. ..	1,070.05	277.51	Avoca Township .. ..	2,390.34	793.86
Bet Bet (Laanecoorie Borough) Shire .. ..	15.90	1.68	Axedale .. ..	279.85	25.19
Bet Bet (Tarnagulla Borough) Shire .. ..	206.59	62.22	Bairnsdale .. ..	14,854.07	4,140.68
Clunes Borough .. ..	323.57	212.49	Ballan .. ..	1,851.67	541.70
Creswick Shire .. ..	4,131.83	583.27	Balmoral .. ..	838.28	87.87
Inglewood Borough .. ..	3,976.18	903.90	Barnawartha .. ..	5.53	0.48
Korong Shire .. ..	1,051.72	389.26	Bealiba .. ..	228.86	34.66
Korong Shire (Wedderburn, Korong Vale Water Supply District) .. ..	623.21	90.04	Beaufort .. ..	4,919.48	659.34
Kyabram Borough .. ..	1,458.58	345.85	Benalla .. ..	14,980.00	2,884.96
Stawell Town .. ..	20,760.91	4,498.66	Boolarra .. ..	64.95	5.41
Talbot Shire .. ..	906.94	132.98	Boort .. ..	1,185.94	136.35
Walpeup Shire .. ..	69.74	8.72	Bridgewater .. ..	115.92	12.45
Warrnambool City .. ..	3,485.95	365.26	Bright .. ..	428.62	50.50
Werribee Shire .. ..	2,386.32	484.48	Broadford .. ..	4,581.58	1,019.43
	181,118.57	49,476.50	Bruthen .. ..	498.81	54.54
			Bungaree and Wallace .. ..	881.03	74.06
Irrigation and Water Trusts, &c.—Mildura, &c. .. ..	32,312.01	3,426.04	Buninyong .. ..	412.39	38.87
			Carisbrook .. ..	1,429.75	454.22
Geelong Waterworks and Sewerage Trust .. ..	44,504.05	9,142.73	Charlton .. ..	3,123.86	427.88
			Chiltern .. ..	2,127.39	268.04
Latrobe Valley Water and Sewerage Board—Water Loan Account .. ..	334,989.82	84,527.70	Cobram .. ..	3,492.32	751.39
			Cohuna .. ..	6,015.05	621.28
<i>River Improvement Trusts.</i>			Colac .. ..	38,027.74	8,012.29
Alexandra River .. ..	77.67	7.05	Colbinabbin .. ..	34.05	2.85
Avon River .. ..	969.86	94.74	Coleraine—Casterton .. ..	3,057.49	645.93
Bendigo Creek .. ..	143.78	13.33	Corryong .. ..	4,190.20	636.90
Broken River .. ..	630.36	57.46	Cudgewa .. ..	436.50	40.10
Cann River .. ..	93.87	7.91	Daylesford Borough .. ..	10,144.48	987.69
Glenelg River .. ..	653.55	68.17	Devenish .. ..	102.40	30.66
Kiewa River .. ..	1,144.72	110.45	Donald .. ..	3,333.90	345.33
King River .. ..	942.96	98.41	Drouin .. ..	9,069.62	980.76
Latrobe River .. ..	1,391.24	136.85	Dumbalk .. ..	1,654.01	161.93
Longwarry Drainage .. ..	707.92	60.44	Echuca Borough .. ..	12,827.64	3,313.94
Macalister River .. ..	268.87	24.10	Elmore .. ..	1,948.28	231.47
Mitchell River .. ..	953.25	90.00	Euroa .. ..	5,658.30	603.73
Mitta Mitta River .. ..	411.18	43.20	Fish Creek .. ..	1,659.41	158.12
Ovens River .. ..	352.81	29.76	Forrest .. ..	870.52	73.09
Pental Island River .. ..	169.43	14.35	Foster .. ..	3,804.98	413.99
Seymour Shire .. ..	174.81	12.60	Gembrook .. ..	6,575.17	559.60
Snowy River .. ..	767.00	71.01	Gisborne .. ..	1,632.25	204.99
Strathdownie Drainage .. ..	2,880.47	261.22	Glenrowan .. ..	677.13	118.64
Tambo River .. ..	417.48	38.48	Goorambat .. ..	297.71	24.74
Tarwin River .. ..	904.35	90.26	Goornong .. ..	295.11	27.02
Whorouly Creek .. ..	325.90	30.79	Hamilton .. ..	20,958.13	5,535.30
Yarra River .. ..	1,621.74	156.15	Healesville .. ..	8,782.66	1,453.61
Yatchaw Drainage .. ..	188.16	441.20	Heathcote .. ..	2,499.46	660.98
	16,191.38	1,957.93	Hepburn .. ..	861.87	309.99
			Hernes Oak .. ..	52.00	6.11
			Heywood .. ..	2,880.68	257.08
			Horsham Town .. ..	12,867.00	1,361.88
			Hurstbridge .. ..	8,476.52	719.34
			Inverloch .. ..	1,512.91	158.31
			Kaniva Shire .. ..	762.61	180.81
			Katamatite .. ..	571.06	41.75
			Kerang .. ..	3,035.50	333.58
			Kiewa .. ..	1,341.20	135.07
			Kilmore .. ..	5,550.70	1,985.95
			Koo-wee-rup .. ..	1,104.28	262.81
			Koroit .. ..	726.40	72.17
			Korumburra .. ..	7,436.47	2,399.17
			Carried forward	256,670.29	47,630.19

## FINANCE, 1966-67.

INTEREST AND REPAYMENTS RECEIVED FROM CORPORATIONS DURING 1966-67 IN RESPECT OF LOANS FOR THE CONSTRUCTION OF WATERWORKS—*continued.*

	Interest.	Repayment.		Interest.	Repayment.
	\$	\$		\$	\$
Brought forward ..	256,670.29	47,630.19	Brought forward ..	452,545.09	72,908.63
Kowree Shire ..	3,674.35	382.97	Rochester ..	3,423.55	621.96
Kyneton Shire ..	3,265.20	489.74	Romsey ..	1,937.84	364.03
Lakes Entrance ..	10,320.19	950.90	Rosedale ..	2,883.83	320.98
Landsborough ..	551.29	46.25	Rushworth ..	2,264.05	278.18
Lancefield ..	1,090.60	509.66	Rutherglen ..	1,999.66	921.87
Lang Lang ..	1,884.32	183.14	Seaspray ..	1,830.07	157.32
Learmonth ..	823.41	78.47	Seymour ..	6,037.21	2,810.41
Leongatha ..	14,083.27	2,150.95	Sheppaiton Urban ..	21,762.66	3,876.16
Lindenow ..	124.84	12.70	Skipton ..	110.45	10.01
Linton ..	564.59	60.55	Springhurst ..	2,585.38	240.30
Lismore ..	2,304.84	233.41	St. Arnaud ..	5,307.72	6,173.56
Longwood ..	330.42	43.84	Stawell Shire ..	1,399.23	153.21
Lorne ..	5,611.04	793.13	Stratford ..	1,453.20	167.97
Macedon ..	2,467.32	569.52	Sunbury ..	12,054.65	2,634.90
Maffra ..	4,439.19	977.89	Swan Hill ..	6,630.25	1,089.30
Malmsbury ..	1,319.92	126.08	Tallangatta ..	573.29	79.71
Mansfield ..	6,271.76	1,004.56	Tatura ..	1,434.71	326.87
Maryborough ..	13,366.47	1,439.13	Thornton ..	802.32	69.63
Marysville ..	1,067.84	109.77	Thorpdale ..	755.16	67.75
Meeniyan ..	245.50	23.26	Timboon ..	2,166.89	200.32
Melton ..	9,681.62	879.29	Tongala ..	5,185.38	558.54
Merrigum ..	567.30	77.80	Toora ..	3,381.10	481.70
Metung ..	367.23	31.94	Trafalgar ..	2,418.32	503.70
Miners Rest ..	358.28	31.94	Traralgon ..	20,659.01	3,768.54
Mirboo North ..	1,158.83	139.85	Trentham ..	1,208.70	308.56
Moe ..	36,378.39	3,949.96	Tungamah Shire ..	458.64	50.37
Mooroopna ..	5,288.35	578.69	Tyers and Glengarry ..	1,687.16	163.81
Mortlake ..	1,616.88	391.88	Underbool ..	581.47	142.17
Morwell ..	12,435.31	1,528.96	Violet Town ..	2,378.96	708.17
Mount Macedon ..	708.04	190.78	Wahgunyah ..	1,104.01	167.22
Mount Rouse ..	1,995.70	236.34	Walwa ..	10.60	0.90
Moyhu ..	499.80	50.99	Wangaratta ..	13,618.54	2,520.65
Murchison ..	721.75	89.34	Warburton ..	1,593.61	153.14
Murrayville ..	611.93	72.29	Warburton East ..	739.44	62.12
Murtoa ..	465.31	233.39	Warracknabeal ..	2,401.12	555.29
Myrtleford ..	4,767.24	514.20	Warragul ..	25,101.63	4,233.16
Nagambie ..	797.05	148.87	Warrandyte ..	5,546.15	533.22
Nathalia Shire ..	3,843.45	397.21	Westernport ..	13,073.62	1,208.69
Neerim South ..	1,792.39	180.40	Winchelsea ..	662.05	116.49
Nhill ..	877.22	394.96	Wodonga ..	11,182.00	1,824.40
Noojee ..	1,433.92	159.04	Woodend ..	3,711.08	1,159.20
Numurkah Shire ..	5,691.37	668.77	Wurruk ..	22.95	1.98
Omeo ..	681.89	244.05	Yackandandah ..	1,834.15	277.75
Orbost ..	4,546.51	872.61	Yallourn North ..	446.06	43.42
Paynesville ..	3,296.14	302.89	Yarragon ..	1,047.28	108.87
Peterborough ..	1,080.24	92.80	Yarra Junction ..	1,193.61	180.99
Plenty-Yarrambat ..	1,686.35	156.81	Yarram ..	7,498.05	1,336.27
Port Campbell ..	592.39	50.62	Yarrowonga Urban ..	2,524.99	979.06
Port Fairy ..	4,300.82	541.74	Yea ..	1,492.08	254.54
Portland ..	13,428.41	1,819.34			
Riddell's Creek ..	398.33	64.77			
				662,718.97	115,875.99
Carried forward ..	452,545.09	72,908.63	Total ..	1,271,834.80	264,406.89*

\*Includes payments credited to State Loan Repayments Fund.

	\$		\$
Bairnsdale ..	4.96	Rochester ..	2.03
Bealiba ..	1.05	St. Arnaud ..	7.57
Benalla ..	54.83	Swan Hill ..	2.21
Carisbrook ..	0.44	Traralgon ..	10.85
Colac ..	45.50	Wangaratta ..	6.71
Corryong ..	2.99	Yarrowonga Urban ..	12.15
Foster ..	9.49	Bet Bet (Dunolly) ..	1.92
Horsham Town ..	5.05	Korong Shire ..	12.68
Korumburra ..	15.33	Mildura Urban Water Trust ..	3,426.04
Lismore ..	0.54	Geelong Waterworks and Sewerage ..	9,142.73
Lorne ..	0.52	Trust ..	
Maryborough ..	13.17	Latrobe Valley Water and Sewerage ..	67,514.05
Omeo ..	2.16	Board (Water Loan A/c) ..	
Orbost ..	32.74		
		Special Redemptions—	\$
		Latrobe Valley Water and Sewerage ..	
		Board (Water Loan A/c) ..	17,013.65
		St. Arnaud ..	4,019.77
		Ararat City ..	6,204.78



## FINANCE, 1966-67.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR  
ENDED 30TH JUNE, 1967.

## SUMMARY.

## PART I.

	Parliamentary Authority.	Under Parliamentary Authority.	From Treasurer's Advance—To be Appropriated.	Total.
	\$	\$	\$	\$
<i>Special Appropriations.</i>				
Debt Charges .. ..	116,789,651.92	116,789,651.92	..	116,789,651.92
Salaries and Allowances .. ..	1,400,036.77	1,400,036.77	..	1,400,036.77
General Expenses .. ..	538,591.24	538,591.24	..	538,591.24
Other Services .. ..	23,187,565.04	23,187,565.04	..	23,187,565.04
Pensions .. ..	6,971,026.32	6,971,026.32	..	6,971,026.32
<b>Total .. ..</b>	<b>148,886,871.29</b>	<b>148,886,871.29</b>	<b>..</b>	<b>148,886,871.29</b>
<i>Departmental Votes.</i>				
Parliament .. ..	499,989.00	496,375.59	8,831.35	505,206.94
Premier .. ..	2,686,549.00	2,664,375.98	93,366.62	2,757,742.60
Chief Secretary .. ..	35,709,196.00	35,679,195.80	822,618.82	36,501,814.62
Labour and Industry .. ..	1,183,178.00	1,179,627.61	30,578.84	1,210,206.45
Education .. ..	139,363,937.00	139,042,215.68	287,883.72	139,330,099.40
Attorney-General .. ..	6,843,176.00	6,790,156.12	262,003.50	7,052,159.62
Treasurer .. ..	25,146,079.00	24,961,564.34	127,901.65	25,089,465.99
Lands and Survey .. ..	3,491,611.00	3,490,520.10	56,769.19	3,547,289.29
Public Works .. ..	7,854,940.00	7,698,295.65	22,502.30	7,720,797.95
Local Government .. ..	614,769.00	599,306.21	19,070.04	618,376.25
Mines .. ..	1,132,586.00	1,084,521.29	413.65	1,084,934.94
Agriculture .. ..	7,297,331.00	7,144,592.83	64,572.03	7,209,164.86
Health .. ..	52,850,067.00	52,501,073.62	1,645,304.58	54,146,378.20
Ministry of Fuel and Power .. ..	38,519.00	35,250.06	2,571.28	37,821.34
Railway Construction .. ..	91,776.00	91,606.69	2,138.62	93,745.31
Ministry of Transport .. ..	24,377.00	23,705.73	620.16	24,325.89
Forests .. ..	3,278,044.00	3,261,215.93	43,184.05	3,304,399.98
Water Supply .. ..	11,261,138.00	11,212,282.33	39,481.88	11,251,764.21
State Coal Mine .. ..	749,899.00	728,533.40	43,018.16	771,551.56
<b>Total .. ..</b>	<b>300,117,161.00</b>	<b>298,684,414.96</b>	<b>3,572,830.44</b>	<b>302,257,245.40</b>
<b>Total, Part I. .. ..</b>	<b>449,004,032.29</b>	<b>447,571,286.25</b>	<b>3,572,830.44</b>	<b>451,144,116.69</b>

## PART II.

	\$	\$	\$	\$
<i>Special Appropriations.</i>				
Debt Charges .. ..	4,891,191.47	4,891,191.47	..	4,891,191.47
Salaries and Allowances .. ..	41,700.00	41,700.00	..	41,700.00
General Expenses .. ..	400,000.00	400,000.00	..	400,000.00
Pensions .. ..	5,073,276.21	5,073,276.21	..	5,073,276.21
<b>Total .. ..</b>	<b>10,406,167.68</b>	<b>10,406,167.68</b>	<b>..</b>	<b>10,406,167.68</b>
<i>Vote.</i>				
Railways .. ..	99,312,357.00	98,044,599.32	..	98,044,599.32
<b>Total, Part II. .. ..</b>	<b>109,718,524.68</b>	<b>108,450,767.00</b>	<b>..</b>	<b>108,450,767.00</b>
<b>Grand Total .. ..</b>	<b>558,722,556.97</b>	<b>556,022,053.25</b>	<b>3,572,830.44</b>	<b>559,594,883.69</b>

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED  
30TH JUNE, 1967.

SPECIAL APPROPRIATIONS.

Heads of Expenditure.	Expenditure and Appropriation.
<b>PART I.—DEPARTMENTS AND SERVICES—OTHER THAN RAILWAYS.</b>	
<b>DEBT CHARGES.</b>	
Interest on Public Debt—Acts Nos. 3554/5051/6345 as per Schedule page 23 ..	82,703,984.83
Loan Management and Expenses of Paying Interest—Acts Nos. 3554/5051 ..	314,997.55
Exchange—Acts Nos. 3554/5051 ..	2,238,140.08
Sinking Fund—Acts Nos. 3554/5051—Contribution as per Schedule page 24 ..	17,601,815.97
	102,858,938.43
Loan Conversion and Redemption Expenses—Acts Nos. 3554/5051	
On \$77,992,000 matured on 15th May, 1966 .. .. .	5,238.99
On \$32,132,000 matured on 15th July, 1966 .. .. .	3,794.75
On \$8,480,000 matured on 1st September, 1966 .. .. .	571.32
On \$7,882,330 matured on 1st October, 1966 .. .. .	15,742.75
On \$32,299,160 matured on 15th October, 1966 .. .. .	11,387.80
On \$55,111,640 matured on 15th February, 1967 .. .. .	24,289.06
	61,024.67
<b>Public Debt—Total Charges</b> .. .. .	102,919,963.10
Less amount Chargeable to Railways and included in Part II.—Railways ..	4,891,191.47
	98,028,771.63
Commonwealth—State Housing Agreement—Act No. 6275, Section 92—	
Housing—Interest on Advances .. .. .	4,306,679.55
Repayment of Advances .. .. .	1,922,873.82
Commonwealth—State Housing Agreement—Act No. 6275, Section 96—	
Housing—Interest on Advances .. .. .	7,489,200.60
Repayment of Advances .. .. .	1,268,634.48
	14,987,388.45
Commonwealth—State Housing Agreement—Act No. 6275, Section 96—	
Home Builders—Interest on Advances .. .. .	2,690,440.09
Repayment of Advances .. .. .	453,712.44
	3,144,152.53
Commonwealth—State Soldier Settlement Account—Act No. 6373, Section 17 (2)—	
Interest on Advances .. .. .	508,017.01
Repayment of Advances .. .. .	121,322.30
	629,339.31
<b>Total Debt Charges</b> .. .. .	116,789,651.92

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1967—*continued.*Special Appropriations—*continued.*

Heads of Expenditure.	Expenditure and Appropriation.
	\$
<b>SALARIES AND ALLOWANCES.</b>	
19 VICT. CAP. 55.—SCHEDULE D.—Part I. (and Acts Nos. 6224/7106)—Governor's Salary	18,000.00
Chief Justice—Acts Nos. 6387/7346 .. .. .	18,300.00
Puisne Judges (14)—Acts Nos. 6387/6429/7346 .. .. .	232,379.32
Executive Council—Acts Nos. 6224/7392 .. .. .	6,624.20
Legislative Council—Acts Nos. 6224/7392 .. .. .	59,874.06
Auditor-General—Acts Nos. 6203/7356 .. .. .	12,955.54
Director of Tuberculosis—Acts Nos. 6270/6507/7356 .. .. .	11,650.00
Discharged Servicemen's Employment Board—Acts Nos. 4989/7356 .. .. .	33,292.06
Forests Commissioners—Acts Nos. 6254/7356 .. .. .	28,241.33
Parliamentary Salaries and Allowances (including Her Majesty's Ministers' Salaries)— Acts Nos. 6224/7227 .. .. .	884,976.83
Police Service Board—Act No. 6338 .. .. .	2,183.13
Public Service Board—Acts Nos. 6349/7356 .. .. .	31,828.00
State Rivers, &c., Commissioners—Acts Nos. 6413/7356 .. .. .	33,950.00
Teachers' Tribunal, Teaching Service—Acts Nos. 6391/7356 .. .. .	25,782.30
	1,382,036.77
<b>Total Salaries and Allowances</b> .. .. .	<b>1,400,036.77</b>
 <b>GENERAL EXPENSES.</b>	
Executive Council Acts Nos. 6224/7392—Expenses .. .. .	104.99
Legislative Council Acts Nos. 6224/7392—Expenses .. .. .	2,502.26
Charitable Institutions Costs and Expenses of Special Audits—Act 6274, Sec. 85 .. .. .	1,671.32
Crown Proceedings—Act No. 6232, Sec. 26 .. .. .	6,070.00
Drainage Committee—Expenses of Members—Act No. 6224/7558 .. .. .	4,355.55
Discharged Servicemen's Employment Board—Act No. 4989, Sec. 14 .. .. .	1,714.35
Electoral Expenses—Act No. 6224, Sec. 315 .. .. .	483,017.69
Marine Board—Act No. 6302, Sec. 46 .. .. .	3,228.70
Police Service Board—Travelling Expenses—Act No. 6338 .. .. .	19.05
Public Works Committee—Expenses of Members—Acts Nos. 6352/6520 .. .. .	6,180.09
State Development Committee—Expenses of Members—Act No. 6376 .. .. .	8,359.74
State Electricity Commission (Yallourn Town Advisory Council)—Expenses, &c.— Act No. 6377, Sec. 37 .. .. .	496.65
Statute Law Revision Committee—Expenses of Members—Acts Nos. 6224/6519 .. .. .	12,372.05
Victorian Coal Miners' Accidents Relief Fund—Act No. 6221, Sec. 74 .. .. .	161.21
Public Accounts Committee—Expenses of Members—Acts Nos. 6224/6519 .. .. .	4,325.32
Subordinate Legislation Committee—Expenses of Members—Acts Nos. 6224/6519/7260 .. .. .	3,877.67
Compensation to Jurors—Act 6766, Sec. 4 .. .. .	134.60
<b>Total General Expenses</b> .. .. .	<b>538,591.24</b>

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1967—*continued.*Special Appropriations—*continued.*

Heads of Expenditure.	Expenditure and Appropriation.
	\$
<b>OTHER SERVICES.</b>	
Contribution to Hospitals and Charities Fund Act No. 6274, Sec. 36 .. .. .	1,600,000.00
Contribution to Hospitals and Charities Fund—Totalizator Act No. 6353, Sec. 103	10,184,296.03
Tattersall Consultations Act No. 6390, Sec. 7—	
Contribution to Hospitals and Charities Fund .. .. .	5,999,810.85
„ „ Mental Hospitals Fund .. .. .	410,000.00
	18,194,106.88
Adult Education Fund, Act No. 6240, Sec. 76 .. .. .	50,000.00
Agricultural Education, Irrigation Investigations, Acts Nos. 6195/6492/7256 .. .. .	12,755.32
Appeal Costs Fund, Act No. 7117, Sec. 11 .. .. .	57,005.60
Forestry Fund, Acts Nos. 6254/6976, Sec. 6 .. .. .	2,428,501.06
Government Buildings Fire Insurance Fund, Act No. 2297, Sec. 8 .. .. .	4,000.00
La Trobe University, Maintenance, Act No. 7189 .. .. .	500,000.00
Legal Aid—Act No. 6805, Sec. 6 .. .. .	36,335.23
Monash University, Maintenance, Act No. 6184 .. .. .	500,000.00
Racing—Act No. 6353, Sec. 105A .. .. .	49,167.85
Racing—Act No. 6353, Sec. 119 .. .. .	449,403.50
Rural Finance and Settlement Commission—Act No. 7011, Sec. 25 (5) .. .. .	558,000.00
State Agricultural Colleges—Costs and Expenses—Act No. 6194, Sec. 9 .. .. .	100,000.00
The Mint—Act No. 6323, Sec. 3 .. .. .	40,000.00
University of Melbourne—Endowment, Act No. 6405, Sec. 32 .. .. .	90,000.00
„ „ „ —Science Research, &c., Act No. 6405, Sec. 34 .. .. .	6,200.00
„ „ „ —Agricultural Education and Research in Agricultural Science, Acts Nos. 6195/6492/7256 .. .. .	100,000.00
Workers Compensation Board Fund—Act 6419, Sec. 82.. .. .	12,089.60
	4,993,458.16
<b>Total Other Services .. .. .</b>	<b>23,187,565.04</b>
<b>PENSIONS, &amp;c.</b>	
Chairman General Sessions—Acts Nos. 6282/7159 .. .. .	3,635.59
Judges—Supreme Court Act No. 6387 .. .. .	43,628.33
„ County Court Act No. 6230 .. .. .	29,489.30
Parliamentary Contributory Retirement Fund—Contribution to—Act No. 6224, Div. 4, Sec. 40 .. .. .	105,028.55
Police Pensions Fund—Contribution to—Act No. 6338, Sec. 55 .. .. .	380,000.00
Police—Act No. 7081, Sec. 5 .. .. .	239,551.65
Police Superannuation Fund—Contribution to—Act No. 6338, Sec. 32 .. .. .	4,000.00
Public Service Act No. 6349 (773) .. .. .	23.92
South Africa Contingents, Act No. 1997, Sec. 7 .. .. .	54.80
Teaching Service (Married Women), Act No. 6391, Sec. 67 .. .. .	47,700.00
The Superannuation Fund—Contributions to—Acts Nos. 6386/6694— Other than Railways .. .. .	6,117,794.44
Act No. 6349 and Commonwealth of Australia Constitution Act, Sec. 84 .. .. .	119.74
	6,971,026.32
<b>Total Pensions, &amp;c. .. .. .</b>	<b>6,971,026.32</b>
<b>Total Special Appropriations Part I. . . . .</b>	<b>148,886,871.29</b>

## FINANCE, 1966-67.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1967—*continued.***Special Appropriations—*continued.***

Heads of Expenditure.	Expenditure and Appropriation.
<b>PART II.—RAILWAYS.</b>	\$
<b>DEBT CHARGES.</b>	
Interest, Sinking Fund, &c., Acts Nos. 3554/5051 .. .. .	4,891,191.47
<b>SALARIES.</b>	
Victorian Railways Commissioners—Acts Nos. 6355/6624/7356 .. .. .	41,700.00
<b>GENERAL EXPENSES.</b>	
Railway Renewals and Replacements Fund—Contribution ; Act No. 6355, Section 115 (3) (a) .. .. .	400,000.00
<b>PENSIONS.</b>	
The Superannuation Fund—Contributions to—Acts Nos. 6386/6694—Railways ..	5,073,276.21
<b>Total Special Appropriations, Part II.</b> .. .. .	10,406,167.68
<b>GRAND TOTAL SPECIAL APPROPRIATIONS</b> ..	159,293,038.97

## FINANCE, 1966-67.

## SCHEDULE.

## INTEREST ON PUBLIC DEBT—ACTS Nos. 3554/5051/6345.

## DETAILS OF INTEREST ON PUBLIC DEBT (PAGE 19).

Act No.	Rate per cent.	Interest.				Total.
		Melbourne.	London.	New York.	(1) Switzerland. (2) Netherlands. (3) Canada.	
		\$	\$	\$	\$	\$
3554-5051	1	247,853.37	..	..	..	247,853.37
	2-325	27,915.52	..	..	..	27,915.52
	2-7125	6,258.15	..	..	..	6,258.15
	3	56,223.64	..	..	..	56,223.64
	3-1	17,154.24	..	..	..	17,154.24
	3-475	34.88	..	..	..	34.88
	3-75	1,528,271.43	..	..	..	1,528,271.43
	4	336,349.57	..	..	..	336,349.57
	4-25	6,225,372.25	..	..	..	6,225,372.25
	4-5	14,007,857.26	..	..	..	14,007,857.26
	4-625	654,437.50	..	..	..	654,437.50
	4-75	6,759,653.74	..	..	..	6,759,653.74
	5	34,169,908.43	..	..	..	34,169,908.43
5-25	10,660,213.54	..	..	..	10,660,213.54	
5-375	3,617,654.54	..	..	..	3,617,654.54	
3554-5051	3	..	499,068.00	..	..	499,068.00
	3-25	..	499,079.80	..	..	499,079.80
	3-5	..	148,400.00	55,582.26	..	203,982.26
	3-75	..	..	30,675.54	..	30,675.54
	4-5	..	..	16,818.88	(1) 45,400.80	62,219.68
	4-75	..	..	78,815.71	..	78,815.71
	5	..	..	145,228.83	(2) 68,930.49	214,159.32
	5-25	..	..	183,877.51	..	183,877.51
	5-5	..	2,349,490.00	381,170.83	..	2,730,660.83
5-75	..	..	91,593.54	(3) 90,190.45	181,783.99	
6	..	69,600.00	..	..	69,600.00	
6345 Sec. 21.2	Temporary Advances 1%	134,904.13	..	..	..	134,904.13
Total Interest Payments		78,450,062.19	3,565,637.80	983,763.10	204,521.74	83,203,984.83
Less Rebate of Interest State Savings Bank		..	..	..	..	500,000.00
Net Total as per page 19		..	..	..	..	82,703,984.83

FINANCE, 1966-67.

## SCHEDULE.

## SINKING FUND—ACTS Nos. 3554/5051.

## CONTRIBUTIONS PAYABLE TO THE NATIONAL DEBT COMMISSION.

	1966-67. Expenditure.
	\$
At 0·25 per cent. on Securities issued .. .. .	4,760,911.17
„ 4·5 per cent. on cancelled Securities .. .. .	10,697,124.89
„ 4 per cent. on Revenue Deficits Funded .. .. .	1,540,606.93
„ 0·75 per cent. on Special Deficit Loans .. .. .	59,925.00
„ 0·75 per cent. on Securities issued—Works generally, Reconstruction and Replacements, Waterworks Districts .. .. .	6,639.09
„ 0·75 per cent. on Securities issued—Coal (Overseas) Purchase Act No. 5351 .. .. .	29,903.60
„ 0·75 per cent. on Securities issued—Imported Materials Act No. 5385, Section 5 .. .. .	45,863.34
„ 2 per cent. on Securities issued—Tourist Resorts Development Act No. 4609, &c. .. .. .	11,545.12
„ 1·75 per cent. on Securities issued—Deferred Railways Renewals, Replacements, and Maintenance Works Act No. 4672 .. .. .	7,162.47
„ 1·75 per cent. on Securities issued—Drought Relief Acts Nos. 5054/5063/5122 .. .. .	35,854.37
„ 1·75 per cent. on Securities issued—State Schools, Deferred Maintenance and Renewal Works Acts Nos. 4722, &c. .. .. .	304,477.57
Repayment to National Debt Commission— Amounts applied from National Debt Sinking Fund in respect of Discount, &c.—	
Overseas Conversion Loans .. .. .	28,275.75
Australian Conversion Loans .. .. .	73,526.67
<b>Total</b> .. .. .	<b>17,601,815.97</b>

## FINANCE, 1966-67.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR  
ENDED 30TH JUNE, 1967.

## ANNUAL APPROPRIATIONS.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			<b>PARLIAMENT.</b>	\$	\$	\$	\$
			<b>LEGISLATIVE COUNCIL.</b>				
1		1	Expenses of Select Committees .. ..	1,000	1,000.00	508.37	1,508.37
			TOTAL DIVISION NO. 1 ..	1,000	1,000.00	508.37	1,508.37
			<b>LEGISLATIVE ASSEMBLY.</b>				
2		1	<b>Salaries and Payments in the nature of Salary—</b>				
		1	{ The Clerk of the Legislative Assembly .. ..	10,050	10,050.00	..	10,050.00
			{ The Clerk of the Parliaments .. ..	800	800.00	..	800.00
		2	Salaries and allowances .. ..	124,940	124,914.92	..	124,914.92
		3	Overtime and penalty rates .. ..	4,700	4,128.08	..	4,128.08
				140,490	139,893.00	..	139,893.00
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. ..	1,450	1,450.00	..	1,450.00
		2	Office requisites and equipment, printing and stationery .. ..	900	900.00	..	900.00
		3	Books and publications, other incidental expenses .. ..	4,500	4,500.00	..	4,500.00
		4	Postal and telephone expenses .. ..	500	499.75	..	499.75
				7,350	7,349.75	..	7,349.75
		3	<b>Other Services—</b>				
		1	Expenses of Select Committees .. ..	3,500	2,749.59	..	2,749.59
				3,500	2,749.59	..	2,749.59
			TOTAL DIVISION NO. 2 ..	151,340	149,992.34	..	149,992.34
			<b>LEGISLATIVE COUNCIL AND LEGISLATIVE ASSEMBLY HOUSE COMMITTEE.</b>				
3		1	<b>Salaries and Payments in the nature of Salary—</b>				
		1	Salaries and allowances .. ..	35,406	35,406.00	..	35,406.00
		2	Overtime and penalty rates .. ..	2,557	2,423.48	..	2,423.48
				37,963	37,829.48	..	37,829.48
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. ..	185	176.49	..	176.49
		2	Office requisites and equipment, printing and stationery .. ..	15	15.00	..	15.00
		3	Stores, tools and equipment, garden requisites, &c. .. ..	400	400.00	..	400.00
				600	591.49	..	591.49
		3	<b>Other Services—</b>				
		1	Refreshment Rooms .. ..	40,000	40,000.00	7,999.94	47,999.94
				40,000	40,000.00	7,999.94	47,999.94
			TOTAL DIVISION NO. 3 ..	78,563	78,420.97	7,999.94	86,420.91
			<b>PARLIAMENTARY PRINTING.</b>				
4		1	Printing of Hansard, &c. .. ..	150,000	149,999.92	..	149,999.92
			TOTAL DIVISION NO. 4 ..	150,000	149,999.92	..	149,999.92



EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1967—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
5			<b>PARLIAMENT—continued.</b>	\$	\$	\$	\$
			<b>PARLIAMENT LIBRARY.</b>				
		1	<b>Salaries and Payments in the nature of Salary—</b>				
		1	The Librarian .. .. .	7,800	7,800.00	..	7,800.00
		2	Salaries and allowances .. .. .	20,341	20,149.62	..	20,149.62
		3	Overtime and penalty rates .. .. .	250	201.24	..	201.24
				28,391	28,150.86	..	28,150.86
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	285	285.00	13.45	298.45
		2	Office requisites and equipment, printing and stationery .. .. .	240	239.80	..	239.80
		3	Books and publications, other incidental expenses .. .. .	4,600	4,599.30	..	4,599.30
		4	Postal and telephone expenses .. .. .	45	45.00	..	45.00
				5,170	5,169.10	13.45	5,182.55
			<b>TOTAL DIVISION No. 5 ..</b>	<b>33,561</b>	<b>33,319.96</b>	<b>13.45</b>	<b>33,333.41</b>
	6			<b>PARLIAMENTARY DEBATES.</b>			
		1	<b>Salaries and Payments in the nature of Salary—</b>				
		1	Chief Reporter .. .. .	8,800	8,800.00	..	8,800.00
		2	Salaries and allowances .. .. .	71,986	70,109.52	..	70,109.52
		3	Overtime and penalty rates .. .. .	305	304.11	..	304.11
		4	Payments in lieu of long service leave .. .. .	2,994	2,993.40	..	2,993.40
				84,085	82,207.03	..	82,207.03
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	730	730.00	309.59	1,039.59
		2	Office requisites and equipment, printing and stationery .. .. .	550	546.99	..	546.99
		3	Books and publications, other incidental expenses .. .. .	138	137.18	..	137.18
	4	Postal and telephone expenses .. .. .	22	21.20	..	21.20	
			1,440	1,435.37	309.59	1,744.96	
		<b>TOTAL DIVISION No. 6 ..</b>	<b>85,525</b>	<b>83,642.40</b>	<b>309.59</b>	<b>83,951.99</b>	
		<b>TOTAL PARLIAMENT ..</b>	<b>499,989</b>	<b>496,375.59</b>	<b>8,831.35</b>	<b>505,206.94</b>	
7			<b>PREMIER.</b>				
			<b>GOVERNOR'S OFFICE.</b>				
		1	<b>Salaries and Payments in the nature of Salary—</b>				
		1	Salaries and allowances .. .. .	16,613	16,559.55	..	16,559.55
		2	Overtime and penalty rates .. .. .	3,300	3,300.00	400.64	3,700.64
		3	Payments in lieu of long service leave .. .. .	2,558	2,558.00	..	2,558.00
				22,471	22,417.55	400.64	22,818.19
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	23	22.85	..	22.85
		2	Office requisites and equipment, printing and stationery .. .. .	2,550	2,550.00	..	2,550.00
	3	Books and publications, other incidental expenses .. .. .	694	693.96	..	693.96	
	4	Postal and telephone expenses .. .. .	1,362	1,361.05	..	1,361.05	
	5	Motor vehicles—Purchase and running expenses .. .. .	10,101	10,101.00	744.63	10,845.63	
			14,730	14,728.86	744.63	15,473.49	

## FINANCE, 1966-67.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1967—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.				
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.		
7	3		<b>PREMIER—<i>continued.</i></b>	\$	\$	\$	\$		
			<b>GOVERNOR'S OFFICE—<i>continued.</i></b>						
			<b>Other Services—</b>						
		1	Allowance to meet expenses for services in connexion with Government House (including secretarial, domestic, and maintenance service) .. .. .	41,000	41,000.00	..	41,000.00		
		2	Allowance to Lieutenant-Governor towards meeting secretarial expenses .. .. .	500	500.00	..	500.00		
				41,500	41,500.00	..	41,500.00		
			<b>TOTAL DIVISION No. 7 ..</b>	78,701	78,646.41	1,145.27	79,791.68		
		8	1		<b>PREMIER'S OFFICE.</b>				
					<b>Salaries and Payments in the nature of Salary—</b>				
				1	Secretary .. .. .	13,000	13,000.00	..	13,000.00
2	Salaries and allowances .. .. .			260,133	260,133.00	2,459.58	262,592.58		
3	Overtime and penalty rates .. .. .			35,750	35,750.00	8,616.62	44,366.62		
4	Payments in lieu of long service leave .. .. .			718	718.00	3,057.58	3,775.58		
				309,601	309,601.00	14,133.78	323,734.78		
2				<b>General Expenses—</b>					
	1			Travelling and subsistence .. .. .	15,673	15,672.63	..	15,672.63	
	2			Office requisites and equipment, printing and stationery .. .. .	6,560	6,557.53	..	6,557.53	
	3			Books and publications, other incidental expenses .. .. .	7,299	7,298.01	..	7,298.01	
	4			Postal and telephone expenses .. .. .	5,815	5,814.07	..	5,814.07	
	5			Motor vehicles—Purchase and running expenses .. .. .	30,911	30,910.88	..	30,910.88	
	6			Publicity .. .. .	3,991	3,990.65	..	3,990.65	
	7			Expenses of entertainment of visitors, &c., late sittings of Parliament, funerals, memorials, &c. .. .. .	26,101	26,101.00	15,283.77	41,384.77	
	8			Air travel of Members of Parliament, Ministers, &c., fares over Commonwealth Railways .. .. .	9,500	9,379.90	..	9,379.90	
					105,850	105,724.67	15,283.77	121,008.44	
3				<b>Other Services—</b>					
	1			Alpine Resorts Development Advisory Committee—Expenses .. .. .	50	50.00	264.92	314.92	
	2			Sir Colin Mackenzie Sanctuary—Payment to Committee of Management .. .. .	15,000	15,000.00	..	15,000.00	
	3	National Parks Fund (Act No. 6326)—Payment .. .. .	74,500	74,500.00	..	74,500.00			
	4	Tourist Fund (Act No. 6395)—Payment .. .. .	292,500	292,500.00	6,000.00	298,500.00			
	5	Allowance to meet expenses incurred in connexion with the overseas visit of the Hon. C. P. Stoneham M.L.A., Leader of Her Majesty's Opposition .. .. .	4,340	4,340.00	..	4,340.00			
	6	Allowance to meet expenses incurred in connexion with the overseas visit of the Premier, The Honorable Sir Henry Bolte, M.L.A. and Lady Bolte, and an officer of the Premier's Department .. .. .	..	..	23,664.00	23,664.00			
			386,390	386,390.00	29,928.92	416,318.92			
	<b>TOTAL DIVISION No. 8 ..</b>	801,841	801,715.67	59,346.47	861,062.14				

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1967—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			<b>PREMIER—<i>continued.</i></b>	\$	\$	\$	\$
9			<b>STATE FILM CENTRE.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
	1	1	Salaries and allowances .. .. .	67,305	67,305.00	2,779.22	70,084.22
	2	2	Overtime and penalty rates .. .. .	2,879	2,878.49	..	2,878.49
				70,184	70,183.49	2,779.22	72,962.71
	2		<b>General Expenses—</b>				
	1	1	Travelling and subsistence .. .. .	2,380	2,376.80	..	2,376.80
	2	2	Office requisites and equipment, printing and stationery .. .. .	5,450	5,427.60	..	5,427.60
	3	3	Books and publications, other incidental expenses .. .. .	2,100	2,099.16	..	2,099.16
	4	4	Postal and telephone expenses .. .. .	2,570	2,569.45	..	2,569.45
	5	5	Motor vehicles—Purchase and running expenses .. .. .	2,930	2,929.38	..	2,929.38
	6	6	Fuel, light, power and water .. .. .	1,600	1,600.00	494.60	2,094.60
	7	7	Films and equipment .. .. .	18,600	18,600.00	27,389.22	45,989.22
				35,630	35,602.39	27,883.82	63,486.21
			TOTAL DIVISION No. 9 ..	105,814	105,785.88	30,663.04	136,448.92
10			<b>SOIL CONSERVATION AUTHORITY.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
	1	1	Salaries and allowances .. .. .	448,573	446,671.00	..	446,671.00
	2	2	Overtime and penalty rates .. .. .	1,000	654.22	..	654.22
	3	3	Payments in lieu of long service leave .. .. .	234	233.50	..	233.50
				449,807	447,558.72	..	447,558.72
	2		<b>General Expenses—</b>				
	1	1	Travelling and subsistence .. .. .	19,100	18,961.41	..	18,961.41
	2	2	Office requisites and equipment, printing and stationery .. .. .	5,900	5,897.13	..	5,897.13
	3	3	Books and publications, other incidental expenses .. .. .	12,500	12,462.29	..	12,462.29
	4	4	Postal and telephone expenses .. .. .	12,650	12,598.47	..	12,598.47
	5	5	Motor vehicles—Purchase and running expenses .. .. .	21,000	20,990.66	..	20,990.66
	6	6	Laboratory and other equipment .. .. .	1,000	994.64	..	994.64
	7	7	Publicity .. .. .	4,000	3,938.89	..	3,938.89
				76,150	75,843.49	..	75,843.49
	3		<b>Other Services—</b>				
	1	1	District Advisory Committees—Fees and travelling expenses of Members .. .. .	3,000	2,689.21	..	2,689.21
				3,000	2,689.21	..	2,689.21
			TOTAL DIVISION No. 10 ..	528,957	526,091.42	..	526,091.42
11			<b>STATE DEVELOPMENT.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
	1	1	Salaries and allowances .. .. .	83,817	83,817.00	1,914.98	85,731.98
	2	2	Overtime and penalty rates .. .. .	500	500.00	..	500.00
	3	3	Payments in lieu of long service leave .. .. .	303	302.70	..	302.70
				84,620	84,619.70	1,914.98	86,534.68

## FINANCE, 1966-67.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1967—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			<b>PREMIER—continued.</b>	\$	\$	\$	\$
11			<b>STATE DEVELOPMENT—continued.</b>				
	2		<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	1,769	1,768.81	..	1,768.81
		2	Office requisites and equipment, printing and stationery .. .. .	1,949	1,949.00	99.20	2,048.20
		3	Books and publications, other incidental expenses .. .. .	1,644	1,643.94	..	1,643.94
		4	Postal and telephone expenses .. .. .	1,100	1,100.00	189.66	1,289.66
		5	Motor vehicles—Purchase and running expenses .. .. .	698	697.53	..	697.53
		6	Regional Committees .. .. .	5,300	5,299.85	..	5,299.85
		7	Publicity .. .. .	8,500	8,500.00	..	8,500.00
				20,960	20,959.13	288.86	21,247.99
	3		<b>Other Services—</b>				
		1	Central Planning Authority—Fees and expenses of Members .. .. .	50	26.50	..	26.50
		2	Decentralization Advisory Committee—Fees and expenses of Members .. .. .	6,100	4,380.95	..	4,380.95
				6,150	4,407.45	..	4,407.45
			<b>TOTAL DIVISION No. 11 ..</b>	<b>111,730</b>	<b>109,986.28</b>	<b>2,203.84</b>	<b>112,190.12</b>
12			<b>AGENT-GENERAL.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
		1	Agent-General .. .. .	5,000	5,000.00	..	5,000.00
		2	Salaries and allowances .. .. .	67,550	67,476.86	..	67,476.86
				72,550	72,476.86	..	72,476.86
	2		<b>General Expenses—</b>				
		1	Agent-General—Representation allowance ..	5,700	5,700.00	..	5,700.00
		2	Expenses of office .. .. .	29,000	28,939.68	..	28,939.68
		3	Rent, &c., of residence for use of Agent-General .. .. .	4,000	3,600.00	..	3,600.00
				38,700	38,239.68	..	38,239.68
			<b>TOTAL DIVISION No. 12 ..</b>	<b>111,250</b>	<b>110,716.54</b>	<b>..</b>	<b>110,716.54</b>
13			<b>PUBLIC SERVICE BOARD.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
		1	Salaries and allowances .. .. .	354,562	345,238.36	..	345,238.36
		2	Overtime and penalty rates .. .. .	2,421	2,420.05	..	2,420.05
		3	Payments in lieu of long service leave ..	12,434	12,433.25	..	12,433.25
				369,417	360,091.66	..	360,091.66

## FINANCE, 1966-67.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1967—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
13			<b>PREMIER—<i>continued.</i></b>	\$	\$	\$	\$
			<b>PUBLIC SERVICE BOARD—<i>continued.</i></b>				
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	4,500	3,979.33	..	3,979.33
		2	Office requisites and equipment, printing and stationery .. .. .	9,600	9,559.15	..	9,559.15
		3	Books and publications, other incidental expenses .. .. .	55,000	54,996.38	..	54,996.38
		4	Postal and telephone expenses .. .. .	1,660	1,614.75	..	1,614.75
		5	Examination expenses—Including fees to examiners and supervisors .. .. .	1,800	1,745.07	..	1,745.07
				72,560	71,894.68	..	71,894.68
		3	<b>Other Services—</b>				
		1	Fees of personnel attending sessions at Australian Administrative Staff College, &c. .. .. .	4,105	4,105.00	8.00	4,113.00
				4,105	4,105.00	8.00	4,113.00
			TOTAL DIVISION No. 13 ..	446,082	436,091.34	8.00	436,099.34
14			<b>AUDIT OFFICE.</b>				
		1	<b>Salaries and Payments in the nature of Salary—</b>				
		1	Salaries and allowances .. .. .	458,976	453,641.63	..	453,641.63
		2	Overtime and penalty rates .. .. .	4,900	4,092.78	..	4,092.78
		3	Payments in lieu of long service leave .. .. .	17,138	17,138.00	..	17,138.00
				481,014	474,872.41	..	474,872.41
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	16,300	15,800.31	..	15,800.31
		2	Office requisites and equipment, printing and stationery .. .. .	2,500	2,482.20	..	2,482.20
		3	Books and publications, other incidental expenses .. .. .	690	604.30	..	604.30
		4	Postal and telephone expenses .. .. .	370	369.09	..	369.09
		5	Motor vehicles—Purchase and running expenses .. .. .	1,300	1,214.13	..	1,214.13
				21,160	20,470.03	..	20,470.03
		TOTAL DIVISION No. 14 ..	502,174	495,342.44	..	495,342.44	
		<b>TOTAL PREMIER .. .. .</b>	<b>2,686,549</b>	<b>2,664,375.98</b>	<b>93,366.62</b>	<b>2,757,742.60</b>	
15			<b>CHIEF SECRETARY.</b>				
			<b>CHIEF SECRETARY'S OFFICE.</b>				
		1	<b>Salaries and Payments in the nature of Salary—</b>				
		1	Under Secretary .. .. .	12,300	12,300.00	..	12,300.00
		2	Salaries and allowances .. .. .	175,283	174,019.89	..	174,019.89
	3	Overtime and penalty rates .. .. .	4,000	3,520.37	..	3,520.37	
			191,583	189,840.26	..	189,840.26	

## FINANCE, 1966-67.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1967—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			<b>CHIEF SECRETARY—continued.</b>	\$	\$	\$	\$
15			<b>CHIEF SECRETARY'S OFFICE—continued.</b>				
	2		<b>General Expenses—</b>				
	1		Travelling and subsistence .. .. .	2,495	2,494.23	..	2,494.23
	2		Office requisites and equipment, printing and stationery .. .. .	20,217	20,217.00	4,874.20	25,091.20
	3		Books and publications, other incidental expenses .. .. .	2,957	2,956.35	..	2,956.35
	4		Postal and telephone expenses .. .. .	1,658	1,657.12	..	1,657.12
	5		Motor vehicles—Purchase and running expenses .. .. .	3,933	3,932.15	..	3,932.15
				31,260	31,256.85	4,874.20	36,131.05
	3		<b>Other Services—</b>				
	1		Commissions and Boards of Enquiry .. .. .	5,542	5,542.00	14,640.64	20,182.64
	2		Expenses in connexion with censorship of films .. .. .	614	613.67	..	613.67
	3		<i>Building Societies (Amendment) Act</i> 1961, No. 6765—Expenses .. .. .	208	207.36	..	207.36
	4		Premiums Committee—( <i>Motor Car Act</i> 1958, No. 6325)—Expenses .. .. .	241	240.55	..	240.55
	5		Allowances to ex-members and dependants of ex-members of the Police Force .. .. .	905	904.84	..	904.84
	6		Contribution to Aborigines Welfare Fund .. .. .	131,000	131,000.00	..	131,000.00
	7		Animal Welfare League—Grant .. .. .	1,000	1,000.00	..	1,000.00
	8		Country Art Galleries—Grants .. .. .	26,500	26,500.00	2,000.00	28,500.00
	9		Salvation Army—Grant .. .. .	1,000	1,000.00	..	1,000.00
	10		Royal Society for the Prevention of Cruelty to Animals—Grant .. .. .	1,500	1,500.00	..	1,500.00
	11		Zoological Board of Victoria—Grant .. .. .	23,000	23,000.00	..	23,000.00
	12		Victorian Rural Fire Brigades' Association—Grant .. .. .	2,000	2,000.00	..	2,000.00
	13		Youth Organizations Assistance Fund—Contribution .. .. .	140,000	140,000.00	..	140,000.00
				333,510	333,508.42	16,640.64	350,149.06
			<b>TOTAL DIVISION NO. 15 ..</b>	<b>556,353</b>	<b>554,605.53</b>	<b>21,514.84</b>	<b>576,120.37</b>
16			<b>TOTALIZATOR ADMINISTRATION.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
	1		Salaries and allowances .. .. .	26,469	26,206.10	..	26,206.10
				26,469	26,206.10	..	26,206.10
	2		<b>General Expenses—</b>				
	1		Travelling and subsistence .. .. .	5,427	5,424.54	..	5,424.54
	2		Office requisites and equipment, printing and stationery .. .. .	373	372.45	..	372.45
	3		Books and publications, other incidental expenses .. .. .	1,800	1,800.00	..	1,800.00
	4		Postal and telephone expenses .. .. .	50	48.60	..	48.60
				7,650	7,645.59	..	7,645.59
			<b>TOTAL DIVISION NO. 16 ..</b>	<b>34,119</b>	<b>33,851.69</b>	<b>..</b>	<b>33,851.69</b>

## FINANCE, 1966-67.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1967—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			<b>CHIEF SECRETARY—<i>continued.</i></b>	\$	\$	\$	\$
17			<b>TRAFFIC COMMISSION.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
		1	Salaries and allowances .. .. .	45,230	44,750.41	..	44,750.41
		2	Overtime and penalty rates .. .. .	2,500	2,492.75	..	2,492.75
				47,730	47,243.16	..	47,243.16
	2		<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	1,300	1,185.19	..	1,185.19
		2	Office requisites and equipment, printing and stationery .. .. .	4,500	4,416.64	..	4,416.64
		3	Books and publications, other incidental expenses .. .. .	950	635.44	..	635.44
		4	Postal and telephone expenses .. .. .	2,300	2,261.75	..	2,261.75
		5	Motor vehicles—Purchase and running expenses .. .. .	5,500	4,817.59	..	4,817.59
		6	Materials and equipment .. .. .	2,080	2,063.38	..	2,063.38
				16,630	15,379.99	..	15,379.99
			TOTAL DIVISION No. 17 ..	64,360	62,623.15	..	62,623.15
18			<b>STATE ACCIDENT INSURANCE OFFICE.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
		1	Salaries and allowances .. .. .	391,561	391,561.00	29,895.32	421,456.32
			TOTAL DIVISION No. 18 ..	391,561	391,561.00	29,895.32	421,456.32
19			<b>STATE MOTOR CAR INSURANCE OFFICE.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
		1	Salaries and allowances .. .. .	473,075	473,075.00	17,644.60	490,719.60
			TOTAL DIVISION No. 19 ..	473,075	473,075.00	17,644.60	490,719.60
20			<b>WORKERS' COMPENSATION BOARD.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
		1	Salaries and allowances .. .. .	53,968	53,968.00	1,031.81	54,999.81
			TOTAL DIVISION No. 20 ..	53,968	53,968.00	1,031.81	54,999.81
21			<b>FISHERIES AND WILDLIFE.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
		1	Salaries and allowances .. .. .	456,727	453,380.52	..	453,380.52
		2	Overtime and penalty rates .. .. .	2,300	2,296.01	..	2,296.01
		3	Payments in lieu of long service leave .. .. .	..	..	783.90	783.90
				459,027	455,676.53	783.90	456,460.43

## FINANCE, 1966-67.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1967—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			<b>CHIEF SECRETARY—<i>continued.</i></b>	\$	\$	\$	\$
21			<b>FISHERIES AND WILDLIFE—<i>continued.</i></b>				
	2		<b>General Expenses—</b>				
	1		Travelling and subsistence .. ..	34,900	34,896.63	..	34,896.63
	2		Office requisites and equipment, printing and stationery .. ..	9,000	8,991.21	..	8,991.21
	3		Books and publications, other incidental expenses .. ..	10,000	9,996.93	..	9,996.93
	4		Postal and telephone expenses .. ..	9,600	9,599.51	..	9,599.51
	5		Motor vehicles—Purchase and running expenses .. ..	50,900	50,893.09	..	50,893.09
	6		Fuel, light, power and water .. ..	6,150	6,134.79	..	6,134.79
	7		Fish hatcheries—Operating expenses ..	30,100	30,053.83	..	30,053.83
	8		Publicity .. ..	1,300	1,175.85	..	1,175.85
	9		Laboratory and other equipment and expenses	10,000	9,992.71	..	9,992.71
				161,950	161,734.55	..	161,734.55
	3		<b>Other Services—</b>				
	1		Contribution to Game Development Account	58,390	58,390.00	..	58,390.00
	2		Ballarat Fish Acclimatization Society—Grant	2,400	2,400.00	..	2,400.00
	3		Commercial Fisheries Council—Fees and travelling expenses .. ..	1,430	1,229.00	..	1,229.00
	4		Phillip Island Koala Reserve Committee of Management—Grant .. ..	3,000	3,000.00	..	3,000.00
	5		Victorian Field and Game Association— Grant .. ..	1,200	1,200.00	..	1,200.00
	6		Victorian Piscatorial Council—Grant ..	2,514	2,514.00	..	2,514.00
				68,934	68,733.00	..	68,733.00
			<b>TOTAL DIVISION No. 21 ..</b>	<b>689,911</b>	<b>686,144.08</b>	<b>783.90</b>	<b>686,927.98</b>
22			<b>GOVERNMENT SHORTHAND WRITER.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
	1		Salaries and allowances .. ..	33,133	33,133.00	3,878.66	37,011.66
				33,133	33,133.00	3,878.66	37,011.66
	2		<b>General Expenses—</b>				
	1		Travelling and subsistence .. ..	558	557.87	..	557.87
	2		Office requisites and equipment, printing and stationery .. ..	595	595.00	73.95	668.95
	3		Books and publications, other incidental expenses .. ..	5,700	5,700.00	1,794.98	7,494.98
	4		Postal and telephone expenses .. ..	147	146.67	..	146.67
				7,000	6,999.54	1,868.93	8,868.47
			<b>TOTAL DIVISION No. 22 ..</b>	<b>40,133</b>	<b>40,132.54</b>	<b>5,747.59</b>	<b>45,880.13</b>
23			<b>GOVERNMENT STATIST.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
	1		Salaries and allowances .. ..	319,925	319,925.00	1,359.34	321,284.34
	2		Overtime and penalty rates .. ..	12,992	12,991.10	..	12,991.10
	3		Payments in lieu of long service leave ..	5,862	5,862.00	1,065.53	6,927.53
				338,779	338,778.10	2,424.87	341,202.97



## FINANCE, 1966-67.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1967—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.			
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.	
23			<b>CHIEF SECRETARY—<i>continued.</i></b>	\$	\$	\$	\$	
			<b>GOVERNMENT STATIST—<i>continued.</i></b>					
		2	<b>General Expenses—</b>					
		1	Travelling and subsistence .. .. .	2,300	2,113.01	..	2,113.01	
		2	Office requisites and equipment, printing and stationery .. .. .	38,003	34,014.00	..	34,014.00	
		3	Books and publications, other incidental expenses .. .. .	2,787	1,913.72	..	1,913.72	
		4	Postal and telephone expenses .. .. .	12,800	12,534.93	..	12,534.93	
				55,890	50,575.66	..	50,575.66	
		3	<b>Other Services—</b>					
		1	Allowance to Registrar of Friendly Societies	600	600.00	..	600.00	
		2	Registrars of Births and Deaths—Fees ..	2,900	2,588.16	..	2,588.16	
				3,500	3,188.16	..	3,188.16	
			TOTAL DIVISION No. 23 ..	398,169	392,541.92	2,424.87	394,966.79	
	24			<b>SOCIAL WELFARE ADMINISTRATION AND RESEARCH AND STATISTICS.</b>				
			1	<b>Salaries and Payments in the nature of Salary—</b>				
		1	Salaries and allowances .. .. .	162,549	161,257.53	..	161,257.53	
		2	Overtime and penalty rates .. .. .	5,850	5,850.00	2,299.24	8,149.24	
				168,399	167,107.53	2,299.24	169,406.77	
		2	<b>General Expenses—</b>					
		1	Travelling and subsistence .. .. .	1,684	1,684.00	325.84	2,009.84	
		2	Office requisites and equipment, printing and stationery .. .. .	6,433	6,432.36	..	6,432.36	
		3	Books and publications, other incidental expenses .. .. .	400	399.86	..	399.86	
		4	Postal and telephone expenses .. .. .	23,400	23,082.95	..	23,082.95	
		5	Motor vehicles—Purchase and running expenses .. .. .	413	412.27	..	412.27	
				32,330	32,011.44	325.84	32,337.28	
		3	<b>Other Services—</b>					
		1	Cadetships in Social Studies—Allowances ..	27,565	27,564.45	..	27,564.45	
		2	Childrens Welfare Association of Victoria—Grant .. .. .	500	500.00	..	500.00	
			28,065	28,064.45	..	28,064.45		
		TOTAL DIVISION No. 24 ..	228,794	227,183.42	2,625.08	229,808.50		
25			<b>FAMILY WELFARE.</b>					
		1	<b>Salaries and Payments in the nature of Salary—</b>					
		1	Salaries and allowances .. .. .	934,044	934,044.00	39,837.63	973,881.63	
		2	Overtime and penalty rates .. .. .	91,350	91,350.00	2,452.09	93,802.09	
		3	Payments in lieu of long service leave ..	1,660	1,659.40	..	1,659.40	
			1,027,054	1,027,053.40	42,289.72	1,069,343.12		

