

1973

VICTORIA

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FINANCE,  
1972-73

THE TREASURER'S STATEMENT

OF THE

RECEIPTS AND PAYMENTS OF THE CONSOLIDATED FUND  
AND THE TRUST FUND

FOR THE

YEAR ENDED 30<sup>TH</sup> JUNE, 1973

ACCOMPANIED BY THE

REPORT OF THE AUDITOR-GENERAL

AND BY THE DOCUMENTS SPECIFIED IN THE FORTY-SEVENTH SECTION  
OF THE AUDIT ACT

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## VICTORIA.

FINANCE, 1972-73.

## STATEMENT OF TREASURY BALANCES AT 30TH JUNE, 1973.

	\$	\$
The balances of the Consolidated Fund and the Trust Fund at 30th June, 1973, were—		
Consolidated Fund		
Receipts (page 5) .. .. .	1,381,153,249.67	
Payments (page 17) (including amounts charged pending appropriation) .. .. .	1,381,153,249.67	.. ..
Trust Fund (page 80) .. .. .	.. ..	Cr. 230,895,816.79
		<u>Cr. 230,895,816.79</u>
Deduct—Advances from Public Account (page 2) .. .. .	.. ..	24,931,380.58
Total balances represented by Cash and Investments .. .. .	.. ..	<u>Cr. 205,964,436.21</u>
These balances were held as follows—		
Cash Balances—		
Australia—		
Public Account—Current Account .. .. .	25,341,719.58	
Fixed Deposit Account .. .. .	68,500,000.00	
		<u>93,841,719.58</u>
Overseas—		
Public Account—Wellington, N.Z. .. .. .	42,547.46	
Current Account—London, U.K. .. .. .	533,926.22	
		<u>576,473.68</u>
Total Cash Balances .. .. .	.. ..	94,418,193.26
Investments of the Trust Fund (page 80) .. .. .	.. ..	111,546,242.95
TOTAL .. .. .	.. ..	<u>205,964,436.21</u>

Treasury, 7th November, 1973.  
Melbourne.

R. J. HAMER,  
Treasurer.

## VICTORIA.

FINANCE, 1972-73.

## ADVANCES FROM PUBLIC ACCOUNT.

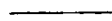
	\$
Act No. 6345, Section 15—Departments to meet urgent claims .. .. .	746,363.46
Act No. 6345, Section 17 (1) (a)—Railways—Manufacturing, &c. .. .. .	1,399,353.61
Act No. 6345, Section 18 (1) (a)—Remittance to London for Interest, 1973-74.. .. .	100,739.72
Act No. 6345, Section 18 (1) (b)—Pending recoup from other Governments and Authorities .. .. .	129,089.86
Act No. 6345, Section 19—To Revenue for Deficits incurred to 30th June, 1970 (see details below) .. .. .	21,782,280.68
Act No. 6413—To Water Trusts .. .. .	17,583.46
Act No. 6368—To Sewerage Districts .. .. .	745,969.79
Act No. 6340—To Portland Harbor Trust .. .. .	10,000.00
<b>TOTAL .. .. .</b>	<b>24,931,380.58(1)</b>

(1) Excluding amounts charged as expenditure of the year 1972-73 pending Parliamentary Appropriation.

## CONSOLIDATED REVENUE DEFICIT ACCOUNT.

	\$	\$
Total Deficits 1927-28 to 1958-59 (see Finance 1959-60 page 7)	53,385,270.18	..
Deficit 1963-64 .. .. .	505,072.60	..
„ 1965-66 .. .. .	8,135,379.76	..
„ 1967-68 .. .. .	2,793,633.30	..
„ 1968-69 .. .. .	2,461,043.66	..
„ 1969-70 .. .. .	15,382,001.82	82,662,401.32
Less amounts provided by :—		
Surplus Revenue and other appropriations .. .. .	621,335.27	..
Loan Funds .. .. .	60,258,785.37	60,880,120.64
<i>Balance at 30th June, 1973, provided by the Public Account..</i>	..	21,782,280.68





# Consolidated Fund

## Receipts and Payments

1972-73

## VICTORIA.

FINANCE, 1972-73.

THE CONSOLIDATED FUND.  
ABSTRACT OF RECEIPTS FOR THE YEAR ENDED.  
30th JUNE, 1973.

Heads of Receipt.	Net Receipts of the Year 1972-73.
	\$
TAXATION .. .. .	407,723,379.66
RECOVERIES OF DEBT CHARGES .. .. .	59,503,216.91
LAND REVENUE .. .. .	29,164,109.42
HARBOR REVENUE .. .. .	4,280,400.67
FEES AND CHARGES FOR DEPARTMENTAL SERVICES .. .. .	39,471,697.38
FORESTS COMMISSION .. .. .	7,439,150.93
STATE RIVERS AND WATER SUPPLY COMMISSION .. .. .	17,144,126.08
MISCELLANEOUS RECEIPTS .. .. .	31,396,763.54
RAILWAYS .. .. .	110,410,116.06
COMMONWEALTH PAYMENTS .. .. .	411,287,662.00
	1,117,820,622.65
PROCEEDS OF LOAN RAISINGS .. .. .	187,115,000.00
LOAN REPAYMENTS .. .. .	9,407,627.02
WORKS GRANT COMMONWEALTH PAYMENT .. .. .	66,810,000.00
	263,332,627.02
TOTAL RECEIPTS .. .. .	1,381,153,249.67

## VICTORIA.

FINANCE, 1972-73.

THE CONSOLIDATED FUND.  
RECEIPTS, 1972-73.

Heads of Receipt.	Amount.	Total.
<b>TAXATION.</b>	\$	\$
<b>Direct—</b>		
Payroll Tax .. .. .	149,136,053.53	
Probate Duty .. .. .	48,872,550.81	
Land Tax .. .. .	29,442,866.57	
Entertainments Tax .. .. .	616,520.45	
Motor Car Third-party Insurance—Surcharge .. .. .	3,099,975.80	
Totalizator .. .. .	23,057,111.48	
Tattersall Duty .. .. .	9,255,489.16	
Gift Duty .. .. .	1,444,689.11	264,925,256.91
<b>Stamps Acts—</b>		
Betting Instruments .. .. .	5,165,823.64	
Duty on Insurance Business .. .. .	17,351,108.08	
Receipt Duty .. .. .	8,456.24	
Other Stamp Duty .. .. .	102,115,919.34	124,641,307.30
<b>Registration and Inspection Fees, &amp;c.—</b>		
Factories and Shops, Lifts and Cranes, &c. .. .. .	875,245.42	
Boilers .. .. .	578,819.24	1,454,064.66
<b>Licences—</b>		
Auctioneers .. .. .	85,379.12	
Dairies, Dairy Farms, Dairy Produce Factories, &c. .. .. .	94,637.60	
Fisheries and Game—Fisheries, &c., Acts .. .. .	197,761.80	
Licensing Fund Payment .. .. .	12,496,580.16	
Money-lenders .. .. .	86,470.78	
Motor Drivers .. .. .	3,284,492.30	
Poisons .. .. .	89,666.00	
Real Estate Agents .. .. .	99,007.26	
<b>Miscellaneous—</b>	\$	
Aerial Control .. .. .	113.00	
Auctioneers, Temporary .. .. .	340.00	
Boats .. .. .	3.00	
Calcutta .. .. .	1,840.00	
Carriers .. .. .	7.80	
Cinematograph Operators .. .. .	6,187.00	
Circus .. .. .	40.00	
Explosives Act .. .. .	42,847.20	
Farm Produce Agents .. .. .	41,790.51	
Finance Brokers .. .. .	10,322.50	
Firearms Act .. .. .	63,950.65	
Gold Buyers .. .. .	247.00	
Hawkers .. .. .	7,536.50	
Irradiating Apparatuses .. .. .	17,340.25	
Margarine .. .. .	584.78	
Marine Stores .. .. .	3,883.00	
Pawnbrokers .. .. .	600.00	
Pesticide Users .. .. .	3,437.00	
Pinball .. .. .	3,089.00	
Private Agents .. .. .	20,073.08	
Private Zoo .. .. .	280.00	
Race Clubs .. .. .	1,831.50	
Rodeo .. .. .	298.00	
Second-hand Dealers .. .. .	30,184.50	
Skin Buyers .. .. .	462.00	
Stock Diseases Act .. .. .	1,440.00	
Stock (Artificial Breeding) Act No. 6877 .. .. .	1,368.00	
Sunday Entertainments .. .. .	8,659.50	268,755.77
<b>TOTAL TAXATION .. .. .</b>		16,702,750.79
<b>RECOVERIES OF DEBT CHARGES.</b>		407,723,379.66
<b>Co-operative Cool Stores and Primary Products—Interest</b>		
Country Roads—		18,324.17
Main—		
Interest .. .. .	1,518,927.68	
Sinking Fund Contribution .. .. .	365,930.57	
Repayments of Advances .. .. .	4,492.43	
Loan Conversion Expenses .. .. .	469.59	
Special Payments to the National Debt Sinking Fund .. .. .	564.77	
<b>Carried forward .. .. .</b>		1,890,385.04
		1,908,709.21

## FINANCE, 1972-73.

## RECEIPTS, 1972-73—continued.

Heads of Receipt.	Amount.	Total.
	\$	\$
RECOVERIES OF DEBT CHARGES— <i>continued.</i>		
Brought forward .. .. .		1,908,709.21
Developmental—		
Interest .. .. .	333,092.08	
Sinking Fund Contribution .. .. .	312,498.80	
Loan Conversion Expenses .. .. .	98.46	
Special Payments to the National Debt Sinking Fund .. .. .	242.31	
		645,931.65
Gas and Fuel Corporation of Victoria—		
Interest .. .. .	525,814.06	
Sinking Fund Contribution .. .. .	80,681.92	
Repayment of Advances .. .. .	7,125.50	
Loan Conversion Expenses .. .. .	154.59	
		613,776.07
Grain Elevators Board—		
Interest .. .. .	80,675.82	
Sinking Fund Contribution .. .. .	31,781.23	
Loan Conversion Expenses .. .. .	27.32	
		112,484.37
Home Builders' Accounts—		
Interest .. .. .	5,791,919.28	
Repayment of Advances .. .. .	870,597.66	
		6,662,516.94
Housing Commission—		
Interest .. .. .	1,859,778.27	
Sinking Fund Contribution .. .. .	38,266.14	
Repayment of Advances .. .. .	65,800.67	
Loan Conversion Expenses .. .. .	307.27	
		1,964,152.35
Commonwealth-State Housing Agreements—		
Interest .. .. .	17,083,693.96	
Repayment of Advances .. .. .	4,536,675.11	
		21,620,369.07
Land Settlement—		
No. 1 Account—Interest .. .. .	67,964.54	
No. 2 Account—Interest .. .. .	679,783.50	
		747,748.04
Melbourne and Metropolitan Board of Works—		
Interest .. .. .	2,525,710.51	
Repayment of Advances .. .. .	176,946.28	
		2,702,656.79
Rural Finance and Settlement Commission—		
Interest .. .. .	1,496,274.94	
Sinking Fund Contribution .. .. .	180,598.45	
Repayment of Advances .. .. .	11,767.24	
Loan Conversion Expenses .. .. .	453.24	
		1,689,093.87
Soldier Settlement—		
Interest .. .. .	976,416.09	
Repayment by Soldier Settlers in respect of advances from Commonwealth Government .. .. .	151,310.57	
		1,127,726.66
State Electricity Commission of Victoria—		
Interest .. .. .	14,469,582.26	
Sinking Fund Contribution .. .. .	2,234,681.30	
Repayment of Advances .. .. .	42,307.23	
Loan Conversion Expenses .. .. .	4,405.18	
Special Payment to the National Debt Sinking Fund .. .. .	2,854.68	
		16,753,830.65
Teacher Housing Authority—		
Interest .. .. .	267,804.64	
Repayment of Advances .. .. .	74,625.00	
		342,429.64
Carried forward .. .. .		56,891,425.31

## FINANCE, 1972-73.

## RECEIPTS, 1972-73—continued.

Heads of Receipt.	Amount.	Total.
RECOVERIES OF DEBT CHARGES—continued.	\$	\$
Brought forward .. .. .	..	56,891,425.31
Water and Sewerage Authorities—		
Interest—		
Dandenong Valley Authority .. .. .	18,705.67	
Geelong Waterworks and Sewerage Trust .. .. .	28,225.28	
Latrobe Valley Water and Sewerage Board .. .. .	510,763.04	
Mildura Irrigation Trusts .. .. .	40,691.55	
Other Corporations .. .. .	165,541.67	
River Improvement Trusts .. .. .	31,274.56	
Sewerage Trusts .. .. .	97,477.75	
Waterworks Trusts .. .. .	944,206.62	
		1,836,886.14
Recoup Sinking Fund Contributions—		
Dandenong Valley Authority .. .. .	1,898.36	
Other Corporations .. .. .	37,802.55	
River Improvement Trusts .. .. .	3,188.25	
Waterworks Trusts .. .. .	141,225.20	
		184,114.36
All Other—		
Albert Park Committee of Management .. .. .	390.00	
Ballarat Cemetery Trust .. .. .	4,185.00	
Ballarat Guncotton Factory—Sale of Land .. .. .	328.04	
Benalla Cemetery Trust .. .. .	314.00	
Bendigo Cemetery Trust .. .. .	231.25	
Castlemaine Cemetery Trust .. .. .	520.00	
Caulfield Racecourse Reserve .. .. .	1,904.54	
Chalet—Mt. Buffalo .. .. .	1,984.50	
Council of Adult Education .. .. .	163.64	
Decentralization .. .. .	387.86	
Drought Relief Act .. .. .	3.74	
Falls Creek Alpine Reserve .. .. .	8,037.35	
Geelong Harbor Trust—Interest on Debentures .. .. .	3,625.79	
Government Agency—Rural Finance and Settlement Commission .. .. .	93,898.95	
Government Officers—Purchase of Motor Cars .. .. .	2,243.32	
Hamilton Cemetery Trust .. .. .	1,510.00	
King Street Bridge, Act No. 6156 .. .. .	121,260.90	
Maffra Cemetery Trust .. .. .	271.25	
Mildura Cemetery Trust .. .. .	1,425.03	
Mount Baw Baw Alpine Reserve .. .. .	784.17	
Mount Buller Alpine Reserve .. .. .	7,102.54	
Mount Hotham Alpine Reserve .. .. .	2,407.86	
National Parks Authority .. .. .	2,113.13	
Purchase of Pilot Vessel .. .. .	22,980.30	
Royal Agricultural Society .. .. .	10,500.00	
Shepparton Preserving Co. .. .. .	147,000.00	
Shire of Donald .. .. .	125.00	
State Rivers and Water Supply Commission—		
Act No. 6413, Section 49—Plant and Machinery—	\$	
Interest .. .. .	115,935.79	
Recoup Sinking Fund Contribution .. .. .	9,661.31	
Sale of Land and Houses and Advances to State Electricity Commission .. .. .	7,294.98	
		132,892.08
University Buildings, Acts Nos. 3032 and 3067 .. .. .	10,189.10	
Valuation of Improvements .. .. .	224.12	
Vermin and Noxious Weeds .. .. .	0.30	
Wire Netting Advances .. .. .	178.32	
Yarra Bend National Park .. .. .	1,140.00	
Y.M.C.A. Bendigo .. .. .	154.78	
Zoological Board of Victoria .. .. .	10,314.24	
		590,791.10
TOTAL RECOVERIES OF DEBT CHARGES .. .. .	..	59,503,216.91
LAND REVENUE.		
Lands—		
Alienation—		
By Auction .. .. .	159,401.41	
By Interest on Auction Balances .. .. .	31,045.52	
By Licence and Lease—Progress Payments .. .. .	138,956.58	
Otherwise than by Auction, Licence, and Lease .. .. .	176,065.43	
Penalties and Fines .. .. .	3,272.95	
Licences and Leases other than Agricultural, &c. .. .. .	2,247,662.32	
Unused Roads Licences .. .. .	152,829.10	
Pastoral Occupation—Grazing .. .. .	96,985.39	
State Agricultural Colleges, Act No. 6194—Leases .. .. .	39,909.16	
Rural Finance and Settlement Commission .. .. .	14,536.00	
		3,060,663.86
Carried forward .. .. .	..	3,060,663.86

## FINANCE, 1972-73

## RECEIPTS, 1972-73—continued.

Heads of Receipt.	Amount.	Total.
<b>LAND REVENUE—continued.</b>		
	\$	\$
Brought forward .. .. .	..	3,060,663.86
Miners' Rights, &c. .. .. .	2,367.25	
Mining Leases .. .. .	191,093.72	193,460.97
Royalties—		
Mines and Extractive Industries .. .. .	118,355.30	
Submerged Lands (Petroleum Royalties) .. .. .	25,205,556.19	
Brown Coal—		
State Electricity Commission .. .. .	\$ 555,933.60	
Other .. .. .	30,139.50	25,909,984.59
<b>TOTAL LAND REVENUE .. .. .</b>	..	<b>29,164,109.42</b>
<b>HARBOR REVENUE.</b>		
Tonnage .. .. .	..	836,087.24
Harbor Trust—Contributions (Act No. 6312, Section 115) .. .. .	..	1,346,860.15
Marine Board .. .. .	..	92,487.81
Westernport .. .. .	..	1,981,036.76
Other .. .. .	..	23,928.71
<b>TOTAL HARBOR REVENUE .. .. .</b>	..	<b>4,280,400.67</b>
<b>FEES AND CHARGES FOR DEPARTMENTAL SERVICES.</b>		
<b>Fees—</b>		
Courts .. .. .	..	8,988.57
Government Statist .. .. .	..	398,711.45
Registrar-General's Office .. .. .	..	248,032.95
Registrar of Companies .. .. .	..	3,334,365.08
Titles Office .. .. .	..	4,480,986.54
<b>Other Fees—</b>		
Animal Protection .. .. .	210.00	
Boiler Inspection Branch .. .. .	8,097.75	
Censorship of Films Act .. .. .	16,869.00	
Commissioner of Land Tax and Probate Duty .. .. .	78,192.54	
Commonwealth Marriage Act .. .. .	44,620.00	
Companies Auditors Board .. .. .	12,579.50	
Co-operative Housing Societies .. .. .	3,460.74	
Explosives .. .. .	2,563.20	
Library Training School .. .. .	1,352.20	
Friendly Societies Act .. .. .	4,567.41	
Local Government .. .. .	5,150.50	
Mines .. .. .	9,856.80	
Pipeline Permits .. .. .	3,500.00	
Private Bills .. .. .	1,076.05	
Shorthand Writers .. .. .	220.00	
Soil Conservation Authority .. .. .	7,870.70	
Special Court—Auction Sales Act, No. 6202, Section 21 .. .. .	758.00	
Sundry Small Amounts .. .. .	2,072.10	
Victorian Dried Fruits Board .. .. .	38.00	
Weights and Measures Act .. .. .	148,957.06	
<b>TOTAL FEES .. .. .</b>	..	<b>352,011.55</b>
		<b>8,823,096.14</b>

## FINANCE, 1972-73.

## RECEIPTS, 1972-73—continued.

Heads of Receipt.	Amount.	Total.
<b>FEES AND CHARGES FOR DEPARTMENTAL SERVICES—continued.</b>		
	\$	\$
Charges for Departmental Services—		
Agriculture—Cool Stores, Victoria Dock .. .. .	..	714,016.38
—Other .. .. .	..	1,717,052.97
Audit Office .. .. .	..	257,028.45
Education .. .. .	..	2,246,765.07
Health .. .. .	..	388,174.01
Mental Hygiene .. .. .	..	4,676,558.33
Police .. .. .	..	1,462,356.65
Public Trustee .. .. .	..	743,209.11
Recoup on Account of Administrative Expenses—		
Public Works Department—Recoup of cost of design, supervision and administration in connexion with works met from the Works and Services Account, &c. ..	..	6,882,195.36
Other Departments—		
Agriculture Department .. .. .	199,203.72	
Appeals Costs Board .. .. .	4,018.60	
Chief Secretary's Department .. .. .	101,272.08	
Closer Settlement Insurance Fund, Act No. 4597 .. .. .	3,561.00	
Commonwealth Re-establishment and Employment Act .. .. .	70.00	
Co-operative Housing Societies .. .. .	284,987.18	
Fisheries and Wildlife .. .. .	12,219.60	
Gas Regulation Act .. .. .	67,502.45	
Government Printer .. .. .	2,201,531.13	
Home Finance Trust .. .. .	30,000.00	
Lands Department (Surveyors Branch) .. .. .	800.00	
Lands Department (Committee of Management) .. .. .	400.00	
Motor Registration Branch .. .. .	4,381,047.98	
Premiers Department—E.D.P. Services .. .. .	2,346.00	
Premiers Department—Puckapunyal Soil Project .. .. .	24,343.50	
State Accident Insurance Office .. .. .	860,810.08	
State Motor Car Insurance Office .. .. .	1,065,738.53	
Totalizator .. .. .	99,909.26	
Wildlife Management .. .. .	92,099.25	
Workers Compensation Act .. .. .	109,245.16	
Social Welfare—Youth and Family Welfare .. .. .	..	9,541,105.52
—Prisons .. .. .	..	335,462.51
Miscellaneous—		
Agent-General—		
Services on account of Railway Department .. .. .	1,000.00	
Services on account of State Electricity Commission .. .. .	1,500.00	
Crown Law Department .. .. .	11,115.50	
Electoral Rolls—Sale of .. .. .	1,790.89	
Explosives Dues .. .. .	8,446.20	
Fisheries and Wildlife .. .. .	14,435.73	
Government Shorthand Writer .. .. .	27,709.50	
Home Finance Trust—Recoup cost of valuations .. .. .	2,820.00	
Local Government—Recoup cost of valuations .. .. .	35,535.98	
Labour and Industry .. .. .	8,656.04	
Lands and Survey—		
Departmental .. .. .	560,311.89	
Other .. .. .	61,545.58	
Local Government .. .. .	73,564.69	
Mines .. .. .	51,657.78	
Personalised Plates .. .. .	131,123.00	
Recoup from Commonwealth Government in respect of the Integrated Statistical Service .. .. .	4,000.00	
Recoups in respect of Lands Department Expenditure incidental to Soldier Settlement and Land Settlement No. 2 .. .. .	21,599.43	
Recoup of Expenditure—Public Works Department .. .. .	148,104.06	
Shipping and Launching Dues .. .. .	43,973.55	
State Film Centre—Hire and Sale of Films, &c. .. .. .	3,317.48	
Transcripts—Sale of .. .. .	111,196.02	
Weights and Measures Office—Recoups from Local Authorities .. .. .	35.44	
		1,323,438.76
<b>TOTAL CHARGES</b> .. .. .	..	30,648,601.24
<b>TOTAL FEES AND CHARGES FOR DEPARTMENTAL SERVICES</b> .. .. .	..	39,471,697.38
<b>FORESTS COMMISSION.</b>		
Rents, &c. .. .. .	160,687.11	
Royalties .. .. .	6,209,156.12	
Sale of Forests produce .. .. .	894,468.90	
Salaries—Sirex personnel .. .. .	20,542.41	
Miscellaneous .. .. .	154,296.39	
<b>TOTAL FORESTS COMMISSION</b> .. .. .	..	7,439,150.93

## FINANCE, 1972-73.

## RECEIPTS, 1972-73—continued.

Heads of Receipt.	Amount.	Total.
	\$	\$
<b>STATE RIVERS AND WATER SUPPLY COMMISSION.</b>		
Coliban .. .. .	823,836.65	
Flood Protection and Drainage Districts .. .. .	100,309.85	
Irrigation and Water Supply Districts .. .. .	7,046,661.73	
Rural .. .. .	70,472.39	
Sewerage Districts .. .. .	14,239.04	
Urban Districts .. .. .	2,888,044.44	
Waterworks Districts .. .. .	1,676,621.75	
Other .. .. .	645,290.43	
Recoup on account of amounts defrayed from the Consolidated Fund in connexion with River Murray Commission, Works and Services, &c. .. .. .	3,878,649.80	
		17,144 126.08
TOTAL STATE RIVERS AND WATER SUPPLY COMMISSION .. .. .	..	17,144,126.08
<b>MISCELLANEOUS RECEIPTS.</b>		
Fines—		
Supreme and other Courts .. .. .	7,184,622.95	
Public Service Act, &c. .. .. .	1,324.00	
Confiscated Money and Property .. .. .	10,723.84	
Fines imposed by Apprenticeship Commission—Act No. 6199 .. .. .	1,545.00	
Breach of Contract .. .. .	21,825.35	
Forfeited Deposits .. .. .	3,062.00	
		7,223,103.14
Interest on Public Account .. .. .	7,021,308.89	
Interest, Trust Fund Investment .. .. .	94,777.50	
		7,116,086.39
Public Authority Payments—Act No. 7441, Section 3—		
State Electricity Commission of Victoria .. .. .	9,260,000.00	
Gas and Fuel Corporation of Victoria .. .. .	1,920,000.00	
		11,180,000.00
Rents and Hirings .. .. .	..	986,319.71
Recoup in respect of Superannuation Charges—		
Country Fire Authority .. .. .	73,110.69	
Country Roads Board .. .. .	296,100.69	
Grain Elevators Board .. .. .	31,502.67	
Gas and Fuel Corporation .. .. .	146,520.72	
Housing Commission .. .. .	116,830.83	
Melbourne Harbor Trust Commissioners .. .. .	1,440.42	
Rural Finance and Settlement Commission .. .. .	62,119.01	
State Electricity Commission of Victoria .. .. .	6,263.79	
Transport Regulation Board .. .. .	79,974.82	
Exhibition Trustees .. .. .	1,058.17	
River Murray Commission .. .. .	2,625.00	
		817,546.81
State Accident Insurance Office—Act No. 6419, Section 68 .. .. .	..	1,000,000.00
All Other—		
Appropriations of Former Years—Repayments to .. .. .	810,471.34	
Ballarat Guncocton Factory—Rates, Rents, Sale of Property, &c. .. .. .	25,683.57	
Buchan Caves—Rents, &c. .. .. .	36,929.05	
Commission on Group Assurance Premiums .. .. .	123,147.01	
Commission on Hospital and Medical Benefit Deductions .. .. .	6,004.58	
Costs Awarded Departments in Court Prosecutions .. .. .	18,023.09	
Costs Due to Crown—Act No. 6339 (9) .. .. .	19,417.40	
Discount on Duty Stamps Repurchased .. .. .	13,112.68	
Drought Relief Fund 1940 .. .. .	40.31	
Estate Bequeathed to the State of Victoria—E. G. Mathieson (Deceased) .. .. .	288.00	
Gas and Fuel Corporation—Dividends on Preference Shares .. .. .	297,789.12	
Interest Subsidy, Section 72, Sewerage District Act .. .. .	4,127.08	
Payment by Commonwealth re Loan Monies Paid to State Subsequent to Mean Date of Raising .. .. .	176,334.42	
Public Trustee—		
Surplus Interest—Act No. 6350, Section 57 (8) .. .. .	690,740.61	
Amounts Transferred Act No. 6350, Section 19 .. .. .	23,157.21	
Recoup Casual Firefighters Compensation Fund .. .. .	1,751.21	
Recoup Costs of Scallop Survey 71-72 .. .. .	5,690.00	
Recoup of Insurance Premiums .. .. .	6,316.05	
Recoup Private Bills Committee Costs .. .. .	3,126.53	
Recoup of Freight and Transport Charges .. .. .	9,637.96	
Recoup from State Electricity Commission re Heated Effluent Study .. .. .	15,712.45	
Refunds—Married Women Superannuation Fund Act No. 7776, Section 16 .. .. .	38,527.68	
Repayment of Loans—	\$	
Decentralization Scheme .. .. .	11,651.45	
Valuation of Improvements .. .. .	8,234.99	
		19,886.44
Repayments by Farmers in respect of the Farmers' Debts Adjustment (Victorian) Account .. .. .	431.40	
Sale of Government Property .. .. .	163,490.08	
		28,323,056.95
Carried forward .. .. .	2,509,835.27	28,323,056.95





## FINANCE, 1972-73.

## THE CONSOLIDATED FUND.

## RECEIPTS, 1972-73.

## LOAN REPAYMENTS, ACT No. 6345.

Item.	Amount.
	\$
Adult Education .. .. .	909.08
Albert Park Committee of Management .. .. .	4,000.00
Alpine Resorts—	
Falls Creek .. .. .	9,691.46
Mt. Baw Baw .. .. .	916.67
Mt. Buller .. .. .	8,891.29
Mt. Hotham .. .. .	2,572.97
Ballarat Turf Club .. .. .	5,454.55
Caulfield Racecourse Reserve .. .. .	1,373.56
Cemetery Trustees .. .. .	7,556.00
Country Roads Board—Contribution on account of Permanent Works .. .. .	75,488.31
Country Water Supply .. .. .	344,156.16
Cowes Ferry .. .. .	2,000.00
Cultivation and Farmers Advances .. .. .	27.61
Dandenong Valley Authority .. .. .	488.00
Decentralization Scheme .. .. .	4,652.14
Drought Relief Act 1968 .. .. .	20.00
Education Department—Sale of Properties .. .. .	8,242.44
Forests Commission .. .. .	57,905.70
Geelong Harbor Trust—Redemption of Debentures .. .. .	2,916.65
Geelong Waterworks and Sewerage Trust .. .. .	7,709.24
Government Agency—Flood Relief—Lake Corangamite, &c. .. .. .	534,311.19
King Street Bridge .. .. .	65,699.41
Land Sales—Slum Reclamation Sites .. .. .	919,759.60
Land Settlement (formerly Closer and Soldier Settlement) .. .. .	130,740.40
Land Settlement—Act No. 6534 .. .. .	722,892.79
Latrobe Valley Water and Sewerage Board .. .. .	60,178.28
Mental Hospitals—Commonwealth Contribution .. .. .	830,550.45
Mildura Urban Waterworks Trust .. .. .	4,953.66
National Gallery .. .. .	97,438.80
National Parks Authority .. .. .	7,000.00
Port Phillip Sea Pilots .. .. .	26,419.71
Public Officers—Assistance to Purchase Motor Vehicles for Official Duties .. .. .	23,439.86
Public Works Department—Sale of Buildings and Equipment, &c. .. .. .	49,860.61
Railways .. .. .	227,590.10
Road Construction—Improvement Leases—Crown Lands .. .. .	7,892.97
Salt Affected Lands .. .. .	7,363.00
Sewerage Authorities .. .. .	30,039.13
Shire of Donald .. .. .	195.73
Softwood—Forestry—Commonwealth .. .. .	842,187.56
Soldier Settlement .. .. .	3,757,203.04
State Grants—Home Care Act .. .. .	223,451.00
State Grants—Nursing Homes .. .. .	148,720.00
Tuberculosis—Commonwealth Contribution .. .. .	120,951.23
Unemployment Relief—Municipalities, &c. .. .. .	3,899.40
Vermin and Noxious Weeds .. .. .	1,156.00
Victorian Inland Meat Authority .. .. .	8,731.83
Wire Netting Advances .. .. .	1,182.96
Young Mens Christian Association—Bendigo .. .. .	1,146.50
Zoological Board of Victoria .. .. .	7,699.98
Total .. .. .	9,407,627.02

## FINANCE, 1972-73.

## RECEIPTS, 1972-73.

## INTEREST AND REPAYMENTS RECEIVED FROM CORPORATIONS DURING 1972-73 IN RESPECT OF LOANS FOR THE CONSTRUCTION OF WATERWORKS, ETC. AND INCLUDED IN THE RECEIPTS OF THE CONSOLIDATED FUND.

	Interest.	Repayment.		Interest.	Repayment.
	\$	\$		\$	\$
<i>Local Governing Bodies</i>			Brought forward ..	32,490.08	6,816.96
Ararat City .. .. .	21,703.86	7,779.06	Ballan .. .. .	4,019.81	864.41
Bacchus Marsh Shire .. .. .	11,524.43	1,452.10	Balmoral .. .. .	1,205.14	127.41
Ballarat Water Commissioners .. .. .	53,961.26	17,451.78	Bannockburn .. .. .	676.93	56.46
Beechworth Shire .. .. .	6,439.16	811.78	Barnawartha .. .. .	36.26	3.36
Bet Bet (Dunolly Borough) Shire .. .. .	1,765.57	260.61	Bealiba .. .. .	123.79	21.71
Bet Bet (Laanecoorie Borough) Shire .. .. .	15.60	1.98	Beaufort .. .. .	2,606.73	422.62
Bet Bet (Tarnagulla Borough) Shire .. .. .	162.67	15.63	Benalla .. .. .	23,160.48	3,163.76
Camperdown Town Council .. .. .	845.08	77.58	Boolarra .. .. .	1,158.71	103.68
Clunes Borough .. .. .	650.57	66.02	Boort .. .. .	2,866.00	321.61
Creswick Shire .. .. .	8,668.83	1,128.59	Bowenvale-Timor .. .. .	373.46	31.88
Korong Shire (Inglewood Water Supply District) .. .. .	4,018.31	1,149.94	Briarolong .. .. .	209.54	17.96
Korong Shire (Korong Vale) .. .. .	946.93	476.90	Bridgewater .. .. .	157.73	19.13
Korong Shire (Wedderburn, Korong Vale Water Supply District) .. .. .	941.24	137.30	Bright .. .. .	1,918.77	194.61
Kyabram Borough .. .. .	6,044.34	1,166.84	Broadford .. .. .	8,654.32	1,141.30
Sale City .. .. .	6,196.26	552.86	Bruthen .. .. .	2,278.92	273.86
Stawell Town .. .. .	23,528.84	3,176.13	Bungaree and Wallace .. .. .	987.12	101.60
Talbot Shire .. .. .	1,002.13	152.51	Buninyong .. .. .	516.90	57.07
Walpeup Shire .. .. .	68.04	10.42	Carisbrook .. .. .	1,376.00	155.46
Warrnambool City .. .. .	17,058.55	1,934.52	Charlton .. .. .	3,401.32	544.32
	165,541.67	37,802.55	Chiltern .. .. .	2,209.04	338.43
Irrigation and Water Trusts, &c.—Mildura, &c. .. .. .	40,691.55	4,953.66	Cobram .. .. .	3,666.44	767.48
Dandenong Valley Authority .. .. .	18,705.67	2,874.36	Cohuna .. .. .	6,838.69	727.74
Geelong Waterworks and Sewerage Trust .. .. .	28,225.28	7,709.24	Colac .. .. .	64,231.44	15,770.35
Latrobe Valley Water and Sewerage Board .. .. .	510,763.04	60,178.28	Colbinabbin .. .. .	593.50	55.96
<i>River Improvement Trusts.</i>			Coleraine-Casterton .. .. .	10,785.14	2,646.48
Alexandra River .. .. .	215.30	20.98	Corryong .. .. .	4,770.89	848.03
Avoca River .. .. .	410.40	37.66	Cudgewa .. .. .	460.44	50.86
Avon River .. .. .	796.58	85.19	Daylesford Borough .. .. .	11,266.10	1,305.30
Bendigo Creek .. .. .	1,187.99	108.37	Devenish .. .. .	121.39	39.91
Black Dog Creek .. .. .	282.45	24.54	Donald .. .. .	3,813.96	467.57
Broken River .. .. .	1,294.81	130.32	Drouin .. .. .	5,940.65	736.02
Bullock Creek .. .. .	75.04	6.34	Dumbalk .. .. .	1,097.68	131.46
Cann River .. .. .	918.93	83.85	Echuca Borough .. .. .	19,605.45	2,043.61
Fifteen Mile Creek .. .. .	440.05	40.68	Elmore .. .. .	2,061.00	262.98
Glenelg River .. .. .	1,422.70	141.18	Erica .. .. .	776.01	69.66
Kiewa River .. .. .	764.43	83.85	Euroa .. .. .	7,379.77	895.24
King River .. .. .	1,425.34	172.47	Fish Creek .. .. .	2,450.48	270.84
Latrobe River .. .. .	2,823.16	297.48	Forrest .. .. .	862.56	88.48
Longwarry Drainage .. .. .	2,203.11	212.65	Foster .. .. .	2,560.35	342.32
Macalister River .. .. .	1,384.72	135.23	Gembrook .. .. .	19,210.89	1,870.95
Mitchell River .. .. .	761.89	80.70	Gisborne .. .. .	2,560.46	330.04
Mitta Mitta River .. .. .	210.12	26.40	Glenrowan .. .. .	785.39	174.53
Ovens River .. .. .	1,064.53	100.58	Goorambat .. .. .	800.73	78.23
Pental Island River .. .. .	607.28	57.95	Goornong .. .. .	625.13	60.33
Seymour Shire .. .. .	539.92	50.42	Hamilton .. .. .	25,506.21	3,379.27
Snowy River .. .. .	1,488.28	152.57	Healesville .. .. .	11,368.46	2,071.22
Strathdownie Drainage .. .. .	4,843.48	497.75	Heathcote .. .. .	2,797.57	880.06
Tambo River .. .. .	555.84	58.84	Hepburn .. .. .	986.50	413.94
Tarwin River .. .. .	1,195.39	136.11	Hernes Oak .. .. .	76.32	10.83
Thomson River .. .. .	1,824.38	160.50	Heywood .. .. .	4,360.93	452.77
Whorouly Creek .. .. .	336.30	38.46	Horsham Town .. .. .	13,052.37	1,674.71
Yarra River .. .. .	1,953.99	219.76	Hurstbridge .. .. .	17,217.75	1,708.55
Yatchaw Drainage .. .. .	248.15	27.42	Inverloch .. .. .	3,284.85	412.86
	31,274.56	3,188.25	Kaniva Shire .. .. .	1,834.58	317.21
<i>Water Trusts.</i>			Katamatite .. .. .	735.73	76.95
Alberton-Port Albert .. .. .	2,509.10	208.89	Kerang .. .. .	11,980.45	1,379.82
Alexandra .. .. .	3,446.90	753.53	Kiewa .. .. .	1,338.94	163.84
Apollo Bay .. .. .	4,149.73	588.91	Kilmore .. .. .	8,656.93	1,029.02
Ararat Shire .. .. .	6,248.19	671.23	Koo-wee-rup .. .. .	1,288.13	358.08
Avenel .. .. .	371.40	66.52	Koroit .. .. .	1,272.44	138.06
Avoca Township .. .. .	3,608.75	742.25	Korumburra .. .. .	7,679.88	954.06
Axedale .. .. .	246.70	43.86	Kowree Shire .. .. .	2,024.13	248.02
Bairnsdale .. .. .	11,909.31	3,741.77	Kyneton Shire .. .. .	5,769.15	859.57
	32,490.08	6,816.96	Lakes Entrance .. .. .	14,843.66	1,556.46
Carried forward ..			Lancefield .. .. .	1,087.45	151.93
			Landsborough .. .. .	787.98	79.23
			Lang Lang .. .. .	4,087.81	447.05
			Learmonth .. .. .	675.40	75.32
			Leongatha .. .. .	16,787.02	2,942.02
			Lexton .. .. .	796.34	79.76
			Lindenow .. .. .	322.04	37.66
			Linton .. .. .	4,296.18	387.69
			Lismore .. .. .	2,362.36	288.70
			Little River .. .. .	657.41	59.35
			Longwood .. .. .	483.36	78.03
			Lorne .. .. .	6,394.25	1,053.34
			Macedon .. .. .	2,306.13	548.80
			Maffra .. .. .	5,967.75	1,382.69
			Malmsbury .. .. .	1,427.61	165.82
			Carried forward ..	448,205.66	70,674.66

## FINANCE, 1972-73.

## RECEIPTS, 1972-73—continued.

## INTEREST AND REPAYMENTS RECEIVED FROM CORPORATIONS DURING 1972-73 IN RESPECT OF LOANS FOR THE CONSTRUCTION OF WATERWORKS, ETC.—continued.

			Interest.	Repayment.				Interest.	Repayment.
			\$	\$				\$	\$
Brought forward ..			448,205.66	70,674.66	Brought forward ..			733,753.00	107,752.01
Mallacoota .. .. .			3,933.29	355.99	Springhurst .. .. .			269.14	59.02
Mansfield .. .. .			10,753.51	1,258.05	St. Arnaud .. .. .			2,845.37	1,380.96
Maryborough .. .. .			16,998.84	2,085.66	Stawell Shire .. .. .			2,805.45	316.31
Marysville .. .. .			1,133.33	133.09	Stratford .. .. .			1,718.15	223.27
Meeniyan .. .. .			315.58	34.61	Sunbury .. .. .			23,122.14	2,485.83
Melton .. .. .			34,892.74	3,572.15	Swan Hill .. .. .			18,974.06	3,298.30
Merrigum .. .. .			552.07	93.03	Tallangatta .. .. .			360.00	44.61
Metung .. .. .			857.01	86.96	Tatura .. .. .			1,640.82	369.18
Miners Rest .. .. .			262.13	27.02	Thornton .. .. .			1,214.94	126.70
Mirboo North .. .. .			1,770.75	220.75	Thorpdale .. .. .			682.94	69.52
Moe .. .. .			40,127.85	5,147.98	Timboon .. .. .			3,892.81	585.33
Mooroopna .. .. .			6,394.87	813.46	Tongala .. .. .			4,996.23	670.65
Mortlake .. .. .			844.88	104.74	Toora .. .. .			3,145.17	431.54
Morwell .. .. .			23,958.52	3,366.79	Trafalgar .. .. .			4,784.94	1,402.54
Mount Beauty .. .. .			1,052.24	91.50	Traralgon .. .. .			21,719.74	4,827.37
Mount Macedon .. .. .			2,117.20	581.73	Trentham .. .. .			2,156.25	395.83
Mount Rouse .. .. .			4,036.38	485.25	Tungamah Shire .. .. .			553.02	70.04
Moyhu .. .. .			330.10	36.54	Tyers and Glengarry .. .. .			5,284.71	522.09
Murchison .. .. .			1,371.19	189.56	Underbool .. .. .			762.70	193.12
Murrayville .. .. .			844.73	108.79	Violet Town .. .. .			3,111.81	369.38
Murtoa .. .. .			463.17	301.72	Wahgunyah .. .. .			1,105.78	209.46
Myrtleford .. .. .			8,030.86	911.77	Walwa .. .. .			19.87	1.93
Nagambie .. .. .			1,084.53	211.32	Wangaratta .. .. .			24,972.57	4,281.45
Nathalia Shire .. .. .			4,417.95	533.26	Warburton .. .. .			1,996.57	220.80
Neerim South .. .. .			2,200.88	257.77	Warburton East .. .. .			772.21	78.67
Nhill .. .. .			1,820.17	593.69	Warracknabeal .. .. .			3,809.48	1,065.92
Noojee .. .. .			987.97	148.40	Warragul .. .. .			26,341.72	3,252.28
Numurkah Shire .. .. .			6,886.34	916.80	Warragul (Rokeby) .. .. .			198.56	18.42
Ormeo .. .. .			2,085.09	223.18	Westernport .. .. .			17,340.63	1,849.51
Orbost .. .. .			8,175.08	1,776.82	Whitfield .. .. .			286.83	25.68
Paynesville .. .. .			1,956.18	213.67	Winchelsea .. .. .			1,416.33	208.08
Peterborough .. .. .			1,258.16	128.44	Wodonga .. .. .			6,566.73	1,219.15
Plenty-Yarrambat .. .. .			6,204.69	599.48	Woodend .. .. .			2,194.85	767.52
Port Campbell .. .. .			1,080.59	104.71	Woods Point .. .. .			189.99	16.80
Port Fairy .. .. .			5,222.65	760.17	Wurruk .. .. .			156.19	13.86
Portland .. .. .			20,270.46	2,911.01	Yackandandah .. .. .			2,993.37	538.26
Pyalong .. .. .			301.07	28.97	Yallourn North .. .. .			539.42	61.86
Redbank .. .. .			22.77	1.99	Yarragon .. .. .			1,687.94	207.76
Riddell's Creek .. .. .			559.13	86.64	Yarra Junction .. .. .			4,892.55	696.18
Rochester .. .. .			3,782.04	816.34	Yarram .. .. .			3,614.80	823.64
Romsey .. .. .			2,170.08	301.57	Yarrowonga Urban .. .. .			2,501.16	351.08
Rosedale .. .. .			3,072.89	367.25	Yea .. .. .			2,815.68	320.20
Rushworth .. .. .			2,973.18	478.84					
Rutherglen .. .. .			3,696.53	479.41					
Seaspray .. .. .			1,758.31	165.80					
Seymour .. .. .			10,120.89	1,125.64					
Shepparton Urban .. .. .			31,998.75	3,800.35					
Skipton .. .. .			335.55	32.56					
Smythesdale .. .. .			64.17	6.13					
Carried forward ..			733,753.00	107,752.01					
					Total .. .. .			944,206.62	141,822.11
								1,739,408.39	258,528.45

† Includes payments credited to the Consolidated Fund (Loan Repayments) on account of the following Authorities—

	\$		\$		\$
Benalla .. .. .	69.05	St. Arnaud .. .. .	4.72	Mildura Urban Water Trust ..	4,953.66
Colac .. .. .	85.09	Trafalgar .. .. .	337.13	Geelong Waterworks and Sewerage Trust .. .. .	7,709.24
Foster .. .. .	7.82	Traralgon .. .. .	13.65	Latrobe Valley Water and Sewerage Board .. .. .	60,178.28
Horsham Town .. .. .	6.35	Yarrowonga Urban .. .. .	15.30		
Maryborough .. .. .	16.57	Dandenong Valley Authority ..	976.00		
Orbost .. .. .	41.23				

FINANCE, 1972-73.

