

1969
—
VICTORIA

11359/69

FINANCE,
1968-69

THE TREASURER'S STATEMENT

OF THE

RECEIPTS AND EXPENDITURE OF THE CONSOLIDATED REVENUE
AND OTHER MONEYS,

YEAR ENDED 30TH JUNE, 1969

ACCOMPANIED BY THE

REPORT OF THE AUDITOR-GENERAL

AND BY THE DOCUMENTS SPECIFIED IN THE FORTY-SEVENTH SECTION
OF THE AUDIT ACT

Ordered by the Legislative Assembly to be printed, 11th November, 1969.

Approximate Cost of Paper.—Preparation, not given. Printing (1518 copies), \$8,200.00.

By Authority:
A. C. BROOKS, GOVERNMENT PRINTER, MELBOURNE

FINANCE, 1968-69.

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VICTORIA.

FINANCE, 1968-69.

STATEMENT OF TREASURY BALANCES AT 30TH JUNE, 1969.

	\$	\$
Consolidated Revenue 1968-69		
Revenue (page 10)	664,183,442.02	
Expenditure (page 20) (including amounts charged pending appropriation)	666,644,485.68	
	<hr/>	
Deficit for the year 1968-69		<i>Dr.</i> 2,461,043.66
Loan Fund (page 73)		<i>Cr.</i> 51,582.03
Trust Funds (page 157)		<i>Cr.</i> 144,163,695.64
		<hr/>
		<i>Cr.</i> 141,754,234.01
Deduct—Advances from Public Account (page 5)		11,470,203.36
		<hr/>
Total balances represented by Cash and Investments		<i>Cr.</i> 130,284,030.65
		<hr/>
Cash Balances—		
Australia—		
Public Account		65,709,089.32
Overseas—		
Public Account—Wellington, N.Z.	46,017.70	
Current Account—London, U.K.	213,637.65	
	<hr/>	259,655.35
		<hr/>
Total Cash Balances		65,968,744.67
Investments of the Trust Fund		64,315,285.98
		<hr/>
TOTAL		130,284,030.65
		<hr/>

Treasury, 3rd November, 1969
Melbourne.

HENRY BOLTE, Treasurer.

VICTORIA.

FINANCE, 1968-69.

ADVANCES FROM PUBLIC ACCOUNT.

	\$
Act No. 6345, Section 15—Departments to meet urgent claims	1,975,512.22
Act No. 6345, Section 17 (1) (a)—Railways—Manufacturing, &c.	1,404,302.61
Act No. 6345, Section 18 (1) (a)—Remittance to London for Interest, 1969-70.. .. .	198,236.89
Act No. 6345, Section 18 (1) (b)—Pending recoup from other Governments and Authorities	270,925.29
Act No. 6345, Section 19—Consolidated Revenue Deficit A/c (see details below)	6,826,051.52
Act No. 6413—To Water Trusts	21,268.99
Act No. 6368—To Sewerage Districts	763,905.84
Act No. 6340—To Portland Harbor Trust	10,000.00
TOTAL	*11,470,203.36

* Excluding amounts charged as expenditure of the year 1968-69 pending Parliamentary Appropriation.

CONSOLIDATED REVENUE DEFICIT ACCOUNT.

Act No. 6345 Section 19.

	\$	\$
Total Deficits 1927-28 to 1958-59 (see Finance 1959-60 page 7)	53,385,270.18	..
Deficit 1963-64	505,072.60	..
„ 1965-66	8,135,379.76	..
„ 1967-68	2,793,633.30	64,819,355.84
Less amounts provided by :—		
Surplus Revenue and other appropriations	621,335.27	..
Loan Funds	57,371,969.05	57,993,304.32
<i>Balance at 30th June, 1969, provided by the Public Account..</i>	..	6,826,051.52

VICTORIA.

FINANCE, 1968-69.

Consolidated Revenue

Receipts and Expenditure

1968-69

VICTORIA.

FINANCE, 1968-69.

THE CONSOLIDATED REVENUE FUND.

PART I.—DEPARTMENTS AND SERVICES—OTHER THAN RAILWAYS.

						\$	\$	\$
Revenue	..	..	..	..	..	..	563,854,924.52	
Expenditure—								
Under Parliamentary Authority	..	..				545,001,018.74		
From Treasurer's Advance	..	..				3,684,355.53		
						<u> </u>	548,685,374.27	
<i>Surplus</i>	..	..	..	..	..	..	..	15,169,550.25

PART II.—RAILWAYS.

Revenue	..	..	..	..	..	..	100,328,517.50	
Expenditure—								
Under Parliamentary Authority	..	..				..	117,959,111.41	
<i>Deficit</i>	..	..	..	..	..	..	..	17,630,593.91

TOTAL.

Total Revenue during the year	..	..	..	..	..	..	664,183,442.02	
Total Expenditure during the year—								
Under Parliamentary Authority	..	..				662,960,130.15		
From Treasurer's Advance	..	..				3,684,355.53		
						<u> </u>	666,644,485.68	
<i>Deficit</i>	..	..	..	..	..	..	..	<u>2,461,043.66</u>

VICTORIA.

FINANCE, 1968-69.

ABSTRACT OF REVENUE FOR THE YEAR ENDED
30th JUNE, 1969.

Heads of Revenue.	Net Revenue of the Year 1968-69.
PART I.—DEPARTMENTS AND SERVICES—OTHER THAN RAILWAYS.	
	\$
TAXATION	186,633,982.68
RECOVERIES OF DEBT CHARGES	44,319,677.69
LAND REVENUE	3,298,501.19
HARBOR REVENUE	3,535,153.60
FEES AND CHARGES FOR DEPARTMENTAL SERVICES	24,018,546.71
BUSINESS UNDERTAKINGS	18,104,488.06
MISCELLANEOUS RECEIPTS	26,128,406.59
COMMONWEALTH PAYMENTS TO STATE	257,816,168.00
TOTAL REVENUE PART I.	563,854,924.52
PART II.	
RAILWAYS	100,328,517.50
TOTAL REVENUE	664,183,442.02

VICTORIA.

FINANCE, 1968-69.

REVENUE, 1968-69.

Heads of Revenue.	—	Net Revenue of the Year 1968-69.
PART I.—DEPARTMENTS AND SERVICES—OTHER THAN RAILWAYS.		
TAXATION.		
Direct—		
Probate Duty	46,801,133.08	
Land Tax	21,838,970.27	
Entertainments Tax	530,139.32	
Motor Car Third-Party Insurance—Surcharge	2,604,908.00	
Totalizator	12,462,183.29	
Tattersall Duty	5,989,850.97	
Income Tax (arrears)	4.67	
Unemployment Relief Tax (arrears)	2.82	
		90,227,192.42
Stamps Acts—		
Bookmakers' Certificates, &c.	88,668.04	
Turnover Tax on Bookmakers' Transactions	3,117,496.25	
Betting Tickets	224,642.26	
Duty on Insurance Business	9,837,650.20	
Other Stamp Duty	69,495,745.69	
		82,764,202.44
Registration and Inspection Fees, &c.—		
Factories and Shops, Lifts and Cranes, &c.	898,434.00	
Boilers	272,088.60	
		1,170,522.60
Licences—		
Auctioneers	79,936.58	
Dairies, Dairy Farms, Dairy Produce Factories, &c.	99,417.35	
Fisheries and Game—Fisheries, &c., Acts	176,787.09	
" " —Game Acts	75,331.60	
Licensing Fund Payment	10,275,389.06	
Money-lenders	53,449.00	
Motor Drivers	1,459,082.14	
Poisons	57,278.00	
Real Estate Agents	70,687.04	
Miscellaneous—	\$	
Aerial Control	91.00	
Auctioneers, Temporary	1,222.00	
Carriers	15.30	
Circus	80.00	
Explosives Act	22,479.00	
Farm Produce Agents	27,080.00	
Firearms Act	9,819.06	
Gold Buyers	290.00	
Hawkers	6,925.00	
Marine Stores	1,550.00	
Pawnbrokers	900.00	
Private Agents	15,350.00	
Private Zoo	260.00	
Race Clubs	1,521.00	
Second-hand Dealers	27,086.00	
Skin Buyers	650.00	
Stock (Artificial Breeding) Act No. 6877	1,430.00	
Sunday Entertainments	7,959.00	
	124,707.36	
		12,472,065.22
TOTAL TAXATION		186,633,982.68

FINANCE, 1968-69.

REVENUE, 1968-69—continued.

Heads of Revenue.	—	Net Revenue of the Year 1968-69.
Part I.—Departments and Services—other than Railways—continued.		
RECOVERIES OF DEBT CHARGES.		
Co-operative Cool Stores and Primary Products—Interest ..	..	24,703.32
Country Roads—		
Main—		
Interest	1,524,390.85	
Recoup—		
Sinking Fund Contribution	71,582.66	
Loan Conversion Expenses	757.61	
Special Payments to the National Debt Sinking Fund ..	564.77	
		1,597,295.89
Developmental—		
Interest	603,518.71	
Recoups—		
Sinking Fund Contribution	26,942.09	
Loan Conversion Expenses	213.65	
Special Payments to the National Debt Sinking Fund ..	242.31	
		630,916.76
Gas and Fuel Corporation of Victoria—		
Interest	487,020.68	
Recoup—		
Sinking Fund Contribution	25,092.23	
Loan Conversion Expenses	290.36	
		512,403.27
Grain Elevators Board—		
Interest	101,661.86	
Recoup—		
Sinking Fund Contribution	5,313.32	
Loan Conversion Expenses	53.32	
		107,028.50
Home Builders' Account—		
Interest	3,665,551.85	
Repayment of Advances	595,385.08	
		4,260,936.93
Housing Commission—		
No. 1 Account—		
Interest	117,432.13	
Recoup—		
Sinking Fund Contribution	5,810.07	
Loan Conversion Expenses	358.93	
		123,601.13
No. 2 Account—		
Interest	13,700,744.19	
Commonwealth/State Housing Agreement—Repayment of Advances	3,662,257.30	
		17,363,001.49
Land Settlement—		
No. 1 Account—Interest	89,460.36	
No. 2 Account—Interest	742,716.36	
		832,176.72
Rural Finance and Settlement Commission—		
Interest	1,294,053.72	
Recoup—		
Sinking Fund Contribution	66,436.41	
Loan Conversion Expenses	750.96	
		1,361,241.09
Carried forward .. .. .	..	26,813,305.10

FINANCE, 1968-69.

REVENUE, 1968-69—continued.

Heads of Revenue.	—	Net Revenue of the Year 1968-69.
Part I.—Departments and Services—other than Railways—continued.		
RECOVERIES OF DEBT CHARGES—continued.		
Brought forward .. .. .	..	26,813,305.10
Soldier Settlement—		
Interest	892,246.41	
Repayment by Soldier Settlers in respect of advances from Commonwealth Government	130,592.09	1,022,838.50
State Electricity Commission of Victoria—		
Interest—	13,256,949.00	
Recoup—		
Sinking Fund Contribution	630,547.44	
Loan Conversion Expenses	6,969.69	
Special Payment to the National Debt Sinking Fund	2,854.68	13,897,320.81
Water and Sewerage Authorities—		
Interest—		
Dandenong Valley Authority	28,547.81	
Geelong Waterworks and Sewerage Trusts	29,138.42	
Latrobe Valley Water and Sewerage Board—		
Water Supply	343,494.41	
Sewerage	180,349.67	
Melbourne and Metropolitan Board of Works	33,845.62	
Mildura Irrigation Trusts	38,006.59	
Other Corporations	259,538.65	
River Improvement Trusts	21,517.22	
Sewerage Trusts	88,134.64	
Waterworks Trusts	834,257.26	1,856,830.29
Recoup Sinking Fund Contributions—		
Dandenong Valley Authority	2,404.95	
Melbourne and Metropolitan Board of Works	4,658.00	
Other Corporations	65,854.51	
River Improvement Trusts	2,100.02	
Waterworks Trusts	134,118.07	209,135.55
All Other—		
Albert Park Committee of Management	480.00	
Ballarat Cemetery	4,685.00	
Ballarat Guncotton Factory—Sale of Land	456.04	
Bendigo Cemetery Trust	326.25	
Castlemaine Cemetery Trust	370.00	
Chalet—Mt. Buffalo	1,984.50	
Exhibition Trustees	6,125.02	
Falls Creek Tourist Area	3,832.31	
Farm Water Supply Advances, Act No. 5020	12.36	
Geelong Harbor Trust—Interest on Debentures	8,880.57	
Government Agency—Rural Finance and Settlement Commission	89,647.54	
Government Officers—Purchase of Motor Cars	2,853.45	
Incorporated Association of Registered Teachers of Victoria	1,020.00	
King-street Bridge, Act No. 6156	189,594.39	
Mount Buller Alpine Reserve	7,360.00	
National Art Gallery	3,360.00	
National Parks Authority	2,814.00	
Purchase of Pilot Vessel	26,541.36	
Royal Agricultural Society	10,500.00	
Shire of Shepparton	2,718.66	
State Rivers and Water Supply Commission—		
Act No. 6413, Section 49—Plant and Machinery— \$		
Interest	110,671.10	
Recoup Sinking Fund Contribution	9,222.59	
Sale of Land	18,907.05	
	138,800.74	
Carried forward	502,362.19	43,799,430.25

FINANCE, 1968-69.

REVENUE, 1968-69—continued.

Heads of Revenue.	—	Net Revenue of the Year 1968-69.
Part I.—Departments and Services—other than Railways—continued.		
RECOVERIES OF DEBT CHARGES—continued.		
Brought forward	502,362.19	43,799,430.25
University Buildings, Acts Nos. 3032 and 3067	10,189.10	
Valuation of Improvements	1,238.61	
Vermin and Noxious Weeds	9.86	
Wire Netting Advances	213.45	
Yarra Bend National Park	1,140.00	
Zoological Board of Victoria	5,094.23	
		520,247.44
TOTAL RECOVERIES OF DEBT CHARGES .. .. .	..	44,319,677.69
LAND REVENUE		
Lands—		
Alienation—		
By Auction	176,668.05	
By Interest on Auction Balances	13,913.04	
By Licence and Lease—Progress Payments	124,293.76	
Otherwise than by Auction, Licence, and Lease	175,545.60	
Penalties and Fines	790.53	
Licences and Leases other than Agricultural, &c.	1,631,088.11	
Unused Roads Licences	155,711.14	
Pastoral Occupation—Grazing	97,354.92	
State Agricultural Colleges, Act No. 6194—Leases.. .. .	23,959.34	
Rural Finance and Settlement Commission	16,763.59	
		2,416,088.08
Mines—		
Miners' Rights, &c.	\$ 1,801.40	
Mining Leases	192,823.03	
	194,624.43	
Other Royalties—		
Mines and Extractive Industries	122,766.81	
Submerged Lands.. .. .	1,526.73	
	124,293.54	
Brown Coal Royalties—		
Other	476.76	
State Electricity Commission .. .. .	..	319,394.73
		563,018.38
TOTAL LAND REVENUE .. .. .	..	3,298,501.19
HARBOR REVENUE		
Tonnage .. .. .	..	856,485.89
Harbor Trust—Contributions (Act No. 6312, Section 115) .. .. .	..	1,500,489.36
Marine Board .. .. .	..	57,130.85
Westernport .. .. .	..	1,112,416.91
Other .. .. .	..	8,630.59
TOTAL HARBOR REVENUE .. .. .	..	3,535,153.60
FEEES AND CHARGES FOR DEPARTMENTAL SERVICES.		
Fees—		
Courts .. .. .	..	8,502.66
Government Statist .. .. .	..	223,691.03
Jurors .. .. .	..	107,933.00
Registrar-General's Office .. .. .	..	142,803.23
Registrar of Companies .. .. .	..	1,759,787.14
Titles Office .. .. .	..	2,377,303.78
Carried forward .. .. .	..	4,620,020.84

FINANCE, 1968-69.

REVENUE, 1968-69—continued.

Heads of Revenue.	—	Net Revenue of the Year 1968-69.
Part I.—Departments and Services—other than Railways—continued.		
FEEs AND CHARGES FOR DEPARTMENTAL SERVICES—continued.		
Brought forward .. .. .	..	4,620,020.84
Other Fees—		
Animal Protection	83.50	
Boiler Inspection Branch	4,774.15	
Censorship of Films Act	2,862.00	
Commissioner of Taxes	76,185.45	
Commonwealth Marriage Act	13,974.00	
Companies Auditors Board	9,711.00	
Co-operative Housing Societies	2,716.50	
Explosives	2,590.00	
Library Training School	2,807.50	
Friendly Societies Act	2,483.61	
Mines	2,274.50	
Municipal Auditors' Board	77.70	
Municipal Building Surveyors' Board	252.00	
Municipal Clerks' Board	315.00	
Municipal Electrical Engineers' Board	31.50	
Municipal Engineers' Board	882.00	
Pipeline Permits	7,750.00	
Scaffolding Regulations	373.40	
Shorthand Writers'	126.00	
Soil Conservation Authority	2,432.60	
Special Court—Auction Sales Act, No. 6202, Section 21	482.00	
Sundry Small Amounts	739.20	
Valuers Qualification Board	280.00	
Victorian Dried Fruits Board	34.00	
Weights and Measures Act	88,788.08	
		223,025.69
TOTAL FEES		4,843,046.53
Charges for Departmental Services—		
Agriculture—Cool Stores, Victoria Dock .. .. .	..	344,218.13
—Other .. .. .	..	1,028,381.84
Audit Office .. .. .	..	171,321.83
Education .. .. .	..	1,119,270.50
Government Printer .. .. .	..	3,295,145.58
Health .. .. .	..	231,519.46
Mental Hygiene .. .. .	..	2,231,041.97
Police .. .. .	..	1,137,033.21
Public Trustee .. .. .	..	336,544.76
Recoup on Account of Administrative Expenses—		
Public Works Department—Recoup of cost of design, supervision and administration in connexion with works met from the Loan Fund, &c. .. .. .	..	4,419,241.35
Other Departments—		
Agriculture Department	27,086.55	
Appeals Costs Board	7,110.84	
Closer Settlement Insurance Fund Act No. 4597	2,430.00	
Commonwealth Re-establishment and Employment Act	1,380.00	
Gas Regulation Act	39,805.47	
Home Builders Account	110,498.85	
Home Finance Trust	15,000.00	
Lands Department (Surveyors Board)	800.00	
Motor Registration Branch	1,995,858.86	
Rural Finance and Settlement Commission	8,034.19	
State Accident Insurance Office	512,316.96	
State Motor Car Insurance Office	623,391.55	
Totalizator Act	57,051.08	
Tourist Development Authority	63,700.56	
Workers' Compensation Act	56,455.61	
		3,520,920.52
Carried forward .. .. .	..	17,834,639.15

FINANCE, 1968-69.

REVENUE, 1968-69—*continued.*

Heads of Revenue.	—	Net Revenue of the Year 1968-69.
Part I.—Departments and Services—other than Railways—<i>continued.</i>		
FEES AND CHARGES FOR DEPARTMENTAL SERVICES—<i>continued.</i>		
Brought forward .. .. .	..	17,834,639.15
Social Welfare—Youth and Family Welfare .. .. .	..	162,364.48
—Prisons .. .. .	..	335,078.34
Miscellaneous—		
Agent-General—		
Services on account of Railway Department	1,000.00	
Services on account of State Electricity Commission	1,500.00	
Crown Law Department	5,268.65	
Electoral Rolls—Sale of	1,677.63	
Explosives Dues	9,174.48	
Fisheries and Wildlife	12,196.60	
Government Shorthand Writer	11,861.94	
Home Finance Trust—Recoup cost of valuations	8,363.80	
Immigration	402.13	
Labour and Industry	4,266.64	
Lands and Survey—		
Departmental	359,881.41	
Other	47,409.98	
Local Government	11,248.65	
Mines	48,624.59	
Recoup from Commonwealth Government in respect of the Integrated Statistical Service	4,000.00	
Recoup from Commonwealth Government in respect of survey work performed by the State	46,432.50	
Recoups in respect of Lands Department Expenditure incidental to Soldier Settlement and Land Settlement No. 2	6,661.75	
Recoup of Expenditure—Public Works Department	54,603.09	
Rural Finance and Settlement Commission	162,058.08	
Slipping and Launching Dues	14,341.39	
State Film Centre—Hire and Sale of Films, &c.	951.10	
Transcripts—Sale of	31,262.45	
Weights and Measures Office—Recoups from Local Authorities..	231.35	
		843,418.21
TOTAL CHARGES .. .. .	..	19,175,500.18
TOTAL FEES AND CHARGES FOR DEPARTMENTAL SERVICES	..	24,018,546.71
 BUSINESS UNDERTAKINGS.		
Forest Commission—		
Rents, &c.	133,060.64	
Royalties	4,710,735.35	
Sale of Forests produce	627,707.69	
Salaries—Sirex personnel	28,169.77	
Miscellaneous	96,327.47	
		5,596,000.92
Carried forward .. .. .	..	5,596,000.92

FINANCE, 1968-69.

REVENUE, 1968-69—continued.

Heads of Revenue.	—	Net Revenue of the Year 1968-69.
Part I.—Departments and Services—other than Railways—continued.		
BUSINESS UNDERTAKINGS—continued.		
Brought forward .. .. .	..	5,596,000.92
State Rivers and Water Supply Commission—		
Coliban	659,669.43	
Flood Protection and Drainage Districts	89,986.47	
Irrigation and Water Supply Districts	4,738,164.07	
Sewerage Districts	11,031.68	
Urban Districts	2,273,759.58	
Waterworks Districts	1,409,636.38	
Other	452,836.84	
Recoup on account of amounts paid from Revenue in connexion with River Murray Commission, Loan Works, &c. ..	2,723,770.49	
State Coal Mines .. .. .	..	12,358,854.94 149,632.20
TOTAL BUSINESS UNDERTAKINGS .. .. .	..	18,104,488.06
MISCELLANEOUS RECEIPTS.		
Fines—		
Supreme and other Courts	5,000,489.42	
Public Service Act, &c.	3,108.50	
Confiscated Money and Property	1,958.97	
Fines imposed by Apprenticeship Commission—Act No. 6199 ..	1,438.00	
Breach of Contract	8,307.42	
Forfeited Deposits	1,637.75	
Interest on Public Account	2,830,312.30	5,016,940.06
Interest, Trust Fund Investment	64,282.67	
Mint .. .. .	..	2,894,594.97
Rents and Hirings .. .. .	..	134,077.89
Contribution by Commonwealth Government towards remissions and losses on Soldier Settlement .. .. .	..	1,124,749.32
Advance from Commonwealth Government—States Grants (Water Resources Measurement) Act 1967 .. .. .	..	8,234.12
Advance from Commonwealth Government—States Grants (Advanced Education) Act 1965 .. .. .	..	159,400.00
Payment by Commonwealth Government—Tuberculosis Arrangement .. .. .	..	3,194,302.00
Recoup in respect of Superannuation Charges—		3,228,246.00
Country Fire Authority	20,951.25	
Country Roads Board	138,870.55	
Grain Elevators Board	17,988.99	
Housing Commission	37,577.95	
Melbourne Harbor Trust	1,436.48	
Rural Finance and Settlement Commission	31,372.58	
State Coal Mines	17,162.58	
State Electricity Commission of Victoria	5,530.39	
Transport Regulation Board	24,155.88	
Exhibition Trustees	1,048.86	
River Murray Commission	1,114.29	
		297,209.80
State Accident Insurance Office—Act No. 6419, Section 68 ..	..	1,300,000.00
Statutory Corporation Payments—Act No. 7441, Section 3—		
State Electricity Commission of Victoria	5,820,000.00	
Gas and Fuel Corporation of Victoria	1,005,000.00	
		6,825,000.00
Carried forward .. .. .	..	24,182,754.16

FINANCE, 1968-69.

REVENUE, 1968-69—*continued.*

Heads of Revenue.	—	Net Revenue of the Year 1968-69.
	\$	\$
Part I.—Departments and Services—other than Railways—<i>continued.</i>		
MISCELLANEOUS RECEIPTS—<i>continued.</i>		
Brought forward .. .. .	..	24,182,754.16
All Other—		
Anonymous Taxpayers and Conscience Money	15.00	
Appropriations of Former Years—Repayments to	238,867.01	
Ballarat Guncotton Factory—Rates, Rents, Sale of Property, &c.	20,568.66	
Buchan Caves—Rents, &c.	23,869.30	
Commission on Group Assurance Premiums	77,557.89	
Costs Awarded Departments in Court Prosecutions	16,014.01	
Costs Due to Crown—Act No. 3751 (9)	11,294.25	
Discount on Duty Stamps Repurchased	7,917.45	
Estate Escheated to the Crown Act No. 6191, Section 55	294.50	
Gas and Fuel Corporation—Dividends on Preference Shares	288,474.08	
Legal Aid Committee	5,695.91	
Proceeds of Insurance Policies	1,200.00	
Public Trustee—		
Surplus Interest—Act No. 6350, Section 57 (8)	418,645.47	
Recoup of Casual Firefighters Compensation Fund.. .. .	65.53	
Recoup of Cost of Cash Deliveries	9,656.57	
Recoup of Insurance Premiums	4,565.33	
Recoup of Freight and Transport Charges	21,425.69	
Recoup of Pay-roll Tax	3,078.61	
Recoup of Expenditure—Environmental Study of Port Phillip Bay	20,063.10	
Refunds—Married Women Teachers' Pensions, Act No. 6391, Section 69	2,025.74	
Repayment of Loans—		
\$		
Decentralization Scheme	28,304.53	
Valuation of Improvements	15,930.05	
	44,234.58	
Repayments by Farmers in respect of the Farmers' Debts		
Adjustment (Victorian) Account	2,393.10	
Sale of Government Property	121,669.36	
Small Amounts paid in by Departments	10,486.86	
State Library—Compensation for Lost and Damaged Books, &c., and Sale of Reproductions of Pictures, Books, &c.	2,244.94	
Surplus Cash	4,793.83	
Superannuation Fund Adjustments—Adjustments due to Consolidated Revenue from Act No. 7081	294.93	
Transfers from Trust Funds—		
\$		
General	128,259.66	
Unclaimed Moneys—Act No. 6879	73,721.13	
Public Account—Act No. 6345, Section 8 (5)	414.94	
	202,395.73	
 Totalizator Agency Board.—Balance of Computer Variance Account	 185,845.00	
West Melbourne Lands Act.—Act 7710, Section 3 (3).. .. .	200,000.00	
		1,945,652.43
TOTAL MISCELLANEOUS RECEIPTS .. .. .	..	26,128,406.59
COMMONWEALTH PAYMENTS TO STATE.		
Commonwealth and States Financial Agreement (Vic. Act No. 3554) .. .. .	..	4,254,318.00
States Grants Act 1965-68 .. .. .	..	250,563,170.00
State Grants (Special Assistance) Act 1969 .. .. .	..	2,998,680.00
TOTAL COMMONWEALTH PAYMENTS TO STATE .. .. .	..	257,816,168.00
TOTAL REVENUE PART I. .. .. .	..	563,854,924.52

FINANCE, 1968-69.

REVENUE, 1968-69—*continued.*

Heads of Revenue.	—	Net Revenue of the Year 1968-69.
Part II.	\$	\$
RAILWAYS.		
Ordinary Income	99,815,760.50	
Payments by Treasury—		
Recoup on Account of Concessions in certain Country Freight Charges	286,000.00	
Recoup Kerang-Koondrook Tramway	26,757.00	
Recoup on Account Pensioners' Fares Concessions	200,000.00	
		100,328,517.50
TOTAL REVENUE PART II. .. .. .	..	100,328,517.50
TOTAL REVENUE .. .. .	..	664,183,442.02

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR
ENDED 30TH JUNE, 1969.

SUMMARY.

PART I.

	Parliamentary Authority.	Expenditure.		
		Under Parliamentary Authority.	From Treasurer's Advance—To be Appropriated.	Total.
<i>Special Appropriations.</i>	\$	\$	\$	\$
Debt Charges	135,060,697.50	135,060,697.50	..	135,060,697.50
Salaries and Allowances	1,773,388.67	1,773,388.67	..	1,773,388.67
General Expenses	311,835.68	311,835.68	..	311,835.68
Other Services	25,150,679.34	25,150,679.34	..	25,150,679.34
Pensions	9,038,710.06	9,038,710.06	..	9,038,710.06
Total	171,335,311.25	171,335,311.25	..	171,335,311.25
<i>Departmental Votes.</i>				
Parliament	792,841.00	791,189.67	13,416.03	804,605.70
Premier	3,218,442.00	3,176,568.73	27,046.70	3,203,615.43
Chief Secretary	43,176,474.00	42,815,197.65	569,683.45	43,384,881.10
Labour and Industry	1,444,460.00	1,430,486.37	19,148.27	1,449,634.64
Education	181,935,182.00	180,156,057.60	1,586,240.93	181,742,298.53
Attorney-General	7,843,089.00	7,704,639.10	259,112.19	7,963,751.29
Treasurer	34,366,183.00	33,453,213.43	220,069.97	33,673,283.40
Lands and Survey	3,979,465.00	3,925,473.01	10,747.46	3,936,220.47
Public Works	9,065,076.00	8,879,832.44	69,609.04	8,949,441.48
Local Government	810,548.00	776,487.06	13,398.26	789,885.32
Mines	1,255,150.00	1,238,980.70	12,564.84	1,251,545.54
Agriculture	8,623,310.00	8,358,530.69	88,651.88	8,447,182.57
Health	65,142,651.00	64,647,688.82	737,506.90	65,385,195.72
Ministry of Fuel and Power	48,192.00	46,591.57	..	46,591.57
Railway Construction	98,406.00	97,155.93	1,893.58	99,049.51
Ministry of Transport	29,477.00	27,787.13	..	27,787.13
Forests	3,497,679.00	3,279,265.88	32,837.30	3,312,103.18
Water Supply	12,692,047.00	12,454,665.80	22,428.73	12,477,094.53
State Coal Mine	412,218.00	405,895.91	..	405,895.91
Total	378,430,890.00	373,665,707.49	3,684,355.53	377,350,063.02
Total, Part I.	549,766,201.25	545,001,018.74	3,684,355.53	548,685,374.27
		PART II.		
<i>Special Appropriations.</i>				
Debt Charges	6,614,909.29	6,614,909.29	..	6,614,909.29
Salaries and Allowances	46,950.00	46,950.00	..	46,950.00
General Expenses	400,000.00	400,000.00	..	400,000.00
Pensions	5,451,188.83	5,451,188.83	..	5,451,188.83
Total	12,513,048.12	12,513,048.12	..	12,513,048.12
<i>Vote.</i>				
Railways	107,311,562.00	105,446,063.29	..	105,446,063.29
Total, Part II.	119,824,610.12	117,959,111.41	..	117,959,111.41
Grand Total	669,590,811.37	662,960,130.15	3,684,355.53	666,644,485.68

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED
30TH JUNE, 1969.

SPECIAL APPROPRIATIONS.

Hheads of Expenditure.	Expenditure and Appropriation.
PART I.—DEPARTMENTS AND SERVICES—OTHER THAN RAILWAYS.	
DEBT CHARGES.	
	\$
Interest on Public Debt—Acts Nos. 3554/5051/6345 as per Appendix B	98,993,393.30
Loan Management and Expenses of Paying Interest—Acts Nos. 3554/5051	342,450.88
Sinking Fund—Acts Nos. 3554/5051—Contribution as per Appendix C	20,029,165.07
	119,365,009.25
Loan Conversion and Redemption Expenses—Acts Nos. 3554/5051—	
On \$53,470,000 matured on 15th May, 1968	12,013.40
On \$1,827,880 matured on 1st June, 1968	4,680.94
On \$108,688,020 matured on 15th November, 1968	20,859.46
On \$7,316,596 matured on 1st January, 1969	14,512.94
On \$17,779,000 matured on 15th February, 1969	5,253.07
	57,319.81
Public Debt—Total Charges	119,422,329.06
Less amount Chargeable to Railways and included in Part II.—Railways	6,614,909.29
	112,807,419.77
Commonwealth—State Housing Agreement—Act No. 6275, Section 92—	
Housing—Interest on Advances	4,183,937.83
Repayment of Advances	2,036,866.14
Commonwealth—State Housing Agreement—Act No. 6275, Section 96—	
Housing—Interest on Advances	9,516,806.36
Repayment of Advances	1,625,391.16
	17,363,001.49
Commonwealth—State Housing Agreement—Act No. 6275, Section 96—	
Home Builders—Interest on Advances	3,665,551.85
Repayment of Advances	595,385.08
	4,260,936.93
Commonwealth—State Soldier Settlement Account—Act No. 6373, Section 17 (2)—	
Interest on Advances	498,747.22
Repayment of Advances	130,592.09
	629,339.31
Total Debt Charges	135,060,697.50

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1969—*continued.***Special Appropriations—*continued.***

Heads of Expenditure.	Expenditure and Appropriation.
	\$
SALARIES AND ALLOWANCES.	
19 VICT. CAP. 55.—SCHEDULE D.—Part I. (and Acts Nos. 6224/7656)—Governor's Salary	20,500.00
Chief Justice—Acts Nos. 6387/7581	20,500.00
Puisne Judges (15)—Acts Nos. 6387/6429/7581	277,410.07
Executive Council—Acts Nos. 6224/7392	6,991.61
Legislative Council—Acts Nos. 6224/7392	80,000.00
Auditor-General—Acts Nos. 6203/7581	14,650.00
Director of Tuberculosis—Acts Nos. 6270/6507/7581	13,100.00
Discharged Servicemen's Employment Board—Acts Nos. 4989/7581	36,503.91
Forests Commissioners—Acts Nos. 6254/7581	33,300.00
Parliamentary Salaries and Allowances (including Her Majesty's Ministers' Salaries)— Acts Nos. 6224/7227	1,142,379.30
Police Service Board—Act No. 6338	2,043.02
Public Service Board—Acts Nos. 6349/7581	35,750.00
State Rivers, &c., Commissioners—Acts Nos. 6413/7581	38,250.00
Teachers' Tribunal, Teaching Service—Acts Nos. 6391/7581	52,010.76
	1,752,888.67
Total Salaries and Allowances	1,773,388.67
 GENERAL EXPENSES.	
Executive Council Acts Nos. 6224/7392—Expenses	593.14
Legislative Council Acts Nos. 6224/7392—Expenses	3,344.37
Compensation to Jurors, Act No. 6766, Sec. 4	992.28
Crown Proceedings—Act No. 6232, Sec. 26	82,000.00
Drainage Committee—Expenses of Members—Acts Nos. 6224/7558	8,055.37
Discharged Servicemen's Employment Board—Act No. 4989, Sec. 14	2,354.14
Electoral Expenses—Act No. 6224, Sec. 315	134,785.80
Marine Board—Act No. 6302, Sec. 46	3,386.20
Meat Industry Committee—Expenses of Members—Act No. 7568	6,576.46
Public Accounts Committee—Expenses of Members—Acts Nos. 6224/6519	7,720.04
Public Works Committee—Expenses of Members—Acts Nos. 6352/6520	11,320.86
Road Safety Committee—Expenses Act No. 7602	13,201.23
State Development Committee—Expenses of Members—Act No. 6376	13,428.24
State Electricity Commission (Yallourn Town Advisory Council)—Expenses, &c.— Act No. 6377, Sec. 37	541.64
Statute Law Revision Committee—Expenses of Members—Acts Nos. 6224/6519	15,422.06
Subordinate Legislation Committee—Expenses of Members—Acts Nos. 6224/6519/7260	8,033.09
Victorian Coal Miners' Accidents Relief Fund—Act No. 6221, Sec. 74	77.94
Unemployment Relief Act No. 4079	2.82
Total General Expenses	311,835.68

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1969—*continued.***Special Appropriations—*continued.***

Heads of Expenditure.	Expenditure and Appropriation.
	\$
OTHER SERVICES.	
Contribution to Hospitals and Charities Fund Act No. 6274, Sec. 36	1,600,000.00
Contribution to Hospitals and Charities Fund—Totalizator Act No. 6353, Sec. 103	12,462,183.29
Tattersall Consultations Act No. 6390, Sec. 7—	
Contribution to Hospitals and Charities Fund	5,374,850.97
" " Mental Hospitals Fund	615,000.00
	20,052,034.26
Adult Education Fund, Act No. 6240, Sec. 76	50,000.00
Appeal Costs Fund, Act No. 7117, Sec. 11	60,657.00
Casual Fire Fighters Compensation Fund—Act No. 6228	3,595.26
Forestry Fund, Acts Nos. 6254/6976, Sec. 6	2,421,897.99
Government Buildings Fire Insurance Fund, Act No. 2297, Sec. 8	4,000.00
La Trobe University, Maintenance, Act No. 7189	500,000.00
Legal Aid—Act No. 6805, Sec. 6	63,420.00
Monash University, Maintenance, Act No. 6184	500,000.00
Racing—Act No. 6353, Sec. 105A	35,728.68
Racing—Act No. 6353, Sec. 119	458,916.64
Rural Finance and Settlement Commission—Act No. 7011, Sec. 25 (5)	563,870.00
State Agricultural Colleges—Costs and Expenses—Act No. 6194, Sec. 9	100,000.00
The Mint—Act No. 6323, Sec. 3	40,000.00
University of Melbourne—Endowment, Act No. 6405, Sec. 32	90,000.00
" " " —Science Research, &c., Act No. 6405, Sec. 34	6,200.00
West Melbourne Lands Act 7710 Sec. 3 (3)	200,000.00
Petroleum (Submerged Lands) Act 7591 Sec. 129	359.51
	5,098,645.08
Total Other Services	25,150,679.34
PENSIONS, &c.	
Chairman General Sessions—Acts Nos. 6282/7159	9,213.64
Judges—Supreme Court Act No. 6387	42,980.16
" County Court Act No. 6230	34,114.39
Parliamentary Contributory Retirement Fund—Contribution to—Act No. 6224, Div. 4, Sec. 40	42,066.21
Police Pensions Fund—Contribution to—Act No. 6338, Sec. 55	380,000.00
Police—Act No. 7081, Sec. 5	393,364.24
Police Superannuation Fund—Contribution to—Act No. 6338, Sec. 32	4,000.00
Teaching Service (Married Women), Act No. 6391, Sec. 67	27,572.90
The Superannuation Fund—Contributions to—Acts Nos. 6386/6694— Other than Railways	8,049,780.45
Coal Mine Workers Pensions Act 7715 Sec. 5	12,018.07
Parliamentary Contributory Superannuation Fund—Contribution to—Act 7723 Sec. 13 (3A)	43,600.00
	9,038,710.06
Total Pensions, &c.	9,038,710.06
Total Special Appropriations Part I.	171,335,311.25

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1969—*continued.***Special Appropriations—*continued.***

Heads of Expenditure.	Expenditure and Appropriation.
PART II.—RAILWAYS.	\$
DEBT CHARGES.	
Interest, Sinking Fund, &c., Acts Nos. 3554/5051	6,614,909.29
SALARIES.	
Victorian Railways Commissioners—Acts Nos. 6355/6624/7581	46,950.00
GENERAL EXPENSES.	
Railway Renewals and Replacements Fund—Contribution ; Act No. 6355, Section 115 (3) (a)	400,000.00
PENSIONS.	
The Superannuation Fund—Contributions to—Acts Nos. 6386/6694—Railways ..	5,451,188.83
Total Special Appropriations, Part II.	12,513,048.12
GRAND TOTAL SPECIAL APPROPRIATIONS ..	183,848,359.37

FINANCE, 1968-69.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR
ENDED 30TH JUNE, 1969.

ANNUAL APPROPRIATIONS.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			PARLIAMENT.	\$	\$	\$	\$
			LEGISLATIVE COUNCIL.				
1		1	Expenses of Select Committees	3,000	2,923.27	..	2,923.27
		2	To Supplement the Special appropriation under the <i>Constitution Act Amendment Act</i> 1958 Part II, Division 2, Clerk and expenses of the Legislative Council .. ..	..	..	5,387.88	5,387.88
			TOTAL DIVISION No. 1 ..	3,000	2,923.27	5,387.88	8,311.15
			LEGISLATIVE ASSEMBLY.				
2		1	Salaries and Payments in the nature of Salary—				
		1	{ The Clerk of the Legislative Assembly	11,300	11,300.00	..	11,300.00
		2	{ The Clerk of the Parliaments .. ..	..	..	227.76	227.76
		2	Salaries and allowances	140,846	140,846.00	4,032.27	144,878.27
		3	Overtime and penalty rates	5,750	5,750.00	150.85	5,900.85
				157,896	157,896.00	4,410.88	162,306.88
		2	General Expenses—				
		1	Travelling and subsistence	2,200	2,200.00	235.55	2,435.55
		2	Office requisites and equipment, printing and stationery	1,200	1,199.58	..	1,199.58
		3	Books and publications, other incidental expenses	5,900	5,900.00	224.24	6,124.24
		4	Postal and telephone expenses	400	400.00	321.00	721.00
				9,700	9,699.58	780.79	10,480.37
		3	Other Services—				
		1	Expenses of Select Committees	4,000	3,980.43	..	3,980.43
				4,000	3,980.43	..	3,980.43
			TOTAL DIVISION No. 2 ..	171,596	171,576.01	5,191.67	176,767.68
			LEGISLATIVE COUNCIL AND LEGISLATIVE ASSEMBLY HOUSE COMMITTEE.				
3		1	Salaries and Payments in the nature of Salary—				
		1	Salaries and allowances	38,401	38,400.76	..	38,400.76
		2	Overtime and penalty rates	2,942	2,791.17	..	2,791.17
				41,343	41,191.93	..	41,191.93
		2	General Expenses—				
		1	Travelling and subsistence	233	231.83	..	231.83
		2	Office requisites and equipment, printing and stationery	12	11.85	..	11.85
		3	Stores, tools and equipment, garden requisites, &c.	400	399.59	..	399.59
				645	643.27	..	643.27
		3	Other Services—				
		1	Refreshment Rooms	67,000	67,000.00	2,700.00	69,700.00
				67,000	67,000.00	2,700.00	69,700.00
			TOTAL DIVISION No. 3 ..	108,988	108,835.20	2,700.00	111,535.20
			PARLIAMENTARY PRINTING.				
4		1	Printing of Hansard, &c.	360,000	359,949.08	..	359,949.08
			TOTAL DIVISION No. 4 ..	360,000	359,949.08	..	359,949.08

FINANCE, 1968-69.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1969—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			PARLIAMENT—<i>continued.</i>	\$	\$	\$	\$
5			PARLIAMENT LIBRARY.				
	1		Salaries and Payments in the nature of Salary—				
	1	1	The Librarian	8,750	8,750.00	..	8,750.00
		2	Salaries and allowances	26,930	26,890.26	..	26,890.26
		3	Overtime and penalty rates	260	260.00	136.48	396.48
				35,940	35,900.26	136.48	36,036.74
	2		General Expenses—				
		1	Travelling and subsistence	700	555.70	..	555.70
		2	Office requisites and equipment, printing and stationery	370	369.94	..	369.94
		3	Books and publications, other incidental expenses	5,500	5,499.80	..	5,499.80
		4	Postal and telephone expenses	60	60.00	..	60.00
				6,630	6,485.44	..	6,485.44
			TOTAL DIVISION No. 5 ..	42,570	42,385.70	136.48	42,522.18
6			PARLIAMENTARY DEBATES.				
	1		Salaries and Payments in the nature of Salary—				
		1	Chief Reporter	9,900	9,900.00	..	9,900.00
		2	Salaries and allowances	82,487	81,500.02	..	81,500.02
		3	Overtime and penalty rates	330	330.00	..	330.00
		4	Payments in lieu of long service leave	11,880	11,880.00	..	11,880.00
				104,597	103,610.02	..	103,610.02
	2		General Expenses—				
		1	Travelling and subsistence	1,030	949.72	..	949.72
		2	Office requisites and equipment, printing and stationery	750	731.03	..	731.03
		3	Books and publications, other incidental expenses	250	212.84	..	212.84
		4	Postal and telephone expenses	60	16.80	..	16.80
				2,090	1,910.39	..	1,910.39
			TOTAL DIVISION No. 6 ..	106,687	105,520.41	..	105,520.41
			TOTAL PARLIAMENT ..	792,841	791,189.67	13,416.03	804,605.70
7			PREMIER, GOVERNOR'S OFFICE.				
	1		Salaries and Payments in the nature of Salary—				
		1	Salaries and allowances	18,275	18,275.00	20.71	18,295.71
		2	Overtime and penalty rates	3,850	3,850.00	936.96	4,786.96
		3	Payments in lieu of long service leave	525	524.80	..	524.80
				22,650	22,649.80	957.67	23,607.47
	2		General Expenses—				
		1	Travelling and subsistence	35	16.71	..	16.71
		2	Office requisites and equipment, printing and stationery	2,600	2,580.48	..	2,580.48
		3	Books and publications, other incidental expenses	675	668.42	..	668.42
		4	Postal and telephone expenses	1,540	1,320.99	..	1,320.99
		5	Motor vehicles—Purchase and running expenses	2,200	2,199.79	..	2,199.79
				7,050	6,786.39	..	6,786.39

FINANCE, 1968-69.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1969—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			PREMIER—<i>continued.</i>	\$	\$	\$	\$
7			GOVERNOR'S OFFICE—<i>continued.</i>				
	3		Other Services—				
		1	Allowance to meet expenses for services in connexion with Government House (including secretarial, domestic, and maintenance service)	44,000	44,000.00	..	44,000.00
		2	Allowance to Lieutenant-Governor towards meeting secretarial expenses	500	500.00	..	500.00
		3	For payment of salary to the Honorable Sir Edmund Herring, Lieutenant-Governor, whilst administering the Government of Victoria	5,000	5,000.00	..	5,000.00
				49,500	49,500.00	..	49,500.00
			TOTAL DIVISION No. 7 ..	79,200	78,936.19	957.67	79,893.86
8			PREMIER'S OFFICE.				
	1		Salaries and Payments in the nature of Salary—				
		1	Secretary	14,650	14,650.00	..	14,650.00
		2	Salaries and allowances	298,456	293,942.17	..	293,942.17
		3	Overtime and penalty rates	44,838	44,837.47	..	44,837.47
		4	Payments in lieu of long service leave	4,356	4,356.00	4,073.19	8,429.19
				362,300	357,785.64	4,073.19	361,858.83
	2		General Expenses—				
		1	Travelling and subsistence	12,747	12,746.01	..	12,746.01
		2	Office requisites and equipment, printing and stationery	6,969	6,968.05	..	6,968.05
		3	Books and publications, other incidental expenses	5,604	5,603.68	..	5,603.68
		4	Postal and telephone expenses	6,000	5,993.55	..	5,993.55
		5	Motor vehicles—Purchase and running expenses	39,295	39,294.44	..	39,294.44
		6	Publicity	4,409	4,408.71	..	4,408.71
		7	Expenses of entertainment of visitors, &c., late sittings of Parliament, funerals, memorials, &c.	36,052	36,052.00	4,189.85	40,241.85
		8	Air travel of Members of Parliament, Ministers, &c., fares over Commonwealth Railways	13,974	13,974.00	..	13,974.00
		9	Allowance to meet expenses incurred in connexion with the overseas visit of A. G. Coulthard, Secretary to the Premier's Department .. .. .	..	..	921.60	921.60
				125,050	125,040.44	5,111.45	130,151.89
	3		Other Services—				
		1	Alpine Resorts Development Advisory Committee—Expenses	200	114.61	..	114.61
		2	Sir Colin Mackenzie Sanctuary—Payment to Committee of Management	15,000	15,000.00	..	15,000.00
		3	National Parks Fund (Act No. 6326)—Payment	97,500	97,500.00	..	97,500.00
		4	Tourist Fund (Act No. 6395)—Payment	341,000	341,000.00	..	341,000.00
				453,700	453,614.61	..	453,614.61
			TOTAL DIVISION No. 8 ..	941,050	936,440.69	9,184.64	945,625.33

FINANCE, 1968-69.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1969—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			PREMIER—continued.	\$	\$	\$	\$
			STATE FILM CENTRE.				
9	1		Salaries and Payments in the nature of Salary—				
		1	Salaries and allowances	77,185	77,185.00	1,158.90	78,343.90
		2	Overtime and penalty rates	3,640	3,639.60	..	3,639.60
		3	Payments in lieu of long service leave .. .. .	..	..	317.70	317.70
				80,825	80,824.60	1,476.60	82,301.20
	2		General Expenses—				
		1	Travelling and subsistence	2,880	2,880.00	..	2,880.00
		2	Office requisites and equipment, printing and stationery	4,860	4,775.70	..	4,775.70
		3	Books and publications, other incidental expenses	3,100	2,786.06	..	2,786.06
		4	Postal and telephone expenses	3,760	3,710.53	..	3,710.53
		5	Motor vehicles—Purchase and running expenses	4,400	4,099.89	..	4,099.89
		6	Fuel, light, power and water	2,000	1,948.38	..	1,948.38
		7	Films and equipment	46,000	45,998.44	..	45,998.44
				67,000	66,199.00	..	66,199.00
			TOTAL DIVISION No. 9 ..	147,825	147,023.60	1,476.60	148,500.20
			SOIL CONSERVATION AUTHORITY.				
10	1		Salaries and Payments in the nature of Salary—				
		1	Salaries and allowances	540,472	540,472.00	1,373.57	541,845.57
		2	Overtime and penalty rates	385	384.04	..	384.04
		3	Payments in lieu of long service leave	2,636	2,635.87	..	2,635.87
				543,493	543,491.91	1,373.57	544,865.48
	2		General Expenses—				
		1	Travelling and subsistence	22,499	22,499.00	1,979.87	24,478.87
		2	Office requisites and equipment, printing and stationery	7,236	7,235.54	..	7,235.54
		3	Books and publications, other incidental expenses	12,098	12,097.40	..	12,097.40
		4	Postal and telephone expenses	13,500	13,500.00	2,376.34	15,876.34
		5	Motor vehicles—Purchase and running expenses	23,979	23,978.80	..	23,978.80
		6	Laboratory and other equipment	788	787.17	..	787.17
		7	Publicity	3,850	3,850.00	..	3,850.00
				83,950	83,947.91	4,356.21	88,304.12
	3		Other Services—				
		1	District Advisory Committees—Fees and travelling expenses of Members	3,200	2,679.61	..	2,679.61
			TOTAL DIVISION No. 10 ..	630,643	630,119.43	5,729.78	635,849.21
			STATE DEVELOPMENT.				
11	1		Salaries and Payments in the nature of Salary—				
		1	Salaries and allowances	101,528	99,099.42	..	99,099.42
		2	Overtime and penalty rates	500	256.80	..	256.80
				102,028	99,356.22	..	99,356.22

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			PREMIER—continued.	\$	\$	\$	\$
11			STATE DEVELOPMENT—continued.				
	2		General Expenses—				
	1		Travelling and subsistence	5,878	5,877.39	..	5,877.39
	2		Office requisites and equipment, printing and stationery	3,000	2,998.45	..	2,998.45
	3		Books and publications, other incidental expenses	11,350	11,350.00	3,143.22	14,493.22
	4		Postal and telephone expenses	891	890.81	..	890.81
	5		Motor vehicles—Purchase and running expenses	5,547	5,546.99	..	5,546.99
	6		Regional Committees	5,498	5,497.86	..	5,497.86
	7		Publicity	8,486	8,485.43	..	8,485.43
				40,650	40,646.93	3,143.22	43,790.15
	3		Other Services—				
	1		Central Planning Authority—Fees and expenses of Members	50	..	..	..
	2		Allowance to meet expenses incurred in connexion with the visit overseas of the Minister of State Development, the Hon. J. W. Manson, M.L.A.	1,625	1,625.00	..	1,625.00
				1,675	1,625.00	..	1,625.00
			TOTAL DIVISION NO. 11 ..	144,353	141,628.15	3,143.22	144,771.37
12			AGENT-GENERAL.				
	1		Salaries and Payments in the nature of Salary—				
	1		Agent-General	6,018	6,017.76	..	6,017.76
	2		Salaries and allowances	72,636	72,338.03	..	72,338.03
	3		Payments in lieu of long service leave	810	809.17	..	809.17
				79,464	79,164.96	..	79,164.96
	2		General Expenses—				
	1		Agent-General—Representation allowance	6,878	6,877.44	..	6,877.44
	2		Expenses of office	40,243	40,231.02	..	40,231.02
				47,121	47,108.46	..	47,108.46
			TOTAL DIVISION NO. 12 ..	126,585	126,273.42	..	126,273.42
13			PUBLIC SERVICE BOARD.				
	1		Salaries and Payments in the nature of Salary—				
	1		Salaries and allowances	504,528	475,694.55	..	475,694.55
	2		Overtime and penalty rates	2,500	2,499.85	..	2,499.85
	3		Payments in lieu of long service leave	13,401	13,400.66	..	13,400.66
				520,429	491,595.06	..	491,595.06

FINANCE, 1968-69.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1969—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
13			PREMIER—<i>continued.</i>	\$	\$	\$	\$
			PUBLIC SERVICE BOARD—<i>continued.</i>				
		2	General Expenses—				
		1	Travelling and subsistence	8,100	5,914.63	..	5,914.63
		2	Office requisites and equipment, printing and stationery	13,301	12,261.13	..	12,261.13
		3	Books and publications, other incidental expenses	69,199	69,198.78	..	69,198.78
		4	Postal and telephone expenses	1,400	1,382.40	..	1,382.40
		5	Examination expenses—Including fees to examiners and supervisors	2,400	2,099.96	..	2,099.96
				94,400	90,856.90	..	90,856.90
		3	Other Services—				
		1	Fees of personnel attending sessions at Australian Administrative Staff College, &c.	7,295	7,263.00	..	7,263.00
			TOTAL DIVISION No. 13 ..	622,124	589,714.96		589,714.96
	14			AUDIT OFFICE.			
		1	Salaries and Payments in the nature of Salary—				
		1	Salaries and allowances	487,895	487,895.00	3,832.18	491,727.18
		2	Overtime and penalty rates	6,000	6,000.00	239.77	6,239.77
		3	Payments in lieu of long service leave	4,347	4,347.00	2,482.84	6,829.84
				498,242	498,242.00	6,554.79	504,796.79
		2	General Expenses—				
		1	Travelling and subsistence	22,220	22,117.09	..	22,117.09
		2	Office requisites and equipment, printing and stationery	2,450	2,447.47	..	2,447.47
		3	Books and publications, other incidental expenses	720	705.73	..	705.73
		4	Postal and telephone expenses	450	413.57	..	413.57
		5	Motor vehicles—Purchase and running expenses	2,580	2,506.43	..	2,506.43
				28,420	28,190.29	..	28,190.29
		TOTAL DIVISION No. 14 ..	526,662	526,432.29	6,554.79	532,987.08	
		TOTAL PREMIER	3,218,442	3,176,568.73	27,046.70	3,203,615.43	
15			CHIEF SECRETARY.				
			CHIEF SECRETARY'S OFFICE.				
		1	Salaries and Payments in the nature of Salary—				
		1	Under Secretary	13,850	13,850.00	..	13,850.00
		2	Salaries and allowances	216,839	207,354.81	..	207,354.81
	3	Overtime and penalty rates	3,324	3,323.17	..	3,323.17	
			234,013	224,527.98	..	224,527.98	

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1969—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			CHIEF SECRETARY—<i>continued.</i>	\$	\$	\$	\$
15			CHIEF SECRETARY'S OFFICE—<i>continued.</i>				
	2		General Expenses—				
	1		Travelling and subsistence	2,700	2,528.52	..	2,528.52
	2		Office requisites and equipment, printing and stationery	5,505	5,504.31	..	5,504.31
	3		Books and publications, other incidental expenses	6,350	6,349.99	..	6,349.99
	4		Postal and telephone expenses	1,800	1,791.23	..	1,791.23
	5		Motor vehicles—Purchase and running expenses	6,045	5,606.64	..	5,606.64
	6		Allowance to meet expenses incurred in connexion with the overseas visit of J. V. Dillon, Under Secretary .. .. .	..	..	5,804.89	5,804.89
				22,400	21,780.69	5,804.89	27,585.58
	3		Other Services—				
	1		Commissions and Boards of Enquiry	345	..	..	..
	2		Expenses in connexion with censorship of films	700	608.09	..	608.09
	3		<i>Building Societies (Amendment) Act 1961, No. 6765—Expenses</i>	1,200	609.07	..	609.07
	4		Premiums Committee—(<i>Motor Car Act 1958, No. 6325</i>)—Expenses	250	22.50	..	22.50
	5		Allowances to ex-members and dependants of ex-members of the Police Force	864	622.05	..	622.05
	6		Contribution to Aboriginal Affairs Fund	320,000	320,000.00	..	320,000.00
	7		Animal Welfare League—Grant	1,000	1,000.00	..	1,000.00
	8		Country Art Galleries—Grants	52,455	52,455.00	..	52,455.00
	9		Salvation Army—Grant	1,000	1,000.00	..	1,000.00
	10		Royal Society for the Prevention of Cruelty to Animals—Grant	1,500	1,500.00	..	1,500.00
	11		Zoological Board of Victoria—Grant	23,000	23,000.00	..	23,000.00
	12		Victorian Rural Fire Brigades' Association—Grant	2,000	2,000.00	..	2,000.00
	13		Victorian Urban Fire Brigades Association—Grant	2,000	2,000.00	..	2,000.00
	14		Youth Organizations Assistance Fund—Contribution	140,000	140,000.00	..	140,000.00
	15		Country Fire Authority—Grant towards expenses of Urban Fire Brigades Association demonstration at Mildura	2,000	2,000.00	..	2,000.00
				548,314	546,816.71	..	546,816.71
			TOTAL DIVISION NO. 15 ..	804,727	793,125.38	5,804.89	798,930.27
			TOTALIZATOR ADMINISTRATION.				
16	1		Salaries and Payments in the nature of Salary—				
	1		Salaries and allowances	37,152	37,152.00	3,770.19	40,922.19
	2		Overtime and penalty rates	42	41.34	..	41.34
				37,194	37,193.34	3,770.19	40,963.53
	2		General Expenses—				
	1		Travelling and subsistence	6,811	6,811.00	591.73	7,402.73
	2		Office requisites and equipment, printing and stationery	243	242.75	..	242.75
	3		Books and publications, other incidental expenses	1,796	1,795.75	..	1,795.75
	4		Postal and telephone expenses	60	60.00	..	60.00
				8,910	8,909.50	591.73	9,501.23
			TOTAL DIVISION NO. 16 ..	46,104	46,102.84	4,361.92	50,464.76