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1967—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.			
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.	
25			<b>CHIEF SECRETARY—<i>continued.</i></b>	\$	\$	\$	\$	
			<b>FAMILY WELFARE—<i>continued.</i></b>					
		2	<b>General Expenses—</b>					
		1	Travelling and subsistence .. ..	27,797	27,797.00	3,596.64	31,393.64	
		2	Office requisites and equipment, printing and stationery .. ..	4,997	4,996.88	..	4,996.88	
		3	Books and publications, other incidental expenses .. ..	25,000	25,000.00	6,998.03	31,998.03	
		4	Postal and telephone expenses .. ..	12,163	12,162.27	..	12,162.27	
		5	Motor vehicles—Purchase and running expenses .. ..	10,833	10,832.24	..	10,832.24	
		6	Fuel, light, power and water .. ..	22,800	22,800.00	5,543.90	28,343.90	
		7	Stores, provisions, plant, equipment and other expenses of governmental institutions, homes and hostels .. ..	233,000	233,000.00	6,802.27	239,802.27	
		8	Expenses including grants and subsidies in connexion with State wards, children and young persons in foster homes, private board, non-government institutions and hostels and assistance to children in necessitous circumstances .. ..	1,840,000	1,840,000.00	68,333.42	1,908,333.42	
		9	Maintenance of migrant children.. ..	950	949.93	..	949.93	
				2,177,540	2,177,538.32	91,274.26	2,268,812.58	
		3	<b>Other Services—</b>					
		1	Family Welfare Advisory Council—Fees and travelling expenses .. ..	1,394	1,393.46	..	1,393.46	
		2	Rail travel for parents visiting wards in institutions .. ..	4,706	4,706.00	109.24	4,815.24	
				6,100	6,099.46	109.24	6,208.70	
			<b>TOTAL DIVISION NO. 25 ..</b>	<b>3,210,694</b>	<b>3,210,691.18</b>	<b>133,673.22</b>	<b>3,344,364.40</b>	
	26			<b>YOUTH WELFARE.</b>				
			1	<b>Salaries and Payments in the nature of Salary—</b>				
			1	Salaries and allowances .. ..	820,189	818,083.88	..	818,083.88
			2	Overtime and penalty rates .. ..	98,000	98,000.00	6,095.78	104,095.78
			3	Payments in lieu of long service leave .. ..	4,260	4,260.00	2,878.60	7,138.60
					922,449	920,343.88	8,974.38	929,318.26
			2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. ..	12,358	12,358.00	1,894.43	14,252.43	
		2	Office requisites and equipment, printing and stationery .. ..	4,894	4,893.10	..	4,893.10	
		3	Books and publications, other incidental expenses .. ..	779	778.92	..	778.92	
		4	Postal and telephone expenses .. ..	11,600	10,913.39	..	10,913.39	
		5	Motor vehicles—Purchase and running expenses .. ..	13,100	13,098.02	..	13,098.02	
		6	Fuel, light, power and water .. ..	50,000	49,995.47	..	49,995.47	
		7	Stores, provisions, plant, equipment and other expenses of governmental institutions, homes and hostels .. ..	259,609	259,608.65	..	259,608.65	
		8	Expenses, including grants and subsidies in connexion with State wards, youth trainees and young persons formerly accommodated in institutions, in private board, non-government institutions and hostels .. ..	241,500	241,500.00	33,117.83	274,617.83	
	9	Allowances to trainees .. ..	44,660	44,656.37	..	44,656.37		
			638,500	637,801.92	35,012.26	672,814.18		

## FINANCE, 1966-67.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1967—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.				
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.		
26	3		<b>CHIEF SECRETARY—<i>continued.</i></b>	\$	\$	\$	\$		
			<b>YOUTH WELFARE—<i>continued.</i></b>						
			<b>Other Services—</b>						
		1	Youth Advisory Council—Fees and travelling expenses .. .. .	828	827.60	..	827.60		
		2	Rail travel for parents visiting trainees in Youth Training Centres .. .. .	872	872.00	497.01	1,369.01		
				1,700	1,699.60	497.01	2,196.61		
			<b>TOTAL DIVISION No. 26 ..</b>	1,562,649	1,559,845.40	44,483.65	1,604,329.05		
		27	1		<b>PRISONS.</b>				
					<b>Salaries and Payments in the nature of Salary—</b>				
				1	Salaries and allowances .. .. .	1,481,809	1,481,809.00	38,361.88	1,520,170.88
2	Overtime and penalty rates .. .. .			313,660	313,659.72	..	313,659.72		
3	Payments in lieu of long service leave .. .. .			7,864	7,863.50	..	7,863.50		
				1,803,333	1,803,332.22	38,361.88	1,841,694.10		
2				<b>General Expenses—</b>					
	1			Travelling and subsistence .. .. .	17,213	17,213.00	2,329.24	19,542.24	
	2			Office requisites and equipment, printing and stationery .. .. .	3,788	3,787.07	..	3,787.07	
	3			Books and publications, other incidental expenses .. .. .	2,490	2,489.90	..	2,489.90	
	4			Postal and telephone expenses .. .. .	11,930	11,929.33	..	11,929.33	
	5			Motor vehicles—Purchase and running expenses .. .. .	25,897	25,896.32	..	25,896.32	
	6			Fuel, light, power and water .. .. .	91,982	91,981.24	..	91,981.24	
	7			Stores, provisions, equipment and other expenses of gaols, penal establishments and prison farms .. .. .	348,000	348,000.00	80,367.70	428,367.70	
	8			Materials for manufacture .. .. .	170,000	170,000.00	36,504.51	206,504.51	
	9			Allowances to working prisoners .. .. .	198,000	198,000.00	11,874.38	209,874.38	
				869,300	869,296.86	131,075.83	1,000,372.69		
3				<b>Other Services—</b>					
	1			Women's Prison Council—Grant .. .. .	100	100.00	..	100.00	
			100	100.00	..	100.00			
		<b>TOTAL DIVISION No. 27 ..</b>	2,672,733	2,672,729.08	169,437.71	2,842,166.79			
28	1		<b>TRAINING.</b>						
			<b>Salaries and Payments in the nature of Salary—</b>						
		1	Salaries and allowances .. .. .	60,602	60,602.00	1,940.02	62,542.02		
		2	Overtime and penalty rates .. .. .	1,600	1,599.19	..	1,599.19		
				62,202	62,201.19	1,940.02	64,141.21		
		2		<b>General Expenses—</b>					
			1	Travelling and subsistence .. .. .	1,500	1,464.82	..	1,464.82	
			2	Office requisites and equipment, printing and stationery .. .. .	2,000	1,430.00	..	1,430.00	
			3	Books and publications, other incidental expenses .. .. .	1,500	1,026.31	..	1,026.31	
			4	Postal and telephone expenses .. .. .	1,475	1,427.75	..	1,427.75	
			5	Motor vehicles—Purchase and running expenses .. .. .	400	386.88	..	386.88	
6	Training equipment and materials .. .. .	12,700	10,717.54	..	10,717.54				
		19,575	16,453.30	..	16,453.30				

## FINANCE, 1966-67.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1967—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.				
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.		
28	3		<b>CHIEF SECRETARY—<i>continued.</i></b>	\$	\$	\$	\$		
			<b>TRAINING—<i>continued.</i></b>						
			<b>Other Services—</b>						
		1	Social Welfare Training Council—Fees and travelling expenses .. .. .	675	548.20	..	548.20		
		2	Bursaries to students in youth leadership and child care .. .. .	10,295	10,214.89	..	10,214.89		
		3	Fees to lecturers in youth leadership and child care .. .. .	5,000	4,988.00	..	4,988.00		
				15,970	15,751.09	..	15,751.09		
			<b>TOTAL DIVISION NO. 28 ..</b>	97,747	94,405.58	1,940.02	96,345.60		
		29	1		<b>PROBATION AND PAROLE.</b>				
					<b>Salaries and Payments in the nature of Salary—</b>				
1	Salaries and allowances .. .. .			210,207	210,207.00	9,367.75	219,574.75		
2	Overtime and penalty rates .. .. .			20,500	20,500.00	4,164.21	24,664.21		
				230,707	230,707.00	13,531.96	244,238.96		
2				<b>General Expenses—</b>					
	1			Travelling and subsistence .. .. .	17,730	17,008.14	..	17,008.14	
	2			Office requisites and equipment, printing and stationery .. .. .	3,200	3,161.31	..	3,161.31	
	3			Books and publications, other incidental expenses .. .. .	600	435.69	..	435.69	
	4			Postal and telephone expenses .. .. .	2,570	2,569.71	..	2,569.71	
	5			Motor vehicles—Purchase and running expenses .. .. .	4,700	4,299.22	..	4,299.22	
				28,800	27,474.07	..	27,474.07		
3				<b>Other Services—</b>					
	1			Advances to probationers .. .. .	400	310.00	..	310.00	
	2			Adult Parole Board—Expenses and fees to members .. .. .	6,500	6,213.75	..	6,213.75	
	3			Probation Officers' Association—Grant .. .. .	800	800.00	..	800.00	
	4			Youth Parole Board—Expenses and fees to members .. .. .	2,500	2,144.25	..	2,144.25	
		10,200	9,468.00	..	9,468.00				
	<b>TOTAL DIVISION NO. 29 ..</b>	269,707	267,649.07	13,531.96	281,181.03				
30	1		<b>POLICE.</b>						
			<b>Salaries and Payments in the nature of Salary—</b>						
		1	Salaries and allowances (including <i>ex-gratia</i> payments to members of the Police Force to effectively date from and inclusive of the beginning of the first pay period commencing on or after 11th July, 1966, basic wage increases granted by the Police Service Board on 27th July, 1966) .. .. .	19,651,185	19,651,185.00	164,511.95	19,815,696.95		
		2	Overtime and penalty rates .. .. .	260,000	260,000.00	43,192.94	303,192.94		
		3	Payments in lieu of long service leave .. .. .	120,000	120,000.00	27,621.24	147,621.24		
				20,031,185	20,031,185.00	235,326.13	20,266,511.13		
		2		<b>General Expenses—</b>					
			1	Travelling and subsistence .. .. .	514,343	514,343.00	40,202.48	554,545.48	
			2	Office requisites and equipment, printing and stationery .. .. .	222,710	222,709.65	..	222,709.65	
			3	Books and publications, other incidental expenses .. .. .	135,957	135,956.96	..	135,956.96	
4	Postal and telephone expenses .. .. .		394,000	394,000.00	32,512.99	426,512.99			
	<b>Carried forward .. .. .</b>	1,267,010	1,267,009.61	72,715.47	1,339,725.08				

## FINANCE, 1966-67.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1967—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
30			<b>CHIEF SECRETARY—continued.</b>	\$	\$	\$	\$
			<b>POLICE—continued.</b>				
		2	<b>General Expenses—continued.</b>				
			Brought forward .. .. .	1,267,010	1,267,009.61	72,715.47	1,339,725.08
		5	Motor vehicles—Purchase and running expenses .. .. .	859,826	859,825.47	..	859,825.47
		6	Fuel, light, power and water .. .. .	205,000	205,000.00	9,958.57	214,958.57
		7	Personal equipment, uniforms, clothing and bedding .. .. .	101,510	101,502.05	..	101,502.05
		8	Radio, photographic and scientific equipment and materials, including installation of communications relative to D24 .. .. .	66,977	66,976.54	..	66,976.54
		9	Contribution to Central Fingerprint Bureau, Sydney, and International Criminal Police Organization .. .. .	31,278	31,278.00	..	31,278.00
		10	Transport of prisoners, search parties and traffic school—Travelling expenses, &c. ..	41,500	41,500.00	12,215.99	53,715.99
		11	Training equipment and materials .. .. .	490	489.57	..	489.57
		12	Burials .. .. .	5,980	5,979.94	..	5,979.94
		13	Provisions for police hospital .. .. .	5,499	5,498.41	..	5,498.41
		14	Allowance to the Medical Officer of the Police Force .. .. .	5,544	5,543.54	..	5,543.54
		15	Police Long Service and Good Conduct Medals .. .. .	188	187.93	..	187.93
				2,590,802	2,590,791.06	94,890.03	2,685,681.09
			TOTAL DIVISION NO. 30 ..	22,621,987	22,621,976.06	330,216.16	22,952,192.22
31			<b>POLICE SERVICE BOARD.</b>				
		1	<b>Salaries and Payments in the nature of Salary—</b>				
		1	Salaries and allowances .. .. .	6,207	5,676.05	..	5,676.05
				6,207	5,676.05	..	5,676.05
		2	<b>General Expenses—</b>				
		1	Postal and telephone expenses .. .. .	100	100.00	..	100.00
			100	100.00	..	100.00	
		TOTAL DIVISION NO. 31 ..	6,307	5,776.05	..	5,776.05	
32			<b>STATE LIBRARY, NATIONAL GALLERY, NATIONAL MUSEUM AND INSTITUTE OF APPLIED SCIENCE ADMINISTRATION.</b>				
		1	<b>Salaries and Payments in the nature of Salary—</b>				
		1	Salaries and allowances .. .. .	159,086	159,086.00	8,642.46	167,728.46
		2	Overtime and penalty rates .. .. .	11,450	11,450.00	1,714.91	13,164.91
		3	Payments in lieu of long service leave ..	3,480	3,480.00	169.80	3,649.80
				174,016	174,016.00	10,527.17	184,543.17
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	38	38.00	298.12	336.12
		2	Office requisites and equipment, printing and stationery .. .. .	450	449.97	..	449.97
		3	Books and publications, other incidental expenses .. .. .	19,740	19,740.00	..	19,740.00
	4	Postal and telephone expenses .. .. .	8,192	8,191.03	..	8,191.03	
		Carried forward .. .. .	28,420	28,419.00	298.12	28 717.12	

## FINANCE, 1966-67.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1967—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.				
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.		
32	2		<b>CHIEF SECRETARY—continued.</b>	\$	\$	\$	\$		
			STATE LIBRARY, NATIONAL GALLERY, NATIONAL MUSEUM AND INSTITUTE OF APPLIED SCIENCE ADMINISTRATION—continued.						
			<b>General Expenses—continued.</b>						
			Brought forward .. ..	28,420	28,419.00	298.12	28,717.12		
		5	Fuel, light, power and water .. ..	23,500	23,500.00	..	23,500.00		
		6	Buildings, fittings, furniture, equipment, &c.— Maintenance, repairs, alterations and renewals .. .. .	4,000	4,000.00	..	4,000.00		
				55,920	55,919.00	298.12	56,217.12		
			TOTAL DIVISION NO. 32 ..	229,936	229,935.00	10,825.29	240,760.29		
		33	1		<b>LIBRARY COUNCIL OF VICTORIA— STATE LIBRARY DIVISION.</b>				
					<b>Salaries and Payments in the nature of Salary—</b>				
1	Salaries and allowances .. ..			398,833	398,833.00	11,769.92	410,602.92		
2	Overtime and penalty rates .. ..			3,200	3,200.00	..	3,200.00		
3	Payments in lieu of long service leave ..			831	831.00	314.05	1,145.05		
				402,864	402,864.00	12,083.97	414,947.97		
2	<b>General Expenses—</b>								
1	Travelling and subsistence .. ..			400	281.94	..	281.94		
2	Office requisites and equipment, printing and stationery .. .. .			7,700	7,699.23	..	7,699.23		
3	Books and publications, other incidental expenses .. .. .			120,000	119,999.49	..	119,999.49		
4	Postal and telephone expenses .. ..			3,000	2,985.06	..	2,985.06		
5	Furniture and fittings, display and other equipment, exhibits and historical items, &c.			8,000	7,998.85	..	7,998.85		
				139,100	138,964.57	..	138,964.57		
3	<b>Other Services—</b>								
1	Library Training School—Scholarships, lecture fees and other expenses .. ..			7,900	6,884.02	..	6,884.02		
2	Archives Section—Expenses .. ..			5,000	4,999.91	..	4,999.91		
				12,900	11,883.93	..	11,883.93		
	TOTAL DIVISION NO. 33 ..	554,864	553,712.50	12,083.97	565,796.47				
34	1		<b>NATIONAL GALLERY.</b>						
			<b>Salaries and Payments in the nature of Salary—</b>						
		1	Salaries and allowances .. ..	67,590	67,590.00	3,417.67	71,007.67		
				67,590	67,590.00	3,417.67	71,007.67		
		2	<b>General Expenses—</b>						
		1	Travelling and subsistence .. ..	1,500	1,500.00	..	1,500.00		
		2	Office requisites and equipment, printing and stationery .. .. .	2,750	2,750.00	..	2,750.00		
		3	Books and publications, other incidental expenses .. .. .	4,000	4,000.00	..	4,000.00		
		4	Postal and telephone expenses .. ..	1,100	1,085.33	..	1,085.33		
		5	Motor vehicles—Purchase and running expenses .. .. .	1,000	1,000.00	..	1,000.00		
		6	Furniture and fittings, display and other equipment, preservation of exhibits, art exhibitions and lecture fees .. ..	6,000	6,000.00	..	6,000.00		
		7	Works of art .. .. .	18,000	17,998.82	..	17,998.82		
				34,350	34,334.15	..	34,334.15		

## FINANCE, 1966-67.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1967—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
34	3		<b>CHIEF SECRETARY—<i>continued.</i></b>	\$	\$	\$	\$
			<b>NATIONAL GALLERY—<i>continued.</i></b>				
			<b>Other Services—</b>				
		1	National Gallery Art School—Scholarships, fees and other expenses .. .. .	6,000	5,961.84	..	5,961.84
				6,000	5,961.84	..	5,961.84
			<b>TOTAL DIVISION No. 34 ..</b>	<b>107,940</b>	<b>107,885.99</b>	<b>3,417.67</b>	<b>111,303.66</b>
35	1		<b>NATIONAL MUSEUM.</b>				
			<b>Salaries and Payments in the nature of Salary—</b>				
		1	Salaries and allowances .. .. .	97,650	97,650.00	2,731.94	100,381.94
				97,650	97,650.00	2,731.94	100,381.94
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	1,200	1,200.00	..	1,200.00
		2	Office requisites and equipment, printing and stationery .. .. .	1,900	1,899.91	..	1,899.91
		3	Books and publications, other incidental expenses .. .. .	9,000	8,999.98	..	8,999.98
		4	Postal and telephone expenses .. .. .	1,000	969.30	..	969.30
		5	Motor vehicles—Purchase and running expenses .. .. .	1,200	1,102.06	..	1,102.06
		6	Fuel, light, power and water .. .. .	140	135.34	..	135.34
		7	Furniture and fittings, display, laboratory and other equipment, exhibits, specimens, &c. .. .. .	17,000	16,999.96	..	16,999.96
				31,440	31,306.55	..	31,306.55
		3	<b>Other Services—</b>				
		1	Grant to Trustees for special purposes ..	1,000	995.77	..	995.77
		1,000	995.77	..	995.77		
		<b>130,090</b>	<b>129,952.32</b>	<b>2,731.94</b>	<b>132,684.26</b>		
36	1		<b>INSTITUTE OF APPLIED SCIENCE.</b>				
			<b>Salaries and Payments in the nature of Salary—</b>				
		1	Salaries and allowances .. .. .	67,239	67,239.00	3,890.03	71,129.03
		2	Overtime and penalty rates .. .. .	421	420.95	..	420.95
				67,660	67,659.95	3,890.03	71,549.98
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	256	256.00	1,375.40	1,631.40
		2	Office requisites and equipment, printing and stationery .. .. .	700	699.75	..	699.75
		3	Books and publications, other incidental expenses .. .. .	1,600	1,599.83	..	1,599.83
		4	Postal and telephone expenses .. .. .	159	158.80	..	158.80
5	Motor vehicles—Purchase and running expenses .. .. .	320	319.89	..	319.89		
6	Furniture and fittings, display and other equipment, exhibits, &c. .. .. .	10,000	9,999.98	..	9,999.98		
		13,035	13,034.25	1,375.40	14,409.65		

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1967—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
36	3		<b>CHIEF SECRETARY—continued.</b>	\$	\$	\$	\$
			<b>INSTITUTE OF APPLIED SCIENCE—continued.</b>				
			<b>Other Services—</b>				
		1	Radio carbon dating laboratory .. ..	1,900	1,899.96	..	1,899.96
		2	Grant to Trustees for special purposes ..	1,000	999.76	..	999.76
			2,900	2,899.72	..	2,899.72	
			TOTAL DIVISION No. 36 ..	83,595	83,593.92	5,265.43	88,859.35
37	1		<b>LIBRARY COUNCIL OF VICTORIA— LIBRARY SERVICES DIVISION.</b>				
			<b>Salaries and Payments in the nature of Salary—</b>				
		1	Salaries and allowances .. ..	28,533	25,332.98	..	25,332.98
		2	Payments in lieu of long service leave ..	..	..	4,654.40	4,654.40
				28,533	25,332.98	4,654.40	29,987.38
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. ..	1,460	933.39	..	933.39
		2	Office requisites and equipment, printing and stationery .. ..	710	707.10	..	707.10
		3	Books and publications, other incidental expenses .. ..	640	638.44	..	638.44
		4	Postal and telephone expenses .. ..	360	360.00	..	360.00
		5	Publicity .. ..	100	100.00	..	100.00
		6	Central Cataloguing Service—Expenses ..	1,800	694.01	..	694.01
				5,070	3,432.94	..	3,432.94
		3	<b>Other Services—</b>				
		1	Grants to country free libraries— (a) Municipally controlled .. ..	14,000	13,999.64	..	13,999.64
			(b) Non-municipally controlled .. ..	4,000	4,000.00	..	4,000.00
		2	Grants to children's free libraries assisted by municipalities .. ..	10,000	10,000.00	..	10,000.00
		3	Grants to rural municipalities and regional library centre developmental grant .. ..	50,000	50,000.00	..	50,000.00
		4	Subsidies to municipalities towards municipal free libraries .. ..	1,043,530	1,043,530.00	4,343.00	1,047,873.00
				1,121,530	1,121,529.64	4,343.00	1,125,872.64
		TOTAL DIVISION No. 37 ..	1,155,133	1,150,295.56	8,997.40	1,159,292.96	
38	1		<b>IMMIGRATION.</b>				
			<b>Salaries and Payments in the nature of Salary—</b>				
		1	Salaries and allowances .. ..	56,409	56,409.00	4,346.39	60,755.39
		2	Overtime and penalty rates .. ..	3,472	3,471.16	..	3,471.16
				59,881	59,880.16	4,346.39	64,226.55
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. ..	7,500	7,498.58	..	7,498.58
		2	Office requisites and equipment, printing and stationery .. ..	800	792.80	..	792.80
		3	Books and publications, other incidental expenses .. ..	940	924.32	..	924.32
		4	Postal and telephone expenses .. ..	3,000	2,981.62	..	2,981.62
		5	Motor vehicles—Purchase and running expenses .. ..	620	414.09	..	414.09
		6	Fuel, light, power and water .. ..	630	618.57	..	618.57
		7	Provisions, laundry and other expenses of migrant reception centre .. ..	2,000	1,951.62	..	1,951.62
				15,490	15,181.60	..	15,181.60
				TOTAL DIVISION No. 38 ..	75,371	75,061.76	4,346.39
		<b>TOTAL CHIEF SECRETARY ..</b>	<b>35,709,196</b>	<b>35,679,195.80</b>	<b>822,618.82</b>	<b>36,501,814.62</b>	



## FINANCE, 1966-67.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1967—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			<b>LABOUR AND INDUSTRY.</b>	\$	\$	\$	\$
39			<b>LABOUR AND INDUSTRY.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
	1	1	Secretary .. .. .	10,050	10,050.00	..	10,050.00
	2	2	Salaries and allowances .. .. .	954,761	954,760.86	..	954,760.86
	3	3	Overtime and penalty rates .. .. .	13,500	12,294.98	..	12,294.98
	4	4	Payments in lieu of long service leave .. .. .	17,897	15,554.29	..	15,554.29
				996,208	992,660.13	..	992,660.13
	2		<b>General Expenses—</b>				
	1	1	Travelling and subsistence .. .. .	52,700	52,700.00	1,750.00	54,450.00
	2	2	Office requisites and equipment, printing and stationery .. .. .	61,250	61,250.00	21,654.41	82,904.41
	3	3	Books and publications, other incidental expenses .. .. .	3,000	3,000.00	909.40	3,909.40
	4	4	Postal and telephone expenses .. .. .	29,000	28,999.43	..	28,999.43
	5	5	Motor vehicles—Purchase and running expenses .. .. .	6,670	6,670.00	3,499.55	10,169.55
	6	6	Expenses of Boards and Industrial Appeals Court .. .. .	9,600	9,600.00	1,004.86	10,604.86
				162,220	162,219.43	28,818.22	191,037.65
	3		<b>Other Services—</b>				
	1	1	Apprenticeship Commission—Fees and allowances .. .. .	2,086	2,086.00	1,760.62	3,846.62
	2	2	Industrial Appeals Court—Remuneration of President, Deputy President, Members and Deputy Members .. .. .	1,344	1,343.80	..	1,343.80
	3	3	Expenses of Apprenticeship Week .. .. .	1,200	1,200.00	..	1,200.00
	4	4	Industrial Safety Advisory Council—Fees of members and expenses .. .. .	450	449.40	..	449.40
	5	5	Fusion Welders' Board—Fees and other expenses .. .. .	1,785	1,784.03	..	1,784.03
	6	6	Subsidies to apprentices attending continuous courses of instruction remote from place of residence or work .. .. .	17,885	17,884.82	..	17,884.82
				24,750	24,748.05	1,760.62	26,508.67
			TOTAL DIVISION No. 39 ..	1,183,178	1,179,627.61	30,578.84	1,210,206.45
			<b>TOTAL LABOUR AND INDUSTRY ..</b>	<b>1,183,178</b>	<b>1,179,627.61</b>	<b>30,578.84</b>	<b>1,210,206.45</b>
			<b>EDUCATION.</b>				
40			<b>EDUCATION.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
	1	1	Director of Education .. .. .	12,300	12,300.00	..	12,300.00
	2	2	Salaries and allowances .. .. .	99,112,419	98,887,297.76	..	98,887,297.76
	3	3	Overtime and penalty rates .. .. .	90,825	90,824.85	..	90,824.85
	4	4	Payments in lieu of long service leave .. .. .	1,240,175	1,143,601.07	..	1,143,601.07
				100,455,719	100,134,023.68	..	100,134,023.68
	2		<b>General Expenses—</b>				
	1	1	Travelling and subsistence .. .. .	375,955	375,954.72	..	375,954.72
	2	2	Books and publications, other incidental expenses .. .. .	372,454	372,453.14	..	372,453.14
	3	3	Postal and telephone expenses .. .. .	203,903	203,902.51	..	203,902.51
	4	4	Motor vehicles—Purchase and running expenses .. .. .	15,000	14,999.01	..	14,999.01
	5	5	School and office equipment (including subsidies) and school and office requisites, including equipment, &c., for registered schools (to be recouped), printing and stationery .. .. .	1,102,045	1,102,044.17	..	1,102,044.17
			Carried forward .. .. .	2,069,357	2,069,353.55	..	2,069,353.55

## FINANCE, 1966-67.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1967—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
40	2		<b>EDUCATION—continued.</b>	\$	\$	\$	\$
			<b>EDUCATION—continued.</b>				
			<b>General Expenses—continued.</b>				
			Brought forward .. ..	2,069,357	2,069,353.55	..	2,069,353.55
	6		School maintenance—Towards cleaning, fuel, light, postage and other minor items, sanitary and other rates .. ..	1,542,646	1,542,646.00	90,066.39	1,632,712.39
	7		Visual Education .. ..	95,047	95,046.04	..	95,046.04
	8		Domestic Arts .. ..	410,816	410,815.17	..	410,815.17
	9		Manual training .. ..	136,000	135,999.51	..	135,999.51
	10		Libraries and subsidies for libraries .. ..	231,519	231,518.35	..	231,518.35
	11		Expenses in connexion with examinations .. ..	138,102	138,101.89	..	138,101.89
	12		Refund of school fees, rents, &c. .. ..	4,231	4,230.08	..	4,230.08
	13		Allowances to school cleaners, groundsmen and boilermen .. ..	3,584,732	3,584,731.45	..	3,584,731.45
				8,212,450	8,212,442.04	90,066.39	8,302,508.43
	3		<b>Other Services—</b>				
	1		Scholarships and bursaries (fees and allowances) and allowances for maintenance and requisites .. ..	2,750,296	2,750,295.82	..	2,750,295.82
	2		Subsidies to holders of free places and senior scholarships (University and Technical) .. ..	11,759	11,758.90	..	11,758.90
	3		Allowances to students in training .. ..	11,036,492	11,036,492.00	31,443.69	11,067,935.69
	4		Provision of bus services and pupils' travelling allowances .. ..	6,939,549	6,939,548.84	..	6,939,548.84
	5		Expenses in connexion with hostels attached to Teachers' Colleges, Training Centres or Special Schools .. ..	805,978	805,977.81	..	805,977.81
	6		Subsidies to hostels established in connexion with Country High and Technical Schools and Special Schools .. ..	10,687	10,686.02	..	10,686.02
	7		Students attending schools under reciprocal arrangements with other States—Maintenance and allowances .. ..	8,421	8,420.91	..	8,420.91
	8		Fellowship to University of London .. ..	460	459.71	..	459.71
	9		Speech therapy and psychology tests, &c.—Travelling expenses of country children and parents .. ..	8,500	8,500.00	..	8,500.00
	10		Expenses in connexion with residential group activities of students in training and pupils at Somers and elsewhere .. ..	49,865	49,864.64	..	49,864.64
	11		Minor repairs to inspectors' residences, buildings, grounds and equipment where there is no school committee .. ..	1,140	1,139.85	..	1,139.85
	12		Colleges of Advanced Education—Grants .. ..	600,000	600,000.00	166,240.01	766,240.01
	13		Victoria Institute of Colleges—Grant .. ..	34,000	34,000.00	..	34,000.00
	14		Technical Schools—Grants for maintenance (to be paid on approval of the Governor in Council) .. ..	8,175,000	8,175,000.00	..	8,175,000.00
	15		Contribution towards organized athletics in State schools .. ..	1,000	1,000.00	..	1,000.00
	16		Grants to municipalities half cost of improving and maintaining playgrounds used by State School children (including salaries of supervisors) .. ..	82	82.00	..	82.00
	17		Australian Council for Educational Research—Grant .. ..	8,280	8,280.00	..	8,280.00
	18		Melbourne Kindergarten Training College—Grant .. ..	88,000	88,000.00	..	88,000.00
	19		State Schools Horticultural Society—Grant .. ..	11,000	11,000.00	..	11,000.00
	20		Victorian Council of School Organizations .. ..	2,100	2,100.00	..	2,100.00
	21		Women's College, University—Grant .. ..	2,000	2,000.00	..	2,000.00
	22		Adult Education Fund—To supplement annual appropriation .. ..	116,560	116,560.00	..	116,560.00
	23		Expenses in connexion with the provision of emergency temporary accommodation for pupils of "Christ the King" School, Braybrook, destroyed by fire .. ..	5,351	5,350.90	..	5,350.90
			Carried forward .. ..	30,666,520	30,666,517.40	197,683.70	30,864,201.10

## FINANCE, 1966-67.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1967—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.			
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.	
40			EDUCATION— <i>continued.</i>	\$	\$	\$	\$	
			EDUCATION— <i>continued.</i>					
	3		Other Services— <i>continued.</i>					
			Brought forward .. ..	30,666,520	30,666,517.40	197,683.70	30,864,201.10	
	24		Towards expenses of conducting a school by the Victorian Committee for the promotion of Oral Education of the Deaf ..	9,632	9,631.47	..	9,631.47	
	25		Subsidies for fencing school endowment plantations .. .. .	2,000	2,000.00	..	2,000.00	
				30,678,152	30,678,148.87	197,683.70	30,875,832.57	
			TOTAL DIVISION NO. 40 ..	139,346,321	139,024,614.59	287,750.09	139,312,364.68	
	41			TEACHERS' TRIBUNAL.				
		1		Salaries and Payments in the nature of Salary—				
1			Salaries and allowances .. .. .	14,616	14,603.41	..	14,603.41	
2			Overtime and penalty rates .. .. .	..	..	131.31	131.31	
				14,616	14,603.41	131.31	14,734.72	
2			General Expenses—					
1			Travelling and subsistence .. .. .	552	552.00	2.32	554.32	
2			Office requisites and equipment, printing and stationery .. .. .	672	671.10	..	671.10	
3			Books and publications, other incidental expenses .. .. .	895	894.29	..	894.29	
4			Postal and telephone expenses .. .. .	881	880.29	..	880.29	
				3,000	2,997.68	2.32	3,000.00	
			TOTAL DIVISION NO. 41 ..	17,616	17,601.09	133.63	17,734.72	
			TOTAL EDUCATION ..	139,363,937	139,042,215.68	287,883.72	139,330,099.40	
42			ATTORNEY-GENERAL.					
			ATTORNEY-GENERAL.					
	1		Salaries and Payments in the nature of Salary—					
	1		Secretary .. .. .	10,950	10,950.00	..	10,950.00	
	2		Salaries and allowances .. .. .	1,449,217	1,449,217.00	5,482.14	1,454,699.14	
	3		Overtime and penalty rates .. .. .	43,469	43,468.43	..	43,468.43	
	4		Payments in lieu of long service leave ..	19,582	19,582.00	269.99	19,851.99	
				1,523,218	1,523,217.43	5,752.13	1,528,969.56	
	2		General Expenses—					
	1		Travelling and subsistence .. .. .	48,236	48,236.00	3,761.89	51,997.89	
2		Office requisites and equipment, printing and stationery .. .. .	61,000	61,000.00	4,999.98	65,999.98		
		Carried forward .. .. .	109,236	109,236.00	8,761.87	117,997.87		

## FINANCE, 1966-67.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1967—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.			
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.	
42	2	<b>ATTORNEY-GENERAL—continued.</b>			\$	\$	\$	\$
		<b>ATTORNEY-GENERAL—continued.</b>						
		<b>General Expenses—continued.</b>						
				Brought forward .. ..	109,236	109,236.00	8,761.87	117,997.87
			3	Books and publications, other incidental expenses .. ..	38,450	38,449.31	..	38,449.31
			4	Postal and telephone expenses .. ..	18,804	18,803.59	..	18,803.59
			5	Motor vehicles—Purchase and running expenses .. ..	4,000	4,000.00	499.32	4,499.32
			6	Fuel, light, power and water .. ..	17,999	17,998.34	..	17,998.34
			7	Allowances to witnesses .. ..	12,614	12,613.97	..	12,613.97
			8	Payments to Jurors—Compensation and travelling expenses .. ..	331,547	331,546.10	..	331,546.10
			9	Professional assistance .. ..	128,000	128,000.00	7,260.89	135,260.89
			10	Costs payable by the Crown .. ..	10,500	10,500.00	4,473.35	14,973.35
			11	Costs—Companies (Special Investigations)..	50,000	50,000.00	34,744.83	84,744.83
			12	Refunds of Jury fees .. ..	30,000	30,000.00	17,632.00	47,632.00
		13	Court reporting .. ..	120,000	120,000.00	24,003.68	144,003.68	
		14	Allowance to meet expenses incurred in connexion with the overseas visit of the Solicitor-General, B. L. Murray, Q.C. ..	..	..	3,174.05	3,174.05	
				871,150	871,147.31	100,549.99	971,697.30	
		3	<b>Other Services—</b>					
		1	Supreme Court Library—Contributions towards maintenance .. ..	10,500	10,500.00	..	10,500.00	
		2	Contribution to special fund for superannuation allowances to Judges' Associates ..	2,309	2,308.67	..	2,308.67	
		3	Consumers Protection Council—Expenses including fees and travelling allowances to Chairman and Members .. ..	19,891	16,208.51	..	16,208.51	
				32,700	29,017.18	..	29,017.18	
			TOTAL DIVISION No. 42 ..	2,427,068	2,423,381.92	106,302.12	2,529,684.04	
	43	<b>COURTS ADMINISTRATION.</b>						
		1	<b>Salaries and Payments in the nature of Salary—</b>					
		1	Salaries and allowances .. ..	1,723,714	1,723,714.00	116,478.94	1,840,192.94	
		2	Overtime and penalty rates .. ..	3,000	3,000.00	1,487.25	4,487.25	
3		Payments in lieu of long service leave ..	6,290	6,290.00	10,111.88	16,401.88		
				1,733,004	1,733,004.00	128,078.07	1,861,082.07	
2		<b>General Expenses—</b>						
1		Travelling and subsistence .. ..	105,149	105,148.69	..	105,148.69		
2		Office requisites and equipment, printing and stationery .. ..	42,328	42,328.00	..	42,328.00		
3		Books and publications, other incidental expenses .. ..	70,143	70,142.79	..	70,142.79		
4		Postal and telephone expenses .. ..	48,978	48,977.99	..	48,977.99		
5		Fuel, light, power and water .. ..	37,999	37,998.53	..	37,998.53		
6		Materials and equipment for Coroner's Court and Country Mortuaries ..	10,000	9,999.17	..	9,999.17		
7		Expenses in connexion with post mortem examinations .. ..	73,853	73,853.00	7,144.97	80,997.97		
8	Allowances to witnesses .. ..	99,000	99,000.00	15,989.94	114,989.94			
9	Refunds of fines .. ..	1,700	1,700.00	..	1,700.00			
			489,150	489,148.17	23,134.91	512,283.08		
		TOTAL DIVISION No. 43 ..	2,222,154	2,222,152.17	151,212.98	2,373,365.15		
44	<b>REGISTRAR-GENERAL, AND REGISTRAR OF TITLES.</b>							
	1	<b>Salaries and Payments in the nature of Salary—</b>						
	1	Salaries and allowances .. ..	1,239,446	1,239,445.77	..	1,239,445.77		
	2	Overtime and penalty rates .. ..	42,741	39,957.33	..	39,957.33		
	3	Payments in lieu of long service leave ..	32,250	30,413.65	..	30,413.65		
			1,314,437	1,309,816.75	..	1,309,816.75		

## FINANCE, 1966-67.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1967—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			<b>ATTORNEY-GENERAL—continued.</b>	\$	\$	\$	\$
44			<b>REGISTRAR-GENERAL AND REGISTRAR OF TITLES—continued.</b>				
	2		<b>General Expenses—</b>				
	1		Travelling and subsistence .. ..	8,800	7,821.58	..	7,821.58
	2		Office requisites and equipment, printing and stationery .. ..	48,750	48,745.12	..	48,745.12
	3		Books and publications, other incidental expenses .. ..	21,000	21,000.00	..	21,000.00
	4		Postal and telephone expenses .. ..	13,000	12,995.04	..	12,995.04
	5		Motor vehicles—Purchase and running expenses .. ..	2,200	2,183.99	..	2,183.99
	6		Fuel, light, power and water .. ..	12,000	11,535.97	..	11,535.97
				105,750	104,281.70	..	104,281.70
			TOTAL DIVISION No. 44 ..	1,420,187	1,414,098.45	..	1,414,098.45
45			<b>REGISTRAR OF COMPANIES.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
	1		Salaries and allowances .. ..	182,380	171,638.28	..	171,638.28
	2		Overtime and penalty rates .. ..	6,200	5,404.26	..	5,404.26
	3		Payments in lieu of long service leave .. ..	..	..	270.25	270.25
				188,580	177,042.54	270.25	177,312.79
	2		<b>General Expenses—</b>				
	1		Travelling and subsistence .. ..	1,629	1,628.21	..	1,628.21
	2		Office requisites and equipment, printing and stationery .. ..	3,400	3,400.00	1,586.39	4,986.39
	3		Books and publications, other incidental expenses .. ..	700	699.24	..	699.24
	4		Postal and telephone expenses .. ..	6,971	6,970.56	..	6,970.56
				12,700	12,698.01	1,586.39	14,284.40
	3		<b>Other Services—</b>				
	1		Companies Auditors Board—Fees and allowances .. ..	1,650	1,650.00	190.55	1,840.55
				1,650	1,650.00	190.55	1,840.55
			TOTAL DIVISION No. 45 ..	202,930	191,390.55	2,047.19	193,437.74
46			<b>RENT CONTROL.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
	1		Salaries and allowances .. ..	56,944	56,944.00	1,746.92	58,690.92
				56,944	56,944.00	1,746.92	58,690.92
	2		<b>General Expenses—</b>				
	1		Travelling and subsistence .. ..	1,530	1,524.29	..	1,524.29
	2		Office requisites and equipment, printing and stationery .. ..	300	250.14	..	250.14
	3		Books and publications, other incidental expenses .. ..	2,400	2,378.18	..	2,378.18
	4		Postal and telephone expenses .. ..	1,000	999.89	..	999.89
	5		Fuel, light, power and water .. ..	1,060	970.70	..	970.70
				6,290	6,123.20	..	6,123.20
			TOTAL DIVISION No. 46 ..	63,234	63,067.20	1,746.92	64,814.12

## FINANCE, 1966-67.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1967—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
47			<b>ATTORNEY-GENERAL—<i>continued.</i></b>	\$	\$	\$	\$
			<b>PUBLIC TRUSTEE.</b>				
		1	<b>Salaries and Payments in the nature of Salary—</b>				
		1	Salaries and allowances .. .. .	445,542	414,005.76	..	414,005.76
		2	Overtime and penalty rates .. .. .	17,759	17,758.96	..	17,758.96
		3	Payments in lieu of long service leave .. .. .	13,652	13,651.80	..	13,651.80
				476,953	445,416.52	..	445,416.52
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	2,770	2,769.77	..	2,769.77
		2	Office requisites and equipment, printing and stationery .. .. .	7,720	7,719.77	..	7,719.77
		3	Books and publications, other incidental expenses .. .. .	6,103	6,103.00	694.29	6,797.29
		4	Postal and telephone expenses .. .. .	11,597	11,596.94	..	11,596.94
		5	Publicity .. .. .	2,460	2,459.83	..	2,459.83
				30,650	30,649.31	694.29	31,343.60
			TOTAL DIVISION No. 47 .. .. .	507,603	476,065.83	694.29	476,760.12
			<b>TOTAL ATTORNEY-GENERAL .. .. .</b>	<b>6,843,176</b>	<b>6,790,156.12</b>	<b>262,003.50</b>	<b>7,052,159.62</b>
	48			<b>TREASURER.</b>			
			<b>TREASURY.</b>				
		1	<b>Salaries and Payments in the nature of Salary—</b>				
		1	Director of Finance .. .. .	13,000	13,000.00	..	13,000.00
		2	Salaries and allowances .. .. .	268,747	268,747.00	2,744.25	271,491.25
		3	Overtime and penalty rates .. .. .	6,981	6,980.77	..	6,980.77
				288,728	288,727.77	2,744.25	291,472.02
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	2,500	2,492.61	..	2,492.61
		2	Office requisites and equipment, printing and stationery .. .. .	11,500	8,372.56	..	8,372.56
		3	Books and publications, other incidental expenses .. .. .	1,401	1,400.07	..	1,400.07
		4	Postal and telephone expenses .. .. .	8,171	8,170.11	..	8,170.11
		5	Motor vehicles—Purchase and running expenses .. .. .	2,398	2,397.36	..	2,397.36
		6	Refunds of moneys unclaimed over six years and transferred to the Consolidated Revenue .. .. .	800	717.72	..	717.72
				26,770	23,550.43	..	23,550.43
		3	<b>Other Services—</b>				
		1	Unforeseen expenditure .. .. .	10,000	9,563.21	..	9,563.21
	2	Payment to New Zealand Government in respect of subscriptions in New Zealand to Tattersall Consultations .. .. .	225,916	225,915.28	..	225,915.28	
	3	Payment to Government of Tasmania in respect of subscriptions received by accredited representatives in Tasmania to Tattersall Consultations .. .. .	145,805	140,994.76	..	140,994.76	
	4	Estate Agents Committee—Fees and expenses .. .. .	3,050	3,050.00	..	3,050.00	
	5	Country Racing Clubs Fund Committee—Expenses .. .. .	200	77.10	..	77.10	
		Carried forward .. .. .	384,971	379,600.35	..	379,600.35	

## FINANCE, 1966-67.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1967—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total
			TREASURER— <i>continued.</i>	\$	\$	\$	\$
			TREASURY— <i>continued.</i>				
48	3		Other Services— <i>continued.</i>				
			Brought forward .. ..	384,971	379,600.35	..	379,600.35
	6		Exchange on overseas remittances—Other than debt charges .. ..	25,000	24,736.40	..	24,736.40
	7		Cost of supplying copies of Statutes, <i>Government Gazette</i> , &c., to other Governments, &c. .. ..	4,000	3,276.06	..	3,276.06
	8		Interest on deposits, &c. .. ..	87,500	79,845.73	..	79,845.73
	9		Refunds of moneys paid for permits, licences, penalties, stamp duties, &c. .. ..	360,000	359,372.66	..	359,372.66
	10		Cost of cash deliveries by armoured car service .. ..	14,500	13,669.85	..	13,669.85
	11		Towards cost of maintenance of <i>ex-Guncotton</i> Factory Area at Ballarat .. ..	6,837	6,836.25	..	6,836.25
	12		To supplement annual subsidy to the Royal Mint .. ..	420,000	420,000.00	..	420,000.00
	13		Emergency Relief Account—Contribution .. ..	5,000	5,000.00	..	5,000.00
	14		Contribution to Coal Mine Workers Pensions Fund .. ..	67,000	66,538.70	..	66,538.70
	15		Additions to Pensions of South Africa Soldiers .. ..	21	20.17	..	20.17
	16		Allowances to sufferers from miners' phthisis and expenses in connexion therewith .. ..	53,516	53,515.96	..	53,515.96
	17		Pensioners Fares Concessions— (a) Payment to Railways Department .. ..	200,000	200,000.00	..	200,000.00
			(b) Payment to Melbourne and Metropolitan Tramways Board (including payment towards cost of administration) .. ..	220,000	220,000.00	..	220,000.00
	18		Rail Passes to incapacitated and blinded ex-members of the Defence Forces .. ..	195,000	188,608.72	..	188,608.72
	19		Life rail passes to winners of the Victoria Cross .. ..	900	900.00	..	900.00
	20		Payment to Railways Department—Amount representing loss of revenue occasioned by reduction in certain country freight rates .. ..	286,000	286,000.00	..	286,000.00
	21		Payment to Railways Department in respect of Whittlesea—Melbourne road and rail co-ordinated service .. ..	960	779.89	..	779.89
	22		Recoup to Railways Department in accordance with <i>Kerang and Koondrook Tramway Act</i> 1951 No. 5591, Section 7 (2) .. ..	32,326	32,326.00	..	32,326.00
	23		Rail passes to State Governor and staff, Members of Parliament, &c., Executive Councillors and Members of Parliaments of other States .. ..	18,000	18,000.00	..	18,000.00
	24		Rail passes to Members (Opening of Parliament), visitors, officers of Parliament, &c. .. ..	3,500	2,719.66	..	2,719.66
	25		Life rail passes to ex-Ministers of the Crown .. ..	5,550	4,392.41	..	4,392.41
	26		Railway passes and freight, &c. .. ..	65,000	64,907.45	..	64,907.45
	27		Rent subsidy to Housing Commission in respect of house let to Mrs. A. M. Bicker .. ..	427	423.80	..	423.80
	28		Royal Historical Society of Victoria—Contribution towards cost of printing magazine, &c. .. ..	2,000	2,000.00	..	2,000.00
	29		Royal Society of Victoria—Contribution towards cost of printing, &c., yearly volume .. ..	1,600	1,600.00	..	1,600.00
	30		Victorian Promotion Trust Fund—Contribution .. ..	175,000	175,000.00	..	175,000.00
	31		For cultural development and grants in connexion therewith .. ..	174,580	174,580.00	..	174,580.00
	32		Australian and New Zealand Association for the Advancement of Science—Grant towards expenses of 39th Congress to be held in Melbourne, January, 1967 .. ..	10,000	10,000.00	..	10,000.00
	33		Australian Amateur Rowing Council World Rowing Championship Appeal (Victorian Division)—Grant .. ..	1,000	1,000.00	..	1,000.00
	34		Pensioners Rental Relief Trust Account—Contribution .. ..	5,000	5,000.00	..	5,000.00
	35		La Trobe University—Grant .. ..	140,000	140,000.00	..	140,000.00
			Carried forward .. ..	2,965,188	2,940,650.06	..	2,940,650.06

## FINANCE, 1966-67.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1967—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			TREASURER— <i>continued.</i>	\$	\$	\$	\$
			TREASURY— <i>continued.</i>				
48	3		Other Services— <i>continued.</i>				
			Brought forward .. ..	2,965,188	2,940,650.06	..	2,940,650.06
	36		Monash University—Grant .. ..	4,980,000	4,980,000.00	..	4,980,000.00
	37		University of Melbourne—Grant (including \$86,000 for purposes of Australian College of Dentistry, \$10,000 for the University Conservatorium of Music and \$25,000 for the Victorian College of Optometry)	6,225,000	6,225,000.00	..	6,225,000.00
	38		Victorian College of Pharmacy—Grant ..	50,000	50,000.00	..	50,000.00
	39		Subsidies towards interest on moneys borrowed for the provision of secondary school buildings for registered schools ..	40,420	20,223.28	..	20,223.28
	40		Alexander Miller Memorial Homes Trust—Grant .. ..	5,000	5,000.00	..	5,000.00
	41		Australia Day Council—Grant .. ..	2,500	2,500.00	..	2,500.00
	42		Australian Broadcasting Commission—Grant towards cost of Melbourne Symphony Orchestra .. ..	85,000	85,000.00	..	85,000.00
	43		Australian Publicity Council—Grant .. ..	10,000	10,000.00	..	10,000.00
	44		Ballarat Youth Centre—Grant .. ..	1,600	1,600.00	..	1,600.00
	45		Bendigo Rotary Club Youth Camp—Grant	1,000	1,000.00	..	1,000.00
	46		Boys' Employment Movement, Geelong—Grant .. ..	2,400	2,400.00	..	2,400.00
	47		Boy Scouts Association—Grant .. ..	4,000	4,000.00	..	4,000.00
	48		British Commonwealth Day Movement—Grant .. ..	500	500.00	..	500.00
	49		British Memorial Foundation—Grant .. ..	200	200.00	..	200.00
	50		Commonwealth Parliamentary Association—Victoria Branch—Grant .. ..	14,290	14,288.00	..	14,288.00
	51		Commonwealth Youth Sunday—Grant .. ..	6,000	6,000.00	..	6,000.00
	52		Father and Son Welfare Movement—Grant	1,200	1,200.00	..	1,200.00
	53		Girl Guides Association—Grant .. ..	4,000	4,000.00	..	4,000.00
	54		Guide Dogs Owners and Friends Association—Grant .. ..	1,000	1,000.00	..	1,000.00
	55		Lord Mayor's Children's Camp Fund—Grant towards expenses .. ..	10,000	10,000.00	..	10,000.00
	56		Marriage Guidance Council of Victoria—Grant .. ..	2,000	2,000.00	..	2,000.00
	57		Melbourne Medical Post-Graduate Committee—Grant .. ..	4,000	4,000.00	..	4,000.00
	58		National Association of Testing Authorities—Grant .. ..	700	700.00	..	700.00
	59		National Council of Women of Victoria—Grant .. ..	2,000	2,000.00	..	2,000.00
	60		National Safety Council—Grant (including \$16,000 for purposes of Victorian Road Safety Division of National Safety Council)	30,000	30,000.00	..	30,000.00
	61		National Trust of Australia (Victoria)—Grant	12,000	12,000.00	..	12,000.00
	62		Old Peoples' Welfare Council of Victoria—Grant .. ..	2,000	2,000.00	..	2,000.00
	63		Orchestral Concerts, Melbourne and country districts (including State Service Concert Orchestra \$4,107)—Grant towards expenses of providing concerts .. ..	30,000	26,870.21	..	26,870.21
	64		Over Fifties Association—Grant .. ..	800	800.00	..	800.00
	65		Playgrounds and Recreation Association of Victoria—Grant .. ..	12,000	12,000.00	..	12,000.00
	66		Royal Humane Society of Australasia—Grant	200	200.00	..	200.00
	67		Royal Institute of Public Administration—Grant .. ..	500	500.00	..	500.00
	68		Royal Life Saving Society of Victoria—Grant	14,000	14,000.00	..	14,000.00
	69		St. John Ambulance Brigade—Grant (including \$4,000 towards cost of travel of members in uniform whilst on official duties)	8,000	8,000.00	..	8,000.00
	70		Science and Technology Careers Bureau—Grant .. ..	4,000	3,240.00	..	3,240.00
	71		Shrine of Remembrance Trustees—Grant ..	2,000	2,000.00	..	2,000.00
	72		Standards Association of Australia—Grant	3,000	3,000.00	..	3,000.00
	73		State Relief Committee—Grant .. ..	52,000	52,000.00	..	52,000.00
	74		State Service Concert Orchestra—Grant ..	2,000	2,000.00	..	2,000.00
	75		Surf Life Saving Association of Australia—Victorian Centre—Grant .. ..	16,000	16,000.00	..	16,000.00
			Carried forward .. ..	14,606,498	14,557,871.55	..	14,557,871.55



## FINANCE, 1966-67.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1967—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			TREASURER— <i>continued.</i>	\$	\$	\$	\$
			TREASURY— <i>continued.</i>				
48	3		Other Services— <i>continued.</i>				
			Brought forward .. ..	14,606,498	14,557,871.55	..	14,557,871.55
		76	United Nations Association of Australia— Grant .. .. .	1,000	1,000.00	..	1,000.00
		77	Victoria Amateur Swimming Association— Grant .. .. .	2,000	2,000.00	..	2,000.00
		78	Victoria Police Bands—Grants .. .. .	800	800.00	..	800.00
		79	Victorian Bands League—Grant .. .. .	4,000	4,000.00	..	4,000.00
		80	Victorian Council of Social Services—Grant .. .. .	4,000	4,000.00	..	4,000.00
		81	Victorian Family Council—Grant .. .. .	1,000	1,000.00	..	1,000.00
		82	Water Research Foundation of Australia Ltd.—Grant .. .. .	10,000	10,000.00	..	10,000.00
		83	Young Christian Workers Movement—Grant .. .. .	2,000	2,000.00	..	2,000.00
		84	Young Men's Christian Association—Grant .. .. .	4,000	4,000.00	..	4,000.00
		85	Payment to State Accident Insurance Fund in respect of Workers Compensation Insurance for Government employees (excluding Railways Department, State Rivers and Water Supply Commission and Forests Commission) .. .. .	1,000,000	1,000,000.00	..	1,000,000.00
		86	Decentralization Fund—Contribution .. .. .	100,000	100,000.00	..	100,000.00
		87	Australian Jewish Welfare and Relief Society, Welfare Relief Appeal, 1966—Contribution .. .. .	..	..	500.00	500.00
		88	Herald "Parcels for Pensioners" Appeal— Contribution .. .. .	..	..	2,000.00	2,000.00
		89	State Wide Civic Pride Committee—Grant towards cost of conducting Anti Litter Campaign 1966 .. .. .	..	..	1,400.00	1,400.00
		90	Tasmanian Bushfires Relief Fund— Contribution .. .. .	..	..	30,000.00	30,000.00
		91	Contribution towards cost of awards in connexion with Premier Town Contest .. .. .	..	..	100.00	100.00
		92	International Refugee Campaign 1966 Appeal—Contribution .. .. .	..	..	7,500.00	7,500.00
		93	Anzac Day Proceeds Fund—Contribution .. .. .	..	..	65,200.07	65,200.07
				15,735,298	15,686,671.55	106,700.07	15,793,371.62
			TOTAL DIVISION No. 48 ..	16,050,796	15,998,949.75	109,444.32	16,108,394.07
48A	1		<i>Ex-gratia</i> payment to members of the Public Service to effectively date salary margins increases from and inclusive of 29th January, 1967, provided that, notwith- standing anything in any Act, where any amount paid under this Division is paid to a person whose salary or wage is normally payable from a source other than Consolidated Revenue or if charged to Consolidated Revenue is recouped from another source, then such amount shall be recouped to Consolidated Revenue from that source .. .. .				
			TOTAL DIVISION No. 48A ..	120,000	109,721.00	..	109,721.00
49			PAY-ROLL TAX.				
		1	Payment to the Commonwealth Government	3,900,000	3,856,293.75	..	3,856,293.75
			TOTAL DIVISION No. 49 ..	3,900,000	3,856,293.75	..	3,856,293.75

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1967—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			TREASURER— <i>continued.</i>	\$	\$	\$	\$
50			TENDER BOARD.				
	1		Salaries and Payments in the nature of Salary—				
		1	Salaries and allowances .. .. .	18,476	18,476.00	256.06	18,732.06
		2	Overtime and penalty rates .. .. .	299	299.00	..	299.00
				18,775	18,775.00	256.06	19,031.06
	2		General Expenses—				
		1	Travelling and subsistence .. .. .	47	46.85	..	46.85
		2	Office requisites and equipment, printing and stationery .. .. .	3,354	3,354.00	1,224.28	4,578.28
		3	Books and publications, other incidental expenses .. .. .	2,050	2,049.79	..	2,049.79
		4	Postal and telephone expenses .. .. .	258	257.65	..	257.65
		5	Transport and other cartage expenses including stacking, cooperage and bond storage charges .. .. .	229,141	229,140.09	..	229,140.09
				234,850	234,848.38	1,224.28	236,072.66
			TOTAL DIVISION No. 50 ..	253,625	253,623.38	1,480.34	255,103.72
51			STATE SUPERANNUATION BOARD.				
	1		Salaries and Payments in the nature of Salary—				
		1	Salaries and allowances .. .. .	90,968	90,126.03	..	90,126.03
		2	Overtime and penalty rates .. .. .	15,000	14,600.04	..	14,600.04
				105,968	104,726.07	..	104,726.07
	2		General Expenses—				
		1	Travelling and subsistence .. .. .	2,400	2,227.97	..	2,227.97
		2	Office requisites and equipment, printing and stationery .. .. .	25,000	19,201.79	..	19,201.79
		3	Books and publications, other incidental expenses .. .. .	9,560	3,854.74	..	3,854.74
		4	Postal and telephone expenses .. .. .	22,000	20,913.96	..	20,913.96
		5	Medical examination fees .. .. .	500	140.70	..	140.70
		6	Quinquennial investigation .. .. .	1,750	1,200.00	..	1,200.00
				61,210	47,539.16	..	47,539.16
	3		Other Services—				
		1	State Superannuation Board—Allowances to members .. .. .	2,800	2,798.27	..	2,798.27
				2,800	2,798.27	..	2,798.27
			TOTAL DIVISION No. 51 ..	169,978	155,063.50	..	155,063.50
52			REGISTRY OF CO-OPERATIVE HOUSING SOCIETIES AND CO-OPERATIVE SOCIETIES AND HOME FINANCE ADMINISTRATION.				
	1		Salaries and Payments in the nature of Salary—				
		1	Salaries and allowances .. .. .	128,620	127,594.98	..	127,594.98
		2	Overtime and penalty rates .. .. .	1,700	1,038.75	..	1,038.75
		3	Payments in lieu of long service leave ..	2,291	2,290.80	..	2,290.80
				132,611	130,924.53	..	130,924.53