## THE CONSOLIDATED FUND.

ABSTRACT OF PAYMENTS FOR THE YEAR ENDED  
30th JUNE, 1973.

	Parliamentary Authority.  (1)	Payments.		Total.  (4)
		Under Parliamentary Authority.  (2)	From Treasurer's Advance— (Division 403) to be Appropriated. (3)	
	\$	\$	\$	\$
<i>Special Appropriations.</i>				
Debt Charges .. ..	194,141,704.41	194,141,704.41	..	194,141,704.41
Salaries and Allowances .. ..	2,478,807.99	2,478,807.99	..	2,478,807.99
General Expenses .. ..	723,063.73	723,063.73	..	723,063.73
Other Services .. ..	47,792,497.37	47,792,497.37	..	47,792,497.37
Pensions .. ..	16,743,697.61	16,743,697.61	..	16,743,697.61
Railways .. ..	7,769,731.22	7,769,731.22	..	7,769,731.22
Appropriation to Works and Services Account .. ..	247,535,531.61	247,535,531.61	..	247,535,531.61
<b>Total Expenditure Special Appropriations .. ..</b>	<b>517,185,033.94</b>	<b>517,185,033.94</b>	<b>..</b>	<b>517,185,033.94</b>
<i>Annual Appropriations.</i>				
Parliament .. ..	1,057,840.00	1,055,887.62	177,034.02	1,232,921.64
Premier .. ..	3,267,155.00	3,219,319.11	152,305.85	3,371,624.96
Arts .. ..	2,005,400.00	1,958,789.83	201,222.76	2,160,012.59
Chief Secretary .. ..	55,497,047.00	54,824,325.24	543,998.91	55,368,324.15
Social Welfare .. ..	23,351,430.00	22,824,011.27	258,868.61	23,082,879.88
Youth and Recreation .. ..	429,850.00	418,231.94	204,521.65	622,753.59
Labour and Industry .. ..	2,320,000.00	2,319,995.22	137,997.43	2,457,992.65
Education .. ..	347,316,913.00	347,243,178.16	1,821,275.14	349,064,453.30
Attorney-General .. ..	12,834,800.00	12,813,967.77	498,797.82	13,312,765.59
Treasurer .. ..	75,343,098.00	60,490,847.05	3,727,643.96	64,218,491.01
Conservation .. ..	4,815,748.00	4,005,540.83	98,585.96	4,104,126.79
Lands .. ..	5,556,406.00	5,502,155.23	98,512.68	5,600,667.91
Public Works .. ..	13,480,920.00	13,444,941.07	845,029.24	14,289,970.31
Local Government .. ..	2,181,350.00	2,114,896.27	98,192.28	2,213,088.55
Mines .. ..	2,003,750.00	2,002,461.51	94,978.00	2,097,439.51
Agriculture .. ..	13,813,509.00	13,692,647.80	492,420.03	14,185,067.83
Health .. ..	130,291,630.00	129,793,086.15	917,552.91	130,710,639.06
Development and Decentralization .. ..	1,982,280.00	1,866,792.25	89,792.78	1,956,585.03
Housing .. ..	..	..	15,473.01	15,473.01
Aboriginal Affairs .. ..	410,000.00	410,000.00	..	410,000.00
Fuel and Power .. ..	79,250.00	79,247.14	3,416.54	82,663.68
Railway Construction .. ..	125,460.00	124,999.07	4,992.93	129,992.00
Transport .. ..	70,450.00	70,448.21	20,097.73	90,545.94
Forests .. ..	5,136,327.00	5,111,782.39	295,954.90	5,407,737.29
Water Supply .. ..	18,841,900.00	18,841,528.79	383,229.77	19,224,758.56
Railways .. ..	146,986,450.00	146,885,470.53	1,671,770.37	148,557,240.90
<b>Total Expenditure Annual Appropriations .. ..</b>	<b>869,198,963.00</b>	<b>851,114,550.45</b>	<b>12,853,665.28</b>	<b>863,968,215.73</b>
<b>Total Expenditure .. ..</b>	<b>1,386,383,996.94</b>	<b>1,368,299,584.39</b>	<b>12,853,665.28</b>	<b>1,381,153,249.67</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED  
30TH JUNE, 1973.

**SPECIAL APPROPRIATIONS.**

DEBT CHARGES.	Payments and Appropriation.
	\$
Interest on Public Debt—Acts Nos. 3554/5051/6345 (for details see page 21) .. .. .	140,131,370.78
Loan Management and Expenses of Paying Interest—Acts Nos. 3554/5051 .. .. .	448,966.41
Sinking Fund—Acts Nos. 3554/5051—Contribution (for details see page 21) .. .. .	25,518,883.84
	166,099,221.03
Loan Conversion and Redemption Expenses—Acts Nos. 3554/5051—	
on 11,843,434 matured on 1st January, 1972 .. .. .	18,312.03
on 94,793,900 matured on 15th May, 1972 .. .. .	13,101.86
on 52,994,000 matured on 15th August 1972 .. .. .	4,421.32
on 7,007,600 matured on 1st October, 1972 .. .. .	17,590.31
on 53,001,000 matured on 15th November, 1972 .. .. .	16,278.80
on 25,764,000 matured on 15th February, 1973 .. .. .	14,224.56
	83,928.88
<b>Public Debt—Total Charges</b> .. .. .	<b>166,183,149.91</b>
Commonwealth—State Housing Agreement—Act No. 6275, Section 92—	
Housing—Interest on Advances .. .. .	3,905,954.44
Repayment of Advances .. .. .	2,277,621.34
Commonwealth—State Housing Agreement—Act No. 6275, Section 96—	
Housing—Interest on Advances .. .. .	13,074,574.40
Repayment of Advances .. .. .	2,256,021.78
	21,514,171.96
Commonwealth—State Housing Agreement—Act No. 6275, Section 96—	
Home Builders—Interest on Advances .. .. .	4,975,822.88
Repayment of Advances .. .. .	839,220.35
	5,815,043.23
Commonwealth—State Soldier Settlement Account—Act No. 6373, Section 17 (2)—	
Interest on Advances .. .. .	478,028.73
Repayment of Advances .. .. .	151,310.58
	629,339.31
<b>Total Debt Charges</b> .. .. .	<b>194,141,704.41</b>
<b>SALARIES AND ALLOWANCES.</b>	
19 VICT. CAP 55.—SCHEDULE D.—Part I. (and Acts Nos. 6224/7656)—Governor's Salary .. .. .	20,500.00
Chief Justice—Acts Nos. 6387/7581/7954 .. .. .	31,000.00
Puisne Judges (15)—Acts Nos. 6387/6429/7581/7954 .. .. .	510,145.21
Executive Council—Acts Nos. 6224/7392 .. .. .	9,120.84
Legislative Council—Acts Nos. 6224/7392 .. .. .	92,855.80
Auditor-General—Acts Nos. 6203/7581/7954 .. .. .	22,200.00
Directors of Tuberculosis—Acts Nos. 6270/6507/7581/7954 .. .. .	19,800.00
Discharged Servicemen's Employment Board—Acts Nos. 4989/7581/7954 .. .. .	55,264.74
Parliamentary Salaries and Allowances (including Her Majesty's Ministers' Salaries)—Acts Nos. 6224/7227 .. .. .	1,545,610.93
Police Service Board—Act No. 6338 .. .. .	1,840.59
Public Service Board—Acts Nos. 6349/7581 .. .. .	60,109.18
Teachers' Tribunal, Teaching Service—Acts Nos. 6391/7581/7954 .. .. .	106,685.49
Crimes Compensation Tribunal—Act No. 8359 .. .. .	3,675.21
	2,458,307.99
<b>Total Salaries and Allowances</b> .. .. .	<b>2,478,807.99</b>

## PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1973—continued.

## Special Appropriations—continued.

---	Payments and Appropriation.
GENERAL EXPENSES.	\$
Executive Council Acts Nos. 6224/7392—Expenses .. .. .	812.06
Legislative Council Acts Nos. 6224/7392—Expenses .. .. .	7,144.20
Ansett Transport Industry Committee—Expenses of Members—Act No. 8258 .. .. .	375.04
Company Take-Overs Committee—Expenses of Members—Act Nos. 7727/8286 .. .. .	1,159.69
Compensation to Jurors, Act No. 6766, Sec. 4 .. .. .	3,831.01
Crown Proceedings—Act No. 6232, Sec. 26 .. .. .	2,443.50
Charitable Institutions Act, No. 6274, Sec. 85 .. .. .	1,460.00
Constitutional Convention Act, No. 8307 .. .. .	3,841.86
Discharged Servicemen's Employment Board—Act No. 4989, Sec. 14 .. .. .	2,559.54
Electoral Expenses—Act No. 6224, Sec. 315 .. .. .	607,284.92
Marine Board—Act No. 6302, Sec. 46 .. .. .	6,908.39
Meat Industry Committee—Expenses of Members—Act No. 7568 .. .. .	13,522.48
Private Bills Committee—Expenses of Members—Acts Nos. 6224/7727 .. .. .	1,391.35
Public Accounts Committee—Expenses of Members—Acts Nos. 6224/6519 .. .. .	6,965.52
Public Works Committee—Expenses of Members—Acts Nos. 6352/6520 .. .. .	13,443.12
Qualifications Committee Act No. 8360 .. .. .	949.72
Road Safety Committee—Expenses Act No. 7602 .. .. .	13,776.25
State Development Committee—Expenses of Members—Act No. 6376 .. .. .	10,064.23
State Electricity Commission (Yallourn Town Advisory Council)—Expenses, &c.—Act No. 6377, Sec. 37 .. .. .	623.70
Statute Law Revision Committee—Expenses of Members—Acts Nos. 6224/6519 .. .. .	16,410.58
Subordinate Legislation Committee—Expenses of Members—Acts Nos. 6224/6519/7260 .. .. .	8,096.57
<b>Total General Expenses .. .. .</b>	<b>723,063.73</b>
<b>OTHER SERVICES.</b>	
Contribution to Hospitals and Charities Fund Act No. 6274, Sec. 36 .. .. .	1,600,000.00
Contribution to Hospitals and Charities Fund—Totalizator Act No. 6353, Sec. 103 .. .. .	23,057,111.48
Tattersall Consultations Act No. 6390, Sec. 7—	
Contribution to Hospitals and Charities Fund .. .. .	7,509,217.13
"    "    Mental Hospitals Fund .. .. .	1,727,766.00
	<b>33,894,094.61</b>
Adult Education Fund, Act No. 6240, Sec. 76 .. .. .	50,000.00
Appeal Costs Fund, Act No. 7117, Sec. 11 .. .. .	67,758.20
Forestry Fund, Acts Nos. 6254/6976, Sec. 6 .. .. .	3,184,921.61
Government Buildings Fire Insurance Fund, Act No. 2297, Sec. 8 .. .. .	4,000.00
La Trobe University, Maintenance, Act No. 7189 .. .. .	500,000.00
Monash University, Maintenance, Act No. 6184 .. .. .	500,000.00
Racing—Act No. 6353, Sec. 105A .. .. .	68,188.58
Racing—Act No. 6353, Sec. 119 .. .. .	872,839.83
Rural Finance and Settlement Commission—Act No. 7011, Sec. 25 (5) .. .. .	552,000.00
State Agricultural Colleges—Costs and Expenses—Act No. 6194, Sec. 9 .. .. .	100,000.00
University of Melbourne—Endowment, Act No. 6405, Sec. 32 .. .. .	90,000.00
"    "    —Science Research, &c., Act No. 6405, Sec. 34 .. .. .	6,200.00
Petroleum (Submerged Lands) Act No. 7591 Sec. 129 .. .. .	7,883,978.51
Police Assistance .. .. .	10.00
Tattersall Consultations Act, No. 6390, Sec. 7—	
Contribution to Victorian Football League .. .. .	804.61
"    "    Sports and Recreation Fund .. .. .	16,092.20
"    "    Australian Rules Football Fund .. .. .	1,609.22
	<b>13,898,402.76</b>
<b>Total Other Services .. .. .</b>	<b>47,792,497.37</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1973—*continued.***Special Appropriations—*continued.***

—	Payments and Appropriation.
	\$
<b>PENSIONS, &amp;c.</b>	
Chairman General Sessions—Acts Nos. 6282/7159 .. .. .	7,244.99
Judges—Supreme Court Act No. 6387 .. .. .	88,902.71
„ County Court Act No. 6230 .. .. .	100,072.89
Police Superannuation Fund—Contribution to—Act No. 6338, Sec. 32 .. .. .	4,000.00
Royal Mint Act No. 6323, Sec. 3 .. .. .	40,000.00
Married Women's Superannuation Fund—Act No. 7776, Sec. 21 .. .. .	48,901.74
The Superannuation Fund—Contributions to—Acts Nos. 6386/6694/7081—Other than Railways ..	15,348,412.39
Coal Mine Workers Pensions Act, No. 7715 Sec. 5 .. .. .	6,852.50
Parliamentary Contributory Superannuation Fund—Contribution to—Act No. 7723 Sec. 13 ..	361,326.00
Pensions Supplementation Act, No. 8314 .. .. .	737,984.39
<b>Total Pensions, &amp;c.</b> .. .. .	<b>16,743,697.61</b>
<b>RAILWAYS.</b>	
Victorian Railways Commissioners and Victorian Railways Board—Acts Nos. 6355/6624/7581/ 7954/8353 .. .. .	61,869.35
Railway Renewals and Replacements Fund—Contribution ; Act No. 6355, Section 115 (3) (a) ..	400,000.00
The Superannuation Fund—Contributions to—Acts Nos. 6386/6694—Railways .. .. .	7,307,861.87
<b>Total Railways</b> .. .. .	<b>7,769,731.22</b>
<b>WORKS AND SERVICES ACCOUNT.</b>	
Payments to Works and Services Account .. .. .	247,535,531.61
<b>TOTAL SPECIAL APPROPRIATIONS</b> .. .. .	<b>517,185,033.94</b>



## FINANCE, 1972-73.

## PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1973.

## DETAILS OF INTEREST AND SINKING FUND ON PUBLIC DEBT—ACTS Nos. 3554/5051/6345.

## INTEREST ON PUBLIC DEBT (PAGE 18).

Act No.	Rate per cent.	Interest.				Total.
		Australia.	London.	New York.	(1) Switzerland. (2) Netherlands. (3) Canada.	
		\$	\$	\$	\$	\$
3554-5051	1	36,759.36	..	..	..	36,759.36
	2.325	25,199.06	..	..	..	25,199.06
	2.7125	5,809.43	..	..	..	5,809.43
	3	54,657.68	..	..	..	54,657.68
	3.1	17,154.24	..	..	..	17,154.24
	3.4875	34.88	..	..	..	34.88
	3.875	4,118.34	..	..	..	4,118.34
	4.25	2,561,917.00	..	..	..	2,561,917.00
	4.5	2,441,419.20	..	..	..	2,441,419.20
	4.9	1,796,053.93	..	..	..	1,796,053.93
	4.625	654,437.50	..	..	..	654,437.50
	4.75	1,017,450.00	..	..	..	1,017,450.00
	4.8	1,566,130.78	..	..	..	1,566,130.78
	5	31,509,562.35	..	..	..	31,509,562.35
	5.2	1,031,077.00	..	..	..	1,031,077.00
	5.25	24,616,102.40	..	..	..	24,616,102.40
	5.3	3,570,723.41	..	..	..	3,570,723.41
	5.375	3,617,654.54	..	..	..	3,617,654.54
	5.4	5,431,560.59	..	..	..	5,431,560.59
	5.5	558,989.75	..	..	..	558,989.75
	5.6	794,444.70	..	..	..	794,444.70
	5.7	620,745.65	..	..	..	620,745.65
	5.75	2,138,626.92	..	..	..	2,138,626.92
	5.8	4,346,811.23	..	..	..	4,346,811.23
	5.9	787,827.00	..	..	..	787,827.00
	6	7,815,224.23	..	..	..	7,815,224.23
	6.3	3,069,927.00	..	..	..	3,069,927.00
6.4	9,406,299.72	..	..	..	9,406,299.72	
6.5	9,057,782.50	..	..	..	9,057,782.50	
6.6	1,967,117.18	..	..	..	1,967,117.18	
6.7	1,074,010.00	..	..	..	1,074,010.00	
6.8	5,180,988.00	..	..	..	5,180,988.00	
7	10,032,995.00	..	..	..	10,032,995.00	
3554-5051	4.5	..	..	..	(1) 125,786.08	125,786.08
	4.75	..	..	94,850.12	..	94,850.12
	5	..	..	68,136.31	(2) 64,029.50	132,165.81
	5.25	..	..	173,947.89	..	173,947.89
	5.5	..	1,895,344.20	463,306.10	..	2,358,650.30
	5.75	..	..	122,241.60	(3) 123,911.78	246,153.38
6	..	68,371.03	..	..	68,371.03	
6345 Sec. 21.2 ..		121,835.60	..	..	..	121,835.60
Total Interest Payments As per page 18		136,931,446.17	1,963,715.23	922,482.02	(1) 125,786.08 (2) 64,029.50 (3) 123,911.78	140,131,370.78

## CONTRIBUTIONS PAYABLE TO THE NATIONAL DEBT COMMISSION.

								1972-73.
								Payments.
								\$
At 0.25 per cent. on Securities issued	..	..	..	..	..	..	..	7,040,490.22
„ 4.5 per cent. on Cancelled Securities	..	..	..	..	..	..	..	16,502,200.35
„ 4 per cent. on Revenue Deficits Funded	..	..	..	..	..	..	..	1,484,584.22
„ 0.75 per cent. on Special Deficit Loans	..	..	..	..	..	..	..	59,925.00
„ 0.75 per cent. on Securities issued—Works generally, Reconstruction and Replacements, Waterworks Districts	..	..	..	..	..	..	..	6,639.09
„ 0.75 per cent. on Securities issued—Coal (Overseas) Purchase Act No. 5351	..	..	..	..	..	..	..	29,903.60
„ 0.75 per cent. on Securities issued—Imported Materials Act No. 5385, Section 5	..	..	..	..	..	..	..	45,863.34
„ 2 per cent. on Securities issued—Tourist Resorts Development Act No. 4609, &c.	..	..	..	..	..	..	..	10,799.15
„ 1.75 per cent. on Securities issued—Drought Relief Acts Nos. 5054/5063/5122 ..	..	..	..	..	..	..	..	10,308.94
„ 1.75 per cent. on Securities issued—State Schools, Deferred Maintenance and Renewal Works Acts Nos. 4722, &c.	..	..	..	..	..	..	..	302,981.07
Repayment to National Debt Commission— Amounts applied from National Debt Sinking Fund in respect of Discount, &c.— Overseas Conversion Loans	..	..	..	..	..	..	..	25,188.86
Total sinking fund payments. As per page 18 .. .. .								25,518,883.84

FINANCE, 1972-73.  
PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR  
ENDED 30TH JUNE, 1973.

ANNUAL APPROPRIATIONS.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance— (Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
			<b>PARLIAMENT.</b>			
100			<b>LEGISLATIVE COUNCIL.</b>			
	3		<b>Other Services—</b>			
	1	Expenses of Select Committees .. ..	3,500	3,186.43	..	3,186.43
	2	Allowance to meet expenses incurred in connexion with the overseas visit of the President of the Legislative Council the Honorable R. W. Garrett, A.F.C., A.E.A., M.L.C. .. ..	..	..	5,300.00	5,300.00
	3	To supplement the Special Appropriation under <i>The Constitution Act Amendment Act 1958, Part II., Division 11, Clerk and expenses of the Legislative Council</i> .. ..	..	..	13,560.45	13,560.45
		TOTAL DIVISION NO. 100 ..	3,500	3,186.43	18,860.45	22,046.88
101			<b>LEGISLATIVE ASSEMBLY.</b>			
	1		<b>Salaries and Payments in the nature of Salary—</b>			
	1	The Clerk of the Legislative Assembly .. ..	18,100	18,100.00	..	18,100.00
	2	Salaries and allowances .. ..	214,200	214,200.00	12,947.24	227,147.24
	3	Overtime and penalty rates .. ..	9,000	9,000.00	3,649.34	12,649.34
	4	Payments in lieu of long service leave, retiring gratuities .. ..	3,700	3,700.00	366.53	4,066.53
			245,000	245,000.00	16,963.11	261,963.11
	2		<b>General Expenses—</b>			
	1	Travelling and subsistence .. ..	3,000	3,000.00	118.07	3,118.07
	2	Office requisites and equipment, printing and stationery .. ..	1,800	1,797.66	..	1,797.66
	3	Books and publications, other incidental expenses .. ..	6,500	6,495.85	..	6,495.85
	4	Postal and telephone expenses .. ..	500	500.00	..	500.00
			11,800	11,793.51	118.07	11,911.58
	3		<b>Other Services—</b>			
	1	Expenses of Select Committees .. ..	5,500	3,877.20	..	3,877.20
	2	Allowance to meet expenses incurred in connexion with overseas visit of the Speaker of the Legislative Assembly the Honorable Sir Vernon Christie, M.P. .. ..	..	..	587.45	587.45
			5,500	3,877.20	587.45	4,464.65
		TOTAL DIVISION NO. 101 ..	262,300	260,670.71	17,668.63	278,339.34
102			<b>LEGISLATIVE COUNCIL AND LEGISLATIVE ASSEMBLY HOUSE COMMITTEE.</b>			
	1		<b>Salaries and Payments in the nature of Salary—</b>			
	2	Salaries and allowances .. ..	84,600	84,600.00	5,667.39	90,267.39
	3	Overtime and penalty rates .. ..	3,600	3,600.00	1,864.26	5,464.26
			88,200	88,200.00	7,531.65	95,731.65
	2		<b>General Expenses—</b>			
	1	Travelling and subsistence .. ..	1,195	1,194.88	..	1,194.88
	2	Office requisites and equipment, printing and stationery .. ..	1,198	1,197.09	..	1,197.09
	3	Books and publications, other incidental expenses .. ..	143	142.74	..	142.74
	4	Postal and telephone expenses .. ..	31,167	31,167.00	4,543.14	35,710.14
	7	Stores tools and equipment, garden requisites, &c. .. ..	597	596.39	..	596.39
			34,300	34,298.10	4,543.14	38,841.24
	3		<b>Other Services—</b>			
	1	Refreshment Rooms .. ..	100,000	100,000.00	..	100,000.00
			100,000	100,000.00	..	100,000.00
		TOTAL DIVISION NO. 102 ..	222,500	222,498.10	12,074.79	234,572.89

## FINANCE, 1972-73.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1973—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				(1)	Under Parliamentary Authority. (2)	From Treasurer's Advance— (Division 403) to be Appropriated. (3)
			\$	\$	\$	\$
		<b>PARLIAMENT—continued.</b>				
103		<b>PARLIAMENTARY PRINTING.</b>				
		<b>Other Services—</b>				
	1	Printing of Hansard, &c. .. ..	335,000	335,000.00	110,753.13	445,753.13
		TOTAL DIVISION NO. 103 ..	335,000	335,000.00	110,753.13	445,753.13
106		<b>PARLIAMENT LIBRARY.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	The Librarian .. .. .	13,300	13,300.00	..	13,300.00
	2	Salaries and allowances .. ..	50,600	50,600.00	789.66	51,389.66
	3	Overtime and penalty rates .. ..	550	550.00	129.21	679.21
			64,450	64,450.00	918.87	65,368.87
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	950	950.00	120.40	1,070.40
	2	Office requisites and equipment, printing and stationery .. .. .	1,890	1,889.33	..	1,889.33
	3	Books and publications, other incidental expenses .. .. .	12,500	12,494.02	..	12,494.02
	4	Postal and telephone expenses .. ..	100	100.00	..	100.00
			15,440	15,433.35	120.40	15,553.75
		TOTAL DIVISION NO. 106 ..	79,890	79,883.35	1,039.27	80,922.62
109		<b>PARLIAMENTARY DEBATES.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Chief Reporter .. .. .	15,600	15,600.00	..	15,600.00
	2	Salaries and allowances .. .. .	135,996	135,996.00	13,303.24	149,299.24
	3	Overtime and penalty rates .. .. .	454	453.45	..	453.45
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	..	..	2,078.00	2,078.00
			152,050	152,049.45	15,381.24	167,430.69
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	1,350	1,350.00	1,256.15	2,606.15
	2	Office requisites and equipment, printing and stationery .. .. .	1,035	1,035.00	.36	1,035.36
	3	Books and publications, other incidental expenses .. .. .	195	194.63	..	194.63
	4	Postal and telephone expenses .. ..	20	19.95	..	19.95
			2,600	2,599.58	1,256.51	3,856.09
		TOTAL DIVISION NO. 109 ..	154,650	154,649.03	16,637.75	171,286.78
		<b>TOTAL PARLIAMENT .. ..</b>	<b>1,057,840</b>	<b>1,055,887.62</b>	<b>177,034.02</b>	<b>1,232,921.64</b>

## FINANCE, 1972-73.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1973—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				(1)	Under Parliamentary Authority. (2)	From Treasurer's Advance— (Division 403) to be Appropriated. (3)
			\$	\$	\$	\$
120		<b>PREMIER.</b>				
		<b>GOVERNOR'S OFFICE.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	105,500	105,500.00	1,510.27	107,010.27
	3	Overtime and penalty rates .. .. .	10,200	10,200.00	2,087.62	12,287.62
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	..	..	2,525.40	2,525.40
			115,700	115,700.00	6,123.29	121,823.29
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	431	431.00	451.70	882.70
	2	Office requisites and equipment, printing and stationery .. .. .	3,569	3,568.51	..	3,568.51
	3	Books and publications, other incidental expenses .. .. .	13,745	13,741.45	..	13,741.45
	4	Postal and telephone expenses .. .. .	7,721	7,492.31	..	7,492.31
	5	Motor vehicles—Purchase and running expenses .. .. .	2,500	2,500.00	3,535.71	6,035.71
	6	Fuel, light, power and water .. .. .	10,384	10,383.49	..	10,383.49
			38,350	38,116.76	3,987.41	42,104.17
	3	<b>Other Services—</b>				
	1	Allowance to meet expenses for services in connexion with Government House (in- cluding secretarial, domestic, and main- tenance service) .. .. .	55,000	55,000.00	..	55,000.00
	2	Allowance to Lieutenant-Governor towards meeting secretarial expenses .. .. .	500	83.34	..	83.34
			55,500	55,083.34	..	55,083.34
		<b>TOTAL DIVISION No. 120 ..</b>	<b>209,550</b>	<b>208,900.10</b>	<b>10,110.70</b>	<b>219,010.80</b>
121		<b>PREMIER'S OFFICE.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Secretary—Salary (\$22,200) and allowance (\$1250) .. .. .	23,450	23,450.00	..	23,450.00
	2	Salaries and allowances .. .. .	491,600	491,600.00	4,999.42	496,599.42
	3	Overtime and penalty rates .. .. .	57,536	57,536.00	16,925.84	74,461.84
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	9,464	9,463.29	..	9,463.29
			582,050	582,049.29	21,925.26	603,974.55
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	22,400	22,365.06	..	22,365.06
	2	Office requisites and equipment, printing and stationery .. .. .	16,933	16,933.00	3,154.31	20,087.31
	3	Books and publications, other incidental expenses .. .. .	15,986	15,985.22	..	15,985.22
	4	Postal and telephone expenses .. .. .	14,910	14,837.04	..	14,837.04
	5	Motor vehicles—Purchase and running expenses .. .. .	45,428	45,427.07	..	45,427.07
	7	Publicity .. .. .	3,885	3,884.46	..	3,884.46
	8	Expenses of entertainment of visitors, &c., late sittings of Parliament, funerals, memorials, &c. .. .. .	43,200	43,200.00	44,835.32	88,035.32
	9	Air travel of Members of Parliament, Ministers, &c., fares over Commonwealth Railways .. .. .	16,658	16,657.97	..	16,657.97
			179,400	179,289.82	47,989.63	227,279.45

## FINANCE, 1972-73.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1973—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
121		<b>PREMIER—continued.</b>				
		<b>PREMIER'S OFFICE—continued.</b>				
	3	<b>Other Services—</b>				
	1	Allowance to meet expenses incurred in connexion with the overseas visit of A. C. Holding, M.P., Leader of Her Majesty's Opposition .. .. .	..	..	5,800.00	5,800.00
	2	Allowance to meet expenses incurred in connexion with the overseas visit of the The Honorable J. W. Galbally, Q.C., M.P. .. .. .	..	..	4,150.00	4,150.00
	3	Allowance to meet expenses incurred in connexion with overseas visits of the Premier, The Honorable R. J. Hamer, E.D., M.P., and Officers of the Premier's Department .. .. .	..	..	13,026.01	13,026.01
			..	..	22,976.01	22,976.01
		TOTAL DIVISION NO. 121 ..	761,450	761,339.11	92,890.90	854,230.01
133		<b>AGENT-GENERAL.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Agent-General .. .. .	8,763	8,583.72	..	8,583.72
	2	Salaries and allowances .. .. .	98,102	98,096.31	..	98,096.31
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	3,510	3,510.00	472.30	3,982.30
			110,375	110,190.03	472.30	110,662.33
	2	<b>General Expenses—</b>				
	7	Agent-General—Representation allowance ..	10,103	9,288.75	..	9,288.75
	8	Expenses of office .. .. .	58,247	54,046.35	..	54,046.35
			68,350	63,335.10	..	63,335.10
		TOTAL DIVISION NO. 133 ..	178,725	173,525.13	472.30	173,997.43
136		<b>PUBLIC SERVICE BOARD.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	700,500	665,444.02	..	665,444.02
	3	Overtime and penalty rates .. .. .	3,000	2,941.42	..	2,941.42
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	1,000	464.75	..	464.75
	5	Allowance to A. H. Rigg whilst acting as Deputy of the Chairman of the Public Service Board and allowance to W. D. Young whilst acting as Deputy of the Representative of the Government of Victoria on the Public Service Board .. .. .	..	..	3,800.00	3,800.00
			704,500	668,850.19	3,800.00	672,650.19
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	14,700	14,379.20	..	14,379.20
	2	Office requisites and equipment, printing and stationery .. .. .	13,780	13,770.65	..	13,770.65
	3	Books and publications, other incidental expenses .. .. .	83,533	83,336.30	..	83,336.30
	4	Postal and telephone expenses .. .. .	4,413	4,412.25	..	4,412.25
	7	Examination expenses—Including fees to examiners and supervisors .. .. .	4,374	4,373.61	..	4,373.61
			120,800	120,272.01	..	120,272.01
	3	<b>Other Services—</b>				
	1	Fees of personnel attending sessions at Australian Administrative Staff College, &c. .. .. .	9,450	9,450.00	250.00	9,700.00
		TOTAL DIVISION NO. 136 ..	834,750	798,572.20	4,050.00	802,622.20

## FINANCE, 1972-73.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1973—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				(1)	Under Parliamentary Authority. (2)	From Treasurer's Advance— (Division 403) to be Appropriated. (3)
			\$	\$	\$	\$
139		<b>PREMIER—<i>continued.</i></b>				
	1	<b>PUBLIC SERVICE BOARD ELECTRONIC DATA PROCESSING SERVICE BUREAU.</b>				
		<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	388,126	383,851.73	..	383,851.73
	3	Overtime and penalty rates .. .. .	1,174	1,173.98	..	1,173.98
			389,300	385,025.71	..	385,025.71
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	1,879	1,878.37	..	1,878.37
	2	Office requisites and equipment, printing and stationery .. .. .	60,226	60,226.00	14,741.21	74,967.21
	3	Books and publications, other incidental expenses .. .. .	498	497.90	..	497.90
	4	Postal and telephone expenses .. .. .	17	16.49	..	16.49
			62,620	62,618.76	14,741.21	77,359.97
		TOTAL DIVISION No. 139 ..	451,920	447,644.47	14,741.21	462,385.68
142		<b>AUDIT OFFICE.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	767,852	767,852.00	23,397.13	791,249.13
	3	Overtime and penalty rates .. .. .	1,590	1,589.33	..	1,589.33
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	7,558	7,557.50	..	7,557.50
			777,000	776,998.83	23,397.13	800,395.96
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	34,200	34,105.15	..	34,105.15
	2	Office requisites and equipment, printing and stationery .. .. .	3,500	3,459.89	..	3,459.89
	3	Books and publications, other incidental expenses .. .. .	2,100	2,035.24	..	2,035.24
	4	Postal and telephone expenses .. .. .	550	547.21	..	547.21
	5	Motor vehicles—Purchase and running expenses .. .. .	8,800	7,581.78	..	7,581.78
			49,150	47,729.27	..	47,729.27
	3	<b>Other Services—</b>				
	1	Cadetships—Fees and allowances .. .. .	4,610	4,610.00	6,643.61	11,253.61
		TOTAL DIVISION No. 142 ..	830,760	829,338.10	30,040.74	859,378.84
		<b>TOTAL PREMIER .. .. .</b>	3,267,155	3,219,319.11	152,305.85	3,371,624.96

## PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1973—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.			
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.	
			(1)	(2)	(3)	(4)	
			\$	\$	\$	\$	
150			<b>ARTS *</b>				
			<b>MINISTRY FOR THE ARTS.</b>				
		1	Salaries and Payments in the nature of Salary..	25,000	..	..	..
				25,000	..	..	..
		2	General Expenses .. .. .	5,000	1,465.39	..	1,465.39
				5,000	1,465.39	..	1,465.39
		3	Other Services—				
		1	Country art galleries—Grants .. ..	80,100	80,100.00	11,000.00	91,100.00
		2	For cultural development and grants in connexion therewith .. ..	525,000	525,000.00	113,547.00	638,547.00
		3	Australian Broadcasting Commission—Grant towards cost of Melbourne Symphony Orchestra .. ..	75,000	75,000.00	..	75,000.00
		4	Orchestral concerts, Melbourne and country districts (including State Concert Orchestra \$5,400)—Grant towards expenses of providing concerts .. ..	36,700	36,700.00	10,032.91	46,732.91
		5	State Concert Orchestra—Grant .. ..	2,300	2,300.00	1,500.00	3,800.00
		6	State Artist—Salary, allowance and expenses .. ..	19,000	19,000.00	2,523.52	21,523.52
		7	Victoria Police Bands—Grants .. ..	800	800.00	..	800.00
		8	Victorian Bands League—Grant .. ..	4,000	4,000.00	..	4,000.00
				742,900	742,900.00	138,603.43	881,503.43
			TOTAL DIVISION No. 150	772,900	744,365.39	138,603.43	882,968.82
	152			<b>NATIONAL GALLERY.</b>			
			1	Salaries and Payments in the nature of Salary—			
		2	Salaries and allowances .. ..	695,400	695,400.00	4,409.46	699,809.46
		3	Overtime and penalty rates .. ..	70,000	70,000.00	22,438.57	92,438.57
		4	Payments in lieu of long service leave retiring gratuities .. ..	4,000	4,000.00	4,821.30	8,821.30
				769,400	769,400.00	31,669.33	801,069.33
		2	General Expenses .. .. .	225,100	225,100.00	30,950.00	256,050.00
				225,100	225,100.00	30,950.00	256,050.00
		3	Other Services—				
		1	National Gallery Art School—Scholarships, fees and other expenses .. ..	6,500	3,574.61	..	3,574.61
		2	Country Services—Expenses .. ..	10,000	1,136.96	..	1,136.96
		3	Education Services—Expenses .. ..	5,000	5,000.00	..	5,000.00
				21,500	9,711.57	..	9,711.57
		TOTAL DIVISION No. 152 ..	1,016,000	1,004,211.57	62,619.33	1,066,830.90	

## FINANCE, 1972-73.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1973.—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.			
				(1)	Under Parliamentary Authority. (2)	From Treasurer's Advance— (Division 403) to be Appropriated. (3)	Total. (4)
154				\$	\$	\$	\$
			<b>ARTS—<i>continued.</i></b>				
			<b>STATE FILM CENTRE.</b>				
		1	<b>Salaries and Payments in the nature of Salary—</b>				
		2	Salaries and allowances .. .. .	125,700	122,492.53	..	122,492.53
		3	Overtime and penalty rates .. .. .	4,300	3,651.31	..	3,651.31
		4	Payments in lieu of long service leave, retiring gratuities .. .. .	1,000	923.50	..	923.50
				131,000	127,067.34	..	127,067.34
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	1,900	1,545.58	..	1,545.58
		2	Office requisites and equipment, printing and stationery .. .. .	8,500	7,244.36	..	7,244.36
		3	Books and publications, other incidental expenses .. .. .	4,300	3,863.26	..	3,863.26
		4	Postal and telephone expenses .. .. .	2,400	2,379.56	..	2,379.56
		5	Motor vehicles—Purchase and running expenses .. .. .	3,400	3,130.03	..	3,130.03
		7	Films and equipment .. .. .	65,000	64,982.74	..	64,982.74
			85,500	83,145.53	..	83,145.53	
		<b>TOTAL DIVISION No. 154 ..</b>	<b>216,500</b>	<b>210,212.87</b>	<b>..</b>	<b>210,212.87</b>	
		<b>TOTAL ARTS .. .. .</b>	<b>2,005,400</b>	<b>1,958,789.83</b>	<b>201,222.76</b>	<b>2,160,012.59</b>	

\* Ministry for the Arts created 19th January, 1972, upon the proclamation of the *Ministry for the Arts Act 1972*, No. 8357.





## FINANCE, 1972-73.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1973—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
181		<b>CHIEF SECRETARY—<i>continued.</i></b>				
		<b>GOVERNMENT SHORTHAND WRITER.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	52,000	52,000.00	6,716.30	58,716.30
			52,000	52,000.00	6,716.30	58,716.30
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	732	731.21	..	731.21
	2	Office requisites and equipment, printing and stationery .. .. .	1,647	1,647.00	191.33	1,838.33
	3	Books and publications, other incidental expenses .. .. .	14,500	14,500.00	4,827.94	19,327.94
	4	Postal and telephone expenses .. .. .	221	220.63	..	220.63
			17,100	17,098.84	5,019.27	22,118.11
		<b>TOTAL DIVISION NO. 181 ..</b>	<b>69,100</b>	<b>69,098.84</b>	<b>11,735.57</b>	<b>80,834.41</b>
184		<b>GOVERNMENT STATIST.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	609,103	609,103.00	8,778.25	617,881.25
	3	Overtime and penalty rates .. .. .	26,475	26,474.62	..	26,474.62
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	2,822	2,821.50	..	2,821.50
			638,400	638,399.12	8,778.25	647,177.37
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	4,500	4,108.47	..	4,108.47
	2	Office requisites and equipment, printing and stationery .. .. .	59,250	41,334.42	..	41,334.42
	3	Books and publications, other incidental expenses .. .. .	4,000	3,327.54	..	3,327.54
	4	Postal and telephone expenses .. .. .	27,250	27,248.85	..	27,248.85
			95,000	76,019.28	..	76,019.28
	3	<b>Other Services—</b>				
	1	Allowance to Registrar of Friendly Societies	1,000	1,000.00	..	1,000.00
	2	Registrars of Births and Deaths—Fees ..	1,400	1,391.10	..	1,391.10
			2,400	2,391.10	..	2,391.10
		<b>TOTAL DIVISION NO. 184..</b>	<b>735,800</b>	<b>716,809.50</b>	<b>8,778.25</b>	<b>725,587.75</b>
187		<b>POLICE.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	41,343,343	40,721,341.58	..	40,721,341.58
	3	Overtime and penalty rates .. .. .	900,000	899,997.56	..	899,997.56
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	616,657	616,656.80	..	616,656.80
			42,860,000	42,237,995.94	..	42,237,995.94

## FINANCE, 1972-73.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1973—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
			<b>CHIEF SECRETARY—continued.</b>			
			<b>POLICE—continued.</b>			
187	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	762,740	762,739.06	..	762,739.06
	2	Office requisites and equipment, printing and stationery .. .. .	434,918	434,917.92	..	434,917.92
	3	Books and publications, other incidental expenses .. .. .	375,000	374,803.95	..	374,803.95
	4	Postal and telephone expenses .. .. .	838,169	838,169.00	198,381.59	1,036,550.59
	5	Motor vehicles—Purchase and running expenses .. .. .	1,354,500	1,354,500.00	56,237.93	1,410,737.93
	6	Fuel, light, power and water .. .. .	272,500	272,500.00	25,478.47	297,978.47
	7	Personal equipment, uniforms, clothing and bedding .. .. .	275,000	275,000.00	50,121.98	325,121.98
	8	Radio, photographic, scientific and training equipment and materials .. .. .	76,983	76,982.60	..	76,982.60
	9	Contribution to Central Fingerprint Bureau, Sydney, and International Criminal Police Organization .. .. .	79,600	79,600.00	..	79,600.00
	10	Transport of prisoners, search parties and traffic school—Travelling expenses, &c. .. .	89,388	89,387.08	..	89,387.08
	11	Burials .. .. .	11,802	11,801.67	..	11,801.67
	12	Provisions for police hospital .. .. .	7,000	6,994.77	..	6,994.77
	13	Police long service and good conduct medals .. .. .	500	500.00	..	500.00
			4,578,100	4,577,896.05	330,219.97	4,908,116.02
		TOTAL DIVISION No. 187 ..	47,438,100	46,815,891.99	330,219.97	47,146,111.96
			<b>POLICE SERVICE BOARD.</b>			
190	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	9,930	9,930.00	343.06	10,273.06
			9,930	9,930.00	343.06	10,273.06
	2	<b>General Expenses—</b>				
	4	Postal and telephone expenses .. .. .	150	147.04	..	147.04
			150	147.04	..	147.04
		TOTAL DIVISION No. 190 ..	10,080	10,077.04	343.06	10,420.10
			<b>STATE LIBRARY, NATIONAL MUSEUM AND SCIENCE MUSEUM ADMINISTRATION.</b>			
193	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	308,962	308,961.23	..	308,961.23
	3	Overtime and penalty rates .. .. .	24,507	24,507.00	3,386.77	27,893.77
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	3,831	3,830.50	..	3,830.50
			337,300	337,298.73	3,386.77	340,685.50
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	250	248.76	..	248.76
	2	Office requisites and equipment, printing and stationery .. .. .	700	699.69	..	699.69
	3	Books and publications, other incidental expenses .. .. .	7,500	7,499.65	..	7,499.65
	4	Postal and telephone expenses .. .. .	13,850	13,792.84	..	13,792.84
	6	Fuel, light, power and water .. .. .	31,150	29,425.57	..	29,425.57
	7	Buildings, fittings, furniture, equipment, &c.—Maintenance, repairs, alterations and renewals .. .. .	6,500	6,499.87	..	6,499.87
			59,950	58,166.38	..	58,166.38
		TOTAL DIVISION No. 193 ..	397,250	395,465.11	3,386.77	398,851.88

## FINANCE, 1972-73.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1973—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				(1)	Under Parliamentary Authority. (2)	From Treasurer's Advance— (Division 403) to be Appropriated. (3)
			\$	\$	\$	\$
		<b>CHIEF SECRETARY—<i>continued.</i></b>				
196		<b>STATE LIBRARY.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	957,100	936,052.30	..	936,052.30
	3	Overtime and penalty rates .. .. .	46,099	46,098.07	..	46,098.07
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	5,901	5,772.00	..	5,772.00
			1,009,100	987,922.37	..	987,922.37
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	4,096	4,096.00	903.81	4,999.81
	2	Office requisites and equipment, printing and stationery .. .. .	10,000	9,999.62	..	9,999.62
	3	Books and publications, other incidental expenses .. .. .	225,000	225,000.00	19,999.53	244,999.53
	4	Postal and telephone expenses .. .. .	4,500	4,499.05	..	4,499.05
	5	Motor vehicles—Purchase and running expenses .. .. .	767	766.43	..	766.43
	7	Furniture and fittings, display and other equipment, exhibits and historical items, &c. .. .. .	9,987	9,986.97	..	9,986.97
			254,350	254,348.07	20,903.34	275,251.41
	3	<b>Other Services—</b>				
	1	Library Training School—Scholarships, lecture fees and other expenses .. .. .	3,300	2,651.56	..	2,651.56
	2	Archives Section—Expenses .. .. .	9,000	8,999.98	..	8,999.98
	3	Grants to country free libraries— (a) Municipally controlled .. .. .	14,000	13,999.21	..	13,999.21
		(b) Non-municipally controlled .. .. .	4,000	4,000.00	..	4,000.00
	4	Grants to children's free libraries assisted by municipalities .. .. .	10,000	9,999.20	..	9,999.20
	5	Grants to rural municipalities and regional library centre developmental grant .. .. .	200,000	200,000.00	..	200,000.00
	6	Subsidies to municipalities toward municipal free libraries .. .. .	2,559,000	2,558,599.00	..	2,558,599.00
			2,799,300	2,798,248.95	..	2,798,248.95
		<b>TOTAL DIVISION No. 196 ..</b>	<b>4,062,750</b>	<b>4,040,519.39</b>	<b>20,903.34</b>	<b>4,061,422.73</b>
199		<b>NATIONAL MUSEUM.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	199,600	199,600.00	6,761.79	206,361.79
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	2,000	2,000.00	1,343.30	3,343.30
			201,600	201,600.00	8,105.09	209,705.09
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	5,500	5,499.10	..	5,499.10
	2	Office requisites and equipment, printing and stationery .. .. .	2,800	2,800.00	..	2,800.00
	3	Books and publications, other incidental expenses .. .. .	20,000	19,998.76	..	19,998.76
	4	Postal and telephone expenses .. .. .	1,400	1,399.55	..	1,399.55
	5	Motor vehicles—Purchase and running expenses .. .. .	3,900	3,806.18	..	3,806.18
	6	Fuel, light, power and water .. .. .	200	199.17	..	199.17
	7	Furniture and fittings, display, laboratory and other equipment, exhibits, specimens, &c. .. .. .	7,000	6,998.22	..	6,998.22
			40,800	40,700.98	..	40,700.98
	3	<b>Other Services—</b>				
	1	Grant to Trustees for special purposes .. .. .	1,500	1,500.00	..	1,500.00
			1,500	1,500.00	..	1,500.00
		<b>TOTAL DIVISION No. 199 ..</b>	<b>243,900</b>	<b>243,800.98</b>	<b>8,105.09</b>	<b>251,906.07</b>