FINANCE, 1968-69.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1969—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			CHIEF SECRETARY—continued.	\$	\$	\$	\$
17			STATE ACCIDENT INSURANCE OFFICE.				
	1		Salaries and Payments in the nature of Salary—				
		1	Salaries and allowances	551,805	512,316.96	..	512,316.96
			TOTAL DIVISION No. 17 ..	551,805	512,316.96	..	512,316.96
18			STATE MOTOR CAR INSURANCE OFFICE.				
	1		Salaries and Payments in the nature of Salary—				
		1	Salaries and allowances	668,708	623,391.55	..	623,391.55
			TOTAL DIVISION No. 18 ..	668,708	623,391.55	..	623,391.55
19			WORKERS' COMPENSATION BOARD.				
	1		Salaries and Payments in the nature of Salary—				
		1	Salaries and allowances	58,646	56,455.61	..	56,455.61
			TOTAL DIVISION No. 19 ..	58,646	56,455.61	..	56,455.61
20			FISHERIES AND WILDLIFE.				
	1		Salaries and Payments in the nature of Salary—				
		1	Salaries and allowances	524,292	496,137.00	..	496,137.00
		2	Overtime and penalty rates	3,700	3,605.51	..	3,605.51
		3	Payments in lieu of long service leave ..	675	675.00	..	675.00
				528,667	500,417.51	..	500,417.51
	2		General Expenses—				
		1	Travelling and subsistence	44,000	43,999.83	..	43,999.83
		2	Office requisites and equipment, printing and stationery	14,800	14,166.63	..	14,166.63
		3	Books and publications, other incidental expenses	22,000	18,269.21	..	18,269.21
		4	Postal and telephone expenses	13,200	13,097.62	..	13,097.62
		5	Motor vehicles—Purchase and running expenses	47,650	46,101.01	..	46,101.01
		6	Fuel, light, power and water	6,200	4,735.68	..	4,735.68
		7	Fish hatcheries—Operating expenses	30,000	24,348.08	..	24,348.08
		8	Publicity	3,500	2,464.41	..	2,464.41
		9	Laboratory and other equipment and expenses	10,000	9,215.39	..	9,215.39
				191,350	176,397.86	..	176,397.86
	3		Other Services—				
		1	Contribution to Game Development Account	75,000	75,000.00	..	75,000.00
		2	Ballarat Fish Acclimatization Society—Grant	2,400	2,400.00	..	2,400.00
		3	Commercial Fisheries Council—Fees and travelling expenses	1,400	856.41	..	856.41
		4	Victorian Field and Game Association—Grant	1,200	1,200.00	..	1,200.00
		5	Victorian Piscatorial Council—Grant	2,630	2,630.00	..	2,630.00
		6	Expenses in connexion with environmental study of Port Phillip Bay	69,000	51,739.50	..	51,739.50
				151,630	133,825.91	..	133,825.91
			TOTAL DIVISION No. 20 ..	871,647	810,641.28	..	810,641.28

FINANCE, 1968-1969.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1969—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			CHIEF SECRETARY—<i>continued.</i>	\$	\$	\$	\$
21			GOVERNMENT SHORTHAND WRITER.				
	1		Salaries and Payments in the nature of Salary—				
		1	Salaries and allowances	42,188	39,589.48	..	39,589.48
		2	Overtime and Penalty rates .. .. .	..	..	48.07	48.07
				42,188	39,589.48	48.07	39,637.55
	2		General Expenses—				
		1	Travelling and subsistence	745	744.87	..	744.87
		2	Office requisites and equipment, printing and stationery	536	535.07	..	535.07
		3	Books and publications, other incidental expenses	5,995	5,995.00	882.83	6,877.83
		4	Postal and telephone expenses	149	148.64	..	148.64
				7,425	7,423.58	882.83	8,306.41
			TOTAL DIVISION NO. 21 ..	49,613	47,013.06	930.90	47,943.96
22			GOVERNMENT STATIST.				
	1		Salaries and Payments in the nature of Salary—				
		1	Salaries and allowances	369,008	369,008.00	14,493.78	383,501.78
		2	Overtime and penalty rates	13,797	13,796.41	..	13,796.41
		3	Payments in lieu of long service leave .. .. .	..	..	1,641.68	1,641.68
				382,805	382,804.41	16,135.46	398,939.87
	2		General Expenses—				
		1	Travelling and subsistence	5,750	5,421.35	..	5,421.35
		2	Office requisites and equipment, printing and stationery	41,349	39,065.30	..	39,065.30
		3	Books and publications, other incidental expenses	3,000	2,627.68	..	2,627.68
		4	Postal and telephone expenses	17,451	17,450.65	..	17,450.65
				67,550	64,564.98	..	64,564.98
	3		Other Services—				
		1	Allowance to Registrar of Friendly Societies	600	600.00	..	600.00
		2	Registrars of Births and Deaths—Fees	2,600	2,507.45	..	2,507.45
		3	Fee in connexion with an investigation and report on the feasibility of the preser- vation of superannuation benefits in Victoria .. .. .	..	..	10,000.00	10,000.00
				3,200	3,107.45	10,000.00	13,107.45
			TOTAL DIVISION NO. 22 ..	453,555	450,476.84	26,135.46	476,612.30
23			SOCIAL WELFARE ADMINISTRATION AND RESEARCH AND STATISTICS.				
	1		Salaries and Payments in the nature of Salary—				
		1	Salaries and allowances	200,274	196,885.79	..	196,885.79
		2	Overtime and penalty rates	8,350	8,349.63	..	8,349.63
		3	Payments in lieu of long service leave	324	323.70	..	323.70
				208,948	205,559.12	..	205,559.12

FINANCE, 1968-69.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1969—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			CHIEF SECRETARY—<i>continued.</i>	\$	\$	\$	\$
23			SOCIAL WELFARE ADMINISTRATION AND RESEARCH AND STATISTICS—<i>continued.</i>				
	2		General Expenses—				
	1	1	Travelling and subsistence	2,910	2,909.22	..	2,909.22
	2	2	Office requisites and equipment, printing and stationery	7,522	7,522.00	4,316.99	11,838.99
	3	3	Books and publications, other incidental expenses	3,000	3,000.00	1,205.68	4,205.68
	4	4	Postal and telephone expenses	25,400	25,400.00	1,933.49	27,333.49
	5	5	Motor vehicles—Purchase and running expenses	2,318	2,318.00	..	2,318.00
				41,150	41,149.22	7,456.16	48,605.38
	3		Other Services—				
	1	1	Cadetships in Social Studies—Allowances ..	37,029	30,999.79	..	30,999.79
	2	2	Childrens Welfare Association of Victoria—Grant	500	500.00	..	500.00
				37,529	31,499.79	..	31,499.79
			TOTAL DIVISION NO. 23 ..	287,627	278,208.13	7,456.16	285,664.29
24			FAMILY WELFARE.				
	1		Salaries and Payments in the nature of Salary—				
	1	1	Salaries and allowances	1,215,578	1,188,198.52	..	1,188,198.52
	2	2	Overtime and penalty rates	146,015	146,014.46	..	146,014.46
	3	3	Payments in lieu of long service leave ..	4,241	4,240.31	..	4,240.31
				1,365,834	1,338,453.29	..	1,338,453.29
	2		General Expenses—				
	1	1	Travelling and subsistence	40,351	40,350.89	..	40,350.89
	2	2	Office requisites and equipment, printing and stationery	7,500	7,479.54	..	7,479.54
	3	3	Books and publications, other incidental expenses	46,987	46,986.85	..	46,986.85
	4	4	Postal and telephone expenses	14,562	14,562.00	2,224.10	16,786.10
	5	5	Motor vehicles—Purchase and running expenses	12,394	12,393.88	..	12,393.88
	6	6	Fuel, light, power and water	35,891	35,890.61	..	35,890.61
	7	7	Stores, provisions, plant, equipment and other expenses of governmental institutions, homes and hostels	297,000	296,999.96	..	296,999.96
	8	8	Expenses including grants and subsidies in connexion with State wards, children and young persons in foster homes, private board, non-government institutions and hostels and assistance to children in necessitous circumstances	2,260,000	2,260,000.00	152,475.53	2,412,475.53
	9	9	Maintenance of migrant children.. .. .	215	214.91	..	214.91
				2,714,900	2,714,878.64	154,699.63	2,869,578.27
	3		Other Services—				
	1	1	Family Welfare Advisory Council—Fees and travelling expenses	1,500	1,422.05	..	1,422.05
	2	2	Rail travel for parents visiting wards in institutions	6,000	5,390.12	..	5,390.12
				7,500	6,812.17	..	6,812.17
			TOTAL DIVISION NO. 24 ..	4,088,234	4,060,144.10	154,699.63	4,214,843.73

FINANCE, 1968-69.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1969—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			CHIEF SECRETARY—<i>continued.</i>	\$	\$	\$	\$
			YOUTH WELFARE.				
25	1		Salaries and Payments in the nature of Salary—				
	1	1	Salaries and allowances	998,958	989,173.27	..	989,173.27
		2	Overtime and penalty rates	169,000	169,000.00	1,366.34	170,366.34
		3	Payments in lieu of long service leave	1,495	1,495.00	1,464.78	2,959.78
				1,169,453	1,159,668.27	2,831.12	1,162,499.39
	2		General Expenses—				
		1	Travelling and subsistence	17,837	17,836.72	..	17,836.72
		2	Office requisites and equipment, printing and stationery	8,000	7,749.39	..	7,749.39
		3	Books and publications, other incidental expenses	1,550	1,464.54	..	1,464.54
		4	Postal and telephone expenses	15,390	15,372.40	..	15,372.40
		5	Motor vehicles—Purchase and running expenses	18,000	17,190.24	..	17,190.24
		6	Fuel, light, power and water	56,000	55,108.97	..	55,108.97
		7	Stores, provisions, plant, equipment and other expenses of governmental institutions, homes and hostels	325,560	325,501.94	..	325,501.94
		8	Expenses, including grants and subsidies in connexion with State wards, youth trainees and young persons formerly accommodated in institutions, in private board, non-government institutions and hostels	277,713	271,126.92	..	271,126.92
		9	Allowances to trainees	54,000	53,658.59	..	53,658.59
				774,050	765,009.71	..	765,009.71
	3		Other Services—				
		1	Youth Advisory Council—Fees and travelling expenses	550	382.47	..	382.47
		2	Rail travel for parents visiting trainees in Youth Training Centres	2,300	2,300.00	..	2,300.00
				2,850	2,682.47	..	2,682.47
			TOTAL DIVISION No. 25 ..	1,946,353	1,927,360.45	2,831.12	1,930,191.57
26			PRISONS.				
	1		Salaries and Payments in the nature of Salary—				
		1	Salaries and allowances	1,809,544	1,783,833.38	..	1,783,833.38
		2	Overtime and penalty rates	466,760	466,760.00	16,247.22	483,007.22
		3	Payments in lieu of long service leave	21,464	21,463.91	..	21,463.91
				2,297,768	2,272,057.29	16,247.22	2,288,304.51
	2		General Expenses—				
		1	Travelling and subsistence	23,445	23,444.54	..	23,444.54
		2	Office requisites and equipment, printing and stationery	5,700	5,485.70	..	5,485.70
		3	Books and publications, other incidental expenses	974	973.51	..	973.51
		4	Postal and telephone expenses	16,508	16,508.00	1,200.75	17,708.75
		5	Motor vehicles—Purchase and running expenses	42,849	42,848.15	..	42,848.15
		6	Fuel, light, power and water	115,900	115,900.00	12,548.13	128,448.13
		7	Stores, provisions, equipment and other expenses of gaols, penal establishments and prison farms	440,842	440,841.86	..	440,841.86
		8	Materials for manufacture	256,982	256,981.66	..	256,981.66
		9	Allowances to working prisoners	240,000	240,000.00	17,818.86	257,818.86
				1,143,200	1,142,983.42	31,567.74	1,174,551.16
	3		Other Services—				
		1	Women's Prison Council—Grant	200	200.00	..	200.00
			TOTAL DIVISION No. 26 ..	3,441,168	3,415,240.71	47,814.96	3,463,055.67

FINANCE, 1968-69.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1969—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			CHIEF SECRETARY—<i>continued.</i>	\$	\$	\$	\$
27			TRAINING.				
	1		Salaries and Payments in the nature of Salary—				
	1	1	Salaries and allowances	79,463	65,052.96	..	65,052.96
	2	2	Overtime and penalty rates	1,500	1,126.10	..	1,126.10
				80,963	66,179.06	..	66,179.06
	2		General Expenses—				
	1	1	Travelling and subsistence	2,000	1,536.12	..	1,536.12
	2	2	Office requisites and equipment, printing and stationery	2,000	1,776.75	..	1,776.75
	3	3	Books and publications, other incidental expenses	11,000	10,330.86	..	10,330.86
	4	4	Postal and telephone expenses	1,700	1,688.06	..	1,688.06
	5	5	Motor vehicles—Purchase and running expenses	400	382.35	..	382.35
	6	6	Training equipment and materials	18,000	17,983.07	..	17,983.07
				35,100	33,697.21	..	33,697.21
	3		Other Services—				
	1	1	Social Welfare Training Council—Fees and travelling expenses	815	815.00	..	815.00
	2	2	Bursaries to students in youth leadership and child care	16,042	16,041.06	..	16,041.06
	3	3	Fees to lecturers in youth leadership and child care	6,273	6,273.00	499.00	6,772.00
				23,130	23,129.06	499.00	23,628.06
			TOTAL DIVISION NO. 27 ..	139,193	123,005.33	499.00	123,504.33
28			PROBATION AND PAROLE.				
	1		Salaries and Payments in the nature of Salary—				
	1	1	Salaries and allowances	286,570	261,342.76	..	261,342.76
	2	2	Overtime and penalty rates	42,000	35,792.33	..	35,792.33
	3	3	Payments in lieu of long service leave	2,322	2,321.33	..	2,321.33
				330,892	299,456.42	..	299,456.42
	2		General Expenses—				
	1	1	Travelling and subsistence	19,190	19,190.00	3,286.19	22,476.19
	2	2	Office requisites and equipment, printing and stationery	5,000	5,000.00	274.30	5,274.30
	3	3	Books and publications, other incidental expenses	955	954.49	..	954.49
	4	4	Postal and telephone expenses	5,800	5,800.00	914.36	6,714.36
	5	5	Motor vehicles—Purchase and running expenses	3,955	3,954.06	..	3,954.06
				34,900	34,898.55	4,474.85	39,373.40
	3		Other Services—				
	1	1	Advances to probationers	400	390.70	..	390.70
	2	2	Adult Parole Board—Expenses and fees to members	6,500	6,189.20	..	6,189.20
	3	3	Probation Officers' Association—Grant	800	800.00	..	800.00
	4	4	Youth Parole Board—Expenses and fees to members	2,500	1,639.53	..	1,639.53
				10,200	9,019.43	..	9,019.43
			TOTAL DIVISION NO. 28 ..	375,992	343,374.40	4,474.85	347,849.25

FINANCE, 1968-69.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1969—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
29			CHIEF SECRETARY—<i>continued.</i>	\$	\$	\$	\$
			POLICE.				
	1		Salaries and Payments in the nature of Salary—				
		1	Salaries and allowances	22,635,857	22,635,857.00	89,735.43	22,725,592.43
		2	Overtime and penalty rates	285,414	285,413.01	..	285,413.01
		3	Payments in lieu of long service leave	282,992	282,991.97	..	282,991.97
				23,204,263	23,204,261.98	89,735.43	23,293,997.41
		2	General Expenses—				
		1	Travelling and subsistence	569,746	569,746.00	40,912.81	610,658.81
		2	Office requisites and equipment, printing and stationery	224,000	224,000.00	11,995.19	235,995.19
		3	Books and publications, other incidental expenses	226,907	226,906.80	..	226,906.80
		4	Postal and telephone expenses	496,000	496,000.00	44,814.81	540,814.81
		5	Motor vehicles—Purchase and running expenses	885,250	885,250.00	99,546.39	984,796.39
		6	Fuel, light, power and water	230,500	230,500.00	14,996.22	245,496.22
		7	Personal equipment, uniforms, clothing and bedding	125,715	125,714.76	..	125,714.76
		8	Radio, photographic, scientific and training equipment and materials	69,243	69,242.90	..	69,242.90
		9	Contribution to Central Fingerprint Bureau, Sydney, and International Criminal Police Organization	36,520	36,520.00	..	36,520.00
		10	Transport of prisoners, search parties and traffic school—Travelling expenses, &c.	55,739	55,738.21	..	55,738.21
		11	Burials	11,977	11,976.81	..	11,976.81
		12	Provisions for police hospital	7,490	7,489.17	..	7,489.17
		13	Police long service and good conduct Medals	183	182.40	..	182.40
				2,939,270	2,939,267.05	212,265.42	3,151,532.47
			TOTAL DIVISION No. 29 ..	26,143,533	26,143,529.03	302,000.85	26,445,529.88
30			POLICE SERVICE BOARD.				
	1		Salaries and Payments in the nature of Salary—				
		1	Salaries and allowances	6,649	5,577.17	..	5,577.17
				6,649	5,577.17	..	5,577.17
		2	General Expenses—				
		1	Postal and telephone expenses	120	118.48	..	118.48
			120	118.48	..	118.48	
		TOTAL DIVISION No. 30 ..	6,769	5,695.65	..	5,695.65	
31			STATE LIBRARY, NATIONAL MUSEUM AND INSTITUTE OF APPLIED SCIENCE ADMINISTRATION.				
	1		Salaries and Payments in the nature of Salary—				
		1	Salaries and allowances	180,638	178,080.47	..	178,080.47
		2	Overtime and penalty rates	14,700	13,870.20	..	13,870.20
				195,338	191,950.67	..	191,950.67
		2	General Expenses—				
		1	Travelling and subsistence	475	274.62	..	274.62
		2	Office requisites and equipment, printing and stationery	580	579.90	..	579.90
		3	Books and publications, other incidental expenses	24,800	24,798.80	..	24,798.80
		4	Postal and telephone expenses	11,200	10,983.35	..	10,983.35
		Carried forward	37,055	36,636.67	..	36,636.67	

FINANCE, 1968-69.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1969—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.			
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.	
31			CHIEF SECRETARY—continued.	\$	\$	\$	\$	
			STATE LIBRARY, NATIONAL GALLERY, NATIONAL MUSEUM AND INSTITUTE OF APPLIED SCIENCE ADMINISTRATION—continued.					
		2	General Expenses—continued.					
			Brought forward	37,055	36,636.67	..	36,636.67	
		5	Fuel, light, power and water	23,100	22,407.41	..	22,407.41	
		6	Buildings, fittings, furniture, equipment, &c.— Maintenance, repairs, alterations and renewals	5,000	4,991.90	..	4,991.90	
				65,155	64,035.98	..	64,035.98	
			TOTAL DIVISION No. 31	260,493	255,986.65	..	255,986.65	
	32			STATE LIBRARY.				
			1	Salaries and Payments in the nature of Salary—				
		1	Salaries and allowances	499,600	491,474.23	..	491,474.23	
		2	Overtime and penalty rates	7,200	7,200.00	..	7,200.00	
		3	Payments in lieu of long service leave	3,641	3,641.00	1,920.05	5,561.05	
				510,441	502,315.23	1,920.05	504,235.28	
		2	General Expenses—					
		1	Travelling and subsistence	2,000	1,811.35	..	1,811.35	
		2	Office requisites and equipment, printing and stationery	8,600	8,598.79	..	8,598.79	
		3	Books and publications, other incidental expenses	150,000	149,998.88	..	149,998.88	
		4	Postal and telephone expenses	4,150	4,143.80	..	4,143.80	
		5	Motor vehicles—Purchase and running expenses	450	326.61	..	326.61	
		6	Furniture and fittings, display and other equipment, exhibits and historical items, &c.	8,000	7,998.66	..	7,998.66	
				173,200	172,878.09	..	172,878.09	
		3	Other Services—					
		1	Library Training School—Scholarships, lecture fees and other expenses	8,130	8,115.73	..	8,115.73	
		2	Archives Section—Expenses	7,000	6,997.77	..	6,997.77	
		3	Grants to country free libraries— (a) Municipally controlled (b) Non-municipally controlled	14,000 4,000	(a) 13,999.65 (b) 4,000.00	.. ..	13,999.65 4,000.00
		4	Grants to children's free libraries assisted by municipalities	10,000	10,000.00	..	10,000.00	
		5	Grants to rural municipalities and regional library centre developmental grant	50,000	50,000.00	..	50,000.00	
	6	Subsidies to municipalities toward municipal free libraries	1,207,675	1,197,501.00	..	1,197,501.00		
			1,300,805	1,290,614.15	..	1,290,614.15		
		TOTAL DIVISION No. 32	1,984,446	1,965,807.47	1,920.05	1,967,727.52		
33			NATIONAL MUSEUM.					
		1	Salaries and Payments in the nature of Salary—					
		1	Salaries and allowances	116,565	116,565.00	2,541.56	119,106.56	
			116,565	116,565.00	2,541.56	119,106.56		

FINANCE, 1968-69.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1969—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
33			CHIEF SECRETARY—continued.				
			NATIONAL MUSEUM—continued.	\$	\$	\$	\$
	2		General Expenses—				
		1	Travelling and subsistence	3,300	3,299.98	..	3,299.98
		2	Office requisites and equipment, printing and stationery	1,900	1,899.47	..	1,899.47
		3	Books and publications, other incidental expenses	9,000	8,999.99	..	8,999.99
		4	Postal and telephone expenses	1,200	1,199.10	..	1,199.10
		5	Motor vehicles—Purchase and running expenses	3,700	3,695.87	..	3,695.87
		6	Fuel, light, power and water	160	159.95	..	159.95
		7	Furniture and fittings, display, laboratory and other equipment, exhibits, specimens, &c.	17,000	16,999.84	..	16,999.84
				36,260	36,254.20	..	36,254.20
	3		Other Services—				
		1	Grant to Trustees for special purposes ..	1,500	1,500.00	..	1,500.00
				1,500	1,500.00	..	1,500.00
		TOTAL DIVISION NO. 33 ..	154,325	154,319.20	2,541.56	156,860.76	
34			INSTITUTE OF APPLIED SCIENCE.				
	1		Salaries and Payments in the nature of Salary—				
		1	Salaries and allowances	74,396	69,299.65	..	69,299.65
		2	Overtime and penalty rates	200	174.57	..	174.57
		3	Payments in lieu of long service leave ..	1,817	1,816.50	..	1,816.50
				76,413	71,290.72	..	71,290.72
	2		General Expenses—				
		1	Travelling and subsistence	470	469.91	..	469.91
		2	Office requisites and equipment, printing and stationery	750	749.11	..	749.11
		3	Books and publications, other incidental expenses	1,625	1,624.80	..	1,624.80
		4	Postal and telephone expenses	200	195.75	..	195.75
		5	Motor vehicles—Purchase and running expenses	295	294.70	..	294.70
		6	Furniture and fittings, display and other equipment, exhibits, &c.	10,000	9,999.67	..	9,999.67
				13,340	13,333.94	..	13,333.94
3		Other Services—					
	1	Radio carbon dating laboratory	2,200	2,199.98	..	2,199.98	
	2	Grant to Trustees for special purposes ..	1,000	999.33	..	999.33	
			3,200	3,199.31	..	3,199.31	
		TOTAL DIVISION NO. 34 ..	92,953	87,823.97	..	87,823.97	
35			NATIONAL GALLERY.				
	1		Salaries and Payments in the nature of Salary—				
		1	Salaries and allowances	417,810	388,638.38	..	388,638.38
		2	Overtime and penalty rates	46,000	46,000.00	..	46,000.00
		3	Payments in lieu of long service leave ..	..	..	1,212.10	1,212.10
				463,810	434,638.38	1,212.10	435,850.48
	2		General Expenses—				
		1	Travelling and subsistence	7,500	7,500.00	..	7,500.00
		2	Office requisites and equipment, printing and stationery	18,000	18,000.00	..	18,000.00
		3	Books and publications, other incidental expenses	25,000	25,000.00	..	25,000.00
		4	Postal and telephone expenses	9,500	9,495.89	..	9,495.89
		5	Motor vehicles—Purchase and running expenses	2,000	2,000.00	..	2,000.00
		6	Fuel, light, power and water	90,000	90,000.00	..	90,000.00
		7	Furniture and fittings, display and other equipment, preservation of exhibits, art exhibitions and lecture fees	20,000	20,000.00	7,000.00	27,000.00
	8	Works of art	18,000	18,000.00	..	18,000.00	
			190,000	189,995.89	7,000.00	196,995.89	

FINANCE, 1968-69.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1969—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
35			CHIEF SECRETARY—<i>continued.</i>	\$	\$	\$	\$
			NATIONAL GALLERY—<i>continued.</i>				
	3		Other Services—				
		1	National Gallery Art School—Scholarships, fees and other expenses	6,500	6,488.51	..	6,488.51
				6,500	6,488.51	..	6,488.51
			TOTAL DIVISION NO. 35 ..	660,310	631,122.78	8,212.10	639,334.88
36			IMMIGRATION.				
	1		Salaries and Payments in the nature of Salary—				
		1	Salaries and allowances	70,198	64,978.74	..	64,978.74
		2	Overtime and penalty rates	3,600	3,505.11	..	3,505.11
		3	Payments in lieu of long service leave	235	234.50	..	234.50
				74,033	68,718.35	..	68,718.35
	2		General Expenses—				
		1	Travelling and subsistence	7,150	6,662.82	..	6,662.82
		2	Office requisites and equipment, printing and stationery	1,200	1,055.20	..	1,055.20
		3	Books and publications, other incidental expenses	850	841.59	..	841.59
		4	Postal and telephone expenses	3,650	3,602.24	..	3,602.24
		5	Motor vehicles—Purchase and running expenses	700	580.30	..	580.30
		6	Fuel, light, power and water	650	638.61	..	638.61
		7	Provisions, laundry and other expenses of Migrant Reception Centre	2,040	1,957.15	..	1,957.15
				16,240	15,337.91	..	15,337.91
			TOTAL DIVISION NO. 36 ..	90,273	84,056.26	..	84,056.26
			TOTAL CHIEF SECRETARY ..	43,176,474	42,815,197.65	569,683.45	43,384,881.10
			LABOUR AND INDUSTRY.				
37			LABOUR AND INDUSTRY.				
	1		Salaries and Payments in the nature of Salary—				
		1	Secretary	12,300	12,300.00	..	12,300.00
		2	Salaries and allowances	1,070,704	1,070,704.00	8,729.84	1,079,433.84
		3	Overtime and penalty rates	15,725	15,725.00	..	15,725.00
		4	Payments in lieu of long service leave	7,381	7,381.00	1,710.51	9,091.51
				1,106,110	1,106,110.00	10,440.35	1,116,550.35
	2		General Expenses—				
		1	Travelling and subsistence	62,650	62,649.53	..	62,649.53
		2	Office requisites and equipment, printing and stationery	115,600	115,599.99	..	115,599.99
		3	Books and publications, other incidental expenses	4,500	4,499.61	..	4,499.61
		4	Postal and telephone expenses	36,800	36,800.00	..	36,800.00
		5	Motor vehicles—Purchase and running expenses	15,499	15,498.49	..	15,498.49
		6	Expenses of Boards and Industrial Appeals Court	15,001	15,001.00	4,933.27	19,934.27
		7	Allowance to meet expenses incurred in connexion with the overseas visit of M. Walsh, Secretary for Labour and Industry .. .. .	..	..	3,774.65	3,774.65
				250,050	250,048.62	8,707.92	258,756.54

FINANCE, 1968-69.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1969—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
				\$	\$	\$	\$
			LABOUR AND INDUSTRY—continued.				
37			LABOUR AND INDUSTRY—continued.				
	3		Other Services—				
		1	Apprenticeship Commission—Fees and allowances	4,602	4,596.81	..	4,596.81
		2	Industrial Appeals Court—Remuneration of President, Deputy President, Members and Deputy Members	2,140	2,139.53	..	2,139.53
		3	Expenses of Apprenticeship Week	2,000	2,000.00	..	2,000.00
		4	Industrial Safety Advisory Council—Fees of members and expenses	450	336.00	..	336.00
		5	Fusion Welders' Board—Fees and other expenses	3,000	2,245.76	..	2,245.76
		6	Subsidies to apprentices attending continuous courses of instruction remote from place of residence or work	49,858	38,609.13	..	38,609.13
		7	Board of examiners for engine drivers and boiler attendants—Fees and other expenses	2,000	1,380.95	..	1,380.95
		8	Consumers Protection Council—Expenses including fees and travelling allowances to chairman and members.	24,250	23,019.57	..	23,019.57
				88,300	74,327.75	..	74,327.75
			TOTAL DIVISION NO. 37 ..	1,444,460	1,430,486.37	19,148.27	1,449,634.64
			TOTAL LABOUR AND INDUSTRY ..	1,444,460	1,430,486.37	19,148.27	1,449,634.64
			EDUCATION.				
38			EDUCATION.				
	1		Salaries and Payments in the nature of Salary—				
		1	Director-General of Education	13,850	13,850.00	..	13,850.00
		2	Salaries and allowances	130,305,462	128,555,391.58	..	128,555,391.58
		3	Overtime and penalty rates	65,000	65,000.00	66,057.96	131,057.96
		4	Payments in lieu of long service leave	1,435,000	1,435,000.00	332,572.20	1,767,572.20
		5	<i>Ex gratia</i> payments to members of the Teaching Service to effectively date salary increases arising from the decision of the Commonwealth Conciliation and Arbitration Commission in the National Wage Case 1968, from and inclusive of 3rd November, 1968	100,000	96,769.00	..	96,769.00
				131,919,312	130,166,010.58	398,630.16	130,564,640.74
	2		General Expenses—				
		1	Travelling and subsistence	517,000	516,920.67	..	516,920.67
		2	Books and publications, other incidental expenses	369,110	369,109.09	..	369,109.09
		3	Postal and telephone expenses	244,997	244,996.62	..	244,996.62
		4	Motor vehicles—Purchase and running expenses	14,808	14,807.23	..	14,807.23
		5	School and office equipment and requisites, including subsidies and allowances to certain indigent children and equipment for Registered schools (to be recouped), printing and stationery	1,351,200	1,351,200.00	..	1,351,200.00
		6	School maintenance—Towards cleaning, fuel, light, postage and other minor items, sanitary and other rates	1,826,752	1,826,752.00	194,246.53	2,020,998.53
		7	Visual Education	118,644	118,643.32	..	118,643.32
		8	Domestic Arts	496,769	471,038.40	..	471,038.40
		9	Manual training	141,975	141,974.26	..	141,974.26
		10	Libraries—Subsidies and grants for libraries	423,538	423,537.09	..	423,537.09
		11	Expenses in connexion with examinations	143,044	143,043.32	..	143,043.32
		12	Refund of school fees, rents, &c.	5,932	5,931.65	..	5,931.65
		13	Allowances to school cleaners, groundsmen and boilermen	4,551,878	4,551,878.00	186,081.29	4,737,959.29
				10,205,647	10,179,831.65	380,327.82	10,560,159.47

FINANCE, 1968-69.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1969—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			EDUCATION—continued.	\$	\$	\$	\$
38			EDUCATION—continued.				
	3		Other Services—				
		1	Scholarships and bursaries (fees and allowances) and allowances for maintenance and requisites	2,982,034	2,982,033.02	..	2,982,033.02
		2	Subsidies to holders of free places and senior scholarships (University and Technical) ..	12,819	12,819.00	..	12,819.00
		3	Allowances to students in training ..	13,853,692	13,853,692.00	237,197.80	14,090,889.80
		4	Provision of bus services and pupils' travelling allowances	7,942,000	7,942,000.00	79,868.13	8,021,868.13
		5	Expenses in connexion with hostels attached to Teachers' Colleges, Training Centres or Special Schools	860,000	860,000.00	18,823.02	878,823.02
		6	Subsidies to hostels established in connexion with Country High and Technical Schools and Special Schools	11,000	11,000.00	..	11,000.00
		7	Students attending schools under reciprocal arrangements with other States—Maintenance and allowances	11,871	11,870.47	..	11,870.47
		8	Fellowship to University of London ..	502	501.48	..	501.48
		9	Speech therapy and psychology tests, &c.—Travelling expenses of country children and parents	9,984	9,983.98	..	9,983.98
		10	Expenses in connexion with residential group activities of students in training and pupils at Somers and elsewhere	51,981	51,980.78	..	51,980.78
		11	Minor repairs to inspectors' residences, buildings, grounds and equipment where there is no school committee	1,200	1,200.00	..	1,200.00
		12	Technical Schools—Grants	2,995,618	2,995,618.00	..	2,995,618.00
		13	Colleges of Advanced Education—Grants ..	10,750,000	10,750,000.00	469,088.00	11,219,088.00
		14	Contribution towards organized athletics in State schools	1,000	1,000.00	..	1,000.00
		15	Grants to municipalities towards cost of improving and maintaining playgrounds used by State School children	183	183.00	..	183.00
		16	Australian Council for Educational Research—Grant	11,040	11,040.00	..	11,040.00
		17	Melbourne Kindergarten Teachers' College—Grant	105,000	105,000.00	..	105,000.00
		18	State Schools Horticultural Society—Grant ..	13,000	12,999.96	..	12,999.96
		19	Victorian Council of School Organizations ..	2,100	2,100.00	..	2,100.00
		20	Women's College, University—Grant	2,000	2,000.00	..	2,000.00
		21	Adult Education Fund—To supplement annual appropriation	139,566	139,565.24	..	139,565.24
		22	Expenses in connexion with the provision of emergency temporary accommodation for pupils of "Christ the King" School, Braybrook, destroyed by fire	4,570	4,569.75	..	4,569.75
		23	Towards expenses of conducting a school by the Victorian Committee for the promotion of Oral Education of the Deaf ..	14,200	14,199.06	..	14,199.06
		24	Subsidies for fencing school endowment plantations	543	542.38	..	542.38
				39,775,903	39,775,898.12	804,976.95	40,580,875.07
			TOTAL DIVISION NO. 38 ..	181,900,862	180,121,740.35	1,583,934.93	181,705,675.28
			TEACHERS' TRIBUNAL.				
	1		Salaries and Payments in the nature of Salary—				
		1	Salaries and allowances	23,295	23,295.00	383.89	23,678.89
		2	Overtime and penalty rates .. .. .	..	..	1,071.02	1,071.02
				23,295	23,295.00	1,454.91	24,749.91

FINANCE, 1968-69.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1969—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			EDUCATION—<i>continued.</i>	\$	\$	\$	\$
39			TEACHERS' TRIBUNAL—<i>continued.</i>				
	2		General Expenses—				
	1		Travelling and subsistence	848	847.01	..	847.01
	2		Office requisites and equipment, printing and stationery	1,340	1,339.27	..	1,339.27
	3		Books and publications, other incidental expenses	4,610	4,610.00	851.09	5,461.09
	4		Postal and telephone expenses	1,357	1,356.41	..	1,356.41
	5		Motor vehicles—Purchase and running expenses	2,870	2,869.56	..	2,869.56
				11,025	11,022.25	851.09	11,873.34
			TOTAL DIVISION No. 39 ..	34,320	34,317.25	2,306.00	36,623.25
			TOTAL EDUCATION ..	181,935,182	180,156,057.60	1,586,240.93	181,742,298.53
			ATTORNEY-GENERAL.				
40			ATTORNEY-GENERAL.				
	1		Salaries and Payments in the nature of Salary—				
	1		Secretary	12,300	12,300.00	..	12,300.00
	2		Salaries and allowances	1,573,443	1,547,425.19	..	1,547,425.19
	3		Overtime and penalty rates	38,252	38,251.67	..	38,251.67
	4		Payments in lieu of long service leave	23,555	23,555.00	8,435.87	31,990.87
				1,647,550	1,621,531.86	8,435.87	1,629,967.73
	2		General Expenses—				
	1		Travelling and subsistence	40,844	40,843.81	..	40,843.81
	2		Office requisites and equipment, printing and stationery	50,662	50,661.57	..	50,661.57
	3		Books and publications, other incidental expenses	38,333	38,332.11	..	38,332.11
	4		Postal and telephone expenses	16,539	16,538.14	..	16,538.14
	5		Motor vehicles—Purchase and running expenses	7,481	7,480.01	..	7,480.01
	6		Fuel, light, power and water	26,457	26,456.98	..	26,456.98
	7		Allowances to witnesses	14,890	14,889.78	..	14,889.78
	8		Juries—expenses	381,544	381,544.00	53,412.48	434,956.48
	9		Professional assistance	140,000	140,000.00	69,715.21	209,715.21
	10		Costs payable by the Crown	10,000	10,000.00	5,009.67	15,009.67
	11		Refunds of Jury fees	40,000	40,000.00	5,342.00	45,342.00
	12		Court reporting	140,000	140,000.00	47,999.71	187,999.71
	13		<i>Ex gratia</i> payments in settlement of claims against the Public Solicitor. .. .. .	..	..	1,619.10	1,619.10
	14		Allowance to meet expenses incurred in connexion with the overseas visit of Mr. B. L. Murray, Q.C., Solicitor General .. .. .	..	..	2,171.00	2,171.00
				906,750	906,746.40	185,269.17	1,092,015.57
	3		Other Services—				
	1		Supreme Court Library—Contributions towards maintenance	10,500	10,500.00	..	10,500.00
	2		Contribution to special fund for superannuation allowances to Judges' Associates	2,400	2,400.00	207.80	2,607.80
				12,900	12,900.00	207.80	13,107.80
			TOTAL DIVISION No. 40 ..	2,567,200	2,541,178.26	193,912.84	2,735,091.10

FINANCE, 1968-69.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1969—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
				\$	\$	\$	\$
			ATTORNEY-GENERAL—<i>continued.</i>				
41			COURTS ADMINISTRATION.				
	1		Salaries and Payments in the nature of Salary—				
		1	Salaries and allowances	2,093,432	2,067,754.18	..	2,067,754.18
		2	Overtime and penalty rates	5,000	3,654.30	..	3,654.30
		3	Payments in lieu of long service leave	40,211	33,244.65	..	33,244.65
				2,138,643	2,104,653.13	..	2,104,653.13
	2		General Expenses—				
		1	Travelling and subsistence	124,994	124,993.46	..	124,993.46
		2	Office requisites and equipment, printing and stationery	44,076	44,075.49	..	44,075.49
		3	Books and publications, other incidental expenses	67,649	67,648.60	..	67,648.60
		4	Postal and telephone expenses	65,056	65,056.00	17,298.99	82,354.99
		5	Fuel, light, power and water	45,000	45,000.00	14,710.66	59,710.66
		6	Materials and equipment for Coroner's Court and Country Mortuaries	14,000	13,999.71	..	13,999.71
		7	Expenses in connexion with post mortem examinations	72,000	72,000.00	6,999.67	78,999.67
		8	Allowances to witnesses	120,000	119,337.30	..	119,337.30
		9	Refunds of fines	4,325	4,324.78	..	4,324.78
				557,100	556,435.34	39,009.32	595,444.66
			TOTAL DIVISION No. 41 ..	2,695,743	2,661,088.47	39,009.32	2,700,097.79
42			REGISTRAR-GENERAL, AND REGISTRAR OF TITLES.				
	1		Salaries and Payments in the nature of Salary—				
		1	Salaries and allowances	1,411,293	1,371,494.25	..	1,371,494.25
		2	Overtime and penalty rates	58,118	52,368.29	..	52,368.29
		3	Payments in lieu of long service leave	13,077	13,076.08	..	13,076.08
				1,482,488	1,436,938.62	..	1,436,938.62
	2		General Expenses—				
		1	Travelling and subsistence	11,000	9,035.00	..	9,035.00
		2	Office requisites and equipment, printing and stationery	74,000	73,785.85	..	73,785.85
		3	Books and publications, other incidental expenses	25,000	24,965.96	..	24,965.96
		4	Postal and telephone expenses	15,700	15,070.48	..	15,070.48
		5	Motor vehicles—Purchase and running expenses	1,000	983.29	..	983.29
		6	Fuel, light, power and water	15,800	14,897.51	..	14,897.51
				142,500	138,738.09	..	138,738.09
			TOTAL DIVISION No. 42 ..	1,624,988	1,575,676.71	..	1,575,676.71
43			REGISTRAR OF COMPANIES.				
	1		Salaries and Payments in the nature of Salary—				
		1	Salaries and allowances	229,709	219,685.53	..	219,685.53
		2	Overtime and penalty rates	6,000	5,430.57	..	5,430.57
				235,709	225,116.10	..	225,116.10
	2		General Expenses—				
		1	Travelling and subsistence	2,100	1,919.34	..	1,919.34
		2	Office requisites and equipment, printing and stationery	18,000	14,811.47	..	14,811.47
		3	Books and publications, other incidental expenses	1,300	1,211.05	..	1,211.05
		4	Postal and telephone expenses	8,350	7,812.80	..	7,812.80
				29,750	25,754.66	..	25,754.66
	3		Other Services—				
		1	Companies Auditors Board—Fees and allowances	6,300	3,344.42	..	3,344.42
				6,300	3,344.42	..	3,344.42
			TOTAL DIVISION No. 43 ..	271,759	254,215.18	..	254,215.18

FINANCE, 1968-69.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1969—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			ATTORNEY-GENERAL—continued.	\$	\$	\$	\$
			RENT CONTROL.				
44		1	Salaries and Payments in the nature of Salary—				
		1	Salaries and allowances	60,068	60,067.74	..	60,067.74
		2	Payments in lieu of long service leave ..	5,284	2,354.63	..	2,354.63
				65,352	62,422.37	..	62,422.37
		2	General Expenses—				
		1	Travelling and subsistence	1,598	1,597.46	..	1,597.46
		2	Office requisites and equipment, printing and stationery	132	131.78	..	131.78
		3	Books and publications, other incidental expenses	120	119.88	..	119.88
		4	Postal and telephone expenses	100	100.00	128.00	228.00
				1,950	1,949.12	128.00	2,077.12
			TOTAL DIVISION No. 44 ..	67,302	64,371.49	128.00	64,499.49
			PUBLIC TRUSTEE.				
45		1	Salaries and Payments in the nature of Salary—				
		1	Salaries and allowances	514,111	506,124.84	..	506,124.84
		2	Overtime and penalty rates	20,595	20,594.35	..	20,594.35
		3	Payments in lieu of long service leave ..	24,473	24,473.00	16,860.91	41,333.91
				559,179	551,192.19	16,860.91	568,053.10
		2	General Expenses—				
		1	Travelling and subsistence	3,172	3,172.00	506.01	3,678.01
		2	Office requisites and equipment, printing and stationery	29,000	29,000.00	1,482.43	30,482.43
		3	Books and publications, other incidental expenses	8,000	8,000.00	4,912.93	12,912.93
		4	Postal and telephone expenses	14,000	14,000.00	2,299.75	16,299.75
		5	Publicity	2,478	2,477.78	..	2,477.78
		6	Payment in accordance with the provisions of Section 64 of the <i>Public Trustee Act 1958</i> ..	268	267.02	..	267.02
				56,918	56,916.80	9,201.12	66,117.92
			TOTAL DIVISION No. 45 ..	616,097	608,108.99	26,062.03	634,171.02
			TOTAL ATTORNEY-GENERAL ..	7,843,089	7,704,639.10	259,112.19	7,963,751.29
			TREASURER.				
			TREASURY.				
46		1	Salaries and Payments in the nature of Salary—				
		1	Director of Finance	14,650	14,650.00	..	14,650.00
		2	Salaries and allowances	293,899	289,458.49	..	289,458.49
		3	Overtime and penalty rates	7,500	7,499.51	..	7,499.51
		4	Payments in lieu of long service leave ..	17,764	17,763.44	..	17,763.44
				333,813	329,371.44	..	329,371.44
		2	General Expenses—				
		1	Travelling and subsistence	2,521	2,521.00	1,348.03	3,869.03
		2	Office requisites and equipment, printing and stationery	12,530	12,528.50	..	12,528.50
		3	Books and publications, other incidental expenses	1,730	1,722.68	..	1,722.68
		4	Postal and telephone expenses	9,300	9,300.00	496.90	9,796.90
		5	Motor vehicles—Purchase and running expenses	1,675	1,674.25	..	1,674.25
		6	Refunds of moneys unclaimed over six years and transferred to the Consolidated Revenue	1,094	1,093.18	..	1,093.18
				28,850	28,839.61	1,844.93	30,684.54

FINANCE, 1968-69.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1969—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			TREASURER— <i>continued.</i>	\$	\$	\$	\$
46			TREASURY— <i>continued.</i>				
	3		Other Services—				
		1	Unforeseen expenditure	10,000	2,902.35	..	2,902.35
		2	Payment to New Zealand Government in respect of subscriptions in New Zealand to Tattersall Consultations	250,846	250,845.35	..	250,845.35
		3	Payment to Government of Tasmania in respect of subscriptions received by accredited representatives in Tasmania to Tattersall Consultations	145,000	141,624.01	..	141,624.01
		4	Estate Agents Committee—Fees and expenses	3,050	3,050.00	..	3,050.00
		5	Country Racing Clubs Fund Committee—Expenses	200	..	..	..
		6	Cost of supplying copies of Statutes, <i>Government Gazette, &c.</i> , to other Governments, &c.	4,500	4,072.17	..	4,072.17
		7	Interest on deposits, &c.	100,000	91,723.21	..	91,723.21
		8	Refunds of moneys paid for permits, licences, penalties, stamp duties, &c.	50,000	29,240.75	..	29,240.75
		9	Cost of cash deliveries by armoured car service	34,000	33,657.17	..	33,657.17
		10	Towards cost of maintenance of <i>ex-Guncotton</i> Factory Area at Ballarat	6,750	6,559.02	..	6,559.02
		11	To supplement annual subsidy to the Royal Mint	145,000	116,271.62	..	116,271.62
		12	Emergency Relief Account—Contribution,	30,000	30,000.00	..	30,000.00
		13	Contribution to Coal Mine Workers' Pensions Fund	22,500	11,151.40	..	11,151.40
		14	Allowances to sufferers from miners' phthisis and expenses in connexion therewith	54,500	48,622.52	..	48,622.52
		15	Pensioners Fares Concessions— (a) Payment to Railways Department	200,000	200,000.00	..	200,000.00
			(b) Payment to Melbourne and Metropolitan Tramways Board (including payment towards cost of administration)	220,000	220,000.00	..	220,000.00
		16	Rail Passes to incapacitated and blinded ex-members of the Defence Forces	225,000	198,127.08	..	198,127.08
		17	Life rail passes to winners of the Victoria Cross	750	750.00	..	750.00
		18	Payment to Railways Department—Amount representing loss of revenue occasioned by reduction in certain country freight rates	286,000	286,000.00	..	286,000.00
		19	Payment to Railways Department in respect of Whittlesea-Melbourne road and rail co-ordinated service	1,050	993.60	..	993.60
		20	Recoup to Railways Department in accordance with <i>Kerang and Koondrook Tramway Act 1951, No. 5591, Section 7 (2)</i>	31,000	26,757.00	..	26,757.00
		21	Rail passes to State Governor and staff, Members of Parliament, &c., Executive Councillors and Members of Parliaments of other States	18,000	18,000.00	..	18,000.00
		22	Rail passes to Members (Opening of Parliament), visitors, officers of Parliament, &c.	3,500	3,098.68	..	3,098.68
		23	Life rail passes to ex-Ministers of the Crown	3,900	3,900.00	..	3,900.00
		24	Railway passes and freight, &c.	70,000	69,897.36	..	69,897.36
		25	Rent subsidy to Housing Commission in respect of house let to Mrs. A. M. Becker	427	426.65	..	426.65
		26	Royal Historical Society of Victoria—Contribution towards cost of printing magazine, &c.	3,000	3,000.00	..	3,000.00
		27	Royal Society of Victoria—Grant towards publication of yearly volume, &c.	3,600	3,600.00	..	3,600.00
		28	Victorian Promotion Trust Fund—Contribution	200,000	200,000.00	..	200,000.00
		29	For cultural development and grants in connexion therewith	186,680	186,680.00	..	186,680.00
		30	Pensioners' Rental Relief Trust Account—Contribution	15,000	15,000.00	..	15,000.00
		31	Subsidy towards cost of transport of handicapped children from Gippsland to specialized schools in metropolitan area	3,500	3,440.00	..	3,440.00
			Carried forward	2,327,753	2,209,389.94	..	2,209,389.94

FINANCE, 1968-69.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1969—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total
			TREASURER—continued.	\$	\$	\$	\$
46			TREASURY—continued.				
	3		Other Services—continued.				
			Brought forward	2,327,753	2,209,389.94	..	2,209,389.94
	32		La Trobe University—Grant	1,300,000	1,300,000.00	..	1,300,000.00
	33		Monash University—Grant	6,190,000	6,190,000.00	..	6,190,000.00
	34		University of Melbourne—Grant (including \$86,000 for purposes of Australian College of Dentistry, \$10,000 for the University Conservatorium of Music and \$25,000 for the Victorian College of Optometry) ..	7,900,000	7,900,000.00	..	7,900,000.00
	35		For payment of subsidies to registered schools towards interest on moneys borrowed for the provision of secondary school buildings	171,154	116,234.58	..	116,234.58
	36		For payment of capitation grants to registered schools	2,746,961	2,658,900.00	..	2,658,900.00
	37		For payment of grants towards expenses of teacher training for registered schools ..	96,359	96,359.00	..	96,359.00
	38		Payment to State Accident Insurance Fund in respect of Workers Compensation Insurance for Government employees (excluding Railways Department, State Rivers and Water Supply Commission and Forests Commission)	1,800,000	1,740,425.80	..	1,740,425.80
	39		Decentralization Fund—Contribution ..	100,000	100,000.00	..	100,000.00
	40		Alexander Miller Memorial Homes Trust—Grant	5,000	5,000.00	..	5,000.00
	41		Australia Day Council—Grant	2,500	2,500.00	..	2,500.00
	42		Australian Broadcasting Commission—Grant towards cost of Melbourne Symphony Orchestra	75,000	75,000.00	..	75,000.00
	43		Australian Industrial Design Council—Grant	5,000	5,000.00	..	5,000.00
	44		Australian Publicity Council—Grant	10,000	10,000.00	..	10,000.00
	45		Ballarat Youth Centre—Grant	1,600	1,600.00	..	1,600.00
	46		Bendigo Rotary Club Youth Camp—Grant	1,000	1,000.00	..	1,000.00
	47		Boys' Employment Movement, Geelong—Grant	2,400	2,400.00	..	2,400.00
	48		Boy Scouts Association—Grant	4,000	4,000.00	..	4,000.00
	49		British Commonwealth Day Movement—Grant	2,000	2,000.00	..	2,000.00
	50		British Memorial Foundation—Grant	200	200.00	..	200.00
	51		Commonwealth Parliamentary Association—Victoria Branch—Grant	16,750	16,750.00	..	16,750.00
	52		Commonwealth Youth Sunday—Grant	6,000	6,000.00	..	6,000.00
	53		Father and Son Welfare Movement—Grant	1,200	1,200.00	..	1,200.00
	54		Girl Guides Association—Grant	4,000	4,000.00	..	4,000.00
	55		Guide Dog Owners and Friends Association—Grant	1,000	1,000.00	..	1,000.00
	56		Lord Mayor's Children's Camp Fund—Grant towards expenses	10,000	10,000.00	..	10,000.00
	57		Marriage Guidance Council of Victoria—Grant	2,000	2,000.00	..	2,000.00
	58		Melbourne Medical Post-Graduate Committee—Grant	4,000	4,000.00	..	4,000.00
	59		National Association of Testing Authorities—Grant	700	700.00	..	700.00
	60		National Council of Women of Victoria—Grant	3,000	3,000.00	..	3,000.00
	61		National Safety Council—Grant (including \$16,000 for purposes of Victorian Road Safety Division of National Safety Council)	30,000	30,000.00	..	30,000.00
	62		National Trust of Australia (Victoria)—Grant	12,000	12,000.00	..	12,000.00
	63		Old Peoples' Welfare Council of Victoria—Grant	2,000	2,000.00	..	2,000.00
	64		Orchestral Concerts, Melbourne and country districts (including State Service Concert Orchestra \$4,840)—Grant towards expenses of providing concerts	31,000	30,626.99	..	30,626.99
	65		Over Fifties Association—Grant	800	800.00	..	800.00
	66		Playgrounds and Recreation Association of Victoria—Grant	12,000	12,000.00	..	12,000.00
			Carried forward	22,877,377	22,556,086.31	..	22,556,086.31

FINANCE, 1968-69.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1969—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
46	3		TREASURER—continued.				
			TREASURY—continued.				
			Other Services—continued.				
			Brought forward	22,877,377	22,556,086.31	..	22,556,086.31
		67	Royal Humane Society of Australasia—Grant	200	200.00	..	200.00
		68	Royal Institute of Public Administration—Grant	500	500.00	..	500.00
		69	Royal Life Saving Society of Victoria—Grant	14,000	14,000.00	..	14,000.00
		70	St. John Ambulance Brigade—Grant (including \$4,000 towards cost of travel of members in uniform whilst on official duties)	9,000	9,000.00	..	9,000.00
		71	Science and Technology Careers Bureau—Grant	4,000	3,360.00	..	3,360.00
		72	Shrine of Remembrance Trustees—Grant	5,000	5,000.00	..	5,000.00
		73	Standards Association of Australia—Grant	5,500	5,500.00	..	5,500.00
		74	State Relief Committee—Grant	57,000	57,000.00	..	57,000.00
		75	State Service Concert Orchestra—Grant	3,500	3,500.00	..	3,500.00
		76	Surf Life Saving Association of Australia—Victorian Centre—Grant	16,000	16,000.00	..	16,000.00
		77	United Nations Association of Australia—Grant	1,000	1,000.00	..	1,000.00
		78	Victoria Amateur Swimming Association—Grant	2,000	2,000.00	..	2,000.00
		79	Victoria Police Bands—Grant	800	800.00	..	800.00
		80	Victorian Bands League—Grant	4,000	4,000.00	..	4,000.00
		81	Victorian Council of Social Services—Grant	9,000	9,000.00	..	9,000.00
		82	Victorian Family Council—Grant	3,500	3,500.00	..	3,500.00
		83	Water Research Foundation of Australia Ltd.—Grant	12,500	12,500.00	..	12,500.00
		84	Young Christian Workers Movement—Grant	2,000	2,000.00	..	2,000.00
		85	Young Men's Christian Association—Grant	4,000	4,000.00	..	4,000.00
		86	Australian Jewish Welfare and Relief Society—Welfare Relief Appeal, 1968—Contribution .. ..	..	..	500.00	500.00
		87	"Carry On" Appeal—Contribution .. ..	..	..	2,000.00	2,000.00
		88	Herald "Parcels For Pensioners" Appeal—Contribution .. ..	..	..	2,000.00	2,000.00
		89	Victorian Blinded Soldiers' Association—Grant towards expenses of investigation into housing and care of blind ex-soldiers .. ..	..	..	2,165.00	2,165.00
		90	National Heart Appeal 1969—Contribution .. ..	..	..	20,000.00	20,000.00
		91	The Australian Forces Overseas Fund—Contribution .. ..	..	..	10,000.00	10,000.00
		92	Citizens' Advice Bureau—Grant .. ..	..	..	625.00	625.00
		93	"Austcare" Appeal 1968—Contributions .. ..	..	..	15,000.00	15,000.00
		94	Anzac Day Proceeds Fund—Payment to .. ..	..	..	72,476.14	72,476.14
		95	Victorian Bush Fires Relief Account 1969—Contribution .. ..	..	..	30,000.00	30,000.00
96	Keep Australia Beautiful Council—Grant .. ..	..	..	20,000.00	20,000.00		
		23,030,877	22,708,946.31	174,766.14	22,883,712.45		
	TOTAL DIVISION No. 46 ..	23,393,540	23,067,157.36	176,611.07	23,243,768.43		
47	1		PAY-ROLL TAX.				
			Payment to the Commonwealth Government	4,910,000	4,831,056.75	..	4,831,056.75
			TOTAL DIVISION No. 47 ..	4,910,000	4,831,056.75	..	4,831,056.75

FINANCE, 1968-69.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1969—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			TREASURER—continued.	\$	\$	\$	\$
48			TENDER BOARD.				
	1		Salaries and Payments in the nature of Salary—				
		1	Salaries and allowances	19,771	19,232.70	..	19,232.70
		2	Overtime and penalty rates	6,155	6,154.28	..	6,154.28
				25,926	25,386.98	..	25,386.98
	2		General Expenses—				
		1	Travelling and subsistence	50	24.37	..	24.37
		2	Office requisites and equipment, printing and stationery	3,900	3,899.30	..	3,899.30
		3	Books and publications, other incidental expenses	2,000	1,403.25	..	1,403.25
		4	Postal and telephone expenses	290	289.75	..	289.75
		5	Transport and other cartage expenses including stacking, cooperage and bond storage charges	260,000	259,994.56	..	259,994.56
				266,240	265,611.23	..	265,611.23
			TOTAL DIVISION NO. 48 ..	292,166	290,998.21	..	290,998.21
49			STATE SUPERANNUATION BOARD.				
	1		Salaries and Payments in the nature of Salary—				
		1	Salaries and allowances	134,609	134,609.00	4,537.96	139,146.96
		2	Overtime and penalty rates	16,851	16,850.69	..	16,850.69
		3	Payments in lieu of long service leave .. .. .	..	..	279.00	279.00
				151,460	151,459.69	4,816.96	156,276.65
	2		General Expenses—				
		1	Travelling and subsistence	2,900	2,891.64	..	2,891.64
		2	Office requisites and equipment, printing and stationery	23,330	18,338.27	..	18,338.27
		3	Books and publications, other incidental expenses	12,050	9,792.10	..	9,792.10
		4	Postal and telephone expenses	32,000	28,774.30	..	28,774.30
		5	Motor vehicles—Purchase and running expenses	750	619.70	..	619.70
		6	Medical examination fees	500	191.10	..	191.10
				71,530	60,607.11	..	60,607.11
	3		Other Services—				
		1	State Superannuation Board—Allowances to members	3,540	3,080.26	..	3,080.26
		2	Additions to pensions payable pursuant to Act No. 3408, Sect. 36	611	571.49	..	571.49
				4,151	3,651.75	..	3,651.75
			TOTAL DIVISION NO. 49 ..	227,141	215,718.55	4,816.96	220,535.51
50			REGISTRY OF CO-OPERATIVE HOUSING SOCIETIES AND CO-OPERATIVE SOCIETIES AND HOME FINANCE ADMINISTRATION.				
	1		Salaries and Payments in the nature of Salary—				
		1	Salaries and allowances	140,170	138,696.95	..	138,696.95
		2	Overtime and penalty rates	2,500	2,034.88	..	2,034.88
				142,670	140,731.83	..	140,731.83

