

1968

VICTORIA

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**FINANCE,**  
**1967-68**

**THE TREASURER'S STATEMENT**

OF THE

RECEIPTS AND EXPENDITURE OF THE CONSOLIDATED REVENUE  
AND OTHER MONEYS,

YEAR ENDED 30<sup>TH</sup> JUNE, 1968

ACCOMPANIED BY THE

**REPORT OF THE AUDITOR-GENERAL**

AND BY THE DOCUMENTS SPECIFIED IN THE FORTY-SEVENTH SECTION  
OF THE AUDIT ACT

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## VICTORIA.

FINANCE, 1967-68.

## STATEMENT OF TREASURY BALANCES AT 30TH JUNE, 1968.

	\$	\$
Consolidated Revenue 1967-68		
Revenue (page 10) .. .. .	601,328,372.63	
Expenditure (page 20) (including amounts charged pending appropriation) .. .. .	604,122,005.93	
	<hr/>	
Deficit for the year 1967-68 .. .. .		<i>Dr.</i> 2,793,633.30
Loan Fund (page 73) .. .. .		<i>Cr.</i> 264,471.65
Trust Funds (page 155) .. .. .		<i>Cr.</i> 133,749,322.96
		<hr/>
		<i>Cr.</i> 131,220,161.31
Deduct—Advances from Public Account (page 5) .. .. .		7,932,831.70
		<hr/>
Total balances represented by Cash and Investments .. .. .		<i>Cr.</i> 123,287,329.61
		<hr/>
Cash Balances—		
Australia—		
Public Account—Current Account .. .. .	4,333,023.63	
Fixed Deposit Account .. .. .	62,500,000.00	
	<hr/>	66,833,023.63
Overseas—		
Public Account—Wellington, N.Z. .. .. .	47,165.33	
Current Account—London, U.K. .. .. .	168,990.99	
	<hr/>	216,156.32
		<hr/>
Total Cash Balances .. .. .		67,049,179.95
Investments of the Trust Fund .. .. .		56,238,149.66
		<hr/>
TOTAL .. .. .		123,287,329.61
		<hr/>

Treasury, 29th October, 1968.

Melbourne.

HENRY BOLTE, Treasurer.

## VICTORIA.

FINANCE, 1967-68.

## ADVANCES FROM PUBLIC ACCOUNT.

	\$
Act No. 6345, Section 15—Departments to meet urgent claims .. .. .	1,189,941.11
Act No. 6345, Section 17 (1) (a)—Railways—Manufacturing, &c. .. .. .	1,338,813.35
Act No. 6345, Section 17 (1) (b)—State Coal Mine—Stores .. .. .	14,988.57
Act No. 6345, Section 18 (1) (a)—Remittance to London for Interest, 1968-69.. .. .	216,540.52
Act No. 6345, Section 18 (1) (b)—Pending recoup from other Governments and Authorities .. .. .	447,745.19
Act No. 6345, Section 19—Consolidated Revenue Deficit A/c (see details below) .. .. .	4,032,418.22
Act No. 6413—To Water Trusts .. .. .	14,168.99
Act No. 6368—To Sewerage Districts .. .. .	668,215.75
Act No. 6340—To Portland Harbor Trust .. .. .	10,000.00
<b>TOTAL .. .. .</b>	<b>*7,932,831.70</b>

\* Excluding amounts charged as expenditure of the year 1967-68 pending Parliamentary Appropriation.

## CONSOLIDATED REVENUE DEFICIT ACCOUNT.

Act No. 6345 Section 19.

	\$	\$
Total Deficits 1927-28 to 1958-59 (see Finance 1959-60 page 7)	53,385,270.18	..
Deficit 1963-64 .. .. .	505,072.60	..
„ 1965-66 .. .. .	8,135,379.76	62,025,722.54
<i>Less amounts provided by :—</i>		
Surplus Revenue and other appropriations .. .. .	621,335.27	..
Loan Funds .. .. .	57,371,969.05	57,993,304.32
<i>Balance at 30th June, 1968, provided by the Public Account..</i>	..	4,032,418.22

**Consolidated Revenue**

**Receipts and Expenditure**

**1967-68**

## VICTORIA.

FINANCE, 1967-68.

## THE CONSOLIDATED REVENUE FUND.

## PART 1.—DEPARTMENTS AND SERVICES—OTHER THAN RAILWAYS.

						\$	\$	\$
Revenue	..	..	..	..	..	..	502,542,127.31	
Expenditure—								
Under Parliamentary Authority	..	..				488,369,701.62		
From Treasurer's Advance (see page 20)	..					4,801,681.45		
							<u>493,171,383.07</u>	
Surplus	..	..	..	..	..	..	..	9,370,744.24

## PART II.—RAILWAYS.

Revenue	..	..	..	..	..	..	98,786,245.32	
Expenditure—								
Under Parliamentary Authority	..	..				..	110,950,622.86	
Deficit	..	..	..	..	..	..	..	12,164,377.54

## TOTAL.

Total Revenue during the year	..	..	..	..	..	..	601,328,372.63	
Total Expenditure during the year—								
Under Parliamentary Authority	..	..				599,320,324.48		
From Treasurer's Advance	..	..				4,801,681.45		
							<u>604,122,005.93</u>	
Deficit	..	..	..	..	..	..	..	<u>2,793,633.30</u>

## VICTORIA.

FINANCE, 1967-68.

**ABSTRACT OF REVENUE FOR THE YEAR ENDED  
30th JUNE, 1968.**

Heads of Revenue.	Net Revenue of the Year 1967-68.
<b>PART I.—DEPARTMENTS AND SERVICES—OTHER THAN RAILWAYS.</b>	
	\$
TAXATION .. .. .	153,036,195.37
RECOVERIES OF DEBT CHARGES .. .. .	40,802,473.14
LAND REVENUE .. .. .	3,240,385.40
HARBOR REVENUE .. .. .	3,301,663.21
FEEs AND CHARGES FOR DEPARTMENTAL SERVICES .. .. .	22,716,443.82
BUSINESS UNDERTAKINGS .. .. .	18,197,347.34
MISCELLANEOUS RECEIPTS .. .. .	23,903,184.03
COMMONWEALTH PAYMENTS TO STATE .. .. .	237,344,435.00
TOTAL REVENUE PART I. . .	502,542,127.31
<b>PART II.</b>	
RAILWAYS .. .. .	98,786,245.32
TOTAL REVENUE .. .. .	601,328,372.63



## VICTORIA.

FINANCE, 1967-68.

## REVENUE, 1967-68.

Heads of Revenue.	—	Net Revenue of the Year 1967-68.
<b>PART I.—DEPARTMENTS AND SERVICES—OTHER THAN RAILWAYS.</b>		
<b>TAXATION.</b>		
Direct—		
Probate Duty .. .. .	37,642,191.57	
Land Tax .. .. .	20,976,255.95	
Entertainments Tax .. .. .	522,795.72	
Motor Car Third-Party Insurance—Surcharge .. .. .	2,496,944.79	
Totalizator .. .. .	11,660,654.40	
Tattersall Duty .. .. .	6,085,270.03	
		79,384,112.46
Stamps Acts—		
Bookmakers' Certificates, &c. .. .. .	92,287.56	
Turnover Tax on Bookmakers' Transactions .. .. .	3,131,800.38	
Betting Tickets .. .. .	212,378.28	
Duty on Insurance Business .. .. .	9,270,267.52	
Other Stamp Duty .. .. .	48,807,635.24	
		61,514,368.98
Registration and Inspection Fees, &c.—		
Factories and Shops, Lifts and Cranes, &c. .. .. .	758,076.87	
Boilers .. .. .	198,823.79	
		956,900.66
Licences—		
Auctioneers .. .. .	78,998.33	
Dairies, Dairy Farms, Dairy Produce Factories, &c. .. .. .	82,843.85	
Fisheries and Game—Fisheries, &c., Acts .. .. .	161,472.37	
"    "    —Game Acts .. .. .	32,541.00	
Licensing Fund Payment .. .. .	9,275,780.32	
Money-lenders .. .. .	45,225.00	
Motor Drivers .. .. .	1,263,039.75	
Poisons .. .. .	55,138.00	
Real Estate Agents .. .. .	80,429.12	
Miscellaneous—	\$	
Aerial Control .. .. .	121.05	
Auctioneers, Temporary .. .. .	492.00	
Canteen Licences .. .. .	355.00	
Carriers .. .. .	19.40	
Circus .. .. .	60.00	
Explosives Act .. .. .	11,652.00	
Farm Produce Agents .. .. .	26,720.00	
Firearms Act .. .. .	11,231.88	
Gold Buyers .. .. .	290.25	
Hawkers .. .. .	6,127.50	
Marine Stores .. .. .	1,690.70	
Pawnbrokers .. .. .	704.00	
Private Agents .. .. .	13,658.50	
Private Zoo .. .. .	240.00	
Race Clubs .. .. .	1,277.00	
Second-hand Dealers .. .. .	25,030.25	
Skin Buyers .. .. .	584.00	
Stock (Artificial Breeding) Act No. 6877 .. .. .	400.00	
Sunday Entertainments .. .. .	4,692.00	
	105,345.53	
		11,180,813.27
<b>TOTAL TAXATION .. .. .</b>		<b>153,036,195.37</b>

## FINANCE, 1967-68.

## REVENUE, 1967-68—continued.

Heads of Revenue.	—	Net Revenue of the Year 1967-68.
<b>Part I.—Departments and Services—other than Railways—continued.</b>	<b>\$</b>	<b>\$</b>
<b>RECOVERIES OF DEBT CHARGES.</b>		
Co-operative Cool Stores and Primary Products—Interest ..	..	15,194.26
Country Roads—		
Main—		
Interest .. .. .	1,393,008.21	
Recoup—		
Sinking Fund Contribution .. .. .	68,415.97	
Exchange on Interest Payments .. .. .	21,042.92	
Loan Conversion Expenses .. .. .	812.14	
Special Payments to the National Debt Sinking Fund ..	564.77	
		1,483,844.01
Developmental—		
Interest .. .. .	596,242.41	
Recoups—		
Sinking Fund Contribution .. .. .	26,942.09	
Exchange on Interest Payments .. .. .	6,145.62	
Loan Conversion Expenses .. .. .	242.24	
Special Payments to the National Debt Sinking Fund ..	242.31	
		629,814.67
Gas and Fuel Corporation of Victoria—		
Interest .. .. .	483,021.05	
Recoup—		
Sinking Fund Contribution .. .. .	25,092.23	
Loan Conversion Expenses .. .. .	321.09	
		508,434.37
Grain Elevators Board—		
Interest .. .. .	100,945.23	
Recoup—		
Sinking Fund Contribution .. .. .	5,313.32	
Loan Conversion Expenses .. .. .	59.38	
		106,317.93
Home Builders' Account—		
Interest .. .. .	3,221,420.44	
Repayment of Advances .. .. .	522,339.77	
		3,743,760.21
Housing Commission—		
No. 1 Account—		
Interest .. .. .	114,755.23	
Recoup—		
Sinking Fund Contribution .. .. .	5,810.07	
Loan Conversion Expenses .. .. .	344.79	
		120,910.09
No. 2 Account—		
Interest .. .. .	12,719,139.87	
Commonwealth/State Housing Agreement—Repayment of Advances .. .. .	3,421,055.43	
		16,140,195.30
Land Settlement—		
No. 1 Account—Interest .. .. .	101,123.80	
No. 2 Account—Interest .. .. .	532,620.00	
		633,743.80
Rural Finance and Settlement Commission—		
Interest .. .. .	1,167,926.24	
Recoup—		
Sinking Fund Contribution .. .. .	61,084.85	
Loan Conversion Expenses .. .. .	781.93	
		1,229,793.02
Carried forward .. .. .	..	24,612,007.66

## FINANCE, 1967-68.

## REVENUE, 1967-68—continued.

Heads of Revenue.	—	Net Revenue of the Year 1967-68.
<b>Part I.—Departments and Services—other than Railways—continued.</b>		
<b>RECOVERIES OF DEBT CHARGES—continued.</b>		
Brought forward .. .. .	..	24,612,007.66
Soldier Settlement—		
Interest .. .. .	821,519.54	
Repayment by Soldier Settlers in respect of advances from Commonwealth Government .. .. .	125,871.87	947,391.41
State Electricity Commission of Victoria—		
Interest .. .. .	12,262,817.24	
Recoup—		
Sinking Fund Contribution .. .. .	594,174.61	
Exchange on Interest Payments .. .. .	189,523.00	
Loan Conversion Expenses .. .. .	7,187.87	
Special Payment to the National Debt Sinking Fund .. .. .	2,854.68	13,056,557.40
Water and Sewerage Authorities—		
Interest—		
Dandenong Valley Authority .. .. .	27,159.62	
Geelong Waterworks and Sewerage Trusts .. .. .	29,380.10	
Latrobe Valley Water and Sewerage Board—		
Water Supply .. .. .	338,536.64	
Sewerage .. .. .	176,005.83	
Melbourne and Metropolitan Board of Works .. .. .	61,093.79	
Mildura Irrigation Trusts .. .. .	36,172.88	
Other Corporations .. .. .	128,327.08	
River Improvement Trusts .. .. .	22,569.06	
Sewerage Trusts .. .. .	80,262.54	
Waterworks Trusts .. .. .	705,734.78	1,605,242.32
Recoup Sinking Fund Contributions—		
Dandenong Valley Authority .. .. .	2,201.01	
Melbourne and Metropolitan Board of Works .. .. .	9,746.00	
Other Corporations .. .. .	31,501.91	
River Improvement Trusts .. .. .	2,568.45	
Waterworks Trusts .. .. .	113,167.39	159,184.76
All Other—		
Albert Park Committee of Management .. .. .	540.00	
Ballarat Cemetery .. .. .	4,785.00	
Ballarat Guncotton Factory—Sale of Land .. .. .	488.04	
Bendigo Cemetery Trust .. .. .	350.00	
Castlemaine Cemetery Trust .. .. .	200.00	
Chalet—Mt. Buffalo .. .. .	1,984.50	
Cultivation Advances and Farmers Advances Acts .. .. .	182.71	
Exhibition Trustees .. .. .	3,282.51	
Falls Creek Tourist Area .. .. .	4,045.21	
Farm Water Supply Advances, Act No. 5020 .. .. .	123.66	
Geelong Harbor Trust—Interest on Debentures .. .. .	6,047.88	
Government Agency—Rural Finance and Settlement Commission .. .. .	41,257.63	
Government Officers—Purchase of Motor Cars .. .. .	2,217.38	
Incorporated Association of Registered Teachers of Victoria .. .. .	1,080.00	
King-street Bridge, Act No. 6156 .. .. .	125,728.94	
Mount Buller Alpine Reserve .. .. .	6,105.52	
National Art Gallery .. .. .	13,860.00	
Purchase of Pilot Vessel .. .. .	27,353.94	
Royal Agricultural Society .. .. .	10,500.00	
State Rivers and Water Supply Commission—		
Act No. 6413, Section 49—Plant and Machinery—	\$	
Interest .. .. .	107,991.91	
Recoup Sinking Fund Contribution .. .. .	8,999.33	
Sale of Land, etc .. .. .	39,286.34	
	156,277.58	
Carried forward .. .. .	406,410.50	40,380,383.55

## FINANCE, 1967-68.

REVENUE, 1967-68—*continued.*

Heads of Revenue.	—	Net Revenue of the Year 1967-68.
<b>Part I.—Departments and Services—other than Railways—<i>continued.</i></b>		
<b>RECOVERIES OF DEBT CHARGES—<i>continued.</i></b>		
Brought forward .. .. .	406,410.50	40,380,383.55
University Buildings, Acts Nos. 3032 and 3067 .. .. .	10,189.10	
Valuation of Improvements .. .. .	1,698.11	
Victorian Dried Fruits Board .. .. .	5.77	
Wire Netting Advances .. .. .	354.13	
Yarra Bend National Park .. .. .	1,170.00	
Zoological Board of Victoria .. .. .	2,261.98	
		422,089.59
<b>TOTAL RECOVERIES OF DEBT CHARGES .. .. .</b>	..	<b>40,802,473.14</b>
<b>LAND REVENUE</b>		
Lands—		
Alienation—		
By Auction .. .. .	148,914.71	
By Interest on Auction Balances .. .. .	12,342.50	
By Licence and Lease—Progress Payments .. .. .	134,174.54	
Otherwise than by Auction, Licence, and Lease .. .. .	188,531.28	
Penalties and Fines .. .. .	1,381.32	
Licences and Leases other than Agricultural, &c. .. .. .	1,645,702.11	
Unused Roads Licences .. .. .	157,301.14	
Pastoral Occupation—Grazing .. .. .	94,632.59	
State Agricultural Colleges, Act No. 6194—Leases .. .. .	28,676.61	
Rural Finance and Settlement Commission .. .. .	36,193.65	
		2,447,850.45
Mines—		
Miners' Rights, &c. .. .. .	2,192.75	
Mining Leases .. .. .	240,767.82	
		242,960.57
Other Royalties—		
State Electricity Commission—Brown Coal .. .. .	..	549,574.38
<b>TOTAL LAND REVENUE .. .. .</b>	..	<b>3,240,385.40</b>
<b>HARBOR REVENUE</b>		
Tonnage .. .. .	..	802,805.65
Harbor Trust—Contributions (Act No. 6312, Section 115) .. .. .	..	1,380,069.22
Marine Board .. .. .	..	56,635.25
Westernport .. .. .	..	1,057,028.38
Other .. .. .	..	5,124.71
<b>TOTAL HARBOR REVENUE .. .. .</b>	..	<b>3,301,663.21</b>
<b>FEES AND CHARGES FOR DEPARTMENTAL SERVICES.</b>		
Fees—		
Courts .. .. .	..	6,621.58
Government Statist .. .. .	..	215,056.41
Jurors .. .. .	..	164,390.00
Registrar-General's Office .. .. .	..	135,337.04
Registrar of Companies .. .. .	..	1,536,474.46
Titles Office .. .. .	..	2,236,026.82
<b>Carried forward .. .. .</b>	..	<b>4,293,906.31</b>

## FINANCE, 1967-68.

## REVENUE, 1967-68—continued.

Heads of Revenue.	—	Net Revenue of the Year 1967-68.
<b>Part I.—Departments and Services—other than Railways—continued.</b>		
<b>FEEs AND CHARGES FOR DEPARTMENTAL SERVICES—continued.</b>		
Brought forward .. .. .	..	4,293,906.31
Other Fees—		
Animal Protection .. .. .	95.00	
Boiler Inspection Branch .. .. .	3,619.91	
Censorship of Films Act .. .. .	3,010.50	
Commissioner of Taxes .. .. .	71,109.46	
Commonwealth Marriage Act .. .. .	13,253.00	
Companies Auditors Board .. .. .	7,766.00	
Co-operative Housing Societies .. .. .	2,482.00	
Explosives .. .. .	1,480.20	
Library Training School .. .. .	1,695.00	
Friendly Societies Act .. .. .	829.64	
Mines .. .. .	1,851.90	
Municipal Auditors' Board .. .. .	61.70	
Municipal Building Surveyors' Board .. .. .	412.60	
Municipal Clerks' Board .. .. .	261.00	
Municipal Electrical Engineers' Board .. .. .	33.60	
Municipal Engineers' Board .. .. .	819.00	
Pipeline Permits .. .. .	13,250.00	
Private Bills .. .. .	1,044.55	
Scaffolding Regulations .. .. .	1,382.00	
Shorthand Writers' .. .. .	119.80	
Soil Conservation Authority .. .. .	3,142.62	
Special Court—Auction Sales Act, No. 6202, Section 21 .. .. .	322.00	
Sundry Small Amounts .. .. .	1,598.95	
Valuers Qualification Board .. .. .	182.00	
Victorian Dried Fruits Board .. .. .	32.00	
Weights and Measures Act .. .. .	90,844.61	
		220,699.04
<b>TOTAL FEES</b> .. .. .	..	4,514,605.35
Charges for Departmental Services—		
Agriculture—Cool Stores, Victoria Dock .. .. .	..	332,439.79
—Other .. .. .	..	940,388.76
Audit Office .. .. .	..	169,382.15
Education .. .. .	..	1,277,417.55
Government Printer .. .. .	..	2,949,923.29
Health .. .. .	..	219,365.27
Mental Hygiene .. .. .	..	2,135,963.89
Police .. .. .	..	1,144,322.46
Public Trustee .. .. .	..	352,119.47
Recoup on Account of Administrative Expenses—		
Public Works Department—Recoup of cost of design, supervision and administration in connexion with works met from the Loan Fund, &c. .. .. .	..	4,095,172.48
Other Departments—		
Agriculture Department .. .. .	23,310.80	
Closer Settlement Insurance Fund Act No. 4597 .. .. .	2,400.00	
Commonwealth Re-establishment and Employment Act .. .. .	1,770.00	
Gas Regulation Act .. .. .	41,748.80	
Home Builders Account .. .. .	41,543.43	
Home Finance Trust .. .. .	15,000.00	
Lands Department (Surveyors Board) .. .. .	800.00	
Motor Registration Branch .. .. .	1,830,008.35	
Rural Finance and Settlement Commission .. .. .	7,407.74	
State Accident Insurance Office .. .. .	498,441.01	
State Motor Car Insurance Office .. .. .	580,941.46	
Totalizator Act .. .. .	44,458.94	
Tourist Development Authority .. .. .	56,900.28	
Workers' Compensation Act .. .. .	57,343.90	
		3,202,074.71
<b>Carried forward</b> .. .. .	..	16,818,569.82

## FINANCE, 1967-68.

REVENUE, 1967-68—*continued.*

Heads of Revenue.	—	Net Revenue of the Year 1967-68.
<b>Part I.—Departments and Services—other than Railways—<i>continued.</i></b>	<b>\$</b>	<b>\$</b>
<b>FEEs AND CHARGES FOR DEPARTMENTAL SERVICES—<i>continued.</i></b>		
Brought forward .. .. .	..	16,818,569.82
Social Welfare—Youth and Family Welfare .. .. .	..	174,129.76
—Prisons .. .. .	..	410,998.76
Miscellaneous—		
Agent-General—		
Services on account of Railway Department .. .. .	1,000.00	
Services on account of State Electricity Commission .. .. .	1,500.00	
Cost of Legal Service provided by Crown Law Department for the State Accident Insurance Office .. .. .	115,073.00	
Crown Law Department .. .. .	5,000.00	
Electoral Rolls—Sale of .. .. .	2,746.35	
Explosives Dues .. .. .	6,002.22	
Fisheries and Wildlife .. .. .	23,194.25	
Government Shorthand Writer .. .. .	7,718.57	
Home Finance Trust—Recoup cost of valuations .. .. .	8,550.00	
Immigration .. .. .	310.00	
Labour and Industry .. .. .	3,553.37	
Lands and Survey—		
Departmental .. .. .	255,252.80	
Other .. .. .	44,841.35	
Local Government .. .. .	8,145.53	
Mines .. .. .	45,060.08	
Recoup from Commonwealth Government in respect of the Integrated Statistical Service .. .. .	4,000.00	
Recoup from Commonwealth Government in respect of survey work performed by the State .. .. .	1,845.82	
Recoups in respect of Lands Department Expenditure incidental to Soldier Settlement and Land Settlement No. 2 .. .. .	7,861.35	
Recoup of Expenditure—Public Works Department .. .. .	51,467.29	
Rural Finance and Settlement Commission .. .. .	72,665.90	
Slipping and Launching Dues .. .. .	12,667.00	
Services of State Officers .. .. .	87,550.28	
State Film Centre—Hire and Sale of Films, &c. .. .. .	844.06	
Transcripts—Sale of .. .. .	30,682.51	
Weights and Measures Office—Recoups from Local Authorities .. .. .	608.40	
		798,140.13
<b>TOTAL CHARGES .. .. .</b>	..	18,201,838.47
<b>TOTAL FEES AND CHARGES FOR DEPARTMENTAL SERVICES .. .. .</b>	..	22,716,443.82
 <b>BUSINESS UNDERTAKINGS.</b>		
Forest Commission—		
Rents, &c. .. .. .	111,733.25	
Royalties .. .. .	4,760,102.83	
Sale of Forests produce .. .. .	727,118.57	
Salaries—Sirex personnel .. .. .	18,848.26	
Miscellaneous .. .. .	92,003.29	
		5,709,806.20
Carried forward .. .. .	..	5,709,806.20

## FINANCE, 1967-68.

## REVENUE, 1967-68—continued.

Heads of Revenue.	—	Net Revenue of the Year 1967-68.
<b>Part I.—Departments and Services—other than Railways—continued.</b>		
<b>BUSINESS UNDERTAKINGS—continued.</b>		
Brought forward .. .. .	..	5,709,806.20
State Rivers and Water Supply Commission—		
Coliban .. .. .	611,689.35	
Flood Protection and Drainage Districts .. .. .	96,503.57	
Irrigation and Water Supply Districts .. .. .	5,054,965.50	
Sewerage Districts .. .. .	11,708.01	
Urban Districts .. .. .	1,997,944.47	
Waterworks Districts .. .. .	1,290,927.07	
Other .. .. .	435,558.69	
Recoup on account of amounts paid from Revenue in connexion with River Murray Commission, Loan Works, &c. ..	2,731,155.26	
State Coal Mines .. .. .	..	12,230,451.92 257,089.22
<b>TOTAL BUSINESS UNDERTAKINGS .. .. .</b>	<b>..</b>	<b>18,197,347.34</b>
<b>MISCELLANEOUS RECEIPTS.</b>		
Fines—		
Supreme and other Courts .. .. .	4,255,730.51	
Public Service Act, &c. .. .. .	691.00	
Confiscated Money and Property .. .. .	1,452.87	
Fines imposed by Apprenticeship Commission—Act No. 6199 ..	1,553.00	
Breach of Contract .. .. .	20,388.96	
Forfeited Deposits .. .. .	3,617.00	
Interest on Public Account .. .. .	2,570,076.38	4,283,433.34
Interest, Trust Fund Investment .. .. .	61,752.72	
Mint .. .. .	..	2,631,829.10 369,610.26
Rents and Hirings .. .. .	..	1,146,565.68
Contribution by Commonwealth Government towards remissions and losses on Soldier Settlement .. .. .	..	108,349.31
Advance from Commonwealth Government—States Grants (Water Resources) Act 1964 .. .. .	..	130,833.00
Advance from Commonwealth Government—States Grants (Advanced Education) Act 1965 .. .. .	..	2,788,408.00
Payment by Commonwealth Government—Tuberculosis Arrangement .. .. .	..	3,181,176.00
Recoup in respect of Superannuation Charges—		
Country Fire Authority .. .. .	16,605.14	
Country Roads Board .. .. .	109,448.51	
Grain Elevators Board .. .. .	15,290.00	
Housing Commission .. .. .	28,740.89	
Melbourne Harbor Trust .. .. .	1,440.42	
Rural Finance and Settlement Commission .. .. .	22,028.68	
State Coal Mines .. .. .	25,360.43	
State Electricity Commission of Victoria .. .. .	4,184.68	
Transport Regulation Board .. .. .	22,345.81	
State Accident Insurance Office—Act No. 6419, Section 68 ..	..	245,444.56
Statutory Corporation Payments—Act No. 7441, Section 3—		
State Electricity Commission of Victoria .. .. .	5,340,000.00	1,200,000.00
Gas and Fuel Corporation of Victoria .. .. .	960,000.00	
<b>Carried forward .. .. .</b>	<b>..</b>	<b>6,300,000.00</b> <b>22,385,649.25</b>

## FINANCE, 1967-68.

## REVENUE, 1967-68—continued.

Hheads of Revenue.	—	Net Revenue of the Year 1967-68.
	\$	\$
<b>Part I.—Departments and Services—other than Railways—continued.</b>		
<b>MISCELLANEOUS RECEIPTS—continued.</b>		
Brought forward .. .. .	..	22,385,649.25
All Other—		
Anonymous Taxpayers and Conscience Money .. .. .	62.00	
Appropriations of Former Years—Repayments to .. .. .	155,428.88	
Ballarat Guncotton Factory—Rates, Rents, Sale of Property, &c.	24,653.32	
Buchan Caves—Rents, &c. .. .. .	25,718.50	
Commission on Group Assurance Premiums .. .. .	77,144.25	
Costs Awarded Departments in Court Prosecutions .. .. .	25,226.44	
Costs Due to Crown—Act No. 3751 (9) .. .. .	356.35	
Discount on Duty Stamps Repurchased .. .. .	6,283.58	
Estate Escheated to the Crown Act No. 6191, Section 55 .. .. .	1,658.23	
Gas and Fuel Corporation—Dividends on Preference Shares .. .. .	285,915.52	
Legal Aid Committee .. .. .	1,652.09	
Proceeds of Insurance Policies .. .. .	47,166.38	
Public Trustee—	\$	
Surplus Interest—Act No. 6350, Section 57 (8) .. .. .	407,258.76	
Amounts Transferred—Act No. 6350, Section 19 .. .. .	1,461.20	
	408,719.96	
Recoup of Cost of Cash Deliveries .. .. .	3,328.32	
Recoup of Insurance Premiums .. .. .	2,601.26	
Recoup of Freight and Transport Charges .. .. .	32,077.61	
Recoup of Pay-roll Tax .. .. .	3,028.38	
Recoup—Workers Compensation Board Fund—Act No. 6419, Section 82 (10) .. .. .	19,526.48	
Refunds—Married Women Teachers' Pensions, Act No. 6391, Section 69 .. .. .	9,583.70	
Repayment of Loans—	\$	
Decentralization Scheme .. .. .	21,931.75	
Valuation of Improvements .. .. .	12,502.95	
	34,434.70	
Repayments by Farmers in respect of the Farmers' Debts Adjustment (Victorian) Account .. .. .	847.10	
Sale of Government Property .. .. .	160,440.54	
Surcharge Recoveries .. .. .	3,000.00	
Small Amounts paid in by Departments .. .. .	23,181.13	
State Library—Compensation for Lost and Damaged Books, &c., and Sale of Reproductions of Pictures, Books, &c. .. .. .	2,799.06	
Surplus Cash .. .. .	4,596.76	
Superannuation Fund Adjustments—Adjustments due to Consolidated Revenue from Act No. 7081 .. .. .	8,447.41	
Transfers from Trust Funds—	\$	
General .. .. .	78,382.45	
Unclaimed Moneys—Act No. 6879, Section 12 (2) .. .. .	39,163.91	
Public Account—Act No. 6345, Section 8 (5) .. .. .	19,056.06	
	136,602.42	
Unclaimed Moneys—Act No. 6879, Section 6 (1) .. .. .	13,054.41	
		1,517,534.78
TOTAL MISCELLANEOUS RECEIPTS.. .. .	..	23,903,184.03
<b>COMMONWEALTH PAYMENTS TO STATE.</b>		
Commonwealth and States Financial Agreement (Vic. Act No. 3554) States Grants Act 1965/67 .. .. .	..	4,254,318.00
States Grants (Drought Assistance) 1968 .. .. .	..	228,253,518.00
	..	4,836,599.00
TOTAL COMMONWEALTH PAYMENTS TO STATE .. .. .	..	237,344,435.00
TOTAL REVENUE PART I. .. .. .	..	502,542,127.31



## FINANCE, 1967-68.

## REVENUE, 1967-68—continued.

Heads of Revenue.	—	Net Revenue of the Year 1967-68.
<b>Part II.</b>	<b>\$</b>	<b>\$</b>
<b>RAILWAYS.</b>		
Ordinary Income .. .. .	98,269,852.32	
Payments by Treasury—		
Recoup on Account of Concessions in certain Country Freight Charges .. .. .	286,000.00	
Recoup Kerang-Koondrook Tramway .. .. .	30,393.00	
Recoup on Account Pensioners' Fares Concessions .. .. .	200,000.00	
		98,786,245.32
TOTAL REVENUE PART II. .. .. .	..	98,786,245.32
TOTAL REVENUE .. .. .	..	601,328,372.63

## FINANCE, 1967-68.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR  
ENDED 30TH JUNE, 1968.

## SUMMARY.

## PART I.

	Parliamentary Authority.	Expenditure.		Total.
		Under Parliamentary Authority.	From Treasurer's Advance—To be Appropriated.	
<i>Special Appropriations.</i>	\$	\$	\$	\$
Debt Charges .. ..	125,452,803.47	125,452,803.47	..	125,452,803.47
Salaries and Allowances .. ..	1,538,346.44	1,538,346.44	..	1,538,346.44
General Expenses .. ..	191,903.90	191,903.90	..	191,903.90
Other Services .. ..	24,359,665.04	24,359,665.04	..	24,359,665.04
Pensions .. ..	7,870,306.48	7,870,306.48	..	7,870,306.48
<b>Total .. ..</b>	<b>159,413,025.33</b>	<b>159,413,025.33</b>	<b>..</b>	<b>159,413,025.33</b>
<i>Departmental Votes.</i>				
Parliament .. ..	554,959.00	553,505.31	25,708.09	579,213.40
Premier .. ..	2,884,075.00	2,853,301.94	43,843.26	2,897,145.20
Chief Secretary .. ..	39,296,394.00	39,132,178.13	922,562.62	40,054,740.75
Labour and Industry .. ..	1,290,948.00	1,290,943.60	23,786.06	1,314,729.66
Education .. ..	155,746,810.00	155,746,788.51	2,431,544.84	158,178,333.35
Attorney-General .. ..	7,299,420.00	7,232,827.17	157,185.09	7,390,012.26
Treasurer .. ..	29,408,369.00	28,803,587.09	289,891.39	29,093,478.48
Lands and Survey .. ..	3,617,923.00	3,617,774.81	137,364.15	3,755,138.96
Public Works .. ..	8,488,479.00	8,400,676.72	9,089.17	8,409,765.89
Local Government .. ..	680,497.00	660,011.32	10,437.61	670,448.93
Mines .. ..	1,180,441.00	1,106,967.98	4,736.10	1,111,704.08
Agriculture .. ..	7,592,656.00	7,357,599.48	50,123.34	7,407,722.82
Health .. ..	56,515,475.00	56,346,177.21	282,889.32	56,629,066.53
Ministry of Fuel and Power .. ..	47,496.00	42,923.80	1,372.11	44,295.91
Railway Construction .. ..	99,181.00	98,741.56	..	98,741.56
Ministry of Transport .. ..	25,904.00	25,527.76	417.02	25,944.78
Forests .. ..	3,466,029.00	3,334,994.83	145,655.67	3,480,650.50
Water Supply .. ..	11,826,706.00	11,767,511.21	198,316.80	11,965,828.01
State Coal Mine .. ..	601,741.00	584,637.86	66,758.81	651,396.67
<b>Total .. ..</b>	<b>330,623,503.00</b>	<b>328,956,676.29</b>	<b>4,801,681.45</b>	<b>333,758,357.74</b>
<b>Total, Part I. .. ..</b>	<b>490,036,528.33</b>	<b>488,369,701.62</b>	<b>4,801,681.45</b>	<b>493,171,383.07</b>

## PART II.

<i>Special Appropriations.</i>				
Debt Charges .. ..	5,746,581.60	5,746,581.60	..	5,746,581.60
Salaries and Allowances .. ..	46,950.00	46,950.00	..	46,950.00
General Expenses .. ..	400,000.00	400,000.00	..	400,000.00
Pensions .. ..	5,272,600.37	5,272,600.37	..	5,272,600.37
<b>Total .. ..</b>	<b>11,466,131.97</b>	<b>11,466,131.97</b>	<b>..</b>	<b>11,466,131.97</b>
<i>Vote.</i>				
Railways .. ..	101,793,940.00	99,484,490.89	..	99,484,490.89
<b>Total, Part II. .. ..</b>	<b>113,260,071.97</b>	<b>110,950,622.86</b>	<b>..</b>	<b>110,950,622.86</b>
<b>Grand Total .. ..</b>	<b>603,296,600.30</b>	<b>599,320,324.48</b>	<b>4,801,681.45</b>	<b>604,122,005.93</b>

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED  
30TH JUNE, 1968.

SPECIAL APPROPRIATIONS.

Heads of Expenditure.	Expenditure and Appropriation.
<b>PART I.—DEPARTMENTS AND SERVICES—OTHER THAN RAILWAYS.</b>	
<b>DEBT CHARGES.</b>	
	\$
Interest on Public Debt—Acts Nos. 3554/5051/6345 as per Appendix B .. .. .	90,111,438.29
Loan Management and Expenses of Paying Interest—Acts Nos. 3554/5051 .. .. .	313,782.12
Exchange—Acts Nos. 3554/5051 .. .. .	1,578,537.56
Sinking Fund—Acts Nos. 3554/5051—Contribution as per Appendix C .. .. .	18,620,278.18
	110,624,036.15
Loan Conversion and Redemption Expenses—Acts Nos. 3554/5051—	
On \$36,328,758 matured on 15th May, 1967 .. .. .	9,300.30
On \$4,394,980 matured on 1st June, 1967 .. .. .	10,208.49
On \$15,314,058 matured on 1st July, 1967 .. .. .	674.42
On \$64,512,600 matured on 15th October, 1967 .. .. .	18,744.34
On \$3,671,860 matured on 1st January, 1968 .. .. .	10,039.67
On \$47,897,900 matured on 15th February, 1968 .. .. .	13,086.88
	62,054.10
<b>Public Debt—Total Charges .. .. .</b>	<b>110,686,090.25</b>
Less amount Chargeable to Railways and included in Part II.—Railways .. .. .	5,746,581.60
	104,939,508.65
Commonwealth—State Housing Agreement—Act No. 6275, Section 92—	
Housing—Interest on Advances .. .. .	4,245,943.13
Repayment of Advances .. .. .	1,978,952.84
Commonwealth—State Housing Agreement—Act No. 6275, Section 96—	
Housing—Interest on Advances .. .. .	8,473,196.74
Repayment of Advances .. .. .	1,442,102.59
	16,140,195.30
Commonwealth—State Housing Agreement—Act No. 6275, Section 96—	
Home Builders—Interest on Advances .. .. .	3,221,420.44
Repayment of Advances .. .. .	522,339.77
	3,743,760.21
Commonwealth—State Soldier Settlement Account—Act No. 6373, Section 17 (2)—	
Interest on Advances .. .. .	503,467.44
Repayment of Advances .. .. .	125,871.87
	629,339.31
<b>Total Debt Charges .. .. .</b>	<b>125,452,803.47</b>

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1968—*continued.***Special Appropriations—*continued.***

Heads of Expenditure.	Expenditure and Appropriation.
	\$
<b>SALARIES AND ALLOWANCES.</b>	
19 VICT. CAP. 55.—SCHEDULE D.—Part I. (and Acts Nos. 6224/7656)—Governor's Salary	20,500.00
Chief Justice—Acts Nos. 6387/7581 .. .. .	20,500.00
Puisne Judges (15)—Acts Nos. 6387/6429/7581 .. .. .	267,378.54
Executive Council—Acts Nos. 6224/7392 .. .. .	5,308.24
Legislative Council—Acts Nos. 6224/7392 .. .. .	65,115.86
Auditor-General—Acts Nos. 6203/7581 .. .. .	14,650.00
Director of Tuberculosis—Acts Nos. 6270/6507/7581 .. .. .	13,100.00
Discharged Servicemen's Employment Board—Acts Nos. 4989/7581 .. .. .	35,301.68
Forests Commissioners—Acts Nos. 6254/7581 .. .. .	33,300.00
Parliamentary Salaries and Allowances (including Her Majesty's Ministers' Salaries)— Acts Nos. 6224/7227 .. .. .	955,448.36
Police Service Board—Act No. 6338 .. .. .	2,153.02
Public Service Board—Acts Nos. 6349/7581 .. .. .	35,823.04
State Rivers, &c., Commissioners—Acts Nos. 6413/7581 .. .. .	38,250.00
Teachers' Tribunal, Teaching Service—Acts Nos. 6391/7581 .. .. .	31,517.70
	1,517,846.44
<b>Total Salaries and Allowances</b> .. .. .	<b>1,538,346.44</b>
 <b>GENERAL EXPENSES.</b>	
Executive Council Acts Nos. 6224/7392—Expenses .. .. .	223.38
Legislative Council Acts Nos. 6224/7392—Expenses .. .. .	2,642.05
Compensation to Jurors, Act No. 6766, Sec. 4 .. .. .	4.00
Crown Proceedings—Act No. 6232, Sec. 26 .. .. .	8,653.30
Drainage Committee—Expenses of Members—Acts Nos. 6224/7558 .. .. .	4,919.75
Discharged Servicemen's Employment Board—Act No. 4989, Sec. 14 .. .. .	2,299.09
Electoral Expenses—Act No. 6224, Sec. 315 .. .. .	124,716.43
Marine Board—Act No. 6302, Sec. 46 .. .. .	3,247.60
Meat Industry Committee—Expenses of Members—Act No. 7568 .. .. .	3,596.89
Police Service Board—Travelling Expenses—Act No. 6338 .. .. .	13.85
Public Accounts Committee—Expenses of Members—Acts Nos. 6224/6519 .. .. .	5,195.74
Public Works Committee—Expenses of Members—Acts Nos. 6352/6520 .. .. .	6,542.24
Road Safety Committee—Expenses .. .. .	3,933.46
State Development Committee—Expenses of Members—Act No. 6376 .. .. .	8,035.62
State Electricity Commission (Yallourn Town Advisory Council)—Expenses, &c.— Act No. 6377, Sec. 37 .. .. .	495.00
Statute Law Revision Committee—Expenses of Members—Acts Nos. 6224/6519 .. .. .	12,900.56
Subordinate Legislation Committee—Expenses of Members—Acts Nos. 6224/6519/7260 .. .. .	4,177.31
Victorian Coal Miners' Accidents Relief Fund—Act No. 6221, Sec. 74 .. .. .	307.63
<b>Total General Expenses</b> .. .. .	<b>191,903.90</b>

## FINANCE, 1967-68.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1968—*continued.***Special Appropriations—*continued.***

Heads of Expenditure.	Expenditure and Appropriation.
	\$
<b>OTHER SERVICES.</b>	
Contribution to Hospitals and Charities Fund Act No. 6274, Sec. 36 .. .. .	1,600,000.00
Contribution to Hospitals and Charities Fund—Totalizator Act No. 6353, Sec. 103	11,660,654.40
Tattersall Consultations Act No. 6390, Sec. 7—	
Contribution to Hospitals and Charities Fund .. .. .	5,585,270.03
"    "    Mental Hospitals Fund .. .. .	500,000.00
	19,345,924.43
Adult Education Fund, Act No. 6240, Sec. 76 .. .. .	50,000.00
Agricultural Education, Irrigation Investigations, Acts Nos. 6195/6492/7256 ..	12,841.67
Appeal Costs Fund, Act No. 7117, Sec. 11 .. .. .	58,994.50
Casual Fire Fighters Compensation Fund—Act No. 6228 .. .. .	65.53
Forestry Fund, Acts Nos. 6254/6976, Sec. 6 .. .. .	2,435,918.04
Government Buildings Fire Insurance Fund, Act No. 2297, Sec. 8 .. .. .	4,000.00
La Trobe University, Maintenance, Act No. 7189 .. .. .	500,000.00
Legal Aid—Act No. 6805, Sec. 6 .. .. .	55,782.24
Monash University, Maintenance, Act No. 6184 .. .. .	500,000.00
Racing—Act No. 6353, Sec. 105A .. .. .	29,401.45
Racing—Act No. 6353, Sec. 119 .. .. .	458,846.96
Rural Finance and Settlement Commission—Act No. 7011, Sec. 25 (5) .. .. .	561,855.00
State Agricultural Colleges—Costs and Expenses—Act No. 6194, Sec. 9 .. .. .	100,000.00
The Mint—Act No. 6323, Sec. 3 .. .. .	40,000.00
University of Melbourne—Endowment, Act No. 6405, Sec. 32 .. .. .	90,000.00
"    "    "    —Science Research, &c., Act No. 6405, Sec. 34 .. .. .	6,200.00
"    "    "    —Agricultural Education and Research in Agricultural Science, Acts Nos. 6195/6492/7256 .. .. .	100,000.00
Workers Compensation Board Fund—Act No. 6419, Sec. 82 .. .. .	9,835.22
	5,013,740.61
<b>Total Other Services .. .. .</b>	<b>24,359,665.04</b>
<b>PENSIONS, &amp;c.</b>	
Chairman General Sessions—Acts Nos. 6282/7159 .. .. .	9,238.90
Judges—Supreme Court Act No. 6387 .. .. .	47,508.93
"    County Court Act No. 6230 .. .. .	26,957.46
Parliamentary Contributory Retirement Fund—Contribution to—Act No. 6224, Div. 4, Sec. 40 .. .. .	103,075.07
Police Pensions Fund—Contribution to—Act No. 6338, Sec. 55 .. .. .	380,000.00
Police—Act No. 7081, Sec. 5 .. .. .	301,894.44
Police Superannuation Fund—Contribution to—Act No. 6338, Sec. 32 .. .. .	4,000.00
South Africa Contingents, Act No. 1997, Sec. 7 .. .. .	27.40
Teaching Service (Married Women), Act No. 6391, Sec. 67 .. .. .	42,000.00
The Superannuation Fund—Contributions to—Acts Nos. 6386/6694— Other than Railways .. .. .	6,955,495.29
Act No. 6349 and Commonwealth of Australia Constitution Act, Sec. 84 .. .. .	108.99
	7,870,306.48
<b>Total Pensions, &amp;c. .. .. .</b>	<b>7,870,306.48</b>
<b>Total Special Appropriations Part I. .. .. .</b>	<b>159,413,025.33</b>

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1968—*continued.***Special Appropriations—*continued.***

Heads of Expenditure.	Expenditure and Appropriation.
<b>PART II.—RAILWAYS.</b>	
<b>DEBT CHARGES.</b>	
Interest, Sinking Fund, &c., Acts Nos. 3554/5051 .. .. .	5,746,581.60
<b>SALARIES.</b>	
Victorian Railways Commissioners—Acts Nos. 6355/6624/7581 .. .. .	46,950.00
<b>GENERAL EXPENSES.</b>	
Railway Renewals and Replacements Fund—Contribution ; Act No. 6355, Section 115 (3) (a) .. .. .	400,000.00
<b>PENSIONS.</b>	
The Superannuation Fund—Contributions to—Acts Nos. 6386/6694—Railways ..	5,272,600.37
<b>Total Special Appropriations, Part II.</b> .. .. .	11,466,131.97
<b>GRAND TOTAL SPECIAL APPROPRIATIONS</b> ..	170,879,157.30

## FINANCE, 1967-68.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR  
ENDED 30TH JUNE, 1968.

## ANNUAL APPROPRIATIONS.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			<b>PARLIAMENT.</b>		\$	\$	\$
			<b>LEGISLATIVE COUNCIL.</b>				
1		1	Expenses of Select Committees .. ..	3,000	2,246.15	..	2,246.15
			TOTAL DIVISION NO. 1 ..	3,000	2,246.15	..	2,246.15
			<b>LEGISLATIVE ASSEMBLY.</b>				
2		1	<b>Salaries and Payments in the nature of Salary—</b>				
		1	{ The Clerk of the Legislative Assembly .. ..	10,050	10,050.00	1,250.00	11,300.00
		2	{ The Clerk of the Parliaments .. ..	800	547.50	..	547.50
		2	Salaries and allowances .. ..	134,446	134,446.00	845.04	135,291.04
		3	Overtime and penalty rates .. ..	5,000	5,000.00	257.23	5,257.23
		4	Payments in lieu of long service leave ..	12,750	12,750.00	1,467.50	14,217.50
				163,046	162,793.50	3,819.77	166,613.27
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. ..	1,710	1,710.00	417.00	2,127.00
		2	Office requisites and equipment, printing and stationery .. ..	1,800	1,799.91	..	1,799.91
		3	Books and publications, other incidental expenses .. ..	4,900	4,899.26	..	4,899.26
		4	Postal and telephone expenses .. ..	540	539.96	..	539.96
				8,950	8,949.13	417.00	9,366.13
		3	<b>Other Services—</b>				
		1	Expenses of Select Committees .. ..	4,000	3,995.92	..	3,995.92
				4,000	3,995.92	..	3,995.92
			TOTAL DIVISION NO. 2 ..	175,996	175,738.55	4,236.77	179,975.32
			<b>LEGISLATIVE COUNCIL AND LEGISLATIVE ASSEMBLY HOUSE COMMITTEE.</b>				
3		1	<b>Salaries and Payments in the nature of Salary—</b>				
		1	Salaries and allowances .. ..	36,954	36,747.92	..	36,747.92
		2	Overtime and penalty rates .. ..	3,000	2,775.95	..	2,775.95
				39,954	39,523.87	..	39,523.87
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. ..	230	221.93	..	221.93
		2	Office requisites and equipment, printing and stationery .. ..	15	14.91	..	14.91
		3	Stores, tools and equipment, garden requisites, &c. .. ..	400	399.31	..	399.31
				645	636.15	..	636.15
		3	<b>Other Services—</b>				
		1	Refreshment Rooms .. ..	50,000	50,000.00	17,000.00	67,000.00
				50,000	50,000.00	17,000.00	67,000.00
			TOTAL DIVISION NO. 3 ..	90,599	90,160.02	17,000.00	107,160.02
			<b>PARLIAMENTARY PRINTING.</b>				
4		1	Printing of Hansard, &c. .. ..	160,000	159,999.42	..	159,999.42
			TOTAL DIVISION NO. 4 ..	160,000	159,999.42	..	159,999.42

## FINANCE, 1967-68.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1968—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			<b>PARLIAMENT—continued.</b>	\$	\$	\$	\$
			<b>PARLIAMENT LIBRARY.</b>				
5	1		<b>Salaries and Payments in the nature of Salary—</b>				
	1	1	The Librarian .. .. .	7,800	7,800.00	950.00	8,750.00
		2	Salaries and allowances .. .. .	23,400	23,400.00	15.77	23,415.77
		3	Overtime and penalty rates .. .. .	232	231.84	..	231.84
		4	Payments in lieu of long service leave .. .. .	..	..	383.42	383.42
				31,432	31,431.84	1,349.19	32,781.03
	2		<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	360	360.00	65.60	425.60
		2	Office requisites and equipment, printing and stationery .. .. .	370	369.94	..	369.94
		3	Books and publications, other incidental expenses .. .. .	5,000	4,999.66	..	4,999.66
		4	Postal and telephone expenses .. .. .	60	60.00	..	60.00
				5,790	5,789.60	65.60	5,855.20
			TOTAL DIVISION No. 5 .. .. .	37,222	37,221.44	1,414.79	38,636.23
6			<b>PARLIAMENTARY DEBATES.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
		1	Chief Reporter .. .. .	8,800	8,800.00	1,100.00	9,900.00
		2	Salaries and allowances .. .. .	77,207	77,207.00	1,802.47	79,009.47
		3	Overtime and penalty rates .. .. .	325	325.00	5.12	330.12
				86,332	86,332.00	2,907.59	89,239.59
	2		<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	908	908.00	148.94	1,056.94
		2	Office requisites and equipment, printing and stationery .. .. .	618	617.42	..	617.42
		3	Books and publications, other incidental expenses .. .. .	239	238.01	..	238.01
		4	Postal and telephone expenses .. .. .	45	44.30	..	44.30
				1,810	1,807.73	148.94	1,956.67
			TOTAL DIVISION No. 6 .. .. .	88,142	88,139.73	3,056.53	91,196.26
			<b>TOTAL PARLIAMENT .. .. .</b>	<b>554,959</b>	<b>553,505.31</b>	<b>25,708.09</b>	<b>579,213.40</b>
7			<b>PREMIER.</b>				
			<b>GOVERNOR'S OFFICE.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
		1	Salaries and allowances .. .. .	17,469	17,469.00	1,546.18	19,015.18
		2	Overtime and penalty rates .. .. .	3,800	3,800.00	112.72	3,912.72
				21,269	21,269.00	1,658.90	22,927.90
	2		<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	35	4.03	..	4.03
		2	Office requisites and equipment, printing and stationery .. .. .	2,550	2,547.71	..	2,547.71
		3	Books and publications, other incidental expenses .. .. .	753	752.02	..	752.02
		4	Postal and telephone expenses .. .. .	1,557	1,249.73	..	1,249.73
		5	Motor vehicles—Purchase and running expenses .. .. .	1,750	1,744.17	..	1,744.17
				6,645	6,297.66	..	6,297.66



## FINANCE, 1967-68.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1968—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.				
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.		
7	3		<b>PREMIER—<i>continued.</i></b>	\$	\$	\$	\$		
			<b>GOVERNOR'S OFFICE—<i>continued.</i></b>						
			<b>Other Services—</b>						
		1	Allowance to meet expenses for services in connexion with Government House (including secretarial, domestic, and maintenance service) .. .. .	44,000	44,000.00	..	44,000.00		
		2	Allowance to Lieutenant-Governor towards meeting secretarial expenses .. .. .	500	500.00	..	500.00		
		3	For payment of salary to the Honorable Sir Edmund Herring, Lieutenant-Governor, whilst administering the Government of Victoria .. .. .	..	..	833.33	833.33		
				44,500	44,500.00	833.33	45,333.33		
			<b>TOTAL DIVISION No. 7 ..</b>	72,414	72,066.66	2,492.23	74,558.89		
		8	1		<b>PREMIER'S OFFICE.</b>				
					<b>Salaries and Payments in the nature of Salary—</b>				
1	Secretary .. .. .			13,000	13,000.00	1,650.00	14,650.00		
2	Salaries and allowances .. .. .			278,600	278,600.00	9,745.12	288,345.12		
3	Overtime and penalty rates .. .. .			41,500	41,500.00	1,376.09	42,876.09		
4	Payments in lieu of long service leave .. .. .			1,818	1,817.25	..	1,817.25		
				334,918	334,917.25	12,771.21	347,688.46		
2				<b>General Expenses—</b>					
	1			Travelling and subsistence .. .. .	13,899	13,771.48	..	13,771.48	
	2			Office requisites and equipment, printing and stationery .. .. .	8,600	8,599.75	..	8,599.75	
	3			Books and publications, other incidental expenses .. .. .	7,639	7,638.40	..	7,638.40	
	4			Postal and telephone expenses .. .. .	5,845	5,825.09	..	5,825.09	
	5			Motor vehicles—Purchase and running expenses .. .. .	39,000	37,085.94	..	37,085.94	
	6			Publicity .. .. .	4,000	3,515.29	..	3,515.29	
	7			Expenses of entertainment of visitors, &c., late sittings of Parliament, funerals, memorials, &c. .. .. .	32,656	32,655.38	..	32,655.38	
	8			Air travel of Members of Parliament, Ministers, &c., fares over Commonwealth Railways .. .. .	10,101	10,100.57	..	10,100.57	
	9			Allowance to meet expenses incurred in connexion with the overseas visit of A. G. Coulthard, Secretary, Premiers Department .. .. .	..	..	4,088.00	4,088.00	
				121,740	119,191.90	4,088.00	123,279.90		
3				<b>Other Services—</b>					
	1			Alpine Resorts Development Advisory Committee—Expenses .. .. .	500	201.53	..	201.53	
	2	Sir Colin Mackenzie Sanctuary—Payment to Committee of Management .. .. .	15,000	15,000.00	..	15,000.00			
	3	National Parks Fund (Act No. 6326)—Payment .. .. .	84,500	84,500.00	..	84,500.00			
	4	Tourist Fund (Act No. 6395)—Payment .. .. .	330,000	330,000.00	..	330,000.00			
			430,000	429,701.53	..	429,701.53			
	<b>TOTAL DIVISION No. 8 ..</b>	886,658	883,810.68	16,859.21	900,669.89				

## FINANCE, 1967-68.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1968—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			<b>PREMIER—continued.</b>	\$	\$	\$	\$
9			<b>STATE FILM CENTRE.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
	1		Salaries and allowances .. .. .	78,123	75,542.13	..	75,542.13
	2		Overtime and penalty rates .. .. .	3,000	2,997.36	..	2,997.36
				81,123	78,539.49	..	78,539.49
	2		<b>General Expenses—</b>				
	1		Travelling and subsistence .. .. .	2,396	2,394.94	..	2,394.94
	2		Office requisites and equipment, printing and stationery .. .. .	5,124	5,054.80	..	5,054.80
	3		Books and publications, other incidental expenses .. .. .	3,775	3,438.13	..	3,438.13
	4		Postal and telephone expenses .. .. .	3,400	3,398.65	..	3,398.65
	5		Motor vehicles—Purchase and running expenses .. .. .	3,175	3,174.26	..	3,174.26
	6		Fuel, light, power and water .. .. .	2,100	1,984.79	..	1,984.79
	7		Films and equipment .. .. .	46,000	45,954.31	..	45,954.31
				65,970	65,399.88	..	65,399.88
			<b>TOTAL DIVISION No. 9 ..</b>	<b>147,093</b>	<b>143,939.37</b>	<b>..</b>	<b>143,939.37</b>
10			<b>SOIL CONSERVATION AUTHORITY.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
	1		Salaries and allowances .. .. .	482,178	482,178.00	21,169.13	503,347.13
	2		Overtime and penalty rates .. .. .	980	979.89	..	979.89
	3		Payments in lieu of long service leave .. .. .	..	..	1,819.65	1,819.65
				483,158	483,157.89	22,988.78	506,146.67
	2		<b>General Expenses—</b>				
	1		Travelling and subsistence .. .. .	21,037	21,036.11	..	21,036.11
	2		Office requisites and equipment, printing and stationery .. .. .	7,212	7,210.42	..	7,210.42
	3		Books and publications, other incidental expenses .. .. .	13,101	12,692.87	..	12,692.87
	4		Postal and telephone expenses .. .. .	13,400	12,570.50	..	12,570.50
	5		Motor vehicles—Purchase and running expenses .. .. .	22,000	20,912.90	..	20,912.90
	6		Laboratory and other equipment .. .. .	1,000	995.27	..	995.27
	7		Publicity .. .. .	4,000	3,966.84	..	3,966.84
				81,750	79,384.91	..	79,384.91
	3		<b>Other Services—</b>				
	1		District Advisory Committees—Fees and travelling expenses of Members .. .. .	3,000	2,700.64	..	2,700.64
			<b>TOTAL DIVISION No. 10 ..</b>	<b>567,908</b>	<b>565,243.44</b>	<b>22,988.78</b>	<b>588,232.22</b>
11			<b>STATE DEVELOPMENT.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
	1		Salaries and allowances .. .. .	89,632	86,627.65	..	86,627.65
	2		Overtime and penalty rates .. .. .	500	499.45	..	499.45
	3		Payments in lieu of long service leave .. .. .	217	217.00	..	217.00
				90,349	87,344.10	..	87,344.10

## FINANCE, 1967-68.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1968—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			<b>PREMIER—<i>continued.</i></b>	\$	\$	\$	\$
11			<b>STATE DEVELOPMENT—<i>continued.</i></b>				
	2		<b>General Expenses—</b>				
	1		Travelling and subsistence .. .. .	2,000	1,528.57	..	1,528.57
	2		Office requisites and equipment, printing and stationery .. .. .	2,500	2,498.69	..	2,498.69
	3		Books and publications, other incidental expenses .. .. .	2,500	1,206.34	..	1,206.34
	4		Postal and telephone expenses .. .. .	1,500	1,213.14	..	1,213.14
	5		Motor vehicles—Purchase and running expenses .. .. .	900	782.36	..	782.36
	6		Regional Committees .. .. .	5,500	5,499.08	..	5,499.08
	7		Publicity .. .. .	8,500	3,597.38	..	3,597.38
				23,400	16,325.56	..	16,325.56
	3		<b>Other Services—</b>				
	1		Central Planning Authority—Fees and expenses of Members .. .. .	50	17.10	..	17.10
	2		Decentralization Advisory Committee—Fees and expenses of Members .. .. .	4,400	1,029.40	..	1,029.40
				4,450	1,046.50	..	1,046.50
			TOTAL DIVISION NO. 11 ..	118,199	104,716.16	..	104,716.16
12			<b>AGENT-GENERAL.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
	1		Agent-General .. .. .	5,000	5,000.00	..	5,000.00
	2		Salaries and allowances .. .. .	66,240	66,239.59	..	66,239.59
	3		Payments in lieu of long service leave .. .. .	7,236	7,235.15	..	7,235.15
				78,476	78,474.74	..	78,474.74
	2		<b>General Expenses—</b>				
	1		Agent-General—Representation allowance .. .. .	5,700	5,700.00	..	5,700.00
	2		Expenses of office .. .. .	33,500	33,499.63	..	33,499.63
	3		Rent, &c., of residence for use of Agent-General .. .. .	3,600	3,600.00	..	3,600.00
				42,800	42,799.63	..	42,799.63
			TOTAL DIVISION NO. 12 ..	121,276	121,274.37	..	121,274.37
13			<b>PUBLIC SERVICE BOARD.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
	1		Salaries and allowances .. .. .	387,082	385,305.65	..	385,305.65
	2		Overtime and penalty rates .. .. .	2,500	2,313.85	..	2,313.85
	3		Payments in lieu of long service leave .. .. .	478	477.23	..	477.23
				390,060	388,096.73	..	388,096.73

## FINANCE, 1967-68.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1968—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			<b>PREMIER—<i>continued.</i></b>	\$	\$	\$	\$
13			<b>PUBLIC SERVICE BOARD—<i>continued.</i></b>				
	2		<b>General Expenses—</b>				
		1	Travelling and subsistence .. ..	5,250	5,250.00	..	5,250.00
		2	Office requisites and equipment, printing and stationery .. ..	10,500	9,754.95	..	9,754.95
		3	Books and publications, other incidental expenses .. ..	57,500	54,721.27	..	54,721.27
		4	Postal and telephone expenses .. ..	2,000	1,866.76	..	1,866.76
		5	Examination expenses—Including fees to examiners and supervisors .. ..	1,800	1,800.00	..	1,800.00
				77,050	73,392.98	..	73,392.98
	3		<b>Other Services—</b>				
		1	Fees of personnel attending sessions at Australian Administrative Staff College, &c. .. ..	6,176	4,544.50	..	4,544.50
			TOTAL DIVISION No. 13 ..	473,286	466,034.21	..	466,034.21
14			<b>AUDIT OFFICE.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
		1	Salaries and allowances .. ..	468,833	468,833.00	1,503.04	470,336.04
		2	Overtime and penalty rates .. ..	4,968	4,967.92	..	4,967.92
				473,801	473,800.92	1,503.04	475,303.96
	2		<b>General Expenses—</b>				
		1	Travelling and subsistence .. ..	17,344	17,343.08	..	17,343.08
		2	Office requisites and equipment, printing and stationery .. ..	2,150	1,688.12	..	1,688.12
		3	Books and publications, other incidental expenses .. ..	720	633.53	..	633.53
		4	Postal and telephone expenses .. ..	450	328.91	..	328.91
		5	Motor vehicles—Purchase and running expenses .. ..	2,776	2,422.49	..	2,422.49
				23,440	22,416.13	..	22,416.13
			TOTAL DIVISION No. 14 ..	497,241	496,217.05	1,503.04	497,720.09
			<b>TOTAL PREMIER .. ..</b>	2,884,075	2,853,301.94	43,843.26	2,897,145.20
15			<b>CHIEF SECRETARY.</b>				
			<b>CHIEF SECRETARY'S OFFICE.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
		1	Under Secretary .. ..	12,300	12,300.00	1,550.00	13,850.00
		2	Salaries and allowances .. ..	186,039	186,039.00	10,375.27	196,414.27
		3	Overtime and penalty rates .. ..	3,007	3,006.17	..	3,006.17
		4	Payments in lieu of long service leave ..	2,027	2,026.20	..	2,026.20
				203,373	203,371.37	11,925.27	215,296.64

## FINANCE, 1967-68.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1968—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			<b>CHIEF SECRETARY—<i>continued.</i></b>	\$	\$	\$	\$
15			<b>CHIEF SECRETARY'S OFFICE—<i>continued.</i></b>				
	2		<b>General Expenses—</b>				
		1	Travelling and subsistence .. ..	1,670	1,669.44	..	1,669.44
		2	Office requisites and equipment, printing and stationery .. ..	23,914	23,913.23	..	23,913.23
		3	Books and publications, other incidental expenses .. ..	5,283	5,283.00	1,562.07	6,845.07
		4	Postal and telephone expenses .. ..	1,996	1,995.23	..	1,995.23
		5	Motor vehicles—Purchase and running expenses .. ..	1,537	1,536.42	..	1,536.42
				34,400	34,397.32	1,562.07	35,959.39
	3		<b>Other Services—</b>				
		1	Commissions and Boards of Enquiry ..	3,833	63.75	..	63.75
		2	Expenses in connexion with censorship of films .. ..	700	613.66	..	613.66
		3	<i>Building Societies (Amendment) Act 1961, No. 6765—Expenses</i> .. ..	500	500.00	..	500.00
		4	Premiums Committee—( <i>Motor Car Act 1958, No. 6325</i> )—Expenses ..	300	135.92	..	135.92
		5	Allowances to ex-members and dependants of ex-members of the Police Force ..	866	864.81	..	864.81
		6	Contribution to Aborigines Welfare Fund..	200,000	200,000.00	..	200,000.00
		7	Animal Welfare League—Grant .. ..	1,000	1,000.00	..	1,000.00
		8	Country Art Galleries—Grants .. ..	44,967	44,966.66	..	44,966.66
		9	Salvation Army—Grant .. ..	1,000	1,000.00	..	1,000.00
		10	Royal Society for the Prevention of Cruelty to Animals—Grant .. ..	1,500	1,500.00	..	1,500.00
		11	Zoological Board of Victoria—Grant ..	23,000	23,000.00	..	23,000.00
		12	Victorian Rural Fire Brigades' Association—Grant .. ..	2,000	2,000.00	..	2,000.00
		13	Youth Organizations Assistance Fund—Contribution .. ..	140,000	140,000.00	..	140,000.00
		14	Traffic Commission Fund—Contribution ..	44,000	44,000.00	..	44,000.00
		15	Victorian Urban Fire Brigades Association—Grant .. ..	..	..	2,000.00	2,000.00
				463,666	459,644.80	2,000.00	461,644.80
			TOTAL DIVISION NO. 15 ..	701,439	697,413.49	15,487.34	712,900.83
16			<b>TOTALIZATOR ADMINISTRATION.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
		1	Salaries and allowances .. ..	30,440	30,440.00	2,299.40	32,739.40
		2	Overtime and penalty rates .. ..	29	28.65	..	28.65
				30,469	30,468.65	2,299.40	32,768.05
	2		<b>General Expenses—</b>				
		1	Travelling and subsistence .. ..	6,109	6,109.00	348.44	6,457.44
		2	Office requisites and equipment, printing and stationery .. ..	99	98.01	..	98.01
		3	Books and publications, other incidental expenses .. ..	1,842	1,841.80	..	1,841.80
		4	Postal and telephone expenses .. ..	60	60.00	..	60.00
				8,110	8,108.81	348.44	8,457.25
			TOTAL DIVISION NO. 16 ..	38,579	38,577.46	2,647.84	41,225.30