## FINANCE, 1966-67.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1967--*continued.*ANNUAL APPROPRIATIONS--*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			<b>TREASURER—<i>continued.</i></b>	\$	\$	\$	\$
52			REGISTRY OF CO-OPERATIVE HOUSING SOCIETIES AND CO-OPERATIVE SOCIETIES AND HOME FINANCE ADMINISTRATION— <i>continued.</i>				
	2		<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	3,400	2,403.29	..	2,403.29
		2	Office requisites and equipment, printing and stationery .. .. .	4,150	4,107.42	..	4,107.42
		3	Books and publications, other incidental expenses .. .. .	470	467.35	..	467.35
		4	Postal and telephone expenses .. .. .	3,650	3,626.14	..	3,626.14
		5	Motor vehicles—Purchase and running expenses .. .. .	400	330.74	..	330.74
		6	Dissemination of information relating to Co-operative Housing Societies, &c. ..	700	700.00	..	700.00
				12,770	11,634.94	..	11,634.94
	3		<b>Other Services—</b>				
		1	Co-operative Housing Advisory Committee and Co-operative Societies Advisory Council—Fees .. .. .	3,500	3,465.64	..	3,465.64
				3,500	3,465.64	..	3,465.64
			TOTAL DIVISION No. 52 ..	148,881	146,025.11	..	146,025.11
53			<b>TAXATION OFFICE.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
		1	Salaries and allowances .. .. .	796,601	796,601.00	16,976.99	813,577.99
		2	Overtime and penalty rates .. .. .	..	..	..	..
		3	Payments in lieu of long service leave ..	5,519	5,518.80	..	5,518.80
				802,120	802,119.80	16,976.99	819,096.79
	2		<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	34,000	33,962.06	..	33,962.06
		2	Office requisites and equipment, printing and stationery .. .. .	38,500	33,535.25	..	33,535.25
		3	Books and publications, other incidental expenses .. .. .	52,000	21,662.77	..	21,662.77
		4	Postal and telephone expenses .. .. .	20,000	18,144.16	..	18,144.16
				144,500	107,304.24	..	107,304.24
			TOTAL DIVISION No. 53 ..	946,620	909,424.04	16,976.99	926,401.03
54			<b>STAMP DUTIES.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
		1	Salaries and allowances .. .. .	253,996	248,999.91	..	248,999.91
		2	Overtime and penalty rates .. .. .	18,630	18,524.74	..	18,524.74
		3	Payments in lieu of long service leave ..	2,643	2,642.35	..	2,642.35
				275,269	270,167.00	..	270,167.00

## FINANCE, 1966-67.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1967—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			<b>TREASURER—<i>continued.</i></b>	\$	\$	\$	\$
			<b>STAMP DUTIES—<i>continued.</i></b>				
54	2		<b>General Expenses—</b>				
	1	1	Travelling and subsistence .. .. .	4,500	3,574.90	..	3,574.90
	2	2	Office requisites and equipment, printing and stationery .. .. .	59,515	55,674.22	..	55,674.22
	3	3	Books and publications, other incidental expenses .. .. .	6,165	6,164.77	..	6,164.77
	4	4	Postal and telephone expenses .. .. .	7,800	7,662.65	..	7,662.65
	5	5	Motor vehicles—Purchase and running expenses .. .. .	700	698.87	..	698.87
	6	6	Commission on sale of duty stamps, &c. ..	125,820	125,816.82	..	125,816.82
				204,500	199,592.23	..	199,592.23
	3		<b>Other Services—</b>				
	1	1	Bookmakers' and Bookmakers' Clerks' Committee—Fees of members .. .. .	2,850	2,840.50	..	2,840.50
	2	2	Stamp duty and fees in respect of powers of attorney executed by members of the Defence Forces (including nurses) enlisting for service overseas or continuously employed on war service in Australia ..	20	9.50	..	9.50
				2,870	2,850.00	..	2,850.00
			TOTAL DIVISION NO. 54 ..	482,639	472,609.23	..	472,609.23
55			<b>GOVERNMENT PRINTER.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
	1	1	Salaries and allowances .. .. .	1,364,365	1,364,364.39	..	1,364,364.39
	2	2	Overtime and penalty rates .. .. .	177,525	175,350.76	..	175,350.76
	3	3	Payments in lieu of long service leave ..	30,000	25,906.20	..	25,906.20
				1,571,890	1,565,621.35	..	1,565,621.35
	2		<b>General Expenses—</b>				
	1	1	Travelling and subsistence .. .. .	24,000	18,608.43	..	18,608.43
	2	2	Office requisites and equipment, printing and stationery .. .. .	1,700	1,699.64	..	1,699.64
	3	3	Books and publications, other incidental expenses .. .. .	950	944.33	..	944.33
	4	4	Postal and telephone expenses .. .. .	25,000	24,998.47	..	24,998.47
	5	5	Motor vehicles—Purchase and running expenses .. .. .	4,000	3,989.29	..	3,989.29
	6	6	Fuel, light, power and water .. .. .	41,000	38,995.93	..	38,995.93
	7	7	Purchase of paper and material and other printing costs .. .. .	1,350,000	1,349,999.92	..	1,349,999.92
	8	8	Working charges .. .. .	55,000	54,997.22	..	54,997.22
				1,501,650	1,494,233.23	..	1,494,233.23
			TOTAL DIVISION NO. 55 ..	3,073,540	3,059,854.58	..	3,059,854.58
			<b>TOTAL TREASURER ..</b>	<b>25,146,079</b>	<b>24,961,564.34</b>	<b>127,901.65</b>	<b>25,089,465.99</b>
56			<b>LANDS AND SURVEY.</b>				
	1		<b>LANDS AND SURVEY.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
	1	1	Secretary .. .. .	10,050	10,050.00	..	10,050.00
	2	2	Salaries and allowances .. .. .	2,194,473	2,194,473.00	28,139.40	2,222,612.40
	3	3	Overtime and penalty rates .. .. .	18,000	18,000.00	2,694.07	20,694.07
	4	4	Payments in lieu of long service leave ..	45,000	45,000.00	8,391.38	53,391.38
				2,267,523	2,267,523.00	39,224.85	2,306,747.85

## FINANCE, 1966-67.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1967—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
56			<b>LANDS AND SURVEY—<i>continued.</i></b>	\$	\$	\$	\$
	2		<b>LANDS AND SURVEY—<i>continued.</i></b>				
			<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	209,471	209,471.00	6,024.09	215,495.09
		2	Office requisites and equipment, printing and stationery .. .. .	39,999	39,998.18	..	39,998.18
		3	Books and publications, other incidental expenses .. .. .	5,800	5,799.52	..	5,799.52
		4	Postal and telephone expenses .. .. .	29,927	29,926.70	..	29,926.70
		5	Motor vehicles—Purchase and running expenses .. .. .	8,399	8,398.73	..	8,398.73
		6	Fuel, light, power and water .. .. .	8,000	7,999.95	..	7,999.95
		7	Survey and photographic equipment .. .. .	60,880	60,880.00	599.89	61,479.89
		8	Expenses in connexion with surveys of land other than staff surveys .. .. .	8,986	8,985.74	..	8,985.74
		9	Fees for registration of powers of attorney and liens on crops, registration and discharge of mortgages, commission on sales of land, commission on royalties .. .. .	738	737.26	..	737.26
				372,200	372,197.08	6,623.98	378,821.06
		3	<b>Other Services—</b>				
		1	Costs and expenses incurred in administering and in carrying out the provisions of the Vermin and Noxious Weeds Acts .. .. .	411,000	411,000.00	..	411,000.00
		2	Aerial survey—Purchase of instruments, machines, equipment and other expenses .. .. .	146,000	145,999.87	..	145,999.87
		3	Rebates to purchasers of wire netting whose holdings adjoin unoccupied Crown lands .. .. .	8,245	8,245.00	..	8,245.00
		4	Contribution towards expenses of Surveyors Board .. .. .	300	300.00	..	300.00
		5	Vermin and Noxious Weeds Destruction Board—Scholarship in Agricultural Science .. .. .	1,542	1,541.70	..	1,541.70
		6	Payment to Lough Calvert Drainage Trust of an amount equivalent to rents received from flooded area .. .. .	918	918.00	..	918.00
		7	Payment to Committee of Management of the St. Kilda Foreshore Reserves of an amount equivalent to rents received from certain foreshore leases .. .. .	9,839	9,839.00	..	9,839.00
		8	Maintenance, improvements and management of Buchan Caves and Park .. .. .	8,900	8,897.52	..	8,897.52
		9	Repairs, alterations and maintenance of Crown property (including cost of maintaining improvements on closer settlement land vacant or held under purely temporary lease) .. .. .	633	633.00	..	633.00
		10	Payment to municipal councils and other authorities in lieu of rates .. .. .	6,040	5,277.64	..	5,277.64
		11	Costs and expenses of land utilization (including pay-roll tax) pending sub-division of properties and preparation of holdings for allotment to settlers .. .. .	28,960	28,959.71	..	28,959.71
		12	Payment to the Geelong Harbor Trust being proceeds of sale of Trust land transferred to the Crown pursuant to Act No. 6612 .. .. .	..	..	5,100.00	5,100.00
			622,377	621,611.44	5,100.00	626,711.44	
		<b>TOTAL DIVISION No. 56 ..</b>	<b>3,262,100</b>	<b>3,261,331.52</b>	<b>50,948.83</b>	<b>3,312,280.35</b>	
57			<b>BOTANIC AND DOMAIN GARDENS AND NATIONAL HERBARIUM.</b>				
		1	<b>Salaries and Payments in the nature of Salary—</b>				
		1	Salaries and allowances .. .. .	203,253	203,253.00	5,705.50	208,958.50
		2	Overtime and penalty rates .. .. .	4,000	4,000.00	114.86	4,114.86
		3	Payments in lieu of long service leave .. .. .	1,258	1,257.20	..	1,257.20
			208,511	208,510.20	5,820.36	214,330.56	

## FINANCE, 1966-67.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1967—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
57	2		<b>LANDS AND SURVEY—<i>continued.</i></b>	\$	\$	\$	\$
			<b>BOTANIC AND DOMAIN GARDENS AND NATIONAL HERBARIUM—<i>continued.</i></b>				
			<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	1,150	1,145.24	..	1,145.24
		2	Office requisites and equipment, printing and stationery .. .. .	1,500	1,499.06	..	1,499.06
		3	Books and publications, other incidental expenses .. .. .	3,500	3,497.78	..	3,497.78
		4	Postal and telephone expenses .. .. .	1,000	993.51	..	993.51
		5	Motor vehicles—Purchase and running expenses .. .. .	2,450	2,449.52	..	2,449.52
		6	Fuel, light, power and water .. .. .	4,400	4,174.22	..	4,174.22
		7	Tools, equipment, materials, &c. .. .. .	7,000	6,919.05	..	6,919.05
				21,000	20,678.38	..	20,678.38
			TOTAL DIVISION No. 57 ..	229,511	229,188.58	5,820.36	235,008.94
	<b>TOTAL LANDS AND SURVEY ..</b>	<b>3,491,611</b>	<b>3,490,520.10</b>	<b>56,769.19</b>	<b>3,547,289.29</b>		
58	1		<b>PUBLIC WORKS.</b>				
			<b>PUBLIC WORKS.</b>				
			<b>Salaries and Payments in the nature of Salary—</b>				
		1	Secretary .. .. .	10,950	10,950.00	..	10,950.00
		2	Salaries and allowances .. .. .	3,315,584	3,315,584.00	2,077.44	3,317,661.44
		3	Overtime and penalty rates .. .. .	81,281	81,280.14	..	81,280.14
		4	Payments in lieu of long service leave .. .. .	37,950	37,950.00	12,932.53	50,882.53
				3,445,765	3,445,764.14	15,009.97	3,460,774.11
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	170,507	170,507.00	7,492.33	177,999.33
		2	Office requisites and equipment, printing and stationery .. .. .	117,726	117,725.82	..	117,725.82
		3	Books and publications, other incidental expenses .. .. .	29,806	29,805.01	..	29,805.01
		4	Postal and telephone expenses .. .. .	48,951	48,951.96	..	48,951.96
		5	Holiday and sick pay, &c., in respect of employees engaged on constructional and other works pending allocation to the works concerned .. .. .	409,000	409,000.00	28,795.65	437,795.65
				776,000	775,989.79	36,287.98	812,277.77
			<i>Less amount to be recouped ..</i>	409,000	409,000.00	28,795.65	437,795.65
				367,000	366,989.79	7,492.33	374,482.12
		3	<b>Other Services—</b>				
1	Public Offices and Buildings—Lighting, heating, cleaning and other maintenance expenses, minor repairs .. .. .	1,000,000	999,970.22	..	999,970.22		
2	Rents and allowances in lieu thereof .. .. .	748,564	696,944.11	..	696,944.11		
3	Municipal and other authorities—Rates and charges .. .. .	308,833	308,832.02	..	308,832.02		
4	Telephonic communications—Provision, maintenance and other expenses .. .. .	191,453	191,452.39	..	191,452.39		
5	Storeyards—Repairs and maintenance, tools, equipment and other expenses .. .. .	145,500	145,497.85	..	145,497.85		
6	Murray levees—Extension repair and other expenses .. .. .	9,250	8,427.46	..	8,427.46		
7	Other public works .. .. .	25,500	24,708.98	..	24,708.98		
8	Government House and Grounds, Melbourne—Furniture, fittings, repairs, renewals, fuel, light, &c., including contribution towards domestic services .. .. .	60,000	59,997.85	..	59,997.85		
		2,489,100	2,435,830.88	..	2,435,830.88		
	<b>TOTAL DIVISION No. 58 ..</b>	<b>6,301,865</b>	<b>6,248,584.81</b>	<b>22,502.30</b>	<b>6,271,087.11</b>		

## FINANCE, 1966-67.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1967—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
59			<b>PUBLIC WORKS—<i>continued.</i></b>	\$	\$	\$	\$
			<b>PORTS AND HARBORS.</b>				
		1	<b>Salaries and Payments in the nature of Salary—</b>				
		1	Salaries and allowances .. .. .	256,514	225,950.25	..	225,950.25
		2	Overtime and penalty rates .. .. .	10,900	3,405.02	..	3,405.02
		3	Payments in lieu of long service leave ..	4,791	3,577.79	..	3,577.79
				272,205	232,933.06	..	232,933.06
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	33,305	33,199.67	..	33,199.67
		2	Office requisites and equipment, printing and stationery .. .. .	1,220	797.76	..	797.76
		3	Books and publications, other incidental expenses .. .. .	15,795	1,343.53	..	1,343.53
		4	Postal and telephone expenses .. .. .	9,000	8,653.52	..	8,653.52
				59,320	43,994.48	..	43,994.48
		3	<b>Other Services—</b>				
		1	Wharves, jetties, sheds and other harbor works—Repairs, maintenance and other expenses, including wharf managers' allowances .. .. .	105,550	105,340.87	..	105,340.87
		2	Navigational aids including lighthouses, rocket houses, keepers' quarters, beacons, buoys, and workshops, and wharf and jetty lights—Equipment and other expenses ..	51,000	50,993.59	..	50,993.59
		3	Marine surveys—Expenses .. .. .	44,250	44,249.10	..	44,249.10
		4	Life saving services—Purchase and maintenance of equipment and other expenses including life-boat and rocket practice allowances .. .. .	5,000	4,642.40	..	4,642.40
		5	Marine Board—Fees and other expenses ..	9,800	9,204.15	..	9,204.15
		6	Portland Harbor Trust—Contribution towards maintenance of port facilities and other expenses .. .. .	615,000	615,000.00	..	615,000.00
	7	Westernport—Operating expenses .. .. .	390,950	343,353.19	..	343,353.19	
			1,221,550	1,172,783.30	..	1,172,783.30	
		TOTAL DIVISION No. 59 .. .. .	1,553,075	1,449,710.84	..	1,449,710.84	
		<b>TOTAL PUBLIC WORKS .. .. .</b>	<b>7,854,940</b>	<b>7,698,295.65</b>	<b>22,502.30</b>	<b>7,720,797.95</b>	
60			<b>LOCAL GOVERNMENT.</b>				
			<b>LOCAL GOVERNMENT.</b>				
		1	<b>Salaries and Payments in the nature of Salary—</b>				
		1	Secretary .. .. .	10,050	10,050.00	..	10,050.00
		2	Salaries and allowances .. .. .	254,320	250,429.17	..	250,429.17
		3	Overtime and penalty rates .. .. .	8,000	7,197.10	..	7,197.10
		4	Payments in lieu of long service leave ..	3,495	3,494.28	..	3,494.28
				275,865	271,170.55	..	271,170.55
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	6,950	6,120.91	..	6,120.91
		2	Office requisites and equipment, printing and stationery .. .. .	12,850	12,846.03	..	12,846.03
		3	Books and publications, other incidental expenses .. .. .	4,330	4,002.48	..	4,002.48
		4	Postal and telephone expenses .. .. .	2,630	2,627.40	..	2,627.40
	5	Motor vehicles—Purchase and running expenses .. .. .	10,790	9,751.24	..	9,751.24	
			37,550	35,348.06	..	35,348.06	

## FINANCE, 1966-67.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1967—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
60	3		<b>LOCAL GOVERNMENT—<i>continued.</i></b>	\$	\$	\$	\$
			<b>LOCAL GOVERNMENT—<i>continued.</i></b>				
			<b>Other Services—</b>				
		1	Municipal Auditors, Municipal Clerks, Municipal Electrical Engineers, Municipal Engineers and Municipal Building Surveyors Boards—Fees and expenses ..	1,700	1,486.33	..	1,486.33
		2	Local Government Advisory Board—Fees ..	500	334.15	..	334.15
		3	Building Regulations Committee—Fees ..	2,500	2,114.70	..	2,114.70
		4	Scaffolding Regulations Committee—Fees ..	2,900	2,051.40	..	2,051.40
		5	Interim Development Order Appeals Board—Fees ..	7,400	6,908.00	..	6,908.00
		6	Valuers' Qualification Board—Fees ..	484	484.00	..	484.00
		7	Land Valuation Boards of Review—Fees ..	9,800	5,500.00	..	5,500.00
		8	Allowance to meet expenses incurred in connexion with the overseas visit of the Hon. R. J. Hamer, M.L.C., Minister for Local Government .. .. .	..	..	1,116.90	1,116.90
			<b>TOTAL DIVISION NO. 60 ..</b>	<b>338,699</b>	<b>325,397.19</b>	<b>1,116.90</b>	<b>326,514.09</b>
		61	1		<b>WEIGHTS AND MEASURES.</b>		
	<b>Salaries and Payments in the nature of Salary—</b>						
1	Salaries and allowances .. .. .			133,068	133,067.84	..	133,067.84
2	Overtime and penalty rates .. .. .			1,548	1,111.31	..	1,111.31
	<b>TOTAL DIVISION NO. 61 ..</b>			<b>134,616</b>	<b>134,179.15</b>	<b>..</b>	<b>134,179.15</b>
2	<b>General Expenses—</b>						
1	Travelling and subsistence .. .. .			13,500	13,500.00	..	13,500.00
2	Office requisites and equipment, printing and stationery .. .. .			1,619	1,618.76	..	1,618.76
3	Books and publications, other incidental expenses .. .. .			1,018	818.42	..	818.42
4	Postal and telephone expenses .. .. .			1,940	1,914.30	..	1,914.30
5	Motor vehicles—Purchase and running expenses .. .. .			10,883	10,882.66	..	10,882.66
6	Materials and equipment .. .. .			11,700	10,866.88	..	10,866.88
	<b>TOTAL DIVISION NO. 61 ..</b>			<b>40,660</b>	<b>39,601.02</b>	<b>..</b>	<b>39,601.02</b>
	<b>TOTAL DIVISION NO. 61 ..</b>	<b>175,276</b>	<b>173,780.17</b>	<b>..</b>	<b>173,780.17</b>		
62	1		<b>TOWN AND COUNTRY PLANNING BOARD.</b>				
			<b>Salaries and Payments in the nature of Salary—</b>				
		1	Salaries and allowances .. .. .	89,694	89,694.00	9,733.24	99,427.24
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	1,501	1,501.00	998.89	2,499.89
		2	Office requisites and equipment, printing and stationery .. .. .	3,999	3,998.99	..	3,998.99
		3	Books and publications, other incidental expenses .. .. .	2,800	2,800.00	4,698.85	7,498.85
		4	Postal and telephone expenses .. .. .	500	499.36	..	499.36
		5	Motor vehicles—Purchase and running expenses .. .. .	1,100	1,100.00	2,522.16	3,622.16
			<b>TOTAL DIVISION NO. 62 ..</b>	<b>9,900</b>	<b>9,899.35</b>	<b>8,219.90</b>	<b>18,119.25</b>
		3	<b>Other Services—</b>				
		1	Town and Country Planning Board—Fees ..	1,200	535.50	..	535.50
			<b>TOTAL DIVISION NO. 62 ..</b>	<b>100,794</b>	<b>100,128.85</b>	<b>17,953.14</b>	<b>118,081.99</b>
	<b>TOTAL LOCAL GOVERNMENT ..</b>	<b>614,769</b>	<b>599,306.21</b>	<b>19,070.04</b>	<b>618,376.25</b>		



## FINANCE, 1966-67.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1967—*continued.*  
ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.			
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.	
63			<b>MINES.</b>	\$	\$	\$	\$	
			<b>MINES.</b>					
	1		<b>Salaries and Payments in the nature of Salary—</b>					
		1	Secretary .. .. .	10,050	10,050.00	..	10,050.00	
		2	Salaries and allowances .. .. .	544,295	520,618.05	..	520,618.05	
		3	Overtime and penalty rates .. .. .	2,500	2,458.67	..	2,458.67	
		4	Payments in lieu of long service leave .. .. .	5,320	5,319.95	..	5,319.95	
				562,165	538,446.67	..	538,446.67	
		2	<b>General Expenses—</b>					
		1	Travelling and subsistence .. .. .	13,500	13,290.28	..	13,290.28	
		2	Office requisites and equipment, printing and stationery .. .. .	18,000	17,999.31	..	17,999.31	
		3	Books and publications, other incidental expenses .. .. .	17,000	16,995.37	..	16,995.37	
		4	Postal and telephone expenses .. .. .	5,000	4,989.82	..	4,989.82	
		5	Motor vehicles—Purchase and running expenses .. .. .	20,500	20,475.23	..	20,475.23	
		6	Laboratory expenses—Chemicals, materials and other expenses .. .. .	4,500	4,393.89	..	4,393.89	
				78,500	78,143.90	..	78,143.90	
		3	<b>Other Services—</b>					
		1	Engine Drivers' and Sludge Abatement Boards—Fees and other expenses .. .. .	1,900	1,185.34	..	1,185.34	
		2	Boring works .. .. .	264,000	263,951.95	..	263,951.95	
		3	Geological surveys .. .. .	12,000	11,991.57	..	11,991.57	
		4	Covering abandoned shafts .. .. .	14,600	11,011.43	..	11,011.43	
		5	State batteries—Equipment, construction, removal, maintenance and running expenses .. .. .	4,000	3,683.06	..	3,683.06	
		6	Surveys, &c., for mineral deposits .. .. .	35,000	26,935.00	..	26,935.00	
		7	Advances for gold mining .. .. .	10,000	1,500.00	..	1,500.00	
		8	Contribution to Coal Utilization Research Trust Account .. .. .	10,000	10,000.00	..	10,000.00	
				351,500	330,258.35	..	330,258.35	
			TOTAL DIVISION NO. 63 ..	992,165	946,848.92	..	946,848.92	
	64			<b>EXPLOSIVES.</b>				
		1		<b>Salaries and Payments in the nature of Salary—</b>				
			1	Salaries and allowances .. .. .	85,164	85,164.00	413.65	85,577.65
			2	<b>General Expenses—</b>				
			1	Travelling and subsistence .. .. .	2,500	2,489.61	..	2,489.61
			2	Office requisites and equipment, printing and stationery .. .. .	1,020	991.79	..	991.79
		3	Books and publications, other incidental expenses .. .. .	1,000	985.23	..	985.23	
		4	Postal and telephone expenses .. .. .	1,500	1,493.08	..	1,493.08	
		5	Motor vehicles—Purchase and running expenses .. .. .	5,600	5,163.42	..	5,163.42	
		6	Fuel, light, power and water .. .. .	250	179.95	..	179.95	
	7	Laboratory equipment, safety equipment, chemicals and materials .. .. .	1,000	992.36	..	992.36		
			12,870	12,295.44	..	12,295.44		
		TOTAL DIVISION NO. 64 ..	98,034	97,459.44	413.65	97,873.09		
65			<b>GAS REGULATION.</b>					
	1		<b>Salaries and Payments in the nature of Salary—</b>					
		1	Salaries and allowances .. .. .	42,387	40,212.93	..	40,212.93	
		TOTAL DIVISION NO. 65 ..	42,387	40,212.93	..	40,212.93		
		<b>TOTAL MINES .. .. .</b>	<b>1,132,586</b>	<b>1,084,521.29</b>	<b>413.65</b>	<b>1,084,934.94</b>		

## FINANCE, 1966-67.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1967—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			<b>AGRICULTURE.</b>	\$	\$	\$	\$
66			<b>AGRICULTURE ADMINISTRATION.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
	1	1	Director of Agriculture .. .. .	10,950	10,950.00	..	10,950.00
	2	2	Salaries and allowances .. .. .	768,822	768,822.00	9,316.90	778,138.90
	3	3	Overtime and penalty rates .. .. .	7,427	7,426.58	..	7,426.58
	4	4	Payments in lieu of long service leave .. .. .	..	..	3,001.97	3,001.97
				787,199	787,198.58	12,318.87	799,517.45
	2		<b>General Expenses—</b>				
	1	1	Travelling and subsistence .. .. .	3,850	2,910.34	..	2,910.34
	2	2	Office requisites and equipment, printing and stationery .. .. .	16,000	14,724.10	..	14,724.10
	3	3	Books and publications, other incidental expenses .. .. .	2,600	2,546.94	..	2,546.94
	4	4	Postal and telephone expenses .. .. .	46,000	42,345.79	..	42,345.79
	5	5	Motor vehicles—Purchase and running expenses .. .. .	2,780	2,764.15	..	2,764.15
	6	6	Fuel, light, power and water .. .. .	1,650	1,646.91	..	1,646.91
	7	7	Payments to officers in connexion with investigations carried out whilst travelling overseas .. .. .	1,000	1,000.00	..	1,000.00
				73,880	67,938.23	..	67,938.23
	3		<b>Other Services—</b>				
	1	1	Victoria Dock Cool Stores—Equipment and running expenses .. .. .	233,316	233,315.95	..	233,315.95
	2	2	State Agricultural Chemistry Laboratory—Equipment and running expenses .. .. .	32,192	32,191.84	..	32,191.84
	3	3	Victorian Plant Research Institute, Burnley—Equipment and running expenses including expenses in connexion with pest control .. .. .	78,100	78,099.86	..	78,099.86
	4	4	Agricultural Economics Branch .. .. .	2,484	1,902.94	..	1,902.94
	5	5	Contribution to Commonwealth Agricultural Bureaux .. .. .	8,508	8,507.95	..	8,507.95
	6	6	Contribution to Journal of Experimental Agriculture and Animal Husbandry .. .. .	5,520	5,520.00	..	5,520.00
	7	7	Contribution to costs of Tractor Testing Station, Werribee .. .. .	7,995	7,694.75	..	7,694.75
	8	8	University of Melbourne—Grant to Veterinary Research Institute .. .. .	70,000	70,000.00	..	70,000.00
	9	9	Victorian Breeders Co-operative Society Ltd.—Grant .. .. .	10,000	10,000.00	..	10,000.00
	10	10	Macalister Research Farm Co-operative Ltd.—Grant .. .. .	2,000	2,000.00	..	2,000.00
	11	11	Contribution to 13th International Conference of Agricultural Economists .. .. .	4,550	4,550.00	..	4,550.00
	12	12	Expenses in connexion with Rainmaking Operations in Victoria .. .. .	21,658	21,657.78	..	21,657.78
	13	13	Kerang Agricultural Research Farm—Grant .. .. .	..	..	1,000.00	1,000.00
	14	14	11th International Grasslands Congress to be held in Australia in 1970—Contribution towards cost of Congress .. .. .	..	..	1,870.00	1,870.00
				476,323	475,441.07	2,870.00	478,311.07
			TOTAL DIVISION NO. 66 ..	1,337,402	1,330,577.88	15,188.87	1,345,766.75
67			<b>AGRICULTURAL EDUCATION.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
	1	1	Salaries and allowances .. .. .	140,752	140,752.00	245.33	140,997.33
	2	2	Overtime and penalty rates .. .. .	1,383	1,382.84	..	1,382.84
	3	3	Payments in lieu of long service leave .. .. .	9,848	9,848.00	488.20	10,336.20
				151,983	151,982.84	733.53	152,716.37

## FINANCE, 1966-67.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1967—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			<b>AGRICULTURE—continued.</b>	\$	\$	\$	\$
			<b>AGRICULTURAL EDUCATION—continued.</b>				
67	2		<b>General Expenses—</b>				
	1	1	Travelling and subsistence .. .. .	1,375	1,215.00	..	1,215.00
	2	2	Office requisites and equipment, printing and stationery .. .. .	650	647.99	..	647.99
	3	3	Books and publications, other incidental expenses .. .. .	800	777.08	..	777.08
	4	4	Motor vehicles—Purchase and running expenses .. .. .	675	601.63	..	601.63
				3,500	3,241.70	..	3,241.70
	3		<b>Other Services—</b>				
	1	1	State Agricultural Colleges, Dookie and Longerenong—To supplement the annual appropriation to meet costs and expenses of State Agricultural Colleges, including scholarships and payments in lieu of long service leave .. .. .	495,639	495,638.56	..	495,638.56
	2	2	College of Horticulture, Burnley—Equipment and running expenses .. .. .	21,900	21,899.52	..	21,899.52
	3	3	Dairy College, Glenormiston—Equipment, live-stock and running expenses .. .. .	33,161	33,160.20	..	33,160.20
	4	4	Royal Agricultural Society of Victoria—Grant for purposes of Young Farmers' Clubs Association .. .. .	39,000	39,000.00	..	39,000.00
	5	5	Agricultural Science Cadetships .. .. .	25,185	25,185.00	1,444.87	26,629.87
				614,885	614,883.28	1,444.87	616,328.15
			TOTAL DIVISION NO. 67 ..	770,368	770,107.82	2,178.40	772,286.22
68			<b>AGRICULTURE.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
	1	1	Salaries and allowances .. .. .	791,715	764,414.48	..	764,414.48
	2	2	Overtime and penalty rates .. .. .	2,548	2,547.25	..	2,547.25
	3	3	Payments in lieu of long service leave .. .. .	22,933	19,985.43	..	19,985.43
				817,196	786,947.16	..	786,947.16
	2		<b>General Expenses—</b>				
	1	1	Travelling and subsistence .. .. .	37,213	37,213.00	785.67	37,998.67
	2	2	Office requisites and equipment, printing and stationery .. .. .	2,998	2,997.28	..	2,997.28
	3	3	Books and publications, other incidental expenses .. .. .	6,358	6,357.70	..	6,357.70
	4	4	Postal and telephone expenses .. .. .	1,127	1,126.54	..	1,126.54
	5	5	Motor vehicles—Purchase and running expenses .. .. .	15,000	15,000.00	1,590.46	16,590.46
	6	6	Fuel, light, power and water .. .. .	59	58.68	..	58.68
	7	7	Inspection of produce .. .. .	14,930	14,930.00	3,869.61	18,799.61
				77,685	77,683.20	6,245.74	83,928.94
	3		<b>Other Services—</b>				
	1	1	Research Farm, Werribee—Equipment, livestock and running expenses .. .. .	133,000	130,142.63	..	130,142.63
	2	2	Research Station, Rutherglen—Equipment, livestock and running expenses .. .. .	76,300	76,275.27	..	76,275.27
	3	3	Potato Research Station, Healesville—Equipment, livestock and running expenses .. .. .	36,000	35,999.44	..	35,999.44
	4	4	Irrigation Research Station, Kyabram—Equipment, livestock and running expenses .. .. .	34,350	34,326.96	..	34,326.96
	5	5	Tobacco Research Station, Myrtleford—Equipment, livestock and running expenses in connexion with development of land unsuitable for tobacco growing .. .. .	450	442.85	..	442.85
			Carried forward .. .. .	280,100	277,187.15	..	277,187.15

## FINANCE, 1966-67.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1967—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
68	3		<b>AGRICULTURE—continued.</b>	\$	\$	\$	\$
			<b>AGRICULTURE—continued.</b>				
			<b>Other Services—continued.</b>				
			Brought forward .. ..	280,100	277,187.15	..	277,187.15
		6	Mallee Research Station, Walpeup—To supplement Wheat Marketing Fund towards cost of equipment, livestock and running expenses .. ..	35,200	34,831.78	..	34,831.78
		7	Seed Testing Station, Burnley—Equipment and running expenses .. ..	10,150	5,250.85	..	5,250.85
		8	Irrigated pasture experiments .. ..	13,050	13,039.49	..	13,039.49
		9	Agricultural experimental and extension work .. ..	24,920	24,118.55	..	24,118.55
		10	Commonwealth Tobacco Industry Trust Fund—Contribution .. ..	6,750	6,750.00	..	6,750.00
		11	Royal Agricultural Society of Victoria—Contribution towards fodder conservation competitions .. ..	600	600.00	..	600.00
				370,770	361,777.82	..	361,777.82
			TOTAL DIVISION No. 68 ..	1,265,651	1,226,408.18	6,245.74	1,232,653.92
		69	1		<b>HORTICULTURE.</b>		
	<b>Salaries and Payments in the nature of Salary—</b>						
1	Salaries and allowances .. ..			973,067	973,067.00	14,463.19	987,530.19
2	Overtime and penalty rates .. ..			43,273	43,272.69	..	43,272.69
3	Payments in lieu of long service leave .. ..			11,628	11,627.15	..	11,627.15
				1,027,968	1,027,966.84	14,463.19	1,042,430.03
2	<b>General Expenses—</b>						
1	Travelling and subsistence .. ..			46,367	46,366.32	..	46,366.32
2	Office requisites and equipment, printing and stationery .. ..			3,735	3,687.60	..	3,687.60
3	Books and publications, other incidental expenses .. ..			14,061	14,061.00	1,668.53	15,729.53
4	Postal and telephone expenses .. ..			4,625	4,619.08	..	4,619.08
5	Motor vehicles—Purchase and running expenses .. ..			24,916	24,915.93	..	24,915.93
6	Fuel, light, power and water .. ..			1,848	1,847.95	..	1,847.95
7	Stores, equipment, materials, and other expenses of inspectors and other personnel .. ..			1,458	1,457.91	..	1,457.91
				97,010	96,955.79	1,668.53	98,624.32
3	<b>Other Services—</b>						
1	Viticultural Station, Rutherglen and Wahgunyah Nursery—Equipment, plants, seeds, &c., and running expenses .. ..			23,101	23,100.86	..	23,100.86
2	Research Station, Tatura—Equipment, plants, seeds, &c., and running expenses .. ..			57,595	57,594.64	..	57,594.64
3	Research Station, Scoresby—Equipment, plants, seeds, &c., and running expenses .. ..			50,020	50,019.15	..	50,019.15
4	Research Station, Mildura—Equipment, plants, seeds, &c., and running expenses .. ..	12,653	12,653.00	1,093.43	13,746.43		
5	Vegetable experimental and extension work .. ..	7,799	7,798.88	..	7,798.88		
6	Horticultural experimental and extension work .. ..	10,050	10,050.00	449.06	10,499.06		
7	Expenses in connexion with the control of fruit fly .. ..	101,500	101,500.00	12,098.11	113,598.11		
8	Contribution to Commonwealth Government towards Quarantine Publicity Campaign .. ..	2,700	2,700.00	..	2,700.00		
9	Market News Service—Expenses .. ..	5,432	5,431.85	..	5,431.85		
10	Nyah-Woorinen Enquiry Committee—Grant .. ..	1,400	1,400.00	..	1,400.00		
11	Marketing Inspection .. ..	..	..	3,934.16	3,934.16		
		272,250	272,248.38	17,574.76	289,823.14		
	TOTAL DIVISION No. 69 ..	1,397,228	1,397,171.01	33,706.48	1,430,877.49		

## FINANCE, 1966-67.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1967—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			<b>AGRICULTURE—<i>continued.</i></b>	\$	\$	\$	\$
70			<b>ANIMAL HEALTH.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
		1	Salaries and allowances .. .. .	455,043	423,660.20	..	423,660.20
		2	Overtime and penalty rates .. .. .	3,600	3,596.68	..	3,596.68
		3	Payments in lieu of long service leave .. .. .	5,861	5,860.86	..	5,860.86
				464,504	433,117.74	..	433,117.74
	2		<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	33,900	32,398.07	..	32,398.07
		2	Office requisites and equipment, printing and stationery .. .. .	2,500	2,498.17	..	2,498.17
		3	Books and publications, other incidental expenses .. .. .	1,625	1,610.99	..	1,610.99
		4	Postal and telephone expenses .. .. .	3,525	3,173.24	..	3,173.24
		5	Motor vehicles—Purchase and running expenses .. .. .	34,860	31,964.03	..	31,964.03
		6	Fuel, light, power and water .. .. .	60	18.43	..	18.43
		7	Stores, equipment, materials, vaccines and other payments in connexion with stock disease control .. .. .	14,440	14,271.05	..	14,271.05
		8	Compensation under the <i>Cattle Compensation Act 1958, No. 6216</i> .. .. .	46,350	29,059.31	..	29,059.31
		9	Compensation under the <i>Swine Act 1958, No. 6389</i> .. .. .	12,500	11,407.51	..	11,407.51
		10	Payment to private veterinary practitioners for tuberculin testing .. .. .	110,000	110,000.00	..	110,000.00
				259,760	236,400.80	..	236,400.80
	3		<b>Other Services—</b>				
		1	Apiary experimental and extension work .. .. .	3,400	3,398.14	..	3,398.14
		2	Veterinary scholarships and cadetships .. .. .	44,576	44,575.50	..	44,575.50
		3	Research into facial eczema in sheep .. .. .	26,824	25,117.50	..	25,117.50
		4	Campaign for control of pleuro-pneumonia in cattle—Contribution .. .. .	28,788	28,788.00	..	28,788.00
		5	Artificial Breeding Control .. .. .	3,730	3,194.48	..	3,194.48
				107,318	105,073.62	..	105,073.62
			<b>TOTAL DIVISION No. 70 ..</b>	<b>831,582</b>	<b>774,592.16</b>	<b>..</b>	<b>774,592.16</b>
71			<b>ANIMAL INDUSTRY.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
		1	Salaries and allowances .. .. .	371,807	368,641.62	..	368,641.62
		2	Overtime and penalty rates .. .. .	2,144	2,143.93	..	2,143.93
		3	Payments in lieu of long service leave .. .. .	2,031	2,031.00	452.03	2,483.03
				375,982	372,816.55	452.03	373,268.58
	2		<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	17,700	15,769.65	..	15,769.65
		2	Office requisites and equipment, printing and stationery .. .. .	900	899.55	..	899.55
			<b>Carried forward .. .. .</b>	<b>18,600</b>	<b>16,669.20</b>	<b>..</b>	<b>16,669.20</b>

## FINANCE, 1966-67.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1967—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
71			<b>AGRICULTURE—continued.</b>	\$	\$	\$	\$
			<b>ANIMAL INDUSTRY—continued.</b>				
			<b>2 General Expenses—continued.</b>				
			Brought forward .. ..	18,600	16,669.20	..	16,669.20
			3 Books and publications, other incidental expenses .. ..	500	493.61	..	493.61
			4 Postal and telephone expenses .. ..	270	269.56	..	269.56
			5 Motor vehicles—Purchase and running expenses .. ..	11,700	9,905.17	..	9,905.17
				31,070	27,337.54	..	27,337.54
			<b>3 Other Services—</b>				
			1 S.S. Cameron Laboratory (Animal Research), Werribee—Equipment, livestock and running expenses .. ..	107,200	107,194.90	..	107,194.90
			2 Pastoral Research Station, Hamilton—Equipment, livestock and running expenses ..	46,270	46,134.26	..	46,134.26
			3 Poultry investigation and advisory work ..	5,700	5,069.37	..	5,069.37
			4 Livestock experimental and extension work ..	3,200	1,836.69	..	1,836.69
			5 Pasture experimental and extension work ..	3,180	2,828.47	..	2,828.47
				165,550	163,063.69	..	163,063.69
			TOTAL DIVISION NO. 71 ..	572,602	563,217.78	452.03	563,669.81
			72			<b>DAIRYING.</b>	
<b>1 Salaries and Payments in the nature of Salary—</b>							
1 Salaries and allowances .. ..	669,218	666,242.34				..	666,242.34
2 Overtime and penalty rates .. ..	132	131.79				..	131.79
3 Payments in lieu of long service leave ..	4,454	4,454.00				1,804.50	6,258.50
	673,804	670,828.13				1,804.50	672,632.63
<b>2 General Expenses—</b>							
1 Travelling and subsistence .. ..	102,000	95,895.86				..	95,895.86
2 Office requisites and equipment, printing and stationery .. ..	5,000	4,998.99				..	4,998.99
3 Books and publications, other incidental expenses .. ..	3,750	2,334.05				..	2,334.05
4 Postal and telephone expenses .. ..	3,560	3,387.44				..	3,387.44
5 Fuel, light, power and water .. ..	50	43.67				..	43.67
	114,360	106,660.01				..	106,660.01
<b>3 Other Services—</b>							
1 Dairy Research Station, Ellinbank—Equipment, livestock and running expenses ..	56,300	53,993.91				..	53,993.91
2 Gilbert Chandler Institute of Dairy Technology, Werribee—Equipment and running expenses .. ..	12,650	12,647.17				..	12,647.17
3 Dairy Technology scholarships and cadetships ..	17,125	14,677.94				..	14,677.94
4 For subsidization of herd recording associations .. ..	71,200	71,199.33	..	71,199.33			
5 Free Milk Scheme—Contribution towards administration expenses, &c. .. ..	3,300	3,300.00	..	3,300.00			
	160,575	155,818.35	..	155,818.35			
TOTAL DIVISION NO. 72 ..	948,739	933,306.49	1,804.50	935,110.99			

## FINANCE, 1966-67.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1967—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
73			<b>AGRICULTURE—<i>continued.</i></b>	\$	\$	\$	\$
			<b>EXTENSION SERVICES.</b>				
		1	<b>Salaries and Payments in the nature of Salary—</b>				
		1	Salaries and allowances .. .. .	97,749	73,645.47	..	73,645.47
		2	Overtime and penalty rates .. .. .	200	..	..	..
				97,949	73,645.47	..	73,645.47
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	350	340.05	..	340.05
		2	Office requisites and equipment, printing and stationery .. .. .	1,040	913.10	..	913.10
		3	Books and publications, other incidental expenses .. .. .	480	444.89	..	444.89
		4	Postal and telephone expenses .. .. .	7,330	7,330.00	..	7,330.00
		5	Motor vehicles—Purchase and running expenses .. .. .	1,430	1,359.57	..	1,359.57
		6	Fuel, light, power and water .. .. .	400	398.43	..	398.43
				11,030	10,786.04	..	10,786.04
		3	<b>Other Services—</b>				
		1	Production of departmental publications .. .. .	50,780	50,780.00	4,996.01	55,776.01
		2	Production of departmental films, radio programmes, exhibits, &c. .. .. .	14,000	14,000.00	..	14,000.00
			64,780	64,780.00	4,996.01	69,776.01	
		TOTAL DIVISION NO. 73 .. .. .	173,759	149,211.51	4,996.01	154,207.52	
		<b>TOTAL AGRICULTURE .. .. .</b>	<b>7,297,331</b>	<b>7,144,592.83</b>	<b>64,572.03</b>	<b>7,209,164.86</b>	
74			<b>HEALTH.</b>				
			<b>HEALTH ADMINISTRATION.</b>				
		1	<b>Salaries and Payments in the nature of Salary—</b>				
		1	Secretary .. .. .	10,950	10,950.00	..	10,950.00
		2	Salaries and allowances .. .. .	185,474	185,474.00	10,025.27	195,499.27
		3	Overtime and penalty rates .. .. .	5,560	5,560.00	1,227.60	6,787.60
		4	Payments in lieu of long service leave .. .. .	..	..	1,494.82	1,494.82
				201,984	201,984.00	12,747.69	214,731.69
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	2,900	2,804.29	..	2,804.29
		2	Office requisites and equipment, printing and stationery .. .. .	3,575	3,569.41	..	3,569.41
		3	Books and publications, other incidental expenses .. .. .	17,420	3,462.21	..	3,462.21
		4	Postal and telephone expenses .. .. .	3,280	3,269.60	..	3,269.60
		5	Motor vehicles—Purchase and running expenses .. .. .	3,260	3,259.18	..	3,259.18
		6	Medical and dental expenses, &c., at penal establishments .. .. .	18,500	18,479.41	..	18,479.41
		7	Health education expenses .. .. .	4,000	3,998.54	..	3,998.54
		8	Recruitment of Medical Practitioners from overseas for country areas—Payments .. .. .	..	..	17,693.38	17,693.38
			52,935	38,842.64	17,693.38	56,536.02	
	3	<b>Other Services—</b>					
	1	Medical Board and Foreign Practitioners Qualifications Committee—Fees and other expenses .. .. .	5,490	5,488.62	..	5,488.62	
	2	Contribution to Hospitals and Charities Fund .. .. .	21,196,000	21,196,000.00	1,487,894.00	22,683,894.00	
	3	Alcoholism Foundation of Victoria—Grant .. .. .	10,000	10,000.00	..	10,000.00	
	4	Bush Nursing Hospitals—Grants .. .. .	351,000	351,000.00	..	351,000.00	
	5	National Fitness Council—Grant .. .. .	42,500	42,500.00	..	42,500.00	
	6	Nurses' Memorial Centre—Grant .. .. .	4,000	4,000.00	..	4,000.00	
	7	Occupational Therapy School—Grant .. .. .	2,000	2,000.00	..	2,000.00	
		Carried forward .. .. .	21,610,990	21,610,988.62	1,487,894.00	23,098,882.62	

## FINANCE, 1966-67.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1967—*continued.*  
ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			<b>HEALTH—<i>continued.</i></b>	\$	\$	\$	\$
74			<b>HEALTH ADMINISTRATION—<i>continued.</i></b>				
	3		<b>Other Services—<i>continued.</i></b>				
			Brought forward .. .. .	21,610,990	21,610,988.62	1,487,894.00	23,098,882.62
	8		Victorian Bush Nursing Association—Grant towards cost of travelling expenses of nurses .. .. .	1,000	1,000.00	..	1,000.00
	9		Victorian Bush Nursing Association—Grant towards administration expenses .. .. .	4,000	4,000.00	..	4,000.00
	10		Victorian Nursing Council—Grant .. .. .	24,000	24,000.00	..	24,000.00
	11		11th Congress of International Society of Haematology and 11th Congress of International Society of Blood Transfusion—Grant .. .. .	2,000	2,000.00	..	2,000.00
	12		Committee of Enquiry into Nursing—Expenses .. .. .	2,000	507.10	..	507.10
	13		Victorian Psychological Council—Fees and other expenses .. .. .	2,000	1,998.81	..	1,998.81
	14		Australian Association of Neurologists—Grant towards expenses of conducting the Second Asian Oceanian Congress .. .. .	..	..	10,000.00	10,000.00
	15		Victorian Cytology (Gynaecological) Service—Grant .. .. .	..	..	56,789.00	56,789.00
	16		College of Nursing Australia—Grant to Victorian State Committee towards expenses of conducting annual meeting in Melbourne, 1967 .. .. .	..	..	1,000.00	1,000.00
				21,645,990	21,644,494.53	1,555,683.00	23,200,177.53
			TOTAL DIVISION No. 74 .. .. .	21,900,909	21,885,321.17	1,586,124.07	23,471,445.24
75			<b>GENERAL HEALTH.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
	1		Salaries and allowances .. .. .	723,169	715,335.90	..	715,335.90
	2		Overtime and penalty rates .. .. .	3,348	3,347.60	..	3,347.60
	3		Payments in lieu of long service leave .. .. .	10,824	10,823.69	..	10,823.69
				737,341	729,507.19	..	729,507.19
	2		<b>General Expenses—</b>				
	1		Travelling and subsistence .. .. .	23,640	23,429.00	..	23,429.00
	2		Office requisites and equipment, printing and stationery .. .. .	4,140	3,797.21	..	3,797.21
	3		Books and publications, other incidental expenses .. .. .	7,190	6,533.92	..	6,533.92
	4		Postal and telephone expenses .. .. .	7,550	7,514.52	..	7,514.52
	5		Motor vehicles—Purchase and running expenses .. .. .	7,900	7,708.27	..	7,708.27
	6		State Health Laboratories—Maintenance and other expenses .. .. .	4,050	4,038.41	..	4,038.41
	7		General infectious diseases (including Salk immunization and expenses of promotion) .. .. .	121,200	110,712.34	..	110,712.34
	8		Venereal diseases .. .. .	20,700	20,697.70	..	20,697.70
	9		Plumbers' and Gasfitters' Board—Expenses .. .. .	1,900	1,897.05	..	1,897.05
	10		Cinematograph Operators' Board—Expenses .. .. .	700	697.67	..	697.67
	11		Poliomyelitis and allied diseases—Maintenance treatment, and after care of sufferers and training of personnel for such work .. .. .	35,350	32,533.06	..	32,533.06
	12		Industrial Hygiene Division—Expenses .. .. .	8,900	8,109.12	..	8,109.12
	13		Proprietary Medicines—Expenses (including fees of members of committee) .. .. .	4,050	2,960.28	..	2,960.28
	14		Clean air—Expenses (including fees of members of committee) .. .. .	8,000	6,980.68	..	6,980.68
	15		Poisons Information Centre—Expenses .. .. .	1,950	1,927.21	..	1,927.21
	16		Poisons Control—Expenses (including fees to members of committee) .. .. .	10,300	9,632.70	..	9,632.70
				267,520	249,169.14	..	249,169.14
	3		<b>Other Services—</b>				
	1		Subsidies to municipalities, relief organizations, or other bodies to provide elderly people with assistance—Establishment of clubs, social amenities, meals, &c. .. .. .	105,000	104,991.04	..	104,991.04
	2		Subsidies to municipalities, &c., towards home help schemes (including direct assistance) .. .. .	719,000	693,165.19	..	693,165.19
			Carried forward .. .. .	824,000	798,156.23	..	798,156.23



## FINANCE, 1966-67.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1967—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			<b>HEALTH—continued.</b>	\$	\$	\$	\$
75			<b>GENERAL HEALTH—continued.</b>				
	3		<b>Other Services—continued.</b>				
			Brought forward .. ..	824,000	798,156.23	..	798,156.23
	3		To meet cost of travel on State-owned transport for people of limited means requiring treatment at public hospitals ..	84,000	83,996.18	..	83,996.18
	4		Commission of Public Health—Fees and expenses .. ..	3,370	2,969.60	..	2,969.60
	5		Food Standards Committee—Fees and expenses .. ..	2,200	2,007.60	..	2,007.60
	6		Cancer Institute—Maintenance, &c. ..	1,830,000	1,830,000.00	..	1,830,000.00
	7		Australian Red Cross Society (Victorian Division)—Grant for after-care treatment of poliomyelitis sufferers .. ..	32,000	32,000.00	..	32,000.00
	8		Cemeteries—Grants towards maintenance and improvement .. ..	14,000	14,000.00	..	14,000.00
	9		Walter and Eliza Hall Institute of Medical Research—Grant .. ..	72,000	72,000.00	..	72,000.00
				2,861,570	2,835,129.61	..	2,835,129.61
			TOTAL DIVISION No. 75 ..	3,866,431	3,813,805.94	..	3,813,805.94
76			<b>TUBERCULOSIS.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
	1		Salaries and allowances .. ..	1,507,287	1,507,287.00	7,361.14	1,514,648.14
	2		Payments in lieu of long service leave ..	9,834	9,834.00	2,962.30	12,796.30
				1,517,121	1,517,121.00	10,323.44	1,527,444.44
	2		<b>General Expenses—</b>				
	1		Travelling and subsistence .. ..	1,000	1,000.00	1,668.85	2,668.85
	2		Office requisites and equipment, printing and stationery .. ..	40	40.00	..	40.00
	3		Books and publications, other incidental expenses .. ..	20	20.00	..	20.00
				1,060	1,060.00	1,668.85	2,728.85
	3		<b>Other Services—</b>				
	1		State Sanatoria— Maintenance and treatment expenses including payments to consultants, Australian Red Cross Society, &c., for visiting services .. ..	433,300	408,398.89	..	408,398.89
	2		Preventive measures concerning tuberculosis— Publicity, bureaux maintenance, diagnostic facilities, research, &c. .. ..	648,250	648,130.08	..	648,130.08
	3		Tuberculosis wards at hospitals and other institutions— Maintenance and other expenses, including payments to consultants, Australian Red Cross Society, &c., for visiting services and reimbursement of hospital charges in respect of tuberculosis patients in special cases	1,172,000	1,128,104.66	..	1,128,104.66
				2,253,550	2,184,633.63	..	2,184,633.63
			TOTAL DIVISION No. 76 ..	3,771,731	3,702,814.63	11,992.29	3,714,806.92
77			<b>MATERNAL AND CHILD WELFARE.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
	1		Salaries and allowances .. ..	1,081,531	1,081,531.00	16,938.65	1,098,469.65
	2		Overtime and penalty rates .. ..	339	338.31	..	338.31
	3		Payments in lieu of long service leave ..	10,262	10,262.00	3,741.37	14,003.37
				1,092,132	1,092,131.31	20,680.02	1,112,811.33

## FINANCE, 1966-67.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1967—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			<b>HEALTH—<i>continued.</i></b>	\$	\$	\$	\$
77			<b>MATERNAL AND CHILD WELFARE—<i>continued.</i></b>				
	2		<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	21,840	21,839.80	..	21,839.80
		2	Office requisites and equipment, printing and stationery .. .. .	3,866	3,865.65	..	3,865.65
		3	Books and publications, other incidental expenses .. .. .	12,486	12,485.72	..	12,485.72
		4	Postal and telephone expenses .. .. .	5,677	5,676.08	..	5,676.08
		5	Motor vehicles—Purchase and running expenses .. .. .	7,368	7,367.46	..	7,367.46
		6	Ante-Natal Clinics—Sessional fees and expenses of medical officers and nurses ..	14,215	14,214.43	..	14,214.43
		7	School medical and dental expenses ..	183,000	182,932.32	..	182,932.32
		8	Medical, dental and pharmaceutical expenses in connexion with children under care of Social Welfare Branch of Chief Secretary's Department .. .. .	80,483	80,483.00	26,508.20	106,991.20
		9	Expenses in connexion with infant welfare and pre-school scholarships .. .. .	77,788	77,787.28	..	77,787.28
		10	Department of Health Kindergarten and Infant Welfare Centre, Preston—Expenses	297	296.25	..	296.25
		11	Rail passes, &c., infant welfare nurses, pre-school directors, &c. .. .. .	3,270	3,268.17	..	3,268.17
				410,290	410,216.16	26,508.20	436,724.36
	3		<b>Other Services—</b>				
		1	Subsidies to various authorities towards cost of maintaining kindergartens and pre-school centres .. .. .	1,595,000	1,587,678.69	..	1,587,678.69
		2	Subsidies towards cost of maintaining creches and day nurseries .. .. .	168,890	163,550.00	..	163,550.00
		3	Consultative Council on Maternal Mortality—Fees and other expenses .. .. .	5,310	5,300.46	..	5,300.46
		4	Subsidies to municipalities, &c., towards infant welfare centres, dental clinics, &c. ..	544,000	543,979.12	..	543,979.12
		5	Payment towards cost of bush nursing scheme in consideration of work performed by bush nurses in State Schools .. .. .	200	200.00	..	200.00
		6	Subsidies towards infant welfare schools and mothercraft training schools .. .. .	33,600	33,600.00	..	33,600.00
		7	Dental Hospital—Subsidy towards cost of dental services to pre-school children ..	5,200	5,021.92	..	5,021.92
		8	Australian Dental Association (Victoria Branch)—Subsidy towards lectures on dental health .. .. .	1,200	1,200.00	..	1,200.00
				2,353,400	2,340,530.19	..	2,340,530.19
			TOTAL DIVISION NO. 77 ..	3,855,822	3,842,877.66	47,188.22	3,890,065.88
78			<b>MENTAL HYGIENE.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
		1	Salaries and allowances .. .. .	12,267,674	12,188,619.29	..	12,188,619.29
		2	Overtime and penalty rates .. .. .	2,024,211	1,904,996.77	..	1,904,996.77
		3	Payments in lieu of long service leave ..	111,789	111,788.57	..	111,788.57
				14,403,674	14,205,404.63	..	14,205,404.63
	2		<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	108,989	108,988.98	..	108,988.98
		2	Office requisites and equipment, printing and stationery .. .. .	47,000	46,999.44	..	46,999.44
		3	Books and publications, other incidental expenses .. .. .	39,500	39,499.65	..	39,499.65
		4	Postal and telephone expenses .. .. .	100,203	100,202.92	..	100,202.92
			Carried forward .. .. .	295,692	295,690.99	..	295,690.99

## FINANCE, 1966-67.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1967—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			<b>HEALTH—<i>continued.</i></b>	\$	\$	\$	\$
78			<b>MENTAL HYGIENE—<i>continued.</i></b>				
	2		<b>General Expenses—<i>continued.</i></b>				
			Brought forward .. ..	295,692	295,690.99	..	295,690.99
	5		Motor vehicles—Purchase and running expenses .. ..	74,500	74,499.77	..	74,499.77
	6		Fuel, light, power and water .. ..	766,000	765,999.53	..	765,999.53
	7		Stores, provisions, clothing and bedding, plant and equipment and other expenses (including special expenses relating to patient therapy) of mental institutions and clinics and the medical and psychiatric clinic at Pentridge .. ..	3,179,700	3,179,302.86	..	3,179,302.86
	8		Medicines and drugs, including medical laboratory and surgical sundries .. ..	536,000	535,999.10	..	535,999.10
	9		Committal of patients .. ..	12,000	11,997.34	..	11,997.34
	10		Expenses of accommodating patients outside mental institutions .. ..	187,608	187,360.00	..	187,360.00
				5,051,500	5,050,849.59	..	5,050,849.59
			TOTAL DIVISION No. 78 ..	19,455,174	19,256,254.22	..	19,256,254.22
			<b>TOTAL HEALTH .. ..</b>	<b>52,850,067</b>	<b>52,501,073.62</b>	<b>1,645,304.58</b>	<b>54,146,378.20</b>
			<b>FUEL AND POWER.</b>				
79			<b>MINISTRY OF FUEL AND POWER.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
	1		Salaries and allowances .. ..	29,421	29,421.00	2,006.28	31,427.28
	2		Overtime and penalty rates .. ..	3	2.54	..	2.54
				29,424	29,423.54	2,006.28	31,429.82
	2		<b>General Expenses—</b>				
	1		Travelling and subsistence .. ..	1,975	445.48	..	445.48
	2		Office requisites and equipment, printing and stationery .. ..	2,820	2,193.72	..	2,193.72
	3		Books and publications, other incidental expenses .. ..	975	942.96	..	942.96
	4		Postal and telephone expenses .. ..	1,000	341.80	..	341.80
	5		Motor vehicles—Purchase and running expenses .. ..	2,325	1,902.56	..	1,902.56
				9,095	5,826.52	..	5,826.52
	3		<b>Other Services—</b>				
	1		Allowance to meet expenses incurred in connexion with the overseas visit of the Minister of Fuel and Power, the Hon. G. O. Reid, M.L.A. .. ..	..	..	565.00	565.00
				..	..	565.00	565.00
			TOTAL DIVISION No. 79 ..	38,519	35,250.06	2,571.28	37,821.34
			<b>TOTAL FUEL AND POWER ..</b>	<b>38,519</b>	<b>35,250.06</b>	<b>2,571.28</b>	<b>37,821.34</b>