## FINANCE, 1972-73.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1973—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				(1)	Under Parliamentary Authority. (2)	From Treasurer's Advance— (Division 403) to be Appropriated. (3)
			\$	\$	\$	\$
		<b>CHIEF SECRETARY—<i>continued.</i></b>				
		<b>SCIENCE MUSEUM.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	118,931	118,931.00	4,982.51	123,913.51
	3	Overtime and penalty rates .. .. .	1,069	1,068.51	..	1,068.51
			120,000	119,999.51	4,982.51	124,982.02
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	600	600.00	..	600.00
	2	Office requisites and equipment, printing and stationery .. .. .	1,000	999.97	..	999.97
	3	Books and publications, other incidental expenses .. .. .	2,200	2,199.49	..	2,199.49
	4	Postal and telephone expenses .. .. .	550	549.52	..	549.52
	5	Motor vehicles—Purchase and running expenses .. .. .	290	289.34	..	289.34
	7	Furniture and fittings, display and other equipment, exhibits, &c. .. .. .	11,660	11,660.00	..	11,660.00
			16,300	16,298.32	..	16,298.32
	3	<b>Other Services—</b>				
	1	Grant to Trustees for special purposes ..	1,000	1,000.00	..	1,000.00
			1,000	1,000.00	..	1,000.00
		<b>TOTAL DIVISION No. 202 ..</b>	<b>137,300</b>	<b>137,297.83</b>	<b>4,982.51</b>	<b>142,280.34</b>
		<b>TOTAL CHIEF SECRETARY ..</b>	<b>55,497,047</b>	<b>54,824,325.24</b>	<b>543,998.91</b>	<b>55,368,324.15</b>

## FINANCE, 1972-73.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1973—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				(1)	Under Parliamentary Authority. (2)	From Treasurer's Advance— (Division 403) to be Appropriated. (3)
			\$	\$	\$	\$
		<b>SOCIAL WELFARE.</b>				
240		<b>SOCIAL WELFARE ADMINISTRATION AND RESEARCH AND STATISTICS.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Director-General of Social Welfare—Salary (\$18,600) and allowance (\$1,000) ..	19,600	19,600.00	..	19,600.00
	2	Salaries and allowances .. ..	834,168	834,167.78	..	834,167.78
	3	Overtime and penalty rates .. ..	23,679	22,543.97	..	22,543.97
	4	Payments in lieu of long service leave, retiring gratuities .. ..	9,053	9,052.86	..	9,052.86
			886,500	885,364.61	..	885,364.61
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	33,680	33,661.15	..	33,661.15
	2	Office requisites and equipment, printing and stationery .. ..	25,000	24,946.75	..	24,946.75
	3	Books and publications, other incidental expenses .. ..	8,500	8,103.42	..	8,103.42
	4	Postal and telephone expenses .. ..	26,500	19,523.52	..	19,523.52
	5	Motor vehicles—Purchase and running expenses .. ..	19,820	19,806.93	..	19,806.93
	6	Fuel, light, power and water .. ..	4,500	1,429.04	..	1,429.04
	7	Training equipment and materials .. ..	1,000	100.00	..	100.00
			119,000	107,570.81	..	107,570.81
	3	<b>Other Services—</b>				
	1	Grants to persons, organizations or institutions rendering or proposing to render, welfare services to the community	401,000	400,993.00	..	400,993.00
	2	Cadetships Fees and allowances .. ..	71,200	71,200.00	493.08	71,693.08
	3	Fare concessions for pensioners— (a) Payment to Railways Department .. (b) Payment to Melbourne and Metropolitan Tramways Board (including payment towards cost of administration) ..	580,000	580,000.00	..	580,000.00
	4	Fees to lecturers (Regional Services) ..	1,031,000	1,031,000.00	..	1,031,000.00
	5	Criminology Research Fund—Contribution ..	800	780.00	..	780.00
			..	..	14,000.00	14,000.00
			2,084,000	2,083,973.00	14,493.08	2,098,466.08
		<b>TOTAL DIVISION NO. 240 ..</b>	<b>3,089,500</b>	<b>3,076,908.42</b>	<b>14,493.08</b>	<b>3,091,401.50</b>
		<b>FAMILY WELFARE.</b>				
246		<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. ..	2,652,200	2,652,200.00	48,956.14	2,701,156.14
	3	Overtime and penalty rates .. ..	375,059	375,059.00	45,210.67	420,269.67
	4	Payments in lieu of long service leave, retiring gratuities .. ..	29,941	29,940.01	..	29,940.01
			3,057,200	3,057,199.01	94,166.81	3,151,365.82
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	52,400	49,130.87	..	49,130.87
	2	Office requisites and equipment, printing and stationery .. ..	7,000	6,977.52	..	6,977.52
	3	Books and publications, other incidental expenses .. ..	35,000	33,299.83	..	33,299.83
	4	Postal and telephone expenses .. ..	34,100	33,946.87	..	33,946.87
	5	Motor vehicles—Purchase and running expenses .. ..	16,000	15,873.50	..	15,873.50
	6	Fuel, light, power and water .. ..	55,350	54,436.51	..	54,436.51
	7	Stores, provisions, plant, equipment and other expenses of governmental institutions, homes and hostels .. ..	454,000	453,301.01	..	453,301.01
	8	Assistance in respect of children and young persons in necessitous circumstances and payments to deserted wives and mothers pursuant to the <i>States Grants (Deserted Wives) Act 1968</i> .. ..	3,800,000	3,382,790.19	..	3,382,790.19
	9	Grants and other expenses in connexion with State wards, children and young persons in children's homes and other non-governmental institutions .. ..	2,808,777	2,808,776.35	..	2,808,776.35
	10	Payments in connexion with State wards in foster homes and payments in connexion with the adoption of children, &c. ..	457,523	429,473.85	..	429,473.85
			7,720,150	7,268,006.50	..	7,268,006.50

## FINANCE, 1972-73.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1973—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.			
				(1)	Under Parliamentary Authority. (2)	From Treasurer's Advance—(Division 403) to be Appropriated. (3)	Total. (4)
				\$	\$	\$	\$
		<b>SOCIAL WELFARE—continued.</b>					
	3	<b>Other Services—</b>					
	1	Family Welfare Advisory Council—Fees and travelling expenses .. .. .	3,500	1,320.17	..	1,320.17	
	2	Rail travel for parents visiting wards in institutions .. .. .	6,500	6,300.61	..	6,300.61	
			10,000	7,620.78	..	7,620.78	
		TOTAL DIVISION No. 246 ..	10,787,350	10,332,826.29	94,166.81	10,426,993.10	
249		<b>YOUTH WELFARE.</b>					
	1	<b>Salaries and Payments in the nature of Salary—</b>					
	2	Salaries and allowances .. .. .	1,792,000	1,792,000.00	28,091.06	1,820,091.06	
	3	Overtime and penalty rates .. .. .	365,593	365,593.00	6,364.77	371,957.77	
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	4,407	4,406.25	..	4,406.25	
			2,162,000	2,161,999.25	34,455.83	2,196,455.08	
	2	<b>General Expenses—</b>					
	1	Travelling and subsistence .. .. .	34,381	34,380.54	..	34,380.54	
	2	Office requisites and equipment, printing and stationery .. .. .	8,485	8,044.92	..	8,044.92	
	3	Books and publications, other incidental expenses .. .. .	2,500	2,081.70	..	2,081.70	
	4	Postal and telephone expenses .. .. .	22,500	22,095.10	..	22,095.10	
	5	Motor vehicles—Purchase and running expenses .. .. .	25,000	24,570.06	..	24,570.06	
	6	Fuel, light, power and water .. .. .	61,250	60,538.01	..	60,538.01	
	7	Stores, provisions, plant, equipment and other expenses of governmental institutions, homes and hostels .. .. .	429,890	429,889.39	..	429,889.39	
	8	Expenses, including grants and subsidies in connexion with State wards, youth trainees and young persons formerly accommodated in institutions, in private board, non-governmental institutions and hostels .. .. .	451,158	451,157.14	..	451,157.14	
	9	Allowances to trainees .. .. .	58,586	58,585.92	..	58,585.92	
			1,093,750	1,091,342.78	..	1,091,342.78	
	3	<b>Other Services—</b>					
	1	Rail travel for parents visiting trainees in Youth Training Centres .. .. .	3,500	2,266.14	..	2,266.14	
	2	Sessional payments to visiting instructors .. .. .	500	..	..	..	
			4,000	2,266.14	..	2,266.14	
		TOTAL DIVISION No. 249 ..	3,259,750	3,255,608.17	34,455.83	3,290,064.00	
252		<b>PRISONS.</b>					
	1	<b>Salaries and Payments in the nature of Salary—</b>					
	2	Salaries and allowances .. .. .	2,998,100	2,998,100.00	18,555.09	3,016,655.09	
	3	Overtime and penalty rates .. .. .	1,000,000	1,000,000.00	65,974.06	1,065,974.06	
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	30,000	30,000.00	16,082.56	46,082.56	
			4,028,100	4,028,100.00	100,611.71	4,128,711.71	
	2	<b>General Expenses—</b>					
	1	Travelling and subsistence .. .. .	30,254	30,253.69	..	30,253.69	
	2	Office requisites and equipment, printing and stationery .. .. .	4,665	4,664.82	..	4,664.82	
	3	Books and publications, other incidental expenses .. .. .	1,482	1,481.38	..	1,481.38	
	4	Postal and telephone expenses .. .. .	26,450	26,382.76	..	26,382.76	
	5	Motor vehicles—Purchase and running expenses .. .. .	34,732	34,731.38	..	34,731.38	
	6	Fuel, light, power and water .. .. .	149,249	149,248.23	..	149,248.23	
	7	Stores, provisions, equipment and other expenses of gaols, penal establishments and prison farms .. .. .	564,849	564,849.00	1,126.07	565,975.07	
	8	Materials for manufacture .. .. .	284,940	284,939.36	..	284,939.36	
	9	Allowances to working prisoners .. .. .	258,409	258,408.63	..	258,408.63	
			1,355,030	1,354,959.25	1,126.07	1,356,085.32	

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1973—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance— (Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
		<b>SOCIAL WELFARE—<i>continued.</i></b>				
	3	<b>Other Services—</b>				
	1	Sessional payments to visiting Instructors ..	500	25.00	..	25.00
		TOTAL DIVISION No. 252 ..	5,383,630	5,383,084.25	101,737.78	5,484,822.03
255		<b>TRAINING.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	175,798	175,798.00	8,399.21	184,197.21
	3	Overtime and penalty rates .. .. .	1,602	1,601.17	..	1,601.17
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	12,000	12,000.00	3,463.90	15,463.90
			189,400	189,399.17	11,863.11	201,262.28
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	4,100	3,375.04	..	3,375.04
	2	Office requisites and equipment, printing and stationery .. .. .	3,500	3,411.93	..	3,411.93
	3	Books and publications, other incidental expenses .. .. .	15,250	15,110.50	..	15,110.50
	4	Postal and telephone expenses .. .. .	4,200	3,287.40	..	3,287.40
	5	Motor vehicles—Purchase and running expenses .. .. .	1,400	738.67	..	738.67
	6	Fuel, light, power and water .. .. .	2,153	115.03	..	115.03
	7	Training equipment and materials .. .. .	7,847	7,846.03	..	7,846.03
			38,450	33,884.60	..	33,884.60
	3	<b>Other Services—</b>				
	1	Social Welfare Training Council—Fees and travelling expenses .. .. .	1,450	1,450.00	..	1,450.00
	2	Bursaries to students in youth leadership and child care and to trainee welfare officers .. .. .	27,657	27,656.13	..	27,656.13
	3	Fees to lecturers in youth leadership and child care .. .. .	10,693	10,693.00	2,152.00	12,845.00
			39,800	39,799.13	2,152.00	41,951.13
		TOTAL DIVISION No. 255 ..	267,650	263,082.90	14,015.11	277,098.01
258		<b>PROBATION AND PAROLE.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	431,200	408,256.31	..	408,256.31
	3	Overtime and penalty rates .. .. .	57,490	46,845.81	..	46,845.81
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	5,510	5,509.13	..	5,509.13
			494,200	460,611.25	..	460,611.25
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	30,500	22,958.37	..	22,958.37
	2	Office requisites and equipment, printing and stationery .. .. .	6,500	4,492.42	..	4,492.42
	3	Books and publications, other incidental expenses .. .. .	2,500	1,600.55	..	1,600.55
	4	Postal and telephone expenses .. .. .	11,500	10,628.31	..	10,628.31
	5	Motor vehicles—Purchase and running expenses .. .. .	4,500	3,411.26	..	3,411.26
			55,500	43,090.91	..	43,090.91
	3	<b>Other Services—</b>				
	1	Advances to probationers .. .. .	600	589.00	..	589.00
	2	Adult Parole Board—Expenses and fees to members .. .. .	9,600	6,151.45	..	6,151.45
	3	Youth Parole Board—Expenses and fees to members .. .. .	3,650	2,058.63	..	2,058.63
			13,850	8,799.08	..	8,799.08
		TOTAL DIVISION No. 258 ..	563,550	512,501.24	..	512,501.24
		<b>TOTAL SOCIAL WELFARE ..</b>	<b>23,351,430</b>	<b>22,824,011.27</b>	<b>258,868.61</b>	<b>23,082,879.88</b>



## FINANCE, 1972-73.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1973—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
270		<b>YOUTH AND RECREATION*</b>				
		<b>MINISTRY OF YOUTH AND RECREATION.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Director General of Youth, Sport, and Recreation—Salary (\$9,886) and allowance (\$532)	10,418	10,418.00	..	10,418.00
	2	Salaries and allowances .. .. .	43,582	33,541.79	..	33,541.79
			54,000	43,959.79	..	43,959.79
	2	<b>General Expenses—</b>				
		General Expenses .. .. .	5,000	4,907.15	..	4,907.15
			5,000	4,907.15	..	4,907.15
	3	<b>Other Services—</b>				
	1	Ballarat Youth Centre—Grant .. ..	1,600	1,600.00	..	1,600.00
	2	Bendigo Rotary Club Youth Camp—Grant	1,000	1,000.00	..	1,000.00
	3	Boy Scouts Association—Grant .. ..	4,000	4,000.00	6,000.00	10,000.00
	4	Boys' Employment Movement, Geelong—Grant	9,400	9,400.00	..	9,400.00
	5	Commonwealth Youth Sunday—Grant ..	6,000	6,000.00	..	6,000.00
	6	Girl Guides Association—Grant .. ..	4,000	4,000.00	..	4,000.00
	7	Lord Mayor's Childrens Camp Fund—Grant towards expenses .. .. .	10,000	10,000.00	10,000.00	20,000.00
	8	National Fitness Council—Grant .. ..	58,000	58,000.00	19,000.00	77,000.00
	9	Playgrounds and Recreation Association of Victoria—Grant .. .. .	12,000	12,000.00	..	12,000.00
	10	Royal Life Saving Society of Victoria ..	14,000	14,000.00	8,000.00	22,000.00
	11	Surf Life Saving Association of Australia—Victorian Centre—Grant .. .. .	16,000	16,000.00	8,000.00	24,000.00
	12	Victorian Amateur Swimming Association—Grant .. .. .	2,000	2,000.00	..	2,000.00
	13	Youth Advisory Council—Fees and travelling expenses .. .. .	1,800	495.65	..	495.65
	14	Young Christian Workers Movement—Grant	2,000	2,000.00	..	2,000.00
	15	Young Men's Christian Association—Grant	4,000	4,000.00	50,000.00	54,000.00
	16	Youth Organizations Assistance Fund—Contribution .. .. .	140,000	140,000.00	..	140,000.00
	17	Anzac Day proceeds Fund—Contribution ..	..	..	101,351.64	101,351.64
			285,800	284,495.65	202,351.64	486,847.29
		<b>TOTAL DIVISION No. 270 ..</b>	<b>344,800</b>	<b>333,362.59</b>	<b>202,351.64</b>	<b>535,714.23</b>
273		<b>TOTALIZATOR ADMINISTRATION.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	71,600	71,600.00	1,757.42	73,357.42
	3	Overtime and penalty rates .. .. .	550	550.00	412.59	962.59
			72,150	72,150.00	2,170.01	74,320.01
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	10,500	10,491.84	..	10,491.84
	2	Office requisites and equipment, printing and stationery .. .. .	500	354.01	..	354.01
	3	Books and publications, other incidental expenses .. .. .	1,800	1,777.60	..	1,777.60
	4	Postal and telephone expenses .. .. .	100	95.90	..	95.90
			12,900	12,719.35	..	12,719.35
		<b>TOTAL DIVISION No. 273 ..</b>	<b>85,050</b>	<b>84,869.35</b>	<b>2,170.01</b>	<b>87,039.36</b>
		<b>TOTAL YOUTH AND RECREATION ..</b>	<b>429,850</b>	<b>418,231.94</b>	<b>204,521.65</b>	<b>622,753.59</b>

\* Department of Youth, Sport and Recreation created 19th December, 1972 upon the Proclamation of the Youth, Sport and Recreation Act 1972. No. 8344.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1973—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
		<b>LABOUR AND INDUSTRY.</b>				
280		<b>LABOUR AND INDUSTRY.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Secretary—Salary (\$18,600) and allowance (\$1,000) .. .. .	19,600	19,600.00	..	19,600.00
	2	Salaries and allowances .. .. .	1,768,400	1,768,400.00	61,843.79	1,830,243.79
	3	Overtime and penalty rates .. .. .	15,963	15,962.41	..	15,962.41
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	53,037	53,037.00	14,333.93	67,370.93
			1,857,000	1,856,999.41	76,177.72	1,933,177.13
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	89,727	89,726.79	..	89,726.79
	2	Office requisites and equipment, printing and stationery .. .. .	96,655	96,655.00	29,344.75	125,999.75
	3	Books and publications, other incidental expenses .. .. .	5,599	5,598.03	..	5,598.03
	4	Postal and telephone expenses .. .. .	50,000	50,000.00	3,848.94	53,848.94
	5	Motor vehicles—Purchase and running expenses .. .. .	13,729	13,728.67	..	13,728.67
	7	Expenses of Boards and Industrial Appeals Court .. .. .	25,200	25,200.00	4,945.35	30,145.35
	8	Apprenticeship Commission—Electronic Data Processing Service .. .. .	9,390	9,389.64	..	9,389.64
			290,300	290,298.13	38,139.04	328,437.17
	3	<b>Other Services—</b>				
	1	Apprenticeship Commission—Fees and allowances .. .. .	5,931	5,930.56	..	5,930.56
	2	Industrial Appeals Court—Remuneration of President, Deputy President, Members and Deputy Members .. .. .	2,668	2,668.00	1,031.53	3,699.53
	3	Expenses of Apprenticeship Week .. .. .	3,998	3,997.46	..	3,997.46
	4	Industrial Safety Advisory Council—Fees of members and expenses .. .. .	223	222.60	..	222.60
	5	Fusion Welders' Board—Fees and other expenses .. .. .	1,435	1,434.34	..	1,434.34
	6	Subsidies to apprentices attending continuous courses of instruction remote from place of residence or work .. .. .	100,000	100,000.00	5,814.55	105,814.55
	7	Board of examiners for engine drivers and boiler attendants—Fees and other expenses .. .. .	745	744.72	..	744.72
	8	Consumer Affairs Council and Consumer Protection Bureau—Expenses including fees and travelling allowances to Chairman and Members of Council .. .. .	57,700	57,700.00	6,634.59	64,334.59
	9	Allowance to meet the expenses incurred in connexion with the overseas visit of the Honorable J. A. Rafferty, M.P., Minister of Labour and Industry. .. .. .	..	..	5,200.00	5,200.00
	10	Inter-Church Trade and Industry Mission (Victoria)—Grant .. .. .	..	..	5,000.00	5,000.00
			172,700	172,697.68	23,680.67	196,378.35
		TOTAL DIVISION No. 280 ..	2,320,000	2,319,995.22	137,997.43	2,457,992.65
		<b>TOTAL LABOUR AND INDUSTRY ..</b>	<b>2,320,000</b>	<b>2,319,995.22</b>	<b>137,997.43</b>	<b>2,457,992.65</b>



## FINANCE, 1972-73.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1973—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				(1)	Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
		<b>EDUCATION—continued.</b>				
		<b>Other Services—continued.</b>				
		Brought forward .. .. .	77,784,451	77,718,759.88	1,598,201.06	79,316,960.94
	20	Melbourne Kindergarten Teachers' College—Grant .. .. .	340,000	340,000.00	..	340,000.00
	21	State Schools Horticultural Society—Grant .. .. .	16,500	16,500.00	..	16,500.00
	22	Victorian Council of School Organizations—Grant .. .. .	7,500	7,500.00	..	7,500.00
	23	Women's College, University—Grant .. .. .	2,000	2,000.00	..	2,000.00
	24	International Teaching Fellowships .. .. .	876,883	876,882.28	..	876,882.28
	25	Towards expenses of conducting a school by the Victorian Committee for the promotion of Oral Education of the Deaf .. .. .	23,029	23,028.02	..	23,028.02
	26	Victorian Federation of State School Mothers' Clubs—Grant .. .. .	1,500	1,500.00	1,500.00	3,000.00
			79,051,863	78,986,170.18	1,599,701.06	80,585,871.24
		<b>TOTAL DIVISION No. 300 ..</b>	<b>347,239,913</b>	<b>347,174,212.46</b>	<b>1,821,275.14</b>	<b>348,995,487.60</b>
320		<b>TEACHERS' TRIBUNAL.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	61,500	58,342.52	..	58,342.52
	3	Overtime and penalty rates .. .. .	1,700	595.18	..	595.18
			63,200	58,937.70	..	58,937.70
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	2,243	2,242.15	..	2,242.15
	2	Office requisites and equipment, printing and stationery .. .. .	3,500	3,311.38	..	3,311.38
	3	Books and publications, other incidental expenses .. .. .	4,995	1,413.42	..	1,413.42
	4	Postal and telephone expenses .. .. .	2,545	2,544.47	..	2,544.47
	5	Motor vehicles—Purchase and running expenses .. .. .	517	516.58	..	516.58
			13,800	10,028.00	..	10,028.00
		<b>TOTAL DIVISION No. 320 ..</b>	<b>77,000</b>	<b>68,965.70</b>	<b>..</b>	<b>68,965.70</b>
		<b>TOTAL EDUCATION ..</b>	<b>347,316,913</b>	<b>347,243,178.16</b>	<b>1,821,275.14</b>	<b>349,064,453.30</b>

## FINANCE, 1972-73.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1973—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				(1)	(2)	(3)
			\$	\$	\$	\$
		<b>ATTORNEY-GENERAL.</b>				
		<b>ATTORNEY-GENERAL.</b>				
350	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Secretary—Salary (\$18,600) and allowance (\$1,000) .. .. .	19,600	19,600.00	39,821.85	19,600.00
	2	Salaries and allowances .. .. .	1,441,100	1,441,100.00	2,407.50	1,480,921.85
	3	Overtime and penalty rates .. .. .	21,366	21,366.00	..	23,773.50
	4	Payments in lieu of long service leave, retiring gratuities. .. .. .	19,634	19,633.65	..	19,633.65
			1,501,700	1,501,699.65	42,229.35	1,543,929.00
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	24,403	24,403.00	2,837.07	27,240.07
	2	Office requisites and equipment, printing and stationery .. .. .	37,354	37,353.53	..	37,353.53
	3	Books and publications, other incidental expenses .. .. .	36,987	36,986.51	..	36,986.51
	4	Postal and telephone expenses .. .. .	12,900	12,899.75	..	12,899.75
	5	Motor vehicles—Purchase and running expenses .. .. .	4,979	4,978.28	..	4,978.28
	6	Fuel, light, power and water .. .. .	7,000	7,000.00	..	7,000.00
	7	Professional assistance .. .. .	300,000	300,000.00	99,995.62	399,995.62
	8	Costs payable by the Crown .. .. .	10,000	10,000.00	8,788.87	18,788.87
	9	Refunds of jury fees .. .. .	38,000	38,000.00	3,997.00	41,997.00
	10	Refunds of fines .. .. .	2,477	2,476.95	..	2,476.95
	11	Ex-gratia payments in settlement of claims against the former Public Solicitor G.W.A. Douglas .. .. .	..	..	1,875.00	1,875.00
			474,100	474,098.02	117,493.56	591,591.58
	3	<b>Other Services—</b>				
	1	Supreme Court Library—Contributions towards maintenance .. .. .	10,500	10,500.00	..	10,500.00
	2	Royal Victorian Association of Honorary Justices .. .. .	..	..	1,500.00	1,500.00
	3	Cadetships—Fees and allowances .. .. .	..	..	1,158.10	1,158.10
	4	Allowance to meet expenses in connexion with the overseas visit of the Honorable Sir George Reid, Q.C., M.P., Attorney-General. .. .. .	..	..	3,500.00	3,500.00
			10,500	10,500.00	6,158.10	16,658.10
		<b>TOTAL DIVISION No. 350 ..</b>	<b>1,986,300</b>	<b>1,986,297.67</b>	<b>165,881.01</b>	<b>2,152,178.68</b>
		<b>COURTS ADMINISTRATION.</b>				
356	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	4,701,245	4,701,245.00	103,446.38	4,804,691.38
	3	Overtime and penalty rates .. .. .	47,000	46,998.35	..	46,998.35
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	35,055	35,054.74	..	35,054.74
			4,783,300	4,783,298.09	103,446.38	4,886,744.47
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	226,226	226,225.31	..	226,225.31
	2	Office requisites and equipment, printing and stationery .. .. .	70,000	69,400.23	..	69,400.23
	3	Books and publications, other incidental expenses .. .. .	87,549	87,548.18	..	87,548.18
	4	Postal and telephone expenses .. .. .	178,339	178,338.38	..	178,338.38
	5	Motor vehicles—Purchase and running expenses .. .. .	4,000	2,798.94	..	2,798.94
	6	Fuel, light, power and water .. .. .	87,100	82,046.00	..	82,046.00
	7	Materials and equipment for Coroner's Court and country mortuaries .. .. .	11,000	9,525.61	..	9,525.61
	8	Expenses in connexion with post mortem examinations .. .. .	128,956	128,955.46	..	128,955.46
	9	Allowances to witnesses .. .. .	214,530	213,712.48	..	213,712.48
	10	Juries—Expenses .. .. .	700,000	697,337.05	..	697,337.05
	11	Court reporting .. .. .	355,000	353,547.53	..	353,547.53
			2,062,700	2,049,435.17	..	2,049,435.17
	3	<b>Other Services—</b>				
	1	Contribution to special fund for superannuation allowances to Judges' Associates .. .. .	3,000	2,975.96	..	2,975.96
			3,000	2,975.96	..	2,975.96
		<b>TOTAL DIVISION No. 356 ..</b>	<b>6,849,000</b>	<b>6,835,709.22</b>	<b>103,446.38</b>	<b>6,939,155.60</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1973—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				(1)	Under Parliamentary Authority. (2)	From Treasurer's Advance— (Division 403) to be Appropriated. (3)
			\$	\$	\$	\$
359		<b>ATTORNEY-GENERAL—<i>continued.</i></b>				
		<b>REGISTRAR-GENERAL, AND REGISTRAR OF TITLES.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	2,094,700	2,094,700.00	163,110.89	2,257,810.89
	3	Overtime and penalty rates .. .. .	67,421	67,421.00	6,825.79	74,246.79
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	2,579	2,578.03	..	2,578.03
			2,164,700	2,164,699.03	169,936.68	2,334,635.71
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	12,579	12,579.00	733.47	13,312.47
	2	Office requisites and equipment, printing and stationery .. .. .	61,329	61,328.36	..	61,328.36
	3	Books and publications, other incidental expenses .. .. .	34,500	34,403.54	..	34,403.54
	4	Postal and telephone expenses .. .. .	18,000	17,972.32	..	17,972.32
	5	Motor vehicles—Purchase and running expenses .. .. .	1,292	1,291.78	..	1,291.78
	6	Fuel, light, power and water .. .. .	16,100	16,070.96	..	16,070.96
			143,800	143,645.96	733.47	144,379.43
	3	<b>Other Services—</b>				
	1	Cadetships—Fees and Allowances .. .. .	2,250	1,581.45	..	1,581.45
			2,250	1,581.45	..	1,581.45
		<b>TOTAL DIVISION No. 359 ..</b>	<b>2,310,750</b>	<b>2,309,926.44</b>	<b>170,670.15</b>	<b>2,480,596.59</b>
362		<b>REGISTRAR OF COMPANIES.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	589,415	589,415.00	2,011.17	591,426.17
	3	Overtime and penalty rates .. .. .	8,134	8,133.40	..	8,133.40
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	651	650.65	..	650.65
			598,200	598,199.05	2,011.17	600,210.22
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	5,521	5,520.91	..	5,520.91
	2	Office requisites and equipment, printing and stationery .. .. .	22,995	22,994.27	..	22,994.27
	3	Books and publications, other incidental expenses .. .. .	2,325	2,324.04	..	2,324.04
	4	Postal and telephone expenses .. .. .	11,459	11,459.00	1,046.63	12,505.63
	5	Motor vehicles—Purchase and running expenses .. .. .	..	..	2,172.00	2,172.00
			42,300	42,298.22	3,218.63	45,516.85
	3	<b>Other Services—</b>				
	1	Companies Auditors Board—Fees and allowances .. .. .	5,000	3,541.58	..	3,541.58
	2	Cadetships—Fees and allowances .. .. .	..	..	6,064.74	6,064.74
			5,000	3,541.58	6,064.74	9,606.32
		<b>TOTAL DIVISION No. 362 ..</b>	<b>645,500</b>	<b>644,038.85</b>	<b>11,294.54</b>	<b>655,333.39</b>
365		<b>RENT CONTROL.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	86,139	86,138.32	..	86,138.32
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	361	..	..	..
			86,500	86,138.32	..	86,138.32
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	1,904	1,904.00	94.89	1,998.89
	2	Office requisites and equipment, printing and stationery .. .. .	196	195.12	..	195.12
	3	Books and publications, other incidental expenses .. .. .	100	99.30	..	99.30
	4	Postal and telephone expenses .. .. .	250	250.00	..	250.00
			2,450	2,448.42	94.89	2,543.31
		<b>TOTAL DIVISION No. 365 ..</b>	<b>88,950</b>	<b>88,586.74</b>	<b>94.89</b>	<b>88,681.63</b>



PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1973—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
<b>TREASURER.</b>						
<b>TREASURY.</b>						
400	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Director of Finance—Salary (\$22,200) and allowance (\$1,250) .. .. .	23,450	23,450.00	..	23,450.00
	2	Salaries and allowances .. .. .	503,871	484,174.41	..	484,174.41
	3	Overtime and penalty rates .. .. .	14,949	14,948.87	..	14,948.87
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	1,980	1,979.80	..	1,979.80
			544,250	524,553.08	..	524,553.08
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	9,345	9,344.64	..	9,344.64
	2	Office requisites and equipment, printing and stationery .. .. .	19,312	19,312.00	633.04	19,945.04
	3	Books and publications, other incidental expenses .. .. .	4,347	4,346.33	..	4,346.33
	4	Postal and telephone expenses .. .. .	16,757	16,756.19	..	16,756.19
	5	Motor vehicles—Purchase and running expenses .. .. .	1,839	1,838.64	..	1,838.64
			51,600	51,597.80	633.04	52,230.84
	3	<b>Other Services—</b>				
	1	Unforeseen payments .. .. .	5,000	..	..	..
	2	Refunds of moneys unclaimed over six years and transferred to the Consolidated Fund	2,000	839.82	..	839.82
	3	Payment to New Zealand Government in respect of subscriptions in New Zealand to Tattersall Consultations .. .. .	282,119	271,308.65	..	271,308.65
	4	Payment to Government of Tasmania in respect of subscriptions received by accredited representatives in Tasmania to Tattersall Consultations .. .. .	250,000	200,059.14	..	200,059.14
	5	Estate Agents Committee—Fees and expenses	3,050	3,050.00	..	3,050.00
	6	Cost of supplying copies of Statutes, <i>Government Gazette, &amp;c.</i> , to other Governments, &c. .. .. .	6,500	6,329.40	..	6,329.40
	7	Interest on deposits, &c. .. .. .	93,000	89,548.96	..	89,548.96
	8	Refunds of moneys paid for permits, licences, penalties, stamp duties, &c. .. .. .	27,657	27,656.98	..	27,656.98
	9	To supplement annual subsidy to the Royal Mint .. .. .	13,600	11,972.11	..	11,972.11
	10	Emergency Relief and State Disaster Plan Account—Contribution .. .. .	632,724	632,724.00	..	632,724.00
	11	Allowances to sufferers from miner's phthisis and payments in connexion therewith .. .. .	45,500	44,966.54	..	44,966.54
	12	Allowance to meet expenses incurred in connexion with the overseas visit of the Premier, The Honorable Sir Henry Bolte, G.C.M.G., M.P., Lady Bolte and accompanying officials .. .. .	25,492	25,491.03	..	25,491.03
	13	Rail passes to incapacitated and blinded ex-members of the Defence Forces .. .. .	183,817	183,816.51	..	183,816.51
	14	Life rail passes to winners of the Victoria Cross and the George Cross .. .. .	600	600.00	150.00	750.00
	15	Payment to Railways Department—Amount representing loss of receipts occasioned by reduction in certain country freight rates .. .. .	286,000	286,000.00	..	286,000.00
	16	Payment to Railways Department in respect of Whittlesea—Melbourne road and rail co-ordinated service .. .. .	1,200	594.30	..	594.30
	17	Recoup to Railways Department in accordance with <i>Kerang and Koondrook Tramway Act 1951, No. 5591, Section 7 (2)</i> .. .. .	40,000	23,512.00	..	23,512.00
		Carried forward .. .. .	1,898,259	1,808,469.44	150.00	1,808,619.44





## FINANCE, 1972-73.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1973—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
400		<b>TREASURER—<i>continued.</i></b>				
		<b>TREASURY—<i>continued.</i></b>				
	3	<b>Other Services—<i>continued.</i></b>				
		Brought forward .. ..	42,937,978	42,419,100.50	2,139,124.00	44,558,224.50
	51	Royal Institute of Public Administration—Grant .. ..	500	500.00	..	500.00
	52	St. John Ambulance Brigade—Grant (including \$4,500 towards cost of travel of members in uniform whilst on official duties) .. ..	11,500	11,500.00	..	11,500.00
	53	Science and Technology Careers Bureau—Grant .. ..	4,000	3,294.00	..	3,294.00
	54	Shrine of Remembrance Trustees—Grant..	6,000	6,000.00	..	6,000.00
	55	Standards Association of Australia—Grant	5,500	5,500.00	..	5,500.00
	56	State Relief Committee—Grant..	79,500	79,500.00	..	79,500.00
	57	United Nations Association of Australia—Grant .. ..	1,000	1,000.00	..	1,000.00
	58	Victorian Council on the Ageing—Grant ..	5,000	5,000.00	..	5,000.00
	59	Water Research Foundation of Australia Ltd.—Grant .. ..	12,500	12,500.00	..	12,500.00
	60	Refunds of Revenue of previous years ..	..	..	283,500.00	283,500.00
	61	Herald Parcels for Pensioners Appeal—Contribution .. ..	..	..	2,000.00	2,000.00
	62	Community Systems Foundation (Australasia)—Advance payment for fees and expenses for studies to be carried out by the foundation for or on behalf of the Government of Victoria .. ..	..	..	50,000.00	50,000.00
	63	Moreland Hall Alcoholism Rehabilitation Centre—Grant .. ..	..	..	10,000.00	10,000.00
	64	Cadetships—Fees and allowances..	..	..	1,373.50	1,373.50
	65	Freedom from Hunger Campaign—Contribution .. ..	..	..	16,000.00	16,000.00
	66	Austcare Appeal 1973—Contribution .. ..	..	..	15,000.00	15,000.00
	67	Royal Victorian Institute for the Blind—Grant to meet salaries of teaching staff at Burwood School for the Blind..	..	..	61,611.49	61,611.49
	68	Contribution to Victorian Flood Relief Account, 1973 .. ..	..	..	75,000.00	75,000.00
	69	Commonwealth State Housing Agreement (Servicemen) Act 1972—Payment of instalments of principal and interest to Commonwealth Government ..	..	..	105,868.34	105,868.34
	70	Commonwealth Housing Assistance Act 1973—Payment of instalments of principal and interest to Commonwealth Government ..	..	..	328.77	328.77
	71	Shepparton Preserving Co. Loan—Payment of instalments of principal and interest to Commonwealth Government .. ..	..	..	147,000.00	147,000.00
		TOTAL DIVISION NO. 400 ..	43,063,478	42,543,894.50	2,906,806.10	45,450,700.60
			43,659,328	43,120,045.38	2,907,439.14	46,027,484.52
403		<b>ADVANCE TO TREASURER.</b>				
	1	To enable the Treasurer to meet urgent claims that may arise before Parliamentary sanction therefor is obtained, which will afterwards be submitted for Parliamentary Authority Deduct total amount of payments listed in column 3 (Treasurer's Advance—Division No. 403) and brought to account under the relevant Divisions .. ..	14,000,000	12,853,665.28	..	..
			..	12,853,665.28	..	..
		TOTAL DIVISION NO. 403 ..	14,000,000	..	..	..
406		<b>PAY-ROLL TAX.</b>				
	1	Payments on account of State Departments ..	12,100,000	12,100,000.00	647,855.83	12,747,855.83
		TOTAL DIVISION NO. 406 ..	12,100,000	12,100,000.00	647,855.83	12,747,855.83

## FINANCE, 1972-73.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1973—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
		<b>TREASURER—continued.</b>				
		<b>TREASURY—continued.</b>				
		<b>TENDER BOARD.</b>				
412	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	37,607	36,302.90	..	36,302.90
	3	Overtime and penalty rates .. .. .	1,600	1,182.32	..	1,182.32
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	2,993	2,992.66	..	2,992.66
			42,200	40,477.88	..	40,477.88
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	180	179.50	..	179.50
	2	Office requisites and equipment, printing and stationery .. .. .	6,534	6,534.00	464.93	6,998.93
	3	Books and publications, other incidental expenses .. .. .	1,233	1,232.35	..	1,232.35
	4	Postal and telephone expenses .. .. .	353	352.21	..	352.21
	7	Transport and other cartage expenses including stacking, cooperage and bond storage charges .. .. .	260,000	260,000.00	25,201.49	285,201.49
			268,300	268,298.06	25,666.42	293,964.48
		<b>TOTAL DIVISION No. 412 ..</b>	<b>310,500</b>	<b>308,775.94</b>	<b>25,666.42</b>	<b>334,442.36</b>
415		<b>STATE SUPERANNUATION BOARD.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	265,700	243,532.22	..	243,532.22
	3	Overtime and penalty rates .. .. .	39,000	33,862.10	..	33,862.10
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	..	..	9,407.20	9,407.20
			304,700	277,394.32	9,407.20	286,801.52
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	6,700	6,134.90	..	6,134.90
	2	Office requisites and equipment, printing and stationery .. .. .	42,230	22,842.15	..	22,842.15
	3	Books and publications, other incidental expenses .. .. .	132,020	131,998.84	..	131,998.84
	4	Postal and telephone expenses .. .. .	46,500	46,084.29	..	46,084.29
	5	Motor vehicles—Purchase and running expenses .. .. .	550	529.16	..	529.16
	7	Medical examination fees .. .. .	10,000	4,813.50	..	4,813.50
			238,000	212,402.84	..	212,402.84
	3	<b>Other Services—</b>				
	1	State Superannuation Board—Allowances to members .. .. .	2,800	2,798.25	..	2,798.25
	2	Additions to pensions payable pursuant to Act No. 3408, Section 36 .. .. .	2,200	2,031.69	..	2,031.69
			5,000	4,829.94	..	4,829.94
		<b>TOTAL DIVISION No. 415 ..</b>	<b>547,700</b>	<b>494,627.10</b>	<b>9,407.20</b>	<b>504,034.30</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1973—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				(1)	Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
418		<b>TREASURER—<i>continued.</i></b>				
		<b>REGISTRY OF CO-OPERATIVE HOUSING SOCIETIES AND CO-OPERATIVE SOCIETIES AND HOME FINANCE ADMINISTRATION.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	253,400	215,496.91	..	215,496.91
	3	Overtime and penalty rates .. .. .	3,500	653.82	..	653.82
			256,900	216,150.73	..	216,150.73
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	6,500	3,316.43	..	3,316.43
	2	Office requisites and equipment, printing and stationery .. .. .	5,750	5,396.22	..	5,396.22
	3	Books and publications, other incidental expenses .. .. .	800	765.28	..	765.28
	4	Postal and telephone expenses .. .. .	2,800	2,713.42	..	2,713.42
	5	Motor vehicles—Purchase and running expenses .. .. .	650	434.17	..	434.17
	7	Dissemination of information relating to Co-operative Housing Societies, &c. ..	1,500	1,500.00	..	1,500.00
			18,000	14,125.52	..	14,125.52
	3	<b>Other Services—</b>				
	1	Co-operative Housing Advisory Committee and Co-operative Societies Advisory Council—Fees .. .. .	4,500	4,498.38	..	4,498.38
	2	<i>Building Societies (Amendment) Act</i> 1961 No. 6765—Expenses .. .. .	1,000	197.44	..	197.44
	3	Cadetships fees and allowances .. .. .	..	..	2,327.00	2,327.00
			5,500	4,695.82	2,327.00	7,022.82
		TOTAL DIVISION No. 418 ..	280,400	234,972.07	2,327.00	237,299.07
421		<b>TAXATION OFFICE.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	986,478	986,478.00	17,650.97	1,004,128.97
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	2,122	2,121.75	..	2,121.75
			988,600	988,599.75	17,650.97	1,006,250.72
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	600	543.06	..	543.06
	2	Office requisites and equipment, printing and stationery .. .. .	39,563	39,562.77	..	39,562.77
	3	Books and publications, other incidental expenses .. .. .	1,749	1,748.23	..	1,748.23
	4	Postal and telephone expenses .. .. .	30,638	30,638.00	1,816.18	32,454.18
			72,550	72,492.06	1,816.18	74,308.24
	3	<b>Other Services—</b>				
	1	Municipal valuations .. .. .	250,000	61,420.67	..	61,420.67
			250,000	61,420.67	..	61,420.67
		TOTAL DIVISION No. 421 ..	1,311,150	1,122,512.48	19,467.15	1,141,979.63

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1973—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				(1)	Under Parliamentary Authority. (2)	From Treasurer's Advance— (Division 403) to be Appropriated. (3)
			\$	\$	\$	\$
		<b>TREASURER—<i>continued.</i></b>				
		<b>STAMP DUTIES.</b>				
424	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	695,400	695,400.00	4,049.70	699,449.70
	3	Overtime and penalty rates .. .. .	22,741	22,740.49	..	22,740.49
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	31,559	31,558.43	..	31,558.43
			749,700	749,698.92	4,049.70	753,748.62
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	8,900	5,659.38	..	5,659.38
	2	Office requisites and equipment, printing and stationery .. .. .	93,400	90,995.57	..	90,995.57
	3	Books and publications, other incidental expenses .. .. .	3,350	2,871.80	..	2,871.80
	4	Postal and telephone expenses .. .. .	44,100	35,145.30	..	35,145.30
	5	Motor vehicles—Purchase and running expenses .. .. .	1,150	794.33	..	794.33
	7	Commission on sale of duty stamps, &c. ..	140,000	131,360.17	..	131,360.17
			290,900	266,826.55	..	266,826.55
	3	<b>Other Services—</b>				
	1	Bookmakers' and Bookmakers' Clerks Committee—Fees of members .. .. .	3,300	3,289.00	..	3,289.00
	2	Stamp duty and fees in respect of powers of attorney executed by members of the Defence Forces (including nurses) enlisting for service overseas or continuously employed on war service in Australia.	20	..	..	..
			3,320	3,289.00	..	3,289.00
		<b>TOTAL DIVISION No. 424 ..</b>	<b>1,043,920</b>	<b>1,019,814.47</b>	<b>4,049.70</b>	<b>1,023,864.17</b>
		<b>GOVERNMENT PRINTER.</b>				
427	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	2,040,782	2,040,782.00	111,431.52	2,152,213.52
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	49,318	49,317.61	..	49,317.61
		<b>TOTAL DIVISION No. 427 ..</b>	<b>2,090,100</b>	<b>2,090,099.61</b>	<b>111,431.52</b>	<b>2,201,531.13</b>
		<b>TOTAL TREASURER ..</b>	<b>75,343,098</b>	<b>60,490,847.05</b>	<b>3,727,643.96</b>	<b>64,218,491.01</b>

## PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1973—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.			
				(1)	(2)	(3)	Total.
			(1)	(2)	(3)	(4)	
435	1	<b>MINISTRY OF CONSERVATION*</b>	\$	\$	\$	\$	
		<b>MINISTRY OF CONSERVATION.</b>					
		<b>Salaries and Payments in the nature of Salary—</b>					
		1	Director of Conservation—Salary (\$8,367.59) and Allowance (\$323.36) .. .. .	25,000	25,000.00	3,967.87	8,690.95
		2	Salaries and allowances .. .. .				20,276.92
				25,000	25,000.00	3,967.87	28,967.87
		<b>2</b>	<b>General Expenses—</b>	5,000	4,998.55	..	4,998.55
				5,000	4,998.55	..	4,998.55
		<b>3</b>	<b>Other Services—</b>				
		1	Environment Protection Appeal Board—Fees	27,500	2,725.52	..	2,725.52
		2	National Parks Fund (Act No. 8083)—Payment .. .. .	204,710	204,710.00	..	204,710.00
		3	Port Phillip Authority—Expenses .. .. .	48,000	47,999.95	..	47,999.95
		4	National Trust of Australia (Victoria)—Grant .. .. .	12,000	12,000.00	..	12,000.00
		5	Sir Colin Mackenzie Sanctuary—Payment to Committee of Management .. .. .	15,000	15,000.00	..	15,000.00
		6	Animal Welfare League—Grant .. .. .	1,000	1,000.00	..	1,000.00
		7	Keep Australia Beautiful Council—Grant .. .. .	25,000	25,000.00	..	25,000.00
		8	Conservation Council of Victoria—Grant .. .. .	..	..	2,500.00	2,500.00
				333,210	308,435.47	2,500.00	310,935.47
	TOTAL DIVISION NO. 435 .. .. .	363,210	338,434.02	6,467.87	344,901.89		
437	1	<b>ENVIRONMENT PROTECTION AUTHORITY.</b>					
		<b>Salaries and Payments in the nature of Salary—</b>					
		2	Salaries and allowances .. .. .	639,200	431,833.62	..	431,833.62
		3	Overtime and penalty rates .. .. .	3,100	1,784.69	..	1,784.69
				642,300	433,618.31	..	433,618.31
		<b>2</b>	<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	24,000	11,744.90	..	11,744.90
		2	Office requisites and equipment, printing and stationery .. .. .	43,900	27,788.48	..	27,788.48
		3	Books and publications, other incidental expenses .. .. .	17,600	17,457.92	..	17,457.92
		4	Postal and telephone expenses .. .. .	10,700	6,199.07	..	6,199.07
		5	Motor vehicles—Purchase and running expenses .. .. .	138,400	97,738.97	..	97,738.97
		7	Laboratory services, scientific assistance, materials, &c. .. .. .	136,300	11,062.08	..	11,062.08
		8	Publicity .. .. .	38,200	28,798.42	..	28,798.42
				409,100	200,789.84	..	200,789.84
		<b>3</b>	<b>Other Services—</b>				
		1	Environment Protection Council .. .. .	2,300	1,668.80	..	1,668.80
		2	Clean Air Administration—Expenses (including fees of members of Committee) .. .. .	60,000	26,005.22	..	26,005.22
3	Protection Agencies—Contribution towards additional costs incurred in carrying out any duties or functions imposed upon or delegated to them by or under the Environment Protection Act, 1970 (No. 8056) or in carrying out research for the purposes of that Act .. .. .	377,950	209,604.67	..	209,604.67		
		440,250	237,278.69	..	237,278.69		
	TOTAL DIVISION NO. 437 .. .. .	1,491,650	871,686.84	..	871,686.84		

## FINANCE, 1972-73.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1973—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
439		<b>MINISTRY OF CONSERVATION—continued.</b>				
		<b>SOIL CONSERVATION AUTHORITY.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	847,663	847,663.00	30,816.97	878,479.97
	3	Overtime and penalty rates .. .. .	837	836.14	..	836.14
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	12,000	12,000.00	7,671.63	19,671.63
			860,500	860,499.14	38,488.60	898,987.74
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	28,779	28,778.93	..	28,778.93
	2	Office requisites and equipment, printing and stationery .. .. .	8,777	8,776.39	..	8,776.39
	3	Books and publications, other incidental expenses .. .. .	20,999	20,998.06	..	20,998.06
	4	Postal and telephone expenses .. .. .	22,093	22,093.00	7,164.12	29,257.12
	5	Motor vehicles—Purchase and running expenses .. .. .	26,977	26,976.14	..	26,976.14
	7	Laboratory and other equipment .. .. .	697	696.02	..	696.02
	8	Publicity .. .. .	2,978	2,977.89	..	2,977.89
			111,300	111,296.43	7,164.12	118,460.55
	3	<b>Other Services—</b>				
	1	District Advisory Committees—Fees and travelling expenses of members.. .. .	3,200	2,587.28	..	2,587.28
		<b>TOTAL DIVISION NO. 439 ..</b>	<b>975,000</b>	<b>974,382.85</b>	<b>45,652.72</b>	<b>1,020,035.57</b>
441		<b>FISHERIES AND WILDLIFE.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	854,300	854,300.00	24,885.41	879,185.41
	3	Overtime and penalty rates .. .. .	6,300	6,300.00	1,051.48	7,351.48
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	5,000	5,000.00	3,721.34	8,721.34
			865,600	865,600.00	29,658.23	895,258.23
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	61,150	60,321.52	..	60,321.52
	2	Office requisites and equipment, printing and stationery .. .. .	11,963	11,962.03	..	11,962.03
	3	Books and publications, other incidental expenses .. .. .	23,857	23,856.01	..	23,856.01
	4	Postal and telephone expenses .. .. .	21,000	21,000.00	5,687.87	26,687.87
	5	Motor vehicles—Purchase and running expenses .. .. .	77,432	77,432.00	1,814.69	79,246.69
	6	Fuel, light, power and water .. .. .	17,995	17,994.04	..	17,994.04
	7	Fish hatcheries—Operating expenses .. .. .	24,178	24,177.58	..	24,177.58
	8	Publicity .. .. .	108	107.20	..	107.20
	9	Laboratory and other equipment and expenses .. .. .	14,907	14,906.21	..	14,906.21
			252,590	251,756.59	7,502.56	259,259.15
	3	<b>Other Services—</b>				
	1	Contribution to Game Development Account .. .. .	104,948	104,948.00	..	104,948.00
	2	Ballarat Fish Acclimatization Society—Grant .. .. .	2,400	2,400.00	..	2,400.00
	3	Commercial Fisheries Council—Fees and travelling expenses .. .. .	1,370	1,020.40	..	1,020.40
	4	Victorian Field and Game Association—Grant .. .. .	1,200	1,200.00	..	1,200.00
	5	Victorian Piscatorial Council—Grant .. .. .	2,780	2,780.00	..	2,780.00
	6	Port Phillip Bay Environmental Study—Expenses .. .. .	225,000	219,507.87	..	219,507.87
	7	Thermal Pollution Study—Expenses .. .. .	80,000	55,100.95	..	55,100.95
	8	Westernport Bay Environmental Study—Expenses .. .. .	250,000	118,054.33	..	118,054.33
			667,698	505,011.55	..	505,011.55
		<b>TOTAL DIVISION NO. 441 ..</b>	<b>1,785,888</b>	<b>1,622,368.14</b>	<b>37,160.79</b>	<b>1,659,528.93</b>

FINANCE, 1972-73.  
PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1973—*continued*.  
ANNUAL APPROPRIATIONS—*continued*.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.			
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.	
			(1)	(2)	(3)	(4)	
443			\$	\$	\$	\$	
			<b>MINISTRY OF CONSERVATION—<i>continued</i>.</b>				
			<b>LAND CONSERVATION COUNCIL.</b>				
		1	<b>Salaries and Payments in the nature of Salary—</b>				
		2	Salaries and allowances .. .. .	110,000	110,000.00	1,036.40	111,036.40
		3	Overtime and penalty rates .. .. .	1,000	1,000.00	978.45	1,978.45
				111,000	111,000.00	2,014.85	113,014.85
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	4,960	4,959.50	..	4,959.50
		2	Office requisites and equipment, printing and stationery .. .. .	35,000	35,000.00	3,762.69	38,762.69
		3	Books and publications, other incidental expenses .. .. .	4,149	4,149.00	765.70	4,914.70
		4	Postal and telephone expenses .. .. .	2,000	2,000.00	2,761.34	4,761.34
		5	Motor vehicles—Purchase and running expenses .. .. .	6,000	5,010.55	..	5,010.55
		6	Fuel, light, power and water .. .. .	1,455	1,454.91	..	1,454.91
		7	Costs incurred in carrying out investigation, &c. under the provisions of the <i>Land Conservation Act 1970, Sec. 6</i> .. .. .	33,436	33,435.02	..	33,435.02
				87,000	86,008.98	7,289.73	93,298.71
		3	<b>Other Services—</b>				
		1	Land Conservation Council—Fees .. .. .	2,000	1,660.00	..	1,660.00
			TOTAL DIVISION No. 443 .. .. .	200,000	198,668.98	9,304.58	207,973.56
		<b>TOTAL CONSERVATION .. .. .</b>	4,815,748	4,005,540.83	98,585.96	4,104,126.79	

\* Ministry for Conservation created 19th December, 1972, upon the Proclamation of the *Ministry for Conservation Act 1972, No. 8364*.



## FINANCE, 1972-73.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1973—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
		<b>LANDS.</b>				
		<b>CROWN LANDS ADMINISTRATION.</b>				
		<b>Salaries and Payments in the nature of Salary—</b>				
450	1	1 Secretary—Salary (\$18,600) and Allowance (\$1,000) .. .. .	19,600	19,600.00	..	19,600.00
		2 Salaries and allowances .. .. .	2,143,004	2,116,220.51	..	2,116,220.51
		3 Overtime and penalty rates .. .. .	17,996	17,995.23	..	17,995.23
		4 Payments in lieu of long service leave, retiring gratuities .. .. .	70,000	68,715.31	..	68,715.31
			2,250,600	2,222,531.05	..	2,222,531.05
	2	<b>General Expenses—</b>				
		1 Travelling and subsistence .. .. .	180,000	179,647.77	..	179,647.77
		2 Office requisites and equipment, printing and stationery .. .. .	20,200	20,116.13	..	20,116.13
		3 Books and publications, other incidental expenses .. .. .	22,900	20,066.99	..	20,066.99
		4 Postal and telephone expenses .. .. .	48,800	48,787.96	..	48,787.96
		5 Motor vehicles—Purchase and running expenses .. .. .	5,581	3,342.99	..	3,342.99
		6 Fuel, light, power and water .. .. .	3,519	3,518.74	..	3,518.74
		7 Fees for registration of powers of attorney and liens on crops, registration and discharge of mortgages, commission on sales of land, commission on royalties .. .. .	1,750	1,749.29	..	1,749.29
			282,750	277,229.87	..	277,229.87
	3	<b>Other Services—</b>				
		1 Costs and expenses incurred in administering and in carrying out the provisions of the Vermin and Noxious Weeds Acts .. .. .	411,000	411,000.00	..	411,000.00
		2 Rebates to purchasers of wire netting whose holdings adjoin unoccupied Crown lands .. .. .	7,000	3,464.94	..	3,464.94
		3 Payment to Lough Calvert Drainage Trust of an amount equivalent to rents received from flooded area .. .. .	1,048	1,047.04	..	1,047.04
		4 Payment to Committee of Management of the St. Kilda Foreshore Reserves of an amount equivalent to rents received from certain foreshore leases .. .. .	14,608	14,608.00	..	14,608.00
		5 Maintenance, improvements and management of Buchan Caves and Park .. .. .	12,000	11,994.91	..	11,994.91
		6 Repairs, alterations and maintenance of Crown property (including cost of maintaining improvements on closer settlement land vacant or held under purely temporary lease) .. .. .	400	210.00	..	210.00
		7 Payment to municipal councils and other authorities in lieu of rates .. .. .	19,800	19,800.00	..	19,800.00
		8 Costs and expenses of land utilization pending subdivision of properties and preparation of holdings for allotment to settlers .. .. .	82,500	82,500.00	..	82,500.00
			548,356	544,624.89	..	544,624.89
		TOTAL DIVISION No. 450 ..	3,081,706	3,044,385.81	..	3,044,385.81

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1973—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance— (Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
456		<b>LANDS—<i>continued.</i></b>				
		<b>SURVEY.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	1,632,400	1,632,400.00	55,010.83	1,687,410.83
	3	Overtime and penalty rates .. .. .	7,000	7,000.00	899.35	7,899.35
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	5,000	5,000.00	27,532.09	32,532.09
			1,644,400	1,644,400.00	83,442.27	1,727,842.27
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	157,800	143,042.67	..	143,042.67
	2	Office requisites and equipment, printing and stationery .. .. .	16,500	14,858.93	..	14,858.93
	3	Books and publications, other incidental expenses .. .. .	1,200	1,021.24	..	1,021.24
	4	Postal and telephone expenses .. .. .	1,250	1,249.65	..	1,249.65
	5	Motor vehicles—Purchase and running expenses .. .. .	34,500	34,495.30	..	34,495.30
	6	Fuel, light, power and water .. .. .	250	4.65	..	4.65
	7	Survey photographic equipment, &c. .. .. .	65,000	64,899.59	..	64,899.59
			276,500	259,572.03	..	259,572.03
	3	<b>Other Services—</b>				
	1	Cadastral and aerial survey including the preparation of maps, &c. .. .. .	146,279	146,278.75	..	146,278.75
	2	Contribution towards expenses of Surveyors Board .. .. .	1,000	1,000.00	..	1,000.00
	3	Place Names Committee—Fees and expenses .. .. .	475	474.60	..	474.60
	4	Cadetships—Fees and allowances .. .. .	21,496	21,496.00	1,077.00	22,573.00
			169,250	169,249.35	1,077.00	170,326.35
		<b>TOTAL DIVISION No. 456 ..</b>	<b>2,090,150</b>	<b>2,073,221.38</b>	<b>84,519.27</b>	<b>2,157,740.65</b>
459		<b>BOTANIC AND DOMAIN GARDENS AND NATIONAL HERBARIUM.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	333,500	333,500.00	6,151.87	339,651.87
	3	Overtime and penalty rates .. .. .	15,750	15,750.00	5,154.49	20,904.49
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	5,000	5,000.00	408.45	5,408.45
			354,250	354,250.00	11,714.81	365,964.81
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	1,925	1,924.14	..	1,924.14
	2	Office requisites and equipment, printing and stationery .. .. .	4,988	4,987.48	..	4,987.48
	3	Books and publications, other incidental expenses .. .. .	6,757	6,757.00	1,729.33	8,486.33
	4	Postal and telephone expenses .. .. .	1,832	1,831.53	..	1,831.53
	5	Motor vehicles—Purchase and running expenses .. .. .	1,600	1,599.91	..	1,599.91
	6	Fuel, light, power and water .. .. .	5,200	5,200.00	549.27	5,749.27
	7	Tools, equipment, materials, &c. .. .. .	7,998	7,997.98	..	7,997.98
			30,300	30,298.04	2,278.60	32,576.64
		<b>TOTAL DIVISION No. 459 ..</b>	<b>384,550</b>	<b>384,548.04</b>	<b>13,993.41</b>	<b>398,541.45</b>
		<b>TOTAL LANDS .. .. .</b>	<b>5,556,406</b>	<b>5,502,155.23</b>	<b>98,512.68</b>	<b>5,600,667.91</b>



## FINANCE, 1972-73.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1973—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance— (Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
		<b>PUBLIC WORKS—continued.</b>				
		<b>PORTS AND HARBORS.</b>				
490	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	636,300	636,300.00	13,967.57	650,267.57
	3	Overtime and penalty rates .. .. .	20,000	20,000.00	1,561.92	21,561.92
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	3,000	3,000.00	2,912.73	5,912.73
			659,300	659,300.00	18,442.22	677,742.22
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	48,000	47,998.80	..	47,998.80
	2	Office requisites and equipment, printing and stationery .. .. .	3,959	3,958.56	..	3,958.56
	3	Books and publications, other incidental expenses .. .. .	14,541	14,541.00	1,858.63	16,399.63
	4	Postal and telephone expenses .. .. .	12,500	12,500.00	1,412.08	13,912.08
			79,000	78,998.36	3,270.71	82,269.07
	3	<b>Other Services—</b>				
	1	Wharves, jetties, sheds and other harbor works—Repairs, maintenance and other expenses, including wharf managers' allowances .. .. .	106,500	106,498.64	..	106,498.64
	2	Navigational aids including lighthouses, rocket houses, keepers' quarters, beacons, buoys, workshops, and wharf and jetty lights—Equipment and other expenses ..	51,500	51,498.95	..	51,498.95
	3	Marine surveys—Expenses .. .. .	62,700	62,699.14	..	62,699.14
	4	Life saving services—Purchase and mainten- ance of equipment and other expenses including life-boat and rocket practice allowances .. .. .	7,500	7,252.84	..	7,252.84
	5	Marine Board—Fees and other expenses ..	32,000	31,987.70	..	31,987.70
	6	Portland Harbor Trust—Contribution towards maintenance of port facilities and other expenses .. .. .	510,000	510,000.00	275,000.00	785,000.00
	7	Westernport—Operating expenses .. .. .	856,106	820,419.07	..	820,419.07
	8	Cadetships—Fees and allowances .. .. .	3,964	3,963.11	..	3,963.11
			1,630,270	1,594,319.45	275,000.00	1,869,319.45
		TOTAL DIVISION No. 490 ..	2,368,570	2,332,617.81	296,712.93	2,629,330.74
		<b>TOTAL PUBLIC WORKS</b> ..	13,480,920	13,444,941.07	845,029.24	14,289,970.31

FINANCE, 1972-73.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1973—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments			
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.	
			(1)	(2)	(3)	(4)	
			\$	\$	\$	\$	
510			<b>LOCAL GOVERNMENT.</b>				
			<b>LOCAL GOVERNMENT.</b>				
		1	<b>Salaries and Payments in the nature of Salary—</b>				
		1	Secretary—Salary (\$18,600) and allowance (\$1,000) .. .. .	19,600	19,600.00	..	19,600.00
		2	Salaries and allowances .. .. .	466,422	428,371.66	..	428,371.66
		3	Overtime and penalty rates .. .. .	17,078	17,077.25	..	17,077.25
		4	Payments in lieu of long service leave, retiring gratuities .. .. .	3,000	1,460.23	..	1,460.23
				506,100	466,509.14	..	466,509.14
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	17,400	14,009.66	..	14,009.66
		2	Office requisites and equipment, printing and stationery .. .. .	12,000	11,854.69	..	11,854.69
		3	Books and publications, other incidental expenses .. .. .	10,389	10,388.95	..	10,388.95
		4	Postal and telephone expenses .. .. .	5,600	5,576.39	..	5,576.39
		5	Motor vehicles—Purchase and running expenses .. .. .	8,411	7,871.39	..	7,871.39
				53,800	49,701.08	..	49,701.08
		3	<b>Other Services—</b>				
		1	Municipal Auditors, Municipal Clerks, Municipal Electrical Engineers, Municipal Engineers, Municipal Scaffolding Inspectors and Municipal Building Surveyors Boards—Fees and expenses ..	4,549	4,548.96	..	4,548.96
		2	Local Government Advisory Board—Fees ..	930	930.00	..	930.00
		3	Building Regulations Committee—Fees ..	2,464	2,463.30	..	2,463.30
		4	Scaffolding Regulations Committee—Fees ..	303	302.40	..	302.40
		5	Interim Development Order Appeals Board—Ministers, Delegates and Town Planning Appeals Tribunal Fees .. .. .	70,200	70,184.16	..	70,184.16
		6	Land Valuation Boards of Review—Fees ..	32,954	32,954.00	1,679.55	34,633.55
		7	Australian Institute of Urban Studies—Contribution .. .. .	5,000	5,000.00	2,500.00	7,500.00
				116,400	116,382.82	4,179.55	120,562.37
			TOTAL DIVISION No. 510 ..	676,300	632,593.04	4,179.55	636,772.59
	516			<b>VALUER-GENERAL.</b>			
			1	<b>Salaries and Payments in the nature of Salary—</b>			
		2	Salaries and allowances .. .. .	604,189	604,189.00	51,090.47	655,279.47
		3	Overtime and penalty rates .. .. .	800	797.81	..	797.81
		4	Payments in lieu of long service leave, retiring gratuities .. .. .	2,211	2,211.00	..	2,211.00
				607,200	607,197.81	51,090.47	658,288.28
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	53,602	53,602.00	1,661.12	55,263.12
		2	Office requisites and equipment, printing and stationery .. .. .	22,150	21,865.56	..	21,865.56
		3	Books and publications, other incidental expenses .. .. .	1,900	1,823.41	..	1,823.41
		4	Postal and telephone expenses .. .. .	1,980	1,979.16	..	1,979.16
		5	Motor vehicles—Purchase and running expenses .. .. .	2,368	2,367.66	..	2,367.66
				82,000	81,637.79	1,661.12	83,298.91
		3	<b>Other Services—</b>				
		1	Valuer's Qualification Board—Fees ..	650	568.00	..	568.00
		2	Municipal Fees Committee—Fees ..	900	530.00	..	530.00
				1,550	1,098.00	..	1,098.00
		TOTAL DIVISION No. 516 ..	690,750	689,933.60	52,751.59	742,685.19	

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1973—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				(1)	Under Parliamentary Authority. (2)	From Treasurer's Advance— (Division 403) to be Appropriated. (3)
			\$	\$	\$	\$
		<b>LOCAL GOVERNMENT—<i>continued.</i></b>				
		<b>WEIGHTS AND MEASURES.</b>				
519	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	275,794	270,898.18	..	270,898.18
	3	Overtime and penalty rates .. .. .	12,900	..	..	..
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	1,806	1,805.10	..	1,805.10
			290,500	272,703.28	..	272,703.28
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	27,000	26,390.43	..	26,390.43
	2	Office requisites and equipment, printing and stationery .. .. .	3,000	2,977.99	..	2,977.99
	3	Books and publications, other incidental expenses .. .. .	1,200	1,160.22	..	1,160.22
	4	Postal and telephone expenses .. .. .	3,600	3,586.36	..	3,586.36
	5	Motor vehicles—Purchase and running expenses .. .. .	23,000	21,695.06	..	21,695.06
	7	Materials and equipment .. .. .	4,350	2,312.39	..	2,312.39
			62,150	58,122.45	..	58,122.45
		TOTAL DIVISION No. 519 ..	352,650	330,825.73	..	330,825.73
522		<b>TOWN AND COUNTRY PLANNING BOARD.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	408,400	408,400.00	35,216.21	443,616.21
	3	Overtime and penalty rates .. .. .	1,000	996.59	..	996.59
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	500	500.00	5,418.20	5,918.20
			409,900	409,896.59	40,634.41	450,531.00
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	18,406	18,406.00	626.73	19,032.73
	2	Office requisites and equipment, printing and stationery .. .. .	14,000	13,999.20	..	13,999.20
	3	Books and publications, other incidental expenses .. .. .	15,482	15,481.15	..	15,481.15
	4	Postal and telephone expenses .. .. .	1,786	1,785.10	..	1,785.10
	5	Motor vehicles—Purchase and running expenses .. .. .	1,476	1,475.86	..	1,475.86
			51,150	51,147.31	626.73	51,774.04
	3	<b>Other Services—</b>				
	1	Town and Country Planning Board—Fees ..	600	500.00	..	500.00
			600	500.00	..	500.00
		TOTAL DIVISION No. 522 ..	461,650	461,543.90	41,261.14	502,805.04
		<b>TOTAL LOCAL GOVERNMENT ..</b>	<b>2,181,350</b>	<b>2,114,896.27</b>	<b>98,192.28</b>	<b>2,213,088.55</b>

## FINANCE, 1972-73.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1973—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	—	Parliamentary Authority.	Payments.		
					(1)	Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.
				(1)	(2)	(3)	(4)
			<b>MINES.</b>	\$	\$	\$	\$
540			<b>MINES.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
	1	1	Secretary—Salary (\$18,600) and allowance (\$1,000) .. .. .	19,600	19,600.00	..	19,600.00
		2	Salaries and allowances .. .. .	1,117,600	1,117,600.00	28,155.94	1,145,755.94
		3	Overtime and penalty rates .. .. .	4,300	4,300.00	997.73	5,297.73
		4	Payments in lieu of long service leave, retiring gratuities .. .. .	10,000	10,000.00	4,680.41	14,680.41
				1,151,500	1,151,500.00	33,834.08	1,185,334.08
	2		<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	38,550	38,550.00	6,936.06	45,486.06
		2	Office requisites and equipment, printing and stationery .. .. .	13,000	13,000.00	1,897.02	14,897.02
		3	Books and publications, other incidental expenses .. .. .	29,118	29,118.00	32,457.83	61,575.83
		4	Postal and telephone expenses .. .. .	6,967	6,966.37	..	6,966.37
		5	Motor vehicles—Purchase and running expenses .. .. .	34,969	34,968.23	..	34,968.23
		7	Laboratory expenses—Chemicals, materials and other expenses .. .. .	4,496	4,495.35	..	4,495.35
				127,100	127,097.95	41,290.91	168,388.86
	3		<b>Other Services—</b>				
		1	Sludge Abatement, Mine Managers, Quarry Managers, Coal Mine Managers and Drillers Licensing Boards—Fees and other expenses .. .. .	1,750	1,553.06	..	1,553.06
		2	Boring works .. .. .	386,634	386,634.00	16,986.61	403,620.61
		3	Geological surveys .. .. .	17,628	17,627.67	..	17,627.67
		4	Covering abandoned shafts .. .. .	14,977	14,976.54	..	14,976.54
		5	State batteries—Equipment, construction, removal, maintenance and running expenses	3,499	3,498.87	..	3,498.87
		6	Surveys, &c., for mineral deposits .. .. .	25,606	25,606.00	..	25,606.00
		7	Contribution to Victorian Brown Coal Research Trust Account .. .. .	10,000	10,000.00	..	10,000.00
		9	Cadetships—Fees and allowances .. .. .	10,356	10,355.49	..	10,355.49
				470,450	470,251.63	16,986.61	487,238.24
			<b>TOTAL DIVISION No. 540 ..</b>	<b>1,749,050</b>	<b>1,748,849.58</b>	<b>92,111.60</b>	<b>1,840,961.18</b>
			<b>EXPLOSIVES.</b>				
546	1		<b>Salaries and Payments in the nature of Salary—</b>				
		2	Salaries and allowances .. .. .	167,300	167,300.00	2,866.40	170,166.40
				167,300	167,300.00	2,866.40	170,166.40
	2		<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	5,500	4,749.01	..	4,749.01
		2	Office requisites and equipment, printing and stationery .. .. .	1,300	1,295.84	..	1,295.84
		3	Books and publications, other incidental expenses .. .. .	1,300	1,298.10	..	1,298.10
		4	Postal and telephone expenses .. .. .	2,650	2,649.46	..	2,649.46
		5	Motor vehicles—Purchase and running expenses .. .. .	7,500	7,411.49	..	7,411.49
		6	Fuel, light, power and water .. .. .	200	178.17	..	178.17
		7	Laboratory equipment, safety equipment, chemicals and materials .. .. .	1,250	1,227.41	..	1,227.41
				19,700	18,809.48	..	18,809.48
			<b>TOTAL DIVISION No. 546 ..</b>	<b>187,000</b>	<b>186,109.48</b>	<b>2,866.40</b>	<b>188,975.88</b>
549			<b>GAS REGULATION.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
		2	Salaries and allowances .. .. .	67,700	67,502.45	..	67,502.45
			<b>TOTAL DIVISION No. 549 ..</b>	<b>67,700</b>	<b>67,502.45</b>	<b>..</b>	<b>67,502.45</b>
			<b>TOTAL MINES .. .. .</b>	<b>2,003,750</b>	<b>2,002,461.51</b>	<b>94,978.00</b>	<b>2,097,439.51</b>

## FINANCE, 1972-73.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1973—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	—	Payments.			
				Parliamentary Authority.	Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total
				(1)	(2)	(3)	(4)
				\$	\$	\$	\$
			<b>AGRICULTURE.</b>				
			<b>AGRICULTURE ADMINISTRATION.</b>				
570			<b>1 Salaries and Payments in the nature of Salary—</b>				
		1	Director of Agriculture—Salary (\$18,600) and allowance (\$1,000) .. .. .	19,600	19,600.00	..	19,600.00
		2	Salaries and allowances .. .. .	1,775,400	1,775,400.00	66,025.97	1,841 425.97
		3	Overtime and penalty rates .. .. .	13,000	13,000.00	..	13,000.00
		4	Payments in lieu of long service leave, retiring gratuities .. .. .	20,000	20,000.00	10,008.29	30,008.29
				1,828,000	1,828,000.00	76,034.26	1,904,034.26
			<b>2 General Expenses—</b>				
		1	Travelling and subsistence .. .. .	8,636	8,635.52	..	8,635.52
		2	Office requisites and equipment, printing and stationery .. .. .	18,200	18,198.02	..	18,198.02
		3	Books and publications, other incidental expenses .. .. .	4,721	4,720.04	..	4,720.04
		4	Postal and telephone expenses .. .. .	92,000	92,000.00	38,356.71	130,356.71
		5	Motor vehicles—Purchase and running expenses .. .. .	4,264	4,263.13	..	4,263.13
		6	Fuel, light, power and water .. .. .	3,729	3,729.00	2,081.72	5,810.72
		7	Payments to officers in connexion with investigations carried out whilst travelling overseas .. .. .	750	750.00	..	750.00
				132,300	132,295.71	40,438.43	172,734.14
			<b>3 Other Services—</b>				
		1	Victoria Dock Cool Stores—Equipment and running expenses .. .. .	280,439	280,439.00	57,537.28	337,976.28
		2	State Agricultural Chemistry Laboratory—Equipment and running expenses .. .. .	32,985	32,984.89	..	32,984.89
		3	Victorian Plant Research Institute—Equipment and running expenses including expenses in connexion with pest control .. .. .	107,310	107,309.81	..	107,309.81
		4	Agricultural Economics Branch .. .. .	3,491	3,490.47	..	3,490.47
		5	Contribution to Commonwealth Agricultural Bureaux .. .. .	7,365	7,365.00	..	7,365.00
		6	Contribution to Journal of Experimental Agriculture and Animal Husbandry .. .. .	8,330	8,330.00	..	8,330.00
		7	Contribution to costs of Tractor Testing Station, Werribee .. .. .	20,000	20,000.00	..	20,000.00
		8	University of Melbourne—Grant to Veterinary Research Institute .. .. .	70,000	70,000.00	..	70,000.00
		9	Kerang Agricultural Research Farm—Grant .. .. .	2,000	2,000.00	..	2,000.00
		10	Ornamental Plant Research Account—Contribution .. .. .	5,000	5,000.00	..	5,000.00
		11	Contribution towards cost of Legume innoculant quality control .. .. .	4,380	4,380.00	..	4,380.00
		12	Fourteenth International Congress of Entomology, Australia 1972—Contribution .. .. .	5,600	5,600.00	..	5,600.00
		13	Grasshopper control—Expenses .. .. .	..	..	34,978.00	34,978.00
		14	Expenses in connexion with cloud seeding operations .. .. .	..	..	30,890.08	30,890.08
				546,900	546,899.17	123,405.36	670,304.53
			TOTAL DIVISION No. 570..	2,507,200	2,507,194.88	239,878.05	2,747,072.93



## FINANCE, 1972-73.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1973—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				(1)	Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
		<b>AGRICULTURE—continued.</b>				
		<b>AGRICULTURAL EDUCATION.</b>				
576	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	173,186	173,186.00	3,105.26	176,291.26
	3	Overtime and penalty rates .. .. .	1,991	1,990.38	..	1,990.38
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	4,123	4,122.48	..	4,122.48
			179,300	179,298.86	3,105.26	182,404.12
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	1,851	1,851.00	404.26	2,255.26
	2	Office requisites and equipment, printing and stationery .. .. .	821	820.94	..	820.94
	3	Books and publications, other incidental expenses .. .. .	883	882.67	..	882.67
	5	Motor vehicles—Purchase and running expenses .. .. .	695	694.89	..	694.89
			4,250	4,249.50	404.26	4,653.76
	3	<b>Other Services—</b>				
	1	State Agricultural Colleges, Dookie and Longerenong—To supplement the annual appropriation to meet recurrent payments of State Agricultural Colleges .. .. .	832,468	832,467.97	..	832,467.97
	2	College of Horticulture, Burnley—Recurrent payments .. .. .	147,654	147,653.80	..	147,653.80
	3	Agricultural College, Glenormiston—Equipment, livestock and running expenses .. .. .	183,408	182,982.58	..	182,982.58
	4	Royal Agricultural Society of Victoria—Grant for purposes of Senior Young Farmers of Victoria .. .. .	69,500	69,500.00	..	69,500.00
	5	Agricultural Cadetships and Scholarships .. .. .	108,700	108,700.00	10,121.41	118,821.41
			1,341,730	1,341,304.35	10,121.41	1,351,425.76
		<b>TOTAL DIVISION NO. 576 ..</b>	<b>1,525,280</b>	<b>1,524,852.71</b>	<b>13,630.93</b>	<b>1,538,483.64</b>
		<b>AGRICULTURE.</b>				
579	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	1,461,300	1,384,392.33	..	1,384,392.33
	3	Overtime and penalty rates .. .. .	1,800	1,057.51	..	1,057.51
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	5,000	2,562.10	..	2,562.10
			1,468,100	1,388,011.94	..	1,388,011.94
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	55,500	52,736.35	..	52,736.35
	2	Office requisites and equipment, printing and stationery .. .. .	3,000	2,740.02	..	2,740.02
	3	Books and publications, other incidental expenses .. .. .	9,600	9,316.22	..	9,316.22
	4	Postal and telephone expenses .. .. .	1,500	939.32	..	939.32
	5	Motor vehicles—Purchase and running expenses .. .. .	21,600	21,408.07	..	21,408.07
	6	Fuel, light, power and water .. .. .	330	281.83	..	281.83
	7	Inspection of produce .. .. .	41,000	22,308.74	..	22,308.74
			132,530	109,730.55	..	109,730.55

## FINANCE, 1972-73.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1973—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.			
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.	
			(1)	(2)	(3)	(4)	
579	3	<b>AGRICULTURE—<i>continued.</i></b>		\$	\$	\$	\$
		AGRICULTURE— <i>continued.</i>					
		<b>Other Services—</b>					
		1	Research Station, Werribee—Equipment, livestock and running expenses . . . . .	196,958	196,958.00	1,515.07	198,473.07
		2	Research Station, Rutherglen—Equipment, livestock and running expenses . . . . .	125,714	125,713.54	..	125,713.54
		3	Potato Research Station, Healesville—Equipment, livestock and running expenses . . . . .	71,041	71,040.23	..	71,040.23
		4	Irrigation Research Station, Kyabram—Equipment, livestock and running expenses . . . . .	60,790	60,790.00	809.60	61,599.60
		5	Tobacco Research Station, Myrtleford—Equipment, livestock and running expenses in connexion with development of land unsuitable for tobacco growing . . . . .	2,345	2,344.38	..	2,344.38
		6	Mallee Research Station, Walpeup—Equipment, livestock and running expenses . . . . .	58,255	58,254.48	..	58,254.48
		7	Seed Testing Station, Burnley—Equipment and running expenses . . . . .	22,434	22,434.00	..	22,434.00
		8	Irrigated pasture experiments . . . . .	32,414	32,413.67	..	32,413.67
		9	Agricultural experimental and extension work . . . . .	40,219	40,218.46	..	40,218.46
		10	Commonwealth Tobacco Industry Trust Fund—Contribution . . . . .	6,750	6,750.00	..	6,750.00
		11	Victorian Wheat Research Institute, Horsham . . . . .	3,000	3,000.00	..	3,000.00
				619,920	619,916.76	2,324.67	622,241.43
	TOTAL DIVISION No. 579 . . . . .	2,220,550	2,117,659.25	2,324.67	2,119,983.92		
582	1	<b>HORTICULTURE.</b>					
		<b>Salaries and Payments in the nature of Salary—</b>					
		2	Salaries and allowances . . . . .	1,835,083	1,835,083.00	38,470.66	1,873,553.66
		3	Overtime and penalty rates . . . . .	77,617	77,616.95	..	77,616.95
		4	Payments in lieu of long service leave, retiring gratuities . . . . .	15,000	15,000.00	6,276.76	21,276.76
				1,927,700	1,927,699.95	44,747.42	1,972,447.37
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence . . . . .	70,000	69,990.63	..	69,990.63
		2	Office requisites and equipment, printing and stationery . . . . .	4,500	3,828.78	..	3,828.78
		3	Books and publications, other incidental expenses . . . . .	19,000	19,000.00	..	19,000.00
		4	Postal and telephone expenses . . . . .	3,100	2,351.34	..	2,351.34
		5	Motor vehicles—Purchase and running expenses . . . . .	33,500	33,497.90	..	33,497.90
		6	Fuel, light, power and water . . . . .	3,480	3,479.08	..	3,479.08
		7	Stores, equipment, materials, and other expenses of inspectors and other personnel . . . . .	2,500	2,488.90	..	2,488.90
				136,080	134,636.63	..	134,636.63
		3	<b>Other Services—</b>				
		1	Viticultural Station, Rutherglen—Equipment, plants, seeds, &c., and running expenses . . . . .	42,967	42,966.01	..	42,966.01
		2	Research Station, Tatura—Equipment, plants, seeds, &c., and running expenses . . . . .	86,912	86,912.00	1,605.42	88,517.42
		3	Research Station, Scoresby—Equipment, plants, seeds, &c., and running expenses . . . . .	89,780	89,780.00	944.53	90,724.53
		4	Research Station, Mildura—Equipment, plants, seeds, &c., and running expenses . . . . .	38,973	38,972.27	..	38,972.27
		5	Vegetable Research Station—Frankston . . . . .	24,324	24,323.73	..	24,323.73
6	Vegetable experimental and extension work . . . . .	13,749	13,748.84	..	13,748.84		
7	Horticultural experimental and extension work . . . . .	25,317	25,316.03	..	25,316.03		
8	Expenses in connexion with the control of fruit fly . . . . .	170,390	170,390.00	70,145.98	240,535.98		
9	Contribution to Commonwealth Government towards Quarantine Publicity Campaign . . . . .	4,050	4,050.00	..	4,050.00		
10	Market News Service—Expenses . . . . .	11,648	11,647.35	..	11,647.35		
11	Marketing Inspection . . . . .	9,800	9,800.00	..	9,800.00		
12	Contribution towards cost of fresh fruit disinfestation . . . . .	11,106	11,106.00	2,610.00	13,716.00		
13	Contribution towards cost of establishing repositories for virus tested material . . . . .	5,553	5,553.00	..	5,553.00		
		534,569	534,565.23	75,305.93	609,871.16		
	TOTAL DIVISION No. 582 . . . . .	2,598,349	2,596,901.81	120,053.35	2,716,955.16		

## FINANCE, 1972-73.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1973—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				(1)	Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated. (3)
			\$	\$	\$	\$
		<b>AGRICULTURE—<i>continued.</i></b>				
		<b>ANIMAL HEALTH.</b>				
585	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	1,115,600	1,115,600.00	67,559.42	1,183,159.42
	3	Overtime and penalty rates .. .. .	11,000	11,000.00	2,333.74	13,333.74
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	12,000	12,000.00	141.10	12,141.10
			1,138,600	1,138,600.00	70,034.26	1,208,634.26
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	50,679	50,678.20	..	50,678.20
	2	Office requisites and equipment, printing and stationery .. .. .	2,974	2,973.81	..	2,973.81
	3	Books and publications, other incidental expenses .. .. .	2,400	2,400.00	..	2,400.00
	4	Postal and telephone expenses .. .. .	4,110	4,109.05	..	4,109.05
	5	Motor vehicles—Purchase and running expenses .. .. .	50,000	49,998.75	..	49,998.75
	6	Fuel, light, power and water .. .. .	50	49.92	..	49.92
	7	Stores, equipment, materials, vaccines and other payments in connexion with stock disease control .. .. .	15,976	15,975.54	..	15,975.54
	8	Compensation under the <i>Cattle Compensation Act 1958, No. 6216</i> .. .. .	40,537	40,537.00	1,462.20	41,999.20
	9	Compensation under the <i>Swine Act 1958, No. 6389</i> .. .. .	20,930	20,929.92	..	20,929.92
	10	Payment to private veterinary practitioners for tuberculin testing .. .. .	109,994	109,993.10	..	109,993.10
			297,650	297,645.29	1,462.20	299,107.49
	3	<b>Other Services—</b>				
	1	Veterinary Research Station, Attwood—Equipment livestock and running expenses .. .. .	73,539	73,538.08	..	73,538.08
	2	Veterinary Research Laboratory, Hamilton—Expenses .. .. .	49,969	49,968.35	..	49,968.35
	3	Experimental and extension work .. .. .	2,392	2,391.14	..	2,391.14
	4	Veterinary scholarships and cadetships .. .. .	69,388	69,387.30	..	69,387.30
	5	Expenses in connexion with footrot control .. .. .	84,873	84,872.29	..	84,872.29
	6	Campaign for control of pleuro-pneumonia in cattle—Contribution .. .. .	12,500	12,500.00	..	12,500.00
	7	Artificial breeding control .. .. .	10,599	10,599.00	1,450.76	12,049.76
	8	Veterinary Research Institute, Parkville—Expenses .. .. .	..	..	8,701.50	8,701.50
			303,260	303,256.16	10,152.26	313,408.42
		<b>TOTAL DIVISION No. 585 ..</b>	<b>1,739,510</b>	<b>1,739,501.45</b>	<b>81,648.72</b>	<b>1,821,150.17</b>
		<b>ANIMAL INDUSTRY.</b>				
588	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	846,251	846,250.22	..	846,250.22
	3	Overtime and penalty rates .. .. .	4,706	4,705.49	..	4,705.49
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	6,343	6,190.26	..	6,190.26
			857,300	857,145.97	..	857,145.97
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	20,000	19,998.25	..	19,998.25
	2	Office requisites and equipment, printing and stationery .. .. .	1,036	1,035.33	..	1,035.33
	3	Books and publications, other incidental expenses .. .. .	650	650.00	..	650.00
	4	Postal and telephone expenses .. .. .	148	147.29	..	147.29
	5	Motor vehicles—Purchase and running expenses .. .. .	15,466	15,466.00	3,192.88	18,658.88
			37,300	37,296.87	3,192.88	40,489.75

## FINANCE, 1972-73.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1973—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.			
				(1)	Under Parliamentary Authority.	From Treasurer's Advance— (Division 403) to be Appropriated. (3)	Total. (4)
588	3	<b>AGRICULTURE—continued.</b>		\$	\$	\$	\$
		<b>ANIMAL INDUSTRY—continued.</b>					
		<b>Other Services—</b>					
		1	S.S. Cameron Laboratory (Animal Research), Werribee—Equipment, livestock and running expenses .. .. .	151,560	151,560.00	3,333.70	154,893.70
		2	Pastoral Research Station, Hamilton—Equip- ment, livestock and running expenses ..	97,954	97,954.00	696.62	98,650.62
		3	Poultry investigation and advisory work ..	22,210	22,209.65	..	22,209.65
		4	Livestock experimental and extension work	2,997	2,996.59	..	2,996.59
		5	Pasture experimental and extension work ..	11,449	11,448.06	..	11,448.06
		6	Third World Conference on Animal Pro- duction—Grant .. .. .	..	..	2,800.00	2,800.00
		<b>TOTAL DIVISION No. 588 ..</b>		286,170	286,168.30	6,830.32	292,998.62
591	1	<b>DAIRYING.</b>					
		<b>Salaries and Payments in the nature of Salary—</b>					
		2	Salaries and allowances .. .. .	1,229,700	1,225,940.04	..	1,225,940.04
		3	Overtime and penalty rates .. .. .	3,500	3,313.67	..	3,313.67
		4	Payments in lieu of long service leave, retiring gratuities .. .. .	5,000	3,558.56	..	3,558.56
			1,238,200	1,232,812.27	..	1,232,812.27	
	2	<b>General Expenses—</b>					
		1	Travelling and subsistence .. .. .	138,000	133,354.71	..	133,354.71
		2	Office requisites and equipment, printing and stationery .. .. .	9,600	9,598.52	..	9,598.52
		3	Books and publications, other incidental expenses .. .. .	2,400	2,398.14	..	2,398.14
		4	Postal and telephone expenses .. .. .	2,300	1,911.21	..	1,911.21
			152,300	147,262.58	..	147,262.58	
	3	<b>Other Services—</b>					
		1	Dairy Research Station, Ellinbank—Equip- ment, livestock and running expenses ..	91,076	91,075.62	..	91,075.62
		2	Gilbert Chandler Institute of Dairy Technology, Werribee—Equipment and running expenses .. .. .	85,417	85,416.37	..	85,416.37
		3	Dairy Technology scholarships and cadetships	12,307	12,307.00	383.27	12,690.27
4		For subsidization of herd recording associations .. .. .	71,200	71,200.00	..	71,200.00	
5		Free Milk Scheme—Contribution towards administration expenses, &c. .. .. .	3,300	3,300.00	..	3,300.00	
		263,300	263,298.99	383.27	263,682.26		
<b>TOTAL DIVISION No. 591 ..</b>		1,653,800	1,643,373.84	383.27	1,643,757.11		