## FINANCE, 1967-68.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1968—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			<b>CHIEF SECRETARY—<i>continued.</i></b>	\$	\$	\$	\$
17			<b>STATE ACCIDENT INSURANCE OFFICE.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
		1	Salaries and allowances .. .. .	479,771	479,771.00	18,670.01	498,441.01
			TOTAL DIVISION No. 17 ..	479,771	479,771.00	18,670.01	498,441.01
18			<b>STATE MOTOR CAR INSURANCE OFFICE.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
		1	Salaries and allowances .. .. .	575,656	575,656.00	5,285.46	580,941.46
			TOTAL DIVISION No. 18 ..	575,656	575,656.00	5,285.46	580,941.46
19			<b>WORKERS' COMPENSATION BOARD.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
		1	Salaries and allowances .. .. .	58,018	57,343.90	..	57,343.90
			TOTAL DIVISION No. 19 ..	58,018	57,343.90	..	57,343.90
20			<b>FISHERIES AND WILDLIFE.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
		1	Salaries and allowances .. .. .	481,666	481,666.00	6,599.81	488,265.81
		2	Overtime and penalty rates .. .. .	2,115	2,115.00	481.16	2,596.16
		3	Payments in lieu of long service leave ..	733	733.00	1,611.00	2,344.00
				484,514	484,514.00	8,691.97	493,205.97
	2		<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	38,700	37,808.67	..	37,808.67
		2	Office requisites and equipment, printing and stationery .. .. .	10,313	10,312.66	..	10,312.66
		3	Books and publications, other incidental expenses .. .. .	9,079	6,498.34	..	6,498.34
		4	Postal and telephone expenses .. .. .	12,730	12,527.54	..	12,527.54
		5	Motor vehicles—Purchase and running expenses .. .. .	44,120	43,843.98	..	43,843.98
		6	Fuel, light, power and water .. .. .	7,258	7,257.32	..	7,257.32
		7	Fish hatcheries—Operating expenses ..	27,300	23,385.79	..	23,385.79
		8	Publicity .. .. .	2,500	1,639.75	..	1,639.75
		9	Laboratory and other equipment and expenses	10,000	9,952.80	..	9,952.80
				162,000	153,226.85	..	153,226.85
	3		<b>Other Services—</b>				
		1	Contribution to Game Development Account	63,720	63,720.00	..	63,720.00
		2	Ballarat Fish Acclimatization Society—Grant	2,400	2,400.00	..	2,400.00
		3	Commercial Fisheries Council—Fees and travelling expenses .. .. .	1,400	843.71	..	843.71
		4	Phillip Island Koala Reserve Committee of Management—Grant .. .. .	3,000	3,000.00	..	3,000.00
		5	Victorian Field and Game Association— Grant .. .. .	1,200	1,200.00	..	1,200.00
		6	Victorian Piscatorial Council—Grant ..	2,630	2,630.00	..	2,630.00
				74,350	73,793.71	..	73,793.71
			TOTAL DIVISION No. 20 ..	720,864	711,534.56	8,691.97	720,226.53

## FINANCE, 1967-68.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1968—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			<b>CHIEF SECRETARY—continued.</b>	\$	\$	\$	\$
21			<b>GOVERNMENT SHORTHAND WRITER.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
		1	Salaries and allowances .. .. .	38,235	38,235.00	767.46	39,002.46
				38,235	38,235.00	767.46	39,002.46
	2		<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	650	445.07	..	445.07
		2	Office requisites and equipment, printing and stationery .. .. .	760	610.33	..	610.33
		3	Books and publications, other incidental expenses .. .. .	5,700	4,831.94	..	4,831.94
		4	Postal and telephone expenses .. .. .	190	189.71	..	189.71
				7,300	6,077.05	..	6,077.05
			<b>TOTAL DIVISION No. 21 ..</b>	<b>45,535</b>	<b>44,312.05</b>	<b>767.46</b>	<b>45,079.51</b>
22			<b>GOVERNMENT STATIST.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
		1	Salaries and allowances .. .. .	336,194	336,194.00	17,998.41	354,192.41
		2	Overtime and penalty rates .. .. .	13,405	13,404.04	..	13,404.04
		3	Payments in lieu of long service leave .. .. .	..	..	217.00	217.00
				349,599	349,598.04	18,215.41	367,813.45
	2		<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	2,350	2,245.23	..	2,245.23
		2	Office requisites and equipment, printing and stationery .. .. .	32,377	32,347.99	..	32,347.99
		3	Books and publications, other incidental expenses .. .. .	2,300	2,285.79	..	2,285.79
		4	Postal and telephone expenses .. .. .	15,873	15,780.43	..	15,780.43
				52,900	52,659.44	..	52,659.44
	3		<b>Other Services—</b>				
		1	Allowance to Registrar of Friendly Societies	600	600.00	..	600.00
		2	Registrars of Births and Deaths—Fees .. .. .	2,800	2,510.35	..	2,510.35
				3,400	3,110.35	..	3,110.35
			<b>TOTAL DIVISION No. 22 ..</b>	<b>405,899</b>	<b>405,367.83</b>	<b>18,215.41</b>	<b>423,583.24</b>
23			<b>SOCIAL WELFARE ADMINISTRATION AND RESEARCH AND STATISTICS.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
		1	Salaries and allowances .. .. .	180,912	179,439.95	..	179,439.95
		2	Overtime and penalty rates .. .. .	5,602	5,601.26	..	5,601.26
		3	Payments in lieu of long service leave .. .. .	..	..	5,738.72	5,738.72
				186,514	185,041.21	5,738.72	190,779.93

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1968--*continued.*ANNUAL APPROPRIATIONS--*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			<b>CHIEF SECRETARY—<i>continued.</i></b>	\$	\$	\$	\$
23			<b>SOCIAL WELFARE ADMINISTRATION AND RESEARCH AND STATISTICS—<i>continued.</i></b>				
	2		<b>General Expenses—</b>				
	1		Travelling and subsistence .. .. .	1,913	1,913.00	232.69	2,145.69
	2		Office requisites and equipment, printing and stationery .. .. .	12,000	12,000.00	5,798.82	17,798.82
	3		Books and publications, other incidental expenses .. .. .	400	400.00	833.87	1,233.87
	4		Postal and telephone expenses .. .. .	24,650	24,650.00	4,986.98	29,636.98
	5		Motor vehicles—Purchase and running expenses .. .. .	567	566.08	..	566.08
				39,530	39,529.08	11,852.36	51,381.44
	3		<b>Other Services—</b>				
	1		Cadetships in Social Studies—Allowances ..	34,820	33,207.51	..	33,207.51
	2		Childrens Welfare Association of Victoria—Grant .. .. .	500	500.00	..	500.00
				35,320	33,707.51	..	33,707.51
			<b>TOTAL DIVISION No. 23 ..</b>	<b>261,364</b>	<b>258,277.80</b>	<b>17,591.08</b>	<b>275,868.88</b>
24			<b>FAMILY WELFARE.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
	1		Salaries and allowances .. .. .	1,047,035	1,047,035.00	34,151.88	1,081,186.88
	2		Overtime and penalty rates .. .. .	96,000	96,000.00	7,061.34	103,061.34
	3		Payments in lieu of long service leave ..	3,294	3,294.00	2,388.93	5,682.93
				1,146,329	1,146,329.00	43,602.15	1,189,931.15
	2		<b>General Expenses—</b>				
	1		Travelling and subsistence .. .. .	35,500	35,257.27	..	35,257.27
	2		Office requisites and equipment, printing and stationery .. .. .	6,000	5,998.80	..	5,998.80
	3		Books and publications, other incidental expenses .. .. .	32,000	31,998.76	..	31,998.76
	4		Postal and telephone expenses .. .. .	13,200	13,171.95	..	13,171.95
	5		Motor vehicles—Purchase and running expenses .. .. .	12,250	12,248.15	..	12,248.15
	6		Fuel, light, power and water .. .. .	35,000	33,535.80	..	33,535.80
	7		Stores, provisions, plant, equipment and other expenses of governmental institutions, homes and hostels .. .. .	270,000	269,991.20	..	269,991.20
	8		Expenses including grants and subsidies in connexion with State wards, children and young persons in foster homes, private board, non-government institutions and hostels and assistance to children in necessitous circumstances .. .. .	2,156,450	2,131,589.85	..	2,131,589.85
	9		Maintenance of migrant children.. .. .	1,100	863.68	..	863.68
				2,561,500	2,534,655.46	..	2,534,655.46
	3		<b>Other Services—</b>				
	1		Family Welfare Advisory Council—Fees and travelling expenses .. .. .	1,358	1,357.75	..	1,357.75
	2		Rail travel for parents visiting wards in institutions .. .. .	5,142	5,142.00	414.65	5,556.65
				6,500	6,499.75	414.65	6,914.40
			<b>TOTAL DIVISION No. 24 ..</b>	<b>3,714,329</b>	<b>3,687,484.21</b>	<b>44,016.80</b>	<b>3,731,501.01</b>



EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1968—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			<b>CHIEF SECRETARY—<i>continued.</i></b>	\$	\$	\$	\$
25			<b>YOUTH WELFARE.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
	1	1	Salaries and allowances .. .. .	874,431	874,431.00	18,705.90	893,136.90
	2	2	Overtime and penalty rates .. .. .	110,000	110,000.00	9,815.15	119,815.15
	3	3	Payments in lieu of long service leave .. .. .	2,831	2,831.00	4,221.62	7,052.62
				987,262	987,262.00	32,742.67	1,020,004.67
	2		<b>General Expenses—</b>				
	1	1	Travelling and subsistence .. .. .	13,910	13,909.74	..	13,909.74
	2	2	Office requisites and equipment, printing and stationery .. .. .	6,617	6,617.00	2,492.83	9,109.83
	3	3	Books and publications, other incidental expenses .. .. .	3,596	3,595.77	..	3,595.77
	4	4	Postal and telephone expenses .. .. .	10,579	10,578.92	..	10,578.92
	5	5	Motor vehicles—Purchase and running expenses .. .. .	15,550	15,549.35	..	15,549.35
	6	6	Fuel, light, power and water .. .. .	54,374	54,373.32	..	54,373.32
	7	7	Stores, provisions, plant, equipment and other expenses of governmental institutions, homes and hostels .. .. .	256,000	256,000.00	49,978.83	305,978.83
	8	8	Expenses, including grants and subsidies in connexion with State wards, youth trainees and young persons formerly accommodated in institutions, in private board, non-government institutions and hostels .. .. .	281,174	281,173.39	..	281,173.39
	9	9	Allowances to trainees .. .. .	48,200	48,200.00	2,978.41	51,178.41
				690,000	689,997.49	55,450.07	745,447.56
	3		<b>Other Services—</b>				
	1	1	Youth Advisory Council—Fees and travelling expenses .. .. .	850	617.35	..	617.35
	2	2	Rail travel for parents visiting trainees in Youth Training Centres .. .. .	2,000	1,699.03	..	1,699.03
				2,850	2,316.38	..	2,316.38
			<b>TOTAL DIVISION No. 25 ..</b>	<b>1,680,112</b>	<b>1,679,575.87</b>	<b>88,192.74</b>	<b>1,767,768.61</b>
26			<b>PRISONS.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
	1	1	Salaries and allowances .. .. .	1,645,997	1,645,997.00	54,539.99	1,700,536.99
	2	2	Overtime and penalty rates .. .. .	322,546	322,545.63	..	322,545.63
	3	3	Payments in lieu of long service leave .. .. .	10,966	10,966.00	3,073.64	14,039.64
				1,979,509	1,979,508.63	57,613.63	2,037,122.26
	2		<b>General Expenses—</b>				
	1	1	Travelling and subsistence .. .. .	22,005	22,005.00	2,500.22	24,505.22
	2	2	Office requisites and equipment, printing and stationery .. .. .	4,500	4,500.00	2,945.54	7,445.54
	3	3	Books and publications, other incidental expenses .. .. .	2,500	2,500.00	1,385.63	3,885.63
	4	4	Postal and telephone expenses .. .. .	13,950	13,950.00	2,450.11	16,400.11
	5	5	Motor vehicles—Purchase and running expenses .. .. .	33,995	33,994.04	..	33,994.04
	6	6	Fuel, light, power and water .. .. .	100,000	100,000.00	17,491.71	117,491.71
	7	7	Stores, provisions, equipment and other expenses of gaols, penal establishments and prison farms .. .. .	430,000	430,000.00	12,999.80	442,999.80
	8	8	Materials for manufacture .. .. .	182,000	182,000.00	49,928.05	231,928.05
	9	9	Allowances to working prisoners .. .. .	210,000	210,000.00	30,682.83	240,682.83
				998,950	998,949.04	120,383.89	1,119,332.93
	3		<b>Other Services—</b>				
	1	1	Women's Prison Council—Grant .. .. .	100	100.00	..	100.00
			<b>TOTAL DIVISION No. 26 ..</b>	<b>2,978,559</b>	<b>2,978,557.67</b>	<b>177,997.52</b>	<b>3,156,555.19</b>

## FINANCE, 1967-68.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1968—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			<b>CHIEF SECRETARY—continued.</b>	\$	\$	\$	\$
27			<b>TRAINING.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
	1	1	Salaries and allowances .. .. .	69,294	69,145.02	..	69,145.02
	2	2	Overtime and penalty rates .. .. .	1,650	1,417.55	..	1,417.55
				70,944	70,562.57	..	70,562.57
	2		<b>General Expenses—</b>				
	1	1	Travelling and subsistence .. .. .	1,550	1,535.63	..	1,535.63
	2	2	Office requisites and equipment, printing and stationery .. .. .	4,484	4,483.39	..	4,483.39
	3	3	Books and publications, other incidental expenses .. .. .	1,025	1,013.07	..	1,013.07
	4	4	Postal and telephone expenses .. .. .	1,585	1,570.62	..	1,570.62
	5	5	Motor vehicles—Purchase and running expenses .. .. .	640	591.78	..	591.78
	6	6	Training equipment and materials .. .. .	16,516	16,360.92	..	16,360.92
				25,800	25,555.41	..	25,555.41
	3		<b>Other Services—</b>				
	1	1	Social Welfare Training Council—Fees and travelling expenses .. .. .	1,086	1,086.00	..	1,086.00
	2	2	Bursaries to students in youth leadership and child care .. .. .	12,923	12,923.00	159.87	13,082.87
	3	3	Fees to lecturers in youth leadership and child care .. .. .	5,016	5,015.00	..	5,015.00
				19,025	19,024.00	159.87	19,183.87
			<b>TOTAL DIVISION No. 27 ..</b>	<b>115,769</b>	<b>115,141.98</b>	<b>159.87</b>	<b>115,301.85</b>
28			<b>PROBATION AND PAROLE.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
	1	1	Salaries and allowances .. .. .	235,111	235,110.25	..	235,110.25
	2	2	Overtime and penalty rates .. .. .	26,115	26,115.00	1,575.06	27,690.06
	3	3	Payments in lieu of long service leave .. .. .	714	714.00	2,422.75	3,136.75
				261,940	261,939.25	3,997.81	265,937.06
	2		<b>General Expenses—</b>				
	1	1	Travelling and subsistence .. .. .	17,700	17,699.54	..	17,699.54
	2	2	Office requisites and equipment, printing and stationery .. .. .	5,000	4,992.57	..	4,992.57
	3	3	Books and publications, other incidental expenses .. .. .	763	761.95	..	761.95
	4	4	Postal and telephone expenses .. .. .	4,444	4,442.91	..	4,442.91
	5	5	Motor vehicles—Purchase and running expenses .. .. .	3,578	3,481.16	..	3,481.16
				31,485	31,378.13	..	31,378.13
	3		<b>Other Services—</b>				
	1	1	Advances to probationers .. .. .	354	283.00	..	283.00
	2	2	Adult Parole Board—Expenses and fees to members .. .. .	6,500	6,093.50	..	6,093.50
	3	3	Probation Officers' Association—Grant .. .. .	800	800.00	..	800.00
	4	4	Youth Parole Board—Expenses and fees to members .. .. .	2,546	2,545.24	..	2,545.24
				10,200	9,721.74	..	9,721.74
			<b>TOTAL DIVISION No. 28 ..</b>	<b>303,625</b>	<b>303,039.12</b>	<b>3,997.81</b>	<b>307,036.93</b>

## FINANCE, 1967-68.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1968—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.			
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.	
29			<b>CHIEF SECRETARY—<i>continued.</i></b>	\$	\$	\$	\$	
			<b>POLICE.</b>					
		1	<b>Salaries and Payments in the nature of Salary—</b>					
		1	Salaries and allowances .. .. .	21,225,013	21,225,013.00	467,534.03	21,692,547.03	
		2	Overtime and penalty rates .. .. .	304,113	304,112.99	..	304,112.99	
		3	Payments in lieu of long service leave .. .. .	184,100	184,100.00	33,695.00	217,795.00	
				21,713,226	21,713,225.99	501,229.03	22,214,455.02	
		2	<b>General Expenses—</b>					
		1	Travelling and subsistence .. .. .	538,192	538,190.24	..	538,190.24	
		2	Office requisites and equipment, printing and stationery .. .. .	203,997	203,995.73	..	203,995.73	
		3	Books and publications, other incidental expenses .. .. .	197,204	197,204.00	4,044.71	201,248.71	
		4	Postal and telephone expenses .. .. .	496,989	496,988.46	..	496,988.46	
		5	Motor vehicles—Purchase and running expenses .. .. .	790,081	790,080.42	..	790,080.42	
		6	Fuel, light, power and water .. .. .	230,491	230,490.28	..	230,490.28	
		7	Personal equipment, uniforms, clothing and bedding .. .. .	121,867	121,865.96	..	121,865.96	
		8	Radio, photographic and scientific equipment and materials, including installation of communications relative to D24 .. .. .	58,378	58,376.36	..	58,376.36	
		9	Contribution to Central Fingerprint Bureau, Sydney, and International Criminal Police Organization .. .. .	44,798	44,797.24	..	44,797.24	
		10	Transport of prisoners, search parties and traffic school—Travelling expenses, &c. .. .. .	54,075	54,073.65	..	54,073.65	
		11	Training equipment and materials .. .. .	897	896.31	..	896.31	
		12	Burials .. .. .	11,171	11,169.60	..	11,169.60	
		13	Provisions for police hospital .. .. .	6,760	6,758.97	..	6,758.97	
				2,754,900	2,754,887.22	4,044.71	2,758,931.93	
			<b>TOTAL DIVISION No. 29 ..</b>	<b>24,468,126</b>	<b>24,468,113.21</b>	<b>505,273.74</b>	<b>24,973,386.95</b>	
	30			<b>POLICE SERVICE BOARD.</b>				
			1	<b>Salaries and Payments in the nature of Salary—</b>				
			1	Salaries and allowances .. .. .	6,494	6,494.00	49.28	6,543.28
					6,494	6,494.00	49.28	6,543.28
			2	<b>General Expenses—</b>				
			1	Postal and telephone expenses .. .. .	120	114.51	..	114.51
			120	114.51	..	114.51		
		<b>TOTAL DIVISION No. 30 ..</b>	<b>6,614</b>	<b>6,608.51</b>	<b>49.28</b>	<b>6,657.79</b>		
31			<b>STATE LIBRARY, NATIONAL GALLERY, NATIONAL MUSEUM AND INSTITUTE OF APPLIED SCIENCE ADMINISTRATION.</b>					
		1	<b>Salaries and Payments in the nature of Salary—</b>					
		1	Salaries and allowances .. .. .	177,688	169,364.90	..	169,364.90	
		2	Overtime and penalty rates .. .. .	15,453	15,452.35	..	15,452.35	
		3	Payments in lieu of long service leave .. .. .	1,081	1,080.70	..	1,080.70	
				194,222	185,897.95	..	185,897.95	
		2	<b>General Expenses—</b>					
		1	Travelling and subsistence .. .. .	553	552.51	..	552.51	
		2	Office requisites and equipment, printing and stationery .. .. .	600	599.75	..	599.75	
		3	Books and publications, other incidental expenses .. .. .	21,000	20,995.20	..	20,995.20	
	4	Postal and telephone expenses .. .. .	8,900	8,894.82	..	8,894.82		
		<b>Carried forward .. ..</b>	<b>31,053</b>	<b>31,042.28</b>	<b>..</b>	<b>31,042.28</b>		

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1968—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.				
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.		
31	2		<b>CHIEF SECRETARY—<i>continued.</i></b>	\$	\$	\$	\$		
			STATE LIBRARY, NATIONAL GALLERY, NATIONAL MUSEUM AND INSTITUTE OF APPLIED SCIENCE ADMINISTRATION— <i>continued.</i>						
			<b>General Expenses—<i>continued.</i></b>						
			Brought forward .. ..	31,053	31,042.28	..	31,042.28		
		5	Fuel, light, power and water .. ..	25,862	25,559.87	..	25,559.87		
		6	Buildings, fittings, furniture, equipment, &c.— Maintenance, repairs, alterations and renewals .. .. .	5,000	4,850.26	..	4,850.26		
				61,915	61,452.41	..	61,452.41		
			TOTAL DIVISION NO. 31 ..	256,137	247,350.36	..	247,350.36		
		32	1		<b>STATE LIBRARY.</b>				
					<b>Salaries and Payments in the nature of Salary—</b>				
1	Salaries and allowances .. ..			455,896	455,896.00	10,775.42	466,671.42		
2	Overtime and penalty rates .. ..			3,640	3,640.00	388.75	4,028.75		
3	Payments in lieu of long service leave ..			1,180	1,180.00	1,045.65	2,225.65		
				460,716	460,716.00	12,209.82	472,925.82		
2	<b>General Expenses—</b>								
1	Travelling and subsistence .. ..			6,925	6,164.36	..	6,164.36		
2	Office requisites and equipment, printing and stationery .. .. .			8,600	8,597.32	..	8,597.32		
3	Books and publications, other incidental expenses .. .. .			131,000	130,999.68	..	130,999.68		
4	Postal and telephone expenses .. ..			4,150	4,144.36	..	4,144.36		
5	Motor vehicles—Purchase and running expenses .. .. .			2,050	1,837.86	..	1,837.86		
6	Furniture and fittings, display and other equipment, exhibits and historical items, &c.			8,000	7,997.21	..	7,997.21		
				160,725	159,740.79	..	159,740.79		
3	<b>Other Services—</b>								
1	Library Training School—Scholarships, lecture fees and other expenses .. ..			7,500	7,498.73	..	7,498.73		
2	Archives Section—Expenses .. ..			7,000	6,988.35	..	6,988.35		
3	Grants to country free libraries— (a) Municipally controlled .. ..			14,000	13,999.68	..	13,999.68		
	(b) Non-municipally controlled .. ..			4,000	4,000.00	..	4,000.00		
4	Grants to children's free libraries assisted by municipalities .. .. .			10,000	10,000.00	..	10,000.00		
5	Grants to rural municipalities and regional library centre developmental grant .. ..	50,000	50,000.00	..	50,000.00				
6	Subsidies to municipalities toward municipal free libraries .. .. .	1,121,480	1,121,473.00	..	1,121,473.00				
		1,213,980	1,213,959.76	..	1,213,959.76				
	TOTAL DIVISION NO. 32 ..	1,835,421	1,834,416.55	12,209.82	1,846,626.37				
33	1		<b>NATIONAL GALLERY.</b>						
			<b>Salaries and Payments in the nature of Salary—</b>						
		1	Salaries and allowances .. ..	179,986	145,787.88	..	145,787.88		
		2	Overtime and penalty rates .. ..	30,000	4,949.38	..	4,949.38		
		209,986	150,737.26	..	150,737.26				

## FINANCE, 1967-68.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1968—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.			
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.	
33	2		<b>CHIEF SECRETARY—<i>continued.</i></b>					
			<b>NATIONAL GALLERY—<i>continued.</i></b>					
			<b>General Expenses—</b>					
		1	Travelling and subsistence .. ..	5,200	4,086.77	..	4,086.77	
		2	Office requisites and equipment, printing and stationery .. ..	11,600	11,597.38	..	11,597.38	
		3	Books and publications, other incidental expenses .. ..	6,500	6,481.81	..	6,481.81	
		4	Postal and telephone expenses .. ..	3,500	3,450.72	..	3,450.72	
		5	Motor vehicles—Purchase and running expenses .. ..	3,500	3,499.03	..	3,499.03	
		6	Fuel, light, power and water .. ..	57,507	12,843.04	..	12,843.04	
		7	Furniture and fittings, display and other equipment, preservation of exhibits, art exhibitions and lecture fees .. ..	8,000	7,997.94	..	7,997.94	
		8	Works of art .. ..	20,493	20,492.84	..	20,492.84	
					116,300	70,449.53	..	70,449.53
		3	<b>Other Services—</b>					
		1	National Gallery Art School—Scholarships, fees and other expenses .. ..	6,500	6,485.35	..	6,485.35	
					6,500	6,485.35	..	6,485.35
		TOTAL DIVISION NO. 33 ..	332,786	227,672.14	..	227,672.14		
34	1		<b>NATIONAL MUSEUM.</b>					
			<b>Salaries and Payments in the nature of Salary—</b>					
		1	Salaries and allowances .. ..	109,784	109,784.00	1,303.72	111,087.72	
					109,784	109,784.00	1,303.72	111,087.72
		2	<b>General Expenses—</b>					
		1	Travelling and subsistence .. ..	1,500	1,449.24	..	1,449.24	
		2	Office requisites and equipment, printing and stationery .. ..	1,900	1,898.47	..	1,898.47	
		3	Books and publications, other incidental expenses .. ..	9,000	8,999.46	..	8,999.46	
		4	Postal and telephone expenses .. ..	1,200	1,159.47	..	1,159.47	
		5	Motor vehicles—Purchase and running expenses .. ..	700	698.36	..	698.36	
		6	Fuel, light, power and water .. ..	160	159.52	..	159.52	
		7	Furniture and fittings, display, laboratory and other equipment, exhibits, specimens, &c. .. ..	17,000	16,999.64	..	16,999.64	
					31,460	31,364.16	..	31,364.16
		3	<b>Other Services—</b>					
		1	Grant to Trustees for special purposes ..	1,000	998.58	..	998.58	
			1,000	998.58	..	998.58		
		TOTAL DIVISION NO. 34 ..	142,244	142,146.74	1,303.72	143,450.46		
35	1		<b>INSTITUTE OF APPLIED SCIENCE.</b>					
			<b>Salaries and Payments in the nature of Salary—</b>					
		1	Salaries and allowances .. ..	73,059	73,059.00	1,018.38	74,077.38	
		2	Overtime and penalty rates .. ..	138	137.60	..	137.60	
					73,197	73,196.60	1,018.38	74,214.98
		2	<b>General Expenses—</b>					
		1	Travelling and subsistence .. ..	2,150	2,150.00	..	2,150.00	
		2	Office requisites and equipment, printing and stationery .. ..	700	700.00	..	700.00	
		3	Books and publications, other incidental expenses .. ..	1,600	1,600.00	..	1,600.00	
		4	Postal and telephone expenses .. ..	190	189.02	..	189.02	
		5	Motor vehicles—Purchase and running expenses .. ..	369	368.00	..	368.00	
		6	Furniture and fittings, display and other equipment, exhibits, &c. .. ..	9,921	9,917.63	..	9,917.63	
					14,930	14,924.65	..	14,924.65

## FINANCE, 1967-68.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1968—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.				
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.		
35	3		CHIEF SECRETARY— <i>continued.</i>	\$	\$	\$	\$		
			INSTITUTE OF APPLIED SCIENCE— <i>continued.</i>						
			Other Services—						
		1	Radio carbon dating laboratory .. .. .	2,200	2,200.00	..	2,200.00		
		2	Grant to Trustees for special purposes .. .. .	1,000	1,000.00	..	1,000.00		
				3,200	3,200.00	..	3,200.00		
			TOTAL DIVISION No. 35 .. .. .	91,327	91,321.25	1,018.38	92,339.63		
		36	1		IMMIGRATION.				
					Salaries and Payments in the nature of Salary—				
				1	Salaries and allowances .. .. .	63,944	63,944.00	986.37	64,930.37
2	Overtime and penalty rates .. .. .			3,276	3,275.13	..	3,275.13		
				67,220	67,219.13	986.37	68,205.50		
2				General Expenses—					
	1			Travelling and subsistence .. .. .	8,000	6,699.91	..	6,699.91	
	2			Office requisites and equipment, printing and stationery .. .. .	800	781.62	..	781.62	
	3			Books and publications, other incidental expenses .. .. .	750	709.29	..	709.29	
	4			Postal and telephone expenses .. .. .	3,300	3,268.18	..	3,268.18	
	5			Motor vehicles—Purchase and running expenses .. .. .	500	494.27	..	494.27	
	6			Fuel, light, power and water .. .. .	650	602.69	..	602.69	
	7			Provisions, laundry and other expenses of migrant reception centre .. .. .	3,000	2,721.34	..	2,721.34	
				17,000	15,277.30	..	15,277.30		
	TOTAL DIVISION No. 36 .. .. .			84,220	82,496.43	986.37	83,482.80		
	TOTAL CHIEF SECRETARY .. .. .			39,296,394	39,132,178.13	922,562.62	40,054,740.75		
37	1				LABOUR AND INDUSTRY.				
					LABOUR AND INDUSTRY.				
					Salaries and Payments in the nature of Salary—				
		1	Secretary .. .. .	10,050	10,050.00	2,250.00	12,300.00		
		2	Salaries and allowances .. .. .	1,004,989	1,004,989.00	18,842.99	1,023,831.99		
		3	Overtime and penalty rates .. .. .	12,400	12,400.00	..	12,400.00		
		4	Payments in lieu of long service leave .. .. .	20,739	20,738.05	..	20,738.05		
				1,048,178	1,048,177.05	21,092.99	1,069,270.04		
		2		General Expenses—					
			1	Travelling and subsistence .. .. .	56,636	56,635.67	..	56,635.67	
			2	Office requisites and equipment, printing and stationery .. .. .	85,580	85,580.00	2,266.34	87,846.34	
			3	Books and publications, other incidental expenses .. .. .	4,504	4,503.11	..	4,503.11	
			4	Postal and telephone expenses .. .. .	34,000	34,000.00	..	34,000.00	
			5	Motor vehicles—Purchase and running expenses .. .. .	8,861	8,860.21	..	8,860.21	
6	Expenses of Boards and Industrial Appeals Court .. .. .		12,419	12,418.38	..	12,418.38			
		202,000	201,997.37	2,266.34	204,263.71				

## FINANCE, 1967-68.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1968—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			<b>LABOUR AND INDUSTRY—continued.</b>	\$	\$	\$	\$
37			<b>LABOUR AND INDUSTRY—continued.</b>				
	3		<b>Other Services—</b>				
		1	Apprenticeship Commission—Fees and allowances .. .. .	4,447	4,446.99	..	4,446.99
		2	Industrial Appeals Court—Remuneration of President, Deputy President, Members and Deputy Members .. .. .	1,151	1,151.00	..	1,151.00
		3	Expenses of Apprenticeship Week .. .. .	1,750	1,750.00	..	1,750.00
		4	Industrial Safety Advisory Council—Fees of members and expenses .. .. .	420	420.00	..	420.00
		5	Fusion Welders' Board—Fees and other expenses .. .. .	476	476.00	..	476.00
		6	Subsidies to apprentices attending continuous courses of instruction remote from place of residence or work .. .. .	31,644	31,644.00	426.73	32,070.73
		7	Board of examiners for engine drivers and boiler attendants—Fees and other expenses .. .. .	882	881.19	..	881.19
				40,770	40,769.18	426.73	41,195.91
			TOTAL DIVISION No. 37 ..	1,290,948	1,290,943.60	23,786.06	1,314,729.66
			<b>TOTAL LABOUR AND INDUSTRY ..</b>	<b>1,290,948</b>	<b>1,290,943.60</b>	<b>23,786.06</b>	<b>1,314,729.66</b>
			<b>EDUCATION.</b>				
38			<b>EDUCATION.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
		1	Director-General of Education .. .. .	12,300	12,300.00	1,550.00	13,850.00
		2	Salaries and allowances .. .. .	110,058,774	110,058,774.00	1,260,245.41	111,319,019.41
		3	Overtime and penalty rates .. .. .	71,280	71,279.33	..	71,279.33
		4	Payments in lieu of long service leave .. .. .	1,257,913	1,257,912.74	..	1,257,912.74
				111,400,267	111,400,266.07	1,261,795.41	112,662,061.48
	2		<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	417,135	417,134.52	..	417,134.52
		2	Books and publications, other incidental expenses .. .. .	353,084	353,083.98	..	353,083.98
		3	Postal and telephone expenses .. .. .	230,600	230,599.47	..	230,599.47
		4	Motor vehicles—Purchase and running expenses .. .. .	11,678	11,677.45	..	11,677.45
		5	School and office equipment (including subsidies) and school and office requisites, including equipment, &c., for registered schools (to be recouped), printing and stationery .. .. .	1,172,992	1,172,991.31	..	1,172,991.31
		6	School maintenance—Towards cleaning, fuel, light, postage and other minor items, sanitary and other rates .. .. .	1,718,999	1,718,998.57	..	1,718,998.57
		7	Visual Education .. .. .	110,000	109,999.11	..	109,999.11
		8	Domestic Arts .. .. .	440,492	440,491.97	..	440,491.97
		9	Manual training .. .. .	138,999	138,998.70	..	138,998.70
		10	Libraries and subsidies for libraries .. .. .	383,297	383,296.39	..	383,296.39
		11	Expenses in connexion with examinations .. .. .	151,000	151,000.00	..	151,000.00
		12	Refund of school fees, rents, &c. .. .. .	5,481	5,480.79	..	5,480.79
		13	Allowances to school cleaners, groundsmen and boilermen .. .. .	3,923,743	3,923,743.00	153,262.95	4,077,005.95
				9,057,500	9,057,495.26	153,262.95	9,210,758.21
	3		<b>Other Services—</b>				
		1	Scholarships and bursaries (fees and allowances) and allowances for maintenance and requisites .. .. .	2,838,148	2,838,147.17	..	2,838,147.17
		2	Subsidies to holders of free places and senior scholarships (University and Technical) .. .. .	11,970	11,970.00	..	11,970.00
			Carried forward .. .. .	2,850,118	2,850,117.17	..	2,850,117.17

## EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1968—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			EDUCATION—continued.	\$	\$	\$	\$
38			EDUCATION—continued.				
	3		Other Services—continued.				
			Brought forward .. ..	2,850,118	2,850,117.17	..	2,850,117.17
	3		Allowances to students in training .. ..	12,537,475	12,537,474.90	..	12,537,474.90
	4		Provision of bus services and pupils' travelling allowances .. ..	7,634,519	7,634,518.07	..	7,634,518.07
	5		Expenses in connexion with hostels attached to Teachers' Colleges, Training Centres or Special Schools .. ..	899,673	899,672.21	..	899,672.21
	6		Subsidies to hostels established in connexion with Country High and Technical Schools and Special Schools .. ..	10,687	10,686.02	..	10,686.02
	7		Students attending schools under reciprocal arrangements with other States—Maintenance and allowances .. ..	8,799	8,798.03	..	8,798.03
	8		Fellowship to University of London .. ..	395	394.02	..	394.02
	9		Speech therapy and psychology tests, &c.—Travelling expenses of country children and parents .. ..	9,000	9,000.00	..	9,000.00
	10		Expenses in connexion with residential group activities of students in training and pupils at Somers and elsewhere .. ..	54,887	54,886.75	..	54,886.75
	11		Minor repairs to inspectors' residences, buildings, grounds and equipment where there is no school committee .. ..	1,200	1,200.00	..	1,200.00
	12		Technical Schools and Colleges of Advanced Education—Grants .. ..	10,995,419	10,995,419.00	1,013,150.11	12,008,569.11
	13		Contribution towards organized athletics in State schools .. ..	1,000	1,000.00	..	1,000.00
	14		Grants to municipalities towards cost of improving and maintaining playgrounds used by State School children .. ..	183	183.00	..	183.00
	15		Australian Council for Educational Research—Grant .. ..	8,280	8,280.00	..	8,280.00
	16		Melbourne Kindergarten Teachers' College—Grant .. ..	95,000	95,000.00	..	95,000.00
	17		State Schools Horticultural Society—Grant .. ..	13,000	13,000.00	..	13,000.00
	18		Victorian Council of School Organizations .. ..	2,100	2,100.00	..	2,100.00
	19		Women's College, University—Grant .. ..	2,000	2,000.00	..	2,000.00
	20		Adult Education Fund—To supplement annual appropriation .. ..	127,100	127,099.03	..	127,099.03
	21		Expenses in connexion with the provision of emergency temporary accommodation for pupils of "Christ the King" School, Braybrook, destroyed by fire .. ..	4,900	4,900.00	..	4,900.00
	22		Towards expenses of conducting a school by the Victorian Committee for the promotion of Oral Education of the Deaf .. ..	12,688	12,687.36	..	12,687.36
	23		Subsidies for fencing school endowment plantations .. ..	500	500.00	..	500.00
				35,268,923	35,268,915.56	1,013,150.11	36,282,065.67
			TOTAL DIVISION NO. 38 ..	155,726,690	155,726,676.89	2,428,208.47	158,154,885.36
39			TEACHERS' TRIBUNAL.				
	1		Salaries and Payments in the nature of Salary—				
		1	Salaries and allowances .. ..	14,970	14,970.00	1,147.45	16,117.45
		2	Overtime and penalty rates .. ..	..	..	163.92	163.92
				14,970	14,970.00	1,311.37	16,281.37
	2		General Expenses—				
		1	Travelling and subsistence .. ..	230	229.57	..	229.57
		2	Office requisites and equipment, printing and stationery .. ..	940	939.57	..	939.57
		3	Books and publications, other incidental expenses .. ..	858	850.75	..	850.75
		4	Postal and telephone expenses .. ..	3,122	3,121.73	..	3,121.73
				5,150	5,141.62	..	5,141.62



## FINANCE, 1967-68.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1968—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
39	3		<b>EDUCATION—<i>continued.</i></b>	\$	\$	\$	\$
			<b>TEACHERS' TRIBUNAL—<i>continued.</i></b>				
			<b>Other Services—</b>				
		1	For payment to A. McDonell whilst appointed the deputy of a member of the Teachers' Tribunal .. .. .	..	..	2,025.00	2,025.00
				..	..	2,025.00	2,025.00
			TOTAL DIVISION No. 39 ..	20,120	20,111.62	3,336.37	23,447.99
			<b>TOTAL EDUCATION ..</b>	<b>155,746,810</b>	<b>155,746,788.51</b>	<b>2,431,544.84</b>	<b>158,178,333.35</b>
40	1		<b>ATTORNEY-GENERAL.</b>				
			<b>ATTORNEY-GENERAL.</b>				
			<b>Salaries and Payments in the nature of Salary—</b>				
		1	Secretary .. .. .	10,950	10,950.00	1,350.00	12,300.00
		2	Salaries and allowances .. .. .	1,444,822	1,444,822.00	51,048.56	1,495,870.56
		3	Overtime and penalty rates .. .. .	38,391	38,390.39	..	38,390.39
		4	Payments in lieu of long service leave ..	3,369	3,369.00	5,816.85	9,185.85
				1,497,532	1,497,531.39	58,215.41	1,555,746.80
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	52,000	51,996.62	..	51,996.62
		2	Office requisites and equipment, printing and stationery .. .. .	54,370	54,369.72	..	54,369.72
		3	Books and publications, other incidental expenses .. .. .	46,136	46,135.72	..	46,135.72
		4	Postal and telephone expenses .. .. .	14,088	14,087.54	..	14,087.54
		5	Motor vehicles—Purchase and running expenses .. .. .	8,342	8,341.96	..	8,341.96
		6	Fuel, light, power and water .. .. .	22,994	22,993.15	..	22,993.15
		7	Allowances to witnesses .. .. .	15,492	15,491.86	..	15,491.86
		8	Payments to Jurors—Compensation and travelling expenses .. .. .	329,997	329,996.47	..	329,996.47
		9	Professional assistance .. .. .	112,672	112,672.00	47,326.51	159,998.51
		10	Costs payable by the Crown .. .. .	11,187	11,186.67	..	11,186.67
		11	Costs—Companies (Special Investigations)..	24,704	24,703.79	..	24,703.79
12	Refunds of Jury fees .. .. .	44,988	44,988.00	..	44,988.00		
13	Court reporting .. .. .	140,000	139,999.40	..	139,999.40		
		876,970	876,962.90	47,326.51	924,289.41		
3	<b>Other Services—</b>						
1	Supreme Court Library—Contributions towards maintenance .. .. .	10,500	10,500.00	..	10,500.00		
2	Contribution to special fund for superannuation allowances to Judges' Associates ..	2,400	2,239.64	..	2,239.64		
3	Consumers Protection Council—Expenses including fees and travelling allowances to Chairman and Members .. .. .	18,360	18,329.38	..	18,329.38		
4	Allowance to meet expenses incurred in connexion with the overseas visit of the Honorable G. O. Reid, M.L.A., Attorney-General and Minister of Immigration ..	..	..	552.45	552.45		
		31,260	31,069.02	552.45	31,621.47		
		TOTAL DIVISION No. 40 ..	2,405,762	2,405,563.31	106,094.37	2,511,657.68	

## FINANCE, 1967-68.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1968—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			<b>ATTORNEY-GENERAL—<i>continued.</i></b>	\$	\$	\$	\$
41			<b>COURTS ADMINISTRATION.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
	1	1	Salaries and allowances .. .. .	1,983,857	1,983,857.00	9,795.47	1,993,652.47
	2	2	Overtime and penalty rates .. .. .	4,561	4,560.88	..	4,560.88
	3	3	Payments in lieu of long service leave .. .. .	4,544	4,543.41	..	4,543.41
				1,992,962	1,992,961.29	9,795.47	2,002,756.76
	2		<b>General Expenses—</b>				
	1	1	Travelling and subsistence .. .. .	106,854	106,854.00	8,495.09	115,349.09
	2	2	Office requisites and equipment, printing and stationery .. .. .	45,997	45,996.87	..	45,996.87
	3	3	Books and publications, other incidental expenses .. .. .	70,000	69,999.21	..	69,999.21
	4	4	Postal and telephone expenses .. .. .	64,200	64,199.03	..	64,199.03
	5	5	Fuel, light, power and water .. .. .	45,000	44,999.71	..	44,999.71
	6	6	Materials and equipment for Coroner's Court and Country Mortuaries .. .. .	10,000	9,999.73	..	9,999.73
	7	7	Expenses in connexion with post mortem examinations .. .. .	71,999	71,999.00	..	71,999.00
	8	8	Allowances to witnesses .. .. .	100,000	100,000.00	14,999.25	114,999.25
	9	9	Refunds of fines .. .. .	2,000	2,000.00	1,230.00	3,230.00
				516,050	516,047.55	24,724.34	540,771.89
			TOTAL DIVISION No. 41 ..	2,509,012	2,509,008.84	34,519.81	2,543,528.65
42			<b>REGISTRAR-GENERAL, AND REGISTRAR OF TITLES.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
	1	1	Salaries and allowances .. .. .	1,299,960	1,294,272.49	..	1,294,272.49
	2	2	Overtime and penalty rates .. .. .	56,000	52,876.10	..	52,876.10
	3	3	Payments in lieu of long service leave .. .. .	26,401	22,447.14	..	22,447.14
				1,382,361	1,369,595.73	..	1,369,595.73
	2		<b>General Expenses—</b>				
	1	1	Travelling and subsistence .. .. .	9,685	9,684.26	..	9,684.26
	2	2	Office requisites and equipment, printing and stationery .. .. .	49,103	49,103.00	1,841.46	50,944.46
	3	3	Books and publications, other incidental expenses .. .. .	20,967	20,966.49	..	20,966.49
	4	4	Postal and telephone expenses .. .. .	15,695	15,694.70	..	15,694.70
	5	5	Motor vehicles—Purchase and running expenses .. .. .	2,000	2,000.00	2,069.88	4,069.88
	6	6	Fuel, light, power and water .. .. .	15,750	15,750.00	..	15,750.00
				113,200	113,198.45	3,911.34	117,109.79
			TOTAL DIVISION No. 42 ..	1,495,561	1,482,794.18	3,911.34	1,486,705.52
43			<b>REGISTRAR OF COMPANIES.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
	1	1	Salaries and allowances .. .. .	198,388	198,387.74	..	198,387.74
	2	2	Overtime and penalty rates .. .. .	11,906	8,968.39	..	8,968.39
				210,294	207,356.13	..	207,356.13
	2		<b>General Expenses—</b>				
	1	1	Travelling and subsistence .. .. .	2,000	2,000.00	81.28	2,081.28
	2	2	Office requisites and equipment, printing and stationery .. .. .	11,500	11,500.00	4,112.01	15,612.01
	3	3	Books and publications, other incidental expenses .. .. .	800	800.00	492.40	1,292.40
	4	4	Postal and telephone expenses .. .. .	8,350	8,349.89	..	8,349.89
				22,650	22,649.89	4,685.69	27,335.58
	3		<b>Other Services—</b>				
	1	1	Companies Auditors Board—Fees and allowances .. .. .	5,000	2,648.64	..	2,648.64
				5,000	2,648.64	..	2,648.64
			TOTAL DIVISION No. 43 ..	237,944	232,654.66	4,685.69	237,340.35

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1968—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.			
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.	
44			<b>ATTORNEY-GENERAL—<i>continued.</i></b>	\$	\$	\$	\$	
			<b>RENT CONTROL.</b>					
		1	<b>Salaries and Payments in the nature of Salary—</b>					
		1	Salaries and allowances .. .. .	63,506	57,010.06	..	57,010.06	
		2	Payments in lieu of long service leave ..	..	..	7,973.88	7,973.88	
				63,506	57,010.06	7,973.88	64,983.94	
		2	<b>General Expenses—</b>					
		1	Travelling and subsistence .. .. .	1,550	1,323.03	..	1,323.03	
		2	Office requisites and equipment, printing and stationery .. .. .	300	196.92	..	196.92	
		3	Books and publications, other incidental expenses .. .. .	2,400	1,831.51	..	1,831.51	
		4	Postal and telephone expenses .. .. .	550	541.87	..	541.87	
		5	Fuel, light, power and water .. .. .	1,000	793.23	..	793.23	
				5,800	4,686.56	..	4,686.56	
			<b>TOTAL DIVISION No. 44 ..</b>	<b>69,306</b>	<b>61,696.62</b>	<b>7,973.88</b>	<b>69,670.50</b>	
	45			<b>PUBLIC TRUSTEE.</b>				
			1	<b>Salaries and Payments in the nature of Salary—</b>				
			1	Salaries and allowances .. .. .	499,812	469,873.52	..	469,873.52
		2	Overtime and penalty rates .. .. .	21,631	21,630.21	..	21,630.21	
		3	Payments in lieu of long service leave ..	13,742	13,741.08	..	13,741.08	
				535,185	505,244.81	..	505,244.81	
		2	<b>General Expenses—</b>					
		1	Travelling and subsistence .. .. .	3,400	3,399.36	..	3,399.36	
		2	Office requisites and equipment, printing and stationery .. .. .	18,557	7,999.78	..	7,999.78	
		3	Books and publications, other incidental expenses .. .. .	9,043	9,042.71	..	9,042.71	
		4	Postal and telephone expenses .. .. .	13,150	13,145.18	..	13,145.18	
		5	Publicity .. .. .	2,500	2,277.72	..	2,277.72	
				46,650	35,864.75	..	35,864.75	
		<b>TOTAL DIVISION No. 45 ..</b>	<b>581,835</b>	<b>541,109.56</b>	<b>..</b>	<b>541,109.56</b>		
		<b>TOTAL ATTORNEY-GENERAL ..</b>	<b>7,299,420</b>	<b>7,232,827.17</b>	<b>157,185.09</b>	<b>7,390,012.26</b>		
46			<b>TREASURER.</b>					
			<b>TREASURY.</b>					
		1	<b>Salaries and Payments in the nature of Salary—</b>					
		1	Director of Finance .. .. .	13,000	13,000.00	1,650.00	14,650.00	
		2	Salaries and allowances .. .. .	287,766	277,396.59	..	277,396.59	
		3	Overtime and penalty rates .. .. .	7,000	6,894.36	..	6,894.36	
		4	Payments in lieu of long service leave ..	4,850	4,849.55	..	4,849.55	
				312,616	302,140.50	1,650.00	303,790.50	
		2	<b>General Expenses—</b>					
		1	Travelling and subsistence .. .. .	2,465	2,463.01	..	2,463.01	
		2	Office requisites and equipment, printing and stationery .. .. .	11,558	11,556.98	..	11,556.98	
		3	Books and publications, other incidental expenses .. .. .	1,295	1,293.67	..	1,293.67	
		4	Postal and telephone expenses .. .. .	8,620	8,619.99	..	8,619.99	
	5	Motor vehicles—Purchase and running expenses .. .. .	945	944.73	..	944.73		
	6	Refunds of moneys unclaimed over six years and transferred to the Consolidated Revenue .. .. .	1,017	1,017.00	1,870.45	2,887.45		
			25,900	25,895.38	1,870.45	27,765.83		

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1968—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			TREASURER— <i>continued.</i>	\$	\$	\$	\$
			TREASURY— <i>continued.</i>				
46	3		Other Services—				
		1	Unforeseen expenditure .. .. .	10,000	5,325.47	..	5,325.47
		2	Payment to New Zealand Government in respect of subscriptions in New Zealand to Tattersall Consultations .. .. .	265,000	261,637.80	..	261,637.80
		3	Payment to Government of Tasmania in respect of subscriptions received by accredited representatives in Tasmania to Tattersall Consultations .. .. .	145,000	138,372.14	..	138,372.14
		4	Estate Agents Committee—Fees and expenses .. .. .	3,050	3,050.00	..	3,050.00
		5	Country Racing Clubs Fund Committee—Expenses .. .. .	200	77.10	..	77.10
		6	Exchange on overseas remittances—Other than debt charges .. .. .	27,000	16,768.12	..	16,768.12
		7	Cost of supplying copies of Statutes, <i>Government Gazette</i> , &c., to other Governments, &c. .. .. .	4,000	3,995.39	..	3,995.39
		8	Interest on deposits, &c. .. .. .	87,841	87,839.79	..	87,839.79
		9	Refunds of moneys paid for permits, licences, penalties, stamp duties, &c. .. .. .	50,000	15,878.64	..	15,878.64
		10	Cost of cash deliveries by armoured car service .. .. .	13,600	12,367.87	..	12,367.87
		11	Towards cost of maintenance of <i>ex-Guncotton</i> Factory Area at Ballarat .. .. .	7,290	7,288.64	..	7,288.64
		12	To supplement annual subsidy to the Royal Mint .. .. .	416,421	273,111.07	..	273,111.07
		13	Emergency Relief Account—Contribution, .. .. .	5,000	5,000.00	..	5,000.00
		14	Contribution to Coal Mine Workers' Pensions Fund .. .. .	68,000	56,182.75	..	56,182.75
		15	Additions to Pensions of South Africa Soldiers .. .. .	21	10.40	..	10.40
		16	Allowances to sufferers from miners' phthisis and expenses in connexion therewith .. .. .	53,110	53,108.11	..	53,108.11
		17	Pensioners Fares Concessions— (a) Payment to Railways Department .. .. .	200,000	200,000.00	..	200,000.00
			(b) Payment to Melbourne and Metropolitan Tramways Board (including payment towards cost of administration) .. .. .	220,000	220,000.00	..	220,000.00
		18	Rail Passes to incapacitated and blinded ex-members of the Defence Forces .. .. .	225,000	199,955.68	..	199,955.68
		19	Life rail passes to winners of the Victoria Cross .. .. .	900	810.00	..	810.00
		20	Payment to Railways Department—Amount representing loss of revenue occasioned by reduction in certain country freight rates .. .. .	286,000	286,000.00	..	286,000.00
		21	Payment to Railways Department in respect of Whittlesea-Melbourne road and rail co-ordinated service .. .. .	1,038	1,036.75	..	1,036.75
		22	Recoup to Railways Department in accordance with <i>Kerang and Koondrook Tramway Act 1951</i> , No. 5591, Section 7 (2) .. .. .	32,400	30,393.00	..	30,393.00
		23	Rail passes to State Governor and staff, Members of Parliament, &c., Executive Councillors and Members of Parliaments of other States .. .. .	18,000	18,000.00	..	18,000.00
		24	Rail passes to Members (Opening of Parliament), visitors, officers of Parliament, &c. .. .. .	3,500	3,018.89	..	3,018.89
		25	Life rail passes to ex-Ministers of the Crown .. .. .	3,900	3,900.00	..	3,900.00
		26	Railway passes and freight, &c. .. .. .	70,000	67,654.98	..	67,654.98
		27	Rent subsidy to Housing Commission in respect of house let to Mrs. A. M. Becker .. .. .	427	423.80	..	423.80
		28	Royal Historical Society of Victoria—Contribution towards cost of printing magazine, &c. .. .. .	3,000	3,000.00	..	3,000.00
		29	Royal Society of Victoria—Contribution towards cost of printing, &c., yearly volume .. .. .	1,600	1,600.00	..	1,600.00
		30	Victorian Promotion Trust Fund—Contribution .. .. .	160,000	160,000.00	..	160,000.00
		31	For cultural development and grants in connexion therewith .. .. .	170,781	170,780.00	..	170,780.00
		32	Pensioners' Rental Relief Trust Account—Contribution .. .. .	16,000	16,000.00	..	16,000.00
		33	Subsidy towards cost of transport of handicapped children from Gippsland to specialized schools in metropolitan area .. .. .	3,500	2,290.00	..	2,290.00
			Carried forward .. .. .	2,571,579	2,324,876.39	..	2,324,876.39

## FINANCE, 1967-68.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1968—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total
			TREASURER—continued.	\$	\$	\$	\$
			TREASURY—continued.				
46	3		Other Services—continued.				
			Brought forward .. .. .	2,571,579	2,324,876.39	..	2,324,876.39
	34		H.R.H. The Duke of Edinburgh's Third Commonwealth Study Conference—Contribution towards costs of Study Conference .. .. .	20,000	20,000.00	..	20,000.00
	35		Young Womens' Christian Association of Australia—Grant towards expenses of World Y.W.C.A. Council Meeting, Melbourne August, 1967 .. .. .	10,000	10,000.00	..	10,000.00
	36		Associated Country Women of the World—Grant towards Seminar to be held in conjunction with World Regional Conference 1967 .. .. .	350	350.00	..	350.00
	37		La Trobe University—Grant .. .. .	551,000	551,000.00	..	551,000.00
	38		Monash University—Grant .. .. .	5,409,000	5,409,000.00	..	5,409,000.00
	39		University of Melbourne—Grant (including \$86,000 for purposes of Australian College of Dentistry, \$10,000 for the University Conservatorium of Music and \$25,000 for the Victorian College of Optometry) .. .. .	6,485,000	6,485,000.00	..	6,485,000.00
	40		For payment of subsidies to registered schools towards interest on moneys borrowed for the provision of secondary school buildings .. .. .	173,708	39,007.78	..	39,007.78
	41		For payment of capitation grants to registered schools .. .. .	2,580,511	2,580,510.00	..	2,580,510.00
	42		For payment of grants towards expenses of teacher training for registered schools .. .. .	20,000	3,324.00	..	3,324.00
	43		Payment to State Accident Insurance Fund in respect of Workers Compensation Insurance for Government employees (excluding Railways Department, State Rivers and Water Supply Commission and Forests Commission) .. .. .	1,000,000	1,000,000.00	..	1,000,000.00
	44		Decentralization Fund—Contribution .. .. .	100,000	100,000.00	..	100,000.00
	45		Alexander Miller Memorial Homes Trust—Grant .. .. .	5,000	5,000.00	..	5,000.00
	46		Australia Day Council—Grant .. .. .	2,500	2,500.00	..	2,500.00
	47		Australian Broadcasting Commission—Grant towards cost of Melbourne Symphony Orchestra .. .. .	75,000	75,000.00	..	75,000.00
	48		Australian Publicity Council—Grant .. .. .	10,000	10,000.00	..	10,000.00
	49		Ballarat Youth Centre—Grant .. .. .	1,600	1,600.00	..	1,600.00
	50		Bendigo Rotary Club Youth Camp—Grant .. .. .	1,000	1,000.00	..	1,000.00
	51		Boys' Employment Movement, Geelong—Grant .. .. .	2,400	2,400.00	..	2,400.00
	52		Boy Scouts Association—Grant .. .. .	4,000	4,000.00	..	4,000.00
	53		British Commonwealth Day Movement—Grant .. .. .	500	500.00	..	500.00
	54		British Memorial Foundation—Grant .. .. .	200	200.00	..	200.00
	55		Commonwealth Parliamentary Association—Victoria Branch—Grant .. .. .	14,588	14,588.00	..	14,588.00
	56		Commonwealth Youth Sunday—Grant .. .. .	6,000	6,000.00	..	6,000.00
	57		Father and Son Welfare Movement—Grant .. .. .	1,200	1,200.00	..	1,200.00
	58		Girl Guides Association—Grant .. .. .	4,000	4,000.00	..	4,000.00
	59		Guide Dog Owners and Friends Association—Grant .. .. .	1,000	1,000.00	..	1,000.00
	60		Lord Mayor's Children's Camp Fund—Grant towards expenses .. .. .	10,000	10,000.00	..	10,000.00
	61		Marriage Guidance Council of Victoria—Grant .. .. .	2,000	2,000.00	..	2,000.00
	62		Melbourne Medical Post-Graduate Committee—Grant .. .. .	4,000	4,000.00	..	4,000.00
	63		National Association of Testing Authorities—Grant .. .. .	700	700.00	..	700.00
	64		National Council of Women of Victoria—Grant .. .. .	2,000	2,000.00	..	2,000.00
	65		National Safety Council—Grant (including \$16,000 for purposes of Victorian Road Safety Division of National Safety Council)	30,000	30,000.00	..	30,000.00
			Carried forward .. .. .	19,098,836	18,700,756.17	..	18,700,756.17

## FINANCE, 1967-68.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1968—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
				\$	\$	\$	\$
46	3		TREASURER— <i>continued.</i>				
			TREASURY— <i>continued.</i>				
			Other Services— <i>continued.</i>				
			Brought forward .. .. .	19,098,836	18,700,756.17	..	18,700,756.17
			66 National Trust of Australia (Victoria)— Grant .. .. .	12,000	12,000.00	..	12,000.00
			67 Old Peoples' Welfare Council of Victoria— Grant .. .. .	2,000	2,000.00	..	2,000.00
			68 Orchestral Concerts, Melbourne and country districts (including State Service Concert Orchestra \$4,000)—Grant towards expenses of providing concerts .. .. .	30,000	28,759.58	..	28,759.58
			69 Over Fifties Association—Grant .. .. .	800	800.00	..	800.00
			70 Playgrounds and Recreation Association of Victoria—Grant .. .. .	12,000	12,000.00	..	12,000.00
			71 Royal Humane Society of Australasia— Grant .. .. .	200	200.00	..	200.00
			72 Royal Institute of Public Administration— Grant .. .. .	500	500.00	..	500.00
			73 Royal Life Saving Society of Victoria— Grant .. .. .	14,000	14,000.00	..	14,000.00
			74 St. John Ambulance Brigade—Grant (including \$4,000 towards cost of travel of members in uniform whilst on official duties) .. .. .	8,000	8,000.00	..	8,000.00
			75 Science and Technology Careers Bureau— Grant .. .. .	4,000	3,346.00	..	3,346.00
			76 Shrine of Remembrance Trustees—Grant .. .. .	2,000	2,000.00	..	2,000.00
			77 Standards Association of Australia—Grant .. .. .	3,000	3,000.00	..	3,000.00
			78 State Relief Committee—Grant .. .. .	57,000	57,000.00	..	57,000.00
			79 State Service Concert Orchestra—Grant .. .. .	2,000	2,000.00	..	2,000.00
			80 Surf Life Saving Association of Australia— Victorian Centre—Grant .. .. .	16,000	16,000.00	..	16,000.00
			81 United Nations Association of Australia— Grant .. .. .	1,000	1,000.00	..	1,000.00
			82 Victoria Amateur Swimming Association— Grant .. .. .	2,000	2,000.00	..	2,000.00
			83 Victoria Police Bands—Grant .. .. .	800	800.00	..	800.00
			84 Victorian Bands League—Grant .. .. .	4,000	4,000.00	..	4,000.00
			85 Victorian Council of Social Services—Grant including contribution of \$5,000 to Vic- torian Council of Social Services Appeal .. .. .	9,000	9,000.00	..	9,000.00
			86 Victorian Family Council—Grant .. .. .	1,000	1,000.00	..	1,000.00
			87 Water Research Foundation of Australia Ltd.—Grant .. .. .	10,000	10,000.00	2,500.00	12,500.00
			88 Young Christian Workers Movement—Grant .. .. .	2,000	2,000.00	..	2,000.00
			89 Young Men's Christian Association—Grant .. .. .	4,000	4,000.00	..	4,000.00
			90 Australian Jewish Welfare and Relief Society, Welfare Relief Appeal, 1967—Contribution .. .. .	..	..	500.00	500.00
			91 Herald "Parcels for Pensioners" Appeal— Contribution .. .. .	..	..	2,000.00	2,000.00
			92 Australian Forces Overseas Fund— Contribution to Appeal .. .. .	..	..	10,000.00	10,000.00
			93 Mentally Ill Amenities Trust Fund— Payment .. .. .	..	..	1,324.50	1,324.50
			94 1968 T.P.I. Interstate Bowling Carnival— Grant towards expenses of carnival held at Ballarat in March, 1968 .. .. .	..	..	100.00	100.00
	95 State Wide Civic Pride Committee—Grant towards cost of conducting Anti-Litter Campaign 1968 .. .. .	..	..	1,400.00	1,400.00		
	96 Austcare Appeal 1968—Contribution .. .. .	..	..	15,000.00	15,000.00		
	97 Anzac Day Proceeds Fund—Contribution .. .. .	..	..	75,511.09	75,511.09		
	98 Contribution towards expenses of Victorian Olympic Council in connexion with the representation of Australia at the 1968 Olympic Games in Mexico .. .. .	..	..	10,000.00	10,000.00		
			19,296,136	18,896,161.75	118,335.59	19,014,497.34	
		TOTAL DIVISION No. 46 ..	19,634,652	19,224,197.63	121,856.04	19,346,053.67	
47	1		PAY-ROLL TAX.				
			Payment to the Commonwealth Government .. .. .	4,360,000	4,360,000.00	62,187.07	4,422,187.07
			TOTAL DIVISION No. 47 ..	4,360,000	4,360,000.00	62,187.07	4,422,187.07