## FINANCE, 1966-67.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1967—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
				\$	\$	\$	\$
80			<b>RAILWAY CONSTRUCTION.</b>				
			<b>RAILWAY CONSTRUCTION BOARD.</b>				
		1	<b>Salaries and Payments in the nature of Salary—</b>				
		1	Salaries and allowances .. .. .	78,558	78,558.00	2,138.62	80,696.62
		2	Overtime and penalty rates .. .. .	446	445.29	..	445.29
				79,004	79,003.29	2,138.62	81,141.91
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	575	516.86	..	516.86
		2	Office requisites and equipment, printing and stationery .. .. .	1,600	1,573.23	..	1,573.23
		3	Books and publications, other incidental expenses .. .. .	600	589.91	..	589.91
		4	Postal and telephone expenses .. .. .	500	494.00	..	494.00
		5	Recoup to Railway Department accounting and other expenses .. .. .	3,387	3,387.00	..	3,387.00
		6	Pay-roll tax .. .. .	1,585	1,584.21	..	1,584.21
				8,247	8,145.21	..	8,145.21
		3	<b>Other Services—</b>				
		1	Plant maintenance .. .. .	4,525	4,458.19	..	4,458.19
				4,525	4,458.19	..	4,458.19
		TOTAL DIVISION No. 80 ..	91,776	91,606.69	2,138.62	93,745.31	
		<b>TOTAL RAILWAY CONSTRUCTION ..</b>	<b>91,776</b>	<b>91,606.69</b>	<b>2,138.62</b>	<b>93,745.31</b>	
81			<b>TRANSPORT.</b>				
			<b>MINISTRY OF TRANSPORT.</b>				
		1	<b>Salaries and Payments in the nature of Salary—</b>				
		1	Salaries and allowances .. .. .	22,017	22,017.00	620.16	22,637.16
				22,017	22,017.00	620.16	22,637.16
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	602	161.54	..	161.54
		2	Office requisites and equipment, printing and stationery .. .. .	600	504.63	..	504.63
		3	Books and publications, other incidental expenses .. .. .	112	111.93	..	111.93
		4	Postal and telephone expenses .. .. .	725	589.86	..	589.86
		5	Motor vehicles—Purchase and running expenses .. .. .	321	320.77	..	320.77
			2,360	1,688.73	..	1,688.73	
		TOTAL DIVISION No. 81 ..	24,377	23,705.73	620.16	24,325.89	
		<b>TOTAL TRANSPORT .. .. .</b>	<b>24,377</b>	<b>23,705.73</b>	<b>620.16</b>	<b>24,325.89</b>	

## EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1967—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			<b>FORESTS.</b>	\$	\$	\$	\$
82			<b>FORESTS COMMISSION.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
		1	Salaries and allowances .. .. .	2,055,744	2,038,917.45	..	2,038,917.45
		2	Overtime and penalty rates .. .. .	59,986	59,985.72	..	59,985.72
		3	Payments in lieu of long service leave .. .. .	30,014	30,014.00	12,219.47	42,233.47
		4	Payment to the estate of the late A. L. Benallack representing an allowance for duties performed whilst acting as chairman and payment of an allowance to E. D. Gill for duties performed whilst acting as Commissioner during the absence of the chairman of the Forests Commission overseas .. .. .	..	..	870.00	870.00
				2,145,744	2,128,917.17	13,089.47	2,142,006.64
	2		<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	47,300	47,300.00	..	47,300.00
		2	Office requisites and equipment, printing and stationery .. .. .	27,000	27,000.00	..	27,000.00
		3	Books and publications, other incidental expenses .. .. .	22,000	22,000.00	..	22,000.00
		4	Postal and telephone expenses .. .. .	36,200	35,200.00	..	36,200.00
		5	Motor vehicles—Purchase and running expenses .. .. .	13,300	13,300.00	..	13,300.00
		6	Fuel, light, power and water .. .. .	5,500	5,500.00	..	5,500.00
		7	Publicity .. .. .	6,000	5,000.00	..	6,000.00
		8	Foresters' quarters .. .. .	7,100	7,100.00	..	7,100.00
		9	Pay-roll tax .. .. .	55,000	55,000.00	1,177.28	56,177.28
		10	Allowance to meet expenses incurred in connexion with the overseas visit of A. O. Lawrence, Chairman of the Forests Commission .. .. .	..	..	5,295.00	5,295.00
				219,400	219,400.00	6,472.28	225,872.28
	3		<b>Other Services—</b>				
		1	Utilization of forests produce .. .. .	801,097	801,097.00	16,740.30	817,837.30
		2	State Sawmill—Working expenses .. .. .	5,775	5,774.58	..	5,774.58
		3	School of Forestry .. .. .	35,000	35,000.00	..	35,000.00
		4	Grant to the "Save the Forests Campaign" Council in connexion with State-wide tree planting schemes and educational activities .. .. .	10,000	10,000.00	..	10,000.00
		5	Expenses in connexion with property at Kalorama known as "The Mountain Gallery" .. .. .	13,328	13,327.18	..	13,327.18
		6	Payment to Commonwealth Government—Contribution to the National Sirex Fund .. .. .	41,700	41,700.00	..	41,700.00
		7	Timber Promotion Committee—Grant to assist in publicity promotion and research in connexion with the various uses of timber .. .. .	6,000	6,000.00	..	6,000.00
		8	Allowance to meet expenses incurred in connexion with the overseas visit of the Hon. L. H. S. Thompson, M.L.C., Minister of Forests .. .. .	..	..	6,882.00	6,882.00
				912,900	912,898.76	23,622.30	936,521.06
			TOTAL DIVISION No. 82 ..	3,278,044	3,261,215.93	43,184.05	3,304,399.98
			<b>TOTAL FORESTS .. .. .</b>	<b>3,278,044</b>	<b>3,261,215.93</b>	<b>43,184.05</b>	<b>3,304,399.98</b>
			<b>WATER SUPPLY.</b>				
83			<b>STATE RIVERS AND WATER SUPPLY COMMISSION.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
		1	Salaries and allowances .. .. .	5,451,279	5,402,544.64	..	5,402,544.64
		2	Overtime and penalty rates .. .. .	19,977	19,976.22	..	19,976.22
		3	Payments in lieu of long service leave .. .. .	119,670	119,670.00	7,829.25	127,499.25
				5,590,926	5,542,190.86	7,829.25	5,550,020.11

## FINANCE, 1966-67.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1967—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.			
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.	
83			<b>WATER SUPPLY—<i>continued.</i></b>	\$	\$	\$	\$	
			STATE RIVERS AND WATER SUPPLY COMMISSION— <i>continued.</i>					
	2		<b>General Expenses—</b>					
		1	Travelling and subsistence .. .. .	177,633	177,632.48	..	177,632.48	
		2	Office requisites and equipment, printing and stationery .. .. .	61,696	61,696.00	4,293.27	65,989.27	
		3	Books and publications, other incidental expenses .. .. .	80,800	80,800.00	5,978.45	86,778.45	
		4	Postal and telephone expenses .. .. .	50,496	50,495.67	..	50,495.67	
		5	Fuel, light, power and water .. .. .	25,175	25,171.91	..	25,171.91	
		6	Workers' Compensation Insurance .. .. .	185,000	185,000.00	6,193.41	191,193.41	
		7	Rent .. .. .	3,387	3,386.66	..	3,386.66	
		8	Contour surveys, private services, tapping mains, excavator hire and other recoverable expenses .. .. .	93,157	93,156.52	..	93,156.52	
		9	River gaugings, investigations, soil surveys, &c. .. .. .	60,382	60,381.63	..	60,381.63	
		10	Central workshops and storeyards .. .. .	79,500	79,499.55	..	79,499.55	
		11	Repairs and maintenance of buildings .. .. .	65,199	65,198.53	..	65,198.53	
		12	Pay-roll tax .. .. .	256,675	256,675.00	..	256,675.00	
				1,139,100	1,139,093.95	16,465.13	1,155,559.08	
		3		<b>Other Services—</b>				
			1	Coliban—Materials and other expenses .. .. .	194,991	194,990.14	..	194,990.14
			2	Irrigation, water supply and drainage districts—Materials and other expenses .. .. .	2,027,172	2,027,171.28	..	2,027,171.28
			3	Waterworks districts and public tanks—Materials and other expenses .. .. .	923,250	923,138.43	..	923,138.43
			4	Flood protection districts and Carrum Drainage District—Materials and other expenses .. .. .	68,141	68,140.84	..	68,140.84
			5	Removal of sand drift .. .. .	104,000	103,999.20	..	103,999.20
			6	River Murray Commission—Contribution in accordance with River Murray Acts .. .. .	227,000	227,000.00	..	227,000.00
			7	Subsidies to sewerage authorities in cases where the interest paid on capital liability is in excess of the rate 3 per cent. .. .. .	910,311	910,311.00	4,758.40	915,069.40
			8	Subsidies to Waterworks Trusts, Local Governing Bodies and River Improvement Trusts where interest is in excess of 3 per cent. on loans raised under Act No. 6413 .. .. .	48,902	48,901.83	..	48,901.83
			9	Subsidies to Waterworks Trusts and Local Governing Bodies in certain cases where the effective water rate exceeds the equivalent of 17½ cents in the dollar, net annual valuation .. .. .	..	..	..	..
			10	Transfer to Eildon Sewerage District Depreciation Account .. .. .	15,968	15,968.00	..	15,968.00
			11	Water Supply Research Trust Account—Payment .. .. .	2,521	2,521.00	..	2,521.00
			12	Surveying Cadetships .. .. .	8,856	8,855.80	..	8,855.80
			13	<i>Ex-gratia</i> payments involved in retrospective application of the provisions of the <i>Water (Rating by Area) Act 1966.</i> .. .. .	..	..	10,429.10	10,429.10
				4,531,112	4,530,997.52	15,187.50	4,546,185.02	
				TOTAL DIVISION No. 83 .. .. .	11,261,138	11,212,282.33	39,481.88	11,251,764.21
				<b>TOTAL WATER SUPPLY .. .. .</b>	<b>11,261,138</b>	<b>11,212,282.33</b>	<b>39,481.88</b>	<b>11,251,764.21</b>
84			<b>STATE COAL MINE.</b>					
			STATE COAL MINE.					
		1	<b>Salaries and Payments in the nature of Salary—</b>					
			1	Salaries and allowances .. .. .	15,732	15,731.13	..	15,731.13
			2	Payments in lieu of long service leave .. .. .	21,363	..	..	
				37,095	15,731.13	..	15,731.13	

## FINANCE, 1966-67.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1967—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
84			STATE COAL MINE— <i>continued.</i>	\$	\$	\$	\$
			STATE COAL MINE— <i>continued.</i>				
		2	General Expenses—				
		1	Working expenses (including <i>ex-gratia</i> payments to certain employees) .. ..	617,179	617,179.00	30,244.75	647,423.75
		2	Pay-roll tax .. .. .	12,334	12,333.07	..	12,333.07
				629,513	629,512.07	30,244.75	659,756.82
		3	Other Services—				
		1	Coal Miners' Accident Relief Fund—Contribution including fines, under Section 74, 2 (a) <i>Coal Mines Act</i> 1958, No. 6221 ..	176	175.20	..	175.20
		2	Coal Mine Workers' Pensions Fund—Contribution .. .. .	64,036	64,036.00	8,494.86	72,530.86
		3	Superannuation charges .. .. .	19,079	19,079.00	4,278.55	23,357.55
				83,291	83,290.20	12,773.41	96,063.61
			TOTAL DIVISION NO. 84 ..	749,899	728,533.40	43,018.16	771,551.56
			TOTAL STATE COAL MINE ..	749,899	728,533.40	43,018.16	771,551.56
			TOTAL—PART I. .. .. .	300,117,161	298,684,414.96	3,572,830.44	302,257,245.40
85			RAILWAYS.				
			RAILWAYS.				
		1	Salaries and General Expenses—				
			Working expenses of all lines during the year 1966-67—				
		1	Traffic Branch and Commercial Branch	30,049,875	30,049,874.48	..	30,049,874.48
		2	Way and Works Branch .. .. .	20,038,000	19,939,643.80	..	19,939,643.80
		3	Rolling-stock Branch .. .. .	29,619,527	28,773,429.96	..	28,773,429.96
		4	Electrical Engineering Branch .. ..	4,652,000	4,427,194.46	..	4,427,194.46
		5	Stores Branch .. .. .	1,562,598	1,562,597.78	..	1,562,597.78
		6	Refreshment and Advertising services ..	4,550,000	4,527,166.14	..	4,527,166.14
		7	General Expenses .. .. .	5,146,952	5,146,951.58	..	5,146,951.58
		8	Chairman of Board of Discipline—Salary	2,000	2,000.00	..	2,000.00
		9	Railway Accident and Fire Insurance Fund—Contribution .. .. .	1,517,000	1,441,336.37	..	1,441,336.37
		10	Pay-roll tax .. .. .	1,852,048	1,852,047.75	..	1,852,047.75
			98,990,000	97,722,242.32	..	97,722,242.32	
	2	Other Services—					
	1	Payment to the Commonwealth Government under Railways Standardization Agreement 1958 (Clause 13 (2)) .. .. .	315,837	315,837.00	..	315,837.00	
	2	Allowance to meet expenses incurred in connexion with overseas visit of the Minister of Transport, The Hon. E. R. Meagher, M.L.A. .. .. .	6,520	6,520.00	..	6,520.00	
			322,357	322,357.00	..	322,357.00	
		TOTAL DIVISION NO. 85 ..	99,312,357	98,044,599.32	..	98,044,599.32	
		TOTAL—PART II. .. .. .	99,312,357	98,044,599.32	..	98,044,599.32	
		GRAND TOTAL—EXPENDITURE FROM ANNUAL APPROPRIATIONS .. .. .	399,429,518	396,729,014.28	3,572,830.44	400,301,844.72	

## FINANCE, 1966-67.

## UNFORESEEN EXPENDITURE.

	\$
<i>Ex-gratia</i> payment in full settlement of a claim made against a member of the Police Force	3,600.00
<i>Ex-gratia</i> payments to sundry persons as compensation for loss of stock in circumstances which precluded payment under the provisions of the Cattle Compensation Act ..	1,107.66
<i>Ex-gratia</i> payments to certain organizations of an amount equivalent to that paid to Consolidated Revenue by Glenroy Swimming Pool Appeal Committee by reason of discontinuance of project .. .. .	617.04
Expenses incurred in connexion with the posting of election results at the Exhibition Buildings .. .. .	544.27
Gratuities for Special Services—	
K. J. Tutty—Audit Office .. .. .	1,405.47
L. La Fontaine—Law Department .. .. .	357.00
A. R. Harcourt—Commonwealth Public Service .. .. .	300.00
Sundry small amounts .. .. .	1,631.77
TOTAL .. .. .	<u>9,563.21</u>



## FINANCE, 1966-67.

HOSPITALS AND CHARITIES FUND.  
GRANTS TO CHARITABLE INSTITUTIONS FOR THE YEAR 1966-67.

Hospitals.	Maintenance.	Hospitals.	Maintenance.
HOSPITALS.	\$	HOSPITALS— <i>continued.</i>	\$
		Brought forward .. .. .	14,951,389
After Care .. .. .	156,204	Numurkah .. .. .	19,309
Airlie Maternity .. .. .	10,207	Oakleigh .. .. .	5,800
Alexandra .. .. .	26,630	Omeo .. .. .	27,630
Alfred .. .. .	3,157,433	Orbost .. .. .	29,349
Altona .. .. .	4,714	Ouyen .. .. .	43,368
Apollo Bay .. .. .	21,504	Ovens .. .. .	26,775
Ararat .. .. .	95,561	Penshurst .. .. .	14,620
Austin .. .. .	1,129,641	Port Fairy .. .. .	19,841
Bacchus Marsh .. .. .	39,887	Portland .. .. .	70,527
Bairnsdale .. .. .	47,174	Preston and Northcote .. .. .	863,277
Ballarat .. .. .	543,778	Prince Henry's .. .. .	1,863,499
Beac .. .. .	18,573	Queen Victoria .. .. .	1,972,066
Benalla .. .. .	61,029	Redcliffs .. .. .	10,900
Bendigo .. .. .	628,186	Ripon Peace Memorial (Beaufort) .. .. .	12,500
Bethlehem .. .. .	51,884	Robinvale .. .. .	27,700
Birregurra .. .. .	9,380	Rochester .. .. .	8,534
Boort .. .. .	8,205	Royal Children's .. .. .	2,892,069
Box Hill .. .. .	692,549	Royal Melbourne .. .. .	3,771,496
Burwood .. .. .	3,549	Royal Talbot Colony .. .. .	110,887
Camperdown .. .. .	26,981	Royal Victorian Eye and Ear .. .. .	771,274
"Caritas Christi" .. .. .	15,571	Royal Women's .. .. .	2,219,256
Casterton .. .. .	27,790	Rupanyup .. .. .	12,900
Castlemaine .. .. .	88,772	Rutherglen .. .. .	12,296
Caulfield .. .. .	604,578	St. Arnaud .. .. .	16,248
Clunes .. .. .	19,638	St. George's .. .. .	119,156
Cobram .. .. .	27,035	St. Vincent's .. .. .	2,778,129
Cohuna .. .. .	16,123	Sandringham .. .. .	158,853
Colac .. .. .	118,305	Seymour .. .. .	16,728
Coleraine .. .. .	10,165	Shelley .. .. .	9,501
Corryong .. .. .	43,344	Skipton .. .. .	18,700
Creswick .. .. .	20,000	Southern Memorial .. .. .	6,196
Dandenong .. .. .	151,917	Southern Memorial Hospital Society .. .. .	10,037
Daylesford .. .. .	39,870	Southern Peninsula (Dromana) .. .. .	27,991
Dental .. .. .	636,754	South Gippsland (Foster) .. .. .	14,902
Dimboola .. .. .	13,605	Springvale .. .. .	3,500
Donald .. .. .	23,657	Stawell .. .. .	74,805
Dunolly .. .. .	43,371	Sunshine .. .. .	5,914
Echuca .. .. .	157,499	Swan Hill .. .. .	171,866
Edenhope .. .. .	18,100	Tallangatta .. .. .	34,702
Eildon .. .. .	14,100	Tatura .. .. .	20,400
Elmore .. .. .	6,265	Tawonga .. .. .	37,219
Essendon .. .. .	74,374	Timboon .. .. .	4,650
Fairfield .. .. .	1,643,784	Traralgon .. .. .	226,557
Footscray .. .. .	855,730	Upper Goulburn .. .. .	7,435
Frankston .. .. .	90,358	Wangaratta .. .. .	283,202
Geelong .. .. .	1,069,397	Waranga .. .. .	13,900
Gippsland (Sale) .. .. .	324,978	Warracknabeal .. .. .	77,848
Glenelg .. .. .	287,015	Warrnambool .. .. .	414,274
Goroke .. .. .	10,200	Werribee .. .. .	33,236
Hampton .. .. .	95,835	Westernport Memorial (Koo-wee-rup) .. .. .	23,709
Healesville .. .. .	23,002	West Gippsland (Warragul) .. .. .	164,173
Heathcote .. .. .	17,601	Willaura .. .. .	9,001
Heywood .. .. .	12,100	William Angliss—Upper Ferntree Gully .. .. .	86,622
Inglewood .. .. .	5,832	Williamstown .. .. .	95,701
Jeparit .. .. .	10,200	Wimmera .. .. .	179,523
Kaniva .. .. .	18,058	Winchelsea .. .. .	12,702
Kerang .. .. .	46,941	Wodonga .. .. .	59,646
Kilmore .. .. .	7,084	Wonthaggi .. .. .	92,157
Koroit .. .. .	37,125	Woorayl (Leongatha) .. .. .	29,027
Korumburra .. .. .	18,700	Wycheproof .. .. .	24,521
Kyabram .. .. .	35,897	Yarram .. .. .	21,914
Kyneton .. .. .	77,516	Yarrowonga .. .. .	39,979
Latrobe Valley .. .. .	223,123	Yea .. .. .	12,235
Lismore .. .. .	14,864		
Lorne .. .. .	19,506		
Macarthur .. .. .	14,700		
Maffra .. .. .	19,794		
Maldon .. .. .	14,153		
Manangatang .. .. .	7,933		
Mansfield .. .. .	25,820		
Maryborough .. .. .	92,905		
Mildura .. .. .	330,426		
Minyip .. .. .	13,000		
Moorabbin .. .. .	64		
Mooroopna .. .. .	367,062		
Mordialloc—Cheltenham .. .. .	35,902		
Mortlake .. .. .	22,100		
Morwell .. .. .	22,005		
Mosgiel .. .. .	55,100		
Murtoa .. .. .	12,602		
Myrtleford .. .. .	19,587		
Nathalia .. .. .	24,900		
Nhill .. .. .	16,649		
Norah Cosgrave (Terang) .. .. .	7,939		
Carried forward .. .. .	14,951,389		
		BENEVOLENT HOMES.	
		Gippsland (Bairnsdale) .. .. .	129,274
		Home for Aged, Infirm, and Dependent Deaf Mutes (Blackburn Farm) .. .. .	11,000
		Ovens and Murray Home .. .. .	71,330
		Ozanam House .. .. .	5,000
			216,604

**HOSPITALS AND CHARITIES FUND.**  
**GRANTS TO CHARITABLE INSTITUTIONS FOR THE YEAR 1966-67—continued.**

Hospitals.	Maintenance.	Hospitals.	Maintenance.
<b>HOSPITALS FOR THE AGED.</b>		<b>FOUNDLING HOMES AND REFUGES.</b>	
	<b>\$</b>		<b>\$</b>
Alexander (Castlemaine) .. .. .	356,285	Alexandra Infants' Home .. .. .	13,119
Bendigo Benevolent Home .. .. .	433,606	Berry-street, Babies' Home and Hospital .. .. .	63,578
Cheltenham .. .. .	470,595	Bethany Babies' Home .. .. .	21,300
Grace McKellar House .. .. .	135,135	Hartnett House .. .. .	10,400
Greenvale Village .. .. .	281,303	Kedesh .. .. .	4,723
Mount Royal .. .. .	488,719	Methodist Babies' Home .. .. .	24,000
Queen Elizabeth Home .. .. .	336,707	Presbyterian Babies' Home .. .. .	30,175
	2,502,350	Presbyterian Sisterhood .. .. .	7,000
		St. Gabriel's Babies' Home .. .. .	14,310
		St. Joseph's Foundling Home .. .. .	40,004
		St. Joseph's Receiving Home .. .. .	6,000
		The Haven Maternity and Babies' Home .. .. .	10,500
			245,109
<b>HOSTELS FOR THE AGED.</b>		<b>RESCUE HOMES.</b>	
Alveston Old Folks Home .. .. .	27,368	Abbotsford Re-Education Home .. .. .	7,700
Central Mission Hospice .. .. .	3,300	Convent of the Good Shepherd .. .. .	4,400
Claremont Home .. .. .	4,500	Swinborn Lodge .. .. .	5,500
Colac Eventide Hostel .. .. .	5,500	The Harbour Girls' Industrial Home .. .. .	1,200
Corio Old Folks Home .. .. .	18,000		18,800
Gladswood Home .. .. .	4,500		
Grange Hostel .. .. .	27,700		
Lewis Court Home for the Aged .. .. .	500		
Lotus Lodge .. .. .	16,338		
Lyndoch .. .. .	20,627		
Ravenswood .. .. .	2,800		
Strathalan .. .. .	5,881		
	137,014	<b>CONVALESCENT HOMES.</b>	
		Melbourne Convalescent Home for Women .. .. .	13,767
			13,767
<b>CHILDREN'S HOMES.</b>		<b>BLIND, DEAF AND DUMB INSTITUTES.</b>	
Andrew Kerr Memorial Home .. .. .	5,124	Royal Victorian Institute for the Blind .. .. .	11,122
Antonian Institute for Children .. .. .	1,000	St. Mary's School for the Deaf .. .. .	5,000
Ballarat Orphanage .. .. .	35,569	St. Paul's School for the Blind .. .. .	25,875
Bayswater Boy's Home .. .. .	10,000	Victorian School for Deaf Children .. .. .	27,517
Bendigo Residential Nursery .. .. .	4,000	Villa Madonna Hostel for the Blind .. .. .	5,000
Blackburn South Cottages .. .. .	6,954	Villa Maria Hostel for the Blind .. .. .	7,985
Box Hill Boys' Home .. .. .	9,576		82,499
Catherine Booth Girls Home .. .. .	5,500		
Central Mission Boys' Training Farm .. .. .	13,200		
Church of England Homes for Children .. .. .	4,000		
East Camberwell Children's Home .. .. .	7,000		
Geelong and Western District Protestant Orphanage .. .. .	14,000		
Gordon Institute for Boys .. .. .	12,748		
Graduates Association of the Kindergarten Training College .. .. .	5,020		
Kardinia Children's Home .. .. .	4,000		
Kilmany Park Home for Boys .. .. .	5,502		
Lutheran Peace Memorial Children's Homes .. .. .	5,300		
Melbourne Family Care Organization .. .. .	11,002		
Menzies Home for Boys .. .. .	12,170		
Methodist Peace Memorial Homes .. .. .	24,000		
Nazareth Boy's House .. .. .	15,217		
Presbyterian and Scots Church Children's Aid Society .. .. .	17,264		
Providence .. .. .	4,000		
St. Aidan's Orphanage .. .. .	6,600		
St. Anthony's Home for Destitute Children .. .. .	11,000		
St. Augustine's Orphanage .. .. .	32,000		
St. Catherine's Girls' Orphanage .. .. .	7,200		
St. Cuthbert's Home for Boys .. .. .	5,100		
St. John's Home for Boys and Girls .. .. .	13,591		
St. Joseph's Home for Destitute Children .. .. .	8,500		
St. Luke's Toddlers' Home .. .. .	1,232		
St. Paul's Home for Boys .. .. .	9,248		
St. Vincent de Paul's Boys' Orphanage .. .. .	35,000		
St. Vincent de Paul's Children's Home .. .. .	10,000		
Victorian Children's Aid Society .. .. .	5,500		
	377,117	<b>MEDICAL DISPENSARIES.</b>	
		Dr. Singleton's Dispensary and Out-patients' Clinic .. .. .	30,218
		Richmond Dispensary .. .. .	17,113
			47,331
		<b>INSTITUTES FOR MATERNAL AND INFANT WELFARE.</b>	
		Grey Sisters Mother and Child Welfare Centre .. .. .	5,000
		Grey Sisters Rest House for Mothers .. .. .	5,000
		Queen Elizabeth Hospital for Mothers and Babies .. .. .	23,000
		Tweddle Hospital .. .. .	5,720
			38,720
		<b>PHILANTHROPIC ORGANIZATIONS.</b>	
		Association for the Blind .. .. .	75,711
		Australian Association for Better Hearing .. .. .	1,800
		Citizen's Welfare Service .. .. .	4,500
		Latrobe Valley Hospitals and Health Services Association .. .. .	23,141
		Melbourne City Newsboys' Society .. .. .	1,200
		Melbourne Jewish Philanthropic Society and Home for Aged People .. .. .	3,000
		Melbourne Medical Post Graduate Committee .. .. .	4,656
		Men's Hostel—Melbourne City Mission .. .. .	6,004
		Prisoners' Aid Society of Victoria .. .. .	7,200
		School of Homecrafts .. .. .	1,241
		Travellers' Aid Society of Victoria .. .. .	1,800
		Carried forward .. .. .	130,253

## FINANCE, 1966-67.

**HOSPITALS AND CHARITIES FUND.**  
**GRANTS TO CHARITABLE INSTITUTIONS FOR THE YEAR 1966-67—continued.**

Hospitals.	Maintenance.	Hospitals.	Maintenance.
<b>PHILANTHROPIC ORGANIZATIONS</b> —continued.		<b>DISTRICT NURSING SOCIETIES.</b>	
	\$		\$
Brought forward.. ..	130,253	Ballarat .. .. .	5,600
Spastic Children's Society of Victoria ..	8,000	Geelong .. .. .	10,700
Victoria Braille Library .. .. .	1,700	Melbourne District Nursing Service ..	220,631
Victorian Council of Speech Therapy ..	10,500		236,931
Victorian Cytology Association .. .. .	16,668	<b>BUSH NURSING CENTRES.</b>	
Victorian Diabetic Association .. .. .	1,000	Balmoral .. .. .	2,100
Victorian Society for Crippled Children ..	20,503	Buchan .. .. .	2,100
Yooralla Hospital School for Crippled Children	75,759	Dargo .. .. .	2,100
	264,383	Dartmoor .. .. .	2,100
		Dingee .. .. .	2,100
<b>AMBULANCE SERVICES.</b>		Drysdale .. .. .	2,100
Alexandra and District .. .. .	980	Elmhurst .. .. .	2,100
Ballarat and District .. .. .	33,049	Ensay .. .. .	2,100
Central Victoria .. .. .	83,077	Gelantipy .. .. .	1,050
East Gippsland District .. .. .	16,283	Harrow .. .. .	2,100
Geelong District .. .. .	38,682	Lake Bolac .. .. .	2,100
Glenelg .. .. .	11,887	Lockington .. .. .	2,100
Goulburn Valley .. .. .	19,436	Mallacoota .. .. .	2,100
Latrobe Valley .. .. .	42,802	Mountain District .. .. .	2,100
Mid-Murray .. .. .	8,854	Patchewollock .. .. .	1,050
North-Eastern Victoria .. .. .	39,046	Swift's Creek .. .. .	2,100
North-West .. .. .	19,264	Underbool .. .. .	2,355
Northern District .. .. .	13,368	Woomelang .. .. .	2,100
Peninsula .. .. .	107,200		35,955
South Gippsland .. .. .	20,366	<b>LADIES' BENEVOLENT SOCIETIES.</b>	
South-West Victoria .. .. .	27,044	Melbourne .. .. .	8,800
Upper Yarra District .. .. .	315	Victorian Association .. .. .	2,500
Victorian Civil .. .. .	137,771		11,300
Wimmera District .. .. .	21,630	<b>SCHOOLS OF NURSING.</b>	
	641,054	Mayfield Centre .. .. .	145,789
<b>CHURCH RELIEF ORGANIZATIONS.</b>		Melbourne Nursing Aide School .. ..	123,427
Brotherhood of St. Laurence .. .. .	4,500	Northern District School of Nursing ..	150,000
Catholic Family Welfare Bureau .. .. .	4,500		419,216
	9,000	Public Risk Insurance .. .. .	65,208.12
			65,208.12
		Hospitals Superannuation Board .. ..	22,896.00
			22,896.00

## SUMMARY.

Maintenance .. .. .	\$ 40,579,375.12	\$
Less refund from Commonwealth Blood Transfusion Service ..	276,089.00	
	—————	40,303,286.12
Administration—		
Hospitals and Charities Commission .. .. .	524,047.88	
Other .. .. .	173,425.50	
	—————	697,473.38
Total payments from Hospitals and Charities Fund .. .. .		41,000,759.50

FINANCE, 1966-67.

## COMMONWEALTH-STATE HOUSING AGREEMENTS.

ACT No. 6275.

## CAPITAL LIABILITY OF THE STATE OF VICTORIA.

Year.	Advances.		Repayments.		Balance outstanding end of Year.	Interest Paid in Year.
	In Year.	Total.	In Year.	Total.		
	\$	\$	\$	\$	\$	\$
1945-46 ..	6,200,000	6,200,000	..	..	6,200,000.00	10,350.69
1946-47 ..	8,000,000	14,200,000	49,071.18	49,071.18	14,150,928.82	282,356.16
1947-48 ..	10,000,000	24,200,000	113,860.96	162,932.14	24,037,067.86	559,470.34
1948-49 ..	10,400,000	34,600,000	196,423.84	359,355.98	34,240,644.02	852,783.27
1949-50 ..	12,600,000	47,200,000	307,321.29	666,677.27	46,533,322.73	1,187,548.10
1950-51 ..	17,200,000	64,400,000	472,020.72	1,138,697.99	63,261,302.01	1,598,889.16
1951-52 ..	20,122,000	84,522,000	687,349.96	1,826,047.95	82,695,952.05	2,169,758.45
1952-53 ..	22,540,000	107,062,000	784,096.37	2,610,144.32	104,451,855.68	2,783,189.62
1953-54 ..	24,000,000	131,062,000	927,500.12	3,537,644.44	127,524,355.56	3,400,125.78
1954-55 ..	18,900,000	149,962,000	1,146,871.33	4,684,515.77	145,277,484.23	4,009,689.90
1955-56 ..	21,600,000	171,562,000	2,341,069.75	7,025,585.52	164,536,414.48	4,559,799.79
1956-57 ..	20,800,000	192,362,000	2,664,582.94	9,690,168.46	182,671,831.54	5,140,524.16
1957-58 ..	20,800,000	213,162,000	2,389,517.63	12,079,686.09	201,082,313.91	5,947,713.53
1958-59 ..	21,320,000	234,482,000	2,482,814.54	14,562,500.63	219,919,499.37	6,697,108.32
1959-60 ..	21,320,000	255,802,000	2,484,445.25	17,046,945.88	238,755,054.12	7,501,310.78
1960-61 ..	21,320,000	277,122,000	2,754,159.23	19,801,105.11	257,320,894.89	8,372,501.39
1961-62 ..	28,000,890	305,122,890	2,499,369.94	22,300,475.05	282,822,414.95	9,181,000.70
1962-63 ..	26,599,500	331,722,390	2,619,129.27	24,919,604.32	306,802,785.68	10,142,618.73
1963-64 ..	27,627,500	359,349,890	2,886,470.43	27,806,074.75	331,543,815.25	11,096,686.67
1964-65 ..	34,359,764	393,709,654	3,168,947.23	30,975,021.98	362,734,632.02	12,144,079.64
1965-66 ..	33,566,506	427,276,160	3,494,209.69	34,469,231.67	392,806,928.33	13,194,857.20
1966-67 ..	32,959,761	460,235,921	3,702,555.84	38,171,787.51	422,064,133.49	14,486,320.24

## FINANCE, 1966-67.

## PUBLIC DEBT.

## OPERATIONS DURING 1966-67.

		\$
Net Liability at 30th June, 1966	.. .. .	1,734,069,397.93
Add Cash at Credit of National Debt Sinking Fund (pending investment)	..	210,982.52
The State's Liability at 30th June, 1966, being	.. .. .	1,734,280,380.45

## RAISED DURING 1966-67

Rate per Cent.	Date of Maturity.	\$
<b>For Works, &amp;c.—</b>		
<i>Australia.</i>		
4.5 .. .. .	15.2.1970	18,724,000.00
4.5 .. .. .	1.3.1974	4,171,100.00
5 .. .. .	15.7.1969	7,205,000.00
5 .. .. .	15.9.1969	20,672,000.00
5 .. .. .	15.4.1976	2,780,000.00
5 .. .. .	15.10.1976	23,488,000.00
5.25 .. .. .	15.7.1988	17,278,000.00
5.25 .. .. .	15.7.2001	38,360,032.00
<b>Total Raisings for Works, &amp;c. ..</b>		<b>132,678,132.00</b>

## For Redemptions—

<i>Australia.</i>		
4.5 .. .. .	15.2.1970	43,566,000.00
4.5 .. .. .	1.8.1973	3,800,116.00
4.5 .. .. .	1.3.1974	15,697,366.00
5 .. .. .	15.7.1969	12,486,000.00
5 .. .. .	15.9.1969	15,905,000.00
5 .. .. .	15.4.1976	8,741,000.00
5 .. .. .	15.10.1976	33,351,000.00
5.25 .. .. .	15.7.1988	26,011,000.00
5.25 .. .. .	15.7.2001	9,944,623.00
<b>Total Raisings for Redemption ..</b>		<b>169,502,105.00</b>
<b>Total Raisings .. .. .</b>		<b>302,180,237.00</b>
Carried forward .. .. .		<b>2,036,460,617.45</b>

FINANCE, 1966-67.

**PUBLIC DEBT—continued.**  
OPERATIONS DURING 1966-67—continued.

Brought forward .. .. \$ 2,036,460,617.45

**REPURCHASED OR REDEEMED DURING 1966-67.**

Rate per Cent.	Date of Maturity as at Date of Repurchase or Redemption.	\$
<i>Australia.</i>		
1 .. .. .	30.6.1967	210,428.00
2.325 .. .. .	Govt. Option	23,408.00
2.7125 .. .. .	" "	5,734.00
3 .. .. .	" "	15,638.00
3.75 .. .. .	15.7.1966	32,132,000.00
3.75 .. .. .	15.2.1967	22,640,000.00
4 .. .. .	1.10.1970	238,600.00
4 .. .. .	1.6.1971	239,900.00
4.25 .. .. .	15.10.1966	1,912,000.00
4.25 .. .. .	15.5.1967	36,328,758.59
4.25 .. .. .	1.10.1970	583,200.00
4.25 .. .. .	1.1.1972	656,500.00
4.5 .. .. .	15.10.1966	31,522,160.00
4.5 .. .. .	1.10.1969	121,000.00
4.5 .. .. .	1.6.1970	347,400.00
4.5 .. .. .	1.1.1972	270,900.00
4.5 .. .. .	1.10.1972	809,500.00
4.5 .. .. .	1.8.1973	95,300.00
4.75 .. .. .	15.2.1967	20,215,840.00
5 .. .. .	1.10.1966	7,948,730.00
5 .. .. .	15.2.1967	12,255,800.00
5 .. .. .	1.6.1967	4,569,780.00
5 .. .. .	1.1.1968	133,400.00
5 .. .. .	1.10.1969	259,900.00
5.25 .. .. .	1.6.1968	77,100.00
5.25 .. .. .	1.1.1969	317,600.00
		173,930,576.59
<i>New York.</i>		
3.5 .. .. .	1.6.1967	1,582,245.98
3.75 .. .. .	1.12.1969	41,097.30
4.5 .. .. .	15.6.1971	22,192.54
4.75 .. .. .	1.5.1973	101,921.29
5 .. .. .	1.3.1972	78,906.81
5 .. .. .	1.11.1978	117,538.27
5.25 .. .. .	15.4.1980	131,922.33
5.25 .. .. .	1.10.1980	139,319.83
5.5 .. .. .	1.7.1981	120,415.08
5.5 .. .. .	15.1.1982	57,536.22
5.5 .. .. .	1.7.1982	130,689.41
5.5 .. .. .	1.10.1982	122,469.95
		2,646,255.01
<i>London.</i>		
3.25 .. .. .	1.8.1969	160,000.00
3.5 .. .. .	1.9.1966	8,480,000.00
		8,640,000.00
<i>Canada.</i>		
5.75 .. .. .	15.4.1981	87,126.27
<b>Total</b> .. .. .		<b>185,303,957.87</b>
The State's Loan Liability at 30th June, 1967, being .. .. .		<b>1,851,156,659.58</b>
Deduct Cash at Credit of National Debt Sinking Fund (pending investment) .. .. .		<b>659,905.32</b>
Liability to the Commonwealth under the Financial Agreement .. .. .		<b>1,850,496,754.26</b>
Add Liability to the Commonwealth under the Commonwealth—State Housing Agreement (page 77) .. .. .		<b>422,064,133.49</b>
<b>Total Liability to the Commonwealth which has yet to be met by the Revenues of the State</b> .. .. .		<b>2,272,560,887.75</b>

## CAPITAL LIABILITY OF THE STATE OF VICTORIA

SECURED UPON THE

	Cash Receipts, including Premiums.		Add Discount and Expenses on Loans for Works and Redemption Purposes.	Deduct Premiums Received on Issues for Works, &c., Purposes.	Total Loans Raised.
	Raised for Works, &c., Purposes.	Raised for Redemption Purposes.			
	\$	\$	\$	\$	\$
At 30th June, 1966 ..	2,017,602,900.02	3,581,912,716.22	36,255,344.48	30,125,506.03	5,605,645,454.69
Raised during 1966-67—					
Commonwealth Government Loan Flotations—					
For Works, &c., Purposes	132,277,991.68	..	400,140.32†	..	132,678,132.00
For Conversion of Loans	..	146,738,535.50	308,994.50	..	147,047,530.00
For Redemption of Loans	..	20,902,491.00	108,184.00	..	21,010,675.00
Domestic Raisings—					
For Works, &c., Purposes	..	..	..	..	..
For Redemption ..	..	308,900.00	..	..	308,900.00
For Conversion Loans ..	..	1,135,000.00	..	..	1,135,000.00
Total for 1966-67 ..	132,277,991.68	169,084,926.50	817,318.82	..	302,180,237.00
	2,149,880,891.70	3,750,997,642.72	37,072,663.30	30,125,506.03	5,907,825,691.69
Redemptions during 1966-67	..	..	..	..	..
At 30th June, 1967 ..	2,149,880,891.70	3,750,997,642.72	37,072,663.30‡	30,125,506.03§	5,907,825,691.69

† Loan Flotation Expenses in respect of Commonwealth Government Loan No. 170 and Special Bonds "N" not yet available.

	\$
§ Premium on Exchange New York Raising 4.5% due 15.6.1971 proceeds available in Australia	641,581.04
" " " " 5% due 1.3.1972	293,497.73
" " " " 4.75% due 1.5.1973	2,504,899.76
" " " " 5% due 1.11.1978	2,461,469.79
" " " " 5.25% due 15.4.1980	2,462,336.25
" " " " 5.25% due 1.10.1980	2,487,925.58
" " " " 5.5% due 1.7.1981	2,452,417.96
" " " " 5.5% due 1.7.1982	2,896,407.71
" " " " 5.5% due 1.10.1982	2,460,301.21
" " " " 5.75% due 1.11.1985	1,879,117.03
" " Netherlands " 5% due 15.12.1981	690,000.66
" " Canadian " 5.75% due 15.4.1981	2,058,612.61
" " Swiss " 4.5% due 15.4.1976	1,626,859.03
" " London " 5.5% due 1.10.1978	1,571,626.00
" " London " 5.5% due 15.4.1978	1,232,930.65
" " London " 5.5% due 1.4.1982	1,471,168.91
Premiums on Raisings—Original Loans	916,199.62
Renewal Loans	18,154.49
	<u>36,125,506.03</u>

	\$
‡ Original Loans	14,769,085.16
Renewal Loans (including \$2,944,433.52 exchange on \$11,603,678.98 Debt Repatriated from London to Australia)	22,303,578.14
	<u>37,072,663.30</u>

1966-67.

DEBT.

TO THE COMMONWEALTH OF AUSTRALIA.

REVENUES OF VICTORIA.

Loans Repurchased or Redeemed, &c.		Public Debt.			
By Renewal Loans and Other State Funds, &c.	By National Debt Sinking Fund.	Australia.	London.	(a) New York. (b) Canada. (c) Switzerland. (d) Netherlands.	Total.
\$	\$	\$	\$	\$	\$
3,632,898,603.05	238,466,471.19	1,626,901,161.46	84,403,600.00	(a) 19,059,283.00 (b) 1,528,819.47 (c) 1,008,906.78 (d) 1,378,609.74	1,734,280,380.45
..	..	132,678,132.00	..	..	132,678,132.00
..	..	147,047,530.00	..	..	147,047,530.00
..	..	21,010,675.00	..	..	21,010,675.00
..	..	..	..	..	..
..	..	308,900.00	..	..	308,900.00
..	..	1,135,000.00	..	..	1,135,000.00
..	..	302,180,237.00	..	..	302,180,237.00
3,632,898,603.05	238,466,471.19	1,929,081,398.46	84,403,600.00	(a) 19,059,283.00 (b) 1,528,819.47 (c) 1,008,906.78 (d) 1,378,609.74	2,036,460,617.45
166,622,933.81	18,681,024.06	173,930,576.59	8,640,000.00	(a) 2,646,255.01 (b) 87,126.27 (c) .. (d) ..	185,303,957.87
3,799,521,536.86	257,147,495.25	1,755,150,821.87	75,763,600.00	(a) 16,413,027.99 (b) 1,441,693.20 (c) 1,008,906.78 (d) 1,378,609.74	1,851,156,659.58
					Deduct cash at credit of National Debt Sinking Fund (pending investment) .. 659,905.32
					Liability to the Commonwealth under the Financial Agreement .. .. 1,850,496,754.26
					Add Liability to the Commonwealth under the Commonwealth-State Housing Agreement—(Page 77) .. .. 422,064,133.49
					Total Liability to the Commonwealth which has yet to be met by the Revenues of the State .. .. 2,272,560,887.75



## CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE COMMONWEALTH OF AUSTRALIA AS AT 30TH JUNE, 1967.

(In chronological order of the latest date of maturity.)

Where no "Earliest Date of Maturity" is stated, securities are due at a fixed date, which is shown under the column headed "Latest Date of Maturity".

Rate of Interest. %	Principal Redeemable.		Amount of Principal Outstanding.				Dates of Interest Payments.	Nature of Security.	Remarks.
	Earliest Date.	Latest Date.	Australia.	London.	(A) New York. (B) Canada. (C) Switzerland. (D) Netherlands.				
3 ..	1 July, 1965	1 July, 1967	\$ ..	\$ 16,635,600.00	\$ ..	..	1 Jan.-1 July	Commonwealth Government Registered Stock	Redeemable at option of Commonwealth Government on or after 1st July, 1965
4.5 ..	..	15 Oct., 1967	64,840,600.00	..	..	15 Apr.-15 Oct.	Commonwealth Government Inscribed Stock	Redeemable at 103% on 1st June, 1968 or subject to one month's notice after 1st July, 1961	
5 ..	..	1 Jan., 1968	3,748,360.00	..	..	1 Jan.-1 July	Commonwealth Government Special Series "D"		
4.75 ..	..	15 Feb., 1968	20,247,900.00	..	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock		
5 ..	..	15 Feb., 1968	29,625,600.00	..	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock		
5 ..	..	15 May, 1968	54,670,000.00	..	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock		
5.25 ..	..	1 June, 1968	1,896,580.00	..	..	1 June-1 Dec.	Commonwealth Government Special Series "E"	Redeemable at 103% on 1st June, 1968 or subject to one month's notice after 1st December, 1961	
1 ..	..	30 June, 1968	219,898.00	..	..	30 June-31 Dec.	Commonwealth Debenture	Special Deficit Loan	
	Total maturing, 1967-68 ..		175,248,938.00	16,635,600.00	..				
4.5 ..	..	15 Nov., 1968	110,226,320.00	..	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	Redeemable at 103% on 1st Jan., 1969 or subject to one month's notice after 1st July, 1962	
5.25 ..	..	1 Jan., 1969	7,793,196.00	..	..	1 July-1 Jan.	Commonwealth Government Special Series "F"		

5	..	15 Feb., 1969	17,779,000.00	..	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	Special Deficit Loan
1	..	30 June, 1969	229,794.00	..	..	30 June-31 Dec.	Commonwealth Debenture	
		<b>Total maturing, 1968-69 ..</b>	<b>136,028,310.00</b>	<b>..</b>	<b>..</b>			
5	..	15 July, 1969	69,739,000.00	..	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	Redeemable at option of Treasurer on 3 months' notice
3.25	..	1 Aug., 1969	..	15,250,000.00	..	1 Feb.-1 Aug.	Commonwealth Government Registered Stock	
4.75	..	15 Sept., 1969	33,756,760.00	..	..	15 Mar.-15 Sept.	Commonwealth Government Inscribed Stock	
5	..	15 Sept., 1969	36,577,000.00	..	..	15 Mar.-15 Sept.	Commonwealth Government Inscribed Stock	
5	..	1 Oct., 1969	7,945,940.00	..	..	1 Apr.-1 Oct.	Commonwealth Government Special Bonds Series "G"	Redeemable at 103% on 1st Oct., 1969 or subject to one month's notice after 1st April, 1963
3.75	..	1 Dec., 1969	..	(A) 762,354.91	..	1 June-1 Dec.	Commonwealth Bonds	Redeemable at option of Commonwealth Government on 30 days' notice
4.5	..	15 Feb. 1970	62,290,000.00	..	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
4.5	..	1 June, 1970	7,830,901.65	..	..	1 June-1 Dec.	Commonwealth Government Special Bonds Series "H"	Redeemable at 103% on 1st June, 1970 or subject to one month's notice from 1st Dec., 1963
1	..	30 June, 1970	240,134.00	..	..	30 June-31 Dec.	Commonwealth Debenture	Special Deficit Loan
		<b>Total maturing, 1969-70 ..</b>	<b>218,379,735.65</b>	<b>(A) 762,354.91</b>	<b>15,250,000.00</b>			
5.25	..	15 Aug., 1970	29,050,000.00	..	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
4.25	..	1 Oct., 1970	12,640,020.00	..	..	1 Apr.-1 Oct.	Commonwealth Government Special Bonds Series "I"	Redeemable at 103% on 1st Oct., 1970 or subject to one month's notice after 1st April, 1964
4.5	..	15 Nov., 1970	20,056,790.00	..	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
4	..	1 June, 1971	3,429,702.00	..	..	1 June-1 Dec.	Commonwealth Government Special Bonds Series "J"	Redeemable at 103% on 1st June, 1971 or subject to one month's notice after 1st Dec., 1964

## CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE COMMONWEALTH OF AUSTRALIA AS AT 30TH JUNE, 1967—continued.

Rate of Interest. %	Principal Redeemable.		Amount of Principal Outstanding.				Dates of Interest Payments.	Nature of Security.	Remarks.
	Earliest Date.	Latest Date.	Australia.	London.	(A) New York. (B) Canada. (C) Switzerland. (D) Netherlands.				
4.5 ..	..	15 June, 1971	\$ ..	\$ ..	\$ ..	(A) 355,902.60	15 June-15 Dec.	Commonwealth Bonds ..	Redeemable at option of Commonwealth Government on 30 days' notice Special Deficit Loan
1 ..	..	30 June, 1971	250,940.00	..	..	..	30 June-31 Dec.	Commonwealth Debenture	
		Total maturing, 1970-7	65,427,452.00	..	(A) 355,902.60				
4.5 ..	..	15 Sept., 1971	5,048,000.00	..	..	..	15 Mar.-15 Sept.	Commonwealth Government Inscribed Stock	
4.75 ..	..	15 Sept., 1971	19,602,000.00	..	..	..	15 Mar.-15 Sept.	Commonwealth Government Inscribed Stock	
4.5 ..	..	1 Jan., 1972	16,334,834.00	..	..	..	1 Jan.-1 July	Commonwealth Government Special Bonds Series "K"	Redeemable at 103% on 1st Jan., 1972 or subject to one month's notice after 1st July, 1965
4.75 ..	..	15 Feb., 1972	27,066,000.00	..	..	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
5 ..	..	1 Mar., 1972	..	..	(A) 1,363,197.36	..	1 Mar.-1 Sept.	Commonwealth Bonds ..	Redeemable at option of Commonwealth Government on 30 days' notice Special Deficit Loan
1 ..	..	30 June, 1972	262,232.00	..	..	..	30 June-31 Dec.	Commonwealth Debenture	
		Total maturing, 1971-72 ..	68,313,066.00	..	(A) 1,363,197.36				
4.25 ..	..	15 Aug., 1972	41,942,000.00	..	..	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
4.5 ..	..	15 Aug., 1972	11,052,000.00	..	..	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	

4.5	..	1 Oct., 1972	18,552,032.00	..	..	1 Apr.-1 Oct.	Commonwealth Government Special Bonds Series "L"	Redeemable at 103% on 1st Oct., 1972 or subject to one month's notice after 1st April, 1966
5	..	15 Feb., 1973	38,802,993.44	..	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	Redeemable at option of Commonwealth Government on 30 days' notice
4.75	..	1 May, 1973	..	..	(A) 1,534,162.13	1 May-1 Nov.	Commonwealth Bonds	
5.5	..	1 June, 1973	..	12,882,000.00	..	1 June-1 Dec.	Commonwealth Government Registered Stock	Special Deficit Loan
1	..	30 June, 1973	274,034.00	..	..	30 June-31 Dec.	Commonwealth Debenture	
		Total maturing, 1972-73	110,623,059.44	12,882,000.00	(A) 1,534,162.13			
4.5	..	1 Aug., 1973	5,802,594.60	..	..	1 Feb.-1 Aug.	Commonwealth Government Special Bonds Series "M"	Redeemable at 103% on 1st Aug., 1973 or subject to one month's notice after 1st Feb., 1967
4.25	..	15 Oct., 1973	31,071,400.00	..	..	15 Apr.-15 Oct.	Commonwealth Government Inscribed Stock	Redeemable at 103% on 1st March, 1974 or subject to one month's notice after 1st September, 1967
4.25	..	15 Feb., 1974	8,238,000.00	..	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
4.5	..	1 Mar., 1974	19,868,466.00	..	..	1 Mar.-1 Sept.	Commonwealth Government Special Bonds Series "N"	
1	..	30 June, 1974	286,364.00	..	..	30 June-31 Dec.	Commonwealth Debenture	
		Total maturing, 1973-74	65,266,824.60	..	..			
5	..	15 Sept., 1974	25,847,670.00	..	..	15 Mar.-15 Sept.	Commonwealth Government Inscribed Stock	Special Deficit Loan
4.5	..	15 Feb., 1975	9,970,000.00	..	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
4.75	..	15 Feb., 1975	21,420,000.00	..	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
5	..	15 Feb., 1975	26,642,000.00	..	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
1	..	30 June, 1975	299,250.00	..	..	30 June-31 Dec.	Commonwealth Debenture	
		Total maturing, 1974-75	84,178,920.00	..	..			

## CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE COMMONWEALTH OF AUSTRALIA AS AT 30TH JUNE, 1967—continued.

Rate of Interest. %	Principal Redeemable.		Amount of Principal Outstanding.				Dates of Interest Payments.	Nature of Security.	Remarks.
	Earliest Date.	Latest Date.	Australia.	London.	(A) New York. (B) Canada. (C) Switzerland. (D) Netherlands.				
5	..	15 Aug., 1975	\$ 23,470,000.00	\$ ..	\$ ..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock		
5	..	15 Nov., 1975	27,023,000.00	..	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock		
6	..	1 Dec., 1975	..	560,000.00	..	1 June—1 Dec.	Commonwealth Government Registered Stock		
5	..	15 Apr., 1976	52,626,460.00	..	..	15 Apr.—15 Oct.	Commonwealth Government Inscribed Stock		
4.5	..	15 Apr., 1976	..	..	(C) 1,008,906.78	15 Apr.	Commonwealth Bonds		
1	..	30 June, 1976	312,718.00	..	..	30 June—31 Dec.	Commonwealth Debenture	Special Deficit Loan	
		Total maturing, 1975-76	103,432,178.00	560,000.00	(C) 1,008,906.78				
5	..	15 Oct., 1976	56,839,000.00	..	..	15 Apr.—15 Oct.	Commonwealth Government Inscribed Stock		
1	..	30 June, 1977	326,790.00	..	..	30 June—31 Dec.	Commonwealth Debenture	Special Deficit Loan	
		Total maturing 1976-77	57,165,790.00	..	..				
5.5	..	15 Apr., 1978	..	4,918,000.00	..	15 Apr.—15 Oct.	Commonwealth Government Registered Stock		
1	..	30 June, 1978	341,496.00	..	..	30 June—31 Dec.	Commonwealth Debenture	Special Deficit Loan	
		Total maturing, 1977-78	341,496.00	4,918,000.00	..				
5.5	..	1 Oct., 1975	..	6,240,000.00	..	1 Apr.—1 Oct.	Commonwealth Government Registered Stock	Redeemable at option of Commonwealth Government on three months' notice	
5	..	1 Nov., 1978	..	..	(A) 1,287,167.34	1 May—1 Nov.	Commonwealth Bonds	Redeemable at option of Commonwealth Government on 30 days' notice	
5.5	..	1 June, 1979	..	12,792,000.00	..	1 June—1 Dec.	Commonwealth Government Registered Stock		

1	..	30 June, 1979	356,862.00	..	..	..	..	..	..	..	..	..	..	..	Special Deficit Loan
5	..	Total maturing, 1978-79	356,862.00	19,032,000.00	(A) 1,287,167.34	..	..	..	..	..	..	..	..	..	Commonwealth Debenture
5-25	..	15 Dec., 1979	50,917,787.89	..	..	..	..	..	..	..	..	..	..	..	Commonwealth Government Inscribed Stock
1	..	15 Apr., 1980	372,922.00	..	(A) 1,540,326.72	..	..	..	..	..	..	..	..	..	Commonwealth Bonds
1	..	30 June, 1980	..	..	..	..	..	..	..	..	..	..	..	..	Commonwealth Debenture
	..	Total maturing, 1979-80	51,290,709.89	..	(A) 1,540,326.72	..	..	..	..	..	..	..	..	..	Special Deficit Loan
5-25	..	1 Oct., 1980	41,425,200.81	..	(A) 1,586,766.70	..	..	..	..	..	..	..	..	..	Commonwealth Bonds
5-375	..	15 Feb., 1981	389,702.00	..	(B) 1,441,693.20	..	..	..	..	..	..	..	..	..	Commonwealth Government Inscribed Stock
5-75	..	15 Apr., 1981	..	..	..	..	..	..	..	..	..	..	..	..	Commonwealth Bonds
1	..	30 June, 1981	41,814,902.81	..	(A) 1,675,125.85	..	..	..	..	..	..	..	..	..	Commonwealth Debenture
	..	Total maturing, 1980-81	29,652,257.12	..	(A) 1,586,766.70	..	..	..	..	..	..	..	..	..	Special Deficit Loan
5-5	..	1 July, 1981	..	..	(B) 1,441,693.20	..	..	..	..	..	..	..	..	..	Commonwealth Bonds
5	..	15 Nov., 1981	..	..	..	..	..	..	..	..	..	..	..	..	Commonwealth Government Inscribed Stock
5	..	15 Dec., 1981	..	..	(D) 1,378,609.74	..	..	..	..	..	..	..	..	..	Commonwealth Government Inscribed Stock
5-5	..	15 Jan., 1982	..	..	(A) 821,124.06	..	..	..	..	..	..	..	..	..	Commonwealth Bonds
5-375	..	15 Feb., 1982	25,880,000.00	..	..	..	..	..	..	..	..	..	..	..	Commonwealth Debenture
5-5	..	1 Apr., 1982	..	5,886,000.00	..	..	..	..	..	..	..	..	..	..	Commonwealth Government Registered Stock
1	..	30 June, 1982	407,240.00	..	..	..	..	..	..	..	..	..	..	..	Commonwealth Debenture
	..	Total maturing, 1981-82	55,939,497.12	5,886,000.00	(A) 2,496,249.91	..	..	..	..	..	..	..	..	..	Special Deficit Loan
5-5	..	1 July, 1982	..	..	(D) 1,378,609.74	..	..	..	..	..	..	..	..	..	Commonwealth Bonds
5-5	..	1 Oct., 1982	..	..	(A) 2,115,688.94	..	..	..	..	..	..	..	..	..	Commonwealth Bonds
5	..	15 Oct., 1982	17,795,320.00	..	(A) 1,778,280.11	..	..	..	..	..	..	..	..	..	Commonwealth Government Inscribed Stock
1	..	30 June, 1983	308,558.00	..	..	..	..	..	..	..	..	..	..	..	Commonwealth Debenture
	..	Total maturing, 1982-83	18,103,878.00	..	(A) 3,893,969.05	..	..	..	..	..	..	..	..	..	Special Deficit Loan
6	..	1 Dec., 1981	..	600,000.00	..	..	..	..	..	..	..	..	..	..	Commonwealth Government Registered Stock

Redeemable at option of Commonwealth Government on 30 days' notice

## CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE COMMONWEALTH OF AUSTRALIA AS AT 30TH JUNE, 1967—continued.

Rate of Interest. %	Principal Redeemable.		Amount of Principal Outstanding.				Dates of Interest Payments.	Nature of Security.	Remarks.
	Earliest Date.	Latest Date.	Australia.	London.	(A) New York. (B) Canada. (C) Switzerland. (D) Netherlands.				
4.625 ..	..	15 May, 1984	\$ 14,150,000.00	\$ ..	\$ ..	15 May-15 Nov.	Commonwealth Government Inscribed Stock		
5 ..	..	15 May, 1984	66,136,240.00	..	..	"	Commonwealth Government Inscribed Stock		
		Total maturing, 1983-84 ..	80,286,240.00	600,000.00	..				
5 ..	..	15 Oct., 1984	42,319,588.50	..	..	15 Apr.-15 Oct.	Commonwealth Government Inscribed Stock		
5 ..	..	15 May, 1985	9,434,000.00	..	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock		
5.25 ..	..	15 May, 1985	65,951,380.00	..	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock		
		Total maturing, 1984-85 ..	117,704,968.50	..	..				
5 ..	..	15 Sept., 1985	72,179,160.00	..	..	15 Mar.-15 Sept.	Commonwealth Government Inscribed Stock		
5.75 ..	..	1 Nov., 1985	..	..	(A) 1,592,931.27	1 May-1 Nov.	Commonwealth Bonds		
		Total maturing 1985-86 ..	72,179,160.00	..	(A) 1,592,931.27				
4.5 ..	..	15 July, 1986	32,253,760.00	..	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock		
4.5 ..	..	15 Feb., 1987	6,504,000.00	..	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock		
		Total maturing, 1986-87 ..	38,757,760.00	..	..				
5.25 ..	..	15 Nov., 1987	98,790,074.04	..	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock		
		Total maturing, 1987-88 ..	98,790,074.04	..	..				
5.25 ..	..	15 July, 1988	43,289,000.00	..	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock		
		Total maturing, 1988-89 ..	43,289,000.00	..	..				