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1969—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			TREASURER—<i>continued.</i>	\$	\$	\$	\$
50			REGISTRY OF CO-OPERATIVE HOUSING SOCIETIES AND CO-OPERATIVE SOCIETIES AND HOME FINANCE ADMINISTRATION— <i>continued.</i>				
	2		General Expenses—				
	1	1	Travelling and subsistence	4,200	3,978.54	..	3,978.54
	2	2	Office requisites and equipment, printing and stationery	9,950	7,857.34	..	7,857.34
	3	3	Books and publications, other incidental expenses	580	560.45	..	560.45
	4	4	Postal and telephone expenses	4,250	3,659.14	..	3,659.14
	5	5	Motor vehicles—Purchase and running expenses	700	581.05	..	581.05
	6	6	Dissemination of information relating to Co-operative Housing Societies, &c. ..	1,500	1,500.00	..	1,500.00
				21,180	18,136.52	..	18,136.52
	3		Other Services—				
	1	1	Co-operative Housing Advisory Committee and Co-operative Societies Advisory Council—Fees	3,500	3,498.64	..	3,498.64
	2	2	Co-operative Development Society Limited—Grant towards expenses of study course in establishment and management of co-operatives in Australia .. ..	..	..	200.00	200.00
				3,500	3,498.64	200.00	3,698.64
			TOTAL DIVISION No. 50 ..	167,350	162,366.99	200.00	162,566.99
51			TAXATION OFFICE.				
	1		Salaries and Payments in the nature of Salary—				
	1	1	Salaries and allowances	942,008	906,960.31	..	906,960.31
	2	2	Payments in lieu of long service leave	10,000	8,604.55	..	8,604.55
	3	3	Overtime and penalty rates .. ..	..	..	190.50	190.50
	2		General Expenses—	952,008	915,564.86	190.50	915,755.36
	1	1	Travelling and subsistence	40,000	36,263.72	..	36,263.72
	2	2	Office requisites and equipment, printing and stationery	38,500	37,626.71	..	37,626.71
	3	3	Books and publications, other incidental expenses	497,000	82,018.21	..	82,018.21
	4	4	Postal and telephone expenses	25,000	24,189.92	..	24,189.92
				600,500	180,098.56	..	180,098.56
			TOTAL DIVISION No. 51 ..	1,552,508	1,095,663.42	190.50	1,095,853.92
52			STAMP DUTIES.				
	1		Salaries and Payments in the nature of Salary—				
	1	1	Salaries and allowances	356,296	356,296.00	14,537.06	370,833.06
	2	2	Overtime and penalty rates	28,271	28,270.21	..	28,270.21
	3	3	Payments in lieu of long service leave	7,291	7,290.41	..	7,290.41
				391,858	391,856.62	14,537.06	406,393.68

FINANCE, 1968-69.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1969—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
52			TREASURER—<i>continued.</i>	\$	\$	\$	\$
			STAMP DUTIES—<i>continued.</i>				
		2	General Expenses—				
		1	Travelling and subsistence	7,500	5,428.66	..	5,428.66
		2	Office requisites and equipment, printing and stationery	90,000	87,450.77	..	87,450.77
		3	Books and publications, other incidental expenses	15,000	14,795.72	..	14,795.72
		4	Postal and telephone expenses	33,470	33,443.27	..	33,443.27
		5	Motor vehicles—Purchase and running expenses	800	797.62	..	797.62
		6	Commission on sale of duty stamps, &c. ..	128,530	107,826.18	..	107,826.18
				275,300	249,742.22	..	249,742.22
		3	Other Services—				
		1	Bookmakers' and Bookmakers' Clerks' Committee—Fees of members	2,850	2,840.50	..	2,840.50
		2	Stamp duty and fees in respect of powers of attorney executed by members of the Defence Forces (including nurses) enlisting for service overseas or continuously employed on war service in Australia ..	20	14.00	..	14.00
				2,870	2,854.50	..	2,854.50
			TOTAL DIVISION No. 52 ..	670,028	644,453.34	14,537.06	658,990.40
53			GOVERNMENT PRINTER.				
		1	Salaries and Payments in the nature of Salary—				
		1	Salaries and allowances	1,502,558	1,502,557.79	..	1,502,557.79
		2	Overtime and penalty rates	155,603	155,603.00	23,714.38	179,317.38
		3	Payments in lieu of long service leave ..	32,289	32,288.08	..	32,288.08
				1,690,450	1,690,448.87	23,714.38	1,714,163.25
		2	General Expenses—				
		1	Travelling and subsistence	18,500	18,487.33	..	18,487.33
		2	Office requisites and equipment, printing and stationery	1,700	1,526.50	..	1,526.50
		3	Books and publications, other incidental expenses	1,500	1,231.05	..	1,231.05
		4	Postal and telephone expenses	36,000	35,961.07	..	35,961.07
		5	Motor vehicles—Purchase and running expenses	3,300	2,593.52	..	2,593.52
		6	Fuel, light, power and water	41,000	35,185.66	..	35,185.66
		7	Purchase of paper and material and other printing costs	1,300,000	1,299,994.92	..	1,299,994.92
		8	Working charges	61,000	60,369.89	..	60,369.89
			1,463,000	1,455,349.94	..	1,455,349.94	
		TOTAL DIVISION No. 53 ..	3,153,450	3,145,798.81	23,714.38	3,169,513.19	
		TOTAL TREASURER ..	34,366,183	33,453,213.43	220,069.97	33,673,283.40	
54			LANDS AND SURVEY.				
			LANDS AND SURVEY.				
		1	Salaries and Payments in the nature of Salary—				
		1	Secretary	12,300	12,300.00	..	12,300.00
		2	Salaries and allowances	2,532,509	2,492,266.57	..	2,492,266.57
	3	Overtime and penalty rates	25,504	25,503.95	..	25,503.95	
	4	Payments in lieu of long service leave ..	37,538	37,538.00	5,013.41	42,551.41	
			2,607,851	2,567,608.52	5,013.41	2,572,621.93	

FINANCE, 1968-69.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1969—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
54			LANDS AND SURVEY—<i>continued.</i>	\$	\$	\$	\$
			LANDS AND SURVEY—<i>continued.</i>				
		2	General Expenses—				
		1	Travelling and subsistence	243,689	243,688.42	..	243,688.42
		2	Office requisites and equipment, printing and stationery	39,000	38,999.70	..	38,999.70
		3	Books and publications, other incidental expenses	20,001	20,001.00	1,598.14	21,599.14
		4	Postal and telephone expenses	36,196	36,195.66	..	36,195.66
		5	Motor vehicles—Purchase and running expenses	10,514	10,513.55	..	10,513.55
		6	Fuel, light, power and water	10,950	10,949.93	..	10,949.93
		7	Survey and photographic equipment, &c.	60,000	60,000.00	1,999.63	61,999.63
		8	Expenses in connexion with surveys of land other than staff surveys	16,000	16,000.00	..	16,000.00
		9	Fees for registration of powers of attorney and liens on crops, registration and discharge of mortgages, commission on sales of land, commission on royalties	1,000	999.07	..	999.07
				437,350	437,347.33	3,597.77	440,945.10
		3	Other Services—				
		1	Costs and expenses incurred in administering and in carrying out the provisions of the Vermin and Noxious Weeds Acts	411,000	411,000.00	..	411,000.00
		2	Aerial survey—Purchase of instruments, machines, equipment and other expenses	144,750	144,750.00	..	144,750.00
		3	Rebates to purchasers of wire netting whose holdings adjoin unoccupied Crown lands	10,000	9,877.99	..	9,877.99
		4	Contribution towards expenses of Surveyors Board	300	300.00	..	300.00
		5	Place Names Committee—Fees and expenses	400	321.02	..	321.02
		6	Payment to Lough Calvert Drainage Trust of an amount equivalent to rents received from flooded area	919	918.07	..	918.07
		7	Payment to Committee of Management of the St. Kilda Foreshore Reserves of an amount equivalent to rents received from certain foreshore leases	14,608	14,608.00	..	14,608.00
		8	Maintenance, improvements and management of Buchan Caves and Park	10,000	9,994.91	..	9,994.91
		9	Repairs, alterations and maintenance of Crown property (including cost of maintaining improvements on closer settlement land vacant or held under purely temporary lease)	50	45.00	..	45.00
		10	Surveying Cadetships	3,020	2,872.52	..	2,872.52
		11	Expenses in connexion with Port Phillip Authority	23,000	19,778.29	..	19,778.29
		12	Payment to municipal councils and other authorities in lieu of rates	5,000	1,054.02	..	1,054.02
		13	Costs and expenses of land utilization (including pay-roll tax) pending subdivision of properties and preparation of holdings for allotment to settlers	42,000	41,606.31	..	41,606.31
			665,047	657,126.13	..	657,126.13	
		TOTAL DIVISION No. 54 ..	3,710,248	3,662,081.98	8,611.18	3,670,693.16	
55			BOTANIC AND DOMAIN GARDENS AND NATIONAL HERBARIUM.				
		1	Salaries and Payments in the nature of Salary—				
		1	Salaries and allowances	230,252	224,716.15	..	224,716.15
		2	Overtime and penalty rates	4,650	4,650.00	1,563.77	6,213.77
		3	Payments in lieu of long service leave	10,315	10,315.00	572.51	10,887.51
			245,217	239,681.15	2,136.28	241,817.43	

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1969—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
55	2		LANDS AND SURVEY—<i>continued.</i>	\$	\$	\$	\$
			BOTANIC AND DOMAIN GARDENS AND NATIONAL HERBARIUM—<i>continued.</i>				
			General Expenses—				
		1	Travelling and subsistence	1,250	1,234.89	..	1,234.89
		2	Office requisites and equipment, printing and stationery	2,575	2,510.33	..	2,510.33
		3	Books and publications, other incidental expenses	5,025	4,941.77	..	4,941.77
		4	Postal and telephone expenses	1,450	1,450.00	..	1,450.00
		5	Motor vehicles—Purchase and running expenses	1,800	1,712.32	..	1,712.32
		6	Fuel, light, power and water	4,400	4,399.71	..	4,399.71
		7	Tools, equipment, materials, &c.	7,500	7,460.86	..	7,460.86
				24,000	23,709.88	..	23,709.88
	TOTAL DIVISION No. 55 ..	269,217	263,391.03	2,136.28	265,527.31		
	TOTAL LANDS AND SURVEY ..	3,979,465	3,925,473.01	10,747.46	3,936,220.47		
56	1		PUBLIC WORKS.				
			PUBLIC WORKS.				
			Salaries and Payments in the nature of Salary—				
		1	Secretary	12,300	12,300.00	..	12,300.00
		2	Salaries and allowances	3,806,542	3,736,266.54	..	3,736,266.54
		3	Overtime and penalty rates	95,000	94,188.85	..	94,188.85
		4	Payments in lieu of long service leave	35,728	32,988.71	..	32,988.71
				3,949,570	3,875,744.10	..	3,875,744.10
			General Expenses—				
		1	Travelling and subsistence	220,000	211,839.80	..	211,839.80
		2	Office requisites and equipment, printing and stationery	120,000	120,000.00	..	120,000.00
		3	Books and publications, other incidental expenses	95,000	72,199.38	..	72,199.38
		4	Postal and telephone expenses	58,000	57,989.56	..	57,989.56
		5	Holiday and sick pay, &c., in respect of employees engaged on constructional and other works pending allocation to the works concerned	400,000	370,148.73	..	370,148.73
				893,000	832,177.47	..	832,177.47
			<i>Less amount to be recouped ..</i>	400,000	370,148.73	..	370,148.73
				493,000	462,028.74	..	462,028.74
			Other Services—				
		1	Public Offices and Buildings—Lighting, heating, cleaning and other maintenance expenses, minor repairs	1,150,000	1,149,999.38	..	1,149,999.38
2	Rents and allowances in lieu thereof	879,374	879,374.00	24,408.74	903,782.74		
3	Municipal and other authorities—Rates and charges	394,963	394,962.70	..	394,962.70		
4	Telephonic communications—Provision, maintenance and other expenses	300,000	300,000.00	45,200.30	345,200.30		
5	Storeyards—Repairs and maintenance, tools, equipment and other expenses	147,500	147,499.94	..	147,499.94		
6	Murray levees—Repairs and other expenses	8,988	8,987.65	..	8,987.65		
7	Other public works	28,000	28,000.00	..	28,000.00		
8	Government House and Grounds, Melbourne—Furniture, fittings, repairs, renewals, fuel, light, &c., including contribution towards domestic services	68,780	68,779.55	..	68,779.55		
		2,977,605	2,977,603.22	69,609.04	3,047,212.26		
	TOTAL DIVISION No. 56 ..	7,420,175	7,315,376.06	69,609.04	7,384,985.10		

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1969—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			PUBLIC WORKS—<i>continued.</i>	\$	\$	\$	\$
57			PORTS AND HARBORS.				
	1		Salaries and Payments in the nature of Salary—				
	1	1	Salaries and allowances	304,848	279,390.69	..	279,390.69
	2	2	Overtime and penalty rates	13,000	11,936.41	..	11,936.41
	3	3	Payments in lieu of long service leave	7,053	7,052.88	..	7,052.88
				324,901	298,379.98	..	298,379.98
	2		General Expenses—				
	1	1	Travelling and subsistence	42,000	39,217.70	..	39,217.70
	2	2	Office requisites and equipment, printing and stationery	3,000	2,107.96	..	2,107.96
	3	3	Books and publications, other incidental expenses	22,500	5,565.12	..	5,565.12
	4	4	Postal and telephone expenses	10,000	9,996.47	..	9,996.47
				77,500	56,887.25	..	56,887.25
	3		Other Services—				
	1	1	Wharves, jetties, sheds and other harbor works—Repairs, maintenance and other expenses, including wharf managers' allowances	106,500	106,322.00	..	106,322.00
	2	2	Navigational aids including lighthouses, rocket houses, keepers' quarters, beacons, buoys, and workshops, and wharf and jetty lights—Equipment and other expenses	51,500	51,500.00	..	51,500.00
	3	3	Marine surveys—Expenses	50,000	49,815.84	..	49,815.84
	4	4	Life saving services—Purchase and maintenance of equipment and other expenses including life-boat and rocket practice allowances	6,500	4,388.80	..	4,388.80
	5	5	Marine Board—Fees and other expenses	13,220	13,219.31	..	13,219.31
	6	6	Portland Harbor Trust—Contribution towards maintenance of port facilities and other expenses	616,000	616,000.00	..	616,000.00
	7	7	Westernport—Operating expenses	398,780	367,943.20	..	367,943.20
				1,242,500	1,209,189.15	..	1,209,189.15
			TOTAL DIVISION No. 57	1,644,901	1,564,456.38	..	1,564,456.38
			TOTAL PUBLIC WORKS	9,065,076	8,879,832.44	69,609.04	8,949,441.48
			LOCAL GOVERNMENT.				
58			LOCAL GOVERNMENT.				
	1		Salaries and Payments in the nature of Salary—				
	1	1	Secretary	12,300	10,286.25	..	10,286.25
	2	2	Salaries and allowances	286,358	285,374.00	..	285,374.00
	3	3	Overtime and penalty rates	9,000	9,000.00	652.89	9,652.89
	4	4	Payments in lieu of long service leave	14,453	14,452.50	..	14,452.50
				322,111	319,112.75	652.89	319,765.64
	2		General Expenses—				
	1	1	Travelling and subsistence	10,800	9,915.57	..	9,915.57
	2	2	Office requisites and equipment, printing and stationery	23,000	16,985.12	..	16,985.12
	3	3	Books and publications, other incidental expenses	7,500	5,936.69	..	5,936.69
	4	4	Postal and telephone expenses	2,650	2,649.75	..	2,649.75
	5	5	Motor vehicles—Purchase and running expenses	11,100	9,608.54	..	9,608.54
				55,050	45,095.67	..	45,095.67

FINANCE, 1968-69.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1969—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
58	3		LOCAL GOVERNMENT—continued.	\$	\$	\$	\$
			LOCAL GOVERNMENT—continued.				
			Other Services—				
		1	Municipal Auditors, Municipal Clerks, Municipal Electrical Engineers, Municipal Engineers, Municipal Scaffolding Inspectors and Municipal Building Surveyors Boards—Fees and expenses ..	1,733	1,732.60	..	1,732.60
		2	Local Government Advisory Board—Fees ..	336	336.00	..	336.00
		3	Building Regulations Committee—Fees ..	1,968	1,967.70	..	1,967.70
		4	Scaffolding Regulations Committee—Fees ..	891	890.40	..	890.40
		5	Interim Development Order Appeals Board—Fees ..	11,497	11,497.00	639.78	12,136.78
		6	Valuers' Qualification Board—Fees ..	568	568.00	..	568.00
		7	Land Valuation Boards of Review—Fees ..	10,777	10,776.67	..	10,776.67
		8	Allowance to meet expenses incurred in connexion with the overseas visit of the Minister for Local Government, the Honourable R. J. Hamer, E.D., M.L.C.	..	..	6,560.00	6,560.00
					27,770	27,768.37	7,199.78	34,968.15
		TOTAL DIVISION No. 58 ..	404,931	391,976.79	7,852.67	399,829.46	
59	1		WEIGHTS AND MEASURES.				
			Salaries and Payments in the nature of Salary—				
		1	Salaries and allowances	155,744	155,744.00	1,434.18	157,178.18
		2	Overtime and penalty rates	638	637.52	..	637.52
		3	Payments in lieu of long service leave ..	..	..	2,479.98	2,479.98
				156,382	156,381.52	3,914.16	160,295.68
		2	General Expenses—				
		1	Travelling and subsistence	19,692	19,691.79	..	19,691.79
		2	Office requisites and equipment, printing and stationery	2,430	2,429.59	..	2,429.59
		3	Books and publications, other incidental expenses	3,699	3,698.37	..	3,698.37
		4	Postal and telephone expenses	2,745	2,744.08	..	2,744.08
		5	Motor vehicles—Purchase and running expenses	17,506	17,506.00	1,631.43	19,137.43
6	Materials and equipment	7,278	7,277.36	..	7,277.36		
		53,350	53,347.19	1,631.43	54,978.62		
		TOTAL DIVISION No. 59 ..	209,732	209,728.71	5,545.59	215,274.30	
60	1		TOWN AND COUNTRY PLANNING BOARD.				
			Salaries and Payments in the nature of Salary—				
		1	Salaries and allowances	171,735	151,647.79	..	151,647.79
				171,735	151,647.79	..	151,647.79
		2	General Expenses—				
		1	Travelling and subsistence	4,900	4,899.58	..	4,899.58
		2	Office requisites and equipment, printing and stationery	9,414	9,410.97	..	9,410.97
		3	Books and publications, other incidental expenses	6,000	5,997.95	..	5,997.95
		4	Postal and telephone expenses	750	748.74	..	748.74
		5	Motor vehicles—Purchase and running expenses	1,886	1,837.13	..	1,837.13
				22,950	22,894.37	..	22,894.37
		3	Other Services—				
1	Town and Country Planning Board—Fees ..	1,200	239.40	..	239.40		
		TOTAL DIVISION No. 60 ..	195,885	174,781.56	..	174,781.56	
		TOTAL LOCAL GOVERNMENT ..	810,548	776,487.06	13,398.26	789,885.32	

FINANCE, 1968-69.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1969—*continued.*
ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
61			MINES.	\$	\$	\$	\$
			MINES.				
		1	Salaries and Payments in the nature of Salary—				
		1	Secretary	12,300	12,300.00	..	12,300.00
		2	Salaries and allowances	621,182	620,566.66	..	620,566.66
		3	Overtime and penalty rates	2,497	2,496.09	..	2,496.09
		4	Payments in lieu of long service leave ..	9,033	9,033.00	4,627.15	13,660.15
				645,012	644,395.75	4,627.15	649,022.90
		2	General Expenses—				
		1	Travelling and subsistence	13,566	13,566.00	2,978.69	16,544.69
		2	Office requisites and equipment, printing and stationery	11,492	11,491.23	..	11,491.23
		3	Books and publications, other incidental expenses	28,000	28,000.00	..	28,000.00
		4	Postal and telephone expenses	6,895	6,894.62	..	6,894.62
		5	Motor vehicles—Purchase and running expenses	27,597	27,596.13	..	27,596.13
		6	Laboratory expenses—Chemicals, materials and other expenses	4,500	4,499.73	..	4,499.73
				92,050	92,047.71	2,978.69	95,026.40
		3	Other Services—				
		1	Sludge Abatement Board—Fees and other expenses	200	196.91	..	196.91
		2	Boring works	267,000	266,366.20	..	266,366.20
		3	Geological surveys	15,000	15,000.00	..	15,000.00
		4	Covering abandoned shafts	15,000	14,985.61	..	14,985.61
		5	State batteries—Equipment, construction, removal, maintenance and running expenses ..	3,500	3,496.03	..	3,496.03
		6	Surveys, &c., for mineral deposits	30,000	29,994.07	..	29,994.07
	7	Advances for gold mining	10,000	10,000.00	..	10,000.00	
	8	Contribution to Coal Utilization Research Trust Account	10,000	10,000.00	..	10,000.00	
			350,700	350,038.82	..	350,038.82	
		TOTAL DIVISION No. 61 ..	1,087,762	1,086,482.28	7,605.84	1,094,088.12	
62			EXPLOSIVES.				
		1	Salaries and Payments in the nature of Salary—				
		1	Salaries and allowances	105,613	92,624.77	..	92,624.77
		2	Payments in lieu of long service leave ..	3,921	3,920.85	..	3,920.85
				109,534	96,545.62	..	96,545.62
		2	General Expenses—				
		1	Travelling and subsistence	3,112	3,112.00	999.28	4,111.28
		2	Office requisites and equipment, printing and stationery	1,757	1,756.09	..	1,756.09
		3	Books and publications, other incidental expenses	3,455	3,454.79	..	3,454.79
		4	Postal and telephone expenses	2,144	2,143.21	..	2,143.21
		5	Motor vehicles—Purchase and running expenses	4,300	4,300.00	3,959.72	8,259.72
	6	Fuel, light, power and water	183	182.46	..	182.46	
	7	Laboratory equipment, safety equipment, chemicals and materials	1,199	1,198.78	..	1,198.78	
			16,150	16,147.33	4,959.00	21,106.33	
		TOTAL DIVISION No. 62 ..	125,684	112,692.95	4,959.00	117,651.95	
63			GAS REGULATION.				
		1	Salaries and Payments in the nature of Salary—				
		1	Salaries and allowances	41,704	39,805.47	..	39,805.47
		TOTAL DIVISION No. 63 ..	41,704	39,805.47	..	39,805.47	
		TOTAL MINES	1,255,150	1,238,980.70	12,564.84	1,251,545.54	

FINANCE, 1968-69.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1969—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
				\$	\$	\$	\$
			AGRICULTURE.				
			AGRICULTURE ADMINISTRATION.				
64	1		Salaries and Payments in the nature of Salary—				
	1	1	Director of Agriculture	12,300	12,300.00	..	12,300.00
	2	2	Salaries and allowances	895,823	860,185.41	..	860,185.41
	3	3	Overtime and penalty rates	9,000	7,748.52	..	7,748.52
	4	4	Payments in lieu of long service leave	30,830	30,829.90	..	30,829.90
				947,953	911,063.83	..	911,063.83
	2		General Expenses—				
	1	1	Travelling and subsistence	8,000	5,745.09	..	5,745.09
	2	2	Office requisites and equipment, printing and stationery	23,600	17,218.11	..	17,218.11
	3	3	Books and publications, other incidental expenses	6,500	6,082.69	..	6,082.69
	4	4	Postal and telephone expenses	55,000	54,061.54	..	54,061.54
	5	5	Motor vehicles—Purchase and running expenses	3,200	2,995.15	..	2,995.15
	6	6	Fuel, light, power and water	3,500	2,710.45	..	2,710.45
	7	7	Payments to officers in connexion with investigations carried out whilst travelling overseas	1,000	836.17	..	836.17
				100,800	89,649.20	..	89,649.20
	3		Other Services—				
	1	1	Victoria Dock Cool Stores—Equipment and running expenses	222,100	168,567.61	..	168,567.61
	2	2	State Agricultural Chemistry Laboratory—Equipment and running expenses	35,000	31,189.95	..	31,189.95
	3	3	Victorian Plant Research Institute—Equipment and running expenses including expenses in connexion with pest control	95,000	87,350.75	..	87,350.75
	4	4	Agricultural Economics Branch	8,000	6,456.69	..	6,456.69
	5	5	Contribution to Commonwealth Agricultural Bureaux	6,609	6,609.00	..	6,609.00
	6	6	Contribution to Journal of Experimental Agriculture and Animal Husbandry	6,692	6,692.00	..	6,692.00
	7	7	Contribution to costs of Tractor Testing Station, Werribee	11,100	11,100.00	..	11,100.00
	8	8	University of Melbourne—Grant to Veterinary Research Institute	70,000	70,000.00	..	70,000.00
	9	9	Macalister Research Farm Co-operative Ltd.—Grant	2,000	2,000.00	..	2,000.00
	10	10	Kerang Agricultural Research Farm—Grant	2,000	2,000.00	..	2,000.00
	11	11	Expenses in connexion with Cloudseeding Operations in Victoria	150,000	118,057.55	..	118,057.55
	12	12	11th International Grasslands Congress to be held in Australia in 1970—Contribution towards cost of Congress	1,870	1,870.00	..	1,870.00
	13	13	9th International Soil Science Congress—Contribution	5,906	5,906.00	..	5,906.00
	14	14	Ornamental Plant Research Account—Contribution .. .. .	..	..	5,000.00	5,000.00
				616,277	517,799.55	5,000.00	522,799.55
			TOTAL DIVISION No. 64 ..	1,665,030	1,518,512.58	5,000.00	1,523,512.58
65			AGRICULTURAL EDUCATION.				
	1		Salaries and Payments in the nature of Salary—				
	1	1	Salaries and allowances	65,455	64,580.09	..	64,580.09
	2	2	Overtime and penalty rates	1,450	1,439.78	..	1,439.78
	3	3	Payments in lieu of long service leave	1,133	..	..	..
				68,038	66,019.87	..	66,019.87

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1969—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.			
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.	
65			AGRICULTURE—<i>continued.</i>	\$	\$	\$	\$	
			AGRICULTURAL EDUCATION—<i>continued.</i>					
		2	General Expenses—					
		1	Travelling and subsistence	1,500	1,149.38	..	1,149.38	
		2	Office requisites and equipment, printing and stationery	1,000	996.38	..	996.38	
		3	Books and publications, other incidental expenses	1,100	884.82	..	884.82	
		4	Motor vehicles—Purchase and running expenses	600	483.30	..	483.30	
				4,200	3,513.88	..	3,513.88	
		3	Other Services—					
		1	State Agricultural Colleges, Dookie and Longerenong—To supplement the annual appropriation to meet costs and expenses of State Agricultural Colleges, including scholarships and payments in lieu of long service leave	707,718	707,718.00	5,951.33	713,669.33	
		2	College of Horticulture, Burnley—Equipment and running expenses	127,060	127,059.85	..	127,059.85	
		3	Dairy College, Glenormiston—Equipment, live-stock and running expenses	35,667	35,666.12	..	35,666.12	
		4	Royal Agricultural Society of Victoria—Grant for purposes of Senior Young Farmers of Victoria	44,600	44,600.00	..	44,600.00	
		5	Agricultural Cadetships and Scholarships	46,936	46,935.11	..	46,935.11	
				961,981	961,979.08	5,951.33	967,930.41	
			TOTAL DIVISION No. 65 ..	1,034,219	1,031,512.83	5,951.33	1,037,464.16	
	66			AGRICULTURE.				
			1	Salaries and Payments in the nature of Salary—				
			1	Salaries and allowances	903,420	868,393.04	..	868,393.04
			2	Overtime and penalty rates	4,000	3,495.46	..	3,495.46
			3	Payments in lieu of long service leave	13,923	13,184.80	..	13,184.80
					921,343	885,073.30	..	885,073.30
			2	General Expenses—				
		1	Travelling and subsistence	40,000	39,263.52	..	39,263.52	
		2	Office requisites and equipment, printing and stationery	3,000	2,099.69	..	2,099.69	
		3	Books and publications, other incidental expenses	6,650	6,615.41	..	6,615.41	
		4	Postal and telephone expenses	1,300	1,223.20	..	1,223.20	
		5	Motor vehicles—Purchase and running expenses	14,350	13,801.91	..	13,801.91	
		6	Fuel, light, power and water	690	666.78	..	666.78	
		7	Inspection of produce	15,000	14,840.96	..	14,840.96	
				80 990	78,511.47	..	78,511.47	
		3	Other Services—					
		1	Research Farm, Werribee—Equipment, livestock and running expenses	141,371	141,371.00	9,054.23	150,425.23	
		2	Research Station, Rutherglen—Equipment, livestock and running expenses	83,000	83,000.00	5,518.22	88,518.22	
		3	Potato Research Station, Healesville—Equipment, livestock and running expenses	40,000	40,000.00	1,668.38	41,668.38	
		4	Irrigation Research Station, Kyabram—Equipment, livestock and running expenses	41,500	41,500.00	2,805.00	44,305.00	
		5	Tobacco Research Station, Myrtleford—Equipment, livestock and running expenses in connexion with development of land unsuitable for tobacco growing	450	449.66	..	449.66	
			Carried forward ..	306,321	306,320.66	19,045.83	325,366.49	

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1969—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
66	3		AGRICULTURE—continued.	\$	\$	\$	\$
			AGRICULTURE—continued.				
			Other Services—continued.				
			Brought forward	306,321	306,320.66	19,045.83	325,366.49
		6	Mallee Research Station, Walpeup— Equipment, livestock and running expenses	38,000	38,000.00	2,213.28	40,213.28
		7	Seed Testing Station, Burnley—Equipment and running expenses	10,150	10,149.50	..	10,149.50
		8	Irrigated pasture experiments	19,091	19,090.18	..	19,090.18
		9	Agricultural experimental and extension work	31,488	31,487.49	..	31,487.49
		10	Commonwealth Tobacco Industry Trust Fund —Contribution	6,750	6,750.00	..	6,750.00
		11	Royal Agricultural Society of Victoria— Contribution towards fodder conservation competitions	600	600.00	..	600.00
				412,400	412,397.83	21,259.11	433,656.94
			TOTAL DIVISION No. 66 ..	1,414,733	1,375,982.60	21,259.11	1,397,241.71
		67	1		HORTICULTURE.		
	Salaries and Payments in the nature of Salary—						
1	Salaries and allowances			1,099,335	1,099,335.00	18,491.03	1,117,826.03
2	Overtime and penalty rates			54,566	54,565.57	..	54,565.57
3	Payments in lieu of long service leave ..			12,540	12,540.00	3,819.16	16,359.16
				1,166,441	1,166,440.57	22,310.19	1,188,750.76
2	General Expenses—						
1	Travelling and subsistence			53,000	46,698.52	..	46,698.52
2	Office requisites and equipment, printing and stationery			4,000	2,343.98	..	2,343.98
3	Books and publications, other incidental expenses			20,000	15,994.02	..	15,994.02
4	Postal and telephone expenses			4,950	4,619.78	..	4,619.78
5	Motor vehicles—Purchase and running expenses			30,000	25,409.54	..	25,409.54
6	Fuel, light, power and water			2,750	2,725.63	..	2,725.63
7	Stores, equipment, materials, and other expenses of inspectors and other personnel			2,000	1,415.34	..	1,415.34
				116,700	99,206.81	..	99,206.81
3	Other Services—						
1	Viticultural Station, Rutherglen—Equipment, plants, seeds, &c., and running expenses			22,552	22,552.00	2,338.13	24,890.13
2	Research Station, Tatura—Equipment, plants, seeds, &c., and running expenses ..			70,000	70,000.00	1,997.17	71,997.17
3	Research Station, Scoresby—Equipment, plants, seeds, &c., and running expenses			65,000	65,000.00	1,997.22	66,997.22
4	Research Station, Mildura—Equipment, plants, seeds, &c., and running expenses	24,000	24,000.00	888.68	24,888.68		
5	Vegetable Research Station—Frankston ..	12,182	12,181.22	..	12,181.22		
6	Vegetable experimental and extension work	10,193	10,192.05	..	10,192.05		
7	Horticultural experimental and extension work	17,379	17,378.03	..	17,378.03		
8	Expenses in connexion with the control of fruit fly	131,500	131,464.10	..	131,464.10		
9	Contribution to Commonwealth Government towards Quarantine Publicity Campaign ..	4,050	4,050.00	..	4,050.00		
10	Market News Service—Expenses	7,256	7,255.58	..	7,255.58		
11	Marketing Inspection	7,238	7,237.41	..	7,237.41		
		371,350	371,310.39	7,221.20	378,531.59		
	TOTAL DIVISION No. 67 ..	1,654,491	1,636,957.77	29,531.39	1,666,489.16		

FINANCE, 1968-69.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1969—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			AGRICULTURE—continued.	\$	\$	\$	\$
68			ANIMAL HEALTH.				
	1		Salaries and Payments in the nature of Salary—				
	1	1	Salaries and allowances	526,665	525,431.39	..	525,431.39
		2	Overtime and penalty rates	5,000	4,505.19	..	4,505.19
		3	Payments in lieu of long service leave ..	..	..	3,818.65	3,818.65
				531,665	529,936.58	3,818.65	533,755.23
	2		General Expenses—				
		1	Travelling and subsistence	37,000	31,046.50	..	31,046.50
		2	Office requisites and equipment, printing and stationery	2,900	1,937.48	..	1,937.48
		3	Books and publications, other incidental expenses	2,300	2,298.18	..	2,298.18
		4	Postal and telephone expenses	4,000	3,572.19	..	3,572.19
		5	Motor vehicles—Purchase and running expenses	36,900	36,896.71	..	36,896.71
		6	Fuel, light, power and water	100	93.60	..	93.60
		7	Stores, equipment, materials, vaccines and other payments in connexion with stock disease control	15,000	13,750.31	..	13,750.31
		8	Compensation under the <i>Cattle Compensation Act</i> 1958, No. 6216	37,000	36,998.51	..	36,998.51
		9	Compensation under the <i>Swine Act</i> 1958, No. 6389	10,100	9,699.39	..	9,699.39
		10	Payment to private veterinary practitioners for tuberculin testing	110,000	109,992.20	..	109,992.20
				255,300	246,285.07	..	246,285.07
	3		Other Services—				
		1	Experimental and extension work	5,400	5,387.43	..	5,387.43
		2	Veterinary scholarships and cadetships ..	49,616	49,608.00	..	49,608.00
		3	Expenses in connexion with footrot control ..	48,240	43,088.09	..	43,088.09
		4	Campaign for control of pleuro-pneumonia in cattle—Contribution	28,788	28,788.00	..	28,788.00
		5	Artificial breeding control	4,500	4,377.48	..	4,377.48
				136,544	131,249.00	..	131,249.00
			TOTAL DIVISION No. 68 ..	923,509	907,470.65	3,818.65	911,289.30
69			ANIMAL INDUSTRY.				
	1		Salaries and Payments in the nature of Salary—				
		1	Salaries and allowances	399,612	393,432.30	..	393,432.30
		2	Overtime and penalty rates	4,300	3,824.86	..	3,824.86
		3	Payments in lieu of long service leave ..	8,078	6,107.08	..	6,107.08
				411,990	403,364.24	..	403,364.24
	2		General Expenses—				
		1	Travelling and subsistence	18,500	18,494.00	..	18,494.00
		2	Office requisites and equipment, printing and stationery	3,600	2,748.24	..	2,748.24
			Carried forward	22,100	21,242.24		21,242.24

FINANCE, 1968-69.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1969—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
69			AGRICULTURE—<i>continued.</i>	\$	\$	\$	\$
			ANIMAL INDUSTRY—<i>continued.</i>				
		2	General Expenses—<i>continued.</i>				
			Brought forward	22,100	21,242.24	..	21,242.24
		3	Books and publications, other incidental expenses	900	622.73	..	622.73
		4	Postal and telephone expenses	920	405.48	..	405.48
		5	Motor vehicles—Purchase and running expenses	11,600	11,150.19	..	11,150.19
				35,520	33,420.64	..	33,420.64
		3	Other Services—				
		1	S.S. Cameron Laboratory (Animal Research), Werribee—Equipment, livestock and running expenses	118,162	118,162.00	178.25	118,340.25
		2	Pastoral Research Station, Hamilton—Equipment, livestock and running expenses	70,000	70,000.00	4,166.02	74,166.02
		3	Poultry investigation and advisory work	6,736	6,735.61	..	6,735.61
		4	Livestock experimental and extension work	2,494	2,493.82	..	2,493.82
		5	Pasture experimental and extension work	4,608	4,607.70	..	4,607.70
				202,000	201,999.13	4,344.27	206,343.40
			TOTAL DIVISION NO. 69	649,510	638,784.01	4,344.27	643,128.28
	70			DAIRYING.			
		1	Salaries and Payments in the nature of Salary—				
		1	Salaries and allowances	737,176	737,176.00	10,735.56	747,911.56
		2	Overtime and penalty rates	420	419.70	..	419.70
		3	Payments in lieu of long service leave	12,136	12,136.00	4,802.63	16,938.63
				749,732	749,731.70	15,538.19	765,269.89
		2	General Expenses—				
		1	Travelling and subsistence	110,000	98,518.76	..	98,518.76
		2	Office requisites and equipment, printing and stationery	5,200	3,611.38	..	3,611.38
		3	Books and publications, other incidental expenses	2,700	2,653.57	..	2,653.57
		4	Postal and telephone expenses	3,800	3,781.74	..	3,781.74
		5	Fuel, light, power and water	195	195.00	..	195.00
				121,895	108,760.45	..	108,760.45
		3	Other Services—				
		1	Dairy Research Station, Ellinbank—Equipment, livestock and running expenses	63,128	63,128.00	537.88	63,665.88
		2	Gilbert Chandler Institute of Dairy Technology, Werribee—Equipment and running expenses	57,803	57,802.20	..	57,802.20
		3	Dairy Technology scholarships and cadetships	21,969	21,968.22	..	21,968.22
	4	For subsidization of herd recording associations	71,200	71,200.00	..	71,200.00	
	5	Free Milk Scheme—Contribution towards administration expenses, &c.	3,300	3,300.00	..	3,300.00	
			217,400	217,398.42	537.88	217,936.30	
		TOTAL DIVISION NO. 70	1,089,027	1,075,890.57	16,076.07	1,091,966.64	

FINANCE, 1968-69.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1969—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority	From Treasurer's Advance— to be Appropriated.	Total.
71			AGRICULTURE—continued.	\$	\$	\$	\$
			EXTENSION SERVICES.				
		1	Salaries and Payments in the nature of Salary—				
		1	Salaries and allowances	100,691	92,035.09	..	92,035.09
		2	Overtime and penalty rates	200	107.24	..	107.24
		3	Payments in lieu of long service leave ..	..	..	2,671.06	2,671.06
				100,891	92,142.33	2,671.06	94,813.39
		2	General Expenses—				
		1	Travelling and subsistence	600	565.44	..	565.44
		2	Office requisites and equipment, printing and stationery	1,000	734.22	..	734.22
		3	Books and publications, other incidental expenses	600	591.58	..	591.58
		4	Postal and telephone expenses	8,500	8,485.69	..	8,485.69
		5	Motor vehicles—Purchase and running expenses	1,800	1,651.67	..	1,651.67
		6	Fuel, light, power and water	400	400.00	..	400.00
				12,900	12,428.60	..	12,428.60
		3	Other Services—				
		1	Production of departmental publications ..	65,000	57,317.33	..	57,317.33
		2	Production of departmental films, radio programmes, exhibits, &c.	14,000	11,531.42	..	11,531.42
				79,000	68,848.75	..	68,848.75
				192,791	173,419.68	2,671.06	176,090.74
		TOTAL DIVISION No. 71 ..	8,623,310	8,358,530.69	88,651.88	8,447,182.57	
72			HEALTH.				
			HEALTH ADMINISTRATION.				
		1	Salaries and Payments in the nature of Salary—				
		1	Secretary	12,300	12,300.00	..	12,300.00
		2	Salaries and allowances	216,694	216,694.00	4,496.94	221,190.94
		3	Overtime and penalty rates	5,144	5,143.28	..	5,143.28
		4	Payments in lieu of long service leave ..	9,576	9,575.31	..	9,575.31
				243,714	243,712.59	4,496.94	248,209.53
		2	General Expenses—				
		1	Travelling and subsistence	3,450	3,449.68	..	3,449.68
		2	Office requisites and equipment, printing and stationery	3,120	3,107.71	..	3,107.71
		3	Books and publications, other incidental expenses	3,231	3,230.84	..	3,230.84
		4	Postal and telephone expenses	4,039	4,038.21	..	4,038.21
		5	Motor vehicles—Purchase and running expenses	2,947	2,946.96	..	2,946.96
		6	Medical and dental expenses, &c., at penal establishments	23,859	23,859.00	5,340.68	29,199.68
		7	Health education expenses	3,714	3,713.57	..	3,713.57
		8	Recruitment of medical practitioners from overseas for country areas—Payments ..	..	..	10,495.17	10,495.17
				44,360	44,345.97	15,835.85	60,181.82
		3	Other Services—				
		1	Medical Board and Foreign Practitioners Qualifications Committee—Fees and other expenses	6,190	4,192.10	..	4,192.10
	2	Contribution to Hospitals and Charities Fund	29,223,000	29,223,000.00	318,000.00	29,541,000.00	
	3	Alcoholism Foundation of Victoria—Grant	10,000	10,000.00	..	10,000.00	
	4	Bush Nursing Hospitals—Grants	400,000	400,000.00	..	400,000.00	
		Carried forward	29,639,190	29,637,192.10	318,000.00	29,955,192.10	

FINANCE, 1968-69.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1969—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
72			HEALTH—continued.	\$	\$	\$	\$
			HEALTH ADMINISTRATION—continued.				
		3	Other Services—continued.				
			Brought forward	29,639,190	29,637,192.10	318,000.000	29,955,192.10
		5	National Fitness Council—Grant	44,500	44,500.00	..	44,500.00
		6	Nurses' Memorial Centre—Grant	5,500	5,500.00	..	5,500.00
		7	Victorian Bush Nursing Association—Grant towards cost of travelling expenses of nurses	1,000	1,000.00	..	1,000.00
		8	Victorian Bush Nursing Association—Grant towards administration expenses	4,000	4,000.00	..	4,000.00
		9	Victorian Nursing Council—Grant	29,000	29,000.00	..	29,000.00
		10	Committee of Enquiry into Nursing—Expenses	6,550	4,630.61	..	4,630.61
		11	Victorian Cytology (Gynaecological) Service—Grant	121,500	121,500.00	..	121,500.00
		12	Asian-Pacific Congress of Gastroenterology— Grant towards expenses of Congress	5,000	5,000.00	..	5,000.00
				29,856,240	29,852,322.71	318,000.00	30,170,322.71
			TOTAL DIVISION NO. 72	30,144,314	30,140,381.27	338,332.79	30,478,714.06
	73			GENERAL HEALTH.			
		1	Salaries and Payments in the nature of Salary—				
		1	Salaries and allowances	784,293	784,293.00	8,495.73	792,788.73
		2	Overtime and penalty rates	2,998	2,997.46	..	2,997.46
		3	Payments in lieu of long service leave	5,063	5,063.00	4,407.32	9,470.32
				792,354	792,353.46	12,903.05	805,256.51
		2	General Expenses—				
		1	Travelling and subsistence	25,200	24,549.37	..	24,549.37
		2	Office requisites and equipment, printing and stationery	3,950	3,944.17	..	3,944.17
		3	Books and publications, other incidental expenses	6,580	5,661.85	..	5,661.85
		4	Postal and telephone expenses	10,750	10,746.66	..	10,746.66
		5	Motor vehicles—Purchase and running expenses	9,200	8,475.91	..	8,475.91
		6	State Health Laboratories—Maintenance and other expenses	4,600	4,591.98	..	4,591.98
		7	General infectious diseases	125,800	125,799.74	..	125,799.74
		8	Venereal diseases	22,175	21,025.99	..	21,025.99
		9	Plumbers' and Gasfitters' Board—Expenses	4,820	3,115.67	..	3,115.67
		10	Cinematograph Operators' Board—Expenses	920	914.98	..	914.98
		11	Poliomyelitis and allied diseases—Main- tenance treatment, and after care of suffer- ers and training of personnel for such work	30,150	30,147.52	..	30,147.52
		12	Industrial Hygiene Division—Expenses	8,700	8,553.44	..	8,553.44
		13	Proprietary Medicines—Expenses (including fees of members of committee)	3,695	2,986.44	..	2,986.44
	14	Clean air—Expenses (including fees of members of committee)	3,800	3,792.43	..	3,792.43	
	15	Poisons Information Centre—Expenses	2,180	2,151.85	..	2,151.85	
	16	Poisons Control—Expenses (including fees to members of committee)	10,450	10,275.76	..	10,275.76	
			272,970	266,733.76	..	266,733.76	
	3	Other Services—					
	1	Subsidies to municipalities, relief organ- izations, or other bodies to provide elderly people with assistance—Establishment of clubs, social amenities, meals, &c.	140,000	140,000.00	..	140,000.00	
	2	Subsidies to municipalities, &c., towards home help schemes (including direct assistance)	707,124	706,762.05	..	706,762.05	
		Carried forward	847,124	846,762.05	..	846,762.05	

FINANCE, 1968-69.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1969—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			HEALTH—<i>continued.</i>	\$	\$	\$	\$
73			GENERAL HEALTH—<i>continued.</i>				
	3		Other Services—<i>continued.</i>				
			Brought forward	847,124	846,762.05	..	846,762.05
	3		To meet cost of travel on State-owned transport for people of limited means requiring treatment at public hospitals ..	88,376	88,374.56	..	88,374.56
	4		Commission of Public Health—Fees and expenses	3,210	2,837.52	..	2,837.52
	5		Food Standards Committee—Fees and expenses	2,350	1,806.00	..	1,806.00
	6		Cancer Institute—Maintenance, &c. ..	1,970,000	1,970,000.00	..	1,970,000.00
	7		Australian Red Cross Society (Victorian Division)—Grant for after-care treatment of poliomyelitis sufferers	32,000	32,000.00	..	32,000.00
	8		Cemeteries—Grants towards maintenance and improvement	14,000	14,000.00	..	14,000.00
	9		Walter and Eliza Hall Institute of Medical Research—Grant	72,000	72,000.00	..	72,000.00
				3,029,060	3,027,780.13	..	3,027,780.13
			TOTAL DIVISION NO. 73 ..	4,094,384	4,086,867.35	12,903.05	4,099,770.40
74			TUBERCULOSIS.				
	1		Salaries and Payments in the nature of Salary—				
	1		Salaries and allowances	1,629,290	1,590,536.71	..	1,590,536.71
	2		Payments in lieu of long service leave ..	24,681	24,681.00	1,428.56	26,109.56
				1,653,971	1,615,217.71	1,428.56	1,616,646.27
	2		General Expenses—				
	1		Travelling and subsistence	2,500	1,986.90	..	1,986.90
	2		Office requisites and equipment, printing and stationery	40	40.00	..	40.00
	3		Books and publications, other incidental expenses	50	49.19	..	49.19
				2,590	2,076.09	..	2,076.09
	3		Other Services—				
	1		State Sanatoria— Maintenance and treatment expenses including payments to consultants, Australian Red Cross Society, &c., for visiting services	440,000	439,834.46	..	439,834.46
	2		Preventive measures concerning tuberculosis— Publicity, bureaux maintenance, diagnostic facilities, research, &c.	703,000	702,877.32	..	702,877.32
	3		Tuberculosis wards at hospitals and other institutions— Maintenance and other expenses, including payments to consultants, Australian Red Cross Society, &c., for visiting services and reimbursement of hospital charges in respect of tuberculosis patients in special cases	1,030,700	945,114.42	..	945,114.42
				2,173,700	2,087,826.20	..	2,087,826.20
			TOTAL DIVISION NO. 74 ..	3,830,261	3,705,120.00	1,428.56	3,706,548.56
75			MATERNAL AND CHILD WELFARE.				
	1		Salaries and Payments in the nature of Salary—				
	1		Salaries and allowances	1,172,367	1,150,471.13	..	1,150,471.13
	2		Overtime and penalty rates	500	363.25	..	363.25
	3		Payments in lieu of long service leave ..	17,880	17,879.89	..	17,879.89
				1,190,747	1,168,714.27	..	1,168,714.27

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1969—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			HEALTH—continued.	\$	\$	\$	\$
75			MATERNAL AND CHILD WELFARE—continued.				
	2		General Expenses—				
		1	Travelling and subsistence	23,289	23,288.07	..	23,288.07
		2	Office requisites and equipment, printing and stationery	4,590	4,586.60	..	4,586.60
		3	Books and publications, other incidental expenses	20,969	20,968.34	..	20,968.34
		4	Postal and telephone expenses	6,980	6,976.76	..	6,976.76
		5	Motor vehicles—Purchase and running expenses	6,440	6,439.54	..	6,439.54
		6	Ante-Natal Clinics—Sessional fees and expenses of medical officers and nurses	14,836	14,835.42	..	14,835.42
		7	School medical and dental expenses	211,888	211,887.11	..	211,887.11
		8	Medical, dental and pharmaceutical expenses in connexion with children under care of Social Welfare Branch of Chief Secretary's Department	107,419	107,419.00	10,576.67	117,995.67
		9	Expenses in connexion with infant welfare and pre-school scholarships	96,763	96,760.30	..	96,760.30
		10	Department of Health Kindergarten and Infant Welfare Centre, Preston—Expenses	201	200.71	..	200.71
		11	Rail passes, &c., infant welfare nurses, pre-school directors, &c.	2,639	2,638.22	..	2,638.22
				496,014	496,000.07	10,576.67	506,576.74
	3		Other Services—				
		1	Subsidies to various authorities towards cost of maintaining kindergartens and pre-school centres	2,121,169	2,121,169.00	133,611.17	2,254,780.17
		2	Subsidies towards cost of maintaining creches and day nurseries	191,500	191,500.00	..	191,500.00
		3	Consultative Council on Maternal Mortality—Fees and other expenses	6,843	6,841.27	..	6,841.27
		4	Subsidies to municipalities, &c., towards infant welfare centres, dental clinics, &c.	703,800	703,800.00	15,450.00	719,250.00
		5	Payment towards cost of bush nursing scheme in consideration of work performed by bush nurses in State Schools	200	200.00	..	200.00
		6	Subsidies towards infant welfare schools and mothercraft training schools	72,019	72,018.79	..	72,018.79
		7	Dental Hospital—Subsidy towards cost of dental services to pre-school children	7,869	7,868.21	..	7,868.21
		8	Australian Dental Association (Victoria Branch)—Subsidy towards lectures on dental health	1,200	1,200.00	..	1,200.00
				3,104,600	3,104,597.27	149,061.17	3,253,658.44
			TOTAL DIVISION NO. 75 ..	4,791,361	4,769,311.61	159,637.84	4,928,949.45
76			MENTAL HYGIENE.				
	1		Salaries and Payments in the nature of Salary—				
		1	Salaries and allowances	14,475,412	14,139,584.02	..	14,139,584.02
		2	Overtime and penalty rates	2,326,702	2,326,702.00	90,417.66	2,417,119.66
		3	Payments in lieu of long service leave	108,217	108,216.45	..	108,216.45
				16,910,331	16,574,502.47	90,417.66	16,664,920.13
	2		General Expenses—				
		1	Travelling and subsistence	79,082	79,074.03	..	79,074.03
		2	Office requisites and equipment, printing and stationery	54,650	54,574.53	..	54,574.53
		3	Books and publications, other incidental expenses	51,744	51,443.33	..	51,443.33
		4	Postal and telephone expenses	132,900	132,855.46	..	132,855.46
			Carried forward	318,376	317,947.35	..	317,947.35

FINANCE, 1968-69.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1969—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			HEALTH—<i>continued.</i>	\$	\$	\$	\$
76			MENTAL HYGIENE—<i>continued.</i>				
	2		General Expenses—<i>continued.</i>				
			Brought forward	318,376	317,947.35	..	317,947.35
	5		Motor vehicles—Purchase and running expenses	80,000	79,999.85	..	79,999.85
	6		Fuel, light, power and water	910,350	910,310.88	..	910,310.88
	7		Stores, provisions, clothing and bedding, plant and equipment and other expenses (including special expenses relating to patient therapy) of mental institutions and clinics and the medical and psychiatric clinic at Pentridge	3,229,000	3,228,989.42	..	3,228,989.42
	8		Medicines and drugs, including medical laboratory and surgical sundries	624,274	624,273.87	..	624,273.87
	9		Committal of patients	12,000	11,984.75	..	11,984.75
	10		Expenses of accommodating patients outside mental institutions	198,000	198,000.00	..	198,000.00
				5,372,000	5,371,506.12	..	5,371,506.12
	3	1	Children's Amenities Trust Account—Payment	..	..	134,787.00	134,787.00
				..	..	134,787.00	134,787.00
			TOTAL DIVISION No. 76	22,282,331	21,946,008.59	225,204.66	22,171,213.25
			TOTAL HEALTH	65,142,651	64,647,688.82	737,506.90	65,385,195.72
			FUEL AND POWER.				
77			MINISTRY OF FUEL AND POWER.				
	1		Salaries and Payments in the nature of Salary—				
	1		Salaries and allowances	41,092	40,467.95	..	40,467.95
	2		Overtime and penalty rates	100	..	..	..
				41,192	40,467.95	..	40,467.95
	2		General Expenses—				
	1		Travelling and subsistence	295	294.93	..	294.93
	2		Office requisites and equipment, printing and stationery	3,077	3,074.46	..	3,074.46
	3		Books and publications, other incidental expenses	1,200	1,177.61	..	1,177.61
	4		Postal and telephone expenses	1,228	649.32	..	649.32
	5		Motor vehicles—Purchase and running expenses	1,200	927.30	..	927.30
				7,000	6,123.62	..	6,123.62
			TOTAL DIVISION No. 77	48,192	46,591.57	..	46,591.57
			TOTAL FUEL AND POWER	48,192	46,591.57	..	46,591.57

FINANCE, 1968-69.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1968—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
				\$	\$	\$	\$
78			RAILWAY CONSTRUCTION.				
			RAILWAY CONSTRUCTION BOARD.				
		1	Salaries and Payments in the nature of Salary—				
		1	Salaries and allowances	82,851	81,608.23	..	81,608.23
		2	Overtime and penalty rates	600	598.76	..	598.76
		3	Payments in lieu of long service leave ..	..	..	1,463.21	1,463.21
				83,451	82,206.99	1,463.21	83,670.20
		2	General Expenses—				
		1	Travelling and subsistence	1,069	1,069.00	430.37	1,499.37
		2	Office requisites and equipment, printing and stationery	1,594	1,593.24	..	1,593.24
		3	Books and publications, other incidental expenses	685	684.40	..	684.40
		4	Postal and telephone expenses	954	954.00	..	954.00
		5	Recoup to Railway Department accounting and other expenses	4,575	4,575.00	..	4,575.00
		6	Pay-roll tax	1,578	1,577.41	..	1,577.41
				10,455	10,453.05	430.37	10,883.42
		3	Other Services—				
		1	Plant maintenance	4,500	4,495.89	..	4,495.89
			4,500	4,495.89	..	4,495.89	
		TOTAL DIVISION NO. 78 ..	98,406	97,155.93	1,893.58	99,049.51	
		TOTAL RAILWAY CONSTRUCTION ..	98,406	97,155.93	1,893.58	99,049.51	
79			TRANSPORT.				
			MINISTRY OF TRANSPORT.				
		1	Salaries and Payments in the nature of Salary—				
		1	Salaries and allowances	25,727	24,887.15	..	24,887.15
				25,727	24,887.15	..	24,887.15
		2	General Expenses—				
		1	Travelling and subsistence	290	12.28	..	12.28
		2	Office requisites and equipment, printing and stationery	1,128	1,127.52	..	1,127.52
		3	Books and publications, other incidental expenses	782	703.04	..	703.04
		4	Postal and telephone expenses	1,100	785.60	..	785.60
		5	Motor vehicles—Purchase and running expenses	450	271.54	..	271.54
			3,750	2,899.98	..	2,899.98	
		TOTAL DIVISION NO. 79 ..	29,477	27,787.13	..	27,787.13	
		TOTAL TRANSPORT	29,477	27,787.13	..	27,787.13	

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1969—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
			FORESTS.	\$	\$	\$	\$
80			FORESTS COMMISSION.				
	1		Salaries and Payments in the nature of Salary—				
	1	1	Salaries and allowances	2,257,470	2,231,198.34	..	2,231,198.34
		2	Overtime and penalty rates	60,000	60,000.00	18,141.17	78,141.17
		3	Payments in lieu of long service leave	62,000	62,000.00	12,858.48	74,858.48
				2,379,470	2,353,198.34	30,999.65	2,384,197.99
	2		General Expenses—				
		1	Travelling and subsistence	48,900	48,900.00	..	48,900.00
		2	Office requisites and equipment, printing and stationery	27,000	27,000.00	..	27,000.00
		3	Books and publications, other incidental expenses	22,000	22,000.00	..	22,000.00
		4	Postal and telephone expenses	49,500	49,500.00	..	49,500.00
		5	Fuel, light, power and water	5,500	5,500.00	..	5,500.00
		6	Publicity	6,000	6,000.00	..	6,000.00
		7	Foresters' quarters	7,100	7,100.00	..	7,100.00
		8	Pay-roll tax	60,950	60,950.00	1,377.77	62,327.77
		9	Allowance to meet expenses incurred in connexion with the overseas visit of A. O. Lawrence, Chairman of the Forests Commission, attending the Forestry Development Conference, New Zealand .. .. .	..	..	459.88	459.88
				226,950	226,950.00	1,837.65	228,787.65
	3		Other Services—				
		1	Utilization of forests produce	750,000	567,806.24	..	567,806.24
		2	School of Forestry	40,300	40,300.00	..	40,300.00
		3	Grant to the "Save the Forests Campaign" Council in connexion with State-wide tree planting schemes and educational activities	10,000	10,000.00	..	10,000.00
		4	Expenses in connexion with property at Kalorama known as "The Mountain Gallery"	12,500	12,500.00	..	12,500.00
		5	Payment to Commonwealth Government—Contribution to the National Sirex Fund	41,700	41,700.00	..	41,700.00
		6	Timber Promotion Committee—Grant to assist in publicity promotion and research in connexion with the various uses of timber	34,000	25,000.00	..	25,000.00
		7	Surveying Cadetships	2,759	1,811.30	..	1,811.30
				891,259	699,117.54	..	699,117.54
			TOTAL DIVISION No. 80 ..	3,497,679	3,279,265.88	32,837.30	3,312,103.18
			TOTAL FORESTS	3,497,679	3,279,265.88	32,837.30	3,312,103.18
			WATER SUPPLY.				
81			STATE RIVERS AND WATER SUPPLY COMMISSION.				
	1		Salaries and Payments in the nature of Salary—				
		1	Salaries and allowances	6,033,160	5,795,838.25	..	5,795,838.25
		2	Overtime and penalty rates	25,000	24,961.06	..	24,961.06
		3	Payments in lieu of long service leave	141,487	141,486.70	..	141,486.70
				6,199,647	5,962,286.01	..	5,962,286.01

FINANCE, 1968-69.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1969—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
81			WATER SUPPLY—continued.	\$	\$	\$	\$
			STATE RIVERS AND WATER SUPPLY COMMISSION—continued.				
		2	General Expenses—				
		1	Travelling and subsistence	162,014	162,013.44	..	162,013.44
		2	Office requisites and equipment, printing and stationery	89,986	89,985.51	..	89,985.51
		3	Books and publications, other incidental expenses	90,648	90,647.88	..	90,647.88
		4	Postal and telephone expenses	60,982	60,981.55	..	60,981.55
		5	Fuel, light, power and water	21,237	21,236.47	..	21,236.47
		6	Workers' Compensation Insurance	177,635	177,635.00	10,326.41	187,961.41
		7	Rent	10,888	10,887.83	..	10,887.83
		8	Contour surveys, private services, tapping mains, excavator hire and other recoverable expenses	89,942	89,941.27	..	89,941.27
		9	River gaugings, investigations, soil surveys, &c.	74,998	74,997.66	..	74,997.66
		10	Central workshops and storeyards	88,186	88,175.51	..	88,175.51
		11	Repairs and maintenance of buildings	70,891	70,890.72	..	70,890.72
		12	Pay-roll tax	280,993	280,992.22	..	280,992.22
				1,218,400	1,218,385.06	10,326.41	1,228,711.47
		3	Other Services—				
		1	Coliban—Materials and other expenses	204,187	204,186.33	..	204,186.33
		2	Irrigation, water supply and drainage districts—Materials and other expenses	2,105,915	2,105,914.17	..	2,105,914.17
		3	Waterworks districts and public tanks—Materials and other expenses	1,076,981	1,076,980.08	..	1,076,980.08
		4	Flood protection districts—Materials and other expenses	59,301	59,300.27	..	59,300.27
		5	Removal of sand drift	108,888	108,887.04	..	108,887.04
		6	Private diversions including headworks, Lake Corangamite Project and Eildon Sewerage District—Materials and other expenses	67,460	67,459.13	..	67,459.13
		7	River Murray Commission—Contribution in accordance with River Murray Acts	250,000	250,000.00	..	250,000.00
		8	Subsidies to sewerage authorities in cases where the interest paid on capital liability is in excess of the rate 3 per cent.	1,312,505	1,312,505.00	12,102.32	1,324,607.32
		9	Subsidies to Waterworks Trusts, Local Governing Bodies and River Improvement Trusts where interest is in excess of 3 per cent. on loans raised under Act No. 6413	70,611	70,610.71	..	70,610.71
		10	Subsidies to Waterworks Trusts and Local Governing Bodies in certain cases where the effective water rate exceeds the equivalent of 17.5 cents in the dollar, net annual valuation	9,305	9,305.00	..	9,305.00
	11	Surveying Cadetships	8,847	8,847.00	..	8,847.00	
			5,274,000	5,273,994.73	12,102.32	5,286,097.05	
		TOTAL DIVISION No. 81	12,692,047	12,454,665.80	22,428.73	12,477,094.53	
		TOTAL WATER SUPPLY	12,692,047	12,454,665.80	22,428.73	12,477,094.53	
82			STATE COAL MINE.				
			STATE COAL MINE.				
		1	Salaries and Payments in the nature of Salary—				
		1	Salaries and allowances	6,909	6,908.25	..	6,908.25
	2	Payments in lieu of long service leave	20,229	20,229.00	..	20,229.00	
			27,138	27,137.25	..	27,137.25	

FINANCE, 1968-69.