## FINANCE, 1967-68.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1968—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			<b>TREASURER—continued.</b>	\$	\$	\$	\$
48			<b>TENDER BOARD.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
	1	1	Salaries and allowances .. .. .	19,656	19,645.19	..	19,645.19
	2	2	Overtime and penalty rates .. .. .	25	14.35	..	14.35
				19,681	19,659.54	..	19,659.54
	2		<b>General Expenses—</b>				
	1		Travelling and subsistence .. .. .	55	23.38	..	23.38
	2		Office requisites and equipment, printing and stationery .. .. .	4,650	3,600.37	..	3,600.37
	3		Books and publications, other incidental expenses .. .. .	2,000	1,746.98	..	1,746.98
	4		Postal and telephone expenses .. .. .	335	292.45	..	292.45
	5		Transport and other cartage expenses including stacking, cooperage and bond storage charges .. .. .	280,000	279,992.20	..	279,992.20
				287,040	285,655.38	..	285,655.38
			TOTAL DIVISION No. 48 ..	306,721	305,314.92	..	305,314.92
49			<b>STATE SUPERANNUATION BOARD.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
	1	1	Salaries and allowances .. .. .	119,778	119,778.00	2,747.62	122,525.62
	2	2	Overtime and penalty rates .. .. .	16,247	16,246.35	..	16,246.35
	3	3	Payments in lieu of long service leave .. .. .	462	460.58	..	460.58
				136,487	136,484.93	2,747.62	139,232.55
	2		<b>General Expenses—</b>				
	1		Travelling and subsistence .. .. .	2,808	2,807.14	..	2,807.14
	2		Office requisites and equipment, printing and stationery .. .. .	20,236	20,235.52	..	20,235.52
	3		Books and publications, other incidental expenses .. .. .	3,069	3,069.00	5,227.58	8,296.58
	4		Postal and telephone expenses .. .. .	24,208	24,207.22	..	24,207.22
	5		Motor vehicles—Purchase and running expenses .. .. .	1,705	1,704.04	..	1,704.04
	6		Medical examination fees .. .. .	334	333.10	..	333.10
				52,360	52,356.02	5,227.58	57,583.60
	3		<b>Other Services—</b>				
	1		State Superannuation Board—Allowances to members .. .. .	2,904	2,904.00	252.91	3,156.91
	2		Additions to pensions payable pursuant to Act No. 3408, Sect. 36 .. .. .	1,611	1,610.97	..	1,610.97
				4,515	4,514.97	252.91	4,767.88
			TOTAL DIVISION No. 49 ..	193,362	193,355.92	8,228.11	201,584.03
50			<b>REGISTRY OF CO-OPERATIVE HOUSING SOCIETIES AND CO-OPERATIVE SOCIETIES AND HOME FINANCE ADMINISTRATION.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
	1	1	Salaries and allowances .. .. .	133,330	130,240.82	..	130,240.82
	2	2	Overtime and penalty rates .. .. .	2,500	2,029.77	..	2,029.77
	3	3	Payments in lieu of long service leave .. .. .	..	..	5,007.13	5,007.13
				135,830	132,270.59	5,007.13	137,277.72

## FINANCE, 1967-68.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1968—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			<b>TREASURER—continued.</b>	\$	\$	\$	\$
50			REGISTRY OF CO-OPERATIVE HOUSING SOCIETIES AND CO-OPERATIVE SOCIETIES AND HOME FINANCE ADMINISTRATION—continued.				
	2		<b>General Expenses—</b>				
	1	1	Travelling and subsistence .. .. .	3,900	3,728.97	..	3,728.97
	2	2	Office requisites and equipment, printing and stationery .. .. .	4,500	2,849.51	..	2,849.51
	3	3	Books and publications, other incidental expenses .. .. .	480	458.34	..	458.34
	4	4	Postal and telephone expenses .. .. .	4,250	3,708.68	..	3,708.68
	5	5	Motor vehicles—Purchase and running expenses .. .. .	800	708.72	..	708.72
	6	6	Dissemination of information relating to Co-operative Housing Societies, &c. ..	1,500	1,500.00	..	1,500.00
				15,430	12,954.22	..	12,954.22
	3		<b>Other Services—</b>				
	1	1	Co-operative Housing Advisory Committee and Co-operative Societies Advisory Council—Fees .. .. .	3,500	3,129.12	..	3,129.12
				3,500	3,129.12	..	3,129.12
			TOTAL DIVISION NO. 50 ..	154,760	148,353.93	5,007.13	153,361.06
51			<b>TAXATION OFFICE.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
	1	1	Salaries and allowances .. .. .	871,085	871,084.43	..	871,084.43
	2	2	Payments in lieu of long service leave ..	5,500	3,722.25	..	3,722.25
				876,585	874,806.68	..	874,806.68
	2		<b>General Expenses—</b>				
	1	1	Travelling and subsistence .. .. .	35,500	31,885.09	..	31,885.09
	2	2	Office requisites and equipment, printing and stationery .. .. .	35,000	33,604.06	..	33,604.06
	3	3	Books and publications, other incidental expenses .. .. .	56,500	55,850.52	..	55,850.52
	4	4	Postal and telephone expenses .. .. .	22,500	22,122.70	..	22,122.70
				149,500	143,462.37	..	143,462.37
			TOTAL DIVISION NO. 51 ..	1,026,085	1,018,269.05	..	1,018,269.05
52			<b>STAMP DUTIES.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
	1	1	Salaries and allowances .. .. .	271,813	271,813.00	31,898.66	303,711.66
	2	2	Overtime and penalty rates .. .. .	22,500	22,500.00	15,918.87	38,418.87
	3	3	Payments in lieu of long service leave ..	3,271	3,270.80	..	3,270.80
				297,584	297,583.80	47,817.53	345,401.33



## FINANCE, 1967-68.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1968—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.				
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.		
52	2		<b>TREASURER—<i>continued.</i></b>	\$	\$	\$	\$		
			<b>STAMP DUTIES—<i>continued.</i></b>						
			<b>General Expenses—</b>						
		1	Travelling and subsistence .. .. .	6,610	6,609.78	..	6,609.78		
		2	Office requisites and equipment, printing and stationery .. .. .	67,214	67,214.00	2,117.66	69,331.66		
		3	Books and publications, other incidental expenses .. .. .	6,851	6,850.39	..	6,850.39		
		4	Postal and telephone expenses .. .. .	27,485	27,484.73	..	27,484.73		
		5	Motor vehicles—Purchase and running expenses .. .. .	386	385.92	..	385.92		
		6	Commission on sale of duty stamps, &c. ..	124,254	124,253.79	..	124,253.79		
				232,800	232,798.61	2,117.66	234,916.27		
			<b>Other Services—</b>						
		1	Bookmakers' and Bookmakers' Clerks' Committee—Fees of members .. .. .	2,850	2,840.50	..	2,840.50		
		2	Stamp duty and fees in respect of powers of attorney executed by members of the Defence Forces (including nurses) enlisting for service overseas or continuously employed on war service in Australia ..	20	2.50	..	2.50		
				2,870	2,843.00	..	2,843.00		
			<b>TOTAL DIVISION NO. 52 ..</b>	<b>533,254</b>	<b>533,225.41</b>	<b>49,935.19</b>	<b>583,160.60</b>		
		53	1		<b>GOVERNMENT PRINTER.</b>				
					<b>Salaries and Payments in the nature of Salary—</b>				
1	Salaries and allowances .. .. .			1,495,335	1,399,458.42	..	1,399,458.42		
2	Overtime and penalty rates .. .. .			200,000	131,345.89	..	131,345.89		
3	Payments in lieu of long service leave ..			45,000	30,870.77	..	30,870.77		
				1,740,335	1,561,675.08	..	1,561,675.08		
	<b>General Expenses—</b>								
1	Travelling and subsistence .. .. .			15,208	15,207.64	..	15,207.64		
2	Office requisites and equipment, printing and stationery .. .. .			3,785	3,784.01	..	3,784.01		
3	Books and publications, other incidental expenses .. .. .			1,000	998.60	..	998.60		
4	Postal and telephone expenses .. .. .			34,200	34,199.91	..	34,199.91		
5	Motor vehicles—Purchase and running expenses .. .. .			3,100	3,099.09	..	3,099.09		
6	Fuel, light, power and water .. .. .			31,991	31,990.27	..	31,990.27		
7	Purchase of paper and material and other printing costs .. .. .	1,312,322	1,312,322.00	42,677.85	1,354,999.85				
8	Working charges .. .. .	57,594	57,593.63	..	57,593.63				
		1,459,200	1,459,195.15	42,677.85	1,501,873.00				
	<b>TOTAL DIVISION NO. 53 ..</b>	<b>3,199,535</b>	<b>3,020,870.23</b>	<b>42,677.85</b>	<b>3,063,548.08</b>				
	<b>TOTAL TREASURER ..</b>	<b>29,408,369</b>	<b>28,803,587.09</b>	<b>289,891.39</b>	<b>29,093,478.48</b>				
54	1		<b>LANDS AND SURVEY.</b>						
			<b>LANDS AND SURVEY.</b>						
			<b>Salaries and Payments in the nature of Salary—</b>						
		1	Secretary .. .. .	10,050	10,050.00	2,250.00	12,300.00		
		2	Salaries and allowances .. .. .	2,261,182	2,261,182.00	82,890.61	2,344,072.61		
3	Overtime and penalty rates .. .. .	23,000	23,000.00	399.20	23,399.20				
4	Payments in lieu of long service leave ..	39,164	39,164.00	10,086.20	49,250.20				
		2,333,396	2,333,396.00	95,626.01	2,429,022.01				

## FINANCE, 1967-68.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1968—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.			
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.	
54			<b>LANDS AND SURVEY—continued.</b>	\$	\$	\$	\$	
			<b>LANDS AND SURVEY—continued.</b>					
		2	<b>General Expenses—</b>					
		1	Travelling and subsistence .. .. .	218,353	218,353.00	9,145.01	227,498.01	
		2	Office requisites and equipment, printing and stationery .. .. .	34,000	34,000.00	10,749.11	44,749.11	
		3	Books and publications, other incidental expenses .. .. .	15,000	14,999.64	..	14,999.64	
		4	Postal and telephone expenses .. .. .	35,000	34,999.97	..	34,999.97	
		5	Motor vehicles—Purchase and running expenses .. .. .	8,834	8,833.06	..	8,833.06	
		6	Fuel, light, power and water .. .. .	9,000	9,000.00	1,598.53	10,598.53	
		7	Survey and photographic equipment .. .. .	59,994	59,993.72	..	59,993.72	
		8	Expenses in connexion with surveys of land other than staff surveys .. .. .	15,319	15,318.22	..	15,318.22	
		9	Fees for registration of powers of attorney and liens on crops, registration and discharge of mortgages, commission on sales of land, commission on royalties .. .. .	800	800.00	398.84	1,198.84	
		10	Allowance to meet expenses incurred in connexion with the overseas visit of A. J. Holt, Secretary for Lands .. .. .	..	..	4,528.00	4,528.00	
					396,300	396,297.61	26,419.49	422,717.10
		3	<b>Other Services—</b>					
		1	Costs and expenses incurred in administering and in carrying out the provisions of the Vermin and Noxious Weeds Acts .. .. .	411,000	411,000.00	..	411,000.00	
		2	Aerial survey—Purchase of instruments, machines, equipment and other expenses .. .. .	137,000	136,999.66	..	136,999.66	
		3	Rebates to purchasers of wire netting whose holdings adjoin unoccupied Crown lands .. .. .	10,000	9,999.21	..	9,999.21	
		4	Contribution towards expenses of Surveyors Board .. .. .	300	300.00	..	300.00	
		5	Vermin and Noxious Weeds Destruction Board—Scholarship in Agricultural Science .. .. .	676	675.60	..	675.60	
		6	Payment to Lough Calvert Drainage Trust of an amount equivalent to rents received from flooded area .. .. .	918	918.00	..	918.00	
		7	Payment to Committee of Management of the St. Kilda Foreshore Reserves of an amount equivalent to rents received from certain foreshore leases .. .. .	20,570	20,569.25	..	20,569.25	
		8	Maintenance, improvements and management of Buchan Caves and Park .. .. .	9,550	9,543.46	..	9,543.46	
		9	Repairs, alterations and maintenance of Crown property (including cost of maintaining improvements on closer settlement land vacant or held under purely temporary lease) .. .. .	334	334.00	..	334.00	
		10	Surveying Cadetships .. .. .	1,478	1,477.16	..	1,477.16	
		11	Expenses in connexion with Port Phillip Authority .. .. .	15,077	15,076.37	..	15,076.37	
		12	Payment to municipal councils and other authorities in lieu of rates .. .. .	4,574	4,573.56	..	4,573.56	
13	Costs and expenses of land utilization (including pay-roll tax) pending subdivision of properties and preparation of holdings for allotment to settlers .. .. .	32,944	32,944.00	6,193.37	39,137.37			
14	Place Names Committee—Fees and expenses .. .. .	..	..	111.59	111.59			
			644,421	644,410.27	6,304.96	650,715.23		
		TOTAL DIVISION No. 54 .. .. .	3,374,117	3,374,103.88	128,350.46	3,502,454.34		
55	1		<b>BOTANIC AND DOMAIN GARDENS AND NATIONAL HERBARIUM.</b>					
			<b>Salaries and Payments in the nature of Salary—</b>					
		1	Salaries and allowances .. .. .	212,834	212,834.00	4,724.56	217,558.56	
		2	Overtime and penalty rates .. .. .	4,100	4,100.00	4,289.13	8,389.13	
		3	Payments in lieu of long service leave .. .. .	2,772	2,771.25	..	2,771.25	
			219,706	219,705.25	9,013.69	228,718.94		

## FINANCE, 1967-68.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1968—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
55	2		<b>LANDS AND SURVEY—<i>continued.</i></b>	\$	\$	\$	\$
			<b>BOTANIC AND DOMAIN GARDENS AND NATIONAL HERBARIUM—<i>continued.</i></b>				
			<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	1,081	1,079.93	..	1,079.93
		2	Office requisites and equipment, printing and stationery .. .. .	2,500	2,371.62	..	2,371.62
		3	Books and publications, other incidental expenses .. .. .	4,672	4,669.71	..	4,669.71
		4	Postal and telephone expenses .. .. .	1,300	1,299.68	..	1,299.68
		5	Motor vehicles—Purchase and running expenses .. .. .	2,799	2,798.81	..	2,798.81
		6	Fuel, light, power and water .. .. .	4,497	4,496.80	..	4,496.80
		7	Tools, equipment, materials, &c. .. .. .	7,251	7,249.13	..	7,249.13
				24,100	23,965.68	..	23,965.68
		TOTAL DIVISION No. 55 ..	243,806	243,670.93	9,013.69	252,684.62	
		<b>TOTAL LANDS AND SURVEY ..</b>	<b>3,617,923</b>	<b>3,617,774.81</b>	<b>137,364.15</b>	<b>3,755,138.96</b>	
56	1		<b>PUBLIC WORKS.</b>				
			<b>PUBLIC WORKS.</b>				
			<b>Salaries and Payments in the nature of Salary—</b>				
		1	Secretary .. .. .	10,950	10,950.00	1,350.00	12,300.00
		2	Salaries and allowances .. .. .	3,472,244	3,469,380.44	..	3,469,380.44
		3	Overtime and penalty rates .. .. .	97,752	80,504.25	..	80,504.25
		4	Payments in lieu of long service leave .. .. .	61,894	61,893.10	..	61,893.10
				3,642,840	3,622,727.79	1,350.00	3,624,077.79
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	193,678	193,676.75	..	193,676.75
		2	Office requisites and equipment, printing and stationery .. .. .	108,961	108,960.95	..	108,960.95
		3	Books and publications, other incidental expenses .. .. .	32,052	32,052.00	7,662.98	39,714.98
		4	Postal and telephone expenses .. .. .	61,309	61,308.29	..	61,308.29
		5	Holiday and sick pay, &c., in respect of employees engaged on constructional and other works pending allocation to the works concerned .. .. .	456,300	432,821.90	..	432,821.90
				852,300	828,819.89	7,662.98	836,482.87
			<i>Less amount to be recouped ..</i>	456,300	432,821.90	..	432,821.90
				396,000	395,997.99	7,662.98	403,660.97
3	<b>Other Services—</b>						
1	Public Offices and Buildings—Lighting, heating, cleaning and other maintenance expenses, minor repairs .. .. .	1,120,000	1,119,925.09	..	1,119,925.09		
2	Rents and allowances in lieu thereof .. .. .	785,947	780,066.69	..	780,066.69		
3	Municipal and other authorities—Rates and charges .. .. .	320,000	319,998.39	..	319,998.39		
4	Telephonic communications—Provision, maintenance and other expenses .. .. .	244,955	244,954.69	..	244,954.69		
5	Storeyards—Repairs and maintenance, tools, equipment and other expenses .. .. .	147,500	147,499.97	..	147,499.97		
6	Murray levees—Extension repair and other expenses .. .. .	10,000	8,970.52	..	8,970.52		
7	Other public works .. .. .	27,000	27,000.00	..	27,000.00		
8	Government House and Grounds, Melbourne—Furniture, fittings, repairs, renewals, fuel, light, &c., including contribution towards domestic services .. .. .	63,098	63,097.95	..	63,097.95		
		2,718,500	2,711,513.30	..	2,711,513.30		
		TOTAL DIVISION No. 56 ..	6,757,340	6,730,239.08	9,012.98	6,739,252.06	

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1968—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			<b>PUBLIC WORKS—<i>continued.</i></b>	\$	\$	\$	\$
57			<b>PORTS AND HARBORS.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
	1	1	Salaries and allowances .. .. .	253,065	253,065.00	76.19	253,141.19
	2	2	Overtime and penalty rates .. .. .	10,793	10,792.08	..	10,792.08
	3	3	Payments in lieu of long service leave .. .. .	2,681	2,680.67	..	2,680.67
				266,539	266,537.75	76.19	266,613.94
	2		<b>General Expenses—</b>				
	1	1	Travelling and subsistence .. .. .	36,450	35,420.73	..	35,420.73
	2	2	Office requisites and equipment, printing and stationery .. .. .	2,950	2,335.15	..	2,335.15
	3	3	Books and publications, other incidental expenses .. .. .	20,850	2,416.29	..	2,416.29
	4	4	Postal and telephone expenses .. .. .	9,150	9,138.71	..	9,138.71
				69,400	49,310.88	..	49,310.88
	3		<b>Other Services—</b>				
	1	1	Wharves, jetties, sheds and other harbor works—Repairs, maintenance and other expenses, including wharf managers' allowances .. .. .	106,500	106,420.32	..	106,420.32
	2	2	Navigational aids including lighthouses, rocket houses, keepers' quarters, beacons, buoys, and workshops, and wharf and jetty lights—Equipment and other expenses .. .. .	51,500	51,500.00	..	51,500.00
	3	3	Marine surveys—Expenses .. .. .	50,000	49,999.78	..	49,999.78
	4	4	Life saving services—Purchase and maintenance of equipment and other expenses including life-boat and rocket practice allowances .. .. .	7,200	6,813.33	..	6,813.33
	5	5	Marine Board—Fees and other expenses .. .. .	11,819	11,818.34	..	11,818.34
	6	6	Portland Harbor Trust—Contribution towards maintenance of port facilities and other expenses .. .. .	760,000	760,000.00	..	760,000.00
	7	7	Westernport—Operating expenses .. .. .	408,181	368,037.24	..	368,037.24
				1,395,200	1,354,589.01	..	1,354,589.01
			TOTAL DIVISION No. 57 ..	1,731,139	1,670,437.64	76.19	1,670,513.83
			<b>TOTAL PUBLIC WORKS ..</b>	<b>8,488,479</b>	<b>8,400,676.72</b>	<b>9,089.17</b>	<b>8,409,765.89</b>
			<b>LOCAL GOVERNMENT.</b>				
58			<b>LOCAL GOVERNMENT.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
	1	1	Secretary .. .. .	10,050	10,050.00	1,297.41	11,347.41
	2	2	Salaries and allowances .. .. .	264,196	264,195.74	..	264,195.74
	3	3	Overtime and penalty rates .. .. .	7,738	7,737.68	..	7,737.68
	4	4	Payments in lieu of long service leave .. .. .	6,007	6,007.00	1,829.57	7,836.57
				287,991	287,990.42	3,126.98	291,117.40
	2		<b>General Expenses—</b>				
	1	1	Travelling and subsistence .. .. .	7,500	7,499.23	..	7,499.23
	2	2	Office requisites and equipment, printing and stationery .. .. .	14,700	14,304.14	..	14,304.14
	3	3	Books and publications, other incidental expenses .. .. .	5,000	3,945.21	..	3,945.21
	4	4	Postal and telephone expenses .. .. .	3,700	3,699.85	..	3,699.85
	5	5	Motor vehicles—Purchase and running expenses .. .. .	10,400	10,267.25	..	10,267.25
				41,300	39,715.68	..	39,715.68

## FINANCE, 1967-68.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1968—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			<b>LOCAL GOVERNMENT—<i>continued.</i></b>	\$	\$	\$	\$
58			LOCAL GOVERNMENT— <i>continued.</i>				
	3		<b>Other Services—</b>				
		1	Municipal Auditors, Municipal Clerks, Municipal Electrical Engineers, Municipal Engineers, Municipal Scaffolding Inspectors and Municipal Building Surveyors Boards—Fees and expenses ..	1,966	1,626.03	..	1,626.03
		2	Local Government Advisory Board—Fees ..	500	151.20	..	151.20
		3	Building Regulations Committee—Fees ..	2,500	1,789.20	..	1,789.20
		4	Scaffolding Regulations Committee—Fees ..	546	546.00	..	546.00
		5	Interim Development Order Appeals Board—Fees ..	10,188	10,187.80	..	10,187.80
		6	Valuers' Qualification Board—Fees ..	505	505.00	..	505.00
		7	Land Valuation Boards of Review—Fees ..	8,000	6,153.33	..	6,153.33
				24,205	20,958.56	..	20,958.56
			TOTAL DIVISION NO. 58 ..	353,496	348,664.66	3,126.98	351,791.64
59			<b>WEIGHTS AND MEASURES.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
		1	Salaries and allowances .. ..	144,706	137,734.45	..	137,734.45
		2	Overtime and penalty rates .. ..	2,000	1,505.76	..	1,505.76
		3	Payments in lieu of long service leave ..	2,594	2,593.70	..	2,593.70
				149,300	141,833.91	..	141,833.91
	2		<b>General Expenses—</b>				
		1	Travelling and subsistence .. ..	15,000	14,999.37	..	14,999.37
		2	Office requisites and equipment, printing and stationery .. ..	3,300	2,531.19	..	2,531.19
		3	Books and publications, other incidental expenses .. ..	3,400	757.42	..	757.42
		4	Postal and telephone expenses .. ..	2,675	2,674.99	..	2,674.99
		5	Motor vehicles—Purchase and running expenses .. ..	15,165	15,165.00	..	15,165.00
		6	Materials and equipment .. ..	8,610	4,643.96	..	4,643.96
				48,150	40,771.93	..	40,771.93
			TOTAL DIVISION NO. 59 ..	197,450	182,605.84	..	182,605.84
60			<b>TOWN AND COUNTRY PLANNING BOARD.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
		1	Salaries and allowances .. ..	115,401	115,401.00	6,212.01	121,613.01
				115,401	115,401.00	6,212.01	121,613.01
	2		<b>General Expenses—</b>				
		1	Travelling and subsistence .. ..	3,408	3,407.34	..	3,407.34
		2	Office requisites and equipment, printing and stationery .. ..	4,000	4,000.00	..	4,000.00
		3	Books and publications, other incidental expenses .. ..	3,592	3,592.00	376.85	3,968.85
		4	Postal and telephone expenses .. ..	700	700.00	721.77	1,421.77
		5	Motor vehicles—Purchase and running expenses .. ..	1,250	1,249.88	..	1,249.88
				12,950	12,949.22	1,098.62	14,047.84
	3		<b>Other Services—</b>				
		1	Town and Country Planning Board—Fees ..	1,200	390.60	..	390.60
			TOTAL DIVISION NO. 60 ..	129,551	128,740.82	7,310.63	136,051.45
			<b>TOTAL LOCAL GOVERNMENT ..</b>	<b>680,497</b>	<b>660,011.32</b>	<b>10,437.61</b>	<b>670,448.93</b>

FINANCE, 1967-68.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1968—continued.  
ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
61			<b>MINES.</b>	\$	\$	\$	\$
			<b>MINES.</b>				
		1	<b>Salaries and Payments in the nature of Salary—</b>				
		1	Secretary .. .. .	10,050	10,050.00	2,250.00	12,300.00
		2	Salaries and allowances .. .. .	575,731	567,938.41	..	567,938.41
		3	Overtime and penalty rates .. .. .	2,909	2,908.35	..	2,908.35
		4	Payments in lieu of long service leave .. .. .	17,240	17,239.89	..	17,239.89
				605,930	598,136.65	2,250.00	600,386.65
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	11,750	11,584.72	..	11,584.72
		2	Office requisites and equipment, printing and stationery .. .. .	11,500	11,425.61	..	11,425.61
		3	Books and publications, other incidental expenses .. .. .	18,000	18,000.00	..	18,000.00
		4	Postal and telephone expenses .. .. .	6,375	6,369.27	..	6,369.27
		5	Motor vehicles—Purchase and running expenses .. .. .	25,700	25,484.21	..	25,484.21
		6	Laboratory expenses—Chemicals, materials and other expenses .. .. .	3,725	3,183.01	..	3,183.01
				77,050	76,046.82	..	76,046.82
		3	<b>Other Services—</b>				
		1	Sludge Abatement Board—Fees and other expenses .. .. .	200	98.80	..	98.80
		2	Boring works .. .. .	267,000	214,825.81	..	214,825.81
		3	Geological surveys .. .. .	14,000	13,994.45	..	13,994.45
	4	Covering abandoned shafts .. .. .	14,700	9,086.06	..	9,086.06	
	5	State batteries—Equipment, construction, removal, maintenance and running expenses .. .. .	3,500	3,338.56	..	3,338.56	
	6	Surveys, &c., for mineral deposits .. .. .	30,000	28,909.00	..	28,909.00	
	7	Advances for gold mining .. .. .	10,000	10,000.00	..	10,000.00	
	8	Contribution to Coal Utilization Research Trust Account .. .. .	10,000	10,000.00	..	10,000.00	
			349,400	290,252.68	..	290,252.68	
		<b>TOTAL DIVISION No. 61 ..</b>	<b>1,032,380</b>	<b>964,436.15</b>	<b>2,250.00</b>	<b>966,686.15</b>	
62			<b>EXPLOSIVES.</b>				
		1	<b>Salaries and Payments in the nature of Salary—</b>				
		1	Salaries and allowances .. .. .	89,246	89,246.00	2,486.10	91,732.10
				89,246	89,246.00	2,486.10	91,732.10
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	2,900	2,622.63	..	2,622.63
		2	Office requisites and equipment, printing and stationery .. .. .	1,400	1,385.94	..	1,385.94
		3	Books and publications, other incidental expenses .. .. .	1,000	989.00	..	989.00
		4	Postal and telephone expenses .. .. .	1,650	1,634.21	..	1,634.21
		5	Motor vehicles—Purchase and running expenses .. .. .	5,000	3,558.61	..	3,558.61
	6	Fuel, light, power and water .. .. .	250	159.20	..	159.20	
	7	Laboratory equipment, safety equipment, chemicals and materials .. .. .	1,250	1,187.44	..	1,187.44	
			13,450	11,537.03	..	11,537.03	
		<b>TOTAL DIVISION No. 62 ..</b>	<b>102,696</b>	<b>100,783.03</b>	<b>2,486.10</b>	<b>103,269.13</b>	
63			<b>GAS REGULATION.</b>				
		1	<b>Salaries and Payments in the nature of Salary—</b>				
		1	Salaries and allowances .. .. .	45,365	41,748.80	..	41,748.80
		<b>TOTAL DIVISION No. 63 ..</b>	<b>45,365</b>	<b>41,748.80</b>	<b>..</b>	<b>41,748.80</b>	
		<b>TOTAL MINES .. .. .</b>	<b>1,180,441</b>	<b>1,106,967.98</b>	<b>4,736.10</b>	<b>1,111,704.08</b>	

## FINANCE, 1967-68.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1968—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			<b>AGRICULTURE.</b>	\$	\$	\$	\$
64			<b>AGRICULTURE ADMINISTRATION.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
	1	1	Director of Agriculture .. .. .	10,950	10,950.00	1,350.00	12,300.00
	2	2	Salaries and allowances .. .. .	841,860	827,398.57	..	827,398.57
	3	3	Overtime and penalty rates .. .. .	9,200	7,797.98	..	7,797.98
	4	4	Payments in lieu of long service leave .. .. .	41,068	38,259.40	..	38,259.40
				903,078	884,405.95	1,350.00	885,755.95
	2		<b>General Expenses—</b>				
	1	1	Travelling and subsistence .. .. .	4,617	4,616.14	..	4,616.14
	2	2	Office requisites and equipment, printing and stationery .. .. .	12,000	11,779.11	..	11,779.11
	3	3	Books and publications, other incidental expenses .. .. .	5,395	5,394.77	..	5,394.77
	4	4	Postal and telephone expenses .. .. .	48,000	47,990.73	..	47,990.73
	5	5	Motor vehicles—Purchase and running expenses .. .. .	3,625	3,624.15	..	3,624.15
	6	6	Fuel, light, power and water .. .. .	1,700	1,699.10	..	1,699.10
	7	7	Payments to officers in connexion with investigations carried out whilst travelling overseas .. .. .	163	153.77	..	153.77
				75,500	75,257.77	..	75,257.77
	3		<b>Other Services—</b>				
	1	1	Victoria Dock Cool Stores—Equipment and running expenses .. .. .	237,747	167,563.90	..	167,563.90
	2	2	State Agricultural Chemistry Laboratory—Equipment and running expenses .. .. .	33,000	27,331.69	..	27,331.69
	3	3	Victorian Plant Research Institute, Burnley—Equipment and running expenses including expenses in connexion with pest control .. .. .	84,000	83,996.23	..	83,996.23
	4	4	Agricultural Economics Branch .. .. .	7,903	7,902.78	..	7,902.78
	5	5	Contribution to Commonwealth Agricultural Bureaux .. .. .	8,508	7,279.33	..	7,279.33
	6	6	Contribution to Journal of Experimental Agriculture and Animal Husbandry .. .. .	6,692	6,692.00	..	6,692.00
	7	7	Contribution to costs of Tractor Testing Station, Werribee .. .. .	10,000	9,000.00	..	9,000.00
	8	8	University of Melbourne—Grant to Veterinary Research Institute .. .. .	70,000	70,000.00	..	70,000.00
	9	9	Macalister Research Farm Co-operative Ltd.—Grant .. .. .	2,000	2,000.00	..	2,000.00
	10	10	Expenses in connexion with Cloudseeding Operations in Victoria .. .. .	60,000	29,348.90	..	29,348.90
	11	11	11th International Grasslands Congress to be held in Australia in 1970—Contribution towards cost of Congress .. .. .	1,870	1,870.00	..	1,870.00
	12	12	9th International Soil Science Congress—Contribution .. .. .	5,906	5,906.00	..	5,906.00
	13	13	Kerang Agricultural Research Farm—Grant .. .. .	..	..	2,000.00	2,000.00
				527,626	418,890.83	2,000.00	420,890.83
			TOTAL DIVISION No. 64 ..	1,506,204	1,378,554.55	3,350.00	1,381,904.55
65			<b>AGRICULTURAL EDUCATION.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
	1	1	Salaries and allowances .. .. .	64,081	58,288.88	..	58,288.88
	2	2	Overtime and penalty rates .. .. .	1,000	884.29	..	884.29
	3	3	Payments in lieu of long service leave .. .. .	2,546	2,546.00	..	2,546.00
				67,627	61,719.17	..	61,719.17

## FINANCE, 1967-68.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1968—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.			
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.	
65			<b>AGRICULTURE—<i>continued.</i></b>	\$	\$	\$	\$	
			<b>AGRICULTURAL EDUCATION—<i>continued.</i></b>					
		2	<b>General Expenses—</b>					
		1	Travelling and subsistence .. .. .	1 337	1,336.22	..	1,336.22	
		2	Office requisites and equipment, printing and stationery .. .. .	969	968.20	..	968.20	
		3	Books and publications, other incidental expenses .. .. .	962	961.02	..	961.02	
		4	Motor vehicles—Purchase and running expenses .. .. .	432	418.25	..	418.25	
				3,700	3,683.69	..	3,683.69	
		3	<b>Other Services—</b>					
		1	State Agricultural Colleges, Dookie and Longerenong—To supplement the annual appropriation to meet costs and expenses of State Agricultural Colleges, including scholarships and payments in lieu of long service leave .. .. .	294,289	294,289.00	33,975.95	328,264.95	
		2	College of Horticulture, Burnley—Equipment and running expenses .. .. .	104,704	104,704.00	..	104,704.00	
		3	Dairy College, Glenormiston—Equipment, live-stock and running expenses .. .. .	28,583	28,582.70	..	28,582.70	
		4	Royal Agricultural Society of Victoria—Grant for purposes of Young Farmers' Clubs Association .. .. .	41,390	41,390.00	..	41,390.00	
		5	Agricultural Cadetships and Scholarships .. .. .	33,974	33,973.22	..	33,973.22	
				502,940	502,938.92	33,975.95	536,914.87	
			TOTAL DIVISION NO. 65 ..	574,267	568,341.78	33,975.95	602,317.73	
	66			<b>AGRICULTURE.</b>				
			1	<b>Salaries and Payments in the nature of Salary—</b>				
			1	Salaries and allowances .. .. .	841,221	818,947.33	..	818,947.33
			2	Overtime and penalty rates .. .. .	2,980	2,979.22	..	2,979.22
		3	Payments in lieu of long service leave .. .. .	18,392	18,391.28	..	18,391.28	
				862,593	840,317.83	..	840,317.83	
		2	<b>General Expenses—</b>					
		1	Travelling and subsistence .. .. .	37,153	32,410.19	..	32,410.19	
		2	Office requisites and equipment, printing and stationery .. .. .	3,000	2,995.54	..	2,995.54	
		3	Books and publications, other incidental expenses .. .. .	9,647	9,646.03	..	9,646.03	
		4	Postal and telephone expenses .. .. .	1,250	1,183.81	..	1,183.81	
		5	Motor vehicles—Purchase and running expenses .. .. .	17,000	15,072.06	..	15,072.06	
		6	Fuel, light, power and water .. .. .	150	149.17	..	149.17	
		7	Inspection of produce .. .. .	16,000	13,996.02	..	13,996.02	
				84,200	75,452.82	..	75 452.82	
		3	<b>Other Services—</b>					
		1	Research Farm, Werribee—Equipment, livestock and running expenses .. .. .	128,000	127,999.80	..	127,999.80	
		2	Research Station, Rutherglen—Equipment, livestock and running expenses .. .. .	78,000	77,981.70	..	77,981.70	
		3	Potato Research Station, Healesville—Equipment, livestock and running expenses .. .. .	37,700	37,682.67	..	37,682.67	
		4	Irrigation Research Station, Kyabram—Equipment, livestock and running expenses .. .. .	40,500	40,499.89	..	40,499.89	
	5	Tobacco Research Station, Myrtleford—Equipment, livestock and running expenses in connexion with development of land unsuitable for tobacco growing .. .. .	450	417.30	..	417.30		
		Carried forward ..	284,650	284,581.36	..	284,581.36		



## FINANCE, 1967-68.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1968—*continued*.ANNUAL APPROPRIATIONS—*continued*.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.			
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.	
66	3		<b>AGRICULTURE—<i>continued</i>.</b>	\$	\$	\$	\$	
			<b>AGRICULTURE—<i>continued</i>.</b>					
			<b>Other Services—<i>continued</i>.</b>					
			Brought forward .. .. .	284,650	284,581.36	..	284,581.36	
		6	Mallee Research Station, Walpeup—To supplement Wheat Marketing Fund towards cost of equipment, livestock and running expenses .. .. .	38,700	37,150.29	..	37,150.29	
		7	Seed Testing Station, Burnley—Equipment and running expenses .. .. .	9,500	5,659.71	..	5,659.71	
		8	Irrigated pasture experiments .. .. .	13,000	12,999.71	..	12,999.71	
		9	Agricultural experimental and extension work .. .. .	30,000	29,897.39	..	29,897.39	
		10	Commonwealth Tobacco Industry Trust Fund—Contribution .. .. .	6,750	6,750.00	..	6,750.00	
		11	Royal Agricultural Society of Victoria—Contribution towards fodder conservation competitions .. .. .	600	600.00	..	600.00	
				383,200	377,638.46	..	377,638.46	
			TOTAL DIVISION No. 66 .. .. .	1,329,993	1,293,409.11	..	1,293,409.11	
		67	1		<b>HORTICULTURE.</b>			
	<b>Salaries and Payments in the nature of Salary—</b>							
1	Salaries and allowances .. .. .			1,059,166	1,059,165.36	..	1,059,165.36	
2	Overtime and penalty rates .. .. .			47,031	47,031.00	2,557.23	49,588.23	
3	Payments in lieu of long service leave .. .. .			7,110	7,110.00	5,574.05	12,684.05	
				1,113,307	1,113,306.36	8,131.28	1,121,437.64	
2				<b>General Expenses—</b>				
	1			Travelling and subsistence .. .. .	48,315	48,314.56	..	48,314.56
	2			Office requisites and equipment, printing and stationery .. .. .	3,551	3,550.04	..	3,550.04
	3			Books and publications, other incidental expenses .. .. .	17,666	17,665.86	..	17,665.86
	4			Postal and telephone expenses .. .. .	4,850	4,810.77	..	4,810.77
	5			Motor vehicles—Purchase and running expenses .. .. .	23,091	22,970.19	..	22,970.19
	6			Fuel, light, power and water .. .. .	2,227	2,227.00	..	2,227.00
	7			Stores, equipment, materials, and other expenses of inspectors and other personnel .. .. .	2,600	2,274.02	..	2,274.02
				102,300	101,812.44	..	101,812.44	
3				<b>Other Services—</b>				
	1			Viticultural Station, Rutherglen and Wahgunyah Nursery—Equipment, plants, seeds, &c., and running expenses .. .. .	23,500	23,493.66	..	23,493.66
	2			Research Station, Tatura—Equipment, plants, seeds, &c., and running expenses .. .. .	62,150	62,150.00	..	62,150.00
	3			Research Station, Scoresby—Equipment, plants, seeds, &c., and running expenses .. .. .	60,000	59,999.70	..	59,999.70
	4			Research Station, Mildura—Equipment, plants, seeds, &c., and running expenses .. .. .	19,500	19,499.34	..	19,499.34
	5	Vegetable experimental and extension work .. .. .	9,200	9,198.40	..	9,198.40		
	6	Horticultural experimental and extension work .. .. .	11,800	11,798.79	..	11,798.79		
	7	Expenses in connexion with the control of fruit fly .. .. .	115,000	114,995.01	..	114,995.01		
	8	Contribution to Commonwealth Government towards Quarantine Publicity Campaign .. .. .	2,700	2,700.00	..	2,700.00		
	9	Market News Service—Expenses .. .. .	6,400	6,395.63	..	6,395.63		
	10	Marketing Inspection .. .. .	9,000	8,343.71	..	8,343.71		
			319,250	318,574.24	..	318,574.24		
	TOTAL DIVISION No. 67 .. .. .	1,534,857	1,533,693.04	8,131.28	1,541,824.32			

## FINANCE, 1967-68.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1968—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			<b>AGRICULTURE—<i>continued.</i></b>	\$	\$	\$	\$
68			<b>ANIMAL HEALTH.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
	1	1	Salaries and allowances .. .. .	470,038	470,037.56	..	470,037.56
	2	2	Overtime and penalty rates .. .. .	3,862	3,862.00	1,488.98	5,350.98
	3	3	Payments in lieu of long service leave .. .. .	..	..	1,473.20	1,473.20
				473,900	473,899.56	2,962.18	476,861.74
	2		<b>General Expenses—</b>				
	1	1	Travelling and subsistence .. .. .	37,100	32,191.82	..	32,191.82
	2	2	Office requisites and equipment, printing and stationery .. .. .	2,500	2,476.22	..	2,476.22
	3	3	Books and publications, other incidental expenses .. .. .	2,200	1,864.49	..	1,864.49
	4	4	Postal and telephone expenses .. .. .	4,000	2,793.62	..	2,793.62
	5	5	Motor vehicles—Purchase and running expenses .. .. .	37,700	35,586.10	..	35,586.10
	6	6	Fuel, light, power and water .. .. .	100	62.04	..	62.04
	7	7	Stores, equipment, materials, vaccines and other payments in connexion with stock disease control .. .. .	15,500	14,297.51	..	14,297.51
	8	8	Compensation under the <i>Cattle Compensation Act</i> 1958, No. 6216 .. .. .	30,000	29,998.60	..	29,998.60
	9	9	Compensation under the <i>Swine Act</i> 1958, No. 6389 .. .. .	13,000	8,368.43	..	8,368.43
	10	10	Payment to private veterinary practitioners for tuberculin testing .. .. .	110,000	109,992.20	..	109,992.20
				252,100	237,631.03	..	237,631.03
	3		<b>Other Services—</b>				
	1	1	Apiary experimental and extension work .. .. .	3,649	3,647.90	..	3,647.90
	2	2	Veterinary scholarships and cadetships .. .. .	47,104	47,103.60	..	47,103.60
	3	3	Expenses in connexion with footrot control .. .. .	23,197	11,417.80	..	11,417.80
	4	4	Campaign for control of pleuro-pneumonia in cattle—Contribution .. .. .	28,788	28,788.00	..	28,788.00
	5	5	Artificial Breeding Control .. .. .	3,550	3,528.71	..	3,528.71
				106,288	94,486.01	..	94,486.01
			<b>TOTAL DIVISION NO. 68 ..</b>	<b>832,288</b>	<b>806,016.60</b>	<b>2,962.18</b>	<b>808,978.78</b>
69			<b>ANIMAL INDUSTRY.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
	1	1	Salaries and allowances .. .. .	380,384	370,819.38	..	370,819.38
	2	2	Overtime and penalty rates .. .. .	3,700	3,699.62	..	3,699.62
	3	3	Payments in lieu of long service leave .. .. .	7,254	7,253.80	..	7,253.80
				391,338	381,772.80	..	381,772.80
	2		<b>General Expenses—</b>				
	1	1	Travelling and subsistence .. .. .	18,328	15,094.38	..	15,094.38
	2	2	Office requisites and equipment, printing and stationery .. .. .	2,835	2,834.44	..	2,834.44
			Carried forward .. .. .	21,163	17,928.82	..	17,928.82

## FINANCE, 1967-68.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1968—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
69			<b>AGRICULTURE—continued.</b>	\$	\$	\$	\$
			<b>ANIMAL INDUSTRY—continued.</b>				
		2	<b>General Expenses—continued.</b>				
			Brought forward .. .. .	21,163	17,928.82	..	17,928.82
		3	Books and publications, other incidental expenses .. .. .	860	658.89	..	658.89
		4	Postal and telephone expenses .. .. .	475	300.06	..	300.06
		5	Motor vehicles—Purchase and running expenses .. .. .	9,887	9,886.48	..	9,886.48
				32,385	28,774.25	..	28,774.25
		3	<b>Other Services—</b>				
		1	S.S. Cameron Laboratory (Animal Research), Werribee—Equipment, livestock and running expenses .. .. .	107,000	106,998.51	..	106,998.51
		2	Pastoral Research Station, Hamilton—Equipment, livestock and running expenses .. .. .	57,700	57,475.99	..	57,475.99
		3	Poultry investigation and advisory work .. .. .	6,000	5,860.49	..	5,860.49
		4	Livestock experimental and extension work .. .. .	3,200	2,667.43	..	2,667.43
		5	Pasture experimental and extension work .. .. .	3,400	3,336.84	..	3,336.84
				177,300	176,339.26	..	176,339.26
			TOTAL DIVISION NO. 69 .. .. .	601,023	586,886.31	..	586,886.31
	70			<b>DAIRYING.</b>			
		1	<b>Salaries and Payments in the nature of Salary—</b>				
		1	Salaries and allowances .. .. .	706,415	699,012.39	..	699,012.39
		2	Overtime and penalty rates .. .. .	500	..	..	..
		3	Payments in lieu of long service leave .. .. .	15,430	15,429.65	..	15,429.65
				722,345	714,442.04	..	714,442.04
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	108,000	100,850.74	..	100,850.74
		2	Office requisites and equipment, printing and stationery .. .. .	5,500	5,497.43	..	5,497.43
		3	Books and publications, other incidental expenses .. .. .	3,900	3,899.22	..	3,899.22
		4	Postal and telephone expenses .. .. .	3,800	3,667.72	..	3,667.72
		5	Fuel, light, power and water .. .. .	80	78.96	..	78.96
				121,280	113,994.07	..	113,994.07
		3	<b>Other Services—</b>				
		1	Dairy Research Station, Ellinbank—Equipment, livestock and running expenses .. .. .	55,200	53,386.28	..	53,386.28
		2	Gilbert Chandler Institute of Dairy Technology, Werribee—Equipment and running expenses .. .. .	39,700	39,699.45	..	39,699.45
		3	Dairy Technology scholarships and cadetships .. .. .	22,350	20,416.64	..	20,416.64
	4	For subsidization of herd recording associations .. .. .	71,200	71,199.73	..	71,199.73	
	5	Free Milk Scheme—Contribution towards administration expenses, &c. .. .. .	3,300	3,300.00	..	3,300.00	
			191,750	188,002.10	..	188,002.10	
		TOTAL DIVISION NO. 70 .. .. .	1,035,375	1,016,438.21	..	1,016,438.21	

## EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1968—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority	From Treasurer's Advance— to be Appropriated.	Total.
71			<b>AGRICULTURE—continued.</b>	\$	\$	\$	\$
			<b>EXTENSION SERVICES.</b>				
		1	<b>Salaries and Payments in the nature of Salary—</b>				
		1	Salaries and allowances .. ..	95,029	92,057.43	..	92,057.43
		2	Overtime and penalty rates .. ..	200	80.52	..	80.52
		3	Payments in lieu of long service leave ..	..	..	456.93	456.93
				95,229	92,137.95	456.93	92,594.88
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. ..	550	394.74	..	394.74
		2	Office requisites and equipment, printing and stationery .. ..	1,000	720.80	..	720.80
		3	Books and publications, other incidental expenses .. ..	600	593.12	..	593.12
		4	Postal and telephone expenses .. ..	8,500	8,415.42	..	8,415.42
		5	Motor vehicles—Purchase and running expenses .. ..	2,120	1,694.27	..	1,694.27
		6	Fuel, light, power and water .. ..	650	304.36	..	304.36
				13,420	12,122.71	..	12,122.71
		3	<b>Other Services—</b>				
		1	Production of departmental publications ..	57,753	57,753.00	1,247.00	59,000.00
	2	Production of departmental films, radio programmes, exhibits, &c. .. ..	12,247	12,246.22	..	12,246.22	
			70,000	69,999.22	1,247.00	71,246.22	
		<b>TOTAL DIVISION No. 71 ..</b>	<b>178,649</b>	<b>174,259.88</b>	<b>1,703.93</b>	<b>175,963.81</b>	
		<b>TOTAL AGRICULTURE .. ..</b>	<b>7,592,656</b>	<b>7,357,599.48</b>	<b>50,123.34</b>	<b>7,407,722.82</b>	
72			<b>HEALTH.</b>				
			<b>HEALTH ADMINISTRATION.</b>				
		1	<b>Salaries and Payments in the nature of Salary—</b>				
		1	Secretary .. ..	10,950	10,950.00	1,350.00	12,300.00
		2	Salaries and allowances .. ..	213,507	213,507.00	1,053.48	214,560.48
		3	Overtime and penalty rates .. ..	5,852	5,851.89	..	5,851.89
		4	Payments in lieu of long service leave ..	4,659	4,658.84	..	4,658.84
				234,968	234,967.73	2,403.48	237,371.21
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. ..	3,000	2,999.53	..	2,999.53
		2	Office requisites and equipment, printing and stationery .. ..	3,541	3,539.83	..	3,539.83
		3	Books and publications, other incidental expenses .. ..	3,165	3,164.65	..	3,164.65
		4	Postal and telephone expenses .. ..	4,104	4,103.45	..	4,103.45
		5	Motor vehicles—Purchase and running expenses .. ..	2,997	2,996.41	..	2,996.41
		6	Medical and dental expenses, &c., at penal establishments .. ..	19,433	19,433.00	4,173.89	23,606.89
		7	Health education expenses .. ..	3,010	3,009.38	..	3,009.38
		8	Recruitment of medical practitioners from overseas for country areas—Payment ..	..	..	3,404.40	3,404.40
	9	Allowance to meet expenses incurred in connexion with the overseas visit of G. W. Rogan, Secretary to Health Department ..	..	..	4,850.00	4,850.00	
			39,250	39,246.25	12,428.29	51,674.54	
	3	<b>Other Services—</b>					
	1	Medical Board and Foreign Practitioners Qualifications Committee—Fees and other expenses .. ..	6,265	6,263.64	..	6,263.64	
	2	Contribution to Hospitals and Charities Fund (including salary payable to A. J. McLellan, Deputy Chairman, and R. L. E. Thomas, Member, whilst acting as Chairman and Deputy Chairman, respectively, during the absence of the Chairman of the Hospitals and Charities Commission) .. ..	23,123,000	23,123,000.00	..	23,123,000.00	
	3	Alcoholism Foundation of Victoria—Grant .. ..	10,000	10,000.00	..	10,000.00	
	4	Bush Nursing Hospitals—Grants .. ..	375,000	375,000.00	..	375,000.00	
		<b>Carried forward .. ..</b>	<b>23,514,265</b>	<b>23,514,263.64</b>	<b>..</b>	<b>23,514,263.64</b>	

## FINANCE, 1967-68.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1968—*continued.*  
ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			<b>HEALTH—<i>continued.</i></b>	\$	\$	\$	\$
72			<b>HEALTH ADMINISTRATION—<i>continued.</i></b>				
	3		<b>Other Services—<i>continued.</i></b>				
			Brought forward .. ..	23,514,265	23,514,263.64		23,514,263.64
	5		National Fitness Council—Grant .. ..	42,500	42,500.00	..	42,500.00
	6		Nurses' Memorial Centre—Grant .. ..	4,000	4,000.00	..	4,000.00
	7		Victorian Bush Nursing Association—Grant towards cost of travelling expenses of nurses .. ..	1,000	1,000.00	..	1,000.00
	8		Victorian Bush Nursing Association—Grant towards administration expenses .. ..	4,000	4,000.00	..	4,000.00
	9		Victorian Nursing Council—Grant .. ..	29,000	29,000.00	..	29,000.00
	10		Committee of Enquiry into Nursing—Expenses .. ..	8,385	2,833.20	..	2,833.20
	11		Victorian Cytology (Gynaecological) Service—Grant .. ..	106,125	106,125.00	..	106,125.00
				23,709,275	23,703,721.84	..	23,703,721.84
			<b>TOTAL DIVISION No. 72 ..</b>	<b>23,983,493</b>	<b>23,977,935.82</b>	<b>14,831.77</b>	<b>23,992,767.59</b>
73			<b>GENERAL HEALTH.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
	1		Salaries and allowances .. ..	754,560	754,559.15	..	754,559.15
	2		Overtime and penalty rates .. ..	3,000	2,999.02	..	2,999.02
	3		Payments in lieu of long service leave .. ..	9,405	9,405.00	1,546.88	10,951.88
				766,965	766,963.17	1,546.88	768,510.05
	2		<b>General Expenses—</b>				
	1		Travelling and subsistence .. ..	22,554	22,553.38	..	22,553.38
	2		Office requisites and equipment, printing and stationery .. ..	3,642	3,641.08	..	3,641.08
	3		Books and publications, other incidental expenses .. ..	6,000	5,994.59	..	5,994.59
	4		Postal and telephone expenses .. ..	9,712	9,711.65	..	9,711.65
	5		Motor vehicles—Purchase and running expenses .. ..	8,067	8,066.15	..	8,066.15
	6		State Health Laboratories—Maintenance and other expenses .. ..	4,000	3,992.27	..	3,992.27
	7		General infectious diseases (including Salk immunization and expenses of promotion)	111,000	110,996.94	..	110,996.94
	8		Veneral diseases .. ..	22,800	22,718.19	..	22,718.19
	9		Plumbers' and Gasfitters' Board—Expenses .. ..	2,100	2,096.64	..	2,096.64
	10		Cinematograph Operators' Board—Expenses .. ..	700	674.03	..	674.03
	11		Poliomyelitis and allied diseases—Main- tenance treatment, and after care of suffer- ers and training of personnel for such work	32,350	32,347.81	..	32,347.81
	12		Industrial Hygiene Division—Expenses .. ..	11,173	11,171.40	..	11,171.40
	13		Proprietary Medicines—Expenses (including fees of members of committee) .. ..	2,739	2,738.20	..	2,738.20
	14		Clean air—Expenses (including fees of members of committee) .. ..	3,885	3,884.39	..	3,884.39
	15		Poisons Information Centre—Expenses .. ..	2,120	2,114.25	..	2,114.25
	16		Poisons Control—Expenses (including fees to members of committee) .. ..	9,378	9,347.71	..	9,347.71
				252,220	252,048.68	..	252,048.68
	3		<b>Other Services—</b>				
	1		Subsidies to municipalities, relief organ- izations, or other bodies to provide elderly people with assistance—Establishment of clubs, social amenities, meals, &c. .. ..	122,000	122,000.00	..	122,000.00
	2		Subsidies to municipalities, &c., towards home help schemes (including direct assistance)	700,000	700,000.00	..	700,000.00
			<b>Carried forward .. ..</b>	<b>822,000</b>	<b>822,000.00</b>	<b>..</b>	<b>822,000.00</b>

## FINANCE, 1967-68.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1968—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			<b>HEALTH—<i>continued.</i></b>	\$	\$	\$	\$
73			<b>GENERAL HEALTH—<i>continued.</i></b>				
	3		<b>Other Services—<i>continued.</i></b>				
			Brought forward .. ..	822,000	822,000.00	..	822,000.00
	3		To meet cost of travel on State-owned transport for people of limited means requiring treatment at public hospitals ..	87,000	85,142.62	..	85,142.62
	4		Commission of Public Health—Fees and expenses .. .. .	3,370	2,968.62	..	2,968.62
	5		Food Standards Committee—Fees and expenses .. .. .	2,350	1,279.80	..	1,279.80
	6		Cancer Institute—Maintenance, &c. ..	1,920,000	1,840,000.00	..	1,840,000.00
	7		Australian Red Cross Society (Victorian Division)—Grant for after-care treatment of poliomyelitis sufferers .. ..	32,000	32,000.00	..	32,000.00
	8		Cemeteries—Grants towards maintenance and improvement .. .. .	16,000	16,000.00	..	16,000.00
	9		Walter and Eliza Hall Institute of Medical Research—Grant .. .. .	72,000	72,000.00	..	72,000.00
				2,954,720	2,871,391.04	..	2,871,391.04
			TOTAL DIVISION No. 73 ..	3,973,905	3,890,402.89	1,546.88	3,891,949.77
74			<b>TUBERCULOSIS.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
		1	Salaries and allowances .. .. .	1,579,304	1,561,751.17	..	1,561,751.17
		2	Payments in lieu of long service leave ..	15,382	15,380.94	..	15,380.94
				1,594,686	1,577,132.11	..	1,577,132.11
	2		<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	4,369	4,363.37	..	4,363.37
		2	Office requisites and equipment, printing and stationery .. .. .	885	855.43	..	855.43
		3	Books and publications, other incidental expenses .. .. .	2,051	2,038.02	..	2,038.02
				7,305	7,256.82	..	7,256.82
	3		<b>Other Services—</b>				
		1	State Sanatoria— Maintenance and treatment expenses including payments to consultants, Australian Red Cross Society, &c., for visiting services .. .. .	415,000	414,937.11	..	414,937.11
		2	Preventive measures concerning tuberculosis— Publicity, bureaux maintenance, diagnostic facilities, research, &c. .. .. .	632,300	632,299.66	..	632,299.66
		3	Tuberculosis wards at hospitals and other institutions— Maintenance and other expenses, including payments to consultants, Australian Red Cross Society, &c., for visiting services and reimbursement of hospital charges in respect of tuberculosis patients in special cases	1,116,000	1,067,891.37	..	1,067,891.37
				2,163,300	2,115,128.14	..	2,115,128.14
			TOTAL DIVISION No. 74 ..	3,765,291	3,699,517.07	..	3,699,517.07
75			<b>MATERNAL AND CHILD WELFARE.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
		1	Salaries and allowances .. .. .	1,147,359	1,135,025.12	..	1,135,025.12
		2	Overtime and penalty rates .. .. .	500	292.86	..	292.86
		3	Payments in lieu of long service leave ..	13,346	13,345.42	..	13,345.42
				1,161,205	1,148,663.40	..	1,148,663.40

## FINANCE, 1967-68.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1968—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			<b>HEALTH—<i>continued.</i></b>	\$	\$	\$	\$
			<b>MATERNAL AND CHILD WELFARE—<i>continued.</i></b>				
75	2		<b>General Expenses—</b>				
	1	1	Travelling and subsistence .. .. .	22,910	22,909.75	..	22,909.75
	2	2	Office requisites and equipment, printing and stationery .. .. .	3,902	3,901.89	..	3,901.89
	3	3	Books and publications, other incidental expenses .. .. .	8,882	8,881.71	..	8,881.71
	4	4	Postal and telephone expenses .. .. .	6,256	6,255.34	..	6,255.34
	5	5	Motor vehicles—Purchase and running expenses .. .. .	7,386	7,385.02	..	7,385.02
	6	6	Ante-Natal Clinics—Sessional fees and expenses of medical officers and nurses .. .. .	14,992	14,991.74	..	14,991.74
	7	7	School medical and dental expenses .. .. .	199,996	199,995.34	..	199,995.34
	8	8	Medical, dental and pharmaceutical expenses in connexion with children under care of Social Welfare Branch of Chief Secretary's Department .. .. .	95,440	95,440.00	17,554.09	112,994.09
	9	9	Expenses in connexion with infant welfare and pre-school scholarships .. .. .	93,519	93,518.72	..	93,518.72
	10	10	Department of Health Kindergarten and Infant Welfare Centre, Preston—Expenses .. .. .	244	243.48	..	243.48
	11	11	Rail passes, &c., infant welfare nurses, pre-school directors, &c. .. .. .	2,899	2,898.65	..	2,898.65
				456,426	456,421.64	17,554.09	473,975.73
	3		<b>Other Services—</b>				
	1	1	Subsidies to various authorities towards cost of maintaining kindergartens and pre-school centres .. .. .	1,847,480	1,847,479.48	..	1,847,479.48
	2	2	Subsidies towards cost of maintaining creches and day nurseries .. .. .	182,164	182,162.49	..	182,162.49
	3	3	Consultative Council on Maternal Mortality—Fees and other expenses .. .. .	5,800	5,717.08	..	5,717.08
	4	4	Subsidies to municipalities, &c., towards infant welfare centres, dental clinics, &c. .. .. .	671,099	670,287.88	..	670,287.88
	5	5	Payment towards cost of bush nursing scheme in consideration of work performed by bush nurses in State Schools .. .. .	200	200.00	..	200.00
	6	6	Subsidies towards infant welfare schools and mothercraft training schools .. .. .	60,800	60,424.37	..	60,424.37
	7	7	Dental Hospital—Subsidy towards cost of dental services to pre-school children .. .. .	6,757	6,756.03	..	6,756.03
	8	8	Australian Dental Association (Victoria Branch)—Subsidy towards lectures on dental health .. .. .	1,200	1,200.00	..	1,200.00
				2,775,500	2,774,227.33	..	2,774,227.33
			<b>TOTAL DIVISION NO. 75 ..</b>	4,393,131	4,379,312.37	17,554.09	4,396,866.46
76			<b>MENTAL HYGIENE.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
	1	1	Salaries and allowances .. .. .	13,022,384	13,022,384.00	222,151.23	13,244,535.23
	2	2	Overtime and penalty rates .. .. .	1,990,000	1,990,000.00	26,805.35	2,016,805.35
	3	3	Payments in lieu of long service leave .. .. .	116,021	116,020.10	..	116,020.10
				15,128,405	15,128,404.10	248,956.58	15,377,360.68
	2		<b>General Expenses—</b>				
	1	1	Travelling and subsistence .. .. .	75,995	75,993.82	..	75,993.82
	2	2	Office requisites and equipment, printing and stationery .. .. .	60,000	59,999.60	..	59,999.60
	3	3	Books and publications, other incidental expenses .. .. .	57,001	56,999.88	..	56,999.88
	4	4	Postal and telephone expenses .. .. .	113,500	113,145.34	..	113,145.34
			<b>Carried forward .. .. .</b>	306,496	306,138.64	..	306,138.64

FINANCE, 1967-68.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1968—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			<b>HEALTH—<i>continued.</i></b>	\$	\$	\$	\$
76			<b>MENTAL HYGIENE—<i>continued.</i></b>				
	2		<b>General Expenses—<i>continued.</i></b>				
			Brought forward .. .. .	306,496	306,138.64	..	306,138.64
	5		Motor vehicles—Purchase and running expenses .. .. .	76,000	75,999.20	..	75,999.20
	6		Fuel, light, power and water .. .. .	815,994	815,992.72	..	815,992.72
	7		Stores, provisions, clothing and bedding, plant and equipment and other expenses (including special expenses relating to patient therapy) of mental institutions and clinics and the medical and psychiatric clinic at Pentridge .. .. .	3,306,850	3,306,849.24	..	3,306,849.24
	8		Medicines and drugs, including medical laboratory and surgical sundries .. .. .	577,150	577,148.63	..	577,148.63
	9		Committal of patients .. .. .	12,000	11,996.56	..	11,996.56
	10		Expenses of accommodating patients outside mental institutions .. .. .	176,760	176,479.97	..	176,479.97
				5,271,250	5,270,604.96	..	5,270,604.96
			TOTAL DIVISION No. 76 .. .. .	20,399,655	20,399,009.06	248,956.58	20,647,965.64
			<b>TOTAL HEALTH .. .. .</b>	<b>56,515,475</b>	<b>56,346,177.21</b>	<b>282,889.32</b>	<b>56,629,066.53</b>
			<b>FUEL AND POWER.</b>				
77			<b>MINISTRY OF FUEL AND POWER.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
	1		Salaries and allowances .. .. .	37,411	37,411.00	1,372.11	38,783.11
	2		Overtime and penalty rates .. .. .	15	14.24	..	14.24
	3		Payments in lieu of long service leave .. .. .	320	319.88	..	319.88
				37,746	37,745.12	1,372.11	39,117.23
	2		<b>General Expenses—</b>				
	1		Travelling and subsistence .. .. .	1,700	1,195.00	..	1,195.00
	2		Office requisites and equipment, printing and stationery .. .. .	2,500	1,840.55	..	1,840.55
	3		Books and publications, other incidental expenses .. .. .	1,200	1,020.13	..	1,020.13
	4		Postal and telephone expenses .. .. .	650	601.23	..	601.23
	5		Motor vehicles—Purchase and running expenses .. .. .	3,350	171.77	..	171.77
				9,400	4,828.68	..	4,828.68
	3		<b>Other Services—</b>				
	1		Allowance to meet expenses incurred in connexion with the overseas visit of the Minister of Fuel and Power, the Hon. J. C. M. Balfour, M.L.A. .. .. .	350	350.00	..	350.00
				350	350.00	..	350.00
			TOTAL DIVISION No. 77 .. .. .	47,496	42,923.80	1,372.11	44,295.91
			<b>TOTAL FUEL AND POWER .. .. .</b>	<b>47,496</b>	<b>42,923.80</b>	<b>1,372.11</b>	<b>44,295.91</b>



## FINANCE, 1967-68.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1968—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
				\$	\$	\$	\$
78			<b>RAILWAY CONSTRUCTION.</b>				
			<b>RAILWAY CONSTRUCTION BOARD.</b>				
		1	<b>Salaries and Payments in the nature of Salary—</b>				
		1	Salaries and allowances .. .. .	83,341	83,171.27	..	83,171.27
		2	Overtime and penalty rates .. .. .	500	497.70	..	497.70
				83,841	83,668.97	..	83,668.97
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	600	548.50	..	548.50
		2	Office requisites and equipment, printing and stationery .. .. .	1,600	1,552.22	..	1,552.22
		3	Books and publications, other incidental expenses .. .. .	700	607.29	..	607.29
		4	Postal and telephone expenses .. .. .	650	648.00	..	648.00
		5	Recoup to Railway Department accounting and other expenses .. .. .	3,580	3,580.00	..	3,580.00
		6	Pay-roll tax .. .. .	1,660	1,637.50	..	1,637.50
				8,790	8,573.51	..	8,573.51
		3	<b>Other Services—</b>				
		1	Plant maintenance .. .. .	6,550	6,499.08	..	6,499.08
				6,550	6,499.08	..	6,499.08
		TOTAL DIVISION NO. 78 ..	99,181	98,741.56	..	98,741.56	
		<b>TOTAL RAILWAY CONSTRUCTION ..</b>	<b>99,181</b>	<b>98,741.56</b>	<b>..</b>	<b>98,741.56</b>	
79			<b>TRANSPORT.</b>				
			<b>MINISTRY OF TRANSPORT.</b>				
		1	<b>Salaries and Payments in the nature of Salary—</b>				
		1	Salaries and allowances .. .. .	23,739	23,739.00	417.02	24,156.02
				23,739	23,739.00	417.02	24,156.02
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	163	11.88	..	11.88
		2	Office requisites and equipment, printing and stationery .. .. .	550	421.77	..	421.77
		3	Books and publications, other incidental expenses .. .. .	120	119.23	..	119.23
		4	Postal and telephone expenses .. .. .	650	555.16	..	555.16
	5	Motor vehicles—Purchase and running expenses .. .. .	682	680.72	..	680.72	
			2,165	1,788.76	..	1,788.76	
		TOTAL DIVISION NO. 79 ..	25,904	25,527.76	417.02	25,944.78	
		<b>TOTAL TRANSPORT .. .. .</b>	<b>25,904</b>	<b>25,527.76</b>	<b>417.02</b>	<b>25,944.78</b>	

## FINANCE, 1967-68.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1968—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			<b>FORESTS.</b>	\$	\$	\$	\$
80			<b>FORESTS COMMISSION.</b>				
		1	<b>Salaries and Payments in the nature of Salary—</b>				
		1	Salaries and allowances .. .. .	2,128,129	2,128,129.00	45,801.79	2,173,930.79
		2	Overtime and penalty rates .. .. .	60,000	60,000.00	82,399.94	142,399.94
		3	Payments in lieu of long service leave .. .. .	90,000	90,000.00	16,665.94	106,665.94
				2,278,129	2,278,129.00	144,867.67	2,422,996.67
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	48,900	48,900.00	..	48,900.00
		2	Office requisites and equipment, printing and stationery .. .. .	27,000	27,000.00	..	27,000.00
		3	Books and publications, other incidental expenses .. .. .	22,000	22,000.00	..	22,000.00
		4	Postal and telephone expenses .. .. .	36,200	36,200.00	..	36,200.00
		5	Motor vehicles—Purchase and running expenses .. .. .	13,300	13,300.00	..	13,300.00
		6	Fuel, light, power and water .. .. .	5,500	5,500.00	..	5,500.00
		7	Publicity .. .. .	6,000	6,000.00	..	6,000.00
		8	Foresters' quarters .. .. .	7,100	7,100.00	..	7,100.00
		9	Pay-roll tax .. .. .	62,000	61,737.46	..	61,737.46
				228,000	227,737.46	..	227,737.46
		3	<b>Other Services—</b>				
		1	Utilization of forests produce .. .. .	820,000	701,145.77	..	701,145.77
		2	School of Forestry .. .. .	38,800	38,800.00	..	38,800.00
		3	Grant to the "Save the Forests Campaign" Council in connexion with State-wide tree planting schemes and educational activities .. .. .	10,000	10,000.00	..	10,000.00
		4	Expenses in connexion with property at Kalorama known as "The Mountain Gallery" .. .. .	15,400	12,482.60	..	12,482.60
		5	Payment to Commonwealth Government—Contribution to the National Sirex Fund .. .. .	41,700	41,700.00	..	41,700.00
		6	Timber Promotion Committee—Grant to assist in publicity promotion and research in connexion with the various uses of timber .. .. .	34,000	25,000.00	..	25,000.00
		7	Surveying Cadetships .. .. .	..	..	788.00	788.00
				959,900	829,128.37	788.00	829,916.37
			TOTAL DIVISION No. 80 ..	3,466,029	3,334,994.83	145,655.67	3,480,650.50
			<b>TOTAL FORESTS</b> .. .. .	<b>3,466,029</b>	<b>3,334,994.83</b>	<b>145,655.67</b>	<b>3,480,650.50</b>
			<b>WATER SUPPLY.</b>				
81			<b>STATE RIVERS AND WATER SUPPLY COMMISSION.</b>				
		1	<b>Salaries and Payments in the nature of Salary—</b>				
		1	Salaries and allowances .. .. .	5,649,379	5,634,879.95	..	5,634,879.95
		2	Overtime and penalty rates .. .. .	24,000	22,480.48	..	22,480.48
		3	Payments in lieu of long service leave .. .. .	143,921	143,920.01	..	143,920.01
				5,817,300	5,801,280.44	..	5,801,280.44

## FINANCE, 1967-68.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1968—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
81			<b>WATER SUPPLY—continued.</b>	\$	\$	\$	\$
			<b>STATE RIVERS AND WATER SUPPLY COMMISSION—continued.</b>				
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	169,996	169,674.50	..	169,674.50
		2	Office requisites and equipment, printing and stationery .. .. .	87,000	86,991.49	..	86,991.49
		3	Books and publications, other incidental expenses .. .. .	97,000	93,065.36	..	93,065.36
		4	Postal and telephone expenses .. .. .	57,997	57,995.95	..	57,995.95
		5	Fuel, light, power and water .. .. .	24,000	20,290.72	..	20,290.72
		6	Workers' Compensation Insurance .. .. .	200,000	165,732.58	..	165,732.58
		7	Rent .. .. .	3,750	3,362.50	..	3,362.50
		8	Contour surveys, private services, tapping mains, excavator hire and other recoverable expenses .. .. .	85,985	85,447.62	..	85,447.62
		9	River gaugings, investigations, soil surveys, &c. .. .. .	84,495	84,494.18	..	84,494.18
		10	Central workshops and storeyards .. .. .	83,501	83,500.56	..	83,500.56
		11	Repairs and maintenance of buildings .. .. .	66,526	66,520.80	..	66,520.80
		12	Pay-roll tax .. .. .	273,000	273,000.00	..	273,000.00
				1,233,250	1,190,076.26	..	1,190,076.26
		3	<b>Other Services—</b>				
		1	Coliban—Materials and other expenses .. .. .	201,032	201,031.99	..	201,031.99
		2	Irrigation, water supply and drainage districts—Materials and other expenses .. .. .	2,086,565	2,086,565.00	13,055.71	2,099,620.71
		3	Waterworks districts and public tanks—Materials and other expenses .. .. .	986,000	986,000.00	97,879.96	1,083,879.96
		4	Flood protection districts—Materials and other expenses .. .. .	68,191	68,190.38	..	68,190.38
		5	Removal of sand drift .. .. .	102,708	102,707.90	..	102,707.90
		6	River Murray Commission—Contribution in accordance with River Murray Acts .. .. .	238,000	238,000.00	..	238,000.00
		7	Subsidies to sewerage authorities in cases where the interest paid on capital liability is in excess of the rate 3 per cent. .. .. .	1,025,000	1,025,000.00	70,652.82	1,095,652.82
		8	Subsidies to Waterworks Trusts, Local Governing Bodies and River Improvement Trusts where interest is in excess of 3 per cent. on loans raised under Act No. 6413 .. .. .	50,000	50,000.00	9,092.31	59,092.31
		9	Subsidies to Waterworks Trusts and Local Governing Bodies in certain cases where the effective water rate exceeds the equivalent of 17½ cents in the dollar, net annual valuation .. .. .	2,000	2,000.00	7,636.00	9,636.00
		10	Water Supply Research Trust Account—Payment .. .. .	7,655	7,654.66	..	7,654.66
	11	Surveying Cadetships .. .. .	9,005	9,004.58	..	9,004.58	
			4,776,156	4,776,154.51	198,316.80	4,974,471.31	
		TOTAL DIVISION No. 81 .. .. .	11,826,706	11,767,511.21	198,316.80	11,965,828.01	
		<b>TOTAL WATER SUPPLY .. .. .</b>	<b>11,826,706</b>	<b>11,767,511.21</b>	<b>198,316.80</b>	<b>11,965,828.01</b>	
82			<b>STATE COAL MINE.</b>				
			<b>STATE COAL MINE.</b>				
		1	<b>Salaries and Payments in the nature of Salary—</b>				
		1	Salaries and allowances .. .. .	16,065	16,065.00	1,147.15	17,212.15
			16,065	16,065.00	1,147.15	17,212.15	

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1968—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			STATE COAL MINE— <i>continued.</i>	\$	\$	\$	\$
82			STATE COAL MINE— <i>continued.</i>				
	2		General Expenses—				
	1	1	Working expenses .. .. .	485,569	485,569.00	65,213.77	550,782.77
	2	2	Pay-roll tax .. .. .	9,035	9,035.00	397.89	9,432.89
				494,604	494,604.00	65,611.66	560,215.66
	3		Other Services—				
	1	1	Coal Miners' Accident Relief Fund—Con- tribution including fines, under Section 74, 2 (a) <i>Coal Mines Act</i> 1958, No. 6221 ..	137	132.43	..	132.43
	2	2	Coal Mine Workers' Pensions Fund— Contribution .. .. .	65,574	48,476.00	..	48,476.00
	3	3	Superannuation charges .. .. .	25,361	25,360.43	..	25,360.43
				91,072	73,968.86	..	73,968.86
			TOTAL DIVISION NO. 82 ..	601,741	584,637.86	66,758.81	651,396.67
			TOTAL STATE COAL MINE ..	601,741	584,637.86	66,758.81	651,396.67
			TOTAL—PART I. .. .. .	330,623,503	328,956,676.29	4,801,681.45	333,758,357.74
			RAILWAYS.				
83			RAILWAYS.				
	1		Salaries and General Expenses—				
			Working expenses of all lines during the year 1967-68—				
	1	1	Traffic Branch and Commercial Branch	31,483,000	31,285,809.96	..	31,285,809.96
	2	2	Way and Works Branch .. .. .	20,793,000	20,694,917.39	..	20,694,917.39
	3	3	Rolling-stock Branch .. .. .	29,323,263	27,509,226.84	..	27,509,226.84
	4	4	Electrical Engineering Branch .. .. .	4,557,000	4,493,497.84	..	4,493,497.84
	5	5	Stores Branch .. .. .	1,644,000	1,585,126.84	..	1,585,126.84
	6	6	Refreshment and Advertising services ..	4,595,000	4,565,194.88	..	4,565,194.88
	7	7	General Expenses .. .. .	5,423,649	5,423,648.82	..	5,423,648.82
	8	8	Chairman of Board of Discipline—Salary	2,000	2,000.00	..	2,000.00
	9	9	Railway Accident and Fire Insurance Fund—Contribution .. .. .	1,740,088	1,740,087.73	..	1,740,087.73
	10	10	Pay-roll tax .. .. .	1,922,000	1,874,041.54	..	1,874,041.54
				101,483,000	99,173,551.84	..	99,173,551.84
	2		Other Services—				
	1	1	Payment to the Commonwealth Government under Railways Standardization Agreement 1958 (Clause 13 (2)) .. .. .	310,940	310,939.05	..	310,939.05
				310,940	310,939.05	..	310,939.05
			TOTAL DIVISION NO. 83 ..	101,793,940	99,484,490.89	..	99,484,490.89
			TOTAL—PART II. .. .. .	101,793,940	99,484,490.89	..	99,484,490.89
			GRAND TOTAL—EXPENDITURE FROM ANNUAL APPROPRIATIONS .. .. .	432,417,443	428,441,167.18	4,801,681.45	433,242,848.63

71

VICTORIA.