## FINANCE, 1972-73.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1973—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	—	Parliamentary Authority.	Payments.		
					(1)	Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.
				(1)	(2)	(3)	(4)
			<b>AGRICULTURE—<i>continued.</i></b>	\$	\$	\$	\$
			<b>EXTENSION SERVICES.</b>				
594	1		<b>Salaries and Payments in the nature of Salary—</b>				
	2		Salaries and allowances .. ..	284,331	284,331.00	24,477.84	308,808.84
	3		Overtime and penalty rates .. ..	269	268.98	..	268.98
				284,600	284,599.98	24,477.84	309,077.82
	2		<b>General Expenses—</b>				
	1		Travelling and subsistence .. ..	7,750	5,897.30	..	5,897.30
	2		Office requisites and equipment, printing and stationery .. ..	6,500	6,500.00	..	6,500.00
	3		Books and publications, other incidental expenses .. ..	1,250	881.85	..	881.85
	4		Postal and telephone expenses .. ..	200	134.86	..	134.86
	5		Motor vehicles—Purchase and running expenses .. ..	11,800	10,351.43	..	10,351.43
	6		Fuel, light, power and water .. ..	50	9.49	..	9.49
				27,550	23,774.93	..	23,774.93
	3		<b>Other Services—</b>				
	1		Production of departmental publications ..	61,000	60,982.42	..	60,982.42
	2		Production of departmental films, radio programmes, exhibits, &c. .. ..	14,900	13,195.39	..	13,195.39
				75,900	74,177.81	..	74,177.81
			<b>TOTAL DIVISION No. 594 ..</b>	<b>388,050</b>	<b>382,552.72</b>	<b>24,477.84</b>	<b>407,030.56</b>
			<b>TOTAL AGRICULTURE .. ..</b>	<b>13,813,509</b>	<b>13,692,647.80</b>	<b>492,420.03</b>	<b>14,185,067.83</b>

## FINANCE, 1972-73.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1973—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
		<b>HEALTH.</b>				
		<b>HEALTH ADMINISTRATION.</b>				
620	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Secretary—Salary (\$18,600) and allowance (\$1,000) .. .. .	19,600	19,600.00	..	19,600.00
	2	Salaries and allowances .. .. .	393,752	393,752.00	20,916.11	414,668.11
	3	Overtime and penalty rates .. .. .	8,500	8,495.27	..	8,495.27
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	3,748	3,747.98	..	3,747.98
			425,600	425,595.25	20,916.11	446,511.36
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	7,414	7,413.56	..	7,413.56
	2	Office requisites and equipment, printing and stationery .. .. .	5,229	5,228.02	..	5,228.02
	3	Books and publications, other incidental expenses .. .. .	19,695	19,694.89	..	19,694.89
	4	Postal and telephone expenses .. .. .	6,986	6,985.92	..	6,985.92
	5	Motor vehicles—Purchase and running expenses .. .. .	3,182	2,829.33	..	2,829.33
	7	Medical and dental expenses, &c., at penal establishments .. .. .	45,999	45,998.77	..	45,998.77
	8	Health education expenses .. .. .	6,895	6,894.32	..	6,894.32
	9	Recruitment of Medical Practitioners from overseas for country areas—Payments .. .. .	..	..	2,000.00	2,000.00
			95,400	95,044.81	2,000.00	97,044.81
	3	<b>Other Services—</b>				
	1	Medical Board and Foreign Practitioners Qualifications Committee—Fees and other expenses .. .. .	16,179	15,800.62	..	15,800.62
	2	Contribution to Hospitals and Charities Fund .. .. .	73,477,000	73,477,000.00	..	73,477,000.00
	3	Bush Nursing Hospitals—Grants .. .. .	470,000	470,000.00	..	470,000.00
	4	Nurses' Memorial Centre—Grant .. .. .	6,000	6,000.00	..	6,000.00
	5	Victorian Bush Nursing Association—Grant towards cost of travelling expenses of nurses .. .. .	1,000	1,000.00	..	1,000.00
	6	Victorian Bush Nursing Association—Grant towards administration expenses .. .. .	6,406	6,406.00	..	6,406.00
	7	Victorian Nursing Council—Grant .. .. .	22,000	22,000.00	..	22,000.00
	8	Fifth World Conference on General Practice .. .. .	5,000	5,000.00	..	5,000.00
	9	Victorian Cytology (Gynaecological) Service—Expenses .. .. .	200,000	200,000.00	6,000.00	206,000.00
	10	Family Planning Association of Australia, Victoria Branch—Grant .. .. .	10,000	10,000.00	..	10,000.00
	11	Consultative Council on Maternal Mortality—Fees and other expenses .. .. .	9,415	9,414.22	..	9,414.22
	12	Allowance to meet expenses incurred in connexion with the overseas visit of the Minister of Health, the Honorable J. F. Rossiter, M.P. .. .. .	1,500	1,500.00	..	1,500.00
	13	XXth World Conference in Sports Medicine—Grant .. .. .	..	..	5,000.00	5,000.00
	14	Peninsula Ambulance Service—Grant .. .. .	..	..	7,500.00	7,500.00
	15	Committee of Inquiry into Hospital and Health Services in Victoria—Expenses .. .. .	..	..	5,064.00	5,064.00
			74,224,500	74,224,120.84	23,564.00	74,247,684.84
		TOTAL DIVISION NO. 620 ..	74,745,500	74,744,760.90	46,480.11	74,791,241.01
		<b>GENERAL HEALTH.</b>				
626	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	1,231,499	1,231,499.00	43,997.46	1,275,496.46
	3	Overtime and penalty rates .. .. .	3,151	3,150.43	..	3,150.43
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	10,000	10,000.00	13,534.49	23,534.49
			1,244,650	1,244,649.43	57,531.95	1,302,181.38

## FINANCE, 1972-73.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1973—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				(1)	Under Parliamentary Authority. (2)	From Treasurer's Advance—(Division 403) to be Appropriated. (3)
			\$	\$	\$	\$
		<b>HEALTH—continued.</b>				
		<b>GENERAL HEALTH—continued.</b>				
626	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	34,000	33,295.21	..	33,295.21
	2	Office requisites and equipment, printing and stationery .. .. .	6,900	6,323.78	..	6,323.78
	3	Books and publications, other incidental expenses .. .. .	10,000	8,523.45	..	8,523.45
	4	Postal and telephone expenses .. .. .	17,000	16,995.60	..	16,995.60
	5	Motor vehicles—Purchase and running expenses .. .. .	13,500	13,498.39	..	13,498.39
	7	State Health Laboratories—Maintenance and other expenses .. .. .	5,800	5,703.25	..	5,703.25
	8	General infectious diseases .. .. .	206,010	185,434.28	..	185,434.28
	9	Venereal diseases .. .. .	27,500	27,475.82	..	27,475.82
	10	Plumbers' and Gasfitters' Board—Expenses .. .. .	4,200	3,998.12	..	3,998.12
	11	Cinematograph Operators' Board—Expenses .. .. .	950	896.58	..	896.58
	12	Poliomyelitis and allied diseases—Maintenance treatment, and after care of sufferers and training of personnel for such work .. .. .	23,000	22,991.37	..	22,991.37
	13	Industrial Hygiene Division—Expenses .. .. .	10,500	10,483.89	..	10,483.89
	14	Proprietary Medicines—Expenses (including fees of members of committee) .. .. .	3,690	3,641.88	..	3,641.88
	15	Poisons Information Centre—Expenses .. .. .	2,280	2,123.36	..	2,123.36
	16	Poisons Control—Expenses (including fees to members of committee) .. .. .	16,000	11,766.10	..	11,766.10
			381,330	353,151.08	..	353,151.08
	3	<b>Other Services—</b>				
	1	Elderly Citizens Clubs—Subsidies to Municipalities towards Maintenance Expenses .. .. .	230,649	230,648.66	..	230,648.66
	2	Subsidies to municipalities, &c., towards home help schemes (including direct assistance) .. .. .	1,201,061	1,201,060.54	..	1,201,060.54
	3	To meet cost of travel on State-owned transport for people of limited means requiring treatment at public hospitals .. .. .	143,000	142,994.96	..	142,994.96
	4	Commission of Public Health—Fees and expenses .. .. .	5,276	5,275.16	..	5,275.16
	5	Food Standards Committee—Fees and expenses .. .. .	216	215.50	..	215.50
	6	Cancer Institute—Maintenance, &c. .. .. .	3,661,343	3,661,343.00	77,915.00	3,739,258.00
	7	Australian Red Cross Society (Victorian Division)—Grant for after-care treatment of poliomyelitis sufferers .. .. .	20,000	20,000.00	..	20,000.00
	8	Cemeteries—Grants towards maintenance and improvement .. .. .	13,825	13,825.00	..	13,825.00
	9	Walter and Eliza Hall Institute of Medical Research—Grant .. .. .	110,000	110,000.00	..	110,000.00
	10	Baker Medical Research Institute—Grant .. .. .	20,000	20,000.00	..	20,000.00
			5,405,370	5,405,362.82	77,915.00	5,483,277.82
		<b>TOTAL DIVISION No. 626 ..</b>	<b>7,031,350</b>	<b>7,003,163.33</b>	<b>135,446.95</b>	<b>7,138,610.28</b>
		<b>TUBERCULOSIS.</b>				
629	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	1,969,400	1,969,400.00	10,370.12	1,979,770.12
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	30,000	30,000.00	3,719.59	33,719.59
			1,999,400	1,999,400.00	14,089.71	2,013,489.71
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	2,690	2,690.00	..	2,690.00
	2	Office requisites and equipment, printing and stationery .. .. .	40	40.00	..	40.00
	3	Books and publications, other incidental expenses .. .. .	50	49.88	..	49.88
			2,780	2,779.88	..	2,779.88

## FINANCE, 1972-73.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1973—continued.  
ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance— (Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
629		<b>HEALTH—continued.</b>				
		<b>TUBERCULOSIS—continued.</b>				
	3	<b>Other Services—</b>				
	1	State Sanatoria—				
		Maintenance and treatment expenses including payments to consultants, Australian Red Cross Society, &c., for visiting services .. .. .	316,800	316,735.23	..	316,735.23
	2	Preventive measures concerning tuberculosis—				
		Publicity, bureaux maintenance, diagnostic facilities, research, &c. .. .. .	796,300	788,923.61	..	788,923.61
	3	Tuberculosis wards at hospitals and other institutions—				
		Maintenance and other expenses, including payments to consultants, Australian Red Cross Society, &c., for visiting services and reimbursement of hospital charges in respect of tuberculosis patients in special cases	660,700	660,678.72	..	660,678.72
			1,773,800	1,766,337.56	..	1,766,337.56
		<b>TOTAL DIVISION NO. 629 ..</b>	<b>3,775,980</b>	<b>3,768,517.44</b>	<b>14,089.71</b>	<b>3,782,607.15</b>
632		<b>MATERNAL AND CHILD WELFARE.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	1,745,000	1,745,000.00	33,618.48	1,778,618.48
	3	Overtime and penalty rates .. .. .	1,000	1,000.00	..	1,000.00
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	20,000	20,000.00	5,520.99	25,520.99
			1,766,000	1,766,000.00	39,139.47	1,805,139.47
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	31,820	31,819.99	..	31,819.99
	2	Office requisites and equipment, printing and stationery .. .. .	5,477	5,476.04	..	5,476.04
	3	Books and publications, other incidental expenses .. .. .	14,706	14,705.84	..	14,705.84
	4	Postal and telephone expenses .. .. .	8,870	8,869.84	..	8,869.84
	5	Motor vehicles—Purchase and running expenses .. .. .	10,000	9,990.64	..	9,990.64
	7	Ante-Natal and Family Planning Services, expenses and sessional fees, &c. .. .. .	39,603	35,961.78	..	35,961.78
	8	School medical and dental expenses .. .. .	250,701	250,700.10	..	250,700.10
	9	Medical, dental and pharmaceutical expenses in connexion with children under care of Social Welfare Department .. .. .	198,000	197,941.95	..	197,941.95
	10	Expenses in connexion with infant welfare and pre-school scholarships .. .. .	189,323	189,322.50	..	189,322.50
	11	Rail passes, &c., infant welfare nurses, pre-school directors, &c. .. .. .	3,400	3,396.80	..	3,396.80
			751,900	748,185.48	..	748,185.48
	3	<b>Other Services—</b>				
	1	Subsidies to various authorities towards cost of maintaining kindergartens and pre-school centres .. .. .	4,868,000	4,868,000.00	78,856.16	4,946,856.16
	2	Subsidies towards cost of maintaining crèches and day nurseries .. .. .	392,000	392,000.00	641.29	392,641.29
	3	Subsidies to municipalities, &c., towards infant welfare centres, dental clinics, &c. .. .. .	788,325	788,325.00	1,063.31	789,388.31
	4	Payment towards cost of bush nursing scheme in consideration of work performed by bush nurses in State schools .. .. .	200	200.00	..	200.00
	5	Subsidies towards infant welfare schools and mothercraft training schools .. .. .	74,575	74,575.00	..	74,575.00
	6	Australian Dental Association (Victoria Branch)—Subsidy towards lectures on dental health .. .. .	1,200	1,200.00	..	1,200.00
	7	Subsidies to various authorities towards the cost of kindergarten supervision .. .. .	..	..	45,876.00	45,876.00
			6,124,300	6,124,300.00	126,436.76	6,250,736.76
		<b>TOTAL DIVISION NO. 632 ..</b>	<b>8,642,200</b>	<b>8,638,485.48</b>	<b>165,576.23</b>	<b>8,804,061.71</b>



## FINANCE, 1972-73.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1973—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.			
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.	
			(1)	(2)	(3)	(4)	
633				\$	\$	\$	\$
			<b>HEALTH—continued.</b>				
			<b>ALCOHOLISM AND DRUG DEPENDENCY SERVICES.</b>				
		<b>1</b>	<b>Salaries and Payments in the nature of Salary—</b>				
		2	Salaries and allowances .. .. .	645,000	339,743.08	..	339,743.08
		3	Overtime and penalty rates .. .. .	81,255	27,309.09	..	27,309.09
		4	Payments in lieu of long service leave, retiring gratuities .. .. .	11,245	11,244.61	..	11,244.61
				737,500	378,296.78	..	378,296.78
		<b>2</b>	<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	4,200	710.06	..	710.06
		2	Office requisites and equipment, printing and stationery .. .. .	4,200	1,301.86	..	1,301.86
		3	Books and publications, other incidental expenses .. .. .	1,600	339.76	..	339.76
		4	Postal and telephone expenses .. .. .	6,400	4,012.08	..	4,012.08
		5	Motor vehicles—Purchase and running expenses .. .. .	10,500	5,065.45	..	5,065.45
		6	Fuel, light, power and water .. .. .	23,400	17,068.92	..	17,068.92
		7	Stores, provisions, clothing and bedding, plant and equipment and other expenses (including special expenses relating to patient therapy) .. .. .	81,500	26,807.28	..	26,807.28
		8	Medicines and drugs, including medical laboratory and surgical sundries .. .. .	6,300	953.16	..	953.16
		9	Committal of patients .. .. .	1,500	..	..	..
		10	Expenses of accommodating patients outside departmental institutions .. .. .	3,000	333.12	..	333.12
				142,600	56,591.69	..	56,591.69
		<b>3</b>	<b>Other Services—</b>				
		1	Victorian Foundation on Alcoholism and Drug Dependency—Grant .. .. .	20,000	20,000.00	10,000.00	30,000.00
		<b>TOTAL DIVISION NO. 633 ..</b>	<b>900,100</b>	<b>454,888.47</b>	<b>10,000.00</b>	<b>464,888.47</b>	

## FINANCE, 1972-73.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1973—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				(1)	Under Parliamentary Authority. (2)	From Treasurer's Advance— (Division 403) to be Appropriated. (3)
			\$	\$	\$	\$
		<b>HEALTH—continued.</b>				
		<b>MENTAL HYGIENE.</b>				
635	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	25,007,900	25,007,900.00	260,711.48	25,268,611.48
	3	Overtime and penalty rates .. .. .	3,185,000	3,185,000.00	161,232.59	3,346,232.59
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	260,000	260,000.00	70,630.42	330,630.42
			28,452,900	28,452,900.00	492,574.49	28,945,474.49
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	87,500	85,096.87	..	85,096.87
	2	Office requisites and equipment, printing and stationery .. .. .	78,000	77,999.84	..	77,999.84
	3	Books and publications, other incidental expenses .. .. .	61,500	61,313.14	..	61,313.14
	4	Postal and telephone expenses .. .. .	199,000	198,538.40	..	198,538.40
	5	Motor vehicles—Purchase and running expenses .. .. .	103,000	101,338.29	..	101,338.29
	6	Fuel, light, power and water .. .. .	885,800	885,799.02	..	885,799.02
	7	Stores, provisions, clothing and bedding, plant and equipment and other expenses (including special expenses relating to patient therapy) of mental institutions and clinics and the medical and psychiatric clinic at Pentridge .. .. .	3,172,800	3,172,690.35	..	3,172,690.35
	8	Medicines and drugs, including medical laboratory and surgical sundries .. .. .	680,000	679,999.44	..	679,999.44
	9	Committal of patients .. .. .	24,000	15,595.54	..	15,595.54
	10	Expenses of accommodating patients outside mental institutions .. .. .	270,000	270,000.00	..	270,000.00
			5,561,600	5,548,370.89	..	5,548,370.89
	3	<b>Other Services—</b>				
	1	Children's Amenities Trust Account—Payment	102,024	102,023.96	..	102,023.96
	2	Repatriation Hospital, Bundoora—Running expenses .. .. .	1,051,614	1,051,614.00	53,385.42	1,104,999.42
	3	Cadetships—Fees and Allowances .. .. .	28,362	28,361.68	..	28,361.68
			1,182,000	1,181,999.64	53,385.42	1,235,385.06
		<b>TOTAL DIVISION No. 635 ..</b>	<b>35,196,500</b>	<b>35,183,270.53</b>	<b>545,959.91</b>	<b>35,729,230.44</b>
		<b>TOTAL HEALTH .. .. .</b>	<b>130,291,630</b>	<b>129,793,086.15</b>	<b>917,552.91</b>	<b>130,710,639.06</b>

FINANCE, 1972-73.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1973—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				(1)	Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
			<b>STATE DEVELOPMENT AND DECENTRALIZATION.</b>			
			<b>STATE DEVELOPMENT.</b>			
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Secretary—Salary (\$18,600) and allowance (\$1,000) .. .. .	19,600	19,600.00	..	19,600.00
	2	Salaries and allowances .. .. .	51,600	51,600.00	12,739.83	64,339.83
	3	Overtime and penalty rates .. .. .	3,500	3,500.00	1,823.97	5,323.97
			74,700	74,700.00	14,563.80	89,263.80
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	2,340	2,340.00	371.57	2,711.57
	2	Office requisites and equipment, printing and stationery .. .. .	5,000	4,997.41	..	4,997.41
	3	Books and publications, other incidental expenses .. .. .	4,000	4,000.00	5,842.62	9,842.62
	4	Postal and telephone expenses .. .. .	1,890	1,889.60	..	1,889.60
	5	Motor vehicles—Purchase and running expenses .. .. .	4,170	4,169.08	..	4,169.08
			17,400	17,396.09	6,214.19	23,610.28
	3	<b>Other Expenses—</b>				
	1	Alpine Resorts Development Advisory Committee—Expenses .. .. .	200	200.00	..	200.00
	2	Tourist Fund (Act No. 8081)—Payment .. .. .	625,000	622,000.00	..	622,000.00
	3	Victoria Promotion Trust Fund—Contribution .. .. .	265,000	265,000.00	30,000.00	295,000.00
	4	Murray Valley Development League—Grant .. .. .	2,000	2,000.00	1,000.00	3,000.00
	5	Historical Projects Fund—Payment .. .. .	250,000	250,000.00	30,000.00	280,000.00
	6	Contributions towards cost of awards in connexion with the Premier Town Contest .. .. .	..	..	100.00	100.00
	7	Allowance to meet expenses incurred in connexion with overseas visit of the Honorable V. O. Dickie, M.L.C., Minister for State Development and Decentralization .. .. .	..	..	3,652.98	3,652.98
	8	Allowance to meet expenses incurred in connexion with overseas visit of the Honorable M. Byrne, M.L.C., Minister for Tourism .. .. .	..	..	3,142.00	3,142.00
			1,142,200	1,139,200.00	67,894.98	1,207,094.98
		TOTAL DIVISION No. 660 ..	1,234,300	1,231,296.09	88,672.97	1,319,969.06
			<b>IMMIGRATION.</b>			
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	93,490	93,490.00	1,119.81	94,609.81
	3	Overtime and penalty rates .. .. .	4,480	4,479.06	..	4,479.06
			97,970	97,969.06	1,119.81	99,088.87
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	7,000	6,973.04	..	6,973.04
	2	Office requisites and equipment, printing and stationery .. .. .	900	899.36	..	899.36
	3	Books and publications, other incidental expenses .. .. .	800	789.88	..	789.88
	4	Postal and telephone expenses .. .. .	4,650	4,254.22	..	4,254.22
	5	Motor vehicles—Purchase and running expenses .. .. .	500	491.85	..	491.85
	6	Fuel, light, power and water .. .. .	1,750	787.74	..	787.74
	7	Provisions, laundry and other expenses of Migrant Reception Centre .. .. .	2,200	2,194.02	..	2,194.02
			17,800	16,390.11	..	16,390.11
		TOTAL DIVISION No. 666 ..	115,770	114,359.17	1,119.81	115,478.98

FINANCE, 1972-73.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1973—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.			
				(1)	Under Parliamentary Authority. (2)	From Treasurer's Advance—(Division 403) to be Appropriated. (3)	Total. (4)
669			\$	\$	\$	\$	
	STATE DEVELOPMENT AND DECENTRALIZATION—continued.						
			INDUSTRIAL DEVELOPMENT.				
		1	<b>Salaries and Payments in the nature of Salary—</b>				
		2	Salaries and allowances .. ..	229,400	190,331.04	..	190,331.04
		3	Overtime and penalty rates .. ..	3,500	1,978.28	..	1,978.28
				232,900	192,309.32	..	192,309.32
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. ..	10,000	7,594.39	..	7,594.39
		2	Office requisites and equipment, printing and stationery .. ..	15,000	14,821.13	..	14,821.13
		3	Books and publications, other incidental expenses .. ..	16,556	7,350.16	..	7,350.16
		4	Postal and telephone expenses .. ..	3,944	3,943.26	..	3,943.26
		5	Motor vehicles—Purchase and running expenses .. ..	16,200	14,240.22	..	14,240.22
		7	Regional Committees .. ..	6,500	6,493.30	..	6,493.30
		8	Publicity .. ..	50,000	48,967.71	..	48,967.71
				118,200	103,410.17	..	103,410.17
		3	<b>Other Services—</b>				
		1	Development Committees .. ..	25,000	19,632.25	..	19,632.25
		2	Industrial Development Fund—Contribution	250,000	200,000.00	..	200,000.00
		3	Towards cost of maintenance of ex-Guncotton factory area at Ballarat .. ..	6,110	5,785.25	..	5,785.25
			281,110	225,417.50	..	225,417.50	
		TOTAL DIVISION No. 669 ..	632,210	521,136.99	..	521,136.99	
		<b>TOTAL STATE DEVELOPMENT AND DECENTRALIZATION ..</b>	1,982,280	1,866,792.25	89,792.78	1,956,585.03	

## FINANCE, 1972-73.

PAYMENT FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1973—continued.  
ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	—	Parliamentary Authority.	Payments.			
					(1)	Under Parliamentary Authority. (2)	From Treasurer's Advance— (Division 403) to be Appropriated. (3)	Total. (4)
680	1	<b>HOUSING.*</b>		\$	\$	\$	\$	
		<b>MINISTRY OF HOUSING.</b>						
		<b>Salaries and Payments in the nature of Salary—</b>						
		1	Secretary—Salary (\$4,638) and allowances (\$249)	.. ..	..	4,887.00	4,887.00	
		2	Salaries and allowances	.. ..	..	4,790.29	4,790.29	
		3	Overtime and penalty rates	.. ..	..	1,398.27	1,398.27	
					..	..	11,075.56	11,075.56
		2	<b>General Expenses—</b>					
		7	General expenses	.. ..	..	4,397.45	4,397.45	
					..	..	4,397.45	4,397.45
		TOTAL DIVISION No. 680	..	..	15,473.01	15,473.01		
		<b>TOTAL HOUSING</b>	..	..	15,473.01	15,473.01		

\*Ministry of Housing created 2.4.1973 upon the proclamation of the *Housing Ministry Act 1972*, No. 8339

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1973—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				(1)	Under Parliamentary Authority. (2)	From Treasurer's Advance— (Division 403) to be Appropriated. (3)
			\$	\$	\$	\$
		<b>ABORIGINAL AFFAIRS.</b>				
690		<b>MINISTRY OF ABORIGINAL AFFAIRS.</b>				
	3	<b>Other Services—</b>				
	1	Contribution to Aboriginal Affairs Fund ..	410,000	410,000.00	..	410,000.00
		TOTAL DIVISION No. 690 ..	410,000	410,000.00	..	410,000.00
		<b>TOTAL ABORIGINAL AFFAIRS ..</b>	410,000	410,000.00	..	410,000.00
		<b>FUEL AND POWER.</b>				
700		<b>MINISTRY OF FUEL AND POWER.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. ..	66,900	66,900.00	2,415.93	69,315.93
			66,900	66,900.00	2,415.93	69,315.93
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	6,000	6,000.00	472.84	6,472.84
	2	Office requisites and equipment, printing and stationery .. ..	4,008	4,008.00	414.15	4,422.15
	3	Books and publications, other incidental expenses .. ..	846	845.46	..	845.46
	4	Postal and telephone expenses .. ..	596	593.68	..	593.68
	5	Motor vehicles—Purchase and running expenses .. ..	900	900.00	113.62	1,013.62
			12,350	12,347.14	1,000.61	13,347.75
		TOTAL DIVISION No. 700 ..	79,250	79,247.14	3,416.54	82,663.68
		<b>TOTAL FUEL AND POWER ..</b>	79,250	79,247.14	3,416.54	82,663.68
		<b>RAILWAY CONSTRUCTION.</b>				
710		<b>RAILWAY CONSTRUCTION BOARD.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. ..	79,583	79,583.00	4,992.93	84,575.93
	3	Overtime and penalty rates .. ..	991	990.60	..	990.60
	4	Payments in lieu of Long Service Leave ..	15,526	15,525.91	..	15,525.91
			96,100	96,099.51	4,992.93	101,092.44
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	1,000	834.89	..	834.89
	2	Office requisites and equipment, printing and stationery .. ..	2,500	2,494.46	..	2,494.46
	3	Books and publications, other incidental expenses .. ..	750	748.01	..	748.01
	4	Postal and telephone expenses .. ..	1,500	1,500.00	..	1,500.00
	7	Recoup to Railways Department accounting and other expenses .. ..	2,130	2,130.00	..	2,130.00
	8	Pay-roll Tax .. ..	2,355	2,354.10	..	2,354.10
	9	Rent .. ..	13,125	12,844.26	..	12,844.26
			23,360	22,905.72	..	22,905.72
	3	<b>Other Services—</b>				
	1	Plant maintenance .. ..	6,000	5,993.84	..	5,993.84
			6,000	5,993.84	..	5,993.84
		TOTAL DIVISION No. 710 ..	125,460	124,999.07	4,992.93	129,992.00
		<b>TOTAL RAILWAY CONSTRUCTION</b>	125,460	124,999.07	4,992.93	129,992.00

## FINANCE, 1972-73.

## PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1973—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				(1)	Under Parliamentary Authority. (2)	From Treasurer's Advance— (Division 403) to be Appropriated. (3)
			\$	\$	\$	\$
		<b>TRANSPORT.</b>				
		<b>MINISTRY OF TRANSPORT.</b>				
720	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances .. .. .	61,200	61,200.00	1,872.01	63,072.01
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	..	..	3,322.35	3,322.35
			61,200	61,200.00	5,194.36	66,394.36
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	936	935.77	..	935.77
	2	Office requisites and equipment, printing and stationery .. .. .	2,679	2,678.23	..	2,678.23
	3	Books and publications, other incidental expenses .. .. .	2,211	2,211.00	7,348.37	9,559.37
	4	Postal and telephone expenses .. .. .	2,455	2,454.60	..	2,454.60
	5	Motor vehicles—Purchase and running expenses .. .. .	969	968.61	..	968.61
			9,250	9,248.21	7,348.37	16,596.58
	3	<b>Other Services—</b>				
	1	Allowance to meet expenses in connexion with the overseas visit of the Honorable V. F. Wilcox, M.P., Minister of Transport .. .. .	..	..	7,555.00	7,555.00
			..	..	7,555.00	7,555.00
		<b>TOTAL DIVISION No. 720 ..</b>	<b>70,450</b>	<b>70,448.21</b>	<b>20,097.73</b>	<b>90,545.94</b>
		<b>TOTAL TRANSPORT .. ..</b>	<b>70,450</b>	<b>70,448.21</b>	<b>20,097.73</b>	<b>90,545.94</b>
		<b>FORESTS.</b>				
		<b>FORESTS COMMISSION.</b>				
730	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances .. .. .	3,639,500	3,639,500.00	103,285.18	3,742,785.18
	3	Overtime and penalty rates .. .. .	60,000	60,000.00	107,000.00	167,000.00
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	80,000	80,000.00	44,810.10	124,810.10
	5	Payments in lieu of long service leave on retirement to the Deputy Chairman of the Forests Commission .. .. .	..	..	19,857.50	19,857.50
			3,779,500	3,779,500.00	274,952.78	4,054,452.78
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	48,900	48,900.00	7,420.00	56,320.00
	2	Office requisites and equipment, printing and stationery .. .. .	27,000	27,000.00	..	27,000.00
	3	Books and publications, other incidental expenses .. .. .	18,820	18,820.00	..	18,820.00
	4	Postal and telephone expenses .. .. .	42,500	42,500.00	..	42,500.00
	6	Fuel, light, power and water .. .. .	16,850	16,850.00	..	16,850.00
	7	Publicity .. .. .	6,000	6,000.00	..	6,000.00
	8	Foresters' quarters .. .. .	7,100	7,100.00	..	7,100.00
	9	Pay-roll tax .. .. .	133,000	133,000.00	13,582.12	146,582.12
			300,170	300,170.00	21,002.12	321,172.12
	3	<b>Other Services—</b>				
	1	Utilization of forests produce .. .. .	868,035	845,028.70	..	845,028.70
	2	School of Forestry, Creswick—Recurrent payments .. .. .	64,200	64,200.00	..	64,200.00
	3	Grant to Natural Resources Conservation League in connexion with State-wide tree planting scheme and educational activities .. .. .	10,000	10,000.00	..	10,000.00
	4	Expenses in connexion with property at Kalorama known as "The Mountain Gallery" .. .. .	12,250	12,250.00	..	12,250.00
	5	Payment to Commonwealth Government—Contribution to the National Sirex Fund .. .. .	22,572	22,500.00	..	22,500.00
	6	Timber Promotion Committee—Grant to assist in publicity promotion and research in connexion with the various uses of timber .. .. .	25,000	25,000.00	..	25,000.00
	7	Cadetships—Fees and allowances .. .. .	6,100	6,099.71	..	6,099.71
	8	Timber Promotion Committee Trust Account—Contribution .. .. .	48,500	47,033.98	..	47,033.98
			1,056,657	1,032,112.39	..	1,032,112.39
		<b>TOTAL DIVISION No. 730 ..</b>	<b>5,136,327</b>	<b>5,111,782.39</b>	<b>295,954.90</b>	<b>5,407,737.29</b>
		<b>TOTAL FORESTS .. ..</b>	<b>5,136,327</b>	<b>5,111,782.39</b>	<b>295,954.90</b>	<b>5,407,737.29</b>

## PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1973—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
		<b>WATER SUPPLY.</b>				
		<b>STATE RIVERS AND WATER SUPPLY COMMISSION.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	9,231,687	9,231,687.00	359,454.09	9,591,141.09
	3	Overtime and penalty rates .. .. .	36,995	36,994.83	..	36,994.83
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	207,518	207,517.12	..	207,517.12
			9,476,200	9,476,198.95	359,454.09	9,835,653.04
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	193,635	193,634.15	..	193,634.15
	2	Office requisites and equipment, printing and stationery .. .. .	93,718	93,717.46	..	93,717.46
	3	Books and publications, other incidental expenses .. .. .	103,988	103,987.78	..	103,987.78
	4	Postal and telephone expenses .. .. .	78,000	77,928.73	..	77,928.73
	6	Fuel, light, power and water .. .. .	21,822	21,821.96	..	21,821.96
	7	Workers' Compensation Insurance .. .. .	278,518	278,517.67	..	278,517.67
	8	Rent .. .. .	15,652	15,652.00	..	15,652.00
	9	Contour surveys, private services, tapping mains, excavator hire and other recoverable expenses .. .. .	119,367	119,366.13	..	119,366.13
	10	River gaugings, investigations, soil surveys, &c. .. .. .	117,155	116,904.38	..	116,904.38
	11	Central workshops and storeyards .. .. .	127,700	127,692.17	..	127,692.17
	12	Repairs and maintenance of buildings .. .. .	115,845	115,844.37	..	115,844.37
	13	Pay-roll tax .. .. .	589,000	588,966.80	..	588,966.80
			1,854,400	1,854,033.60	..	1,854,033.60
	3	<b>Other Services—</b>				
	1	Coliban—Materials and other expenses .. .. .	241,600	241,599.53	..	241,599.53
	2	Irrigation, water supply and drainage districts—Materials and other expenses .. .. .	2,616,358	2,616,357.07	..	2,616,357.07
	3	Waterworks districts and public tanks—Materials and other expenses .. .. .	1,532,371	1,532,370.60	23,775.68	1,556,146.28
	4	Flood protection districts—Materials and other expenses .. .. .	64,701	64,700.26	..	64,700.26
	5	Removal of sand drift .. .. .	97,001	97,000.09	..	97,000.09
	6	Private diversions including headworks, Lake Corangamite Project and Eildon Sewerage District—Materials and other expenses .. .. .	111,814	111,813.77	..	111,813.77
	7	River Murray Commission—Contribution in accordance with River Murray Acts .. .. .	250,000	250,000.00	..	250,000.00
	8	Subsidies to sewerage authorities in cases where the interest paid on capital liability is in excess of the rate 3 per cent. .. .. .	2,241,275	2,241,274.98	..	2,241,274.98
	9	Subsidies to Waterworks Trusts, Local Governing Bodies and River Improvement Trusts where interest is in excess of 3 per cent. on loans raised under Act No. 6413 .. .. .	335,783	335,783.00	..	335,783.00
	10	Subsidies to Waterworks Trusts and Local Governing Bodies in certain cases where the effective water rate exceeds the equivalent of 17.5 cents in the dollar, net annual valuation .. .. .	6,081	6,081.00	..	6,081.00
	11	Cadetships—Fees and allowances .. .. .	14,316	14,315.94	..	14,315.94
			7,511,300	7,511,296.24	23,775.68	7,535,071.92
		<b>TOTAL DIVISION No. 740 ..</b>	<b>18,841,900</b>	<b>18,841,528.79</b>	<b>383,229.77</b>	<b>19,224,758.56</b>
		<b>TOTAL WATER SUPPLY .. ..</b>	<b>18,841,900</b>	<b>18,841,528.79</b>	<b>383,229.77</b>	<b>19,224,758.56</b>



## FINANCE, 1972-73.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1973—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance— (Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
		<b>RAILWAYS.</b>				
		<b>RAILWAYS.</b>				
750	1	<b>Salaries and General Expenses—</b>				
	1	Working expenses .. .. .	141,700,000	141,700,000.00	1,666,218.82	143,366,218.82
	2	Pay-roll tax .. .. .	4,000,000	4,000,000.00	5,551.55	4,005,551.55
			145,700,000	145,700,000.00	1,671,770.37	147,371,770.37
	3	<b>Other Services—</b>				
	1	Payments to the Melbourne Underground Rail Loop Authority pursuant to the provisions of Section 26 (1) of the <i>Melbourne Underground Rail Loop Act 1970</i> , No. 8023	1,000,000	899,021.28	..	899,021.28
	2	Payment to the Commonwealth Government under the Railways Standardization Agreement 1958 (Clause 13 (2)) ..	286,450	286,449.25	..	286,449.25
			1,286,450	1,185,470.53	..	1,185,470.53
		TOTAL DIVISION No. 750 ..	146,986,450	146,885,470.53	1,671,770.37	148,557,240.90
		<b>TOTAL—RAILWAYS</b> .. .. .	146,986,450	146,885,470.53	1,671,770.37	148,557,240.90
		<b>TOTAL—EXPENDITURE FROM ANNUAL APPROPRIATIONS</b> .. .. .	869,198,963	851,114,550.45	12,853,665.28	863,968,215.73

VICTORIA.

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FINANCE, 1972-73.

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# The Trust Fund

1972-73

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**THE TRUST FUND**


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					\$	\$
The balance held at 1st July, 1972, amounted to	..	..	..	..		202,722,401.87
The transactions during the year were as follows :						
Receipts	..	..	..	..	1,351,841,609.25	
Payments	..	..	..	..	<u>1,323,668,194.33</u>	
An excess of receipts over payments of	..	..	..	..		28,173,414.92
The balance held at 30th June, 1973, amounted to	..	..	..	..		<u>230,895,816.79</u>

NOTES : Details of the transactions during the financial year 1972/73 and the balances held in individual Trust Accounts are listed on pages 81-86.

Investment of the Trust Fund at 30th June, 1973

					\$
—held on account of specific Trust Accounts	..	..	..	..	109,806,242.95 (1)
—held at credit of the Treasurer's Investment Account—General	..	..	..	..	<u>1,740,000.00</u>
Total	..	..	..	..	<u>111,546,242.95</u>

(1) For details see page 87

FINANCE, 1972-73.

**THE TRUST FUND.**  
**GOVERNMENTAL TRUST ACCOUNTS.**

	Balances held at 1st July, 1972.	Transactions During Year Ended 30th June, 1973.		Balances held at 30th June, 1973.
		Payments.	Receipts.	
	\$	\$	\$	\$
Aboriginal Affairs Fund, Act No. 7574 .. ..	15,224.09	1,193,717.63	1,317,276.53	138,782.99
Aboriginal Housing (Commonwealth) Trust Account ..	267,213.22	759,914.77	732,277.52	239,575.97
Adult Education Fund, Act No. 6240 .. ..	1,332.82	566,953.72	565,814.90	194.00
Adult Education Trustee's Account .. ..	1,473.62	460.35	761.76	1,775.03
Agricultural Suspense Account .. ..		7,188,667.85	7,188,667.85	
Agriculture Department Film Production Account ..	539.10	974.14	764.22	329.18
Agriculture Department of Various Short Courses Trust Account .. ..	2,657.11	14,248.00	29,019.86	17,428.97
Apicultural Research Account .. ..		618.86	640.00	21.14
Appeal Costs Fund, Act No. 7117 .. ..	135,675.92	73,171.26	67,758.20	130,262.86
Apprenticeship Commission Awards Account .. ..	1,736.59		81.36	1,817.95
Assurance Fund, Act No. 6399 .. ..	445,975.99	10,971.50	34,772.90	469,777.39
Australian Meat Research Account .. ..	28,414.19	193,302.82	216,667.38	51,778.75
Australian Rules Football Fund .. ..			1,609.22	1,609.22
Bees Compensation Fund .. ..	781.61	464.24	3,462.69	3,780.06
Bull Purchase Scheme Account .. ..	28,434.68		313.13	28,747.81
Burnley Horticultural College Scholarship Account ..	2,504.60	100.00	125.76	2,530.36
Bush Fire Allowances Account .. ..	2,676.69	130.00	65.29	2,611.98
Capital Projects Trust Account—Dookie Agricultural College	11,381.29	10,268.40		1,112.89
Capital Projects Trust Account—Caulfield Institute of Technology .. ..	13,414.40	13,414.40		
Capital Projects Trust Account—Bendigo Institute of Technology .. ..	5,416.49	5,377.48		39.01
Capital Projects Trust Account—School of Forestry ..	2,435.77			2,435.77
Capital Projects Trust Account 1970-72—School of Forestry		5,577.40	30,032.68	24,455.28
Capital Projects Trust Account 1970-72—Burnley Horticultural College .. ..		33,912.40	62,350.00	28,437.60
Capital Projects Trust Account 1970-72—Dookie Agricultural College .. ..		5,191.50	35,571.65	30,380.15
Capital Projects Trust Account 1970-72—Footscray Institute of Technology .. ..		42,474.46	42,474.46	
Capital Projects Trust Account 1970-72—Longerenong Agricultural College .. ..		22,110.18	29,031.12	6,920.94
Capital Projects Trust Account 1970-72—Emily McPherson College of Domestic Economy .. ..		3,800.00	108,170.37	104,370.37
Casual Fire Fighters Compensation Fund, Act No. 6228..		520.21	3,256.53	2,736.32
Cattle Compensation Fund, Act No. 7615 .. ..	1,829,787.70	1,048,516.84	1,085,600.35	1,866,871.21
Charitable Race Meetings Trust Account, Act No. 6353	2,500.16	2,500.16	5,000.00	5,000.00
Chicken Meat Research Trust Account .. ..		4,495.87	5,246.00	750.13
Clerk of Magistrates' Court, Melbourne Trust Account ..	55,000.00			55,000.00
Closer Settlement Insurance Fund, Act No. 2297 ..	703,620.60	13,805.39	14,915.46	704,730.67
Coal Mines Depreciation Fund, Act No. 6221 ..	32,163.14		612.50	32,775.64
Commonwealth Advances Canning Fruit Industry 1972 Account .. ..		849,000.00	874,314.97	25,314.97
Commonwealth Agricultural Loans Account .. ..	86.93	501.89	696.25	281.29
Commonwealth Aid Roads 1969 No. 1 Account ..	2,006,048.00	38,015,892.00	36,170,000.00	160,156.00
" " " No. 2 " .. ..		4,110,000.00	4,110,000.00	
" " " No. 3 " .. ..		18,929,095.84	18,929,095.84	
" " " No. 4 " .. ..		860,000.00	860,000.00	
Commonwealth Assistance Metalliferous Mining Account ..	14,082.91			14,082.91
Commonwealth Child Care 1972 Trust Account .. ..			30,201.00	30,201.00
Commonwealth Child Migrant Education Trust Account..	27,471.12	1,261,076.18	1,422,997.97	189,392.91
Commonwealth Dairy Research Grant Account .. ..	1,159.04	122,766.94	140,817.78	19,209.88
Commonwealth Extension Services (Agriculture) Grant Account .. ..	145,197.09	1,449,091.23	1,368,535.43	64,641.29
Commonwealth Extension Services (Conservation) Grant Account .. ..	18,008.99	61,032.08	49,000.00	5,976.91
Commonwealth Housing Assistance 1973 Trust Account ..		1,500,000.00	1,500,000.00	
Commonwealth Government Winter Relief Fund Repayment Account .. ..	4,225.40	4,225.40	3,403.39	3,403.39
Commonwealth Grant—Drought Relief 1967 Trust Account		725,311.00	725,311.00	
Commonwealth Grant—Flood Damages Restoration Account .. ..	583.38			583.38
Commonwealth Grant—(Fruitgrowing Reconstruction) Trust Account .. ..		100,000.00	100,000.00	
Commonwealth Grant—(King River Dam) Trust Account..		26,507.66	36,000.00	9,492.34
Commonwealth Grant—Metropolitan Employment 1973 Trust Account .. ..		6,813,434.63	9,220,000.00	2,406,565.37
Commonwealth Grant—(Millewa Pipelines) Trust Account		574,712.49	600,000.00	25,287.51
Commonwealth Grant—River Murray Salinity Reduction Account .. ..	0.54	9,173.14	10,699.00	1,526.40
Commonwealth Grant—Rural Employment (1971) Trust Account .. ..	2,565,515.80	14,885,732.63	16,450,000.00	4,129,783.17
Commonwealth Pharmaceutical Benefits Trust Account ..	1,212,733.00	6,661,501.00	5,448,793.00	25.00
Commonwealth Port Incinerators Trust Account .. ..	5,628.93	750,975.77	764,715.00	19,368.16
Commonwealth Poultry Industry Assistance Account ..		3,601,417.19	3,601,417.19	
Commonwealth Reconstruction Training Account .. ..	6,548.55			6,548.55
Commonwealth Sheep and Wool Grants Account .. ..	178,005.03	130,515.80	127,295.66	174,784.89
Carried forward .. ..	9,775,654.49	112,657,622.70	114,125,633.17	11,243,664.96

FINANCE, 1972-73.