EXPENDITURE FROM THE CONSOLIDATED REVENUE FOR THE YEAR ENDED 30TH JUNE, 1969—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Head of Expenditure.	Parliamentary Authority.	Expenditure.		
					Under Parliamentary Authority.	From Treasurer's Advance— to be Appropriated.	Total.
82			STATE COAL MINE—continued.	\$	\$	\$	\$
			STATE COAL MINE—continued.				
		2	General Expenses—				
		1	Working expenses	350,000	350,000.00	..	350,000.00
		2	Pay-roll tax	5,000	4,646.50	..	4,646.50
				355,000	354,646.50	..	354,646.50
		3	Other Services—				
		1	Coal Miners' Accident Relief Fund—Contribution including fines, under Section 74, 2 (a) Coal Mines Act 1958, No. 6221 ..	100	77.94	..	77.94
		2	Coal Mine Workers' Pensions Fund—Contribution	12,817	6,871.64	..	6,871.64
		3	Superannuation charges	17,163	17,162.58	..	17,162.58
				30,080	24,112.16	..	24,112.16
			TOTAL DIVISION No. 82 ..	412,218	405,895.91	..	405,895.91
			TOTAL STATE COAL MINE ..	412,218	405,895.91	..	405,895.91
			TOTAL—PART I.	378,430,890	373,665,707.49	3,684,355.53	377,350,063.02
83			RAILWAYS.				
			RAILWAYS.				
		1	Salaries and General Expenses—				
			Working expenses of all lines during the year 1968-69—				
		1	Traffic Branch and Commercial Branch	33,019,161	33,019,160.93	..	33,019,160.93
		2	Way and Works Branch	22,371,877	22,371,876.06	..	22,371,876.06
		3	Rolling-stock Branch	30,712,937	29,165,036.67	..	29,165,036.67
		4	Electrical Engineering Branch	4,573,967	4,424,725.36	..	4,424,725.36
		5	Stores Branch	1,711,750	1,633,455.32	..	1,633,455.32
		6	Refreshment and Advertising services ..	4,643,200	4,641,007.95	..	4,641,007.95
		7	General Expenses	5,784,804	5,784,803.98	..	5,784,803.98
		8	Chairman of Board of Discipline—Salary	2,000	2,000.00	..	2,000.00
		9	Railway Accident and Fire Insurance Fund—Contribution	2,115,824	2,115,823.45	..	2,115,823.45
		10	Pay-roll tax	2,070,000	1,982,132.48	..	1,982,132.48
			107,005,520	105,140,022.20	..	105,140,022.20	
	2	Other Services—					
	1	Payment to the Commonwealth Government under Railways Standardization Agreement 1958 (Clause 13 (2))	306,042	306,041.09	..	306,041.09	
			306,042	306,041.09	..	306,041.09	
		TOTAL DIVISION No. 83 ..	107,311,562	105,446,063.29	..	105,446,063.29	
		TOTAL—PART II.	107,311,562	105,446,063.29	..	105,446,063.29	
		GRAND TOTAL—EXPENDITURE FROM ANNUAL APPROPRIATIONS	485,742,452	479,111,770.78	3,684,355.53	482,796,126.31	

71

VICTORIA.

FINANCE, 1968-69.

The Loan Fund
1968-69

EXPENDITURE FROM THE LOAN FUND IN 1968-69.

	Under Parliamentary Authority.	From Treasurer's Advance to be appropriated.
	\$	\$
Aborigines Welfare	340,000.00	..
Adult Education	3,509.00	..
Agriculture—		..
Agricultural Education	182,857.31	..
Research Farms and Stations	842,644.68	..
Government Cool Stores	79,688.57	..
Agricultural and Pastoral Societies	109,368.00	..
Alexander Miller Memorial Homes Trust	30,000.00	..
Alpine Resorts	61,047.22	..
Baker Medical Research Institute	100,000.00	20,000.00
Botanic Gardens	30,545.10	..
Buchan Caves	35,097.67	..
Bush Nursing Hospitals	300,000.00	..
Cancer Institute	349,999.34	..
Caulfield Racecourse Trustees	40,000.00	..
Cemeteries	7,000.00	..
Construction of Roads—Improvement Leases—Crown Lands	2,988.03	..
Construction of Roads—Shire of Kaniva—A.M.P. Project	50,000.00	..
Country Art Galleries	72,072.28	..
Country Roads Board	4,089,000.00	..
Country Water and Sewerage Works	19,422,804.38	..
Court Houses	2,776,375.48	..
Crown Lands—Development and Improvement	10,240.98	..
Dredges—Public Works Department	159,093.20	..
Dredging and Blasting Operations	1,007,983.31	..
Drought Relief	3,330,619.23	..
Electricity Commission	15,750,000.00	..
Explosives Branch	2,803.98	..
Fisheries and Wildlife Department	810,651.04	..
Foreshore Protection Works	185,175.43	..
Forests	3,019,983.00	..
Gas and Fuel Corporation—Share Capital	80,000.00	..
Government House	73,573.69	..
Government Printer—Buildings, &c.	8,782.88	..
Government Printer—Machinery	33,491.57	..
Hobsons Bay Sewer	473,820.10	..
Hospitals and Charities	12,808,640.65	..
King St. Bridge	5,733.42	..
Lakes Entrance Ocean Rescue Squad .. .. .	..	4,324.57
Latrobe Library and State Library	96,588.18	..
Latrobe Valley Development	31,295.34	..
Licensing Equivalent	110,744.00	..
Life Saving Clubs—Grants	25,723.33	..
Lord Mayor's Children's Camp	10,000.00	..
Melbourne Kindergarten Teachers College	199,934.16	2,004.29
Mental Hospitals and Mental Institutions—Buildings, &c.	4,343,305.32	..
Mentally Retarded Children's Centres	224,960.28	..
Mines Department	194,124.49	..
Municipal Subsidies	2,579,872.87	..
Municipalities Forest Roads	50,000.00	..
National Art Gallery and Cultural Centre	2,046,000.00	..
National Parks	219,183.00	..
Navigational Aids	47,600.21	..
Newmarket Stockbridge	117,992.82	..
Oral Education of Deaf	13,500.00	2,945.80
Parliament House	124,513.72	..
Police Buildings	1,595,363.60	..
Pre-School and Pre-Natal Centres	400,000.00	..
Public Buildings—Water and Sewerage Services	13,059.95	..
Public Officers—Assistance to purchase motor vehicles for official duties	40,150.00	..
Carried forward	79,158,033.97	29,274.66

EXPENDITURE FROM THE LOAN FUND IN 1968-69—*continued.*

	Under Parliamentary Authority.	From Treasurer's Advance— to be appropriated.
	\$	\$
Brought forward	79,158,033.97	29,274.66
Public Offices	2,800,138.25	..
Purchase of Plant, &c.—Public Works Department	56,973.62	..
Railways	16,826,396.45	..
Railways—Boom Barriers	74,704.33	..
Rural Finance and Settlement Commission—		
Finance Branch	1,200,000.00	..
Agency Department	723,010.00	198,663.00
Land Settlement	1,927,483.17	..
Sanatoria and General Health	633,640.22	..
School Buildings, Equipment, &c.	32,112,940.90	..
Slum Reclamation	2,666,831.28	..
Social Welfare—		
Family Welfare	471,877.31	..
Youth Welfare	499,864.94	..
Prisons and Training	486,322.85	..
Soil Conservation Authority—		
Buildings	102,525.32	..
Control Measures, &c.	401,457.11	..
Survey Equipment, &c.—Lands and Survey	49,999.24	..
Tostaree Pilot Farm	1,809.80	..
Tourist Development	53,000.00	..
Training Colleges for Teachers for Registered Schools	24,000.00	..
Universities—		
La Trobe	3,068,750.00	..
Melbourne	1,342,895.00	..
Monash	1,357,750.00	..
Residential Colleges	416,160.81	..
Vermin and Noxious Weeds	2,143,396.09	..
Victoria Institute of Colleges and Colleges of Advanced Education	2,329,812.85	..
Wattle Gully Gold Mine N.L.	60,000.00	..
Weights and Measures	35,288.55	..
Westernport Development (Act 7018)	115,903.41	..
Westernport Development (Act 7652)	2,869,373.59	..
Westernport—Harbor Facilities	111,067.63	..
Wharves and Jetties	96,110.56	..
Wheat Research Institute—Horsham .. .. .	..	440.88
Wire Netting Advances	1,946.72	..
Yarra Boulevard	8,626.12	..
Young Farmers' Clubs	1,277.00	..
Youth Clubs	162,465.00	..
Youth Hostels	37,278.91	..
Zoological Board of Victoria	50,000.00	..
	154,479,111.00	228,378.54
	154,707,489.54	

THE LOAN FUND.
LOAN REPAYMENTS, ACT No. 6345.

	Receipts.	
	During the Year.	Total
	\$	\$
Aerial Surveys		94.00
Agriculture Department	74.65	3,236.80
Albert Park Committee of Management	2,000.00	26,000.00
Alpine Resorts—		
Falls Creek	4,258.12	12,774.36
Mt. Buller	7,360.00	19,775.92
Ballarat City Rowing Club	600.00	18,600.00
Ballarat Turf Club	5,454.55	16,363.65
Cemetery Trustees	3,300.00	31,471.48
Coal Canal Bridge		175,994.30
Co-operative Cool Stores		1,112,971.63
Country Roads Board—Contribution on account of Permanent Works	77,829.13	2,951,514.60
Country Water Supply	351,583.97	10,299,727.67
Cultivation Advances		2,872,039.07
Dandenong Valley Authority	223.20	7,049.02
Decentralization Scheme		59,427.75
Education Department—Sale of Properties	14,056.38	248,826.74
Exhibition Trustees	8,000.00	82,000.00
Farm Water Supply Advances	467.25	42,457.78
Fisheries and Wildlife Branch	15,660.37	15,660.37
Forests Commission	19,344.81	7,090,155.14
Geelong Harbor Trust—		
Redemption of Debentures	22,830.88	606,423.16
Geelong Waterworks and Sewerage Trust	6,626.10	69,478.40
Government Agency—Flood Relief—Lake Corangamite, &c.	210,682.36	1,247,582.55
King Street Bridge	77,686.62	421,861.25
Lake Corangamite—Surrender of Lands	1,718.24	1,718.24
Land Sales—Slum Reclamation Sites	1,066,831.28	5,565,706.20
Land Settlement (formerly Closer and Soldier Settlement)	202,628.68	33,528,697.37
Land Settlement—Act No. 6534	610,802.84	3,126,723.10
Lands Department	853.60	9,910.33
Latrobe Valley Development	300.00	9,207.58
Latrobe Valley Water and Sewerage Board—		
Water Supply	129,472.27	816,304.73
Sewerage	76,067.36	614,958.73
Melbourne and Metropolitan Board of Works—Repayment of Advances		121,324.32
Mental Hospitals—Commonwealth Contribution	1,200,065.08	6,052,044.49
Mercer House Teachers' Training College	3,000.00	12,000.00
Mildura Urban Waterworks Trust	4,143.97	56,607.05
Mines Department	3,934.87	31,797.47
Motor Registration Branch Building—Recoup of Cost	890,846.21	3,318,687.11
National Art Gallery and Cultural Centre	64,000.00	664,000.00
National Parks Authority	7,000.00	7,000.00
Portland Harbor Trust		410,000.00
Port Phillip Sea Pilots	22,858.63	268,274.52
Pre-school Centres	6,000.00	8,000.00
Public Officers—Assistance to Purchase Motor Vehicles for Official Duties	33,141.23	962,212.08
Public Utilities		246,000.00
Public Works—Insurance Recoup		107,464.95
Public Works Department—Sale of Buildings and Equipment, &c.	89,695.41	710,825.67
Railways	51,641.35	3,372,444.06
Salt Affected Lands	250.00	250.00
River Improvement Trusts	98.45	98.45
Road Construction—Improvement Leases—Crown Lands	10,358.57	92,506.24
Sewerage Authorities	19,498.53	420,642.56
Softwood Forestry—Commonwealth Contribution	500,000.00	800,000.00
Soil Conservation Authority	1,939.14	5,217.70
Carried forward	5,825,184.10	88,772,108.59

FINANCE, 1968-69.

THE LOAN FUND—*continued.*LOAN REPAYMENTS, ACT No 6345—*continued.*

	Receipts.	
	During the Year.	Total.
	\$	\$
Brought forward	5,825,184.10	88,772,108.59
Soldier Settlement	1,925,527.94	66,066,425.17
Tostaree Pilot Farm .. .. .	..	42.00
Transport Regulation Board Building—Recoup of Cost .. .. .	..	188,700.00
Tuberculosis—Commonwealth Contribution	335,938.00	4,663,037.00
Unemployment Relief—Municipalities, &c.	4,035.24	2,629,484.90
University Women's College	500.00	5,500.00
Vermin and Noxious Weeds	578.91	113,848.54
Victorian Inland Meat Authority	9,116.68	22,800.42
Weights and Measures Branch	700.00	700.00
Williamstown Cemetery Trustees .. .. .	..	15,800.00
Williamstown Ferry	13,513.68	44,862.40
Wire Netting Advances	1,008.18	1,136,276.55
Yarra Bend National Park Trust .. .. .	..	12,000.00
Zoological Board of Victoria	37,583.33	39,416.67
Non-recurring Items .. .. .	..	17,392,955.72
Totals	8,153,686.06	181,103,957.96

FINANCE, 1968-69.

PUBLIC WORKS.

DETAILS OF EXPENDITURE UNDER ACT No. 7649.
(Act expired 1968-69)

EXPENDITURE TO 30TH JUNE, 1969.

	Expenditure During the Year.	Total Expenditure to 30th June, 1969.	Authority.
	\$	\$	\$
The purchase erection of and alterations and improvements to buildings and properties, other works and expenditure associated with buildings and properties, the provision, alteration, &c., of furniture, fittings, plant, equipment, tools and vehicles, and expenditure incidental to these purposes in connexion with items 1 to 29 inclusive—			
1. Schools, Hostels, Residences and Teachers' Colleges, including provision of subsidies to State School Committees, High School Advisory Councils and Technical School Councils for approved purposes, and to approved bodies for the improvement and maintenance of recreation areas used by State School pupils	15,750,776.74	30,452,799.44	35,000,000.00
2. Victoria Institute of Colleges and Colleges of Advanced Education	1,109,758.08	2,682,871.33	3,000,000.00
3. University of Melbourne, including Veterinary Research Institute	557,185.00	1,554,143.00	2,500,000.00
4. Monash University	164,000.00	1,179,000.00	2,500,000.00
5. Residential Colleges affiliated with the University of Melbourne and Monash University	216,465.31	300,000.00	300,000.00
6. Agricultural Education	86,615.35	134,961.31	250,000.00
7. Research Farms and Stations, &c. (including purchase of livestock), Inspection Depots, Laboratories, &c., and Government Pavilion, Royal Agricultural Showgrounds ..	271,573.17	689,236.13	1,700,000.00
8. Government Cool Stores—Victoria Dock	33,580.19	143,701.25	260,000.00
9. Parliament House	56,219.92	110,559.10	170,000.00
10. Government House	29,071.37	120,000.00	120,000.00
11. Soil Conservation Authority	32,055.66	184,451.05	320,000.00
12. Fisheries and Wildlife Branch	196,659.47	273,640.59	700,000.00
13. Social Welfare Branch—Family Welfare Division	252,033.72	557,904.27	750,000.00
14. Social Welfare Branch—Youth Welfare Division	138,659.87	302,735.58	900,000.00
15. Social Welfare Branch—Prisons Division and Training Division	193,500.36	482,069.65	900,000.00
16. Police Department	595,691.65	1,086,344.83	1,500,000.00
17. State Library, National Gallery, National Museum, Institute of Applied Science	49,263.50	122,016.37	300,000.00
18. Latrobe Library	294.25	11,936.51	20,000.00
19. Attorney-General's Department	1,442,377.57	2,750,000.00	2,750,000.00
20. Government Printing Office	19,276.48	55,941.01	250,000.00
21. Botanic Gardens	15,400.72	68,168.58	150,000.00
22. Public Buildings and Residences	1,030,560.49	3,145,198.34	5,500,000.00
23. Weights and Measures Branch .. .. .	..	18,806.00	80,000.00
24. Mines Department	66,736.72	273,555.48	300,000.00
25. Explosives Branch, including Explosives Reserves Compounds, &c.	2,455.80	3,296.17	20,000.00
26. Sanatoria and other Health Services	222,129.45	372,305.93	750,000.00
27. Bush Nursing Hospitals	87,735.53	304,503.13	350,000.00
28. Cancer Institute	9,704.22	331,543.63	500,000.00
29. Mental Hospitals and Mental Institutions	2,338,430.85	4,830,001.72	6,000,000.00
Carried forward	24,968,211.44	52,541,690.40	67,840,000.00

FINANCE, 1968-69.

PUBLIC WORKS.

DETAILS OF EXPENDITURE UNDER ACT No. 7649—*continued*.
(Act. Expired 1968-69)

EXPENDITURE TO 30TH JUNE, 1969.

	Expenditure During the Year.	Total Expenditure to 30th June, 1969.	Authority.
	\$	\$	\$
Brought forward	24,968,211.44	52,541,690.40	67,840,000.00
30. Dredging and blasting operations for the improvement of channels for the safe navigation of shipping, repairs and improvements to, and stores for dredges and associated plant and expenditure incidental to these purposes	452,074.07	1,081,721.11	1,250,000.00
31. Construction and replacement of and additions and improvements to piers, wharves, jetties and harbors, purchase, erection of staff residences and other property and expenditure incidental to these purposes	50,885.30	82,075.94	120,000.00
32. Erection, improvement of and additions to lighthouses, lights, beacons, buoys and other navigational aids, quarters, workshops and plant, and expenditure incidental to these purposes ..	9,796.39	24,687.88	60,000.00
33. Foreshore protection works and expenditure incidental thereto	83,044.86	157,751.49	200,000.00
34. Purchase of plant, equipment, provision of storage compounds, depots, marine testing laboratory and other facilities, including roads and paths and expenditure incidental to these purposes	6,224.43	32,935.60	140,000.00
35. Purchase of dredges for use by the Ports and Harbors Branch of the Public Works Department	3,783.27	50,202.89	200,000.00
36. Construction of jetties, tugs and small craft and expenditure on dredging and other works and services to be carried out in accordance with the provisions of <i>Westernport (Oil Refinery) Act 1963, No. 7018</i>	88,384.12	211,197.17	400,000.00
37. Construction of jetties and expenditure on dredging and other works and services associated with the provision of port facilities at Westernport	798,885.67	1,081,169.92	1,500,000.00
38. Expenditure on various works associated with the Yarra Boulevard	4,009.20	11,942.34	12,000.00
39. Contributions to the National Parks Fund for the purposes of the Authority constituted under the <i>National Parks Act 1958, No. 6326</i>	120,000.00	276,328.75	300,000.00
40. Contributions to the Tourist Fund for the purposes of the Authority constituted under the <i>Tourist Act 1958, No. 6395</i> ..	..	46,000.00	250,000.00
41. Expenditure by the Soil Conservation Authority under the provisions of Section 14 of the <i>Soil Conservation and Land Utilization Act 1958, No. 6372</i> , in connexion with soil conservation and erosion control measures, and the use and development of rural water resources, &c., including experiments and demonstrations	128,782.16	336,749.79	450,000.00
42. Grants, loans and assistance made available pursuant to Section 14 (3) of the <i>Soil Conservation and Land Utilization Act 1958, No. 6372</i>	3,995.37	19,784.05	60,000.00
43. Provision of plant, machinery, vehicles, and equipment and expenditure incidental thereto for the purposes of the Soil Conservation Authority	7,451.67	24,147.27	50,000.00
44. Advances to public officers for purchase of motor vehicles for official duties	21,550.00	44,750.00	50,000.00
45. Contributions to the Aborigines Welfare Fund for the purposes of the Board constituted under the <i>Aborigines Act 1958, No. 6190</i> .. .. .	..	190,000.00	300,000.00
46. Grants and loans to the Zoological Board of Victoria towards the cost of approved works at the Zoological Gardens ..	..	50,000.00	50,000.00
47. Assistance to country art galleries towards cost of approved works	4,719.00	36,028.17	150,000.00
48. Youth Clubs and other bodies concerned with the welfare of youth, including contributions to the Youth Organizations Assistance Fund	1,000.00	190,781.63	200,000.00
Carried forward	26,752,796.95	56,489,944.40	73,582,000.00

FINANCE, 1968-69.

PUBLIC WORKS.

DETAILS OF EXPENDITURE UNDER ACT No. 7649—*continued*.
(Act Expired 1968-69.)

EXPENDITURE TO 30TH JUNE, 1969.

	Expenditure During the Year.	Total Expenditure to 30th June, 1969.	Authority.
	\$	\$	\$
Brought forward	26,752,796.95	56,489,944.40	73,582,000.00
49. Purchase of land and buildings, erection, fitting and furnishing, remodelling of, and additions to buildings and improvement of grounds for the provision of hostels supervised by the Social Welfare Branch for boys and girls who have entered employment on completion of their schooling	2,000.00	35,326.52	60,000.00
50. Contributions to the National Art Gallery and Cultural Centre Trust Fund for the purposes of the Committee constituted under the <i>National Art Gallery and Cultural Centre Act 1956</i> , No. 6025	795,500.00	3,965,500.00	4,500,000.00
51. Grant to the Council of the Melbourne Kindergarten Teachers' College towards the cost of additions, alterations, furniture and equipment, &c., at the college premises at Kew	99,934.16	219,474.00	400,000.00
52. Advance by way of loan to the Council of Adult Education for expenditure on improvements, &c., to property at 41-43 Gipps-street, East Melbourne .. .. .	..	7,400.00	7,400.00
53. Contribution to the Monash University Religious Centre Appeal for the purpose of establishing an Inter-denominational Religious Centre at Monash University .. .. .	..	20,000.00	20,000.00
54. Grant to "Alexander Miller Memorial Homes Trust" towards modernization of Trust Homes .. .. .	..	..	30,000.00
55. Grant to the Australian Elizabethan Theatre Trust towards the cost of works associated with the Trust's productions .. .. .	..	10,000.00	10,000.00
56. Grants to Life Saving Clubs towards the construction, improvement, &c., of club buildings	9,803.31	13,946.53	40,000.00
57. Grants for buildings, furniture and associated purposes in connexion with colleges established for the training of teachers for registered schools	24,000.00	375,321.32	500,000.00
58. Advances to the Agency Department of the Rural Finance and Settlement Commission for special purposes pursuant to Section 35 of the <i>Rural Finance Act 1958</i> , No. 6360	223,010.00	458,010.00	600,000.00
59. Expenditure in carrying out the provisions of the <i>Vermin and Noxious Weeds Act 1958</i> , No. 6409, and the provision of research facilities associated therewith	871,160.38	1,802,923.73	2,350,000.00
60. Purchase of vehicles, machines, equipment and materials in connexion with surveys by the Department of Lands and Survey	14,658.14	37,533.44	70,000.00
61. Purchase and supply of wire-netting and expenditure incidental to these purposes	806.72	806.72	5,000.00
62. Equipping, remodelling and improvement of Buchan Caves and the buildings and tourist facilities incidental thereto	20,209.35	34,361.35	50,000.00
63. Construction of roads in connexion with the settlement of Crown lands under the provisions of the <i>Land Act 1958</i> , No. 6284 .. .. .	..	..	30,000.00
64. Construction of roads to serve new settlement being established under authority of Part V. of the <i>Land Act 1958</i> , No. 6284, in South-Western Mallee, Shires of Kaniva and Lowan .. .. .	..	49,436.90	60,000.00
65. Purchase of land for public purposes and for the improvement and development of Crown lands and expenditure associated therewith .. .. .	..	8,718.51	20,000.00
66. Establishment of a pilot farm on Crown land at Tostaree near Orbost and expenditure incidental thereto	250.00	5,120.05	7,000.00
67. Contribution to the Municipalities Forest Roads Improvement Fund for assistance to municipalities in the improvement and protection of roads adjacent to forest areas to facilitate the extraction of forest produce	50,000.00	100,000.00	100,000.00
Carried forward	28,864,129.01	63,633,823.47	82,441,400.00

FINANCE, 1968-69.

PUBLIC WORKS.

DETAILS OF EXPENDITURE UNDER ACT No. 7649—*continued*.
(Act Expired 1968-69)

EXPENDITURE TO 30TH JUNE, 1969.

	Expenditure During the Year.	Total Expenditure to 30th June, 1969.	Authority.
	\$	\$	\$
Brought forward	28,864,129.01	63,633,823.47	82,441,400.00
68. Payments to municipalities and other public bodies for or towards the cost of drainage and other works and purposes and payments to the Municipalities Assistance Fund	1,183,568.04	3,464,650.24	4,400,000.00
69. Contribution towards the cost of lowering the Hobson's Bay main sewer	118,099.56	238,521.11	500,000.00
70. Advances to municipalities, the Melbourne and Metropolitan Board of Works and other public bodies towards the provision of water, sewerage and drainage facilities for mental hospitals, schools and other public buildings and institutions .. .. .	..	..	50,000.00
71. Advance by way of loan to the Royal Agricultural Society of Victoria for approved works and purposes at the Royal Agricultural Showgrounds, Ascot Vale .. .. .	..	20,000.00	20,000.00
72. Grants to Agricultural and Pastoral Societies for approved purposes, including the provision of facilities for the exhibition and judging of stud stock	87,183.00	124,797.00	125,000.00
73. Grants to Young Farmers' Clubs towards the provision of meeting places .. .. .	..	3,000.00	20,000.00
74. Contributions to the Victorian Wheat Industry Trust Account towards the cost of the Wheat Research Institute at Horsham .. .. .	..	..	10,000.00
75. Payments to Melbourne City Council towards the construction of a stock bridge over Racecourse-road, Newmarket .. .. .	..	5,901.29	6,000.00
76. Payments to institutions and societies registered under the <i>Hospitals and Charities Act</i> 1958, No. 6274, Schools or Colleges of Nursing and to contractors on their behalf towards the purchase and erection of buildings and properties, other works and expenditure associated with buildings and properties, the provision, alteration, &c., of furnishings, fittings, plant and equipment and expenditure incidental thereto	5,421,982.00	11,375,303.76	16,000,000.00
77. Advances by way of loan to the Trustees of public cemeteries for approved works and purposes	7,000.00	7,000.00	60,000.00
78. Subsidies towards capital expenditure, including purchase of sites and provision of fittings, furniture and equipment of pre-natal, infant welfare and pre-school centres	207,138.91	400,477.06	450,000.00
79. Capital Grants for Mentally Retarded Children's Centres	87,443.48	198,567.85	300,000.00
80. Grant to the Baker Medical Research Institute for buildings and associated purposes	100,000.00	200,000.00	200,000.00
81. Advance by way of loan to the Trustees of the Caulfield Racecourse Reserve towards the cost of improvements to the Glenhuntly Oval	40,000.00	40,000.00	40,000.00
TOTAL	36,116,544.00	79,712,041.78	104,622,400.00

FINANCE, 1968-69.

PUBLIC WORKS.

DETAILS OF EXPENDITURE UNDER ACT No. 7746.
(Current Act.)

EXPENDITURE TO 30TH JUNE, 1969.

	Expenditure During the Year.	Total Expenditure to 30th June, 1969.	Authority.
	\$	\$	\$
The purchase erection of and alterations and improvements to buildings and properties, other works and expenditure associated with buildings and properties, the provision, alteration, &c., of furniture, fittings, plant, equipment, tools and vehicles, and expenditure incidental to these purposes in connexion with items 1 to 29 inclusive—			
1. Schools, Hostels, Residences and Teachers' Colleges, including provision of subsidies to State School Committees, High School Advisory Councils and Technical School Councils for approved purposes, and to approved bodies for the improvement and maintenance of recreation areas used by State School pupils.. ..	16,362,164.16	16,362,164.16	36,000,000.00
2. Victoria Institute of Colleges and Colleges of Advanced Education..	1,220,054.77	1,220,054.77	3,500,000.00
3. University of Melbourne, including Veterinary Research Institute..	785,710.00	785,710.00	2,750,000.00
4. Monash University	1,193,750.00	1,193,750.00	2,750,000.00
5. Residential Colleges affiliated with the University of Melbourne and Monash University	199,695.50	199,695.50	300,000.00
6. Agricultural Education	96,241.96	96,241.96	300,000.00
7. Research Farms and Stations, &c. (including purchase of livestock), Inspection Depots, Laboratories, &c., and Government Pavilion, Royal Agricultural Showgrounds	571,071.51	571,071.51	1,700,000.00
8. Government Cool Stores—Victoria Dock	46,108.38	46,108.38	250,000.00
9. Parliament House	68,293.80	68,293.80	170,000.00
10. Government House	44,502.32	44,502.32	120,000.00
11. Soil Conservation Authority	70,469.66	70,469.66	100,000.00
12. Fisheries and Wildlife Branch	613,991.57	613,991.57	800,000.00
13. Social Welfare Branch—Family Welfare Division	219,843.59	219,843.59	900,000.00
14. Social Welfare Branch—Youth Welfare Division	361,205.07	361,205.07	900,000.00
15. Social Welfare Branch—Prisons Division	292,808.28	292,808.28	900,000.00
16. Social Welfare Branch—Training Division and Probation and Parole Division	14.21	14.21	50,000.00
17. Police Department	999,671.95	999,671.95	1,750,000.00
18. State Library, La Trobe Library, National Gallery, National Museum, Institute of Applied Science	47,030.43	47,030.43	300,000.00
19. Attorney-General's Department	1,333,997.91	1,333,997.91	2,750,000.00
20. Government Printing Office	22,997.97	22,997.97	150,000.00
21. Botanic Gardens	15,144.38	15,144.38	300,000.00
22. Public Buildings and Residences	1,769,577.76	1,769,577.76	5,500,000.00
23. Weights and Measures Branch	35,288.55	35,288.55	70,000.00
24. Mines Department	127,387.77	127,387.77	300,000.00
25. Explosives Branch, including Explosives Reserves Compounds, &c.	348.18	348.18	20,000.00
26. Sanatoria and other Health Services	411,510.77	411,510.77	850,000.00
27. Bush Nursing Hospitals	212,264.47	212,264.47	350,000.00
28. Cancer Institute	340,295.12	340,295.12	500,000.00
29. Mental Hospitals and Mental Institutions including Alcoholism Services	2,004,874.47	2,004,874.47	6,000,000.00
Carried forward	29,466,314.51	29,466,314.51	70,330,000.00

FINANCE, 1968-69.

PUBLIC WORKS.

DETAILS OF EXPENDITURE UNDER ACT No. 7746—continued.

(Current Act.)

EXPENDITURE TO 30TH JUNE, 1969.

	Expenditure During the Year.	Total Expenditure to 30th June, 1969.	Authority.
	\$	\$	\$
Brought forward	29,466,314.51	29,466,314.51	70,330,000.00
30. Dredging and blasting operations for the improvement of channels for the safe navigation of shipping, repairs and improvements to, and stores for dredges and associated plant and expenditure incidental to these purposes	555,909.24	555,909.24	1,400,000.00
31. Construction and replacement of and additions and improvements to piers, wharves, jetties, harbors, depots and other property and expenditure incidental to these purposes	45,225.26	45,225.26	150,000.00
32. Erection, improvement of and additions to lighthouses, lights, beacons, buoys and other navigational aids, quarters, workshops and plant, and expenditure incidental to these purposes	37,803.82	37,803.82	75,000.00
33. Foreshore protection works and expenditure incidental thereto	102,130.57	102,130.57	200,000.00
34. Purchase of plant, equipment, provision of storage compounds, depots, marine testing laboratory and other facilities, including roads and paths and expenditure incidental to these purposes	50,749.19	50,749.19	200,000.00
35. Provision of floating plant for use by the Ports and Harbors Branch of the Public Works Department	155,309.93	155,309.93	500,000.00
36. Construction of jetties, tugs and small craft and expenditure on dredging and other works and services to be carried out in accordance with the provisions of <i>Westernport (Oil Refinery) Act 1963, No. 7018</i>	27,519.29	27,519.29	100,000.00
37. Construction of jetties, and expenditure on dredging and other works to be carried out in accordance with the provisions of the <i>Westernport Development Act 1967, No. 7652</i>	2,094,097.59	2,094,097.59	3,500,000.00
38. Provision of harbor facilities and expenditure on jetties, tugs, small craft, navigational aids, dredging and other works associated with port facilities at Westernport	87,457.96	87,457.96	1,000,000.00
39. Expenditure on various works associated with the Yarra Boulevard	4,616.92	4,616.92	10,000.00
40. Contributions to the National Parks Fund for the purposes of the Authority constituted under the <i>National Parks Act 1958</i>	99,183.00	99,183.00	300,000.00
41. Contributions to the Tourist Fund established under the law relating to tourism	53,000.00	53,000.00	250,000.00
42. Expenditure by the Soil Conservation Authority under the provisions of Section 14 of the <i>Soil Conservation and Land Utilization Act 1958, No. 6372</i> , in connexion with soil conservation and erosion control measures, and the use and development of rural water resources, &c., including experiments and demonstrations	219,078.37	219,078.37	450,000.00
43. Grants, loans and assistance made available pursuant to Section 14 (3) of the <i>Soil Conservation and Land Utilization Act 1958, No. 6372</i>	16,620.73	16,620.73	50,000.00
44. Provision of plant, machinery, vehicles, and equipment and expenditure incidental thereto for the purposes of the Soil Conservation Authority	25,528.81	25,528.81	50,000.00
45. Advances to public officers for purchase of motor vehicles for official duties	18,600.00	18,600.00	50,000.00
46. Contributions to the Aboriginal Affairs Fund towards the expenses of the Ministry of Aboriginal Affairs and the administration of the <i>Aboriginal Affairs Act 1967, No. 7574</i>	340,000.00	340,000.00	800,000.00
47. Grants and loans to the Zoological Board of Victoria towards the cost of approved works at the Zoological Gardens	50,000.00	50,000.00	60,000.00
48. Assistance to country art galleries towards cost of approved works	67,353.28	67,353.28	100,000.00
49. Youth Clubs and other bodies concerned with the welfare of youth, including contributions to the Youth Organizations Assistance Fund	161,465.00	161,465.00	200,000.00
Carried forward	33,677,963.47	33,677,963.47	79,775,000.00

FINANCE, 1968-69.

PUBLIC WORKS.

DETAILS OF EXPENDITURE UNDER ACT No. 7746—*continued*.
(Current Act.)

EXPENDITURE TO 30TH JUNE, 1969.

	Expenditure During the Year.	Total Expenditure to 30th June, 1969.	Authority.
	\$	\$	\$
Brought forward	33,677,963.47	33,677,963.47	79,775,000.00
50. Purchase of land and buildings, erection, fitting and furnishing, remodelling of, and additions to buildings and improvement of grounds for the provision of hostels supervised by the Social Welfare Branch for boys and girls who have entered employment on completion of their schooling	35,278.91	35,278.91	60,000.00
51. Contributions to the National Art Gallery and Cultural Centre Trust Fund for the purposes of the Committee constituted under the <i>National Art Gallery and Cultural Centre Act</i> 1956, No. 6025..	1,250,500.00	1,250,500.00	3,500,000.00
52. Grant to the Council of the Melbourne Kindergarten Teachers' College towards the cost of additions, alterations, furniture and equipment, &c., at the college premises at Kew	100,000.00	100,000.00	100,000.00
53. Advance by way of loan to the Council of Adult Education for expenditure on improvements, &c., to property at 41-43 Gipps-street, East Melbourne	3,509.00	3,509.00	4,000.00
54. Grant to the Royal South Street Society towards the cost of renovations and alterations to the Society's Memorial Theatre at Ballarat .. .. .	..	17,350.00*	17,350.00
55. Grant to "Alexander Miller Memorial Homes Trust" towards modernization of Trust Homes	30,000.00	30,000.00	30,000.00
56. Grants to Life Saving Clubs towards the construction, improvement, &c., of club buildings	15,920.02	15,920.02	40,000.00
57. Grants for buildings, furniture and associated purposes in connexion with colleges established for the training of teachers for registered schools .. .. .	..	..	200,000.00
58. Advances to the Agency Department of the Rural Finance and Settlement Commission for special purposes pursuant to Section 35 of the <i>Rural Finance Act</i> 1958, No. 6360	500,000.00	500,000.00	500,000.00
59. Expenditure in carrying out the provisions of the <i>Drought Relief Act</i> 1968, No. 7675	3,008,395.04	3,664,285.60*	3,750,000.00
60. Expenditure in carrying out the provisions of the <i>Vermin and Noxious Weeds Act</i> 1958, No. 6409, and the provision of research facilities associated therewith	1,085,878.84	1,085,878.84	2,400,000.00
61. Purchase of vehicles, machines, equipment and materials in connexion with surveys by the Department of Lands and Survey	35,341.10	35,341.10	70,000.00
62. Purchase and supply of wire-netting and expenditure incidental to these purposes	1,140.00	1,140.00	5,000.00
63. Equipping, remodelling and improvement of Buchan Caves and the buildings and tourist facilities incidental thereto	14,888.32	14,888.32	50,000.00
64. Construction of roads in connexion with the settlement of Crown lands under the provisions of the <i>Land Act</i> 1958, No. 6284	2,988.03	2,988.03	30,000.00
65. Construction of roads to serve new settlement being established under authority of Part V. of the <i>Land Act</i> 1958, No. 6284, in South-Western Mallee, Shires of Kaniva and Lowan	50,000.00	50,000.00	50,000.00
66. Purchase of land for public purposes and for the improvement and development of Crown lands and expenditure associated therewith	10,240.98	10,240.98	20,000.00
67. Establishment of a pilot farm on Crown land at Tostaree near Orbost and expenditure incidental thereto	1,559.80	1,559.80	5,000.00
68. Payments to municipalities and other public bodies for or towards the cost of drainage and other works and purposes and payments to the Municipalities Assistance Fund	2,607,609.06	2,607,609.06	4,500,000.00
69. Contributions towards the cost of lowering the Hobson's Bay main sewer	355,720.54	355,720.54	500,000.00
Carried forward	42,786,933.11	43,460,173.67	95,606,350.00

* Includes amounts charged in 1967-68 to Treasurer's Advance pending legislative authority.

FINANCE, 1968-69.

PUBLIC WORKS.

DETAILS OF EXPENDITURE UNDER ACT No. 7746—*continued*.
(Current Act.)

EXPENDITURE TO 30TH JUNE, 1969.

	Expenditure During the Year.	Total Expenditure to 30th June, 1969.	Authority.
	\$	\$	\$
Brought forward	42,786,933.11	43,460,173.67	95,606,350.00
70. Payments towards the cost of installation of boom barriers at approved railway crossings	74,704.33	74,704.33	240,000.00
71. Advances to municipalities, the Melbourne and Metropolitan Board of Works and other public bodies towards the provision of water, sewerage and drainage facilities for mental hospitals, schools and other public buildings and institutions	13,059.95	13,059.95	25,000.00
72. Grants to Agricultural and Pastoral Societies for approved purposes, including the provision of facilities for the exhibition and judging of stud stock	22,185.00	22,185.00	125,000.00
73. Grants to Young Farmers' Clubs towards the provision of meeting places	1,277.00	1,277.00	20,000.00
74. Payments to institutions and societies registered under the <i>Hospitals and Charities Act 1958</i> , No. 6274, Schools or Colleges of Nursing and to contractors on their behalf towards the purchase and erection of buildings and properties, other works and expenditure associated with buildings and properties, the provision, alteration, &c., of furnishings, fittings, plant and equipment and expenditure incidental thereto	7,386,658.65	7,386,658.65	16,000,000.00
75. Advances by way of loan to the Trustees of public cemeteries for approved works and purposes .. .. .	..	..	60,000.00
76. Subsidies towards capital expenditure, including purchase of sites, and provision of fittings, furniture and equipment, on pre-natal, infant welfare and pre-school centres	192,861.09	192,861.09	450,000.00
77. Capital Grants for Mentally Retarded Children's Centres	137,516.80	137,516.80	300,000.00
78. Grants towards the cost of facilities at special schools for deaf children at Ballarat and Bendigo	13,500.00	15,500.00*	15,500.00
79. Advance to the Wattle Gully Gold Mine No Liability Company for the purposes of gold mining operations	60,000.00	60,000.00	60,000.00
TOTAL	50,688,695.93	51,363,936.49	112,901,850.00

* Includes amounts charged in 1967-68 to Treasurer's Advance pending legislative authority.

FINANCE, 1968-69.

RAILWAYS.

DETAILS OF EXPENDITURE UNDER ACT No. 7650.

(ACT EXPIRED 1968-69.)

EXPENDITURE TO 30TH JUNE, 1969.

	Expenditure during the Year.	Total Expenditure to 30th June, 1969.	Authority.
	\$	\$	\$
1. Way and Works	1,362,608.96	10,510,305.37	13,547,000.00
2. Rolling stock, equipment, machinery and other works	2,276,945.82	7,553,431.79	10,200,000.00
3. Construction of new lines of railway, &c. ..	9,534.53	45,032.94	253,000.00
Totals	3,649,089.31	18,108,770.10	24,000,000.00

DETAILS OF EXPENDITURE UNDER ACT No. 7767.

(CURRENT ACT.)

EXPENDITURE TO 30TH JUNE, 1969.

	Expenditure during the Year.	Total Expenditure to 30th June, 1969.	Authority.
	\$	\$	\$
1. Way and Works	9,317,346.80	9,317,346.80	14,575,000.00
2. Rolling stock, equipment, machinery and other works	3,536,628.49	3,536,628.49	8,925,000.00
3. Construction of new lines of railway, &c. ..	323,331.85	323,331.85	500,000.00
Totals	13,177,307.14	13,177,307.14	24,000,000.00

FINANCE, 1968-69.

STATE FORESTS.

DETAILS OF EXPENDITURE UNDER ACT No. 7640.

(Act expired 1968-69.)

EXPENDITURE TO 30TH JUNE, 1969.

	Expenditure During the Year.	Total Expenditure to 30th June, 1969.	Authority.
	\$	\$	\$
For works relating to State Forests, including purchase, construction, alteration, improvement, protection and development, other works and expenditure associated therewith, the provision of furniture, fittings, plant, machinery, equipment, tools and vehicles, and expenditure incidental to these purposes, in connexion with Items 1-5 inclusive—			
1. Fire Protection	69,178.56	650,000.00	650,000.00
2. Indigenous State Forests	62,653.31	216,431.66	280,000.00
3. Extraction Roads	110,057.86	266,968.88	350,000.00
4. Plantations of softwoods and hardwoods	701,981.73	1,458,029.79	2,050,000.00
5. Forest Officers' Quarters, workshops and other buildings ..	32,768.75	107,773.07	170,000.00
6. Purchase of Land	14,547.50	35,540.05	150,000.00
7. Purchase of plant and machinery other than provided under Items 1-5 inclusive	1,167.13	20,490.85	50,000.00
8. Advances for Farm Forestry (<i>Forests (Amendment) Act 1964</i> No. 7205)	14,145.05	23,538.54	50,000.00
Total	1,006,499.89	2,778,772.84	3,750,000.00

DETAILS OF EXPENDITURE UNDER ACT No. 7720.

(Current Act.)

EXPENDITURE TO 30TH JUNE, 1969.

	Expenditure During the Year.	Total Expenditure to 30th June, 1969.	Authority.
	\$	\$	\$
For works relating to State Forests, including purchase, construction, alteration, improvement, protection and development, other works and expenditure associated therewith, the provision of furniture, fittings, plant, machinery, equipment, tools and vehicles, and expenditure incidental to these purposes, in connexion with Items 1-5 inclusive—			
1. Fire Protection	383,704.98	383,704.98	750,000.00
2. Indigenous State Forests	190,657.02	190,657.02	350,000.00
3. Extraction Roads	239,312.73	239,312.73	300,000.00
4. Plantations of Softwoods and Hardwoods, including Softwood Planting undertaken in accordance with the Agreement dated 5th June, 1967 between the Commonwealth and the State, the form of which is contained in the Schedule to the Commonwealth <i>Softwood Forestry Agreements Act 1967</i>	1,044,331.26	1,044,331.26	2,200,000.00
5. Forest Officers' Quarters, Workshops and other Buildings ..	103,419.38	103,419.38	160,000.00
6. Purchase of Land	38,926.50	38,926.50	150,000.00
7. Purchase of Plant and Machinery other than provided under Items 1 to 5 inclusive	8,403.78	8,403.78	40,000.00
8. Advances for Farm Forestry (<i>Forests (Amendment) Act 1964</i> No. 7205)	4,727.46	4,727.46	50,000.00
Total	2,013,483.11	2,013,483.11	4,000,000.00

FINANCE, 1968-69.

COUNTRY WATERWORKS.

DETAILS OF EXPENDITURE UNDER ACT No. 7654.

(Act Expired 1968-69.)

EXPENDITURE TO 30TH JUNE, 1969.

	Expenditure During year Ended 30th June, 1969.	Total Expenditure to 30th June, 1969.
FIRST PART.	\$	\$
<i>State Works.—Storages and Headworks.</i>		
For and towards construction, enlargement, extension, remodelling, renewal, replacement, and improvements of works in the following districts, and other works specified hereunder, including surveys, purchase of land and buildings, contingencies and incidental and all other expenses connected therewith—		
1. Eppalock Reservoir Project (Campaspe Channels) ..	190,192.80	388,309.04
2. Lake Merrimu Project	1,103,951.89	2,122,927.82
3. Buffalo Reservoir Project .. .. .	..	11,101.13
4. Tarago Reservoir Project	97,869.73	742,358.44
5. Lake Mokoan Project	584,200.80	1,101,684.66
6. Lake Corangamite	73,861.50	155,168.22
7. Other Storages and Headworks (including recreational facilities on land owned or controlled by the State Rivers and Water Supply Commission and on the Victorian side of River Murray Commission headworks)	98,472.58	585,466.58
	2,148,549.30	5,107,015.89
SECOND PART.		
<i>Other State Works.</i>		
For and towards construction, enlargement, extension, remodelling, renewal, replacement, and improvements of works in the following districts, and other works specified hereunder, including surveys, purchase of land and buildings, contingencies and incidental and all other expenses connected therewith—		
1. Irrigation Districts (including enlargement and extension of channels, structures, and distributory works) ..	1,474,294.83	3,445,497.81
2. Coliban System	178,749.77	436,670.88
3. Mornington Peninsula System	692,722.57	1,771,093.41
4. Bellarine Peninsula System	31,196.44	205,359.29
5. Otway System	118,425.80	154,573.57
6. Waterworks Districts, general	137,884.52	529,064.79
7. Flood Protection Districts	36,351.53	140,293.29
8. Surveys, Investigation, Designs and Research	188,092.20	541,458.28
9. Works generally—Workshops, Storesheds, Administrative, and other buildings	107,917.59	230,917.34
	2,965,635.25	7,454,928.66
THIRD PART.		
<i>Plant and Machinery.</i>		
1. The purchase or acquisition by the State Rivers and Water Supply Commission of movable plant and machinery to be engaged on the construction and maintenance of works by the Commission	62,646.23	106,422.03
FOURTH PART.		
<i>Waterworks Trusts.</i>		
1. Bairnsdale Waterworks Trust	3,663.03	8,946.90
2. Ballan Waterworks Trust	8,514.14	20,186.98
3. Benalla Waterworks Trust	23,772.10	49,187.80
4. Boolarra Waterworks Trust .. .. .	..	..
5. Boort Waterworks Trust	7,603.80	12,580.49
6. Bright Waterworks Trust .. .. .	..	..
Carried forward ..	43,553.07	90,902.17

FINANCE, 1968-69.

COUNTRY WATERWORKS—*continued.*DETAILS OF EXPENDITURE UNDER ACT NO. 7654—*continued.*

(Act Expired 1968-69.)

EXPENDITURE TO 30TH JUNE, 1969.

	Expenditure During year Ended 30th June, 1969.	Total Expenditure to 30th June, 1969.
	\$	\$
FOURTH PART— <i>continued.</i>		
<i>Waterworks Trusts—continued.</i>		
Brought forward	43,553.07	90,902.17
7. Broadford Waterworks Trust	1,941.65	2,693.96
8. Bruthen Waterworks Trust	1,592.55	9,385.89
9. Cobram Waterworks Trust .. .. .	..	9,120.94
10. Cohuna Waterworks Trust	1,715.53	1,715.53
11. Colac Waterworks Trust	17,821.29	17,821.29
12. Colbinabbin Waterworks Trust	1,519.77	9,501.14
13. Coleraine and Casterton Waterworks Trust .. .. .	..	13,690.18
14. Corryong Waterworks Trust	9,249.90	21,103.59
15. Daylesford Waterworks Trust	711.52	5,881.52
16. Donald Waterworks Trust .. .. .	..	..
17. Drouin Waterworks Trust .. .. .	..	..
18. Echuca Waterworks Trust	30,396.38	47,187.94
19. Euroa Waterworks Trust	121.27	19,960.85
20. Fish Creek Waterworks Trust	10,759.46	10,759.46
21. Forrest Waterworks Trust	88.20	88.20
22. Hamilton Waterworks Trust	14,464.52	23,751.12
23. Healesville Waterworks Trust	2,846.80	9,336.57
24. Heathcote Waterworks Trust .. .. .	..	2,581.47
25. Horsham Waterworks Trust	275.99	275.99
26. Hurstbridge Waterworks Trust	64,922.97	78,598.90
27. Kerang Waterworks Trust	49,856.92	136,955.74
28. Kilmore Waterworks Trust	11,948.08	30,000.00
29. Kowree, Shire of, Waterworks Trust	10,410.59	10,410.59
30. Kyneton, Shire of, Waterworks Trust .. .. .	..	4,978.72
31. Lakes Entrance Waterworks Trust .. .. .	..	13,661.97
32. Lang Lang Waterworks Trust .. .. .	..	11,197.68
33. Leongatha Waterworks Trust	4,328.41	12,193.04
34. Lorne Waterworks Trust .. .. .	..	..
35. Macedon Waterworks Trust .. .. .	..	1,448.90
36. Maffra Waterworks Trust .. .. .	..	..
37. Mallacoota Waterworks Trust (Proposed) .. .. .	..	..
38. Mansfield Waterworks Trust	3,950.50	4,939.57
39. Maryborough Waterworks Trust .. .. .	..	19,513.53
40. Melton Waterworks Trust	17,937.32	40,000.00
41. Miners Rest Waterworks Trust .. .. .	..	4,242.78
42. Mirboo North Waterworks Trust	1,365.87	1,365.87
43. Moe Waterworks Trust	29,058.06	29,058.06
44. Mooropna Waterworks Trust .. .. .	..	11,485.69
45. Morwell Waterworks Trust .. .. .	..	1,273.50
46. Mount Beauty Waterworks Trust .. .. .	..	..
47. Mount Rouse, Shire of, Waterworks Trust .. .. .	..	17,235.41
48. Myrtleford Waterworks Trust .. .. .	..	..
49. Neerim South Waterworks Trust	1,497.08	7,581.62
50. Nhill Waterworks Trust .. .. .	..	..
51. Numurkah, Shire of, Waterworks Trust	815.94	815.94
52. Orbost Waterworks Trust	2,072.54	6,405.23
53. Paynesville Waterworks Trust .. .. .	..	..
54. Plenty-Yarrambat Waterworks Trust .. .. .	..	..
55. Port Fairy Waterworks Trust	371.80	371.80
56. Portland Waterworks Trust	29,563.91	35,248.24
57. Rosedale Waterworks Trust .. .. .	..	3,895.10
58. Rutherglen Waterworks Trust .. .. .	..	619.18
59. St. Arnaud, Borough of, Waterworks Trust .. .. .	..	..
60. Seymour Waterworks Trust .. .. .	..	23,429.50
61. Shepparton Urban Waterworks Trust	69,867.31	154,187.37
62. Skipton Waterworks Trust	8,515.56	8,515.56
Carried forward	443,540.76	965,387.30

FINANCE, 1968-69.

COUNTRY WATERWORKS—*continued.*DETAILS OF EXPENDITURE UNDER ACT No. 7654—*continued.*

(Act Expired 1968-69.)

EXPENDITURE TO 30TH JUNE, 1969.

	Expenditure During year Ended 30th June, 1969.	Total Expenditure to 30th June, 1969.
	\$	\$
FOURTH PART—<i>continued.</i>		
<i>Waterworks Trusts—continued.</i>		
Brought forward	443,540.76	965,387.30
63. Stawell, Shire of, Waterworks Trust	21,327.52	35,786.82
64. Stratford Waterworks Trust .. .. .	..	..
65. Sunbury Waterworks Trust	38,612.52	71,635.27
66. Swan Hill Waterworks Trust	13,410.18	32,494.31
67. Tatura Waterworks Trust .. .. .	..	1,504.21
68. Timboon Waterworks Trust	11,074.80	13,134.70
69. Tongala Waterworks Trust .. .. .	..	2,601.26
70. Toora Waterworks Trust	39,052.41	39,052.41
71. Trafalgar Waterworks Trust	6,911.26	9,860.46
72. Traralgon Waterworks Trust	8,668.89	8,668.89
73. Tungamah, Shire of, Waterworks Trust	581.69	581.69
74. Tyers & Glengarry Waterworks Trust	940.09	940.09
75. Wangaratta Waterworks Trust	27,322.80	149,629.07
76. Warburton Waterworks Trust .. .. .	..	..
77. Warracknabeal Waterworks Trust	1,223.43	1,963.43
78. Warrandyte Waterworks Trust .. .. .	..	5,605.11
79. Warragul Waterworks Trust .. .. .	..	5,657.40
80. Westernport Waterworks Trust	1,200.00	9,035.60
81. Winchelsea Waterworks Trust .. .. .	..	..
82. Wodonga Waterworks Trust .. .. .	..	..
83. Woodend Waterworks Trust .. .. .	..	..
84. Yarra Junction Waterworks Trust	15,102.10	15,102.10
85. Yea Waterworks Trust	3,077.22	3,077.22
86. Advances less than \$10,000 to any other existing or proposed Waterworks Trust	31,714.79	68,437.54
	663,760.46	1,440,154.88
FIFTH PART.		
<i>Mildura Trusts.</i>		
1. First Mildura Irrigation Trust	78,498.93	140,000.00
2. Mildura Urban Water Trust	30,030.33	70,138.83
	108,529.26	210,138.83
SIXTH PART.		
<i>Local Governing Bodies.</i>		
1. Ararat City Council	3,053.03	4,922.45
2. Ballarat Water Commissioners	13,948.28	39,763.99
3. Beechworth Shire Council	2,550.98	3,633.98
4. Creswick Shire Council	3,348.39	4,372.51
5. Korong Shire Council .. .. .	..	5,653.58
6. Sale City Council	5,248.91	13,748.91
7. Stawell Town Council	16,067.64	16,067.64
8. Warrnambool City Council .. .. .	..	11,160.33
9. Advances less than \$10,000 to any other existing or proposed Local Governing Body	13,901.36	17,999.94
	58,118.59	117,323.33

COUNTRY WATERWORKS—*continued.*
 DETAILS OF EXPENDITURE UNDER ACT NO. 7654—*continued.*
 (Act Expired 1968-69)
 EXPENDITURE TO 30TH JUNE, 1969.