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FINANCE, 1967-68.

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**The Loan Fund**  
**1967-68**

THE LOAN FUND.

Expenditure.	Total.	Receipts.	Total.
To Expenditure during the Year	\$	\$	\$
Works—			
Under Parliamentary Authority ..	143,623,341.41	..	..
From Treasurer's Advance—To be appropriated ..	759,870.03	..	..
Funding of Revenue Deficits	144,383,211.44		
Total Works, etc., (pages 74-75) ..	4,000,000.00		
Flotation Expenses, Discounts, &c., Commonwealth Government Loan Flotations—			
Loan No. 170..	41,659.35	..	..
" 173..	46,247.22	..	..
" 174..	50,323.19	..	..
" 176..	41,378.78	..	..
Special Bonds—"N" ..	77,646.69	..	..
" "—"O" ..	73,864.65	..	..
" "—"P" ..		139,700,000.00	
Counter Sales Applied Towards—			
Redemption of Loans ..		277,700.00	
Loan Repayments (pages 76-77) ..	331,119.88	..	8,687,421.81
Payment to Converters—			
Loan No. 175..	62,985.00		
" 177..	102,057.50		
" 179..	113,060.00		
Redemption of Loans—	278,102.50		
Special Bonds—"C" ..	131,849.40		
" "—"D" ..	1,281,045.80		
" "—"E" ..	699,674.00		
" "—"F" ..	321,402.00		
" "—"G" ..	365,466.00		
" "—"H" ..	336,330.00		
" "—"I" ..	911,929.00		
" "—"J" ..	194,021.00		
" "—"K" ..	794,900.00		
" "—"L" ..	873,225.00		
" "—"M" ..	363,900.00		
" "—"N" ..	905,600.00		
Loan No. 172..	15,314,057.82	632,440.40	
" 177..	15,943,000.00	4,826,050.80	
" 179..	9,500,000.00	1,720,851.00	
Applied Towards Redemption of Loans—			
Special Bonds—"N" ..		15,314,057.82	
" "—"O" ..		15,943,000.00	
" "—"P" ..		9,500,000.00	
Loan No. 172 ..		..	47,936,400.02
" 177 ..		..	129,024,577.50
" 179 ..		..	..
Loan Conversions ..		..	..
Conversion of Loans†	7,179,342.20		
Loan No. 172..	15,314,057.82		
" 177..	15,943,000.00		
" 179..	9,500,000.00		
Applied Towards Redemption of Loans—			
Special Bonds—"N" ..		632,440.40	
" "—"O" ..		4,826,050.80	
" "—"P" ..		1,720,851.00	
Loan No. 172 ..		..	47,936,400.02
" 177 ..		..	129,024,577.50
" 179 ..		..	..
Loan Conversions ..		..	..
1968, June 30—To Loan Cash on Hand	176,960,977.52		176,960,977.52
	264,471.65		
	326,217,882.99		326,217,882.99
	148,992,433.82		148,665,121.81
			591,783.66

† Face Value \$129,302,680.00.

## EXPENDITURE FROM THE LOAN FUND IN 1967-68.

	Under Parliamentary Authority.	From Treasurer's Advance— to be appropriated.
	\$	\$
Aborigines Welfare .. .. .	250,000.00	..
Adult Education .. .. .	7,400.00	..
Agriculture—		
Agricultural Education .. .. .	103,912.94	..
Research Farms and Stations .. .. .	1,235,445.64	..
Government Cool Stores .. .. .	235,177.94	..
Agricultural and Pastoral Societies .. .. .	82,073.00	..
Alexander Miller Memorial Homes Trust .. .. .	30,000.00	..
Alpine Resorts .. .. .	56,000.00	..
Australian Elizabethan Theatre Trust .. .. .	10,000.00	..
Baker Medical Research Institute .. .. .	100,000.00	..
Botanic Gardens .. .. .	80,927.66	..
Buchan Caves .. .. .	30,902.00	..
Bush Nursing Hospitals .. .. .	273,501.96	..
Cancer Institute .. .. .	384,999.79	..
Construction of Roads—Improvement Leases—Crown Lands .. .. .	1,199.24	..
Construction of Roads—Shire of Kaniva—A.M.P. Project .. .. .	49,447.05	..
Country Art Galleries .. .. .	31,309.17	..
Country Roads Board .. .. .	1,652,000.00	..
Country Water and Sewerage Works .. .. .	19,341,670.53	84,629.47
Court Houses .. .. .	2,102,363.10	..
Crown Lands—Development and Improvement .. .. .	9,000.82	..
Dredges—Public Works Department .. .. .	272,829.72	..
Dredging and Blasting Operations .. .. .	933,380.00	..
Drought Relief .. .. .	..	655,890.56
Electricity Commission .. .. .	14,500,000.00	..
Explosives Branch .. .. .	10,029.57	..
Fisheries and Wildlife Department .. .. .	137,251.96	..
Foreshore Protection Works .. .. .	163,223.95	..
Forests .. .. .	2,759,100.61	..
Gas and Fuel Corporation—Share Capital .. .. .	60,000.00	..
Government House .. .. .	160,340.26	..
Government Printer—Buildings, &c. .. .. .	48,213.57	..
Government Printer—Machinery .. .. .	47,083.32	..
Hobsons Bay Sewer .. .. .	120,421.55	..
Hospitals and Charities .. .. .	12,534,993.01	..
King St. Bridge .. .. .	46,483.55	..
Latrobe Library .. .. .	13,208.27	..
Latrobe Valley Development .. .. .	25,747.78	..
Life Saving Clubs—Grants .. .. .	20,554.22	..
Lord Mayor's Children's Camp .. .. .	20,000.00	..
Melbourne Kindergarten Teachers College .. .. .	175,749.84	..
Mental Hospitals and Mental Institutions—Buildings, &c. .. .. .	4,790,239.99	..
Mentally Retarded Children's Centres .. .. .	195,303.64	..
Mines Department .. .. .	229,726.72	..
Municipal Subsidies .. .. .	2,397,812.31	..
Municipalities Forest Roads .. .. .	50,000.00	..
National Art Gallery and Cultural Centre .. .. .	3,500,000.00	..
National Parks .. .. .	276,328.75	..
National Fitness Camps .. .. .	16,981.63	..
Navigational Aids .. .. .	46,601.47	..
Newmarket Stockbridge .. .. .	5,901.29	..
Oral Education of Deaf .. .. .	..	2,000.00
Parliament House .. .. .	131,720.14	..
Police Buildings .. .. .	807,888.30	..
Pre-School and Pre-Natal Centres .. .. .	400,000.00	..
Public Officers—Assistance to purchase motor vehicles for official duties .. .. .	37,800.00	..
Public Offices .. .. .	4,324,270.99	..
Purchase of Plant, &c.—Public Works Department .. .. .	72,821.66	..
Carried forward .. .. .	75,399,338.91	742,520.03

EXPENDITURE FROM THE LOAN FUND IN 1967-68—*continued.*

	Under Parliamentary Authority.	From Treasurer's Advance— to be appropriated.
	\$	\$
Brought forward .. .. .	75,399,338.91	742,520.03
Railways .. .. .	16,614,091.09	..
Royal South Street Society .. .. .	..	17,350.00
Rural Finance and Settlement Commission—		
Finance Branch.. .. .	1,660,000.00	..
Agency Department .. .. .	435,000.00	..
Land Settlement .. .. .	2,307,788.17	..
Soldier Settlement .. .. .	2,211.44	..
Sanatoria and General Health .. .. .	267,106.61	..
School Buildings, Equipment, &c. .. .. .	30,283,583.35	..
Shire of Shepparton .. .. .	51,784.00	..
Slum Reclamation .. .. .	2,684,978.71	..
Social Welfare—		
Family Welfare.. .. .	506,046.65	..
Youth Welfare .. .. .	612,621.68	..
Prisons and Training .. .. .	547,450.92	..
Soil Conservation Authority—		
Buildings .. .. .	295,050.47	..
Control Measures, &c. .. .. .	369,238.54	..
State Library .. .. .	164,713.69	..
Survey Equipment, &c.—Lands and Survey .. .. .	49,999.11	..
Tostaree Pilot Farm .. .. .	1,611.25	..
Tourist Development .. .. .	71,000.00	..
Training Colleges for Teachers for Registered Schools .. .. .	351,321.32	..
Universities—		
La Trobe .. .. .	2,015,897.00	..
Melbourne .. .. .	1,584,508.00	..
Monash .. .. .	1,565,000.00	..
Residential Colleges .. .. .	163,399.69	..
Vermin and Noxious Weeds .. .. .	2,084,009.85	..
Victoria Institute of Colleges and Colleges of Advanced Education .. .. .	2,445,181.91	..
Victorian Inland Meat Authority .. .. .	100,000.00	..
Weights and Measures .. .. .	45,294.00	..
Westernport Development (Act 7018) .. .. .	264,991.58	..
Westernport Development (Act 7652) .. .. .	282,284.25	..
Wharves and Jetties .. .. .	86,323.08	..
Wheat Research Institute—Horsham .. .. .	1,087.33	..
Wire Netting Advances .. .. .	948.45	..
Yarra Boulevard .. .. .	8,011.09	..
Young Farmers' Clubs .. .. .	4,000.00	..
Youth Clubs .. .. .	174,300.00	..
Youth Hostels .. .. .	38,169.27	..
Zoological Board of Victoria .. .. .	85,000.00	..
In Aid of Revenue .. .. .	4,000,000.00	..
	147,623,341.41	759,870.03
	148,383,211.44	



## FINANCE, 1967-68.

## THE LOAN FUND.

## LOAN REPAYMENTS, ACT No. 6345.

	Receipts.	
	During the Year.	Total
	\$	\$
Aerial Surveys .. .. .	51.00	94.00
Agriculture Department .. .. .	3,162.15	3,162.15
Albert Park Committee of Management .. .. .	2,000.00	24,000.00
Alpine Resorts—		
Falls Creek .. .. .	4,258.12	8,516.24
Mt. Buller .. .. .	6,415.92	12,415.92
Ballarat City Rowing Club .. .. .	600.00	18,000.00
Ballarat Turf Club .. .. .	5,454.55	10,909.10
Cemetery Trustees .. .. .	2,650.00	28,171.48
Coal Canal Bridge .. .. .	820.49	175,994.30
Co-operative Cool Stores .. .. .	..	1,112,971.63
Country Roads Board—Contribution on account of Permanent Works .. .. .	108,128.62	2,873,685.47
Country Water Supply .. .. .	504,742.01	9,948,143.70
Cultivation Advances .. .. .	602.72	2,872,039.07
Dandenong Valley Authority .. .. .	536.37	6,825.82
Decentralization Scheme .. .. .	51.95	59,427.75
Education Department—Sale of Properties .. .. .	128,453.36	234,770.36
Exhibition Trustees .. .. .	8,000.00	74,000.00
Farm Water Supply Advances .. .. .	668.03	41,990.53
Forests Commission .. .. .	19,440.33	7,070,810.33
Geelong Harbor Trust—		
Redemption of Debentures .. .. .	..	583,592.28
Geelong Waterworks and Sewerage Trust .. .. .	6,384.42	62,852.30
Government Agency—Flood Relief—Lake Corangamite, &c. ..	169,014.71	1,036,900.19
King Street Bridge .. .. .	47,404.60	344,174.63
Land Sales—Slum Reclamation Sites .. .. .	1,084,978.71	4,498,874.92
Land Settlement (formerly Closer and Soldier Settlement) ..	257,283.36	33,326,068.69
Land Settlement—Act No. 6534 .. .. .	359,300.50	2,515,920.26
Lands Department .. .. .	4,912.25	9,056.73
Latrobe Valley Development .. .. .	300.00	8,907.58
Latrobe Valley Water and Sewerage Board—		
Water Supply .. .. .	109,493.98	686,832.46
Sewerage .. .. .	61,507.56	538,891.37
Melbourne and Metropolitan Board of Works—Repayment of Advances .. .. .	20,800.00	121,324.32
Mental Hospitals—Commonwealth Contribution .. .. .	1,381,403.71	4,851,979.41
Mercer House Teachers' Training College .. .. .	3,000.00	9,000.00
Mildura Urban Waterworks Trust .. .. .	3,860.29	52,463.08
Mines Department .. .. .	20,335.90	27,862.60
Motor Registration Branch Building—Recoup of Cost .. .. .	768,275.40	2,427,840.90
National Art Gallery and Cultural Centre .. .. .	200,000.00	600,000.00
Portland Harbor Trust .. .. .	410,000.00	410,000.00
Port Phillip Sea Pilots .. .. .	22,046.06	245,415.89
Pre-school Centres .. .. .	2,000.00	2,000.00
Public Officers—Assistance to Purchase Motor Vehicles for Official Duties .. .. .	30,267.35	929,070.85
Public Utilities .. .. .	..	246,000.00
Public Works—Insurance Recoup .. .. .	..	107,464.95
Public Works Department—Sale of Buildings and Equipment, &c. ..	76,619.69	621,130.26
Railways .. .. .	50,996.92	3,320,802.71
Road Construction—Improvement Leases—Crown Lands .. .. .	10,926.11	82,147.67
Sewerage Authorities .. .. .	22,564.08	401,144.03
Softwood Forestry—Commonwealth Contribution .. .. .	300,000.00	300,000.00
Soil Conservation Authority .. .. .	..	3,278.56
Soldier Settlement .. .. .	2,045,117.00	64,140,897.23
Tostaree Pilot Farm .. .. .	42.00	42.00
Transport Regulation Board Building—Recoup of Cost .. .. .	188,700.00	188,700.00
Tuberculosis—Commonwealth Contribution .. .. .	216,237.00	4,327,099.00
Unemployment Relief—Municipalities, &c. .. .. .	3,886.72	2,625,449.66
University Women's College .. .. .	500.00	5,000.00
Carried forward .. .. .	8,674,193.94	154,234,112.38

## FINANCE, 1967-68.

THE LOAN FUND—*continued.*LOAN REPAYMENTS, ACT No 6345—*continued.*

					Receipts.	
					During the Year.	Total.
					\$	\$
	Brought forward	..	..	..	8,674,193.94	154,234,112.38
Vermin and Noxious Weeds ..	..	..	..	..	449.36	113,269.63
Victorian Inland Meat Authority	..	..	..	..	5,097.74	13,683.74
Williamstown Cemetery Trustees	..	..	..	..	..	15,800.00
Williamstown Ferry ..	..	..	..	..	2,420.21	31,348.72
Wire Netting Advances ..	..	..	..	..	1,843.89	1,135,268.37
Yarra Bend National Park Trust	..	..	..	..	2,000.00	12,000.00
Zoological Board of Victoria	..	..	..	..	1,416.67	1,833.34
Non-recurring Items ..	..	..	..	..	..	17,392,955.72
<b>Totals</b>	..	..	..	..	<b>8,687,421.81</b>	<b>172,950,271.90</b>

## FINANCE, 1967-68.

## PUBLIC WORKS.

DETAILS OF EXPENDITURE UNDER ACT No. 7504.  
(Act Expired 1967-68.)

EXPENDITURE TO 30TH JUNE, 1968.

	Expenditure During the Year.	Total Expenditure to 30th June, 1968.	Authority.
	\$	\$	\$
The purchase erection of and alterations and improvements to buildings and properties, other works and expenditure associated with buildings and properties, the provision, alteration, &c., of furniture, fittings, plant, equipment, tools and vehicles, and expenditure incidental to these purposes in connexion with items 1 to 29 inclusive—			
1. Schools, Hostels, Residences and Teachers' Colleges, including provision of subsidies to State School Committees, High School Advisory Councils and Technical School Councils for approved purposes, and to approved bodies for the improvement and maintenance of recreation areas used by State School pupils	15,561,560.65	29,534,998.57	33,000,000.00
2. Agricultural Education .. .. .	55,566.98	101,402.65	250,000.00
3. Research Farms and Stations, &c. (including purchase of livestock), Inspection Depots, Laboratories, &c., and Government Pavilion, Royal Agricultural Showgrounds ..	817,782.68	1,687,423.59	1,700,000.00
4. Government Cool Stores—Victoria Dock .. .. .	125,056.88	189,769.88	260,000.00
5. Attorney-General's Department .. .. .	794,740.67	1,661,454.94	2,500,000.00
6. Social Welfare Branch—Family Welfare Division .. ..	200,176.10	273,368.12	420,000.00
7. Social Welfare Branch—Youth Welfare Division .. ..	448,545.97	696,484.18	900,000.00
8. Social Welfare Branch—Prisons Division and Training Division	258,881.63	676,286.60	1,500,000.00
9. Fisheries and Wildlife Department .. .. .	60,270.84	142,068.09	400,000.00
10. Police Department .. .. .	317,235.12	652,717.89	1,500,000.00
11. State Library, National Gallery, National Museum, Institute of Applied Science .. .. .	91,960.82	113,450.85	175,000.00
12. Latrobe Library .. .. .	1,566.01	1,653.80	20,000.00
13. Weights and Measures Branch .. .. .	26,488.00	27,625.00	80,000.00
14. Explosives Branch including Explosives Reserves, Compounds, &c.	8,925.20	21,402.24	40,000.00
15. Government Printing Office .. .. .	58,632.36	171,828.38	500,000.00
16. Sanatoria and other Health Services .. .. .	116,930.13	284,229.25	750,000.00
17. Cancer Institute .. .. .	63,160.38	172,839.39	400,000.00
18. Public Offices and Residences .. .. .	2,209,633.14	4,590,686.09	6,500,000.00
19. Mental Hospitals and Mental Institutions .. .. .	2,298,669.12	4,599,854.03	6,000,000.00
20. Parliament House .. .. .	77,380.96	160,934.80	170,000.00
21. Botanic Gardens .. .. .	28,159.80	34,833.63	80,000.00
22. Government House .. .. .	69,411.63	100,000.00	100,000.00
23. Soil Conservation Authority .. .. .	142,655.08	156,371.80	300,000.00
24. Mines Department .. .. .	22,907.96	127,597.79	300,000.00
25. Bush Nursing Hospitals .. .. .	56,734.36	255,942.86	350,000.00
26. University of Melbourne including Veterinary Research Institute	587,550.00	1,813,981.00	2,750,000.00
27. Monash University .. .. .	550,000.00	800,000.00	2,750,000.00
28. Residential Colleges affiliated with the University of Melbourne and Monash University .. .. .	79,865.00	212,825.00	250,000.00
29. Victoria Institute of Colleges and Colleges of Advanced Education	872,068.66	1,426,343.88	3,000,000.00
30. Dredging and blasting operations for the improvement of channels for the safe navigation of shipping, repairs and additions to, and stores for dredges and associated plant and expenditure incidental to these purposes .. .. .	303,732.96	850,000.00	850,000.00
Carried forward .. .. .	26,306,249.09	51,538,374.30	67,795,000.000

FINANCE, 1967-68.

## PUBLIC WORKS.

## DETAILS OF EXPENDITURE UNDER ACT No. 7504—continued.

(Act Expired 1967-68.)

EXPENDITURE TO 30TH JUNE, 1968.

	Expenditure During the Year.	Total Expenditure to 30th June, 1968.	Authority.
	\$	\$	\$
Brought forward .. .. .	26,306,249.09	51,538,374.30	67,795,000.00
31. Construction and replacement of and additions and improvements to piers, wharves, jetties and harbors, purchase, erection of staff residences and other property and expenditure incidental to these purposes .. .. .	55,132.44	117,986.58	120,000.00
32. Erection, improvement of and additions to lighthouses, lights, beacons, buoys and other navigational aids, quarters, workshops and plant and expenditure incidental to these purposes ..	31,709.98	56,577.21	60,000.00
33. Foreshore protection works and expenditure incidental thereto	88,517.32	177,548.70	200,000.00
34. Purchase of plant, equipment, provision of storage compounds, depots, marine testing laboratory and other facilities, including roads and paths and expenditure incidental to these purposes	46,110.49	93,434.82	140,000.00
35. Purchase of dredges for use by the Ports and Harbors Branch of the Public Works Department .. .. .	226,410.10	742,203.02	1,000,000.00
36. Advances to municipalities, the Melbourne and Metropolitan Board of Works and other public bodies towards the provision of water, sewerage and drainage facilities for mental hospitals, schools and other public buildings and institutions .. ..	..	..	50,000.00
37. Contributions to the National Parks Fund for the purposes of the Authority constituted under the <i>National Parks Act</i> 1958, No. 6326 .. .. .	120,000.00	242,424.00	250,000.00
38. Contributions to the Tourist Fund for the purposes of the Authority constituted under the <i>Tourist Act</i> 1958, No. 6395	25,000.00	75,000.00	250,000.00
39. Expenditure by the Soil Conservation Authority under the provisions of Section 14 of the <i>Soil Conservation and Land Utilization Act</i> 1958, No. 6372 in connexion with soil conservation and erosion control measures, and the use and development of rural water resources, &c., including experiments and demonstrations .. .. .	106,087.27	323,110.77	450,000.00
40. Grants, loans and assistance made available pursuant to Section 14 (3) of the <i>Soil Conservation and Land Utilization Act</i> 1958, No. 6372 .. .. .	9,806.89	25,590.84	60,000.00
41. Provision of plant, machinery, vehicles, and equipment and expenditure incidental thereto for the purposes of the Soil Conservation Authority .. .. .	12,892.47	33,694.36	50,000.00
42. Advances to public officers for purchase of motor vehicles for official duties .. .. .	14,600.00	23,500.00	80,000.00
43. Contributions to the Aborigines' Welfare Fund for the purposes of the Board constituted under the <i>Aborigines Act</i> 1958, No. 6190 .. .. .	60,000.00	160,000.00	160,000.00
44. Assistance to country art galleries towards cost of approved works	..	20,000.00	120,000.00
45. Purchase and installation of equipment for testing liquified petroleum gas .. .. .	264.00	264.00	1,000.00
46. Youth Clubs and other bodies concerned with the welfare of Youth, including contributions to the Youth Organizations Assistance Fund .. .. .	1,500.00	181,500.00	200,000.00
47. Purchase of land and buildings, erection, fitting and furnishing, remodelling of, and additions to buildings and improvement of grounds for the provision of hostels supervised by the Social Welfare Branch for boys and girls who have entered employment on completion of their schooling .. .. .	4,842.75	7,110.72	60,000.00
48. Contributions to the National Art Gallery and Cultural Centre Trust Fund for the purposes of the Committee constituted under the <i>National Art Gallery and Cultural Centre Act</i> 1956, No. 6025 .. .. .	330,000.00	3,000,000.00	3,000,000.00
49. Grants and loans to the Zoological Board of Victoria towards the cost of approved works at the Zoological Gardens ..	..	50,000.00	50,000.00
Carried forward .. .. .	27,439,122.80	56,868,319.32	74,096,000.00

## FINANCE, 1967-68.

## PUBLIC WORKS.

DETAILS OF EXPENDITURE UNDER ACT No. 7504—*continued.*  
(Act Expired 1967-68.)

## EXPENDITURE TO 30TH JUNE, 1968.

	Expenditure During the Year.	Total Expenditure to 30th June, 1968.	Authority.
	\$	\$	\$
Brought forward .. .. .	27,439,122.80	56,868,319.32	74,096,000.00
50. Advance by way of loan to the Council of Adult Education for expenditure on improvements, &c.; to property at 41-43 Gipps-street, East Melbourne .. .. .	..	..	5,500.00
51. Advances to the Agency Department of the Rural Finance and Settlement Commission for special purposes pursuant to Section 35 of the <i>Rural Finance Act</i> 1958, No. 6360 .. .. .	200,000.00	300,000.00	500,000.00
52. Expenditure in carrying out the provisions of the <i>Vermin and Noxious Weeds Act</i> 1958, No. 6409, and the provision of research facilities associated therewith .. .. .	979,358.78	1,831,427.60	2,250,000.00
53. Purchase of vehicles, machines, equipment and materials in connexion with surveys by the Department of Lands and Survey	27,123.81	52,470.19	70,000.00
54. Purchase and supply of wire-netting and expenditure incidental to these purposes .. .. .	948.45	1,379.35	5,000.00
55. Equipping, remodelling and improvement of Buchan Caves and the buildings and tourist facilities incidental thereto ..	16,750.00	19,749.21	20,000.00
56. Construction of roads in connexion with the settlement of Crown lands under the provisions of the <i>Land Act</i> 1958, No. 6284 ..	1,199.24	8,824.11	30,000.00
57. Construction of roads to serve new settlement being established under authority of Part V. of the <i>Land Act</i> 1958, No. 6284, in South-Western Mallee, Shires of Kaniva and Lowan ..	10.15	50,010.15	60,000.00
58. Payments by way of compensation and interest thereon in respect of certain occupiers of lands in the North-West Mallee who surrendered to the Crown their interests in such land pursuant to the relevant provisions of the <i>Land Act</i> 1958 .. .. .	..	..	25,000.00
59. Payments to municipalities and other public bodies for or towards the cost of drainage and other works and purposes and payments to the Municipalities Assistance Fund .. .. .	999,514.11	3,588,862.11	4,000,000.00
60. Grants to Agricultural and Pastoral Societies for approved purposes including the provision of facilities for the exhibition and judging of stud stock .. .. .	44,459.00	100,000.00	100,000.00
61. Grants to Young Farmers' Clubs towards the provision of meeting places .. .. .	1,000.00	6,000.00	20,000.00
62. Payments to institutions and societies registered under the <i>Hospitals and Charities Act</i> 1958, No. 6274, Schools or Colleges of Nursing and to contractors on their behalf towards the purchase and erection of buildings and properties, other works and expenditure associated with buildings and properties, the provision, alteration, &c., of furnishings, fittings, plant and equipment and expenditure incidental thereto .. .. .	6,581,671.25	12,967,447.25	16,000,000.00
63. Subsidies towards capital expenditure, including purchase of sites and provision of fittings, furniture and equipment, on pre-natal, infant welfare and pre-school centres .. .. .	206,661.85	399,949.71	400,000.00
64. Capital Grants for Mentally Retarded Children's Centres ..	84,179.27	164,832.13	300,000.00
65. Payments required to be made by the Government of Victoria under the provisions of the <i>Coal Canal Bridge Act</i> 1960, No. 6613 .. .. .	..	8,203.16	8,205.00
66. Grant to the Council of the Melbourne Kindergarten Teachers College towards the cost of additions, alterations, furniture and equipment, &c., at the college premises at Kew ..	56,210.00	61,335.38	166,000.00
67. Contributions to the Victorian Wheat Industry Trust Account towards the cost of the Wheat Research Institute at Horsham	1,087.33	3,294.51	5,000.00
68. Construction of jetties, tugs and small craft and expenditure on dredging and other works and services to be carried out in accordance with the provisions of <i>Westernport (Oil Refinery) Act</i> 1963, No. 7018 .. .. .	142,178.53	743,676.28	1,000,000.00
Carried forward .. .. .	36,781,474.57	77,175,780.46	99,060,705.00

## FINANCE, 1967-68.

## PUBLIC WORKS.

DETAILS OF EXPENDITURE UNDER ACT No. 7504—*continued*.  
(Act Expired 1967-68.)

## EXPENDITURE TO 30TH JUNE, 1968.

	Expenditure During the Year.	Total Expenditure to 30th June, 1968.	Authority.
	\$	\$	\$
Brought forward .. .. .	36,781,474.57	77,175,780.46	99,060,705.00
69. Roadworks and other expenditure in connexion with the Yarra Boulevard .. .. .	77.95	798.60	12,000.00
70. Purchase of land for public purposes and for the improvement and development of Crown lands and expenditure associated therewith .. .. .	282.31	22,038.28	45,000.00
71. Grant to the Royal South Street Society towards the cost of renovations and alterations to the property formerly known as Her Majesty's Theatre, Ballarat .. .. .	..	38,000.00	38,000.00
72. Grant to the Victorian College of Optometry towards the cost of equipment for the College .. .. .	..	24,000.00	24,000.00
73. Grant to "Alexander Miller Memorial Homes Trust" towards modernization of Trust Homes .. .. .	30,000.00	30,000.00	30,000.00
74. Advances by way of loan to the Trustees of public cemeteries for approved works and purposes .. .. .	..	51,200.00	60,000.00
75. Payments to Melbourne City Council towards the construction of a stock bridge over Racecourse-road, Newmarket .. .. .	..	16,549.84	16,550.00
76. Advance by way of loan to the Royal Agricultural Society of Victoria for approved works and purposes at the Royal Agricultural Showgrounds, Ascot Vale .. .. .	..	180,000.00	180,000.00
77. Grants to Life Saving Clubs towards the construction, improvement, &c., of club buildings .. .. .	16,411.00	22,530.14	30,000.00
78. Grant to the Swan Hill Irrigators Research Farm Committee towards the cost of silos at the Swan Hill Irrigators Research Farm .. .. .	..	1,200.00	1,200.00
<b>TOTAL</b> .. .. .	<b>36,828,245.83</b>	<b>77,562,097.32</b>	<b>99,497,455.00</b>

## FINANCE, 1967-68.

## PUBLIC WORKS.

DETAILS OF EXPENDITURE UNDER ACT No. 7649.  
(Current Act.)

EXPENDITURE TO 30TH JUNE, 1968.

	Expenditure During the Year.	Total Expenditure to 30th June, 1968.	Authority.
	\$	\$	\$
The purchase erection of and alterations and improvements to buildings and properties, other works and expenditure associated with buildings and properties, the provision, alteration, &c., of furniture, fittings, plant, equipment, tools and vehicles, and expenditure incidental to these purposes in connexion with items 1 to 29 inclusive—			
1. Schools, Hostels, Residences and Teachers' Colleges, including provision of subsidies to State School Committees, High School Advisory Councils and Technical School Councils for approved purposes, and to approved bodies for the improvement and maintenance of recreation areas used by State School pupils .. .. .	14,702,022.70	14,702,022.70	35,000,000.00
2. Victoria Institute of Colleges and Colleges of Advanced Education .. .. .	1,573,113.25	1,573,113.25	3,000,000.00
3. University of Melbourne, including Veterinary Research Institute	996,958.00	996,958.00	2,500,000.00
4. Monash University .. .. .	1,015,000.00	1,015,000.00	2,500,000.00
5. Residential Colleges affiliated with the University of Melbourne and Monash University .. .. .	83,534.69	83,534.69	300,000.00
6. Agricultural Education .. .. .	48,345.96	48,345.96	250,000.00
7. Research Farms and Stations, &c. (including purchase of livestock), Inspection Depots, Laboratories, &c., and Government Pavilion, Royal Agricultural Showgrounds ..	417,662.96	417,662.96	1,700,000.00
8. Government Cool Stores—Victoria Dock .. .. .	110,121.06	110,121.06	260,000.00
9. Parliament House .. .. .	54,339.18	54,339.18	170,000.00
10. Government House .. .. .	90,928.63	90,928.63	120,000.00
11. Soil Conservation Authority .. .. .	152,395.39	152,395.39	320,000.00
12. Fisheries and Wildlife Branch .. .. .	76,981.12	76,981.12	700,000.00
13. Social Welfare Branch—Family Welfare Division .. .. .	305,870.55	305,870.55	750,000.00
14. Social Welfare Branch—Youth Welfare Division .. .. .	164,075.71	164,075.71	900,000.00
15. Social Welfare Branch—Prisons Division and Training Division	288,569.29	288,569.29	900,000.00
16. Police Department .. .. .	490,653.18	490,653.18	1,500,000.00
17. State Library, National Gallery, National Museum, Institute of Applied Science .. .. .	72,752.87	72,752.87	300,000.00
18. Latrobe Library .. .. .	11,642.26	11,642.26	20,000.00
19. Attorney-General's Department .. .. .	1,307,622.43	1,307,622.43	2,750,000.00
20. Government Printing Office .. .. .	36,664.53	36,664.53	250,000.00
21. Botanic Gardens .. .. .	52,767.86	52,767.86	150,000.00
22. Public Buildings and Residences .. .. .	2,114,637.85	2,114,637.85	5,500,000.00
23. Weights and Measures Branch .. .. .	18,806.00	18,806.00	80,000.00
24. Mines Department .. .. .	206,818.76	206,818.76	300,000.00
25. Explosives Branch, including Explosives Reserves Compounds, &c.	840.37	840.37	20,000.00
26. Sanatoria and other Health Services .. .. .	150,176.48	150,176.48	750,000.00
27. Bush Nursing Hospitals .. .. .	216,767.60	216,767.60	350,000.00
28. Cancer Institute .. .. .	321,839.41	321,839.41	500,000.00
29. Mental Hospitals and Mental Institutions .. .. .	2,491,570.87	2,491,570.87	6,000,000.00
Carried forward .. .. .	27,573,478.96	27,573,478.96	67,840,000.00

## FINANCE, 1967-68.

## PUBLIC WORKS.

DETAILS OF EXPENDITURE UNDER ACT No. 7649—continued.  
(Current Act.)

## EXPENDITURE TO 30TH JUNE, 1968.

	Expenditure During the Year.	Total Expenditure to 30th June, 1968.	Authority.
	\$	\$	\$
Brought forward .. .. .	27,573,478.96	27,573,478.96	67,840,000.00
30. Dredging and blasting operations for the improvement of channels for the safe navigation of shipping, repairs and improvements to, and stores for dredges and associated plant and expenditure incidental to these purposes .. .. .	629,647.04	629,647.04	1,250,000.00
31. Construction and replacement of and additions and improvements to piers, wharves, jetties and harbors, purchase, erection of staff residences and other property and expenditure incidental to these purposes .. .. .	31,190.64	31,190.64	120,000.00
32. Erection, improvement of and additions to lighthouses, lights, beacons, buoys and other navigational aids, quarters, workshops and plant, and expenditure incidental to these purposes .. .. .	14,891.49	14,891.49	60,000.00
33. Foreshore protection works and expenditure incidental thereto .. .. .	74,706.63	74,706.63	200,000.00
34. Purchase of plant, equipment, provision of storage compounds, depots, marine testing laboratory and other facilities, including roads and paths and expenditure incidental to these purposes .. .. .	26,711.17	26,711.17	140,000.00
35. Purchase of dredges for use by the Ports and Harbors Branch of the Public Works Department .. .. .	46,419.62	46,419.62	200,000.00
36. Construction of jetties, tugs and small craft and expenditure on dredging and other works and services to be carried out in accordance with the provisions of <i>Westernport (Oil Refinery) Act 1963, No. 7018</i> .. .. .	122,813.05	122,813.05	400,000.00
37. Construction of jetties and expenditure on dredging and other works and services associated with the provision of port facilities at Westernport .. .. .	282,284.25	282,284.25	1,500,000.00
38. Expenditure on various works associated with the Yarra Boulevard .. .. .	7,933.14	7,933.14	12,000.00
39. Contributions to the National Parks Fund for the purposes of the Authority constituted under the <i>National Parks Act 1958, No. 6326</i> .. .. .	156,328.75	156,328.75	300,000.00
40. Contributions to the Tourist Fund for the purposes of the Authority constituted under the <i>Tourist Act 1958, No. 6395</i> .. .. .	46,000.00	46,000.00	250,000.00
41. Expenditure by the Soil Conservation Authority under the provisions of Section 14 of the <i>Soil Conservation and Land Utilization Act 1958, No. 6372</i> , in connexion with soil conservation and erosion control measures, and the use and development of rural water resources, &c., including experiments and demonstrations .. .. .	207,967.63	207,967.63	450,000.00
42. Grants, loans and assistance made available pursuant to Section 14 (3) of the <i>Soil Conservation and Land Utilization Act 1958, No. 6372</i> .. .. .	15,788.68	15,788.68	60,000.00
43. Provision of plant, machinery, vehicles, and equipment and expenditure incidental thereto for the purposes of the Soil Conservation Authority .. .. .	16,695.60	16,695.60	50,000.00
44. Advances to public officers for purchase of motor vehicles for official duties .. .. .	23,200.00	23,200.00	50,000.00
45. Contributions to the Aborigines Welfare Fund for the purposes of the Board constituted under the <i>Aborigines Act 1958, No. 6190</i> .. .. .	190,000.00	190,000.00	300,000.00
46. Grants and loans to the Zoological Board of Victoria towards the cost of approved works at the Zoological Gardens .. .. .	50,000.00	50,000.00	50,000.00
47. Assistance to country art galleries towards cost of approved works .. .. .	31,309.17	31,309.17	150,000.00
48. Youth Clubs and other bodies concerned with the welfare of youth, including contributions to the Youth Organizations Assistance Fund .. .. .	189,781.63	189,781.63	200,000.00
Carried forward .. .. .	29,737,147.45	29,737,147.45	73,582,000.00



## FINANCE, 1967-68.

## PUBLIC WORKS.

DETAILS OF EXPENDITURE UNDER ACT No. 7649—*continued*.  
(Current Act.)

## EXPENDITURE TO 30TH JUNE, 1968.

	Expenditure During the Year.	Total Expenditure to 30th June, 1968.	Authority.
	\$	\$	\$
Brought forward .. .. .	29,737,147.45	29,737,147.45	73,582,000.00
49. Purchase of land and buildings, erection, fitting and furnishing, remodelling of, and additions to buildings and improvement of grounds for the provision of hostels supervised by the Social Welfare Branch for boys and girls who have entered employment on completion of their schooling .. .. .	33,326.52	33,326.52	60,000.00
50. Contributions to the National Art Gallery and Cultural Centre Trust Fund for the purposes of the Committee constituted under the <i>National Art Gallery and Cultural Centre Act 1956</i> , No. 6025	3,170,000.00	3,170,000.00	4,500,000.00
51. Grant to the Council of the Melbourne Kindergarten Teachers' College towards the cost of additions, alterations, furniture and equipment, &c., at the college premises at Kew .. .. .	119,539.84	119,539.84	400,000.00
52. Advance by way of loan to the Council of Adult Education for expenditure on improvements, &c., to property at 41-43 Gipps-street, East Melbourne .. .. .	7,400.00	7,400.00	7,400.00
53. Contribution to the Monash University Religious Centre Appeal for the purpose of establishing an Inter-denominational Religious Centre at Monash University .. .. .	..	20,000.00*	20,000.00
54. Grant to "Alexander Miller Memorial Homes Trust" towards modernization of Trust Homes .. .. .	..	..	30,000.00
55. Grant to the Australian Elizabethan Theatre Trust towards the cost of works associated with the Trust's productions ..	10,000.00	10,000.00	10,000.00
56. Grants to Life Saving Clubs towards the construction, improvement, &c., of club buildings .. .. .	4,143.22	4,143.22	40,000.00
57. Grants for buildings, furniture and associated purposes in connexion with colleges established for the training of teachers for registered schools .. .. .	351,321.32	351,321.32	500,000.00
58. Advances to the Agency Department of the Rural Finance and Settlement Commission for special purposes pursuant to Section 35 of the <i>Rural Finance Act 1958</i> , No. 6360 .. .. .	235,000.00	235,000.00	600,000.00
59. Expenditure in carrying out the provisions of the <i>Vermin and Noxious Weeds Act 1958</i> , No. 6409, and the provision of research facilities associated therewith .. .. .	931,763.35	931,763.35	2,350,000.00
60. Purchase of vehicles, machines, equipment and materials in connexion with surveys by the Department of Lands and Survey .. .. .	22,875.30	22,875.30	70,000.00
61. Purchase and supply of wire-netting and expenditure incidental to these purposes .. .. .	..	..	5,000.00
62. Equipping, remodelling and improvement of Buchan Caves and the buildings and tourist facilities incidental thereto ..	14,152.00	14,152.00	50,000.00
63. Construction of roads in connexion with the settlement of Crown lands under the provisions of the <i>Land Act 1958</i> , No. 6284 ..	..	..	30,000.00
64. Construction of roads to serve new settlement being established under authority of Part V. of the <i>Land Act 1958</i> , No. 6284, in South-Western Mallee, Shires of Kaniva and Lowan ..	49,436.90	49,436.90	60,000.00
65. Purchase of land for public purposes and for the improvement and development of Crown lands and expenditure associated therewith .. .. .	8,718.51	8,718.51	20,000.00
66. Establishment of a pilot farm on Crown land at Tostaree near Orbost and expenditure incidental thereto .. .. .	1,611.25	4,870.05*	7,000.00
67. Contribution to the Municipalities Forest Roads Improvement Fund for assistance to municipalities in the improvement and protection of roads adjacent to forest areas to facilitate the extraction of forest produce .. .. .	50,000.00	50,000.00	100,000.00
Carried forward .. .. .	34,746,435.66	34,769,694.46	82,441,400.00

\* Includes amounts charged in 1966-67 to Treasurer's Advance pending legislative authority.

## FINANCE, 1967-68.

## PUBLIC WORKS.

DETAILS OF EXPENDITURE UNDER ACT No. 7649—*continued*.  
(Current Act.)

## EXPENDITURE TO 30TH JUNE, 1968.

		Expenditure During the Year.	Total Expenditure to 30th June, 1968.	Authority.
		\$	\$	\$
	Brought forward .. .. .	34,746,435.66	34,769,694.46	82,441,400.00
68.	Payments to municipalities and other public bodies for or towards the cost of drainage and other works and purposes and payments to the Municipalities Assistance Fund .. .. .	2,281,082.20	2,281,082.20	4,400,000.00
69.	Contribution towards the cost of lowering the Hobson's Bay main sewer .. .. .	120,421.55	120,421.55	500,000.00
70.	Advances to municipalities, the Melbourne and Metropolitan Board of Works and other public bodies towards the provision of water, sewerage and drainage facilities for mental hospitals, schools and other public buildings and institutions ..	..	..	50,000.00
71.	Advance by way of loan to the Royal Agricultural Society of Victoria for approved works and purposes at the Royal Agricultural Showgrounds, Ascot Vale .. .. .	..	20,000.00*	20,000.00
72.	Grants to Agricultural and Pastoral Societies for approved purposes, including the provision of facilities for the exhibition and judging of stud stock .. .. .	37,614.00	37,614.00	125,000.00
73.	Grants to Young Farmers' Clubs towards the provision of meeting places .. .. .	3,000.00	3,000.00	20,000.00
74.	Contributions to the Victorian Wheat Industry Trust Account towards the cost of the Wheat Research Institute at Horsham ..	..	..	10,000.00
75.	Payments to Melbourne City Council towards the construction of a stock bridge over Racecourse-road, Newmarket ..	5,901.29	5,901.29	6,000.00
76.	Payments to institutions and societies registered under the <i>Hospitals and Charities Act</i> 1958, No. 6274, Schools or Colleges of Nursing and to contractors on their behalf towards the purchase and erection of buildings and properties, other works and expenditure associated with buildings and properties, the provision, alteration, &c., of furnishings, fittings, plant and equipment and expenditure incidental thereto .. .. .	5,953,321.76	5,953,321.76	16,000,000.00
77.	Advances by way of loan to the Trustees of public cemeteries for approved works and purposes .. .. .	..	..	60,000.00
78.	Subsidies towards capital expenditure, including purchase of sites and provision of fittings, furniture and equipment of pre-natal, infant welfare and pre-school centres .. .. .	193,338.15	193,338.15	450,000.00
79.	Capital Grants for Mentally Retarded Children's Centres ..	111,124.37	111,124.37	300,000.00
80.	Grant to the Baker Medical Research Institute for buildings and associated purposes .. .. .	100,000.00	100,000.00	200,000.00
81.	Advance by way of loan to the Trustees of the Caulfield Racecourse Reserve towards the cost of improvements to the Glenhuntly Oval .. .. .	..	..	40,000.00
	TOTAL .. .. .	43,552,238.98	43,595,497.78	104,622,400.00

\* Includes amounts charged in 1966-67 to Treasurer's Advance pending legislative authority.

FINANCE, 1967-68.

## RAILWAYS.

DETAILS OF EXPENDITURE UNDER ACT No. 7511.

(ACT EXPIRED 1967-68.)

EXPENDITURE TO 30TH JUNE, 1968.

	Expenditure during the Year.	Total Expenditure to 30th June, 1968.	Authority.
	\$	\$	\$
1. Way and Works .. .. .	1,168,964.74	8,662,482.54	12,945,000.00
2. Rolling stock, equipment, machinery and other works .. .. .	973,656.52	7,129,465.90	10,900,000.00
3. Construction of new lines of railway, &c. ..	11,789.04	53,757.68	155,000.00
Totals .. .. .	2,154,410.30	15,845,706.12	24,000,000.00

DETAILS OF EXPENDITURE UNDER ACT No. 7650.

(CURRENT ACT.)

EXPENDITURE TO 30TH JUNE, 1968.

	Expenditure during the Year.	Total Expenditure to 30th June, 1968.	Authority.
	\$	\$	\$
1. Way and Works .. .. .	9,147,696.41	9,147,696.41	13,547,000.00
2. Rolling stock, equipment, machinery and other works .. .. .	5,276,485.97	5,276,485.97	10,200,000.00
3. Construction of new lines of railway, &c. ..	35,498.41	35,498.41	253,000.00
Totals .. .. .	14,459,680.79	14,459,680.79	24,000,000.00

## FINANCE, 1967-68.

## STATE FORESTS.

## DETAILS OF EXPENDITURE UNDER ACT No. 7453.

(Act expired 1967-68.)

## EXPENDITURE TO 30TH JUNE, 1968.

	Expenditure During the Year.	Total Expenditure to 30th June, 1968.	Authority.
	\$	\$	\$
For works relating to State Forests, including purchase, construction, alteration, improvement, protection and development, other works and expenditure associated therewith, the provision of furniture, fittings, plant, machinery, equipment, tools and vehicles, and expenditure incidental to these purposes, in connexion with Items 1-5 inclusive—			
1. Fire Protection .. .. .	150,860.68	409,287.75	600,000.00
2. Indigenous State Forests .. .. .	56,860.19	200,000.00	200,000.00
3. Extraction Roads .. .. .	80,723.88	274,443.88	375,000.00
4. Plantations of softwoods and hardwoods .. .. .	538,978.88	1,152,109.20	1,165,000.00
5. Forest Officers' Quarters, workshops and other buildings ..	59,194.11	125,141.15	180,000.00
6. Purchase of Land .. .. .	79,428.85	172,587.75	190,000.00
7. Purchase of plant and machinery other than provided under Items 1-5 inclusive .. .. .	5,911.34	11,964.96	40,000.00
8. Advances for Farm Forestry ( <i>Forests (Amendment) Act 1964</i> No. 7205) .. .. .	14,869.73	32,627.50	50,000.00
Total .. .. .	986,827.66	2,378,162.19	2,800,000.00

## DETAILS OF EXPENDITURE UNDER ACT No. 7640.

(Current Act.)

## EXPENDITURE TO 30TH JUNE, 1968.

	Expenditure During the Year.	Total Expenditure to 30th June, 1968.	Authority.
	\$	\$	\$
For works relating to State Forests, including purchase, construction, alteration, improvement, protection and development, other works and expenditure associated therewith, the provision of furniture, fittings, plant, machinery, equipment, tools and vehicles, and expenditure incidental to these purposes, in connexion with Items 1-5 inclusive—			
1. Fire Protection .. .. .	580,821.44	580,821.44	650,000.00
2. Indigenous State Forests .. .. .	153,778.35	153,778.35	280,000.00
3. Extraction Roads .. .. .	156,911.02	156,911.02	350,000.00
4. Plantations of Softwoods and Hardwoods, including Softwood Planting undertaken in accordance with the Agreement dated 5th June, 1967 between the Commonwealth and the State, the form of which is contained in the Schedule to the Commonwealth <i>Softwood Forestry Agreements Act 1967</i> .. .. .	756,048.06	756,048.06	2,050,000.00
5. Forest Officers' Quarters, Workshops and other Buildings ..	75,004.32	75,004.32	170,000.00
6. Purchase of Land .. .. .	20,992.55	20,992.55	150,000.00
7. Purchase of Plant and Machinery other than provided under Items 1 to 5 inclusive .. .. .	19,323.72	19,323.72	50,000.00
8. Advances for Farm Forestry ( <i>Forests (Amendment) Act 1964</i> No. 7205) .. .. .	9,393.49	9,393.49	50,000.00
Total .. .. .	1,772,272.95	1,772,272.95	3,750,000.00

## FINANCE, 1967-68.

## COUNTRY WATERWORKS.

## DETAILS OF EXPENDITURE UNDER ACT No. 7513.

(Act Expired 1967-68.)

EXPENDITURE TO 30TH JUNE, 1968.

	Expenditure During year Ended 30th June, 1968.	Total Expenditure to 30th June, 1968.
	\$	\$
<b>FIRST PART.</b>		
<i>State Works.—Storages and Headworks.</i>		
For and towards construction, enlargement, extension, remodelling, renewal, replacement, and improvements of works in the following districts, and other works specified hereunder, including surveys, purchase of land and buildings, contingencies and incidental and all other expenses connected therewith—		
1. Eppalock Reservoir Project (Campaspe Channels) ..	229,188.96	513,488.08
2. Lake Merrimu Project .. .. .	174,005.73	203,302.84
3. Buffalo Reservoir Project .. .. .	80,885.81	314,598.79
4. Tarago Reservoir Project .. .. .	953,601.36	1,966,083.75
5. Nillahcootie Reservoir Project .. .. .	419,338.80	1,832,317.62
6. Lake Corangamite .. .. .	57,049.12	207,180.96
7. Other Storages and Headworks (including recreational facilities on land owned or controlled by the State Rivers and Water Supply Commission and on the Victorian side of River Murray Commission headworks) ..	303,093.01	766,623.38
	2,217,162.79	5,803,595.42
<b>SECOND PART.</b>		
<i>Other State Works.</i>		
For and towards construction, enlargement, extension, remodelling, renewal, replacement, and improvements of works in the following districts, and other works specified hereunder, including surveys, purchase of land and buildings, contingencies and incidental and all other expenses connected therewith—		
1. Irrigation Districts (including enlargement and extension of channels, structures, and distributory works) ..	1,670,264.27	3,911,858.04
2. Coliban System .. .. .	152,069.63	404,514.91
3. Mornington Peninsula System .. .. .	553,981.90	1,394,452.16
4. Bellarine Peninsula System .. .. .	115,739.62	450,611.81
5. Otway System .. .. .	117,345.37	254,270.26
6. Waterworks Districts, general .. .. .	141,612.60	310,933.47
7. Flood Protection Districts .. .. .	20,901.08	116,547.26
8. Surveys, Investigations, Designs and Research ..	196,254.37	506,453.95
9. Works generally—Workshops, Storesheds, Administrative, and other buildings .. .. .	100,671.35	191,185.38
	3,068,840.19	7,540,827.24
<b>THIRD PART.</b>		
<i>Plant and Machinery.</i>		
1. The purchase or acquisition by the State Rivers and Water Supply Commission of movable plant and machinery to be engaged on the construction and maintenance of works by the Commission .. .. .	54,111.43	156,736.23

## FINANCE, 1967-68.

COUNTRY WATERWORKS—*continued.*DETAILS OF EXPENDITURE UNDER ACT NO. 7513—*continued.*

(Act Expired 1967-68.)

EXPENDITURE TO 30TH JUNE, 1968.

FOURTH PART. <i>Waterworks Trusts.</i>	Expenditure During year Ended 30th June, 1968.	Total Expenditure to 30th June, 1968.
	\$	\$
1. Bairnsdale .. .. .	14,716.13	18,246.32
2. Ballan .. .. .	14,553.84	79,509.60
3. Benalla .. .. .	79,541.44	146,427.55
4. Boort .. .. .	4,534.22	11,637.29
5. Bruthen .. .. .	..	10,544.92
6. Cobram .. .. .	3,574.28	3,574.28
7. Cohuna .. .. .	7,528.06	14,266.40
8. Colac .. .. .	76,042.20	171,378.03
9. Colbinabbin .. .. .	2,412.35	2,489.37
10. Coleraine and Casterton .. .. .	4,064.49	14,746.99
11. Corryong .. .. .	..	..
12. Daylesford .. .. .	22,644.93	27,130.06
13. Donald .. .. .	1,213.60	4,083.64
14. Drouin .. .. .	64,210.05	79,080.24
15. Echuca .. .. .	16,858.91	26,088.15
16. Fish Creek .. .. .	10,960.00	13,469.51
17. Forrest .. .. .	4,350.45	4,933.00
18. Girgarre (proposed) .. .. .	..	..
19. Glenrowan .. .. .	1,694.19	3,706.19
20. Hamilton .. .. .	61,721.40	61,721.40
21. Healesville .. .. .	14,310.11	38,182.45
22. Heywood .. .. .	3,023.13	14,094.24
23. Horsham .. .. .	6,213.44	6,213.44
24. Hurstbridge .. .. .	19,698.43	141,406.72
25. Inverloch .. .. .	..	8,171.55
26. Kerang .. .. .	42,901.18	81,000.00
27. Kilmore .. .. .	..	10,432.00
28. Korumburra .. .. .	..	..
29. Kyneton, Shire of, .. .. .	50,000.00	50,000.00
30. Lakes Entrance .. .. .	3,325.50	8,194.12
31. Lang Lang .. .. .	..	4,605.43
32. Leongatha .. .. .	30,700.17	37,403.82
33. Maffra .. .. .	..	..
34. Mallacoota (proposed) .. .. .	..	..
35. Mansfield .. .. .	..	10,465.77
36. Maryborough .. .. .	6,499.01	22,532.59
37. Melton .. .. .	..	20,000.00
38. Mirboo North .. .. .	1,057.59	2,662.89
39. Moe .. .. .	44,995.35	49,011.26
40. Morwell .. .. .	1,258.75	1,473.81
41. Mount Beauty .. .. .	..	..
42. Mount Rouse, Shire of, .. .. .	88.89	192.84
43. Myrtleford .. .. .	..	..
44. Neerim South .. .. .	..	15,000.00
45. Nhill .. .. .	..	..
46. Omeo .. .. .	351.19	6,315.57
47. Orbost .. .. .	13,147.47	27,981.15
48. Paynesville .. .. .	4,233.95	4,233.95
49. Port Fairy .. .. .	613.82	613.82
50. Portland .. .. .	25,316.03	43,000.00
51. Rochester .. .. .	3,182.55	3,182.55
52. Rosedale .. .. .	2,731.03	13,538.40
53. Rushworth .. .. .	3,782.63	14,299.90
54. Seymour .. .. .	21,178.60	58,123.48
55. Shepparton Urban .. .. .	..	..
56. Skipton .. .. .	7,579.23	7,579.23
Carried forward ..	696,808.59	1,392,943.92

## FINANCE, 1967-68.

COUNTRY WATERWORKS—*continued.*DETAILS OF EXPENDITURE UNDER ACT NO. 7513—*continued.*

(Act Expired 1967-68.)

EXPENDITURE TO 30TH JUNE, 1968.

—	Expenditure During year Ended 30th June, 1968.	Total Expenditure to 30th June, 1968.
FOURTH PART— <i>continued.</i>	\$	\$
<i>Waterworks Trusts—continued.</i>		
Brought forward .. .. .	696,808.59	1,392,943.92
57. Stratford .. .. .	..	23.40
58. Sunbury .. .. .	10,000.00	10,000.00
59. Swan Hill .. .. .	31,982.74	45,000.00
60. Tatura .. .. .	4,148.29	5,280.69
61. Timboon .. .. .	316.13	572.63
62. Tongala .. .. .	..	7,132.97
63. Toora .. .. .	..	..
64. Trafalgar .. .. .	9,058.50	9,058.50
65. Traralgon .. .. .	17,552.97	17,552.97
66. Underbool .. .. .	3,653.15	11,788.78
67. Violet Town .. .. .	4,189.83	11,867.48
68. Wangaratta .. .. .	59,193.43	59,193.43
69. Warrandyte .. .. .	8,000.00	13,513.38
70. Warragul .. .. .	22,749.49	23,904.24
71. Westernport .. .. .	30,780.52	68,193.04
72. Wodonga .. .. .	65,546.05	65,546.05
73. Yarra Junction .. .. .	14,242.96	24,607.38
74. Yarrawonga Urban .. .. .	1,137.13	1,137.13
75. Yea .. .. .	21,901.42	29,286.61
76. Advances less than \$10,000 to any other existing or proposed Waterworks Trust .. .. .	59,580.18	113,279.39
	1,060,841.38	1,909,881.99

## FINANCE, 1967-68.

COUNTRY WATERWORKS—*continued.*DETAILS OF EXPENDITURE UNDER ACT NO. 7513—*continued.*

(Act Expired 1967-68.)