**THE TRUST FUND—continued.**  
**GOVERNMENTAL TRUST ACCOUNTS—continued.**

	Balances held at 1st July, 1972.	Transactions During Year Ended 30th June, 1973.		Balances held at 30th June, 1973.
		Payments.	Receipts.	
	\$	\$	\$	\$
Brought forward .. .. .	9,775,654.49	112,657,622.70	114,125,633.17	11,243,664.96
Commonwealth-State Eradication of Brucellosis and Tuberculosis Account .. .. .	0.13	951,352.51	960,365.00	9,012.62
Commonwealth-State Free Milk Scheme Account .. .. .	290,226.29	2,883,056.70	3,000,000.00	407,169.59
Commonwealth-State Grants (Mental Institutions) Trust Fund .. .. .		830,550.45	830,550.45	
Commonwealth-State Local Public Works Account .. .. .	619,701.40			619,701.40
Commonwealth-State Marginal Dairy Farms Reconstruction Scheme Trust Account .. .. .		90,000.00	90,000.00	
Commonwealth-State Sirex Trust Account .. .. .	4,787.83	135,571.29	131,133.33	349.87
Commonwealth Subsidy Vermin Control Account .. .. .	1,482.27	40,844.79	39,457.39	94.87
Commonwealth Unemployment Relief Funds .. .. .	373.18			373.18
Commonwealth Works Account .. .. .	29,078.63	2,193.09	2,655.01	29,540.55
Country Racecourses Improvement Account .. .. .	1,149.47			1,149.47
Country Racing Clubs Fund, Act No. 6353 .. .. .	47,636.45	116,850.00	156,352.17	87,138.62
The Country Roads Board Fund, Act No. 6229 .. .. .	132,127.17	47,078,937.62	48,842,614.89	1,895,804.44
Country Roads Board Security Account .. .. .	192,508.35	182,792.00	164,078.00	173,794.35
Country Roads Board Special Works Account .. .. .	99,451.42	922,706.08	833,510.97	10,256.31
Country Trotting Clubs Fund, Act No. 6353 .. .. .	8,051.66	29,399.33	48,501.98	27,154.31
Dairy Products Fund, Act No. 6233 .. .. .	13,234.10	9,715.37	10,122.00	13,640.73
Dartmouth Dam Construction Account .. .. .	108,451.32	5,089,622.52	5,481,256.38	500,085.18
Decentralised Industry Housing Fund .. .. .			400,000.00	400,000.00
Defence Housing (Commonwealth) Account .. .. .		2,019,495.00	2,019,495.00	
Departmental Advertising Account .. .. .	12,328.63	357,341.93	371,023.58	26,010.28
The Developmental Railways Account, Act No. 6234 .. .. .	30,929.86			30,929.86
Dog Racing Clubs Fund, Act No. 6353 .. .. .	21,235.41	141,506.95	160,509.79	40,238.25
Dookie Agricultural College Stock Trading Account .. .. .	60,340.75	82,640.70	108,013.18	85,713.23
Dried Fruits Fund, Act No. 6239 .. .. .	62,505.45	110,478.07	121,695.70	73,723.08
Dried Fruits Research Trust Account .. .. .	5,882.65	20,648.50	16,660.01	1,894.16
Drivers' Licence Suspense Account Act No. 6325 .. .. .	5,997.78	944,304.38	947,314.25	9,007.65
Drought Relief Fund (1940) Repayments Account .. .. .		98.26	98.26	
Drug Education Programme Trust Account .. .. .	103.47	102,548.25	108,250.00	5,805.22
Education Suspense Account .. .. .		8,867,065.82	8,867,065.82	
Eildon Sewerage District Depreciation Fund .. .. .	20,919.52		1,996.00	22,915.52
Emergency Relief and State Disaster Plan Account .. .. .	2,216.64	631,722.03	632,724.00	3,218.61
Estate Agents' Guarantee Fund, Act No. 6245 .. .. .	50,000.00	104,705.00	104,705.00	50,000.00
Extractive Industries Land Reclamation Fund .. .. .			10,674.93	10,674.93
Farm Produce Merchants and Commission Agents Guarantee Fund, Act No. 7274 .. .. .	35,104.49	62,156.64	49,719.82	22,667.67
Ferntree Gully National Park Account .. .. .	191.96	546.73	354.77	
Firearms Training Fund .. .. .			8,166.50	8,166.50
Fish and Wildlife Research Trust Account .. .. .	26,982.09	99,603.19	159,415.57	86,794.47
Fisheries Research Fund, Act No. 7780 .. .. .	197,257.77	88,629.72	101,104.00	209,732.05
Foot and Mouth Disease Eradication Fund .. .. .	75.00			75.00
Forest Equipment Hire Account .. .. .	7,350.29	115,772.12	129,923.87	21,502.04
Forests Stores Suspense Account, Act No. 6254 .. .. .	200,540.32	1,007,756.88	1,038,594.51	231,377.95
Forestry Fund, Act No. 6254 .. .. .	183,833.34	3,293,306.73	3,184,921.61	75,448.22
Forests Plant and Machinery Fund, Act No. 6254 .. .. .	563,433.89	365,061.22	361,862.54	560,235.21
Forests Roads Account .. .. .	5,985.80	9,621.32	11,894.44	8,258.92
Forests (William Ricketts) Sanctuary Trust Account .. .. .	17,469.83	3,961.83	6,161.75	19,669.75
Forests Suspense Account .. .. .		7,914,938.67	7,914,938.67	
Fox and Dingo Research Account .. .. .	1,640.06	23,920.96	23,914.71	1,633.81
Game Development Account .. .. .	17,460.76	102,141.65	104,948.00	20,267.11
Gas Regulation Fund, Act No. 7886 .. .. .	71,703.25	102,242.49	77,957.41	47,418.17
Gold Mining Encouragement Account .. .. .	8,363.36		130.20	8,493.56
Goulburn Valley Orchard Census Account .. .. .	3.62	2,664.61	3,880.00	1,219.01
Government Buildings Fire Insurance Fund, Act No. 2297 .. .. .	1,781,258.66	1,050,000.00	1,134,840.53	1,866,099.19
Government Printing Office Working Account .. .. .	500,000.00	4,704,698.81	4,959,987.67	755,288.86
Grain Inspection Services Account .. .. .		4,839.14	6,596.01	1,756.87
The Greyhound Racing Grounds Development Fund .. .. .	87,876.86	306,098.48	621,022.54	402,800.92
Home Builders' Account, Act No. 6275 .. .. .	160,504.20	11,800,506.21	16,703,227.39	5,063,225.38
Home Builders Account No. 2 .. .. .	3,861,554.99	14,183,836.21	13,484,002.22	3,161,721.00
Hospitals and Charities Fund, Act No. 6274 .. .. .	161,397.36	107,574,647.80	107,831,775.11	418,524.67
Housing Grants (Commonwealth) Account .. .. .		1,347,500.00	1,347,500.00	
Industrial Development Fund, Act No. 8081 .. .. .	44,190.39	214,791.81	200,000.00	29,398.58
Intellectually Handicapped Children's Amenities Account .. .. .	248,185.32	115,660.12	102,023.96	234,549.16
Irrigation Districts Maintenance Equalization and Renewals Account, Act No. 6582 .. .. .	369,147.33	1,134,711.19	1,149,349.71	383,785.85
Labour and Industry Trust Account .. .. .	5,000.00			5,000.00
Lake Corangamite Improvement Account .. .. .	287.75		66.00	353.75
Lands Suspense Account .. .. .	389,884.51	5,224,898.69	4,892,349.99	57,335.81
La Trobe University (Commonwealth Subsidy) Account .. .. .		5,861,883.00	5,861,883.00	
La Trobe University Residential Colleges (Commonwealth Subsidy) Account .. .. .	5,000.00	38,390.00	33,390.00	
Law Department—Sureties Trust Account .. .. .	140,000.00		70,000.00	210,000.00
Legal Aid Fund, Act No. 7919 .. .. .	1,493.52	1,187,210.18	1,324,430.54	138,713.88
Level Crossings Fund, Act No. 6325 .. .. .	17,083.25	1,171,390.76	1,197,092.59	42,785.08
The Licensing Fund, Act No. 7695 .. .. .	661,471.28	13,310,757.59	13,310,757.59	661,471.28
Local Government Trust Account .. .. .	5,800.27	36,208.02	38,548.23	8,140.48
Longerenong Agricultural College Stock Trading Account .. .. .	22,260.05	14,685.45	36,188.92	43,763.52
Carried forward .. .. .	21,396,165.89	366,878,807.56	376,069,376.63	30,586,734.96

FINANCE, 1972-73.

**THE TRUST FUND—continued.**  
**GOVERNMENTAL TRUST ACCOUNTS—continued.**

	Balances held at 1st July, 1972.	Transactions During Year Ended 30th June, 1973.		Balances held at 30th June, 1973.
		Payments.	Receipts.	
	\$	\$	\$	\$
Brought forward .. .. .	21,396,165.89	366,878,807.56	376,069,376.63	30,586,734.96
Mallee Land Account, Act No. 6284 .. .. .	484,927.07	..	102,135.28	587,062.35
Melbourne University (Commonwealth Subsidy) Account ..	..	13,613,447.50	13,613,447.50	..
Melbourne University Residential Colleges Building (Commonwealth Subsidy) Account .. .. .	..	223,398.00	223,398.00	..
Melbourne University Residential Colleges Maintenance (Commonwealth Subsidy) Account .. .. .	..	153,310.00	153,310.00	..
Mental Hospitals Fund, Act No. 6390 .. .. .	3,320.91	1,725,583.87	1,727,766.00	5,503.04
Mentally Ill Amenities Trust Fund .. .. .	148.17	..	..	148.17
Metropolitan Racing Clubs Fund, Act No. 6353 .. .. .	68,708.73	402,195.22	431,858.47	98,371.98
Metropolitan Trotting Fund, Act No. 6353 .. .. .	23,771.21	78,022.98	75,617.42	21,365.65
Mildura Schools Fund, Act No. 7963 .. .. .	60,448.07	29,302.30	23,921.10	55,066.87
Mildura Nursery Account .. .. .	139.53	567.93	800.00	371.60
Milk Board Fund, Act No. 6318 .. .. .	2,160,129.29	26,740,143.14	27,349,791.20	2,769,777.35
Monash University (Commonwealth Subsidy) Account ..	..	10,787,122.50	10,787,122.50	..
Monash University Residential Colleges Maintenance (Commonwealth Subsidy) Account .. .. .	..	67,191.00	67,191.00	..
Mt. Hotham Alpine Resort Fund .. .. .	3,167.68	111,934.07	119,039.81	10,273.42
Municipalities Assistance Fund, Act No. 6299 .. .. .	1,844,609.78	2,350,984.50	2,353,160.27	1,846,785.55
Municipalities Forest Roads Improvement Fund .. .. .	24,325.49	9,312.64	50,035.52	65,048.37
National Fitness Account .. .. .	4,639.76	89,895.66	88,932.00	3,676.10
National Parks Fund, Act No. 8083 .. .. .	22,860.86	749,727.31	820,907.23	94,040.78
National Soil Fertility Trust Account .. .. .	3,174.28	4,586.22	5,250.00	3,838.06
Parole Board Prisoners' Earnings Account .. .. .	420.57	66,087.45	68,038.94	2,372.06
Payroll Deductions Suspense Account .. .. .	6,648,020.86	112,550,460.04	115,229,844.63	9,327,405.45
Petroleum Products Subsidy Account .. .. .	90,000.00	1,028,860.21	1,012,543.95	73,683.74
Pig Industry Research Trust Account .. .. .	..	6,872.91	7,900.00	1,027.09
Police Pensions Fund, Act No. 6338 .. .. .	10,575,934.36	6,356,248.97	4,691,970.34	8,911,655.73
Police Superannuation Fund, Act No. 6338 .. .. .	659.53	34,669.45	34,087.49	77.57
Police Suspense Account .. .. .	..	8,870,539.58	8,870,539.58	..
Poly Unsaturated Milk Production Trust Account .. .. .	..	2,513.73	5,500.00	2,986.27
Pome Fruit Pest Research Account .. .. .	350.01	350.01	..	..
Poultry Research Grant Trust Account .. .. .	1,426.07	10,995.33	13,417.76	3,848.50
Princess Margaret Rose Caves Trust Account .. .. .	..	..	12,004.05	12,004.05
Printing Machinery Depreciation Fund .. .. .	237,470.00	18,382.00	..	219,088.00
Public Officers' Fidelity Guarantee Fund, Act No. 2297 ..	23,118.63	..	825.00	23,943.63
Public Solicitor's Trust Account .. .. .	15,000.00	..	..	15,000.00
Public Works Agency Trust Account .. .. .	837,625.25	1,037,448.26	661,367.76	461,544.75
Public Works Equipment Hire Account .. .. .	1,000.00	..	..	1,000.00
Public Works Minor Works Account .. .. .	20,000.00	221,300.31	221,300.31	20,000.00
Public Works Plant and Machinery Fund .. .. .	623,128.13	466,595.24	498,039.46	654,572.35
Public Works Security Account .. .. .	221,250.99	237,623.49	301,409.10	285,036.60
Public Works Stores Suspense Account .. .. .	322,849.15	1,133,192.01	1,023,868.64	213,525.78
Public Works Suspense Account .. .. .	..	4,065,553.11	4,065,553.11	..
Puckapunyal Soil Conservation Project Trust Account ..	..	172,547.53	228,351.72	55,804.19
Pulpwood Road Construction Account .. .. .	16,520.12	..	5,480.20	22,000.32
Queenscliff Market Site Account .. .. .	500.00	..	..	500.00
Race-courses Development Fund .. .. .	734,709.35	1,773,108.88	2,737,404.81	1,699,005.28
Railway Accident and Fire Insurance Fund, Act No. 6355 ..	200,000.00	1,806,800.79	1,806,800.79	200,000.00
Railway Charges in Suspense Account .. .. .	5,821,156.34	162,028,103.71	161,466,553.15	5,259,605.78
Railway Renewals and Replacements Fund, Act No. 6355 ..	..	1,252,190.77	1,252,190.77	..
Railway Stores Suspense Account, Act No. 6355 .. .. .	3,482,148.17	22,544,103.37	21,581,704.13	2,519,748.93
Railways Repayment Account .. .. .	10,259.27	64,234.83	65,610.08	11,634.52
Random Laying Tests Account .. .. .	4.00	11,963.11	11,959.11	..
Rental Assistance Grants (Commonwealth) Account .. ..	..	331,250.00	331,250.00	..
Rivers and Streams Fund, Act No. 6358 .. .. .	228,319.82	253,055.83	96,679.66	71,943.65
Road Accident Mortality Fund .. .. .	..	..	5,000.00	5,000.00
Road Safety (Commonwealth) Fund .. .. .	7,500.00	22,500.00	15,000.00	..
Roads (Special Projects) Fund, Act No. 7283 .. .. .	11,992,348.71	11,387,980.85	16,577,000.74	17,181,368.60
Rural Finance and Settlement Suspense Account .. .. .	..	7,602,953.94	7,602,953.94	..
Rural Rehabilitation Fund, Act No. 6360 .. .. .	23,158.70	56,120.45	35,026.80	2,065.05
Salaries and Wages in Suspense Account .. .. .	10,204,394.28	10,204,394.28	9,140,151.97	9,140,151.97
Sanatoria for Consumptives Account, Act No. 2316 .. ..	8,457.05	..	1,168.60	9,625.65
Shepparton Preserving Company Loan—Commonwealth Loan to Victoria, 1970 Trust Account .. .. .	..	577,500.00	577,500.00	..
Skeleton Weed Research Account .. .. .	1,277.09	8,600.61	8,150.00	826.48
Social Welfare Training Council Account .. .. .	7.97	..	..	7.97
Soil Conservation Authority Trust Account .. .. .	22,229.55	95,515.32	78,034.52	4,748.75
Soldier Settlement Suspense Account .. .. .	51,336.28	51,336.28	345,083.38	345,083.38
Sports and Recreation Fund .. .. .	..	1,000.00	16,092.20	15,092.20
Stallion Compensation Fund, Act No. 6272 .. .. .	17,664.86	..	..	17,664.86
Stallion Examination Fund, Act No. 6272 .. .. .	8,626.12	..	..	8,626.12
State Accident Insurance Fund, Act No. 6419 .. .. .	22,887,902.47	14,336,256.32	17,068,013.21	25,619,659.36
State Accident Insurance—Bonus Reserve Account .. ..	2,531,123.98	1,300,693.02	1,800,833.17	3,031,264.13
Buildings Improvements Reserve Account .. .. .	30,000.00	..	..	30,000.00
State Motor Car Insurance Fund, Act No. 6325 .. .. .	48,674,849.44	42,959,055.08	51,266,900.40	56,982,694.76
State Rivers and Water Supply Commission Agency Trust Account .. .. .	355,898.31	810,527.18	931,630.18	477,001.31
Carried forward .. .. .	153,029,182.15	839,775,016.65	865,833,793.58	179,087,959.08

FINANCE, 1972-73.

THE TRUST FUND—*continued.*  
GOVERNMENTAL TRUST ACCOUNTS—*continued.*

	Balances held at 1st July, 1972.	Transactions During Year Ended 30th June, 1973.		Balances held at 30th June, 1973.
		Payments.	Receipts.	
		\$	\$	
Brought forward ..	153,029,182.15	839,775,016.65	865,833,793.58	179,087,959.08
State Rivers and Water Supply Commission Suspense Account ..		20,816,123.27	20,816,123.27	
State Grants (Advanced Education) 1966/69 Trust Account ..	21,026.66	19,158.79	6,737.00	8,604.87
State Grants (Advanced Education) 1970/72 Trust Account ..	1,160,166.91	3,464,198.26	2,309,284.00	5,252.65
State Grants (Advanced Education) Trust Account 1973-75 ..		679,254.29	1,389,318.00	710,063.71
State Grants (Advanced Education Recurrent) Trust Account ..	80,733.28	10,058,748.28	10,035,249.00	57,234.00
State Grants (Dwelling for Aged Pensioners) Trust Account ..		1,478,000.00	1,478,000.00	
State Grants (Independent Schools) Grant Account ..	2,384.50	13,353,301.00	13,352,993.00	2,076.50
State Grants (Pre-School) Teachers Colleges Trust Account ..		86,235.00	86,235.00	
State Grants (Science Laboratories) Trust Account 1965 ..	820,605.15	3,064,092.27	2,859,295.00	615,807.88
State Grants (Secondary School Libraries) Trust Account ..	494,508.32	3,052,583.86	3,222,163.00	664,087.46
State Grants (Rural Reconstruction) Trust Account ..		13,651,986.28	13,651,986.28	
State Grants (Teachers Colleges) Trust Account 1966 ..	67,689.75	12,647.59		55,042.16
State Grants (Teachers Colleges) Trust Account 1970-73 ..	745,761.38	5,270,111.65	5,500,000.00	975,649.73
State Grants (Technical Training) Trust Account 1968 ..	187,883.02	137,305.82		50,577.20
State Grants (Technical Training) Trust Account 1971 ..	586,765.52	3,612,875.84	3,350,000.00	323,889.68
Stock Trading (Agriculture) Account ..	92,101.79	221,364.19	307,330.90	178,068.50
Sundry Railway Construction Trusts ..	3,131.18			3,131.18
Swine Compensation Fund, Act No. 7614 ..	1,183,325.60	68,646.05	204,205.90	1,318,885.45
Teacher Housing Authority Fund, Act No. 8062 ..	57,083.77	2,100,929.64	2,116,714.32	72,868.45
Temporary Advances Account, Act No. 6345 ..		62,000,000.00	62,000,000.00	
Tender Board Suspense Account ..	34,476.86	9,599.59	9,273.00	34,150.27
Timber Promotion Committee Trust Account ..	111,053.10	111,683.49	124,174.09	123,543.70
Tobacco Advisory Services Grant Account ..	2,470.82	13.07	447.87	2,905.62
Tobacco Experimental Works Account ..	72,015.38	236,334.25	181,054.94	16,736.07
Tobacco Growers Relief Account ..	2,560.00			2,560.00
Tourist Bureaux Trust Account ..	106,133.33	3,241,556.96	3,257,018.12	121,594.49
Tourist Camping Fees Account ..	311.98			311.98
Tourism Suspense Account ..		5,053,843.60	5,053,843.60	
Tourist Fund, Act No. 8081 ..	489,738.31	2,474,417.75	2,202,217.51	217,538.07
Traffic Authority Fund, Act No. 8058 ..	351,227.43	974,435.65	1,650,225.01	1,027,016.79
Transport Regulation Fund, Act No. 6400 ..	323,666.17	3,322,484.78	3,169,253.18	170,434.57
Treasury Trust Fund ..	805,588.82	14,610,584.83	14,541,366.48	736,370.47
Turf Research—Advisory Institute Trust Account ..			5,015.00	5,015.00
Unemployment Relief Fund, Act No. 4079 ..	61,463.91		1,775.06	63,238.97
Victorian Barley Improvement Account ..	3,587.09	20,034.65	27,816.24	11,368.68
Victorian Brown Coal Research Committee Trust Account ..	600.00	19,500.00	20,200.00	1,300.00
Victorian Bush Fires Relief Account (1969) ..	1,500.78		9,200.00	10,700.78
Victorian Flood Relief Account 1973 ..		65,246.78	115,000.00	49,753.22
Victorian Wheat Industry Account ..	26,251.46	124,743.58	125,790.06	27,297.94
Virus Tested Material Repositories Trust Account ..	667.81		31,259.00	31,926.81
Water Research Committee Scientific Research Fund ..	2,778.00	2,722.00	2,434.00	2,490.00
Water Supply Plant and Machinery Depreciation Fund, Act No. 6413 ..	1,933,463.40	429,068.42	846,710.27	2,351,105.25
Water Supply Recreational Areas Trust Account ..	26,689.71	11,938.57	44,366.42	59,117.56
Water Supply Research Trust Account ..	4,827.15	2,309.18	7,955.95	10,473.92
Water Supply Stores Suspense Account, Act No. 6413 ..	761,003.48	4,167,248.04	3,904,798.99	498,554.43
Wheat Research Account ..	11,631.66	80,690.16	84,739.13	15,680.63
Wheat Research Institute (Horsham) Account ..	19,007.63	22,093.85	7,039.12	3,952.90
Wheat Stabilization Disposal Account ..	90,018.17	4,459.53		85,558.64
Wildlife Management Fund ..		93,320.88	740,759.38	647,438.50
Wilson's Promontory National Park Account ..	14,127.62	18,768.24	34,527.00	29,886.38
Workers Compensation Board Fund, Act No. 6419 ..	20,810.66	522,047.53	642,385.81	141,148.94
Works and Services Account Act No. 6345 ..	13,522,254.73	247,741,645.20	247,535,531.61	13,316,141.14
Youth Fund ..		42,483.00	44,135.25	1,652.25
Youth Organizations Assistance Fund, Act No. 8089 ..	4,090.00	304,190.00	300,100.00	
Camperdown—Glenormiston Dairying Co. Ltd. ..	140.00			140.00
Geelong Harbor Trust Commissioners—Debenture ..	70,816.95	3,485.92		67,331.03
Kyabram Co-operative Fruit Preserving Co. Ltd.—Shares ..	8,566.00			8,566.00
Gas and Fuel Corporation of Victoria, Act No. 6260—Shares ..	15,435,394.00		42,126.00	15,477,520.00
Blue Moon Fruit Co-operative Ltd. ..	20.00			20.00
Tallangatta Waterworks Trust ..	1,600.00			1,600.00
Totals ..	192,852,901.39	1,266,633,528.23	1,293,281,966.34	219,501,339.50

THE TRUST FUND—*continued.*

## OTHER TRUST ACCOUNTS.

	Balances held at 1st July, 1972.	Transactions During Year Ended 30th June, 1973.		Balances held at 30th June, 1973.
		Payments.	Receipts.	
	\$	\$	\$	\$
Agricultural Colleges Scholarship Account .. ..	21,614.93	12,804.00	13,510.32	22,321.25
Anzac Day Proceeds Fund, Act No. 6607 .. ..	120,125.93	126,768.70	112,958.95	106,316.18
Barbour Pastoral Research Scholarship Account ..	1,600.00	..	200.00	1,800.00
Charles Henry Barbour Forestry Foundation Account ..	1,477.71	..	52.50	1,530.21
Children's Welfare Savings Trust Account .. ..	11,128.49	..	..	11,128.49
Companies Liquidation Account, Act No. 6839 ..	65,018.83	28,966.04	19,843.91	55,896.70
County Court Trust Account .. ..	100,000.00	..	..	100,000.00
Dame Nellie Melba Memorial Trust Fund .. ..	18,109.84	1,378.05	2,376.51	19,108.30
Departmental Suspense Account :—				
Comptroller of Stamps .. ..	25,000.00	..	..	25,000.00
Department of Labour and Industry .. ..	10,000.00	..	..	10,000.00
Education Department .. ..	468,606.99	7,542,746.57	7,813,912.81	739,773.23
Forests Commission .. ..	26,500.00	3,000.00	..	23,500.00
Government Statist .. ..	600.00	..	..	600.00
Liquor Control Commission .. ..	5,000.00	..	2,258.00	7,258.00
Mines Department .. ..	27,000.00	..	22,000.00	49,000.00
Motor Registration Branch .. ..	19,000.00	..	..	19,000.00
State Accident Insurance Office .. ..	10,000.00	..	..	10,000.00
State Rivers and Water Supply Commission ..	20,000.00	..	20,000.00	40,000.00
Transport Regulation Board .. ..	1,500.00	..	..	1,500.00
Education Department Prizes and Scholarships Account ..	136,402.51	41,437.14	39,092.08	134,057.45
Electoral Rolls Sales Account .. ..	448.29	448.29	1,347.84	1,347.84
Hypar Pig Production Account .. ..	139.45	..	..	139.45
Immigration Suspense Account .. ..	2,023.00	10,976.10	10,440.10	1,487.00
Insolvency Estates Fund .. ..	3,702.48	..	1,329.96	5,032.44
Insolvency Suits Fund .. ..	48,970.95	..	720.00	49,690.95
Insolvency Unclaimed Dividends Fund .. ..	37,492.08	..	..	37,492.08
J. H. Boyd Domestic College Account .. ..	1,635.71	2,642.11	1,547.39	540.99
James L. McCashney Memorial Scholarship Trust Account ..	1,085.69	451.60	1,050.46	1,684.55
Lands Compensation Statute Account, Act No. 6286 ..	216,418.31	93,858.08	82,607.73	205,167.96
Mildura High School Scholarship Fund, Act No. 3983 ..	71.46	..	23.50	94.96
Motor Car Insurance Premiums Account .. ..	3,227,758.04	47,532,186.03	48,355,696.01	4,051,268.02
Motor Transport Account .. ..	51,516.16	292,721.11	254,837.59	13,632.64
Municipalities Loan Repayment Account .. ..	550,522.05	..	51,410.74	601,932.79
Ornamental Plant Research Trust Account .. ..	10,965.97	16,986.95	32,736.00	26,715.02
Overseas Presents Account .. ..	1,333.75	6,552.00	6,560.84	1,342.59
Pensioners Rental Relief Trust Account .. ..	6,983.49	11,445.32	12,500.00	8,038.17
Poor Box Contributions Account .. ..	1,843.75	..	..	1,843.75
Port Phillip Pilot Sick and Superannuation Fund, Act No. 6302 ..	1,515,455.48	102,315.64	206,237.70	1,619,377.54
Potato Marketing Board Liquidator's Account .. ..	51,406.74	7,351.71	2,443.18	46,498.21
Potato Research Trust Account .. ..	0.82	0.82	..	..
Probate Duty Prepayment Account, Act No. 6890 ..	41,350.00	20,000.00	..	21,350.00
Public Instruction, Scholarship, and Prize Funds—				
Mr. and Mrs. Alfred Adams .. ..	2,000.00	..	..	2,000.00
Joseph Adams .. ..	2,000.00	..	..	2,000.00
Isabella Aird School Trust A/c .. ..	..	..	11,600.00	11,600.00
Brymay .. ..	600.00	..	..	600.00
John Cain Memorial .. ..	2,000.00	..	..	2,000.00
G. and W. B. Chaffey .. ..	2,020.00	..	..	2,020.00
G. T. Chirnside .. ..	2,000.00	..	..	2,000.00
R. A. Crouch .. ..	260.00	..	..	260.00
G. McCullough Primary School .. ..	..	..	3,190.00	3,190.00
Frances V. Davies Memorial Scholarship .. ..	600.00	..	..	600.00
Doris V. Evans .. ..	1,800.00	..	..	1,800.00
E. M. Fairhall .. ..	1,000.00	..	..	1,000.00
Matthew Flinders Memorial .. ..	220.00	..	..	220.00
Frankston High School .. ..	580.00	..	..	580.00
A. E. Gibbs .. ..	200.00	..	..	200.00
Gladman .. ..	1,516.45	..	..	1,516.45
James Taylor Gray .. ..	200.00	..	..	200.00
Harold Hanslow Bequest .. ..	1,000.00	..	..	1,000.00
Hayden .. ..	200.00	..	..	200.00
E. Hayes Memorial .. ..	240.00	..	..	240.00
Lilian Horner .. ..	300.00	..	..	300.00
Maurice and Eunice Super Prize for Poetry .. ..	200.00	..	..	200.00
James L. McCashney Memorial Scholarship .. ..	17,880.00	..	..	17,880.00
J. O. Hughes, Thornbury School .. ..	1,400.00	..	..	1,400.00
Jessie McMichael .. ..	150.00	..	..	150.00
McKnight Scholarship .. ..	400.00	..	..	400.00
J. McNaughton .. ..	1,000.00	..	..	1,000.00
Sir George Knox Memorial .. ..	2,660.00	..	..	2,660.00
Albert and Mary Mattingley .. ..	200.00	..	..	200.00
J. Montgomery .. ..	1,000.00	..	..	1,000.00
M. H. Montgomery .. ..	240.00	..	..	240.00
L. J. Mountain .. ..	240.00	..	..	240.00
Sir Keith and Lady Murdoch .. ..	440.00	..	..	440.00
Lady Northcote .. ..	1,000.00	..	..	1,000.00
Carried forward .. ..	6,905,355.35	55,855,036.26	57,082,484.12	8,132,803.21



FINANCE, 1972-73.

THE TRUST FUND—*continued.*  
OTHER TRUST ACCOUNTS—*continued.*

	Balances held at 1st July, 1972.	Transactions During Year Ended 30th June, 1973.		Balances held at 30th June, 1973.
		Payments.	Receipts.	
	\$	\$	\$	\$
Brought forward.. .. .	6,905,355.35	55,855,036.26	57,082,484.12	8,132,803.21
J. W. Page Scholarship .. .. .	1,000.00	..	..	1,000.00
James and Sarah Payterson .. .. .	1,000.00	..	..	1,000.00
Peter Reville .. .. .	160.00	..	..	160.00
J. G. Robertson Memorial .. .. .	2,020.00	..	..	2,020.00
South Melbourne City Council .. .. .	4,000.00	..	..	4,000.00
G. and E. Smith .. .. .	200.00	..	..	200.00
George Garibaldi Turri .. .. .	621,600.00	..	..	621,600.00
Victoria League, Macedon .. .. .	1,750.00	..	..	1,750.00
Percy Walker .. .. .	2,400.00	..	..	2,400.00
Waxman .. .. .	512.08	..	..	512.08
J. L. and S. H. Whitworth Memorial Scholarship .. .. .	500.00	..	..	500.00
Williamstown High School .. .. .	820.00	..	..	820.00
Mildura High School .. .. .	470.00	..	..	470.00
Security Account .. .. .	860.00	..	..	860.00
The State Wards Funds, Act No. 8089 .. .. .	1,698.92	1,697.10	6,266.16	6,267.98
Sundry Investments and Interest Account .. .. .	93,030.75	..	4,220.72	97,251.47
Superannuation Trust Fund .. .. .	447,761.03	7,105.81	131,381.17	572,036.39
Testamentary and Trust Fund, Act No. 6402 .. .. .	262,410.62	579.37	22,865.82	284,697.07
Timber Cutters Deposit Account .. .. .	62,660.48	7,620.00	3,550.00	58,590.48
Tobacco Leaf Marketing Board Account .. .. .	1,824.84	2,834.20	3,000.00	1,990.64
Totalizator Agency Board Account .. .. .	57,717.89	768,417.56	795,081.82	84,382.15
Totalizator Unclaimed Dividends Fund, Act No. 6353 .. .. .	102,714.20	188,382.65	194,119.40	108,450.95
Transfer of Land Act—(Section 85) Account .. .. .	6,954.71	5,300.00	..	1,654.71
Unclaimed Moneys Fund, Act No. 6839 .. .. .	1,116,495.60	197,390.24	314,983.37	1,234,088.73
William Gillies Bequest Account .. .. .	3,584.01	302.91	1,690.33	4,971.43
Burns Philp Trustee Co. Ltd. .. .. .	20,000.00	..	..	20,000.00
Equity Trustees Executors and Agency Company Ltd., Act No. 6402 .. .. .	20,000.00	..	..	20,000.00
National Trustees Executors and Agency Company of Australasia Limited, Act No. 6402 .. .. .	20,000.00	..	..	20,000.00
Perpetual Executors and Trustees Association of Australasia Limited, Act No. 6402 .. .. .	20,000.00	..	..	20,000.00
Perpetual Trustees Australia Ltd., Act No. 6402 .. .. .	20,000.00	..	..	20,000.00
Sandhurst and Northern District Trustees Executors and Agency Company Limited, Act No. 6402 .. .. .	20,000.00	..	..	20,000.00
Trustees Executors and Agency Company Limited, Act No. 6402 .. .. .	20,000.00	..	..	20,000.00
Union-Fidelity Trustee Company of Australia Limited, Act No. 6402 .. .. .	20,000.00	..	..	20,000.00
Ocean Accident and Guarantee Corporation Limited, Act No. 6191 .. .. .	10,000.00	..	..	10,000.00
Totals—Other Trust Accounts .. .. .	9,869,500.48	57,034,666.10	58,559,642.91	11,394,477.29
Totals—Governmental Trust Accounts .. .. .	192,852,901.39	1,266,633,528.23	1,293,281,966.34	219,501,339.50
THE TRUST FUND—TOTALS .. .. .	202,722,401.87	1,323,668,194.33	1,351,841,609.25	230,895,816.79

## THE TRUST FUND.

INVESTMENTS HELD BY TRUST ACCOUNTS AND INCLUDED IN THE BALANCES AT 30TH JUNE, 1973.

(See pages 81-86.)

GOVERNMENTAL TRUST ACCOUNTS		\$
Assurance Fund Act No. 6399 .. .. .		217,008.61
Burnley Horticultural College Scholarship Account .. .. .		2,200.00
Dried Fruits Fund, Act No. 6239 .. .. .		73,720.00
Government Buildings Fire Insurance Fund, Act No. 2297 .. .. .		1,815,000.00
Greyhound Racing Grounds Development Fund .. .. .		300,000.00
The Licensing Fund, Act No. 6293 .. .. .		516,000.00
Police Pensions Fund, Act No. 6338 .. .. .		7,979,900.00
Public Officers' Fidelity Guarantee Fund, Act No. 2297 .. .. .		20,000.00
Race-courses Development Fund .. .. .		1,000,000.00
State Accident Insurance Fund, Act No. 6419 .. .. .		23,871,240.00
State Motor Car Insurance Fund, Act No. 6325 .. .. .		53,688,566.77
Water Supply Plant and Machinery Depreciation Fund, Act No. 6413 .. .. .		1,826,000.00
Camperdown-Glenormiston Dairying Co. Ltd. .. .. .		140.00
Geelong Harbor Trust Commissioners—Debenture .. .. .		67,331.03
Kyabram Co-operative Fruit Preserving Co. Ltd.—Shares .. .. .		8,566.00
Gas and Fuel Corporation of Victoria, Act No. 6260—Shares .. .. .		15,477,520.00
Blue Moon Fruit Co-operative Ltd. .. .. .		20.00
Tallangatta Waterworks Trust .. .. .		1,600.00
Total—Governmental Trust Accounts .. .. .		106,864,812.41
OTHER TRUST ACCOUNTS.		
Agricultural Colleges Scholarship Account .. .. .		20,880.00
Apprenticeship Commission Awards Account .. .. .		1,700.00
Barbour Pastoral Research Scholarship Account .. .. .		1,800.00
Charles Henry Barbour Forestry Foundation Account .. .. .		1,000.00
Dame Nellie Melba Memorial Trust Fund .. .. .		18,840.00
Insolvency Unclaimed Dividends Fund .. .. .		24,000.00
Municipalities Loan Repayment Account .. .. .		440,242.01
Port Phillip Pilot Sick and Superannuation Fund, Act No. 6302 .. .. .		1,566,200.00
Public Instruction, Scholarship, and Prize Funds—		
Isabella Aird School Trust Account .. .. .		11,600.00
Mr. and Mrs. Alfred Adams .. .. .		2,000.00
Joseph Adams .. .. .		2,000.00
Brymay .. .. .		600.00
John Cain Memorial .. .. .		2,000.00
G. and W. B. Chaffey .. .. .		2,020.00
G. T. Chirnside .. .. .		2,000.00
R. A. Crouch .. .. .		260.00
G. McCullough Primary School .. .. .		3,190.00
Frances V. Davies Memorial Scholarship .. .. .		600.00
Doris V. Evans .. .. .		1,800.00
E. M. Fairhall .. .. .		1,000.00
Matthew Flinders Memorial .. .. .		220.00
Frankston High School .. .. .		580.00
A. E. Gibbs .. .. .		200.00
Gladman .. .. .		1,516.45
James Taylor Gray .. .. .		200.00
Harold Hanslow Bequest .. .. .		1,000.00
Hayden .. .. .		200.00
E. Hayes Memorial .. .. .		240.00
Lilian Horner .. .. .		300.00
Maurice and Eunice Super Prize for Poetry .. .. .		200.00
James L. McCashney Memorial Scholarship .. .. .		17,880.00
J. O. Hughes, Thornbury School .. .. .		1,400.00
Jessie McMichael .. .. .		150.00
McKnight Scholarship .. .. .		400.00
Sir George Knox Memorial .. .. .		2,660.00
Albert and Mary Mattingley .. .. .		200.00
J. Montgomery .. .. .		1,000.00
M. H. Montgomery .. .. .		240.00
L. J. Mountain .. .. .		240.00
Sir Keith and Lady Murdoch .. .. .		440.00
Lady Northcote .. .. .		1,000.00
J. W. Page Scholarship .. .. .		1,000.00
James and Sarah Payterson .. .. .		1,000.00
Peter Reville .. .. .		160.00
J. G. Robertson Memorial .. .. .		2,020.00
South Melbourne City Council .. .. .		4,000.00
G. and E. Smith .. .. .		200.00
George Garibaldi Turri .. .. .		621,600.00
Victoria League, Macedon .. .. .		1,750.00
Percy Walker .. .. .		2,400.00
Waxman .. .. .		512.08
J. L. and S. H. Whitworth Memorial Scholarship .. .. .		500.00
Williamstown High School .. .. .		820.00
Mildura High School .. .. .		470.00
J. McNaughton .. .. .		1,000.00
Burns Philp Trustee Co. Ltd. .. .. .		20,000.00
Equity Trustees Executors and Agency Company Ltd., Act No. 6402 .. .. .		20,000.00
National Trustees Executors and Agency Company of Australasia Limited, Act No. 6402 .. .. .		20,000.00
Perpetual Trustees Australia Ltd., Act No. 6402 .. .. .		20,000.00
Perpetual Executors and Trustees Association of Australasia Limited, Act No. 6402 .. .. .		20,000.00
Sandhurst and Northern District Trustees Executors and Agency Company Limited, Act No. 6402 .. .. .		20,000.00
Trustees Executors and Agency Company Limited, Act No. 6402 .. .. .		20,000.00
Union-Fidelity Trustee Company of Australia Limited, Act No. 6402 .. .. .		20,000.00
Ocean Accident and Guarantee Corporation Limited, Act No. 6191 .. .. .		10,000.00
Total—Other Trust Accounts .. .. .		2,941,430.54
TOTAL .. .. .		109,806,242.95

## FINANCE, 1972-73.

## THE ASSURANCE FUND.

(Transfer of Land Act No. 6399, Section 107.)

1971-72.		1972-73.
\$		\$            \$
	The opening balance at 1st July, 1972, was—	
211,722.72	Cash .. .. .	228,967.38
217,008.61	Investments .. .. .	<u>217,008.61</u>
<u>428,731.33</u>		445,975.99
	Receipts during the year were—	
21,312.94	Contributions .. .. .	28,235.28
6,537.62	Interest on investments .. .. .	<u>6,537.62</u>
<u>27,850.56</u>	Total Receipts during the year .. .. .	34,772.90
456,581.89	Total Funds available during the year amounted to .. .. .	<u>480,748.89</u>
	Payments during the year were—	
416.80	Claims .. .. .	782.40
10,189.10	Interest on Securities (Acts Nos. 3032 and 3067) .. .. .	<u>10,189.10</u>
<u>10,605.90</u>	Total Payments during the year .. .. .	10,971.50
	Leaving a closing balance at 30th June, 1973, of—	
228,967.38	Cash .. .. .	252,768.78
217,008.61	Investments .. .. .	<u>217,008.61</u>
<u>445,975.99</u>		<u>469,777.39</u>

The amount paid to date as compensation and for judgments recovered, including costs, is \$46,214.72 representing 172 claims. (1971-72—\$45,432.32 representing 166 claims.)

**THE COUNTRY ROADS BOARD FUND.**

(Act No. 6229, Sections 38 and 39.)

1971-72.		1972-73.
\$		\$
78,000.37	The opening balance at 1st July, 1972, was ..	132,127.17
Receipts during the year were—		
2,190,206.48	Payments by Municipalities .. .. .	2,182,290.28
707,967.82	General Receipts .. .. .	701,372.85
29,992,470.97 <sup>(1)</sup>	Fees—Motor Car Act .. .. .	30,914,601.52 <sup>(1)</sup>
915,737.30	Drivers' Licences—Motor Car Act .. .. .	875,833.15
5,001.50	Fees and Fines—Country Roads Act .. .. .	1,623.50
2,397,126.66	Additional Registration Fees .. .. .	2,561,021.52
9,136,206.31	Fees—Commercial Goods Vehicles Act—Roads Maintenance Account .. .. .	9,744,729.32
447,919.88	Drivers' Test Fees .. .. .	516,565.75
8,195.00	Examiners' Licences .. .. .	7,613.00
982,500.00	Payment from the Works and Services Account— Act No. 8365 .. .. .	1,333,000.00
..	Motor Driving School—Test and Appointment Fees .. .. .	3,964.00
46,783,331.92	Total Receipts during the year .. .. .	48,842,614.89
46,861,332.29	Total Funds available during the year amounted to ..	48,974,742.06
Payments during the year were—		
25,069,863.07	Maintenance of Main Roads .. .. .	24,148,283.44
9,136,206.31	Road Maintenance, Commercial Goods Vehicles Act No. 6222 .. .. .	9,744,729.32
8,952,005.38	General Expenditure .. .. .	9,545,251.35
Recoups to The Consolidated Fund—Act No. 6229—		
1,778,210.76	For Interest—Main Roads .. .. .	1,804,759.27
619,262.98	For Interest—Developmental Roads .. .. .	618,648.79
109,210.39	For repayment of Advances—Sinking Fund Contributions &c. .. .. .	111,533.50
313.35	For Loan Conversion Expenses .. .. .	568.05
807.08	For Special Contribution National Debt Sinking Fund .. .. .	807.08
76,489.65	Loan Repayments .. .. .	75,488.31
657,890.77	Contribution to Tourist Fund—Act No. 8081 ..	685,912.34
328,945.38	Contribution to Traffic Authority Fund—Act No. 8058 .. .. .	342,956.17
46,729,205.12	Total Payments during the year .. .. .	47,078,937.62
132,127.17	Leaving a closing balance at 30th June, 1973, of ..	1,895,804.44

Amount of Relief afforded to Municipalities for year 1972-73 *vide* Act No. 6229, Section 32 was \$24,040.25 (1971-72 \$24,440.39).