—	Expenditure During year Ended 30th June, 1969.	Total Expenditure to 30th June, 1969.
SEVENTH PART.	\$	\$
<i>New Town Supplies.</i>		
1. Alberton-Port Albert Waterworks Trust	30,205.51	78,873.66
2. Gembrook, Cockatoo and Emerald Waterworks Trust ..	107,780.03	220,000.00
3. Erica Waterworks Trust	27,754.27	51,764.34
4. Landsborough Waterworks Trust	684.64	964.60
5. Lexton Waterworks Trust .. .. .	..	26,903.00
6. Little River Waterworks Trust .. .. .	..	4,069.42
7. Kaniva Waterworks Trust (Miram and Lillimur)	773.31	9,999.55
8. Pyalong Waterworks Trust .. .. .	..	9,772.21
9. Smythesdale-Scarsdale Waterworks Trust	6,560.11	85,856.33
10. Advances to other existing or proposed Waterworks Trusts and Local Governing Bodies	8,278.08	17,200.24
	182,035.95	505,403.35
EIGHTH PART.		
<i>Urban Centres.</i>		
For advances to the Melbourne and Metropolitan Board of Works for the supply to the following towns from the works of the said Board :—		
1. Warrandyte South .. .. .	..	..
2. Wonga Park .. .. .	..	..
For advances to the Geelong Waterworks and Sewerage Trust for the supply to the following town from the works of the said Trust :—		
3. Lara .. .. .	..	..

NINTH PART.		
<i>Sewerage Authorities.</i>		
1. Alexandra Sewerage Authority .. .. .	..	26,103.84
2. Beechworth Sewerage Authority .. .. .	..	29,999.05
3. Casterton Sewerage Authority	1,079.04	1,079.04
4. Cobram Sewerage Authority	25,222.00	25,222.00
5. Cohuna Sewerage Authority .. .. .	..	81,996.00
6. Coleraine Sewerage Authority	23,187.00	23,187.00
7. Donald Sewerage Authority	34,684.82	34,684.82
8. Drouin Sewerage Authority	42,048.55	42,048.55
9. Foster Sewerage Authority .. .. .	..	..
10. Lilydale Sewerage Authority	35,830.01	35,830.01
11. Mansfield Sewerage Authority	21,559.55	21,559.55
12. Mount Eliza Sewerage Authority .. .. .	..	..
13. Orbost Sewerage Authority	24,395.00	79,053.00
14. Port Fairy Sewerage Authority .. .. .	..	..
15. Queenscliffe Sewerage Authority .. .. .	..	..
16. Rochester Sewerage Authority	25,457.00	49,999.57
17. Seymour Sewerage Authority .. .. .	..	46,835.00
18. Stawell Sewerage Authority .. .. .	..	22,000.00
19. Terang Sewerage Authority .. .. .	..	5,950.00
20. Toora Sewerage Authority .. .. .	..	2,593.00
21. Yallourn North Sewerage Authority	19,508.48	116,268.29
22. Other Authorities .. .. .	..	30,000.00
	252,971.45	674,408.72

FINANCE, 1968-69.

COUNTRY WATERWORKS—*continued.*DETAILS OF EXPENDITURE UNDER ACT NO. 7654—*continued.*

(Act Expired 1968-69)

EXPENDITURE TO 30TH JUNE, 1969.

	Expenditure During year Ended 30th June, 1969.	Total Expenditure to 30th June, 1969.
	\$	\$
TENTH PART.		
<i>River Improvement Trusts, &c.</i>		
1. Shire of Alexandra River Improvement Trust	1,180.39	4,276.75
2. Avoca River Improvement Trust	1,043.04	11,017.45
3. Avon River Improvement Trust	3,629.81	15,955.34
4. Bendigo Creek Improvement Trust	1,105.34	11,618.17
5. Broken River Improvement Trust.. .. .	2,295.31	8,298.21
6. Cann River Improvement Trust .. .. .	..	23,955.58
7. Fifteen Mile Creek Improvement Trust .. .. .	..	12,009.40
8. Glenelg River Improvement Trust	8,572.33	22,996.52
9. Kiewa River Improvement Trust	11,000.00	17,127.40
10. King River Improvement Trust	4,100.51	16,417.46
11. King Parrot Creek Improvement Trust .. .. .	..	7,083.00
12. Latrobe River Improvement Trust	11,643.18	33,737.79
13. Longwarry Drainage Trust	14,393.61	17,179.82
14. Lough Calvert Drainage Trust .. .. .	..	4,359.88
15. Macalister River Improvement Trust	6,609.22	21,154.08
16. Mitchell River Improvement Trust	3,774.04	23,271.43
17. Mitta Mitta River Improvement Trust .. .. .	..	10,807.40
18. Ovens River Improvement Trust	17,621.51	46,696.83
19. Pental Island River Improvement Trust .. .. .	..	16,000.00
20. Seymour Shire River Improvement Trust	7,172.66	15,975.00
21. Snowy River Improvement Trust	4,054.67	22,054.67
22. Strathdownie Drainage Trust	11,991.06	19,183.35
23. Tambo River Improvement Trust	3,478.86	17,692.56
24. Tarwin River Improvement Trust .. .. .	..	6,916.57
25. Thomson River Improvement Trust	4,982.35	20,982.35
26. Whorouly Creek Improvement Trust .. .. .	..	..
27. Yarra River Improvement Trust	1,214.36	11,637.33
28. Yatchaw Drainage Trust	3,470.12	3,470.12
29. Reserve for other Trusts .. .. .	..	..
	123,332.37	441,874.46
ELEVENTH PART.		
<i>Dandenong Valley Authority.</i>		
1. For and towards river improvement and arterial drainage works pursuant to the provision of the <i>Dandenong Valley Authority Act 1963</i>	195,028.43	350,000.00
TWELFTH PART.		
<i>Latrobe Valley Works.</i>		
For and towards the cost of the works of the Latrobe Valley Water and Sewerage Board pursuant to the provisions of the <i>Latrobe Valley Act 1958</i> —		
1. Works of water supply	131,264.07	206,934.07
2. Works for the purpose of treatment or disposal of waste	89,749.64	144,153.72
3. Works of water supply for Churchill	23,136.23	71,734.55
4. Works for the sewerage of Churchill	40,580.69	122,280.53
	284,730.63	545,102.87
THIRTEENTH PART.		
<i>River Murray Works.</i>		
1. Works mentioned in the Agreements ratified by the River Murray Waters Acts and other works and expenditure associated with such Agreements, including the purchase of equipment	110,000.00	319,500.00
Grand Total	7,155,337.92	17,272,273.02

FINANCE, 1968-69.

COUNTRY WATERWORKS.

DETAILS OF EXPENDITURE UNDER ACT No. 7743.

(Current Act.)

EXPENDITURE TO 30TH JUNE, 1969.

	Expenditure During year Ended 30th June, 1969.	Total Expenditure to 30th June, 1969.
	\$	\$
FIRST PART.		
<i>State Works—Storages and Headworks.</i>		
For and towards construction, enlargement, extension, remodelling, renewal, replacement, and improvements of works in the following districts, and other works specified hereunder, including surveys, purchase of land and buildings, contingencies and incidental and all other expenses connected therewith—		
1. Eppalock Reservoir Project (Campaspe Channels) ..	435,296.96	435,296.96
2. Lake Merrimu Project	770,497.31	770,497.31
3. Tarago Reservoir Project	91,458.23	91,458.23
4. Lake Mokoan Project	1,453,275.64	1,453,275.64
5. Lake Corangamite	38,418.89	38,418.89
6. Other Storages and Headworks (including recreational facilities on land owned or controlled by the State Rivers and Water Supply Commission and on the Victorian side of River Murray Commission headworks)	224,081.51	224,081.51
	3,013,028.54	3,013,028.54
SECOND PART.		
<i>Other State Works.</i>		
For and towards construction, enlargement, extension, remodelling, renewal, replacement, and improvements of works in the following districts, and other works specified hereunder, including surveys, purchase of land and buildings, contingencies and incidental and all other expenses connected therewith—		
1. Irrigation Districts (including enlargement and extension of channels, structures, and distributory works) ..	2,302,187.86	2,302,187.86
2. Coliban System	226,073.76	226,073.76
3. Mornington Peninsula System	975,012.87	975,012.87
4. Bellarine Peninsula System	104,586.89	104,586.89
5. Otway System	63,114.43	63,114.43
6. Waterworks Districts, general	249,250.27	249,250.27
7. Flood Protection Districts	77,220.74	77,220.74
8. Surveys, Investigations, Designs and Research ..	329,939.64	329,939.64
9. Works generally—Workshops, Storesheds, Administrative, and other buildings	243,130.10	243,130.10
10. Private Diversions—Meter Installations	4,151.02	4,151.02
	4,574,667.58	4,574,667.58

COUNTRY WATERWORKS—*continued.*DETAILS OF EXPENDITURE UNDER ACT NO. 7743—*continued.*

(Current Act.)

EXPENDITURE TO 30TH JUNE, 1969.

	Expenditure During year Ended 30th June, 1969.	Total Expenditure to 30th June, 1969.
	\$	\$
THIRD PART.		
<i>Plant and Machinery.</i>		
1. The purchase or acquisition by the State Rivers and Water Supply Commission of movable plant and machinery to be engaged on the construction and maintenance of works by the Commission	134,951.82	134,951.82
FOURTH PART.		
<i>Waterworks Trusts.</i>		
1. Alexandra Waterworks Trust	4,790.83	4,790.83
2. Ararat, Shire of, Waterworks Trust	3,016.60	18,168.46*
3. Bairnsdale Waterworks Trust	11,267.34	11,267.34
4. Ballan Waterworks Trust .. .. .	..	..
5. Benalla Waterworks Trust	56,855.97	56,855.97
6. Boolarra Waterworks Trust	10,792.75	10,792.75
7. Boort Waterworks Trust	7,826.28	7,826.28
8. Bright Waterworks Trust	5,045.63	5,045.63
9. Broadford Waterworks Trust	731.72	731.72
10. Chiltern Waterworks Trust	472.64	472.64
11. Cobram Waterworks Trust	3,996.62	3,996.62
12. Colac Waterworks Trust	53,865.57	53,865.57
13. Colbinabbin Waterworks Trust	8,091.81	8,091.81
14. Coleraine and Casterton Waterworks Trust .. .. .	..	..
15. Corryong Waterworks Trust .. .. .	..	..
16. Daylesford Waterworks Trust	9,000.00	9,000.00
17. Donald Waterworks Trust .. .. .	..	..
18. Drouin Waterworks Trust .. .. .	..	..
19. Echuca Waterworks Trust	170,584.95	170,584.95
20. Euroa Waterworks Trust	19,175.11	19,175.11
21. Fish Creek Waterworks Trust .. .. .	..	..
22. Forrest Waterworks Trust .. .. .	..	..
23. Hamilton Waterworks Trust	83,217.26	83,217.26
24. Healesville Waterworks Trust	414.50	414.50
25. Heathcote Waterworks Trust	2,745.24	2,745.24
26. Heytesbury, Shire of, Waterworks Trust	24,152.45	24,152.45
27. Heywood Waterworks Trust	4,902.80	4,902.80
28. Horsham Waterworks Trust .. .. .	..	..
29. Hurstbridge Waterworks Trust	19,911.37	19,911.37
30. Kerang Waterworks Trust	5,554.54	5,554.54
31. Kilmore Waterworks Trust	17,430.52	17,430.52
32. Korumburra Waterworks Trust .. .. .	..	..
33. Kowree, Shire of, Waterworks Trust	1,387.62	1,387.62
34. Kyneton, Shire of, Waterworks Trust	14,699.75	14,699.75
35. Lakes Entrance Waterworks Trust	16,394.81	16,394.81
36. Lang Lang Waterworks Trust	5,271.92	5,271.92
37. Leongatha Waterworks Trust	7,950.86	7,950.86
38. Lindenow Waterworks Trust .. .. .	..	..
39. Lorne Waterworks Trust.. .. .	9,468.14	9,468.14
Carried forward ..	579,015.60	594,167.46

* Includes amounts charged in 1967-68 to Treasurer's Advance pending legislative authority.

COUNTRY WATERWORKS—*continued.*DETAILS OF EXPENDITURE UNDER ACT NO. 7743—*continued.*

(Current Act.)

EXPENDITURE TO 30TH JUNE, 1969.

—	Expenditure During year Ended 30th June, 1969.	Total Expenditure to 30th June, 1969.
FOURTH PART— <i>continued.</i>	\$	\$
<i>Waterworks Trusts—continued.</i>		
Brought forward	579,015.60	594,167.46
40. Macedon Waterworks Trust	3,907.36	3,907.36
41. Maffra Waterworks Trust	22,045.30	22,045.30
42. Mansfield Waterworks Trust .. .. .	..	..
43. Maryborough Waterworks Trust	13,165.90	13,165.90
44. Melton Waterworks Trust	64,954.66	64,954.66
45. Mirboo North Waterworks Trust	223.63	223.63
46. Moe Waterworks Trust	4,413.32	4,413.32
47. Mooroopna Waterworks Trust	4,592.75	4,592.75
48. Morwell Waterworks Trust .. .. .	..	..
49. Mount Beauty Waterworks Trust	1,485.04	1,485.04
50. Myrtleford Waterworks Trust	18,274.94	18,274.94
51. Neerim South Waterworks Trust	939.59	939.59
52. Nhill Waterworks Trust	12,224.37	12,224.37
53. Orbost Waterworks Trust	9,471.64	9,471.64
54. Plenty-Yarrambat Waterworks Trust	13,073.31	13,073.31
55. Port Fairy Waterworks Trust .. .. .	..	..
56. Portland Waterworks Trust	47,016.89	47,016.89
57. Rochester Waterworks Trust	4,000.00	4,000.00
58. St. Arnaud, Borough of, Waterworks Trust	6,523.70	6,523.70
59. Seymour Waterworks Trust	28,446.28	28,446.28
60. Shepparton Urban Waterworks Trust	56,452.66	56,452.66
61. Skipton Waterworks Trust	2,116.74	2,116.74
62. Sunbury Waterworks Trust	33,511.27	33,511.27
63. Swan Hill Waterworks Trust	24,134.20	24,134.20
64. Tongala Waterworks Trust .. .. .	..	..
65. Toora Waterworks Trust	27,374.28	27,374.28
66. Trafalgar Waterworks Trust	1,130.57	1,130.57
67. Traralgon Waterworks Trust	4,992.47	4,992.47
68. Violet Town Waterworks Trust .. .. .	..	..
69. Wangaratta Waterworks Trust	69,195.48	69,195.48
70. Warrandyte Waterworks Trust	11,295.54	11,295.54
71. Warragul Waterworks Trust	6,054.13	6,054.13
72. Westernport Waterworks Trust	27,046.18	27,046.18
73. Wodonga Waterworks Trust .. .. .	..	..
74. Woodend Waterworks Trust	6,732.55	6,732.55
75. Yarra Junction Waterworks Trust	23,825.90	23,825.90
76. Yarrawonga Urban Waterworks Trust .. .. .	..	..
77. Advances less than \$10,000 to any other existing or proposed Waterworks Trust	60,824.69	60,824.69
	1,188,460.94	1,203,612.80
FIFTH PART.		
<i>Mildura Trusts.</i>		
1. First Mildura Irrigation Trust	177,111.64	177,111.64
2. Mildura Urban Water Trust	38,705.62	38,705.62
	215,817.26	215,817.26

COUNTRY WATERWORKS—*continued.*
 DETAILS OF EXPENDITURE UNDER ACT NO. 7743—*continued.*
 (Current Act.)
 EXPENDITURE TO 30TH JUNE, 1969.

—	Expenditure During year Ended 30th June, 1969.	Total Expenditure to 30th June, 1969.
	\$	\$
SIXTH PART.		
<i>Local Governing Bodies.</i>		
1. Ararat City Council	10,434.64	10,434.64
2. Bacchus Marsh Shire Council	7,849.19	7,849.19
3. Ballarat Water Commissioners	70,000.00	70,000.00
4. Beechworth Shire Council	10,204.84	10,204.84
5. Creswick Shire Council	7,853.32	7,853.32
6. Sale City Council	28,180.79	28,180.79
7. Stawell Town Council	8,596.20	8,596.20
8. Warrnambool City Council	30,000.00	30,000.00
9. Werribee Shire Council	4,563.53	4,563.53
10. Advances less than \$10,000 to any other existing or proposed Local Governing Body	3,837.20	3,837.20
	181,519.71	181,519.71
SEVENTH PART.		
<i>New Town Supplies.</i>		
1. Alberton-Port Albert Waterworks Trust	64,043.87	64,043.87
2. Ararat, Shire of, Waterworks Trust	39,243.96	39,243.96
3. Bowenvale-Timor Waterworks Trust	14,291.43	14,291.43
4. Dundas, Shire of, Waterworks Trust	4,525.00	4,525.00
5. Erica Waterworks Trust	12,014.03	12,014.03
6. Gembrook, Cockatoo and Emerald Waterworks Trust	170,277.89	170,277.89
7. Lismore Waterworks Trust .. .. .	..	..
8. Little River Waterworks Trust	28,995.07	28,995.07
9. Mallacoota Waterworks Trust	72,763.43	72,763.43
10. Mount Rouse, Shire of, Waterworks Trust	24,377.07	93,854.68*
11. Smythesdale-Scarsdale Waterworks Trust	200.00	200.00
12. Whitfield Waterworks Trust	764.25	764.25
13. Advances to other existing or proposed Waterworks Trusts and to Local Governing Bodies	4,818.22	4,818.22
	436,314.22	505,791.83
EIGHTH PART.		
<i>Urban Centres.</i>		
1. The Melbourne and Metropolitan Board of Works for water supply from the works of the Board to—		
(a) Warrandyte South ; and	22,500.00	22,500.00
(b) Wonga Park	23,330.00	23,330.00
2. The Geelong Waterworks and Sewerage Trust for the Lara Water Supply	6,200.00	6,200.00
3. The President, Councillors and Ratepayers of the Shire of Yea for the Molesworth Water Supply	2,413.00	2,413.00
	54,443.00	54,443.00

* Includes amounts charged in 1967-68 to Treasurer's Advance pending legislative authority.

FINANCE, 1968-69.

COUNTRY WATERWORKS—continued.

DETAILS OF EXPENDITURE UNDER ACT NO. 7743—continued.

(Current Act.)

EXPENDITURE TO 30TH JUNE, 1969.

—	Expenditure During year Ended 30th June, 1969.	Total Expenditure to 30th June, 1969.
	\$	\$
NINTH PART.		
<i>Sewerage Authorities.</i>		
1. Alexandra Sewerage Authority	70,237.00	70,237.00
2. Beechworth Sewerage Authority	22,650.00	22,650.00
3. Birchip Sewerage Authority	1,082.26	1,082.26
4. Casterton Sewerage Authority	4,658.52	4,658.52
5. Charlton Sewerage Authority	75,913.00	75,913.00
6. Cobram Sewerage Authority	25,149.00	25,149.00
7. Cohuna Sewerage Authority	26,835.00	26,835.00
8. Coleraine Sewerage Authority	79,187.00	79,187.00
9. Donald Sewerage Authority .. .. .	..	..
10. Drouin Sewerage Authority	25,599.00	25,599.00
11. Foster Sewerage Authority	65,440.10	65,440.10
12. Jeparit Sewerage Authority	114,249.00	114,249.00
13. Lilydale Sewerage Authority	71,575.00	71,575.00
14. Mansfield Sewerage Authority .. .. .	..	..
15. Ocean Grove Sewerage Authority	12,922.00	12,922.00
16. Orbost Sewerage Authority .. .. .	..	..
17. Port Fairy Sewerage Authority	66,187.00	66,187.00
18. Rochester Waterworks Trust .. .. .	..	..
19. Simpson Sewerage Authority	5,000.00	5,000.00
20. Stawell Sewerage Authority	6,232.00	6,232.00
21. Toora Sewerage Authority	8,000.00	8,000.00
22. Yallourn North Sewerage Authority	112.89	112.89
23. Other Sewerage Authorities	681,028.77	681,028.77
	681,028.77	681,028.77
TENTH PART.		
<i>River Improvements Trusts, &c.</i>		
1. Shire of Alexandra River Improvement Trust	1,781.28	1,781.28
2. Avoca River Improvement Trust	3,955.54	3,955.54
3. Avon River Improvement Trust	12,776.28	12,776.28
4. Bendigo Creek Improvement Trust	6,634.81	6,634.81
5. Broken River Improvement Trust	27,564.69	27,564.69
6. Cann River Improvement Trust	14,542.39	14,542.39
7. Fifteen Mile Creek Improvement Trust	15,296.97	15,296.97
8. Glenelg River Improvement Trust	27,143.28	27,143.28
9. Kiewa River Improvement Trust	8,236.48	8,236.48
10. King River Improvement Trust	12,899.50	12,899.50
11. King Parrot Creek Improvement Trust	11,263.76	11,263.76
12. Latrobe River Improvement Trust	50,811.79	50,811.79
13. Longwarry Drainage Trust	6,138.95	6,138.95
14. Lough Calvert Drainage Trust	3,802.97	3,802.97
15. Macalister River Improvement Trust	13,264.05	13,264.05
16. Mitchell River Improvement Trust	6,978.91	6,978.91
17. Mitta Mitta River Improvement Trust	11,430.71	11,430.71
18. Ovens River Improvement Trust	32,159.26	32,159.26
19. Pental Island River Improvement Trust	10,139.58	10,139.58
	276,821.20	276,821.20
Carried forward	276,821.20	276,821.20

FINANCE, 1968-69.

COUNTRY WATERWORKS—*continued.*DETAILS OF EXPENDITURE UNDER ACT No. 7743—*continued.*
(Current Act).

EXPENDITURE TO 30TH JUNE, 1969.

—	Expenditure During year Ended 30th June, 1969.	Total Expenditure to 30th June, 1969.
	\$	\$
TENTH PART— <i>continued.</i>		
<i>River Improvement Trusts, &c.—continued.</i>		
Brought forward	276,821.20	276,821.20
20. Seymour Shire River Improvement Trust	7,112.12	7,112.12
21. Snowy River Improvement Trust	18,830.65	18,830.65
22. Strathdownie Drainage Trust	26,169.82	26,169.82
23. Tambo River Improvement Trust	9,730.14	9,730.14
24. Tarwin River Improvement Trust	1,739.88	1,739.88
25. Thomson River Improvement Trust	24,400.50	24,400.50
26. Whorouly Creek Improvement Trust .. .. .	..	..
27. Yarra River Improvement Trust	9,551.44	9,551.44
28. Yatchaw Drainage Trust	2,311.88	2,311.88
29. Reserve for other Trusts .. .. .	..	..
	376,667.63	376,667.63
ELEVENTH PART.		
<i>Dandenong Valley Authority.</i>		
1. For and towards river improvement and arterial drainage works pursuant to the provisions of the <i>Dandenong Valley Authority Act 1963</i>	4,971.57	4,971.57
TWELFTH PART.		
<i>Latrobe Valley Works.</i>		
For and towards the cost of the works of the Latrobe Valley Water and Sewerage Board pursuant to the provisions of the <i>Latrobe Valley Act 1958</i> —		
1. Works of water supply and investigations of water resources	41,234.77	41,234.77
2. Works for the purpose of treatment and disposal of waste and sewerage	107,103.75	107,103.75
3. Works of water supply for Churchill	28,227.76	28,227.76
4. Works for the sewerage of Churchill	108,703.09	108,703.09
	285,269.37	285,269.37
THIRTEENTH PART.		
<i>River Murray Works.</i>		
1. Works mentioned in the Agreements ratified by the River Murray Waters Acts and other works and expenditure associated with such Agreements, including the purchase of equipment ..	213,725.00	213,725.00
GRAND TOTAL	11,360,865.41	11,445,494.88

LOANS TO CORPORATIONS (EXCLUSIVE OF WATER TRUSTS AND MALLEE REDEMPTION OUTSTAND)

Name.	GROSS LIABILITY.				Deduct Liabilities Transferred to State Rivers and Water Supply Commission and Waterworks Trusts on Account of Works Handed Over.	Total Advances.
	ADVANCES FROM—		Interest Capitalized.	Total.		
	Loan Funds.	Surplus Revenue.				
	\$	\$	\$	\$	\$	\$
Advances Completed (For details, see Finance Statements, 1926-27, pages 147-148, 1938-39, pages 142-143, 1945-46, pages 154-155, 1949-50, pages 164-165, and 1952-53, pages 162-163)	344,309.62	..	14,434.06	358,743.68	134,373.23	224,370.45
Ararat City	1,216,216.49	8,000.00	..	1,224,216.49	..	1,224,216.49
Bacchus Marsh Shire	323,675.73	..	..	323,675.73	..	323,675.73
Ballarat Water Commissioners	5,351,703.34	..	83,738.24	5,435,441.58	..	5,435,441.58
Beechworth Shire	215,362.42	..	2,511.55	217,873.97	..	217,873.97
Bet Bet (Dunolly Borough) Shire	81,575.70	..	..	81,575.70	..	81,575.70
Bet Bet (Laanecoorie) Shire	4,140.67	..	..	4,140.67	..	4,140.67
Bet Bet (Tarnagulla Borough) Shire	38,894.20	..	..	38,894.20	..	38,894.20
Clunes Borough	164,361.76	..	..	164,361.76	..	164,361.76
Creswick Shire	269,457.05	..	..	269,457.05	..	269,457.05
Dimboola Shire	852.00	..	..	852.00	..	852.00
East Loddon Shire	30,098.00	..	..	30,098.00	..	30,098.00
Eltham Shire	2,592.45	..	..	2,592.45	..	2,592.45
Euroa Shire	4,488.00	..	..	4,488.00	..	4,488.00
Healesville	4,860.00	..	..	4,860.00	..	4,860.00
Heidelberg City	43,006.95	..	..	43,006.95	..	43,006.95
Inglewood Borough	158,273.79	..	..	158,273.79	..	158,273.79
Kara Kara Shire	4,523.47	..	..	4,523.47	..	4,523.47
Kilmore Shire	22,690.75	..	..	22,690.75	..	22,690.75
Korong Shire	42,215.83	..	..	42,215.83	..	42,215.83
Korong Shire (Borong, Mysia, Wychitella Water Supply District)	25,657.78	..	..	25,657.78	..	25,657.78
Korong Shire (Wedderburn Water Supply District)—Korong Vale Water Supply District	72,854.93	..	..	72,854.93	..	72,854.93
*Kyabram Borough	102,431.76	..	..	102,431.76	..	102,431.76
Mansfield Shire (Bonnie Doon)	5,924.00	..	..	5,924.00	..	5,924.00
Rosedale Shire (Wurruck Wurruck)	2,766.51	..	..	2,766.51	..	2,766.51
Sale City	55,495.54	..	..	55,495.54	..	55,495.54
Seymour Shire	26,392.64	..	..	26,392.64	..	26,392.64
Stawell Town	1,017,566.13	..	..	1,017,566.13	..	1,017,566.13
Talbot Shire	66,199.81	..	..	66,199.81	..	66,199.81
Tambo Shire (Metung Water Supply District)	8,934.00	..	..	8,934.00	..	8,934.00
Walpeup Shire	5,964.35	..	..	5,964.35	..	5,964.35
Warrnambool City	551,404.33	..	..	551,404.33	..	551,404.33
Werribee Shire	105,920.10	..	..	105,920.10	..	105,920.10
Yea Shire	2,004.00	..	..	2,004.00	..	2,004.00
	10,372,814.10	8,000.00	100,683.85	10,481,497.95	134,373.23	10,347,124.72

* \$66,033.06 transferred from Kyabram Waterworks Trust, 1st February, 1962.

1968-69.

TANKS) FOR WATERWORKS TO 30TH JUNE, 1969 ; ALSO INTEREST AND
ING ON SAME DATE.

Deduct Redemption Contributions Paid into Treasury.	Amount Applied Towards Reduction of Deferred Interest.	LIABILITY TO STATE.				OUTSTANDING, 30TH JUNE, 1969.		
		True Liability (i.e., if no Writing off).	But as Acts Nos. 1625, 4983, 5072, and 7258, Wrote off—	And Capital Borne by State is—	The Liability at 30th June, 1969, stood at—	Interest.	Redemp- tion.	Total.
\$	\$	\$	\$	\$	\$	\$	\$	\$
119,794.10	..	104,576.35	104,576.35	..	..	..	..	..
174,418.70	..	1,049,797.79	89,257.93	227,199.07	733,340.79	..	..	..
7,466.96	..	316,208.77	..	87,884.00	228,324.77	..	..	..
757,869.54	79,516.64	4,598,055.40	33,499.39	979,568.00	3,584,988.01	..	..	..
56,033.19	..	161,840.78	21,513.22	..	140,327.56	..	..	..
7,753.15	..	73,822.55	5,532.25	34,804.00	33,486.30	..	..	..
15.45	..	4,125.22	..	3,600.00	525.22	..	..	..
2,728.72	..	36,165.48	1,375.25	29,150.32	5,639.91	..	..	..
8,825.62	..	155,536.14	138,112.48	..	17,423.66	..	..	..
16,255.90	..	253,201.15	..	80,271.84	172,929.31	..	..	..
..	..	852.00	..	852.00	..	..	..	..
..	..	30,098.00	..	30,098.00	..	..	..	..
..	..	2,592.45	..	2,592.45	..	..	..	..
..	..	4,488.00	..	4,488.00	..	..	..	..
..	..	4,860.00	..	4,860.00	..	..	..	..
..	..	43,006.95	..	43,006.95	..	..	..	..
16,545.72	..	141,728.07	12,876.83	40,312.00	88,539.24	..	..	..
..	..	4,523.47	..	4,523.47	..	..	..	..
..	..	22,690.75	..	22,690.75	..	..	..	..
8,023.33	..	34,192.50	15,800.11	..	18,392.39	..	..	..
..	..	25,657.78	..	25,657.78	..	..	..	..
981.94	..	71,872.99	..	57,809.92	14,063.07	..	..	..
4,853.63	..	97,578.13	..	..	97,578.13	..	..	..
..	..	5,924.00	..	5,924.00	..	..	..	..
..	..	2,766.51	..	2,766.51	..	..	..	..
191.32	..	55,304.22	..	..	55,304.22	..	..	..
..	..	26,392.64	..	26,392.64	..	..	..	..
104,767.88	..	912,798.25	180,492.82	..	732,305.43	..	..	..
2,887.81	..	63,312.00	30,978.11	..	32,333.89	..	..	..
..	..	8,934.00	..	8,934.00	..	..	..	..
114.49	..	5,849.86	..	3,550.00	2,299.86	..	..	..
7,111.41	..	544,292.92	..	231,874.92	312,418.00	..	..	..
2,945.05	..	102,975.05	7,264.62	4,460.00	91,250.43	..	..	..
..	..	2,004.00	..	2,004.00	..	..	..	..
1,299,583.91	79,516.64	8,968,024.17	641,279.36	1,965,274.62	6,361,470.19	..	..	..

LOANS TO SEWERAGE AUTHORITIES TO 30TH JUNE, 1969; ALSO INTEREST AND REDEMPTION OUTSTANDING ON SAME DATE

Name.	Total Advances.	Deduct.		Liability to State at 30th June, 1969.	Outstanding 30th June, 1969.		
		Redemption Contributions Paid into Treasury.	Capital Borne by State.		Interest.	Redemption.	Total.
Advances Completed—For details see Finance Statement, 1934-35, page 128, 1953-54, page 172	\$	\$	\$	\$	\$	\$	\$
Alexandra	141,058.07	139,558.07	1,500.00	..	..	..	..
Bacchus Marsh	76,103.84	..	76,103.84	..	..	..	..
Beechworth	112,138.00	..	112,138.00	..	..	..	..
Birchip	100,236.05	..	80,322.05	19,914.00	..	..	..
Camperdown	22,650.00	..	22,650.00	..	..	..	..
Casterton	128,200.00	..	128,200.00	..	..	..	..
Charlton	191,160.22	1,349.75	150,000.00	39,810.47	..	..	..
Cobram	645,902.93	6,659.35	235,219.84	404,023.74	..	..	..
Cohuna	124,679.74	0.74	48,766.00	75,913.00	..	..	..
Colac	154,908.09	68,070.77	154,908.09	..	1,258.17	1,330.78	2,588.95
Coleraine	155,770.84	..	3,821.19	83,878.88	..	..	..
Corryong	65,934.33	..	39,099.33	26,835.00	..	..	..
Donald	82,762.00	..	82,762.00	..	..	..	..
Drouin	113,871.82	..	113,871.82	..	..	..	..
Echuca	50,385.95	8,337.40	..	..	..	..	..
Eildon	130,000.00	56,774.84	..	73,225.16	..	..	..
Euroa	208,278.11	10,764.08	..	139,715.92	..	..	..
Foster	349,185.12	1,922.37	..	83,600.75	..	..	..
Horsham	25,599.00	..	..	25,599.00	..	..	..
Jeparit	6,000.00	2,523.98	..	3,476.02	..	..	..
Kaniva	65,440.10	..	50,901.10	14,539.00	..	..	..
Kerang	64,019.50	..	64,019.50	..	..	..	..
Korumburra	6,168.00	..	6,168.00	..	..	..	..
Kyabram	346,000.00	6,143.97	226,000.00	113,856.03	..	..	..
Lang Lang	7,600.00	..	7,600.00	..	..	..	..
Leongatha	172,259.72	1,820.98	..	105,039.08	..	..	..
Lilydale	61,750.00	..	61,750.00	..	..	..	..
Lorne	150,079.01	..	85,000.01	65,079.00	..	..	..
Mansfield	98,000.00	..	108,000.00	..	..	..	..
Maryborough	93,134.55	..	31,903.55	61,231.00	..	..	..
Moe	224,000.00	..	224,000.00	..	..	..	..
Mooroopna	670,079.92	62,548.38	..	530,191.54	..	..	..
Morwell	168,000.00	214.48	158,000.00	9,785.52	..	..	..
Mount Eliza	60,000.00	4,945.88	..	55,054.12	..	..	..
Orbost	177,283.00	..	177,283.00	..	..	..	..
Portland	261,563.94	313.02	228,540.52	32,710.40	..	..	..
Red Cliffs	1,712.00	..	1,712.00	..	..	..	..
Rochester	190,607.23	1,993.02	116,738.00	71,876.21	..	..	..
Sale	128,544.72	12,358.15	84,042.57	32,144.00	..	..	..
Seymour	300,000.00	4,100.75	220,000.00	75,899.25	..	..	..
Springvale—Noble Park	148,436.62	..	148,436.62	..	..	..	..
St. Arnaud	61,528.00	..	61,528.00	..	..	..	..
	151,400.00	..	151,400.00	..	1,098.38	1,001.62	2,100.00

FINANCE, 1968-69.

LOANS TO RIVER IMPROVEMENT TRUSTS TO 30TH JUNE, 1969; ALSO INTEREST AND REDEMPTION OUTSTANDING ON SAME DATE.

Name.	Total Advances.	Deduct.			Liability to State at 30th June, 1969.	Outstanding 30th June, 1969.		
		Redemption Contributions Paid into Treasury.	Capital Borne by State.	Interest.		Redemption.	Total.	
Alexandra River Improvement Trust ..	\$ 41,718.12	\$ 39.83	\$ 36,746.26	\$	\$	\$	\$	
Avoca River Improvement Trust ..	24,625.49	14.10	19,401.23	4,932.03				
Avon River Improvement Trust ..	324,481.16	727.72	282,530.56	5,210.16				
Bendigo Creek Improvement Trust ..	100,501.88	353.60	84,049.73	41,222.88				
Broken River Improvement Trust ..	197,609.97	341.50	165,054.04	16,098.55				
Cann River Improvement Trust ..	78,701.15	57.03	68,296.24	32,214.43				
Fifteen Mile Creek River Improvement Trust ..	43,646.60	30.97	35,832.25	10,347.88				
Gleneel River Improvement Trust ..	208,177.33	319.33	172,143.52	7,783.38				
Kiewa River Improvement Trust ..	347,504.72	793.73	301,970.63	35,714.48				
King Parrot Creek Improvement Trust ..	18,346.76	4.15	14,908.97	44,740.36				
King River Improvement Trust ..	298,783.11	1,164.23	259,899.44	3,433.64				
Latrobe River Improvement Trust ..	581,674.83	996.65	507,389.91	37,719.44				
Longwarry Drainage Trust ..	102,861.27	339.89	51,535.77	73,288.27		90.59	983.40	
Lough Calvert Drainage Trust ..	159,140.27	2,137.61	157,002.66	50,985.61		892.81		
Macalister River Improvement Trust ..	259,877.28	282.38	232,199.98					
Mitchell River Improvement Trust ..	279,222.31	658.50	238,568.38	27,394.92				
Mitta Mitta River Improvement Trust ..	250,134.56	397.89	236,153.64	39,995.43				
Ovens River Improvement Trust ..	707,243.48	88.54	696,117.29	13,583.03				
Pental Island River Improvement Trust ..	83,281.08	118.30	49,772.97	11,037.65		403.42	439.37	
Seymour Shire River Improvement Trust ..	59,109.54	50.80	49,047.26	33,389.81		998.56	1,096.92	
Snowy River Improvement Trust ..	458,728.46	931.94	385,828.94	10,011.48				
Strathdownie Drainage Trust ..	224,437.66	1,488.38	206,438.06	71,967.58				
Tambo River Improvement Trust ..	238,239.33	464.44	292,352.30	132,339.46				
Tarwin River Improvement Trust ..	327,555.29	734.45	292,352.30	31,336.83				
Thomson River Improvement Trust ..	45,382.85	3.40	36,942.64	34,468.54				
Whorouly Creek Improvement Trust ..	69,700.99	283.98	58,084.15	8,436.81		6.37	82.08	
Yarra River Improvement Trust ..	383,783.21	1,107.73	323,179.29	11,332.86		17.21	187.51	
Yatchaw Drainage Trust ..	58,457.93	5,218.56	46,614.97	59,496.19		92.39	102.10	
	5,972,926.63	19,149.63	5,098,670.90	855,106.10		2,633.19	2,891.38	

FINANCE, 1968-69.

LOANS TO LATROBE VALLEY WATER AND SEWERAGE BOARD TO 30TH JUNE, 1969.

	Total Advances.	Deduct.		Liability to State at 30th June, 1969.	Outstanding 30th June, 1969.	
		Redemption Contributions Paid into Treasury.	Capital Borne by State.		Interest.	Redemption.	Total.
For Waterworks	\$ 11,963,748.22	\$ 812,950.54	\$..	\$ 11,150,797.68	\$..	\$..
For Sewerage Works	6,478,713.07	610,677.49	..	5,868,035.58	..	..
For Outfall Pipeline Extension	155,001.48	..	155,001.48	..	..	..
For Churchill Waterworks	661,395.35	3,354.19	545,696.54	112,344.62	..	..
For Churchill Sewerage	992,336.18	4281.24	782,933.61	205,121.33	..	..
Total	20,251,194.30	1,431,263.46	1,483,631.63	17,336,299.21	..	..

LOANS TO GEELONG WATERWORKS AND SEWERAGE TRUST TO 30TH JUNE, 1969.

Advances from Loan Funds.	Add Liability Transferred from State Rivers and Water Supply Commission.	Total Advances.	Deduct.		Liability to State at 30th June, 1969.
			Redemption Contributions Paid into Treasury.	Capital Borne by State.	
\$ 116,284.00	\$ *841,518.09	\$ 957,802.09	\$ 69,478.40	\$ 116,284.00	\$ 772,039.69

* Transferred as from 1st July, 1956.

LOANS TO DANDENONG VALLEY AUTHORITY TO 30TH JUNE, 1969.

Advances from Loan Funds.	Add Liability Transferred from State Rivers and Water Supply Commission.	Total Advances.	Deduct.		Liability to State at 30th June, 1969.
			Redemption Contributions Paid into Treasury.	Capital Borne by State.	
\$ 654,971.57	\$ 641,754.55	\$ 1,296,726.12	\$ 11,654.98	\$ 654,971.57	\$ 630,099.57

LOANS TO MILDURA IRRIGATION AND WATER TRUSTS TO 30TH JUNE, 1969.

Name	Total Advances.	Deduct.				Liability to State at 30th June, 1969.	Outstanding 30th June, 1969.	
		Redemption Contributions Paid into Treasury.	Liabilities Transferred to State Rivers and Water Supply Commission.	Amount Written Off by Act No. 4002.	Capital Borne by State.		Interest.	Redemption.	Total.
First Mildura Irrigation Trust ..	\$ 3,255,511.86	\$ 95,956.94	\$ 1,400.00	\$ 36,831.59	\$ 3,121,323.33	\$..	\$..	\$..
Mildura Urban Water Trust ..	1,631,499.91	56,607.05	..	..	272,088.00	1,302,804.86	..	..
	4,887,011.77	152,563.99	1,400.00	36,831.59	3,393,411.33	1,302,804.86	..	..

For Notes see Finance Statement, 1949-50 page 166.

LOANS TO WATERWORKS TRUSTS FOR WATERWORKS TO 30TH JUNE, 1969; ALSO INTEREST AND REDEMPTION OUTSTANDING ON SAME DATE.

Name.	GROSS LIABILITY.							LIABILITY TO STATE.					OUTSTANDING, 30TH JUNE, 1969.		
	ADVANCES FROM—		Interest Capitalized.	Total.	Add Liabilities Transferred from State Rivers and Water Supply Commission, Local Bodies and Other Waterworks Trusts on Account of Works taken Over.	Total Advances.	Deduct Redemption Contributions Paid into Treasury.	Liability (if no Transfers or Writing Off).	But as Acts Nos. 1625, 4175, 4176, 4983, 5072 and 7258 Wrote Off—	And Liability Transferred to State Rivers and Water Supply Commission and Other Waterworks Trusts, &c., being—	And Capital Borne by State is—	The Liability at 30th June, 1969, Stood at—	Interest.	Redemption.	Total.
	Loan Funds.	Surplus Revenue.														Interest.	Redemption.	Total.
Advances completed—For details see Finance Statements, 1925-26, page 161; 1937-38, pages 145-46; 1941-42, pages 153-54; 1942-43, pages 153-54; 1945-46, pages 155-55A, 156-56A; 1951-52, pages 165-66; 1958-59, pages 181-82	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
Albion	1,613,150.92	10,255.09	..	1,623,406.01	342,178.55	1,965,584.56	182,650.46	1,782,934.10	599,300.75	1,183,633.35	..	..	..	..
Albion-Port Albert	152,721.91	..	..	152,721.91	..	152,721.91	61.61	152,660.30	..	..	128,721.91	23,938.39	..	..
Alexandra	115,097.26	..	..	115,097.26	..	115,097.26	3,840.20	111,257.06	8,243.33	..	..	103,013.73	..	..
Apollo Bay	162,887.63	..	..	162,887.63	..	162,887.63	5,868.57	157,019.06	8,457.37	..	13,000.00	135,561.69	..	..
Ararat Shire	135,604.60	..	..	135,604.60	..	135,604.60	2,648.32	132,956.28	..	..	77,494.10	55,462.18	..	..
Avenel	20,551.95	1,200.00	..	21,751.95	..	21,751.95	4,256.16	17,495.79	5,115.13	..	..	12,380.66	197.49	80.01
Avoca Township	108,832.77	..	..	108,832.77	..	108,832.77	18,690.10	90,142.67	11,469.04	..	..	78,673.63	..	277.50
Axedale	10,891.42	..	..	10,891.42	..	10,891.42	81.99	10,809.43	..	..	3,196.00	7,613.43	111.30	10.61
Bairnsdale	463,287.42	..	..	463,287.42	..	463,287.42	56,391.45	406,895.97	54,310.65	..	..	352,585.32	..	..
Ballan	197,370.81	..	..	197,370.81	..	197,370.81	5,071.75	192,299.06	8,626.67	..	67,330.84	116,341.55	..	..
Balmoral	93,337.28	..	..	93,337.28	..	93,337.28	680.02	92,657.26	..	..	83,618.00	9,039.26	..	..
Barnawartha	27,492.47	..	..	27,492.47	..	27,492.47	1.58	27,490.89	..	..	26,754.28	736.61	..	..
Bealiba	8,644.51	..	..	8,644.51	2,257.27	10,901.78	1,510.68	9,391.10	1,685.63	..	..	7,705.47	..	..
*Beaufort	149,409.71	..	..	149,409.71	20,261.98	169,671.69	7,624.66	162,047.03	..	..	..	162,047.03	..	..
Benalla	964,751.03	..	..	964,751.03	..	964,751.03	58,268.72	906,482.31	4,943.20	..	137,516.00	764,023.11	..	..
Boolarra	33,212.88	..	..	33,212.88	..	33,212.88	21.77	33,191.11	..	..	19,265.74	13,925.37	46.99	4.27
Boort	74,902.47	..	..	74,902.47	..	74,902.47	3,947.02	70,955.45	492.31	..	..	70,463.14	..	..
Bowenvale-Timor	14,291.43	..	..	14,291.43	..	14,291.43	..	14,291.43	..	..	14,291.43	..	..	..
Bridgewater	7,819.86	..	..	7,819.86	..	7,819.86	125.37	7,694.49	..	..	2,378.00	5,316.49	..	..
Bright	33,464.37	..	..	33,464.37	..	33,464.37	8,255.59	25,208.78	6,190.03	..	..	19,018.75	278.01	32.53
Broadford	248,519.51	..	..	248,519.51	..	248,519.51	21,088.52	227,430.99	9,228.82	..	63,404.00	154,798.17	..	310.54
Bruthen	82,714.38	..	..	82,714.38	..	82,714.38	1,204.12	81,510.26	..	..	30,694.00	50,816.26	..	..
Bungaree and Wallace	61,339.30	..	..	61,339.30	..	61,339.30	285.59	61,053.71	..	..	28,556.96	32,496.75	..	..
Buninyong	53,677.27	..	..	53,677.27	..	53,677.27	260.33	53,416.94	..	..	37,356.00	16,060.94	..	..
Carisbrook	57,225.78	..	..	57,225.78	872.00	58,097.78	8,431.96	49,665.82	9,384.08	..	6,671.57	33,610.17	..	..
Charlton	88,547.92	..	..	88,547.92	24,000.00	112,547.92	2,577.97	109,969.95	4,043.58	..	..	105,926.37	..	..
Chiltern	88,298.61	..	1,016.63	89,315.24	..	89,315.24	10,122.97	79,192.27	3,348.86	..	29,324.00	46,519.41	..	..
Cobram	115,840.88	9,000.00	..	124,840.88	..	124,840.88	11,876.29	112,964.59	11,033.68	..	..	101,930.91	..	..
Cohuna	276,488.79	..	..	276,488.79	39,952.88	316,441.67	3,683.29	312,758.38	..	..	90,611.72	222,146.66	..	..
Colac	1,781,649.97	..	..	1,781,649.97	..	1,781,649.97	139,516.39	1,642,133.58	6,212.59	..	283,230.86	1,352,690.13	..	..
Colbinabbin	21,162.14	..	..	21,162.14	..	21,162.14	386.90	20,775.24	..	..	..	20,775.24	284.66	24.21
Coleraine-Casterton	300,958.06	..	..	300,958.06	..	300,958.06	27,257.54	273,700.52	57,869.83	..	..	215,830.69	..	308.87
Corryong	195,118.42	..	..	195,118.42	..	195,118.42	10,342.53	184,775.89	14,123.42	..	16,594.27	154,058.20	..	..
Cudgewa	21,611.74	..	..	21,611.74	..	21,611.74	229.10	21,382.64	..	..	6,666.00	14,716.64	..	..
Daylesford Borough	460,729.05	..	5,586.95	466,316.00	32,000.00	498,316.00	51,903.66	446,412.34	9,407.85	..	73,850.56	363,153.93	..	..
Daylesford-Hepburn Urban District	40,418.19	..	..	40,418.19	..	40,418.19	6,687.10	33,731.09	828.99	..	1,736.00	31,166.10	..	..
Devenish	10,122.56	..	..	10,122.56	..	10,122.56	928.48	9,194.08	2,964.88	..	2,455.97	3,773.23	..	..
Donald	169,322.72	..	..	169,322.72	14,692.38	184,015.10	21,865.81	162,149.29	17,803.61	6,349.18	22,329.86	115,666.64	..	..
Drouin	399,024.66	..	..	399,024.66	..	399,024.66	9,663.62	389,361.04	18,364.83	..	..	370,996.21	..	..
Dumbalk	44,397.75	..	..	44,397.75	..	44,397.75	829.89	43,567.86	..	..	7,148.00	36,419.86	..	..
Dundas Shire	4,525.00	..	..	4,525.00	..	4,525.00	..	4,525.00	..	..	..	4,525.00	..	..
Echuca Borough	609,320.29	..	..	609,320.29	..	609,320.29	50,265.32	559,054.97	15,875.08	..	..	543,179.89	..	..
Elmore	97,854.60	..	..	97,854.60	..	97,854.60	7,014.98	90,839.62	6,658.76	..	15,098.00	69,082.86	1,059.49	120.88
Erica	69,647.93	..	..	69,647.93	..	69,647.93	40.25	69,607.68	..	..	43,648.59	25,959.09	389.39	33.10
Euroa	296,644.17	..	..	296,644.17	..	296,644.17	52,325.78	244,318.39	17,155.86	..	..	227,162.53	..	422.49
Fish Creek	106,926.43	..	..	106,926.43	..	106,926.43	1,151.56	105,774.87	..	..	26,750.00	79,024.87	1,186.02	116.18
Forrest	41,315.32	..	..	41,315.32	..	41,315.32	206.76	41,108.56	..	..	15,407.95	25,700.61	385.74	35.34
Foster	89,926.06	..	..	89,926.06	..	89,926.06	2,448.31	87,477.75	4,912.90	..	..	82,564.85	1,296.79	153.72
Gembrook, Cockatoo, Emerald	1,068,202.47	..	..	1,068,202.47	..	1,068,202.47	3,044.46	1,065,158.01	..	..	425,915.15	639,242.86	..	..
Gisborne	92,200.81	..	..	92,200.81	..	92,200.81	2,577.95	89,622.86	434.51	..	31,190.00	57,998.35	866.93	114.59
Glenrowan	37,895.18	..	..	37,895.18	..	37,895.18	2,421.88	35,473.30	1,382.32	..	8,175.65	25,915.33	..	981.52
Goorambat	18,749.53	..	..	18,749.53	..	18,749.53	91.30	18,658.23	..	..	8,223.00	10,435.23	..	..
Goornong	32,367.45	..	..	32,367.45	..	32,367.45	189.74	32,177.71	..	..	31,846.65	331.06	156.68	14.38
Hamilton	984,830.28	..	..	984,830.28	21,000.82	1,005,831.10	117,080.09	888,751.01	34,923.89	..	..	853,827.12	..	..
Healesville	370,340.71	..	..	370,340.71	..	370,340.71	27,947.20	342,393.51	10,749.31	..	..	331,644.20	..	..
Heathcote	159,587.65	..	..	159,587.65	..	159,587.65	17,823.82	141,763.83	12,010.34	..	44,614.00	85,139.49	..	..
Hernes Oak	14,285.81	..	..	14,285.81	..	14,285.81	73.54	14,212.27	..	..	..	12,498.00	25.67	3.38
Heywood	167,955.80	..	..	167,955.80	..	167,955.80	1,387.75	166,568.05	..	..	47,059.15	119,508.90	..	29.05
Horsham Town	506,428.40	..	..	506,428.40	..	506,428.40	45,474.80	460,953.60	16,328.02	12,459.72	..	432,165.86	..	..
Hurstbridge	786,880.35	..	..	786,880.35	..	786,880.35	3,166.72	783,713.63	..	..	269,294.45	514,419.18	7,731.43	690.93
Carried forward	14,460,774.64	20,455.09	6,603.58	14,487,833.31	497,215.88	14,985,049.19	1,023,870.29	13,961,178.90	993,880.12	1,202,442.25	2,253,916.66	9,510,939.87	14,016.59	1,434.13	15,450.72

LOANS TO WATERWORKS TRUSTS FOR WATERWORKS TO 30TH JUNE, 1969; ALSO INTEREST AND REDEMPTION OUTSTANDING ON SAME DATE—continued.