EXPENDITURE TO 30TH JUNE, 1968.

	Expenditure During year Ended 30th June, 1968.	Total Expenditure to 30th June, 1968.
	\$	\$
<b>FIFTH PART.</b>		
<i>Mildura Trusts.</i>		
1. First Mildura Irrigation Trust .. .. .	48,388.97	140,000.00
2. Mildura Urban Water Trust .. .. .	68,234.11	137,532.72
	116,623.08	277,532.72
<b>SIXTH PART.</b>		
<i>Local Governing Bodies.</i>		
1. Ararat City .. .. .	894.76	1,047.88
2. Ballarat Water Commissioners .. .. .	29,184.29	29,184.29
3. Beechworth Shire .. .. .	3,100.30	6,338.90
4. Creswick Shire .. .. .	4,490.35	20,315.74
5. Korong Shire .. .. .	..	..
6. Sale City .. .. .	13,565.84	13,565.84
7. Stawell Town .. .. .	31,545.11	38,104.06
8. Warrnambool City .. .. .	68,839.77	68,839.77
9. Werribee Shire .. .. .	..	4,778.46
10. Advances less than \$10,000 to any other existing or proposed Local Governing Body .. .. .	12,052.53	15,193.30
	163,672.95	197,368.24
<b>SEVENTH PART.</b>		
<i>New Town Supplies.</i>		
1. Alberton-Port Albert Waterworks Trust .. .. .	9,804.38	9,804.38
2. Creswick Shire Council (Spring Hill) .. .. .	..	2,000.00
3. Erica Waterworks Trust .. .. .	5,869.56	5,869.56
4. Gembrook, Cockatoo and Emerald Waterworks Trust .. .. .	96,395.81	299,999.98
5. Landsborough Waterworks Trust .. .. .	3,171.18	9,908.42
6. Lexton Waterworks Trust .. .. .	..	50,000.00
7. Little River Waterworks Trust .. .. .	50,000.00	50,000.00
8. Kaniva Waterworks Trust (Miram and Lillimur) .. .. .	2,380.30	2,380.30
9. Port Campbell Waterworks Trust .. .. .	1,356.85	18,099.73
10. Pyalong Waterworks Trust .. .. .	24,350.50	31,084.99
11. Smythesdale-Scarsdale Waterworks Trust .. .. .	50,205.23	50,205.23
12. Warburton Waterworks Trust (East Warburton) .. .. .	5,011.12	5,011.12
13. Warragul Waterworks Trust (Rokeby) .. .. .	7,062.29	11,000.00
14. Advances to other existing or proposed Waterworks Trusts and Local Governing Bodies .. .. .	19,842.66	19,842.66
	275,449.88	565,206.37
<b>EIGHTH PART.</b>		
<i>Melbourne and Metropolitan Board of Works.</i>		
<i>(Wandin North, Warrandyte South and Wonga Park Supplies.)</i>		
For advances to the Melbourne and Metropolitan Board of Works for supply of towns from the works of the said Board—		
1. Wandin North .. .. .	..	3,300.00
2. Warrandyte South .. .. .	..	..
3. Wonga Park .. .. .	..	..
	..	3,300.00



## FINANCE, 1967-68.

COUNTRY WATERWORKS—*continued.*DETAILS OF EXPENDITURE UNDER ACT NO. 7513—*continued.*

(Act Expired 1967-68.)

EXPENDITURE TO 30TH JUNE, 1968.

	Expenditure During year Ended 30th June, 1968.	Total Expenditure to 30th June, 1968.
NINTH PART.		
<i>Sewerage Authorities.</i>		
1. Alexandra .. .. .	20,000.00	50,000.00
2. Bacchus Marsh .. .. .	..	..
3. Beechworth .. .. .	..	..
4. Casterton .. .. .	..	..
5. Charlton .. .. .	2,970.03	102,417.88
6. Cobram .. .. .	23,544.74	23,544.74
7. Cohuna .. .. .	25,689.09	47,763.09
8. Coleraine .. .. .	15,912.33	15,912.33
9. Drouin .. .. .	..	..
10. Euroa .. .. .	..	26,340.12
11. Foster .. .. .	..	..
12. Lang Lang .. .. .	..	5,000.00
13. Lilydale .. .. .	..	..
14. Mansfield .. .. .	..	..
15. Mount Eliza .. .. .	21,703.00	50,390.00
16. Orbost .. .. .	69,600.00	117,581.00
17. Rochester .. .. .	..	..
18. Seymour .. .. .	..	53,026.00
19. Stawell .. .. .	..	15,527.11
20. Terang .. .. .	4,579.49	4,579.49
21. Toora .. .. .	8,000.00	10,583.00
22. Willaura .. .. .	..	10,016.57
23. Yallourn North .. .. .	34,135.70	47,319.61
24. Other Authorities .. .. .	..	..
	226,134.38	580,000.94
TENTH PART.		
<i>River Improvement Trusts, &amp;c.</i>		
1. Shire of Alexandra .. .. .	2,402.66	4,237.72
2. Avon River .. .. .	8,451.00	27,992.50
3. Bendigo Creek .. .. .	1,969.34	4,460.21
4. Broken River .. .. .	11,870.34	24,178.03
5. Cann River .. .. .	..	13,197.75
6. Fifteen Mile Creek .. .. .	..	15,853.77
7. Glenelg River .. .. .	5,575.81	25,859.19
8. Kiewa River .. .. .	..	11,465.10
9. King River .. .. .	3,820.13	14,882.50
10. Latrobe River .. .. .	6,419.41	33,910.59
11. Longwarry Drainage .. .. .	16,213.79	27,736.05
12. Lough Calvert Drainage .. .. .	790.19	7,689.37
13. Macalister River .. .. .	4,123.37	20,562.12
14. Mitchell River .. .. .	..	13,125.55
15. Mitta Mitta River .. .. .	..	12,240.75
16. Ovens River .. .. .	14,174.28	50,670.24
17. Pental Island River .. .. .	..	18,000.00
18. Seymour Shire River .. .. .	3,197.66	10,797.49
19. Snowy River .. .. .	..	21,547.84
20. Strathdownie Drainage .. .. .	14,807.71	31,068.02
21. Tambo River .. .. .	6,348.84	11,818.09
22. Tarwin River .. .. .	11,640.88	30,000.00
23. Whorouly Creek .. .. .	..	4,342.54
24. Yarra River .. .. .	..	14,412.65
25. Yatchaw Drainage .. .. .	..	..
26. Other existing or proposed River Improvement or Drainage Authorities .. .. .	9,652.50	9,652.50
	121,457.91	459,700.57

COUNTRY WATERWORKS—*continued.*DETAILS OF EXPENDITURE UNDER ACT NO. 7513—*continued.*

(Act Expired 1967-68.)

## EXPENDITURE TO 30TH JUNE, 1968.

—	Expenditure During year Ended 30th June, 1968.	Total Expenditure to 30th June, 1968.
<b>ELEVENTH PART.</b>	\$	\$
<i>Dandenong Valley Authority.</i>		
1. For and towards river improvement and arterial drainage works pursuant to the provision of the <i>Dandenong Valley Authority Act 1963</i> .. .. .	95,028.43	300,000.00
<b>TWELFTH PART.</b>		
<i>Latrobe Valley Works.</i>		
For and towards the cost of the works of the Latrobe Valley Water and Sewerage Board pursuant to the provisions of the <i>Latrobe Valley Act 1958</i> —		
1. Works of water supply .. .. .	49,395.32	83,540.37
2. Works for the purpose of treatment or disposal of waste	75,303.41	116,181.00
3. Works of water supply for Churchill .. .. .	153,022.30	222,938.56
4. Works for the sewerage of Churchill .. .. .	186,907.41	250,000.00
	<b>464,628.44</b>	<b>672,659.93</b>
<b>THIRTEENTH PART.</b>		
<i>River Murray Works.</i>		
1. Works mentioned in the Agreements ratified by the River Murray Waters Acts and other works and expenditure associated with such Agreements, including the purchase of equipment .. .. .	183,000.00	624,500.00
<b>GRAND TOTAL</b> .. .. .	<b>8,046,950.86</b>	<b>19,091,309.65</b>

## FINANCE, 1967-68.

## COUNTRY WATERWORKS.

## DETAILS OF EXPENDITURE UNDER ACT NO. 7654.

(Current Act.)

EXPENDITURE TO 30TH JUNE, 1968.

—	Expenditure During year Ended 30th June, 1968.	Total Expenditure to 30th June, 1968.
<b>FIRST PART.</b>	<b>\$</b>	<b>\$</b>
<i>State Works.—Storages and Headworks.</i>		
For and towards construction, enlargement, extension, remodelling, renewal, replacement, and improvements of works in the following districts, and other works specified hereunder, including surveys, purchase of land and buildings, contingencies and incidental and all other expenses connected therewith—		
1. Eppalock Reservoir Project (Campaspe Channels) ..	198,116.24	198,116.24
2. Lake Merrimu Project .. .. .	1,018,975.93	1,018,975.93
3. Buffalo Reservoir Project .. .. .	11,101.13	11,101.13
4. Tarago Reservoir Project .. .. .	644,488.71	644,488.71
5. Lake Mokoan Project .. .. .	517,483.86	517,483.86
6. Lake Corangamite .. .. .	81,306.72	81,306.72
7. Other Storages and Headworks (including recreational facilities on land owned or controlled by the State Rivers and Water Supply Commission and on the Victorian side of River Murray Commission headworks)	486,994.00	486,994.00
	<b>2,958,466.59</b>	<b>2,958,466.59</b>
<b>SECOND PART.</b>		
<i>Other State Works.</i>		
For and towards construction, enlargement, extension, remodelling, renewal, replacement, and improvements of works in the following districts, and other works specified hereunder, including surveys, purchase of land and buildings, contingencies and incidental and all other expenses connected therewith—		
1. Irrigation Districts (including enlargement and extension of channels, structures, and distributory works) ..	1,971,202.98	1,971,202.98
2. Coliban System .. .. .	257,921.11	257,921.11
3. Mornington Peninsula System .. .. .	1,078,370.84	1,078,370.84
4. Bellarine Peninsula System .. .. .	174,162.85	174,162.85
5. Otway System .. .. .	36,147.77	36,147.77
6. Waterworks Districts, general .. .. .	391,180.27	391,180.27
7. Flood Protection Districts .. .. .	103,941.76	103,941.76
8. Surveys, Investigation, Designs and Research .. .. .	353,366.08	353,366.08
9. Works generally—Workshops, Storesheds, Administrative, and other buildings .. .. .	122,999.75	122,999.75
	<b>4,489,293.41</b>	<b>4,489,293.41</b>
<b>THIRD PART.</b>		
<i>Plant and Machinery.</i>		
1. The purchase or acquisition by the State Rivers and Water Supply Commission of movable plant and machinery to be engaged on the construction and maintenance of works by the Commission .. .. .	43,775.80	43,775.80
<b>FOURTH PART.</b>		
<i>Waterworks Trusts.</i>		
1. Bairnsdale Waterworks Trust .. .. .	5,283.87	5,283.87
2. Ballan Waterworks Trust .. .. .	11,672.84	11,672.84
3. Benalla Waterworks Trust .. .. .	25,415.70	25,415.70
4. Boolarra Waterworks Trust .. .. .	..	..
5. Boort Waterworks Trust .. .. .	4,976.69	4,976.69
6. Bright Waterworks Trust .. .. .	..	..
Carried forward ..	<b>47,349.10</b>	<b>47,349.10</b>

## FINANCE, 1967-68.

COUNTRY WATERWORKS—*continued.*DETAILS OF EXPENDITURE UNDER ACT NO. 7654—*continued.*

(Current Act.)

EXPENDITURE TO 30TH JUNE, 1968.

	Expenditure During year Ended 30th June, 1968.	Total Expenditure to 30th June, 1968.
	\$	\$
FOURTH PART— <i>continued.</i>		
<i>Waterworks Trusts—continued.</i>		
Brought forward .. .. .	47,349.10	47,349.10
7. Broadford Waterworks Trust .. .. .	752.31	752.31
8. Bruthen Waterworks Trust .. .. .	7,793.34	7,793.34
9. Cobram Waterworks Trust .. .. .	9,120.94	9,120.94
10. Cohuna Waterworks Trust .. .. .	..	..
11. Colac Waterworks Trust .. .. .	..	..
12. Colbinabbin Waterworks Trust .. .. .	7,981.37	7,981.37
13. Coleraine and Casterton Waterworks Trust .. .. .	13,690.18	13,690.18
14. Corryong Waterworks Trust .. .. .	11,853.69	11,853.69
15. Daylesford Waterworks Trust .. .. .	5,170.00	5,170.00
16. Donald Waterworks Trust .. .. .	..	..
17. Drouin Waterworks Trust .. .. .	..	..
18. Echuca Waterworks Trust .. .. .	16,791.56	16,791.56
19. Euroa Waterworks Trust .. .. .	19,839.58	19,839.58
20. Fish Creek Waterworks Trust .. .. .	..	..
21. Forrest Waterworks Trust .. .. .	..	..
22. Hamilton Waterworks Trust .. .. .	9,286.60	9,286.60
23. Healesville Waterworks Trust .. .. .	6,489.77	6,489.77
24. Heathcote Waterworks Trust .. .. .	2,581.47	2,581.47
25. Horsham Waterworks Trust .. .. .	..	..
26. Hurstbridge Waterworks Trust .. .. .	13,675.93	13,675.93
27. Kerang Waterworks Trust .. .. .	87,098.82	87,098.82
28. Kilmore Waterworks Trust .. .. .	18,051.92	18,051.92
29. Kowree, Shire of, Waterworks Trust .. .. .	..	..
30. Kyneton, Shire of, Waterworks Trust .. .. .	4,978.72	4,978.72
31. Lakes Entrance Waterworks Trust .. .. .	13,661.97	13,661.97
32. Lang Lang Waterworks Trust .. .. .	11,197.68	11,197.68
33. Leongatha Waterworks Trust .. .. .	7,864.63	7,864.63
34. Lorne Waterworks Trust .. .. .	..	..
35. Macedon Waterworks Trust .. .. .	1,448.90	1,448.90
36. Maffra Waterworks Trust .. .. .	..	..
37. Mallacoota Waterworks Trust (Proposed) .. .. .	..	..
38. Mansfield Waterworks Trust .. .. .	989.07	989.07
39. Maryborough Waterworks Trust .. .. .	19,513.53	19,513.53
40. Melton Waterworks Trust .. .. .	22,062.68	22,062.68
41. Miners Rest Waterworks Trust .. .. .	4,242.78	4,242.78
42. Mirboo North Waterworks Trust .. .. .	..	..
43. Moe Waterworks Trust .. .. .	..	..
44. Mooroopna Waterworks Trust .. .. .	11,485.69	11,485.69
45. Morwell Waterworks Trust .. .. .	1,273.50	1,273.50
46. Mount Beauty Waterworks Trust .. .. .	..	..
47. Mount Rouse, Shire of, Waterworks Trust .. .. .	17,235.41	17,235.41
48. Myrtleford Waterworks Trust .. .. .	..	..
49. Neerim South Waterworks Trust .. .. .	6,084.54	6,084.54
50. Nhill Waterworks Trust .. .. .	..	..
51. Numurkah, Shire of, Waterworks Trust .. .. .	..	..
52. Orbost Waterworks Trust .. .. .	4,332.69	4,332.69
53. Paynesville Waterworks Trust .. .. .	..	..
54. Plenty-Yarrambat Waterworks Trust .. .. .	..	..
55. Port Fairy Waterworks Trust .. .. .	..	..
56. Portland Waterworks Trust .. .. .	5,684.33	5,684.33
57. Rosedale Waterworks Trust .. .. .	3,895.10	3,895.10
58. Rutherglen Waterworks Trust .. .. .	619.18	619.18
59. St. Arnaud, Borough of, Waterworks Trust .. .. .	..	..
60. Seymour Waterworks Trust .. .. .	23,429.50	23,429.50
61. Shepparton Urban Waterworks Trust .. .. .	84,320.06	84,320.06
62. Skipton Waterworks Trust .. .. .	..	..
Carried forward .. .. .	521,846.54	521,846.54

## FINANCE, 1967-68.

COUNTRY WATERWORKS—*continued.*DETAILS OF EXPENDITURE UNDER ACT No. 7654—*continued.*

(Current Act.)

EXPENDITURE TO 30TH JUNE, 1968.

	Expenditure During year Ended 30th June, 1968.	Total Expenditure to 30th June, 1968.
	\$	\$
<b>FOURTH PART—<i>continued.</i></b>		
<i>Waterworks Trusts—continued.</i>		
Brought forward .. .. .	521,846.54	521,846.54
63. Stawell, Shire of, Waterworks Trust .. .. .	14,459.30	14,459.30
64. Stratford Waterworks Trust .. .. .	..	..
65. Sunbury Waterworks Trust .. .. .	33,022.75	33,022.75
66. Swan Hill Waterworks Trust .. .. .	19,084.13	19,084.13
67. Tatura Waterworks Trust .. .. .	1,504.21	1,504.21
68. Timboon Waterworks Trust .. .. .	2,059.90	2,059.90
69. Tongala Waterworks Trust .. .. .	2,601.26	2,601.26
70. Toora Waterworks Trust .. .. .	..	..
71. Trafalgar Waterworks Trust .. .. .	2,949.20	2,949.20
72. Traralgon Waterworks Trust .. .. .	..	..
73. Tungamah, Shire of, Waterworks Trust .. .. .	..	..
74. Tyers & Glengarry Waterworks Trust .. .. .	..	..
75. Wangaratta Waterworks Trust .. .. .	122,306.27	122,306.27
76. Warburton Waterworks Trust .. .. .	..	..
77. Warracknabeal Waterworks Trust.. .. .	740.00	740.00
78. Warrandyte Waterworks Trust .. .. .	5,605.11	5,605.11
79. Warragul Waterworks Trust .. .. .	5,657.40	5,657.40
80. Westernport Waterworks Trust .. .. .	7,835.60	7,835.60
81. Winchelsea Waterworks Trust .. .. .	..	..
82. Wodonga Waterworks Trust .. .. .	..	..
83. Woodend Waterworks Trust .. .. .	..	..
84. Yarra Junction Waterworks Trust .. .. .	..	..
85. Yea Waterworks Trust .. .. .	..	..
86. Advances less than \$10,000 to any other existing or proposed Waterworks Trust .. .. .	36,722.75	36,722.75
	776,394.42	776,394.42
<b>FIFTH PART.</b>		
<i>Mildura Trusts.</i>		
1. First Mildura Irrigation Trust .. .. .	61,501.07	61,501.07
2. Mildura Urban Water Trust .. .. .	40,108.50	40,108.50
	101,609.57	101,609.57
<b>SIXTH PART.</b>		
<i>Local Governing Bodies.</i>		
1. Ararat City Council .. .. .	1,869.42	1,869.42
2. Ballarat Water Commissioners .. .. .	25,815.71	25,815.71
3. Beechworth Shire Council .. .. .	1,083.00	1,083.00
4. Creswick Shire Council .. .. .	1,024.12	1,024.12
5. Korong Shire Council .. .. .	5,653.58	5,653.58
6. Sale City Council .. .. .	8,500.00	8,500.00
7. Stawell Town Council .. .. .	..	..
8. Warrnambool City Council .. .. .	11,160.33	11,160.33
9. Advances less than \$10,000 to any other existing or proposed Local Governing Body .. .. .	4,098.58	4,098.58
	59,204.74	59,204.74

## FINANCE, 1967-68.

COUNTRY WATERWORKS—*continued.*  
 DETAILS OF EXPENDITURE UNDER ACT NO. 7654—*continued.*  
 (Current Act.)  
 EXPENDITURE TO 30TH JUNE, 1968.

—	Expenditure During year Ended 30th June, 1968.	Total Expenditure to 30th June, 1968.
SEVENTH PART.	\$	\$
<i>New Town Supplies.</i>		
1. Alberton-Port Albert Waterworks Trust .. .. .	48,668.15	48,668.15
2. Gembrook, Cockatoo and Emerald Waterworks Trust ..	112,219.97	112,219.97
3. Erica Waterworks Trust .. .. .	24,010.07	24,010.07
4. Landsborough Waterworks Trust .. .. .	279.96	279.96
5. Lexton Waterworks Trust .. .. .	26,903.00	26,903.00
6. Little River Waterworks Trust .. .. .	4,069.42	4,069.42
7. Kaniva Waterworks Trust (Miram and Lillimur) .. ..	9,226.24	9,226.24
8. Pyalong Waterworks Trust .. .. .	9,772.21	9,772.21
9. Smythesdale-Scarsdale Waterworks Trust .. .. .	79,296.22	79,296.22
10. Advances to other existing or proposed Waterworks Trusts and Local Governing Bodies .. .. .	8,922.16	8,922.16
	323,367.40	323,367.40
EIGHTH PART.		
<i>Urban Centres.</i>		
For advances to the Melbourne and Metropolitan Board of Works for the supply to the following towns from the works of the said Board :—		
1. Warrandyte South .. .. .	..	..
2. Wonga Park .. .. .	..	..
For advances to the Geelong Waterworks and Sewerage Trust for the supply to the following town from the works of the said Trust :—		
3. Lara .. .. .	..	..
	..	..
NINTH PART.		
<i>Sewerage Authorities.</i>		
1. Alexandra Sewerage Authority .. .. .	26,103.84	26,103.84
2. Beechworth Sewerage Authority .. .. .	29,999.05	29,999.05
3. Casterton Sewerage Authority .. .. .	..	..
4. Cobram Sewerage Authority .. .. .	..	..
5. Cohuna Sewerage Authority .. .. .	81,996.00	81,996.00
6. Coleraine Sewerage Authority .. .. .	..	..
7. Donald Sewerage Authority .. .. .	..	..
8. Drouin Sewerage Authority .. .. .	..	..
9. Foster Sewerage Authority .. .. .	..	..
10. Lilydale Sewerage Authority .. .. .	..	..
11. Mansfield Sewerage Authority .. .. .	..	..
12. Mount Eliza Sewerage Authority .. .. .	..	..
13. Orbost Sewerage Authority .. .. .	54,658.00	54,658.00
14. Port Fairy Sewerage Authority .. .. .	..	..
15. Queenscliffe Sewerage Authority .. .. .	..	..
16. Rochester Sewerage Authority .. .. .	24,542.57	24,542.57
17. Seymour Sewerage Authority .. .. .	46,835.00	46,835.00
18. Stawell Sewerage Authority .. .. .	22,000.00	22,000.00
19. Terang Sewerage Authority .. .. .	5,950.00	5,950.00
20. Toora Sewerage Authority .. .. .	2,593.00	2,593.00
21. Yallourn North Sewerage Authority .. .. .	96,759.81	96,759.81
22. Other Authorities .. .. .	30,000.00	30,000.00
	421,437.27	421,437.27

## FINANCE, 1967-68.

COUNTRY WATERWORKS—*continued.*  
 DETAILS OF EXPENDITURE UNDER ACT NO. 7654—*continued.*  
 (Current Act.)  
 EXPENDITURE TO 30TH JUNE, 1968.

—	Expenditure During year Ended 30th June, 1968.	Total Expenditure to 30th June, 1968.
—	\$	\$
<b>TENTH PART.</b>		
<i>River Improvement Trusts, &amp;c.</i>		
1. Shire of Alexandra River Improvement Trust .. .. .	3,096.36	3,096.36
2. Avoca River Improvement Trust .. .. .	9,974.41	9,974.41
3. Avon River Improvement Trust .. .. .	12,325.53	12,325.53
4. Bendigo Creek Improvement Trust .. .. .	10,512.83	10,512.83
5. Broken River Improvement Trust .. .. .	6,002.90	6,002.90
6. Cann River Improvement Trust .. .. .	23,955.58	23,955.58
7. Fifteen Mile Creek Improvement Trust .. .. .	12,009.40	12,009.40
8. Glenelg River Improvement Trust .. .. .	14,424.19	14,424.19
9. Kiewa River Improvement Trust .. .. .	6,127.40	6,127.40
10. King River Improvement Trust .. .. .	12,316.95	12,316.95
11. King Parrot Creek Improvement Trust .. .. .	7,083.00	7,083.00
12. Latrobe River Improvement Trust .. .. .	22,094.61	22,094.61
13. Longwarry Drainage Trust .. .. .	2,786.21	2,786.21
14. Lough Calvert Drainage Trust .. .. .	4,359.88	4,359.88
15. Macalister River Improvement Trust .. .. .	14,544.86	14,544.86
16. Mitchell River Improvement Trust .. .. .	19,497.39	19,497.39
17. Mitta Mitta River Improvement Trust .. .. .	10,807.40	10,807.40
18. Ovens River Improvement Trust .. .. .	29,075.32	29,075.32
19. Pental Island River Improvement Trust .. .. .	16,000.00	16,000.00
20. Seymour Shire River Improvement Trust .. .. .	8,802.34	8,802.34
21. Snowy River Improvement Trust .. .. .	18,000.00	18,000.00
22. Strathdownie Drainage Trust .. .. .	7,192.29	7,192.29
23. Tambo River Improvement Trust .. .. .	14,213.70	14,213.70
24. Tarwin River Improvement Trust .. .. .	6,916.57	6,916.57
25. Thomson River Improvement Trust .. .. .	16,000.00	16,000.00
26. Whorouly Creek Improvement Trust .. .. .	..	..
27. Yarra River Improvement Trust .. .. .	10,422.97	10,422.97
28. Yatchaw Drainage Trust .. .. .	..	..
29. Reserve for other Trusts .. .. .	..	..
	318,542.09	318,542.09
<b>ELEVENTH PART.</b>		
<i>Dandenong Valley Authority.</i>		
1. For and towards river improvement and arterial drainage works pursuant to the provision of the <i>Dandenong Valley Authority Act 1963</i> .. .. .	154,971.57	154,971.57
<b>TWELFTH PART.</b>		
<i>Latrobe Valley Works.</i>		
For and towards the cost of the works of the Latrobe Valley Water and Sewerage Board pursuant to the provisions of the <i>Latrobe Valley Act 1958</i> —		
1. Works of water supply .. .. .	75,670.00	75,670.00
2. Works for the purpose of treatment or disposal of waste .. .. .	54,404.08	54,404.08
3. Works of water supply for Churchill .. .. .	48,598.32	48,598.32
4. Works for the sewerage of Churchill .. .. .	81,699.84	81,699.84
	260,372.24	260,372.24
<b>THIRTEENTH PART.</b>		
<i>River Murray Works.</i>		
1. Works mentioned in the Agreements ratified by the River Murray Waters Acts and other works and expenditure associated with such Agreements, including the purchase of equipment .. .. .	209,500.00	209,500.00
Grand Total .. .. .	10,116,935.10	10,116,935.10

## LOANS TO CORPORATIONS (EXCLUSIVE OF WATER TRUSTS AND MALLEE REDEMPTION OUTSTAND)

Name.	GROSS LIABILITY.				Deduct Liabilities Transferred to State Rivers and Water Supply Commission and Waterworks Trusts on Account of Works Handed Over.	Total Advances.
	ADVANCES FROM—		Interest Capitalized.	Total.		
	Loan Funds.	Surplus Revenue.				
	\$	\$	\$	\$	\$	\$
Advances Completed . . . . . (For details, see Finance Statements, 1926-27, pages 147-148, 1938-39, pages 142-143, 1945-46, pages 154-155, 1949-50, pages 164-165, and 1952-53, pages 162-163)	344,309.62	..	14,434.06	358,743.68	134,373.23	224,370.45
Ararat City .. .. .	1,202,728.82	8,000.00	..	1,210,728.82	..	1,210,728.82
Bacchus Marsh Shire .. .. .	309,237.54	..	..	309,237.54	..	309,237.54
Ballarat Water Commissioners .. .. .	5,267,755.06	..	83,738.24	5,351,493.30	..	5,351,493.30
Beechworth Shire .. .. .	202,606.60	..	2,511.55	205,118.15	..	205,118.15
Bet Bet (Dunolly Borough) Shire .. .. .	81,575.70	..	..	81,575.70	..	81,575.70
Bet Bet (Laanacoorie) Shire .. .. .	4,140.67	..	..	4,140.67	..	4,140.67
Bet Bet (Tarnagulla Borough) Shire .. .. .	38,183.12	..	..	38,183.12	..	38,183.12
Clunes Borough .. .. .	163,661.76	..	..	163,661.76	..	163,661.76
Creswick Shire .. .. .	257,644.40	..	..	257,644.40	..	257,644.40
Dimboola Shire .. .. .	852.00	..	..	852.00	..	852.00
East Loddon Shire .. .. .	30,098.00	..	..	30,098.00	..	30,098.00
Eltham Shire .. .. .	2,592.45	..	..	2,592.45	..	2,592.45
Euroa Shire .. .. .	4,488.00	..	..	4,488.00	..	4,488.00
Healesville .. .. .	4,860.00	..	..	4,860.00	..	4,860.00
Heidelberg City .. .. .	43,006.95	..	..	43,006.95	..	43,006.95
Inglewood Borough .. .. .	153,209.79	..	..	153,209.79	..	153,209.79
Kara Kara Shire .. .. .	4,523.47	..	..	4,523.47	..	4,523.47
Kilmore Shire .. .. .	22,690.75	..	..	22,690.75	..	22,690.75
Korong Shire .. .. .	47,279.83	..	..	47,279.83	..	47,279.83
Korong Shire (Borong, Mysia, Wychitella Water Supply District)	25,657.78	..	..	25,657.78	..	25,657.78
Korong Shire (Wedderburn Water Supply District)—Korong Vale Water Supply District .. .. .	72,854.93	..	..	72,854.93	..	72,854.93
*Kyabram Borough .. .. .	96,881.54	..	..	96,881.54	..	96,881.54
Mansfield Shire (Bonnie Doon) .. .. .	5,924.00	..	..	5,924.00	..	5,924.00
Rosedale Shire (Wurruck Wurruck)	2,766.51	..	..	2,766.51	..	2,766.51
Sale City .. .. .	22,065.84	..	..	22,065.84	..	22,065.84
Seymour Shire .. .. .	26,392.64	..	..	26,392.64	..	26,392.64
Stawell Town .. .. .	992,902.29	..	..	992,902.29	..	992,902.29
Talbot Shire .. .. .	65,273.31	..	..	65,273.31	..	65,273.31
Tambo Shire (Metung Water Supply District) .. .. .	8,934.00	..	..	8,934.00	..	8,934.00
Walpeup Shire .. .. .	5,964.35	..	..	5,964.35	..	5,964.35
Warrnambool City .. .. .	521,404.33	..	..	521,404.33	..	521,404.33
Werribee Shire .. .. .	98,094.81	..	..	98,094.81	..	98,094.81
Yea Shire .. .. .	2,004.00	..	..	2,004.00	..	2,004.00
	10,132,564.86	8,000.00	100,683.85	10,241,248.71	134,373.23	10,106,875.48



1967-68.

TANKS) FOR WATERWORKS TO 30TH JUNE, 1968 ; ALSO INTEREST AND  
ING ON SAME DATE.

Deduct Redemption Contributions Paid into Treasury.	Amount Applied Towards Reduction of Deferred Interest.	LIABILITY TO STATE.				OUTSTANDING, 30TH JUNE, 1968.		
		True Liability (i.e., if no Writing off).	But as Acts Nos. 1625, 4983, 5072, and 7258, Wrote off—	And Capital Borne by State is—	The Liability at 30th June, 1968, stood at—	Interest.	Redemp- tion.	Total.
\$	\$	\$	\$	\$	\$	\$	\$	\$
119,794.10	..	104,576.35	104,576.35	..	..	..	..	..
158,353.10	..	1,052,375.72	89,257.93	227,199.07	735,918.72	11,192.48	3,074.33	14,266.81
6,687.03	..	302,550.51	..	87,884.00	214,666.51	..	..	..
713,067.38	79,516.64	4,558,909.28	33,499.39	979,568.00	3,545,841.89	54,857.89	14,645.77	69,503.66
51,376.67	..	153,741.48	21,513.22	..	132,228.26	..	..	..
7,297.72	..	74,277.98	5,532.25	34,804.00	33,941.73	..	..	..
13.67	..	4,127.00	..	3,600.00	527.00	..	..	..
2,714.75	..	35,468.37	1,375.25	29,150.32	4,942.80	..	..	..
8,449.08	..	155,212.68	138,112.48	..	17,100.20	258.09	121.69	379.78
15,597.53	..	242,046.87	..	94,996.25	147,050.62	..	..	..
..	..	852.00	..	852.00	..	..	..	..
..	..	30,098.00	..	30,098.00	..	..	..	..
..	..	2,592.45	..	2,592.45	..	..	..	..
..	..	4,488.00	..	4,488.00	..	..	..	..
..	..	4,860.00	..	4,860.00	..	..	..	..
..	..	43,006.95	..	43,006.95	..	..	..	..
15,566.01	..	137,643.78	12,876.83	40,312.00	84,454.95	1,313.13	313.57	1,626.70
..	..	4,523.47	..	4,523.47	..	..	..	..
..	..	22,690.75	..	22,690.75	..	..	..	..
7,175.41	..	40,104.42	15,800.11	..	24,304.31	344.44	135.89	480.33
..	..	25,657.78	..	25,657.78	..	..	..	..
884.45	..	71,970.48	..	57,809.92	14,160.56	212.41	32.07	244.48
4,087.14	..	92,794.40	..	..	92,794.40	..	..	..
..	..	5,924.00	..	5,924.00	..	..	..	..
..	..	2,766.51	..	2,766.51	..	..	..	..
33.02	..	22,032.82	..	..	22,032.82	..	..	..
..	..	26,392.64	..	26,392.64	..	..	..	..
99,823.59	..	893,078.70	180,492.82	..	712,585.88	..	..	..
2,666.59	..	62,606.72	30,978.11	..	31,628.61	468.93	71.38	540.31
..	..	8,934.00	..	8,934.00	..	..	..	..
105.22	..	5,859.13	..	3,550.00	2,309.13	..	..	..
6,194.93	..	515,209.40	..	231,874.92	283,334.48	..	..	..
2,410.89	..	95,683.92	7,264.62	4,460.00	83,959.30	..	..	..
..	..	2,004.00	..	2,004.00	..	..	..	..
1,222,298.28	79,516.64	8,805,060.56	641,279.36	1,979,999.03	6,183,782.17	68,647.37	18,394.70	87,042.07

LOANS TO SEWERAGE AUTHORITIES TO 30TH JUNE, 1968; ALSO INTEREST AND REDEMPTION OUTSTANDING ON SAME DATE

Name.	Total Advances. \$	Deduct.		Liability to State at 30th June, 1968. \$	Outstanding 30th June, 1968.		Total \$
		Redemption Contributions Paid into Treasury. \$	Capital Borne by State. \$		Interest. \$	Redemption. \$	
Advances Completed—For details see Finance Statement, 1934-35, page 128, 1953-54, page 172							
Alexandra ..	141,058.07	139,558.07	1,500.00	26,103.84	..	..	..
Bacchus Marsh ..	76,103.84	..	50,000.00	..	..	..	..
Beechworth ..	112,138.00	..	112,138.00	29,999.05	..	..	..
Camperdown ..	29,999.05	..	..	..	..	..	..
Casterton ..	128,200.00	1,114.39	128,200.00	37,884.53	..	..	..
Charlton ..	188,998.92	4,472.16	228,921.84	407,850.41	..	..	..
Cobram ..	641,244.41	0.74	23,544.74	..	..	..	..
Cohuna ..	23,544.74	..	47,763.09	81,996.00	..	..	..
Colac ..	129,759.09	66,759.69	3,821.19	85,189.96	..	..	..
Coleraine ..	155,770.84	..	15,912.33	..	..	..	..
Corryong ..	15,912.33	..	82,762.00	..	..	..	..
Drouin ..	82,762.00	8,337.40	..	..	..	..	..
Echuca ..	8,337.40	..	..	74,211.98	..	..	..
Eildon ..	130,000.00	55,788.02	57,798.11	140,767.52	..	..	..
Euroa ..	208,278.11	9,712.48	263,662.00	84,075.32	..	..	..
Horsham ..	349,185.12	1,447.80	..	3,629.97	54.45	50.55	105.00
Kaniva ..	6,000.00	2,370.03	..	..	..	..	..
Kerang ..	64,019.50	..	64,019.50	..	..	..	..
Korumburra ..	6,168.00	..	6,168.00	..	..	..	..
Kyabram ..	346,000.00	5,376.96	226,000.00	114,623.04	..	..	..
Lang Lang ..	7,600.00	..	7,600.00	105,848.34	1,288.05	232.38	1,520.43
Leongatha ..	172,259.72	1,011.72	65,399.66	..	..	..	..
Lorne ..	61,750.00	..	61,750.00	..	..	..	..
Maryborough ..	108,000.00	..	108,000.00	..	..	..	..
Moe ..	224,000.00	..	224,000.00	..	..	..	..
Mooroopna ..	670,079.92	57,814.99	77,340.00	534,924.93	..	..	..
Morwell ..	168,000.00	159.29	158,000.00	9,840.71	..	..	..
Mount Eliza ..	60,000.00	4,507.39	..	55,492.61	..	..	..
Mount Eliza ..	177,283.00	..	177,283.00	..	..	..	..
Orbost ..	224,246.94	205.56	149,487.52	74,553.86	..	..	..
Portland ..	1,712.00	..	1,712.00	..	..	..	..
Red Cliffs ..	190,607.23	1,573.35	..	72,295.88	..	..	..
Rochester ..	36,900.72	12,358.15	..	24,542.57	..	..	..
Sale ..	300,000.00	3,589.26	..	76,410.74	..	..	..
Seymour ..	148,436.62	..	220,000.00	46,835.00	..	..	..
Springvale—Noble Park ..	61,528.00	..	101,601.62	..	..	..	..
St. Arnaud ..	151,400.00	..	61,528.00	..	..	..	..
Stawell ..	302,525.79	3,265.89	172,000.00	127,259.90	..	..	..
Swan Hill ..	14,236.60	3,096.71	6,176.31	4,963.58	74.68	65.32	140.00
Tallangatta ..	119,027.72	2,542.97	75,000.00	41,484.75	..	..	..
Tatura ..	265,250.00	2,490.66	145,250.00	117,509.34	1,767.62	332.38	2,100.00
Terang ..	127,231.49	..	127,231.49	..	..	..	..
Toora ..	32,299.00	..	24,122.00	8,177.00	..	..	..
Traralgon ..	73,396.87	2,436.73	14,991.49	55,968.65	88.81	14.80	103.61
Werribee ..	190,000.00	..	190,000.00	..	839.53	182.56	1,022.09
Willaura ..	217,476.85	1,522.48	87,443.50	128,510.87	..	..	..
Wodonga ..	584,105.07	9,731.60	103,561.05	470,812.42	..	..	..
Yallourn North ..	156,917.61	319.84	2,684.00	153,913.77	..	..	..
Yarram ..	254,212.00	..	254,212.00	..	..	..	..
	7,943,962.57	401,564.33	4,346,721.70	3,195,676.54	4,113.14	877.99	4,991.13

## LOANS TO RIVER IMPROVEMENT TRUSTS TO 30TH JUNE, 1968; ALSO INTEREST AND REDEMPTION OUTSTANDING ON SAME DATE.

Name.	Total Advances.	Deduct.			Liability to State at 30th June, 1968.	Outstanding 30th June, 1968.		
		Redemption Contributions Paid into Treasury.	Capital Borne by State.	Interest.		Redemption.	Total.	
Alexandra River Improvement Trust ..	\$ 38,756.45	\$ 26.77	\$ 36,149.80	\$ 38.73	\$ 2,579.88	\$ 3.63	\$ 42.36	
Avoca River Improvement Trust ..	19,626.91	0.43	16,355.76	46.84	3,270.72	3.91	50.75	
Avon River Improvement Trust ..	308,075.07	607.99	265,904.96	..	41,562.12	..	..	
Bendigo Creek Improvement Trust ..	92,761.73	318.50	77,250.78	..	15,192.45	..	..	
Broken River Improvement Trust ..	167,749.97	272.52	140,438.17	..	27,039.28	..	..	
Cann River Improvement Trust ..	64,158.76	31.90	38,624.19	..	25,502.67	..	..	
Fifteen Mile Creek River Improvement Trust ..	28,349.63	4.57	22,711.69	59.03	5,633.37	5.00	64.03	
Glennelg River Improvement Trust ..	172,461.72	233.38	141,792.07	..	30,436.27	..	..	
Kiewa River Improvement Trust ..	328,268.24	665.65	284,033.15	..	43,569.44	..	..	
King Parrot Creek Improvement Trust ..	7,083.00	..	..	..	7,083.00	..	..	
King River Improvement Trust ..	281,783.10	1,037.96	237,359.59	..	43,385.55	..	..	
Latrobe River Improvement Trust ..	519,219.86	907.53	455,851.16	..	62,461.17	..	..	
Longwarry Drainage Trust ..	82,328.71	214.64	40,674.89	..	41,439.18	..	..	
Lough Calvert Drainage Trust ..	155,337.30	2,137.61	149,928.05	..	3,271.64	..	..	
Macalister River Improvement Trust ..	240,004.01	212.99	212,829.77	..	26,961.25	..	..	
Mitchell River Improvement Trust ..	268,469.36	492.12	219,802.46	..	48,174.78	..	..	
Mitta Mitta River Improvement Trust ..	238,703.85	352.04	219,341.53	..	19,010.28	52.34	584.32	
Ovens River Improvement Trust ..	657,462.71	58.54	625,359.44	..	32,044.73	..	..	
Pental Island River Improvement Trust ..	73,141.50	61.96	38,517.98	279.89	34,561.56	24.33	304.22	
Seymour Shire River Improvement Trust ..	44,824.76	28.42	35,625.73	..	9,170.61	..	..	
Snowy River Improvement Trust ..	435,843.14	836.97	363,746.85	..	71,259.32	..	..	
Strathdownie Drainage Trust ..	186,276.78	1,151.87	67,933.24	..	117,191.67	..	..	
Tambo River Improvement Trust ..	225,030.33	377.90	183,810.58	..	40,841.85	..	..	
Tarwin River Improvement Trust ..	325,815.41	627.35	290,902.40	..	34,285.66	..	..	
Thomson River Improvement Trust ..	16,000.00	..	..	..	16,000.00	..	..	
Whorouly Creek Improvement Trust ..	69,700.99	151.78	58,084.15	..	11,465.06	11.05	188.77	
Yarra River Improvement Trust ..	373,017.41	930.54	308,725.34	..	63,361.53	..	..	
Yatchaw Drainage Trust ..	52,675.93	5,209.23	41,926.64	..	5,540.06	..	..	
	5,472,926.63	16,951.16	4,573,680.37	1,134.19	882,295.10	100.26	1,234.45	

FINANCE, 1967-68.

LOANS TO LATROBE VALLEY WATER AND SEWERAGE BOARD TO 30TH JUNE, 1968.

	Total Advances.	Deduct.			Liability to State at 30th June, 1968.	Outstanding 30th June, 1968.		
		Redemption Contributions Paid into Treasury.	Capital Borne by State.	Interest.		Redemption.	Total.	
For Waterworks .. .. .	\$ 11,791,249.38	\$ 685,202.30	\$ ..	\$ 11,106,047.08	\$ ..	\$ ..		
For Sewerage Works .. .. .	6,281,859.68	536,246.63	..	5,745,613.05	..	..		
For Outfall Pipeline Extension .. .. .	155,001.48	..	155,001.48	..	..	..		
For Churchill Waterworks .. .. .	610,031.36	1,630.16	372,846.56	235,554.64	..	..		
For Churchill Sewerage .. .. .	843,052.40	2,644.74	663,444.90	176,962.76	..	..		
Total .. .. .	19,681,194.30	1,225,723.83	1,191,292.94	17,264,177.53	..	..		

LOANS TO GEELONG WATERWORKS AND SEWERAGE TRUST TO 30TH JUNE, 1968.

Advances from Loan Funds.	Add Liability Transferred from State Rivers and Water Supply Commission.	Total Advances.	Deduct.		Liability to State at 30th June, 1968.
			Redemption Contributions Paid into Treasury.	Capital Borne by State.	
\$ 110,084.00	\$ *841,518.09	\$ 951,602.09	\$ 62,852.30	\$ 110,084.00	\$ 778,665.79

\* Transferred as from 1st July, 1956.

LOANS TO DANDENONG VALLEY AUTHORITY TO 30TH JUNE, 1968.

Advances from Loan Funds.	Add Liability Transferred from State Rivers and Water Supply Commission.	Total Advances.	Deduct.		Liability to State at 30th June, 1968.
			Redemption Contributions Paid into Treasury.	Capital Borne by State.	
\$ 454,971.57	\$ 641,754.55	\$ 1,096,726.12	\$ 9,026.83	\$ 454,971.57	\$ 632,727.72

LOANS TO MILDURA IRRIGATION AND WATER TRUSTS TO 30TH JUNE, 1968.

Name	Total Advances.	Deduct.				Liability to State at 30th June, 1968.	Outstanding 30th June, 1968.		Total.
		Redemption Contributions Paid into Treasury.	Liabilities Transferred to State Rivers and Water Supply Commission.	Amount Written Off by Act No. 4002.	Capital Borne by State.		Interest.	Redemption.	
First Mildura Irrigation Trust ..	\$ 2,999,901.29	\$ 95,956.94	\$ 1,400.00	\$ 36,831.59	\$ 2,865,712.76	\$ ..	\$ ..	\$ ..	
Mildura Urban Water Trust ..	1,562,763.96	52,463.08	..	..	272,088.00	..	..	..	
	4,562,665.25	148,420.02	1,400.00	36,831.59	3,137,800.76	..	..	..	

For Notes see Finance Statement, 1949-50 page 166.

LOANS TO WATERWORKS TRUSTS FOR WATERWORKS TO 30TH JUNE, 1968 ; ALSO INTEREST AND REDEMPTION OUTSTANDING ON SAME DATE.

Name.	GROSS LIABILITY.						Deduct Redemption Contributions Paid into Treasury.	LIABILITY TO STATE.					OUTSTANDING, 30TH JUNE, 1968.		
	ADVANCES FROM—		Interest Capitalized.	Total.	Add Liabilities Transferred from State Rivers and Water Supply Commission, Local Bodies and Other Waterworks Trusts on Account of Works taken Over.	Total Advances.		Liability (if no Transfers or Writing Off).	But as Acts Nos. 1625, 4175, 4176, 4983, 5072 and 7258 Wrote Off—	And Liability Transferred to State Rivers and Water Supply Commission and Other Waterworks Trusts, &c., being—	And Capital Borne by State is—	The Liability at 30th June, 1968, Stood at—	Interest.	Redemption.	Total.
	Loan Funds.	Surplus Revenue.													
Advances completed—For details see Finance Statements, 1925-26, page 161 ; 1937-38, pages 145-46 ; 1941-42, pages 153-54 ; 1942-43, pages 153-54 ; 1945-46, pages 155-55A, 156-56A ; 1951-52, pages 165-66 ; 1958-59, pages 181-82 .. .. .	\$ 1,613,150.92	\$ 10,255.09	\$ ..	\$ 1,623,406.01	\$ 342,178.55	\$ 1,965,584.56	\$ 182,650.46	\$ 1,782,934.10	\$ 599,300.75	\$ 1,183,633.35	\$ ..	\$ ..	\$ ..	\$ ..	
Alberton-Port Albert .. .. .	58,472.53	..	..	58,472.53	..	58,472.53	..	58,472.53	..	9,804.38	48,668.15	..	..	..	
Alexandra .. .. .	110,306.43	..	..	110,306.43	..	110,306.43	3,214.39	107,092.04	8,243.33	..	98,848.71	..	..	..	
Apollo Bay .. .. .	158,270.54	..	..	158,270.54	..	158,270.54	5,361.93	152,908.61	8,457.37	..	131,451.24	..	..	..	
Ararat Shire .. .. .	93,344.04	..	..	93,344.04	..	93,344.04	2,460.51	90,883.53	..	44,249.14	46,634.39	..	..	..	
Avenel .. .. .	20,551.95	1,200.00	..	21,751.95	..	21,751.95	4,177.32	17,574.63	5,115.13	..	12,459.50	..	..	..	
Avoca Township .. .. .	103,349.57	..	..	103,349.57	..	103,349.57	17,827.60	85,521.97	11,469.04	..	74,052.93	..	..	..	
Axedale .. .. .	9,453.67	..	..	9,453.67	..	9,453.67	64.30	9,389.37	..	3,196.00	6,193.37	92.90	8.78	101.68	
Bairnsdale .. .. .	448,357.05	..	..	448,357.05	..	448,357.05	53,045.69	395,311.36	54,310.65	..	341,000.71	..	..	..	
Ballan .. .. .	188,856.67	..	..	188,856.67	..	188,856.67	4,355.99	184,500.68	8,626.67	..	108,543.17	..	..	..	
Balmoral .. .. .	92,095.96	..	..	92,095.96	..	92,095.96	639.24	91,456.72	..	83,618.00	7,838.72	..	..	..	
Barnawartha .. .. .	26,754.76	..	..	26,754.76	..	26,754.76	0.48	26,754.28	..	26,754.28	..	..	..	..	
Bealiba .. .. .	7,644.51	..	..	7,644.51	2,257.27	9,901.78	1,393.55	8,508.23	1,685.63	..	6,822.60	..	..	..	
*Beaufort .. .. .	146,948.34	..	..	146,948.34	20,261.98	167,210.32	6,902.34	160,307.98	..	..	160,307.98	..	..	..	
Benalla .. .. .	884,122.96	..	..	884,122.96	..	884,122.96	55,648.26	828,474.70	4,943.20	137,516.00	686,015.50	..	..	..	
Boolarra .. .. .	22,420.13	..	..	22,420.13	..	22,420.13	13.52	22,406.61	..	19,265.74	3,140.87	47.16	4.10	51.26	
Boort .. .. .	59,472.39	..	..	59,472.39	..	59,472.39	3,748.15	55,724.24	492.31	..	55,231.93	..	..	..	
Bridgewater .. .. .	7,012.00	..	..	7,012.00	..	7,012.00	109.99	6,902.01	..	2,378.00	4,524.01	..	..	..	
Bright .. .. .	28,418.74	..	..	28,418.74	..	28,418.74	8,228.94	20,189.80	6,190.03	..	13,999.77	..	..	..	
Broadford .. .. .	245,846.14	..	..	245,846.14	..	245,846.14	19,976.56	225,869.58	9,228.82	63,404.00	153,236.76	..	..	..	
Bruthen .. .. .	80,703.64	..	..	80,703.64	..	80,703.64	975.29	79,728.35	..	30,694.00	49,034.35	618.61	67.40	686.01	
Bungaree and Wallace .. .. .	60,462.34	..	..	60,462.34	..	60,462.34	198.87	60,263.47	..	28,556.96	31,706.51	..	..	..	
Buninyong .. .. .	53,217.74	..	..	53,217.74	..	53,217.74	190.93	53,026.81	..	37,356.00	15,670.81	234.44	22.64	257.08	
Carisbrook .. .. .	55,364.42	..	..	55,364.42	872.00	56,236.42	7,850.25	48,386.17	9,384.08	6,671.57	32,330.52	495.94	162.69	658.63	
Charlton .. .. .	88,547.92	..	..	88,547.92	24,000.00	112,547.92	2,116.00	110,431.92	4,043.58	..	106,388.34	..	..	..	
Chiltern .. .. .	87,285.75	..	1,016.63	88,302.38	..	88,302.38	9,928.84	78,373.54	3,348.86	29,324.00	45,700.68	..	..	..	
Cobram .. .. .	111,844.26	9,000.00	..	120,844.26	..	120,844.26	11,272.49	109,571.77	11,033.68	..	98,538.09	..	..	..	
Cohuna .. .. .	271,794.52	..	..	271,794.52	39,952.88	311,747.40	2,764.16	308,983.24	..	90,611.72	218,371.52	3,355.85	221.64	3,577.49	
Colac .. .. .	1,709,963.11	..	..	1,709,963.11	..	1,709,963.11	130,547.10	1,579,416.01	6,212.59	211,544.00	1,361,659.42	..	..	..	
Colbinabbin .. .. .	11,550.56	..	..	11,550.56	..	11,550.56	361.80	11,188.76	..	..	11,188.76	120.47	10.10	130.57	
Coleraine-Casterton .. .. .	300,958.06	..	..	300,958.06	..	300,958.06	25,031.65	275,926.41	57,869.83	..	218,056.58	3,412.79	717.35	4,130.14	
Corryong .. .. .	185,868.52	..	..	185,868.52	..	185,868.52	9,157.02	176,711.50	14,123.42	16,594.27	145,993.81	2,097.04	333.78	2,430.82	
Cudgewa .. .. .	21,330.67	..	..	21,330.67	..	21,330.67	165.24	21,165.43	..	6,666.00	14,499.43	217.49	20.81	238.30	
Daylesford Borough .. .. .	451,017.53	..	5,586.95	456,604.48	32,000.00	488,604.48	50,789.93	437,814.55	9,407.85	68,995.56	359,411.14	..	..	..	
Devenish .. .. .	9,091.68	..	..	9,091.68	..	9,091.68	809.65	8,282.03	2,964.88	2,455.97	2,861.18	..	..	..	
Donald .. .. .	169,322.72	..	..	169,322.72	14,692.38	184,015.10	21,479.05	162,536.05	17,803.61	6,349.18	116,053.40	..	..	..	
Drouin .. .. .	399,024.66	..	..	399,024.66	..	399,024.66	8,407.28	390,617.38	18,364.83	..	372,252.55	..	..	..	
Dumbalk .. .. .	44,397.75	..	..	44,397.75	..	44,397.75	714.47	43,683.28	..	7,148.00	36,535.28	..	..	..	
Echuca Borough .. .. .	408,338.96	..	..	408,338.96	..	408,338.96	47,599.87	360,739.09	15,875.08	..	344,864.01	..	..	..	
Elmore .. .. .	96,345.02	..	..	96,345.02	..	96,345.02	6,740.94	89,604.08	6,658.76	15,098.00	67,847.32	986.38	121.26	1,107.64	
Erica .. .. .	29,879.63	..	..	29,879.63	..	29,879.63	..	29,879.63	..	5,869.56	24,010.07	..	..	..	
Euroa .. .. .	277,347.79	..	..	277,347.79	..	277,347.79	51,531.74	225,816.05	17,155.86	..	208,660.19	..	..	..	
Fish Creek .. .. .	96,166.97	..	..	96,166.97	..	96,166.97	935.39	95,231.58	..	26,750.00	68,481.58	1,150.63	110.43	1,261.06	
Forrest .. .. .	41,227.12	..	..	41,227.12	..	41,227.12	137.67	41,089.45	..	15,363.85	25,725.60	386.10	34.18	420.28	
Foster .. .. .	89,926.06	..	..	89,926.06	..	89,926.06	2,149.16	87,776.90	4,912.90	..	82,864.00	1,302.42	148.09	1,450.51	
Gembrook, Cockatoo, Emerald .. .. .	790,144.55	..	..	790,144.55	..	790,144.55	1,717.38	788,427.17	..	315,965.15	472,462.02	..	..	..	
Gisborne .. .. .	88,379.31	..	..	88,379.31	..	88,379.31	2,469.29	85,910.02	434.51	31,190.00	54,285.51	..	..	..	
Glenrowan .. .. .	37,807.14	..	..	37,807.14	..	37,807.14	2,272.39	35,534.75	1,382.32	..	25,976.78	..	..	..	
Goorambat .. .. .	18,749.53	..	..	18,749.53	..	18,749.53	64.52	18,685.01	..	8,223.00	10,462.01	158.41	12.65	171.06	
Goornong .. .. .	32,367.45	..	..	32,367.45	..	32,367.45	181.82	32,185.63	..	31,846.65	338.98	..	..	..	
Hamilton .. .. .	887,148.50	..	..	887,148.50	21,000.82	908,149.32	110,818.78	797,330.54	34,923.89	..	762,406.65	..	..	..	
Healesville .. .. .	367,079.41	..	..	367,079.41	..	367,079.41	26,267.50	340,811.91	10,749.31	..	330,062.60	..	..	..	
Heathcote .. .. .	156,842.41	..	..	156,842.41	..	156,842.41	17,090.02	139,752.39	12,010.34	..	83,128.05	..	..	..	
Hepburn .. .. .	40,418.19	..	..	40,418.19	..	40,418.19	6,162.30	34,255.89	828.99	1,736.00	31,690.90	528.99	171.23	700.22	
Hernes Oak .. .. .	14,285.81	..	..	14,285.81	..	14,285.81	63.97	14,221.84	..	12,498.00	1,723.84	51.72	6.38	58.10	
Heywood .. .. .	161,635.74	..	..	161,635.74	..	161,635.74	884.59	160,751.15	..	40,739.09	120,012.06	1,803.27	163.34	1,966.61	
Horsham Town .. .. .	506,152.41	..	..	506,152.41	..	506,152.41	43,290.28	462,862.13	16,328.02	..	434,074.39	6,537.00	715.50	7,252.50	
Hurstbridge .. .. .	702,046.01	..	..	702,046.01	..	702,046.01	2,015.98	700,030.03	..	261,180.74	438,849.29	6,416.51	567.47	6,983.98	
Carried forward .. .. .	13,278,883.16	20,455.09	6,603.58	13,305,941.83	497,215.88	13,803,157.71	974,972.83	12,828,184.88	993,880.12	1,202,442.25	1,848,713.98	8,783,148.53	30,014.12	3,619.82	33,633.94

## LOANS TO WATERWORKS TRUSTS FOR WATERWORKS TO 30TH JUNE, 1968; ALSO INTEREST AND REDEMPTION OUTSTANDING ON SAME DATE—continued.

Name.	GROSS LIABILITY.						Deduct Redemption Contributions Paid into Treasury.	LIABILITY TO STATE.					OUTSTANDING, 30TH JUNE, 1968.		
	ADVANCES FROM—		Interest Capitalized.	Total.	Add Liabilities Transferred from State Rivers and Water Supply Commission, Local Bodies and Other Waterworks Trusts on Account of Works taken Over.	Total Advances.		Liability (if no Transfers or Writing Off).	But as Acts Nos. 1625, 4175, 4176, 4983, 5072 and 7258 Wrote Off—	And Liability Transferred to State Rivers and Water Supply Commission and Other Waterworks Trusts, &c., being—	And Capital Borne by State is—	The Liability at 30th June, 1968. Stood at—	Interest.	Redemption.	Total.
	Loan Funds.	Surplus Revenue.													
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
Brought forward ..	13,278,883.16	20,455.09	6,603.58	13,305,941.83	497,215.88	13,803,157.71	974,972.83	12,828,184.88	993,880.12	1,202,442.25	1,848,713.98	8,783,148.53	30,014.12	3,619.82	33,633.94
Inverloch ..	215,537.12	..	..	215,537.12	..	215,537.12	2,661.14	212,875.98	..	..	103,560.00	109,315.98	..	..	..
Kaniva Shire ..	59,837.47	..	..	59,837.47	24,190.29	84,027.76	28,421.80	55,605.96	15,320.62	..	..	40,285.34	..	..	..
†Katamatite ..	24,153.29	..	..	24,153.29	480.90	24,634.19	687.56	23,946.63	..	..	4,118.31	19,828.32	..	..	..
Kerang ..	480,211.00	..	..	480,211.00	1,000.00	481,211.00	24,604.68	456,606.32	8,647.04	..	130,110.00	317,849.28	4,738.68	488.14	5,226.82
Kerang Shire ..	..	..	..	..	2,400.00	2,400.00	2,400.00	..	..	..	..	..	..	..	..
Kiewa ..	59,051.44	..	..	59,051.44	..	59,051.44	958.49	58,092.95	..	..	12,812.00	45,280.95	..	..	..
Kilmore ..	289,079.61	..	..	289,079.61	..	289,079.61	33,823.55	255,256.06	13,218.10	..	92,122.00	149,915.96	..	..	..
Koo-wee-rup ..	40,541.24	..	..	40,541.24	..	40,541.24	4,732.39	35,808.85	3,904.22	..	..	31,904.63	..	..	..
Koroit ..	41,763.32	909.02	..	42,672.34	..	42,672.34	5,046.09	37,626.25	6,454.72	..	..	31,171.53	..	..	..
Korumburra ..	321,971.49	..	..	321,971.49	..	321,971.49	46,660.69	275,310.80	1,332.23	..	32,786.00	241,192.57	..	..	..
Kowree, Shire of ..	154,323.43	..	..	154,323.43	..	154,323.43	2,847.54	151,475.89	..	..	28,478.00	122,997.89	1,844.97	200.02	2,044.99
Kyabram ..	79,655.52	1,501.76	..	81,157.28	1,720.00	82,877.28	9,135.64	73,741.64	6,872.58	66,573.06	296.00	..	..	..	..
Kyneton Shire ..	230,996.55	..	..	230,996.55	..	230,996.55	75,188.03	155,808.52	..	..	..	155,808.52	..	..	..
Lakes Entrance ..	593,228.40	..	..	593,228.40	..	593,228.40	4,508.47	588,719.93	..	..	224,772.00	363,947.93	..	..	..
Lancefield ..	84,000.15	..	..	84,000.15	..	84,000.15	13,625.68	70,374.47	5,786.89	..	29,936.00	34,651.58	..	..	..
Landsborough ..	59,721.46	..	..	59,721.46	..	59,721.46	108.69	59,612.77	..	..	34,621.76	24,991.01	..	..	..
Lang Lang ..	94,800.52	..	..	94,800.52	..	94,800.52	1,141.00	93,659.52	..	..	14,802.00	78,857.52	..	..	..
Learmonth ..	30,267.17	..	..	30,267.17	..	30,267.17	325.41	29,941.76	..	..	8,296.00	21,645.76	..	..	..
Leongatha ..	718,524.83	..	..	718,524.83	..	718,524.83	30,946.80	687,578.03	17,644.65	..	167,591.65	502,341.73	..	..	..
Lexton ..	80,545.30	..	..	80,545.30	..	80,545.30	19.33	80,525.97	..	..	43,957.00	36,568.97	748.14	62.98	811.12
Lindenow ..	48,552.76	..	..	48,552.76	..	48,552.76	180.08	48,372.68	..	..	39,190.00	9,182.68	142.75	14.67	157.42
Linton ..	46,934.95	..	..	46,934.95	..	46,934.95	522.78	46,412.17	..	..	27,700.00	18,712.17	..	..	..
Lismore ..	124,155.49	..	..	124,155.49	..	124,155.49	1,751.26	122,404.23	5,558.06	..	40,476.65	76,369.52	..	..	..
Little River ..	54,069.42	..	..	54,069.42	..	54,069.42	18.11	54,051.31	..	..	40,000.00	14,051.31	..	..	..
Longwood ..	45,345.48	..	..	45,345.48	..	45,345.48	3,804.94	41,540.54	3,110.50	..	27,494.00	10,936.04	..	..	..
Lorne ..	216,843.98	1,000.00	..	217,843.98	..	217,843.98	13,097.36	204,746.62	16,940.82	..	..	187,805.80	..	..	..
Lowan Shire ..	70,812.23	..	..	70,812.23	..	70,812.23	26,359.48	44,452.75	..	44,452.75	..	..	..	..	..
Macedon ..	98,480.54	..	..	98,480.54	..	98,480.54	8,512.23	89,968.31	9,749.37	..	20,826.00	59,392.94	..	..	..
Maffra ..	156,753.29	..	..	156,753.29	..	156,753.29	16,387.11	140,366.18	386.96	..	..	139,979.22	..	..	..
Malmsbury ..	51,559.10	..	..	51,559.10	..	51,559.10	1,113.98	50,445.12	3,959.43	..	..	46,485.69	705.67	70.50	776.17
Mansfield ..	268,428.68	..	..	268,428.68	..	268,428.68	18,436.68	249,992.00	11,044.31	..	22,280.00	216,667.69	3,254.35	532.19	3,786.54
Maryborough ..	786,776.51	..	..	786,776.51	..	786,776.51	198,309.65	588,466.86	79,514.82	..	5,570.00	503,382.04	..	..	..
Marysville ..	45,217.66	..	..	45,217.66	..	45,217.66	1,185.37	44,032.29	6,749.52	..	..	37,282.77	..	..	..
Meenyan ..	33,922.06	..	..	33,922.06	..	33,922.06	81.33	33,840.73	..	..	28,410.00	5,430.73	81.55	8.02	89.57
Melton ..	610,771.97	..	..	610,771.97	..	610,771.97	4,498.17	606,273.80	..	..	239,124.00	367,149.80	..	..	..
Merrigum ..	19,849.08	..	..	19,849.08	..	19,849.08	570.33	19,278.75	507.69	..	..	18,771.06	..	..	..
Metung ..	40,092.44	..	..	40,092.44	..	40,092.44	166.94	39,925.50	..	..	19,974.82	19,950.68	294.45	27.24	321.69
Miners Rest ..	24,682.13	..	..	24,682.13	..	24,682.13	122.16	24,559.97	..	..	8,112.00	16,447.97	..	..	..
Mirboo North ..	72,184.31	..	..	72,184.31	..	72,184.31	1,588.89	70,595.42	..	..	29,070.00	41,525.42	..	..	..
Moe ..	1,325,284.93	..	..	1,325,284.93	..	1,325,284.93	35,396.42	1,289,888.51	920.78	..	26,406.00	1,262,561.73	..	..	..
Mooroopna ..	216,868.09	..	..	216,868.09	..	216,868.09	6,919.53	209,948.56	16,449.66	..	..	193,498.90	..	..	..
Mortlake ..	67,141.68	..	..	67,141.68	..	67,141.68	8,732.71	58,408.97	2,801.72	..	..	55,607.25	..	..	..
Morwell ..	627,443.94	..	..	627,443.94	..	627,443.94	102,142.24	525,301.70	1,376.02	..	107,966.90	415,958.78	..	..	..
Mount Macedon ..	74,781.70	1,980.23	..	76,761.93	..	76,761.93	7,931.49	68,830.44	1,778.42	..	..	22,314.00	..	..	..
Mount Rouse, Shire of ..	268,753.12	..	..	268,753.12	..	268,753.12	14,841.48	253,911.64	..	..	100,630.05	153,281.59	..	..	..
Moyhu ..	31,724.23	..	..	31,724.23	..	31,724.23	282.23	31,442.00	..	..	20,392.00	11,050.00	..	..	..
Murchison ..	41,389.03	..	..	41,389.03	..	41,389.03	10,023.45	31,365.58	5,273.92	..	..	26,091.66	..	..	..
Murrayville ..	24,218.90	..	..	24,218.90	..	24,218.90	784.12	23,434.78	..	..	3,166.00	20,268.78	..	..	..
Murtoa ..	21,340.97	..	..	21,340.97	2,238.00	23,578.97	5,740.16	17,838.81	3,296.11	..	..	14,542.70	226.70	122.65	349.35
Myrtleford ..	165,038.61	..	..	165,038.61	..	165,038.61	4,240.49	160,798.12	769.21	..	..	160,028.91	2,406.15	268.55	2,674.70
Nagambie ..	39,441.23	..	..	39,441.23	..	39,441.23	4,770.10	34,671.13	7,239.23	..	..	27,431.90	415.55	79.35	494.90
Nathalia Shire ..	382,357.42	1,902.88	..	384,260.30	8,606.56	392,866.86	40,519.05	352,347.81	20,250.03	122,444.35	82,010.00	127,643.43	..	..	..
Neerim South ..	108,445.69	..	..	108,445.69	..	108,445.69	1,288.78	107,156.91	..	..	38,104.99	69,051.92	..	..	..
Nhill ..	60,311.58	..	..	60,311.58	14,848.20	75,159.78	15,090.18	60,069.60	33,724.91	..	..	26,344.69	428.59	207.50	636.09
Noojee ..	78,046.45	..	..	78,046.45	..	78,046.45	1,453.01	76,593.44	..	..	43,984.00	32,609.44	..	..	..
*Numurkah Shire ..	109,021.00	..	..	109,021.00	91,611.49	200,632.49	5,900.95	194,731.54	..	..	6,320.00	188,411.54	..	..	..
Ormeo ..	48,257.13	..	..	48,257.13	..	48,257.13	6,926.13	41,331.00	4,403.80	..	5,836.19	31,091.01	435.19	97.42	532.61
Orbost ..	219,495.12	..	..	219,495.12	..	219,495.12	15,236.39	204,258.73	29,257.02	..	..	175,001.71	..	..	..
Carried forward ..	23,661,885.37	27,748.98	6,603.58	23,696,237.93	644,311.32	24,340,549.25	1,847,741.57	22,492,807.68	1,338,123.48	1,435,912.41	3,782,330.30	15,936,441.49	45,736.86	5,799.05	51,535.91

LOANS TO WATERWORKS TRUSTS FOR WATERWORKS TO 30TH JUNE, 1968 ; ALSO INTEREST AND REDEMPTION OUTSTANDING ON SAME DATE—continued.