5.25 ..	15 July, 2001	48,304,655.00	..	..	15 Jan.—15 July	Commonwealth Govern- ment Inscribed Stock	Where securities are held by the public, the Government has the option of redemption on 12 months' notice. In other cases the Government redeems securities according to the requirements of the Funds on account of which they are held
2-325..	Total maturing, 2001-02 ..	48,304,655.00	..	..	1 Apr.—1 Oct.	Australian Consolidated Inscribed Stock	
2-7125	Not fixed	1,178,429.22	..	..	"	Australian Consolidated Inscribed Stock	
3 ..	"	227,464.67	..	..	"	Australian Consolidated Inscribed Stock	
3-1	"	1,860,808.53	..	..	"	Australian Consolidated Inscribed Stock	
3-4875	"	553,362.43	..	..	"	Australian Consolidated Inscribed Stock	
3-875..	"	1,000.00	..	..	"	Australian Consolidated Inscribed Stock	
	"	106,279.97	..	..	"	Australian Consolidated Inscribed Stock	
	Total not fixed ..	3,927,344.82	..	..			
	Totals ..	1,755,150,821.87	75,763,600.00	(A) 16,413,027.99 (B) 1,441,693.20 (C) 1,008,906.78 (D) 1,378,609.74			
	Liability to the Commonwealth under the Financial Agreement		1,851,156,659.58*				
	Add liability to the Commonwealth under the Commonwealth— State Housing Agreement—(Page 77) ..		422,064,133.49				
	Total Liability to the Commonwealth ..		2,273,220,793.07*				

\*Excluding cash at credit of National Debt Sinking Fund (pending investment)—\$659,905.32.



THE LOAN FUND.

Expenditure.		Total.	Receipts.		Total.
		\$			\$
To Expenditure during the Year					
Works—					
Under Parliamentary Authority ..	137,518,243.65				
From Treasurer's Advance—To be appropriated ..	43,258.80				
Funding of Revenue Deficits ..	137,561,502.45				
Total Works (pages 92-93)	4,000,000.00				
Flotation Expenses, Discounts, &c., Commonwealth Government Loan Flotations—					
Loan No. 158 & 160 ..	3,069.15Cr.				
" 161 ..	39,819.55				
" 164 ..	31,497.00				
" 166 ..	41,670.52				
" 168 ..	69,415.75				
Special Bonds " M " ..	62,278.15				
New York Loan ..	396.50				
Payment to Converters—		242,008.32			
Loan No. 165 ..	109,262.50				
" 167 ..	92,532.00				
" 169 ..	64,495.00				
" 171 ..	42,705.00				
Redemption of Loans—		308,994.50			
Special Bonds—" B " ..	2,625,498.00				
" " C " ..	1,241,276.00				
" " D " ..	136,068.00				
" " E " ..	78,642.00				
" " F " ..	323,952.00				
" " G " ..	387,410.00				
" " H " ..	350,874.00				
" " I " ..	827,632.00				
" " J " ..	239,900.00				
" " K " ..	927,400.00				
" " L " ..	809,500.00				
" " M " ..	95,300.00				
Loan No. 164 ..	2,000,000.00				
" 166 ..	2,500,000.00				
" 168 ..	2,300,000.00				
" 170 ..	3,864,623.81				
Conversion of Loans† ..	10,664,623.81				
18,708,075.81					
147,873,535.50					
1967, June 30—To Loan Cash on Hand ..					
		166,581,611.31			
		591,783.66			
		309,285,900.24			
1966 July 1—by Loan Cash on Hand ..					
By Receipts during the Year—					
Commonwealth Government Loan					
Flotations—					
Works, &c., Purposes—					
Loan No. 164 ..	10,271,250.00				
" 166 ..	33,992,800.00				
" 168 ..	49,420,784.00				
" 170 ..	11,048,100.00				
Special Bonds—" N " ..	23,615,966.00				
Counter Sales Applied Towards—		132,520,000.00			
Redemption of Loans ..		308,900.00			
Loan Repayments ..		8,899,829.31			
Applied Towards Redemption of Loans—					
Special Bonds—" M " ..	3,748,116.00				
" " N " ..	4,295,336.00				
Loan No. 164 ..	2,000,000.00				
" 166 ..	2,500,000.00				
" 168 ..	2,300,000.00				
" 170 ..	3,864,623.81				
Loan Conversions ..	18,708,075.81				
	147,873,535.50				
		166,581,611.31			
		309,285,900.24			
		141,728,729.31			
		975,559.62			

† Face Value \$148,182,530.00

## FINANCE, 1966-67.

THE LOAN FUND.  
LOAN REPAYMENTS, ACT No. 6345.

	Receipts.	
	During the Year.	Total
	\$	\$
Aerial Surveys .. .. .		43.00
Advances to Officers for Purchase of Motor Cars .. .. .	46,689.74	898,803.50
Albert Park Committee of Management .. .. .	4,000.00	22,000.00
Alpine Resorts—		
Falls Creek .. .. .	4,258.12	4,258.12
Mt. Buller .. .. .	6,000.00	6,000.00
Ballarat City Rowing Club .. .. .	1,200.00	17,400.00
Ballarat Turf Club .. .. .	5,454.55	5,454.55
Coal Canal Bridge .. .. .	598.52	175,173.81
Co-operative Cool Stores .. .. .	..	1,112,971.63
Country Roads Board—Contribution on account of Permanent Works .. .. .	74,185.99	2,765,556.85
Country Water Supply .. .. .	347,502.27	9,466,763.69
Cultivation Advances .. .. .	226.98	2,871,436.35
Dandenong Valley Authority .. .. .	6,289.45	6,289.45
Decentralization Scheme .. .. .	..	59,375.80
Education Department—Sale of Properties .. .. .	22,968.79	106,317.00
Exhibition Trustees .. .. .	..	66,000.00
Farm Water Supply Advances .. .. .	257.31	41,322.50
Forests Commission .. .. .	13,048.12	7,051,370.00
Geelong Harbor Trust—		
Redemption of Debentures .. .. .	5,100.00	583,592.28
Geelong Waterworks and Sewerage Trust .. .. .	9,142.73	56,467.88
Government Agency—Flood Relief—Lake Corangamite, &c. ..	97,582.81	867,885.48
King Street Bridge .. .. .	52,181.59	296,770.03
Land Sales—Slum Reclamation Sites .. .. .	468,509.51	3,413,896.21
Land Settlement (formerly Closer and Soldier Settlement) ..	301,324.70	33,068,785.33
Land Settlement—Act No. 6534 .. .. .	721,446.70	2,156,619.76
Lands Department .. .. .	1,349.11	4,144.48
Latrobe Valley Development .. .. .	300.00	8,607.58
Latrobe Valley Water and Sewerage Board—		
Water Supply .. .. .	84,527.70	577,338.48
Sewerage .. .. .	125,633.79	477,383.81
Melbourne and Metropolitan Board of Works—Repayment of Advances .. .. .	..	100,524.32
Mental Hospitals—Commonwealth Contribution .. .. .	1,192,374.35	3,470,575.70
Mercer House Teachers' Training College .. .. .	3,000.00	6,000.00
Mildura Urban Waterworks Trust .. .. .	3,426.04	25,240.79
Mines Department .. .. .	51.39	7,526.70
Motor Registration Branch Building—Recoup of Cost .. .. .	552,840.00	1,659,565.50
National Art Gallery and Cultural Centre .. .. .	400,000.00	400,000.00
Port Phillip Sea Pilots .. .. .	21,262.35	223,369.83
Public Utilities .. .. .	..	246,000.00
Public Works—Insurance Recoup .. .. .	..	107,464.95
Public Works Department—Sale of Buildings and Equipment, &c. ..	90,316.99	544,510.57
Railways .. .. .	33,339.95	3,269,805.79
Road Construction—Improvement Leases—Crown Lands .. .. .	12,827.47	71,221.56
Sewerage Authorities .. .. .	41,086.02	378,579.95
Soil Conservation Authority .. .. .	3,278.56	3,278.56
Soldier Settlement .. .. .	3,713,962.28	62,095,780.23
Teaching Hospitals .. .. .	130,281.54	130,281.54
Tuberculosis—Commonwealth Contribution .. .. .	263,240.00	4,110,862.00
Unemployment Relief—Municipalities, &c. .. .. .	3,743.29	2,621,562.94
University Women's College .. .. .	500.00	4,500.00
Vermin and Noxious Weeds .. .. .	0.76 <i>Dr.</i>	112,820.27
Victorian Inland Meat Authority .. .. .	8,586.00	8,586.00
Williamstown Cemetery Trustees .. .. .	8,472.00	15,800.00
Williamstown Ferry .. .. .	13,219.22	28,928.51
Wire Netting Advances .. .. .	1,827.47	1,133,424.48
Yarra Bend National Park Trust .. .. .	2,000.00	10,000.00
Youth Organizations Assistance .. .. .	..	2,500.00
Zoological Board of Victoria .. .. .	416.67	416.67
Non-recurring Items .. .. .	..	17,285,695.66
<b>Totals .. .. .</b>	<b>8,899,829.31</b>	<b>164,262,850.09</b>

## EXPENDITURE FROM THE LOAN FUND IN 1966-67.

	Under Parliamentary Authority.	From Treasurer's Advance— to be appropriated.
	\$	\$
Aborigines Welfare .. .. .	140,000.00	..
Agriculture—		
Agricultural Education .. .. .	89,280.22	..
Research Farms and Stations .. .. .	1,384,055.68	..
Government Cool Stores .. .. .	184,237.13	..
Agricultural and Pastoral Societies .. .. .	84,778.00	..
Alexander Miller Memorial Homes Trust—Grant .. .. .	30,000.00	..
Alpine Resorts Development .. .. .	39,777.71	..
Botanic Gardens .. .. .	33,334.21	..
Buchan Caves .. .. .	5,999.21	..
Bush Nursing Hospitals .. .. .	300,000.00	..
Cancer Institute .. .. .	145,974.56	..
Cemetery Trustees—Loans .. .. .	35,400.00	..
Construction of Roads—Land Settlement .. .. .	57,624.87	..
Country Art Galleries .. .. .	20,000.00	..
Country Roads Board .. .. .	1 583,440.00	..
Country Sewerage Works .. .. .	966,612.06	..
Court Houses .. .. .	1,277,569.64	..
Crown Lands—Development and Improvement .. .. .	40,961.51	..
Dredges—Public Works Department .. .. .	977,151.64	..
Dredging and Blasting Operations .. .. .	817,024.34	..
Electricity Commission .. .. .	15,500,000.00	..
Explosives Branch .. .. .	26,648.07	..
Fisheries and Wildlife Department .. .. .	154,594.53	..
Foreshore Protection Works .. .. .	167,489.13	..
Forests .. .. .	2,151,992.16	..
Gas and Fuel Corporation—Share Capital .. .. .	60,000.00	..
Government House .. .. .	78,650.77	..
Government Printer—Buildings, &c. .. .. .	414,100.48	..
Government Printer—Machinery .. .. .	58,430.01	..
Hospitals and Charities .. .. .	12,521,129.00	..
King St. Bridge .. .. .	22,005.38	..
Latrobe Library .. .. .	3,070.77	..
Latrobe Valley Development .. .. .	111,168.17	..
Life Saving Clubs—Grants .. .. .	14,244.42	..
Melbourne Kindergarten Teachers College .. .. .	18,353.42	..
Mental Hospitals and Mental Institutions—Buildings, &c. .. .. .	4,898,038.30	..
Mentally Retarded Children's Centres .. .. .	186,114.84	..
Mines Department .. .. .	144,965.92	..
Monash University Religious Centre .. .. .	..	20,000.00
Municipal Subsidies .. .. .	1,806,133.74	..
National Art Gallery and Cultural Centre .. .. .	3,000,000.00	..
National Fitness Camp—Millgrove .. .. .	20,000.00	..
National Parks .. .. .	190,424.00	..
Navigational Aids .. .. .	34,490.56	..
Northwest Mallee Settlement Areas—Compensation .. .. .	24,140.00	..
Parliament House .. .. .	115,274.09	..
Police Buildings .. .. .	750,020.00	..
Pre-School and Pre-Natal Centres .. .. .	350,000.00	..
Public Officers—Assistance to purchase motor vehicles for official duties .. .. .	21,600.00	..
Public Offices .. .. .	5,438,517.33	..
Purchase of Plant, &c.—Public Works Department .. .. .	63,969.25	..
Purchase of Plant—Gas Examining Equipment .. .. .	389.15	..
Railways .. .. .	16,466,489.01	..
Royal Agricultural Society of Victoria .. .. .	180,000.00	20,000.00
Carried forward .. .. .	73,205,663.28	40,000.00

## FINANCE, 1966-67.

EXPENDITURE FROM THE LOAN FUND IN 1966-67—*continued.*

	Under Parliamentary Authority.	From Treasurer's Advance— to be appropriated.
	\$	\$
Brought forward .. .. .	73,205,663.28	40,000.00
Royal South Street Society .. .. .	38,000.00	..
Rural Finance and Settlement Commission—		
Rural Finance .. .. .	900,000.00	..
Agency Department .. .. .	125,000.00	..
Land Settlement .. .. .	2,687,862.66	..
Soldier Settlement .. .. .	12,999.34	..
Sanatoria and General Health .. .. .	472,207.56	..
School Buildings, Equipment, &c. .. .. .	28,896,918.61	..
Sir Colin Mackenzie Sanctuary .. .. .	120,000.00	..
Slum Reclamation .. .. .	1,768,509.51	..
Social Welfare—		
Family Welfare .. .. .	193,624.51	..
Youth Welfare .. .. .	353,344.40	..
Prisons and Training .. .. .	996,567.47	..
Soil Conservation Authority—		
Buildings .. .. .	33,782.99	..
Control Measures, &c. .. .. .	365,818.37	..
State Library .. .. .	84,067.65	..
Survey Equipment, &c.—Lands and Survey .. .. .	54,999.24	..
Swan Hill Irrigators Research Farm Committee .. .. .	1,200.00	..
Tostaree Pilot Farm .. .. .	726.02	3,258.80
Tourist Development .. .. .	50,000.00	..
Universities—		
La Trobe .. .. .	1,920,496.00	..
Melbourne .. .. .	1,982,431.00	..
Monash .. .. .	704,504.00	..
Residential Colleges .. .. .	162,416.50	..
Vermin and Noxious Weeds .. .. .	2,064,591.92	..
Victoria Institute of Colleges and Colleges of Advanced Education .. .. .	706,353.94	..
Water Supply .. .. .	3,375,482.97	..
Water Supply—State Development Account .. .. .	14,902,860.09	..
Weights and Measures .. .. .	8,719.30	..
Westernport Development .. .. .	999,150.68	..
Wharves and Jetties .. .. .	78,160.03	..
Wheat Research Institute—Horsham .. .. .	17,347.18	..
Wire Netting Advances .. .. .	1,323.90	..
Yarra Boulevard .. .. .	8,776.83	..
Young Farmers' Clubs—Grants .. .. .	9,000.00	..
Youth Clubs .. .. .	160,000.00	..
Youth Hostels .. .. .	5,337.70	..
Zoological Board of Victoria .. .. .	50,000.00	..
In Aid of Revenue .. .. .	4,000,000.00	..
	141,518,243.65	43,258.80
	141,561,502.45	

**SUMMARY OF CAPITAL EXPENDITURE AND CAPITAL LIABILITY UNDER  
THE VARIOUS WORKS, TOGETHER WITH APPORTIONMENT OF  
STATE'S EQUITY IN NATIONAL DEBT SINKING FUND.**

AT 30TH JUNE, 1967.

	Expenditure.	Total Liability.	Deduction on Account of National Debt Sinking Fund.	Net Liability.
	\$	\$	\$	\$
Railways—				
Construction, Rolling-stock, Survey, &c. ..	437,136,456.50†	441,132,852.89	72,336,662.13	368,796,190.76
Loan Suspense (see page 110, 1923-24) ..	463,172.10	..	..	..
Country Waterworks—				
Water Supply Department .. .. .	82,822,351.83	77,240,873.34	7,677,079.72	69,563,793.62
State Development Account .. .. .	271,001,651.58	269,669,232.97	29,447,246.71	240,221,986.26
Geelong Works .. .. .	882,304.17	330,347.65	116,301.82	214,045.83
Melbourne Water Supply—Yan Yean (see page 114, 1923-24) .. .. .	6,285,154.89	..	..	..
Electricity Supply .. .. .	232,341,033.38	235,745,526.20	22,643,984.40	213,101,541.80
Land Settlement No. 1 Account .. .. .	83,141,868.86	43,126,480.88	23,100,102.21	20,026,378.67
Land Settlement No. 2 Account .. .. .	23,549,954.37	21,553,056.92	524,181.24	21,028,875.68
Rural Finance and Settlement Commission—				
Soldier Settlement Liability .. .. .	119,539,859.83	58,467,000.09	10,281,413.29	48,185,586.80
Rural Finance Liability .. .. .	24,183,518.00	24,323,034.48	1,446,416.82	22,876,617.66
Country Roads—				
Main .. .. .	31,395,110.69	28,317,153.37	4,656,289.57	23,660,863.80
Developmental .. .. .	12,851,515.09	11,994,652.50	5,084,458.60	6,910,193.90
Public Works, Buildings, &c. .. .. .	812,085,911.26	767,072,685.20	39,236,568.96	727,836,116.24
Gas and Fuel Corporation of Victoria—				
Works .. .. .	10,000,000.00	10,049,373.88	808,437.61	9,240,936.27
Purchase of Shares .. .. .	15,138,894.00	15,138,894.00	1,510,551.97	13,628,342.03
Housing Commission—				
No. 1 Account .. .. .	14,010,955.52	11,183,741.33	733,939.29	10,449,802.04
No. 2 Account (see page 89, 1945-46) ..	2,000,000.00	..	..	..
Grain Elevators Board .. .. .	2,807,480.00	2,147,873.39	443,245.11	1,704,628.28
Endowment, Melbourne and Geelong (see page 129, 1923-24) .. .. .	1,396,500.00	..	..	..
State Forests .. .. .	48,615,293.01	41,966,902.82	3,843,466.12	38,123,436.70
Unemployment Relief .. .. .	26,294,317.14	23,902,175.48	7,432,956.07	16,469,219.41
In aid of Revenue .. .. .	61,123,333.37	53,541,665.70	26,484,098.93	27,057,566.77
Loan Cash on Hand—at 30th June, 1967 ..	2,319,066,635.59	2,136,903,523.09	257,807,400.57	1,879,096,122.52
	..	591,783.66	..	591,783.66
<i>Deduct—</i>	2,319,066,635.59	2,137,495,306.75	257,807,400.57	1,879,687,906.18
Exchange Premium—New York Loans—				
4.5 per cent. ; 15th June, 1971 .. .. .	..	641,581.04	..	641,581.04
5 per cent. ; 1st March, 1972 .. .. .	..	293,497.73	..	293,497.73
4.75 per cent. ; 1st May, 1973 .. .. .	..	2,504,899.76	..	2,504,899.76
5 per cent. ; 1st Nov., 1978 .. .. .	..	2,461,469.79	..	2,461,469.79
5.25 per cent. ; 15th April, 1980 .. .. .	..	2,462,336.25	..	2,462,336.25
5.25 per cent. ; 1st Oct., 1980 .. .. .	..	2,487,925.58	..	2,487,925.58
5.5 per cent. ; 1st July, 1981 .. .. .	..	2,452,417.96	..	2,452,417.96
5.5 per cent. ; 1st July, 1982 .. .. .	..	2,896,407.71	..	2,896,407.71
5.5 per cent. ; 1st Oct., 1982 .. .. .	..	2,460,301.21	..	2,460,301.21
5.75 per cent. ; 1st Nov., 1985 .. .. .	..	1,879,117.03	..	1,879,117.03
		20,539,954.06		20,539,954.06
Exchange Premium—London Loan 5.5 per cent. ; 1st Oct., 1975-78 .. .. .	..	1,571,626.00	..	1,571,626.00
Exchange Premium—London Loan 5.5 per cent. ; 15th April, 1976-78 .. .. .	..	1,232,930.65	..	1,232,930.65
Exchange Premium—London Loan 5.5 per cent. ; 1st April, 1982 .. .. .	..	1,471,168.91	..	1,471,168.91
Exchange Premium—Canadian Loan 5.75 per cent. ; 15th April, 1981 .. .. .	..	2,058,612.61	..	2,058,612.61
Exchange Premium—Swiss Loan 4.5 per cent. ; 15th April, 1976 .. .. .	..	1,626,859.03	..	1,626,859.03
Exchange Premium—Netherlands Loan 5 per cent. ; 15th Dec., 1981 .. .. .	..	690,000.66	..	690,000.66
		29,191,151.92		29,191,151.92
TOTAL—Financial Agreement .. .. .	2,319,066,635.59	2,108,304,154.83	257,807,400.57	1,850,496,754.26
TOTAL—Housing Agreement—(Page 77)	422,064,133.49	422,064,133.49	..	422,064,133.49
TOTAL .. .. .	2,741,130,769.08	2,530,368,288.32	257,807,400.57	2,272,560,887.75‡

† This amount includes \$1,060,740.50.—expenditure from Railway Loans Repayment Fund in 1930-31.

‡ Capital liability of the State of Victoria to the Commonwealth of Australia (page 81).

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**RAILWAYS CONSTRUCTION, ROLLING STOCK, SURVEYS, ETC., CAPITAL ACCOUNT.**


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AT 30TH JUNE, 1967.

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	\$	\$
Expenditure from Loan Fund .. .. .		437,136,456.50
Discount and Expenses less Premiums—		
Original Loans .. .. .	3,583,752.16	
Renewal Loans .. .. .	10,312,740.14	
		13,896,492.30
Redeemed by—		451,032,948.80
Revenue .. .. .	701,677.98	
Redemption Funds (including amount written off on account of Transferred Properties) .. .. .	24,440.00	
Railways Sinking Fund .. .. .	428,572.62	
	\$	
Transfer to State Electricity Commission—account Newport "A" Power Station—Act No. 6377	3,457,477.44	
Act No. 6377	151,362.00	
		4,608,839.44
		4,763,530.04
		446,269,418.76
Repaid to—		
Loan Fund (State Loans Repayment Fund) .. .. .	5,136,565.87	
Railway Loans Repayment Fund .. .. .	1,060,740.50	
		6,197,306.37
<b>Loan Liability</b> .. .. .		<b>440,072,112.39</b>
Expenditure from—		
Railway Loans Repayment Fund .. .. .		1,060,740.50
<b>Total Liability</b> .. .. .		<b>441,132,852.89</b>
<b>NATIONAL DEBT SINKING FUND.</b>		
Apportionment of Cancelled Securities .. .. .	72,147,383.49	
Apportionment of Cash .. .. .	189,278.64	
		72,336,662.13
<b>Net Liability</b> .. .. .		<b>368,796,190.76</b>

## COUNTRY WATER SUPPLY

AT 30TH

						WATER SUPPLY	
						\$	\$
Expenditure from Loan Fund	..	..	..	..	..	70,031,641.63	
Add—Order in Council &c. transfers	..	..	..	..	..	12,790,710.20	
						<u>82,822,351.83</u>	
Discount and Expenses less Premiums—							
Original Loans	..	..	..	..	..	..	..
Renewal Loans	..	..	..	..	..	..	..
							<u>82,822,351.83</u>
Redeemed by—							
Redemption Funds	..	..	..	..	..	863,689.16	
Irrigation and Water Supply Sinking Fund	..	..	..	..	..	43,163.15	
Repaid to Loan Fund (State Loans Repayment Fund)	..	..	..	..	..	3,172,416.20	
Transfer to State Electricity Commission—Account Plant Equipment &c. Act No. 6377	..	..	..	..	..	..	
Transfer to Melbourne and Metropolitan Board of Works—Act No. 6310, Section 3 (5) and (6)	..	..	..	..	..	1,502,209.98	
Transfer to Lands Department— <i>Fraser National Park Act</i> 1957 No. 6160	..	..	..	..	..	..	5,581,478.49
						<u>77,240,873.34</u>	
<b>Total Liability</b>	..	..	..	..	..	..	<u>77,240,873.34</u>

## NATIONAL DEBT SINKING FUND.

Apportionment of Cancelled Securities	..	..	..	..	..	7,656,991.60	
,, Cash	..	..	..	..	..	20,088.12	
						<u>7,677,079.72</u>	
<b>Net Liability</b>	..	..	..	..	..	..	<u>69,563,793.62</u>

1966-67.

**CAPITAL ACCOUNT.**

JUNE, 1967.

	STATE DEVELOP- MENT ACCOUNT.		TOTAL LIABILITY.	
	\$		\$	\$
Expenditure from Loan Fund .. .. .	283,792,361.78			
Deduct—Order in Council &c. transfers ..	12,790,710.20			
	<u>271,001,651.58</u>			353,824,003.41
Discount and Expenses less Premiums—				
Original Loans .. .. .	2,381,146.82		2,381,146.82	
Renewal Loans .. .. .	3,644,692.41		3,644,692.41	
			<u>6,025,839.23</u>	
	<u>277,027,490.81</u>			<u>359,849,842.64</u>
Redeemed by—				
Redemption Funds .. .. .			863,689.16	
Irrigation and Water Supply Sinking Fund ..			43,163.15	
Repaid to Loan Fund (State Loans Repayment Fund) .. .. .	6,954,517.84		10,126,934.04	
Transfer to State Electricity Commission—Account Plant Equipment &c., Act No. 6377 .. .. .	353,740.00		353,740.00	
Transfer to Melbourne and Metropolitan Board of Works—Act No. 6310, Section 3 (5) and (6) ..			1,502,209.98	
Transfer to Lands Department— <i>Fraser National     Park Act 1957 No. 6160</i> .. .. .	50,000.00		50,000.00	
	<u>7,358,257.84</u>		<u>12,939,736.33</u>	
<b>Total Liability .. .. .</b>	<b>269,669,232.97</b>			<b>346,910,106.31</b>

**NATIONAL DEBT SINKING FUND.**

Apportionment of Cancelled Securities .. .. .	29,370,194.02	37,027,185.62
"    "    Cash .. .. .	77,052.69	97,140.81
	<u>29,447,246.71</u>	<u>37,124,326.43</u>
<b>Net Liability .. .. .</b>	<b>240,221,986.26</b>	<b>309,785,779.88</b>



FINANCE, 1966-67.

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**COUNTRY WATER SUPPLY CAPITAL ACCOUNT—continued.**


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**GEE LONG WORKS.**


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AT 30TH JUNE, 1967.

									\$
Expenditure from Loan Fund	..	..	..	..	..	..	..	..	882,304.17
Discount and Expenses less Premiums—								\$	
Original Loans	..	..	..	..	..	..	..	17,025.02	
Renewal Loans	..	..	..	..	..	..	..	31,487.91	
								<hr/>	48,512.93
									<hr/>
									930,817.10
Redeemed by—									
Redemption Funds	..	..	..	..	..	..	..	..	600,469.45
									<hr/>
<b>Total Liability</b>	..	..	..	..	..	..	..	..	<b>330,347.65</b>

**NATIONAL DEBT SINKING FUND.**

Apportionment of Cancelled Securities	..	..	..	..	..	..	..	115,997.50	
,, Cash	..	..	..	..	..	..	..	304.32	
								<hr/>	116,301.82
									<hr/>
<b>Net Liability</b>	..	..	..	..	..	..	..	..	<b>214,045.83</b>

## FINANCE, 1966-67.

## ELECTRICITY COMMISSION CAPITAL ACCOUNT.

AT 30TH JUNE, 1967.

							\$
Expenditure from Loan Fund†	..	..	..	..	..	..	232,341,033.38
Discount and Expenses less Premiums—							\$
Original Loans	..	..	..	..	..	..	1,481,173.30
Renewal Loans	..	..	..	..	..	..	1,923,319.52
							<u>3,404,492.82</u>
<b>Total Liability</b>	..	..	..	..	..	..	<u>235,745,526.20</u>

## NATIONAL DEBT SINKING FUND.

Apportionment of Cancelled Securities	..	..	..	..	..	..	22,584,733.36
„ „ Cash	..	..	..	..	..	..	59,251.04
							<u>22,643,984.40</u>
<b>Net Liability</b>	..	..	..	..	..	..	<u>213,101,541.80</u>

							\$
† Includes amount transferred from Railways—account Newport “A” Power Station Act No. 6377	..	..	..	..	..	..	3,457,477.44
„ „ „ „ „ —account Newport “A” Power Station Act No. 6377	..	..	..	..	..	..	151,362.00
„ „ „ from Country Water Supply—account Plant Equipment &c. Act No. 6377..	..	..	..	..	..	..	353,740.00
							<u>3,962,579.44</u>

FINANCE, 1966-67.

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**LAND SETTLEMENT No. 1 CAPITAL ACCOUNT.**


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AT 30TH JUNE, 1967.

								\$
Expenditure from Loan Fund	..	..	..	..	..	..	..	83,141,868.86
Discount and Expenses less Premiums—							\$	
Original Loans	..	..	..	..	..	..	413,587.47	
Renewal Loans	..	..	..	..	..	..	2,102,295.67	
							<u>2,515,883.14</u>	85,657,752.00
Redeemed by—								
Closer Settlement Funds	..	..	..	..	..	..	2,711,163.99	
Discharged Soldiers' Settlement Fund	..	..	..	..	..	..	348,201.80	
„ „ Concessions Fund	..	..	..	..	..	..	2,081,200.00	
Transferred to Commonwealth Government	..	..	..	..	..	..	4,321,920.00	
Repaid to Loan Fund (State Loans Repayment Fund)	..	..	..	..	..	..	33,068,785.33	
							<u>42,531,271.12</u>	
<b>Total Liability</b>	..	..	..	..	..	..	..	<u><b>43,126,480.88</b></u>

**NATIONAL DEBT SINKING FUND.**

Apportionment of Cancelled Securities	..	..	..	..	..	..	23,039,657.68	
„ „ Cash	..	..	..	..	..	..	60,444.53	
							<u>23,100,102.21</u>	
<b>Net Liability</b>	..	..	..	..	..	..	..	<u><b>20,026,378.67</b></u>

FINANCE, 1966-67.

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**LAND SETTLEMENT No. 2 CAPITAL ACCOUNT.**


---

AT 30TH JUNE, 1967.

								\$
Expenditure from Loan Fund†	..	..	..	..	..	..	..	23,549,954.37
Discount and Expenses less Premiums—								\$
Original Loans..	..	..	..	..	..	..	..	134,170.57
Renewal Loans	..	..	..	..	..	..	..	25,551.74
								<hr/> 159,722.31
								<hr/> 23,709,676.68
Repaid to Loan Fund (State Loans Repayment Fund)	..	..	..	..	..	..	..	2,156,619.76
								<hr/> 21,553,056.92
<b>Total Liability ..</b>	..	..	..	..	..	..	..	<b>21,553,056.92</b>

**NATIONAL DEBT SINKING FUND.**

Apportionment of Cancelled Securities	..	..	..	..	..	..	..	522,809.65
„ „ Cash	..	..	..	..	..	..	..	1,371.59
								<hr/> 524,181.24
<b>Net Liability..</b>	..	..	..	..	..	..	..	<b>21,028,875.68</b>

† Includes amount transferred from Soldier Settlement, Act No. 6534, \$3,942,922.50.

## FINANCE, 1966-67.

## RURAL FINANCE AND SETTLEMENT COMMISSION.

## SOLDIER SETTLEMENT ACTS CAPITAL ACCOUNT.

AT 30TH JUNE, 1967.

								\$
Expenditure from Loan Fund	..	..	..	..	..	..	..	119,539,859.83
Discount and Expenses less Premiums—								\$
Original Loans..	..	..	..	..	..	..		442,145.87
Renewal Loans	..	..	..	..	..	..		580,774.62
								<u>1,022,920.49</u>
								<u>120,562,780.32</u>
Repaid to Loan Fund (State Loans Repayment Fund)†								62,095,780.23
								<u>58,467,000.09</u>
<b>Total Liability</b>	..	..	..	..	..	..	..	<b>58,467,000.09</b>

## NATIONAL DEBT SINKING FUND.

Apportionment of Cancelled Securities	..	..	..	..	..	..	..	10,254,510.58
„ „ Cash	..	..	..	..	..	..	..	26,902.71
								<u>10,281,413.29</u>
<b>Net Liability</b>	..	..	..	..	..	..	..	<b>48,185,586.80</b>

† Includes amount transferred to Land Settlement No. 2 Account, Act No. 6534, \$3,942,922.50.

FINANCE, 1966-67.

RURAL FINANCE AND SETTLEMENT COMMISSION.  
RURAL FINANCE ACTS CAPITAL ACCOUNT.

AT 30TH JUNE, 1967.

							\$
Expenditure from Loan Fund	..	..	..	..	..	..	24,183,518.00
Discount and Expenses less Premiums—							
							\$
Original Loans	..	..	..	..	..	..	125,424.14
Renewal Loans	..	..	..	..	..	..	14,092.34
							139,516.48
<b>Total Liability</b>	..	..	..	..	..	..	<b>24,323,034.48</b>

## NATIONAL DEBT SINKING FUND.

Apportionment of Cancelled Securities	..	..	..	..	..	..	1,442,632.08
„ „ Cash	..	..	..	..	..	..	3,784.74
							1,446,416.82
<b>Net Liability</b>	..	..	..	..	..	..	<b>22,876,617.66</b>

FINANCE, 1966-67.

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**COUNTRY ROADS (MAIN) CAPITAL ACCOUNT.**

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AT 30TH JUNE, 1967.

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							\$	
Expenditure from Loan Fund	..	..	..	..	..	..	..	31,395,110.69
Discount and Expenses less Premiums—							\$	
Original Loans	..	..	..	..	..	..	158,797.60	
Renewal Loans	..	..	..	..	..	..	430,616.80	
							589,414.40	
								31,984,525.09
Redeemed by Redemption Funds	..	..	..	..	..	..	330,438.11*	
,, Main Roads Sinking Funds	..	..	..	..	..	..	571,376.76	
Repaid to Loan Fund (State Loans Repayment Fund)						..	2,765,556.85	
							3,667,371.72	
<b>Total Liability</b>	..	..	..	..	..	..		<b>28,317,153.37</b>

**NATIONAL DEBT SINKING FUND.**

Apportionment of Cancelled Securities	..	..	..	..	..	..	4,644,105.76	
,, Cash	..	..	..	..	..	..	12,183.81	
							4,656,289.57	
<b>Net Liability</b>	..	..	..	..	..	..		<b>23,660,863.80</b>

\* Including \$160,000 provided from the Country Roads Board Fund.

## FINANCE, 1966-67.

## COUNTRY ROADS (DEVELOPMENTAL) CAPITAL ACCOUNT.

AT 30TH JUNE, 1967.

							\$
Expenditure from Loan Fund	..	..	..	..	..	..	12,851,515.09
Discount and Expenses less Premiums—							\$
Original Loans	..	..	..	..	..	..	98,484.91
Renewal Loans	..	..	..	..	..	..	447,591.25
							<u>546,076.16</u>
							13,397,591.25
Redeemed by—							
Redemption Funds	..	..	..	..	..	..	1,292,772.73
Developmental Roads Sinking Fund	..	..	..	..	..	..	110,166.02
							<u>1,402,938.75</u>
<b>Total Liability</b>	..	..	..	..	..	..	<b>11,994,652.50</b>

## NATIONAL DEBT SINKING FUND.

Apportionment of Cancelled Securities	..	..	..	..	..	..	5,071,154.43
,, Cash	..	..	..	..	..	..	13,304.17
							<u>5,084,458.60</u>
<b>Net Liability</b>	..	..	..	..	..	..	<b>6,910,193.90</b>



FINANCE

---

**GAS AND FUEL CORPORATION OF**


---

**At 30TH**


---

**Works.**


---

**\$**

Expenditure from Loan Fund	..	..	..	..	..	..	..	10,000,000.00
Discount and Expenses less Premiums—								\$
Original Loans	..	..	..	..	..	..	36,893.15	
Renewal Loans	..	..	..	..	..	..	12,480.73	
							<hr/>	49,373.88
<b>Total Liability</b>	..	..	..	..	..	..	..	<hr/> <b>10,049,373.88</b>

**NATIONAL DEBT SINKING FUND.**

Apportionment of Cancelled Securities	..	..	..	..	..	806,322.22	
,, Cash	..	..	..	..	..	2,115.39	
						<hr/>	808,437.61
<b>Net Liability</b>	..	..	..	..	..	..	<hr/> <b>9,240,936.27</b>

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1966-67.

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**VICTORIA—CAPITAL ACCOUNT.**


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JUNE, 1967.

	Share Capital Purchased by State.	Total Liability.
	\$	\$
Expenditure from Loan Fund .. .. .	15,138,894.00	25,138,894.00
Discount and Expenses less Premiums—		
Original Loans .. .. .	..	36,893.15
Renewal Loans .. .. .	..	12,480.73
		<hr/> 49,373.88
<b>Total Liability .. .. .</b>	<b>15,138,894.00</b>	<b>25,188,267.88</b>
 <b>NATIONAL DEBT SINKING FUND.</b> 		
Apportionment of Cancelled Securities .. .. .	1,506,599.41	2,312,921.63
„ „ Cash .. .. .	3,952.56	6,067.95
	<hr/> 1,510,551.97	<hr/> 2,318,989.58
<b>Net Liability .. .. .</b>	<b>13,628,342.03</b>	<b>22,869,278.30</b>

FINANCE, 1966-67.

## PUBLIC WORKS, BUILDINGS, ADVANCES, ETC.—CAPITAL ACCOUNT.

AT 30TH JUNE, 1967.

	Expenditure from Loan Fund.
	\$
Adult Education .. .. .	28,800.00
Agriculture (Bonuses Dairy Produce, Beet Sugar Advances, Wineries) .. .. .	301,364.73
Agriculture—Colleges, Research Stations, Government Cool Stores .. .. .	10,802,159.18
Albert Park Committee of Management—Advance .. .. .	40,000.00
Ballarat City Rowing Club Committee Advance .. .. .	31,000.00
Ballarat Turf Club—Advance .. .. .	59,147.79
Bush Fires—Advances (including Advances to Sawmillers) .. .. .	79,444.72
Cancer Institute .. .. .	4,293,811.08
Cemeteries—Advances .. .. .	827,324.59
Charitable Institutions .. .. .	157,367,597.97
Coal (Overseas Purchases) .. .. .	3,919,321.29
Coal Canal Bridge .. .. .	459,638.47
Construction of Dredges .. .. .	3,361,518.47
Construction of Units for Housing Commission by Aychar Pty. Ltd.—Advance .. .. .	95,000.00
Country Sewerage Works .. .. .	14,177,242.68
Crown Lands Improvement .. .. .	152,135.51
Cool Stores .. .. .	1,981,597.99
Cremorne Bridge (over Yarra) .. .. .	67,318.37
Cultivation Advances, Seed and Fodder, &c. .. .. .	5,241,608.44
Dairy Cattle Purchase (Advances to Farmers) .. .. .	115,319.10
Dairy Buildings (Advances to Farmers) .. .. .	35,127.63
Dairy Schools and Colleges .. .. .	148,590.10
Decentralization Fund .. .. .	1,099,104.78
Defences .. .. .	298,646.32
Dredging and Blasting .. .. .	3,587,602.19
Drought Relief .. .. .	2,048,821.62
Farm Water Supply—Advances to Farmers .. .. .	42,743.33
Fisheries and Wildlife .. .. .	971,993.62
Floods Relief Advances .. .. .	2,217.95
Foreshore Protection .. .. .	2,177,085.47
Geelong Harbor Trust—Purchase of Debentures .. .. .	702,000.00
"    "    "    Advances for Wharf Construction .. .. .	36,211.44
"    "    "    Deepening Hopetoun Channel .. .. .	32,395.02
"    "    "    Reconstruction of Railway Pier .. .. .	60,000.00
"    "    "    Corio Freezing Works .. .. .	70,000.00
Gippsland Lakes—Entrance .. .. .	187,235.23
"    "    Thomson River Canal .. .. .	50,000.00
Graving Dock .. .. .	683,637.78
Harbor Works—Warrnambool, Belfast, and Portland .. .. .	381,166.31
High Court of Australia (Buildings, &c.) .. .. .	87,028.98
Hospital—Purchase of Old Melbourne .. .. .	1,098,000.00
Immigration .. .. .	644,148.31
Kerang to Koondrook Tramway .. .. .	55,650.00
King-street Bridge—Act No. 6156 .. .. .	8,600,929.98
King's Bridge Restoration .. .. .	1,451,606.54
Latrobe Valley Development .. .. .	1,427,084.24
Loans to Municipalities—	
Act No. 1552 .. .. .	896,713.62
Act No. 2591 .. .. .	775,540.12
Act No. 3081/3042 .. .. .	184,000.00
Maffra Beet Sugar Factory .. .. .	205,724.08
Maffra—Purchase of Dehydration Factory .. .. .	30,000.00
Melbourne and Metropolitan Board of Works—	
Advances for Water and Sewerage—Public Buildings .. .. .	672,593.39
Deviation Drain—Elwood Canal to Port Phillip Bay .. .. .	300,000.00
Chelsea—Frankston Urban District (Transferred from Country Water Supply) .. .. .	374,626.00
Dandenong Springvale Urban District (Transferred from Country Water Supply) .. .. .	901,116.98
East Dandenong Industrial Area (Transferred from Country Water Supply) .. .. .	172,660.00
Morrington Peninsula Waterworks District (Transferred from Country Water Supply) .. .. .	53,807.00
Mental Hospitals &c. .. .. .	43,448,313.33
Metropolitan Abattoirs and Saleyards .. .. .	170,056.88
Mining Development .. .. .	613,923.84
Municipal Subsidies .. .. .	17,482,588.58
Murray River Bridges .. .. .	356,245.37
Napier-street Bridge .. .. .	597,775.28
National Art Gallery and Cultural Centre .. .. .	8,976,000.00
Navigational Aids .. .. .	258,463.89
Olympic Park Committee—Advances .. .. .	31,201.72
Outer Ports .. .. .	532,000.00
Other Public Works and Buildings, &c. .. .. .	59,532,501.10
Parliament Houses, Law Courts, and Public Offices .. .. .	32,763,015.39
Pilot Steamer .. .. .	46,000.00
Plant for Brown Coal Mining .. .. .	53,681.34
Portland Harbor Trust .. .. .	4,058,000.00
Port Phillip Bay Improvement of Channels .. .. .	235,975.15
Port Phillip Sea Pilots—Advance .. .. .	988,000.00
Primary Products—Advances .. .. .	662,202.61
Princes Bridge (over Yarra) .. .. .	212,517.31
Carried forward .. .. .	404,965,620.2

## FINANCE, 1966-67.

PUBLIC WORKS, BUILDINGS, ADVANCES, ETC.—CAPITAL ACCOUNT—*continued.*

	Expenditure from Loan Fund.
	\$
Brought forward .. .. .	404,965,620.25
Public Officers—Assistance to purchase Motor Vehicles for Official Duties .. .. .	939,820.00
Public Utilities—Advances .. .. .	246,000.00
Public Works Stores Suspense Account .. .. .	647,832.41
Purchase of Buildings—Government Printing Office .. .. .	2,560,411.95
Purchase of "Stonnington" .. .. .	70,000.00
Reclamation Works, Levees, Drainage, &c. .. .. .	1,316,546.98
Remodelling Pentridge and Police Depot .. .. .	198,785.87
Resumption of Land in the Mallee .. .. .	39,212.69
Road Construction—	
Country Roads Board .. .. .	2,100,000.00
Grants to Municipalities .. .. .	553,074.01
Proportion with Commonwealth .. .. .	680,000.00
Under Migration Agreement .. .. .	95,344.79
Improvement Leases—Crown Lands .. .. .	195,762.03
Royal Agricultural Society—Advance .. .. .	300,000.00
Rural Finance and Settlement Commission—	
Finance Branch—Agency Department—	
Assistance to Settlers affected by floods, droughts or other disasters .. .. .	1,357,658.72
Other .. .. .	861,885.28
Sanatoria and General Health .. .. .	7,199,599.71
Spencer-street Bridge .. .. .	318,112.10
Ship Building Yard .. .. .	100,000.00
Slum Reclamation .. .. .	2,953,732.69
Social Welfare—	
Family and Youth Welfare .. .. .	3,798,456.38
Prisons and Training .. .. .	3,821,628.63
State Coal Mines .. .. .	705,515.54
State Libraries .. .. .	1,955,810.12
School Buildings, Equipment, &c. .. .. .	310,047,026.30
St. John Ambulance Brigade—Advance .. .. .	3,000.00
Titles Office .. .. .	93,780.80
Thrips Advances (Fruitgrowers) .. .. .	45,946.00
Tourist Resorts—Improvements .. .. .	1,482,839.18
Universities—	
La Trobe .. .. .	2,801,636.00
Melbourne .. .. .	12,541,736.14
Monash .. .. .	16,172,518.55
Residential Colleges .. .. .	870,719.50
Various Works—Transfers to Redemption Fund .. .. .	7,662.42
Vermin and Noxious Weeds .. .. .	14,468,026.15
Victoria Institute of Colleges and other Colleges of Advanced Education .. .. .	802,353.94
Victorian Inland Meat Authority—Advance .. .. .	2,400,000.14
Westernport Development .. .. .	6,553,317.51
Wharves, &c. .. .. .	1,772,442.19
Winchelsea Coal Mine .. .. .	270,000.00
Wire Netting .. .. .	2,106,570.25
XVIth Olympiad Melbourne, 1956 .. .. .	1,191,835.46
Yarra Bend National Park Trust—Advance .. .. .	50,000.00
Yarra Improvements .. .. .	213,718.00
Zoological Board of Victoria .. .. .	209,972.58
	812,085,911.26
	\$
Discount and Expenses—Original Loans .. .. .	7,272,170.96
Renewal Loans .. .. .	3,118,356.52
	10,390,527.48
	822,476,438.74
Redeemed by Revenue .. .. .	591,370.87
" " Redemption and Sinking Funds (including Discount, also amount written off by	
Commonwealth Government on account of Transferred Properties) .. .. .	21,320,998.09
Repaid to Loan Fund (State Loans Repayment Fund) .. .. .	33,491,384.58
	55,403,753.54
<b>Total Liability at 30th June, 1967 (as per page 110) .. .. .</b>	<b>767,072,685.20</b>
<b>NATIONAL DEBT SINKING FUND.</b>	
Apportionment of Cancelled Securities .. .. .	39,133,901.18
" " Cash .. .. .	102,667.78
	39,236,568.96
<b>Net Liability .. .. .</b>	<b>727,836,116.24</b>

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**PUBLIC WORKS, BUILDINGS, ADVANCES, ETC.—CAPITAL ACCOUNT.**


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 DETAILS OF AMOUNTS REPAYABLE, ETC., IN RESPECT OF LIABILITY OUTSTANDING  
 AT 30TH JUNE, 1967.
 

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	\$
Albert Park Committee of Management—Advance .. .. .	18,000.00
Alpine Resorts Committees .. .. .	226,394.99
Ballarat City Rowing Club—Advance .. .. .	13,600.00
Ballarat Turf Club .. .. .	53,693.23
Cemeteries—Advances .. .. .	751,003.11
Coal Canal Bridge .. .. .	820.49
Construction of Roads—Improvement Leases—Crown Lands .. .. .	124,540.47
Country Sewerage Works .. .. .	8,707,743.16
Cowes Ferry .. .. .	17,750.00
Cultivation Advances, Seed and Fodder, &c. .. .. .	3,978.65
Exhibition Trustees .. .. .	119,363.96
Farm Water Supply—Advances to Farmers .. .. .	1,420.84
Geelong Harbor Trust—Purchase of Debentures .. .. .	118,407.72
Incorporated Association of Registered Teachers of Victoria (Mercer House) .. .. .	54,000.00
King's Bridge .. .. .	2,719,674.75
National Art Gallery and Cultural Centre .. .. .	264,000.00
National Parks Authority .. .. .	28,000.00
Portland Harbor Trust .. .. .	4,082,900.02
Port Phillip Sea Pilots .. .. .	764,630.17
Public Officers—Assistance to purchase motor vehicles for official duties .. .. .	41,016.28
Royal Agricultural Society .. .. .	200,000.00
University Women's College .. .. .	35,435.58
Victorian Inland Meat Authority .. .. .	2,378,082.19
Williamstown Ferry .. .. .	81,071.98
Wire Netting .. .. .	8,826.88
Yarra Bend National Park—Advance .. .. .	40,000.00
Zoological Board .. .. .	59,583.33
<b>Total Amount outstanding at 30th June, 1967 .. .. .</b>	<b>20,913,937.80</b>
Other Public Works, Buildings, &c., including amounts written off .. .. .	746,158,747.40
<b>Total Liability (as per page 109) .. .. .</b>	<b>767,072,685.20</b>

FINANCE, 1966-67.

## HOUSING COMMISSION CAPITAL ACCOUNT.

AT 30TH JUNE, 1967.

								\$
Expenditure from Loan Fund	..	..	..	..	..	..	..	14,010,955.52
								\$
Discount and Expenses less Premiums—								
Original Loans	..	..	..	..	..	..	..	106,690.15
Renewal Loans	..	..	..	..	..	..	..	22,677.38
								<u>129,367.53</u>
								14,140,323.05
Repaid to Loan Fund (State Loans Repayment Fund)	..	..	..	..	..	..	..	2,956,581.72
<b>Total Liability</b>	..	..	..	..	..	..	..	<b>11,183,741.33</b>

## NATIONAL DEBT SINKING FUND.

Apportionment of Cancelled Securities	..	..	..	..	..	..	..	732,018.84
„ „ Cash	..	..	..	..	..	..	..	1,920.45
								<u>733,939.29</u>
<b>Net Liability on account of Expenditure from Loan Fund</b>	..	..	..	..	..	..	..	<b>10,449,802.04</b>
<b>Add Net Liability under the Commonwealth—State Housing Agreement</b>	..	..	..	..	..	..	..	<b>422,064,133.49</b>
<b>Total Net Liability</b>	..	..	..	..	..	..	..	<b>432,513,935.53</b>

## FINANCE, 1966-67

## GRAIN ELEVATORS BOARD CAPITAL ACCOUNT.

AT 30TH JUNE, 1967.

								\$
Expenditure from Loan Fund	..	..	..	..	..	..	..	2,807,480.00
Discount and Expenses less Premiums—								\$
Original Loans	..	..	..	..	..	..	..	25,114.82
Renewal Loans	..	..	..	..	..	..	..	15,278.57
								<u>40,393.39</u>
								2,847,873.39
Repaid to Loan Fund (State Loans Repayment Fund)	..	..	..	..	..	..	..	<u>700,000.00</u>
<b>Total Liability</b>	..	..	..	..	..	..	..	<u>2,147,873.39</u>

## NATIONAL DEBT SINKING FUND.

Apportionment of Cancelled Securities	..	..	..	..	..	..	..	442,085.30
„ „ Cash	..	..	..	..	..	..	..	1,159.81
								<u>443,245.11</u>
<b>Net Liability</b>	..	..	..	..	..	..	..	<u>1,704,628.28</u>

## FINANCE, 1966-67.

## STATE FORESTS CAPITAL ACCOUNT.

AT 30TH JUNE, 1967.

									\$
Expenditure from Loan Fund	..	..	..	..	..	..	..	..	48,615,293.01
Discount and Expenses less Premiums—								\$	
Original Loans	..	..	..	..	..	..	..	194,213.87	
Renewal Loans	..	..	..	..	..	..	..	209,144.58	
								<u>403,358.45</u>	
									<u>49,018,651.46</u>
Redeemed by—									
Redemption Funds	..	..	..	..	..	..	..	378.64	
Repaid to Loan Fund (State Loans Repayment Fund)	..	..	..	..	..	..	..	7,051,370.00	
								<u>7,051,748.64</u>	
<b>Total Liability</b>	..	..	..	..	..	..	..		<b>41,966,902.82</b>

## NATIONAL DEBT SINKING FUND.

Apportionment of Cancelled Securities	..	..	..	..	..	..	..	3,833,409.17	
,, Cash	..	..	..	..	..	..	..	10,056.95	
								<u>3,843,466.12</u>	
<b>Net Liability</b>	..	..	..	..	..	..	..		<b>38,123,436.70</b>



## FINANCE, 1966-67.

## UNEMPLOYMENT RELIEF CAPITAL ACCOUNT.

AT 30TH JUNE, 1967.

									\$
Expenditure from Loan Fund	..	..	..	..	..	..	..	..	26,294,317.14
Discount and Expenses less Premiums—									
Original Loans ..	..	..	..	..	..	..	..	..	321,130.08
									<u>26,615,447.22</u>
Repaid to Loan Fund (State Loans Repayment Fund)				..	..	..	..		2,713,271.74
<b>Total Liability</b>	..	..	..	..	..	..	..	..	<u><b>23,902,175.48</b></u>

## NATIONAL DEBT SINKING FUND.

									\$
Apportionment of Cancelled Securities	..	..	..	..	..	..	..	..	7,413,506.74
„ „ Cash ..	..	..	..	..	..	..	..	..	19,449.33
									<u>7,432,956.07</u>
<b>Net Liability</b>	..	..	..	..	..	..	..	..	<u><b>16,469,219.41</b></u>

## FINANCE, 1966-67.

## LOANS IN AID OF REVENUE.

AT 30TH JUNE, 1967.

								\$
Expenditure from Loan Fund	..	..	..	..	..	..	..	61,123,333.37
Discount and Expenses less Premiums	..	..	..	..	..	..	..	245,617.97
								<hr/> 61,368,951.34
Redeemed by—								\$
Consolidated Revenue	..	..	..	..	..	..	..	4,581,216.08
Redemption Funds	..	..	..	..	..	..	..	3,246,069.56
								<hr/> 7,827,285.64
<b>Total Liability</b>	..	..	..	..	..	..	..	<hr/> <b>53,541,665.70</b> <hr/>

## NATIONAL DEBT SINKING FUND.

Apportionment of Cancelled Securities	..	..	..	..	..	..	..	26,429,482.24
„ „ Cash	..	..	..	..	..	..	..	54,616.69
								<hr/> 26,484,098.93
<b>Net Liability</b>	..	..	..	..	..	..	..	<hr/> <b>27,057,566.77</b> <hr/>

FINANCE, 1966-67.

## RAILWAYS.

## DETAILS OF EXPENDITURE UNDER ACT No. 7320.

(ACT EXPIRED 1966-67.)

EXPENDITURE TO 30TH JUNE, 1967.

	Expenditure during the Year.	Total Expenditure to 30th June, 1967.	Authority.
	\$	\$	\$
1. Way and Works .. .. .	1,286,622.65	9,816,320.53	12,974,000.00
2. Rolling stock, equipment, machinery and other works .. .. .	1,480,687.36	8,380,761.01	10,730,000.00
3. Construction of new lines of railway, &c. ..	10,666.06	69,121.65	296,000.00
Totals .. .. .	2,777,976.07	18,266,203.19	24,000,000.00

## DETAILS OF EXPENDITURE UNDER ACT No. 7511.

(CURRENT ACT.)

EXPENDITURE TO 30TH JUNE, 1967.

	Expenditure during the Year.	Total Expenditure to 30th June, 1967.	Authority.
	\$	\$	\$
1. Way and Works .. .. .	7,490,734.92	7,493,517.80*	12,945,000.00
2. Rolling stock, equipment, machinery and other works .. .. .	6,155,809.38	6,155,809.38	10,900,000.00
3. Construction of new lines of railway, &c. ..	41,968.64	41,968.64	155,000.00
Totals .. .. .	13,688,512.94	13,691,295.82	24,000,000.00

\* Includes amounts charged in 1965-66 to Treasurer's Advance pending Legislative Authority.

## FINANCE, 1966-67.

## COUNTRY WATERWORKS.

## DETAILS OF EXPENDITURE UNDER ACT No. 7326.

(Act Expired 1966-67.)

EXPENDITURE TO 30TH JUNE, 1967.