Name.	GROSS LIABILITY.						Deduct Redemption Contributions Paid into Treasury.	LIABILITY TO STATE.					OUTSTANDING, 30TH JUNE, 1969.		
	ADVANCES FROM—		Interest Capitalized.	Total.	Add Liabilities Transferred from State Rivers and Water Supply Commission, Local Bodies and Other Waterworks Trusts on Account of Works taken Over.	Total Advances.		Liability (if no Transfers or Writing Off).	But as Acts Nos. 1625, 4175, 4176, 4983, 5072 and 7258 Wrote Off—	And Liability Transferred to State Rivers and Water Supply Commission and Other Waterworks Trusts, &c., being—	And Capital Borne by State is—	The Liability at 30th June, 1969. Stood at—	Interest.	Redemption.	Total.
	Loan Funds.	Surplus Revenue.													
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Brought forward	14,460,774.64	20,455.09	6,603.58	14,487,833.31	497,215.88	14,985,049.19	1,023,870.29	13,961,178.90	993,880.12	1,202,442.25	2,253,916.66	9,510,939.87	14,016.59	1,434.13	15,450.72
Inverloch	215,537.12	..	..	215,537.12	..	215,537.12	3,023.67	212,513.45	..	..	103,560.00	108,953.45	..	..	..
Kaniva Shire	60,629.78	..	..	60,629.78	24,190.29	84,820.07	28,650.45	56,169.62	15,320.62	..	1,665.95	39,183.05	..	..	..
†Katamatite	25,637.52	..	..	25,637.52	480.90	26,118.42	746.62	25,371.80	..	..	4,311.99	21,059.81	..	..	..
Kerang	535,622.46	..	..	535,622.46	1,000.00	536,622.46	26,170.47	510,451.99	8,647.04	..	156,649.27	345,155.68	..	..	..
Kerang Shire .. .. .	..	..	..	..	2,400.00	2,400.00	2,400.00	..	..	..	..	..	..	..	..
Kiewa	59,051.44	..	..	59,051.44	..	59,051.44	1,103.93	57,947.51	..	..	12,812.00	45,135.51	..	..	..
Kilmore	318,458.21	..	..	318,458.21	..	318,458.21	35,394.33	283,063.88	13,218.10	..	92,122.00	177,223.78	..	..	..
Koo-wee-rup	40,859.81	..	..	40,859.81	..	40,859.81	5,013.76	35,846.05	3,904.22	..	..	31,941.83	..	..	..
Koroit	44,980.01	909.02	..	45,889.03	..	45,889.03	5,143.63	40,745.40	6,454.72	..	..	34,290.68	..	..	..
Korumburra	321,971.49	..	..	321,971.49	..	321,971.49	49,253.02	272,718.47	1,332.23	..	32,786.00	238,600.24	..	..	..
Kowree, Shire of	166,121.64	..	..	166,121.64	..	166,121.64	3,478.63	162,643.01	..	..	28,478.00	134,165.01	..	..	..
Kyabram	79,655.52	1,501.76	..	81,157.28	1,720.00	82,877.28	9,135.64	73,741.64	6,872.58	66,573.06	296.00	..	..	..	..
Kyneton Shire	245,696.30	..	..	245,696.30	..	245,696.30	75,864.67	169,831.63	..	..	..	169,831.63	..	..	..
Lakes Entrance	609,623.21	..	..	609,623.21	..	609,623.21	5,573.80	604,049.41	..	..	224,772.00	379,277.41	..	..	..
Lancefield	85,978.53	..	..	85,978.53	..	85,978.53	14,176.89	71,801.64	5,786.89	..	29,936.00	36,078.75	..	..	..
Landsborough	62,046.87	..	..	62,046.87	..	62,046.87	176.28	61,870.59	..	..	35,924.79	25,945.80	..	..	..
Lang Lang	100,072.44	..	..	100,072.44	..	100,072.44	1,264.16	98,808.28	..	..	14,802.00	84,006.28	1,181.02	118.96	1,299.98
Learmonth	30,882.70	..	..	30,882.70	..	30,882.70	357.75	30,524.95	..	..	8,296.00	22,228.95	324.20	32.83	357.03
Leongatha	730,804.10	..	..	730,804.10	..	730,804.10	33,383.11	697,420.99	17,644.65	..	167,591.65	512,184.69	..	..	..
Lexton	83,302.52	..	..	83,302.52	..	83,302.52	153.14	83,149.38	..	..	56,345.81	26,803.57	..	..	..
Lindenow	48,552.76	..	..	48,552.76	..	48,552.76	209.37	48,343.39	..	..	39,190.00	9,153.39	137.30	14.84	152.14
Linton	46,934.95	..	..	46,934.95	..	46,934.95	587.04	46,347.91	..	..	27,700.00	18,647.91	..	..	..
Lismore	124,523.21	..	..	124,523.21	..	124,523.21	2,024.94	122,498.27	5,558.06	..	40,660.37	76,279.84	..	..	..
Little River	83,064.49	..	..	83,064.49	..	83,064.49	43.84	83,020.65	..	..	73,064.49	9,956.16	..	..	..
Longwood	45,345.48	..	..	45,345.48	..	45,345.48	3,851.47	41,494.01	3,110.50	..	27,494.00	10,889.51	..	..	..
Lorne	226,312.12	1,000.00	..	227,312.12	..	227,312.12	13,998.82	213,313.30	16,940.82	..	..	196,372.48	..	..	..
Lowan Shire	70,812.23	..	..	70,812.23	..	70,812.23	26,359.48	44,452.75	..	44,452.75	..	..	..	..	..
Macedon	102,387.90	..	..	102,387.90	..	102,387.90	8,945.25	93,442.65	9,749.37	..	20,826.00	62,867.28	..	..	..
Maffra	178,798.59	..	..	178,798.59	..	178,798.59	17,459.39	161,339.20	386.96	..	..	160,952.24	..	..	..
Mallacoota	72,763.43	..	..	72,763.43	..	72,763.43	..	72,763.43	..	..	..	72,763.43	..	..	..
Malmsbury	51,559.10	..	..	51,559.10	..	51,559.10	1,256.98	50,302.12	3,959.43	..	..	46,342.69	708.07	73.65	781.72
Mansfield	272,379.18	..	..	272,379.18	..	272,379.18	19,516.48	252,862.70	11,044.31	..	22,280.00	219,538.39	3,305.11	559.96	3,865.07
Maryborough	799,942.41	..	..	799,942.41	..	799,942.41	200,001.45	599,940.96	79,514.82	..	5,570.00	514,856.14	..	..	..
Marysville	4,313.12	..	..	4,313.12	..	4,313.12	1,525.27	44,787.85	6,749.52	..	..	38,038.33	..	..	..
Meenyan	34,933.38	..	..	34,933.38	..	34,933.38	98.06	34,835.32	..	..	28,410.00	6,425.32	96.38	9.62	106.00
Melton	693,663.95	..	..	693,663.95	..	693,663.95	5,455.58	688,208.37	..	..	239,124.00	449,084.37	..	..	..
Merrigum	19,849.08	..	..	19,849.08	..	19,849.08	652.91	19,196.17	507.69	..	..	18,688.48	..	..	..
Metung	41,590.48	..	..	41,590.48	..	41,590.48	264.08	41,326.40	..	..	15,464.82	25,861.58	..	..	..
Miners Rest	25,093.81	..	..	25,093.81	..	25,093.81	139.40	24,954.41	..	..	8,112.00	16,842.41	313.21	28.37	341.58
Mirboo North	73,773.81	..	..	73,773.81	..	73,773.81	1,748.03	72,025.78	..	..	29,070.00	42,955.78	..	..	..
Moe	1,358,756.31	..	..	1,358,756.31	..	1,358,756.31	39,793.85	1,318,962.46	920.78	..	26,406.00	1,291,635.68	..	..	..
Mooroopna	221,460.84	..	..	221,460.84	..	221,460.84	7,592.06	213,868.78	16,449.66	..	..	197,419.12	..	..	..
Mortlake	67,850.37	..	..	67,850.37	..	67,850.37	8,916.47	58,933.90	2,801.72	..	..	56,132.18	..	..	..
Morwell	627,443.94	..	..	627,443.94	..	627,443.94	103,776.00	523,667.94	1,376.02	..	107,966.90	414,325.02	..	..	..
Mount Beauty	1,485.04	..	..	1,485.04	..	1,485.04	..	1,485.04	..	..	..	1,485.04	..	..	..
Mount Macedon	76,190.82	1,980.23	..	78,171.05	..	78,171.05	8,349.11	69,821.94	1,778.42	..	22,314.00	45,729.52	..	..	..
Mount Rouse, Shire of	293,130.19	..	..	293,130.19	..	293,130.19	17,413.18	275,717.01	..	..	141,378.12	134,338.89	..	..	..
Moyhu	31,724.23	..	..	31,724.23	..	31,724.23	347.59	31,376.64	..	..	9,162.00	22,214.64	..	..	..
Murchison	42,509.32	..	..	42,509.32	..	42,509.32	10,126.76	32,382.56	5,273.92	..	..	27,108.64	..	..	..
Murrayville	25,799.23	..	..	25,799.23	..	25,799.23	862.72	24,936.51	..	..	..	21,770.51	..	..	..
Murtoa	21,340.97	..	..	21,340.97	2,238.00	23,578.97	6,115.59	17,463.38	3,296.11	..	3,166.00	14,167.27	..	..	..
Myrtleford	183,313.55	..	..	183,313.55	..	183,313.55	5,058.86	178,254.69	769.21	..	..	177,485.48	..	..	..
Nagambie	39,441.23	..	..	39,441.23	..	39,441.23	5,012.45	34,428.78	7,239.23	..	..	27,189.55	..	..	..
Nathalia Shire	350,830.77	1,902.88	..	352,733.65	8,606.56	361,340.21	40,943.80	320,396.41	20,250.03	122,444.35	47,026.00	130,676.03	..	..	..
Neerim South	110,882.36	..	..	110,882.36	..	110,882.36	1,507.13	109,375.23	..	..	38,104.99	71,270.24	..	..	..
Nhill	72,535.95	..	..	72,535.95	14,848.20	87,384.15	15,738.47	71,645.68	33,724.91	..	..	37,920.77	..	..	..
Noojee	78,046.45	..	..	78,046.45	..	78,046.45	1,582.73	76,463.72	..	..	43,984.00	32,479.72	..	..	..
*Numurkah Shire	149,699.53	..	..	149,699.53	91,611.49	241,311.02	6,615.17	234,695.85	..	..	41,304.00	193,391.85	..	..	..
Omeo	48,949.44	..	..	48,949.44	..	48,949.44	7,339.40	41,610.04	4,403.80	..	9,093.35	28,112.89	..	..	..
Orbost	231,039.30	..	..	231,039.30	..	231,039.30	16,290.83	214,748.47	29,257.02	..	..	185,491.45	..	..	..
Carried forward	25,368,729.63	27,748.98	6,603.58	25,403,082.19	644,311.32	26,047,393.51	1,931,854.25	24,115,539.26	1,338,123.48	1,435,912.41	4,291,137.16	17,050,366.21	20,081.88	2,272.36	22,354.24

LOANS TO WATERWORKS TRUSTS FOR WATERWORKS TO 30TH JUNE, 1969 ; ALSO INTEREST AND REDEMPTION OUTSTANDING ON SAME DATE—continued.

Name.	GROSS LIABILITY.						Deduct Redemption Contributions Paid into Treasury.	LIABILITY TO STATE.					OUTSTANDING 30TH JUNE, 1969.		
	ADVANCES FROM—		Interest Capitalized.	Total.	Add Liabilities Transferred from State Rivers and Water Supply Commission, Local Bodies and Other Waterworks Trusts on Account of Works taken Over.	Total Advances.		Liability (if no Transfers or Writing Off).	But as Acts Nos. 1625, 4175, 4176, 4983, 5072, and 7258 Wrote Off—	And Liability Transferred to State Rivers and Water Supply Commission and Other Waterworks Trusts, &c., being—	And Capital Borne by State is—	The Liability at 30th June, 1969. Stood at—	Interest.	Redemption.	Total.
	Loan Funds.	Surplus Revenue.													
Brought forward	\$ 25,368,729.63	\$ 27,748.98	\$ 6,603.58	\$ 25,403,082.19	\$ 644,311.32	\$ 26,047,393.51	\$ 1,931,854.25	\$ 24,115,539.26	\$ 1,338,123.48	\$ 1,435,912.41	\$ 4,291,137.16	\$ 17,050,366.21	\$ 20,081.88	\$ 2,272.36	\$ 22,354.24
Paynesville	225,313.58	..	..	225,313.58	..	225,313.58	1,754.53	223,559.05	..	..	99,987.79	123,571.26	1,713.63	171.32	1,884.95
Peterborough	46,447.64	..	..	46,447.64	..	46,447.64	349.75	46,097.89	..	..	9,588.17	36,509.72	..	..	..
Plenty-Yarrambat	133,599.10	..	..	133,599.10	..	133,599.10	1,045.85	132,553.25	..	..	56,635.73	75,917.52	..	..	..
Port Campbell Dist.—Heytesbury Shire	75,805.51	..	..	75,805.51	..	75,805.51	207.03	75,598.48	..	..	51,594.69	24,003.79	..	..	..
Port Fairy	170,615.19	..	..	170,615.19	..	170,615.19	9,349.18	161,266.01	25,895.84	..	..	135,370.17	..	..	..
Portland	687,111.90	..	..	687,111.90	..	687,111.90	23,798.83	663,313.07	3,640.99	..	116,754.24	542,917.84	..	..	..
Pyalong	40,857.20	..	..	40,857.20	..	40,857.20	32.46	40,824.74	..	..	34,122.71	6,702.03	100.66	8.78	109.44
Riddell's Creek	47,384.17	..	..	47,384.17	..	47,384.17	6,460.03	40,924.14	3,834.21	..	24,262.00	12,827.93	..	..	..
Rochester	156,770.72	..	..	156,770.72	600.00	157,370.72	11,537.32	145,833.40	10,114.72	..	18,602.74	117,115.94	1,745.56	342.18	2,087.74
Romsey	91,324.70	..	..	91,324.70	..	91,324.70	13,422.27	77,902.43	4,056.37	..	9,660.00	64,186.06	..	..	..
Rosedale	94,587.63	..	..	94,587.63	..	94,587.63	2,636.94	91,950.69	3,939.42	..	..	88,011.27	..	..	..
Rushworth	126,750.99	..	..	126,750.99	..	126,750.99	8,321.84	118,429.15	13,813.27	..	10,356.00	94,259.88	..	..	..
Rutherglen	131,200.86	..	..	131,200.86	6,188.29	137,389.15	25,413.85	111,975.30	26,239.45	..	20,580.73	65,155.12	..	..	..
Seaspray	71,091.09	..	..	71,091.09	..	71,091.09	373.48	70,717.61	..	..	52,848.45	17,869.16	268.04	28.41	296.45
Seymour	372,525.42	..	..	372,525.42	..	372,525.42	64,271.55	308,253.87	8,208.88	..	..	300,044.99	..	..	..
Shepparton Urban	990,633.02	600.00	..	991,233.02	8,558.70	999,791.72	66,108.03	933,683.69	11,374.54	210.00	..	922,099.15	..	..	..
Skipton	73,455.32	..	..	73,455.32	..	73,455.32	100.21	73,355.11	..	..	51,577.08	21,778.03	..	..	..
Smythesdale	136,261.56	..	..	136,261.56	..	136,261.56	13.44	136,248.12	..	..	131,935.35	4,312.77	..	..	..
Springhurst	154,091.02	..	..	154,091.02	..	154,091.02	961.35	153,129.67	..	..	150,147.00	2,982.67	44.75	19.34	64.09
St. Arnaud Borough	378,485.89	..	8,154.72	386,640.61	32,059.91	418,700.52	83,893.61	334,806.91	79,046.47	..	..	166,443.58	..	..	..
Stawell Shire	209,082.67	..	..	209,082.67	..	209,082.67	2,989.84	206,092.83	..	..	123,601.77	82,491.06	..	..	..
Stratford	79,587.98	..	..	79,587.98	..	79,587.98	1,071.19	78,516.79	910.00	..	29,526.00	48,080.79	..	..	..
Sunbury	598,134.33	20,000.00	..	618,134.33	..	618,134.33	47,992.35	570,141.98	5,919.94	..	65,832.31	498,389.73	..	..	..
Swan Hill	684,738.29	..	..	684,738.29	2,863.47	687,601.76	34,373.62	653,228.14	6,572.72	..	118,290.36	528,365.06	..	..	..
Tallangatta	36,609.78	..	..	36,609.78	..	36,609.78	5,508.03	31,101.75	6,657.38	..	2,200.00	22,244.37	..	..	..
Tatura	174,497.57	..	..	174,497.57	..	174,497.57	12,941.10	161,556.47	4,544.58	..	53,592.00	103,419.89	1,523.51	363.32	1,886.83
Thornton	36,782.46	..	..	36,782.46	..	36,782.46	283.57	36,498.89	..	..	9,789.79	26,709.10	..	..	..
Thorpdale	36,951.57	..	..	36,951.57	..	36,951.57	206.42	36,745.15	..	..	13,991.15	22,754.00	..	..	..
Timboon Dist.—Heytesbury Shire	145,834.90	..	..	145,834.90	..	145,834.90	1,182.74	144,652.16	..	..	47,699.35	96,952.81	..	..	..
Tongala	193,113.97	..	..	193,113.97	..	193,113.97	4,878.26	188,235.71	1,178.33	..	..	19,738.87	..	..	..
Toora	216,862.77	..	..	216,862.77	..	216,862.77	7,630.39	209,232.38	15,517.33	..	20,001.67	173,713.38	..	..	..
Trafalgar	107,946.99	..	..	107,946.99	..	107,946.99	9,409.36	98,537.63	7,559.71	..	..	90,977.92	..	..	..
Traralgon	782,490.88	..	..	782,490.88	..	782,490.88	64,137.78	718,353.10	10,269.72	..	7,194.00	700,889.38	..	..	..
Trentham	50,897.26	..	..	50,897.26	..	50,897.26	7,141.54	43,755.72	4,985.10	..	..	38,770.62	590.71	167.90	758.61
Tungamah Shire	87,719.79	2,500.00	..	90,219.79	..	90,219.79	17,888.49	72,331.30	13,700.82	41,235.87	3,558.19	13,836.42	..	..	..
Tyers and Glengarry	81,805.07	..	..	81,805.07	..	81,805.07	1,279.68	80,525.39	..	..	22,554.28	57,971.11	..	..	..
Underbool	44,642.42	..	..	44,642.42	..	44,642.42	821.82	43,820.60	4,190.83	..	13,635.07	25,994.70	..	..	..
Violet Town	131,379.10	3,000.00	..	134,379.10	..	134,379.10	16,201.87	118,177.23	6,200.31	..	15,180.00	96,796.92	1,453.10	155.87	1,608.97
Wahgunyah	46,045.57	..	..	46,045.57	..	46,045.57	2,917.79	43,127.78	3,233.88	..	2,564.00	37,329.90	565.53	92.09	657.62
Walwa	10,598.19	..	..	10,598.19	..	10,598.19	2.79	10,595.40	..	..	9,973.10	622.30	..	..	..
Wangaratta	826,179.21	10,000.00	..	836,179.21	9,777.02	845,956.23	49,220.03	796,736.20	23,514.30	..	67,710.00	705,511.90	..	..	..
Warburton	57,160.08	..	..	57,160.08	..	57,160.08	1,078.35	56,081.73	..	..	..	56,081.73	..	..	..
Warburton East	30,561.55	..	..	30,561.55	..	30,561.55	199.60	30,361.95	..	..	4,380.21	25,981.74	..	..	..
Warracknabeal	118,377.53	..	..	118,377.53	3,641.10	122,018.63	15,354.88	106,663.75	20,755.68	..	5,444.00	80,464.07	..	..	..
Warragul	1,076,367.80	..	..	1,076,367.80	..	1,076,367.80	93,591.92	982,775.88	2,556.78	..	127,675.78	852,543.32	..	..	..
Warragul (Rokeby Urban)	12,324.27	..	..	12,324.27	..	12,324.27	20.05	12,304.22	..	..	8,878.27	3,425.95	..	..	..
Warrantyte	301,670.22	..	..	301,670.22	..	301,670.22	3,795.86	297,874.36	..	..	81,856.00	216,018.36	..	..	..
Westernport	1,630,878.46	..	..	1,630,878.46	..	1,630,878.46	20,960.67	1,609,917.79	..	..	669,278.45	940,639.34	..	..	..
Whitfield	33,060.12	..	..	33,060.12	..	33,060.12	16.94	33,043.18	..	..	24,969.18	8,074.00	115.38	9.89	125.27
Winchelsea	31,604.37	..	..	31,604.37	..	31,604.37	3,133.06	28,471.31	6,011.38	..	..	22,459.93	..	..	..
Wodonga	518,063.55	..	..	518,063.55	..	518,063.55	32,098.26	485,965.29	21,775.05	..	69,500.12	394,690.12	..	..	..
Woodend	192,920.60	..	..	192,920.60	7,687.41	200,608.01	29,478.87	171,129.14	12,199.51	..	38,302.00	120,627.63	..	..	..
Wurruk	794.15	..	..	794.15	..	794.15	7.87	786.28	..	..	..	786.28	11.79	1.11	12.90
Woods Point	1,400.00	..	..	1,400.00	..	1,400.00	..	1,400.00	..	..	..	1,400.00	19.45	1.62	21.07
Yackandandah	70,590.34	..	..	70,590.34	..	70,590.34	4,719.60	65,870.74	4,218.43	..	1,412.00	60,240.31	..	..	..
Yallourn North	42,559.23	..	..	42,559.23	..	42,559.23	329.94	42,229.29	..	..	24,058.00	18,171.29	..	..	..
Yarragon	80,605.03	..	..	80,605.03	..	80,605.03	985.78	79,619.25	..	..	42,626.00	36,993.25	..	..	..
Yarra Junction	165,220.69	..	..	165,220.69	..	165,220.69	6,155.85	159,064.84	11,168.20	..	..	147,896.64	..	..	..
Yarram	291,003.19	3,400.00	..	294,403.19	..	294,403.19	22,076.79	272,326.40	6,897.49	..	25,692.00	239,736.91	..	..	..
Yarrowonga Urban	95,934.61	..	..	95,934.61	15,224.25	111,158.86	23,964.17	87,194.69	2,615.86	..	..	84,578.83	..	..	..
Yea	105,311.52	..	..	105,311.52	..	105,311.52	9,834.80	95,476.72	8,687.99	1.15	..	86,787.58	..	..	..
Total	39,011,350.22	67,248.98	1												

LOANS TO CHARITABLE INSTITUTIONS TO 30th JUNE, 1969.

Name.	Advances.	Deduct Amounts Transferred from Loan to Grants or Written off under Act No. 4983.	Deduct Redemption Contributions.	The Liability at 30th June, 1969 stood at—	Outstanding, 30th June 1969.		
					Interest.	Redemption.	Total.
	\$	\$	\$	\$	\$	\$	\$

PUBLIC WORKS LOAN AND APPLICATION ACT, No. 4845.

Hospital Committees—							
Alfred	30,000.00	30,000.00	..	..	..	..	..
Corryong District ..	2,000.00	..	750.00	1,250.00	..	..	..
Dunolly District ..	1,000.00	1,000.00	..	..	..	..	..
Frankston Community ..	2,000.00	..	2,000.00	..	..	..	..
Glenelg Base	6,000.00	..	2,250.00	3,750.00	..	..	..
St. Arnaud District ..	4,000.00	..	1,500.00	2,500.00	..	..	..
Swan Hill District ..	3,000.00	2,134.00	324.75	541.25	..	..	..
Tallangatta	2,000.00	..	750.00	1,250.00	..	..	..
Victorian Eye and Ear	36,500.00	14,944.00	8,083.50	13,472.50	..	..	..
Wangaratta	2,000.00	..	500.00	1,500.00	..	250.00	250.00
Wonthaggi District ..	7,000.00	..	3,750.00	3,250.00	..	..	..
Charitable Institutions—							
The Carlton Home ..	10,000.00	10,000.00	..	..	..	..	..
Footscray and District ..	15,000.00	..	5,625.00	9,375.00	..	..	..
	120,500.00	58,078.00	25,533.25	36,888.75	..	250.00	250.00

SURPLUS REVENUE ACT, No. 4829.

St. Vincent's Hospital ..	40,000.00	40,000.00
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SURPLUS REVENUE ACT, No. 4929.

Hospital Committees—							
Prior to 1959-60 (See Finance 1958-59 page 172)	156,668.00	151,168.00	5,500.00

LOANS FROM UNEMPLOYMENT RELIEF FUNDS TO 30th JUNE, 1969.

Also Interest and Redemption Outstanding on same date.

Name.	Advances.	Deduct Amounts Transferred from Loan to Grants or Written off under Act No. 4983.	Deduct Redemption Contributions Paid into Treasury.	The Liability at 30th June, 1969 stood at—	Outstanding, 30th June, 1969.		
					Interest.	Redemption.	Total.
	\$	\$	\$	\$	\$	\$	\$
WINTER RELIEF FUND ACT No. 4027.							
Hospital Committees—							
Ballarat	40,000.00	32,000.00	8,000.00	..	..	..	..
Bendigo and Northern District	20,000.00	6,000.00	8,000.00	6,000.00	..	6,000.00	6,000.00
Colac	70,000.00	35,000.00	32,200.00	2,800.00	..	2,800.00	2,800.00
Geelong and District ..	12,000.00	..	10,500.00	1,500.00	..	1,500.00	1,500.00
Gippsland—Sale	10,000.00	..	10,000.00	..	..	..	..
Heathcote	9,000.00	96.00	8,904.00	..	..	..	..
Mildura	100,000.00	60,426.00	19,784.00	19,790.00	..	19,790.00	19,790.00
Queen Victoria Memorial Stawell	60,000.00	30,000.00	30,000.00	..	..	..	..
Warracknabeal	3,000.00	..	3,000.00	..	..	..	..
West Gippsland—Warragul	12,000.00	5,500.00	6,500.00	..	..	..	..
	3,152.35	..	3,152.35	..	..	..	..
Municipalities—							
Prior to 1959-60 (See Finance 1958-59 page 173)	132,940.00	..	132,940.00	..	..	..	..
Ararat	20,013.83	5,706.32	12,121.77	2,185.74	..	..	..
Sewerage Authorities—							
Ballarat	32,000.00	..	32,000.00	..	..	..	..
Horsham	98,129.04	..	40,456.76	57,672.28	..	..	..
Swan Hill	90,000.00	..	39,262.26	50,737.74	..	..	..
Warrnambool	130,000.00	..	130,000.00	..	..	..	..
Waterworks Trusts—							
Broadford	4,000.00	1,501.05	2,121.34	377.61	..	..	..
Gisborne	4,000.00	1,607.62	1,985.66	406.72	..	..	..
Kilmore	1,974.68	644.96	1,125.32	204.40	..	..	..
Korumburra	4,283.41	154.33	3,226.56	902.52	..	..	..
Kyneton	3,000.00	..	2,573.21	426.79	..	..	..
Lorne	2,600.00	1,607.94	822.32	169.74	..	..	..
Maffra	3,826.82	57.18	3,141.59	628.05	..	..	..
Mount Macedon	1,600.00	281.36	1,086.92	231.72	..	..	..
Traralgon	18,000.00	2,552.98	13,282.59	2,164.43	..	..	..
Yarram	3,800.00	722.24	2,612.49	465.27	..	..	..
Melbourne and Metropolitan Board of Works	400,000.00	..	400,000.00	..	..	..	..
Commonwealth Government ..	48,755.41	..	48,755.41	..	..	..	..
Total	1,338,075.54	183,857.98	1,007,554.55	146,663.01	..	30,090.00	30,090.00

LOANS FROM UNEMPLOYMENT RELIEF FUNDS, ETC.—*continued.*

Name.	Advances.	Deduct Amounts Transferred from Loan to Grants or Written off under Act No. 4983.	Deduct Redemption Contributions Paid into Treasury.	The Liability at 30th June, 1969 stood at—	Outstanding, 30th June, 1969.		
					Interest.	Redemption.	Total.
	\$	\$	\$	\$	\$	\$	\$
NATIONAL RECOVERY LOAN ACT, No. 4097.							
Municipalities—							
Prior to 1959-60 (See Finance 1958-59 page 174)	369,984.00	..	369,984.00	..	..	..	..
Ferntree Gully	12,800.00	..	12,800.00	..	..	..	..
Swan Hill	8,150.00	..	8,150.00	..	..	..	..
Hospital Committees—							
Prior to 1959-60 (See Finance 1958-59 page 174)	1,968,961.64	1,481,577.64	487,384.00	..	..	..	..
Sewerage Authorities—							
Horsham	1,870.96	..	773.99	1,096.97	..	..	..
Swan Hill	12,900.00	..	4,987.71	7,912.29	..	..	..
Waterworks Trusts—							
Moe	21,000.00	5,424.19	12,623.87	2,951.94	..	..	..
Myrtleford	24,000.00	11,166.98	10,333.56	2,499.46	..	..	..
St. Arnaud	4,277.34	2,145.23	1,722.75	409.36	..	..	..
Swan Hill	3,300.51	352.41	2,326.90	621.20	..	..	..
Other Authorities—							
Prior to 1959-60 (See Finance 1958-59 page 175)	921,107.57	28,172.08	892,935.49	..	..	..	..
Ballarat Agricultural and Pastoral Society	12,000.00	..	10,618.70	1,381.30	..	1,381.30	1,381.30
Lands Department	254,636.17	111.43	*254,431.80	92.94	..	..	..
Mines Department—							
Loddon-Fryerstown Water Race Syndicate	3,000.00	..	254.36	2,745.64	..	..	..
Total	3,617,988.19	1,528,949.96	2,069,327.13	19,711.10	..	1,381.30	1,381.30
Grand Total	4,956,063.73	1,712,807.94	3,076,881.68	166,374.11	..	31,471.30	31,471.30

* Includes the sum of \$24,163.35 written off.

FINANCE, 1968-69.

PUBLIC DEBT.

OPERATIONS DURING 1968-69.

		\$
Net Liability at 30th June, 1968	.. .. .	1,972,987,629.97
Add Cash at Credit of National Debt Sinking Fund (pending investment)	..	45,726.00
		1,973,033,355.97
RAISED DURING 1968-69		

Rate per Cent.	Date of Maturity.	\$

For Works, &c.—

Australia.

4.6	..	..	..	..	1.10.1975	861,700.00
4.8	..	..	..	..	15.2.1971	7,981,000.00
4.8	..	..	..	..	1.7.1976	7,598,900.00
4.9	..	..	..	..	15.5.1971	33,916,000.00
5	..	..	..	..	15.9.1971	25,023,100.00
5	..	..	..	..	15.5.1974	8,070,000.00
5	..	..	..	..	1.3.1977	2,051,600.00
5	..	..	..	..	15.5.1978	2,570,000.00
5.2	..	..	..	..	15.5.1972	19,177,600.00
5.25	..	..	..	..	15.11.1978	25,621,000.00
5.25	..	..	..	..	15.2.1990	8,131,000.00
5.25	..	..	..	..	15.2.2004	14,477,000.00
5.3	..	..	..	..	15.4.1976	5,061,200.00
5.3	..	..	..	..	15.11.1980	4,998,700.00
5.4	..	..	..	..	15.7.1983	8,438,800.00
5.4	..	..	..	..	15.5.1987	18,259,800.00
5.4	..	..	..	..	15.5.1990	24,447,100.00
5.4	..	..	..	..	15.11.1994	8,985,000.00
5.4	..	..	..	..	15.2.2000	6,582,700.00
5.4	..	..	..	..	15.5.2004	15,754,941.00
Total Raisings for Works, &c. ..						248,007,141.00

For Redemptions—

Australia.

4.6	..	..	..	..	1.10.1975	3,750,936.40
4.8	..	..	..	..	1.7.1976	5,295,364.88
4.9	..	..	..	..	15.5.1971	6,400,000.00
5	..	..	..	..	15.9.1971	657,000.00
5	..	..	..	..	15.5.1974	75,000.00
5.25	..	..	..	..	15.11.1978	2,925,600.00
5.3	..	..	..	..	15.11.1980	126,000.00
5.4	..	..	..	..	15.5.1987	682,000.00
5.4	..	..	..	..	15.5.1990	8,589,000.00
5.4	..	..	..	..	15.2.2000	328,000.00
5.4	..	..	..	..	15.5.2004	1,857,600.00
Total Raisings for Redemption ..						30,686,501.28

Total Raisings	278,693,642.28
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Carried forward	2,251,726,998.52
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FINANCE, 1968-69.

PUBLIC DEBT—*continued.*OPERATIONS DURING 1968-69—*continued.*

Brought forward \$ 2,251,726,998.25

REPURCHASED OR REDEEMED DURING 1968-69.

Rate per Cent.	Date of Maturity as at Date of Repurchase or Redemption.	\$
<i>Australia.</i>		
1	30.6.1969	229,794.00
2.325	Govt.Option	1,632.00
4.25	1.10.1970	648,700.00
4.4	1.4.1975	682,200.00
4.5	1.6.1971	200,300.00
4.5	15.11.1968	110,226,320.00
4.5	1.1.1972	595,700.00
4.5	1.8.1973	223,500.00
4.5	1.3.1974	870,800.00
4.6	1.10.1975	376,400.00
4.6	1.4.1976	52,800.00
4.75	1.10.1972	938,400.00
4.75	1.8.1973	147,900.00
4.75	1.3.1974	238,300.00
5	15.2.1969	17,779,000.00
5	1.10.1969	328,700.00
5	1.6.1970	370,800.00
5	1.1.1972	395,900.00
5.25	1.1.1969	7,478,096.00
		141,785,242.00
<i>London.</i>		
3.25	1.8.1969	1,950,000.00
5.5	1.6.1973	250,000.00
5.5	1.10.1978	20,000.00
5.5	1.4.1982	100,000.00
		2,320,000.00
<i>New York.</i>		
3.75	1.12.1969	72,331.24
4.5	15.6.1971	22,603.50
4.75	1.5.1973	116,716.33
5	1.3.1972	81,372.65
5	1.11.1978	83,427.51
5.25	15.4.1980	113,017.56
5.25	1.10.1980	140,552.76
5.5	1.7.1981	132,744.27
5.5	15.1.1982	63,289.84
5.5	1.7.1982	134,388.17
5.5	1.10.1982	117,538.27
5.75	1.11.1985	100,277.41
		1,178,259.51
<i>Canada.</i>		
5.75	15.4.1981	20,959.62
<i>Netherlands.</i>		
5	15.12.1981	92,006.42
Total		145,396,467.55
The State's Loan Liability at 30th June, 1969, being		2,106,330,530.70
Deduct Cash at Credit of National Debt Sinking Fund (pending investment)		10,176,350.79
Liability to the Commonwealth under the Financial Agreement		2,096,154,179.91
Add Liability to the Commonwealth under the Commonwealth—State Housing Agreement (page 153)		483,438,721.18
Total Liability to the Commonwealth which has yet to be met by the Revenues of the State		2,579,592,901.09

CAPITAL LIABILITY OF THE STATE OF VICTORIA

SECURED UPON THE

	Cash Receipts, including Premiums.		Add Discount and Expenses on Loans for Works and Redemption Purposes.	Deduct Premiums Received on Issues for Works, &c., Purposes.	Total Loans Raised.
	Raised for Works, &c., Purposes.	Raised for Redemption Purposes.			
	\$	\$	\$	\$	\$
At 30th June, 1968 ..	2,289,249,771.82	3,931,843,280.22	38,172,346.88	30,125,506.03	6,229,139,892.89
Raised during 1968-69—					
Commonwealth Government Loan Flotations—					
For Works, &c., Purposes	146,341,088.86	..	351,952.14	..	146,693,041.00
For Conversion of Loans	..	99,733,330.00	62,670.00	..	99,796,000.00
For Redemption of Loans	..	30,290,046.00	333,855.28	..	30,623,901.28
Domestic Raisings—					
For Works, &c., Purposes	..	..	..	..	..
For Redemption ..	..	62,600.00	..	..	62,600.00
For Conversion Loans ..	..	1,517,995.00	105.00	..	1,518,100.00
Total for 1968-69 ..	146,341,088.86	131,603,971.00	748,582.42	..	278,693,642.28
	2,435,590,860.68	4,063,447,251.22	38,920,929.30	30,125,506.03	6,507,833,535.17
Redemptions during 1968-69	..	..	..	..	..
At 30th June, 1969 ..	2,435,590,860.68	4,063,447,251.22	38,920,929.30†	30,125,506.03§	6,507,833,535.17

† Loan Flotation Expenses in respect of Commonwealth Government Loan No. 186 and Special Bonds "R" and "S" not yet available.

										\$
§ Premium on Exchange New York Raising	4.5% due 15.6.1971	proceeds available in Australia								641,581.04
"	"	"	"	"	"	"	"	"	"	293,497.73
"	"	"	"	"	"	"	"	"	"	2,504,899.76
"	"	"	"	"	"	"	"	"	"	2,461,469.79
"	"	"	"	"	"	"	"	"	"	2,462,336.25
"	"	"	"	"	"	"	"	"	"	2,487,925.58
"	"	"	"	"	"	"	"	"	"	2,452,417.96
"	"	"	"	"	"	"	"	"	"	2,896,407.71
"	"	"	"	"	"	"	"	"	"	2,460,301.21
"	"	"	"	"	"	"	"	"	"	1,879,117.03
"	"	"	"	"	"	"	"	"	"	690,000.66
"	"	"	"	"	"	"	"	"	"	2,058,612.61
"	"	"	"	"	"	"	"	"	"	1,626,859.03
"	"	"	"	"	"	"	"	"	"	1,571,626.00
"	"	"	"	"	"	"	"	"	"	1,232,930.65
"	"	"	"	"	"	"	"	"	"	1,471,168.91
Premiums on Raisings—Original Loans	..	..	..	..	..	..	..	..	..	916,199.62
Renewal Loans	..	..	..	..	..	..	..	..	..	18,154.49
										30,125,506.03

		\$
‡ Original Loans	..	15,608,046.18
Renewal Loans (including \$2,944,433.52 exchange on \$11,603,678.98 Debt Repatriated from London to Australia)	..	23,312,883.12
		38,920,929.30

1968-69.

DEBT.

TO THE COMMONWEALTH OF AUSTRALIA.

REVENUES OF VICTORIA.

Loans Repurchased or Redeemed, &c.		Public Debt.			
By Renewal Loans and Other State Funds, &c.	By National Debt Sinking Fund.	Australia.	London.	(a) New York. (b) Canada. (c) Switzerland. (d) Netherlands.	Total.
\$	\$	\$	\$	\$	\$
3,976,481,634.68	279,624,902.24	1,896,158,839.07	58,008,000.00	(a) 15,217,096.64 (b) 1,353,744.98 (c) 1,008,906.78 (d) 1,286,768.50	1,973,033,355.97
..	..	146,693,041.00	..	..	146,693,041.00
..	..	99,796,000.00	..	..	99,796,000.00
..	..	30,623,901.28	..	..	30,623,901.28
..
..	..	62,600.00	..	..	62,600.00
..	..	1,518,100.00	..	..	1,518,100.00
..	..	278,693,642.28	..	..	278,693,642.28
3,976,481,634.68	279,624,902.24	2,174,852,481.35	58,008,000.00	(a) 15,217,096.64 (b) 1,353,744.98 (c) 1,008,906.78 (d) 1,286,768.50	2,251,726,998.25
131,604,146.00	13,792,321.55	141,785,242.00	2,320,000.00	(a) 1,178,259.51 (b) 20,959.62 (c) .. (d) 92,006.42	145,396,467.55
4,108,085,780.68	293,417,223.79	2,033,067,239.35	55,688,000.00	(a) 14,038,837.13 (b) 1,332,785.36 (c) 1,008,906.78 (d) 1,194,762.08	2,106,330,530.70
Deduct cash at credit of National Debt Sinking Fund (pending investment) ..					10,176,350.79
Liability to the Commonwealth under the Financial Agreement					2,096,154,179.91
Add Liability to the Commonwealth under the Commonwealth-State Housing Agreement—(Page 153)					483,438,721.18
Total Liability to the Commonwealth which has yet to be met by the Revenues of the State					2,579,592,901.09

CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE COMMONWEALTH OF AUSTRALIA AS AT 30TH JUNE, 1969.

(In chronological order of the latest date of maturity.)

Where no "Earliest Date of Maturity" is stated, securities are due at a fixed date, which is shown under the column headed "Latest Date of Maturity".

Rate of Interest. %	Principal Redeemable.		Amount of Principal Outstanding.				Dates of Interest Payments.	Nature of Security.	Remarks.
	Earliest Date.	Latest Date.	Australia.	London.	(A) New York. (B) Canada. (C) Switzerland. (D) Netherlands.				
5	15 July, 1969	\$ 69,739,000.00	\$..	\$..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	Redeemable at option of Treasurer on 3 months' notice	
3.25 ..	1 Aug., 1965	1 Aug., 1969	..	12,180,000.00	..	1 Feb.-1 Aug.	Commonwealth Government Registered Stock		
4.75	15 Sept., 1969	33,756,760.00	..	..	15 Mar.-15 Sept.	Commonwealth Government Inscribed Stock		
5	15 Sept., 1969	36,577,000.00	..	..	15 Mar.-15 Sept.	Commonwealth Government Inscribed Stock		
5	1 Oct., 1969	7,258,940.00	..	..	1 Apr.-1 Oct.	Commonwealth Government Special Bonds Series "G"	Redeemable at 103% on 1st Oct., 1969 or subject to one month's notice after 1st April, 1963	
3.75	1 Dec., 1969	..	..	(A) 627,144.81	1 June-1 Dec.	Commonwealth Bonds	Redeemable at option of Commonwealth Government on 30 days' notice	
4.5	15 Feb. 1970	62,290,000.00	..	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock		
5	1 June, 1970	7,127,101.65	..	..	1 June-1 Dec.	Commonwealth Government Special Bonds Series "H"	Redeemable at 103% on 1st June, 1970 or subject to one month's notice from 1st Dec., 1963	
1	30 June, 1970	240,134.00	..	..	30 June-31 Dec.	Commonwealth Debenture	Special Deficit Loan	
	Total maturing, 1969-70 ..		216,988,935.65	12,180,000.00	(A) 627,144.81				
4.5	15 Aug., 1970	30,886,000.00	..	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock		
5.25	15 Aug., 1970	29,050,000.00	..	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock		

4.25 ..	..	1 Oct., 1970	11,088,420.00	..	..	1 Apr.-1 Oct.	Commonwealth Government Special Bonds Series "I"	Redeemable at 103% on 1st Oct., 1970 or subject to one month's notice after 1st April, 1964
4.5 ..	..	15 Nov., 1970	20,056,790.00	..	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
4.8 ..	..	15 Feb., 1971	66,794,000.00	..	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
4.9 ..	..	15 May, 1971	40,316,000.00	..	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
4.5 ..	..	1 June, 1971	3,037,302.00	..	..	1 June-1 Dec.	Commonwealth Government Special Bonds Series "J"	Redeemable at 103% on 1st June, 1971 or subject to one month's notice after 1st Dec., 1964
4.5 ..	..	15 June, 1971	..	..	(A) 311,928.51	15 June-15 Dec.	Commonwealth Bonds ..	Redeemable at option of Commonwealth Government on 30 days' notice
1 ..	..	30 June, 1971	250,940.00	..	..	30 June-31 Dec.	Commonwealth Debenture	Special Deficit Loan
		Total maturing, 1970-71	201,479,452.00	..	(A) 311,928.51			
4.5 ..	..	15 Sept., 1971	5,048,000.00	..	..	15 Mar.-15 Sept.	Commonwealth Government Inscribed Stock	
4.75 ..	..	15 Sept., 1971	19,602,000.00	..	..	15 Mar.-15 Sept.	Commonwealth Government Inscribed Stock	
5 ..	..	15 Sept., 1971	25,680,100.00	..	..	15 Mar.-15 Sept.	Commonwealth Government Inscribed Stock	
5 ..	..	1 Jan., 1972	14,548,334.00	..	..	1 Jan.-1 July	Commonwealth Government Special Bonds Series "K"	Redeemable at 103% on 1st Jan., 1972 or subject to one month's notice after 1st July, 1965
4.75 ..	..	15 Feb., 1972	27,066,000.00	..	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
5 ..	..	1 Mar., 1972	..	..	(A) 1,200,863.04	1 Mar.-1 Sept.	Commonwealth Bonds ..	Redeemable at option of Commonwealth Government on 30 days' notice
5.2 ..	..	15 May, 1972	19,177,600.00	..	..	30 June-31 Dec.	Commonwealth Government Inscribed Stock	
1 ..	..	30 June, 1972	262,232.00	..	..		Commonwealth Debenture	Special Deficit Loan
		Total maturing, 1971-72 ..	111,384,266.00	..	(A) 1,200,863.04			

CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE COMMONWEALTH OF AUSTRALIA AS AT 30TH JUNE, 1969—continued.

Rate of Interest %	Principal Redeemable.		Amount of Principal Outstanding.				Dates of Interest Payments.	Nature of Security.	Remarks.
	Earliest Date.	Latest Date.	Australia.	London.	(A) New York. (B) Canada. (C) Switzerland. (D) Netherlands.				
4.25	15 Aug., 1972	\$ 41,942,000.00	\$	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	Redeemable at 103% on 1st Oct., 1972 or subject to one month's notice after 1st April, 1966
4.5	15 Aug., 1972	11,052,000.00	..	..	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
4.75	1 Oct., 1972	16,746,732.00	..	..	..	1 Apr.-1 Oct.	Commonwealth Government Special Series "L,"	
5	15 Feb., 1973	38,802,993.44	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	Redeemable at option of Commonwealth Government on 30 days' notice
4.75	1 May, 1973	..	..	(A) 1,353,334.01	..	1 May-1 Nov.	Commonwealth Bonds	
5.5	1 June, 1973	..	12,632,000.00	1 June-1 Dec.	Commonwealth Government Registered Stock	Special Deficit Loan
1	30 June, 1973	274,034.00	..	..	..	30 June-31 Dec.	Commonwealth Debenture	
		Total maturing 1972-73 ..	108,817,759.44	12,632,000.00	(A) 1,353,334.01	..			
4.75	1 Aug., 1973	5,067,294.60	1 Feb.-1 Aug.	Commonwealth Government Special Series "M,"	Redeemable at 103% on 1st Aug., 1973 or subject to one month's notice after 1st Feb., 1967
4.25	15 Oct., 1973	31,071,400.00	..	..	..	15 Apr.-15 Oct.	Commonwealth Government Inscribed Stock	
4.25	15 Feb., 1974	8,238,000.00	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	Redeemable at 103% on 1st March, 1974 or subject to one month's notice after 1st September, 1967
4.75	1 Mar., 1974	18,486,206.40	..	..	..	1 Mar.-1 Sept.	Commonwealth Government Special Series "N,"	

5	..	15 May, 1974	8,145,000.00	..	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	Special Deficit Loan
1	..	30 June, 1974	286,364.00	..	..	30 June-31 Dec.	Commonwealth Debenture	
		Total maturing, 1973-74 ..	71,294,265.00	..	..	
5	..	15 Sept., 1974	25,847,670.00	..	..	15 Mar.-15 Sept.	Commonwealth Govern- ment Inscribed Stock	
4.5	..	15 Feb., 1975	9,970,000.00	..	..	15 Feb.-15 Aug.	Commonwealth Govern- ment Inscribed Stock	
4.75	..	15 Feb., 1975	21,420,000.00	..	..	15 Feb.-15 Aug.	Commonwealth Govern- ment Inscribed Stock	
5	..	15 Feb., 1975	26,642,000.00	..	..	15 Feb.-15 Aug.	Commonwealth Govern- ment Inscribed Stock	
4.4	..	1 Apr., 1975	10,552,550.80	..	..	1 Apr.-1 Oct.	Commonwealth Govern- ment Special Bonds Series "O"	Redeemable at 103% on 1st April, 1975 or sub- ject to one month's notice after 1st April, 1968
1	..	30 June, 1975	299,250.00	..	..	30 June-31 Dec.	Commonwealth Debenture	Special Deficit Loan
		Total maturing, 1974-75 ..	94,731,470.80	..	..	
5	..	15 Aug., 1975	23,470,000.00	..	..	15 Feb.-15 Aug.	Commonwealth Govern- ment Inscribed Stock	
4.6	..	1 Oct., 1975	7,541,067.40	..	..	1 Apr.-1 Oct.	Commonwealth Govern- ment Special Bonds Series "P"	Redeemable at 103% on 1st Oct., 1975 or sub- ject to one month's notice after 1st Oct., 1968
5	..	15 Nov., 1975	27,023,000.00	..	..	15 May-15 Nov.	Commonwealth Govern- ment Inscribed Stock	
6	..	1 Dec., 1975	..	560,000.00	..	1 June-1 Dec.	Commonwealth Govern- ment Registered Stock	
4.6	..	1 April, 1976	3,037,700.00	..	..	1 Apr.-1 Oct.	Commonwealth Govern- ment Special Bonds Series "Q"	Redeemable at 103% on 1st April, 1976 or sub- ject to one month's notice after 1st April, 1969
5	..	15 Apr., 1976	52,626,460.00	..	..	15 Apr.-15 Oct.	Commonwealth Govern- ment Inscribed Stock	
5.3	..	15 April, 1976	5,061,200.00	..	..	15 Apr.-15 Oct.	Commonwealth Govern- ment Inscribed Stock	

CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE COMMONWEALTH OF AUSTRALIA AS AT 30TH JUNE, 1969—continued.

Rate of Interest. %	Principal Redeemable.		Amount of Principal Outstanding.				Dates of Interest Payments.	Nature of Security.	Remarks.
	Earliest Date.	Latest Date.	Australia.	London.	(A) New York. (B) Canada. (C) Switzerland. (D) Netherlands.				
4.5	15 Apr., 1976	\$..	\$..	(C) 1,008,906.78	..	15 Apr.	Commonwealth Bonds	Special Deficit Loan
1	30 June, 1976	312,718.00	..	..	..	30 June-31 Dec.	Commonwealth Debenture	
		Total maturing, 1975-76 ..	119,072,145.40	560,000.00	(C) 1,008,906.78	..			
4.8	1 July, 1976	12,894,264.88	..	..	..	1 Jan.-1 July	Commonwealth Government Special Bonds Series "R"	Redeemable at 103% on 1st July, 1976 or subject to one month's notice after 1st July, 1969
5	15 Oct., 1976	56,839,000.00	..	..	..	15 Apr.-15 Oct.	Commonwealth Government Inscribed Stock	
5	1 Mar., 1977	2,051,600.00	..	..	..	1 Mar.-1 Sept.	Commonwealth Government Special Bonds Series "S"	Redeemable at 103% on 1st March, 1977 or subject to one month's notice after 1st March 1970
1	30 June, 1977	326,790.00	..	..	..	30 June-31 Dec.	Commonwealth Debenture	Special Deficit Loan
		Total maturing, 1976-77 ..	72,111,654.88	..	..	..
5	15 July, 1977	40,326,300.00	..	..	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
5.5	15 Apr., 1978	..	4,918,000.00	..	..	15 Apr.-15 Oct.	Commonwealth Government Registered Stock	
5	15 May, 1978	37,449,000.00	..	..	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
1	30 June, 1978	341,496.00	..	..	..	30 June-31 Dec.	Commonwealth Debenture	Special Deficit Loan
		Total maturing, 1977-78 ..	78,116,796.00	4,918,000.00	..	..	

5-5 ..	1 Oct., 1965	1 Oct., 1978	..	6,220,000.00	..	..	1 Apr.-1 Oct.	Commonwealth Government Registered Stock	Redeemable at option of Commonwealth Government on three months' notice
5	1 Nov., 1978	..	..	(A) 1,079,625.99	..	1 May-1 Nov.	Commonwealth Bonds ..	Redeemable at option of Commonwealth Government on 30 days' notice
5-25	15 Nov., 1978	28,546,600.00	..	..	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
5-5	1 June, 1979	..	12,792,000.00	..	..	1 June-1 Dec.	Commonwealth Government Registered Stock	
1	30 June, 1979	356,862.00	..	..	..	30 June-31 Dec.	Commonwealth Debenture	Special Deficit Loan
5	Total maturing, 1978-79 ..	28,903,462.00	19,012,000.00	(A) 1,079,625.99	..	15 June-15 Dec.	Commonwealth Government Inscribed Stock	
5-25 ..	15 Apr., 1970	15 Apr., 1980	..	..	(A) 1,281,413.74	..	15 Apr.-15 Oct.	Commonwealth Bonds	
1	30 June, 1980	372,922.00	..	..	..	30 June-31 Dec.	Commonwealth Debenture	Special Deficit Loan
5	Total maturing, 1979-80 ..	51,290,709.89	..	(A) 1,281,413.74	..	15 June-15 Dec.	Commonwealth Government Inscribed Stock	
5-25	1 Oct., 1980	5,124,700.00	..	(A) 1,315,113.56	..	1 Apr.-1 Oct.	Commonwealth Bonds	
5-3	15 Nov., 1980	..	..	..	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
5-375	15 Feb., 1981	41,425,200.81	..	..	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
5-75	15 Apr., 1981	389,702.00	..	(B) 1,332,785.36	..	15 Apr.-15 Oct.	Commonwealth Bonds	
1	30 June, 1981	..	..	..	..	30 June-31 Dec.	Commonwealth Debenture	Special Deficit Loan
5-5	Total maturing, 1980-81 ..	46,939,602.81	..	(A) 1,315,113.56 (B) 1,332,785.36	..	15 June-15 Dec.	Commonwealth Government Inscribed Stock	
5-5	1 July, 1981	29,652,257.12	..	(A) 1,417,445.81	..	1 Jan.-1 July	Commonwealth Bonds	
5	15 Nov., 1981	..	..	..	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
5	15 Dec., 1981	..	..	(D) 1,194,762.08	..	15 Dec.	Commonwealth Government Inscribed Stock	
5-5	15 Jan., 1982	..	..	(A) 699,476.07	..	15 Jan.-15 July	Commonwealth Bonds	Redeemable at option of Commonwealth Government on 30 days' notice
5-375	15 Feb., 1982	25,880,000.00	..	..	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	

CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE COMMONWEALTH OF AUSTRALIA AS AT 30TH JUNE, 1969—continued.

Rate of Interest. %	Principal Redeemable.		Amount of Principal Outstanding.				Dates of Interest Payments.	Nature of Security.	Remarks.
	Earliest Date.	Latest Date.	Australia.	London.	(A) New York. (B) Canada. (C) Switzerland. (D) Netherlands.				
5.5	1 Apr., 1982	\$..	\$ 5,786,000.00	\$	1 Apr.-1 Oct.	Commonwealth Govern- ment Registered Stock	Special Deficit Loan
1 ..	..	30 June, 1982	407,240.00	..	..	..	30 June-31 Dec.	Commonwealth Debenture
		Total maturing, 1981-82 ..	55,939,497.12	5,786,000.00	(A) 2,116,921.88 (D) 1,194,762.08				
5.5 ..	..	1 July, 1982	..	..	(A) 1,814,856.70	1 Jan.-1 July	Commonwealth Bonds	Special Deficit Loan
5.5 ..	..	1 Oct., 1982	..	..	(A) 1,533,340.23	1 Apr.-1 Oct.	Commonwealth Bonds	
5 ..	..	15 Oct., 1982	17,795,320.00	..	..	15 Apr.-15 Oct.	Commonwealth Govern- ment Inscribed Stock	
1 ..	..	30 June, 1983	308,558.00	..	..	30 June-31 Dec.	Commonwealth Debenture	
		Total maturing, 1982-83 ..	18,103,878.00	..	(A) 3,348,196.93				
5.4 ..	..	15 July, 1983	8,438,800.00	..	..	15 Jan.-15 July	Commonwealth Govern- ment Inscribed Stock	Special Deficit Loan
6 ..	1 Dec., 1981	1 Dec., 1983	..	600,000.00	..	1 June-1 Dec.	Commonwealth Government Registered Stock		
4.625..	..	15 May, 1984	14,150,000.00	..	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	Special Deficit Loan
5 ..	..	15 May, 1984	66,136,240.00	..	..	"	Commonwealth Govern- ment Inscribed Stock	
		Total maturing, 1983-84 ..	88,725,040.00	600,000.00	..				
5 ..	..	15 Oct., 1984	42,319,588.50	..	..	15 Apr.-15 Oct.	Commonwealth Govern- ment Inscribed Stock	Special Deficit Loan
5 ..	..	15 May, 1985	9,434,000.00	..	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
5.25 ..	..	15 May, 1985	65,951,380.00	..	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
		Total maturing, 1984-85 ..	117,704,968.50	..	..		

5	..	15 Sept., 1985	72,179,160.00	..	..	15 Mar.-15 Sept.	Commonwealth Government Inscribed Stock
5.75	..	1 Nov., 1985	..	..	(A) 1,404,294.66	1 May-1 Nov.	Commonwealth Bonds
		Total maturing 1985-86	72,179,160.00	..	(A) 1,404,294.66		
4.5	..	15 July, 1986	32,253,760.00	..	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock
4.5	..	15 Feb., 1987	6,504,000.00	..	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock
5.4	..	15 May, 1987	18,941,800.00	..	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock
		Total maturing, 1986-87	57,699,560.00	..	..
5.25	..	15 Nov., 1987	98,790,074.04	..	..	15 May-15 Nov.	Commonwealth Govern- ment Inscribed Stock
		Total maturing, 1987-88	98,790,074.04	..	..
5.25	..	15 July, 1988	62,489,000.00	..	..	15 Jan.-15 July	Commonwealth Govern- ment Inscribed Stock
		Total maturing, 1988-89	62,489,000.00	..	..
5.25	..	15 July, 1989	29,136,000.00	..	..	15 Jan.-15 July	Commonwealth Govern- ment Inscribed Stock
5.25	..	15 Feb., 1990	45,717,990.00	..	..	15 Feb.-15 Aug.	Commonwealth Govern- ment Inscribed Stock
5.4	..	15 May, 1990	33,036,100.00	..	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock
		Total maturing, 1989-90	107,890,090.00	..	..
5.4	..	15 Nov., 1994	8,985,000.00	..	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock
		Total maturing, 1994-95	8,985,000.00	..	..
5.4	..	15 Feb., 2000	6,910,700.00	..	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock
		Total maturing, 1999-2000	6,910,700.00	..	..
5.25	..	15 July, 2001	48,304,655.00	..	..	15 Jan.-15 July	Commonwealth Govern- ment Inscribed Stock
		Total maturing 2001-02	48,304,655.00	..	..

CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE COMMONWEALTH OF AUSTRALIA AS AT 30TH JUNE, 1969—continued.

Rate of Interest. %	Principal Redeemable.		Amount of Principal Outstanding.				Dates of Interest Payments.	Nature of Security.	Remarks.
	Earliest Date.	Latest Date.	Australia.	London.	(A) New York. (B) Canada. (C) Switzerland. (D) Netherlands.				
5.25	15 July, 2003	26,235,700.00	..	..	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
5.25	15 Feb., 2004	40,465,689.00	..	..	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
5.4	15 May, 2004	17,612,541.00	..	..	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
		Total maturing, 2003-04 ..	84,313,930.00	..	..	..
2.325..		Not fixed	1,157,851.22	..	..	..	1 Apr.—1 Oct.	Australian Consolidated Inscribed Stock	Where securities are held by the public, the Government has the option of redemption on 12 months' notice. In other cases the Government redeems securities according to the requirements of the Funds on account of which they are held
2.7125		"	225,464.67	..	..	..	"	Australian Consolidated Inscribed Stock	
3 ..		"	1,857,208.53	..	..	..	"	Australian Consolidated Inscribed Stock	
3.1 ..		"	553,362.43	..	..	..	"	Australian Consolidated Inscribed Stock	
3.4875		"	1,000.00	..	..	..	"	Australian Consolidated Inscribed Stock	
3.875..		"	106,279.97	..	..	..	"	Australian Consolidated Inscribed Stock	
		Total not fixed	3,901,166.82	..	..	..
		Totals	2,033,067,239.35	55,688,000.00	(A) 14,038,837.13 (B) 1,332,785.36 (C) 1,008,906.78 (D) 1,194,762.08				
		Liability to the Commonwealth under the Financial Agreement		2,106,330,530.70*					
		Add liability to the Commonwealth under the Commonwealth—State Housing Agreement—(Page 153)		483,438,721.18					
		Total Liability to the Commonwealth		2,589,769,251.88					

FINANCE, 1968-69.

**SUMMARY OF CAPITAL EXPENDITURE AND CAPITAL LIABILITY UNDER
THE VARIOUS WORKS, TOGETHER WITH APPORTIONMENT OF
STATE'S EQUITY IN NATIONAL DEBT SINKING FUND.**

AT 30TH JUNE, 1969.