Name.	GROSS LIABILITY.						Deduct Redemption Contributions Paid into Treasury.	LIABILITY TO STATE.					OUTSTANDING 30TH JUNE, 1968.		
	ADVANCES FROM—		Interest Capitalized.	Total.	Add Liabilities Transferred from State Rivers and Water Supply Commission, Local Bodies and Other Waterworks Trusts on Account of Works taken Over.	Total Advances.		Liability (if no Transfers or Writing Off).	But as Acts Nos. 1625, 4175, 4176, 4983, 5072, and 7258 Wrote Off—	And Liability Transferred to State Rivers and Water Supply Commission and Other Waterworks Trusts, &c., being—	And Capital Borne by State is—	The Liability at 30th June, 1968, Stood at—	Interest.	Redemption.	Total.
	Loan Funds.	Surplus Revenue.													
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
Brought forward .. .. .	23,661,885.37	27,748.98	6,603.58	23,696,237.93	644,311.32	24,340,549.25	1,847,741.57	22,492,807.68	1,338,123.48	1,435,912.41	3,782,330.30	15,936,441.49	45,736.86	5,799.05	51,535.91
Paynesville .. .. .	215,983.87	..	..	215,983.87	..	215,983.87	1,419.76	214,564.11	..	..	99,987.79	114,576.32	1,718.96	165.98	1,884.94
Peterborough .. .. .	45,182.04	..	..	45,182.04	..	45,182.04	250.05	44,931.99	..	..	8,692.22	36,239.77	..	..	..
Plenty-Yarrambat .. .. .	120,525.79	..	..	120,525.79	..	120,525.79	858.99	119,666.80	..	..	56,635.73	63,031.07	..	..	..
Port Campbell .. .. .	75,537.45	..	..	75,537.45	..	75,537.45	142.41	75,395.04	..	..	49,401.25	25,993.79	..	..	..
Port Fairy .. .. .	170,243.39	..	..	170,243.39	..	170,243.39	8,767.90	161,475.49	25,895.84	..	..	135,579.65	..	..	..
Portland .. .. .	610,531.10	..	..	610,531.10	..	610,531.10	21,687.97	588,843.13	3,640.99	..	116,754.24	468,447.90	..	..	..
Pyalong .. .. .	40,857.20	..	..	40,857.20	..	40,857.20	23.68	40,833.52	..	..	24,350.50	16,483.02	..	..	..
Riddell's Creek .. .. .	47,384.17	..	..	47,384.17	..	47,384.17	6,396.31	40,987.86	3,834.21	..	24,262.00	12,891.65	..	..	..
Rochester .. .. .	151,826.68	..	..	151,826.68	600.00	152,426.68	11,122.26	141,304.42	10,114.72	..	18,602.74	112,586.96	..	..	..
Romsey .. .. .	91,324.70	..	..	91,324.70	..	91,324.70	13,174.62	78,150.08	4,056.37	..	9,660.00	64,433.71	..	..	..
Rosedale .. .. .	94,587.63	..	..	94,587.63	..	94,587.63	2,341.24	92,246.39	3,939.42	..	..	88,306.97	..	..	..
Rushworth .. .. .	124,154.95	..	..	124,154.95	..	124,154.95	7,822.50	116,332.45	13,813.27	..	10,356.00	92,163.18	..	..	..
Rutherglen .. .. .	130,478.94	..	..	130,478.94	6,188.29	136,667.23	24,413.42	112,253.81	26,239.45	..	20,580.73	65,433.63	..	..	..
Seaspray .. .. .	71,091.09	..	..	71,091.09	..	71,091.09	318.28	70,772.81	..	..	52,848.45	17,924.36	269.25	27.20	296.45
Seymour .. .. .	344,079.14	..	..	344,079.14	..	344,079.14	62,661.57	281,417.57	8,208.88	..	..	273,208.69	..	..	..
Shepparton Urban .. .. .	864,313.05	600.00	..	864,913.05	8,558.70	873,471.75	61,575.93	811,895.82	11,374.54	210.00	..	800,311.28	..	..	..
Skipton .. .. .	62,823.02	..	..	62,823.02	..	62,823.02	55.08	62,767.94	..	..	51,577.08	11,190.86	..	..	..
Smythesdale .. .. .	129,501.45	..	..	129,501.45	..	129,501.45	..	129,501.45	..	..	48,305.02	81,196.43	41.31	3.44	44.75
Springhurst .. .. .	154,091.02	..	..	154,091.02	..	154,091.02	923.51	153,167.51	..	..	150,147.00	3,020.51	45.31	18.78	64.09
St. Arnaud Borough .. .. .	371,962.19	..	8,154.72	380,116.91	32,059.91	412,176.82	78,180.05	333,996.77	79,046.47	..	89,316.86	165,633.44	30.35	259.33	289.68
Stawell Shire .. .. .	184,386.56	..	..	184,386.56	..	184,386.56	2,683.64	181,702.92	..	..	123,601.77	58,101.15	654.63	75.91	730.54
Stratford .. .. .	79,587.98	..	..	79,587.98	..	79,587.98	892.61	78,695.37	910.00	..	29,526.00	48,259.37	..	..	..
Sunbury .. .. .	526,010.54	20,000.00	..	546,010.54	..	546,010.54	44,989.96	501,020.58	5,919.94	..	65,832.31	429,268.33	..	..	..
Swan Hill .. .. .	647,193.91	..	..	647,193.91	2,863.47	650,057.38	30,397.75	619,659.63	6,572.72	..	118,290.36	494,796.55	7,507.67	1,382.09	8,889.76
Tallangatta .. .. .	36,609.78	..	..	36,609.78	..	36,609.78	5,431.99	31,177.79	6,657.38	..	2,200.00	22,320.41	..	..	..
Tatura .. .. .	170,272.45	..	..	170,272.45	..	170,272.45	12,244.54	158,027.91	4,544.58	..	53,592.00	99,891.33	1,521.29	341.10	1,862.39
Thornton .. .. .	36,782.46	..	..	36,782.46	..	36,782.46	209.25	36,573.21	..	..	9,789.79	26,783.42	..	..	..
Thorpdale .. .. .	36,503.88	..	..	36,503.88	..	36,503.88	145.22	36,358.66	..	..	33,991.15	2,367.51	..	..	..
Timboon .. .. .	110,607.65	..	..	110,607.65	..	110,607.65	966.30	109,641.35	..	..	35,132.00	74,509.35	..	..	..
Tongala .. .. .	193,113.97	..	..	193,113.97	..	193,113.97	4,288.95	188,825.02	1,178.33	..	19,738.87	167,907.82	..	..	..
Toora .. .. .	150,436.08	..	..	150,436.08	..	150,436.08	6,793.93	143,642.15	15,517.33	..	20,001.67	108,123.15	1,680.02	251.38	1,931.40
Trafalgar .. .. .	99,905.16	..	..	99,905.16	..	99,905.16	8,821.25	91,083.91	7,559.71	..	..	83,524.20	..	..	..
Traralgon .. .. .	768,829.52	..	..	768,829.52	..	768,829.52	60,023.95	708,805.57	10,269.72	..	7,194.00	691,341.85	..	..	..
Trentham .. .. .	50,331.92	..	..	50,331.92	..	50,331.92	6,815.97	43,515.95	4,985.10	..	..	38,530.85	597.80	160.81	758.61
Tungamah Shire .. .. .	87,138.10	2,500.00	..	89,638.10	..	89,638.10	17,814.14	71,823.96	13,700.82	41,235.87	3,558.19	13,329.08	203.76	24.03	227.79
Tyers and Glengarry .. .. .	80,864.98	..	..	80,864.98	..	80,864.98	1,097.96	79,767.02	..	..	22,554.28	57,212.74	..	..	..
Underbool .. .. .	43,643.50	..	..	43,643.50	..	43,643.50	651.17	42,992.33	4,190.83	..	10,893.81	27,907.69	..	..	..
Violet Town .. .. .	128,493.92	3,000.00	..	131,493.92	..	131,493.92	15,908.77	115,585.15	6,200.31	..	15,180.00	94,204.84	..	..	..
Wahgunyah .. .. .	46,045.57	..	..	46,045.57	..	46,045.57	2,827.26	43,218.31	3,233.88	..	2,564.00	37,420.43	..	..	..
Walwa .. .. .	10,190.90	..	..	10,190.90	..	10,190.90	1.19	10,189.71	..	..	9,973.10	216.61	3.26	0.28	3.54
Wangaratta .. .. .	729,660.93	10,000.00	..	739,660.93	9,777.02	749,437.95	44,155.67	705,282.28	23,514.30	..	67,710.00	614,057.98	8,576.10	1,491.38	10,067.48
Warburton .. .. .	57,160.08	..	..	57,160.08	..	57,160.08	823.18	56,336.90	..	..	..	56,336.90	845.05	83.80	928.85
Warburton East .. .. .	30,561.55	..	..	30,561.55	..	30,561.55	95.61	30,465.94	..	..	4,380.21	26,085.73	391.29	34.15	425.44
Warracknabeal .. .. .	116,457.78	..	..	116,457.78	3,641.10	120,098.88	14,456.75	105,642.13	20,755.68	..	5,444.00	79,442.45	1,211.63	292.70	1,504.33
Warragul .. .. .	1,070,313.67	..	..	1,070,313.67	..	1,070,313.67	84,948.25	985,365.42	2,556.78	..	127,675.78	855,132.86	12,823.08	2,241.89	15,064.97
Warragul (Rokeby Urban) .. .. .	11,039.77	..	..	11,039.77	..	11,039.77	6.62	11,033.15	..	..	7,554.00	3,479.15	51.59	4.41	56.00
Warrandyte .. .. .	290,374.68	..	..	290,374.68	..	290,374.68	3,164.10	287,210.58	..	..	81,856.00	205,354.58	..	..	..
Westernport .. .. .	1,602,632.28	..	..	1,602,632.28	..	1,602,632.28	12,393.92	1,590,238.36	..	..	669,278.45	920,959.91	..	..	..
Whitfield .. .. .	25,780.06	..	..	25,780.06	..	25,780.06	8.46	25,771.60	..	..	15,442.66	10,328.94	..	..	..
Winchelsea .. .. .	30,686.22	..	..	30,686.22	..	30,686.22	3,008.10	27,678.12	6,011.38	..	..	21,666.74	..	..	..
Wodonga .. .. .	518,063.55	..	..	518,063.55	..	518,063.55	30,040.60	488,022.95	21,775.05	..	69,500.12	396,747.78	..	..	..
Woodend .. .. .	186,188.05	..	..	186,188.05	7,687.41	193,875.46	27,607.97	166,267.49	12,199.51	..	38,302.00	115,765.98	1,862.61	611.54	2,474.15
Wurruk .. .. .	794.15	..	..	794.15	..	794.15	5.70	788.45	..	..	..	788.45	11.82	1.08	12.90
Yackandandah .. .. .	70,590.34	..	..	70,590.34	..	70,590.34	4,420.13	66,170.21	4,218.43	..	1,412.00	60,539.78	..	..	..
Yallourn North .. .. .	42,559.23	..	..	42,559.23	..	42,559.23	270.04	42,289.19	..	..	24,058.00	18,231.19	..	..	..
Yarragon .. .. .	80,605.03	..	..	80,605.03	..	80,605.03	863.88	79,741.15	..	..	42,626.00	37,115.15	..	..	..
Yarra Junction .. .. .	126,292.69	..	..	126,292.69	..	126,292.69	5,512.66	120,780.03	11,168.20	..	..	109,611.83	1,794.94	140.82	1,935.76
Yarram .. .. .	290,086.23	3,400.00	..	293,486.23	..	293,486.23	20,639.27	272,846.96	6,897.49	..	25,692.00	240,257.47	..	..	..
Yarrowonga Urban .. .. .	95,934.61	..	..	95,934.61	15,224.25	111,158.86	22,894.98	88,263.88	2,615.86	..	..	85,648.02	..	..	..
Yea .. .. .	100,295.62	..	..	100,295.62	..	100,295.62	9,575.91	90,719.71	8,687.99	1.15	..	82,03			



## FINANCE, 1967-68.

## LOANS TO CHARITABLE INSTITUTIONS TO 30th JUNE, 1968.

Name.	Advances.	Deduct Amounts Transferred from Loan to Grants or Written off under Act No. 4983.	Deduct Redemption Contributions.	The Liability at 30th June, 1968 stood at—	Outstanding, 30th June, 1968.		
					Interest.	Redemption.	Total.
	\$	\$	\$	\$	\$	\$	\$

## PUBLIC WORKS LOAN AND APPLICATION ACT, No. 4845.

Hospital Committees—							
Alfred .. ..	30,000.00	30,000.00	..	..	..	..	..
Corryong District ..	2,000.00	..	750.00	1,250.00	..	..	..
Dunolly District ..	1,000.00	1,000.00	..	..	..	..	..
Frankston Community ..	2,000.00	..	2,000.00	..	..	..	..
Gleneig Base .. ..	6,000.00	..	2,250.00	3,750.00	..	..	..
St. Arnaud District ..	4,000.00	..	1,500.00	2,500.00	..	..	..
Swan Hill District ..	3,000.00	2,134.00	324.75	541.25	..	..	..
Tallangatta .. ..	2,000.00	..	750.00	1,250.00	..	..	..
Victorian Eye and Ear	36,500.00	14,944.00	8,083.50	13,472.50	..	..	..
Wangaratta .. ..	2,000.00	..	500.00	1,500.00	..	250.00	250.00
Wonthaggi District ..	7,000.00	..	3,750.00	3,250.00	..	..	..
Charitable Institutions—							
The Carlton Home ..	10,000.00	10,000.00	..	..	..	..	..
Footscray and District ..	15,000.00	..	5,625.00	9,375.00	..	..	..
	120,500.00	58,078.00	25,533.25	36,888.75	..	250.00	250.00

## SURPLUS REVENUE ACT, No. 4829.

St. Vincent's Hospital ..	40,000.00	40,000.00	..	..	..	..	..
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## SURPLUS REVENUE ACT, No. 4929.

Hospital Committees—							
Prior to 1959-60 (See Finance 1958-59 page 172) .. ..	156,668.00	151,168.00	5,500.00	..	..	..	..

## LOANS FROM UNEMPLOYMENT RELIEF FUNDS TO 30th JUNE, 1968.

Also Interest and Redemption Outstanding on same date.

Name.	Advances.	Deduct Amounts Transferred from Loan to Grants or Written off under Act No. 4983.	Deduct Redemption Contributions Paid into Treasury.	The Liability at 30th June, 1968 stood at—	Outstanding, 30th June, 1968.		
					Interest.	Redemption.	Total.
	\$	\$	\$	\$	\$	\$	\$
<b>WINTER RELIEF FUND ACT No. 4027.</b>							
<b>Hospital Committees—</b>							
Ballarat .. .. .	40,000.00	32,000.00	8,000.00	..	..	..	..
Bendigo and Northern District .. .. .	20,000.00	6,000.00	8,000.00	6,000.00	..	6,000.00	6,000.00
Colac .. .. .	70,000.00	35,000.00	32,200.00	2,800.00	..	2,800.00	2,800.00
Geelong and District .. .. .	12,000.00	..	10,500.00	1,500.00	..	1,500.00	1,500.00
Gippsland—Sale .. .. .	10,000.00	..	10,000.00	..	..	..	..
Heathcote .. .. .	9,000.00	96.00	8,904.00	..	..	..	..
Mildura .. .. .	100,000.00	60,426.00	19,784.00	19,790.00	..	19,790.00	19,790.00
Queen Victoria Memorial Stawell .. .. .	60,000.00	30,000.00	30,000.00	..	..	..	..
Warracknabeal .. .. .	3,000.00	..	3,000.00	..	..	..	..
West Gippsland—Warragul .. .. .	12,000.00	5,500.00	6,500.00	..	..	..	..
	3,152.35	..	3,152.35	..	..	..	..
<b>Municipalities—</b>							
Prior to 1959-60 (See Finance 1958-59 page 173) .. .. .	132,940.00	..	132,940.00	..	..	..	..
Ararat .. .. .	20,013.83	5,706.32	11,495.91	2,811.60	..	..	..
<b>Sewerage Authorities—</b>							
Ballarat .. .. .	32,000.00	..	32,000.00	..	..	..	..
Horsham .. .. .	98,129.04	..	38,789.96	59,339.08	..	..	..
Swan Hill .. .. .	90,000.00	..	37,670.29	52,329.71	..	..	..
Warrnambool .. .. .	130,000.00	..	130,000.00	..	..	..	..
<b>Waterworks Trusts—</b>							
Broadford .. .. .	4,000.00	1,501.05	2,015.48	483.47	..	..	..
Gisborne .. .. .	4,000.00	1,607.62	1,886.83	505.55	..	..	..
Kilmore .. .. .	1,974.68	644.96	1,068.02	261.70	..	..	..
Korumburra .. .. .	4,283.41	154.33	3,047.00	1,082.08	..	..	..
Kyneton .. .. .	3,000.00	..	2,432.18	567.82	..	..	..
Lorne .. .. .	2,600.00	1,607.94	785.43	206.63	..	..	..
Maffra .. .. .	3,826.82	57.18	2,968.81	800.83	..	..	..
Mount Macedon .. .. .	1,600.00	281.36	1,030.73	287.91	..	..	..
Traralgon .. .. .	18,000.00	2,552.98	12,573.39	2,873.63	..	..	..
Yarram .. .. .	3,800.00	722.24	2,474.11	603.65	..	..	..
Melbourne and Metropolitan Board of Works .. .. .	400,000.00	..	400,000.00	..	..	..	..
Commonwealth Government .. .. .	48,755.41	..	48,755.41	..	..	..	..
<b>Total .. .. .</b>	<b>1,338,075.54</b>	<b>183,857.98</b>	<b>1,001,973.90</b>	<b>152,243.66</b>	<b>..</b>	<b>30,090.00</b>	<b>30,090.00</b>

LOANS FROM UNEMPLOYMENT RELIEF FUNDS, ETC.—*continued.*

Name.	Advances.	Deduct Amounts Transferred from Loan to Grants or Written off under Act No. 4983.	Deduct Redemption Contributions Paid into Treasury.	The Liability at 30th June, 1968 stood at—	Outstanding, 30th June, 1968.		
					Interest.	Redemption.	Total.
	\$	\$	\$	\$	\$	\$	\$
NATIONAL RECOVERY LOAN ACT, No. 4097.							
Municipalities—							
Prior to 1959-60 (See Finance 1958-59 page 174) .. ..	369,984.00	..	369,984.00	..	..	..	..
Ferntree Gully .. ..	12,800.00	..	12,800.00	..	..	..	..
Swan Hill .. ..	8,150.00	..	8,150.00	..	..	..	..
Hospital Committees—							
Prior to 1959-60 (See Finance 1958-59 page 174) .. ..	1,968,961.64	1,481,577.64	487,384.00	..	..	..	..
Sewerage Authorities—							
Horsham .. ..	1,870.96	..	742.16	1,128.80	..	..	..
Swan Hill .. ..	12,900.00	..	4,778.30	8,121.70	..	..	..
Waterworks Trusts—							
Moe .. ..	21,000.00	5,424.19	11,957.29	3,618.52	..	..	..
Myrtleford .. ..	24,000.00	11,166.98	9,826.76	3,006.26	..	..	..
St. Arnaud .. ..	4,277.34	2,145.23	1,639.78	492.33	..	..	..
Swan Hill .. ..	3,300.51	352.41	2,199.14	748.96	..	..	..
Other Authorities—							
Prior to 1959-60 (See Finance 1958-59 page 175) .. ..	921,107.57	28,172.08	892,935.49	..	..	..	..
Ballarat Agricultural and Pastoral Society .. ..	12,000.00	..	10,618.70	1,381.30	..	1,381.30	1,381.30
Lands Department .. ..	254,636.17	111.43	*254,431.80	92.94	..	..	..
Mines Department—							
Loddon-Fryerstown Water Race Syndicate	3,000.00	..	254.36	2,745.64	..	..	..
Total .. ..	3,617,988.19	1,528,949.96	2,067,701.78	21,336.45	..	1,381.30	1,381.30
Grand Total .. ..	4,956,063.73	1,712,807.94	3,069,675.68	173,580.11	..	31,471.30	31,471.30

\* Includes the sum of \$24,163.35 written off.

FINANCE, 1967-68.

## PUBLIC DEBT.

## OPERATIONS DURING 1967-68.

	\$
Net Liability at 30th June, 1967 .. .. .	1,850,496,754.26
Add Cash at Credit of National Debt Sinking Fund (pending investment) ..	659,905.32
The State's Liability at 30th June, 1967, being .. .. .	<u>1,851,156,659.58</u>

## RAISED DURING 1967-68

Rate per Cent.	Date of Maturity.	\$
----------------	-------------------	----

## For Works, &amp;c.—

*Australia.*

4.4 .. .. .	1.4.1975	6,408,700.00
4.5 .. .. .	15.8.1970	30,886,000.00
4.6 .. .. .	1.10.1975	4,674,480.00
4.8 .. .. .	15.2.1971	50,047,000.00
5 .. .. .	15.7.1977	40,326,300.00
5 .. .. .	15.5.1978	30,534,000.00
5.25 .. .. .	15.7.1989	29,136,000.00
5.25 .. .. .	15.2.1990	31,847,400.00
5.25 .. .. .	15.7.2003	26,235,700.00
5.25 .. .. .	15.2.2004	19,062,989.00
<b>Total Raisings for Works, &amp;c. ..</b>		<b><u>269,158,569.00</u></b>

## For Redemptions—

*Australia.*

4.4 .. .. .	1.4.1975	4,826,050.80
4.5 .. .. .	1.3.1974	632,440.40
4.6 .. .. .	1.10.1975	1,720,851.00
4.8 .. .. .	15.2.1971	8,766,000.00
5 .. .. .	15.5.1978	4,345,000.00
5.25 .. .. .	15.7.1988	19,200,000.00
5.25 .. .. .	15.2.1990	5,739,590.00
5.25 .. .. .	15.2.2004	6,925,700.00
<b>Total Raisings for Redemption ..</b>		<b><u>52,155,632.20</u></b>

<b>Total Raisings .. .. .</b>	<b>321,314,201.20</b>
Carried forward .. .. .	<u>2,172,470,860.78</u>

FINANCE, 1967-68.

PUBLIC DEBT—*continued.*OPERATIONS DURING 1967-68—*continued.*\$  
2,172,470,860.78

Brought forward .. ..

## REPURCHASED OR REDEEMED DURING 1967-68.

Rate per Cent.	Date of Maturity as at Date of Repurchase or Redemption.	\$
<i>Australia.</i>		
1 .. .. .	30.6.1968	219,898.00
2.325 .. .. .	Govt. Option	18,946.00
2.7125 .. .. .	" "	2,000.00
3 .. .. .	" "	3,600.00
4 .. .. .	1.6.1971	192,100.00
4.25 .. .. .	1.10.1970	902,900.00
4.5 .. .. .	15.10.1967	64,840,600.00
4.5 .. .. .	1.6.1970	333,000.00
4.5 .. .. .	1.1.1972	794,900.00
4.5 .. .. .	1.8.1973	363,900.00
4.5 .. .. .	1.3.1974	905,600.00
4.75 .. .. .	15.2.1968	20,247,900.00
4.75 .. .. .	1.10.1972	866,900.00
5 .. .. .	1.1.1968	3,748,360.00
5 .. .. .	15.2.1968	29,625,600.00
5 .. .. .	15.5.1968	54,670,000.00
5 .. .. .	1.10.1969	358,300.00
5.25 .. .. .	1.6.1968	1,896,580.00
5.25 .. .. .	1.1.1969	315,100.00
		180,306,184.00
<i>London.</i>		
3 .. .. .	1.7.1967	16,635,600.00
3.25 .. .. .	1.8.1969	1,120,000.00
		17,755,600.00
<i>New York.</i>		
3.75 .. .. .	1.12.1969	62,878.86
4.5 .. .. .	15.6.1971	21,370.59
4.75 .. .. .	1.5.1973	64,111.79
5 .. .. .	1.3.1972	80,961.67
5 .. .. .	1.11.1978	124,113.84
5.25 .. .. .	15.4.1980	145,895.42
5.25 .. .. .	1.10.1980	131,100.38
5.5 .. .. .	1.7.1981	124,935.77
5.5 .. .. .	15.1.1982	58,358.15
5.5 .. .. .	1.7.1982	166,444.07
5.5 .. .. .	1.10.1982	127,401.61
5.75 .. .. .	1.11.1985	88,359.20
		1,195,931.35
<i>Canada.</i>		
5.75 .. .. .	15.4.1981	87,948.22
<i>Netherlands.</i>		
5 .. .. .	15.12.1981	91,841.24
<b>Total</b> .. .. .		<b>199,437,504.81</b>
<b>The State's Loan Liability at 30th June, 1968, being</b> .. .. .		<b>1,973,033,355.97</b>
<b>Deduct Cash at Credit of National Debt Sinking Fund (pending investment)</b> .. .. .		<b>45,726.00</b>
<b>Liability to the Commonwealth under the Financial Agreement</b> .. .. .		<b>1,972,987,629.97</b>
<b>Add Liability to the Commonwealth under the Commonwealth—State Housing Agreement (page 151)</b> .. .. .		<b>451,748,462.06</b>
<b>Total Liability to the Commonwealth which has yet to be met by the Revenues of the State</b> .. .. .		<b>2,424,736,092.03</b>

## CAPITAL LIABILITY OF THE STATE OF VICTORIA

SECURED UPON THE

	Cash Receipts, including Premiums.		Add Discount and Expenses on Loans for Works and Redemption Purposes.	Deduct Premiums Received on Issues for Works, &c., Purposes.	Total Loans Raised.
	Raised for Works, &c., Purposes.	Raised for Redemption Purposes.			
	\$	\$	\$	\$	\$
At 30th June, 1967 ..	2,149,880,891.70	3,750,997,642.72	37,072,663.30	30,125,506.03	5,907,825,691.69
Raised during 1967-68—					
Commonwealth Government Loan Flotations—					
For Works, &c., Purposes	139,368,880.12	..	487,008.88†	..	139,855,889.00
For Conversion of Loans	..	125,531,577.50	277,702.50	..	125,809,280.00
For Redemption of Loans	..	51,543,360.00	334,572.20	..	51,877,932.20
Domestic Raisings—					
For Works, &c., Purposes	..	..	..	..	..
For Redemption ..	..	277,700.00	..	..	277,700.00
For Conversion Loans ..	..	3,493,000.00	400.00	..	3,493,400.00
Total for 1967-68 ..	139,368,880.12	180,845,637.50	1,099,683.58	..	321,314,201.20
Redemptions during 1967-68	2,289,249,771.82	3,931,843,280.22	38,172,346.88	30,125,506.03	6,229,139,892.89
At 30th June, 1968 ..	2,289,249,771.82	3,931,843,280.22	38,172,346.88‡	30,125,506.03§	6,229,139,892.89

† Loan Flotation Expenses in respect of Commonwealth Government Loan No. 178 and Special Bonds "P" not yet available.

					\$
§ Premium on Exchange New York Raising	4.5% due 15.6.1971	proceeds available in Australia			641,581.04
"	5% due 1.3.1972	"	"	"	293,497.73
"	4.75% due 1.5.1973	"	"	"	2,504,899.76
"	5% due 1.11.1978	"	"	"	2,461,469.79
"	5.25% due 15.4.1980	"	"	"	2,462,336.25
"	5.25% due 1.10.1980	"	"	"	2,487,925.58
"	5.5% due 1.7.1981	"	"	"	2,452,417.96
"	5.5% due 1.7.1982	"	"	"	2,896,407.71
"	5.5% due 1.10.1982	"	"	"	2,460,301.21
"	5.75% due 1.11.1985	"	"	"	1,879,117.03
"	Netherlands	5% due 15.12.1981	"	"	690,000.66
"	Canadian	5.75% due 15.4.1981	"	"	2,058,612.61
"	Swiss	4.5% due 15.4.1976	"	"	1,626,859.03
"	London	5.5% due 1.10.1978	"	"	1,571,626.00
"	London	5.5% due 15.4.1978	"	"	1,232,930.65
"	London	5.5% due 1.4.1982	"	"	1,471,168.91
Premiums on Raisings—Original Loans	..	..	..	..	916,199.62
Renewal Loans	..	..	..	..	18,154.49
					<u>30,125,506.03</u>

					\$
‡ Original Loans					15,256,094.04
Renewal Loans (including \$2,944,433.52 exchange on \$11,603,678.98 Debt Repatriated from London to Australia)	..	..	..	..	22,916,252.84
					<u>38,172,346.88</u>

1967-68.

DEBT.

TO THE COMMONWEALTH OF AUSTRALIA.

REVENUES OF VICTORIA.

Loans Repurchased or Redeemed, &c.		Public Debt.			
By Renewal Loans and Other State Funds, &c.	By National Debt Sinking Fund.	Australia.	London.	(a) New York. (b) Canada. (c) Switzerland. (d) Netherlands.	Total.
\$	\$	\$	\$	\$	\$
3,799,521,536.86	257,147,495.25	1,755,150,821.87	75,763,600.00	(a) 16,413,027.99 (b) 1,441,693.20 (c) 1,008,906.78 (d) 1,378,609.74	1,851,156,659.58
..	..	139,855,889.00	..	..	139,855,889.00
..	..	125,809,280.00	..	..	125,809,280.00
..	..	51,877,932.20	..	..	51,877,932.20
..	..	..	..	..	..
..	..	277,700.00	..	..	277,700.00
..	..	3,493,400.00	..	..	3,493,400.00
..	..	321,314,201.20	..	..	321,314,201.20
3,799,521,536.86	257,147,495.25	2,076,465,023.07	75,763,600.00	(a) 16,413,027.99 (b) 1,441,693.20 (c) 1,008,906.78 (d) 1,378,609.74	2,172,470,860.78
176,960,097.82	22,477,406.99	180,306,184.00	17,755,600.00	(a) 1,195,931.35 (b) 87,948.22 (c) .. (d) 91,841.24	199,437,504.81
3,976,481,634.68	279,624,902.24	1,896,158,839.07	58,008,000.00	(a) 15,217,096.64 (b) 1,353,744.98 (c) 1,008,906.78 (d) 1,286,768.50	1,973,033,355.97
					Deduct cash at credit of National Debt Sinking Fund (pending investment) .. 45,726.00
					Liability to the Commonwealth under the Financial Agreement .. .. 1,972,987,629.97
					Add Liability to the Commonwealth under the Commonwealth-State Housing Agreement—(Page 151) .. .. . 451,748,462.06
					Total Liability to the Commonwealth which has yet to be met by the Revenues of the State .. .. . 2,424,736,092.03

### CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE COMMONWEALTH OF AUSTRALIA AS AT 30TH JUNE, 1968.

(In chronological order of the latest date of maturity.)

Where no "Earliest Date of Maturity" is stated, securities are due at a fixed date, which is shown under the column headed "Latest Date of Maturity".

Rate of Interest. %	Principal Redeemable.		Amount of Principal Outstanding.				Dates of Interest Payments.	Nature of Security.	Remarks.
	Earliest Date.	Latest Date.	Australia.	London.	(A) New York. (B) Canada. (C) Switzerland. (D) Netherlands.				
4.5 ..	..	15 Nov., 1968	\$ 110,226,320.00	\$ ..	\$ ..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	Redeemable at 103% on 1st Jan., 1969 or subject to one month's notice after 1st July, 1962	
5.25 ..	..	1 Jan., 1969	7,478,096.00	..	..	1 July-1 Jan.	Commonwealth Government Special Bonds Series "F"		
5 ..	..	15 Feb., 1969	17,779,000.00	..	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	Special Deficit Loan	
1 ..	..	30 June, 1969	229,794.00	..	..	30 June-31 Dec.	Commonwealth Debenture		
5 ..	..	Total maturing, 1968-69 ..	135,713,210.00	..	..				
3.25 ..	1 Aug., 1965	1 Aug., 1969	..	14,130,000.00	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	Redeemable at option of Treasurer on 3 months' notice	
4.75 ..	..	15 Sept., 1969	33,756,760.00	..	..	1 Feb.-1 Aug.	Commonwealth Government Registered Stock		
5 ..	..	15 Sept., 1969	36,577,000.00	..	..	15 Mar.-15 Sept.	Commonwealth Government Inscribed Stock	Redeemable at 103% on 1st Oct., 1969 or subject to one month's notice after 1st April, 1963	
5 ..	..	1 Oct., 1969	7,587,640.00	..	..	1 Apr.-1 Oct.	Commonwealth Government Special Bonds Series "G"		
3.75 ..	..	1 Dec., 1969	..	..	(A) 699,476.05	1 June-1 Dec.	Commonwealth Bonds ..	Redeemable at option of Commonwealth Government on 30 days' notice	
4.5 ..	..	15 Feb. 1970	62,290,000.00	..	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock		



4.5 ..	..	1 June, 1970	7,497,901.65	..	..	..	..	Commonwealth Government Special Series "H"	1 June-1 Dec.	Redeemable at 103% on 1st June, 1970 or subject to one month's notice from 1st Dec., 1963
1 ..	..	30 June, 1970	240,134.00	..	..	..	..	Commonwealth Debenture	30 June-31 Dec.	Special Deficit Loan
	Total maturing, 1969-70 ..		217,688,435.65	14,130,000.00	(A)	699,476.05				
4.5 ..	..	15 Aug., 1970	30,886,000.00	..	..	..	..	Commonwealth Government Inscribed Stock	15 Feb.-15 Aug.	Redeemable at 103% on 1st Oct., 1970 or subject to one month's notice after 1st April, 1964
5.25 ..	..	15 Aug., 1970	29,050,000.00	..	..	..	..	Commonwealth Government Inscribed Stock	15 Feb.-15 Aug.	
4.25 ..	..	1 Oct., 1970	11,737,120.00	..	..	..	..	Commonwealth Government Special Bonds Series "I"	1 Apr.-1 Oct.	
4.5 ..	..	15 Nov., 1970	20,056,790.00	..	..	..	..	Commonwealth Government Inscribed Stock	15 May-15 Nov.	
4.8 ..	..	15 Feb., 1971	58,813,000.00	..	..	..	..	Commonwealth Government Inscribed Stock	15 Feb.-15 Aug.	
4 ..	..	1 June, 1971	3,237,602.00	..	..	..	..	Commonwealth Government Special Bonds Series "J"	1 June-1 Dec.	Redeemable at 103% on 1st June, 1971 or subject to one month's notice after 1st Dec., 1964
4.5 ..	..	15 June, 1971	..	..	..	..	(A) 334,532.01	Commonwealth Bonds	15 June-15 Dec.	Redeemable at option of Commonwealth Government on 30 days' notice
1 ..	..	30 June, 1971	250,940.00	..	..	..	..	Commonwealth Debenture	30 June-31 Dec.	Special Deficit Loan
	Total maturing, 1970-71		154,031,452.00	..	(A)	334,532.01				
4.5 ..	..	15 Sept., 1971	5,048,000.00	..	..	..	..	Commonwealth Government Inscribed Stock	15 Mar.-15 Sept.	Redeemable at 103% on 1st Jan., 1972 or subject to one month's notice after 1st July, 1965
4.75 ..	..	15 Sept., 1971	19,602,000.00	..	..	..	..	Commonwealth Government Inscribed Stock	15 Mar.-15 Sept.	
4.5 ..	..	1 Jan., 1972	15,539,934.00	..	..	..	..	Commonwealth Government Special Bonds Series "K"	1 Jan.-1 July	
4.75 ..	..	15 Feb., 1972	27,066,000.00	..	..	..	..	Commonwealth Government Inscribed Stock	15 Feb.-15 Aug.	

## CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE COMMONWEALTH OF AUSTRALIA AS AT 30TH JUNE, 1968—continued.

Rate of Interest. %	Principal Redeemable.		Amount of Principal Outstanding.				Dates of Interest Payments.	Nature of Security.	Remarks.
	Earliest Date.	Latest Date.	Australia.	London.	(A) New York. (B) Canada. (C) Switzerland. (D) Netherlands.				
5 ..	..	1 Mar., 1972	\$ ..	\$ ..	(A) 1,282,235.69	..	1 Mar.—1 Sept.	Commonwealth Bonds ..	Redeemable at option of Commonwealth Government on 30 days' notice
1 ..	..	30 June, 1972	262,232.00	..	..	..	30 June—31 Dec.	Commonwealth Debenture	Special Deficit Loan
		Total maturing, 1971-72 ..	67,518,166.00	..	(A) 1,282,235.69	..			
4.25 ..	..	15 Aug., 1972	41,942,000.00	..	..	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
4.5 ..	..	15 Aug., 1972	11,052,000.00	..	..	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
4.75 ..	..	1 Oct., 1972	17,685,132.00	..	..	..	1 Apr.—1 Oct.	Commonwealth Government Special Series "L",	Redeemable at 103% on 1st Oct., 1972 or subject to one month's notice after 1st April, 1966
5 ..	..	15 Feb., 1973	38,802,993.44	..	..	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
4.75 ..	..	1 May, 1973	..	..	(A) 1,470,050.34	..	1 May—1 Nov.	Commonwealth Bonds ..	Redeemable at option of Commonwealth Government on 30 days' notice
5.5 ..	..	1 June, 1973	..	12,882,000.00	..	..	1 June—1 Dec.	Commonwealth Government Registered Stock	
1 ..	..	30 June, 1973	274,034.00	..	..	..	30 June—31 Dec.	Commonwealth Debenture	Special Deficit Loan
		Total maturing, 1972-73 ..	109,756,159.44	12,882,000.00	(A) 1,470,050.34	..			
4.5 ..	..	1 Aug., 1973	5,438,694.60	..	..	..	1 Feb.—1 Aug.	Commonwealth Government Special Series "M",	Redeemable at 103% on 1st Aug., 1973 or subject to one month's notice after 1st Feb., 1967

4-25 ..	..	15 Oct., 1973	31,071,400.00	..	..	15 Apr.-15 Oct.	Commonwealth Government Inscribed Stock	
4-25 ..	..	15 Feb., 1974	8,238,000.00	..	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
4-5 ..	..	1 Mar., 1974	19,595,306.40	..	..	1 Mar.-1 Sept.	Commonwealth Government Special Bonds Series "N"	Redeemable at 103% on 1st March, 1974 or subject to one month's notice after 1st September, 1967
1 ..	..	30 June, 1974	286,364.00	..	..	30 June-31 Dec.	Commonwealth Debenture	Special Deficit Loan
	<b>Total</b>	<b>maturing, 1973-74 ..</b>	<b>64,629,765.00</b>	<b>..</b>	<b>..</b>			
5 ..	..	15 Sept., 1974	25,847,670.00	..	..	15 Mar.-15 Sept.	Commonwealth Government Inscribed Stock	
4-5 ..	..	15 Feb., 1975	9,970,000.00	..	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
4-75 ..	..	15 Feb., 1975	21,420,000.00	..	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
5 ..	..	15 Feb., 1975	26,642,000.00	..	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
4-4 ..	..	1 Apr., 1975	11,234,750.80	..	..	1 Apr.-1 Oct.	Commonwealth Government Special Bonds Series "O"	Redeemable at 103% on 1st April, 1975 or subject to one month's notice after 1st April, 1968
1 ..	..	30 June, 1975	299,250.00	..	..	30 June-31 Dec.	Commonwealth Debenture	Special Deficit Loan
	<b>Total</b>	<b>maturing, 1974-75 ..</b>	<b>95,413,670.80</b>	<b>..</b>	<b>..</b>			
5 ..	..	15 Aug., 1975	23,470,000.00	..	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
4-6 ..	..	1 Oct., 1975	6,395,331.00	..	..	1 Apr.-1 Oct.	Commonwealth Government Special Bonds Series "P"	Redeemable at 103% on 1st Oct., 1975 or subject to one month's notice after 1st Oct., 1968
5 ..	..	15 Nov., 1975	27,023,000.00	..	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
6 ..	..	1 Dec., 1975	..	560,000.00	..	1 June-1 Dec.	Commonwealth Government Registered Stock	
5 ..	..	15 Apr., 1976	52,626,460.00	..	..	15 Apr.-15 Oct.	Commonwealth Government Inscribed Stock	

## CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE COMMONWEALTH OF AUSTRALIA AS AT 30TH JUNE, 1968—continued.

Rate of Interest. %	Principal Redeemable.		Amount of Principal Outstanding.				Dates of Interest Payments.	Nature of Security.	Remarks.
	Earliest Date.	Latest Date.	Australia.	London.	(A) New York. (B) Canada. (C) Switzerland. (D) Netherlands.				
4.5 ..	..	15 Apr., 1976	\$ ..	\$ ..	(C) 1,008,906.78	..	15 Apr.	Commonwealth Bonds	Special Deficit Loan
1 ..	..	30 June, 1976	312,718.00	..	..	..	30 June-31 Dec.	Commonwealth Debenture	
		Total maturing, 1975-76 ..	109,827,509.00	560,000.00	(C) 1,008,906.78	..			
5 ..	..	15 Oct., 1976	56,839,000.00	..	..	..	15 Apr.-15 Oct.	Commonwealth Government Inscribed Stock	
1 ..	..	30 June, 1977	326,790.00	..	..	..	30 June-31 Dec.	Commonwealth Debenture	Special Deficit Loan
		Total maturing, 1976-77 ..	57,165,790.00	..	..	..			
5 ..	..	15 July, 1977	40,326,300.00	..	..	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
5.5 ..	..	15 Apr., 1978	..	4,918,000.00	..	..	15 Apr.-15 Oct.	Commonwealth Government Registered Stock	
5 ..	..	15 May, 1978	34,879,000.00	..	..	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
1 ..	..	30 June, 1978	341,496.00	..	..	..	30 June-31 Dec.	Commonwealth Debenture	Special Deficit Loan
		Total maturing, 1977-78 ..	75,546,796.00	4,918,000.00	..	..			
5.5 ..	1 Oct., 1965	1 Oct., 1978	..	6,240,000.00	..	..	1 Apr.-1 Oct.	Commonwealth Government Registered Stock	Redeemable at option of Commonwealth Government on three months' notice
5 ..	..	1 Nov., 1978	..	..	(A) 1,163,053.50	..	1 May-1 Nov.	Commonwealth Bonds ..	Redeemable at option of Commonwealth Government on 30 days' notice
5.5 ..	..	1 June, 1979	..	12,792,000.00	..	..	1 June-1 Dec.	Commonwealth Government Registered Stock	
1 ..	..	30 June, 1979	356,862.00	..	..	..	30 June-31 Dec.	Commonwealth Debenture	Special Deficit Loan
		Total maturing, 1978-79 ..	356,862.00	19,032,000.00	(A) 1,163,053.50	..			

5	..	15 Dec., 1979	50,917,787.89	..	..	15 June-15 Dec.	Commonwealth Government Inscribed Stock	Special Deficit Loan
5-25	15 Apr., 1980	..	..	(A) 1,394,431.30	15 Apr.-15 Oct.	Commonwealth Bonds		
1	30 June, 1980	372,922.00	..	(A) 1,394,431.30	30 June-31 Dec.	Commonwealth Debenture		
		Total maturing, 1979-80	51,290,709.89	..	..			
5-25	1 Oct., 1980	..	..	(A) 1,455,666.32	1 Apr.-1 Oct.	Commonwealth Bonds	Special Deficit Loan	
5-375	15 Feb., 1981	..	41,425,200.81	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock		
	15 Apr., 1981	..	389,702.00	(B) 1,353,744.98	15 Apr.-15 Oct.	Commonwealth Bonds		
1	30 June, 1981	..	..	..	30 June-31 Dec.	Commonwealth Debenture		
		Total maturing, 1980-81	41,814,902.81	..	..			
5-5	1 July, 1981	..	..	(A) 1,550,190.08	1 Jan.-1 July	Commonwealth Bonds	Redeemable at option of Commonwealth Government on 30 days' notice	
5	15 Nov., 1981	..	29,652,257.12	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock		
	15 Dec., 1981	..	..	(D) 1,286,768.50	15 Dec.	Commonwealth Government Inscribed Stock		
5-5	15 Jan., 1982	..	..	(A) 762,765.91	15 Jan.-15 July	Commonwealth Bonds		
5-375	15 Feb., 1982	..	25,880,000.00	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	Special Deficit Loan	
5-5	1 Apr., 1982	..	..	5,886,000.00	1 Apr.-1 Oct.	Commonwealth Government Registered Stock		
1	30 June, 1982	..	407,240.00	..	30 June-31 Dec.	Commonwealth Debenture		
		Total maturing, 1981-82	55,939,497.12	5,886,000.00	..			
5-5	1 July, 1982	..	..	(A) 1,949,244.87	1 Jan.-1 July	Commonwealth Bonds	Special Deficit Loan	
5-5	1 Oct., 1982	..	..	(A) 1,650,878.50	1 Apr.-1 Oct.	Commonwealth Bonds		
5	15 Oct., 1982	..	17,795,320.00	..	15 Apr.-15 Oct.	Commonwealth Government Inscribed Stock		
1	30 June, 1983	..	308,558.00	..	30 June-31 Dec.	Commonwealth Debenture		
		Total maturing, 1982-83	18,103,878.00	..	..			
6	1 Dec., 1981	1 Dec., 1983	..	600,000.00	..	1 June-1 Dec.	Commonwealth Government Registered Stock	

## CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE COMMONWEALTH OF AUSTRALIA AS AT 30TH JUNE, 1968—continued.

Rate of Interest. %	Principal Redeemable.		Amount of Principal Outstanding.				Dates of Interest Payments.	Nature of Security.	Remarks.
	Earliest Date.	Latest Date.	Australia.	London.	(A) New York. (B) Canada. (C) Switzerland. (D) Netherlands.				
4.625 ..	..	15 May, 1984	\$ 14,150,000.00	\$ ..	..	\$ ..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
5 ..	..	15 May, 1984	66,136,240.00	..	..	..	"	Commonwealth Government Inscribed Stock	
		Total maturing, 1983-84 ..	80,286,240.00	600,000.00	..	..			
5 ..	..	15 Oct., 1984	42,319,588.50	..	..	..	15 Apr.-15 Oct.	Commonwealth Government Inscribed Stock	
5 ..	..	15 May, 1985	9,434,000.00	..	..	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
5.25 ..	..	15 May, 1985	65,951,380.00	..	..	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
		Total maturing, 1984-85 ..	117,704,968.50	..	..	..			
5 ..	..	15 Sept., 1985	72,179,160.00	..	..	..	15 Mar.-15 Sept.	Commonwealth Government Inscribed Stock	
5.75 ..	..	1 Nov., 1985	..	..	(A) 1,504,572.07	..	1 May-1 Nov.	Commonwealth Bonds	
		Total maturing 1985-86 ..	72,179,160.00	..	(A) 1,504,572.07	..			
4.5 ..	..	15 July, 1986	32,253,760.00	..	..	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
4.5 ..	..	15 Feb., 1987	6,504,000.00	..	..	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
		Total maturing, 1986-87 ..	38,757,760.00	..	..	..			
5.25 ..	..	15 Nov., 1987	98,790,074.04	..	..	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
		Total maturing, 1987-88 ..	98,790,074.04	..	..	..			
5.25 ..	..	15 July, 1988	62,489,000.00	..	..	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
		Total maturing, 1988-89 ..	62,489,000.00	..	..	..			

5-25 ..	..	15 July, 1989	29,136,000.00	..	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock
5-25 ..	..	15 Feb., 1990	37,586,990.00	..	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock
	Total maturing, 1989-90	..	66,722,990.00	..	..		
5-25 ..	..	15 July, 2001	48,304,655.00	..	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock
	Total maturing, 2001-02	..	48,304,655.00	..	..		
5-25 ..	..	15 July, 2003	26,235,700.00	..	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock
5-25 ..	..	15 Feb., 2004	25,988,689.00	..	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock
	Total maturing, 2003-04	..	52,224,389.00	..	..		
2-325..	Not fixed	Not fixed	1,159,483.22	..	..	1 Apr.-1 Oct.	Australian Consolidated Inscribed Stock
2-7125	"	"	225,464.67	..	..	"	Australian Consolidated Inscribed Stock
3 ..	"	"	1,857,208.53	..	..	"	Australian Consolidated Inscribed Stock
3-1 ..	"	"	553,362.43	..	..	"	Australian Consolidated Inscribed Stock
3-4875	"	"	1,000.00	..	..	"	Australian Consolidated Inscribed Stock
3-875..	"	"	106,279.97	..	..	"	Australian Consolidated Inscribed Stock
	Total not fixed	..	3,902,798.82	..	..		
			1,896,158,839.07	58,008,000.00	(A) 15,217,096.64		
			..	..	(B) 1,353,744.98		
			..	..	(C) 1,008,906.78		
			..	..	(D) 1,286,768.50		
		Totals		1,973,033,355.97*			
	Liability to the Commonwealth under the Financial Agreement			451,748,462.06			
	Add liability to the Commonwealth under the Commonwealth—State Housing Agreement—(Page 151)	..	..	..			
	Total Liability to the Commonwealth	..	..	2,424,781,818.03*			

Where securities are held by the public, the Government has the option of redemption on 12 months' notice. In other cases the Government redeems securities according to the requirements of the Funds on account of which they are held

\*Excluding cash at credit of National Debt Sinking Fund (pending investment)—\$45,726.00.

**SUMMARY OF CAPITAL EXPENDITURE AND CAPITAL LIABILITY UNDER  
THE VARIOUS WORKS, TOGETHER WITH APPORTIONMENT OF  
STATE'S EQUITY IN NATIONAL DEBT SINKING FUND.**

AT 30TH JUNE, 1968.

	Expenditure.	Total Liability.	Deduction on Account of National Debt Sinking Fund.	Net Liability.
	\$	\$	\$	\$
Railways—				
Construction, Rolling-stock, Survey, &c. ..	453,750,547.59†	459,127,454.28	77,029,834.09	382,097,620.19
Loan Suspense (see page 110, 1923-24) ..	463,172.10	..	..	..
Country Waterworks—				
Water Supply Department .. .. .	88,667,111.40	82,919,052.05	8,314,682.03	74,604,370.02
State Development Account .. .. .	283,536,978.83	282,967,322.31	31,872,016.76	251,095,305.55
Geelong Works .. .. .	882,304.17	331,145.81	122,020.43	209,125.38
Melbourne Water Supply—Yan Yean (see page 114, 1923-24) .. .. .	6,285,154.89	..	..	..
Electricity Supply .. .. .	246,841,033.38	251,089,297.03	24,671,727.63	226,417,569.40
Land Settlement No. 1 Account .. .. .	83,141,868.86	42,943,874.29	24,191,888.16	18,751,986.13
Land Settlement No. 2 Account .. .. .	25,857,742.54	23,587,779.36	655,607.93	22,932,171.43
Rural Finance and Settlement Commission—				
Soldier Settlement Liability .. .. .	119,542,071.27	56,603,782.24	11,195,708.21	45,408,074.03
Rural Finance Liability .. .. .	25,843,518.00	26,073,964.35	1,622,959.89	24,451,004.46
Country Roads—				
Main .. .. .	32,347,110.69	29,252,480.01	4,966,124.52	24,286,355.49
Developmental .. .. .	12,851,515.09	12,020,420.06	5,327,920.15	6,692,499.91
Public Works, Buildings, &c. .. .. .	896,548,865.86	848,101,578.80	44,772,538.25	803,329,040.55
Gas and Fuel Corporation of Victoria—				
Works .. .. .	10,000,000.00	10,083,832.60	889,315.63	9,194,516.97
Purchase of Shares .. .. .	15,198,894.00	15,198,894.00	1,643,948.53	13,554,945.47
Housing Commission—				
No. 1 Account .. .. .	16,695,934.23	12,831,805.65	827,555.34	12,004,250.31
No. 2 Account (see page 89, 1945-46) ..	2,000,000.00	..	..	..
Grain Elevators Board .. .. .	2,807,480.00	2,154,229.82	471,018.65	1,683,211.17
Endowment, Melbourne and Geelong (see page 129, 1923-24) .. .. .	1,396,500.00	..	..	..
State Forests .. .. .	51,374,393.62	44,858,071.36	4,201,410.08	40,656,661.28
Unemployment Relief .. .. .	26,294,317.14	23,898,288.76	7,841,216.18	16,057,072.58
In aid of Revenue .. .. .	65,123,333.37	57,541,665.70	29,053,135.78	28,488,529.92
Loan Cash on Hand—at 30th June, 1968 ..	2,467,449,847.03	2,281,584,938.48	279,670,628.24	2,001,914,310.24
	..	264,471.65	..	264,471.65
	2,467,449,847.03	2,281,849,410.13	279,670,628.24	2,002,178,781.89
<i>Deduct—</i>				
Exchange Premium—New York Loans—				
4.5 per cent. ; 15th June, 1971 .. .. .	..	641,581.04	..	641,581.04
5 per cent. ; 1st March, 1972 .. .. .	..	293,497.73	..	293,497.73
4.75 per cent. ; 1st May, 1973 .. .. .	..	2,504,899.76	..	2,504,899.76
5 per cent. ; 1st Nov., 1978 .. .. .	..	2,461,469.79	..	2,461,469.79
5.25 per cent. ; 15th April, 1980 .. .. .	..	2,462,336.25	..	2,462,336.25
5.25 per cent. ; 1st Oct., 1980 .. .. .	..	2,487,925.58	..	2,487,925.58
5.5 per cent. ; 1st July, 1981 .. .. .	..	2,452,417.96	..	2,452,417.96
5.5 per cent. ; 1st July, 1982 .. .. .	..	2,896,407.71	..	2,896,407.71
5.5 per cent. ; 1st Oct., 1982 .. .. .	..	2,460,301.21	..	2,460,301.21
5.75 per cent. ; 1st Nov., 1985 .. .. .	..	1,879,117.03	..	1,879,117.03
		20,539,954.06		20,539,954.06
Exchange Premium—London Loan 5.5 per cent. ; 1st Oct., 1975-78 .. .. .	..	1,571,626.00	..	1,571,626.00
Exchange Premium—London Loan 5.5 per cent. ; 15th April, 1976-78 .. .. .	..	1,232,930.65	..	1,232,930.65
Exchange Premium—London Loan 5.5 per cent. ; 1st April, 1982 .. .. .	..	1,471,168.91	..	1,471,168.91
Exchange Premium—Canadian Loan 5.75 per cent. ; 15th April, 1981 .. .. .	..	2,058,612.61	..	2,058,612.61
Exchange Premium—Swiss Loan 4.5 per cent. ; 15th April, 1976 .. .. .	..	1,626,859.03	..	1,626,859.03
Exchange Premium—Netherlands Loan 5 per cent. ; 15th Dec., 1981 .. .. .	..	690,000.66	..	690,000.66
		29,191,151.92		29,191,151.92
TOTAL—Financial Agreement .. .. .	2,467,449,847.03	2,252,658,258.21	279,670,628.24	1,972,987,629.97
TOTAL—Housing Agreement—(Page 151)	451,748,462.06	451,748,462.06	..	451,748,462.06
TOTAL .. .. .	2,919,198,309.09	2,704,406,720.27	279,670,628.24	2,424,736,092.03‡

† This amount includes \$1,060,740.50.—expenditure from Railway Loans Repayment Fund in 1930-31.

‡ Capital liability of the State of Victoria to the Commonwealth of Australia (page 119).



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## RAILWAYS CONSTRUCTION, ROLLING STOCK, SURVEYS, ETC., CAPITAL ACCOUNT.

—————

AT 30TH JUNE, 1968.

—————

	\$	\$
Expenditure from Loan Fund .. .. .		453,750,547.59
Discount and Expenses, &c., less Premiums—		
Original Loans .. .. .	3,640,047.72	
Renewal Loans .. .. .	11,687,951.80	
	15,327,999.52	
Redeemed by—		469,078,547.11
Revenue .. .. .	701,677.98	
Redemption Funds (including amount written off on account of Transferred Properties) .. .. .	24,440.00	
Railways Sinking Fund .. .. .	428,572.62	
	\$	
Transfer to State Electricity Commission—account Newport “A” Power Station—Act No. 6377	3,457,477.44	
Act No. 6377	151,362.00	
	3,608,839.44	
		4,763,530.04
		464,315,017.07
Repaid to—		
Loan Fund (State Loans Repayment Fund) .. .. .	5,187,562.79	
Railway Loans Repayment Fund .. .. .	1,060,740.50	
		6,248,303.29
<b>Loan Liability</b> .. .. .		<b>458,066,713.78</b>
Expenditure from—		
Railway Loans Repayment Fund .. .. .		1,060,740.50
<b>Total Liability</b> .. .. .		<b>459,127,454.28</b>

### NATIONAL DEBT SINKING FUND.

Apportionment of Cancelled Securities .. .. .	77,016,971.57	
Apportionment of Cash .. .. .	12,862.52	
	77,029,834.09	
<b>Net Liability</b> .. .. .		<b>382,097,620.19</b>

FINANCE,

## COUNTRY WATER SUPPLY

AT 30TH

## WATER SUPPLY

	\$	\$
Expenditure from Loan Fund .. .. .	73,858,007.69	
Add—Order in Council &c. transfers .. .. .	14,809,103.71	
	<hr/>	88,667,111.40
 Discount and Expenses, etc., less Premiums—		
Original Loans .. .. .	.. .. .	.. .. .
Renewal Loans .. .. .	.. .. .	.. .. .
		<hr/>
		88,667,111.40
 Redeemed by—		
Redemption Funds .. .. .	863,689.16	
Irrigation and Water Supply Sinking Fund .. .. .	43,163.15	
Repaid to Loan Fund (State Loans Repayment Fund) .. .. .	3,338,997.06	
Transfer to State Electricity Commission—Account Plant Equipment &c. Act No. 6377 .. .. .	..	
Transfer to Melbourne and Metropolitan Board of Works—Act No. 6310, Section 3 (5) and (6) .. .. .	1,502,209.98	
Transfer to Lands Department— <i>Fraser National Park Act</i> 1957 No. 6160 .. .. .	..	5,748,059.35
	<hr/>	<hr/>
 <b>Total Liability .. .. .</b>	 <b>.. .. .</b>	 <b>82,919,052.05</b>

## NATIONAL DEBT SINKING FUND.

Apportionment of Cancelled Securities .. .. .	8,313,293.64	
,,       ,, Cash .. .. .	1,388.39	
	<hr/>	8,314,682.03
 <b>Net Liability .. .. .</b>	 <b>.. .. .</b>	 <b>74,604,370.02</b>

1967-68.

## CAPITAL ACCOUNT.

JUNE, 1968.

	STATE DEVELOP- MENT ACCOUNT.		TOTAL LIABILITY.	
		\$	\$	\$
Expenditure from Loan Fund .. ..	..	298,346,082.54		
Deduct—Order in Council &c. transfers ..	..	14,809,103.71		
		<u>283,536,978.83</u>		372,204,090.23
Discount and Expenses, etc., less Premiums—				
Original Loans .. .. .	..	2,443,427.43	2,443,427.43	
Renewal Loans .. .. .	..	4,799,858.95	4,799,858.95	
		<u>290,780,265.21</u>	<u>7,243,286.38</u>	
				<u>379,447,376.61</u>
Redeemed by—				
Redemption Funds .. .. .	..		863,689.16	
Irrigation and Water Supply Sinking Fund ..	..		43,163.15	
Repaid to Loan Fund (State Loans Repayment Fund) .. .. .	..	7,409,202.90	10,748,199.96	
Transfer to State Electricity Commission—Account Plant Equipment &c., Act No. 6377 .. .. .	..	353,740.00	353,740.00	
Transfer to Melbourne and Metropolitan Board of Works—Act No. 6310, Section 3 (5) and (6) ..	..		1,502,209.98	
Transfer to Lands Department— <i>Fraser National Park Act 1957 No. 6160</i> .. .. .	..	50,000.00	50,000.00	
		<u>7,812,942.90</u>	<u>13,561,002.25</u>	
<b>Total Liability .. .. .</b>	<b>..</b>	<b><u>282,967,322.31</u></b>		<b><u>365,886,374.36</u></b>

## NATIONAL DEBT SINKING FUND.

Apportionment of Cancelled Securities .. ..	..	31,866,694.73	40,179,988.37
„ „ Cash .. .. .	..	5,322.03	6,710.42
		<u>31,872,016.76</u>	<u>40,186,698.79</u>
<b>Net Liability .. .. .</b>	<b>..</b>	<b><u>251,095,305.55</u></b>	<b><u>325,699,675.57</u></b>

FINANCE, 1967-68.

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**COUNTRY WATER SUPPLY CAPITAL ACCOUNT—continued.**


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**GEELONG WORKS.**


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 AT 30TH JUNE, 1968.

									\$
Expenditure from Loan Fund	..	..	..	..	..	..	..	..	882,304.17
Discount and Expenses, &c., less Premiums—									\$
Original Loans	..	..	..	..	..	..		17,025.02	
Renewal Loans	..	..	..	..	..	..		32,286.07	
								<hr/>	49,311.09
									<hr/>
									931,615.26
Redeemed by—									
Redemption Funds	..	..	..	..	..	..	..	..	600,469.45
									<hr/>
<b>Total Liability</b>	..	..	..	..	..	..	..	..	<b>331,145.81</b>

**NATIONAL DEBT SINKING FUND.**

Apportionment of Cancelled Securities	..	..	..	..	..	..	..	122,000.05	
,, Cash	..	..	..	..	..	..	..	20.38	
								<hr/>	122,020.43
									<hr/>
<b>Net Liability</b>	..	..	..	..	..	..	..	..	<b>209,125.38</b>

## FINANCE, 1967-68.

## ELECTRICITY COMMISSION CAPITAL ACCOUNT.

AT 30TH JUNE, 1968.