<sup>(1)</sup> Net after deduction of \$548,172.40 (1971-72 \$534,167.36) for cost of collection of charges payable under Part II. of the *Commercial Goods Vehicles Act* 1958 as provided under Act No. 6229 Section 39.

## HOSPITALS AND CHARITIES FUND.

(Act No. 6274.)

1971-72.		1972-73.
\$		\$
61,723.64	The opening balance at 1st July 1972, was.. ..	161,397.36
	Receipts during the year were—	
	Contributions from the Consolidated Fund—	
62,450,000.00	Act 6274 Section 34 .. .. .	73,477,000.00
1,600,000.00	Act 6274 Section 36 .. .. .	1,600,000.00
18,415,254.85	Act 6353 Section 103 .. .. .	23,057,111.48
5,424,502.75	Act 6390 Section 7 .. .. .	7,509,217.13
<u>87,889,757.60</u>		<u>105,643,328.61</u>
2,138,405.30	Motor Car Insurance Premiums .. .. .	2,188,446.50
<u>90,028,162.90</u>	Total Receipts during the year ..	<u>107,831,775.11</u>
90,089,886.54	Total Funds available during the year amounted to	107,993,172.47
	Payments during the year were—	
89,071,659.11	Maintenance Payments .. .. .	106,673,975.51 <sup>(1)</sup>
268,545.00	<i>Less Recoup</i> —Commonwealth Blood Transfusion Service .. .. .	366,860.00
<u>88,803,114.11</u>		<u>106,307,115.51</u>
	Administration—	
875,318.30	Hospitals and Charities Commission .. .. .	969,431.21
250,056.77	Other .. .. .	298,101.08
<u>1,125,375.07</u>		<u>1,267,532.29</u>
<u>89,928,489.18</u>	Total Payments during the year .. .. .	<u>107,574,647.80</u>
161,397.36	Leaving a closing balance at 30th June, 1973, of ..	418,524.67

(1) For details of Maintenance Payments in the financial year 1972-73, see pages 91-93.

HOSPITALS AND CHARITIES FUND.  
GRANTS TO HOSPITALS AND CHARITABLE INSTITUTIONS FOR THE YEAR 1972-73.

Hospitals.	Maintenance.	Hospitals.	Maintenance.
	\$		\$
<b>HOSPITALS.</b>		<b>HOSPITALS—continued.</b>	
		Brought forward .. ..	42,584,944.00
After Care .. .. .	490,295.00	Myrtleford .. .. .	81,380.00
Airlie Maternity .. .. .	13,615.00	Nathalia .. .. .	13,800.00
Alexandra .. .. .	52,445.00	Nhill .. .. .	9,638.00
Alfred .. .. .	8,436,962.00	Numurkah .. .. .	60,439.00
Altona .. .. .	68,760.00	Oakleigh .. .. .	6,800.00
Apollo Bay .. .. .	20,850.00	Omeo .. .. .	52,110.00
Ararat .. .. .	242,165.00	Orbost .. .. .	51,370.00
Austin .. .. .	4,828,638.00	Ouyen .. .. .	100.00
Bacchus Marsh .. .. .	126,080.00	Ovens .. .. .	39,500.00
Bairnsdale .. .. .	254,690.00	Penshurst .. .. .	20,900.00
Ballarat .. .. .	1,220,194.00	Port Fairy .. .. .	100.00
Beac .. .. .	1,100.00	Portland .. .. .	144,225.00
Benalla .. .. .	147,981.00	Preston and Northcote .. .. .	2,473,466.00
Bendigo .. .. .	1,688,293.00	Prince Henry's .. .. .	5,871,479.00
Bethlehem Public .. .. .	181,860.00	Queen Victoria .. .. .	5,145,139.00
Birregurra .. .. .	25,700.00	Redcliffs .. .. .	47,100.00
Boort .. .. .	57,600.00	Ripon Peace Memorial (Beaufort) .. .. .	39,280.00
Box Hill .. .. .	2,316,144.00	Robinvale .. .. .	52,400.00
Burwood .. .. .	29,520.00	Rochester .. .. .	15,600.00
Camperdown .. .. .	25,390.00	Royal Children's .. .. .	6,106,483.00
"Caritas Christi" Hospice .. .. .	105,050.00	Royal Melbourne .. .. .	9,621,611.00
Casterton .. .. .	7,300.00	Royal Talbot Centre .. .. .	277,617.00
Castlemaine .. .. .	224,880.00	Royal Victorian Eye and Ear .. .. .	1,691,290.00
Caulfield .. .. .	1,401,626.00	Royal Women's .. .. .	5,757,673.00
Central Gippsland (Traralgon) .. .. .	547,100.00	Rupanyup .. .. .	22,000.00
Clunes .. .. .	34,780.00	Rutherglen .. .. .	22,570.00
Cobram .. .. .	70,360.00	St. Arnaud .. .. .	76,345.00
Cohuna .. .. .	43,390.00	St. George's .. .. .	443,508.00
Colac .. .. .	361,535.00	St. Vincent's .. .. .	7,127,789.00
Coleraine .. .. .	35,100.00	Sandringham .. .. .	470,080.00
Corryong .. .. .	59,980.00	Seymour .. .. .	68,740.00
Creswick .. .. .	16,432.00	Shelley Memorial .. .. .	4,232.00
Dandenong .. .. .	829,698.00	Skipton .. .. .	41,311.00
Daylesford .. .. .	44,060.00	Southern Memorial (Community) .. .. .	52,970.00
Dental .. .. .	1,522,141.00	Southern Memorial (Caulfield) .. .. .	668,889.00
Dimboola .. .. .	27,980.00	Southern Peninsula .. .. .	78,410.00
Donald .. .. .	41,170.00	South Gippsland (Foster) .. .. .	39,700.00
Dunolly .. .. .	43,510.00	Springvale .. .. .	100.00
Echuca .. .. .	458,365.00	Stawell .. .. .	84,620.00
Edenhope .. .. .	5,664.00	Sunshine .. .. .	28,397.00
Eildon .. .. .	27,800.00	Swan Hill .. .. .	536,710.00
Elmore .. .. .	14,600.00	Tallangatta .. .. .	28,072.00
Essendon .. .. .	215,940.00	Tatura .. .. .	27,700.00
Fairfield .. .. .	3,262,387.00	Tawonga .. .. .	58,090.00
Footscray .. .. .	2,361,270.00	Terang .. .. .	2,380.00
Frankston .. .. .	399,808.00	Timboon .. .. .	2,100.00
Geelong .. .. .	2,379,787.00	Upper Goulburn .. .. .	10,700.00
Gippsland (Sale) .. .. .	822,073.00	Wangaratta .. .. .	853,260.00
Goroke .. .. .	5,600.00	Waranga (Rushworth) .. .. .	38,400.00
Hamilton .. .. .	675,843.00	Warracknabeal .. .. .	39,899.00
Hampton .. .. .	126,718.00	Warrnambool .. .. .	894,553.00
Healesville .. .. .	51,973.00	Werribee .. .. .	93,130.00
Heathcote .. .. .	59,720.00	Westernport Memorial (Koo-wee-rup) .. .. .	71,510.00
Heywood .. .. .	20,800.00	West Gippsland (Warragul) .. .. .	376,726.00
Inglewood .. .. .	42,700.00	Willaura .. .. .	26,900.00
Jeparit .. .. .	32,500.00	William Angliss—Upper Ferntree Gully .. .. .	304,710.00
Kaniva .. .. .	24,960.00	Williamstown .. .. .	553,650.00
Kerang .. .. .	127,064.00	Wimmera .. .. .	656,568.00
Kilmore .. .. .	36,470.00	Winchelsea .. .. .	15,800.00
Koroit .. .. .	56,000.00	Wodonga .. .. .	177,660.00
Korumburra .. .. .	102,530.00	Wonthaggi .. .. .	292,335.00
Kyabram .. .. .	83,600.00	Woorayl (Leongatha) .. .. .	99,900.00
Kyneton .. .. .	96,150.00	Wycheproof .. .. .	21,400.00
Latrobe Valley .. .. .	1,011,208.00	Yarram .. .. .	49,820.00
Lismore .. .. .	41,656.00	Yarrawonga .. .. .	83,651.00
Lorne .. .. .	38,230.00	Yea .. .. .	9,010.00
Macarthur .. .. .	43,341.00		
Maffra .. .. .	76,830.00		
Maldon .. .. .	100.00		
Manangatang .. .. .	4,857.00		
Mansfield .. .. .	78,915.00		
Maryborough .. .. .	208,460.00		
Mercy Public Maternity .. .. .	1,851,810.00		
Mildura .. .. .	895,180.00		
Minyip .. .. .	100.00		
Moorabbin .. .. .	1,690.00		
Mooroopna .. .. .	1,013,431.00		
Mordialloc—Cheltenham .. .. .	101,270.00		
Mortlake .. .. .	25,300.00		
Morwell .. .. .	57,770.00		
Murtoa .. .. .	100.00		
Carried forward .. .. .	42,584,944.00		
		<b>BENEVOLENT HOMES.</b>	
		Lakeside Lodge .. .. .	19,000.00
		Ovens and Murray Home .. .. .	216,063.00
			235,063.00
		<b>COMMUNITY HEALTH CENTRES.</b>	
		Queenscliff .. .. .	51,782.00
			51,782.00

## HOSPITALS AND CHARITIES FUND.

## GRANTS TO HOSPITALS AND CHARITABLE INSTITUTIONS FOR THE YEAR 1972-73—continued.

Hospitals.	Maintenance.	Hospitals.	Maintenance.
<b>HOSPITALS FOR THE AGED.</b>		<b>MEDICAL DISPENSARIES.</b>	
	\$		\$
Alexander (Castlemaine) .. .. .	733,972.00	Richmond Dispensary and Outpatients Clinic..	53,420.00
Bendigo Home .. .. .	880,192.00	Singleton Medical Welfare Centre .. .. .	62,520.00
Gippsland Home and Hospital .. .. .	203,360.00		
Grace McKellar House .. .. .	296,977.00		115,940.00
Greenvale Village .. .. .	676,015.00		
Mount Eliza Geriatric Centre .. .. .	689,033.00		
Mount Royal .. .. .	999,191.00		
Queen Elizabeth Home .. .. .	507,482.00		
Kingston Centre .. .. .	840,594.00		
	5,826,816.00	<b>INSTITUTES FOR MATERNAL AND INFANT WELFARE.</b>	
<b>HOSTELS FOR THE AGED.</b>		Grey Sisters Mother and Child Welfare Centre	32,080.00
Alveston Old Folks Home .. .. .	34,700.00	Grey Sisters Rest House for Mothers .. .. .	6,500.00
Central Mission Hospice .. .. .	4,500.00	Queen Elizabeth Hospital for Mothers and Babies	82,020.00
Claremont Home for the Aged .. .. .	7,500.00	Tweddle Baby Hospital .. .. .	40,890.00
Colac and District Eventide Hostel .. .. .	7,500.00		
Corio Old Folks Home .. .. .	13,024.00		161,490.00
Gladwood Home .. .. .	7,000.00		
Grange Hostel .. .. .	47,300.00	<b>PHILANTHROPIC ORGANIZATIONS.</b>	
Lotus Lodge .. .. .	32,330.00	Association for the Blind .. .. .	395,510.00
Lyndoch .. .. .	42,700.00	Australian Association for Better Hearing .. .. .	3,000.00
Ravenswood .. .. .	4,500.00	Braille Library of Victoria .. .. .	4,500.00
Strathalan .. .. .	24,490.00	Clinic of the Victorian College of Optometry..	3,250.00
	225,544.00	Latrobe Valley Hospitals and Health Services Association .. .. .	13.00
<b>CHILDREN'S HOMES.</b>		Melbourne Jewish Philanthropic Society and Montefiore Homes for the Aged .. .. .	3,500.00
Graduates Association of the Kindergarten Training College .. .. .	7,050.00	Melbourne Medical Post Graduate Committee	16,433.00
	7,050.00	Paraplegic Association of Victoria .. .. .	10,000.00
<b>FOUNDLING HOMES AND REFUGES.</b>		School of Homecrafts .. .. .	2,545.00
Berry-street, Babies' Home and Hospital ..	152,990.00	Spastic Children's Society of Victoria .. .. .	110,000.00
Bethany Babies' Home .. .. .	67,145.00	Victorian Bureau for Epilepsy .. .. .	6,300.00
Hartnett House .. .. .	23,000.00	Victorian Diabetic Association .. .. .	2,500.00
Kedesh .. .. .	8,645.00	Victorian Society for Crippled Children & Adults	125,732.00
Methodist Babies' Home .. .. .	69,080.00	Yooralla Hospital School for Crippled Children	145,000.00
Presbyterian Babies' Home .. .. .	96,120.00		828,283.00
Presbyterian Sisterhood .. .. .	12,000.00		
St. Gabriel's Babies' Home .. .. .	58,437.00	<b>AMBULANCE SERVICES.</b>	
St. Joseph's Babies' Home .. .. .	121,240.00	Alexandra and District .. .. .	2,108.00
St. Joseph's Receiving Home .. .. .	13,000.00	Ballarat and District .. .. .	80,007.00
The Haven Maternity and Babies' Home ..	21,500.00	Central Victoria District .. .. .	189,210.00
	643,157.00	East Gippsland District .. .. .	51,295.00
<b>RESCUE HOMES.</b>		Geelong District .. .. .	93,914.00
Georgina House .. .. .	7,000.00	Glenelg District .. .. .	34,294.00
	7,000.00	Goulburn Valley .. .. .	48,874.00
<b>CONVALESCENT HOMES.</b>		Latrobe Valley District .. .. .	52,138.00
McCulloch House .. .. .	25,000.00	Mid-Murray District .. .. .	39,462.00
	25,000.00	North-Eastern Victoria .. .. .	89,122.00
<b>BLIND, DEAF AND DUMB INSTITUTIONS.</b>		North-West Victorian .. .. .	46,974.00
Royal Victorian Institute for the Blind ..	25,000.00	Northern District .. .. .	49,439.00
St. Mary's School for the Deaf .. .. .	8,140.00	Peninsula .. .. .	245,202.00
St. Paul's School for the Blind .. .. .	56,000.00	South Gippsland District .. .. .	36,449.00
Victorian School for Deaf Children .. .. .	82,370.00	South-Western Victoria .. .. .	58,774.00
Villa Madonna Home for the Blind .. .. .	8,500.00	Upper Yarra District .. .. .	620.00
Villa Maria Home for the Blind .. .. .	16,000.00	Victorian Civil .. .. .	584,678.00
	196,010.00	Wimmera District .. .. .	52,440.00
			1,755,000.00
<b>BLIND, DEAF AND DUMB INSTITUTIONS.</b>		<b>DISTRICT NURSING SERVICES AND SOCIETIES.</b>	
Royal Victorian Institute for the Blind ..	25,000.00	Ballarat .. .. .	17,500.00
St. Mary's School for the Deaf .. .. .	8,140.00	Church Nursing Service .. .. .	4,120.00
St. Paul's School for the Blind .. .. .	56,000.00	Geelong .. .. .	30,600.00
Victorian School for Deaf Children .. .. .	82,370.00	Royal District Nursing Service .. .. .	592,100.00
Villa Madonna Home for the Blind .. .. .	8,500.00		
Villa Maria Home for the Blind .. .. .	16,000.00		
	196,010.00		644,320.00

## FINANCE, 1972-73.

## HOSPITALS AND CHARITIES FUND.

GRANTS TO HOSPITALS AND CHARITABLE INSTITUTIONS FOR THE YEAR 1972-73—*continued.*

Hospitals.					Maintenance.	Hospitals.					Maintenance.
BUSH NURSING CENTRES.					\$	TRAINING SCHOOLS (NURSING &c.).					\$
Balmoral .. .. .	..	..	..	..	3,825.00	Mayfield Centre .. .. .	..	..	..	..	269,401.00
Buchan .. .. .	..	..	..	..	3,825.00	Melbourne Nursing Aide School .. .. .	..	..	..	..	260,778.00
Cann Valley .. .. .	..	..	..	..	3,825.00	Northern District School of Nursing .. .. .	..	..	..	..	330,253.00
Dargo .. .. .	..	..	..	..	3,825.00						
Dartmoor .. .. .	..	..	..	..	3,825.00						860,432.00
Dingee .. .. .	..	..	..	..	3,825.00						
Drysdale .. .. .	..	..	..	..	3,825.00						
Elmhurst .. .. .	..	..	..	..	3,825.00						
Ensay .. .. .	..	..	..	..	3,825.00	Public Risk Insurance .. .. .	..	..	..	..	183,094.51
Gelantipy .. .. .	..	..	..	..	1,913.00						
Harrow .. .. .	..	..	..	..	3,825.00						183,094.51
Lake Bolac .. .. .	..	..	..	..	3,825.00						
Lockington .. .. .	..	..	..	..	3,825.00	Hospitals Superannuation Board .. .. .	..	..	..	..	120,404.00
Mallacoota .. .. .	..	..	..	..	3,825.00						
Mountain District .. .. .	..	..	..	..	3,825.00						120,404.00
Patchewollock .. .. .	..	..	..	..	1,913.00						
Swift's Creek .. .. .	..	..	..	..	3,825.00						
Underbool .. .. .	..	..	..	..	3,825.00						
Woomelang .. .. .	..	..	..	..	3,825.00						
					68,851.00	TOTAL .. .. .	..	..	..	..	106,673,975.51

## SUMMARY.

						\$	\$
Maintenance .. .. .	..	..	..	..	..	106,673,975.51	
Less refund from Commonwealth Blood Transfusion Service .. .. .	..	..	..	..	..	366,860.00	
							106,307,115.51
Administration—							
Hospitals and Charities Commission .. .. .	..	..	..	..	..	969,431.21	
Other .. .. .	..	..	..	..	..	298,101.08	
							1,267,532.29
Total payments from Hospitals and Charities Fund .. .. .	..	..	..	..	..		107,574,647.80



## FINANCE, 1972-73.

## THE LICENSING FUND.

(Act No. 7695.)

1971-72.		1972-73.
\$		\$                    \$
	The opening balance at 1st July, 1972, was—	
145,471.28	Cash .. .. .	145,471.28
516,000.00	Investments .. .. .	516,000.00
661,471.28		661,471.28
	Receipts during the year were—	
58,084.45	Fees .. .. .	55,903.10
22,943.31	Fines .. .. .	32,465.70
..	Sale of Confiscated Liquor .. .. .	..
12,523,380.15	Licences .. .. .	12,959,811.65
229,753.50	Permits .. .. .	244,398.00
15,996.00	Interest .. .. .	15,996.00
12,850,157.41	Total Receipts during the year .. .. .	13,308,574.45
13,511,628.69	Total Funds available during the year amounted to ..	13,970,045.73
	Payments during the year were—	
428,195.31	Salaries and Expenses of Board and Office &c.	454,874.32
167,875.36	Incidental Expenses .. .. .	170,769.97
290,415.00	Compensation .. .. .	186,350.00
11,963,671.74	Transferred to Consolidated Fund under Section 155 of Act No. 7695 .. .. .	12,496,580.16
12,850,157.41	Total Payments during the year .. .. .	13,308,574.45
	Leaving a closing balance at 30th June, 1973, of—	
145,471.28	Cash .. .. .	145,471.28
516,000.00	Investments .. .. .	516,000.00
661,471.28		661,471.28

## FINANCE, 1972-73.

**MILK BOARD FUND.**

(Act No. 6318, Section 35.)

1971-72.		1972-73.
\$		\$                    \$
1,365,769.72	The opening balance at 1st July 1972, was ..	2,160,129.29
	Receipts during the year were—	
27,115,207.55	Payments by Dairymen .. .. .	27,308,636.01
41,079.95	Milk Shop Licence Fees, Act No. 6584 ..	36,488.50
8,666.71	Rent .. .. .	4,666.69
0.55	Miscellaneous Receipts .. .. .	..
<u>27,164,954.76</u>	Total Receipts during the year .. ..	<u>27,349,791.20</u>
28,530,724.48	Total Funds available during the year amounted to ..	29,509,920.49
	Payments during the year were—	
22,824,497.03	Payments to Dairy Farmers and Depots ..	23,232,969.60
2,890,776.24	Carriage and Treatment .. .. .	2,814,416.21
	Other Expenses—	
290,356.89	Publicity &c. .. .. .	276,907.01
364,965.03	Expenses of the Board .. .. .	415,850.32
<u>26,370,595.19</u>	Total Payments during the year .. ..	<u>26,740,143.14</u>
2,160,129.29	Leaving a closing balance at 30th June, 1973, of ..	2,769,777.35

**MUNICIPALITIES ASSISTANCE FUND.**

(Act No. 6299.)

1971-72.		1972-73.
\$		\$                    \$
623,463.81	The opening balance at 1st July, 1972, was ..	1,844,609.78
	Receipts during the year were—	
1,698,294.19	Licence Fees—Act No. 6325 .. .. .	1,642,234.15
1,600,000.00	Contribution from Works and Services Account ..	600,000.00
<u>3,298,294.19</u>	Total Receipts during the year .. ..	<u>2,242,234.15</u>
3,921,758.00	Total Funds available during the year amounted to ..	4,086,843.93
	Payments during the year were—	
576,970.07	Subsidies to Municipalities, Act No. 6299 ..	599,989.14
1,497,930.00	Contribution to Country Fire Authority, Act No. 6228 .. .. .	1,638,400.00
2,248.15	Contribution to Casual Fire Fighters Compensation Fund, Act No. 6228 .. .. .	1,669.24
<u>2,077,148.22</u>	Total Payments during the year .. ..	<u>2,240,058.38</u>
1,844,609.78	Leaving a closing balance at 30th June, 1973 of ..	1,846,785.55

## FINANCE, 1972-73.

**POLICE PENSIONS FUND.**

(Act No. 6338.)

1971-72.		1972-73.
\$		\$            \$
	The opening balance at 1st July, 1972, was	
91,820.82	Cash..            ..            ..            ..            ..	225,034.36
11,740,500.00	Investments ..            ..            ..            ..            ..	10,350,900.00
<u>11,832,320.82</u>		<u>10,575,934.36</u>
	Receipts during the year were—	
64,322.40	Deductions from pay ..            ..            ..	65,200.94
626,888.15	Interest on Investments ..            ..            ..	555,769.40
<u>691,210.55</u>	Total Receipts during the year ..            ..	<u>620,970.34</u>
12,523,531.37	Total Funds available during the year amounted to ..	11,196,904.70
	Payments during the year were—	
1,580,164.73	Pensions ..            ..            ..            ..            ..	1,549,821.25
26,002.50	Gratuities..            ..            ..            ..            ..	18,312.27
19,628.69	Deductions returned on resignation.. ..	24,076.95
321,801.09	Payment to Pensions Supplementation Fund Act No. 7417, Section 4 (5b) ..	689,048.50
..	Payment to Police Superannuation Fund Act No. 7417, Section 4 (7) ..            ..            ..	3,990.00
<u>1,947,597.01</u>	Total Payments during the year ..            ..	<u>2,285,248.97</u>
	Leaving a closing balance at 30th June, 1973, of—	
225,034.36	Cash ..            ..            ..            ..            ..	931,755.73
10,350,900.00	Investments ..            ..            ..            ..            ..	7,979,900.00
<u>10,575,934.36</u>		<u>8,911,655.73</u>

NOTE : Investments amounting to \$2,371,000.00 redeemed during the financial year 1972-73.

## FINANCE, 1972-73.

**POLICE SUPERANNUATION FUND.**

(Act No. 6338.)

1971-72.		1972-73.
\$		\$
7,072.36	The opening balance at 1st July, 1972, was .. ..	659.53
	Receipts during the year were—	
969.50	Fines .. ..	316.00
4,000.00	Endowment (Special Appropriation, Act No. 6338, Section 32) .. ..	4,000.00
6,720.00	Payment from Pensions Supplementation Fund .. ..	25,781.49
..	Payment from Police Pensions Fund Act No. 7417, Section 4 (7) .. ..	3,990.00
<u>11,689.50</u>	Total Receipts during the year .. ..	<u>34,087.49</u>
18,761.86	Total Funds available during the year amounted to.. ..	34,747.02
	Payments during the year were—	
11,029.97	Pensions—Act No. 6338 .. ..	8,887.96
7,072.36	Transfer to Pensions Supplementation Fund .. ..	25,781.49
<u>18,102.33</u>	Total Payments during the year .. ..	<u>34,669.45</u>
659.53	Leaving a closing balance at 30th June, 1973, of .. ..	77.57

**PORT PHILLIP PILOT SICK AND SUPERANNUATION FUND.**

(Act No. 6302.)

1971-72.		1972-73.
\$		\$
	The opening balance at 1st July, 1972, was—	
76,140.62	Cash .. ..	46,859.29
1,345,008.05	Investments .. ..	1,468,596.19
<u>1,421,148.67</u>		<u>1,515,455.48</u>
	Receipts during the year were—	
104,947.09	Deductions from Pilots' Earnings .. ..	120,141.34
76,471.58	Interest on Securities .. ..	86,096.36
<u>181,418.67</u>	Total Receipts during the year .. ..	<u>206,237.70</u>
1,602,567.34	Total Funds available during the year amounted to.. ..	1,721,693.18
	Payments during the year were—	
86,556.86	Pensions .. ..	102,315.64
555.00	Triennial Valuation Report .. ..	..
<u>87,111.86</u>	Total Payments during the year .. ..	<u>102,315.64</u>
	Leaving a closing balance at 30th June, 1973, of—	
46,859.29	Cash .. ..	53,177.54
1,468,596.19	Investments .. ..	1,566,200.00
<u>1,515,455.48</u>		<u>1,619,377.54</u>

NOTE : Net increase in investments during the financial year 1972-73 amounted to \$97,603.81.

## FINANCE, 1972-73.

## RAILWAY ACCIDENT AND FIRE INSURANCE FUND.

(Act No. 6355.)

1971-72. \$		1972-73. \$
200,000.00	The opening balance at 1st July, 1972, was .. .. .	200,000.00
	Receipts during the year were—	
1,935,965.50	Percentage of Railways Revenue .. .. .	1,806,800.79
<u>2,135,965.50</u>	Total Funds available during the year amounted to .. .. .	<u>2,006,800.79</u>
	Payments during the year were—	
145,255.71	(a) Damages and costs in any action at law.. .. .	172,873.75
13,279.51	(b) Compensation without action at law .. .. .	26,784.23
..	(c) Damages arising out of injury, &c. .. .. .	..
1,069,207.34	(d) Compensation to employees, &c. .. .. .	1,031,104.08
216,180.01	(e) Loss or damages by fire to buildings, &c. .. .. .	179,688.64
339,554.18	(f) Damages to goods, &c. .. .. .	377,193.62
152,488.75	(g) Loss or damage by engines, &c. .. .. .	19,156.47
<u>1,935,965.50</u>	Total Payments during the year .. .. .	<u>1,806,800.79</u>
<u>200,000.00</u>	Leaving a closing balance at 30th June, 1973, of .. .. .	<u>200,000.00</u>

## STATE ACCIDENT INSURANCE FUND.

(Act No. 6419.)

1971-72.		1972-73.
\$		\$
	The opening balance at 1st July, 1972 was—	
15,510,007.15	General Fund .. .. .	15,228,762.47
7,679,140.00	Investments .. .. .	7,659,140.00
2,308,104.71	Reserve Account .. .. .	2,561,123.98
<u>25,497,251.86</u>		<u>25,449,026.45</u>
	Receipts during the year were—	
	General Fund—	
12,133,457.18	Premiums .. .. .	14,735,885.04
869,942.08	Interest, &c. .. .. .	1,031,435.15
1,155,815.07	Transfer from Bonus Reserve .. .. .	1,300,693.02
<u>14,159,214.33</u>		<u>17,068,013.21</u>
1,408,834.34	Reserve Account .. .. .	1,800,833.17
<u>15,568,048.67</u>	Total Receipts during the year .. .. .	<u>18,868,846.38</u>
41,065,300.53	Total Funds available during the year amounted to .. .. .	<u>44,317,872.83</u>
	Payments during the year were—	
	General Fund—	
8,473,771.68	Claims .. .. .	10,366,542.89
3,027,852.99	Miscellaneous .. .. .	1,168,880.26
1,408,834.34	Transfer to Bonus Reserve—Act No. 6419, Section 68 .. .. .	1,800,833.17
1,550,000.00	Transfer to the Consolidated Fund—Act No. 6419, Section 68 .. .. .	1,000,000.00
<u>14,460,459.01</u>		<u>14,336,256.32</u>
	Reserve Account—	
1,155,815.07	To meet Bonuses .. .. .	1,300,693.02
<u>15,616,274.08</u>	Total Payments during the year .. .. .	<u>15,636,949.34</u>
	Leaving a closing balance at 30th June, 1973, of—	
15,228,762.47	General Fund .. .. .	1,748,419.36
7,659,140.00	Investments .. .. .	23,871,240.00
2,561,123.98	Reserve Account .. .. .	3,061,264.13
<u>25,449,026.45</u>		<u>28,680,923.49</u>

NOTE : Net increase in investments during the financial year 1972-73 amounted to \$16,212,100.

**TRANSPORT REGULATION FUND.**

(Act No. 6400.)

1971-72.		1972-73.
\$		\$                    \$
462,317.98	The opening balance at 1st July, 1972, was .. ..	323,666.17
	Receipts during the year were—	
2,067,425.63	Licence fees and Permits .. ..	2,208,492.75
10,375.95	Motor Omnibus Registration Fees .. ..	10,465.05
246,426.14	Fines .. ..	251,929.48
41,928.00	Miscellaneous .. ..	46,497.00
2,366,155.72	Total Receipts during the year .. ..	2,517,384.28
2,828,473.70	Total Funds available during the year amounted to .. ..	2,841,050.45
	Payments during the year were—	
2,447,168.02	Administration costs .. ..	2,612,055.92
57,639.51	Works .. ..	58,559.96
2,504,807.53	Total Payments during the year .. ..	2,670,615.88
323,666.17	Leaving a closing balance at 30th June, 1973, of .. ..	170,434.57

**WORKERS COMPENSATION BOARD FUND.**

(Act No. 6419.)

1971-72.		1972-73.
\$		\$                    \$
..	The opening balance at 1st July, 1972, was .. ..	20,810.66
	Receipts during the year were—	
367,835.43	Contributions .. ..	642,385.81
367,835.43	Total Receipts during the year .. ..	642,385.81
367,835.43	Total Funds available during the year amounted to .. ..	663,196.47
	Payments during the year were—	
73,050.25	Salaries and travelling expenses of the Board ..	77,693.47
96,674.17	Recoup to the Consolidated Fund for the Salaries of the Officers of the Board .. ..	109,245.16
101,623.77	Costs and expenses of administration .. ..	301,549.56
63,016.11	Uninsured Claims .. ..	33,559.34
12,660.47	Repayment to the Consolidated Fund under Section 82 (10) .. ..	..
347,024.77	Total Payments during the year .. ..	522,047.53
20,810.66	Leaving a closing balance at 30th June, 1973, of .. ..	141,148.94

## WORKS AND SERVICES ACCOUNT (1).

(Act No. 6345.)

	\$	\$
Opening Balance, 1st July, 1972 .. .. .		13,522,254.73
Receipts during the year—		
Appropriation from the Consolidated Fund .. .. .		247,535,531.61
Total Funds available in 1972-73 amounted to .. .. .		<u>261,057,786.34</u>
Payments during the year were—		
Under Parliamentary Authority		
Act No. 6156 King-street Bridge .. .. .	.. Cr	8,397.48
6226 Co-operative Housing Societies .. .. .		11,250,000.00
6229 Country Roads .. .. .		400,000.00
6260 Gas and Fuel Corporation .. .. .		50,000.00
6275 Housing .. .. .		27,996,551.93
6290 La Trobe Valley .. .. .		463.28
6310 Melbourne and Metropolitan Board of Works .. .. .		22,560,000.00
6345 Public Account—		
Section 6—Expenses of Loan Raisings .. .. .		211,501.97
Section 16—Treasurer's Advance .. .. .		2,909,463.31 (2)
6360 Rural Finance .. .. .		300,000.00
6377 State Electricity Commission .. .. .		16,000,000.00
6534 Land Settlement .. .. .		743,692.95
6582 Water (Irrigation) .. .. .		1,147,742.36
8189 State Forests Works and Services .. .. .		1,396,367.40
8238 Railway Works and Services .. .. .		1,667,373.54
8215 Water Supply Works and Services .. .. .		6,967,364.56
8212 Public Works and Services .. .. .		51,090,052.07
8325 State Forests Works and Services .. .. .		2,853,332.60
8362 Water Supply Works and Services .. .. .		10,945,064.96
8354 Railway Works and Services .. .. .		14,352,431.41
8365 Public Works and Services .. .. .		<u>74,908,640.34</u>
Total Payments during the year .. .. .		<u>247,741,645.20</u>
Leaving a closing balance at 30th June, 1973, of .. .. .		<u>13,316,141.14</u>

NOTES : (1) This Account was established pursuant to the provisions of the *Public Account Act* 1958 as amended by Act No. 8012 and operated as from 1st July, 1970.

(2) Expenditure incurred under the authority of Section 16 of the *Public Account Act* No. 6345 details of which are set out on pages 102 and 103 and which is yet to be appropriated under the relevant Works and Services Acts.

(3) Details of the expenditure defrayed in the 1972-73 financial year is provided on the following pages :—

pages 102 and 103—listed under purposes to which applied.  
page 104—under the authority of the State Forests Works and Services Acts.  
pages 105 to 112—under the authority of the Public Works and Services Acts.  
pages 113 to 115—under the authority of the Railway Works and Services Acts.  
pages 116 to 124—under the authority of the Water Supply Works and Services Acts.  
pages 125 to 127—payments to Hospitals and Charitable institutions.

(4) The closing balance of this Account at 30th June, 1973, comprised the following amounts held against specific commitments :—

(i) Offsets to unfunded Consolidated Revenue deficits incurred prior to 1st July, 1970 .. .. .	\$	12,708,070
(ii) Commonwealth grant towards metric change-over costs .. .. .		608,071
		<u>13,316,141</u>



FINANCE, 1972-73.

## WORKS AND SERVICES ACCOUNT.

## PAYMENTS—1972-73.

	Under Parliamentary Authority.	From Treasurer's Advance—to be appropriated.	Total.
	\$	\$	\$
Aborigines Welfare .. .. .	310,000.00	..	310,000.00
Agriculture—			
Colleges .. .. .	406,351.97	..	406,351.97
Research Stations .. .. .	1,064,254.10	..	1,064,254.10
Government Cool Stores .. .. .	55,337.50	..	55,337.50
Agricultural and Pastoral Societies .. .. .	56,198.00	..	56,198.00
Alexander Miller Memorial Homes Trust .. .. .	30,000.00	..	30,000.00
Alpine Resorts Development .. .. .	238,728.21	..	238,728.21
Boom Barriers .. .. .	95,983.50	..	95,983.50
Botanic Gardens .. .. .	79,961.28	..	79,961.28
Bush Nursing Hospitals .. .. .	437,666.23	..	437,666.23
Cancer Institute .. .. .	754,998.15	..	754,998.15
Cemeteries .. .. .	4,429.48	..	4,429.48
College of Optometry .. .. .	10,000.00	..	10,000.00
Country Art Galleries .. .. .	103,580.30	..	103,580.30
Country Roads Board .. .. .	1,545,988.31	..	1,545,988.31
Country Water and Sewerage Works .. .. .	17,912,429.52	78,000.00	17,990,429.52
Court Houses .. .. .	646,055.12	..	646,055.12
Crown Lands—Development and Improvement .. .. .	25,000.00	600,500.00	625,500.00
Dredges, Floating Plant, &c. .. .. .	144,213.89	..	144,213.89
Dredging and Blasting Operations .. .. .	1,488,288.68	..	1,488,288.68
Electricity Commission .. .. .	16,000,000.00	..	16,000,000.00
Environment Protection .. .. .	434,670.64	..	434,670.64
Explosives Branch .. .. .	5,907.26	..	5,907.26
Fire-fighting Equipment—Primary Producers .. .. .	261,989.52	..	261,989.52
Fisheries and Wildlife Department .. .. .	236,937.09	..	236,937.09
Foreshore Protection Works .. .. .	60,930.72	..	60,930.72
Forests .. .. .	4,249,700.00	..	4,249,700.00
Gas and Fuel Corporation—			
Share Capital .. .. .	50,000.00	..	50,000.00
Advances .. .. .	..	..	..
Geelong and Western District Ladies' Benevolent Association .. .. .	14,000.00	..	14,000.00
Government House .. .. .	50,401.65	..	50,401.65
Government Printer—			
Buildings, &c. .. .. .	9,611.92	..	9,611.92
Machinery .. .. .	4,270.46	..	4,270.46
Hobsons Bay Sewer .. .. .	425.00	..	425.00
Home Builders Account .. .. .	11,250,000.00	..	11,250,000.00
Hospitals and Charitable Institutions .. .. .	15,880,473.66	..	15,880,473.66
Housing Commission .. .. .	26,250,000.00	..	26,250,000.00
Irrigation .. .. .	1,147,742.36	..	1,147,742.36
King St. Bridge .. .. .	Cr. 8,397.48	..	Cr. 8,397.48
Lands—Maintenance .. .. .	65,638.64	25,717.77	91,356.41
Lands Department—Survey Equipment .. .. .	97,711.57	..	97,711.57
Latrobe Valley Development .. .. .	463.28	..	463.28
Life Saving Clubs—Grants .. .. .	26,217.49	..	26,217.49
Melbourne and Metropolitan Board of Works .. .. .	22,560,000.00	..	22,560,000.00
Melbourne and Metropolitan Tramways Board .. .. .	3,855,000.00	..	3,855,000.00
Mental Hospitals and Mental Institutions including Alcoholism Services .. .. .	3,784,421.23	..	3,784,421.23
Mentally Retarded Children's Centres .. .. .	495,881.89	..	495,881.89
Metric Conversion .. .. .	393,598.35	..	393,598.35
Mines Department .. .. .	276,158.97	..	276,158.97
Municipal Subsidies .. .. .	4,443,011.91	..	4,443,011.91
Municipalities' Forest Roads Improvement Fund .. .. .	50,000.00	..	50,000.00
National Fitness Council .. .. .	30,000.00	..	30,000.00
National Gallery Trustees .. .. .	63,838.63	..	63,838.63
National Parks .. .. .	527,000.00	..	527,000.00
National Trust of Australia .. .. .	50,000.00	..	50,000.00
Navigational Aids .. .. .	91,850.71	..	91,850.71
Oil Pollution—Control and Dispersal .. .. .	13,428.32	..	13,428.32
Parliament House .. .. .	76,993.29	..	76,993.29
Police Buildings and Equipment .. .. .	2,202,505.42	..	2,202,505.42
Port Phillip Authority .. .. .	1,836.66	..	1,836.66
Pre-School and Pre-Natal Centres .. .. .	356,600.81	..	356,600.81
Public Officers—Assistance to purchase motor vehicles for official duties .. .. .	14,400.00	..	14,400.00
Public Buildings .. .. .	5,477,734.33	..	5,477,734.33
Public Works Department—Plant .. .. .	246,556.68	..	246,556.68
Purchase and Supply of Wire Netting .. .. .	Cr. 164.04	..	Cr. 164.04
Railways .. .. .	16,019,804.95	..	16,019,804.95
Road Construction—Crown Lands .. .. .	1,539.98	..	1,539.98
Royal Agricultural Society of Victoria .. .. .	111,111.00	..	111,111.00
Rural Finance and Settlement Commission—			
Finance Branch .. .. .	300,000.00	..	300,000.00
Agency Department .. .. .	1,075,000.00	2,190,000.00	3,265,000.00
Land Settlement .. .. .	743,692.95	..	743,692.95
Carried forward .. .. .	164,759,960.06	2,894,217.77	167,654,177.83

FINANCE, 1972-73.

## WORKS AND SERVICES ACCOUNT.

PAYMENTS—1972-73—continued.

	Under Parliamentary Authority.	From Treasurer's Advance—to be appropriated.	Total.
	\$	\$	\$
Brought forward .. .. .	164,759,960.06	2,894,217.77	167,654,177.83
Sanatoria and General Health .. .. .	260,706.95	..	260,706.95
School Buildings, Equipment, &c. .. .. .	49,177,102.47	..	49,177,102.47
Slum Reclamation .. .. .	1,746,551.93	..	1,746,551.93
Social Welfare—			
Family Welfare .. .. .	455,263.45	..	455,263.45
Youth Welfare .. .. .	428,093.99	..	428,093.99
Prisons .. .. .	891,603.41	..	891,603.41
Training and Probation and Parole .. .. .	196,992.06	..	196,992.06
Grants to Voluntary Agencies .. .. .	197,780.00	..	197,780.00
Soil Conservation Authority—			
Buildings .. .. .	23,684.75	..	23,684.75
Control Measures, &c. .. .. .	432,485.53	..	432,485.53
State and Latrobe Library .. .. .	251,590.74	..	251,590.74
State Film Centre .. .. .	6,770.00	..	6,770.00
Teacher Housing Authority .. .. .	1,186,000.00	..	1,186,000.00
Tostaree Pilot Farm .. .. .	1,461.50	..	1,461.50
Tourist Fund—Contribution .. .. .	..	15,245.54	15,245.54
Training Colleges for Teachers for Registered Schools .. .. .	48,553.62	..	48,553.62
Universities—			
La Trobe .. .. .	2,623,666.00	..	2,623,666.00
Melbourne .. .. .	3,211,679.00	..	3,211,679.00
Monash .. .. .	3,529,236.00	..	3,529,236.00
Residential Colleges .. .. .	111,698.00	..	111,698.00
Vermin and Noxious Weeds .. .. .	3,250,134.97	..	3,250,134.97
Victoria Institute of Colleges and Colleges of Advanced Education .. .. .	8,091,892.76	..	8,091,892.76
Victorian Arts Centre .. .. .	2,300,000.00	..	2,300,000.00
Victorian Autistic Children's Association .. .. .	5,000.00	..	5,000.00
Victorian Bush Fires Relief Account .. .. .	..	..	..
Victorian Little Athletics Association .. .. .	26,492.94	..	26,492.94
Weights and Measures .. .. .	11,173.00	..	11,173.00
Westernport—Harbor Facilities .. .. .	214,310.18	..	214,310.18
Westernport (Act No. 7950) .. .. .	22,406.43	..	22,406.43
Wharves and Jetties .. .. .	786,058.58	..	786,058.58
Young Farmers' Clubs .. .. .	2,000.00	..	2,000.00
Youth Clubs .. .. .	203,025.79	..	203,025.79
Youth Hostels .. .. .	47,305.81	..	47,305.81
Zoological Board of Victoria .. .. .	120,000.00	..	120,000.00
Total Payments in respect of Works and Services .. .. .	244,620,679.92	2,909,463.31	247,530,143.23
Expenses of Loan Raisings .. .. .	211,501.97	..	211,501.97
Total Payments from Works and Services Account .. .. .	244,832,181.89	2,909,463.31	247,741,645.20

## FINANCE, 1972-73.

## WORKS AND SERVICES.

## STATE FORESTS.

## DETAILS OF PAYMENTS UNDER ACT No. 8189.

(Act expired 1972-73.)

## PAYMENTS TO 30TH JUNE, 1973.

		Payments During the Year.	Total Payments to 30th June, 1973.	Authority.
		\$	\$	\$
For work relating to State Forests, including purchase, construction, alteration, improvement, protection and development, other works and expenditure associated therewith, the provision of furniture, fittings, plant, machinery, equipment, tools, and vehicles, and expenditure incidental to these purposes, in connexion with items 1-5 inclusive—				
1.	Fire Protection .. .. .	136,275.91	429,602.59	850,000.00
2.	Indigenous State Forests .. .. .	166,637.08	505,514.48	550,000.00
3.	Extraction Roads .. .. .	119,174.16	406,230.31	450,000.00
4.	Plantations of Softwoods and Hardwoods including Softwood Planting undertaken in accordance with Agreements between the Commonwealth and the State .. .. .	858,160.18	2,218,394.35	2,750,000.00
5.	Forest Officers' Quarters, workshops and other buildings ..	60,118.56	161,253.56	180,000.00
6.	Purchase of Land .. .. .	..	9,030.00	70,000.00
7.	Purchase of plant and machinery other than provided under 1-5 inclusive .. .. .	2,455.98	3,663.15	230,000.00
8.	Advances for Farm Forestry ( <i>Forests (Amendment) Act 1964, No. 7205</i> ) .. .. .	53,545.53	70,000.00	70,000.00
Total .. .. .		1,396,367.40	3,803,688.44	5,150,000.00

## DETAILS OF PAYMENTS UNDER ACT No. 8325.

(Current Act)

## PAYMENTS TO 30TH JUNE, 1973.

		Payments During the Year.	Total Payments to 30th June, 1973.	Authority.
		\$	\$	\$
For work relating to State Forests, including purchase, construction, alteration, improvement, protection and development, other works and expenditure associated therewith, the provision of furniture, fittings, plant, machinery, equipment, tools and vehicles, and expenditure incidental to these purposes, in connexion with items 1-5 inclusive—				
1.	Fire Protection .. .. .	742,459.42	742,459.42	850,000.00
2.	Indigenous State Forests .. .. .	365,248.18	365,248.18	600,000.00
3.	Extraction Roads .. .. .	337,310.25	337,310.25	500,000.00
4.	Plantations of Softwoods and Hardwoods, including Softwood Planting undertaken in accordance with Agreements between the Commonwealth and the State. .. .. .	1,273,760.43	1,273,760.43	2,750,000.00
5.	Forest Officers' Quarters, Workshops and other buildings ..	41,688.47	41,688.47	180,000.00
6.	Purchase of Land .. .. .	28,167.17	28,167.17	70,000.00
7.	Purchase of plant and machinery other than provided under 1 to 5 inclusive .. .. .	24,861.42	24,861.42	150,000.00
8.	Advances for Farm Forestry ( <i>Forests (Amendment) Act 1964, No. 7205</i> ) .. .. .	39,837.26	39,837.26	100,000.00
Total .. .. .		2,853,332.60	2,853,332.60	5,200,000.00

FINANCE, 1972-73.