	Expenditure.	Total Liability.	Deduction on Account of National Debt Sinking Fund.	Net Liability.
	\$	\$	\$	\$
Railways—				
Construction, Rolling-stock, Survey, &c. ..	470,576,944.04†	476,018,434.05	82,054,389.41	393,964,044.64
Loan Suspense (see page 110, 1923-24) ..	463,172.10	..	..	..
Country Waterworks—				
Water Supply Department	94,320,779.79	88,344,290.91	9,033,724.01	79,310,566.90
State Development Account	296,025,943.69	295,317,129.53	34,448,407.06	260,868,722.47
Geelong Works	882,304.17	331,188.47	128,087.70	203,100.77
Melbourne Water Supply—Yan Yean (see page 114, 1923-24)	6,285,154.89	..	..	..
Electricity Supply	262,591,033.38	266,921,315.19	26,874,991.43	240,046,323.76
Land Settlement No. 1 Account	83,141,868.86	42,745,070.89	25,351,191.36	17,393,879.53
Land Settlement No. 2 Account	27,785,225.71	24,913,522.63	800,774.28‡	24,112,748.35
Rural Finance and Settlement Commission—				
Soldier Settlement Liability	119,542,071.27	54,687,517.25	12,156,983.84	42,530,533.41
Rural Finance Liability	27,043,518.00	27,281,682.13	1,818,524.83	25,463,157.30
Country Roads—				
Main	35,736,110.69	32,576,314.95	5,299,340.85	27,276,974.10
Developmental	12,851,515.09	12,021,785.29	5,586,367.30	6,435,417.99
Public Works, Buildings, &c.	988,254,028.25	936,459,783.56	50,897,972.30	885,561,811.26
Gas and Fuel Corporation of Victoria—				
Works	10,000,000.00	10,085,708.22	974,243.02	9,111,465.20
Purchase of Shares	15,278,894.00	15,278,894.00	1,784,554.76	13,494,339.24
Housing Commission—				
No. 1 Account	19,362,765.51	14,440,321.35	940,205.46	13,500,115.89
No. 2 Account (see page 89, 1945-46) ..	2,000,000.00	..	..	..
Grain Elevators Board	2,807,480.00	2,154,573.18	500,357.36	1,654,215.82
Endowment, Melbourne and Geelong (see page 129, 1923-24)	1,396,500.00	..	..	..
State Forests	54,394,376.62	47,873,873.56	4,589,315.97	43,284,557.59
Unemployment Relief	26,294,317.14	23,894,253.52	8,273,452.43	15,620,801.09
In aid of Revenue	65,123,333.37	57,541,665.70	32,080,691.21	25,460,974.49
Loan Cash on Hand—at 30th June, 1969 ..	2,622,157,336.57	2,428,887,324.38	303,593,574.58	2,125,293,749.80
	..	51,582.03	..	51,582.03
	2,622,157,336.57	2,428,938,906.41	303,593,574.58	2,125,345,331.83
Deduct—				
Exchange Premium—New York Loans—				
4.5 per cent. ; 15th June, 1971 .. .. .	..	641,581.04	..	641,581.04
5 per cent. ; 1st March, 1972 .. .. .	..	293,497.73	..	293,497.73
4.75 per cent. ; 1st May, 1973 .. .. .	..	2,504,899.76	..	2,504,899.76
5 per cent. ; 1st Nov., 1978 .. .. .	..	2,461,469.79	..	2,461,469.79
5.25 per cent. ; 15th April, 1980 .. .. .	..	2,462,336.25	..	2,462,336.25
5.25 per cent. ; 1st Oct., 1980 .. .. .	..	2,487,925.58	..	2,487,925.58
5.5 per cent. ; 1st July, 1981 .. .. .	..	2,452,417.96	..	2,452,417.96
5.5 per cent. ; 1st July, 1982 .. .. .	..	2,896,407.71	..	2,896,407.71
5.5 per cent. ; 1st Oct., 1982 .. .. .	..	2,460,301.21	..	2,460,301.21
5.75 per cent. ; 1st Nov., 1985 .. .. .	..	1,879,117.03	..	1,879,117.03
		20,539,954.06		20,539,954.06
Exchange Premium—London Loan 5.5 per cent. ; 1st Oct., 1975-78 .. .. .	..	1,571,626.00	..	1,571,626.00
Exchange Premium—London Loan 5.5 per cent. ; 15th April, 1976-78 .. .. .	..	1,232,930.65	..	1,232,930.65
Exchange Premium—London Loan 5.5 per cent. ; 1st April, 1982 .. .. .	..	1,471,168.91	..	1,471,168.91
Exchange Premium—Canadian Loan 5.75 per cent. ; 15th April, 1981 .. .. .	..	2,058,612.61	..	2,058,612.61
Exchange Premium—Swiss Loan 4.5 per cent. ; 15th April, 1976 .. .. .	..	1,626,859.03	..	1,626,859.03
Exchange Premium—Netherlands Loan 5 per cent. ; 15th Dec., 1981 .. .. .	..	690,000.66	..	690,000.66
		29,191,151.92		29,191,151.92
TOTAL—Financial Agreement	2,622,157,336.57	2,399,747,754.49	303,593,574.58	2,096,154,179.91
TOTAL—Housing Agreement—(Page 153)	483,438,721.18	483,438,721.18	..	483,438,721.18
TOTAL	3,105,596,057.75	2,883,186,475.67	303,593,574.58	2,579,592,901.09‡

† This amount includes \$1,060,740.50.—expenditure from Railway Loans Repayment Fund in 1930-31.

‡ Capital liability of the State of Victoria to the Commonwealth of Australia (page 119).

RAILWAYS CONSTRUCTION, ROLLING STOCK, SURVEYS, ETC., CAPITAL ACCOUNT.

AT 30TH JUNE, 1969.

	\$	\$
Expenditure from Loan Fund		470,576,944.04
Discount and Expenses, &c., less Premiums—		
Original Loans	3,678,326.97	
Renewal Loans	11,765,897.22	
		15,444,224.19
Redeemed by—		486,021,168.23
Revenue	701,677.98	
Redemption Funds (including amount written off on account of Transferred Properties)	24,440.00	
Railways Sinking Fund	428,572.62	
	\$	
Transfer to State Electricity Commission—account Newport "A" Power Station—Act No. 6377	3,457,477.44	
Act No. 6377	151,362.00	
		3,608,839.44
		4,763,530.04
		481,257,638.19
Repaid to—		
Loan Fund (State Loans Repayment Fund)	5,239,204.14	
Railway Loans Repayment Fund	1,060,740.50	
		6,299,944.64
Loan Liability		474,957,693.55
Expenditure from—		
Railway Loans Repayment Fund		1,060,740.50
Total Liability		476,018,434.05

NATIONAL DEBT SINKING FUND.

Apportionment of Cancelled Securities	79,171,574.42	
Apportionment of Cash	2,882,814.99	
		82,054,389.41
Net Liability		393,964,044.64

FINANCE,

COUNTRY WATER SUPPLY

AT 30TH

WATER SUPPLY

	\$	\$
Expenditure from Loan Fund	77,806,544.99	
Add—Order in Council, &c., transfers	16,514,234.80	
	<hr/>	94,320,779.79
 Discount and Expenses, &c., less Premiums—		
Original Loans .. .. .	.. .. .	.. .. .
Renewal Loans .. .. .	.. .. .	.. .. .
		<hr/>
		94,320,779.79
 Redeemed by—		
Redemption Funds	863,689.16	
Irrigation and Water Supply Sinking Fund	43,163.15	
Repaid to Loan Fund (State Loans Repayment Fund)	3,567,426.59	
Transfer to State Electricity Commission—Account Plant Equipment, &c., Act No. 6377.. .. .	.. .. .
Transfer to Melbourne and Metropolitan Board of Works—Act No. 6310, Section 3 (5) and (6)	1,502,209.98	
Transfer to Lands Department— <i>Fraser National Park Act</i> 1957 No. 6160 .. .. .	.. .. .
	<hr/>	5,976,488.88
 Total Liability		<hr/> 88,344,290.91

NATIONAL DEBT SINKING FUND.

Apportionment of Cancelled Securities	8,716,342.39	
" " Cash	317,381.62	
	<hr/>	9,033,724.01
 Net Liability		<hr/> 79,310,566.90

1968-69.

CAPITAL ACCOUNT.

JUNE, 1969.

	STATE DEVELOP- MENT ACCOUNT.		TOTAL LIABILITY.	
		\$	\$	\$
Expenditure from Loan Fund	312,540,178.49		
Deduct—Order in Council, &c., transfers	16,514,234.80		
		<u>296,025,943.69</u>		390,346,723.48
Discount and Expenses, &c., less Premiums—				
Original Loans	2,484,703.40	2,484,703.40	
Renewal Loans	4,866,299.55	4,866,299.55	
		<u>303,376,946.64</u>		<u>7,351,002.95</u>
				397,697,726.43
Redeemed by—				
Redemption Funds		863,689.16	
Irrigation and Water Supply Sinking Fund		43,163.15	
Repaid to Loan Fund (State Loans Repayment Fund)	7,656,077.11	11,223,503.70	
Transfer to State Electricity Commission—Account Plant Equipment, &c., Act No. 6377	353,740.00	353,740.00	
Transfer to Melbourne and Metropolitan Board of Works—Act No. 6310, Section 3 (5) and (6)		1,502,209.98	
Transfer to Lands Department— <i>Fraser National Park Act 1957 No. 6160</i>	50,000.00	50,000.00	
		<u>8,059,817.11</u>		<u>14,036,305.99</u>
Total Liability	295,317,129.53		383,661,420.44

NATIONAL DEBT SINKING FUND.

Apportionment of Cancelled Securities .. .. .	..	33,238,131.96	41,954,474.35	
„ „ Cash .. .. .	..	1,210,275.10	1,527,656.72	
		<u>34,448,407.06</u>		<u>43,482,131.07</u>
Net Liability .. .. .	..	260,868,722.47		340,179,289.37

FINANCE, 1968-69.

COUNTRY WATER SUPPLY CAPITAL ACCOUNT—continued.

GEE LONG WORKS.

 AT 30TH JUNE, 1969.

									\$
Expenditure from Loan Fund	..	..	..	..	..	..	..	..	882,304.17
Discount and Expenses, &c., less Premiums—								\$	
Original Loans	..	..	..	..	..	..		17,025.02	
Renewal Loans	..	..	..	..	..	..		32,328.73	
								<hr/>	49,353.75
									<hr/>
									931,657.92
Redeemed by—									
Redemption Funds	..	..	..	..	..	..	..	..	600,469.45
									<hr/>
Total Liability	..	..	..	..	..	..	..	..	331,188.47

NATIONAL DEBT SINKING FUND.

Apportionment of Cancelled Securities	..	..	..	..	..	..	..	123,587.60	
" " Cash	..	..	..	..	..	..	..	4,500.10	
								<hr/>	128,087.70
									<hr/>
Net Liability	..	..	..	..	..	..	..	..	203,100.77

FINANCE, 1968-69.

ELECTRICITY COMMISSION CAPITAL ACCOUNT.

AT 30TH JUNE, 1969.

								\$
Expenditure from Loan Fund†	..	..	..	..	..	..	..	262,591,033.38
Discount and Expenses, &c., less Premiums—							\$	
Original Loans	..	..	..	..	..	..	1,566,135.93	
Renewal Loans	..	..	..	..	..	..	2,764,145.88	
							<u>4,330,281.81</u>	
Total Liability	..	..	..	..	..	..	..	<u>266,921,315.19</u>

NATIONAL DEBT SINKING FUND.

Apportionment of Cancelled Securities	..	..	..	..	..	..	25,930,792.97	
„ „ Cash	..	..	..	..	..	..	944,198.46	
							<u>26,874,991.43</u>	
Net Liability	..	..	..	..	..	..	..	<u>240,046,323.76</u>

								\$
†Includes amount transferred from Railways—account Newport “A” Power Station Act No. 6377	..	..	..	..	..	..	..	3,457,477.44
„ „ „ „ —account Newport “A” Power Station Act No. 6377	..	..	..	..	..	..	..	151,362.00
„ „ „ from Country Water Supply—account Plant Equipment &c. Act No. 6377..	..	..	..	..	..	..	..	353,740.00
								<u>3,962,579.44</u>

FINANCE, 1968-69.

LAND SETTLEMENT No. 1 CAPITAL ACCOUNT.

AT 30TH JUNE, 1969.

							\$
Expenditure from Loan Fund	..	..	..	..	..	..	83,141,868.86
Discount and Expenses, &c., less Premiums—							\$
Original Loans	..	..	..	..	..	413,587.47	
Renewal Loans	..	..	..	..	..	2,180,797.72	
						2,594,385.19	
							85,736,254.05
Redeemed by—							
Closer Settlement Funds	..	..	..	..	..	2,711,163.99	
Discharged Soldiers' Settlement Fund	..	..	..	..	..	348,201.80	
,, ,, Concessions Fund	..	..	..	..	..	2,081,200.00	
Transferred to Commonwealth Government	..	..	..	..	..	4,321,920.00	
Repaid to Loan Fund (State Loans Repayment Fund)	..	..	..	..	..	33,528,697.37	
						42,991,183.16	
Total Liability	..	..	..	..	..	..	42,745,070.89

NATIONAL DEBT SINKING FUND.

Apportionment of Cancelled Securities	..	..	..	..	..	24,460,528.53	
,, ,, Cash	..	..	..	..	..	890,662.83	
						25,351,191.36	
Net Liability	..	..	..	..	..	..	17,393,879.53

LAND SETTLEMENT No. 2 CAPITAL ACCOUNT.

AT 30TH JUNE, 1969.

								\$
Expenditure from Loan Fund†	..	..	..	..	..	..	..	27,785,225.71
Discount and Expenses, &c., less Premiums—							\$	
Original Loans..	..	..	..	..	..	..	146,375.26	
Renewal Loans	..	..	..	..	..	..	108,644.76	
							255,020.02	
								28,040,245.73
Repaid to Loan Fund (State Loans Repayment Fund)	..	..	..	..	..	..		3,126,723.10
								24,913,522.63
Total Liability ..	..	..	..	..	..	..	..	24,913,522.63

NATIONAL DEBT SINKING FUND.

Apportionment of Cancelled Securities	..	..	..	..	..	..	772,640.70	
,, ,, Cash	..	..	..	..	..	..	28,133.58	
							800,774.28	
Net Liability..	..	..	..	..	..	..	..	24,112,748.35

† Includes amount transferred from Soldier Settlement, Act No. 6534, \$3,942,922.50.

RURAL FINANCE AND SETTLEMENT COMMISSION.
SOLDIER SETTLEMENT ACTS CAPITAL ACCOUNT.

AT 30TH JUNE, 1969.

								\$
Expenditure from Loan Fund	..	..	..	..	..	..	..	119,542,071.27
Discount and Expenses, &c., less Premiums—							\$	
Original Loans..	..	..	..	..	..	..	442,153.36	
Renewal Loans	..	..	..	..	..	..	769,717.79	
							1,211,871.15	
								120,753,942.42
Repaid to Loan Fund (State Loans Repayment Fund)†								66,066,425.17
Total Liability	..	..	..	..	..	..	..	54,687,517.25

NATIONAL DEBT SINKING FUND.

Apportionment of Cancelled Securities	..	..	..	..	..	..	..	11,729,872.80
„ „ Cash	..	..	..	..	..	..	..	427,111.04
								12,156,983.84
Net Liability	..	..	..	..	..	..	..	42,530,533.41

† Includes amount transferred to Land Settlement No. 2 Account, Act No. 6534, \$3,942,922.50.

FINANCE, 1968-69.

RURAL FINANCE AND SETTLEMENT COMMISSION.
RURAL FINANCE ACTS CAPITAL ACCOUNT.

AT 30TH JUNE, 1969.

	\$
Expenditure from Loan Fund	27,043,518.00
Discount and Expenses, &c., less Premiums—	
	\$
Original Loans	133,778.86
Renewal Loans	104,385.27
	238,164.13
Total Liability	27,281,682.13

NATIONAL DEBT SINKING FUND.

Apportionment of Cancelled Securities	1,754,634.64
„ „ Cash	63,890.19
	1,818,524.83
Net Liability	25,463,157.30

FINANCE, 1968-69.

COUNTRY ROADS (MAIN) CAPITAL ACCOUNT.

AT 30TH JUNE, 1969.

							\$
Expenditure from Loan Fund	..	..	..	..	..	..	35,736,110.69
Discount and Expenses, &c., less Premiums—							\$
Original Loans	..	..	..	..	..	169,733.19	
Renewal Loans	..	..	..	..	..	523,800.54	
							<hr/>
							693,533.73
							<hr/>
							36,429,644.42
Redeemed by Redemption Funds	..	..	..	..	..	330,438.11*	
,, Main Roads Sinking Funds	..	..	..	..	..	571,376.76	
Repaid to Loan Fund (State Loans Repayment Fund)	..	..	..	..	..	2,951,514.60	
							<hr/>
							3,853,329.47
							<hr/>
Total Liability	..	..	..	..	..	..	32,576,314.95

NATIONAL DEBT SINKING FUND.

Apportionment of Cancelled Securities	..	..	..	..	..	5,113,159.23	
,, Cash	..	..	..	..	..	186,181.62	
							<hr/>
							5,299,340.85
							<hr/>
Net Liability	..	..	..	..	..	..	27,276,974.10

* Including \$160,000 provided from the Country Roads Board Fund.

FINANCE, 1968-69.

COUNTRY ROADS (DEVELOPMENTAL) CAPITAL ACCOUNT.

AT 30TH JUNE, 1969.

							\$	
Expenditure from Loan Fund	..	..	..	..	..	..	..	12,851,515.09
Discount and Expenses, &c., less Premiums—							\$	
Original Loans	..	..	..	..	..	..	98,484.91	
Renewal Loans	..	..	..	..	..	..	474,724.04	
							<hr/>	573,208.95
								<hr/>
								13,424,724.04
Redeemed by—								
Redemption Funds	..	..	..	..	..	..	1,292,772.73	
Developmental Roads Sinking Fund	..	..	..	..	..	..	110,166.02	
							<hr/>	1,402,938.75
								<hr/>
Total Liability	..	..	..	..	..	..	..	12,021,785.29

NATIONAL DEBT SINKING FUND.

Apportionment of Cancelled Securities	..	..	..	..	..	..	5,390,101.59	
,, Cash	..	..	..	..	..	..	196,265.71	
							<hr/>	5,586,367.30
								<hr/>
Net Liability	..	..	..	..	..	..	..	6,435,417.99

FINANCE, 1968-69.

PUBLIC WORKS, BUILDINGS, ADVANCES, ETC.—CAPITAL ACCOUNT.

AT 30TH JUNE, 1969.

	Expenditure from Loan Fund.
	\$
Adult Education	39,709.00
Agriculture (Bonuses Dairy Produce, Beet Sugar Advances, Wineries)	301,364.73
Agriculture—Colleges, Research Stations, Government Cool Stores	13,481,886.26
Albert Park Committee of Management—Advance	40,000.00
Ballarat City Rowing Club Committee—Advance	31,000.00
Ballarat Turf Club—Advance	59,147.79
Bush Fires—Advances (including Advances to Sawmillers)	79,444.72
Cancer Institute	5,028,810.21
Cemeteries—Advances	834,324.59
Charitable Institutions	183,284,733.59
Coal (Overseas Purchases)	3,919,321.29
Coal Canal Bridge	459,638.47
Construction of Dredges	3,793,441.39
Construction of Units for Housing Commission by Aychar Pty. Ltd.—Advance	95,000.00
Country Sewerage Works	16,503,626.99
Crown Lands Improvement	171,377.31
Cool Stores	1,981,597.99
Cremorne Bridge (over Yarra)	67,318.37
Cultivation Advances, Seed and Fodder, &c.	5,241,608.44
Dairy Cattle Purchase (Advances to Farmers)	115,319.10
Dairy Buildings (Advances to Farmers)	35,127.63
Dairy Schools and Colleges	148,590.10
Decentralization Fund	1,099,104.78
Defences	298,646.32
Dredging and Blasting	5,528,965.50
Drought Relief	6,035,331.41
Farm Water Supply—Advances to Farmers	42,743.33
Fisheries and Wildlife	1,919,896.62
Floods Relief Advances	2,217.95
Foreshore Protection	2,525,484.85
Geelong Harbor Trust—Purchase of Debentures	702,000.00
" " " Advances for Wharf Construction	36,211.44
" " " Deepening Hopetoun Channel	32,395.02
" " " Reconstruction of Railway Pier	60,000.00
" " " Corio Freezing Works	70,000.00
Gippsland Lakes—Entrance	187,235.23
" " Thomson River Canal	50,000.00
Graving Dock	683,637.78
Harbor Works—Warrnambool, Belfast, and Portland	381,166.31
High Court of Australia (Buildings, &c.)	87,028.98
Hospital—Purchase of Old Melbourne	1,098,000.00
Immigration	644,148.31
Kerang to Koondrook Tramway	55,650.00
King-street Bridge—Act No. 6156	8,642,461.88
King's Bridge Restoration	1,450,824.77
Latrobe Valley Development	1,484,127.36
Loans to Municipalities—	
Act No. 1552	896,713.62
Act No. 2591	775,540.12
Act No. 3081/3042	184,000.00
Maffra Beet Sugar Factory	205,724.08
Maffra—Purchase of Dehydration Factory	30,000.00
Melbourne and Metropolitan Board of Works—	
Advances for Water and Sewerage—Public Buildings	685,653.34
Deviation Drain—Elwood Canal to Port Phillip Bay	300,000.00
Chelsea—Frankston Urban District (Transferred from Country Water Supply)	374,626.00
Dandenong Springvale Urban District (Transferred from Country Water Supply)	901,116.98
East Dandenong Industrial Area (Transferred from Country Water Supply)	172,660.00
Mornington Peninsula Waterworks District (Transferred from Country Water Supply)	53,807.00
Mental Hospitals, &c.	52,581,858.64
Metropolitan Abattoirs and Saleyards	170,056.88
Mining Development	613,923.84
Municipal Subsidies	22,460,273.76
Murray River Bridges	356,245.37
Napier-street Bridge	597,775.28
National Art Gallery and Cultural Centre	14,522,000.00
Navigational Aids	352,665.57
Olympic Park Committee—Advances	31,201.72
Outer Ports	532,000.00
Other Public Works and Buildings, &c.	72,818,416.05
Parliament Houses, Law Courts, and Public Offices	42,246,021.59
Pilot Steamer	46,000.00
Plant for Brown Coal Mining	53,681.34
Portland Harbor Trust	4,058,000.00
Port Phillip Bay Improvement of Channels	235,975.19
Port Phillip Sea Pilots—Advance	988,000.00
Primary Products—Advances	662,202.62
Princes Bridge (over Yarra)	212,517.31
Carried forward	486,948,322.11

FINANCE, 1968-69.

PUBLIC WORKS, BUILDINGS, ADVANCES, ETC.—CAPITAL ACCOUNT—*continued.*

							Expenditure from Loan Fund.
							\$
Brought forward							486,948,322.11
Public Officers—Assistance to purchase Motor Vehicles for Official Duties							1,017,770.00
Public Utilities—Advances							246,000.00
Public Works Stores Suspense Account							647,832.41
Purchase of Buildings—Government Printing Office							2,617,408.40
Purchase of "Stonnington"							70,000.00
Reclamation Works, Levees, Drainage, &c.							1,316,546.98
Remodelling Pentridge and Police Depot							198,785.87
Resumption of Land in the Mallee							39,212.69
Road Construction—							
Country Roads Board							3,500,000.00
Grants to Municipalities							553,074.01
Proportion with Commonwealth Under Migration Agreement							680,000.00
Improvement Leases—Crown Lands							95,344.79
Royal Agricultural Society—Advance							199,949.30
Rural Finance and Settlement Commission—							
Finance Branch—Agency Department—							
Assistance to Settlers affected by floods, droughts or other disasters							2,344,492.72
Other							1,231,724.28
Sanatoria and General Health							8,100,346.54
School Buildings, Equipment, &c.							372,443,550.55
Spencer-street Bridge							318,112.10
Ship Building Yard							100,000.00
Slum Reclamation							2,953,732.69
Social Welfare—							
Family and Youth Welfare							5,888,866.96
Prisons and Training							4,855,402.40
State Coal Mines							705,515.54
State Libraries							2,230,320.26
St. John Ambulance Brigade—Advance							3,000.00
Titles Office							93,780.80
Thrips Advances (Fruitgrowers)							45,946.00
Tourist Resorts—Improvements							1,606,839.18
Universities—							
La Trobe							7,886,283.00
Melbourne							15,469,139.14
Monash							19,095,268.55
Residential Colleges							1,450,280.00
Various Works—Transfers to Redemption Fund							7,662.42
Vermin and Noxious Weeds							18,695,432.09
Victoria Institute of Colleges and other Colleges of Advanced Education							5,577,348.70
Victorian Inland Meat Authority—Advance							2,500,000.14
Westernport Development, Act 7018							6,934,212.50
" " Act 7652							3,151,657.84
Wharves, &c.							1,954,875.83
Winchelsea Coal Mine							270,000.00
Wire Netting							2,109,465.42
XVIth Olympiad Melbourne, 1956							1,191,835.46
Yarra Bend National Park Trust—Advance							50,000.00
Yarra Improvements							213,718.00
Zoological Board of Victoria							344,972.58
							988,254,028.25
							\$
Discount and Expenses—Original Loans							5,469,895.21
Renewal Loans							5,996,378.42
							11,466,273.63
							999,720,301.88
Redeemed by Revenue							591,370.87
" " Redemption and Sinking Funds (including Discount, also amount written off by Commonwealth Government on account of Transferred Properties)							21,320,998.09
Repaid to Loan Fund (State Loans Repayment Fund)							41,348,149.36
							63,260,518.32
Total Liability at 30th June, 1969 (as per page 144)							936,459,783.56
NATIONAL DEBT SINKING FUND.							
Apportionment of Cancelled Securities							49,109,775.00
" " Cash							1,788,197.30
							50,897,972.30
Net Liability							885,561,811.26

PUBLIC WORKS, BUILDINGS, ADVANCES, ETC.—CAPITAL ACCOUNT.

**DETAILS OF AMOUNTS REPAYABLE, ETC., IN RESPECT OF LIABILITY OUTSTANDING
AT 30TH JUNE, 1969.**

	\$
Albert Park Committee of Management—Advance	14,000.00
Alpine Resorts Committees	282,134.30
Ballarat City Rowing Club—Advance	12,400.00
Ballarat Turf Club	42,784.13
Caulfield Racecourse Reserve—Advance	40,000.00
Cemeteries—Advances	752,053.11
Construction of Roads—Improvement Leases—Crown Lands	107,443.06
Council of Adult Education	10,909.00
Country Sewerage Works	9,298,334.17
Cowes Ferry	17,750.00
Cultivation Advances, Seed and Fodder, &c.	3,486.37
Exhibition Trustees	103,363.96
Farm Water Supply—Advances to Farmers	285.56
Geelong Harbor Trust—Purchase of Debentures	95,576.84
Incorporated Association of Registered Teachers of Victoria (Mercer House)	48,000.00
King's Bridge	2,607,702.83
Melbourne and Metropolitan Board of Works	1,424,403.10
Motor Registration Branch	1,587,289.30
National Parks Authority	63,000.00
Portland Harbor Trust	3,672,900.02
Port Phillip Sea Pilots.. .. .	719,725.48
Public Officers—Assistance to purchase motor vehicles for official duties	55,557.70
Royal Agricultural Society	200,000.00
Shire of Shepparton	51,784.00
Terang Mechanics Institute and Free Library —Advance	33,249.46
University Women's College	34,435.58
Victorian Inland Meat Authority	2,463,867.77
Wattle Gully Gold Mine—Advance	60,000.00
Williamstown Ferry	65,138.09
Wire Netting	8,869.98
Yarra Bend Park—Advance	38,000.00
Y.M.C.A. of Bendigo—Advance	11,465.00
Zoological Board	123,583.33
Total Amount outstanding at 30th June, 1969	24,049,492.14
Other Public Works, Buildings, &c., including amounts written off	912,410,291.42
Total Liability (as per page 143)	936,459,783.56

FINANCE

GAS AND FUEL CORPORATION OF

								At 30TH
								Works.
								\$
Expenditure from Loan Fund	..	..	..	..	..	..	..	10,000,000.00
Discount and Expenses, &c., less Premiums—							\$	
Original Loans	..	..	..	..	..	..		36,893.15
Renewal Loans	..	..	..	..	..	..		48,815.07
							—————	85,708.22
Total Liability	..	..	..	..	..	..	..	10,085,708.22

NATIONAL DEBT SINKING FUND.

Apportionment of Cancelled Securities	..	..	..	..			940,014.96	
,, Cash	..	..	..	..	..	..		34,228.06
							—————	974,243.02
Net Liability	..	..	..	..	..	..	..	9,111,465.20

1968-69.

VICTORIA—CAPITAL ACCOUNT.

JUNE, 1969.

	Share Capital Purchased by State.	Total Liability.
	\$	\$
Expenditure from Loan Fund	15,278,894.00	25,278,894.00
Discount and Expenses, &c., less Premiums—		
Original Loans .. .. .	.. .. .	36,893.15
Renewal Loans .. .. .	.. .. .	48,815.07
		85,708.22
Total Liability	15,278,894.00	25,364,602.22

NATIONAL DEBT SINKING FUND.

Apportionment of Cancelled Securities	1,721,858.04	2,661,873.00
„ „ Cash	62,696.72	96,924.78
	1,784,554.76	2,758,797.78
Net Liability	13,494,339.24	22,605,804.44

HOUSING COMMISSION CAPITAL ACCOUNT.

 AT 30TH JUNE, 1969.

								\$
Expenditure from Loan Fund	..	..	..	..	..	..	..	19,362,765.51
								\$
Discount and Expenses, &c., less Premiums—								
Original Loans ..	..	..	..	..	..	..		121,854.90
Renewal Loans ..	..	..	..	..	..	..		64,092.65
								<hr/> 185,947.55
								<hr/> 19,548,713.06
Repaid to Loan Fund (State Loans Repayment Fund)	..	..	..	..	..	..	..	5,108,391.71
								<hr/> 14,440,321.35

NATIONAL DEBT SINKING FUND.

Apportionment of Cancelled Securities	..	..	..	..	..	..	..	907,173.24
,, Cash ..	..	..	..	..	..	..	..	33,032.22
								<hr/> 940,205.46
Net Liability on account of Expenditure from Loan Fund ..	..	..	..	..	..	..	..	<hr/>13,500,115.89

FINANCE, 1968-69.

GRAIN ELEVATORS BOARD CAPITAL ACCOUNT.

AT 30TH JUNE, 1969.

	\$
Expenditure from Loan Fund	2,807,480.00
Discount and Expenses, &c., less Premiums—	\$
Original Loans	25,114.82
Renewal Loans	21,978.36
	<hr/> 47,093.18
	<hr/> 2,854,573.18
Repaid to Loan Fund (State Loans Repayment Fund)	700,000.00
	<hr/>
Total Liability	2,154,573.18

NATIONAL DEBT SINKING FUND.

Apportionment of Cancelled Securities	482,778.32
" " Cash	17,579.04
	<hr/> 500,357.36
Net Liability	1,654,215.82

FINANCE, 1968-69.

STATE FORESTS CAPITAL ACCOUNT.

AT 30TH JUNE, 1969.

									\$
Expenditure from Loan Fund	..	..	..	..	..	..	..	..	54,394,376.62
Discount and Expenses, &c., less Premiums—									\$
Original Loans	..	..	..	..	..	..	..	..	210,433.19
Renewal Loans	..	..	..	..	..	..	..	..	359,597.53
									<hr/> 570,030.72
									<hr/> 54,964,407.34
Redeemed by—									
Redemption Funds	..	..	..	..	..	..	..	..	378.64
Repaid to Loan Fund (State Loans Repayment Fund)	..	..	..	..	..	..	..	..	7,090,155.14
									<hr/> 7,090,533.78
Total Liability	..	..	..	..	..	..	..	..	<hr/>47,873,873.56

NATIONAL DEBT SINKING FUND.

Apportionment of Cancelled Securities	..	..	..	..	..	..	..	..	4,428,079.64
,, Cash	..	..	..	..	..	..	..	..	161,236.33
									<hr/> 4,589,315.97
Net Liability	..	..	..	..	..	..	..	..	<hr/>43,284,557.59

FINANCE 1968-69.

UNEMPLOYMENT RELIEF CAPITAL ACCOUNT.

AT 30TH JUNE, 1969.

	\$
Expenditure from Loan Fund	26,294,317.14
Discount and Expenses, &c., less Premiums—	
Original Loans	321,130.08
	<hr/>
	26,615,447.22
Repaid to Loan Fund (State Loans Repayment Fund)	2,721,193.70
	<hr/>
Total Liability	23,894,253.52

NATIONAL DEBT SINKING FUND.

	\$
Apportionment of Cancelled Securities	7,982,781.42
" " Cash	290,671.01
	<hr/>
	8,273,452.43
Net Liability	15,620,801.09

FINANCE, 1968-69.

LOANS IN AID OF REVENUE.

AT 30TH JUNE, 1969.

								\$
Expenditure from Loan Fund	..	..	..	..	..	..	..	65,123,333.37
Discount and Expenses, &c., less Premiums	..	..	..	..	..	..	..	245,617.97
								<hr/> 65,368,951.34
Redeemed by—								\$
Consolidated Revenue	..	..	..	..	..	..	..	4,581,216.08
Redemption Funds	..	..	..	..	..	..	..	3,246,069.56
								<hr/> 7,827,285.64
Total Liability	..	..	..	..	..	..	..	<hr/>57,541,665.70 <hr/>

NATIONAL DEBT SINKING FUND.

Apportionment of Cancelled Securities	..	..	..	..	..	..	..	31,443,396.34
„ „ Cash	..	..	..	..	..	..	..	637,294.87
								<hr/> 32,080,691.21
Net Liability	..	..	..	..	..	..	..	<hr/>25,460,974.49 <hr/>

FINANCE, 1968-69.

COMMONWEALTH-STATE HOUSING AGREEMENTS.

ACT No. 6275.

CAPITAL LIABILITY OF THE STATE OF VICTORIA.

Year.	Advances.		Repayments.		Balance outstanding end of Year.	Interest Paid in Year.
	In Year.	Total.	In Year.	Total.		
	\$	\$	\$	\$	\$	\$
1945-46 ..	6,200,000	6,200,000	..	..	6,200,000.00	10,350.69
1946-47 ..	8,000,000	14,200,000	49,071.18	49,071.18	14,150,928.82	282,356.16
1947-48 ..	10,000,000	24,200,000	113,860.96	162,932.14	24,037,067.86	559,470.34
1948-49 ..	10,400,000	34,600,000	196,423.84	359,355.98	34,240,644.02	852,783.27
1949-50 ..	12,600,000	47,200,000	307,321.29	666,677.27	46,533,322.73	1,187,548.10
1950-51 ..	17,200,000	64,400,000	472,020.72	1,138,697.99	63,261,302.01	1,598,889.16
1951-52 ..	20,122,000	84,522,000	687,349.96	1,826,047.95	82,695,952.05	2,169,758.45
1952-53 ..	22,540,000	107,062,000	784,096.37	2,610,144.32	104,451,855.68	2,783,189.62
1953-54 ..	24,000,000	131,062,000	927,500.12	3,537,644.44	127,524,355.56	3,400,125.78
1954-55 ..	18,900,000	149,962,000	1,146,871.33	4,684,515.77	145,277,484.23	4,009,689.90
1955-56 ..	21,600,000	171,562,000	2,341,069.75	7,025,585.52	164,536,414.48	4,559,799.79
1956-57 ..	20,800,000	192,362,000	2,664,582.94	9,690,168.46	182,671,831.54	5,140,524.16
1957-58 ..	20,800,000	213,162,000	2,389,517.63	12,079,686.09	201,082,313.91	5,947,713.53
1958-59 ..	21,320,000	234,482,000	2,482,814.54	14,562,500.63	219,919,499.37	6,697,108.32
1959-60 ..	21,320,000	255,802,000	2,484,445.25	17,046,945.88	238,755,054.12	7,501,310.78
1960-61 ..	21,320,000	277,122,000	2,754,159.23	19,801,105.11	257,320,894.89	8,372,501.39
1961-62 ..	28,000,890	305,122,890	2,499,369.94	22,300,475.05	282,822,414.95	9,181,000.70
1962-63 ..	26,599,500	331,722,390	2,619,129.27	24,919,604.32	306,802,785.68	10,142,618.73
1963-64 ..	27,627,500	359,349,890	2,886,470.43	27,806,074.75	331,543,815.25	11,096,686.67
1964-65 ..	34,359,764	393,709,654	3,168,947.23	30,975,021.98	362,734,632.02	12,144,079.64
1965-66 ..	33,566,506	427,276,160	3,494,209.69	34,469,231.67	392,806,928.33	13,194,857.20
1966-67 ..	32,959,761	460,235,921	3,702,555.84	38,171,787.51	422,064,133.49	14,486,320.24
1967-68 ..	33,765,534	494,001,455	4,081,205.43	42,252,992.94	451,748,462.06	15,940,560.31
1968-69 ..	36,038,313	530,039,768	4,348,053.88	46,601,046.82	483,438,721.18	17,366,296.04

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VICTORIA.

FINANCE, 1968-69.

The Trust Fund

1968-69

VICTORIA.

FINANCE, 1968-69.

THE TRUST FUND.

							\$	\$
Balance 1st July, 1968—								
Cash	..	..	..	..	..	..	77,511,173.30	
Investments	..	..	..	..	..	..	56,238,149.66	133,749,322.96
								<hr/>
Receipts during the year	..	..	..	..	..	..	..	669,514,745.62
								<hr/>
								803,264,068.58
								<hr/>
Expenditure during the year	..	..	..	..	..	..	..	659,100,372.94
Balance 30th June, 1969—								
Cash	..	..	..	..	..	..	79,848,409.66	
Investments	..	..	..	..	..	..	64,315,285.98*	144,163,695.64
								<hr/>
								803,264,068.58
								<hr/>

* Includes an amount of \$1,634,000.00 at credit of the Treasurer's Investment Account—General.

Commonwealth Grant : (King River Dam) Trust Account	..	4,826.78	15,000.00	..	10,173.22
Commonwealth Grant : River Murray Salinity Reduction Account	..	774,027.44	800,000.00	..	72,821.99
Commonwealth Pharmaceutical Benefits Trust Account	..	5,171,845.00	4,160,000.00	..	135,318.00
Commonwealth Poultry Industry Assistance Account	..	1,878,191.42	1,878,191.42	..	..
Commonwealth Reconstruction Training Account	..	83.00	..	..	6,853.35
Commonwealth Sheep and Wool Grants Account	..	201,004.83	220,203.24	..	44,283.62
Commonwealth-State Free Milk Scheme Account	..	2,610,923.57	2,722,904.59	..	242,065.19
Commonwealth-State Grants (Mental Institutions) Trust Fund	..	1,200,065.08	1,200,065.08	..	..
Commonwealth-State Housing Trust Account No. 2, Act No. 6275	..	25,688,313.00	25,688,313.00	..	..
Commonwealth-State Local Public Works Account	..	619,701.40	..	..	619,701.40
Commonwealth-State Sirex Trust Account	..	35,288.27	154,775.96	..	14,029.40
Commonwealth Subsidy Vermin Control Account	..	6,277.95	31,680.00	..	3,558.72
Commonwealth Unemployment Relief Funds	..	373.18	..	..	373.18
Commonwealth—Works Account	..	2,348.43	131,437.00	..	2,921.68
Country Racecourses Improvement Account	..	1,149.47	..	..	1,149.47
Country Racing Clubs Fund, Act No. 6353	..	24,387.43	90,580.42	..	21,027.85
The Country Roads Board Fund, Act No. 6229	..	1,369,275.91	39,530,108.79	..	3,049,303.63
Country Roads Board Security Account	..	217,401.35	217,579.63	..	239,204.16
Country Roads Board Special Works Account	..	21,356.09	557,540.34	..	65,149.46
Country Trotting Clubs Fund, Act No. 6353	..	4,967.03	23,537.01	..	5,414.60
Dairy Products Fund, Act No. 6233	..	13,486.32	6,883.50	..	13,637.76
Decentralization Fund, Acts Nos. 5018/5058	..	76,542.15	100,000.00	..	4.01
Departmental Advertising Account	..	13,162.33	336,463.39	..	15,349.46
The Developmental Railways Account, Act No. 6234	..	30,929.86	..	..	30,929.86
Dog Racing Clubs Fund, Act No. 6353	..	10,967.35	54,139.07	..	13,293.95
Dookie Agricultural College Stock Trading Account	..	42,417.28	65,224.35	..	31,514.48
Dried Fruits Fund, Act No. 6239	..	6,869.55	39,561.36	..	2,321.50
Education Suspense Account	..	68,000.00	9,000.00	77,000.00	..
Eildon Sewerage District Depreciation Fund	..	13,234.77	2,729,643.08	..	15,374.92
Emergency Housekeeper Services Account	..	..	2,140.15	..	..
Emergency Relief Account	..	8,200.00	8,200.00	..	..
Estate Agents' Guarantee Fund, Act No. 6245	..	9,303.79	31,834.00	..	3,438.41
Farm Produce Merchants, &c., Suspense Account	..	50,000.00	92,697.00	..	50,000.00
Ferntree Gully National Park Account	..	22,479.50	28,465.00	..	23,744.50
Fish and Wildlife Research Trust Account	..	744.95	1,850.00	..	805.14
Fisheries Research Education Extension and Development Fund, Act No. 7641	..	16,846.22	18,702.53	..	25,747.94
Foot and Mouth Disease Eradication Fund	..	55,701.00	56,358.00	..	98,179.49
Forest Equipment Hire Account	..	..	40.00	..	40.00
Forests Stores Suspense Account, Act No. 6254	..	53,325.24	141,340.03	..	60,726.92
Forestry Fund, Act No. 6254	..	99,194.66	1,024,132.84	..	175,295.34
Forests Plant and Machinery Fund, Act No. 6254	..	22,324.28	2,421,946.14	..	79,619.90
Forests Roads Account	..	435,886.80	85,075.55	..	240,437.76
Forests (William Ricketts) Sanctuary Trust Account	..	23,448.06	9,529.31	..	11,081.02
	..	4,352.50	5,320.50	..	8,501.18
Carried forward	..	7,727,763.39	133,828,847.38	294,208.61	8,172,390.60

THE TRUST FUND—continued.

GOVERNMENTAL TRUST ACCOUNTS—continued.

	Credit Balances, 1st July, 1968.	Transactions During Year Ended 30th June, 1969.		Credit Balances, 30th June, 1969.
		Dr.	Cr.	
Brought forward	\$ 7,727,763.39	\$ 133,090,011.56	\$ 133,828,847.38	\$ 8,172,390.60
Forests Suspense Account	5,949,579.22	5,949,579.22	.. .. .
Fox and Dingo Research Account	17,141.57	16,400.00	1,544.42
Game Development Account	72,263.41	75,016.94	2,754.53
Gas Regulation Fund, Act No. 6261	52,883.86	57,031.05	75,971.05
Gold Mining Encouragement Account	1,364.61	2,620.75	3,568.03
Goulburn Valley Orchard Census Account	1,331.84	2,351.62	1,080.44
Government Buildings Fire Insurance Fund, Act No. 2297	625,644.01	95,119.43	24,983.44
Home Builders' Account, Act No. 6275	70,000.00	625,000.00	.. .. .
Hospitals and Charities Fund, Act No. 6274	20,696,263.69	20,724,669.47	71,380.71
Intellectually Handicapped Children's Amenities Account	50,378,647.18	50,815,345.20	1,389,950.97
Irrigation Districts Maintenance Equalization and Renewals Account, Act No. 6582	973,283.76	134,787.00	134,787.00
Labour and Industry Trust Account	3,000.00	785,405.63	494,282.60
Lake Corangamite Improvement Account	6,000.00	10,000.00
Lands Suspense Account	70.75	70.75
La Trobe University (Commonwealth Subsidy) Account	5,008,204.26	5,420,379.19	439,681.16
La Trobe University Residential Colleges (Commonwealth Subsidy) Account	4,179,034.91	4,179,034.91	.. .. .
Law Department—Sureties Trust Account	16,960.00	16,960.00	.. .. .
Level Crossings Fund, Act No. 6325	20,000.00	.. .. .	60,000.00
The Licensing Fund, Act No. 6293	1,543,485.39	924,281.69	610,610.14
..	10,681,685.95	10,681,685.95	39,471.28
Local Government Trust Account
Longerenong Agricultural College Stock Trading Account	12,566.40	12,667.44	3,304.84
Mallee Land Account, Act No. 6284	5,254.90	9,549.93	12,554.12
Melbourne University (Commonwealth Subsidy) Account	7,873,054.99	96,737.81	221,785.12
Melbourne University Residential Colleges Building (Commonwealth Subsidy) Account	7,873,054.99	.. .. .
Melbourne University Residential Colleges Maintenance (Commonwealth Subsidy) Account	201,437.00	201,437.00	.. .. .
Mental Hospitals Fund, Act No. 6390	135,140.00	135,140.00	5,957.08
Mentally Ill Amenities Trust Fund	615,887.57	615,000.00	150.17
Metropolitan Racing Clubs Fund, Act No. 6353	233,180.63	231,672.05	49,175.31
Metropolitan Trotting Fund, Act No. 6353	57,485.80	58,988.09	16,971.21
Mildura District High School Fund, Act No. 5830	22,881.85	21,769.05	15,631.27

THE TRUST FUND—continued.

GOVERNMENTAL TRUST ACCOUNTS—continued.

	Credit Balances, 1st July, 1968.	Transactions During Year Ended 30th June, 1969.		Credit Balances, 30th June, 1969.		
		Dr.	Cr.		Investments.	General Accounts.
Brought forward	\$ 38,710,535.58	\$ 460,636,832.12	\$ 462,763,168.47	\$ 15,080,708.61	\$ 25,756,163.32	
Railway Renewals and Replacement Fund, Act No. 6355 .. .. .	.. .. .	986,291.56	986,291.56	.. .. .	.. .. .
Railway Stores Suspense Account, Act No. 6355	2,604,957.43	19,152,665.54	18,375,645.25	.. .. .	1,827,937.14
Railways Repayment Account	11,956.36	82,955.91	86,411.90	.. .. .	15,412.35
Random Laying Tests Account .. .. .	.. .. .	15,611.44	15,611.44	.. .. .	.. .. .
Rivers and Streams Fund, Act No. 6358	175,893.41	165,471.00	138,123.74	.. .. .	148,546.15
Road Safety (Commonwealth) Fund .. .. .	.. .. .	23,200.00	23,200.00	.. .. .	.. .. .
Roads (Special Projects) Fund	6,089,803.36	12,441,175.40	13,978,861.11	.. .. .	7,627,489.07
Rural Finance and Settlement Suspense Account .. .. .	.. .. .	4,879,634.79	4,879,634.79	.. .. .	.. .. .
Rural Rehabilitation Fund, Act No. 6360	4,304,463.30	1,238.80	84,721.60	.. .. .	4,387,946.10
Salaries and Wages in Suspense Account	959,645.20	959,691.43	1,725,034.25	.. .. .	1,724,988.02
Sanatoria for Consumptives Account, Act No. 2316	5,466.85	.. .. .	1,073.79	.. .. .	6,540.64
Skeleton Weed Research Account	5,633.22	24,533.02	19,857.04	.. .. .	957.24
Social Welfare Training Council Account .. .. .	.. .. .	15,416.25	15,447.42	.. .. .	31.17
Soil Conservation Authority Trust Account	8,650.15	10,340.15	5,000.00	3,310.00	.. .. .
Soldier Settlement Irrigation Account	4,770.64	8,054.46	6,973.90	.. .. .	3,690.08
Soldier Settlement Suspense Account	656.28	1,180.56	1,524.28	.. .. .	1,000.00
Stallion Settlement Suspense Account	52,526.30	230,968.03	201,321.72	.. .. .	22,879.99
Stallion Compensation Fund, Act No. 6272	17,664.86	.. .. .	.. .. .	.. .. .	17,664.86
Stallion Examination Fund, Act No. 6272	8,626.12	.. .. .	.. .. .	.. .. .	8,626.12
State Accident Insurance Fund, Act No. 6419	14,227,301.59	10,847,717.53	11,170,410.41	.. .. .	14,549,994.47
State Accident Insurance—Bonus Reserve Account	5,571,760.00	20.00	500,000.00	.. .. .	2,122,678.22
State Motor Car Insurance Fund, Act No. 6325	2,003,709.70	770,991.33	889,959.85	6,071,740.00	30,000.00	
Buildings Improvements Reserve Account	30,000.00	.. .. .	.. .. .	.. .. .	10,266,778.18
State Rivers and Water Supply Commission Agency Trust Account	12,685,279.05	22,693,622.64	20,275,121.77	.. .. .	418,455.43
State Grants (Advanced Education) 1965 Trust Account	14,894,189.63	38,765.94	7,417,700.00	.. .. .	75,668.92
State Grants (Advanced Education) 1966 Trust Account	358,351.69	381,992.72	442,096.46	.. .. .	204,966.61
State Grants (Science Laboratories) Trust Account 1965 .. .. .	.. .. .	10,458,140.72	10,458,140.72	.. .. .	723,465.47
State Grants (Secondary School Libraries) Trust Account	65,207.28	193,538.36	204,000.00	.. .. .	500,000.00
State Grants (Pre-School Teachers Colleges) Trust Account	266,456.86	2,207,790.25	2,146,300.00	.. .. .	513,920.04
State Grants (Teachers Colleges) Trust Account	587,766.39	2,919,000.92	3,054,700.00	.. .. .	785,564.88
State Grants (Technical Training) Trust Account 1965 .. .. .	.. .. .	.. .. .	500,000.00	.. .. .	147,367.40
Stock Trading (Agriculture) Account .. .. .	.. .. .	20,000.00	20,000.00	.. .. .	.. .. .
	449,610.65	1,535,690.61	1,600,000.00	.. .. .	.. .. .
	1,089,246.33	1,853,681.45	1,550,000.00	.. .. .	.. .. .
	152,604.91	157,884.23	152,646.72	.. .. .	.. .. .

THE TRUST FUND—continued.
OTHER TRUST ACCOUNTS.

	Credit Balances, 1st July, 1968.	Transactions During Year Ended 30th June, 1969.		Credit Balances, 30th June, 1969.
		Dr.	Cr.	
	\$	\$	\$	\$
Agricultural Colleges Account	8,480.00	400.00	400.00	8,480.00
Agricultural Colleges Scholarships Account	978.47	705.50	1,159.02	1,431.99
Anzac Day Proceeds Fund, Act No. 6607	85,936.03	86,936.03	77,497.93	76,497.93
Barbour Pastoral Research Scholarship Account	1,400.00	..	200.00	1,600.00
Charles Henry Barbour Forestry Foundation Account	341.85	74.14	52.50	320.21
Children's Welfare Savings Trust Account	1,000.00	..	..	1,000.00
Companies Liquidation Account, Act No. 6839	2,367.82	..	..	2,367.82
Dame Nellie Melba Memorial Trust Fund	84,984.59	20,763.04	9,750.00	73,971.55
.. .. .	1,059.96	3,000.00	2,458.01	517.97
.. .. .	13,360.00	420.00	1,700.00	..
Departmental Suspense Account :—				
Companies Registration Office	7,000.00	7,000.00	..	..
Comptroller of Stamps	40,000.00	..	..	40,000.00
Department of Labour and Industry	17,000.00	19,000.00	20,000.00	18,000.00
Education Department	388,326.20	2,898,695.39	2,747,189.72	236,820.53
Forests Commission	14,500.00	..	..	14,500.00
Mines Department	22,000.00	..	50,000.00	72,000.00
Motor Registration Branch	31,000.00	5,000.00	..	26,000.00
State Accident Insurance Office	10,000.00	..	..	10,000.00
State Rivers and Water Supply Commission	80,000.00	25,000.00	25,000.00	80,000.00
Transport Regulation Board	1,500.00	..	..	1,500.00
Education Department Prizes and Scholarships Account	75,496.92	28,095.54	41,821.05	89,222.43
Electoral Rolls Sales Account	652.45	799.82	846.17	698.80
Horticultural Scholarships Account	15.95	15.95	..	..
Hypar Pig Production Account	2,190.43	519.67	..	1,670.76
Immigration Suspense Account	1,826.00	15,789.03	15,303.53	1,340.50
Insolvency Estates Fund	3,702.48	..	..	3,702.48
Insolvency Suitors Fund	46,090.95	..	720.00	46,810.95
Insolvency Unclaimed Dividends Fund	13,492.08	360.00	360.00	13,492.08
.. .. .	24,000.00	..	..	24,000.00
.. .. .	248.35	..	..	..
J. H. Boyd Domestic College Account .. .. .	..	1,220.00	1,488.14	516.49
James L. McCashney Memorial Scholarship Trust Account .. .. .	..	17,980.00	18,518.56	538.56
Lands Compensation Statute Account, Act No. 6286	96,131.28	44,136.09	78,285.57	130,280.76
Mildura High School Scholarship Fund, Act No. 3983	37.46	..	23.50	60.96
Motor Car Insurance Premiums Account	1,751,948.96	29,023,986.59	29,381,763.16	2,109,725.53
Motor Transport Account	10,419.54	216,532.48	211,549.24	5,436.30

FINANCE, 1968-69.

THE TRUST FUND—continued.
OTHER TRUST ACCOUNTS—continued.

	Credit Balances, 1st July, 1968.	Transactions During Year Ended 30th June, 1969.		Credit Balances, 30th June, 1969.	General Account.
		Dr.	Cr.		
Brought forward	\$ 4,968,604.46	\$ 32,869,801.65	\$ 33,194,202.77	\$ 1,604,470.76	\$ 3,688,534.82
G. and E. Smith	200.00	..	..	200.00	..
George Garibaldi Turri	621,600.00	..	..	621,600.00	..
Victoria League, Macedon	1,750.00	400.00	400.00	1,750.00	..
Percy Walker	2,400.00	..	..	2,400.00	..
E. H. Wragg Memorial Scholarship	2,000.00	..	..	2,000.00	..
Waxman	512.08	..	..	512.08	..
J. L. and S. H. Whitworth Memorial Scholarship	500.00	..	..	500.00	..
Williamstown High School	620.00	620.00	620.00	620.00	..
Mildura High School	470.00	..	..	470.00	..
Security Account	900.00	40.00	..	..	860.00
State Coal Mine Deposits Account	120.00	120.00	..	..	..
The State Wards Funds, Act No. 6219	127.81	125.99	..	..	1.82
Sundry Investments Interest Account	77,423.70	..	5,263.88	..	82,687.58
Superannuation Trust Fund	274,338.70	7,524.80	40,417.35	..	307,231.25
Testamentary and Trust Fund, Act No. 6402	216,062.04	..	12,989.09	..	229,051.13
Timber Cutters Deposit Account	69,177.48	..	3,100.00	..	68,225.48
Tobacco Leaf Marketing Board Account	2,095.16	4,052.00	..	..	2,009.48
Totalizer Agency Board Account	33,226.07	3,705.68	3,620.00	..	38,173.12
Totalizer Unclaimed Dividends Fund, Act No. 6353	56,273.80	456,386.55	461,333.60	..	54,257.45
Unclaimed Moneys Fund, Act No. 6455	845,705.96	100,119.70	98,103.35	..	916,767.51
William Gillies Bequest Account	7,649.76	71,149.05	142,210.60	..	5,858.67
Equity Trustees Executors and Agency Company Ltd., Act No. 6402	20,000.00	3,031.66	1,240.57	20,000.00	..
National Trustees Executors and Agency Company of Australasia Limited, Act No. 6402	20,000.00	..	..	20,000.00	..
Perpetual Executors and Trustees Association of Australasia Limited, Act No. 6402	20,000.00	..	..	20,000.00	..
Sandhurst and Northern District Trustees Executors and Agency Company Limited, Act No. 6402	20,000.00	..	..	20,000.00	..
Trustees Executors and Agency Company Limited, Act No. 6402	20,000.00	..	..	20,000.00	..
Union-Fidelity Trustee Company of Australia Limited, Act No. 6402	20,000.00	..	..	20,000.00	..
Ocean Accident and Guarantee Corporation Limited, Act No. 6191	10,000.00	..	..	10,000.00	..
Standard Insurance Company Limited, Act No. 6191	10,000.00	..	..	10,000.00	..
Totals—Other Trust Accounts	7,321,757.02	33,517,077.08	33,963,501.21	2,374,522.84	5,393,658.31
Totals—Governmental Trust Accounts	126,427,565.94	625,583,295.86	635,551,244.41	60,306,763.14	76,088,751.35
THE TRUST FUND—TOTALS	133,749,322.96	659,100,372.94	669,514,745.62	62,681,285.98	81,482,409.66*

* Includes an amount of \$1,634,000 at credit of the Treasurer's Investment Account—General.

FINANCE, 1968-69.

THE ASSURANCE FUND.

(TRANSFER OF LAND ACT, No. 6399, SECTION 107.)

Expenditure.	Total.	Receipts.	Total.
Claims paid	\$ 9,455.10	.. .. .	\$ 409,703.20*
Victorian Institute of Colleges	20,000.00	.. .. .	.. .. .
Interest on Securities—Acts Nos. 3032 and 3067	10,189.10	.. .. .	.. .. .
Total Expenditure	39,644.20	.. .. .	18,832.70
Balance at 30th June, 1969	395,429.32*	.. .. .	6,537.62
		Total Receipts	25,370.32
	435,073.52		435,073.52

The amount paid up to date as compensation and for judgments recovered, including costs, is \$43,474.06, representing 145 claims.

* Includes investment of \$217,008.61.

THE COUNTRY ROADS BOARD FUND.

ACT No. 6229, SECTIONS 38 AND 39.

	\$	\$	\$	\$
To Expenditure during the year—				
Maintenance of Main Roads ..				
Road Maintenance, Commercial Goods Vehicles Act No. 6222 ..	17,857,052.77			
General Expenditure ..	7,841,757.37			
	9,038,451.80			
Recoups to Revenue—Act No. 6229—				
For Interest—Main Roads ..	1,524,390.85			
Developmental Roads ..	603,518.71			
Sinking Fund Contributions ..	98,524.75			
Loan Conversion Expenses ..	971.26			
Special Contribution National Debt Sinking Fund ..	807.08			
Loan Fund (State Loans Repayment Fund) Contribution to Tourist Fund—Act No. 6395 ..	77,829.13			
Contribution to Traffic Commission Fund—Act No. 7506 ..	536,106.73			
	270,670.62			
1969, June 30—To Balance ..	..	37,850,081.07		
		3,049,303.63		
		40,899,384.70		
1968, July 1—By Balance ..				
By Receipts during the year—				
Payments by Municipalities ..			1,931,448.88	
General Receipts ..			517,270.01	
Fees—Motor Car Act ..			*25,538,924.53	
Drivers' Licences—Motor Car Act ..			809,063.00	
Fees and Fines—Country Roads Act ..			2,242.50	
Additional Registration Fees ..			1,848,565.84	
Fees—Commercial Goods Vehicles Act ..			7,841,757.37	
Road Maintenance Account ..			249,132.35	
Drivers' Test Fees ..			8,054.00	
Examiners' Licences ..				
Contribution from Loan Fund—Act No. 7649 ..			783,650.31	
				39,530,108.79
				40,899,384.70

Amount of Relief afforded to Municipalities for year 1968-69 vide Act No. 6229, Sec. 32 was \$31,973.78.

* Net after deduction of \$434,855.36 for cost of collection of charges payable under Part II. of the Commercial Goods Vehicles Act 1958 as provided under Act No. 7313.

HOSPITALS AND CHARITIES FUND.

ACT No. 6274.

Expenditure.	\$	\$	Receipts.		\$
Maintenance Payments—			Balance 1st July, 1968	.. ..	953,252.95
General	47,963,848.00*		Contributions from Consolidated Revenue—		
Less Recoup—Commonwealth Blood			Act 6274 Section 34	29,541,000.00	
Transfusion Service	193,348.00		Act 6274 Section 36	1,600,000.00	
	47,770,500.00		Act 6353 Section 103	12,462,183.29	
Motor Car Insurance Premium ex Receipts ..	1,838,579.00	49,609,079.00	Act 6390 Section 7	5,374,850.97	48,978,034.26
Administration—			Motor Car Insurance Premiums .. .. .	.. ..	1,837,310.94
Hospitals and Charities Commission	590,134.62				
Other	179,433.56	769,568.18			
Balance at 30th June, 1969 .. .. .	..	1,389,950.97			
		51,768,598.15			51,768,598.15

* For details of Maintenance Payments see Appendix G pages 195-197.