							\$
Expenditure from Loan Fund†	..	..	..	..	..	..	246,841,033.38
Discount and Expenses, &c., less Premiums—							\$
Original Loans	..	..	..	..	..	..	1,530,305.43
Renewal Loans	..	..	..	..	..	..	2,717,958.22
							<u>4,248,263.65</u>
<b>Total Liability</b>	..	..	..	..	..	..	<u>251,089,297.03</u>

## NATIONAL DEBT SINKING FUND.

Apportionment of Cancelled Securities	..	..	..	..	..	..	24,667,607.92
„ „ Cash	..	..	..	..	..	..	4,119.71
							<u>24,671,727.63</u>
<b>Net Liability</b>	..	..	..	..	..	..	<u>226,417,569.40</u>

							\$
† Includes amount transferred from Railways—account Newport “ A ” Power Station Act No. 6377	..	..	..	..	..	..	3,457,477.44
„ „ „ „ „ —account Newport “ A ” Power Station Act No. 6377	..	..	..	..	..	..	151,362.00
„ „ „ from Country Water Supply—account Plant Equipment &c. Act No. 6377..	..	..	..	..	..	..	353,740.00
							<u>3,962,579.44</u>

## FINANCE, 1967-68.

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**LAND SETTLEMENT No. 1 CAPITAL ACCOUNT.**


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AT 30TH JUNE, 1968.

								\$
Expenditure from Loan Fund	..	..	..	..	..	..	..	83,141,868.86
Discount and Expenses, &c., less Premiums—							\$	
Original Loans	..	..	..	..	..	..	413,587.47	
Renewal Loans	..	..	..	..	..	..	2,176,972.44	
							2,590,559.91	
								85,732,428.77
Redeemed by—								
Closer Settlement Funds	..	..	..	..	..	..	2,711,163.99	
Discharged Soldiers' Settlement Fund	..	..	..	..	..	..	348,201.80	
,, ,, Concessions Fund	..	..	..	..	..	..	2,081,200.00	
Transferred to Commonwealth Government	..	..	..	..	..	..	4,321,920.00	
Repaid to Loan Fund (State Loans Repayment Fund)	..	..	..	..	..	..	33,326,068.69	
							42,788,554.48	
<b>Total Liability</b>	..	..	..	..	..	..	42,943,874.29	

**NATIONAL DEBT SINKING FUND.**

Apportionment of Cancelled Securities	..	..	..	..	..	..	24,187,848.57	
,, ,, Cash	..	..	..	..	..	..	4,039.59	
							24,191,888.16	
<b>Net Liability</b>	..	..	..	..	..	..	18,751,986.13	

FINANCE, 1967-68.

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**LAND SETTLEMENT No. 2 CAPITAL ACCOUNT.**


---

AT 30TH JUNE, 1968.

									\$
Expenditure from Loan Fund†	..	..	..	..	..	..	..	..	25,857,742.54
Discount and Expenses, &c., less Premiums—									\$
Original Loans..	..	..	..	..	..	..	..	141,990.33	
Renewal Loans	..	..	..	..	..	..	..	103,966.75	
								<hr/>	245,957.08
									<hr/>
									26,103,699.62
Repaid to Loan Fund (State Loans Repayment Fund)	..	..	..	..	..	..	..	..	2,515,920.26
									<hr/>
<b>Total Liability</b> ..	..	..	..	..	..	..	..	..	<b>23,587,779.36</b>

**NATIONAL DEBT SINKING FUND.**

Apportionment of Cancelled Securities	..	..	..	..	..	..	..	..	655,498.46
„ „ Cash	..	..	..	..	..	..	..	..	109.47
									<hr/>
									655,607.93
									<hr/>
<b>Net Liability</b> ..	..	..	..	..	..	..	..	..	<b>22,932,171.43</b>

† Includes amount transferred from Soldier Settlement, Act No. 6534, \$3,942,922.50.

FINANCE, 1967-68.

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**RURAL FINANCE AND SETTLEMENT COMMISSION.**
**SOLDIER SETTLEMENT ACTS CAPITAL ACCOUNT.**


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 AT 30TH JUNE, 1968.
 

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								\$
Expenditure from Loan Fund	..	..	..	..	..	..	..	119,542,071.27
Discount and Expenses, &c., less Premiums—								\$
Original Loans..	..	..	..	..	..	..	442,153.36	
Renewal Loans	..	..	..	..	..	..	760,454.84	
								<hr/>
								1,202,608.20
								<hr/>
								120,744,679.47
Repaid to Loan Fund (State Loans Repayment Fund)†								64,140,897.23
								<hr/>
<b>Total Liability</b>	..	..	..	..	..	..	..	<b>56,603,782.24</b>

**NATIONAL DEBT SINKING FUND.**

Apportionment of Cancelled Securities	..	..	..	..	..	..	11,193,838.74	
,, Cash	..	..	..	..	..	..	1,869.47	
								<hr/>
								11,195,708.21
								<hr/>
<b>Net Liability</b>	..	..	..	..	..	..	..	<b>45,408,074.03</b>

† Includes amount transferred to Land Settlement No. 2 Account, Act No. 6534, \$3,942,922.50.



FINANCE, 1967-68.

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**RURAL FINANCE AND SETTLEMENT COMMISSION.**
**RURAL FINANCE ACTS CAPITAL ACCOUNT.**


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 AT 30TH JUNE, 1968.
 

---

									\$
Expenditure from Loan Fund	..	..	..	..	..	..	..	..	25,843,518.00
Discount and Expenses, &c., less Premiums—									
									\$
Original Loans	..	..	..	..	..	..	..	..	131,048.92
Renewal Loans	..	..	..	..	..	..	..	..	99,397.43
									<hr/> 230,446.35
<b>Total Liability</b>	..	..	..	..	..	..	..	..	<hr/> <b>26,073,964.35</b>

**NATIONAL DEBT SINKING FUND.**

Apportionment of Cancelled Securities	..	..	..	..	..	..	..	..	1,622,688.89
„ „ Cash	..	..	..	..	..	..	..	..	271.00
									<hr/> 1,622,959.89
<b>Net Liability</b>	..	..	..	..	..	..	..	..	<hr/> <b>24,451,004.46</b>

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## FINANCE, 1967-68.

## COUNTRY ROADS (MAIN) CAPITAL ACCOUNT.

AT 30TH JUNE, 1968.

									\$
Expenditure from Loan Fund	..	..	..	..	..	..	..	..	32,347,110.69
Discount and Expenses, &c., less Premiums—								\$	
Original Loans ..	..	..	..	..	..	..	..	162,023.38	
Renewal Loans ..	..	..	..	..	..	..	..	518,846.28	
									<u>680,869.66</u>
									33,027,980.35
Redeemed by Redemption Funds ..	..	..	..	..	..	..	..	330,438.11*	
,, Main Roads Sinking Funds ..	..	..	..	..	..	..	..	571,376.76	
Repaid to Loan Fund (State Loans Repayment Fund)								2,873,685.47	
									<u>3,775,500.34</u>
<b>Total Liability</b> ..	..	..	..	..	..	..	..	..	<u><b>29,252,480.01</b></u>

## NATIONAL DEBT SINKING FUND.

Apportionment of Cancelled Securities				..	..	..		4,965,295.27	
,, Cash ..	..	..	..	..	..	..		829.25	
									<u>4,966,124.52</u>
<b>Net Liability</b> ..	..	..	..	..	..	..	..	..	<u><b>24,286,355.49</b></u>

\* Including \$160,000 provided from the Country Roads Board Fund.

## FINANCE, 1967-68.

## COUNTRY ROADS (DEVELOPMENTAL) CAPITAL ACCOUNT.

AT 30TH JUNE, 1968.

							\$	
Expenditure from Loan Fund	..	..	..	..	..	..	12,851,515.09	
Discount and Expenses, &c., less Premiums—							\$	
Original Loans	..	..	..	..	..	..	98,484.91	
Renewal Loans	..	..	..	..	..	..	473,358.81	
							<u>571,843.72</u>	
								<u>13,423,358.81</u>
Redeemed by—								
Redemption Funds	..	..	..	..	..	..	1,292,772.73	
Developmental Roads Sinking Fund	..	..	..	..	..	..	110,166.02	
							<u>1,402,938.75</u>	
<b>Total Liability</b>	..	..	..	..	..	..		<b>12,020,420.06</b>

## NATIONAL DEBT SINKING FUND.

Apportionment of Cancelled Securities	..	..	..	..	..	..	5,327,030.49	
,, Cash	..	..	..	..	..	..	889.66	
							<u>5,327,920.15</u>	
<b>Net Liability</b>	..	..	..	..	..	..		<b>6,692,499.91</b>

## PUBLIC WORKS, BUILDINGS, ADVANCES, ETC.—CAPITAL ACCOUNT.

AT 30TH JUNE, 1968.

	Expenditure from Loan Fund.
	\$
Adult Education .. .. .	36,200.00
Agriculture (Bonuses Dairy Produce, Beet Sugar Advances, Wineries) .. .. .	301,364.73
Agriculture—Colleges, Research Stations, Government Cool Stores .. .. .	12,376,695.70
Albert Park Committee of Management—Advance .. .. .	40,000.00
Ballarat City Rowing Club Committee Advance .. .. .	31,000.00
Ballarat Turf Club—Advance .. .. .	59,147.79
Bush Fires—Advances (including Advances to Sawmillers) .. .. .	79,444.72
Cancer Institute .. .. .	4,678,810.87
Cemeteries—Advances .. .. .	827,324.59
Charitable Institutions .. .. .	170,176,092.94
Coal (Overseas Purchases) .. .. .	3,919,321.29
Coal Canal Bridge .. .. .	459,638.47
Construction of Dredges .. .. .	3,634,348.19
Construction of Units for Housing Commission by Aychar Pty. Ltd.—Advance .. .. .	95,000.00
Country Sewerage Works .. .. .	15,223,455.86
Crown Lands Improvement .. .. .	161,136.33
Cool Stores .. .. .	1,981,597.99
Cremorne Bridge (over Yarra) .. .. .	67,318.37
Cultivation Advances, Seed and Fodder, &c. .. .. .	5,241,608.44
Dairy Cattle Purchase (Advances to Farmers) .. .. .	115,319.10
Dairy Buildings (Advances to Farmers) .. .. .	35,127.63
Dairy Schools and Colleges .. .. .	148,590.10
Decentralization Fund .. .. .	1,099,104.78
Defences .. .. .	298,646.32
Dredging and Blasting .. .. .	4,520,982.19
Drought Relief .. .. .	2,704,712.18
Farm Water Supply—Advances to Farmers .. .. .	42,743.33
Fisheries and Wildlife .. .. .	1,109,245.58
Floods Relief Advances .. .. .	2,217.95
Foreshore Protection .. .. .	2,340,309.42
Geelong Harbor Trust—Purchase of Debentures .. .. .	702,000.00
"    "    "    Advances for Wharf Construction .. .. .	36,211.44
"    "    "    Deepening Hopetoun Channel .. .. .	32,395.02
"    "    "    Reconstruction of Railway Pier .. .. .	60,000.00
"    "    "    Corio Freezing Works .. .. .	70,000.00
Gippsland Lakes—Entrance .. .. .	187,235.23
"    "    Thomson River Canal .. .. .	50,000.00
Graving Dock .. .. .	683,637.78
Harbor Works—Warrnambool, Belfast, and Portland .. .. .	381,166.31
High Court of Australia (Buildings, &c.) .. .. .	87,028.98
Hospital—Purchase of Old Melbourne .. .. .	1,098,000.00
Immigration .. .. .	644,148.31
Kerang to Koondrook Tramway .. .. .	55,650.00
King-street Bridge—Act No. 6156 .. .. .	8,648,195.30
King's Bridge Restoration .. .. .	1,450,824.77
Latrobe Valley Development .. .. .	1,452,832.02
Loans to Municipalities—	
Act No. 1552 .. .. .	896,713.62
Act No. 2591 .. .. .	775,540.12
Act No. 3081/3042 .. .. .	184,000.00
Maffra Beet Sugar Factory .. .. .	205,724.08
Maffra—Purchase of Dehydration Factory .. .. .	30,000.00
Melbourne and Metropolitan Board of Works—	
Advances for Water and Sewerage—Public Buildings .. .. .	672,593.39
Deviation Drain—Elwood Canal to Port Phillip Bay .. .. .	300,000.00
Chelsea—Frankston Urban District (Transferred from Country Water Supply) .. .. .	374,626.00
Dandenong Springvale Urban District (Transferred from Country Water Supply) .. .. .	901,116.98
East Dandenong Industrial Area (Transferred from Country Water Supply) .. .. .	172,660.00
Mornington Peninsula Waterworks District (Transferred from Country Water Supply) .. .. .	53,807.00
Mental Hospitals &c. .. .. .	48,238,553.32
Metropolitan Abattoirs and Saleyards .. .. .	170,056.88
Mining Development .. .. .	613,923.84
Municipal Subsidies .. .. .	19,880,400.89
Murray River Bridges .. .. .	356,245.37
Napier-street Bridge .. .. .	597,775.28
National Art Gallery and Cultural Centre .. .. .	12,476,000.00
Navigational Aids .. .. .	305,065.36
Olympic Park Committee—Advances .. .. .	31,201.72
Outer Ports .. .. .	532,000.00
Other Public Works and Buildings, &c. .. .. .	64,271,507.11
Parliament Houses, Law Courts, and Public Offices .. .. .	39,321,369.62
Pilot Steamer .. .. .	46,000.00
Plant for Brown Coal Mining .. .. .	53,681.34
Portland Harbor Trust .. .. .	4,058,000.00
Port Phillip Bay Improvement of Channels .. .. .	235,975.19
Port Phillip Sea Pilots—Advance .. .. .	988,000.00
Primary Products—Advances .. .. .	662,202.62
Princes Bridge (over Yarra) .. .. .	212,517.31
Carried forward .. .. .	445,063,087.06

## FINANCE, 1967-68.

PUBLIC WORKS, BUILDINGS, ADVANCES, ETC.—CAPITAL ACCOUNT—*continued.*

							Expenditure from Loan Fund.
							\$
Brought forward .. .. .							445,063,087.06
Public Officers—Assistance to purchase Motor Vehicles for Official Duties	..	..	..	..	..	..	977,620.00
Public Utilities—Advances	..	..	..	..	..	..	246,000.00
Public Works Stores Suspense Account	..	..	..	..	..	..	647,832.41
Purchase of Buildings—Government Printing Office	..	..	..	..	..	..	2,608,625.52
Purchase of "Stonnington"	..	..	..	..	..	..	70,000.00
Reclamation Works, Levees, Drainage, &c.	..	..	..	..	..	..	1,316,546.98
Remodelling Pentridge and Police Depot	..	..	..	..	..	..	198,785.87
Resumption of Land in the Mallee	..	..	..	..	..	..	39,212.69
Road Construction—							
Country Roads Board	..	..	..	..	..	..	2,800,000.00
Grants to Municipalities	..	..	..	..	..	..	553,074.01
Proportion with Commonwealth	..	..	..	..	..	..	680,000.00
Under Migration Agreement	..	..	..	..	..	..	95,344.79
Improvement Leases—Crown Lands	..	..	..	..	..	..	196,961.27
Royal Agricultural Society—Advance	..	..	..	..	..	..	300,000.00
Rural Finance and Settlement Commission—							
Finance Branch—Agency Department—							
Assistance to Settlers affected by floods, droughts or other disasters	..	..	..	..	..	..	1,576,332.72
Other	..	..	..	..	..	..	1,078,211.28
Sanatoria and General Health	..	..	..	..	..	..	7,466,706.32
School Buildings, Equipment, &c.	..	..	..	..	..	..	340,330,609.65
Spencer-street Bridge	..	..	..	..	..	..	318,112.10
Ship Building Yard	..	..	..	..	..	..	100,000.00
Slum Reclamation	..	..	..	..	..	..	2,953,732.69
Social Welfare—							
Family and Youth Welfare	..	..	..	..	..	..	4,917,124.71
Prisons and Training	..	..	..	..	..	..	4,369,079.55
State Coal Mines	..	..	..	..	..	..	705,515.54
State Libraries	..	..	..	..	..	..	2,133,732.08
St. John Ambulance Brigade—Advance	..	..	..	..	..	..	3,000.00
Titles Office	..	..	..	..	..	..	93,780.80
Thrips Advances (Fruitgrowers)	..	..	..	..	..	..	45,946.00
Tourist Resorts—Improvements	..	..	..	..	..	..	1,553,839.18
Universities—							
La Trobe	..	..	..	..	..	..	4,817,533.00
Melbourne	..	..	..	..	..	..	14,126,244.14
Monash	..	..	..	..	..	..	17,737,518.55
Residential Colleges	..	..	..	..	..	..	1,034,119.19
Various Works—Transfers to Redemption Fund	..	..	..	..	..	..	7,662.42
Vermin and Noxious Weeds	..	..	..	..	..	..	16,552,036.00
Victoria Institute of Colleges and other Colleges of Advanced Education	..	..	..	..	..	..	3,247,535.85
Victorian Inland Meat Authority—Advance	..	..	..	..	..	..	2,500,000.14
Westernport Development, Act 7018	..	..	..	..	..	..	6,818,309.09
"    Act 7652	..	..	..	..	..	..	282,284.25
Wharves, &c.	..	..	..	..	..	..	1,858,765.27
Winchelsea Coal Mine	..	..	..	..	..	..	270,000.00
Wire Netting	..	..	..	..	..	..	2,107,518.70
XVIth Olympiad Melbourne, 1956	..	..	..	..	..	..	1,191,835.46
Yarra Bend National Park Trust—Advance	..	..	..	..	..	..	50,000.00
Yarra Improvements	..	..	..	..	..	..	213,718.00
Zoological Board of Victoria	..	..	..	..	..	..	294,972.58
							896,548,865.86
							\$
Discount and Expenses—Original Loans	..	..	..	..	..	..	5,261,090.70
Renewal Loans	..	..	..	..	..	..	5,832,399.51
							11,093,490.21
							907,642,356.07
Redeemed by Revenue	..	..	..	..	..	..	591,370.87
"    Redemption and Sinking Funds (including Discount, also amount written off by	..	..	..	..	..	..	21,320,998.09
Commonwealth Government on account of Transferred Properties)	..	..	..	..	..	..	37,628,408.31
Repaid to Loan Fund (State Loans Repayment Fund)	..	..	..	..	..	..	59,540,777.27
							848,101,578.80
<b>NATIONAL DEBT SINKING FUND.</b>							
Apportionment of Cancelled Securities	..	..	..	..	..	..	44,765,062.09
"    Cash	..	..	..	..	..	..	7,476.16
							44,772,538.25
							803,329,040.55

**PUBLIC WORKS, BUILDINGS, ADVANCES, ETC.—CAPITAL ACCOUNT.**

DETAILS OF AMOUNTS REPAYABLE, ETC., IN RESPECT OF LIABILITY OUTSTANDING  
AT 30TH JUNE, 1968.

	\$
Albert Park Committee of Management—Advance .. .. .	16,000.00
Alpine Resorts Committees .. .. .	253,054.28
Ballarat City Rowing Club—Advance .. .. .	13,000.00
Ballarat Turf Club .. .. .	48,238.68
Cemeteries—Advances .. .. .	748,353.11
Construction of Roads—Improvement Leases—Crown Lands .. .. .	114,813.60
Council of Adult Education .. .. .	7,400.00
Country Sewerage Works .. .. .	9,118,252.35
Cowes Ferry .. .. .	17,750.00
Cultivation Advances, Seed and Fodder, &c. .. .. .	3,508.44
Exhibition Trustees .. .. .	111,363.96
Farm Water Supply—Advances to Farmers .. .. .	752.81
Geelong Harbor Trust—Purchase of Debentures .. .. .	118,407.72
Incorporated Association of Registered Teachers of Victoria (Mercer House) .. .. .	51,000.00
King's Bridge .. .. .	2,669,120.20
Melbourne and Metropolitan Board of Works .. .. .	1,429,061.10
Motor Registration Branch .. .. .	2,458,574.25
National Art Gallery and Cultural Centre .. .. .	64,000.00
National Parks Authority .. .. .	70,000.00
Portland Harbor Trust .. .. .	3,672,900.02
Port Phillip Sea Pilots .. .. .	742,584.11
Public Officers—Assistance to purchase motor vehicles for official duties .. .. .	48,548.93
Royal Agricultural Society .. .. .	200,000.00
Shire of Shepparton .. .. .	51,784.00
University Women's College .. .. .	34,935.58
Victorian Inland Meat Authority .. .. .	2,472,984.45
Williamstown Ferry .. .. .	78,651.77
Wire Netting .. .. .	7,931.44
Yarra Bend Park—Advance .. .. .	38,000.00
Zoological Board .. .. .	122,412.55
<b>Total Amount outstanding at 30th June, 1968 .. .. .</b>	<b>24,783,383.35</b>
Other Public Works, Buildings, &c., including amounts written off .. .. .	823,318,195.45
<b>Total Liability (as per page 141) .. .. .</b>	<b>848,101,578.80</b>

FINANCE,

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**GAS AND FUEL CORPORATION OF**

At 30TH

Works.

\$

Expenditure from Loan Fund	..	..	..	..	..	..	..	10,000,000.00
Discount and Expenses, &c., less Premiums—								\$
Original Loans	..	..	..	..	..	..	36,893.15	
Renewal Loans	..	..	..	..	..	..	46,939.45	
							<hr/>	83,832.60
<b>Total Liability</b>	..	..	..	..	..	..	..	<hr/> <b>10,083,832.60</b>

**NATIONAL DEBT SINKING FUND.**

Apportionment of Cancelled Securities	..	..	..	..	..	889,167.13	
,, Cash	..	..	..	..	..	148.50	
						<hr/>	889,315.63
<b>Net Liability</b>	..	..	..	..	..	..	<hr/> <b>9,194,516.97</b>

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1967-68.

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**VICTORIA—CAPITAL ACCOUNT.**


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JUNE, 1968.

	Share Capital Purchased by State.	Total Liability.
	\$	\$
Expenditure from Loan Fund .. .. .	15,198,894.00	25,198,894.00
Discount and Expenses, &c., less Premiums—		
Original Loans .. .. .	.. .. .	36,893.15
Renewal Loans .. .. .	.. .. .	46,939.45
		<hr/> 83,832.60
<b>Total Liability .. .. .</b>	<b>15,198,894.00</b>	<b>25,282,726.60</b>

**NATIONAL DEBT SINKING FUND.**

Apportionment of Cancelled Securities .. .. .	1,643,674.02	2,532,841.15
,,     ,,   Cash .. .. .	274.51	423.01
	<hr/> 1,643,948.53	<hr/> 2,533,264.16
<b>Net Liability .. .. .</b>	<b>13,554,945.47</b>	<b>22,749,462.44</b>



## FINANCE, 1967-68.

## HOUSING COMMISSION CAPITAL ACCOUNT.

AT 30TH JUNE, 1968.

									\$
Expenditure from Loan Fund	..	..	..	..	..	..	..	..	16,695,934.23
									\$
Discount and Expenses, &c., less Premiums—									
Original Loans	..	..	..	..	..	..	..	115,787.99	
Renewal Loans	..	..	..	..	..	..	..	61,643.86	
									177,431.85
									16,873,366.08
Repaid to Loan Fund (State Loans Repayment Fund)	..	..	..	..	..	..	..	..	4,041,560.43
<b>Total Liability</b>	..	..	..	..	..	..	..	..	<b>12,831,805.65</b>

## NATIONAL DEBT SINKING FUND.

Apportionment of Cancelled Securities	..	..	..	..	..	..	..	827,417.15	
„ „ Cash	..	..	..	..	..	..	..	138.19	
									827,555.34
<b>Net Liability on account of Expenditure from Loan Fund</b>	..	..	..	..	..	..	..	..	<b>12,004,250.31</b>

## FINANCE, 1967-68.

## GRAIN ELEVATORS BOARD CAPITAL ACCOUNT.

AT 30TH JUNE, 1968.

								\$
Expenditure from Loan Fund	..	..	..	..	..	..	..	2,807,480.00
Discount and Expenses, &c., less Premiums—								\$
Original Loans	..	..	..	..	..	..	..	25,114.82
Renewal Loans	..	..	..	..	..	..	..	21,635.00
								46,749.82
								2,854,229.82
Repaid to Loan Fund (State Loans Repayment Fund)	..	..	..	..	..	..	..	700,000.00
<b>Total Liability</b>	..	..	..	..	..	..	..	2,154,229.82

## NATIONAL DEBT SINKING FUND.

Apportionment of Cancelled Securities	..	..	..	..	..	..	..	470,940.00
"    " Cash	..	..	..	..	..	..	..	78.65
								471,018.65
<b>Net Liability</b>	..	..	..	..	..	..	..	1,683,211.17

FINANCE, 1967-68.

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**STATE FORESTS CAPITAL ACCOUNT.**


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AT 30TH JUNE, 1968.

								\$
Expenditure from Loan Fund	..	..	..	..	..	..	..	51,374,393.62
Discount and Expenses, &c., less Premiums—								\$
Original Loans	..	..	..	..	..	..		203,562.87
Renewal Loans	..	..	..	..	..	..		351,303.84
								<hr/> 554,866.71
								<hr/> 51,929,260.33
Redeemed by—								
Redemption Funds	..	..	..	..	..	..		378.64
Repaid to Loan Fund (State Loans Repayment Fund)	..	..	..	..	..	..		7,070,810.33
								<hr/> 7,071,188.97
<b>Total Liability</b>	..	..	..	..	..	..	..	<hr/> <b>44,858,071.36</b>

**NATIONAL DEBT SINKING FUND.**

Apportionment of Cancelled Securities	..	..	..	..	..	..		4,200,708.52
,, Cash	..	..	..	..	..	..		701.56
								<hr/> 4,201,410.08
<b>Net Liability</b>	..	..	..	..	..	..	..	<hr/> <b>40,656,661.28</b>

## FINANCE, 1967-68.

## UNEMPLOYMENT RELIEF CAPITAL ACCOUNT.

AT 30TH JUNE, 1968.

								\$
Expenditure from Loan Fund	..	..	..	..	..	..	..	26,294,317.14
Discount and Expenses, &c., less Premiums—								
Original Loans	..	..	..	..	..	..	..	321,130.08
								<hr/>
								26,615,447.22
Repaid to Loan Fund (State Loans Repayment Fund)								2,717,158.46
								<hr/>
<b>Total Liability</b>	..	..	..	..	..	..	..	<b>23,898,288.76</b>

## NATIONAL DEBT SINKING FUND.

								\$
Apportionment of Cancelled Securities	..	..	..	..	..	..	..	7,839,906.85
"    "    Cash	..	..	..	..	..	..	..	1,309.33
								<hr/>
								7,841,216.18
<b>Net Liability</b>								<hr/> <b>16,057,072.58</b> <hr/>

## FINANCE, 1967-68.

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**LOANS IN AID OF REVENUE.**


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AT 30TH JUNE, 1968.

							\$
Expenditure from Loan Fund	..	..	..	..	..	..	65,123,333.37
Discount and Expenses, &c., less Premiums	..	..	..	..	..	..	245,617.97
							<hr/>
							65,368,951.34
Redeemed by—							\$
Consolidated Revenue	..	..	..	..	..	..	4,581,216.08
Redemption Funds	..	..	..	..	..	..	3,246,069.56
							<hr/>
							7,827,285.64
<b>Total Liability</b>							<hr/>
							<b>57,541,665.70</b>

**NATIONAL DEBT SINKING FUND.**

Apportionment of Cancelled Securities	..	..	..	..	..	..	29,049,258.15
„ „ Cash	..	..	..	..	..	..	3,877.63
							<hr/>
							29,053,135.78
<b>Net Liability</b>							<hr/>
							<b>28,488,529.92</b>

FINANCE, 1967-68.

## COMMONWEALTH-STATE HOUSING AGREEMENTS.

ACT No. 6275.

## CAPITAL LIABILITY OF THE STATE OF VICTORIA.

Year.	Advances.		Repayments.		Balance outstanding end of Year.	Interest Paid in Year.
	In Year.	Total.	In Year.	Total.		
	\$	\$	\$	\$	\$	\$
1945-46 ..	6,200,000	6,200,000	..	..	6,200,000.00	10,350.69
1946-47 ..	8,000,000	14,200,000	49,071.18	49,071.18	14,150,928.82	282,356.16
1947-48 ..	10,000,000	24,200,000	113,860.96	162,932.14	24,037,067.86	559,470.34
1948-49 ..	10,400,000	34,600,000	196,423.84	359,355.98	34,240,644.02	852,783.27
1949-50 ..	12,600,000	47,200,000	307,321.29	666,677.27	46,533,322.73	1,187,548.10
1950-51 ..	17,200,000	64,400,000	472,020.72	1,138,697.99	63,261,302.01	1,598,889.16
1951-52 ..	20,122,000	84,522,000	687,349.96	1,826,047.95	82,695,952.05	2,169,758.45
1952-53 ..	22,540,000	107,062,000	784,096.37	2,610,144.32	104,451,855.68	2,783,189.62
1953-54 ..	24,000,000	131,062,000	927,500.12	3,537,644.44	127,524,355.56	3,400,125.78
1954-55 ..	18,900,000	149,962,000	1,146,871.33	4,684,515.77	145,277,484.23	4,009,689.90
1955-56 ..	21,600,000	171,562,000	2,341,069.75	7,025,585.52	164,536,414.48	4,559,799.79
1956-57 ..	20,800,000	192,362,000	2,664,582.94	9,690,168.46	182,671,831.54	5,140,524.16
1957-58 ..	20,800,000	213,162,000	2,389,517.63	12,079,686.09	201,082,313.91	5,947,713.53
1958-59 ..	21,320,000	234,482,000	2,482,814.54	14,562,500.63	219,919,499.37	6,697,108.32
1959-60 ..	21,320,000	255,802,000	2,484,445.25	17,046,945.88	238,755,054.12	7,501,310.78
1960-61 ..	21,320,000	277,122,000	2,754,159.23	19,801,105.11	257,320,894.89	8,372,501.39
1961-62 ..	28,000,890	305,122,890	2,499,369.94	22,300,475.05	282,822,414.95	9,181,000.70
1962-63 ..	26,599,500	331,722,390	2,619,129.27	24,919,604.32	306,802,785.68	10,142,618.73
1963-64 ..	27,627,500	359,349,890	2,886,470.43	27,806,074.75	331,543,815.25	11,096,686.67
1964-65 ..	34,359,764	393,709,654	3,168,947.23	30,975,021.98	362,734,632.02	12,144,079.64
1965-66 ..	33,566,506	427,276,160	3,494,209.69	34,469,231.67	392,806,928.33	13,194,857.20
1966-67 ..	32,959,761	460,235,921	3,702,555.84	38,171,787.51	422,064,133.49	14,486,320.24
1967-68 ..	33,765,534	494,001,455	4,081,205.43	42,252,992.94	451,748,462.06	15,940,560.31

VICTORIA.

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FINANCE, 1967-68.

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# The Trust Fund

## 1967-68







Commonwealth Government Winter Relief Fund Repayment Account	5,111.76	5,111.76	5,111.76	5,111.76	5,111.76	5,111.76
Commonwealth Grant : Flood Damages Restoration Account	583.38					583.38
Commonwealth Grant : River Murray Salinity Reduction Account		553,150.57				553,150.57
Commonwealth Pharmaceutical Benefits Trust Account	1,259,755.00	4,215,977.00	1,306,201.60	1,306,201.60	1,306,201.60	46,849.43
Commonwealth Poultry Industry Assistance Account		33.00				1,147,163.00
Commonwealth Reconstruction Training Account	5,942.83	1,651,335.63	1,026.52	1,026.52	1,026.52	6,936.35
Commonwealth Scholarships Scheme Trust Account	145,977.13	147,546.14	1,505,358.50	1,505,358.50	1,505,358.50	25,085.21
Commonwealth Sheep and Wool Grants Account	10,226.52	2,537,517.73	162,404.83	162,404.83	162,404.83	130,084.17
Commonwealth—State Free Milk Scheme Account	40,152.26	1,381,403.71	2,627,449.64	2,627,449.64	2,627,449.64	
Commonwealth—State Grants (Mental Institutions) Trust Fund		1,381,403.71	1,381,403.71	1,381,403.71	1,381,403.71	
Commonwealth—State Housing Trust Account No. 2, Act No. 6275		23,865,534.00	23,865,534.00	23,865,534.00	23,865,534.00	
Commonwealth—State Local Public Works Account	619,701.40					619,701.40
Commonwealth—State Sirex Trust Account	126,421.11	191,328.40	100,195.56	100,195.56	100,195.56	35,288.27
Commonwealth Subsidy Vermin Control Account	1,468.88	26,794.83	31,603.90	31,603.90	31,603.90	6,277.95
Commonwealth—Works Account	1,474.38	140,760.68	141,634.73	141,634.73	141,634.73	2,348.43
Commonwealth Unemployment Relief Funds	373.18					373.18
Country Racecourses Improvement Account	1,149.47					1,149.47
Country Racing Clubs Fund, Act No. 6353	26,284.72	97,680.00	95,782.71	95,782.71	95,782.71	24,387.43
The Country Roads Board Fund, Act No. 6229	2,299,798.59	37,908,904.66	36,978,381.98	36,978,381.98	36,978,381.98	1,369,275.91
Country Roads Board Security Account	194,738.60	165,454.25	188,117.00	188,117.00	188,117.00	217,401.35
Country Roads Board Special Works Account	36,946.18	752,735.50	737,145.41	737,145.41	737,145.41	21,356.09
Country Trotting Clubs Fund, Act No. 6353	4,444.98	21,063.09	21,585.14	21,585.14	21,585.14	4,967.03
Dairy Products Fund, Act No. 6233	13,596.52	6,569.70	6,459.50	6,459.50	6,459.50	13,486.32
Decentralization Fund, Acts Nos. 5018/5058	136,652.91	160,110.76	100,000.00	100,000.00	100,000.00	76,542.15
Departmental Advertising Account	21,273.31	307,629.41	299,518.43	299,518.43	299,518.43	13,162.33
The Developmental Railways Account, Act No. 6234	30,929.86					30,929.86
Dog Racing Clubs Fund, Act No. 6353	10,204.66	44,782.88	45,545.57	45,545.57	45,545.57	10,967.35
Dookie Agricultural College Stock Trading Account	21,830.10	25,143.40	45,730.58	45,730.58	45,730.58	42,417.28
Dried Fruits Fund, Act No. 6239	18,287.48	57,795.28	46,377.35	46,377.35	46,377.35	6,869.55
Education Suspense Account	50,000.00		18,000.00	18,000.00	18,000.00	
Eildon Sewerage District Depreciation Fund		2,834,906.31	2,834,906.31	2,834,906.31	2,834,906.31	
Emergency Housekeeper Services Account	12,241.62	1,002.85	1,996.00	1,996.00	1,996.00	13,234.77
Emergency Relief Account	12,444.22	8,200.00	8,200.00	8,200.00	8,200.00	
Estate Agents' Guarantee Fund, Act No. 6245	50,000.00	9,755.62	6,615.19	6,615.19	6,615.19	9,303.79
Ex-Servicemen's Living Allowances Account	426.70	90,168.00	90,168.00	90,168.00	90,168.00	50,000.00
Farm Produce Merchants, &c., Suspense Account	20,439.25	426.70	426.70	426.70	426.70	
Ferntree Gully National Park Account	760.74	26,873.75	28,914.00	28,914.00	28,914.00	22,479.50
Fish and Wildlife Research Trust Account	14,720.03	1,764.26	1,748.47	1,748.47	1,748.47	744.95
Fisheries Research Education Extension and Development Fund Act No. 7641		19,384.28	21,510.47	21,510.47	21,510.47	16,846.22
Forest Equipment Hire Account	54,129.09	102,348.86	55,701.00	55,701.00	55,701.00	55,701.00
Forestry Fund, Act No. 6254	6,437.72	2,420,031.48	101,545.01	101,545.01	101,545.01	53,325.24
Forests Plant and Machinery Fund, Act No. 6254	249,145.71	49,357.60	236,098.69	236,098.69	236,098.69	22,324.28
Forests Roads Account	12,732.10	4,012.86	14,728.82	14,728.82	14,728.82	435,886.80
Carried forward	8,343,199.29	126,604,913.91	125,885,930.85	125,885,930.85	125,885,930.85	7,239,007.62
			385,208.61	385,208.61	385,208.61	

## THE TRUST FUND—continued.

## GOVERNMENTAL TRUST ACCOUNTS—continued.

	Credit Balances, 1st July, 1967.	Transactions During Year Ended 30th June, 1968.		Credit Balances, 30th June, 1968.		
		Dr.			Investments.	General Accounts.
		\$	Cr.			
Brought forward .. .. .	8,343,199.29	126,604,913.91	125,885,930.85	\$ 385,208.61	\$ 7,239,007.62	
Forests (William Ricketts) Sanctuary Trust Account .. .. .	.. .. .	.. .. .	4,352.50	.. .. .	4,352.50	
Forest Stores Suspense Account, Act No. 6254 .. .. .	167,030.23	972,603.11	904,767.54	.. .. .	99,194.66	
Forests Suspense Account .. .. .	.. .. .	5,960,049.54	5,960,049.54	.. .. .	.. .. .	
Fox and Dingo Research Account .. .. .	.. .. .	4,935.16	7,221.15	.. .. .	2,285.99	
Game Development Account .. .. .	9,899.80	74,623.98	64,725.18	.. .. .	1.00	
Gas Regulation Fund, Act No. 6261 .. .. .	75,695.05	53,729.88	49,858.69	.. .. .	71,823.86	
Gold Mining Encouragement Account .. .. .	2,111.89	.. .. .	200.00	.. .. .	2,311.89	
Goulburn Valley Orchard Census Account .. .. .	1,979.31	3,144.42	2,496.95	.. .. .	1,331.84	
Government Buildings Fire Insurance Fund, Act No. 2297 .. .. .	558,641.09	10,633.07	7,500.00	.. .. .	555,508.02	
Home Builders' Account, Act No. 6275 .. .. .	70,000.00	.. .. .	.. .. .	70,000.00	.. .. .	
Hospitals and Charities Fund, Act No. 6274 .. .. .	1,324,461.51	20,562,896.57	19,281,409.99	.. .. .	42,974.93	
Irrigation Districts Maintenance Equalization and Renewals Account, Act No. 6582 .. .. .	685,586.34	43,445,982.72	43,713,649.33	.. .. .	953,252.95	
Labour and Industry Trust Account .. .. .	595,701.71	934,867.70	1,021,326.72	.. .. .	682,160.73	
Lands Suspense Account .. .. .	26,711.39	.. .. .	7,000.00	.. .. .	7,000.00	
La Trobe University (Commonwealth Subsidy) Account .. .. .	.. .. .	4,906,559.04	4,907,353.88	.. .. .	27,506.23	
La Trobe University Residential Colleges (Commonwealth Subsidy) Account .. .. .	.. .. .	2,832,189.98	2,832,189.98	.. .. .	.. .. .	
Law Department—Sureties Trust Account .. .. .	.. .. .	13,420.00	13,420.00	.. .. .	.. .. .	
Level Crossings Fund, Act No. 6325 .. .. .	1,203,123.76	824,650.38	851,340.46	.. .. .	80,000.00	
The Licensing Fund, Act No. 6293 .. .. .	39,471.28	9,807,365.83	9,807,365.83	.. .. .	1,229,813.84	
Local Government Trust Account .. .. .	622,000.00	.. .. .	.. .. .	622,000.00	39,471.28	
Longerenong Agricultural College Stock Trading Account .. .. .	1,990.85	11,428.85	12,641.80	.. .. .	3,203.80	
Maffra Sugar Factory Depreciation Fund .. .. .	8,221.13	11,318.67	11,356.63	.. .. .	8,259.09	
Mallee Land Account, Act No. 6284 .. .. .	9,200.00	9,660.00	9,660.00	.. .. .	.. .. .	
Melbourne University (Commonwealth Subsidy) Account .. .. .	34,045.52	9,200.00	.. .. .	.. .. .	.. .. .	
Melbourne University Residential Colleges Building (Commonwealth Subsidy) Account .. .. .	.. .. .	8,204,485.21	8,204,485.21	.. .. .	125,047.31	
Melbourne University Residential Colleges Maintenance (Commonwealth Subsidy) Account .. .. .	.. .. .	225,673.00	225,673.00	.. .. .	.. .. .	
Mental Hospitals Fund, Act No. 6390 .. .. .	15,075.96	129,500.00	129,500.00	.. .. .	6,844.65	
Mentally Ill Amenities Trust Fund .. .. .	239.77	508,231.31	500,000.00	.. .. .	150.17	
Metropolitan Racing Clubs Fund, Act No. 6353 .. .. .	49,375.13	2,738.60	2,649.00	.. .. .	50,683.89	
Metropolitan Trotting Fund, Act No. 6353 .. .. .	13,890.68	236,483.94	237,792.70	.. .. .	15,468.92	
Mildura District High School Fund, Act No. 5830 .. .. .	6,925.98	56,562.60	58,140.84	.. .. .	16,744.07	
Mildura Nursery Account .. .. .	.. .. .	4,797.76	14,615.85	.. .. .	26.00	
Milk Board Fund, Act No. 6318 .. .. .	1,085,592.84	199.26	225.26	.. .. .	1,233,516.86	
Monash University (Commonwealth Subsidy) Account .. .. .	.. .. .	22,626,195.69	22,774,119.71	.. .. .	.. .. .	
	.. .. .	6,337,887.65	6,337,887.65	.. .. .	.. .. .	



THE TRUST FUND—continued.

GOVERNMENTAL TRUST ACCOUNTS—continued.

	Credit Balances, 1st July, 1967.	Transactions During Year Ended 30th June, 1968.		Credit Balances, 30th June, 1968.
		Dr.	Cr.	
Brought forward .. .. .	\$ 50,265,285.18	\$ 463,246,273.91	\$ 460,574,134.87	\$ 32,532,257.53
Rural Rehabilitation Fund, Act No. 6360 .. .. .	4,199,166.24	1,268.44	105,297.06	4,304,463.30
Rutherglen Research Station Fire Insurance Account .. .. .	1,268.44	301,572.20	966,860.44	959,645.20
Salaries and Wages in Suspense Account .. .. .	294,356.96	4,643.82	823.03	5,466.85
Sanatoria for Consumptives Account, Act No. 2316 .. .. .	4,643.82	2,799.70	22,775.00	5,633.22
Skelton Weed Research Account .. .. .	2,799.70	3,749.85	3,749.85	..
Social Welfare Training Council Account .. .. .	..	3,749.85	12,400.00	..
Soil Conservation Authority Trust Account .. .. .	8,257.73	5,691.09	2,204.00	4,770.64
Soldier Settlement Irrigation Account .. .. .	1,000.00	1,063.80	720.08	656.28
Soldier Settlement Suspense Account .. .. .	35,156.95	121,100.60	138,469.95	52,526.30
Stallion Compensation Fund, Act No. 6272 .. .. .	17,964.86	300.00	..	17,664.86
Stallion Examination Fund, Act No. 6272 .. .. .	8,626.12	..	..	8,626.12
State Accident Insurance Fund, Act No. 6419 .. .. .	14,017,006.31	10,396,195.59	10,606,490.87	14,227,301.59
State Accident Insurance—Bonus Reserve Account .. .. .	4,771,760.00	789,735.00	800,000.00	2,003,709.70
State Accident Insurance—Buildings Improvements Reserve Account .. .. .	1,519,922.83	18,595,614.81	1,273,521.87	30,000.00
State Motor Car Insurance Fund, Act No. 6325 .. .. .	10,697.94	8,140.78	19,302.06	12,685,279.05
State Rivers and Water Supply Commission Agency Trust Account .. .. .	14,603,368.86	313,292.04	6,898,100.00	358,351.69
State Rivers and Water Supply Commission Suspense Account .. .. .	8,004,230.41	10,768,163.35	456,437.39	65,207.28
State Grants (Advanced Education) 1965 Trust Account .. .. .	215,206.34	10,768,163.35	10,768,163.35	266,456.86
State Grants (Advanced Education) 1966 Trust Account .. .. .	161,146.06	684,938.78	589,000.00	587,766.39
State Grants (Advanced Education) 1966 Trust Account .. .. .	43,500.00	1,864,743.14	2,087,700.00	449,610.65
State Grants (Science Laboratories) Trust Account 1965 .. .. .	357,181.08	3,322,614.69	3,553,200.00	1,089,246.33
State Grants (Teachers' Colleges) Trust Account .. .. .	..	50,389.35	500,000.00	152,604.91
State Grants (Technical Training) Trust Account 1965 .. .. .	385,376.44	4,387,430.11	5,091,300.00	319.00
Stock Trading (Agriculture) Account .. .. .	101,321.63	102,842.91	154,126.19	3,131.18
Sunday Entertainment Fees Suspense Account .. .. .	..	5,146.00	5,465.00	32,359.28
Sundry Railway Construction Trusts .. .. .	3,131.18	..	..	872,172.84
Surplus Revenue, Acts Nos. 5047 and 5093 .. .. .	32,359.28	..	..	..
Swine Compensation Fund, Act No. 6389 .. .. .	715,177.23	26,527.61	183,523.22	..
Temporary Advances Account, Act No. 6345 .. .. .	..	41,000,000.00	41,000,000.00	..
Tender Board Suspense Account .. .. .	38,980.59	11,251.45	14,146.00	41,875.14

Tobacco Advisory Services Grant Account ..	4,712.32	1,113.77	563.00	..	4,161.55
Tobacco Experimental Works Account ..	10,885.69	175,768.25	210,996.61	..	46,114.05
Tobacco Growers Relief Account ..	2,560.00	..	..	..	2,560.00
Tourist Development Suspense Account ..	291,283.45	3,992,001.90	3,992,001.90	..	194,273.17
Tourist Fund, Act No. 6395 ..	88,236.83	1,638,422.92	1,541,412.64	..	126,572.38
Tourist Bureaux Trust Account ..	311.98	2,093,187.46	2,131,523.01	..	311.98
Tourist Camping Fees Account ..	..	70,660.62	73,778.67	..	3,118.05
Traffic Commission Fund ..	200,177.56	1,941,549.05	1,999,404.74	..	258,033.25
Transport Regulation Fund, Act No. 6400 ..	954,350.31	6,528,029.40	6,486,646.11	..	912,967.02
Treasury Trust Fund ..	6,200.00	..	..	6,200.00	..
Unemployment Relief Fund, Act No. 4079 ..	49,041.48	14,561.20	2,593.58	..	51,635.06
Victorian Barley Improvement Account ..	2,712.42	53.44	15,503.91	..	3,655.13
Victorian Bush Fires Relief Account (1962) ..	20,641.77	..	..	..	20,588.33
Victorian Bush Fires Relief Account (1965) ..	31.28	..	..	..	31.28
Victorian Wheat Industry Account ..	227,360.83	252,563.35	214,388.70	..	189,186.18
Victorian Wheat Industry Account ..	588,706.74	662,448.39	556,288.71	..	482,547.06
Water Supply Plant and Machinery Depreciation Fund, Act No. 6413 ..	1,506,000.00	..	..	1,506,000.00	..
Water Supply Recreational Areas Trust Account ..	4,488.71	2,463.45	6,883.15	..	8,908.41
Water Supply Research Trust Account ..	188.46	2,969.57	18,742.63	..	15,961.52
Water Supply Stores Suspense Account, Act No. 6413 ..	742,552.92	3,040,414.95	3,001,390.18	..	703,528.15
Wheat Research Account ..	27,993.49	62,585.87	93,788.51	..	59,196.13
Wheat Research Institute (Horsham) Account ..	72.00	38,941.77	57,094.93	..	18,225.16
Wheat Stabilization Disposal Account ..	107,195.77	..	..	..	107,195.77
Wilson's Promontory National Park Account ..	6,031.00	5,910.44	5,015.13	..	5,135.69
Workers Compensation Board Fund, Act No. 6419 ..	..	219,722.40	251,572.98	..	31,850.58
Youth Organizations Assistance Fund, Act No. 6421 ..	59,757.74	290,774.00	290,430.00	..	59,413.74
Camperdown-Glenormiston Dairying Co. Ltd. ..	140.00	..	..	140.00	..
Geelong Harbor Trust Commissioners—Debenture ..	118,407.72	..	..	118,407.72	..
Kyabram Co-operative Fruit Preserving Co. Ltd.—Shares ..	8,566.00	..	..	8,566.00	..
Gas and Fuel Corporation of Victoria, Act No. 6260—Shares ..	15,123,074.00	..	65,798.00	15,188,872.00	..
Blue Moon Fruit Co-operative Ltd. ..	20.00	..	..	20.00	..
Tallangatta Waterworks Trust ..	1,600.00	..	..	1,600.00	..
Totals ..	119,972,192.65	577,065,879.03	583,521,252.32	52,365,294.11	74,062,271.83







THE TRUST FUND—continued.  
OTHER TRUST ACCOUNTS—continued.

	Credit Balances, 1st July, 1967.	Transactions During Year Ended 30th June, 1968.		Credit Balances, 30th June, 1968.		
		Dr.	Cr.		Investments.	General Account.
Brought forward .. .. .	5,170,227.38	26,418,848.12	26,840,775.20	2,162,353.47	3,429,800.99	
Percy Walker .. .. .	2,400.00	..	..	2,400.00	..	
E. H. Wragg Memorial Scholarship .. .. .	2,000.00	..	..	2,000.00	..	
Waxman .. .. .	512.08	..	..	512.08	..	
J. L. and S. H. Whitworth Memorial Scholarship .. .. .	500.00	..	..	500.00	..	
Williamstown High School .. .. .	620.00	..	..	620.00	..	
Mildura High School .. .. .	470.00	..	..	470.00	..	
Security Account .. .. .	920.00	20.00	..	..	900.00	
State Coal Mine Deposits Account .. .. .	..	..	120.00	..	120.00	
The State Wards Funds, Act No. 6219 .. .. .	127.81	..	..	..	127.81	
Sundry Investments Interest Account .. .. .	73,926.93	55.15	3,551.92	..	77,423.70	
Superannuation Trust Fund .. .. .	206,373.15	4,504.45	72,470.00	..	274,338.70	
Testamentary and Trust Fund, Act No. 6402 .. .. .	209,501.63	689.42	7,249.83	..	216,062.04	
Timber Cutters Deposit Account .. .. .	68,057.53	1,803.85	2,923.80	..	69,177.48	
Tobacco Leaf Marketing Board Account .. .. .	..	5,917.96	8,013.12	..	2,095.16	
Totalizator Agency Board Account .. .. .	33,120.35	402,223.08	402,328.80	..	33,226.07	
Totalizator Unclaimed Dividends Fund, Act No. 6353 .. .. .	52,384.05	107,791.95	111,681.70	..	56,273.80	
Unclaimed Moneys Fund, Act No. 6455 .. .. .	773,342.93	49,038.06	121,401.09	..	845,705.96	
William Gillies Bequest Account .. .. .	6,460.71	..	1,189.05	..	7,649.76	
Equity Trustees Executors and Agency Company Ltd., Act No. 6402 .. .. .	20,000.00	..	..	20,000.00	..	
National Trustees Executors and Agency Company of Australasia Limited, Act No. 6402 .. .. .	20,000.00	..	..	20,000.00	..	
Perpetual Executors and Trustees Association of Australasia Limited, Act No. 6402 .. .. .	20,000.00	..	..	20,000.00	..	
Sandhurst and Northern District Trustees Executors and Agency Company Limited, Act No. 6402 .. .. .	20,000.00	..	..	20,000.00	..	
Union-Fidelity Trustee Company of Australia Limited, Act No. 6402 .. .. .	20,000.00	..	..	20,000.00	..	
Ocean Accident and Guarantee Corporation Limited, Act No. 6191 .. .. .	10,000.00	..	..	10,000.00	..	
Standard Insurance Company Limited, Act No. 6191 .. .. .	10,000.00	..	..	10,000.00	..	
Totals—Other Trust Accounts .. .. .	6,740,944.55	26,990,892.04	27,571,704.51	2,308,855.55	5,012,901.47	
Totals—Governmental Trust Accounts .. .. .	119,972,192.65	577,065,879.03	583,521,252.32	52,365,294.11	74,062,271.83	
THE TRUST FUND—TOTALS .. .. .	126,713,137.20	604,056,771.07	611,092,956.83	54,674,149.66	79,075,173.30*	
				133,749,322.96		

\* Includes an amount of \$1,564,000 at credit of the Treasurer's Investment Account—General.



THE COUNTRY ROADS BOARD FUND.

ACT No. 6229, SECTIONS 38 AND 39.

	\$	\$	\$	\$
To Expenditure during the year—				
Maintenance of Main Roads ..				
Road Maintenance, Commercial Goods Vehicles Act No. 6222 ..	19,381,086.70			
General Expenditure ..	7,247,589.27			
	8,139,302.90			
Recoups to Revenue—Act No. 6229—				
For Interest—Main Roads ..	1,393,008.21			
” Developmental Roads ..	596,242.41			
” Sinking Fund Contributions ..	95,358.06			
” Exchange ..	27,188.54			
” Loan Conversion Expenses ..	1,054.38			
” Special Contribution National Debt Sinking Fund ..	807.08			
Loan Fund (State Loans Repayment Fund) ..	76,119.84			
Contribution to Tourist Fund—Act No. 6395 ..	517,429.78			
Contribution to Traffic Commission Fund—Act No. 7506 ..	29,778.67			
	37,504,965.84			
1968, June 30—To Balance ..	..	1,369,275.91		
		38,874,241.75		
			2,299,798.59	
				\$
				\$
1967, July 1—By Balance ..				
By Receipts during the year—				
Payments by Municipalities ..			1,845,338.44	
General Receipts ..			376,310.78	
Fees—Motor Car Act ..			*23,763,222.77	
Drivers’ Licences—Motor Car Act ..			694,994.50	
Fees and Fines—Country Roads Act ..			3,807.23	
Additional Registration Fees ..			1,702,683.42	
Fees—Commercial Goods Vehicles Act ..			7,247,589.27	
Road Maintenance Account ..			232,506.75	
Drivers’ Test Fees ..			7,990.00	
Examiners’ Licences ..			700,000.00	
Contribution from Loan Fund—Act No. 7649 ..				
				36,574,443.16
				\$
				\$
				38,874,241.75

Amount of Relief afforded to Municipalities for year 1967-68 vide Act No. 6229, Sec. 32 was \$37,015.49

\* Net after deduction of \$403,938.82 for cost of collection of charges payable under Part II. of the Commercial Goods Vehicles Act 1958 as provided under Act No. 7313.

HOSPITALS AND CHARITIES FUND.

ACT No. 6274.

Expenditure.		Receipts.	
Maintenance Payments—	\$		\$
General .. .. .	41,120,644.05	Balance 1st July, 1967 .. .. .	685,586.34
Less Recoup—Commonwealth .. .. .	175,671.00	Contributions from Consolidated Revenue—	
Transfusion Service .. .. .	40,944,973.05	Act 6274 Section 34 .. .. .	23,123,000.00
	1,753,416.00	Act 6274 Section 36 .. .. .	1,600,000.00
Motor Car Insurance Premium ex Receipts ..	42,698,389.05*	Act 6353 Section 103 .. .. .	11,660,654.40
		Act 6390 Section 7 .. .. .	5,585,270.03
Administration—		Motor Car Insurance Premiums .. .. .	1,744,724.90
Hospitals and Charities Commission .. ..	550,599.98		
Other .. .. .	196,993.69		
Balance at 30th June, 1968 .. .. .	953,252.95		
	44,399,235.67		44,399,235.67

\* For details of Maintenance Payments see Appendix G pages 193-195.

THE LICENSING FUND.

ACT No. 6293.

Expenditure.		Receipts.	
	\$		\$
Salaries and Expenses of Board and Office, &c.	211,712.14	Balance at 1st July, 1967 ..	..
Incidental Expenses ..	151,469.37	Fees ..	34,411.91
Annual Payments to Municipalities* ..	110,704.00	Fines ..	41,839.09
Compensation ..	11,700.00	Sale of Confiscated Liquor ..	1,137.80
Transferred to Police Superannuation Fund under Section 290 of Act No. 6293 ..	46,000.00	Licences ..	9,180,133.03
Transferred to Revenue under Section 291 of Act No. 6293 ..	9,275,780.32	Club Certificates ..	399,956.00
Total Expenditure ..	9,807,365.83	Permits ..	128,704.00
		Extended Annual Meetings ..	1,080.50
Balance at 30th June, 1968 ..	..	Interest ..	20,103.50
		Total Receipts ..	..
			9,807,365.83
			10,468,837.11

\* For Details of Annual Payments to Municipalities, see Appendix H pages 196 and 197.

† Includes Investments of \$622,000.



FINANCE, 1967-68.

MUNICIPALITIES ASSISTANCE FUND.

ACT No. 6299.

Expenditure.		Receipts.	
	\$		\$
Subsidies to Municipalities, Act No. 6299 ..	417,384.65	Balance at 1st July, 1967 ..	..
Contribution to Country Fire Authority, Act No. 6228 ..	953,338.00	Licence Fees—Act No. 6325 ..	636,160.12*
Contribution to Casual Fire Fighters Compensation Fund, Act No. 6228 ..	1,293.56	Contribution from Loan Fund ..	550,000.00
<b>Total Expenditure ..</b>	<b>..</b>	<b>Total Receipts ..</b>	<b>..</b>
<b>Balance at 30th June, 1968 ..</b>	<b>..</b>		
	1,372,016.21		1,186,160.12
	96,909.46		
	<b>1,468,925.67</b>		<b>1,468,925.67</b>

\* Includes one quarter of motor drivers' licence fees and one half of motor driving instructors' licence fees less costs of collection.





POLICE SUPERANNUATION FUND.

ACT No. 6338.

Expenditure.	—	Total.	Receipts.	—	Total.
Pensions—Act No. 6338 .. .. .	\$ 21,381.76		Balance at 1st July, 1967 .. .. .	\$ ..	\$ 91,601.50
Transfer to Pensions Supplementation Fund ..	91,601.50		Fines .. .. .	4,235.61	
Total Expenditure .. .. .	112,983.26		Endowment (Special Appropriation, Act No. 6338, Section 32) .. .. .	4,000.00	
Balance at 30th June, 1968 .. .. .	32,853.85		Transferred from Licensing Fund under Act No. 6293, Section 290 .. .. .	46,000.00	
			Total Receipts .. .. .	..	54,235.61
		145,837.11			145,837.11



FINANCE, 1967-68.

RAILWAY ACCIDENT AND FIRE INSURANCE FUND.

ACT No. 6355.

Expenditure.		Receipts.	
	\$		\$
(a) Damages and costs in any action at law	51,057.17	Balance at 1st July, 1967	.. ..
(b) Compensation without action at law ..	79,115.79	Percentage of Railways Revenue	.. ..
(c) Damages arising out of such injury, &c.	..		
(d) Compensation to employees, &c. ..	1,075,970.17		
(e) Loss or damages by fire to buildings, &c.	214,326.13		
(f) Damages to goods, &c. ..	317,186.07		
(g) Loss or damage by engines, &c. ..	2,432.40		
TOTAL EXPENDITURE .. ..	1,740,087.73		
Balance at 30th June, 1968 .. ..	200,000.00		
	1,940,087.73		1,940,087.73

STATE ACCIDENT INSURANCE FUND.

ACT No. 6419.

Expenditure.	—	Receipts.	—	—
General Fund—	\$	\$		\$
Claims .. .. .	6,060,960.67	Balance at 1st July, 1967—		
Miscellaneous .. .. .	1,061,713.05	General Fund .. .. .	14,017,006.31	
Investments .. .. .	800,000.00	Investments .. .. .	4,771,760.00	
Transfer to Bonus Reserve—	1,273,521.87	Reserve Account .. .. .	1,530,620.77	20,319,387.08
Act No. 6419 Section 68 ..	1,200,000.00	Receipts during the year—		
Transfer to Revenue—		General Fund .. .. .	10,606,490.87	
Act No. 6419 Section 68 ..		Reserve Account .. .. .	1,292,823.93	
Reserve Account—		Investments .. .. .	800,000.00	
To meet Bonuses .. .. .	..	Total Receipts .. .. .	..	12,699,314.80
Total Expenditure .. .. .	..			
Balance at 30th June, 1968 —				
General Fund .. .. .	14,227,301.59			
Investments .. .. .	5,571,760.00			
Reserve Account .. .. .	2,033,709.70			
			21,832,771.29	
			33,018,701.88	33,018,701.88

FINANCE, 1967-1968.

TRANSPORT REGULATION FUND.

ACT No. 6400.

Expenditure.		Receipts.	
	\$		\$
Administration Costs .. .. .	1,713,647.77	Balance at 1st July, 1967 .. .. .	.. .. .
Works .. .. .	8,025.25	Licence Fees and Permits .. .. .	1,725,236.86
New Office Building .. .. .	166,785.61	Motor Omnibus Registration Fees .. .. .	11,666.20
Payments to Municipalities .. .. .	53,090.42	Fines .. .. .	239,868.48
Total Expenditure .. .. .	1,941,549.05	Miscellaneous .. .. .	22,633.20
Balance at 30th June, 1968 .. .. .	258,033.25	Total Receipts .. .. .	1,999,404.74
	2,199,582.30		2,199,582.30

WORKERS' COMPENSATION BOARD FUND.

ACT No. 6419.

Expenditure.		Receipts.		
	\$		\$	\$
Salaries and travelling expenses of the Board ..	33,963.35	Balance at 1st July, 1967 ..	..	..
Recoup to Consolidated Revenue for the salaries of the officers of the Board ..	57,343.90	Contributions ..	241,737.76	..
Costs and expenses of administration ..	87,925.76	Contribution from Consolidated Revenue under Section 82 (10) ..	9,835.22	..
Uninsured Claims ..	20,962.91	Total Revenue ..	..	251,572.98
Repayment to Consolidated Revenue—Act No. 6419 Section 82 (10)—				
Expenditure ..	19,526.48			
<b>Total Expenditure ..</b>	<b>219,722.40</b>			
<b>Balance at 30th June, 1968 ..</b>	<b>31,850.58</b>			
	<b>251,572.98</b>			<b>251,572.98</b>

## SURPLUS REVENUE ACT, NO. 5047.

	Amount Authorized.	Expenditure, 1967-68.	Total Expenditure to 30th June, 1968.	Balance at 30th June, 1968.
	\$	\$	\$	\$
1. For the erection of, additions to and alteration of buildings comprising hospitals and other institutions registered under the Hospitals and Charities Acts, the fitting and furnishing thereof and other expenditure incidental to these purposes .. .. .	620,000.00	..	609,648.00	10,352.00
2. For payment into the Drought Relief Fund, 1944 .. .. .	200,000.00	..	200,000.00	..
3. For the purchase of land, erection, fitting and furnishing of buildings and improvement of grounds for new sanatoria and institutions for the treatment of tuberculosis and other diseases .. .. .	*	..	..	..
4. For the purchase of land and buildings, the erection, fitting and furnishing, remodelling of, and additions to buildings and the improvement of grounds for the provision of hostels supervised by the Children's Welfare Department for boys and girls who have entered employment on completion of their schooling ..	80,000.00	..	80,000.00	..
5. For the erection of new buildings, additions to and remodelling of existing buildings, the fittings and furnishing thereof, and other expenditure relating to the provision of Infectious Diseases Wards at Country Hospitals .. .. .	60,000.00	..	42,653.03	17,346.97
6. For the erection of new buildings and additions to and remodelling of existing buildings at penal establishments, the fitting and furnishing thereof, and other expenditure incidental to these purposes .. ..	40,000.00	..	40,000.00	..
7. For additions to and alterations of existing Bush Nursing Hospitals, and the provision of fittings, furniture, and equipment therefor	40,000.00	..	40,000.00	..
8. For the erection of new buildings, additions to and remodelling of existing buildings at Agricultural Colleges at Longerenong and Dookie and the provision of fittings, furniture, and equipment therefor, and for expenses incidental to these purposes ..	100,000.00	..	100,000.00	..
	1,140,000.00	..	1,112,301.03	27,698.97

\* Appropriation varied by Act No. 5500.

## SURPLUS REVENUE ACT, NO. 5093.

	Amount Authorized.	Expenditure. 1967-68.	Total Expenditure to 30th June, 1968.	Balance at 30th June, 1968.
	\$	\$	\$	\$
1. For the erection of, additions to, and alteration of buildings comprising hospitals and other institutions registered under the Hospitals and Charities Acts, the fitting and furnishing thereof and other expenditure incidental to these purposes .. .. .	498,000.00	..	493,339.69	4,660.31
2. For publicity in relation to a campaign for preventive measures against tuberculosis ..	50,000.00	..	50,000.00	..
3. For grants to provide relief to dairy farmers whose income during the financial year 1944-45 from the sale of milk and cream for manufacturing or processing has been reduced by drought .. .. .	*47,606.11	..	47,606.11	..
4. For the erection of new buildings for Bush Nursing Hospitals and additions to and remodelling of existing buildings of such hospitals, and for the provision of fittings, furniture, and equipment therefor and for other expenditure incidental to such hospitals .. .. .	50,000.00	..	50,000.00	..
	645,606.11	..	640,945.80	4,660.31

\* Appropriation varied by Act No. 5500.



## SURPLUS REVENUE ACTS.

30TH JUNE, 1968.