	Expenditure During year Ended 30th June, 1967.	Total Expenditure to 30th June, 1967.
<b>FIRST PART.</b>		
<i>State Works.—Storages and Headworks.</i>		
For and towards construction, enlargement, extension, remodelling, renewal, replacement, and improvements of works in the following districts, and other works specified hereunder, including surveys, purchase of land and buildings, contingencies and incidental and all other expenses connected therewith—		
1. Eppalock Reservoir Project .. .. .	148,458.63	332,166.64
2. Bellfield Reservoir Project .. .. .	168,780.47	992,129.04
3. Buffalo Reservoir Project .. .. .	160,736.52	1,864,769.62
4. Tarago Reservoir Project .. .. .	762,680.36	1,087,956.23
5. Nillahcootie Reservoir Project .. .. .	784,193.88	1,807,657.37
6. Lake Corangamite .. .. .	12,789.76	57,152.43
7. Other Storages and Headworks (including recreational facilities on the Victorian side of the Hume Reservoir and at other reservoirs) .. .. .	324,247.36	577,258.32
	2,361,886.98	6,719,089.65
<b>SECOND PART.</b>		
<i>Other State Works.</i>		
For and towards construction, enlargement, extension, remodelling, renewal, replacement, and improvements of works in the following districts, and other works specified hereunder, including surveys, purchase of land and buildings, contingencies and incidental and all other expenses connected therewith—		
1. Irrigation Districts (including enlargement and extension of channels, structures, and distributory works) ..	1,448,496.92	3,820,476.40
2. Coliban System .. .. .	159,853.36	444,632.50
3. Mornington Peninsula System .. .. .	366,958.34	1,164,549.51
4. Bellarine Peninsula System .. .. .	66,556.40	299,540.63
5. Otway System .. .. .	121,219.49	257,734.56
6. Waterworks Districts, general .. .. .	131,937.95	358,992.18
7. Flood Protection and Drainage Districts .. .. .	28,271.32	292,109.94
8. Surveys, Investigations, and Designs .. .. .	130,279.00	413,965.45
9. Works generally—Water Supply Stores Suspense Account ..	..	..
10. Works generally—Workshops, Storesheds, Administrative, and other buildings .. .. .	114,730.58	243,000.41
	2,568,303.36	7,295,001.58
<b>THIRD PART.</b>		
<i>Plant and Machinery.</i>		
1. The purchase or acquisition by the State Rivers and Water Supply Commission of movable plant and machinery to be engaged on the construction and maintenance of works by the Commission .. .. .	76,371.34	173,228.64
<b>FOURTH PART.</b>		
<i>Waterworks Trusts.</i>		
1. Apollo Bay .. .. .	..	12,456.80
2. Balmoral .. .. .	..	9,730.07
3. Benalla .. .. .	151,454.77	155,830.30
4. Boort .. .. .	2,714.00	8,160.93
5. Bruthen .. .. .	..	4,101.98
6. Bungaree and Wallace .. .. .	1,216.39	41,172.76
7. Charlton .. .. .	..	48,585.42
8. Cobram .. .. .	8,239.83	26,850.27
9. Cohuna .. .. .	67,374.60	167,715.27
10. Colac .. .. .	4,311.99	89,623.80
11. Colbinabbin .. .. .	..	..
12. Coleraine and Casterton .. .. .	8,777.20	10,861.89
13. Daylesford, Borough of .. .. .	40,131.24	116,557.00
Carried forward .. .. .	284,220.02	691,646.49

## FINANCE, 1966-67.

COUNTRY WATERWORKS—*continued.*  
 DETAILS OF EXPENDITURE UNDER ACT No. 7326—*continued.*  
 (Act Expired 1966-67.)  
 EXPENDITURE TO 30TH JUNE, 1967.

—	Expenditure During year Ended 30th June, 1967.	Total Expenditure to 30th June, 1967.
FOURTH PART— <i>continued.</i>		
<i>Waterworks Trusts—continued.</i>	\$	\$
Brought forward .. .. .	284,220.02	691,646.49
14. Donald .. .. .	9,683.20	17,771.38
15. Drouin .. .. .	23,495.31	88,212.19
16. Echuca .. .. .	26,317.20	59,899.28
17. Fish Creek .. .. .	..	..
18. Forrest .. .. .	6,665.13	22,518.04
19. Hamilton .. .. .	78,089.72	78,089.72
20. Healesville .. .. .	39,290.95	43,320.83
21. Heywood .. .. .	8,791.80	9,163.49
22. Horsham .. .. .	9,006.63	17,523.12
23. Hurstbridge .. .. .	96,674.35	315,948.77
24. Kaniva, Shire of .. .. .	6,683.84	6,683.84
25. Kerang .. .. .	59,752.80	88,710.31
26. Kilmore .. .. .	..	15,367.87
27. Koroit .. .. .	1,273.87	4,924.91
28. Kyneton, Shire of .. .. .	..	18,669.73
29. Lakes Entrance .. .. .	..	39,533.51
30. Lang Lang .. .. .	8,756.68	10,077.29
31. Leongatha .. .. .	..	1,854.63
32. Lorne .. .. .	9,065.52	14,092.72
33. Maffra .. .. .	..	..
34. Mansfield .. .. .	4,571.07	10,000.00
35. Maryborough .. .. .	19,401.26	21,671.61
36. Melton .. .. .	4,963.80	20,000.00
37. Moe .. .. .	30,175.29	39,206.88
38. Mooroopna .. .. .	..	10,100.55
39. Morwell .. .. .	4,610.57	11,383.43
40. Mount Beauty .. .. .	..	..
41. Myrtleford .. .. .	8,076.07	8,076.07
42. Neerim South .. .. .	694.32	3,254.78
43. Nhill .. .. .	..	..
44. Omeo .. .. .	486.10	8,076.44
45. Orbost .. .. .	27,549.57	29,249.57
46. Paynesville .. .. .	..	14,369.58
47. Peterborough .. .. .	887.80	9,478.91
48. Port Fairy .. .. .	..	5,236.08
49. Portland .. .. .	..	35,085.88
50. Rochester .. .. .	2,857.49	17,985.81
51. Rosedale .. .. .	13,685.84	20,000.00
52. Rushworth .. .. .	10,219.10	29,378.70
53. St. Arnaud, Borough of .. .. .	1,355.19	6,946.96
54. Seymour .. .. .	28,225.35	33,434.15
55. Shepparton Urban .. .. .	21,337.78	39,927.19
56. Skipton .. .. .	..	582.58
57. Stratford .. .. .	1,389.81	6,628.52
58. Sunbury .. .. .	6,114.82	20,138.31
59. Swan Hill .. .. .	18,840.43	45,807.08
60. Tallangatta .. .. .	1,669.39	9,039.39
61. Thornton .. .. .	..	4,107.82
62. Tongala .. .. .	..	41,913.97
63. Toora .. .. .	..	..
64. Traralgon .. .. .	16,977.27	69,313.41
65. Violet Town .. .. .	6,255.34	6,566.44
66. Wangaratta .. .. .	..	4,611.15
67. Warragul .. .. .	5,137.77	29,404.96
68. Westernport .. .. .	..	80,000.00
69. Wodonga .. .. .	18,194.24	37,570.61
70. Yarra Junction .. .. .	9,925.32	9,925.32
71. Yarragon .. .. .	5,300.55	5,300.55
72. Yea .. .. .	5,867.27	12,024.06
73. Advances less than \$10,000 to any other existing or proposed Waterworks Trust .. .. .	65,018.02	166,661.87
	1,007,553.85	2,466,466.75

## FINANCE, 1966-67.

COUNTRY WATERWORKS—*continued.*  
 DETAILS OF EXPENDITURE UNDER ACT No. 7326—*continued.*  
 (Act Expired 1966-67.)  
 EXPENDITURE TO 30TH JUNE, 1967.

—	Expenditure During year Ended 30th June, 1967.	Total Expenditure to 30th June, 1967.
<b>FIFTH PART.</b>	<b>\$</b>	<b>\$</b>
<i>Mildura Trusts.</i>		
1. First Mildura Irrigation Trust .. .. .	..	200,000.00
2. Mildura Urban Water Trust .. .. .	40,498.51	93,463.11
	40,498.51	293,463.11
<b>SIXTH PART.</b>		
<i>Local Governing Bodies.</i>		
1. Ararat City Council .. .. .	6,373.12	11,622.20
2. Bacchus Marsh Shire Council .. .. .	6,717.40	11,127.52
3. Ballarat Water Commissioners .. .. .	75,624.44	180,000.00
4. Beechworth Shire Council .. .. .	7,133.53	20,763.14
5. Creswick Shire Council (Creswick) .. .. .	3,900.56	24,000.00
6. Korong Shire Council .. .. .	..	1,242.50
7. Sale City Council .. .. .	..	..
8. Stawell Town Council .. .. .	21,693.09	47,345.21
9. Warrnambool .. .. .	15,574.68	65,537.29
10. Advances less than \$10,000 to any other existing or proposed Local Governing Body .. .. .	603.37	20,536.81
	137,620.19	382,174.67
<b>SEVENTH PART.</b>		
<i>Local Authorities to Receive Deferred Liability Assistance.</i>		
1. Creswick Shire Council (Spring Hill) .. .. .	1,705.43	3,855.67
2. Gembrook, Cockatoo, and Emerald Waterworks Trust .. .. .	115,444.61	201,544.39
3. Landsborough Waterworks Trust .. .. .	22,916.26	49,533.08
4. Lexton Waterworks Trust .. .. .	3,642.30	3,642.30
5. Port Campbell Waterworks Trust .. .. .	9,356.64	22,101.12
6. Warburton Waterworks Trust (Warburton East) .. .. .	..	25,550.43
7. Advances to other existing or proposed Waterworks Trusts and Local Governing Bodies .. .. .	425.92	10,015.49
	153,491.16	316,242.48
<b>EIGHTH PART.</b>		
<i>Melbourne and Metropolitan Board of Works. (Monbulk and Wandin North Water Supplies.)</i>		
For advances to the Melbourne and Metropolitan Board of Works for supply of towns from the works of the said Board.		
1. Monbulk .. .. .	46,671.00	46,671.00
2. Wandin North .. .. .	24,000.00	24,000.00
	70,671.00	70,671.00

## FINANCE, 1966-67.

COUNTRY WATERWORKS—*continued.*DETAILS OF EXPENDITURE UNDER ACT No. 7326—*continued.*

(Act Expired 1966-67.)

EXPENDITURE TO 30TH JUNE, 1967.

	Expenditure During year Ended 30th June, 1967.	Total Expenditure to 30th June, 1967.
NINTH PART.		
<i>Sewerage Authorities.</i>		
1. Alexandra .. .. .	..	..
2. Bacchus Marsh .. .. .	..	..
3. Beechworth .. .. .	..	..
4. Casterton .. .. .	..	1,018.00
5. Charlton .. .. .	218,838.81	371,918.15
6. Cobram .. .. .	..	..
7. Cohuna .. .. .	..	..
8. Coleraine .. .. .	..	..
9. Drouin .. .. .	8,337.40	8,337.40
10. Euroa .. .. .	..	40,000.00
11. Foster .. .. .	..	..
12. Lang Lang .. .. .	..	62,481.16
13. Lilydale .. .. .	..	..
14. Mount Eliza .. .. .	1,824.00	23,833.00
15. Orbost .. .. .	17,280.22	52,007.94
16. Rochester .. .. .	12,358.15	12,358.15
17. Seymour .. .. .	10,000.00	10,000.00
18. Stawell .. .. .	9,223.83	13,149.06
19. Terang .. .. .	..	..
20. Toora .. .. .	10,060.00	19,123.00
21. Willaura .. .. .	33,812.84	176,125.71
22. Wodonga .. .. .	..	139,544.02
23. Yallourn North .. .. .	12,838.19	12,838.19
24. Yarram .. .. .	..	..
25. Other Sewerage Authorities .. .. .	..	8,507.48
	334,573.44	951,241.26
TENTH PART.		
<i>River Improvement Trusts, &amp;c.</i>		
1. Shire of Alexandra .. .. .	1,627.17	4,474.08
2. Avon River .. .. .	7,455.08	22,772.38
3. Bendigo Creek .. .. .	1,061.06	8,535.43
4. Broken River .. .. .	3,710.17	20,548.58
5. Cann River .. .. .	3,838.41	17,497.54
6. Glenelg River .. .. .	9,696.39	35,804.14
7. Kiewa River .. .. .	3,034.52	12,153.85
8. King River .. .. .	2,403.88	10,392.37
9. Latrobe River .. .. .	4,909.77	23,361.64
10. Longwarry Drainage .. .. .	5,060.00	19,595.01
11. Lough Calvert Drainage .. .. .	..	6,272.77
12. Macalister River .. .. .	..	18,104.26
13. Mitchell River .. .. .	5,597.21	24,050.78
14. Mitta Mitta River .. .. .	2,030.50	11,066.98
15. Ovens River .. .. .	13,330.64	71,213.84
16. Pental Island River .. .. .	..	22,252.02
17. Seymour Shire River .. .. .	5,180.78	15,666.65
18. Snowy River .. .. .	..	25,587.98
19. Strathdownie Drainage .. .. .	18,818.72	31,778.24
20. Tambo River .. .. .	5,931.14	9,097.47
21. Tarwin River .. .. .	5,045.29	20,108.72
22. Whorouly Creek .. .. .	955.91	4,131.11
23. Yarra River .. .. .	1,584.24	17,226.73
24. Yatchaw Drainage .. .. .	..	..
25. Other existing or proposed River Improvement or Drainage Authorities .. .. .	486.46	486.46
	101,757.34	452,179.03

## FINANCE, 1966-67.

COUNTRY WATERWORKS—*continued.*DETAILS OF EXPENDITURE UNDER ACT NO. 7326—*continued.*

(Act Expired 1966-67.)

EXPENDITURE TO 30TH JUNE, 1967.

—	Expenditure During year Ended 30th June, 1967.	Total Expenditure to 30th June, 1967.
	\$	\$
<b>ELEVENTH PART.</b>		
<i>Latrobe Valley Works.</i>		
For and towards the cost of the works of the Latrobe Valley Water and Sewerage Board pursuant to the provisions of the <i>Latrobe Valley Act 1958</i> —		
1. Works of water supply .. .. .	49,776.04	134,509.25
2. Works for the purpose of treatment or disposal of waste	56,559.70	150,073.84
3. Works of water supply for Churchill .. .. .	68,342.01	179,944.07
4. Works for the sewerage of Churchill .. .. .	117,290.86	237,954.91
	291,968.61	702,482.07
<b>TWELFTH PART.</b>		
<i>River Murray Works.</i>		
1. Works mentioned in the Agreements ratified by the River Murray Waters Acts and other works which may be constructed under such Agreements .. .. .	232,000.00	492,000.00
GRAND TOTAL .. .. .	7,376,695.78	20,314,240.24



## FINANCE, 1966-67.

## COUNTRY WATERWORKS.

DETAILS OF EXPENDITURE UNDER ACT NO. 7513.  
(Current Act.)

## EXPENDITURE TO 30TH JUNE, 1967.

	Expenditure During year Ended 30th June, 1967.	Total Expenditure to 30th June, 1967.
	\$	\$
<b>FIRST PART.</b>		
<i>State Works.—Storages and Headworks.</i>		
For and towards construction, enlargement, extension, remodelling, renewal, replacement, and improvements of works in the following districts, and other works specified hereunder, including surveys, purchase of land and buildings, contingencies and incidental and all other expenses connected therewith—		
1. Eppalock Reservoir Project (Campaspe Channels) ..	284,299.12	284,299.12
2. Lake Merrimu Project .. .. .	29,297.11	29,297.11
3. Buffalo Reservoir Project .. .. .	233,712.98	233,712.98
4. Tarago Reservoir Project .. .. .	1,012,482.39	1,012,482.39
5. Nillahcootie Reservoir Project .. .. .	1,412,978.82	1,412,978.82
6. Lake Corangamite .. .. .	150,131.84	150,131.84
7. Other Storages and Headworks (including recreational facilities on land owned or controlled by the State Rivers and Water Supply Commission and on the Victorian side of River Murray Commission headworks) ..	463,530.37	463,530.37
	<b>3,586,432.63</b>	<b>3,586,432.63</b>
<b>SECOND PART.</b>		
<i>Other State Works.</i>		
For and towards construction, enlargement, extension, remodelling, renewal, replacement, and improvements of works in the following districts, and other works specified hereunder, including surveys, purchase of land and buildings, contingencies and incidental and all other expenses connected therewith—		
1. Irrigation Districts (including enlargement and extension of channels, structures, and distributory works) ..	2,241,593.77	2,241,593.77
2. Coliban System .. .. .	252,445.28	252,445.28
3. Mornington Peninsula System .. .. .	840,470.26	840,470.26
4. Bellarine Peninsula System .. .. .	334,872.19	334,872.19
5. Otway System .. .. .	136,924.89	136,924.89
6. Waterworks Districts, general .. .. .	169,320.87	169,320.87
7. Flood Protection Districts .. .. .	95,646.18	95,646.18
8. Surveys, Investigations, Designs and Research ..	310,199.58	310,199.58
9. Works generally—Workshops, Storesheds, Administrative, and other buildings .. .. .	90,514.03	90,514.03
	<b>4,471,987.05</b>	<b>4,471,987.05</b>
<b>THIRD PART.</b>		
<i>Plant and Machinery.</i>		
1. The purchase or acquisition by the State Rivers and Water Supply Commission of movable plant and machinery to be engaged on the construction and maintenance of works by the Commission .. .. .	102,624.80	102,624.80

COUNTRY WATERWORKS—*continued.*DETAILS OF EXPENDITURE UNDER ACT NO. 7513—*continued.*

(Current Act.)

EXPENDITURE TO 30TH JUNE, 1967.

—	Expenditure During year Ended 30th June, 1967.	Total Expenditure to 30th June, 1967.
FOURTH PART.	\$	\$
<i>Waterworks Trusts.</i>		
1. Bairnsdale .. .. .	3,530.19	3,530.19
2. Ballan .. .. .	64,955.76	64,955.76
3. Benalla .. .. .	66,886.11	66,886.11
4. Boort .. .. .	7,103.07	7,103.07
5. Bruthen .. .. .	10,544.92	10,544.92
6. Cobram .. .. .	..	..
7. Cohuna .. .. .	6,738.34	6,738.34
8. Colac .. .. .	95,335.83	95,335.83
9. Colbinabbin .. .. .	77.02	77.02
10. Coleraine and Casterton .. .. .	10,682.50	10,682.50
11. Corryong .. .. .	..	..
12. Daylesford .. .. .	4,485.13	4,485.13
13. Donald .. .. .	2,870.04	2,870.04
14. Drouin .. .. .	14,870.19	14,870.19
15. Echuca .. .. .	9,229.24	9,229.24
16. Fish Creek .. .. .	2,509.51	2,509.51
17. Forest .. .. .	582.55	582.55
18. Girgarre (proposed) .. .. .	..	..
19. Glenrowan .. .. .	2,012.00	2,012.00
20. Hamilton .. .. .	..	..
21. Healesville .. .. .	23,872.34	23,872.34
22. Heywood .. .. .	11,071.11	11,071.11
23. Horsham .. .. .	..	..
24. Hurstbridge .. .. .	121,708.29	121,708.29
25. Inverloch .. .. .	8,171.55	8,171.55
26. Kerang .. .. .	38,098.82	38,098.82
27. Kilmore .. .. .	10,432.00	10,432.00
28. Korumburra .. .. .	..	..
29. Kyneton, Shire of, .. .. .	..	..
30. Lakes Entrance .. .. .	4,868.62	4,868.62
31. Lang Lang .. .. .	4,605.43	4,605.43
32. Leongatha .. .. .	6,703.65	6,703.65
33. Maffra .. .. .	..	..
34. Mallacoota (proposed) .. .. .	..	..
35. Mansfield .. .. .	10,465.77	10,465.77
36. Maryborough .. .. .	16,033.58	16,033.58
37. Melton .. .. .	20,000.00	20,000.00
38. Mirboo North .. .. .	1,605.30	1,605.30
39. Moe .. .. .	4,015.91	4,015.91
40. Morwell .. .. .	215.06	215.06
41. Mount Beauty .. .. .	..	..
42. Mount Rouse, Shire of, .. .. .	103.95	103.95
43. Myrtleford .. .. .	..	..
44. Neerim South .. .. .	15,000.00	15,000.00
45. Nhill .. .. .	..	..
46. Omeo .. .. .	5,964.38	5,964.38
47. Orbost .. .. .	14,833.68	14,833.68
48. Paynesville .. .. .	..	..
49. Port Fairy .. .. .	..	..
50. Portland .. .. .	17,683.97	17,683.97
51. Rochester .. .. .	..	..
52. Rosedale .. .. .	10,807.37	10,807.37
53. Rushworth .. .. .	10,517.27	10,517.27
54. Seymour .. .. .	36,944.88	36,944.88
55. Shepparton Urban .. .. .	..	..
56. Skipton .. .. .	..	..
Carried forward ..	696,135.33	696,135.33

## FINANCE, 1966-67.

COUNTRY WATERWORKS—*continued.*DETAILS OF EXPENDITURE UNDER ACT NO. 7513—*continued.*

(Current Act.)

## EXPENDITURE TO 30TH JUNE, 1967.

							Expenditure During year Ended 30th June 1967.	Total Expenditure to 30th June, 1967.
FOURTH PART— <i>continued.</i>							\$	\$
<i>Waterworks Trusts—continued.</i>								
						Brought forward .. .. .	696,135.33	696,135.33
57.	Stratford	..	..	..	..	..	23.40	23.40
58.	Sunbury	..	..	..	..	..	..	..
59.	Swan Hill	..	..	..	..	..	13,017.26	13,017.26
60.	Tatura	..	..	..	..	..	1,132.40	1,132.40
61.	Timboon	..	..	..	..	..	256.50	256.50
62.	Tongala	..	..	..	..	..	7,132.97	7,132.97
63.	Toora	..	..	..	..	..	..	..
64.	Trafalgar	..	..	..	..	..	..	..
65.	Traralgon	..	..	..	..	..	..	..
66.	Underbool	..	..	..	..	..	8,135.63	8,135.63
67.	Violet Town	..	..	..	..	..	7,677.65	7,677.65
68.	Wangaratta	..	..	..	..	..	..	..
69.	Warrandyte	..	..	..	..	..	5,513.38	5,513.38
70.	Warragul	..	..	..	..	..	1,154.75	1,154.75
71.	Westernport	..	..	..	..	..	37,412.52	37,412.52
72.	Wodonga	..	..	..	..	..	..	..
73.	Yarra Junction	..	..	..	..	..	10,364.42	10,364.42
74.	Yarrawonga Urban	..	..	..	..	..	..	..
75.	Yea	..	..	..	..	..	7,385.19	7,385.19
76.	Advances less than \$10,000 to any other existing or proposed Waterworks Trust	..	..	..	..	..	53,699.21	53,699.21
							849,040.61	849,040.61

## FINANCE, 1966-67.

COUNTRY WATERWORKS—*continued.*DETAILS OF EXPENDITURE UNDER ACT NO. 7513—*continued.*

(Current Act).

EXPENDITURE TO 30TH JUNE, 1967.

	Expenditure During year Ended 30th June, 1967.	Total Expenditure to 30th June, 1967.
FIFTH PART.		
<i>Mildura Trusts.</i>		
1. First Mildura Irrigation Trust .. .. .	91,611.03	91,611.03
2. Mildura Urban Water Trust .. .. .	69,298.61	69,298.61
	160,909.64	160,909.64
SIXTH PART.		
<i>Local Governing Bodies.</i>		
1. Ararat City .. .. .	153.12	153.12
2. Ballarat Water Commissioners .. .. .	..	..
3. Beechworth Shire .. .. .	3,238.60	3,238.60
4. Creswick Shire .. .. .	15,825.39	15,825.39
5. Korong Shire .. .. .	..	..
6. Sale City .. .. .	..	..
7. Stawell Town .. .. .	6,558.95	6,558.95
8. Warrnambool City .. .. .	..	..
9. Werribee Shire .. .. .	4,778.46	4,778.46
10. Advances less than \$10,000 to any other existing or proposed Local Governing Body .. .. .	3,140.77	3,140.77
	33,695.29	33,695.29
SEVENTH PART.		
<i>New Town Supplies.</i>		
1. Alberton-Port Albert Waterworks Trust .. .. .	2,000.00	2,000.00
2. Creswick Shire Council (Spring Hill) .. .. .	..	..
3. Erica Waterworks Trust .. .. .	..	..
4. Gembrook, Cockatoo and Emerald Waterworks Trust .. .. .	203,604.17	203,604.17
5. Landsborough Waterworks Trust .. .. .	6,737.24	6,737.24
6. Lexton Waterworks Trust .. .. .	50,000.00	50,000.00
7. Little River Waterworks Trust .. .. .	..	..
8. Kaniva Waterworks Trust (Miram and Lillimur) .. .. .	..	..
9. Port Campbell Waterworks Trust .. .. .	16,742.88	16,742.88
10. Pyalong Waterworks Trust .. .. .	6,734.49	6,734.49
11. Smythesdale-Scarsdale Waterworks Trust .. .. .	..	..
12. Warburton Waterworks Trust (East Warburton) .. .. .	..	..
13. Warragul Waterworks Trust (Rokeby) .. .. .	3,937.71	3,937.71
14. Advances to other existing or proposed Waterworks Trusts and Local Governing Bodies .. .. .	..	..
	289,756.49	289,756.49
EIGHTH PART.		
<i>Melbourne and Metropolitan Board of Works.</i>		
<i>(Wandin North, Warrandyte South and Wonga Park Supplies.)</i>		
For advances to the Melbourne and Metropolitan Board of Works for supply of towns from the works of the said Board—		
1. Wandin North .. .. .	3,300.00	3,300.00
2. Warrandyte South .. .. .	..	..
3. Wonga Park .. .. .	..	..
	3,300.00	3,300.00

## FINANCE, 1966-67.

COUNTRY WATERWORKS—*continued.*DETAILS OF EXPENDITURE UNDER ACT NO. 7513—*continued.*

(Current Act.)

EXPENDITURE TO 30TH JUNE, 1967.

—	Expenditure During year Ended 30th June, 1967.	Total Expenditure to 30th June, 1967.
<b>NINTH PART.</b>		
<i>Sewerage Authorities.</i>		
1. Alexandra .. .. .	30,000.00	30,000.00
2. Bacchus Marsh .. .. .	..	..
3. Beechworth .. .. .	..	..
4. Casterton .. .. .	..	..
5. Charlton .. .. .	99,447.85	99,447.85
6. Cobram .. .. .	..	..
7. Cohuna .. .. .	22,074.00	22,074.00
8. Coleraine .. .. .	..	..
9. Drouin .. .. .	..	..
10. Euroa .. .. .	26,340.12	26,340.12
11. Foster .. .. .	..	..
12. Lang Lang .. .. .	5,000.00	5,000.00
13. Lilydale .. .. .	..	..
14. Mansfield .. .. .	..	..
15. Mount Eliza .. .. .	28,687.00	28,687.00
16. Orbost .. .. .	47,981.00	47,981.00
17. Rochester .. .. .	..	..
18. Seymour .. .. .	53,026.00	53,026.00
19. Stawell .. .. .	15,527.11	15,527.11
20. Terang .. .. .	..	..
21. Toora .. .. .	2,583.00	2,583.00
22. Willaura .. .. .	10,016.57	10,016.57
23. Yallourn North .. .. .	13,183.91	13,183.91
24. Other Authorities .. .. .	..	..
	353,866.56	353,866.56
<b>TENTH PART.</b>		
<i>River Improvement Trusts, &amp;c.</i>		
1. Shire of Alexandra .. .. .	1,835.06	1,835.06
2. Avon River .. .. .	19,541.50	19,541.50
3. Bendigo Creek .. .. .	2,490.87	2,490.87
4. Broken River .. .. .	12,307.69	12,307.69
5. Cann River .. .. .	13,197.75	13,197.75
6. Fifteen Mile Creek .. .. .	15,853.77	15,853.77
7. Glenelg River .. .. .	20,283.38	20,283.38
8. Kiewa River .. .. .	11,465.10	11,465.10
9. King River .. .. .	11,062.37	11,062.37
10. Latrobe River .. .. .	27,491.18	27,491.18
11. Longwarry Drainage .. .. .	11,522.26	11,522.26
12. Lough Calvert Drainage .. .. .	6,899.18	6,899.18
13. Macalister River .. .. .	16,438.75	16,438.75
14. Mitchell River .. .. .	13,125.55	13,125.55
15. Mitta Mitta River .. .. .	12,240.75	12,240.75
16. Ovens River .. .. .	36,495.96	36,495.96
17. Pental Island River .. .. .	18,000.00	18,000.00
18. Seymour Shire River .. .. .	7,599.83	7,599.83
19. Snowy River .. .. .	21,547.84	21,547.84
20. Strathdownie Drainage .. .. .	16,260.31	16,260.31
21. Tambo River .. .. .	5,469.25	5,469.25
22. Tarwin River .. .. .	18,359.12	18,359.12
23. Whorouly Creek .. .. .	4,342.54	4,342.54
24. Yarra River .. .. .	14,412.65	14,412.65
25. Yatchaw Drainage .. .. .	..	..
26. Other existing or proposed River Improvement or Drainage Authorities .. .. .	..	..
	338,242.66	338,242.66

## FINANCE, 1966-67.

COUNTRY WATERWORKS—*continued.*DETAILS OF EXPENDITURE UNDER ACT No. 7513—*continued.*  
(Current Act.)

## EXPENDITURE TO 30TH JUNE, 1967.

	Expenditure During year Ended 30th June, 1967.	Total Expenditure to 30th June, 1967.
ELEVENTH PART.		
<i>Dandenong Valley Authority.</i>		
1. For and towards river improvement and arterial drainage works pursuant to the provision of the <i>Dandenong Valley Authority Act 1963</i> .. .. .	160,000.00	204,971.57*
TWELFTH PART.		
<i>Latrobe Valley Works.</i>		
For and towards the cost of the works of the Latrobe Valley Water and Sewerage Board pursuant to the provisions of the <i>Latrobe Valley Act 1958</i> —		
1. Works of water supply .. .. .	34,145.05	34,145.05
2. Works for the purpose of treatment or disposal of waste	40,877.59	40,877.59
3. Works of water supply for Churchill .. .. .	69,916.26	69,916.26
4. Works for the sewerage of Churchill .. .. .	63,092.59	63,092.59
	208,031.49	208,031.49
THIRTEENTH PART.		
<i>River Murray Works.</i>		
1. Works mentioned in the Agreements ratified by the River Murray Waters Acts and other works and expenditure associated with such Agreements, including the purchase of equipment .. .. .	441,500.00	441,500.00
GRAND TOTAL .. .. .	10,999,387.22	11,044,358.79

\*Includes amounts charged in 1965-66 to Treasurer's Advance pending legislative authority.

## FINANCE, 1966-67.

## PUBLIC WORKS.

DETAILS OF EXPENDITURE UNDER ACT No. 7330.  
(Act expired 1966-67.)

EXPENDITURE TO 30TH JUNE, 1967.

	Expenditure During the Year.	Total Expenditure to 30th June, 1967.	Authority.	
	\$	\$	\$	
The purchase erection of and alterations and improvements to buildings and properties, other works and expenditure associated with buildings and properties, the provision, alteration, &c., of furniture, fittings, plant, equipment, tools and vehicles, and expenditure incidental to these purposes in connexion with items 1 to 29 inclusive—				
1.	Schools, Hostels, Residences and Teachers' Colleges, including provision of subsidies to State School Committees, High School Advisory Councils and Technical School Councils for approved purposes, and to approved bodies for the improvement and maintenance of recreation areas used by State School pupils	15,066,559.41	27,042,901.60	31,000,000.00
2.	Agricultural Education .. .. .	43,444.55	110,422.49	250,000.00
3.	Research Farms and Stations, &c. (including purchase of live-stock), Inspection Depots, Laboratories, &c., and Government Pavilion, Royal Agricultural Showgrounds .. .. .	514,414.77	1,075,726.69	1,500,000.00
4.	Government Cool Stores—Victoria Dock .. .. .	119,524.13	242,218.36	260,000.00
5.	Attorney-General's Department .. .. .	410,855.37	839,650.49	2,000,000.00
6.	Social Welfare Branch—Family Welfare Division .. .. .	120,432.49	320,837.95	400,000.00
7.	Social Welfare Branch—Youth Welfare Division .. .. .	105,406.19	339,936.49	900,000.00
8.	Social Welfare Branch—Prisons Division and Training Division	579,162.50	1,257,085.88	1,700,000.00
9.	Fisheries and Wildlife Department .. .. .	72,797.28	133,120.89	350,000.00
10.	Police Department .. .. .	414,537.23	884,659.63	1,400,000.00
11.	State Library, National Gallery, National Museum, Institute of Applied Science .. .. .	62,577.62	120,485.29	200,000.00
12.	Latrobe Library .. .. .	2,982.98	11,937.78	40,000.00
13.	Immigration Branch .. .. .	..	299.26	4,000.00
14.	Weights and Measures Branch .. .. .	7,582.30	18,725.80	80,000.00
15.	Explosives Branch including Explosives Reserves, Compounds, &c.	14,171.03	73,987.77	80,000.00
16.	Government Printing Office .. .. .	359,334.47	500,000.00	500,000.00
17.	Sanatoria and other Health Services .. .. .	304,908.44	986,897.64	1,200,000.00
18.	Cancer Institute .. .. .	36,295.55	185,048.77	400,000.00
19.	Public Offices and Residences .. .. .	3,057,464.38	5,500,000.00	5,500,000.00
20.	Mental Hospitals and Mental Institutions .. .. .	2,596,853.39	5,661,368.33	6,000,000.00
21.	Parliament House .. .. .	31,720.25	170,000.00	170,000.00
22.	Botanic Gardens .. .. .	26,660.38	51,869.65	80,000.00
23.	Government House .. .. .	48,062.40	89,674.33	100,000.00
24.	Soil Conservation Authority .. .. .	20,066.27	49,775.24	300,000.00
25.	Mines Department .. .. .	40,276.09	188,568.26	300,000.00
26.	Bush Nursing Hospitals .. .. .	100,791.50	300,000.00	300,000.00
27.	University of Melbourne including Veterinary Research Institute	756,000.00	2,500,000.00	2,500,000.00
28.	Monash University .. .. .	454,504.00	1,744,504.00	2,500,000.00
29.	Residential Colleges affiliated with the University of Melbourne and Monash University .. .. .	29,456.50	131,181.50	300,000.00
	Carried forward .. .. .	25,396,841.47	50,530,884.09	60,314,000.00

## FINANCE, 1966-67.

## PUBLIC WORKS.

DETAILS OF EXPENDITURE UNDER ACT No. 7330—continued.  
(Act expired 1966-67.)

## EXPENDITURE TO 30TH JUNE, 1967.

	Expenditure During the Year.	Total Expenditure to 30th June, 1967.	Authority.
	\$	\$	\$
Brought forward .. .. .	25,396,841.47	50,530,884.09	60,314,000.00
30. Dredging and blasting operations for the improvement of channels for the safe navigation of shipping, repairs and additions to, and stores for dredges and associated plant and expenditure incidental to these purposes .. .. .	270,757.30	440,000.00	440,000.00
31. Construction and replacement of and additions and improvements to piers, wharves, jetties and harbors, purchase, erection of staff residences and other property and expenditure incidental to these purposes .. .. .	15,305.89	50,341.88	120,000.00
32. Erection, improvement of and additions to lighthouses, lights, beacons, buoys and other navigational aids, quarters, workshops and plant and expenditure incidental to these purposes	9,623.33	39,078.51	60,000.00
33. Foreshore protection works and expenditure incidental thereto	78,457.75	154,885.52	200,000.00
34. Purchase of plant, equipment, provision of storage compounds, depots, marine testing laboratory and other facilities, including roads and paths and expenditure incidental to these purposes	16,644.92	73,381.80	140,000.00
35. Purchase of dredges for use by the Ports and Harbors Branch of the Public Works Department .. .. .	461,358.72	554,688.90	1,200,000.00
36. Advances to municipalities, the Melbourne and Metropolitan Board of Works and other public bodies towards the provision of water, sewerage and drainage facilities for mental hospitals, schools and other public buildings and institutions .. .. .	..	..	80,000.00
37. Contributions to the National Parks Fund for the purposes of the Authority constituted under the <i>National Parks Act</i> 1958, No. 6326 .. .. .	68,000.00	149,000.00	200,000.00
38. Contributions to the Tourist Fund for the purposes of the Authority constituted under the <i>Tourist Act</i> 1958, No. 6395	..	120,000.00	250,000.00
39. Expenditure by the Soil Conservation Authority under the provisions of Section 14 of the <i>Soil Conservation and Land Utilization Act</i> 1958, No. 6372 in connexion with soil conservation and erosion control measures, and the use and development of rural water resources, &c., including experiments and demonstrations .. .. .	86,856.62	267,114.51	350,000.00
40. Grants loans and assistance made available pursuant to Section 14 (3) of the <i>Soil Conservation and Land Utilization Act</i> 1958, No. 6372 .. .. .	14,229.42	32,724.74	60,000.00
41. Provision of plant, machinery, vehicles, and equipment and expenditure incidental thereto for the purposes of the Soil Conservation Authority .. .. .	11,122.99	43,798.92	50,000.00
42. Advances to public officers for purchase of motor vehicles for official duties .. .. .	12,700.00	33,000.00	90,000.00
43. Contributions to the Aborigines' Welfare Fund for the purposes of the Board constituted under the <i>Aborigines Act</i> 1958, No. 6190	40,000.00	160,000.00	160,000.00
44. Assistance to country art galleries towards cost of approved works .. .. .	..	50,000.00	120,000.00
45. Purchase and installation of equipment for testing liquified petroleum gas .. .. .	389.15	389.15	4,000.00
46. Youth Clubs and other bodies concerned with the welfare of youth, including contributions to the Youth Organizations Assistance Fund .. .. .	..	160,000.00	200,000.00
47. Purchase of land and buildings, erection, fitting and furnishing, remodelling of, and additions to buildings and improvement of grounds for the provision of hostels supervised by the Social Welfare Branch for boys and girls who have entered employment on completion of their schooling .. .. .	3,069.73	20,436.40	60,000.00
Carried forward .. .. .	26,485,357.29	52,879,724.42	64,098,000.00



## FINANCE, 1966-67.

## PUBLIC WORKS.

DETAILS OF EXPENDITURE UNDER ACT No. 7330—*continued*.  
(Act Expired 1966-67.)

## EXPENDITURE TO 30TH JUNE, 1967.

	Expenditure During the Year.	Total Expenditure to 30th June, 1967.	Authority.
	\$	\$	\$
Brought forward .. .. .	26,485,357.29	52,879,724.42	64,098,000.00
48. Contributions to the National Art Gallery and Cultural Centre Trust Fund for the purposes of the Committee constituted under the <i>National Art Gallery and Cultural Centre Act 1956</i> , No. 6025	330,000.00	1,994,000.00	2,000,000.00
49. Grants and loans to the Zoological Board of Victoria towards the cost of approved works at the Zoological Gardens ..	..	50,000.00	50,000.00
50. Recoup to the Melbourne and Metropolitan Board of Works of costs incurred in connexion with the repair and restoration of King's Bridge .. .. .	19,210.52	592,824.77	600,000.00
51. Advances to the Agency Department of the Rural Finance and Settlement Commission for special purposes pursuant to Section 35 of the <i>Rural Finance Act 1958</i> , No. 6360 ..	25,000.00	275,000.00	500,000.00
52. Expenditure in carrying out the provisions of the <i>Vermin and Noxious Weeds Act 1958</i> , No. 6409, and the provision of research facilities associated therewith .. .. .	1,018,403.49	2,037,679.59	2,200,000.00
53. Purchase of vehicles, machines, equipment and materials in connexion with surveys by the Department of Lands and Survey	29,652.86	57,243.33	60,000.00
54. Purchase and supply of wire netting and expenditure incidental to these purposes .. .. .	893.00	893.00	10,000.00
55. Equipping, remodelling and improvement of Buchan Caves and the buildings and tourist facilities incidental thereto ..	3,000.00	9,000.00	10,000.00
56. Construction of roads in connexion with the settlement of Crown lands under the provisions of the <i>Land Act 1958</i> , No. 6284 ..	..	8,003.28	40,000.00
57. Construction of roads to serve new settlement being established under authority of Part V. of the <i>Land Act 1958</i> , No. 6284, in South-Western Mallee, Shires of Kaniva and Lowan ..	..	49,254.92	60,000.00
58. Payments by way of compensation and interest thereon in respect of certain occupiers of lands in the North-West Mallee who surrendered to the Crown their interest in such land pursuant to the relevant provisions of the <i>Land Act 1958</i> .. .. .	24,140.00	135,261.01	150,000.00
59. Payments to municipalities and other public bodies for or towards the cost of drainage and other works and purposes and payments to the Municipalities Assistance Fund ..	100,483.45	3,200,000.00	3,200,000.00
60. Grants to Agricultural and Pastoral Societies for approved purposes including the provision of facilities for the exhibition and judging of stud stock .. .. .	29,237.00	72,407.67	100,000.00
61. Grants to Young Farmers Clubs towards the provision of meeting places .. .. .	4,000.00	7,718.00	20,000.00
62. Payments to institutions and societies registered under the <i>Hospitals and Charities Act 1958</i> , No. 6274, Schools or Colleges of Nursing and to contractors on their behalf towards the purchase and erection of buildings and properties, other works and expenditure associated with buildings and properties, the provision, alteration, &c., of furnishings, fittings, plant and equipment and expenditure incidental thereto .. .. .	6,135,353.00	14,056,881.00	15,000,000.00
63. Subsidies towards capital expenditure, including purchase of sites and provision of fittings, furniture and equipment, on pre-natal, infant welfare and pre-school centres .. .. .	156,712.14	359,397.68	360,000.00
64. Capital Grants for Mentally Retarded Children's Centres ..	105,461.98	296,141.32	300,000.00
65. Advance by way of loan to the Ballarat Turf Club for expenditure on improvements at the Dowling Forest Racecourse ..	..	3,986.57	4,840.00
66. Establishment of a pilot farm on Crown land at Tostaree, near Orbost, and expenditure incidental thereto .. .. .	726.02	10,526.93	30,000.00
Carried forward .. .. .	34,467,630.75	76,095,943.49	88,792,840.00

## FINANCE, 1966-67.

## PUBLIC WORKS.

DETAILS OF EXPENDITURE UNDER ACT No. 7330—*continued.*

(Act Expired 1966-67.)

## EXPENDITURE TO 30TH JUNE, 1967.

	Expenditure During the Year.	Total Expenditure to 30th June, 1967.	Authority.
	\$	\$	\$
Brought forward .. .. .	34,467,630.75	76,095,943.49	88,792,840.00
67. Grant to the Council of the Melbourne Kindergarten Teachers College towards the cost of additions, alterations, furniture and equipment, &c., at the College premises at Kew .. .. .	13,228.04	43,929.94	200,000.00
68. Contributions to the Victorian Wheat Industry Trust Account towards the cost of the Wheat Research Institute at Horsham .. .. .	15,140.00	30,000.00	30,000.00
69. Construction of jetties, tugs and small craft and expenditure on dredging and other works and services to be carried out in accordance with the provisions of <i>Westernport (Oil Refinery) Act 1963, No. 7018</i> .. .. .	397,652.93	1,612,984.18	3,400,000.00
70. Roadworks and other expenditure in connexion with the Yarra Boulevard .. .. .	8,056.18	25,509.03	30,000.00
71. Purchase of land for public purposes and for the improvement and development of Crown lands and expenditure associated therewith .. .. .	19,205.54	20,000.00	20,000.00
72. Grant to the Royal South Street Society towards the cost of purchase of Her Majesty's Theatre, Ballarat .. .. .	..	40,000.00	40,000.00
73. Grant to the Victorian College of Optometry towards the cost of the College building .. .. .	..	6,857.00	6,858.00
74. Grant to "Alexander Miller Memorial Homes Trust" towards modernization of Trust Homes .. .. .	30,000.00	30,000.00	30,000.00
75. Grant to the Pharmaceutical Society of Victoria towards expenditure on the technical library of the Victorian College of Pharmacy .. .. .	..	10,000.00	10,000.00
76. Grant to Walter and Eliza Hall Institute for buildings and associated purposes .. .. .	..	46,600.00	80,000.00
77. Grant to National Fitness Council of Victoria towards the establishment of playing field at Anglesea National Fitness Camp .. .. .	..	2,419.81	4,282.00
78. Grants to Life Saving Clubs towards the construction, improvement, &c., of club buildings .. .. .	8,125.28	25,419.57	50,000.00
79. Grant to the Victorian Artists Society towards the cost of renovation and alterations to the Society's building in East Melbourne .. .. .	..	2,840.00	2,840.00
TOTAL .. .. .	34,959,038.72	77,992,503.02	92,696,820.00

## FINANCE, 1966-67.

## PUBLIC WORKS.

## DETAILS OF EXPENDITURE UNDER ACT No. 7504.

(Current Act.)

EXPENDITURE TO 30TH JUNE, 1967.

	Expenditure During the Year.	Total Expenditure to 30th June, 1967.	Authority.
	\$	\$	\$
The purchase erection of and alterations and improvements to buildings and properties, other works and expenditure associated with buildings and properties, the provision, alteration, &c., of furniture, fittings, plant, equipment, tools and vehicles, and expenditure incidental to these purposes in connexion with items 1 to 29 inclusive—			
1. Schools, Hostels, Residences and Teachers' Colleges, including provision of subsidies to State School Committees, High School Advisory Councils and Technical School Councils for approved purposes, and to approved bodies for the improvement and maintenance of recreation areas used by State School pupils	13,973,437.92	13,973,437.92	33,000,000.00
2. Agricultural Education .. .. .	45,835.67	45,835.67	250,000.00
3. Research Farms and Stations, &c. (including purchase of livestock), Inspection Depots, Laboratories, &c., and Government Pavilion, Royal Agricultural Showgrounds ..	869,640.91	869,640.91	1,700,000.00
4. Government Cool Stores—Victoria Dock .. .. .	64,713.00	64,713.00	260,000.00
5. Attorney-General's Department .. .. .	866,714.27	866,714.27	2,500,000.00
6. Social Welfare Branch—Family Welfare Division .. ..	73,192.02	73,192.02	420,000.00
7. Social Welfare Branch—Youth Welfare Division .. ..	247,938.21	247,938.21	900,000.00
8. Social Welfare Branch—Prisons Division and Training Division	417,404.97	417,404.97	1,500,000.00
9. Fisheries and Wildlife Department .. .. .	81,797.25	81,797.25	400,000.00
10. Police Department .. .. .	335,482.77	335,482.77	1,500,000.00
11. State Library, National Gallery, National Museum, Institute of Applied Science .. .. .	21,490.03	21,490.03	175,000.00
12. Latrobe Library .. .. .	87.79	87.79	20,000.00
13. Weights and Measures Branch .. .. .	1,137.00	1,137.00	80,000.00
14. Explosives Branch including Explosives Reserves, Compounds, &c.	12,477.04	12,477.04	40,000.00
15. Government Printing Office .. .. .	113,196.02	113,196.02	500,000.00
16. Sanatoria and other Health Services .. .. .	167,299.12	167,299.12	750,000.00
17. Cancer Institute .. .. .	109,679.01	109,679.01	400,000.00
18. Public Offices and Residences .. .. .	2,381,052.95	2,381,052.95	6,500,000.00
19. Mental Hospitals and Mental Institutions .. .. .	2,301,184.91	2,301,184.91	6,000,000.00
20. Parliament House .. .. .	83,553.84	83,553.84	170,000.00
21. Botanic Gardens .. .. .	6,673.83	6,673.83	80,000.00
22. Government House .. .. .	30,588.37	30,588.37	100,000.00
23. Soil Conservation Authority .. .. .	13,716.72	13,716.72	300,000.00
24. Mines Department .. .. .	104,689.83	104,689.83	300,000.00
25. Bush Nursing Hospitals .. .. .	199,208.50	199,208.50	350,000.00
26. University of Melbourne including Veterinary Research Institute	1,226,431.00	1,226,431.00	2,750,000.00
27. Monash University .. .. .	250,000.00	250,000.00	2,750,000.00
28. Residential Colleges affiliated with the University of Melbourne and Monash University .. .. .	132,960.00	132,960.00	250,000.00
29. Victoria Institute of Colleges and Colleges of Advanced Education	554,275.22	554,275.22	3,000,000.00
30. Dredging and blasting operations for the improvement of channels for the safe navigation of shipping, repairs and additions to, and stores for dredges and associated plant and expenditure incidental to these purposes .. .. .	546,267.04	546,267.04	850,000.00
Carried forward .. .. .	25,232,125.21	25,232,125.21	67,795,000.00

## PUBLIC WORKS.

## DETAILS OF EXPENDITURE UNDER ACT No. 7504—continued.

(Current Act.)

## EXPENDITURE TO 30TH JUNE, 1967.

	Expenditure During the Year.	Total Expenditure to 30th June, 1967.	Authority.
	\$	\$	\$
Brought forward .. .. .	25,232,125.21	25,232,125.21	67,795,000.00
31. Construction and replacement of and additions and improvements to piers, wharves, jetties and harbors, purchase, erection of staff residences and other property and expenditure incidental to these purposes.. .. .	62,854.14	62,854.14	120,000.00
32. Erection, improvement of and additions to lighthouses, lights, beacons, buoys and other navigational aids, quarters, workshops and plant and expenditure incidental to these purposes ..	24,867.23	24,867.23	60,000.00
33. Foreshore protection works and expenditure incidental thereto	89,031.38	89,031.38	200,000.00
34. Purchase of plant, equipment, provision of storage compounds, depots, marine testing laboratory and other facilities, including roads and paths and expenditure incidental to these purposes	47,324.33	47,324.33	140,000.00
35. Purchase of dredges for use by the Ports and Harbors Branch of the Public Works Department .. .. .	515,792.92	515,792.92	1,000,000.00
36. Advances to municipalities, the Melbourne and Metropolitan Board of Works and other public bodies towards the provision of water, sewerage and drainage facilities for mental hospitals, schools and other public buildings and institutions ..	..	..	50,000.00
37. Contributions to the National Parks Fund for the purposes of the Authority constituted under the <i>National Parks Act</i> 1958, No. 6326 .. .. .	122,424.00	122,424.00	250,000.00
38. Contributions to the Tourist Fund for the purposes of the Authority constituted under the <i>Tourist Act</i> 1958, No. 6395	50,000.00	50,000.00	250,000.00
39. Expenditure by the Soil Conservation Authority under the provisions of Section 14 of the <i>Soil Conservation and Land Utilization Act</i> 1958, No. 6372 in connexion with soil conservation and erosion control measures, and the use and development of rural water resources, &c., including experiments and demonstrations .. .. .	217,023.50	217,023.50	450,000.00
40. Grants, loans and assistance made available pursuant to Section 14 (3) of the <i>Soil Conservation and Land Utilization Act</i> 1958, No. 6372 .. .. .	15,783.95	15,783.95	60,000.00
41. Provision of plant, machinery, vehicles, and equipment and expenditure incidental thereto for the purposes of the Soil Conservation Authority .. .. .	20,801.89	20,801.89	50,000.00
42. Advances to public officers for purchase of motor vehicles for official duties .. .. .	8,900.00	8,900.00	80,000.00
43. Contributions to the Aborigines' Welfare Fund for the purposes of the Board constituted under the <i>Aborigines Act</i> 1958, No. 6190 .. .. .	100,000.00	100,000.00	160,000.00
44. Assistance to country art galleries towards cost of approved works	20,000.00	20,000.00	120,000.00
45. Purchase and installation of equipment for testing liquified petroleum gas .. .. .	..	..	1,000.00
46. Youth Clubs and other bodies concerned with the welfare of Youth, including contributions to the Youth Organizations Assistance Fund .. .. .	180,000.00	180,000.00	200,000.00
47. Purchase of land and buildings, erection, fitting and furnishing, remodelling of, and additions to buildings and improvement of grounds for the provision of hostels supervised by the Social Welfare Branch for boys and girls who have entered employment on completion of their schooling .. .. .	2,267.97	2,267.97	60,000.00
48. Contributions to the National Art Gallery and Cultural Centre Trust Fund for the purposes of the Committee constituted under the <i>National Art Gallery and Cultural Centre Act</i> 1956, No. 6025 .. .. .	2,670,000.00	2,670,000.00	3,000,000.00
49. Grants and loans to the Zoological Board of Victoria towards the cost of approved works at the Zoological Gardens ..	50,000.00	50,000.00	50,000.00
Carried forward .. .. .	29,429,196.52	29,429,196.52	74,096,000.00

## FINANCE, 1966-67.

## PUBLIC WORKS.

DETAILS OF EXPENDITURE UNDER ACT No. 7504—*continued*.  
(Current Act.)

## EXPENDITURE TO 30TH JUNE, 1967.

	Expenditure During the Year.	Total Expenditure to 30th June, 1967.	Authority.
	\$	\$	\$
Brought forward .. .. .	29,429,196.52	29,429,196.52	74,096,000.00
50. Advance by way of loan to the Council of Adult Education for expenditure on improvements, &c.; to property at 41-43 Gipps-street, East Melbourne .. .. .	..	..	5,500.00
51. Advances to the Agency Department of the Rural Finance and Settlement Commission for special purposes pursuant to Section 35 of the <i>Rural Finance Act</i> 1958, No. 6360 .. .. .	100,000.00	100,000.00	500,000.00
52. Expenditure in carrying out the provisions of the <i>Vermin and Noxious Weeds Act</i> 1958, No. 6409, and the provision of research facilities associated therewith .. .. .	852,068.82	852,068.82	2,250,000.00
53. Purchase of vehicles, machines, equipment and materials in connexion with surveys by the Department of Lands and Survey .. .. .	25,346.38	25,346.38	70,000.00
54. Purchase and supply of wire-netting and expenditure incidental to these purposes .. .. .	430.90	430.90	5,000.00
55. Equipping, remodelling and improvement of Buchan Caves and the buildings and tourist facilities incidental thereto .. .. .	2,999.21	2,999.21	20,000.00
56. Construction of roads in connexion with the settlement of Crown lands under the provisions of the <i>Land Act</i> 1958, No. 6284 .. .. .	7,624.87	7,624.87	30,000.00
57. Construction of roads to serve new settlement being established under authority of Part V. of the <i>Land Act</i> 1958, No. 6284, in South-Western Mallee, Shires of Kaniva and Lowan .. .. .	50,000.00	50,000.00	60,000.00
58. Payments by way of compensation and interest thereon in respect of certain occupiers of lands in the North-West Mallee who surrendered to the Crown their interests in such land pursuant to the relevant provisions of the <i>Land Act</i> 1958 .. .. .	..	..	25,000.00
59. Payments to municipalities and other public bodies for or towards the cost of drainage and other works and purposes and payments to the Municipalities Assistance Fund .. .. .	2,589,348.00	2,589,348.00	4,000,000.00
60. Grants to Agricultural and Pastoral Societies for approved purposes including the provision of facilities for the exhibition and judging of stud stock .. .. .	55,541.00	55,541.00	100,000.00
61. Grants to Young Farmers' Clubs towards the provision of meeting places .. .. .	5,000.00	5,000.00	20,000.00
62. Payments to institutions and societies registered under the <i>Hospitals and Charities Act</i> 1958, No. 6274, Schools or Colleges of Nursing and to contractors on their behalf towards the purchase and erection of buildings and properties, other works and expenditure associated with buildings and properties, the provision, alteration, &c., of furnishings, fittings, plant and equipment and expenditure incidental thereto .. .. .	6,385,776.00	6,385,776.00	16,000,000.00
63. Subsidies towards capital expenditure, including purchase of sites and provision of fittings, furniture and equipment, on pre-natal, infant welfare and pre-school centres .. .. .	193,287.86	193,287.86	400,000.00
64. Capital Grants for Mentally Retarded Children's Centres .. .. .	80,652.86	80,652.86	300,000.00
65. Payments required to be made by the Government of Victoria under the provisions of the <i>Coal Canal Bridge Act</i> 1960, No. 6613 .. .. .	..	8,203.16*	8,205.00
66. Grant to the Council of the Melbourne Kindergarten Teachers College towards the cost of additions, alterations, furniture and equipment, &c., at the college premises at Kew .. .. .	5,125.38	5,125.38	166,000.00
67. Contributions to the Victorian Wheat Industry Trust Account towards the cost of the Wheat Research Institute at Horsham .. .. .	2,207.18	2,207.18	5,000.00
68. Construction of jetties, tugs and small craft and expenditure on dredging and other works and services to be carried out in accordance with the provisions of <i>Westernport (Oil Refinery) Act</i> 1963, No. 7018 .. .. .	601,497.75	601,497.75	1,000,000.00
Carried forward .. .. .	40,386,102.73	40,394,305.89	99,060,705.00

\*Includes amounts charged in 1965-66 to Treasurer's Advance pending legislative authority.

## FINANCE, 1966-67.

## PUBLIC WORKS.

DETAILS OF EXPENDITURE UNDER ACT No. 7504—*continued*.  
(Current Act.)

## EXPENDITURE TO 30TH JUNE, 1967.

	Expenditure During the Year.	Total Expenditure to 30th June, 1967.	Authority.
Brought forward .. .. .	\$ 40,386,102.73	\$ 40,394,305.89	\$ 99,060,705.00
69. Roadworks and other expenditure in connexion with the Yarra Boulevard .. .. .	720.65	720.65	12,000.00
70. Purchase of land for public purposes and for the improvement and development of Crown lands and expenditure associated therewith .. .. .	21,755.97	21,755.97	45,000.00
71. Grant to the Royal South Street Society towards the cost of renovations and alterations to the property formerly known as Her Majesty's Theatre, Ballarat .. .. .	38,000.00	38,000.00	38,000.00
72. Grant to the Victorian College of Optometry towards the cost of equipment for the College .. .. .	..	24,000.00*	24,000.00
73. Grant to "Alexander Miller Memorial Homes Trust" towards modernization of Trust Homes .. .. .	..	..	30,000.00
74. Advances by way of loan to the Trustees of public cemeteries for approved works and purposes .. .. .	35,400.00	51,200.00*	60,000.00
75. Payments to Melbourne City Council towards the construction of a stock bridge over Racecourse-road, Newmarket .. .. .	..	16,549.84*	16,550.00
76. Advance by way of loan to the Royal Agricultural Society of Victoria for approved works and purposes at the Royal Agricultural Showgrounds, Ascot Vale .. .. .	180,000.00	180,000.00	180,000.00
77. Grants to Life Saving Clubs towards the construction, improvement, &c., of club buildings .. .. .	6,119.14	6,119.14	30,000.00
78. Grant to the Swan Hill Irrigators Research Farm Committee towards the cost of silos at the Swan Hill Irrigators Research Farm .. .. .	1,200.00	1,200.00	1,200.00
TOTAL .. .. .	40,669,298.49	40,733,851.49	99,497,455.00

\*Includes amounts charged in 1965-66 to Treasurer's Advance pending legislative authority.

## FINANCE, 1966-67.

## STATE FORESTS.

## DETAILS OF EXPENDITURE UNDER ACT No. 7367.

(Act expired 1966-67.)

## EXPENDITURE TO 30TH JUNE, 1967.

	Expenditure During the Year.	Total Expenditure to 30th June, 1967.	Authority.
	\$	\$	\$
For works relating to State Forests, including purchase, construction, alteration, improvement, protection and development, other works and expenditure associated therewith, the provision of furniture, fittings, plant, machinery, equipment, tools and vehicles, and expenditure incidental to these purposes, in connexion with Items 1-5 inclusive—			
1. Fire Protection .. .. .	106,567.36	437,399.90	600,000.00
2. Indigenous State Forests .. .. .	66,257.66	184,142.68	250,000.00
3. Extraction Roads.. .. .	70,677.17	286,626.11	440,000.00
4. Plantations of softwoods and hardwoods .. .. .	402,338.90	1,028,500.71	1,040,000.00
5. Forest Officers' Quarters, workshops and other buildings .. .. .	21,744.53	76,262.08	180,000.00
6. Purchase of Land .. .. .	86,300.57	135,889.69	160,000.00
7. Purchase of plant and machinery other than provided under Items 1-5 inclusive .. .. .	4,971.44	20,586.38	30,000.00
8. Advances for Farm Forestry ( <i>Forests (Amendment) Act</i> 1964 No. 7205) .. .. .	1,800.00	1,800.00	50,000.00
<b>Total .. .. .</b>	<b>760,657.63</b>	<b>2,171,207.55</b>	<b>2,750,000.00</b>

## DETAILS OF EXPENDITURE UNDER ACT No. 7453.

(Current Act.)