THE LICENSING FUND.

ACT No. 7695.

Expenditure.		Receipts.	
	\$		\$
Salaries and Expenses of Board and Office, &c.	233,525.57	Balance at 1st July, 1968 ..	661,471.28†
Incidental Expenses ..	154,171.32	Fees ..	37,152.75
Compensation ..	18,600.00	Fines ..	28,658.60
Transferred to Revenue under Section 155 of Act No. 7695 ..	10,275,389.06	Sale of Confiscated Liquor ..	827.05
Total Expenditure ..	10,681,685.95	Licences ..	10,460,687.05
		Permits ..	134,257.00
Balance at 30th June, 1969 ...	661,471.28†	Interest ..	20,103.50
	11,343,157.23	Total Receipts ..	10,681,685.95
			11,343,157.23

† Includes Investments of \$622,000.

FINANCE, 1968-69.

MILK BOARD FUND.
Act No. 6318, SECTION 35.

Expenditure.		Receipts.	
	\$		\$
Payments to Dairy Farmers and Depots	19,791,461.35	Balance at 1st July, 1968..	..
Carriage and Treatment	2,486,971.39	Payments by Dairymen ..	22,922,713.73
Other Expenses—Publicity, &c...	241,876.99	Milk Shop Licence Fees Act No. 6584 ..	35,667.87
Expenses of the Board	347,137.09	Publicity ..	40.24
TOTAL EXPENDITURE ..	22,867,446.82	Rent ..	8,000.04
Balance at 30th June, 1969	1,332,492.17	Miscellaneous Receipts ..	.25
		TOTAL RECEIPTS ..	..
	24,199,938.99		22,966,422.13
			\$
			1,233,516.86

FINANCE, 1968-69.

MUNICIPALITIES ASSISTANCE FUND.

ACT No. 6299.

Expenditure.	Expenditure.		Receipts.		\$
	\$	\$		\$	
Subsidies to Municipalities, Act No. 6299 ..	356,805.88		Balance at 1st July, 1968..	..	96,909.46
Contribution to Country Fire Authority, Act No. 6228 ..	1,037,630.00		Licence Fees—Act No. 6325 ..	..	732,256.37*
Contribution to Casual Fire Fighters Compensation Fund, Act No. 6228 ..	1,101.41		Contribution from Loan Fund ..	..	750,000.00
Total Expenditure ..	..	1,395,537.29	Total Receipts ..	..	1,482,256.37
Balance at 30th June, 1969 ..	..	183,628.54			
		1,579,165.83			1,579,165.83

* Includes one quarter of motor drivers' licence fees and one half of motor driving instructors' licence fees less costs of collection.

FINANCE, 1968-69.

POLICE SUPERANNUATION FUND.

ACT No. 6338.

Expenditure.	—	Total.	Receipts.	—	Total.
Pensions—Act No. 6338	\$..	17,558.85	Balance at 1st July, 1968 .. ..	..	\$ 32,853.85
Balance at 30th June, 1969 .. ..	..	20,855.00	Fines	1,560.00	
	..		Endowment (Special Appropriation, Act No. 6338, Section 32)	4,000.00	
			Total Receipts .. ..	..	5,560.00
		38,413.85			38,413.85

FINANCE, 1968-1969.

PORT PHILLIP PILOT SICK AND SUPERANNUATION FUND.

ACT No. 6302.

Expenditure.		Receipts.	
Pensions	\$ 66,364.40	Balance at 1st July, 1968	\$ 1,193,901.94*
		Deductions from Pilots' Earnings	66,052.10
		Interest on Securities	69,396.99
Balance at 30th June, 1969	1,262,986.63†	TOTAL RECEIPTS	135,449.09
	1,329,351.03		1,329,351.03

* Includes Investments of \$1,176,865.01.

† Includes Investments of \$1,223,172.30.

RAILWAY ACCIDENT AND FIRE INSURANCE FUND.

ACT No. 6355.

Expenditure.	\$	Receipts.	\$
(a) Damages and costs in any action at law	17,723.87	..	200,000.00
(b) Compensation without action at law ..	63,115.92	..	2,115,823.45
(c) Damages arising out of such injury, &c.	..	..	2,115,823.45
(d) Compensation to employees, &c. ..	1,123,561.91	..	2,115,823.45
(e) Loss or damages by fire to buildings, &c.	479,325.11	..	2,115,823.45
(f) Damages to goods, &c. ..	353,766.20	..	2,115,823.45
(g) Loss or damage by engines, &c. ..	78,330.44	..	2,115,823.45
TOTAL EXPENDITURE ..	2,115,823.45	..	2,115,823.45
Balance at 30th June, 1969 ..	200,000.00	..	2,315,823.45
	2,315,823.45	..	2,315,823.45

STATE ACCIDENT INSURANCE FUND.

ACT No. 6419.

Expenditure.	—	—	Receipts.	—	—
General Fund—	\$	\$	Balance at 1st July, 1968—	\$	\$
Claims	7,128,974.46		General Fund	14,227,301.59	
Miscellaneous	1,028,783.22		Investments	5,571,760.00	
Investments	500,000.00		Reserve Account	2,033,709.70	
Transfer to Bonus Reserve—					21,832,771.29
Act No. 6419 Section 68 ..	889,959.85				
Transfer to Revenue—					
Act No. 6419 Section 68 ..	1,300,000.00				
Investment Account		10,847,717.53	Receipts during the year—		
Reserve Account—		20.00	General Fund	11,170,410.41	
To meet Bonuses .. ..	..	770,991.33	Reserve Account	889,959.85	
Total Expenditure .. ..	..	11,618,728.86	Investments	500,000.00	
Balance at 30th June, 1969—			Total Receipts .. ..	..	12,560,370.26
General Fund	14,549,994.47				
Investments	6,071,740.00				
Reserve Account	2,152,678.22				
		22,774,412.69			
		34,393,141.55			34,393,141.55

FINANCE, 1968-1969.

TRANSPORT REGULATION FUND.

ACT No. 6400.

Expenditure.		Receipts.	
	\$		\$
Administration Costs	1,685,271.81	Balance at 1st July, 1968 .. .. .	.. .. .
Works	5,715.50	Licence Fees and Permits	1,777,292.38
New Office Building	Cr. 8,317.54	Motor Omnibus Registration Fees	10,183.85
Payments to Municipalities	45,707.83	Fines	264,323.99
Total Expenditure	1,728,377.60	Miscellaneous	24,324.53
Balance at 30th June, 1969	605,780.40	Total Receipts	2,076,124.75
	2,334,158.00		2,334,158.00

FINANCE, 1968-69.

WORKERS' COMPENSATION BOARD FUND.

ACT No. 6419.

Expenditure.		Receipts.	
	\$		\$
Salaries and travelling expenses of the Board ..	39,173.08	Balance at 1st July, 1968 ..	..
Costs and expenses of administration ..	158,149.81	Contributions ..	216,834.58
Uninsured Claims ..	10,722.42	Total Revenue ..	216,834.58
Total Expenditure ..	208,045.31		
Balance at 30th June, 1969 ..	40,639.85		
	248,685.16		248,685.16

SURPLUS REVENUE ACT, NO. 5047.

	Amount Authorized.	Expenditure. 1968-69.	Total Expenditure to 30th June, 1969.	Balance at 30th June, 1969.
	\$	\$	\$	\$
1. For the erection of, additions to and alteration of buildings comprising hospitals and other institutions registered under the Hospitals and Charities Acts, the fitting and furnishing thereof and other expenditure incidental to these purposes	620,000.00	..	609,648.00	10,352.00
2. For payment into the Drought Relief Fund, 1944	200,000.00	..	200,000.00	..
3. For the purchase of land, erection, fitting and furnishing of buildings and improvement of grounds for new sanatoria and institutions for the treatment of tuberculosis and other diseases .. .. .	*	..	..	..
4. For the purchase of land and buildings, the erection, fitting and furnishing, remodelling of, and additions to buildings and the improvement of grounds for the provision of hostels supervised by the Children's Welfare Department for boys and girls who have entered employment on completion of their schooling ..	80,000.00	..	80,000.00	..
5. For the erection of new buildings, additions to and remodelling of existing buildings, the fittings and furnishing thereof, and other expenditure relating to the provision of Infectious Diseases Wards at Country Hospitals	60,000.00	..	42,653.03	17,346.97
6. For the erection of new buildings and additions to and remodelling of existing buildings at penal establishments, the fitting and furnishing thereof, and other expenditure incidental to these purposes	40,000.00	..	40,000.00	..
7. For additions to and alterations of existing Bush Nursing Hospitals, and the provision of fittings, furniture, and equipment therefor	40,000.00	..	40,000.00	..
8. For the erection of new buildings, additions to and remodelling of existing buildings at Agricultural Colleges at Longerenong and Dookie and the provision of fittings, furniture, and equipment therefor, and for expenses incidental to these purposes ..	100,000.00	..	100,000.00	..
	1,140,000.00	..	1,112,301.03	27,698.97

* Appropriation varied by Act No. 5500.

SURPLUS REVENUE ACT, NO. 5093.

	Amount Authorized.	Expenditure. 1968-69.	Total Expenditure to 30th June, 1969.	Balance at 30th June, 1969.
	\$	\$	\$	\$
1. For the erection of, additions to, and alteration of buildings comprising hospitals and other institutions registered under the Hospitals and Charities Acts, the fitting and furnishing thereof and other expenditure incidental to these purposes	498,000.00	..	493,339.69	4,660.31
2. For publicity in relation to a campaign for preventive measures against tuberculosis ..	50,000.00	..	50,000.00	..
3. For grants to provide relief to dairy farmers whose income during the financial year 1944-45 from the sale of milk and cream for manufacturing or processing has been reduced by drought	*47,606.11	..	47,606.11	..
4. For the erection of new buildings for Bush Nursing Hospitals and additions to and remodelling of existing buildings of such hospitals, and for the provision of fittings, furniture, and equipment therefor and for other expenditure incidental to such hospitals	50,000.00	..	50,000.00	..
	645,606.11	..	640,945.80	4,660.31

* Appropriation varied by Act No. 5500.

FINANCE, 1968-69.

SURPLUS REVENUE ACTS.

30TH JUNE, 1969.

Act No.	Appropriation.	Expenditure.			Unexpended at 30th June, 1969.
		Finance Statement.		Amount.	
		Year.	Page.		
	\$			\$	\$
1622	183,438.18	1909-10	102	183,438.18	..
1904	764,384.74	1914-15	$\frac{114}{116}$	764,384.74	..
1945	119,096.11	1909-10	105 & 115	119,096.11	..
1969	651,379.03	1916-17	115 & 117	651,379.03	..
1998	63,197.54	1911-12	108 & 109	63,197.54	..
2029	351,141.34	1909-10	111 & 117	351,141.34	..
2085	396,502.62	1916-17	116	396,502.62	..
2208	303,047.11	1913-14	115	303,047.11	..
2388	224,680.45	1915-16	116	224,680.45	..
2802	17,458.71	1917-18	112	17,458.71	..
2958	440,311.17	1920-21	122	440,311.17	..
3021 & 3147 ..	636,855.79	1927-28	102	636,855.79	..
3089	407,432.90	1927-28	103	407,432.90	..
3146	288,463.72	1924-25	130	288,463.72	..
3209	32,894.82	1923-24	135	32,894.82	..
3294	727,899.00	1923-24	138	727,899.00	..
3371	264,432.00	1934-35	87	264,432.00	..
4829	284,000.00	1945-46	97	284,000.00	..
4929	1,584,000.00	1951-52	93	1,584,000.00	..
4968	1,348,000.00	1953-54	101	1,348,000.00	..
5047	1,140,000.00	1958-59	107	1,112,301.03	27,698.97
5093	645,606.11	1959-60	108	640,945.80	4,660.31
5500	312,393.89	1950-51	106	312,393.89	..
5805	1,422,000.00	1959-60	108	1,422,000.00	..
5883	2,673,445.68	1959-60	108	2,673,445.68	..
6680	627,075.13	1960-61	110	627,075.13	..
Total ..	15,909,136.04			15,876,776.76	32,359.28

VICTORIA

FINANCE, 1968-69.

APPENDICES

1968-69

FINANCE, 1968-69.

APPENDIX A.

INTEREST AND REPAYMENTS RECEIVED FROM CORPORATIONS DURING 1968-69 IN RESPECT OF LOANS FOR THE CONSTRUCTION OF WATERWORKS.

	Interest.	Repayment.		Interest.	Repayment.
	\$	\$		\$	\$
<i>Local Governing Bodies</i>			Brought forward ..	11,735.45	2,323.21
Ararat City	33,753.94	16,065.60	Axedale	185.67	17.69
Bacchus Marsh Shire	6,676.86	779.93	Bairnsdale	10,560.85	3,345.76
Ballarat Water Commissioners	164,266.64	44,802.16	Ballan	3,457.15	715.76
Beechworth Shire	4,080.33	4,656.52	Balmoral	236.00	40.78
Bet Bet (Dunolly Borough) Shire	1,095.27	455.43	Barnawartha	13.12	1.10
Bet Bet (Laanecoore Borough) Shire	15.80	1.78	Bealiba	224.65	117.13
Bet Bet (Tarnagulla Borough) Shire	163.30	13.97	Beaufort	5,056.15	722.32
Clunes Borough	790.38	376.54	Benalla	21,356.96	2,620.46
Creswick Shire	4,518.97	658.37	Boolarra	94.27	8.25
Inglewood Borough	4,079.30	979.71	Boort	1,812.68	198.87
Korong Shire	1,031.83	847.92	Bridgewater	140.26	15.38
Korong Shire (Wedderburn, Korong Vale Water Supply District)	635.95	97.49	Bright	212.91	26.65
Kyabram Borough	3,010.81	766.49	Broadford	4,695.85	1,111.96
Sale City	775.04	158.30	Bruthen	2,134.29	228.83
Stawell Town	22,059.75	4,944.29	Bungaree and Wallace	954.80	86.72
Talbot Shire	1,437.32	221.22	Buninyong	707.66	69.40
Walpeup Shire	69.19	9.27	Carisbrook	1,465.89	581.71
Warrnambool City	8,493.22	916.48	Charlton	3,188.98	461.97
Werribee Shire	2,584.75	534.16	Chiltern	1,422.95	194.13
	259,538.65	77,285.63	Cobram	3,012.89	603.80
			Cohuna	9,850.36	919.13
			Colac	41,461.73	8,969.29
			Colbinabbin	297.64	25.10
			Coleraine—Casterton	10,518.51	2,225.89
			Corryong	6,852.15	1,185.51
			Cudgewa	657.51	63.86
			Daylesford Borough	10,840.47	1,113.73
			Devenish	114.49	118.83
			Donald	3,532.52	386.76
			Drouin	11,425.24	1,256.34
			Dumbalk	1,095.20	115.42
			Echuca Borough	11,408.28	2,665.45
			Elmore	1,966.73	274.04
			Erica	483.04	40.25
			Euroa	6,263.62	794.04
			Fish Creek	2,245.06	216.17
			Forrest	771.47	69.09
			Foster	2,601.87	299.15
			Gembrook	15,138.36	1,327.08
			Gisborne	817.43	108.66
			Glenrowan	788.71	149.49
			Goorambat	315.34	26.78
			Goornong	9.00	7.92
			Hamilton	24,069.82	6,261.31
			Healesville	10,161.20	1,679.70
			Heathcote	2,556.98	733.80
			Hepburn	1,575.86	524.80
			Hernes Oak	77.58	9.57
			Heywood	5,439.94	503.16
			Horsham Town	19,581.25	2,184.52
			Hurstbridge	12,911.96	1,150.74
			Inverloch	3,277.33	362.53
			Kaniva Shire	1,181.74	228.65
			Katamatite	622.37	59.06
			Kerang	14,995.71	1,565.79
			Kiewa	1,357.34	145.44
			Kilmore	5,072.55	1,570.78
			Koo-wee-rup	1,098.25	281.37
			Koroit	967.26	97.54
			Korumburra	7,273.74	2,592.33
			Kowree Shire	5,787.99	631.09
			Kyneton Shire	4,972.47	676.64
			Lakes Entrance	10,922.37	1,065.33
			Lancefield	1,049.05	551.21
			Landsborough	762.48	67.59
			Lang Lang	1,207.84	123.16
			Learmonth	324.69	32.34
			Leongatha	15,466.66	2,436.31
			Lexton	1,568.36	133.81
			Lindenow	280.27	29.29
			Linton	560.88	64.26
			Lismore	2,302.16	273.68
			Little River	299.27	25.73
			Longwood	327.73	46.53
			Lorne	5,683.69	901.46
			Macedon	1,845.86	433.02
			Maffra	4,594.36	1,072.28
			Malmsbury	1,415.10	143.00
Carried forward ..	11,735.45	2,323.21	Carried forward ..	383,716.27	64,507.68

FINANCE, 1968-69.

INTEREST AND REPAYMENTS RECEIVED FROM CORPORATIONS DURING 1968-69 IN RESPECT OF LOANS FOR THE CONSTRUCTION OF WATERWORKS—*continued.*

	Interest.	Repayment.		Interest.	Repayment.
	\$	\$		\$	\$
Brought forward ..	383,716.27	64,507.68	Brought forward ..	591,160.33	96,277.30
Mansfield	6,537.33	1,079.80	Springhurst	90.34	37.84
Maryborough	15,167.61	1,691.80	St. Arnaud	5,082.76	5,713.56
Marysville	1,134.68	339.90	Stawell Shire	2,855.25	306.20
Meeniyah	169.25	16.73	Stratford	1,446.46	178.58
Melton	11,609.96	957.41	Sunbury	13,840.19	3,002.39
Merrigum	562.52	82.58	Swan Hill	23,330.62	3,975.87
Metung	1,050.97	97.14	Tallangatta	691.10	76.04
Miners Rest	183.08	17.24	Tatura	3,053.60	696.56
Mirboo North	1,274.90	159.14	Thornton	802.96	74.32
Moe	38,516.89	4,397.43	Thorpdale	671.61	61.20
Mooroopna	5,850.48	672.53	Timboon	2,199.46	216.44
Mortlake	1,666.85	183.76	Tongala	5,077.57	589.31
Morwell	12,470.20	1,633.76	Toora	5,856.62	836.46
Mount Macedon	1,405.81	417.62	Trafalgar	2,901.47	588.11
Mount Rouse	3,923.93	2,571.70	Traralgon	21,236.77	4,113.83
Moyhu	667.92	65.36	Trentham	1,191.65	325.57
Murchison	811.86	103.31	Tungamah Shire	622.42	74.35
Murrayville	629.91	78.60	Tyers and Glengarry	1,735.02	181.72
Murtoa	672.62	375.43	Underbool	774.95	170.65
Myrtleford	7,205.73	818.37	Violet Town	1,426.39	293.10
Nagambie	1,242.35	242.35	Wahgunyah	567.09	90.53
Nathalia Shire	3,852.34	424.75	Walwa	18.39	1.60
Neerim South	2,096.11	218.35	Wangaratta	27,841.82	5,064.36
Nhill	1,431.96	648.29	Warburton	2,531.38	255.17
Noojee	977.32	129.72	Warburton East	1,172.33	103.99
Numurkah Shire	5,699.66	714.22	Warracknabeal	3,662.33	898.13
Omeo	1,288.29	413.27	Warragul	38,481.90	8,643.67
Orbost	5,743.67	1,054.44	Warragul (Rokeby)	154.57	13.43
Paynesville	3,435.11	334.77	Warrantyte	6,285.00	631.76
Peterborough	1,089.42	99.70	Westernport	27,586.26	8,566.75
Plenty-Yarrambat	1,889.56	186.86	Whitfield	100.14	8.48
Port Campbell	713.52	64.62	Winchelsea	663.15	124.96
Port Fairy	4,279.07	581.28	Wodonga	12,054.38	2,057.66
Portland	15,159.17	2,110.86	Woodend	5,551.55	1,870.90
Pyalong	100.66	8.78	Wurruk	23.63	2.17
Riddell's Creek	402.76	63.72	Yackandandah	1,835.85	299.47
Rochester	1,744.45	415.06	Yallourn North	607.38	59.90
Romsey	1,962.53	247.65	Yarragon	1,114.06	121.90
Rosedale	2,665.45	295.70	Yarra Junction	5,440.43	643.19
Rushworth	2,794.36	499.34	Yarram	7,417.92	1,437.52
Rutherglen	1,966.47	1,000.43	Yarrowonga Urban	2,575.77	1,069.19
Seaspray	537.70	55.20	Yea	2,524.39	258.89
Seymour	8,295.59	1,609.98			
Shepparton Urban	25,888.39	4,532.10			
Skipton	516.38	45.13			
Smythesdale	159.27	13.44			
Carried forward ..	591,160.33	96,277.30	Total	1,554,500.36	372,367.61

† Includes payments credited to State Loan Repayments Fund.

Bairnsdale	\$ 270.67	Marysville	\$ 219.96	Bet Bet (Dunolly)	\$ 216.64
Bealiba	81.33	Mount Rouse	2,152.60	Korong Shire	442.15
Benalla	59.23	Omeo	98.08	Mildura Urban Water Trust	4,143.97
Carisbrook	86.09	Orbost	35.35	Geelong Waterworks and Sewerage Trust	6,626.10
Colac	49.11	Rochester	79.20	Latrobe Valley Water and Sewerage Board (Water Loan A/c)	129,472.27
Corryong	123.40	Seymour	761.56	Ararat City	6,613.26
Devenish	85.04	St. Arnaud	3,393.85	Beechworth Shire	4,159.07
Elmore	30.73	Swan Hill	175.68	Dandenong Valley Authority	223.20
Foster	6.75	Traralgon	11.71	Whorouly Creek Improvement Trust	98.45
Horsham Town	8.10	Violet Town	141.48		
Korumburra	16.55	Wangaratta	332.43		
Lismore	20.15	Warragul	1,743.25		
Lorne	42.22	Westernport	5,843.09		
Maryborough	14.22	Yarrowonga Urban	13.12		

APPENDIX B.

INTEREST ON PUBLIC DEBT—ACTS Nos. 3554/5051/6345.

DETAILS OF INTEREST ON PUBLIC DEBT (PAGE 21).

Act No .	Rate per cent.	Interest.				Total.
		Melbourne.	London.	New York.	(1) Switzerland. (2) Netherlands. (3) Canada.	
		\$	\$	\$	\$	\$
3554-5051	1	66,685.92	..	..	..	66,685.92
	2.325	26,939.10	..	..	..	26,939.10
	2.7125	6,115.84	..	..	..	6,115.84
	3	55,716.28	..	..	..	55,716.28
	3.1	17,154.24	..	..	..	17,154.24
	3.4875	34.88	..	..	..	34.88
	3.875	4,118.34	..	..	..	4,118.34
	4	125,565.34	..	..	..	125,565.34
	4.25	3,941,437.09	..	..	..	3,941,437.09
	4.4	484,132.60	..	..	..	484,132.60
	4.5	12,501,665.99	..	..	..	12,501,665.99
	4.6	413,654.77	..	..	..	413,654.77
	4.625	654,437.50	..	..	..	654,437.50
	4.75	5,785,051.26	..	..	..	5,785,051.26
	4.8	2,608,445.24	..	..	..	2,608,445.24
	4.9	999,552.98	..	..	..	999,552.98
	5	37,684,382.63	..	..	..	37,684,382.63
5.25	23,502,376.42	..	..	..	23,502,376.42	
5.3	81,252.97	..	..	..	81,252.97	
5.375	3,617,654.54	..	..	..	3,617,654.54	
5.4	1,629,041.67	..	..	..	1,629,041.67	
3554-5051	3.25	..	482,209.73	..	..	482,209.73
	3.75	..	..	56,796.07	..	56,796.07
	4.5	..	..	32,439.82	(1) 118,430.25	150,870.07
	4.75	..	..	154,208.54	..	154,208.54
	5	..	..	262,431.93	(2) 96,768.07	359,200.00
	5.25	..	..	329,695.84	..	329,695.84
	5.5	..	2,525,297.13	718,997.45	..	3,244,294.58
	5.75	..	..	188,911.61	(3) 157,738.82	346,650.43
6	..	74,792.16	..	..	74,792.16	
6345 Sec. 21.2 ..		89,260.28	..	..	..	89,260.28
Total Interest Payments		94,294,675.88	3,082,299.02	1,743,481.26	372,937.14	99,493,393.30
Less Rebate of Interest State Savings Bank		..	..	..	..	500,000.00
Net Total as per page 21		..	..	..	..	98,993,393.30

FINANCE, 1968-69.

APPENDIX C.

SINKING FUND—ACTS Nos. 3554/5051.

CONTRIBUTIONS PAYABLE TO THE NATIONAL DEBT COMMISSION.

	1968-69. Expenditure.
	\$
At 0.25 per cent. on Securities issued	5,424,023.90
„ 4.5 per cent. on cancelled Securities	12,324,802.24
„ 4 per cent. on Revenue Deficits Funded	1,762,438.47
„ 0.75 per cent. on Special Deficit Loans	59,925.00
„ 0.75 per cent. on Securities issued—Works generally, Reconstruction and Replacements, Waterworks Districts	6,639.09
„ 0.75 per cent. on Securities issued—Coal (Overseas) Purchase Act No. 5351	29,903.60
„ 0.75 per cent. on Securities issued—Imported Materials Act No. 5385, Section 5	45,863.34
„ 2 per cent. on Securities issued—Tourist Resorts Development Act No. 4609, &c.	11,545.12
„ 1.75 per cent. on Securities issued—Drought Relief Acts Nos. 5054/5063/5122	35,854.37
„ 1.75 per cent. on Securities issued—State Schools, Deferred Maintenance and Renewal Works Acts Nos. 4722, &c.	302,981.07
Repayment to National Debt Commission— Amounts applied from National Debt Sinking Fund in respect of Discount, &c.—	
Overseas Conversion Loans	25,188.87
Total as per page 21	20,029,165.07

FINANCE, 1968-69.

APPENDIX D.

UNFORESEEN EXPENDITURE.

	\$
<i>Ex-gratia</i> payments to sundry persons as compensation for loss of stock in circumstances which precluded payment under the provisions of the Cattle Compensation Act	200.00
<i>Ex-gratia</i> payment to Police Provident Fund to reimburse amount advanced to Constable B. A. Jones	326.35
<i>Ex-gratia</i> payment to members of the jury in the case of the Crown v. Sykes and Campi ..	432.00
Gratuities for Special Services—	
A. J. Parnell—Law Department	601.00
L. La Fontaine—Law Department	63.00
<i>Ex-gratia</i> payment to Estate of the late Mr. D. J. Henderson for additional service performed while Secretary of the State Relief Committee	1,000.00
Sundry Small Amounts	280.00
Total as per Division 46-3-1 (page 46)	2,902.35

APPENDIX E.

SUNDRY DEBTORS TO REVENUE, 30th JUNE, 1969.

	Balances, 30th June, 1968. Dr.	Dr.	Cr.	Balances, 30th June, 1969. Dr.	Amounts Actually Due and Unpaid at 30th June, 1969.
	\$	\$	\$	\$	\$
Corporations (exclusive of Waterworks Trusts and Mallee Tanks) for Loans for Local Waterworks—					
For Repayments of Loans (see page 101)	18,394.70	47,459.81	65,854.51	..	..
For Interest on Loans (see page 101)	68,647.37	190,891.28	259,538.65	..	..
Decentralized Industries—					
For Repayment of Loans ..	117,680.56	..	24,787.75	92,892.81	65,205.58
For Interest on Loans ..	30,903.64	12,829.97	3,516.78	40,216.83	40,766.83
Farmers' Debts Adjustment (Victorian) Account now Rural Finance and Settlement Commission	11,354.72	..	2,393.10	8,961.62	..
Latrobe Valley Water and Sewerage Board—Interest (see page 104) .. ..	..	523,844.08	523,844.08	..	..
Mildura Urban Irrigation Trust—					
For Interest on Loan (see page 105) .. ..	..	38,006.59	38,006.59	..	..
Portland Harbor Trust ..	2,150,364.36	186,199.99	..	2,336,564.35	..
Port Phillip Sea Pilots—					
For Interest on Loan—Pilot Vessel "Wyuna" ..	..	26,541.36	26,541.36	..	..
River Improvement Trusts—					
For Repayment of Loans (see page 103)	100.26	2,257.95	2,100.02	258.19	258.19
For Interest on Loans (see page 103)	1,134.19	23,016.22	21,517.22	2,633.19	2,633.19
Sewerage Authorities—For Interest on Loans (see page 102) ..	4,113.14	88,135.70	88,134.64	4,114.20	4,114.20
Teachers' Training College Students: Cost of Board—to be refunded after appointment	508.87	..	..	508.87	..
Victorian Inland Meat Authority—Advances	400,481.33	..	..	400,481.33	..
Waterworks Trusts—					
For Repayment of Loans (see page 112)	13,411.15	124,341.11	134,118.07	3,634.19	3,634.19
For Interest on Loans (see page 112)	87,578.58	774,912.67	834,257.26	28,233.99	28,233.99
TOTAL	2,904,672.87	2,038,436.73	2,024,610.03	2,918,499.57	144,846.17

FINANCE, 1968-69.

APPENDIX F.

PAYMENTS FROM LOAN FUNDS TO HOSPITALS AND CHARITABLE INSTITUTIONS
FOR THE YEAR, 1968-69.

Institution.	Amount.	Institution.	Amount.
HOSPITALS.		HOSPITALS— <i>continued.</i>	
	\$	Brought forward ..	4,175,472.00
After Care	3,270.00	Kyneton	11,590.00
Airlie Maternity	1,916.00	Latrobe Valley	21,722.00
Alexandra	3,913.00	Latrobe Valley (Moe Society) ..	1,222,986.00
Alfred	762,826.00	Lismore	1,698.00
Altona	550.00	Lorne	860.00
Apollo Bay	4,537.00	Macarthur	275.00
Ararat	76,245.00	Maffra	4,586.00
Austin	777,414.00	Maldon	4,528.00
Bacchus Marsh	14,694.00	Manangatang	1,450.00
Bairnsdale	8,780.00	Mansfield	6,262.00
Ballarat	181,557.00	Maryborough	68,581.00
Beeac	3,294.00	Mercy Public Maternity	1,054,831.00
Benalla	650.00	Mildura	145,896.00
Bendigo	136,506.00	Moorabbin Hospital Society	1,094.00
Bethlehem Public	11,365.00	Mooroopna	207,166.00
Birregurra	225.00	Mordialloc-Cheltenham	6,555.00
Boort	270.00	Mortlake	1,979.00
Box Hill	259,547.00	Morwell	1,095.00
Burwood	450.00	Murtoa	10,132.00
Camperdown	32,417.00	Myrtleford	342.00
Caritas Christi Hospice	37,268.00	Nathalia	277.00
Casterton	3,591.00	Nhill	47,910.00
Castlemaine	14,648.00	Numurkah	748.00
Caulfield	10,699.00	Omeo	9,910.00
Central Gippsland (Traralgon) ..	54,354.00	Orbost	10,955.00
Clunes	7,201.00	Ouyen	18,745.00
Cobram	11,312.00	Ovens	811.00
Colac	7,869.00	Penshurst District	5,688.00
Coleraine	7,074.00	Port Fairy	6,193.00
Corryong	1,952.00	Portland	12,680.00
Creswick	2,173.00	Preston-Northcote	25,236.00
Dandenong	609,653.00	Prince Henry's	317,054.00
Daylesford	795.00	Queen Victoria	358,303.00
Dental	132,899.00	Queenscliff	106.00
Dimboola	14,709.00	Red Cliffs	10,223.00
Donald	2,615.00	Robinvale	28,426.00
Echuca	5,904.00	Rochester	14,074.00
Edenhope	6,032.00	Royal Children's	10,478.00
Eildon	115.00	Royal Melbourne	53,779.00
Elmore	775.00	Royal Talbot Centre	264,131.00
Essendon	105.00	Royal Victorian Eye and Ear	54,914.00
Fairfield	62,106.00	Royal Women's	1,200,130.00
Footscray	223,675.00	Rutherglen	250.00
Frankston	79,676.00	Rupanyup	100.00
Geelong	445,024.00	Sandringham	1,444.00
Gippsland (Sale)	26,469.00	Seymour	800.00
Glenelg	25,085.00	Shelley Memorial	480.00
Goroke	1,626.00	Skipton	1,376.00
Hampton	1,828.00	Southern Memorial Community ..	2,720.00
Healesville	285.00	Southern Memorial Hospital ..	26,785.00
Heathcote	13,147.00	Society	3,730.00
Heywood	15,750.00	Southern Peninsula	21,463.00
Inglewood	9,710.00	Stawell	775.00
Jeparit	410.00	Sunshine	11,807.00
Kaniva	925.00	Swan Hill	8,830.00
Kerang	720.00	St. Arnaud	301,643.00
Kilmore	1,870.00	St. George's	228,872.00
Koroit	90.00	St. Vincent's	835.00
Korumburra	49,272.00	Tawonga	20,713.00
Kyabram	5,635.00	Terang	200.00
		Timboon	
Carried forward	4,175,472.00	Carried forward	10,032,694.00

FINANCE, 1968-69.

PAYMENTS FROM LOAN FUNDS TO HOSPITALS AND CHARITABLE INSTITUTIONS
FOR THE YEAR, 1968-69—*continued.*

Institution.	Amount.	Institution.	Amount.
HOSPITALS—<i>continued.</i>		HOSTELS FOR THE AGED—<i>continued.</i>	
	\$		\$
Brought forward ..	10,032,694.00	Brought forward ..	6,619.00
Upper Goulburn	644.00	Gladswood Home	2,062.00
Wangaratta	331,230.00	Grace Bruce Memorial Home ..	1,000.00
Waranga (Rushworth) ..	14,138.00	Grange Hostel—Hamilton ..	765.00
Warracknabeal	6,892.00	James Bray Men's Hostel ..	2,250.00
Warrnambool	75,296.00	Lewis Court	95.00
Werribee	395.00	Lotus Lodge	32,398.00
Westernport Memorial (Koo-wee-rup)	8,986.00	Lyndoch	7,455.00
West Gippsland (Warragul) ..	49,892.00	Mildura Homes for the Aged ..	1,585.00
Willaura	185.00	Orange Court	2,500.00
William Angliss—Upper Ferntree Gully	2,050.00	St. Catherine's Homes	4,500.00
Williamstown	14,981.00	Swan Hill Old Folks' Home ..	35.00
Wimmera	9,230.00	Will H. Clay Nursing Home ..	12,500.00
Winchelsea	1,446.00		
Wodonga	32,888.00		73,764.00
Wonthaggi	6,776.00		
Woorayl (Leongatha)	67,085.00		
Wycheproof	13,326.00		
Yarram	15,845.00		
Yarrawonga	11,339.00		
Yea	1,490.00		
	10,696,808.00		
HOSPITALS FOR THE AGED.		CHILDREN'S HOMES.	
Alexander—(Castlemaine) ..	42,794.00	Antonian Institute	5,500.00
Bendigo Home	35,406.00	Ballarat Children's Home ..	10,395.00
Cheltenham Home	61,208.00	Burwood Boys' Home	5,000.00
Grace McKellar House	88,385.00	Christian Brethren Family Care	10,000.00
Greenvale Village	116,611.00	Gordon Boys' Home	3,010.00
Queen Elizabeth Home	233,131.00	Graduates Association of the Kindergarten Training College	3,630.00
	577,535.00	Kardinia Children's Home ..	10,334.00
		Kilmany Park	5,000.00
		Lutheran Children's Home ..	459.00
		Morning Star Boys' Home ..	4,438.00
		Nazareth Boys' House	905.00
		St. Catherine's Children's Home	14,000.00
		St. Vincent's Boys' Home ..	29,950.00
		Victorian Children's Aid Society	3,500.00
			106,121.00
BENEVOLENT HOMES.		FOUNDLING HOMES AND REFUGES.	
Gippsland Home and Hospital ..	3,570.00	Bethany Babies' Home	160.00
Inala Village	8,500.00	Berry Street Babies' Home and Hospital	77,295.00
Nazareth House	7,500.00	Methodist Babies' Home ..	2,435.00
Ovens and Murray Home	57,017.00		
Singleton Lodge	5,000.00		79,890.00
	81,587.00		
		CONVALESCENT HOME.	
HOSTELS FOR THE AGED.		Melbourne Convalescent Home for Women	8,365.00
Avonlea-Nhill	1,000.00		
Brotherhood of St. Laurence ..	5,000.00		
Colac District Eventide	419.00		
Edgarley—Casterton	200.00		
Carried forward ..	6,619.00		

FINANCE, 1968-69.

PAYMENTS FROM LOAN FUNDS TO HOSPITALS AND CHARITABLE INSTITUTIONS
FOR THE YEAR, 1968-69—continued.

Institution.	Amount.	Institution.	Amount.
BLIND, DEAF AND DUMB INSTITUTIONS.	\$	NURSING SERVICE.	\$
St. Mary's School for the Deaf	15,560.00	Ballarat	18,010.00
St. Paul's School for the Blind	21,862.00	Royal District	7,410.00
Villa Maria Home for the Blind	27,750.00		
	65,172.00		25,420.00
MEDICAL DISPENSARY.		TRAINING SCHOOLS (NURSING &c.)	
Singleton Medical Welfare Centre	1,855.00	Mayfield Centre	5,410.00
		Melbourne Nursing Aide	827.00
MATERNAL AND INFANT WELFARE.		Northern District	76,369.00
Grey Sisters Mother and Child Care Centre	475.00		82,606.00
Grey Sisters Rest Home for Mothers and Babies	110.00		
Queen Elizabeth Hospital	3,817.00		
	4,402.00		
PHILANTHROPIC ORGANIZATIONS AND SOCIETIES.		BUSH NURSING CENTRES.	
Aborigines Advancement League	10,000.00	Dingee	476.00
Association for the Blind	116,263.00	Drysdale	200.00
Caulfield Charity Dance Committee Trust Fund	2,000.00	Harrow	215.00
Melbourne Jewish Philanthropic Society and Montefiore Homes for the Aged	20,000.00	Underbool	300.00
Prisoners' Aid Society of Victoria	500.00		1,191.00
Spastic Children's Society of Victoria	680.00		
Victorian Bureau for Epilepsy	3,000.00		
Victorian Cytology Services	18,936.08		
Victorian Society for Crippled Children and Adults	48,600.00		
	219,979.08	AMBULANCE SERVICES.	
CHURCH RELIEF ORGANIZATIONS.		Ballarat and District	32,082.00
Carlton-Fitzroy Methodist Mission	475.00	Central Victoria	19,783.00
		East Gippsland District	4,100.00
WELFARE OF BOYS' AND GIRLS' ORGANIZATIONS.		Geelong District	42,695.00
Victorian Association for Deserted Children	1,000.00	Glenelg District	3,699.00
		Goulburn Valley	10,968.00
		Heyfield	28.00
		Latrobe Valley District	5,617.00
		Mid-Murray District	11,170.00
		Northern District	7,285.00
		North-Eastern Victoria District	22,535.00
		North-West Victorian	3,145.00
		Peninsula	17,932.00
		South Gippsland	2,168.00
		South-Western Victorian	20,332.00
		Victorian Civil	101,781.00
		Wimmera District	4,930.00
			310,250.00

FINANCE, 1968-69.

PAYMENTS FROM LOAN FUNDS TO HOSPITALS AND CHARITABLE INSTITUTIONS
FOR THE YEAR, 1968-69—*continued.*

Institution.	Amount.	Institution.	Amount.
	\$		\$
UNIVERSITY MEDICAL SCHOOL PROJECTS.		<i>Monash University.</i>	
<i>Melbourne University.</i>		Alfred Hospital	70,071.00
Austin Hospital	35,744.00	Fairfield Hospital	147.00
Parkville Psychiatric Unit	1,704.57	Prince Henry's Hospital	104,463.00
Royal Melbourne Hospital	2,290.00	Queen Victoria Hospital	8,252.00
Royal Victorian Eye and Ear Hospital	1,499.00		182,933.00
St. Vincent's Hospital	248,050.00	Total Universities	472,220.57
	289,287.57	Total	12,808,640.65

APPENDIX G.

HOSPITALS AND CHARITIES FUND.

GRANTS TO HOSPITALS AND CHARITABLE INSTITUTIONS FOR THE YEAR 1968-69.

Hospitals.	Maintenance.	Hospitals.	Maintenance.
HOSPITALS.	\$	HOSPITALS—continued.	\$
		Brought forward	18,821,213.00
After Care	182,362.00	Nhill	21,818.00
Airlie Maternity	11,943.00	Numurkah	28,208.00
Alexandra	38,365.00	Oakleigh	500.00
Alfred	4,056,386.00	Omeo	32,809.00
Altona	18,891.00	Orbost	34,382.00
Apollo Bay	22,813.00	Ouyen	49,575.00
Ararat	133,574.00	Ovens	29,244.00
Austin	1,751,350.00	Penshurst	15,789.00
Bacchus Marsh	34,649.00	Port Fairy	12,437.00
Bairnsdale	80,393.00	Portland	91,728.00
Ballarat	646,081.00	Preston and Northcote	1,050,826.00
Beac	24,603.00	Prince Henry's	2,414,135.00
Benalla	87,992.00	Queen Victoria	2,342,267.00
Bendigo	765,145.00	Redcliffs	6,400.00
Bethlehem Public	80,965.00	Ripon Peace Memorial (Beaufort)	18,300.00
Birregurra	13,100.00	Robinvale	32,200.00
Boort	8,515.00	Rochester	4,486.00
Box Hill	843,537.00	Royal Children's	3,281,462.00
Burwood	715.00	Royal Melbourne	4,566,272.00
Camperdown	36,244.00	Royal Talbot Centre	134,152.00
"Caritas Christi" Hospice	5,045.00	Royal Victorian Eye and Ear	920,256.00
Casterton	26,360.00	Royal Women's	2,725,379.00
Castlemaine	98,128.00	Rupanyup	14,700.00
Caulfield	785,844.00	Rutherglen	13,181.00
Central Gippsland (Traralgon)	285,323.00	St. Arnaud	22,674.00
Clunes	22,417.00	St. George's	167,412.00
Cobram	36,810.00	St. Vincent's	3,173,437.00
Cohuna	22,060.00	Sandringham	162,056.00
Colac	118,335.00	Seymour	20,370.00
Coleraine	13,103.00	Shelley Memorial	12,500.00
Corryong	46,888.00	Skipton	21,600.00
Creswick	30,000.00	Southern Memorial Community	14,942.00
Dandenong	225,705.00	Southern Memorial Hospital Society	162,107.00
Daylesford	38,572.00	Southern Peninsula	34,820.00
Dental	783,071.00	South Gippsland (Foster)	20,000.00
Dimboola	8,900.00	Springvale	500.00
Donald	33,645.00	Stawell	73,788.00
Dunolly	32,659.00	Sunshine	937.00
Echuca	211,877.00	Swan Hill	225,370.00
Edenhope	15,300.00	Tallangatta	43,200.00
Eildon	10,900.00	Tatura	22,900.00
Elmore	7,200.00	Tawonga	37,033.00
Essendon	69,792.00	Terang	5,235.00
Fairfield	1,810,880.00	Timboon	3,500.00
Footscray	967,916.00	Upper Goulburn	8,000.00
Frankston	92,075.00	Wangaratta	429,777.00
Geelong	1,163,834.00	Waranga (Rushworth)	13,300.00
Gippsland (Sale)	403,695.00	Warracknabeal	96,601.00
Glenelg	359,386.00	Warrnambool	466,689.00
Goroke	8,800.00	Werribee	36,268.00
Hampton	117,197.00	Westernport Memorial (Koo-wee-rup)	19,177.00
Healesville	22,070.00	West Gippsland (Warragul)	209,689.00
Heathcote	31,625.00	Willaura	13,100.00
Heywood	16,347.00	William Angliss—Upper Ferntree Gully	82,116.00
Inglewood	22,006.00	Williamstown	147,223.00
Jeparit	12,244.00	Wimmera	247,554.00
Kaniva	14,198.00	Winchelsea	13,100.00
Kerang	53,434.00	Wodonga	87,006.00
Kilmore	2,187.00	Wonthaggi	118,552.00
Koroit	41,737.00	Woorayl (Leongatha)	40,605.00
Korumburra	31,500.00	Wycheproof	38,392.00
Kyabram	28,015.00	Yarram	35,140.00
Kyneton	65,072.00	Yarrowonga	45,637.00
Latrobe Valley	376,077.00	Yea	17,125.00
Lismore	15,265.00		
Lorne	19,500.00		
Macarthur	16,500.00		
Maffra	34,739.00		
Maldon	13,429.00		
Manangatang	8,700.00		
Mansfield	32,718.00		
Maryborough	119,986.00		
Mercy Public Maternity	1,000.00		
Mildura	457,063.00		
Minyip	21,200.00		
Mooroopna	495,588.00		
Mordialloc—Cheltenham	43,358.00		
Mortlake	20,500.00		
Morwell	31,000.00		
Mosgiel	38,840.00		
Murtoa	7,800.00		
Myrtleford	17,585.00		
Nathalia	20,590.00		
Carried forward	18,821,213.00		
		BENEVOLENT HOMES.	
		Gippsland (Bairnsdale)	146,882.00
		Home for Aged, Infirm, and Dependent Deaf Mutes (Blackburn Farm)	13,000.00
		Ovens and Murray Home	94,344.00
		Ozanam House	7,300.00
			261,526.00

FINANCE, 1968-69.

HOSPITALS AND CHARITIES FUND.

GRANTS TO HOSPITALS AND CHARITABLE INSTITUTIONS FOR THE YEAR 1968-69—continued

Hospitals.	Maintenance.	Hospitals.	Maintenance.
HOSPITALS FOR THE AGED.		FOUNDLING HOMES AND REFUGES.	
	\$		\$
Alexander (Castlemaine)	458,036.00	Alexandra Toddlers' Home	14,081.00
Bendigo Home	601,144.00	Berry-street, Babies' Home and Hospital	65,627.00
Cheltenham	500,115.00	Bethany Babies' Home	24,900.00
Grace McKellar House	216,789.00	Hartnett House	11,400.00
Greenvale Village	383,244.00	Kedesh	5,262.00
Mount Royal	549,818.00	Methodist Babies' Home	26,001.00
Queen Elizabeth Home	492,281.00	Presbyterian Babies' Home	30,164.00
	3,201,427.00	Presbyterian Sisterhood	8,000.00
		St. Gabriel's Babies' Home	15,904.00
		St. Joseph's Babies' Home	45,404.00
		St. Joseph's Receiving Home	7,000.00
		The Haven Maternity and Babies' Home	11,000.00
			264,743.00
HOSTELS FOR THE AGED.		RESCUE HOMES.	
Alveston Old Folks Home	33,600.00	Abbotsford Re-Education Home	7,700.00
Central Mission Hospice	3,300.00	Convent of the Good Shepherd (Oakleigh)	4,400.00
Claremont Home for the Aged	4,500.00	Swinborn Lodge	6,500.00
Colac and District Eventide Hostel	5,850.00	The Harbour Girls' Industrial Home	1,700.00
Corio Old Folks Home	24,000.00		20,300.00
Gladwood Home	4,500.00		
Grange Hostel	27,800.00		
Lotus Lodge	21,115.00		
Lyndoch	25,850.00		
Ravenswood	2,800.00		
Strathalan	5,959.00		
	159,274.00		
		CONVALESCENT HOMES.	
		Melbourne Convalescent Home for Women	24,588.00
CHILDREN'S HOMES.		BLIND, DEAF AND DUMB INSTITUTIONS.	
Andrew Kerr Memorial Home	5,762.00	Royal Victorian Institute for the Blind	11,000.00
Antonian Childrens Home	1,000.00	St. Mary's School for the Deaf	5,104.00
Ballarat Childrens Home	42,270.00	St. Paul's School for the Blind	26,395.00
Bayswater Boy's Home	12,000.00	Victorian School for Deaf Children	28,463.00
Bendigo Residential Nursery	4,500.00	Villa Madonna Home for the Blind	5,700.00
Blackburn South Cottages	7,201.00	Villa Maria Home for the Blind	8,365.00
Box Hill Boys' Home	10,000.00		85,027.00
Catherine Booth Girls Home	6,000.00		
Central Mission Boys' Training Farm	14,200.00		
Church of England Homes for Children	4,500.00		
East Camberwell Children's Home	7,500.00		
Geelong and Western District Protestant Orphanage	16,500.00		
Graduates Association of the Kindergarten Training College	5,525.00		
Kardinia Children's Home	4,500.00		
Kilmany Park Home for Boys	6,000.00		
Lutheran Children's Home	4,500.00		
Melbourne Family Care Organization	11,000.00		
Menzies Home for Children	14,000.00		
Methodist Peace Memorial Homes	27,000.00		
Nazareth Boy's House	17,220.00		
Presbyterian and Scots Church Children's Aid Society	19,220.00		
Providence	5,000.00		
St. Aidan's Orphanage	6,600.00		
St. Anthony's Home for Children	13,000.00		
St. Augustine's Boys' Home	37,850.00		
St. Catherine's Childrens Homes	8,200.00		
St. Cuthbert's Home for Boys	5,600.00		
St. John's Home for Boys and Girls	13,660.00		
St. Joseph's Home for Children	10,000.00		
St. Luke's Toddlers' Home	1,242.00		
St. Paul's Home for Boys	10,823.00		
St. Vincent's Boys' Home	40,000.00		
St. Vincent de Paul's Children's Home	12,350.00		
The Gordon Homes	14,300.00		
Victorian Children's Aid Society	6,000.00		
	425,023.00		
		MEDICAL DISPENSARIES.	
		Singleton Medical Welfare Centre	32,450.00
		Richmond Dispensary and Outpatients Clinic	23,247.00
			55,697.00
		INSTITUTES FOR MATERNAL AND INFANT WELFARE.	
		Grey Sisters Mother and Child Welfare Centre	6,000.00
		Grey Sisters Rest House for Mothers	5,000.00
		Queen Elizabeth Hospital for Mothers and Babies	30,490.00
		Tweddle Baby Hospital	7,137.00
			48,627.00
		PHILANTHROPIC ORGANIZATIONS.	
		Association for the Blind	161,008.00
		Australian Association for Better Hearing	1,800.00
		Braille Library of Victoria	1,700.00
		Citizen's Welfare Service of Victoria	6,008.00
		Latrobe Valley Hospitals and Health Services Association	22,683.00
		Melbourne City Newsboys' Society	1,200.00
		Melbourne Jewish Philanthropic Society and Montefiore Homes for the Aged	3,500.00
		Melbourne Medical Post Graduate Committee	8,655.00
		Men's Hostel—Melbourne City Mission	7,000.00
		Prisoners' Aid Society of Victoria	8,700.00
		School of Homecrafts	1,554.00
		Travellers' Aid Society of Victoria	1,800.00
		Carried forward	225,608.00

FINANCE, 1968-69.

HOSPITALS AND CHARITIES FUND.

GRANTS TO HOSPITALS AND CHARITABLE INSTITUTIONS FOR THE YEAR 1968-69—continued.

Hospitals.	Maintenance.	Hospitals.	Maintenance.
PHILANTHROPIC ORGANIZATIONS —continued.	\$	DISTRICT NURSING SERVICE AND SOCIETIES.	\$
Brought forward	225,608.00	Ballarat	8,400.00
Spastic Children's Society of Victoria	14,000.00	Church Nursing Service	1,267.00
Victorian Bureau for Epilepsy	2,700.00	Geelong	12,200.00
Victorian Diabetic Association	1,000.00	Royal District Nursing Service	245,100.00
Victorian Society for Crippled Children & Adults	25,642.00		266,967.00
Yooralla Hospital School for Crippled Children	100,000.00		
	368,950.00	BUSH NURSING CENTRES.	
AMBULANCE SERVICES.		Balmoral	2,400.00
Alexandra and District	944.00	Buchan	2,710.00
Ballarat and District	35,063.00	Dargo	2,400.00
Central Victoria District	112,094.00	Dartmoor	2,400.00
East Gippsland District	28,343.00	Dingee	2,400.00
Geelong District	61,037.00	Drysdale	2,465.00
Glenelg District	15,044.00	Elmhurst	2,400.00
Goulburn Valley	25,025.00	Ensay	2,400.00
Latrobe Valley District	42,079.00	Gelantipy	1,200.00
Mid-Murray District	15,429.00	Harrow	2,400.00
North-Eastern Victoria	44,997.00	Lake Bolac	2,400.00
North-West Victorian	28,231.00	Lockington	2,400.00
Northern District	14,724.00	Mallacoota	2,400.00
Peninsula	118,016.00	Mountain District	2,400.00
South Gippsland District	25,383.00	Patchewollock	1,200.00
South-Western Victoria	29,980.00	Swift's Creek	2,400.00
Upper Yarra District	517.00	Underbool	2,400.00
Victorian Civil	203,496.00	Woomelang	2,400.00
Wimmera District	29,598.00		41,175.00
	830,000.00	LADIES' BENEVOLENT SOCIETIES.	
CHURCH RELIEF ORGANIZATIONS (SOCIAL SERVICE SECTION).		Melbourne	10,000.00
Brotherhood of St. Laurence	6,000.00	Victorian Association	3,000.00
Catholic Family Welfare Bureau	6,000.00		13,000.00
	12,000.00	TRAINING SCHOOLS (NURSING &c.).	
		Mayfield Centre	210,364.00
		Melbourne Nursing Aide School	141,500.00
		Northern District School of Nursing	184,466.00
			536,330.00
		Public Risk Insurance	103,453.00
		Hospitals Superannuation Board	33,169.00

SUMMARY.

Maintenance	\$	49,802,427.00	\$
Less refund from Commonwealth Blood Transfusion Service		193,348.00	
			49,609,079.00
Administration—			
Hospitals and Charities Commission		590,134.62	
Other		179,433.56	
			769,568.18
Total payments from Hospitals and Charities Fund			50,378,647.18

FINANCE, 1968-69.

MUNICIPALITIES—*continued.*

MUNICIPALITY.	ANNUAL PAYMENT TO MUNICIPALITIES. Act No. 7730. Payable on account of 1969.	MUNICIPALITY.	ANNUAL PAYMENT TO MUNICIPALITIES. Act No. 7730. Payable on account of 1969.
SHIRES—<i>continued.</i>	\$	SHIRES—<i>continued.</i>	\$
Brought forward..	13,606.60	Brought forward..	26,197.15
Gordon	192.00	Orbost	263.88
Goulburn	244.00	Oxley	96.00
Grenville	534.00	Phillip Island	16.80
Hampden	550.00	Portland	312.00
Hastings	100.00	Pyalong	2.00
Healesville	264.00	Ripon	216.00
Heytesbury	112.00	Rochester	492.00
Huntly	348.00	Rodney	492.00
Kaniva	152.00	Romsey	528.00
Kara Kara	240.00	Rosedale	172.00
Karkarooc	84.00	Rutherglen	584.00
Kerang	169.55	Seymour	452.00
Kilmore	272.00	Shepparton	48.00
Knox	84.00	Sherbrooke	44.00
Korong	632.00	South Barwon	116.00
Korumburra	874.00	South Gippsland	168.00
Kowree	316.00	Stawell	128.00
Kyneton	1,224.00	Strathfieldsaye	330.00
Leigh	184.00	Talbot and Clunes	1,676.00
Lexton	158.00	Tambo	414.12
Lillydale	193.00	Towong	626.00
Lowan	270.00	Tullaroop	336.00
Maffra	362.00	Tungamah	168.00
Maldon	150.00	Upper Murray	270.00
Mansfield	392.00	Upper Yarra	176.00
Marong	148.00	Violet Town	86.00
Melton	144.00	Wangaratta	52.00
Metcalf	156.00	Wannon	358.00
Minhamite	116.00	Waranga	448.00
Mirboo	56.00	Warracknabeal	186.00
Mornington	248.00	Warragul	356.00
Mortlake	316.00	Warrnambool	524.00
Morwell	188.00	Werribee	220.00
Mount Rouse	328.00	Whittlesea	356.00
Myrtleford	160.00	Wimmera	116.00
McIvor	420.00	Winchelsea	272.00
Narracan	248.00	Wodonga	338.00
Nathalia	352.00	Woorayl	308.00
Newham and Woodend	376.00	Wycheproof	406.00
Newstead	370.00	Yackandandah	226.00
Numurkah	292.00	Yarrowonga	308.00
Omeo	572.00	Yea	348.00
		Total Shires	39,231.95
Carried forward..	26,197.15	Total Payment	110,744.00

APPENDIX I.
AGENT-GENERAL IN ACCOUNT WITH THE TREASURER OF VICTORIA.

RECONCILIATION of Balances in the Treasury Books at 30th June, 1969 with Balance of the Agent-General on the 30th April, 1969, as Certified by the Westminster Bank Ltd. and the Reserve Bank of Australia.

<i>Dr.</i>	\$	\$	\$
To Moneys held in Suspense by Agent-General on account of—			
Agent-General Office	3.26		
Agriculture	37.80		
Chief Secretary	1.56		
Education	106.31		
Hospitals and Charities Commission	5,957.72		
Premier	4.01		
Mental Hygiene	27.47		
Miscellaneous	129.85		
State Electricity Commission	11,787.33		
State Library	13.99		
State Rivers and Water Supply Commission	4.30		
Road Research Board	40.78		
Treasury	73.07		
Treasury Balances on 30th June, 1969—	18,187.45		
Collection Account	213,637.65		
Remittance Account	1,159,221.04		
	<u>1,372,858.69</u>		
		<u>1,391,046.14</u>	
			1,391,046.14
			20,284.58
By Amount paid to Reserve Bank for remittance to London but not credited by Agent-General ..		1,167,386.99	
By advice received of Moneys collected by the Agent-General during the month of June and debited in the Treasury Books to Agent-Generals Collection Account—Account of J. E. Reid ..		161.47	
By Expenditure incurred by the Agent-General and not charged in Treasury Books on account—			
Agent-General Advance		322.38	
Chief Secretary		2.55	
Country Roads Board		100.22	
Hospitals and Charities Commission		32.88	
Lands		103.76	
Local Government		3.62	
Melbourne University		5,277.24	
Monash University		14,383.61	
Pensions		33.01	
Treasury		25.31	
By Agent-General's Balances on 30th April, 1969—			
Reserve Bank of Australia Deposit Account ..		177,450.18	
Westminster Bank		25,762.92	
		<u>203,213.10</u>	
			<u>1,391,046.14</u>