Act No.	Appropriation.	Expenditure.			Unexpended at 30th June, 1968.
		Finance Statement.		Amount.	
		Year.	Page.		
	\$			\$	\$
1622 .. ..	183,438.18	1909-10	102	183,438.18	..
1904 .. ..	764,384.74	1914-15	<u>114</u> 116	764,384.74	..
1945 .. ..	119,096.11	1909-10	105 & 115	119,096.11	..
1969 .. ..	651,379.03	1916-17	115 & 117	651,379.03	..
1998 .. ..	63,197.54	1911-12	108 & 109	63,197.54	..
2029 .. ..	351,141.34	1909-10	111 & 117	351,141.34	..
2085 .. ..	396,502.62	1916-17	116	396,502.62	..
2208 .. ..	303,047.11	1913-14	115	303,047.11	..
2388 .. ..	224,680.45	1915-16	116	224,680.45	..
2802 .. ..	17,458.71	1917-18	112	17,458.71	..
2958 .. ..	440,311.17	1920-21	122	440,311.17	..
3021 & 3147 ..	636,855.79	1927-28	102	636,855.79	..
3089 .. ..	407,432.90	1927-28	103	407,432.90	..
3146 .. ..	288,463.72	1924-25	130	288,463.72	..
3209 .. ..	32,894.82	1923-24	135	32,894.82	..
3294 .. ..	727,899.00	1923-24	138	727,899.00	..
3371 .. ..	264,432.00	1934-35	87	264,432.00	..
4829 .. ..	284,000.00	1945-46	97	284,000.00	..
4929 .. ..	1,584,000.00	1951-52	93	1,584,000.00	..
4968 .. ..	1,348,000.00	1953-54	101	1,348,000.00	..
5047 .. ..	1,140,000.00	1958-59	107	1,112,301.03	27,698.97
5093 .. ..	645,606.11	1959-60	108	640,945.80	4,660.31
5500 .. ..	312,393.89	1950-51	106	312,393.89	..
5805 .. ..	1,422,000.00	1959-60	108	1,422,000.00	..
5883 .. ..	2,673,445.68	1959-60	108	2,673,445.68	..
6680 .. ..	627,075.13	1960-61	110	627,075.13	..
<b>Total</b> ..	<b>15,909,136.04</b>			<b>15,876,776.76</b>	<b>32,359.28</b>

For variations in Appropriations see Finance Statement for 1959/60, pages 107-8.

VICTORIA.

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FINANCE, 1967-68.

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# APPENDICES

1967-68

## FINANCE, 1967-68.

## APPENDIX A.

## INTEREST AND REPAYMENTS RECEIVED FROM CORPORATIONS DURING 1967-68 IN RESPECT OF LOANS FOR THE CONSTRUCTION OF WATERWORKS.

	Interest.	Repayment.		Interest.	Repayment.
	\$	\$		\$	\$
<i>Local Governing Bodies.</i>			Brought forward ..	12,630.87	2,475.41
Ararat City .. .. .	12,818.00	11,302.92	Axedale .. .. .	93.03	8.65
Bacchus Marsh Shire .. .. .	6,456.90	737.10	Bairnsdale .. .. .	10,322.37	2,936.51
Ballarat Water Commissioners .. .. .	54,643.72	14,339.25	Ballan .. .. .	2,936.46	650.80
Beechworth Shire .. .. .	4,019.56	979.72	Balmoral .. .. .	145.49	32.09
Bet Bet (Dunolly Borough) Shire .. .. .	1,092.68	291.01	Barnawartha .. .. .	2.59	..
Bet Bet (Laanecoorie Borough) Shire .. .. .	15.85	1.73	Bealiba .. .. .	227.57	35.95
Bet Bet (Tarnagulla Borough) Shire .. .. .	96.23	8.02	Beaufort .. .. .	4,946.35	686.84
Clunes Borough .. .. .	347.71	223.96	Benalla .. .. .	20,092.78	2,430.31
Creswick Shire .. .. .	4,398.92	625.37	Boolarra .. .. .	94.41	8.11
Inglewood Borough .. .. .	1,314.23	312.47	Boort .. .. .	1,499.62	167.20
Korong Shire .. .. .	345.10	135.23	Bridgewater .. .. .	136.97	14.62
Korong Shire (Wedderburn, Korong Vale Water Supply District) .. .. .	212.88	31.60	Bright .. .. .	427.04	52.08
Kyabram Borough .. .. .	4,469.04	1,087.80	Broadford .. .. .	4,655.99	1,066.23
Sale City .. .. .	396.39	33.02	Bruthen .. .. .	1,163.41	125.36
Stawell Town .. .. .	22,239.19	5,886.57	Bungaree and Wallace .. .. .	1,411.31	123.19
Talbot Shire .. .. .	934.19	139.87	Buninyong .. .. .	234.00	22.23
Walpeup Shire .. .. .	69.47	8.99	Carisbrook .. .. .	475.93	157.73
Warrnambool City .. .. .	11,851.40	1,247.94	Charlton .. .. .	3,161.91	445.12
Werribee Shire .. .. .	2,605.62	523.70	Chiltern .. .. .	1,416.70	187.02
	128,327.08	37,916.27	Cobram .. .. .	2,731.85	557.79
			Cohuna .. .. .	3,356.29	1,237.84
Irrigation and Water Trusts, &c.—Mildura, &c. .. .. .	36,172.88	3,860.29	Colac .. .. .	41,052.41	8,589.80
Dandenong Valley Authority .. .. .	27,159.62	2,737.38	Colbinabbin .. .. .	17.81	1.53
Geelong Waterworks and Sewerage Trust .. .. .	29,380.10	6,384.42	Coleraine—Casterton .. .. .	6,556.60	1,511.10
Latrobe Valley Water and Sewerage Board—Water Loan Account .. .. .	338,536.64	109,493.98	Corryong .. .. .	2,102.69	328.13
			Cudgewa .. .. .	217.80	20.50
<i>River Improvement Trusts.</i>			Daylesford Borough .. .. .	10,722.44	1,068.80
Alexandra River .. .. .	38.75	3.61	Devenish .. .. .	101.18	31.88
Avoca River .. .. .	4.22	0.43	Donald .. .. .	3,541.45	374.70
Avon River .. .. .	1,099.58	108.70	Drouin .. .. .	11,136.80	1,189.41
Bendigo Creek .. .. .	180.41	16.83	Dumbalk .. .. .	1,098.59	112.03
Broken River .. .. .	847.76	77.65	Echuca Borough .. .. .	9,945.34	2,437.62
Cann River .. .. .	259.38	22.39	Elmore .. .. .	971.42	118.44
Fifteen Mile Creek .. .. .	54.90	4.57	Euroa .. .. .	5,708.73	627.72
Glenelg River .. .. .	813.83	73.65	Fish Creek .. .. .	1,694.24	165.73
Kiewa River .. .. .	1,205.44	119.17	Forrest .. .. .	740.41	64.58
King River .. .. .	1,013.71	353.32	Foster .. .. .	1,312.64	146.83
Latrobe River .. .. .	1,622.59	160.80	Gembrook .. .. .	10,521.31	908.84
Longwarry Drainage .. .. .	1,077.74	94.40	Gisborne .. .. .	1,639.71	212.47
Macalister River .. .. .	929.40	84.99	Glenrowan .. .. .	791.26	143.99
Mitchell River .. .. .	1,020.05	98.53	Goorambat .. .. .	448.73	38.20
Mitta Mitta River .. .. .	409.87	44.51	Goornong .. .. .	14.14	5.82
Ovens River .. .. .	333.87	28.78	Hamilton .. .. .	22,825.55	5,922.51
Pental Island River .. .. .	467.87	39.86	Healesville .. .. .	9,989.95	1,610.23
Seymour Shire .. .. .	182.73	15.75	Heathcote .. .. .	3,703.17	1,037.49
Snowy River .. .. .	3,537.23	328.97	Hepburn .. .. .	512.44	166.86
Strathdownie Drainage .. .. .	3,250.50	300.90	Hernes Oak .. .. .	25.90	3.15
Tambo River .. .. .	1,174.71	112.50	Heywood .. .. .	1,800.32	161.81
Tarwin River .. .. .	995.58	100.90	Horsham Town .. .. .	6,540.55	706.70
Whorouly Creek .. .. .	172.48	16.57	Hurstbridge .. .. .	12,111.77	1,048.75
Yarra River .. .. .	1,692.73	167.21	Inverloch .. .. .	4,879.68	518.80
Yatchaw Drainage .. .. .	183.73	193.46	Kaniva Shire .. .. .	945.15	202.25
	22,569.06	2,568.45	Katamatite .. .. .	567.83	52.63
			Kerang .. .. .	8,308.23	866.90
<i>Water Trusts.</i>			Kiewa .. .. .	1,359.31	140.71
Alexandra .. .. .	2,972.54	603.28	Kilmore .. .. .	4,225.19	1,435.79
Apollo Bay .. .. .	5,953.88	717.43	Koo-wee-rup .. .. .	1,105.17	274.11
Ararat Shire .. .. .	1,055.55	153.40	Koroit .. .. .	848.16	84.58
Avenel .. .. .	320.42	145.58	Korumburra .. .. .	7,358.20	2,493.98
Avoca Township .. .. .	2,328.48	855.72	Kowree Shire .. .. .	1,847.93	197.10
			Kyneton Shire .. .. .	4,607.04	621.07
			Lakes Entrance .. .. .	10,533.96	997.95
			Lancefield .. .. .	1,070.56	529.70
			Landsborough .. .. .	727.86	62.44
			Lang Lang .. .. .	2,038.28	197.94
			Learmonth .. .. .	632.15	61.67
			Leongatha .. .. .	15,002.99	2,309.88
			Lexton .. .. .	231.84	19.33
			Lindenow .. .. .	249.11	25.97
			Linton .. .. .	562.88	62.26
			Lismore .. .. .	2,315.91	236.43
			Little River .. .. .	217.40	18.11
			Longwood .. .. .	329.19	45.07
			Lorne .. .. .	5,715.61	828.93
			Macedon .. .. .	1,812.35	413.11
			Maffra .. .. .	4,404.86	1,012.22
			Malmsbury .. .. .	1,414.61	138.53
Carried forward ..	12,630.87	2,475.41	Carried forward ..	323,319.74	56,024.16

## FINANCE, 1967-68.

INTEREST AND REPAYMENTS RECEIVED FROM CORPORATIONS DURING 1967-68 IN RESPECT OF LOANS FOR THE CONSTRUCTION OF WATERWORKS—*continued.*

	Interest.		Repayment.			Interest.		Repayment.	
	\$		\$			\$		\$	
Brought forward .. ..	323,319.74		56,024.16		Brought forward .. ..	516,667.61		83,230.20	
Mansfield .. ..	3,258.21		526.59		Springhurst .. ..	92.98		35.20	
Maryborough .. ..	15,118.02		1,631.42		St. Arnaud .. ..	5,207.72		5,009.02	
Marysville .. ..	1,128.79		118.61		Stawell Shire .. ..	655.75		74.79	
Meenyan .. ..	81.58		7.99		Stratford .. ..	1,451.70		173.34	
Melton .. ..	15,381.52		1,604.95		Sunbury .. ..	12,177.29		2,751.69	
Merrigum .. ..	564.94		80.16		Swan Hill .. ..	14,343.52		2,325.83	
Metung .. ..	582.56		52.68		Tallangatta .. ..	743.51		77.76	
Miners Rest .. ..	372.80		34.14		Tatura .. ..	2,957.57		678.80	
Mirboo North .. ..	1,246.25		151.78		Thornton .. ..	799.63		71.58	
Moe .. ..	37,866.33		4,204.74		Thorpdale .. ..	60.05		9.49	
Mooroopna .. ..	5,590.93		620.49		Timboon .. ..	2,176.99		207.75	
Mortlake .. ..	1,673.34		282.94		Tongala .. ..	5,063.47		567.97	
Morwell .. ..	12,476.91		1,580.74		Toora .. ..	1,684.30		247.10	
Mount Macedon .. ..	2,101.98		594.58		Trafalgar .. ..	2,592.30		539.51	
Mount Rouse .. ..	2,523.67		291.94		Traralgon .. ..	21,133.95		3,953.35	
Moyhu .. ..	332.31		35.99		Trentham .. ..	599.92		158.69	
Murchison .. ..	747.99		94.59		Tungamah Shire .. ..	204.08		23.71	
Murrayville .. ..	609.74		74.48		Tyers and Glengarry .. ..	2,585.87		260.15	
Murtoa .. ..	229.12		120.23		Underbool .. ..	943.63		228.13	
Myrtleford .. ..	2,409.13		265.57		Violet Town .. ..	2,778.93		499.53	
Nagambie .. ..	403.89		77.00		Wahgunyah .. ..	1,142.93		176.82	
Nathalia Shire .. ..	3,833.91		409.61		Walwa .. ..	3.25		0.29	
Neerim South .. ..	1,912.02		196.40		Wangaratta .. ..	14,198.69		2,651.89	
Nhill .. ..	432.66		203.43		Warburton .. ..	843.57		82.33	
Noojee .. ..	981.16		125.92		Warburton East .. ..	389.83		33.49	
Numurkah Shire .. ..	5,679.73		689.84		Warracknabeal .. ..	1,212.53		287.01	
Omeo .. ..	705.56		303.75		Warragul .. ..	12,786.64		2,197.01	
Orbost .. ..	5,563.61		994.50		Warragul (Rokeby) .. ..	72.65		6.62	
Paynesville .. ..	3,404.97		321.93		Warrandyte .. ..	5,845.53		576.06	
Peterborough .. ..	1,073.64		95.15		Westernport .. ..	40,542.66		3,851.31	
Plenty-Yarrambat .. ..	1,869.83		179.32		Whitfield .. ..	101.43		8.46	
Port Campbell .. ..	721.01		65.18		Winchelsea .. ..	658.25		120.29	
Port Fairy .. ..	4,286.34		560.83		Wodonga .. ..	12,094.61		1,969.98	
Portland .. ..	14,347.35		1,967.03		Woodend .. ..	1,917.88		603.40	
Pyalong .. ..	281.55		23.68		Wurruk .. ..	23.70		2.10	
Riddell's Creek .. ..	399.03		61.21		Yackandandah .. ..	1,848.18		289.51	
Rochester .. ..	3,494.42		652.80		Yallourn North .. ..	444.75		44.73	
Romsey .. ..	1,984.74		241.30		Yarragon .. ..	1,097.70		116.69	
Rosedale .. ..	2,541.17		274.50		Yarra Junction .. ..	2,984.27		494.25	
Rushworth .. ..	2,816.69		433.41		Yarram .. ..	7,449.19		1,385.13	
Rutherglen .. ..	1,985.40		960.51		Yarrowonga Urban .. ..	2,615.84		1,028.15	
Seaspray .. ..	512.14		51.36		Yea .. ..	2,539.93		140.34	
Seymour .. ..	7,539.61		1,870.36						
Shepparton Urban .. ..	22,025.05		4,049.91			705,734.78		117,189.45	
Skipton .. ..	256.27		22.50						
Carried forward .. ..	516,667.61		83,230.20		Total .. ..	1,287,880.16		280,150.24*	

\*Includes payments credited to State Loan Repayments Fund.

\$		\$		Special Redemptions—	
Bairnsdale .. ..	3.48	Rochester .. ..	2.10		
Bealiba .. ..	1.08	St. Arnaud .. ..	7.87		
Benalla .. ..	56.99	Swan Hill .. ..	4.54	Latrobe Valley Water and Sewerage	\$
Carisbrook .. ..	0.15	Traralgon .. ..	11.28	Board (Water Loan A/c) .. ..	39,029.85
Colac .. ..	47.27	Wangaratta .. ..	6.96	St. Arnaud .. ..	2,769.26
Corryong .. ..	1.54	Yarrowonga Urban .. ..	12.64	Ararat City .. ..	6,407.98
Foster .. ..	3.29	Bet Bet (Dunolly) .. ..	1.98	Cohuna .. ..	1,024.00
Horsham Town .. ..	2.60	Korong Shire .. ..	4.40	Dandenong Valley Authority .. ..	536.37
Korumburra .. ..	15.93	Mildura Urban Water Trust .. ..	3,860.29		
Lismore .. ..	0.57	Geelong Waterworks and Sewerage			
Lorne .. ..	0.55	Trust .. ..	6,384.42		
Maryborough .. ..	13.68	Latrobe Valley Water and Sewerage			
Omeo .. ..	2.27	Board (Water Loan A/c) .. ..	70,464.13		
Orbost .. ..	34.01				

## APPENDIX B.

## INTEREST ON PUBLIC DEBT—ACTS Nos. 3554/5051/6345.

## DETAILS OF INTEREST ON PUBLIC DEBT (PAGE 21).

Act No	Rate per cent.	Interest.				Total.
		Melbourne.	London.	New York.	(1) Switzerland. (2) Netherlands. (3) Canada.	
		\$	\$	\$	\$	\$
3554-5051	1	168,391.55	..	..	..	168,391.55
	2-325	27,181.41	..	..	..	27,181.41
	2-7125	6,142.98	..	..	..	6,142.98
	3	55,770.27	..	..	..	55,770.27
	3-1	17,154.24	..	..	..	17,154.24
	3-4875	34.88	..	..	..	34.88
	3-875	4,118.34	..	..	..	4,118.34
	4	130,797.66	..	..	..	130,797.66
	4-25	3,969,541.35	..	..	..	3,969,541.35
	4-4	207,820.50	..	..	..	207,820.50
	4-5	15,919,576.23	..	..	..	15,919,576.23
	4-625	654,437.50	..	..	..	654,437.50
	4-75	6,225,259.92	..	..	..	6,225,259.92
	4-8	51,770.17	..	..	..	51,770.17
	5	38,710,144.41	..	..	..	38,710,144.41
5-25	16,530,638.56	..	..	..	16,530,638.56	
5-375	3,617,654.54	..	..	..	3,617,654.54	
3554-5051	3	..	249,534.00	..	..	249,534.00
	3-25	..	496,567.94	..	..	496,567.94
	3-5	..	..	..	..	..
	3-75	..	..	28,528.26	..	28,528.26
	4-5	..	..	16,759.85	(1) 45,400.80	62,160.65
	4-75	..	..	73,431.86	..	73,431.86
	5	..	..	133,208.34	(2) 68,930.49	202,138.83
	5-25	..	..	167,219.55	..	167,219.55
	5-5	..	2,349,490.00	366,471.51	..	2,715,961.51
	5-75	..	..	92,931.50	(3) 84,600.92	177,532.42
6	..	69,600.00	..	..	69,600.00	
6345 Sec. 21.2	Temporary Advances 1%	72,328.76	..	..	..	72,328.76
Total Interest Payments		86,368,763.27	3,165,191.94	878,550.87	198,932.21	90,611,438.29
Less Rebate of Interest State Savings Bank		..	..	..	..	500,000.00
Net Total as per page 21		..	..	..	..	90,111,438.29

## FINANCE, 1967-68.

## APPENDIX C.

## SINKING FUND—ACTS Nos. 3554/5051.

## CONTRIBUTIONS PAYABLE TO THE NATIONAL DEBT COMMISSION.

	1967-68. Expenditure.
	\$
At 0.25 per cent. on Securities issued .. .. .	5,121,275.80
„ 4.5 per cent. on cancelled Securities .. .. .	11,418,110.86
„ 4 per cent. on Revenue Deficits Funded .. .. .	1,561,111.57
„ 0.75 per cent. on Special Deficit Loans .. .. .	59,925.00
„ 0.75 per cent. on Securities issued—Works generally, Reconstruction and Replacements, Waterworks Districts .. .. .	6,639.09
„ 0.75 per cent. on Securities issued—Coal (Overseas) Purchase Act No. 5351 .. .. .	29,903.60
„ 0.75 per cent. on Securities issued—Imported Materials Act No. 5385, Section 5 .. .. .	45,863.34
„ 2 per cent. on Securities issued—Tourist Resorts Development Act No. 4609, &c. .. .. .	11,545.12
„ 1.75 per cent. on Securities issued—Deferred Railways Renewals, Replacements, and Maintenance Works Act No. 4672 .. .. .	1,636.76
„ 1.75 per cent. on Securities issued—Drought Relief Acts Nos. 5054/5063/5122 .. .. .	35,854.37
„ 1.75 per cent. on Securities issued—State Schools, Deferred Maintenance and Renewal Works Acts Nos. 4722, &c. .. .. .	303,223.80
Repayment to National Debt Commission— Amounts applied from National Debt Sinking Fund in respect of Discount, &c.— Overseas Conversion Loans .. .. .	25,188.87
<b>Total as per page 21 .. .. .</b>	<b>18,620,278.18</b>

## FINANCE, 1967-68.

## APPENDIX D.

## UNFORESEEN EXPENDITURE.

	\$
Payment of compensation to Mr. P. Drever of Enfield for damage to land following the granting of mineral leases .. .. .	1,000.00
<i>Ex-gratia</i> payments to sundry persons as compensation for loss of stock in circumstances which precluded payment under the provisions of the Cattle Compensation Act ..	767.00
<i>Ex-gratia</i> payments to certain organizations of an amount equivalent to that paid to Consolidated Revenue by the Piangil Swimming Pool Club by reason of discontinuance of project .. .. .	1,363.73
Payment of fees and allowances to representatives of the Municipal Association of Victoria and the Royal Horticultural Society of Victoria on the Place Names Committee ..	456.95
<i>Ex-gratia</i> payment to Dr. D. E. Thomas, Mines Department, in respect of his period of service with the United Nations Organization .. .. .	394.80
Gratuities for Special Services—	
K. J. Tutty—Public Service Board .. .. .	374.96
W. J. Clancy—Law Department .. .. .	200.00
Expenditure incurred by way of the remuneration of the President, Deputy President, Members and Deputy Members of the Industrial Appeals Court in excess of the appropriation available under Division No. 37-3-2 .. .. .	549.90
Sundry small amounts .. .. .	218.13
Total as per Division 46-3-1 (page 46)	<u>5,325.47</u>

## APPENDIX E.

## SUNDRY DEBTORS TO REVENUE, 30th JUNE, 1968.

—	Balances, 30th June, 1967. Dr.	Dr.	Cr.	Balances, 30th June, 1968. Dr.	Amounts Actually Due and Unpaid at 30th June, 1968.
	\$	\$	\$	\$	\$
Corporations (exclusive of Waterworks Trusts and Mallee Tanks) for Loans for Local Waterworks—					
For Repayments of Loans (see page 101) .. ..	3,916.86	45,979.75	31,501.91	18,394.70	18,394.70
For Interest on Loans (see page 101) .. ..	7,581.72	189,392.73	128,327.08	68,647.37	68,647.37
Decentralized Industries—					
For Repayment of Loans ..	136,805.89	..	19,125.33	117,680.56	101,071.88
For Interest on Loans ..	31,081.81	6,778.40	6,956.57	30,903.64	30,903.64
Farmers' Debts Adjustment (Victorian) Account now Rural Finance and Settlement Commission .. ..	12,201.82	..	847.10	11,354.72	..
Latrobe Valley Water and Sewerage Board—Interest (see page 104) .. ..	..	514,542.47	514,542.47	..	..
Mildura Urban Irrigation Trust—					
For Interest on Loan (see page 105) .. ..	..	36,172.88	36,172.88	..	..
Portland Harbor Trust ..	1,954,336.72	206,027.64	..	2,160,364.36	..
Port Phillip Sea Pilots—					
For Interest on Loan—Pilot Vessel "Wyuna" ..	..	27,353.94	27,353.94	..	..
River Improvement Trusts—					
For Repayment of Loans (see page 103) .. ..	289.49	2,379.22	2,568.45	100.26	100.26
For Interest on Loans (see page 103) .. ..	3,151.23	20,552.02	22,569.06	1,134.19	1,134.19
Sewerage Authorities—For Interest on Loans (see page 102) ..	2,130.29	82,245.39	80,262.54	4,113.14	4,113.14
Teachers' Training College Students : Cost of Board—to be refunded after appointment	508.87	..	..	508.87	..
Victorian Inland Meat Authority—					
Advances .. ..	400,481.33	..	..	400,481.33	..
Waterworks Trusts—					
For Repayment of Loans (see page 107) .. ..	8,495.85	118,082.69	113,167.39	13,411.15	13,411.15
For Interest on Loans (see page 107) .. ..	61,974.18	731,339.18	705,734.78	87,578.58	87,578.58
TOTAL .. ..	2,622,956.06	1,980,846.31	1,689,129.50	2,914,672.87	325,354.91



## APPENDIX F.

PAYMENTS FROM LOAN FUNDS TO HOSPITALS AND CHARITABLE INSTITUTIONS  
FOR THE YEAR, 1967-68.

Institution.	Amount.	Institution.	Amount.
<b>HOSPITALS.</b>		<b>HOSPITALS—continued.</b>	
	\$		\$
		Brought forward ..	4,413,236.00
After Care .. .. .	2,300.00	Latrobe Valley (Moe Society) ..	1,000,000.00
Airlie Maternity .. .. .	760.00	Lismore .. .. .	741.00
Alexandra .. .. .	800.00	Lorne .. .. .	485.00
Alfred .. .. .	1,000,000.00	Maffra .. .. .	60,099.00
Altona .. .. .	702.00	Maldon .. .. .	1,600.00
Apollo Bay .. .. .	44,612.00	Manangatang .. .. .	2,710.00
Ararat .. .. .	28,506.00	Mansfield .. .. .	3,455.00
Austin .. .. .	372,744.00	Maryborough .. .. .	29,671.00
Bacchus Marsh .. .. .	6,363.00	Mercy Public Maternity .. .. .	1,000,000.00
Bairnsdale .. .. .	23,467.00	Mildura .. .. .	100,411.00
Ballarat .. .. .	240,000.00	Minyip .. .. .	2,700.00
Beac .. .. .	3,053.00	Moorabbin Hospital Society .. .. .	256.00
Benalla .. .. .	6,445.00	Mooroopna .. .. .	49,374.00
Bendigo .. .. .	41,110.00	Mordialloc-Cheltenham .. .. .	3,253.00
Bethlehem Public .. .. .	5,405.00	Morwell .. .. .	5,849.00
Boort .. .. .	583.00	Mosgiel .. .. .	246.00
Box Hill .. .. .	741,291.00	Murtoa .. .. .	1,055.00
Burwood .. .. .	820.00	Myrtleford .. .. .	740.00
Camperdown .. .. .	966.00	Nathalia .. .. .	849.00
Caritas Christi Hospice .. .. .	126,690.00	Nhill .. .. .	2,130.00
Casterton .. .. .	3,555.00	Numurkah .. .. .	2,598.00
Castlemaine .. .. .	14,572.00	Omeo .. .. .	835.00
Caulfield .. .. .	7,315.00	Orbost .. .. .	8,957.00
Central Gippsland (Traralgon) ..	32,734.00	Ouyen .. .. .	15,898.00
Clunes .. .. .	740.00	Ovens .. .. .	1,628.00
Cobram .. .. .	25,180.00	Port Fairy .. .. .	2,792.00
Cohuna .. .. .	575.00	Portland .. .. .	8,938.00
Colac .. .. .	5,808.00	Preston-Northcote .. .. .	33,575.00
Coleraine .. .. .	85,402.00	Prince Henry's .. .. .	307,769.00
Corryong .. .. .	3,305.00	Queen Victoria .. .. .	611,956.00
Creswick .. .. .	3,835.00	Red Cliffs .. .. .	965.00
Dandenong .. .. .	699,105.00	Ripon Peace Memorial (Beaufort) ..	105.00
Daylesford .. .. .	3,226.00	Robinvale .. .. .	42,570.00
Dental .. .. .	143,198.00	Rochester .. .. .	30,858.00
Dimboola .. .. .	120.00	Royal Children's .. .. .	26,592.00
Donald .. .. .	802.00	Royal Melbourne .. .. .	87,466.00
Dunolly .. .. .	100.00	Royal Talbot Centre .. .. .	9,073.00
Echuca .. .. .	20,799.00	Royal Victorian Eye and Ear .. ..	59,887.00
Edenhope .. .. .	480.00	Royal Women's .. .. .	1,268,969.00
Eildon .. .. .	875.00	Sandringham .. .. .	7,028.00
Elmore .. .. .	1,020.00	Seymour .. .. .	6,101.00
Essendon .. .. .	1,634.00	Shelley Memorial .. .. .	390.00
Fairfield .. .. .	72,803.00	Skipton .. .. .	9,060.00
Footscray .. .. .	131,364.00	South Gippsland .. .. .	9,123.00
Frankston .. .. .	49,154.00	Southern Memorial Community .. ..	12,178.00
Geelong .. .. .	228,773.00	Southern Memorial Hospital .. ..	404,979.00
Gippsland (Sale) .. .. .	16,056.00	Society .. .. .	320.00
Glenelg .. .. .	167,829.00	Southern Peninsula .. .. .	11,042.00
Hampton .. .. .	406.00	Stawell .. .. .	18,775.00
Healesville .. .. .	3,015.00	Swan Hill .. .. .	5,350.00
Heathcote .. .. .	1,225.00	St. Arnaud .. .. .	141,548.00
Heywood .. .. .	350.00	St. George's .. .. .	106,119.00
Inglewood .. .. .	3,335.00	St. Vincent's .. .. .	525.00
Jeparit .. .. .	210.00	Tatura .. .. .	235.00
Kerang .. .. .	2,854.00	Tawonga .. .. .	19,022.00
Kilmore .. .. .	5,660.00	Terang .. .. .	1,260.00
Koroit .. .. .	2,159.00	Timboon .. .. .	184,136.00
Korumburra .. .. .	6,334.00	Wangaratta .. .. .	490.00
Kyabram .. .. .	480.00	Waranga (Rushworth) .. .. .	8,709.00
Kyneton .. .. .	7,222.00	Warracknabeal .. .. .	121,622.00
Latrobe Valley .. .. .	13,010.00	Warrnambool .. .. .	
Carried forward .. .. .	4,413,236.00	Carried forward .. .. .	10,268,303.00

## FINANCE, 1967-68.

PAYMENTS FROM LOAN FUNDS TO HOSPITALS AND CHARITABLE INSTITUTIONS  
FOR THE YEAR, 1967-68—*continued.*

Institution.	Amount.	Institution.	Amount.
<b>HOSPITALS—<i>continued.</i></b>		<b>HOSTELS FOR THE AGED—<i>continued.</i></b>	
	\$		\$
Brought forward ..	10,268,303.00	Brought forward ..	14,900.00
Werribee .. .. .	7,861.00	Lotus Lodge .. .. .	58,838.00
Westernport Memorial (Koo-wee-rup) .. .. .	3,577.00	Lovell House .. .. .	4,000.00
West Gippsland (Warragul) ..	36,062.00	Lutheran Rest Home .. .. .	800.00
Willaura .. .. .	190.00	Lyndoch .. .. .	7,915.00
William Angliss—Upper Ferntree Gully .. .. .	9,491.00	Mildura Homes for the Aged ..	5,355.00
Williamstown .. .. .	5,729.00	Seymour Elderley Citizens Hostel	1,000.00
Wimmera .. .. .	12,267.00	Stawell Eventide Homes ..	1,800.00
Winchelsea .. .. .	2,660.00	Sunnyside House—Camperdown	1,150.00
Wodonga .. .. .	23,612.00	Swan Hill Old Folks Home ..	200.00
Wonthaggi .. .. .	17,585.00	Carinya .. .. .	6,000.00
Woorayl (Leongatha) .. .. .	495.00	Girrawheen Homes for the Aged	2,000.00
Wycheproof .. .. .	765.00	Ararat Elderley Peoples Homes ..	100.00
Yarram .. .. .	2,211.00	Dimboola Aged Peoples Home	2,000.00
Yarrawonga .. .. .	5,760.00	Irving Benson Court .. .. .	3,500.00
Yea .. .. .	1,280.00		109,558.00
	10,397,848.00	<b>CHILDREN'S HOMES.</b>	
<b>HOSPITALS FOR THE AGED.</b>		Ballarat Children's Home ..	36,530.00
Alexander—(Castlemaine) ..	98,690.00	Graduates Assoc. of the Kindergarten Training College ..	2,250.00
Bendigo Home .. .. .	136,718.00	Kardinia Children's Home ..	9,666.00
Cheltenham Home .. .. .	341,512.00	Menzies Home for Children ..	345.00
Grace McKellar House .. .. .	116,120.00	Nazareth Boys' House .. .. .	4,196.00
Greenvale Village .. .. .	60,473.00	Providence .. .. .	15,000.00
Mount Royal .. .. .	2,280.00	St. Anthony's Home for Children	8,500.00
Queen Elizabeth Home .. .. .	175,000.00	St. Augustine's Boys Home ..	3,750.00
	930,793.00	St. Cuthbert's Home for Boys ..	235.00
		St. John's Home for Boys and Girls .. .. .	10,000.00
		St. Joseph's Home for Children ..	7,500.00
			97,972.00
<b>BENEVOLENT HOMES.</b>		<b>FOUNDLING HOMES AND REFUGES.</b>	
Gippsland .. .. .	6,006.00	Alexandra Toddlers' Home ..	100.00
Nazareth House—Ballarat ..	1,650.00	Bethany Babies' Home .. .. .	890.00
Ovens and Murray .. .. .	537.00	Berry Street Babies' Home and Hospital .. .. .	35,877.00
	8,193.00	Methodist Babies Home .. .. .	3,555.00
		St. Gabriel's Babies' Home ..	58,712.00
		St. Joseph's Babies' Home ..	8,000.00
			107,134.00
<b>HOSTELS FOR THE AGED.</b>		<b>RESCUE HOME.</b>	
Alveston Old Folks Home ..	493.00	Abbotsford Re-Education Home	10,000.00
Will H. Clay Nursing Home ..	9,000.00		
Edgarley—(Casterton) .. .. .	390.00	<b>CONVALESCENT HOME.</b>	
Claremont Home for the Aged	750.00	Melbourne Convalescent Home for Women .. .. .	10,095.00
Corio Old Folks Home .. .. .	882.00		
Eva Tilley Memorial Home ..	2,000.00		
Fairview Homes for the Aged ..	1,150.00		
Grange Hostel—(Hamilton) ..	235.00		
Carried forward ..	14,900.00		

## FINANCE, 1967-68.

PAYMENTS FROM LOAN FUNDS TO HOSPITALS AND CHARITABLE INSTITUTIONS  
FOR THE YEAR, 1967-68—continued.

Institution.	Amount.	Institution.	Amount.
<b>BLIND, DEAF AND DUMB INSTITUTIONS.</b>	\$	<b>NURSING SERVICE.</b>	\$
St. Paul's School for the Blind ..	695.00	Royal District .. ..	31,359.00
Victorian School for Deaf Children	3,000.00		
Villa Maria Home for the Blind	3,338.00	<b>TRAINING SCHOOLS</b>	
	7,033.00	(NURSING &c.)	
<b>MEDICAL DISPENSARY.</b>		Mayfield Centre .. ..	6,137.00
Singleton Medical Welfare Centre	170.00	Melbourne Nursing Aide .. ..	4,338.00
Richmond Dispensary and Out-patients Clinic .. ..	1,365.00	Northern District .. ..	2,191.00
	1,535.00		12,666.00
<b>MATERNAL AND INFANT WELFARE.</b>		<b>NURSING SOCIETIES.</b>	
Grey Sisters Mother and Child Care Centre .. ..	160.00	Ballarat and District .. ..	2,250.00
		Geelong and District .. ..	7,230.00
<b>PHILANTHROPIC ORGANIZATIONS AND SOCIETIES.</b>			9,480.00
Association for the Blind ..	142,737.00	<b>BUSH NURSING CENTRES.</b>	
Braille Library of Victoria ..	1,840.00	Buchan .. ..	150.00
Victorian Cytology Services ..	4,993.01	Dartmoor .. ..	500.00
Yooralla .. ..	20,000.00	Dingee .. ..	375.00
	169,570.01	Drysdale .. ..	120.00
		Gelantipy .. ..	205.00
<b>CHURCH RELIEF ORGANIZATIONS.</b>			1,350.00
Catholic Family Welfare Bureau	825.00	<b>AMBULANCE SERVICES.</b>	
		Alexandra and District .. ..	1,730.00
<b>BENEVOLENT SOCIETIES.</b>		Ballarat and District .. ..	12,561.00
Maryborough Ladies Benevolent Society .. ..	160.00	Central Victoria .. ..	25,400.00
		East Gippsland District .. ..	7,200.00
<b>WELFARE OF BOYS AND GIRLS ORGANIZATIONS.</b>		Geelong District .. ..	9,914.00
Victorian Society for Prevention of Cruelty to Children ..	1,000.00	Glenelg District .. ..	3,980.00
		Goulburn Valley .. ..	3,660.00
		Latrobe Valley District .. ..	13,670.00
		Mid-Murray District .. ..	2,188.00
		Northern District .. ..	3,541.00
		North-Eastern Victoria District	12,781.00
		North-West Victorian .. ..	7,345.00
		Peninsula .. ..	18,847.00
		South Gippsland .. ..	3,819.00
		South-Western Victorian .. ..	5,994.00
		Victorian Civil .. ..	103,668.00
		Wimmera District .. ..	3,920.00
			240,218.00

PAYMENTS FROM LOAN FUNDS TO HOSPITALS AND CHARITABLE INSTITUTIONS  
FOR THE YEAR, 1967-68—continued.

Institution.	Amount.	Institution.	Amount.
	\$		\$
UNIVERSITY MEDICAL SCHOOL PROJECTS.		<i>Monash University.</i>	
<i>Melbourne University.</i>		Alfred Hospital .. ..	210,053.00
Austin Hospital .. ..	28,844.00	Fairfield Hospital .. ..	1,668.00
Royal Melbourne Hospital ..	9,391.00	Prince Henry's Hospital ..	104,284.00
	38,235.00	Queen Victoria Hospital ..	33,804.00
			349,809.00
		Total Universities .. ..	388,044.00
		Total .. ..	12,534,993.01

FINANCE, 1967-68.

## APPENDIX G.

## HOSPITALS AND CHARITIES FUND.

## GRANTS TO HOSPITALS AND CHARITABLE INSTITUTIONS FOR THE YEAR 1967-68.

Hospitals.	Maintenance.	Hospitals.	Maintenance.
HOSPITALS.	\$	HOSPITALS—continued.	\$
		Brought forward .. ..	15,947,638.00
After Care .. ..	125,195.00	Numurkah .. ..	21,300.00
Airlie Maternity .. ..	13,362.00	Oakleigh .. ..	1,000.00
Alexandra .. ..	32,880.00	Omeo .. ..	29,802.00
Alfred .. ..	3,444,825.00	Orbost .. ..	28,962.00
Altona .. ..	8,008.00	Ouyen .. ..	43,506.00
Apollo Bay .. ..	16,610.00	Ovens .. ..	29,917.00
Ararat .. ..	115,539.00	Penshurst .. ..	13,960.00
Austin .. ..	1,272,263.00	Port Fairy .. ..	14,422.00
Bacchus Marsh .. ..	35,580.00	Portland .. ..	75,929.00
Bairnsdale .. ..	69,391.00	Preston and Northcote .. ..	877,209.00
Ballarat .. ..	579,814.00	Prince Henry's .. ..	1,951,789.00
Beac .. ..	21,687.00	Queen Victoria .. ..	2,060,169.00
Benalla .. ..	78,744.00	Redcliffs .. ..	6,900.00
Bendigo .. ..	644,673.00	Ripon Peace Memorial (Beaufort) .. ..	16,601.00
Bethlehem Public .. ..	61,198.00	Robinvale .. ..	25,900.00
Birregurra .. ..	7,300.00	Rochester .. ..	1,563.00
Boort .. ..	10,996.00	Royal Children's .. ..	3,029,299.00
Box Hill .. ..	743,607.00	Royal Melbourne .. ..	3,878,501.00
Burwood .. ..	1,277.00	Royal Talbot Centre .. ..	119,656.00
Camperdown .. ..	25,971.00	Royal Victorian Eye and Ear .. ..	845,038.00
"Caritas Christi" Hospice .. ..	10,989.00	Royal Women's .. ..	2,360,136.00
Casterton .. ..	32,503.00	Rupanyup .. ..	13,725.00
Castlemaine .. ..	85,224.00	Rutherglen .. ..	11,589.00
Caulfield .. ..	590,476.00	St. Arnaud .. ..	17,374.00
Central Gippsland (Traralgon) .. ..	254,228.00	St. George's .. ..	119,332.00
Clunes .. ..	20,062.00	St. Vincent's .. ..	2,943,765.00
Cobram .. ..	39,009.00	Sandringham .. ..	147,789.00
Cohuna .. ..	21,026.00	Seymour .. ..	14,172.00
Colac .. ..	127,943.00	Shelley Memorial .. ..	3,205.00
Coleraine .. ..	10,607.00	Skipton .. ..	17,300.00
Corryong .. ..	36,239.00	Southern Memorial Community .. ..	1,569.00
Creswick .. ..	26,800.00	Southern Memorial Hospital Society .. ..	106,648.00
Dandenong .. ..	207,457.00	Southern Peninsula .. ..	37,680.00
Daylesford .. ..	30,554.00	South Gippsland (Foster) .. ..	15,501.00
Dental .. ..	702,059.00	Springvale .. ..	1,000.00
Dimboola .. ..	9,205.00	Stawell .. ..	72,833.00
Donald .. ..	29,160.00	Sunshine .. ..	1,422.00
Dunolly .. ..	33,951.00	Swan Hill .. ..	199,238.00
Echuca .. ..	187,441.00	Tallangatta .. ..	38,007.00
Edenhope .. ..	14,505.00	Tatura .. ..	22,000.00
Eildon .. ..	6,600.00	Tawonga .. ..	35,449.00
Elmore .. ..	5,937.00	Terang .. ..	7,498.00
Essendon .. ..	73,608.00	Timboon .. ..	4,830.00
Fairfield .. ..	1,710,335.00	Upper Goulburn .. ..	7,850.00
Footscray .. ..	808,929.00	Wangaratta .. ..	349,216.00
Frankston .. ..	76,051.00	Waranga (Rushworth) .. ..	14,460.00
Geelong .. ..	1,037,295.00	Warracknabeal .. ..	85,526.00
Gippsland (Sale) .. ..	369,968.00	Warrnambool .. ..	402,486.00
Glenelg .. ..	326,024.00	Werribee .. ..	28,438.00
Goroke .. ..	10,699.00	Westernport Memorial (Koo-wee-rup) .. ..	22,365.00
Hampton .. ..	106,425.00	West Gippsland (Warragul) .. ..	188,458.00
Healesville .. ..	18,161.00	Willaura .. ..	13,900.00
Heathcote .. ..	18,001.00	William Angliss—Upper Ferntree Gully .. ..	87,488.00
Heywood .. ..	10,652.00	Williamstown .. ..	129,344.00
Inglewood .. ..	15,713.00	Wimmera .. ..	234,658.00
Jeparit .. ..	8,200.00	Winchelsea .. ..	12,000.00
Kaniva .. ..	9,081.00	Wodonga .. ..	72,337.00
Kerang .. ..	40,433.00	Wonthaggi .. ..	89,143.00
Kilmore .. ..	5,015.00	Woorayl (Leongatha) .. ..	28,724.00
Koroit .. ..	31,704.00	Wycheproof .. ..	32,302.00
Korumburra .. ..	15,657.00	Yarram .. ..	24,800.00
Kyabram .. ..	16,354.00	Yarrowonga .. ..	42,966.00
Kyneton .. ..	55,610.00	Yea .. ..	13,137.00
Latrobe Valley .. ..	251,368.00		
Lismore .. ..	5,600.00		
Lorne .. ..	18,400.00		
Macarthur .. ..	16,100.00		
Maffra .. ..	28,137.00		
Maldon .. ..	10,018.00		
Manangatang .. ..	4,203.00		
Mansfield .. ..	31,285.00		
Maryborough .. ..	108,438.00		
Mildura .. ..	330,339.00		
Minyip .. ..	12,500.00		
Mooroopna .. ..	380,392.00		
Mordialloc—Cheltenham .. ..	33,876.00		
Mortlake .. ..	20,960.00		
Morwell .. ..	21,501.00		
Mosgiel .. ..	57,500.00		
Murtoa .. ..	11,201.00		
Myrtleford .. ..	17,852.00		
Nathalia .. ..	24,500.00		
Nhill .. ..	8,658.00		
	15,947,638.00		
		BENEVOLENT HOMES.	
		Gippsland (Bairnsdale) .. ..	136,787.00
		Home for Aged, Infirm, and Dependent Deaf Mutes (Blackburn Farm) .. ..	12,700.00
		Ovens and Murray Home .. ..	83,060.00
		Ozanam House .. ..	6,300.00
			238,847.00
Carried forward .. ..			

## HOSPITALS AND CHARITIES FUND.

## GRANTS TO HOSPITALS AND CHARITABLE INSTITUTIONS FOR THE YEAR 1967-68—continued.

Hospitals.	Maintenance.	Hospitals.	Maintenance.
<b>HOSPITALS FOR THE AGED.</b>		<b>FOUNDLING HOMES AND REFUGES.</b>	
	\$		\$
Alexander (Castlemaine) .. .. .	370,429.00	Alexandra Toddlers' Home .. .. .	13,053.00
Bendigo Home .. .. .	492,233.00	Berry-street, Babies' Home and Hospital ..	63,637.00
Cheltenham .. .. .	439,685.00	Bethany Babies' Home .. .. .	21,300.00
Grace McKellar House .. .. .	148,369.00	Hartnett House .. .. .	10,400.00
Greenvale Village .. .. .	370,891.00	Kedesh .. .. .	4,755.00
Mount Royal .. .. .	474,098.00	Methodist Babies' Home .. .. .	24,000.00
Queen Elizabeth Home .. .. .	393,291.00	Presbyterian Babies' Home .. .. .	30,163.00
	2,688,996.00	Presbyterian Sisterhood .. .. .	7,000.00
		St. Gabriel's Babies' Home .. .. .	14,388.00
		St. Joseph's Babies' Home .. .. .	40,304.00
		St. Joseph's Receiving Home .. .. .	6,000.00
		The Haven Maternity and Babies' Home ..	10,500.00
			245,500.00
<b>HOSTELS FOR THE AGED.</b>		<b>RESCUE HOMES.</b>	
Alveston Old Folks Home .. .. .	29,600.00	Abbotsford Re-Education Home .. .. .	7,700.00
Central Mission Hospice .. .. .	3,300.00	Convent of the Good Shepherd (Oakleigh) ..	4,400.00
Claremont Home for the Aged .. .. .	4,500.00	Swinborn Lodge .. .. .	5,500.00
Colac and District Eventide Hostel .. .. .	5,500.00	The Harbour Girls' Industrial Home .. ..	1,200.00
Corio Old Folks Home .. .. .	21,600.00		18,800.00
Gladwood Home .. .. .	4,500.00		
Grange Hostel .. .. .	28,550.00		
Lotus Lodge .. .. .	15,559.00		
Lyndoch .. .. .	22,223.00		
Ravenswood .. .. .	2,800.00		
Strathalan .. .. .	5,929.00		
	144,061.00		
		<b>CONVALESCENT HOMES.</b>	
		Melbourne Convalescent Home for Women ..	16,102.00
			16,102.00
<b>CHILDREN'S HOMES.</b>		<b>BLIND, DEAF AND DUMB INSTITUTIONS.</b>	
Andrew Kerr Memorial Home .. .. .	5,155.00	Royal Victorian Institute for the Blind ..	11,169.00
Antonian Childrens Home .. .. .	1,000.00	St. Mary's School for the Deaf .. .. .	6,954.00
Ballarat Childrens Home .. .. .	36,056.00	St. Paul's School for the Blind .. .. .	25,000.00
Bayswater Boy's Home .. .. .	10,000.00	Victorian School for Deaf Children .. .. .	27,485.00
Bendigo Residential Nursery .. .. .	4,000.00	Villa Madonna Home for the Blind .. .. .	5,000.00
Blackburn South Cottages .. .. .	6,994.00	Villa Maria Home for the Blind .. .. .	7,500.00
Box Hill Boys' Home .. .. .	9,576.00		83,108.00
Catherine Booth Girls Home .. .. .	5,500.00		
Central Mission Boys' Training Farm .. ..	13,200.00		
Church of England Homes for Children ..	4,000.00		
East Camberwell Children's Home .. .. .	7,000.00		
Geelong and Western District Protestant Orphanage .. .. .	14,000.00		
Graduates Association of the Kindergarten Training College .. .. .	5,022.00		
Kardinia Children's Home .. .. .	4,000.00		
Kilmany Park Home for Boys .. .. .	5,500.00		
Lutheran Children's Home .. .. .	4,300.00		
Melbourne Family Care Organization .. ..	11,001.00		
Menzies Home for Children .. .. .	12,000.00		
Methodist Peace Memorial Homes .. .. .	24,000.00		
Nazareth Boy's House .. .. .	17,454.00		
Presbyterian and Scots Church Children's Aid Society .. .. .	17,261.00		
Providence .. .. .	4,000.00		
St. Aidan's Orphanage .. .. .	6,600.00		
St. Anthony's Home for Children .. .. .	11,000.00		
St. Augustine's Boys' Home .. .. .	32,320.00		
St. Catherine's Childrens Homes .. .. .	7,200.00		
St. Cuthbert's Home for Boys .. .. .	5,100.00		
St. John's Home for Boys and Girls .. .. .	13,696.00		
St. Joseph's Home for Children .. .. .	8,500.00		
St. Luke's Toddlers' Home .. .. .	1,239.00		
St. Paul's Home for Boys .. .. .	9,311.00		
St. Vincent's Boys' Home .. .. .	35,000.00		
St. Vincent de Paul's Children's Home .. ..	10,002.00		
The Gordon Homes .. .. .	12,692.00		
Victorian Children's Aid Society .. .. .	5,500.00		
	379,179.00		
		<b>MEDICAL DISPENSARIES.</b>	
		Singleton Medical Welfare Centre .. .. .	30,234.00
		Richmond Dispensary and Outpatients Clinic ..	17,211.00
			47,445.00
		<b>INSTITUTES FOR MATERNAL AND INFANT WELFARE.</b>	
		Grey Sisters Mother and Child Welfare Centre	5,000.00
		Grey Sisters Rest House for Mothers .. .. .	5,000.00
		Queen Elizabeth Hospital for Mothers and Babies	23,000.00
		Tweddle Baby Hospital .. .. .	5,691.00
			38,691.00
		<b>PHILANTHROPIC ORGANIZATIONS.</b>	
		Association for the Blind .. .. .	75,650.00
		Australian Association for Better Hearing ..	1,800.00
		Braille Library of Victoria .. .. .	1,700.00
		Citizen's Welfare Service of Victoria .. ..	4,500.00
		Latrobe Valley Hospitals and Health Services Association .. .. .	20,771.00
		Melbourne City Newsboys' Society .. .. .	1,200.00
		Melbourne Jewish Philanthropic Society and Home for the Aged .. .. .	3,000.00
		Melbourne Medical Post Graduate Committee	6,794.00
		Men's Hostel—Melbourne City Mission .. ..	6,004.00
		Prisoners' Aid Society of Victoria .. .. .	7,200.00
		School of Homecrafts .. .. .	1,252.00
		Travellers' Aid Society of Victoria .. .. .	1,800.00
		Carried forward .. .. .	131,671.00

## FINANCE, 1967-68.

## HOSPITALS AND CHARITIES FUND.

## GRANTS TO HOSPITALS AND CHARITABLE INSTITUTIONS FOR THE YEAR 1967-68—continued.

Hospitals.	Maintenance.	Hospitals.	Maintenance.
<b>PHILANTHROPIC ORGANIZATIONS</b> —continued.		<b>DISTRICT NURSING SERVICE</b> <b>AND SOCIETIES.</b>	
\$		\$	
Brought forward.. .. .	131,671.00	Ballarat .. .. .	5,600.00
Spastic Children's Society of Victoria .. .. .	8,000.00	Church Nursing Service .. .. .	550.00
Victorian Bureau for Epilepsy .. .. .	1,000.00	Geelong .. .. .	11,200.00
Victorian Council of Speech Therapy .. .. .	5,250.00	Royal District Nursing Service .. .. .	240,106.00
Victorian Diabetic Association .. .. .	1,000.00		257,456.00
Victorian Society for Crippled Children .. .. .	20,425.00	<b>BUSH NURSING CENTRES.</b>	
Yooralla Hospital School for Crippled Children .. .. .	75,004.00	Balmoral .. .. .	2,100.00
	242,350.00	Buchan .. .. .	2,100.00
<b>AMBULANCE SERVICES.</b>		Dargo .. .. .	2,100.00
Alexandra and District .. .. .	977.00	Dartmoor.. .. .	2,100.00
Ballarat and District .. .. .	31,608.00	Dingee .. .. .	2,100.00
Central Victoria District .. .. .	105,559.00	Drysdale .. .. .	2,175.00
East Gippsland District .. .. .	21,969.00	Elmhurst .. .. .	2,100.00
Geelong District .. .. .	62,030.00	Ensay .. .. .	2,100.00
Glenelg District .. .. .	13,998.00	Gelantipy .. .. .	1,050.00
Goulburn Valley .. .. .	24,609.00	Harrow .. .. .	2,100.00
Latrobe Valley District .. .. .	41,034.00	Lake Bolac .. .. .	2,100.00
Mid-Murray District .. .. .	8,745.00	Lockington .. .. .	2,100.00
North-Eastern Victoria .. .. .	42,427.00	Mallacoota .. .. .	2,100.00
North-West Victorian .. .. .	22,293.00	Mountain District .. .. .	2,100.00
Northern District .. .. .	15,050.00	Patchewollock .. .. .	1,050.00
Peninsula .. .. .	97,264.00	Swift's Creek .. .. .	2,100.00
South Gippsland District .. .. .	24,341.00	Underbool .. .. .	2,100.00
South-Western Victoria .. .. .	32,363.00	Woomelang .. .. .	2,100.00
Upper Yarra District .. .. .	679.00		35,775.00
Victorian Civil .. .. .	190,043.00	<b>LADIES' BENEVOLENT SOCIETIES.</b>	
Wimmera District .. .. .	24,011.00	Melbourne .. .. .	8,800.00
	759,000.00	Victorian Association .. .. .	2,500.00
<b>CHURCH RELIEF ORGANIZATIONS</b> <b>(SOCIAL SERVICE SECTION).</b>			11,300.00
Brotherhood of St. Laurence .. .. .	4,500.00	<b>TRAINING SCHOOLS (NURSING &amp;c.).</b>	
Catholic Family Welfare Bureau .. .. .	4,500.00	Mayfield Centre .. .. .	199,167.00
	9,000.00	Melbourne Nursing Aide School .. .. .	125,876.00
		Northern District School of Nursing .. .. .	158,000.00
			483,043.00
		Public Risk Insurance .. .. .	66,129.05
			66,129.05
		Hospitals Superannuation Board .. .. .	18,557.00
			18,557.00

## SUMMARY.

Maintenance .. .. .	\$	42 874 060.05	\$
Less refund from Commonwealth Blood Transfusion Service .. .. .		175,671.00	
		<u>42 698,389.05</u>	
Administration—			
Hospitals and Charities Commission .. .. .		550,599.98	
Other .. .. .		196,993.69	
		<u>747,593.67</u>	
Total payments from Hospitals and Charities Fund .. .. .			<u>43,445,982.72</u>

FINANCE, 1967-68.

**APPENDIX H.**  
**MUNICIPALITIES.**

Details of Annual Payment to Municipalities from Licensing Fund.

MUNICIPALITY.	ANNUAL PAYMENT TO MUNICIPALITIES. Act No. 6293. Payable on account of 1968.	MUNICIPALITY.	ANNUAL PAYMENT TO MUNICIPALITIES. Act No. 6293. Payable on account of 1968.
CITIES.	\$	BOROUGHS.	\$
Ararat .. .. .	970.00	Eaglehawk .. .. .	576.00
Ballaarat .. .. .	5,815.60	Kerang .. .. .	252.45
Benalla .. .. .	440.00	Koroit .. .. .	352.00
Bendigo .. .. .	3,880.00	Kyabram .. .. .	164.00
Brighton .. .. .	810.00	Port Fairy .. .. .	408.00
Broadmeadows .. .. .	96.00	Queenscliffe .. .. .	372.00
Brunswick .. .. .	1,022.00	Sebastopol .. .. .	254.00
Camberwell .. .. .	32.00		
Castlemaine .. .. .	1,208.00	Total Boroughs .. .. .	2,378.45
Caulfield .. .. .	272.00		
Chelsea .. .. .	50.00	SHIRES.	
Coburg .. .. .	320.00	Alberton .. .. .	388.00
Colac .. .. .	496.00	Alexandra .. .. .	458.00
Collingwood .. .. .	2,440.00	Arapiles .. .. .	60.00
Dandenong .. .. .	166.00	Ararat .. .. .	326.00
Doncaster and Templestowe .. .. .	176.00	Avoca .. .. .	336.00
Echuca .. .. .	1,552.00	Avon .. .. .	234.00
Essendon .. .. .	808.00	Bacchus Marsh .. .. .	360.00
Fitzroy .. .. .	2,760.00	Bairnsdale .. .. .	327.00
Footscray .. .. .	1,232.00	Ballan .. .. .	448.00
Frankston .. .. .	202.00	Ballarat .. .. .	312.00
Geelong .. .. .	2,708.00	Bannockburn .. .. .	132.00
Geelong West .. .. .	632.00	Barrabool .. .. .	148.00
Hamilton .. .. .	578.00	Bass .. .. .	187.20
Hawthorn .. .. .	1,060.00	Beechworth .. .. .	992.00
Heidelberg .. .. .	88.00	Belfast .. .. .	132.00
Horsham .. .. .	512.00	Bellarine .. .. .	164.00
Keilor .. .. .	32.00	Benalla .. .. .	188.00
Kew .. .. .	340.00	Berwick .. .. .	364.00
Malvern .. .. .	520.00	Bet Bet .. .. .	874.00
Maryborough .. .. .	1,040.00	Birchip .. .. .	142.00
Melbourne .. .. .	14,832.00	Bright .. .. .	194.00
Mildura .. .. .	32.00	Broadford .. .. .	144.00
Moe .. .. .	100.00	Bulla .. .. .	112.00
Moorabbin .. .. .	456.00	Buln Buln .. .. .	258.00
Newtown and Chilwell .. .. .	346.00	Bungaree .. .. .	254.40
Northcote .. .. .	418.00	Buninyong .. .. .	490.00
Nunawading .. .. .	160.00	Charlton .. .. .	186.00
Oakleigh .. .. .	176.00	Chiltern .. .. .	168.00
Port Melbourne .. .. .	1,420.00	Cobram .. .. .	336.00
Prahran .. .. .	2,812.00	Cohuna .. .. .	96.00
Preston .. .. .	192.00	Colac .. .. .	192.00
Richmond .. .. .	2,776.00	Corio .. .. .	126.00
Ringwood .. .. .	45.00	Cranbourne .. .. .	156.00
Sale .. .. .	616.00	Creswick .. .. .	660.00
Shepparton .. .. .	464.00	Daylesford and Glenlyon .. .. .	748.00
South Melbourne .. .. .	2,938.00	Deakin .. .. .	104.00
St. Kilda .. .. .	1,546.00	Diamond Valley .. .. .	80.00
Sunshine .. .. .	208.00	Dimboola .. .. .	204.00
Swan Hill .. .. .	312.00	Donald .. .. .	348.00
Traralgon .. .. .	266.00	Dundas .. .. .	112.00
Wangaratta .. .. .	800.00	Dunmunkle .. .. .	198.00
Warrnambool .. .. .	1,418.00	East Loddon .. .. .	146.00
Waverley .. .. .	244.00	Eltham .. .. .	80.00
Williamstown .. .. .	1,384.00	Euroa .. .. .	374.00
		Flinders .. .. .	360.00
		Gisborne .. .. .	284.00
		Glenelg .. .. .	624.00
Total Cities .. .. .	66,218.60		
TOWNS.		Carried forward..	13,606.60
Bairnsdale .. .. .	763.00		
Camperdown .. .. .	250.00		
Portland .. .. .	446.00		
St. Arnaud .. .. .	520.00		
Stawell .. .. .	896.00		
Total Towns .. .. .	2,875.00		



## FINANCE, 1967-68.

MUNICIPALITIES—*continued.*

MUNICIPALITY.	ANNUAL PAYMENT TO MUNICIPALITIES. Act No. 6293. Payable on account of 1968.	MUNICIPALITY.	ANNUAL PAYMENT TO MUNICIPALITIES. Act No. 6293. Payable on account of 1968.
<b>SHIRES—<i>continued.</i></b>	<b>\$</b>	<b>SHIRES—<i>continued.</i></b>	<b>\$</b>
Brought forward..	13,606.60	Brought forward..	26,197.15
Gordon .. .. .	192.00	Orbost .. .. .	263.88
Goulburn .. .. .	244.00	Oxley .. .. .	96.00
Grenville .. .. .	534.00	Phillip Island .. .. .	16.80
Hampden .. .. .	550.00	Portland .. .. .	312.00
Hastings .. .. .	100.00	Pyalong .. .. .	2.00
Healesville .. .. .	264.00	Ripon .. .. .	216.00
Heytesbury .. .. .	112.00	Rochester .. .. .	492.00
Huntly .. .. .	348.00	Rodney .. .. .	492.00
Kaniva .. .. .	152.00	Romsey .. .. .	528.00
Kara Kara .. .. .	240.00	Rosedale .. .. .	172.00
Karkaroc .. .. .	84.00	Rutherglen .. .. .	584.00
Kerang .. .. .	169.55	Seymour .. .. .	452.00
Kilmore .. .. .	272.00	Shepparton .. .. .	48.00
Knox .. .. .	84.00	Sherbrooke .. .. .	44.00
Korong .. .. .	632.00	South Barwon .. .. .	116.00
Korumburra .. .. .	874.00	South Gippsland .. .. .	168.00
Kowree .. .. .	316.00	Stawell .. .. .	128.00
Kyneton .. .. .	1,224.00	Strathfieldsaye .. .. .	330.00
Leigh .. .. .	184.00	Talbot and Clunes .. .. .	1,676.00
Lexton .. .. .	158.00	Tambo.. .. .	414.12
Lillydale .. .. .	193.00	Towong .. .. .	626.00
Lowan .. .. .	270.00	Tullaroop .. .. .	336.00
Maffra .. .. .	362.00	Tungamah .. .. .	168.00
Maldon .. .. .	150.00	Upper Murray .. .. .	270.00
Mansfield .. .. .	392.00	Upper Yarra .. .. .	176.00
Marong .. .. .	148.00	Violet Town .. .. .	86.00
Melton .. .. .	144.00	Wangaratta .. .. .	52.00
Metcalfe .. .. .	156.00	Wannon .. .. .	358.00
Minhamite .. .. .	116.00	Waranga .. .. .	448.00
Mirboo .. .. .	56.00	Warracknabeal .. .. .	186.00
Mornington .. .. .	248.00	Warragul .. .. .	356.00
Mortlake .. .. .	316.00	Warrnambool .. .. .	524.00
Morwell .. .. .	188.00	Werribee .. .. .	220.00
Mount Rouse .. .. .	328.00	Whittlesea .. .. .	356.00
Myrtleford .. .. .	160.00	Wimmera .. .. .	116.00
McIvor .. .. .	420.00	Winchelsea .. .. .	272.00
Narracan .. .. .	248.00	Wodonga .. .. .	338.00
Nathalia .. .. .	352.00	Woorayl .. .. .	308.00
Newham and Woodend .. .. .	376.00	Wycheproof .. .. .	406.00
Newstead .. .. .	370.00	Yackandandah .. .. .	226.00
Numurkah .. .. .	292.00	Yarrowonga .. .. .	308.00
Omeo .. .. .	572.00	Yea .. .. .	348.00
		Total Shires .. .. .	39,231.95
Carried forward..	26,197.15	Total Payment .. .. .	110,704.00

## APPENDIX I.

## AGENT-GENERAL IN ACCOUNT WITH THE TREASURER OF VICTORIA.

RECONCILIATION of Balances in the Treasury Books at 30th June, 1968 with Balance of the Agent-General on the 30th April, 1968, as Certified by the Westminister Bank Ltd. and the Reserve Bank of Australia.

Dr.	\$	\$	\$	\$
To Moneys held in Suspense by Agent-General on account of—				
Agriculture .. .. .	..	35.18		
Chief Secretary .. .. .	..	3.52		
Education .. .. .	..	105.88		
Hospitals and Charities Commission .. .. .	..	6,242.06		
Premier .. .. .	..	3.73		
Monash University .. .. .	..	3,435.08		
Miscellaneous .. .. .	..	120.83		
State Library .. .. .	..	49.80		
Road Research Board .. .. .	..	37.95		
Treasury .. .. .	..	68.00		
			10,102.03	
Treasury Balances on 30th June, 1968—				
Collection Account .. .. .	..	168,990.99		
Remittance Account .. .. .	..	1,150,821.28		
			1,319,812.27	
			1,329,914.30	
				17,663.12
By Amount paid to Reserve Bank for remittance to London but not credited by Agent-General ..				1,158,868.56
By advice received of Moneys collected by the Agent-General during the month of May and debited in the Treasury Books to Agent-Generals Collection Account—J. O. Gomez v M. M. Gomez				10,372.96
By Expenditure incurred by the Agent-General and not charged in Treasury Books on account—				
Agent-General's Advance .. .. .	..		300.00	
Electricity .. .. .	..		118.46	
Lands .. .. .	..		78.36	
Law .. .. .	..		223.59	
Local Government .. .. .	..		3.00	
Melbourne University .. .. .	..		3,543.52	
Monash University .. .. .	..		1.18	
Pensions .. .. .	..		30.72	
State Library and National Gallery .. .. .	..		13,289.49	
Treasury .. .. .	..		74.80	
By Agent-General's Balances on 30th April, 1968—				
Reserve Bank of Australia Deposit Account ..	..		118,049.70	
Westminster Bank .. .. .	..		24,959.96	
				143,009.66
				1,329,914.30