## EXPENDITURE TO 30TH JUNE, 1967.

	Expenditure During the Year.	Total Expenditure to 30th June, 1967.	Authority.
	\$	\$	\$
For works relating to State Forests, including purchase, construction, alteration, improvement, protection and development, other works and expenditure associated therewith, the provision of furniture, fittings, plant, machinery, equipment, tools and vehicles, and expenditure incidental to these purposes, in connexion with Items 1-5 inclusive—			
1. Fire Protection .. .. .	258,427.07	258,427.07	600,000.00
2. Indigenous State Forests .. .. .	143,139.81	143,139.81	200,000.00
3. Extraction Roads .. .. .	193,720.00	193,720.00	375,000.00
4. Plantations of softwoods and hardwoods .. .. .	613,130.32	613,130.32	1,165,000.00
5. Forest Officers' Quarters, workshops and other buildings .. .. .	65,947.04	65,947.04	180,000.00
6. Purchase of Land .. .. .	93,158.90	93,158.90	190,000.00
7. Purchase of plant and machinery other than provided under Items 1-5 inclusive .. .. .	6,053.62	6,053.62	40,000.00
8. Advances for Farm Forestry ( <i>Forests (Amendment) Act</i> 1964 No. 7205) .. .. .	17,757.77	17,757.77	50,000.00
<b>Total .. .. .</b>	<b>1,391,334.53</b>	<b>1,391,334.53</b>	<b>2,800,000.00</b>

THE TRUST FUND.

GOVERNMENTAL TRUST ACCOUNTS.

	Credit Balances, 1st July, 1966.		Transactions During Year Ended 30th June, 1967.		Credit Balances, 30th June, 1967.
	Dr.		Cr.		
	\$	\$	\$	\$	
Aborigines Welfare Fund, Act No. 6190	102,978.28	351,652.62	304,597.97	55,923.63	
Adult Education Fund, Act No. 6240	1,001.85	325,609.14	325,258.25	650.96	
Adult Education Trustee's Account	10.52	..	..	10.52	
Agriculture Department Film Production Account	2,148.61	1,633.27	700.00	1,215.34	
Agricultural Suspense Account	..	3,595,060.34	3,595,060.34	..	
Apicultural Research Account	91,495.16	23,108.32	1,490.00	1,490.00	
Appeal Costs Fund	172,590.16	13,673.13	57,005.60	125,392.44	
Assurance Fund, Act No. 6399	217,008.61	..	34,967.67	193,884.70	
"	..	..	217,008.61	..	
Australian Meat Research Account	28,585.60	109,057.97	127,063.69	46,591.32	
Bennison Rooding Trust Account	6,732.74	6,732.74	..	..	
Blackberry Control Research Account	3,077.25	10,653.60	7,642.34	65.99	
Brown Rot Investigations Account	4,196.42	..	..	4,196.42	
Bull Purchase Scheme Account	22,872.57	688.08	1,588.78	23,773.27	
Burnley Horticultural College Scholarship Account	26.88	2,000.00	2,040.38	67.26	
"	200.00	..	..	..	
"	3,037.44	130.00	74.25	2,981.69	
Bush Fire Allowances Account	..	15,302.58	15,399.89	97.31	
Casual Fire Fighters Compensation Fund, Act No. 6228	..	156,594.99	380,239.24	1,091,753.29	
Cattle Compensation Fund, Act No. 6216	868,109.04	2,853.27	5,709.32	5,709.32	
Charitable Race Meetings Trust Account, Act No. 6353	2,853.27	..	..	..	
Clerk of Petty Sessions, Melbourne Trust Account	25,000.00	..	..	25,000.00	
Closer Settlement Insurance Fund, Act No. 2297	665,847.78	9,708.74	22,329.25	678,468.29	
Coal Mines Depreciation Fund, Act No. 6221	73,138.94	3,002.71	16,480.29	86,616.52	
"	100,000.00	..	..	..	
"	..	1,000.00	..	..	
Coal Mining Industry Long Service Leave Fund, Act No. 6221	402.00	20,921.31	598.00	1,190.12	
Commonwealth Agricultural Loans Account	747.09	..	21,364.34	798.60	
Commonwealth Aid Oil Search Account	798.60	..	..	..	
Commonwealth Aid Roads 1964 No. 1 Account	..	17,273,025.75	17,273,025.75	..	
"	55,533.67	416,945.58	392,568.77	31,156.86	
"	..	11,777,063.01	11,777,063.01	..	
"	..	..	..	..	
Commonwealth Assistance Metalliferous Mining Account	3,411.90	..	..	3,411.90	
Commonwealth Dairy Industry Extension Grant Account	33,092.53	195,956.89	191,375.67	28,511.31	
Commonwealth Dairy Research Grant Account	10,086.54	73,213.56	63,364.61	237.59	
Commonwealth Extension Services (Agriculture) Grant Account	25,530.87	264,172.14	336,634.91	97,993.64	





THE TRUST FUND—continued.

GOVERNMENTAL TRUST ACCOUNTS—continued.

	Credit Balances, 1st July, 1966.	Transactions During Year Ended 30th June, 1967.		Credit Balances, 30th June, 1967.	
		Dr.			Investments.
		Dr.	Ct.		
Brought forward .. .. .	\$ 5,916,682.79	\$ 112,794,396.43	\$ 115,220,912.93	\$ 7,975,990.68	
Forest Stores Suspense Account, Act No. 6254 .. .. .	198,189.18	960,634.17	929,475.22	167,030.23	
Forests Suspense Account .. .. .	.. .. .	6,356,430.88	6,356,430.88	.. .. .	
Game Development Account .. .. .	22,648.69	71,825.02	59,076.13	9,899.80	
Gas Regulation Fund, Act No. 6261 .. .. .	69,145.82	51,186.57	57,735.80	75,695.05	
Gold Mining Encouragement Account .. .. .	1,791.89	.. .. .	320.00	2,111.89	
Goulburn Valley Orchard Census Account .. .. .	1,212.17	1,532.86	2,300.00	1,979.31	
Government Buildings Fire Insurance Fund, Act No. 2297 .. .. .	604,516.39	53,375.30	7,500.00	558,641.09	
Home Builders' Account, Act No. 6275 .. .. .	70,000.00	.. .. .	70,000.00	.. .. .	
Hospitals and Charities Fund, Act No. 6274 .. .. .	1,371,967.52	17,991,194.26	17,943,688.25	1,324,461.51	
Irrigation Districts Maintenance Equalization and Renewals Account, Act No. 6582 .. .. .	539,649.47	41,000,759.50	41,146,696.37	685,586.34	
Lands Suspense Account .. .. .	398,838.25	667,416.67	864,280.13	595,701.71	
La Trobe University (Commonwealth Subsidy) Account .. .. .	103,701.95	4,616,043.45	4,539,052.89	26,711.39	
La Trobe University Residential Colleges (Commonwealth Subsidy) Account .. .. .	.. .. .	2,283,160.15	2,283,160.15	.. .. .	
Level Crossings Fund, Act No. 6325 .. .. .	1,021,299.71	5,000.00	5,000.00	1,203,123.76	
The Licensing Fund, Act No. 6293 .. .. .	39,471.28	611,628.03	793,452.08	39,471.28	
Local Government Trust Account .. .. .	622,000.00	9,045,835.31	9,045,835.31	622,000.00	
Longerenong Agricultural College Stock Trading Account .. .. .	2,801.55	10,946.40	10,135.70	1,990.85	
Maffra Sugar Factory Depreciation Fund .. .. .	10,589.28	16,295.71	13,927.56	8,221.13	
Mallee Land Account, Act No. 6284 .. .. .	9,200.00	460.00	460.00	.. .. .	
Mental Hospitals Fund, Act No. 6390 .. .. .	1,648,238.76	1,697,771.76	83,578.52	34,045.52	
Mentally Ill Amenities Trust Fund .. .. .	12,449.62	407,373.66	410,000.00	15,075.96	
Metropolitan Racing Clubs Fund, Act No. 6353 .. .. .	239.77	.. .. .	.. .. .	239.77	
Metropolitan Trotting Fund, Act No. 6353 .. .. .	47,279.02	231,410.89	233,507.00	49,375.13	
Mildura District High School Fund, Act No. 5830 .. .. .	16,535.13	60,701.48	58,057.03	13,890.68	
Milk Board Fund, Act No. 6318 .. .. .	41,254.67	47,551.72	13,223.03	6,925.98	
Monash University (Commonwealth Subsidy) Account .. .. .	934,286.39	20,959,939.74	21,111,246.19	1,085,592.84	
Monash University Residential College Maintenance (Commonwealth Subsidy) Account .. .. .	.. .. .	4,752,328.03	4,752,328.03	.. .. .	
Account .. .. .	.. .. .	28,171.00	28,171.00	.. .. .	



THE TRUST FUND—continued.

GOVERNMENTAL TRUST ACCOUNTS—continued.

	Credit Balances, 1st July, 1966.	Transactions During Year Ended 30th June, 1967.		Credit Balances, 30th June, 1967.		
		Dr.	Cr.		Investments.	General Accounts.
Brought forward .. .. .	45,700,076.64	420,725,922.72	425,291,131.26	15,427,088.61	34,838,196.57	
Rural Rehabilitation Fund, Act No. 6360 .. .. .	4,076,314.33	..	122,851.91	..	4,199,166.24	
Rutherglen Research Station Fire Insurance Account .. .. .	1,268.44	40,000.00	40,000.00	..	1,268.44	
Rutherglen Research Station Trust Account .. .. .	..	249,192.86	294,356.96	..	294,356.96	
Salaries and Wages in Suspense Account .. .. .	249,192.86	..	701.96	..	4,643.82	
Sanatoria for Consumptives Account, Act No. 2316 .. .. .	3,941.86	..	26,424.27	..	2,799.70	
Skeleton Weed Research Account .. .. .	2,207.95	25,832.52	10,711.93	..	8,257.73	
Soil Conservation Authority Trust Account .. .. .	6,340.20	8,794.40	201,464.22	..	35,156.95	
Soldier Settlement Suspense Account .. .. .	12,908.83	179,216.10	434.33	..	1,000.00	
Soldier Settlement Irrigation Account .. .. .	1,000.00	434.33	69.10	..	17,964.86	
Stallion Compensation Fund, Act No. 6272 .. .. .	17,896.76	1.00	83.00	..	8,626.12	
Stallion Examination Fund, Act No. 6272 .. .. .	8,545.12	2.00	..	..	..	
State Accident Insurance Fund, Act No. 6419 .. .. .	12,200,149.80	8,754,681.02	10,571,537.53	4,771,760.00	14,017,006.31	
State Accident Insurance—"Bonus Reserve" Account .. .. .	4,771,760.00	988,335.38	807,850.60	..	1,519,922.83	
State Buildings Improvements Reserve Account .. .. .	1,700,407.61	..	..	..	10,697.94	
State Motor Car Insurance Fund, Act No. 6325 .. .. .	10,697.94	10,676,342.84	14,728,677.44	..	14,603,368.86	
State Rivers and Water Supply Commission Agency Trust Account .. .. .	10,551,034.26	5,285.42	1,217,600.00	..	..	
State Rivers and Water Supply Commission Suspense Account .. .. .	6,791,915.83	448,694.52	294,014.50	8,004,230.41	..	
State Grants (Advanced Education) 1965 Trust Account .. .. .	369,886.36	10,408,152.45	10,408,152.45	..	215,206.34	
State Grants (Advanced Education) 1966 Trust Account .. .. .	..	645,853.94	807,000.00	..	161,146.06	
State Grants (Science Laboratories) Trust Account 1965 .. .. .	..	60,500.00	104,000.00	..	43,500.00	
State Grants (Technical Training) Trust Account 1965 .. .. .	474,007.90	2,916,026.82	2,799,200.00	..	357,181.08	
Stock Trading (Agriculture) Account .. .. .	..	2,664,623.56	3,050,000.00	..	385,376.44	
Sundry Railway Construction Trusts .. .. .	..	106,222.30	207,543.93	..	101,321.63	
Surplus Revenue, Acts Nos. 5047 and 5093 .. .. .	3,131.18	..	..	..	3,131.18	
Swine Compensation Fund, Act No. 6389 .. .. .	32,359.28	50,246.70	177,030.86	..	32,359.28	
Temporary Advances Account, Act No. 6345 .. .. .	588,393.07	63,000,000.00	63,000,000.00	..	715,177.23	
Tender Board Suspense Account .. .. .	39,020.09	6,967.50	6,928.00	..	38,980.59	





Overseas Presents Account	2,801.14	14,637.83	14,064.60	..	2,227.91
Pensioners Rental Relief Trust Account	16,936.94	16,495.48	5,000.00	..	5,441.46
Poor Box Contributions Account	1,843.75	..	..	..	1,843.75
Port Phillip Pilot Sick and Superannuation Fund, Act No. 6302	25,740.89	181,961.91	180,836.13	..	24,615.11
.. .. ..	1,059,592.42	49,240.40	100,000.00	1,110,352.02	..
.. .. ..	47,449.90	4.00	2,037.95	..	49,483.85
Potato Marketing Board Liquidator's Account	21,573.82	..	..	..	21,573.82
Potato Research Trust Account	20,000.00	..	..	..	20,000.00
Probate Duty Prepayment Account, Act No. 6890	2,000.00	..	..	2,000.00	..
Public Instruction, Scholarship, and Prize Funds—	2,000.00	..	..	2,000.00	..
Mr. and Mrs. Alfred Adams	2,000.00	..	..	2,000.00	..
Joseph Adams	2,000.00	..	..	2,000.00	..
Brymay	400.00	..	..	400.00	..
John Cain Memorial	2,000.00	..	..	2,000.00	..
G. and W. B. Chaffey	2,020.00	..	..	2,020.00	..
G. T. Chirnside	2,000.00	..	..	2,000.00	..
R. A. Crouch	260.00	..	..	260.00	..
Doris V. Evans	1,800.00	..	..	1,800.00	..
E. M. Fairhall	1,000.00	..	..	1,000.00	..
Matthew Flinders Memorial	220.00	..	..	220.00	..
Frankston High School	580.00	..	..	580.00	..
A. E. Gibbs	200.00	..	..	200.00	..
Gladman	1,516.45	..	..	1,516.45	..
James Taylor Gray	200.00	..	..	200.00	..
Harold Hanslow Bequest	1,000.00	..	..	1,000.00	..
Hayden	200.00	..	..	200.00	..
E. Hayes Memorial	240.00	..	..	240.00	..
Lilian Horner	310.00	..	..	310.00	..
J. O. Hughes, Thornbury School	1,000.00	..	..	1,000.00	..
Jessie McMichael	150.00	..	..	150.00	..
McKnight Scholarship	400.00	..	..	400.00	..
Sir George Knox Memorial	2,660.00	..	..	2,660.00	..
Albert and Mary Mattingley	200.00	..	..	200.00	..
J. Montgomery	1,000.00	..	..	1,000.00	..
M. H. Montgomery	240.00	..	..	240.00	..
L. J. Mountain	240.00	..	..	240.00	..
Sir Keith and Lady Murdoch	440.00	..	..	440.00	..
Lady Northcote	1,000.00	..	..	1,000.00	..
J. W. Page Scholarship	1,000.00	..	..	1,000.00	..
James and Sarah Payterson	1,000.00	..	..	1,000.00	..
Peter Reville	160.00	..	..	160.00	..
J. G. Robertson Memorial	2,020.00	..	..	2,020.00	..
South Melbourne City Council	4,000.00	..	..	4,000.00	..
G. and E. Smith	200.00	..	..	200.00	..
George Garibaldi Turri	621,600.00	..	..	621,600.00	..
Victoria League, Macedon	1,750.00	..	..	1,750.00	..
Percy Walker	2,400.00	..	..	2,400.00	..
Carried forward	4,801,964.06	22,686,523.71	23,057,187.03	2,107,440.48	3,065,186.90

FINANCE, 1966-67.  
THE TRUST FUND—continued.  
OTHER TRUST ACCOUNTS—continued.

	Credit Balances, 1st July, 1966.	Transactions During Year Ended 30th June, 1967.		Credit Balances, 30th June, 1967.	
		Dr.	Cr.	Investments.	General Account.
Brought forward .. .. .	\$ 4,801,964.06	\$ 22,686,523.71	\$ 23,057,187.03	\$ 2,107,440.48	\$ 3,065,186.90
E. H. Wragg Memorial Scholarship .. .. .	..	..	2,000.00	..	..
Waxman .. .. .	512.08	..	..	512.08	..
J. L. and S. H. Whitworth Memorial Scholarship .. .. .	500.00	..	..	500.00	..
Williamstown High School .. .. .	620.00	..	..	620.00	..
Mildura High School .. .. .	470.00	..	..	470.00	..
Security Account .. .. .	920.00	..	..	..	920.00
State Coal Mine Deposits Account .. .. .	1,253.05	4,477.56	3,224.51	..	..
The State Wards Funds, Act No. 6219 .. .. .	127.81	..	..	..	127.81
Superannuation Trust Fund .. .. .	186,484.76	12,980.93	32,869.32	..	206,373.15
Sundry Investments Interest Account .. .. .	70,520.75	..	3,406.18	..	73,926.93
Testamentary and Trust Fund, Act No. 6402 .. .. .	204,049.26	..	5,452.37	..	209,501.63
Timber Cutters Deposit Account .. .. .	69,097.53	4,590.00	3,550.00	..	68,057.53
Totalizator Agency Board Account .. .. .	28,556.72	351,512.32	356,075.95	..	33,120.35
Totalizator Unclaimed Dividends Fund, Act No. 6353 .. .. .	52,894.15	109,763.20	109,253.10	..	52,384.05
Unclaimed Moneys Fund, Act No. 6455 .. .. .	623,686.25	46,014.86	195,671.54	..	773,342.93
William Gillies Bequest Account .. .. .	5,279.29	..	1,181.42	..	6,460.71
Equity Trustees, Executors, and Agency Company Ltd., Act No. 6402 .. .. .	20,000.00	..	..	20,000.00	..
National Trustees, Executors, and Agency Company of Australasia Limited, Act No. 6402 .. .. .	20,000.00	..	..	20,000.00	..
Perpetual Executors and Trustees Association of Australasia Limited, Act No. 6402 .. .. .	20,000.00	..	..	20,000.00	..
Sandhurst and Northern District Trustees, Executors, and Agency Company Limited, Act No. 6402 .. .. .	20,000.00	..	..	20,000.00	..
Trustees, Executors, and Agency Company Limited, Act No. 6402 .. .. .	20,000.00	..	..	20,000.00	..
Union-Fidelity Trustee Company of Australia Limited, Act No. 6402 .. .. .	20,000.00	..	..	20,000.00	..
Ocean Accident and Guarantee Corporation Limited, Act No. 6191 .. .. .	10,000.00	..	..	10,000.00	..
Standard Insurance Company Limited, Act No. 6191 .. .. .	10,000.00	..	..	10,000.00	..
Totals—Other Trust Accounts .. .. .	6,186,935.71	23,215,862.58	23,769,871.42	2,251,542.56	4,489,401.99
Totals—Governmental Trust Accounts .. .. .	107,892,355.83	548,635,561.38	560,715,398.20	44,967,086.74	75,005,105.91
THE TRUST FUND—TOTALS .. .. .	114,079,291.54	571,851,423.96	584,485,269.62	47,218,629.30	79,494,507.90*
				126,713,137.20	

\* Includes an amount of \$1,564,000 at credit of the Treasurer's Investment Account—General.



## SURPLUS REVENUE ACT, NO. 5047.

	Amount Authorized.	Expenditure. 1966-67.	Total Expenditure to 30th June, 1967.	Balance at 30th June, 1967.
	\$	\$	\$	\$
1. For the erection of, additions to and alteration of buildings comprising hospitals and other institutions registered under the Hospitals and Charities Acts, the fitting and furnishing thereof and other expenditure incidental to these purposes .. .. .	620,000.00	..	609,648.00	10,352.00
2. For payment into the Drought Relief Fund, 1944 .. .. .	200,000.00	..	200,000.00	..
3. For the purchase of land, erection, fitting and furnishing of buildings and improvement of grounds for new sanatoria and institutions for the treatment of tuberculosis and other diseases .. .. .	*	..	..	..
4. For the purchase of land and buildings, the erection, fitting and furnishing, remodelling of, and additions to buildings and the improvement of grounds for the provision of hostels supervised by the Children's Welfare Department for boys and girls who have entered employment on completion of their schooling ..	80,000.00	..	80,000.00	..
5. For the erection of new buildings, additions to and remodelling of existing buildings, the fittings and furnishing thereof, and other expenditure relating to the provision of Infectious Diseases Wards at Country Hospitals .. .. .	60,000.00	..	42,653.03	17,346.97
6. For the erection of new buildings and additions to and remodelling of existing buildings at penal establishments, the fitting and furnishing thereof, and other expenditure incidental to these purposes .. .. .	40,000.00	..	40,000.00	..
7. For additions to and alterations of existing Bush Nursing Hospitals, and the provision of fittings, furniture, and equipment therefor	40,000.00	..	40,000.00	..
8. For the erection of new buildings, additions to and remodelling of existing buildings at Agricultural Colleges at Longerenong and Dookie and the provision of fittings, furniture, and equipment therefor, and for expenses incidental to these purposes ..	100,000.00	..	100,000.00	..
	1,140,000.00	..	1,112,301.03	27,698.97

\* Appropriation varied by Act No. 5500.

## FINANCE, 1966-67.

## SURPLUS REVENUE ACT, NO. 5093.

	Amount Authorized.	Expenditure. 1966-67.	Total Expenditure to 30th June, 1967.	Balance at 30th June, 1967.
	\$	\$	\$	\$
1. For the erection of, additions to, and alteration of buildings comprising hospitals and other institutions registered under the Hospitals and Charities Acts, the fitting and furnishing thereof and other expenditure incidental to these purposes .. .. .	498,000.00	..	493,339.69	4,660.31
2. For publicity in relation to a campaign for preventive measures against tuberculosis ..	50,000.00	..	50,000.00	..
3. For grants to provide relief to dairy farmers whose income during the financial year 1944-45 from the sale of milk and cream for manufacturing or processing has been reduced by drought .. .. .	*47,606.11	..	47,606.11	..
4. For the erection of new buildings for Bush Nursing Hospitals and additions to and remodelling of existing buildings of such hospitals, and for the provision of fittings, furniture, and equipment therefor and for other expenditure incidental to such hospitals .. .. .	50,000.00	..	50,000.00	..
	645,606.11	..	640,945.80	4,660.31

\* Appropriation varied by Act No. 5500.

FINANCE, 1966-67.

## SURPLUS REVENUE ACTS.

30TH JUNE, 1967.

Act No.	Appropriation.	Expenditure.			Unexpended at 30th June, 1967.
		Finance Statement.		Amount.	
		Year.	Page.		
	\$			\$	\$
1622 .. ..	183,438.18	1909-10	102	183,438.18	..
1904 .. ..	764,384.74	1914-15	<u>114</u> <u>116</u>	764,384.74	..
1945 .. ..	119,096.11	1909-10	105 & 115	119,096.11	..
1969 .. ..	651,379.03	1916-17	115 & 117	651,379.03	..
1998 .. ..	63,197.54	1911-12	108 & 109	63,197.54	..
2029 .. ..	351,141.34	1909-10	111 & 117	351,141.34	..
2085 .. ..	396,502.62	1916-17	116	396,502.62	..
2208 .. ..	303,047.11	1913-14	115	303,047.11	..
2388 .. ..	224,680.45	1915-16	116	224,680.45	..
2802 .. ..	17,458.71	1917-18	112	17,458.71	..
2958 .. ..	440,311.17	1920-21	122	440,311.17	..
3021 & 3147 ..	636,855.79	1927-28	102	636,855.79	..
3089 .. ..	407,432.90	1927-28	103	407,432.90	..
3146 .. ..	288,463.72	1924-25	130	288,463.72	..
3209 .. ..	32,894.82	1923-24	135	32,894.82	..
3294 .. ..	727,899.00	1923-24	138	727,899.00	..
3371 .. ..	264,432.00	1934-35	87	264,432.00	..
4829 .. ..	284,000.00	1945-46	97	284,000.00	..
4929 .. ..	1,584,000.00	1951-52	93	1,584,000.00	..
4968 .. ..	1,348,000.00	1953-54	101	1,348,000.00	..
5047 .. ..	1,140,000.00	1958-59	107	1,112,301.03	27,698.97
5093 .. ..	645,606.11	1959-60	108	640,945.80	4,660.31
5500 .. ..	312,393.89	1950-51	106	312,393.89	..
5805 .. ..	1,422,000.00	1959-60	108	1,422,000.00	..
5883 .. ..	2,673,445.68	1959-60	108	2,673,445.68	..
6680 .. ..	627,075.13	1960-61	110	627,075.13	..
<b>Total</b> ..	<b>15,909,136.04</b>			<b>15,876,776.76</b>	<b>32,359.28</b>

For variations in Appropriations see Finance Statement for 1959/60, pages 107-8.

FINANCE, 1966-67.

**THE ASSURANCE FUND.**

(TRANSFER OF LAND ACT, No. 6399, SECTION 107.)

Expenditure.	Total.	Receipts.	Total.
Claims paid .. .. .	\$ 3,484.03		
Interest on Securities—Acts Nos. 3032 and 3067 ..	10,189.10		
Total Expenditure .. .. .	13,673.13		
Balance at 30th June, 1967 .. .. .	410,893.31*		
		Balance at 1st July, 1966 .. .. .	\$ .. .. .
		Contributions .. .. .	28,430.05
		Interest on Stock .. .. .	6,537.62
		Total Receipts .. .. .	34,967.67
	424,566.44		424,566.44

The amount paid up to date as compensation and for judgments recovered, including costs, is \$33,423.81, representing 121 claims.

\* Includes Investment of \$217,008.61.

THE COUNTRY ROADS BOARD FUND.

ACT No. 6229, SECTIONS 38 AND 39.

	\$	\$	\$	\$
To Expenditure during the year—				
Maintenance of Main Roads ..	17,678,361.86			
Road Maintenance, Commercial Goods Vehicles Act No. 6222 ..	6,732,313.59			
General Expenditure ..	6,953,455.90			
Recoups to Revenue—Act No. 6229—				
For Interest—Main Roads ..	1,337,151.12			
Developmental Roads ..	591,585.36			
" Sinking Fund Contributions ..	93,184.83			
" Exchange ..	39,490.25			
" Loan Conversion Expenses ..	1,558.82			
" Special Contribution National Debt Sinking Fund ..	3,304.65			
Loan Fund (State Loans Repayment Fund) ..	74,185.99			
Contributions to Tourist Fund—Act No. 6395 ..	493,804.61			
1967, June 30—To Balance ..	..	2,299,798.59	33,998,396.98	..
		36,298,195.57		
1966, July 1—By Balance ..				1,079,532.29
By Receipts during the year—				
Payments by Municipalities ..				1,823,958.04
General Receipts ..				457,602.03
Fees—Motor Car Act ..				*23,018,871.88
Drivers' Licences—Motor Car Act ..				676,828.95
Fees and Fines—Country Roads Act ..				1,091.10
Additional Registration Fees ..				1,586,906.49
Fees—Commercial Goods Vehicles Act ..				6,732,313.59
Road Maintenance Account ..				197,765.20
Drivers' Test Fees ..				8,406.00
Examiners' Licences ..				
Contribution from Loan Fund—Act No. 7504 ..				714,920.00
1967, June 30—To Balance ..		2,299,798.59	33,998,396.98	35,218,663.28
		36,298,195.57		36,298,195.57

Amount of Relief afforded to Municipalities for year 1966-67 vide Act No. 6229, Sec. 32 was \$41,505.20

\* Net after deduction of \$382,710.45 for cost of collection of charges payable under Part II. of the Commercial Goods Vehicles Act 1958 as provided under Act No. 7313.

THE LICENSING FUND.

ACT No. 6293.

Expenditure.	Receipts.	
	\$	\$
Salaries and Expenses of Board and Office, &c.	186,696.22	661,471.28†
Incidental Expenses .. .. .	135,516.49	30,664.87
Annual Payments to Municipalities* .. .. .	111,104.00	33,921.02
Compensation .. .. .	3,200.00	1,106.50
Transferred to Police Superannuation Fund under Section 290 of Act No. 6293 .. .. .	46,000.00	8,440,467.92
Transferred to Revenue under Section 291 of Act No. 6293 .. .. .	8,563,318.60	404,856.00
Total Expenditure .. .. .	9,045,835.31	114,432.00
Balance at 30th June, 1967 .. .. .	661,471.28†	283.50
	9,707,306.59	20,103.50
		9,045,835.31
		9,707,306.59

\* For Details of Annual Payments to Municipalities, see pages 164 and 165.

† Includes Investments of \$622,000.



FINANCE, 1966-67.

MUNICIPALITIES ASSISTANCE FUND.

ACT No. 6299.

Expenditure.		Receipts.	
	\$		\$
Subsidies to Municipalities, Act No. 6299 ..	415,089.83	Balance at 1st July, 1966..	..
Contribution to Country Fire Authority, Act No. 6228 ..	834,526.00	Licence Fees—Act No. 6325 ..	623,259.70*
Contribution to Casual Fire Fighters Compensation Fund, Act No. 6228 ..	5,133.30	Contribution from Loan Fund ..	400,000.00
Total Expenditure ..	1,254,749.13	Total Receipts ..	1,023,259.70
Balance at 30th June, 1967 ..	282,765.55		
	1,537,514.68		514,254.98
			1,537,514.68

\* Includes one quarter of motor drivers' licence fees and one half of motor driving instructors' licence fees, less costs of collection.



POLICE PENSIONS FUND.

ACT No. 6338.

Expenditure.		Receipts.	
	\$		\$
General Fund—		Balance at 1st July, 1966—	
Pensions .. .. .	1,470,237.21	Cash .. .. .	40,668.27
Gratuities .. .. .	44,870.31	Investments .. .. .	14,290,500.00
Deductions returned on resignation .. .. .	7,244.90	General Fund—	14,331,168.27
		Deductions from pay .. .. .	56,714.24
		Endowment from Consolidated Revenue— Act No. 6338, Section 55 .. .. .	380,000.00
Balance at 30th June, 1967—		Interest on Investments .. .. .	708,874.34
Cash .. .. .	13,904.43		1,145,588.58
Investments .. .. .	13,940,500.00		
			15,476,756.85
			15,476,756.85

FINANCE, 1966-67.

POLICE SUPERANNUATION FUND.

ACT No. 6338.

Expenditure.	Total.	Receipts.	Total.
	\$	\$	\$
Pensions—Act No. 6338 .. .. .	24,225.16	Balance at 1st July, 1966 .. .. .	..
Transfer to Pensions Supplementation Fund ..	1,415,653.18	Fines .. .. .	65,826.66
		Endowment (Special Appropriation, Act No. 6338, Section 32) .. .. .	4,000.00
Total Expenditure .. .. .	1,439,878.34	Transferred from Licensing Fund under Act No. 6293, Section 290 .. .. .	46,000.00
Balance at 30th June, 1967 .. .. .	..	Total Receipts .. .. .	115,826.66
			1,531,479.84
			1,415,653.18*

\* Includes Investment of \$612,250 at Face Value of \$620,000.

FINANCE, 1966-1967.

PORT PHILLIP PILOT SICK AND SUPERANNUATION FUND.

ACT No. 6302.

Expenditure.		Receipts.	
Pensions .. .. .	\$ 81,961.91	Balance at 1st July, 1966 .. .. .	\$ 1,085,333.31*
		Deductions from Pilots' Earnings .. .. .	74,479.27
		Interest on Securities .. .. .	57,116.46
		TOTAL RECEIPTS .. .. .	131,595.73
Balance at 30th June, 1967 .. .. .	1,134,967.13†		
	1,216,929.04		1,216,929.04

\* Includes Investments of \$1,059,592.42.

† Includes Investments of \$1,110,352.02.

FINANCE, 1966-67.

RAILWAY ACCIDENT AND FIRE INSURANCE FUND.

ACT No. 6355.

Expenditure.		Receipts.	
	\$		\$
(a) Damages and costs in any action at law	28,871.35	Balance at 1st July, 1966	.. ..
(b) Compensation without action at law ..	25,282.95	Percentage of Railways Revenue	.. ..
(c) Damages arising out of such injury, &c.	..		
(d) Compensation to employees, &c. ..	816,282.12		
(e) Loss or damages by fire to buildings, &c.	251,568.22		
(f) Damages to goods, &c. ..	303,401.11		
(g) Loss or damage by engines, &c. ..	15,930.62		
<b>TOTAL EXPENDITURE</b> .. ..	<b>1,441,336.37</b>		
<b>Balance at 30th June, 1967</b> .. ..	<b>200,000.00</b>		
			<b>1,641,336.37</b>

STATE ACCIDENT INSURANCE FUND.

ACT No. 6419.

Expenditure.	—	Receipts.	—
General Fund—	\$	\$	\$
Claims .. .. .	5,988,963.01	.. .. .	.. .. .
Miscellaneous .. .. .	1,234,743.41	.. .. .	12,200,149.80
Transfer to Bonus Reserve— Act No. 6419 Section 68 .. .. .	807,850.60	.. .. .	4,771,760.00
Transfer to Revenue— Act No. 6419 Section 68 .. .. .	723,124.00	.. .. .	1,711,105.55
Reserve Account—			18,683,015.35
To meet Bonuses .. .. .	.. .. .	Receipts during the year—	
Total Expenditure .. .. .	.. .. .	General Fund .. .. .	10,571,537.53
Balance at 30th June, 1967 —		Reserve Account .. .. .	807,850.60
General Fund .. .. .	14,017,006.31	Total Receipts .. .. .	11,379,388.13
Investments .. .. .	4,771,760.00		
Reserve Account .. .. .	1,530,620.77		
	20,319,387.08		
	30,062,403.48		30,062,403.48

FINANCE, 1966-1967.

TRANSPORT REGULATION FUND.

ACT No. 6400.

Expenditure.		Receipts.	
	\$		\$
Administration Costs .. .. .	1,395,432.87	Balance at 1st July, 1966 .. .. .	.. .. .
Works .. .. .	7,303.04	Licence Fees and Permits .. .. .	1,746,408.73
New Office Building .. .. .	412,581.12	Motor Omnibus Registration Fees.. .. .	11,771.45
Payments to Municipalities .. .. .	59,318.84	Fines .. .. .	219,927.43
Total Expenditure .. .. .	1,874,635.87	Miscellaneous .. .. .	21,781.17
Balance at 30th June, 1967 .. .. .	200,177.56	Total Receipts .. .. .	1,999,888.78
	2,074,813.43		74,924.65
			\$
			2,074,813.43

FINANCE, 1966-67.

WORKERS' COMPENSATION BOARD FUND.

ACT No. 6419.

	Expenditure.		Receipts.	
		\$		\$
Salaries and travelling expenses of the Board ..	..	30,182.66	Balance at 1st July, 1966 ..	..
Recoup to Consolidated Revenue for the salaries of the officers of the Board ..	..	55,103.54	Contributions ..	199,441.97
Costs and expenses of administration ..	..	88,700.37	Contribution from Consolidated Revenue under Section 82 (10) ..	9,691.26
Uninsured Claims ..	..	53,904.70	Total Revenue ..	209,133.23
Total Expenditure ..	..	227,891.27		
Balance at 30th June, 1967 ..	..	..		..
		227,891.27		227,891.27

## AGENT-GENERAL IN ACCOUNT WITH THE TREASURER OF VICTORIA.

RECONCILIATION of Balances in the Treasury Books at 30th June, 1967 with Balance of the Agent-General on the 30th April, 1967, as Certified by the Westminster Bank Ltd. and the Reserve Bank of Australia.

<i>Dr.</i>	\$	\$	\$
To Moneys held in Suspense by Agent-General on account of—			1,325,188.49
Agent-General's Office .. .. .	60.95		
Agriculture .. .. .	35.18		
Country Roads Board .. .. .	10.50		
Education .. .. .	95.55		
Electricity Commission .. .. .	21,052.97		
Hospitals and Charities Commission .. .. .	53.93		
Lands .. .. .	9.11		
Loan Interest .. .. .	683.82		
Melbourne University .. .. .	1,560.38		
Miscellaneous .. .. .	139.00		
Road Research Board .. .. .	37.95		
Treasury .. .. .	68.00		
		23,807.34	
Treasury Balances on 30th June, 1967—			
Collection Account .. .. .	98,185.57		
Remittance Account .. .. .	1,359,781.90		
		1,457,967.47	
			1,481,774.81
<i>Cr.</i>			\$
By Amount paid to Reserve Bank for remittance to London but not credited by Agent-General .. .. .			1,325,188.49
By Expenditure incurred by the Agent-General and not charged in Treasury Books on account—			
Agent-General's Advance .. .. .		300.00	
Hospitals and Charities .. .. .		753.17	
Lands .. .. .		79.92	
La Trobe University .. .. .		46.76	
Legislative Assembly .. .. .		18.87	
Monash University .. .. .		9,379.78	
Premier .. .. .		27.73	
State Library .. .. .		9,067.12	
Tramways .. .. .		25.65	
Treasury .. .. .		2.47	
		19,701.47	
By Agent-General's Balances on 30th April, 1967—			
Reserve Bank of Australia Deposit Account .. .. .		120,000.00	
Westminster Bank .. .. .		16,884.85	
		136,884.85	
			1,481,774.81



## SUNDRY DEBTORS TO REVENUE, 30th JUNE, 1967.

	Balances, 30th June, 1966. Dr.	Dr.	Cr.	Balances, 30th June, 1967. Dr.	Amounts Actually Due and Unpaid at 30th June, 1967.
	\$	\$	\$	\$	\$
Corporations (exclusive of Water-works Trusts and Mallee Tanks) for Loans for Local Water-works—					
For Repayments of Loans (see page 175) .. ..	1,831.66	45,342.32	43,257.12	3,916.86	3,916.86
For Interest on Loans (see page 175) .. ..	3,135.68	185,564.61	181,118.57	7,581.72	7,581.72
Decentralized Industries—					
For Repayment of Loans ..	140,702.13	..	3,896.24	136,805.89	107,142.57
For Interest on Loans ..	25,224.55	7,151.02	1,293.76	31,081.81	31,081.81
Farmers' Debts Adjustment (Victorian) Account now Rural Finance and Settlement Commission .. ..	13,080.92	..	879.10	12,201.82	..
Janet Clarke Hall—Advance ..	2,000.00	..	2,000.00	..	..
Latrobe Valley Water and Sewerage Board—Interest (see page 178) .. ..	2,039.61	509,217.92	511,257.53	..	..
Mildura Urban Irrigation Trust—					
For Interest on Loan (see page 178) .. ..	..	32,312.01	32,312.01	..	..
Melbourne and Metropolitan Board of Works .. ..	1,394,357.05	53,807.00	9,356.95	1,438,807.10	..
Portland Harbor Trust ..	1,748,226.52	206,110.20	..	1,954,336.72	..
Port Phillip Sea Pilots—					
For Interest on Loan—Pilot Vessel "Wyuna" ..	..	28,137.65	28,137.65	..	..
River Improvement Trusts—					
For Repayment of Loans (see page 177) .. ..	130.33	2,117.09	1,957.93	289.49	289.49
For Interest on Loans (see page 177) .. ..	1,418.82	17,923.79	16,191.38	3,151.23	3,151.23
Sewerage Authorities—For Interest on Loans (see page 176) ..	2,138.32	79,377.64	79,385.67	2,130.29	2,130.29
Teachers' Training College Students: Cost of Board—to be refunded after appointment	508.87	..	..	508.87	..
Victorian Inland Meat Authority—Advances .. ..	400,481.33	..	..	400,481.33	..
Waterworks Trusts—					
For Repayment of Loans (see page 184) .. ..	7,249.33	112,872.45	111,625.93	8,495.85	8,495.85
For Interest on Loans (see page 184) .. ..	41,573.52	683,119.63	662,718.97	61,974.18	61,974.18
TOTAL .. ..	3,784,098.64	1,963,053.33	1,685,388.81	4,061,763.16	225,764.00



## FINANCE, 1966-67.

MUNICIPALITIES—*continued.*

MUNICIPALITY.	ANNUAL PAYMENT TO MUNICIPALITIES. Act No. 6293. Payable on account of 1967.	MUNICIPALITY.	ANNUAL PAYMENT TO MUNICIPALITIES. Act No. 6293. Payable on account of 1967.
<b>SHIRES—<i>continued.</i></b>	<b>\$</b>	<b>SHIRES—<i>continued.</i></b>	<b>\$</b>
Brought forward..	14,369.60	Brought forward..	27,000.15
Gordon .. .. .	192.00	Orbost .. .. .	263.88
Goulburn .. .. .	244.00	Oxley .. .. .	96.00
Grenville .. .. .	534.00	Phillip Island .. .. .	16.80
Hampden .. .. .	550.00	Portland .. .. .	312.00
Hastings .. .. .	100.00	Pyalong .. .. .	2.00
Healesville .. .. .	264.00	Ripon .. .. .	216.00
Heytesbury .. .. .	112.00	Rochester .. .. .	492.00
Huntly .. .. .	348.00	Rodney .. .. .	492.00
Kaniva .. .. .	152.00	Romsey .. .. .	528.00
Kara Kara .. .. .	240.00	Rosedale .. .. .	172.00
Karkarooc .. .. .	84.00	Rutherglen .. .. .	584.00
Kerang .. .. .	169.55	Seymour .. .. .	452.00
Kilmore .. .. .	272.00	Shepparton .. .. .	48.00
Knox .. .. .	84.00	Sherbrooke .. .. .	44.00
Korong .. .. .	672.00	South Barwon .. .. .	116.00
Korumburra .. .. .	874.00	South Gippsland .. .. .	168.00
Kowree .. .. .	316.00	Stawell .. .. .	128.00
Kyneton .. .. .	1,224.00	Strathfieldsaye .. .. .	330.00
Leigh .. .. .	184.00	Talbot and Clunes .. .. .	1,676.00
Lexton .. .. .	158.00	Tambo .. .. .	414.12
Lillydale .. .. .	193.00	Towong .. .. .	626.00
Lowan .. .. .	270.00	Tullaroop .. .. .	336.00
Maffra .. .. .	362.00	Tungamah .. .. .	168.00
Maldon .. .. .	150.00	Upper Murray .. .. .	270.00
Mansfield .. .. .	392.00	Upper Yarra .. .. .	176.00
Marong .. .. .	148.00	Violet Town .. .. .	86.00
Melton .. .. .	144.00	Wangaratta .. .. .	52.00
Metcalfe .. .. .	156.00	Wannon .. .. .	358.00
Minhamite .. .. .	116.00	Waranga .. .. .	448.00
Mirboo .. .. .	56.00	Warracknabeal .. .. .	186.00
Mornington .. .. .	248.00	Warragul .. .. .	356.00
Mortlake .. .. .	316.00	Warrnambool .. .. .	524.00
Morwell .. .. .	188.00	Werribee .. .. .	220.00
Mount Rouse .. .. .	328.00	Whittlesea .. .. .	356.00
Myrtleford .. .. .	160.00	Wimmera .. .. .	116.00
McIvor .. .. .	420.00	Winchelsea .. .. .	272.00
Narracan .. .. .	248.00	Wodonga .. .. .	338.00
Nathalia .. .. .	352.00	Woorayl .. .. .	308.00
Newham and Woodend .. .. .	376.00	Wycheproof .. .. .	406.00
Newstead and Mount Alexander .. .. .	370.00	Yackandandah .. .. .	226.00
Numurkah .. .. .	292.00	Yarrowonga .. .. .	308.00
Omeo .. .. .	572.00	Yea .. .. .	348.00
		Total Shires .. .. .	40,034.95
Carried forward..	27,000.15	Total Payment .. .. .	111,104.00

PAYMENTS FROM LOAN FUNDS TO HOSPITALS AND CHARITABLE INSTITUTIONS  
FOR THE YEAR, 1966-67.

Institution.	Amount.	Institution.	Amount.
<b>HOSPITALS.</b>	<b>\$</b>	<b>HOSPITALS—continued.</b>	<b>\$</b>
		Brought forward..	4,705,059.00
After Care .. .. .	13,456.00	Kyabram .. .. .	4,339.00
Airlie .. .. .	19,552.00	Kyneton .. .. .	76,214.00
Alexandra .. .. .	3,698.00	Latrobe Valley .. .. .	2,370.00
Alfred .. .. .	1,164,785.00	Latrobe Valley (Moe Society)..	418,402.00
Altona .. .. .	3,970.00	Lismore .. .. .	462.00
Apollo Bay .. .. .	3,249.00	Lorne .. .. .	13,934.00
Ararat .. .. .	10,769.00	Macarthur .. .. .	11,940.00
Austin .. .. .	196,034.00	Maffra .. .. .	127,845.00
Bacchus Marsh .. .. .	34,710.00	Maldon .. .. .	5,997.00
Bairnsdale .. .. .	45,170.00	Manangatang .. .. .	1,478.00
Ballarat .. .. .	227,000.00	Mansfield .. .. .	4,345.00
Beeac .. .. .	35,983.00	Maryborough .. .. .	27,925.00
Benalla .. .. .	115,160.00	Mercy .. .. .	1,000,000.00
Bendigo .. .. .	428,543.00	Mildura .. .. .	54,093.00
Bethlehem .. .. .	10,278.00	Minyip .. .. .	500.00
Birregurra .. .. .	415.00	Mooroopna .. .. .	700.00
Boort .. .. .	1,392.00	Mooroopna (Goulburn Valley)	20,284.00
Box Hill .. .. .	627,684.00	Mordialloc—Cheltenham .. .. .	12,343.00
Box Hill—Mosgiel Annexe .. .. .	860.00	Morwell .. .. .	285.00
Burwood .. .. .	190.00	Myrtleford .. .. .	40.00
Camperdown .. .. .	8,375.00	Nathalia .. .. .	140.00
Caritas Christi .. .. .	120,526.00	Nhill .. .. .	5,800.00
Casterton .. .. .	6,750.00	Numurkah .. .. .	13,614.00
Castlemaine .. .. .	39,204.00	Oakleigh .. .. .	3,820.00
Caulfield .. .. .	72,034.00	Omeo .. .. .	2,039.00
Central Gippsland .. .. .	6,394.00	Orbost .. .. .	81,970.00
Clunes .. .. .	18,135.00	Ouyen .. .. .	10,655.00
Cobram .. .. .	2,780.00	Ovens .. .. .	820.00
Cohuna .. .. .	2,650.00	Penshurst .. .. .	8,666.00
Colac .. .. .	20,221.00	Port Fairy .. .. .	2,850.00
Coleraine .. .. .	6,273.00	Portland .. .. .	55,689.00
Corryong .. .. .	5,779.00	Preston—Northcote .. .. .	42,565.00
Creswick .. .. .	2,869.00	Prince Henry's .. .. .	203,231.00
Dandenong .. .. .	445,752.00	Queen Victoria .. .. .	198,685.00
Daylesford .. .. .	5,426.00	Red Cliffs .. .. .	189.00
Dental .. .. .	154,819.00	Ripon .. .. .	700.00
Dimboola .. .. .	905.00	Robinvale .. .. .	1,560.00
Donald .. .. .	1,870.00	Rochester .. .. .	840.00
Dunolly .. .. .	2,236.00	Royal Children's .. .. .	6,841.00
Echuca .. .. .	2,212.00	Royal Melbourne .. .. .	196,089.00
Edenhope .. .. .	15,777.00	Royal Talbot .. .. .	740.00
Eildon .. .. .	3,405.00	Royal Victorian Eye and Ear ..	9,155.00
Elmore .. .. .	1,330.00	Royal Women's .. .. .	566,523.00
Essendon .. .. .	2,343.00	Rupanyup .. .. .	1,565.00
Fairfield .. .. .	484,302.00	Rutherglen .. .. .	1,502.00
Footscray .. .. .	79,280.00	Sandringham .. .. .	15,010.00
Frankston .. .. .	14,462.00	Seymour .. .. .	2,355.00
Geelong .. .. .	164,079.00	Shelley .. .. .	580.00
Gippsland .. .. .	1,287.00	Skipton .. .. .	1,785.00
Glenelg .. .. .	41,520.00	South Gippsland .. .. .	1,116.00
Hampton .. .. .	1,426.00	Southern Memorial .. .. .	2,215.00
Healesville .. .. .	110.00	Southern Memorial Hospital	
Heathcote .. .. .	2,850.00	Society .. .. .	993,287.00
Heywood .. .. .	1,175.00	Southern Peninsula .. .. .	22,485.00
Inglewood .. .. .	5,235.00	Springvale .. .. .	2,680.00
Jeparit .. .. .	1,055.00	Stawell .. .. .	54,750.00
Kaniva .. .. .	345.00	Sunshine .. .. .	2,230.00
Kerang .. .. .	275.00	Swan Hill .. .. .	31,419.00
Kilmore .. .. .	3,475.00	St. Arnaud .. .. .	45,898.00
Koroit .. .. .	2,572.00	St. George's .. .. .	6,188.00
Korumburra .. .. .	10,648.00	St. Vincent's .. .. .	70,008.00
Carried forward..	4,705,059.00	Carried forward..	9,156,809.00

PAYMENTS FROM LOAN FUNDS TO HOSPITALS AND CHARITABLE INSTITUTIONS  
FOR THE YEAR, 1966-67—*continued.*

Institution.	Amount.	Institution.	Amount.
<b>HOSPITALS—<i>continued.</i></b>		<b>HOSTELS FOR THE AGED—<i>continued.</i></b>	
\$		\$	
Brought forward ..	9,156,809.00	Brought forward ..	14,701.00
Tallangatta .. .. .	190.00	Fairview Homes .. .. .	4,454.00
Tawonga .. .. .	1,961.00	Lionswood Village .. .. .	1,000.00
Terang .. .. .	645.00	Lotus Lodge .. .. .	123,601.00
Timboon .. .. .	4,103.00	Lutheran Rest Home .. .. .	325.00
Wangaratta .. .. .	233,255.00	Lyndoch .. .. .	7,533.00
Waranga .. .. .	173.00	Mary Anderson Lodge .. .. .	53,334.00
Warracknabeal .. .. .	50,554.00	Mildura Homes .. .. .	2,154.00
Warrnambool .. .. .	12,233.00	Nunawading Homes .. .. .	3,380.00
Werribee .. .. .	44,574.00	Seymour Elderly Citizens .. .. .	80.00
Westernport .. .. .	2,188.00	The Grange .. .. .	7,496.00
West Gippsland .. .. .	9,829.00	Will H. Clay Home .. .. .	58,000.00
Willaura .. .. .	3,470.00		
William Angliss .. .. .	2,630.00		276,058.00
Williamstown .. .. .	50,674.00		
Wimmera .. .. .	3,259.00	<b>CHILDREN'S HOMES.</b>	
Wimmera—Goroke Annexe .. .. .	1,055.00	Antonian Institute for Children .. .. .	3,400.00
Winchelsea .. .. .	360.00	Ballarat Orphanage .. .. .	27,035.00
Wodonga .. .. .	7,740.00	Bendigo Residential Nursery .. .. .	250.00
Wonthaggi .. .. .	66,399.00	Church of England Home .. .. .	
Woorayl .. .. .	1,305.00	Brighton .. .. .	2,800.00
Wycheproof .. .. .	1,708.00	Gordon Institute for Boys .. .. .	3,150.00
Yarram .. .. .	2,230.00	Lutheran Children's Home .. .. .	3,447.00
Yarrawonga .. .. .	24,742.00	Methodist Peace Memorial .. .. .	
Yea .. .. .	315.00	Homes .. .. .	14,000.00
	9,682,401.00	Morning Star Boys' Home .. .. .	28,000.00
		Nazareth Boys' House Sebastopol .. .. .	1,080.00
<b>HOSPITALS FOR THE AGED.</b>		St. Augustine's Orphanage and .. .. .	
Bendigo Home .. .. .	163,184.00	Industrial School .. .. .	25,765.00
Cheltenham Home .. .. .	294,178.00	St. Catherine's .. .. .	3,170.00
Greenvale Village .. .. .	226,637.00	St. Cuthbert's .. .. .	1,700.00
Mount Royal .. .. .	140,177.00	St. Luke's .. .. .	560.00
Queen Elizabeth Home .. .. .	205,650.00	Sutherland Homes .. .. .	8,500.00
	1,029,826.00		122,857.00
<b>BENEVOLENT HOMES.</b>		<b>FOUNDLING HOMES AND REFUGES.</b>	
Alexander .. .. .	29,197.00	Alexandra Toddlers' Home .. .. .	600.00
Geelong—Grace McKellar .. .. .	7,130.00	Bethany Babies' Home .. .. .	395.00
Gippsland .. .. .	3,530.00	Berry Street Babies' Home and .. .. .	
Inala Village .. .. .	5,000.00	Hospital .. .. .	5,578.00
Methodist Combined Mission .. .. .	1,350.00	Methodist Babies Home .. .. .	19,639.00
Nazareth House—Ballarat .. .. .	3,140.00	Presbyterian Sisterhood .. .. .	4,500.00
Nazareth House—East Camberwell .. .. .	300.00	St. Gabriel's Babies' Home .. .. .	21,288.00
Ovens and Murray .. .. .	3,725.00	St. Joseph's Babies Home .. .. .	7,000.00
	53,372.00		59,000.00
<b>HOSTELS FOR THE AGED.</b>		<b>HOSTELS.</b>	
Avonlea .. .. .	850.00	Brady House .. .. .	220.00
Claremont .. .. .	1,200.00		
Corio .. .. .	760.00	<b>CONVALESCENT HOME.</b>	
Corowa Court .. .. .	1,000.00	Melbourne Convalescent Home .. .. .	
Ellerslie .. .. .	3,000.00	for Women .. .. .	11,109.00
Eva Tilley .. .. .	7,434.00		
Eventide Homes Stawell .. .. .	457.00		
Carried forward ..	14,701.00		

## FINANCE, 1966-67.

PAYMENTS FROM LOAN FUNDS TO HOSPITALS AND CHARITABLE INSTITUTIONS  
FOR THE YEAR, 1966-67—continued.

Institution.	Amount.	Institution.	Amount.
	\$		\$
<b>BLIND, DEAF AND DUMB INSTITUTIONS.</b>		<b>NURSING SERVICE.</b>	
Royal Victorian Institute for the Blind .. .. .	40,000.00	Melbourne District .. .. .	22,311.00
St. Mary's School for the Deaf .. .. .	2,311.00		
Villa Madonna Home for the Blind .. .. .	740.00	<b>SCHOOLS OF NURSING.</b>	
Villa Maria Home for the Blind .. .. .	4,500.00	Mayfield Centre .. .. .	441.00
	47,551.00	Melbourne Nursing Aide .. .. .	2,300.00
<b>MEDICAL DISPENSARY.</b>		Northern District .. .. .	1,563.00
Richmond Dispensary and Out-patients' Clinic .. .. .	70.00		4,304.00
<b>MATERNAL AND INFANT WELFARE.</b>		<b>NURSING SOCIETIES.</b>	
Grey Sisters Mother and Child Care Centre .. .. .	6,273.00	Geelong and District .. .. .	855.00
Grey Sisters Rest Home for Mothers .. .. .	270.00		
	6,543.00	<b>BUSH NURSING CENTRES.</b>	
<b>PHILANTHROPIC ORGANIZATIONS AND SOCIETIES.</b>		Dingee .. .. .	745.00
Australian Association for Better Hearing .. .. .	250.00	Drysdale .. .. .	385.00
Canterbury Citizens Welfare Committee .. .. .	120.00	Harrow .. .. .	45.00
Hanover Centre .. .. .	2,000.00	Patchewollock .. .. .	125.00
Melbourne Jewish Philanthropic Society .. .. .	5,000.00	Underbool .. .. .	205.00
Spastic Childrens' Society .. .. .	38,700.00	Woomelang and District .. .. .	212.00
Spastic Childrens' Society (Geelong) .. .. .	5,000.00		1,717.00
Victorian Bureau for Epilepsy .. .. .	38,000.00	<b>AMBULANCE SERVICES.</b>	
Victorian Cytology Service .. .. .	21,833.00	Ballarat .. .. .	4,350.00
Victorian Society for Crippled Children and Adults .. .. .	6,800.00	Central Victoria .. .. .	30,237.00
	117,703.00	East Gippsland .. .. .	25,071.00
<b>BENEVOLENT SOCIETIES.</b>		Geelong .. .. .	9,895.00
Echuca Benevolent Society .. .. .	55.00	Glenelg .. .. .	2,215.00
Maryborough Ladies Benevolent Society .. .. .	110.00	Goulburn Valley .. .. .	3,625.00
	165.00	Latrobe Valley .. .. .	5,390.00
		Northern .. .. .	1,045.00
		North-East Victorian .. .. .	46,597.00
		North-West Victorian .. .. .	3,385.00
		Peninsula .. .. .	17,907.00
		South Gippsland .. .. .	5,392.00
		South-Western Victorian .. .. .	997.00
		Victorian Civil .. .. .	72,197.00
		Wimmera District .. .. .	7,496.00
			235,799.00

PAYMENTS FROM LOAN FUNDS TO HOSPITALS AND CHARITABLE INSTITUTIONS  
FOR THE YEAR, 1966-67—*continued.*

Institution.	Amount.	Institution.	Amount.
	\$		\$
UNIVERSITY MEDICAL SCHOOL PROJECTS.		<i>Monash University.</i>	
<i>Melbourne University.</i>		Alfred Hospital .. ..	150,154.00
Austin Hospital .. ..	70,000.00	Fairfield Hospital .. ..	5,700.00
Mercy Hospital .. ..	20,000.00	Prince Henry's Hospital .. ..	40,000.00
Royal Melbourne Hospital .. ..	209,198.00	Queen Victoria Hospital .. ..	134,216.00
Royal Victorian Eye and Ear .. ..	10,000.00		330,070.00
Royal Women's Hospital .. ..	90,000.00		
St. Vincent's Hospital .. ..	120,000.00	Total Universities .. ..	849,268.00
	519,198.00	Total .. ..	12,521,129.00

## FINANCE, 1966-67.

## LOANS TO CHARITABLE INSTITUTIONS TO 30th JUNE, 1967.

Name.	Advances.	Deduct Amounts Transferred from Loan to Grants or Written off under Act No. 4983.	Deduct Redemption Contributions.	The Liability at 30th June, 1967 stood at—	Outstanding, 30th June, 1967.		
					Interest.	Redemption.	Total.
	\$	\$	\$	\$	\$	\$	\$

## PUBLIC WORKS LOAN AND APPLICATION ACT, No. 4845.

Hospital Committees—							
Alfred .. ..	30,000.00	30,000.00	..	..	..	..	..
Corryong District ..	2,000.00	..	750.00	1,250.00	..	..	..
Dunolly District ..	1,000.00	1,000.00	..	..	..	..	..
Frankston Community ..	2,000.00	..	2,000.00	..	..	..	..
Glenelg Base .. ..	6,000.00	..	2,250.00	3,750.00	..	..	..
St. Arnaud District ..	4,000.00	..	1,500.00	2,500.00	..	..	..
Swan Hill District ..	3,000.00	2,134.00	324.75	541.25	..	..	..
Tallangatta .. ..	2,000.00	..	750.00	1,250.00	..	..	..
Victorian Eye and Ear	36,500.00	14,944.00	8,083.50	13,472.50	..	..	..
Wangaratta .. ..	2,000.00	..	500.00	1,500.00	..	250.00	250.00
Wonthaggi District ..	7,000.00	..	3,750.00	3,250.00	..	..	..
Charitable Institutions—							
The Carlton Home ..	10,000.00	10,000.00	..	..	..	..	..
Footscray and District ..	15,000.00	..	5,625.00	9,375.00	..	..	..
	120,500.00	58,078.00	25,533.25	36,888.75	..	250.00	250.00

## SURPLUS REVENUE ACT, No. 4829.

St. Vincent's Hospital ..	40,000.00	40,000.00	..	..	..	..	..
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## SURPLUS REVENUE ACT, No. 4929.

Hospital Committees—							
Prior to 1959-60 (See Finance 1958-59 page 172) .. ..	156,668.00	151,168.00	5,500.00	..	..	..	..



## LOANS FROM UNEMPLOYMENT RELIEF FUNDS TO 30th JUNE, 1967.

Also Interest and Redemption Outstanding on same date.

Name.	Advances.	Deduct Amounts Transferred from Loan to Grants or Written off under Act No. 4983.	Deduct Redemption Contributions Paid into Treasury.	The Liability at 30th June, 1967 stood at—	Outstanding, 30th June, 1967.		
					Interest.	Redemption.	Total.
	\$	\$	\$	\$	\$	\$	\$
WINTER RELIEF FUND ACT No. 4027.							
Hospital Committees—							
Ballarat .. .. .	40,000.00	32,000.00	8,000.00	..	..	..	..
Bendigo and Northern District .. .. .	20,000.00	6,000.00	8,000.00	6,000.00	..	6,000.00	6,000.00
Colac .. .. .	70,000.00	35,000.00	32,200.00	2,800.00	..	2,800.00	2,800.00
Geelong and District .. .. .	12,000.00	..	10,500.00	1,500.00	..	1,500.00	1,500.00
Gippsland—Sale .. .. .	10,000.00	..	10,000.00	..	..	..	..
Heathcote .. .. .	9,000.00	96.00	8,904.00	..	..	..	..
Mildura .. .. .	100,000.00	60,426.00	19,784.00	19,790.00	..	19,790.00	19,790.00
Queen Victoria Memorial Stawell .. .. .	60,000.00	30,000.00	30,000.00	..	..	..	..
Warracknabeal .. .. .	3,000.00	..	3,000.00	..	..	..	..
West Gippsland—Warragul .. .. .	12,000.00	5,500.00	6,500.00	..	..	..	..
	3,152.35	..	3,152.35	..	..	..	..
Municipalities—							
Prior to 1959-60 (See Finance 1958-59 page 173) .. .. .	132,940.00	..	132,940.00	..	..	..	..
Ararat .. .. .	20,013.83	5,706.32	10,897.29	3,410.22	..	..	..
Sewerage Authorities—							
Ballarat .. .. .	32,000.00	..	32,000.00	..	..	..	..
Horsham .. .. .	98,129.04	..	37,172.07	60,956.97	..	..	..
Swan Hill .. .. .	90,000.00	..	36,125.03	53,874.97	..	..	..
Warrnambool .. .. .	130,000.00	..	130,000.00	..	..	..	..
Waterworks Trusts—							
Broadford .. .. .	4,000.00	1,501.05	1,914.23	584.72	..	..	..
Gisborne .. .. .	4,000.00	1,607.62	1,792.30	600.08	..	..	..
Kilmore .. .. .	1,974.68	644.96	1,013.21	316.51	..	..	..
Korumburra .. .. .	4,283.41	154.33	2,875.25	1,253.83	..	..	..
Kyneton .. .. .	3,000.00	..	2,297.30	702.70	..	..	..
Lorne .. .. .	2,600.00	1,607.94	750.14	241.92	..	..	..
Maffra .. .. .	3,826.82	57.18	2,803.55	966.09	..	..	..
Mount Macedon .. .. .	1,600.00	281.36	976.99	341.65	..	..	..
Traralgon .. .. .	18,000.00	2,552.98	11,895.06	3,551.96	..	..	..
Yarram .. .. .	3,800.00	722.24	2,341.76	736.00	..	..	..
Melbourne and Metropolitan Board of Works .. .. .	400,000.00	..	400,000.00	..	..	..	..
Commonwealth Government .. .. .	48,755.41	..	48,755.41	..	..	..	..
Total .. .. .	1,338,075.54	183,857.98	996,589.94	157,627.62	..	30,090.00	30,090.00

LOANS FROM UNEMPLOYMENT RELIEF FUNDS, ETC.—*continued.*

Name.	Advances.	Deduct Amounts Transferred from Loan to Grants or Written off under Act No. 4983.	Deduct Redemption Contributions Paid into Treasury.	The Liability at 30th June, 1967 stood at—	Outstanding, 30th June, 1967.		
					Interest.	Redemption.	Total.
	\$	\$	\$	\$	\$	\$	\$
NATIONAL RECOVERY LOAN ACT, No. 4097.							
Municipalities—							
Prior to 1959-60 (See Finance 1958-59 page 174) .. ..	369,984.00	..	369,984.00	..	..	..	..
Fernree Gully .. ..	12,800.00	..	12,800.00	..	..	..	..
Swan Hill .. ..	8,150.00	..	8,150.00	..	..	..	..
Hospital Committees—							
Prior to 1959-60 (See Finance 1958-59 page 174) .. ..	1,968,961.64	1,481,577.64	487,384.00	..	..	..	..
Sewerage Authorities—							
Horsham .. ..	1,870.96	..	711.26	1,159.70	..	..	..
Swan Hill .. ..	12,900.00	..	4,575.03	8,324.97	..	..	..
Waterworks Trusts—							
Moe .. ..	21,000.00	5,424.19	11,319.72	4,256.09	..	..	..
Myrtleford .. ..	24,000.00	11,166.98	9,342.02	3,491.00	..	..	..
St. Arnaud .. ..	4,277.34	2,145.23	1,560.42	571.69	..	..	..
Swan Hill .. ..	3,300.51	352.41	2,076.94	871.16	..	..	..
Other Authorities—							
Prior to 1959-60 (See Finance 1958-59 page 175) .. ..	921,107.57	28,172.08	892,935.49	..	..	..	..
Ballarat Agricultural and Pastoral Society ..	12,000.00	..	10,618.70	1,381.30	..	1,381.30	1,381.30
Lands Department ..	254,636.17	111.43	*254,431.80	92.94	..	..	..
Mines Department—							
Loddon-Fryerstown Water Race Syndicate	3,000.00	..	254.36	2,745.64	..	..	..
Total .. ..	3,617,988.19	1,528,949.96	2,066,143.74	22,894.49	..	1,381.30	1,381.30
Grand Total .. ..	4,956,063.73	1,712,807.94	3,062,733.68	180,522.11	..	31,471.30	31,471.30

\* Includes the sum of \$24,163.36 written off.

## LOANS TO CORPORATIONS (EXCLUSIVE OF WATER TRUSTS AND MALLEE REDEMPTION OUTSTAND)

Name.	GROSS LIABILITY.				Deduct Liabilities Transferred to State Rivers and Water Supply Commission and Waterworks Trusts on Account of Works Handed Over.	Total Advances.
	ADVANCES FROM—		Interest Capitalized.	Total.		
	Loan Funds.	Surplus Revenue.				
	\$	\$	\$	\$	\$	\$
Advances Completed .. .. (For details, see Finance Statements, 1926-27, pages 147-148, 1938-39, pages, 142-143, 1945-46, pages 154-155, 1949-50, pages 164-165, and 1952-53, pages 162-163)	344,309.62	..	14,434.06	358,743.68	134,373.23	224,370.45
Ararat City .. ..	1,199,964.64	8,000.00	..	1,207,964.64	..	1,207,964.64
Bacchus Marsh Shire .. ..	309,237.54	..	..	309,237.54	..	309,237.54
Ballarat Water Commissioners ..	5,212,755.06	..	83,738.24	5,296,493.30	..	5,296,493.30
Beechworth Shire .. ..	198,423.30	..	2,511.55	200,934.85	..	200,934.85
Bet Bet (Laanacoorie) Shire ..	4,140.67	..	..	4,140.67	..	4,140.67
Bet Bet (Dunolly Borough) Shire	79,860.09	..	..	79,860.09	..	79,860.09
Bet Bet (Tarnagulla Borough) Shire	33,232.30	..	..	33,232.30	..	33,232.30
Clunes Borough .. ..	156,444.73	..	..	156,444.73	..	156,444.73
Creswick Shire .. ..	251,378.38	..	..	251,378.38	..	251,378.38
Dimboola Shire .. ..	852.00	..	..	852.00	..	852.00
East Loddon Shire .. ..	30,098.00	..	..	30,098.00	..	30,098.00
Eltham Shire .. ..	2,592.45	..	..	2,592.45	..	2,592.45
Euroa Shire .. ..	4,488.00	..	..	4,488.00	..	4,488.00
Healesville .. ..	4,860.00	..	..	4,860.00	..	4,860.00
Heidelberg City .. ..	43,006.95	..	..	43,006.95	..	43,006.95
Inglewood Borough .. ..	153,209.79	..	..	153,209.79	..	153,209.79
Kara Kara Shire .. ..	4,523.47	..	..	4,523.47	..	4,523.47
Kilmore Shire .. ..	22,690.75	..	..	22,690.75	..	22,690.75
Korong Shire .. ..	41,626.25	..	..	41,626.25	..	41,626.25
Korong Shire (Borong, Mysia, Wychitella Water Supply District)	25,657.78	..	..	25,657.78	..	25,657.78
Korong Shire (Wedderburn Water Supply District)—Korong Vale Water Supply District ..	72,854.93	..	..	72,854.93	..	72,854.93
*Kyabram Borough .. ..	96,881.54	..	..	96,881.54	..	96,881.54
Mansfield Shire (Bonnie Doon)	5,924.00	..	..	5,924.00	..	5,924.00
Rosedale Shire (Wurruck Wurruck)	2,766.51	..	..	2,766.51	..	2,766.51
Seymour Shire .. ..	26,392.64	..	..	26,392.64	..	26,392.64
Stawell Town .. ..	961,357.18	..	..	961,357.18	..	961,357.18
Talbot Shire .. ..	64,124.20	..	..	64,124.20	..	64,124.20
Tambo Shire (Metung Water Supply District) .. ..	8,934.00	..	..	8,934.00	..	8,934.00
Walpeup Shire .. ..	5,964.35	..	..	5,964.35	..	5,964.35
Warrnambool City .. ..	441,404.23	..	..	441,404.23	..	441,404.23
Werribee Shire .. ..	96,976.27	..	..	96,976.27	..	96,976.27
Yea Shire .. ..	2,004.00	..	..	2,004.00	..	2,004.00
	9,908,935.62	8,000.00	100,683.85	10,017,619.47	134,373.23	9,883,246.24

\* 566,033.06 transferred from Kyabram Waterworks Trust, 1st February, 1962.

1966-67.

TANKS) FOR WATERWORKS TO 30TH JUNE, 1967 ; ALSO INTEREST AND  
ING ON SAME DATE.

Deduct Redemption Contributions Paid into Treasury.	Amount Applied Towards Reduction of Deferred Interest.	LIABILITY TO STATE.				OUTSTANDING, 30TH JUNE, 1967.		
		True Liability (i.e., if no Writing off).	But as Acts Nos. 1625 4983, and 5072, 7258, Wrote off—	And Capital Borne by State is—	The Liability at 30th June, 1967, stood at—	Interest.	Redemp- tion.	Total.
\$	\$	\$	\$	\$	\$	\$	\$	\$
119,794.10	..	104,576.35	104,576.35	..	..	..	..	..
147,050.18	..	1,060,914.46	89,257.93	227,199.07	744,457.46	1,223.71	1,823.55	3,047.26
5,949.93	..	303,287.61	..	87,884.00	215,403.61	..	..	..
698,728.13	79,516.64	4,518,248.53	33,499.39	979,568.00	3,505,181.14	..	..	..
50,396.95	..	150,537.90	21,513.22	..	129,024.68	..	..	..
11.94	..	4,128.73	..	3,600.00	528.73	..	..	..
7,006.71	..	72,853.38	5,532.25	34,804.00	32,517.13	..	..	..
2,706.73	..	30,525.57	1,375.25	29,150.32	..	..	..	..
8,225.12	..	148,219.61	138,112.48	..	10,107.13	158.51	109.52	268.03
14,972.16	..	236,406.22	..	94,996.25	141,409.97	14.45	1.20	15.65
..	..	852.00	..	852.00	..	..	..	..
..	..	30,098.00	..	30,098.00	..	..	..	..
..	..	2,592.45	..	2,592.45	..	..	..	..
..	..	4,488.00	..	4,488.00	..	..	..	..
..	..	4,860.00	..	4,860.00	..	..	..	..
..	..	43,006.95	..	43,006.95	..	..	..	..
15,253.54	..	137,956.25	12,876.83	40,312.00	84,767.42	..	..	..
..	..	4,523.47	..	4,523.47	..	..	..	..
..	..	22,690.75	..	22,690.75	..	..	..	..
7,040.18	..	34,586.07	15,800.11	..	18,785.96	..	..	..
..	..	25,657.78	..	25,657.78	..	..	..	..
852.85	..	72,002.08	..	57,809.92	14,192.16	..	..	..
2,999.34	..	93,882.20	..	..	93,882.20	1,495.20	356.06	1,851.26
..	..	5,924.00	..	5,924.00	..	..	..	..
..	..	2,766.51	..	2,766.51	..	..	..	..
..	..	26,392.64	..	26,392.64	..	..	..	..
93,937.02	..	867,420.16	180,492.82	..	686,927.34	560.11	1,171.58	1,731.69
2,526.72	..	61,597.48	30,978.11	..	30,619.37	463.83	69.06	532.89
..	..	8,934.00	..	8,934.00	..	..	..	..
96.23	..	5,868.12	..	3,550.00	2,318.12	..	..	..
4,946.99	..	436,457.24	..	197,454.92	239,002.32	3,609.35	381.18	3,990.53
1,887.19	..	95,089.08	7,264.62	4,460.00	83,364.46	56.56	4.71	61.27
..	..	2,004.00	..	2,004.00	..	..	..	..
1,184,382.01	79,516.64	8,619,347.59	641,279.36	1,945,579.03	6,032,489.20	7,581.72	3,916.86	11,498.58

## LOANS TO SEWERAGE AUTHORITIES TO 30TH JUNE, 1967; ALSO INTEREST AND REDEMPTION OUTSTANDING ON SAME DATE

Name.	Total Advances. \$	Deduct.		Liability to State at 30th June, 1967. \$	Outstanding 30th June, 1967.		Total \$
		Redemption Contributions Paid into Treasury. \$	Capital Borne by State. \$		Interest. \$	Redemption. \$	
Advances Completed—For details see Finance Statement, 1934-35, page 128, 1953-54, page 172							
Alexandra	141,058.07	139,558.07	1,500.00	30,000.00	..	..	..
Bacchus Marsh	30,000.00	..	112,138.00	..	..	..	..
Camperdown	128,200.00	..	128,200.00	..	..	..	..
Casterton	188,998.92	891.01	150,000.00	38,107.91	..	..	..
Charlton	628,973.79	2,370.32	218,594.84	408,008.63	6.25	1.04	7.29
Cohuna	22,074.00	..	..	22,074.00	..	..	..
Colac	155,770.84	64,195.33	3,821.19	87,754.32	..	..	..
Corryong	82,762.00	..	82,762.00	..	..	..	..
Drouin	8,337.40	8,337.40	..	..	..	..	..
Echuca	130,000.00	53,860.66	..	76,139.34	..	..	..
Eildon	207,600.00	8,691.73	57,120.00	141,788.27	..	..	..
Euroa	349,185.12	796.38	263,662.00	84,726.74	..	190.77	190.77
Horsham	6,000.00	2,320.23	..	3,679.77	..	..	..
Kaniva	64,019.50	..	64,019.50	..	..	..	..
Kerang	6,168.00	..	6,168.00	..	..	..	..
Korumburra	346,000.00	4,632.44	226,000.00	115,367.56	..	..	..
Kyabram	7,600.00	..	7,600.00	..	..	..	..
Lang Lang	152,281.16	782.77	65,399.66	86,098.73	..	..	..
Leongatha	61,750.00	..	61,750.00	..	..	..	..
Lorne	108,000.00	..	108,000.00	..	..	..	..
Maryborough	224,000.00	..	224,000.00	..	..	..	..
Moe	670,079.92	53,220.47	77,340.00	539,519.45	..	..	..
Mooroopna	168,000.00	105.72	158,000.00	9,894.28	..	..	..
Morwell	60,000.00	4,082.21	..	55,917.79	..	..	..
Mount Eliza	155,580.00	..	137,140.00	18,440.00	..	..	..
Mount Eliza	99,988.94	101.25	60,589.52	39,298.17	..	..	..
Orbost	1,712.00	..	1,712.00	..	..	..	..
Portland	190,607.23	1,166.00	116,738.00	72,703.23	..	..	..
Red Cliffs	12,358.15	12,358.15	..	..	..	..	..
Rochester	300,000.00	3,092.78	..	76,907.22	..	..	..
Sale	101,601.62	..	101,601.62	..	..	..	..
Seymour	61,528.00	..	61,528.00	..	..	..	..
Springvale—Noble Park	151,400.00	..	151,400.00	..	..	..	..
St. Arnaud	280,525.79	2,640.04	172,000.00	105,885.75	..	..	..
Stawell	14,236.60	2,968.55	6,176.31	5,091.74	76.38	63.62	140.00
Swan Hill	119,027.72	2,253.07	75,000.00	41,774.65	..	..	..
Tallangatta	265,250.00	1,831.27	145,250.00	118,168.73	1,772.53	327.47	2,100.00
Tatura	116,702.00	..	116,702.00	..	..	..	..
Terang	21,706.00	..	19,123.00	2,583.00	..	..	..
Toora	73,396.87	2,256.87	14,991.49	56,148.51	..	..	..
Traralgon	190,000.00	..	190,000.00	..	..	..	..
Werribee	216,756.00	846.33	81,919.50	133,990.17	..	..	..
Willaura	584,105.07	5,641.20	103,561.05	474,902.82	..	..	..
Wodonga	26,022.10	..	..	26,022.10	275.13	45.86	320.99
Yallourn North	254,212.00	..	254,212.00	..	..	..	..
Yarram	7,295,712.81	379,000.25	4,045,719.68	2,870,992.88	2,130.29	628.76	2,759.05

## LOANS TO RIVER IMPROVEMENT TRUSTS TO 30TH JUNE, 1967; ALSO INTEREST AND REDEMPTION OUTSTANDING ON SAME DATE.

Name.	Total Advances.	Deduct.			Liability to State at 30th June, 1967.	Outstanding 30th June, 1967.		
		Redemption Contributions Paid into Treasury.	Capital Borne by State.	Interest.		Redemption.	Total.	
Alexandra River Improvement Trust ..	\$ 33,257.43	\$ 23.16	\$ 29,799.49	\$ 3,434.78	\$ ..	\$ ..	\$ ..	
Avon River Improvement Trust ..	287,298.54	499.29	244,057.74	42,741.51	2.13	0.18	2.31	
Bendigo Creek Improvement Trust ..	80,279.56	301.67	75,131.43	4,846.46	..	..	..	
Broken River Improvement Trust ..	149,876.73	194.87	123,800.74	25,881.12	1.28	0.10	1.38	
Cann River Improvement Trust ..	40,203.18	9.51	30,547.35	9,646.32	68.39	5.85	74.24	
Fifteen Mile Creek River Improvement Trust ..	16,340.23	..	8,210.37	8,129.86	11.36	0.93	12.29	
Glenelg River Improvement Trust ..	152,461.72	159.73	126,524.39	25,777.60	20.72	1.73	22.45	
Kiewa River Improvement Trust ..	322,140.84	546.48	278,436.20	43,158.16	..	..	..	
King River Improvement Trust ..	265,646.02	684.64	231,133.69	33,827.69	4.19	0.35	4.54	
Latrobe River Improvement Trust ..	490,705.84	746.73	430,320.83	59,638.28	1.04	0.09	1.13	
Longwarry Drainage Trust ..	63,328.71	120.24	30,824.18	32,384.29	2.67	0.22	2.89	
Lough Calvert Drainage Trust ..	150,187.23	2,137.61	141,150.44	6,899.18	..	..	..	
Macalister River Improvement Trust ..	221,335.78	128.00	198,551.69	22,656.09	282.48	25.62	308.10	
Mitchell River Improvement Trust ..	248,971.97	393.59	209,783.78	38,794.60	500.04	48.07	548.11	
Mitta Mitta River Improvement Trust ..	227,896.45	307.53	209,250.47	18,338.45	..	..	..	
Ovens River Improvement Trust ..	614,213.11	29.76	601,651.91	12,531.44	0.97	0.08	1.05	
Pental Island River Improvement Trust ..	57,141.50	22.10	36,099.51	21,019.89	190.51	16.18	206.69	
Seymour Shire River Improvement Trust ..	32,824.76	12.67	27,353.98	5,458.11	..	..	..	
Snowy River Improvement Trust ..	417,843.14	508.00	354,682.53	62,652.61	1,685.73	154.12	1,839.85	
Strathdownie Drainage Trust ..	164,276.78	850.97	60,529.38	102,896.43	..	..	..	
Tambo River Improvement Trust ..	204,467.79	265.40	178,519.88	25,682.51	379.72	35.97	415.69	
Tarwin River Improvement Trust ..	307,257.96	526.45	272,804.11	33,927.40	..	..	..	
Whorouly Creek Improvement Trust ..	69,700.99	135.21	56,170.16	13,395.62	..	..	..	
Yarra River Improvement Trust ..	362,594.44	763.33	302,357.79	59,473.32	..	..	..	
Yatchaw Drainage Trust ..	52,675.93	5,015.77	41,926.64	5,733.52	..	..	..	
	5,032,926.63	14,382.71	4,299,618.68	718,925.24	3,151.23	289.49	3,440.72	

LOANS TO LATROBE VALLEY WATER AND SEWERAGE BOARD TO 30TH JUNE, 1967.

	Total Advances.	Deduct.		Liability to State at 30th June, 1967.	Outstanding 30th June, 1967.		
		Redemption Contributions Paid into Treasury.	Capital Borne by State.		Interest.	Redemption.	Total.
For Waterworks ..	\$ 11,666,184.06	\$ 577,125.28	\$ ..	\$ 11,089,058.78	\$ ..	\$ ..	
For Sewerage Works ..	6,152,152.19	476,463.53	..	5,675,688.66	..	..	
For Outfall Pipeline Extension ..	155,001.48	..	155,001.48	..	..	..	
For Churchill Waterworks ..	408,410.74	213.20	350,647.33	57,550.21	..	..	
For Churchill Sewerage ..	574,445.15	920.28	412,463.25	161,061.62	..	..	
<b>Total</b> ..	<b>18,956,193.62</b>	<b>1,054,722.29</b>	<b>918,112.06</b>	<b>16,983,359.27</b>	<b>..</b>	<b>..</b>	

LOANS TO GEELONG WATERWORKS AND SEWERAGE TRUST TO 30TH JUNE, 1967.

Advances from Loan Funds.	Add Liability Transferred from State Rivers and Water Supply Commission.	Total Advances.	Deduct.		Liability to State at 30th June, 1967.
			Redemption Contributions Paid into Treasury.	Capital Borne by State.	
\$ 110,084.00	*841,518.09	\$ 951,602.09	\$ 56,467.88	\$ 110,084.00	\$ 785,050.21

\* Transferred as from 1st July, 1956.

LOANS TO MILDURA IRRIGATION AND WATER TRUSTS TO 30TH JUNE, 1967.

Name.	Total Advances.	Deduct.			Liability to State at 30th June, 1967.	Outstanding 30th June, 1967.			
		Redemption Contributions Paid into Treasury.	Liabilities Transferred to State Rivers and Water Supply Commission.	Amount Written Off by Act No. 4002.		Capital Borne by State.	Interest.	Redemption.	Total.
First Mildura Irrigation Trust ..	\$ 2,890,011.25	\$ 95,956.94	\$ 1,400.00	\$ 36,831.59	\$ ..	\$ ..	\$ ..		
Mildura Urban Water Trust ..	1,454,421.35	48,602.79	..	..	..	..	..		
<b>Total</b> ..	<b>4,344,432.60</b>	<b>144,559.73</b>	<b>1,400.00</b>	<b>36,831.59</b>	<b>1,133,730.56</b>	<b>..</b>	<b>..</b>		

LOANS TO WATERWORKS TRUSTS FOR WATERWORKS TO 30TH JUNE, 1967 ; ALSO INTEREST AND REDEMPTION OUTSTANDING ON SAME DATE.

Name.	GROSS LIABILITY.						Deduct Redemption Contributions Paid into Treasury.	LIABILITY TO STATE.					OUTSTANDING, 30TH JUNE, 1967.		
	ADVANCES FROM—		Interest Capitalized.	Total.	Add Liabilities Transferred from State Rivers and Water Supply Commission, Local Bodies and Other Waterworks Trusts on Account of Works taken Over.	Total Advances.		Liability (if no Transfers or Writing Off).	But as Acts Nos. 1625, 4175, 4176, 4983, 5072 and 7258 Wrote Off—	And Liability Transferred to State Rivers and Water Supply Commission and Other Waterworks Trusts, &c., being—	And Capital Borne by State is—	The Liability at 30th June, 1967, Stood at—	Interest.	Redemption.	Total.
	Loan Funds.	Surplus Revenue.													
Advances completed—For details see Finance Statements, 1925-26, page 161 ; 1937-38, pages 145-6 ; 1941-42, pages 153-4 ; 1942-43, pages 153-54 ; 1945-46, pages 155-155A, 156-156A ; 1951-52, pages 165-166 ; 1958-59, pages 181-182 .. .. .	\$ 1,613,150.92	\$ 10,255.09	\$ ..	\$ 1,623,406.01	\$ 342,178.55	\$ 1,965,584.56	\$ 182,650.46	\$ 1,782,934.10	\$ 599,300.75	\$ 1,183,633.35	\$ ..	\$ ..	\$ ..	\$ ..	
Alexandra .. .. .	109,425.24	..	..	109,425.24	..	109,425.24	2,611.11	106,814.13	8,243.33	..	..	..	..	..	
Apollo Bay .. .. .	157,427.04	..	..	157,427.04	..	157,427.04	4,644.50	152,782.54	8,457.37	..	13,000.00	131,325.17	1,984.47	236.02	2,220.49
Ararat Shire .. .. .	78,192.18	..	..	78,192.18	..	78,192.18	2,307.11	75,885.07	..	..	44,249.14	31,635.93	..	..	..
Avenel .. .. .	17,813.63	1,200.00	..	19,013.63	..	19,013.63	4,031.74	14,981.89	5,115.13	..	..	9,866.76	..	..	..
Avoca Township .. .. .	103,349.57	..	..	103,349.57	..	103,349.57	16,971.88	86,377.69	11,469.04	..	..	74,908.65	..	..	..
Axedale .. .. .	9,453.67	..	..	9,453.67	..	9,453.67	55.65	9,398.02	..	..	3,196.00	6,202.02	..	..	..
Bairnsdale .. .. .	428,357.05	..	..	428,357.05	..	428,357.05	50,109.18	378,247.87	54,310.65	..	..	323,937.22	..	..	..
Ballan .. .. .	162,629.99	..	..	162,629.99	..	162,629.99	3,705.19	158,924.80	8,626.67	..	31,516.00	118,782.13	31.45	2.63	34.08
Balmoral .. .. .	90,111.64	..	..	90,111.64	..	90,111.64	607.15	89,504.49	..	..	80,563.00	8,941.49	..	..	..
Barnawartha .. .. .	26,754.76	..	..	26,754.76	..	26,754.76	0.48	26,754.28	..	..	26,754.28	..	..	..	..
Bealiba .. .. .	7,644.51	..	..	7,644.51	2,257.27	9,901.78	1,357.60	8,544.18	1,685.63	..	..	6,858.55	..	..	..
*Beaufort .. .. .	142,149.57	..	..	142,149.57	20,261.98	162,411.55	6,215.50	156,196.05	..	..	..	156,196.05	..	..	..
Benalla .. .. .	779,165.82	..	..	779,165.82	..	779,165.82	53,217.95	725,947.87	4,943.20	..	137,516.00	583,488.67	..	..	..
Boolarra .. .. .	22,420.13	..	..	22,420.13	..	22,420.13	5.41	22,414.72	..	..	19,265.74	3,148.98	47.23	4.03	51.26
Boort .. .. .	49,961.48	..	..	49,961.48	..	49,961.48	3,580.95	46,380.53	492.31	..	..	45,888.22	12.61	1.05	13.66
Bridgewater .. .. .	7,012.00	..	..	7,012.00	..	7,012.00	95.37	6,916.63	..	..	2,378.00	4,538.63	0.92	0.07	0.99
Bright .. .. .	28,418.74	..	..	28,418.74	..	28,418.74	8,176.86	20,241.88	6,190.03	..	..	14,051.85	..	..	..
Broadford .. .. .	241,934.99	..	..	241,934.99	..	241,934.99	18,910.33	223,024.66	9,228.82	..	63,404.00	150,391.84	..	..	..
Bruthen .. .. .	72,910.30	..	..	72,910.30	..	72,910.30	849.93	72,060.37	..	..	30,694.00	41,366.37	543.65	59.11	602.76
Bungaree and Wallace .. .. .	59,247.42	..	..	59,247.42	..	59,247.42	75.68	59,171.74	..	..	27,746.82	31,424.92	464.80	39.96	504.76
Buninyong .. .. .	52,967.33	..	..	52,967.33	..	52,967.33	168.70	52,798.63	..	..	37,356.00	15,442.63	..	..	..
Carisbrook .. .. .	53,570.16	..	..	53,570.16	872.00	54,442.16	7,692.52	46,749.64	9,384.08	..	6,088.44	31,277.12	..	..	..
Charlton .. .. .	87,222.06	..	..	87,222.06	24,000.00	111,222.06	1,670.88	109,551.18	4,043.58	..	..	105,507.60	..	..	..
Chiltern .. .. .	88,285.75	..	1,016.63	88,302.38	..	88,302.38	9,741.82	78,560.56	3,348.86	..	29,324.00	45,887.70	..	..	..
Cobram .. .. .	99,149.04	9,000.00	..	108,149.04	..	108,149.04	10,714.70	97,434.34	11,033.68	..	..	86,400.66	..	..	..
Cohuna .. .. .	264,266.46	..	..	264,266.46	39,952.88	304,219.34	1,526.32	302,693.02	..	..	90,611.72	212,081.30	..	..	..
Colac .. .. .	1,633,920.91	..	..	1,633,920.91	..	1,633,920.91	121,957.30	1,511,963.61	6,212.59	..	211,544.00	1,294,207.02	..	..	..
Colbinabbin .. .. .	1,156.84	..	..	1,156.84	..	1,156.84	360.27	796.57	..	..	..	796.57	..	..	..
Coleraine-Casterton .. .. .	283,203.39	..	..	283,203.39	..	283,203.39	23,520.55	259,682.84	57,869.83	..	..	201,813.01	3,178.82	809.13	3,987.95
Corryong .. .. .	174,014.83	..	..	174,014.83	..	174,014.83	8,828.89	165,185.94	14,123.42	..	16,594.27	134,468.25	..	..	..
Cudgewa .. .. .	21,330.67	..	..	21,330.67	..	21,330.67	144.74	21,185.93	..	..	6,666.00	14,519.93	..	..	..
Daylesford Borough .. .. .	423,202.60	..	5,586.95	428,789.55	32,000.00	460,789.55	49,721.13	411,068.42	9,407.85	..	52,944.56	348,716.01	..	..	..
Devenish .. .. .	9,091.68	..	..	9,091.68	..	9,091.68	777.77	8,313.91	2,964.88	..	2,455.97	2,893.06	..	..	..
Donald .. .. .	168,109.12	..	..	168,109.12	14,692.38	182,801.50	21,104.35	161,697.15	17,803.61	6,349.18	22,329.86	115,214.50	8.73	0.73	9.46
Drouin .. .. .	334,814.61	..	..	334,814.61	..	334,814.61	7,217.87	327,596.74	18,364.83	..	..	309,231.91	24.88	2.08	26.96
Dumbalk .. .. .	44,397.75	..	..	44,397.75	..	44,397.75	602.44	43,795.31	..	..	7,148.00	36,647.31	..	..	..
Echuca Borough .. .. .	374,688.49	..	..	374,688.49	..	374,688.49	45,162.25	329,526.24	15,875.08	..	..	313,651.16	..	..	..
Elmore .. .. .	93,112.04	..	..	93,112.04	..	93,112.04	6,622.50	86,489.54	6,658.76	..	15,098.00	64,732.78	..	..	..
Euroa .. .. .	256,496.26	..	..	256,496.26	..	256,496.26	50,904.02	205,592.24	17,155.86	..	..	188,436.38	..	..	..
Fish Creek .. .. .	85,206.97	..	..	85,206.97	..	85,206.97	769.66	84,437.31	..	..	26,750.00	57,687.31	829.73	80.98	910.71
Forrest .. .. .	36,876.67	..	..	36,876.67	..	36,876.67	73.09	36,803.58	..	..	10,854.61	25,948.97	354.02	30.69	384.71
Foster .. .. .	89,926.06	..	..	89,926.06	..	89,926.06	2,002.33	87,923.73	4,912.90	..	..	83,010.83	8.27	0.69	8.96
Gembrook, Cockatoo, Emerald .. .. .	581,528.77	..	..	581,528.77	..	581,528.77	808.54	580,720.23	..	..	248,906.15	331,814.08	14.68	1.22	15.90
Gisborne .. .. .	88,379.31	..	..	88,379.31	..	88,379.31	2,256.82	86,122.49	434.51	..	31,190.00	54,497.98	..	..	..
Glenrowan .. .. .	36,112.95	..	..	36,112.95	..	36,112.95	2,128.40	33,984.55	1,382.32	..	..	24,426.58	..	..	..
Goorambat .. .. .	18,749.53	..	..	18,749.53	..	18,749.53	26.32	18,723.21	..	..	8,175.65	10,500.21	..	..	..
Goornong .. .. .	32,367.45	..	..	32,367.45	..	32,367.45	176.00	32,191.45	..	..	31,846.65	344.80	2.75	3.09	5.84
Hamilton .. .. .	816,140.50	..	..	816,140.50	21,000.82	837,141.32	104,896.27	732,245.05	34,923.89	..	..	697,321.16	..	..	..
Healesville .. .. .	346,279.53	..	..	346,279.53	..	346,279.53	24,657.27	321,622.26	10,749.31	..	..	310,872.95	3.85	0.32	4.17
Heathcote .. .. .	154,260.94	..	..	154,260.94	..	154,260.94	16,052.53	138,208.41	12,010.34	..	44,614.00	81,584.07	1,240.64	339.58	1,580.22
Hepburn .. .. .	35,256.49	..	..	35,256.49	..	35,256.49	5,995.44	29,261.05	828.99	..	1,736.00	26,696.06	..	..	..
Hernes Oak .. .. .	14,285.81	..	..	14,285.81	..	14,285.81	60.82	14,224.99	..	..	12,498.00	1,726.99	25.90	3.15	29.05
Heywood .. .. .	158,612.61	..	..	158,612.61	..	158,612.61	722.78	157,889.83	..	..	40,739.09	117,150.74	33.67	2.80	36.47
Horsham Town .. .. .	499,938.97	..	..	499,938.97	..	499,938.97	42,583.58	457,355.39	16,328.02	12,459.72	..	428,567.65	..	..	..
Hurstbridge .. .. .	668,671.65	..	..	668,671.65	..	668,671.65	967.23	667,704.42	..	..	241,944.74	425,759.68	5,858.17	503.89	6,362.06
Carried forward .. .. .	12,332,124.85	20,455.09	6,603.58	12,359,183.52	497,215.88	12,856,399.40	932,796.13	11,923,603.27	993,880.12	1,202,442.25	1,685,921.69	8,041,359.21	14,669.24	2,121.22	16,790.46

\* Transferred from Ripon Shire from 1/10/52.

† Transferred from Tungamah Shire Waterworks Trust as from 1/1/57.



## LOANS TO WATERWORKS TRUSTS FOR WATERWORKS TO 30TH JUNE, 1967; ALSO INTEREST AND REDEMPTION OUTSTANDING ON SAME DATE—continued.

Name.	GROSS LIABILITY.						Deduct Redemption Contributions Paid into Treasury.	LIABILITY TO STATE.					OUTSTANDING, 30TH JUNE, 1967.		
	ADVANCES FROM—		Interest Capitalized.	Total.	Add Liabilities Transferred from State Rivers and Water Supply Commission, Local Bodies and Other Waterworks Trusts on Account of Works taken Over.	Total Advances.		Liability (if no Transfers or Writing Off).	But as Acts Nos. 1625, 4175, 4176, 4983, 5072 and, 7258 Wrote Off—	And Liability Transferred to State Rivers and Water Supply Commission and Other Waterworks Trusts, &c., being—	And Capital Borne by State is—	The Liability at 30th June, 1967. Stood at—	Interest.	Redemption.	Total.
	Loan Funds.	Surplus Revenue.													
Brought forward ..	\$ 12,332,124.85	\$ 20,455.09	\$ 6,603.58	\$ 12,359,183.52	\$ 497,215.88	\$ 12,856,399.40	\$ 932,796.13	\$ 11,923,603.27	\$ 993,880.12	\$ 1,202,442.25	\$ 1,685,921.69	\$ 8,041,359.21	\$ 14,669.24	\$ 2,121.22	\$ 16,790.46
Inverloch .. ..	214,576.04	..	..	214,576.04	..	214,576.04	2,142.34	212,433.70	..	..	103,560.00	108,873.70	1,620.59	169.87	1,790.46
Kaniva Shire .. ..	46,808.71	..	..	46,808.71	24,190.29	70,999.00	28,219.55	42,779.45	15,320.62	..	..	27,458.83	..	..	..
†Katamatite .. ..	23,209.27	..	..	23,209.27	480.90	23,690.17	634.93	23,055.24	..	..	4,118.31	18,936.93	..	..	..
Kerang .. ..	350,211.00	..	..	350,211.00	1,000.00	351,211.00	23,737.78	327,473.22	8,647.04	..	28,706.00	290,120.18	4,310.01	440.93	4,750.94
Kerang Shire .. ..	..	..	..	..	2,400.00	2,400.00	2,400.00	..	..	..	..	..	..	..	..
Kiewa .. ..	58,368.92	..	..	58,368.92	..	58,368.92	817.78	57,551.14	..	..	12,812.00	44,739.14	..	..	..
Kilmore .. ..	271,027.69	..	..	271,027.69	..	271,027.69	32,387.76	238,639.93	13,218.10	..	92,122.00	133,299.83	123.47	10.29	133.76
Koo-wee-rup .. ..	40,541.24	..	..	40,541.24	..	40,541.24	4,458.28	36,082.96	3,904.22	..	..	32,178.74	..	..	..
Koroit .. ..	34,982.56	909.02	..	35,891.58	..	35,891.58	4,961.51	30,930.07	6,454.72	..	..	24,475.35	..	..	..
Korumburra .. ..	321,551.92	..	..	321,551.92	..	321,551.92	44,166.71	277,385.21	1,332.23	..	32,786.00	243,266.98	..	..	..
Kowree, Shire of .. ..	154,323.43	..	..	154,323.43	..	154,323.43	2,650.44	151,672.99	..	..	28,478.00	123,194.99	..	..	..
Kyabram .. ..	79,655.52	1,501.76	..	81,157.28	1,720.00	82,877.28	9,135.64	73,741.64	6,872.58	66,573.06	296.00	..	..	..	..
Kyneton Shire .. ..	176,017.83	..	..	176,017.83	..	176,017.83	74,566.96	101,450.87	..	..	..	101,450.87	..	..	..
Lakes Entrance .. ..	576,240.93	..	..	576,240.93	..	576,240.93	3,510.52	572,730.41	..	..	224,772.00	347,958.41	3.60	0.30	3.90
Lancefield .. ..	84,000.15	..	..	84,000.15	..	84,000.15	13,095.98	70,904.17	5,786.89	..	29,936.00	35,181.28	..	..	..
Landsborough .. ..	56,270.32	..	..	56,270.32	..	56,270.32	46.25	56,224.07	..	..	32,339.76	23,884.31	..	..	..
Lang Lang .. ..	83,602.84	..	..	83,602.84	..	83,602.84	943.06	82,659.78	..	..	14,802.00	67,857.78	..	..	..
Learmonth .. ..	26,796.42	..	..	26,796.42	..	26,796.42	263.74	26,532.68	..	..	8,296.00	18,236.68	..	..	..
Leongatha .. ..	679,960.03	..	..	679,960.03	..	679,960.03	28,636.92	651,323.11	17,644.65	..	167,591.65	466,086.81	4.96	0.41	5.37
Lexton .. ..	53,642.30	..	..	53,642.30	..	53,642.30	..	53,642.30	..	..	32,022.00	21,620.30	231.84	19.33	251.17
Lindenow .. ..	47,654.09	..	..	47,654.09	..	47,654.09	154.11	47,499.98	..	..	39,190.00	8,309.98	124.65	12.89	137.54
Linton .. ..	46,934.95	..	..	46,934.95	..	46,934.95	460.52	46,474.43	..	..	27,700.00	18,774.43	..	..	..
Lismore .. ..	123,904.89	..	..	123,904.89	..	123,904.89	1,514.83	122,390.06	5,558.06	..	40,033.10	76,798.90	..	..	..
Longwood .. ..	45,345.48	..	..	45,345.48	..	45,345.48	3,759.87	41,585.61	3,110.50	..	27,494.00	10,981.11	..	..	..
Lorne .. ..	216,843.98	1,000.00	..	217,843.98	..	217,843.98	12,268.43	205,575.55	16,940.82	..	..	188,634.73	..	..	..
Lowan Shire .. ..	70,812.23	..	..	70,812.23	..	70,812.23	26,359.48	44,452.75	..	44,452.75	..	..	..	..	..
Macedon .. ..	90,617.18	..	..	90,617.18	..	90,617.18	8,099.12	82,518.06	9,749.37	..	20,826.00	51,942.69	..	..	..
Maffra .. ..	156,753.29	..	..	156,753.29	..	156,753.29	15,374.89	141,378.40	386.96	..	..	140,991.44	..	..	..
Malmsbury .. ..	51,217.70	..	..	51,217.70	..	51,217.70	975.45	50,242.25	3,959.43	..	..	46,282.82	708.20	68.77	776.97
Mansfield .. ..	267,439.61	..	..	267,439.61	..	267,439.61	17,910.09	249,529.52	11,044.31	..	22,280.00	216,205.21	1.60	0.14	1.74
Maryborough .. ..	760,763.97	..	..	760,763.97	..	760,763.97	196,678.23	564,085.74	79,514.82	..	5,570.00	479,000.92	541.38	45.11	586.49
Marysville .. ..	45,217.66	..	..	45,217.66	..	45,217.66	1,066.76	44,150.90	6,749.52	..	..	37,401.38	..	..	..
Meenyan .. ..	33,922.06	..	..	33,922.06	..	33,922.06	73.34	33,848.72	..	..	28,410.00	5,438.72	..	..	..
Melton .. ..	588,709.29	..	..	588,709.29	..	588,709.29	2,893.22	585,816.07	..	..	239,124.00	346,692.07	5,081.72	468.90	5,550.62
Merrigum .. ..	19,849.08	..	..	19,849.08	..	19,849.08	490.17	19,358.91	507.69	..	..	18,851.22	..	..	..
Metung .. ..	39,557.88	..	..	39,557.88	..	39,557.88	114.26	39,443.62	..	..	19,747.82	19,695.80	288.61	25.91	314.52
Miners Rest .. ..	20,439.35	..	..	20,439.35	..	20,439.35	88.02	20,351.33	..	..	8,112.00	12,239.33	5.81	0.49	6.30
Mirboo North .. ..	71,126.72	..	..	71,126.72	..	71,126.72	1,437.11	69,689.61	..	..	29,070.00	40,619.61	1.18	0.10	1.28
Moe .. ..	1,280,289.58	..	..	1,280,289.58	..	1,280,289.58	31,191.68	1,249,097.90	920.78	..	26,406.00	1,221,771.12	..	..	..
Mooroopna .. ..	199,501.12	..	..	199,501.12	..	199,501.12	6,299.04	193,202.08	16,449.66	..	..	176,752.42	..	..	..
Mortlake .. ..	67,141.68	..	..	67,141.68	..	67,141.68	8,449.77	58,691.91	2,801.72	..	..	55,890.19	..	..	..
Morwell .. ..	624,911.69	..	..	624,911.69	..	624,911.69	100,561.50	524,350.19	1,376.02	..	107,966.90	415,007.27	..	..	..
Mount Macedon .. ..	74,781.70	1,980.23	..	76,761.93	..	76,761.93	7,336.91	69,425.02	1,778.42	..	..	22,314.00	704.38	194.44	898.82
Mount Rouse, Shire of .. ..	181,951.21	..	..	181,951.21	..	181,951.21	14,549.54	167,401.67	..	..	100,630.05	66,771.62	..	..	..
Moyhu .. ..	31,724.23	..	..	31,724.23	..	31,724.23	246.24	31,477.99	..	..	20,392.00	11,085.99	..	..	..
Murchison .. ..	39,549.96	..	..	39,549.96	..	39,549.96	9,928.86	29,621.10	5,273.92	..	..	24,347.18	..	..	..
Murrayville .. ..	24,218.90	..	..	24,218.90	..	24,218.90	709.64	23,509.26	..	..	3,166.00	20,343.26	..	..	..
Murtoa .. ..	21,340.97	..	..	21,340.97	2,238.00	23,578.97	5,619.93	17,959.04	3,296.11	..	..	14,662.93	..	..	..
Myrtleford .. ..	165,038.61	..	..	165,038.61	..	165,038.61	3,974.92	161,063.69	769.21	..	..	160,294.48	..	..	..
Nagambie .. ..	38,091.23	..	..	38,091.23	..	38,091.23	4,693.10	33,398.13	7,239.23	..	..	26,158.90	..	..	..
Nathalia Shire .. ..	381,570.26	1,902.88	..	383,473.14	8,606.56	392,079.70	40,109.44	351,970.26	20,250.03	122,444.35	82,010.00	127,265.88	..	..	..
Neerim South .. ..	102,361.15	..	..	102,361.15	..	102,361.15	1,092.38	101,268.77	..	..	29,502.99	71,765.78	..	..	..
Nhill .. ..	60,311.58	..	..	60,311.58	14,848.20	75,159.78	14,886.75	60,273.03	33,724.91	..	..	26,548.12	..	..	..
Noojee .. ..	78,046.45	..	..	78,046.45	..	78,046.45	1,327.09	76,719.36	..	..	43,936.00	32,783.36	..	..	..
*Numurkah Shire .. ..	109,021.00	..	..	109,021.00	91,611.49	200,632.49	5,211.11	195,421.38	..	..	6,320.00	189,101.38	..	..	..
Omeo .. ..	42,083.84	..	..	42,083.84	..	42,083.84	6,622.38	35,461.46	4,403.80	..	2,679.00	28,378.66	361.25	127.59	488.84
Orbost .. ..	202,014.96	..	..	202,014.96	..	202,014.96	14,241.89	187,773.07	29,257.02	..	..	158,516.05	17.52	1.46	18.98
Carried forward ..	22,084,971.50	27,748.98	6,603.58	22,119,324.06	644,311.32	22,763,635.38	1,776,342.35	20,987,293.03	1,338,123.48	1,435,912.41	3,451,439.27	14,761,817.87	28,800.01	3,708.15	32,508.16

## LOANS TO WATERWORKS TRUSTS FOR WATERWORKS TO 30TH JUNE, 1967; ALSO INTEREST AND REDEMPTION OUTSTANDING ON SAME DATE—continued.

Name.	GROSS LIABILITY.						Deduct Redemption Contributions Paid into Treasury.	LIABILITY TO STATE.					OUTSTANDING 30TH JUNE, 1967.		
	ADVANCES FROM—		Interest Capitalized.	Total.	Add Liabilities Transferred from State Rivers and Water Supply Commission, Local Bodies and Other Waterworks Trusts on Account of Works taken Over.	Total Advances.		Liability (if no Transfers or Writing Off).	But as Acts Nos. 1625, 4175, 4176, 4983, 5072, and 7258 Wrote Off—	And Liability Transferred to State Rivers and Water Supply Commission and Other Waterworks Trusts, &c., being—	And Capital Borne by State is—	The Liability at 30th June, 1967, Stood at—	Interest.	Redemption.	Total.
	Loan Funds.	Surplus Revenue.													
Brought forward .. .. .	22,084,971.50	27,748.98	6,603.58	22,119,324.06	644,311.32	22,763,635.38	1,776,342.35	20,987,293.03	1,338,123.48	1,435,912.41	3,451,439.27	14,761,817.87	28,800.01	3,708.15	32,508.16
Paynesville .. .. .	211,749.92	..	..	211,749.92	..	211,749.92	1,097.83	210,652.09	..	..	97,870.79	112,781.30	1,691.72	158.82	1,850.54
Peterborough .. .. .	44,654.89	..	..	44,654.89	..	44,654.89	154.90	44,499.99	..	..	8,692.22	35,807.77	..	..	..
Plenty-Yarrambat .. .. .	113,273.66	..	..	113,273.66	..	113,273.66	679.97	112,593.99	..	..	56,635.73	55,958.26	..	..	..
Port Campbell .. .. .	71,987.16	..	..	71,987.16	..	71,987.16	77.23	71,909.93	..	..	46,481.51	25,428.42	6.82	0.56	7.38
Port Fairy .. .. .	169,629.57	..	..	169,629.57	..	169,629.57	8,207.07	161,422.50	25,895.84	..	..	135,526.66	..	..	..
Portland .. .. .	579,530.74	..	..	579,530.74	..	579,530.74	19,720.94	559,809.80	3,640.99	..	116,754.24	439,414.57	..	..	..
Pyalong .. .. .	6,734.49	..	..	6,734.49	..	6,734.49	..	6,734.49	..	..	..	6,734.49	79.71	6.64	86.35
Riddell's Creek .. .. .	47,104.37	..	..	47,104.37	..	47,104.37	6,335.10	40,769.27	3,834.21	..	24,262.00	12,673.06	..	..	..
Rochester .. .. .	148,644.13	..	..	148,644.13	600.00	149,244.13	10,469.46	138,774.67	10,114.72	..	18,602.74	110,057.21	..	..	..
Romsey .. .. .	91,324.70	..	..	91,324.70	..	91,324.70	12,933.32	78,391.38	4,056.37	..	9,660.00	64,675.01	14.65	1.22	15.87
Rosedale .. .. .	87,961.50	..	..	87,961.50	..	87,961.50	2,066.74	85,894.76	3,939.42	..	..	81,955.34	7.73	0.64	8.37
Rushworth .. .. .	119,594.10	..	..	119,594.10	..	119,594.10	7,389.09	112,205.01	13,813.27	..	10,356.00	88,035.74	51.08	52.97	104.05
Rutherglen .. .. .	129,859.76	..	..	129,859.76	6,188.29	136,048.05	23,452.91	112,595.14	26,239.45	..	20,580.73	65,774.96	..	..	..
Seaspray .. .. .	69,038.91	..	..	69,038.91	..	69,038.91	266.92	68,771.99	..	..	51,822.45	16,949.54	252.33	25.37	277.70
Seymour .. .. .	299,471.04	..	..	299,471.04	..	299,471.04	60,791.21	238,679.83	8,208.88	..	..	230,470.95	..	..	..
Shepparton Urban .. .. .	779,992.99	600.00	..	780,592.99	8,558.70	789,151.69	57,526.02	731,625.67	11,374.54	210.00	..	720,041.13	..	..	..
Skipton .. .. .	55,243.79	..	..	55,243.79	..	55,243.79	32.58	55,211.21	..	..	51,577.08	3,634.13	..	..	..
Springhurst .. .. .	154,091.02	..	..	154,091.02	..	154,091.02	888.31	153,202.71	..	..	150,147.00	3,055.71	47.37	16.72	64.09
St. Arnaud Borough .. .. .	371,702.54	..	8,154.72	379,857.26	32,059.91	411,917.17	73,171.03	338,746.14	79,046.47	..	..	89,316.86	..	..	..
Stawell Shire .. .. .	169,927.26	..	..	169,927.26	..	169,927.26	2,608.85	167,318.41	..	..	123,601.77	43,716.64	..	..	..
Stratford .. .. .	79,587.98	..	..	79,587.98	..	79,587.98	719.27	78,868.71	910.00	..	..	29,526.00	..	..	..
Sunbury .. .. .	482,987.79	20,000.00	..	502,987.79	..	502,987.79	42,238.27	460,749.52	5,919.94	..	..	58,318.96	..	..	..
Swan Hill .. .. .	596,127.04	..	..	596,127.04	2,863.47	598,990.51	28,071.92	570,918.59	6,572.72	..	118,290.36	446,055.51	6,871.63	1,130.68	8,002.31
Thorpdale .. .. .	36,130.93	..	..	36,130.93	..	36,130.93	135.73	35,995.20	..	..	33,793.45	2,201.75	..	..	..
Tallangatta .. .. .	36,609.78	..	..	36,609.78	..	36,609.78	5,354.23	31,255.55	6,657.38	..	2,200.00	22,398.17	49.97	4.16	54.13
Tatura .. .. .	164,619.95	..	..	164,619.95	..	164,619.95	11,565.74	153,054.21	4,544.58	..	53,592.00	94,917.63	1,444.65	332.84	1,777.49
Timboon .. .. .	108,231.62	..	..	108,231.62	..	108,231.62	758.55	107,473.07	..	..	35,132.00	72,341.07	..	..	..
Tongala .. .. .	190,512.71	..	..	190,512.71	..	190,512.71	3,720.98	186,791.73	1,178.33	..	18,438.87	167,174.53	..	..	..
Toora .. .. .	150,436.08	..	..	150,436.08	..	150,436.08	6,546.83	143,889.25	15,517.33	..	20,001.67	108,370.25	..	..	..
Trafalgar .. .. .	87,897.46	..	..	87,897.46	..	87,897.46	8,281.74	79,615.72	7,559.71	..	..	72,056.01	..	..	..
Traralgon .. .. .	751,276.55	..	..	751,276.55	..	751,276.55	56,070.60	695,205.95	10,269.72	..	7,194.00	677,742.23	..	..	..
Trentham .. .. .	50,331.92	..	..	50,331.92	..	50,331.92	6,657.28	43,674.64	4,985.10	..	..	38,689.54	..	..	..
Tungamah Shire .. .. .	87,138.10	2,500.00	..	89,638.10	..	89,638.10	17,790.43	71,847.67	13,700.82	41,235.87	3,558.19	13,352.79	..	..	..
Tyers and Glengarry .. .. .	80,845.04	..	..	80,845.04	..	80,845.04	837.81	80,007.23	..	..	22,554.28	57,452.95	865.23	85.71	950.94
Thornton .. .. .	36,265.25	..	..	36,265.25	..	36,265.25	137.67	36,127.58	..	..	9,531.19	26,596.39	..	..	..
Underbool .. .. .	35,507.93	..	..	35,507.93	..	35,507.93	423.04	35,084.89	4,190.83	..	9,067.81	21,826.25	238.69	68.57	307.26
Violet Town .. .. .	121,775.52	3,000.00	..	124,775.52	..	124,775.52	15,409.24	109,366.28	6,200.31	..	15,180.00	87,985.97	32.85	2.74	35.59
Wahgunyah .. .. .	46,045.57	..	..	46,045.57	..	46,045.57	2,650.44	43,395.13	3,233.88	..	2,564.00	37,597.25	4.17	0.35	4.52
Walwa .. .. .	10,190.90	..	..	10,190.90	..	10,190.90	0.90	10,190.00	..	..	9,973.10	216.90	..	..	..
Wangaratta .. .. .	548,161.23	10,000.00	..	558,161.23	9,777.02	567,938.25	41,503.78	526,434.47	23,514.30	..	67,710.00	435,210.17	6,765.15	1,285.35	8,050.50
Warburton .. .. .	53,665.02	..	..	53,665.02	..	53,665.02	740.85	52,924.17	..	..	..	52,924.17	..	..	..
Warburton East .. .. .	25,550.43	..	..	25,550.43	..	25,550.43	62.12	25,488.31	..	..	1,875.21	23,613.10	..	..	..
Warracknabeal .. .. .	113,575.43	..	..	113,575.43	3,641.10	117,216.53	14,169.74	103,046.79	20,755.68	..	5,444.00	76,847.11	..	..	..
Warragul .. .. .	1,041,906.78	..	..	1,041,906.78	..	1,041,906.78	82,751.24	959,155.54	2,556.78	..	127,675.78	828,922.98	7.12	0.59	7.71
Warragul (Rokeby Urban) .. .. .	3,937.71	..	..	3,937.71	..	3,937.71	..	3,937.71	..	..	..	3,937.71	24.27	2.03	26.30
Warrandyte .. .. .	276,769.57	..	..	276,769.57	..	276,769.57	2,588.04	274,181.53	..	..	81,856.00	192,325.53	80.21	6.68	86.89
Westernport .. .. .	1,564,016.16	..	..	1,564,016.16	..	1,564,016.16	8,542.61	1,555,473.55	..	..	669,278.45	886,195.10	13,286.09	1,245.99	14,532.08
Winchelsea .. .. .	30,686.22	..	..	30,686.22	..	30,686.22	2,887.81	27,798.41	6,011.38	..	..	21,787.03	..	..	..
Wodonga .. .. .	452,517.50	..	..	452,517.50	..	452,517.50	28,070.62	424,446.88	21,775.05	..	36,727.12	365,944.71	..	..	..
Woodend .. .. .	186,188.05	..	..	186,188.05	7,687.41	193,875.46	27,004.57	166,870.89	12,199.51	..	38,302.00	116,369.38	43.51	3.62	47.13
Wurruk .. .. .	794.15	..	..	794.15	..	794.15	3.60	790.55	..	..	..	790.55	11.86	1.04	12.90
Yackandandah .. .. .	70,590.34	..	..	70,590.34	..	70,590.34	4,130.62	66,459.72	4,218.43	..	1,412.00	60,829.29	2.19	0.18	2.37
Yallourn North .. .. .	39,119.13	..	..	39,119.13	..	39,119.13	225.31	38,893.82	..	..	24,058.00	14,835.82	..	..	..
Yarragon .. .. .	79,647.07	..	..	79,647.07	..	79,647.07	747.19	78,899.88	..	..	42,626.00	36,273.88	..	..	..
Yarra Junction .. .. .	112,049.73	..	..	112,049.73	..	112,049.73	5,018.41	107,031.32	11,168.20	..	..	95,863.12	1,295.17	354.23	1,649.40
Yarram .. .. .	290,086.23	3,400.00	..	293,486.23	..	293,486.23	19,254.14	274,232.09	6,897.49	..	25,692.00	241,642.60	..	..	..
Yarrowonga Urban .. .. .	94,797.48	..	..	94,797.48	15,224.25	110,021.73	21,866.83	88,154.90	2,615.86	..	..	85,539.04	..	..	..
Yea .. .. .	78,394.20	..	..	78,394.20	..	78,394.20	9,435.57	68,958.63	8,687.99	1.15	..	60,269.49	..	..	..
<b>Total</b> .. .. .	<b>34,021,458.59</b>	<b>67,248.98</b>	<b>14,758.30</b>	<b>34,103,465.87</b>	<b>730,911.47</b>	<b>34,834,377.34</b>	<b>2,540,585.25</b>	<b>32,293,792.09</b>	<b>1,740,128.96</b>	<b>1,477,359.43</b>	<b>5,899,372.83</b>	<b>23,176,930.87</b>	<b>61,974.18</b>	<b>8,495.85</b>	<b>70,470.03</b>