## WORKS AND SERVICES.

## PUBLIC WORKS.

## DETAILS OF PAYMENTS UNDER ACT No. 8212.

(Act expired 1972-73.)

## PAYMENTS TO 30TH JUNE, 1973.

	Payments During the Year.	Total Payments to 30th June, 1973.	Authority.
	\$	\$	\$
The purchase erection of and alterations and improvements to buildings and properties, other works and expenditure associated with buildings and properties, the provision, alteration, &c., of furniture, fittings, plant, equipment, tools and vehicles, and expenditure incidental to these purposes in connexion with items 1 to 30 inclusive—			
1. Schools, Hostels, Residences and Teachers' Colleges, including provision of subsidies to State School Committees, High School Advisory Councils and Technical School Councils for approved purposes, and to approved bodies for the improvement and maintenance of recreation areas used by State School pupils ..	25,344,990.32	47,946,044.84	48,000,000.00
2. Victoria Institute of Colleges and Colleges of Advanced Education	5,081,338.45	6,821,161.08	7,500,000.00
3. University of Melbourne, including Veterinary Research Institute..	858,000.00	2,999,667.00	3,000,000.00
4. Monash University .. .. .	2,230,000.00	2,900,000.00	3,000,000.00
5. Residential Colleges affiliated with the University of Melbourne and Monash University .. .. .	51,600.00	97,891.00	200,000.00
6. Parliament House .. .. .	37,913.95	92,632.34	200,000.00
7. Government House .. .. .	5,966.59	37,635.68	80,000.00
8. Soil Conservation Authority .. .. .	11,455.64	47,161.65	60,000.00
9. Fisheries and Wildlife Branch .. .. .	114,965.11	269,630.36	375,000.00
10. Police Department including expenditure in connexion with the Police Pavilion at the Royal Agricultural Showgrounds ..	377,657.53	2,100,000.00	2,100,000.00
11. State Library, La Trobe Library, National Gallery, National Museum Institute of Applied Science .. .. .	101,828.55	247,447.91	350,000.00
12. Social Welfare—Family Welfare Division .. .. .	252,944.12	685,941.26	800,000.00
13. Social Welfare—Youth Welfare Division .. .. .	239,062.42	465,020.47	1,100,000.00
14. Social Welfare—Prisons Division .. .. .	463,146.00	793,147.23	900,000.00
15. Social Welfare—Training Division and Probation and Parole Division	149,977.73	265,422.04	350,000.00
16. Attorney-General's Department .. .. .	327,730.54	666,550.90	900,000.00
17. Government Printing Office .. .. .	6,144.22	22,944.13	60,000.00
18. Botanic Gardens .. .. .	20,677.68	33,580.36	250,000.00
19. Public Buildings and Residences .. .. .	1,720,466.51	4,353,173.18	5,500,000.00
20. Weights and Measures Branch .. .. .	..	32,469.00	60,000.00
21. Mines Department .. .. .	97,682.96	338,881.37	400,000.00
22. Explosives Branch, including Explosives Reserves, Compounds, &c.	3,156.44	8,254.05	15,000.00
23. Agricultural Education .. .. .	215,826.99	868,611.98	1,600,000.00
24. Research Farms and Stations, &c. (including purchase of livestock), Inspection Depots, Laboratories, &c., and Government Pavilion, Royal Agricultural Showgrounds .. .. .	544,668.09	1,074,053.35	2,200,000.00
25. Government Cool Stores—Victoria Dock .. .. .	20,717.79	29,098.35	200,000.00
26. General Health Services .. .. .	40,347.97	94,046.58	200,000.00
27. Bush Nursing Hospitals .. .. .	125,436.75	311,374.80	450,000.00
28. Cancer Institute .. .. .	48,449.11	441,910.49	500,000.00
29. Sanatoria .. .. .	70,066.38	178,599.01	400,000.00
Carried forward .. .. .	38,562,217.84	74,222,350.41	80,750,000.00

FINANCE, 1972-73.

## WORKS AND SERVICES.

## PUBLIC WORKS.

DETAILS OF PAYMENTS UNDER ACT No. 8212—*continued*.

(Act expired 1972-73.)

PAYMENTS TO 30TH JUNE, 1973.

	Payments During the Year.	Total Payments to 30th June, 1973.	Authority.
	\$	\$	\$
Brought forward .. .. .	38,562,217.84	74,222,350.41	80,750,000.00
30. Mental Hospitals and Mental Institutions including Alcoholism Services .. .. .	1,602,143.38	4,042,366.00	6,000,000.00
31. Dredging and blasting operations for the improvement of channels for the safe navigation of shipping, repairs and improvements to, and stores for dredges and associated plant and expenditure incidental to these purposes .. .. .	688,985.67	1,411,311.88	1,600,000.00
32. Construction and replacement of and additions and improvements to piers, wharves, jetties, harbors and other property, operation of slipways and expenditure incidental to these purposes ..	345,191.20	799,910.77	800,000.00
33. Erection, improvement of and additions to lighthouses, lights, beacons, buoys and other navigational aids, quarters, workshops, and plant, and expenditure incidental to these purposes ..	40,573.24	96,933.27	120,000.00
34. Foreshore protection works and expenditure incidental thereto ..	47,552.08	148,919.36	300,000.00
35. Construction and replacement of and additions and improvements to depots, storage compounds, residences, marine testing laboratory and other facilities, operation of depots, purchase of plant, vehicles and equipment related to the general works of the Ports and Harbors Branch of the Public Works Department and expenditure incidental to these purposes .. .. .	63,763.06	171,411.38	350,000.00
36. Provision of floating plant and marine plant for use by the Ports and Harbors Branch of the Public Works Department .. .. .	27,374.27	127,597.06	500,000.00
37. Construction of jetties, and expenditure on dredging and other works to be carried out in accordance with the provisions of the <i>Westernport Development Act 1967</i> , No. 7652 .. .. .	..	67,788.11	712,000.00
38. Expenditure on dredging and other works to be carried out in accordance with the <i>Western Port (Steel Works) Act 1970</i> , No. 7950	340.35	403,790.16	1,500,000.00
39. Provision of harbor facilities and expenditure on jetties, tugs, small craft, navigational aids, dredging and other works associated with port facilities at Westernport .. .. .	26,911.81	92,948.59	225,000.00
40. Advances to public officers for purchase of motor vehicles for official duties .. .. .	8,500.00	22,800.00	60,000.00
41. Expenditure by the Soil Conservation Authority under the provisions of the <i>Soil Conservation and Land Utilization Act 1958</i> , No. 6372, in connexion with soil conservation and erosion control measures, and the use and development of rural water resources, &c., including experiments and demonstrations .. .. .	162,964.76	376,135.86	550,000.00
42. Grants, loans and assistance made available pursuant to Section 14 (3) of the <i>Soil Conservation and Land Utilization Act 1958</i> , No. 6372 ..	26,774.78	45,721.29	50,000.00
43. Provision of plant, machinery, vehicles, and equipment and expenditure incidental thereto for the purposes of the Soil Conservation Authority .. .. .	26,547.48	56,299.32	60,000.00
44. Grants and loans to the Zoological Board of Victoria towards the cost of approved works at the Zoological Gardens .. .. .	5,000.00	124,981.52	125,000.00
45. Assistance to country art galleries towards the cost of approved works	3,672.59	31,715.03	200,000.00
46. Payments to primary producers towards the cost of approved fire-fighting equipment .. .. .	87,694.68	765,724.86	800,000.00
47. Youth Clubs and other bodies concerned with the welfare of youth, including contributions to the Youth Organizations Assistance Fund .. .. .	153,025.79	296,611.05	300,000.00
48. Purchase of land and buildings, erection, fitting and furnishing, remodelling of, and additions to buildings and improvement of grounds for the provision of hostels supervised by the Social Welfare Department for boys and girls who have entered employment on completion of their schooling .. .. .	7,563.16	36,712.49	80,000.00
Carried forward .. .. .	41,886,796.14	83,342,028.41	95,082,000.00

FINANCE, 1972-73.  
WORKS AND SERVICES.  
PUBLIC WORKS.

DETAILS OF PAYMENTS UNDER ACT No. 8212—*continued*.  
(Act expired 1972-73.)

PAYMENTS TO 30TH JUNE, 1973.

—	Payments During the Year.	Total Payments to 30th June, 1973.	Authority.
	\$	\$	\$
Brought forward .. .. .	41,886,796.14	83,342,028.41	95,082,000.00
49. Grants to persons, organizations or institutions rendering or proposing to render welfare services to the community ..	8,100.00	83,680.00	150,000.00
50. Advances and grants to the Teacher Housing Authority for the purposes of the Authority in accordance with the provisions of the <i>Teacher Housing Act</i> 1970, No. 8062 .. .. .	..	856,000.00	1,500,000.00
51. Contributions to the National Art Gallery and Cultural Centre Trust Fund for the purposes of the Committee constituted under the <i>National Art Gallery and Cultural Centre Act</i> 1956, No. 6025 ..	..	1,100,000.00	3,000,000.00
52. Grant to "Alexander Miller Memorial Homes Trust" towards modernization of Trust Homes .. .. .	..	30,000.00	30,000.00
53. Grants to Life Saving Clubs towards the cost of construction, improvement, &c., of club buildings, and for other approved purposes .. .. .	16,048.97	24,409.97	50,000.00
54. Grants for buildings, furniture and associated purposes in connexion with colleges established for the training of teachers for registered schools .. .. .	..	..	100,000.00
55. Contributions towards the cost of lowering the Hobson's Bay main sewer .. .. .	425.00	4,288.00	60,000.00
56. Payments towards the cost of installation of boom barriers at approved railway crossings .. .. .	36,711.75	38,347.15	150,000.00
57. Payments to municipalities and other public bodies for or towards cost of drainage and other works and purposes and payments to the Municipalities Assistance Fund .. .. .	1,206,371.15	6,012,931.61	6,100,000.00
58. Contributions to the Municipalities Forest Roads Improvement Fund for assistance to municipalities in the improvement and protection of roads adjacent to forest areas to facilitate the extraction of forest produce .. .. .	..	30,000.00	50,000.00
59. Grants to the Victorian Little Athletics Association and to Little Athletics centres and clubs affiliated with the Association for and towards the cost of approved equipment .. .. .	20,742.03	22,187.03	40,000.00
60. Grant to the Victorian College of Optometry towards the cost of library premises and equipment .. .. .	..	10,000.00	10,000.00
61. Contributions to the Industrial Development Fund .. .. .	..	116,400.00	250,000.00
62. Grant to the Ballarat Amateur Basketball Association towards the erection of a Stadium .. .. .	..	10,000.00	10,000.00
63. Grant to the Old Colonists Association of Victoria Centenary Year Appeal towards major expansion programme .. .. .	..	20,000.00	20,000.00
64. Grant to the Howard Florey Institute of Experimental Physiology and Medicine for establishment and developmental purposes ..	..	200,000.00	200,000.00
65. Grants to the National Trust of Australia (Victoria) Capital Appeal .. .. .	50,000.00	100,000.00	100,000.00
66. Grant to the Geelong and Western District Ladies Benevolent Association towards the cost of works at the Austin, Haines and Baxter Homes in Geelong .. .. .	7,000.00	7,000.00	14,000.00
67. Contributions to the Young Women's Christian Association Youth Clubs Appeal to assist in rebuilding the Doery House Hostel at Richmond .. .. .	..	..	20,000.00
68. Loan to the Dental Board of Victoria .. .. .	..	6,000.00	6,000.00
69. Advances to the Agency Department of the Rural Finance and Settlement Commission for special purposes pursuant to Section 35 of the <i>Rural Finance Act</i> 1958, No. 6360 .. .. .	75,000.00	1,250,000.00	1,250,000.00
70. Expenditure in carrying out the provisions of the <i>Vermin and Noxious Weeds Act</i> 1958, No. 6409, and the provision of research facilities associated therewith .. .. .	1,330,617.19	2,973,169.30	3,000,000.00
Carried forward .. .. .	44,637,812.23	96,236,441.47	111,192,000.00

FINANCE, 1972-73.

## WORKS AND SERVICES.

## PUBLIC WORKS.

DETAILS OF PAYMENTS UNDER ACT No. 8212—*continued*.  
(Act expired 1972-73.)

PAYMENTS TO 30TH JUNE, 1973.

	Payments During the Year.	Total Payments to 30th June, 1973.	Authority.
	\$	\$	\$
Brought forward .. .. .	44,637,812.23	96,236,441.47	111,192,000.00
71. Purchase of vehicles, machines, equipment and materials in connexion with surveys by the Department of Lands and Survey.. ..	56,107.76	89,969.01	90,000.00
72. Purchase and supply of wire-netting and expenditure incidental to these purposes .. .. .	..	..	5,000.00
73. Equipping, remodelling and improvement of Buchan Caves and the buildings and tourist facilities incidental thereto .. ..	..	1,933.14	20,000.00
74. Construction of roads in connexion with the settlement in Crown lands under the provisions of the <i>Land Act</i> 1958, No. 6284 ..	1,516.19	8,964.74	15,000.00
75. Purchase of land for public purposes and for the improvement and development of Crown lands and expenditure associated therewith ..	..	1,686.05	20,000.00
76. Establishment of a pilot farm on Crown land at Tostaree near Orbost and expenditure incidental thereto .. .. .	141.00 cr	1,371.00	5,000.00
77. Advances to municipalities, the Melbourne and Metropolitan Board of Works and other public bodies towards the provision of water, sewerage and drainage facilities for mental hospitals, schools and other public buildings and institutions .. .. .	..	10,000.00	25,000.00
78. Payments to Agricultural and Pastoral Societies for approved purposes, including the provision of facilities for the exhibition and judging of stud stock .. .. .	17,457.00	50,000.00	50,000.00
79. Grants to Young Farmers' Clubs towards the provision of meeting places .. .. .	1,000.00	1,000.00	10,000.00
80. Payments to institutions and societies registered under the <i>Hospitals and Charities Act</i> 1958, No. 6274, Schools or Colleges of Nursing and to contractors on their behalf towards the purchase and erection of buildings and properties, other works and expenditure associated with buildings and properties, the provision, alteration, &c., of furnishings, fittings, plant and equipment and expenditure incidental thereto and for other approved purposes .. ..	5,805,898.54	15,613,224.44	18,000,000.00
81. Advances by way of loan to the Trustees of public cemeteries for approved works and purposes .. .. .	4,429.48	12,485.94	50,000.00
82. Subsidies towards capital expenditure, including purchase of sites and provision of fittings, furniture and equipment, on pre-natal, infant welfare and pre-school centres .. .. .	101,594.90	421,811.67	500,000.00
83. Capital Grants for Mentally Retarded Children's Centres .. ..	168,376.97	543,445.81	700,000.00
84. Grant to the Baker Medical Research Institute for purchase of equipment and associated works and purposes .. ..	..	1,238.00	21,000.00
85. Grant to the National Fitness Council towards renovation and replacement of buildings at Howmans Gap .. .. .	..	25,000.00	63,000.00
86. Contributions to the National Parks Fund established under the <i>National Parks Act</i> 1958, No. 6326 .. .. .	130,000.00	342,178.00	500,000.00
87. Contributions to the Tourist Fund established under the <i>Tourist Act</i> 1969, No. 7930 .. .. .	..	120,201.25	300,000.00
88. Contributions to the Aboriginal Affairs Fund towards the expenses of the Ministry of Aboriginal Affairs and the administration of the <i>Aboriginal Affairs Act</i> 1967, No. 7574 .. .. .	166,000.00	248,150.00	500,000.00
TOTAL .. .. .	51,090,052.07	113,729,100.52	132,066,000.00

## WORKS AND SERVICES.

## PUBLIC WORKS.

## DETAILS OF PAYMENTS UNDER ACT No. 8365.

(Current Act)

## PAYMENTS TO 30TH JUNE, 1973.

	Payments During the Year.	Total Payments to 30th June, 1973.	Authority.
	\$	\$	\$
The purchase erection of and alterations and improvements to buildings and properties, other works and expenditure associated with buildings and properties, the provision, alteration, &c., of furniture, fittings, plant, equipment, tools and vehicles, and expenditure incidental to these purposes in connexion with items 1 to 33 inclusive—			
1. Schools, Hostels, Residences and Teachers' Colleges, including payments to State School Committees, High School Advisory Councils and Technical School Councils for approved purposes, and to approved bodies for the improvement and maintenance of recreation areas used by State School pupils .. .. .	23,832,112.15	23,832,112.15	55,000,000.00
2. Victoria Institute of Colleges and Colleges of Advanced Education .. .. .	3,010,554.31	3,010,554.31	7,500,000.00
3. University of Melbourne, including Veterinary Research Institute .. .. .	2,353,679.00	2,353,679.00	3,000,000.00
4. Monash University .. .. .	1,299,236.00	1,299,236.00	5,000,000.00
5. La Trobe University .. .. .	2,623,666.00	3,099,949.00	3,500,000.00
6. Residential Colleges affiliated with the University of Melbourne and Monash University .. .. .	60,098.00	60,098.00	200,000.00
7. Parliament House .. .. .	39,079.34	39,079.34	200,000.00
8. Government House .. .. .	44,435.06	44,435.06	80,000.00
9. Police Department including expenditure in connexion with the Police Pavilion at the Royal Agricultural Showgrounds .. .. .	1,824,847.89	1,824,847.89	3,500,000.00
10. State Library, La Trobe Library, National Gallery, National Museum, Institute of Applied Science .. .. .	149,762.19	149,762.19	350,000.00
11. Social Welfare—Family Welfare Division .. .. .	202,319.33	202,319.33	800,000.00
12. Social Welfare—Youth Welfare Division .. .. .	189,031.57	189,031.57	1,100,000.00
13. Social Welfare—Prisons Division .. .. .	428,457.41	428,457.41	1,250,000.00
14. Social Welfare—Training Division and Probation and Parole Division .. .. .	47,014.33	47,014.33	350,000.00
15. Attorney-General's Department .. .. .	318,324.58	318,324.58	900,000.00
16. Government Printing Office .. .. .	7,738.16	7,738.16	60,000.00
17. Soil Conservation Authority .. .. .	12,229.11	12,229.11	50,000.00
18. Fisheries and Wildlife Branch .. .. .	121,971.98	121,971.98	400,000.00
19. Crown Lands and Survey Department .. .. .	49,986.00	49,986.00	50,000.00
20. Botanic Gardens .. .. .	59,283.60	59,283.60	200,000.00
21. Public Buildings and Residences .. .. .	3,759,911.46	3,759,911.46	5,500,000.00
22. Weights and Measures Branch .. .. .	11,173.00	11,173.00	80,000.00
23. Mines Department .. .. .	178,476.01	178,476.01	450,000.00
24. Explosives Branch, including Explosives Reserves, Compounds, &c. .. .. .	2,750.82	2,750.82	35,000.00
25. Agricultural Education .. .. .	190,524.98	190,524.98	900,000.00
26. Research Farms and Stations, &c. (including purchase of livestock), Inspection Depots, Laboratories, &c., and Government Pavilion, Royal Agricultural Showgrounds .. .. .	519,586.01	519,586.01	2,000,000.00
27. Government Cool Stores—Victoria Dock .. .. .	34,619.71	34,619.71	200,000.00
28. General Health Services .. .. .	57,618.15	57,618.15	180,000.00
29. Bush Nursing Hospitals .. .. .	312,229.48	312,229.48	600,000.00
30. Cancer Institute .. .. .	706,549.04	706,549.04	2,000,000.00
31. Sanatoria .. .. .	92,674.45	92,674.45	300,000.00
32. Mental Hospitals and Mental Institutions .. .. .	2,083,277.44	2,083,277.44	6,000,000.00
33. Alcoholism and Drug Dependency Services .. .. .	99,000.41	99,000.41	500,000.00
34. Dredging and blasting operations for the improvement of channels for the safe navigation of shipping, repairs and improvements to, and stores for dredges and associated plant and expenditure incidental to these purposes .. .. .	799,303.01	799,303.01	1,850,000.00
35. Construction and replacement of and additions and improvements to piers, wharves, jetties, harbors and other property, operation of slipways and expenditure incidental to these purposes .. .. .	440,867.38	440,867.38	1,000,000.00
36. Erection, improvement of and additions to lighthouses, lights, beacons, buoys and other navigational aids, quarters, workshops and plant, and expenditure incidental to these purposes .. .. .	51,277.47	51,277.47	120,000.00
37. Foreshore protection works and expenditure incidental thereto .. .. .	13,378.64	13,378.64	250,000.00
38. Construction and replacement of and additions and improvements to depots, storage compounds, residences, marine testing laboratory and other facilities, operation of depots, purchase of plant, vehicles and equipment related to the general works of the Ports and Harbors Branch of the Public Works Department and expenditure incidental to these purposes .. .. .	182,793.62	182,793.62	350,000.00
Carried forward .. .. .	46,209,837.09	46,686,120.09	105,805,000.00



## FINANCE, 1972-73.

## WORKS AND SERVICES.

## PUBLIC WORKS.

DETAILS OF PAYMENTS UNDER ACT No. 8365—*continued.*

(Current Act)

## PAYMENTS TO 30TH JUNE, 1973.

	Payments During the Year.	Total Payments to 30th June, 1973.	Authority.
	\$	\$	\$
Brought forward .. .. .	46,209,837.09	46,686,120.09	105,805,000.00
39. Provision of floating plant and marine plant for use by the Ports and Harbors Branch of the Public Works Department .. .. .	116,839.62	116,839.62	500,000.00
40. Construction of jetties, and expenditure on dredging and other works to be carried out in accordance with the provisions of the <i>Westernport Development Act 1967, No. 7652</i> .. .. .	..	..	500,000.00
41. Expenditure on dredging and other works to be carried out in accordance with the <i>Western Port (Steel Works) Act 1970, No. 7950</i> .. .. .	22,066.08	22,066.08	200,000.00
42. Provision of harbor facilities and expenditure on jetties, tugs, small craft, navigational aids, dredging and other works associated with port facilities at Westernport .. .. .	187,398.37	187,398.37	600,000.00
43. Expenditure by the Ports and Harbors Branch of the Public Works Department on equipment, investigation, control and dispersal related to oil pollution at ports and in coastal waters .. .. .	13,428.32	13,428.32	100,000.00
44. Advances to public officers for purchase of motor vehicles for official duties .. .. .	5,900.00	5,900.00	60,000.00
45. Assistance to country art galleries for and towards the cost of approved works and purposes .. .. .	99,619.67	99,619.67	200,000.00
46. Loans and grants to the Council of Trustees of the National Gallery of Victoria for the purpose of art acquisitions and expenditure incidental thereto .. .. .	63,838.63	63,838.63	180,000.00
47. Contributions to the Victorian Arts Centre Trust Fund for the purposes of the Committee constituted under the <i>National Art Gallery and Cultural Centre Act 1956, No. 6025</i> .. .. .	2,300,000.00	2,300,000.00	3,500,000.00
48. Provision of equipment and expenditure incidental thereto for the purposes of the State Film Centre .. .. .	6,770.00	6,770.00	10,000.00
49. Grants and loans to the Zoological Board of Victoria towards the cost of approved works at the Zoological Gardens .. .. .	115,000.00	115,000.00	150,000.00
50. Payments to primary producers towards the cost of approved fire-fighting equipment .. .. .	174,294.84	174,294.84	300,000.00
51. Grants to persons, organizations or institutions rendering or proposing to render welfare services to the community .. .. .	189,680.00	189,680.00	300,000.00
52. Grant to the Ballarat Children's Home towards cost of approved building works .. .. .	..	..	25,000.00
53. Purchase of land and buildings, erection, fitting and furnishing, remodelling of, and additions to buildings and improvement of grounds for the provision of hostels supervised by the Social Welfare Department for boys and girls who have entered employment on completion of their schooling .. .. .	39,742.65	39,742.65	80,000.00
54. Youth Clubs and other bodies concerned with the welfare of youth, including contributions to the Youth Organizations Assistance Fund .. .. .	50,000.00	50,000.00	300,000.00
55. Grants to the Victorian Little Athletics Association and to Little Athletics centres and clubs affiliated with the Association for and towards the cost of approved equipment .. .. .	5,750.91	5,750.91	50,000.00
56. Grants to Life Saving Clubs towards the cost of construction, improvement, &c., of club buildings, and for other approved purposes .. .. .	10,168.52	10,168.52	50,000.00
57. Grants to the National Fitness Council towards the cost of approved works .. .. .	30,000.00	30,000.00	65,000.00
58. Advances and grants to the Teacher Housing Authority for the purpose of the Authority in accordance with the provisions of the <i>Teacher Housing Act 1970, No. 8062</i> .. .. .	1,186,000.00	1,186,000.00	1,500,000.00
59. Grants for buildings, furniture and associated purposes in connexion with colleges established for the training of teachers for registered schools .. .. .	48,553.62	48,553.62	100,000.00
60. Payments towards the cost of installation of boom barriers at approved railway crossings .. .. .	59,271.75	59,271.75	150,000.00
61. Grants to the Geelong and Western District Ladies Benevolent Association towards the cost of works at the Austin, Haines and Baxter Homes in Geelong .. .. .	7,000.00	7,000.00	14,000.00
62. Payment to the Government Printer Working Account .. .. .	..	500,000.00	500,000.00
63. Contribution to the Government Buildings Fire Insurance Fund .. .. .	..	1,000,000.00	1,000,000.00
64. Contribution to the Corps of Commissionaires Memorial Gallery Building Appeal towards the cost of purchasing a building for use as the Corps Headquarters and Memorial Gallery .. .. .	..	10,000.00	10,000.00
65. Grant to "Alexander Miller Memorial Homes Trust" towards modernization of Trust Homes .. .. .	30,000.00	30,000.00	30,000.00
Carried forward .. .. .	50,971,160.07	52,957,443.07	116,279,000.00

## FINANCE, 1972-73.

## WORKS AND SERVICES.

## PUBLIC WORKS.

## DETAILS OF PAYMENTS UNDER ACT No. 8365—continued.

(Current Act)

## PAYMENTS TO 30TH JUNE, 1973.

	Payments During the Year.	Total Payments to 30th June, 1973.	Authority.
	\$	\$	\$
Brought forward .. .. .	50,971,160.07	52,957,443.07	116,279,000.00
66. Expenditure by the Soil Conservation Authority under the provisions of the <i>Soil Conservation and Land Utilization Act</i> 1958, No. 6372, in connexion with soil conservation and erosion control measures, and the use and development of rural water resources, &c., including experiments and demonstrations .. .. .	181,780.04	181,780.04	550,000.00
67. Grants, loans and assistance made available pursuant to Section 14 (3) of the <i>Soil Conservation and Land Utilization Act</i> 1958, No. 6372 .. .. .	8,224.86	8,224.86	50,000.00
68. Provision of plant, machinery, vehicles, and equipment and expenditure incidental thereto for the purposes of the Soil Conservation Authority .. .. .	26,193.61	26,193.61	70,000.00
69. Contributions to the National Parks Fund for the purposes of the <i>State Development Act</i> 1970 and of the <i>National Parks Act</i> 1970 .. .. .	397,000.00	397,000.00	500,000.00
70. Grants to the National Trust of Australia (Victoria) Capital Appeal .. .. .	..	100,000.00	100,000.00
71. Expenditure on capital facilities, vehicles, equipment and for other approved purposes in connexion with the administration of the <i>Environment Protection Act</i> 1970, No. 8056, including payments to protection agencies and to the Environment Protection Fund .. .. .	434,670.64	434,670.64	2,000,000.00
72. Expenditure on equipment for the purposes of the Port Phillip Authority .. .. .	1,836.66	1,836.66	5,000.00
73. Advances to the Agency Department of the Rural Finance and Settlement Commission for special purposes pursuant to Section 35 of the <i>Rural Finance Act</i> 1958, No. 6360 .. .. .	1,000,000.00	1,000,000.00	1,000,000.00
74. Expenditure in carrying out the provisions of the <i>Vermin and Noxious Weeds Act</i> 1958, No. 6409, and the provision of research facilities associated therewith .. .. .	1,919,517.78	1,919,517.78	4,000,000.00
75. Purchase of vehicles, machines, equipment and materials in connexion with surveys by the Department of Lands and Survey .. .. .	41,603.81	41,603.81	150,000.00
76. Purchase and supply of wire-netting and expenditure incidental to these purposes .. .. .	164.04 Cr.	164.04 Cr.	5,000.00
77. Equipping, remodelling and improvement of Buchan Caves and the buildings and tourist facilities incidental thereto .. .. .	..	..	10,000.00
78. Construction of roads in connexion with the settlement of Crown lands under the provisions of the <i>Land Act</i> 1958, No. 6284 .. .. .	23.79	23.79	15,000.00
79. Purchase of land for public purposes and for the improvement and development of Crown lands and expenditure associated therewith .. .. .	25,000.00	25,000.00	25,000.00
80. Establishment of a pilot farm on Crown land at Tostaree near Orbost and expenditure incidental thereto .. .. .	1,602.50	1,602.50	5,000.00
81. Advances to municipalities, the Melbourne and Metropolitan Board of Works and other public bodies towards the provision of water, sewerage and drainage facilities for mental hospitals, schools and other public buildings and institutions .. .. .	13,009.00	13,009.00	25,000.00
82. Payments to municipalities and other public bodies for or towards the cost of drainage and other works and purposes and payments to the Municipalities Assistance Fund .. .. .	4,621,687.31	4,621,687.31	7,000,000.00
83. Contributions to the Municipalities Forest Roads Improvement Fund for assistance to municipalities in the improvement and protection of roads adjacent to forest areas to facilitate the extraction of forest produce .. .. .	50,000.00	50,000.00	50,000.00
84. Expenditure in connexion with Metric conversion .. .. .	393,556.36	393,556.36	1,500,000.00
85. Payments to Agricultural and Pastoral Societies for approved purposes, including the provision of facilities for the exhibition and judging of stud stock .. .. .	38,741.00	38,741.00	80,000.00
86. Grants to the Royal Agricultural Society of Victoria towards the cost of a new Beef Cattle Pavilion .. .. .	111,111.00	166,667.00	168,000.00
87. Grants to Young Farmers' Clubs towards the provision of meeting places .. .. .	1,000.00	1,000.00	10,000.00
88. Payments to institutions and societies registered under the <i>Hospitals and Charities Act</i> 1958, No. 6274, Schools or Colleges of Nursing and to contractors on their behalf towards the purchase and erection of buildings and properties, other works and expenditure associated with buildings and properties, the provision, alteration, &c., of furniture, fittings, plant and equipment and expenditure incidental thereto and for other approved purposes .. .. .	10,074,575.12	10,074,575.12	20,000,000.00
89. Advances by way of loan to the Trustees of public cemeteries for approved works and purposes .. .. .	..	..	250,000.00
90. Subsidies towards capital expenditure, including purchase of sites and provision of fittings, furniture and equipment, on pre-natal, infant welfare and pre-school centres .. .. .	255,005.91	255,005.91	500,000.00
Carried forward .. .. .	70,567,135.42	72,708,974.42	154,347,000.00

FINANCE, 1972-73.

## WORKS AND SERVICES.

## PUBLIC WORKS.

DETAILS OF PAYMENTS UNDER ACT No. 8365—*continued*.  
(Current Act)

PAYMENTS TO 30TH JUNE, 1973.

	Payments During the Year.	Total Payments to 30th June, 1973.	Authority.
	\$	\$	\$
Brought forward .. .. .	70,567,135.42	72,708,974.42	154,347,000.00
91. Capital Grants for Mentally Retarded Children's Centres ..	327,504.92	327,504.92	750,000.00
92. Contribution to the Royal College of Obstetricians and Gynaecologists Building Appeal for the College headquarters in Melbourne .. .. .	..	20,000.00	20,000.00
93. Grant to the Walter and Eliza Hall Institute of Medical Research towards the cost of the construction of germ-free laboratories ..	..	100,000.00	100,000.00
94. Grant to the Victorian College of Optometry towards the cost of library premises and equipment .. .. .	10,000.00	10,000.00	10,000.00
95. Grant to Victorian Autistic Children's Association Appeal ..	5,000.00	5,000.00	5,000.00
96. Contributions to the Aboriginal Affairs Fund towards the expenses of the Ministry of Aboriginal Affairs and the administration of the <i>Aboriginal Affairs Act</i> 1967, No. 7574 .. .. .	144,000.00	144,000.00	450,000.00
97. Advances to the Melbourne and Metropolitan Tramways Board ..	3,855,000.00	5,055,000.00	6,000,000.00
TOTAL .. .. .	74,908,640.34	78,370,479.34	161,682,000.00

FINANCE, 1972-73.

## WORKS AND SERVICES.

## RAILWAYS.

DETAILS OF PAYMENTS UNDER ACT No. 8238.

(Act expired 1972-73.)

PAYMENTS TO 30TH JUNE, 1973.

Sub-Item No.	Payments during the Year.	Total Payments, to 30th June, 1973.	Authority.
1. WAY AND WORKS.	\$	\$	\$
101. Stations, offices, yards, and works, including tracks, buildings, platforms, refreshment rooms, road approaches, trucking yards, weighbridges, safety appliances, drainage, sanitation, water supply and other works, including acquisition of land.. .. .	..	1,500,000.00	1,500,000.00
102. Accommodation for locomotives, carriages and wagons, including workshops, sheds, tracks, stabling sidings, inspection pits, turntables, water supply, fuelling plants and other works, including acquisition of land ..	..	150,000.00	150,000.00
103. Mechanical and electrical signalling, interlocking, control systems, and other safety devices for traffic working, including acquisition of land .. .. .	131,883.69	1,047,521.64	1,500,000.00
104. Lines, including the widening of banks and cuttings; alterations to curves; regrading; relaying of tracks and renewal of points and crossings; road diversions; the provision of heavier rails, sleepers, ballast, &c., and of sidings for the purpose of obtaining access to sources of ballast, including acquisition of land required in connexion with these purposes, and for the purposes of obtaining filling and depositing spoil .. .. .	352,528.55	3,149,040.66	4,550,000.00
105. Level crossings, including provision of road access thereto, road diversions, boom-type barriers and flashing light signals, and other safety measures, including acquisition of land .. .. .	18,220.30	52,030.74	100,000.00
106. Grade separation at level crossings and road diversions in connexion therewith, including acquisition of land ..	17,843.50	100,000.00	100,000.00
107. Dwelling accommodation for employes, including acquisition of land .. .. .	4,356.00Cr.	25,535.67	75,000.00
108. Staff amenities in depots, workshops, stations, offices and yards .. .. .	5,362.89	68,629.46	120,000.00
109. Communication lines, facilities and equipment, including acquisition of land.. .. .	19,131.74	193,440.87	250,000.00
110. Electricity supply, including control rooms, substations and road approaches thereto, substation equipment and switchgear, transmission and distribution lines, overhead equipment, &c., including acquisition of land .. .. .	34,934.72	184,721.18	500,000.00
111. Bridges, including strengthening, filling in openings, and the making of drains and conduits for the purposes of conveying water from or to the railways, including acquisition of land required in connexion therewith and for the purpose of obtaining filling .. .. .	1,271.66	800,000.00	800,000.00
112. Plant and equipment, including goods handling equipment, accounting machines, printing machinery, cars and mechanical equipment for repair gangs, &c. .. .. .	330,271.95	800,000.00	800,000.00
113. Private sidings constructed on railway land .. .. .	2,953.21	397.01	20,000.00
114. Melbourne (Flinders-street "E" Signal Box)—Richmond—Provision of two additional tracks on Burnley line, including associated works and structures and acquisition of land .. .. .	39,732.25	56,073.72Cr.	150,000.00
115. Burnley-Hawthorn—Provision of additional track, including acquisition of land.. .. .	102,999.25	794,007.42	1,000,000.00
116. East Camberwell-Box Hill—Provision of additional track, including acquisition of land and roads .. .. .	1,371.85	850,000.00	850,000.00
Total Item 1 .. .. .	1,054,149.56	9,659,250.93	12,465,000.00

FINANCE, 1972-73.  
WORKS AND SERVICES.

RAILWAYS.

DETAILS OF PAYMENTS UNDER ACT No. 8238.—*continued*  
(Act expired 1972-73.)

PAYMENTS TO 30TH JUNE, 1973.

Sub-Item No.	Payments during the Year.	Total Payments, to 30th June, 1973.	Authority.	
	\$	\$	\$	
<b>2. ROLLING STOCK, EQUIPMENT, MACHINERY, AND OTHER WORKS.</b>				
202.	Suburban electric trains .. .. .	163,101.74	3,139,307.66	5,500,000.00
203.	Country carriages, brake vans, and sundry stock ..	63,362.08	1,066,049.86	2,000,000.00
204.	Self-propelled rail cars and trailers .. .. .	188.06	66,098.83	120,000.00
205.	Wagons .. .. .	366,860.53	2,571,224.65	3,600,000.00
206.	Rolling stock equipment, machinery and other works, including road motor vehicles .. .. .	2,765.02	68,125.95	100,000.00
	Total Item 2 .. .. .	596,277.43	6,910,806.95	11,320,000.00
<b>3. CONSTRUCTION OF NEW LINES OF RAILWAY, ETC.</b>				
301.	Barry Beach Railway .. .. .	..	754.74 Cr.	5,000.00
302.	Tyabb to Long Island Railway .. .. .	..	14,390.17	60,000.00
303.	Surveys, plans, and estimates .. .. .	14,215.84	16,155.62	50,000.00
304.	Expenditure on other lines which have been or may be authorized by Parliament for construction .. .. .	2,730.71	39,011.36	100,000.00
305.	For expenditure incurred for the purposes of Act No. 5343 .. .. .	..	76,982.51	76,983.00
	Total Item 3 .. .. .	16,946.55	145,784.92	291,983.00
	GRAND TOTAL .. .. .	1,667,373.54	16,715,842.80	24,076,983.00

## FINANCE, 1972-73.

## WORKS AND SERVICES.

## RAILWAYS.

## DETAILS OF PAYMENTS UNDER ACT No. 8354.

(Current Act)

## PAYMENTS TO 30TH JUNE, 1973.

Sub-Item No.	Payments During the year.	Total Payments to 30th June, 1973.	Authority.
1. WAY AND WORKS.	\$	\$	\$
101. Stations, offices, yards, and works, including tracks, buildings, platforms, refreshment rooms, road approaches, trucking yards, weighbridges, safety appliances, drainage, sanitation, water supply and other works, including acquisition of land	1,267,002.28	1,271,597.75	1,845,000.00
102. Accommodation for locomotives, carriages and wagons, including workshops, sheds, tracks, stabling sidings, inspection pits, turntables, water supply, fuelling plants and other works, including acquisition of land	84,194.29	183,529.68	200,000.00
103. Mechanical and electrical signalling, interlocking, control systems, and other safety devices for traffic working, including acquisition of land	434,732.64	434,732.64	1,500,000.00
104. Lines, including the widening of banks and cuttings; alterations to curves; regrading; relaying of tracks and renewal of points and crossings; road diversions; the provision of heavier rails, sleepers, ballast, &c., and of sidings for the purpose of obtaining access to sources of ballast, including acquisition of land required in connexion with these purposes, and for the purposes of obtaining filling and depositing spoil	1,415,280.58	1,415,280.58	4,700,000.00
105. Level crossings, including provision of road access thereto, road diversions, boom-type barriers and flashing light signals, and other safety measures, including acquisition of land	22,315.44	22,315.44	110,000.00
106. Grade separation at level crossings and road diversions in connexion therewith, including acquisition of land	71,027.93	71,027.93	150,000.00
107. Dwelling accommodation for employes, including acquisition of land	5,693.09	5,693.09	100,000.00
108. Staff amenities in depots, workshops, stations, offices and yards	84,580.58	84,580.58	210,000.00
109. Communication lines, facilities and equipment, including acquisition of land	149,687.24	149,687.24	300,000.00
110. Electricity supply, including control rooms, substations and road approaches thereto, substation equipment and switchgear, transmission and distribution lines, overhead equipment, &c., including acquisition of land	383,124.95	383,124.95	630,000.00
111. Bridges, including strengthening, filling in openings, and the making of drains and conduits for the purposes of conveying water from or to the railways, including acquisition of land required in connexion therewith and for the purpose of obtaining filling	1,642,366.80	1,642,366.80	2,000,000.00
112. Plant and equipment, including goods handling equipment, accounting machines, printing machinery, cars and mechanical equipment for repair gangs, &c.	183,289.14	183,289.14	950,000.00
113. Private sidings constructed on railway land	60,915.46	60,915.46	70,000.00
114. Melbourne (Flinders-street "E" Signal Box)—Richmond—Provision of two additional tracks on Burnley line, including associated works and structures and acquisition of land	599,271.69	599,271.69	750,000.00
115. South Kensington-Footscray—Provision of two additional tracks, including acquisition of land	322,514.41	322,514.41	1,200,000.00
Total Item 1	6,725,996.52	6,829,927.38	14,715,000.00
<b>2. ROLLING STOCK, EQUIPMENT, MACHINERY, AND OTHER WORKS.</b>			
202. Suburban electric trains	4,742,506.22	4,742,506.22	8,000,000.00
203. Country carriages, brake vans, and sundry stock	357,192.26	357,192.26	900,000.00
205. Wagons	2,396,258.50	2,396,258.50	3,750,000.00
206. Rolling stock, equipment, machinery and other works, including road motor vehicles	43,479.35	43,479.35	400,000.00
Total Item 2	7,539,436.33	7,539,436.33	13,050,000.00
<b>3. CONSTRUCTION OF NEW LINES OF RAILWAY, ETC.</b>			
301. Surveys, plans, and estimates	1,366.23	1,366.23	15,000.00
302. Expenditure on other lines which have been or may be authorized by Parliament for construction	..	..	50,000.00
303. Tyabb to Long Island Railway	..	..	60,000.00
304. Eastern Railway	85,632.33	85,632.33	110,000.00
Total Item 3	86,998.56	86,998.56	235,000.00
<b>GRAND TOTAL</b>	<b>14,352,431.41</b>	<b>14,456,362.27</b>	<b>28,000,000.00</b>

FINANCE, 1972-73.

## WORKS AND SERVICES.

## COUNTRY WATERWORKS.

DETAILS OF PAYMENTS UNDER ACT NO. 8215.

(Act expired 1972-73.)

PAYMENTS TO 30TH JUNE, 1973.

	Payments During the Year.	Total Payments to 30th June, 1973.	Authority.
	\$	\$	\$
<b>FIRST PART.</b>			
<i>State Works—Storages and Headworks.</i>			
For and towards construction, enlargement, extension, remodelling, renewal, replacement, and improvements of works in the following districts, and other works specified hereunder, including surveys, purchase of land and buildings, contingencies and expenditure incidental to these purposes—			
1. Eppalock Reservoir Project (Campaspe Channels) .. .. .	18,122.77	51,385.20	100,000.00
2. Lake Merrimu Project .. .. .	35,383.86	74,693.54	150,000.00
3. Tandarra—Calivil Pondage .. .. .	26,431.49	96,775.64	300,000.00
4. Lake Mokoan Project .. .. .	94,778.37	342,271.59	850,000.00
5. Rosslyne Reservoir .. .. .	591,581.41	1,808,469.37	3,100,000.00
6. Other Storages and Headworks (including recreational facilities on land owned or controlled by the State Rivers and Water Supply Commission and on the Victorian side of River Murray Commission headworks) .. .. .	153,363.09	429,544.25	1,000,000.00
7. Millewa Pipelines Project .. .. .	5,264.55	47,275.20	150,000.00
8. Nangiloc—Colignan Drainage Project .. .. .	..	2,925.32	180,000.00
	924,925.54	2,853,340.11	5,830,000.00
<b>SECOND PART.</b>			
<i>Other State Works.</i>			
For and towards construction, enlargement, extension, remodelling, renewal, replacement, and improvements of works in the following districts, and other works specified hereunder, including surveys, purchase of land and buildings, contingencies and expenditure incidental to these purposes—			
1. Irrigation Districts (including enlargement and extension of channels, structures, and distributory works) .. .. .	1,422,165.48	3,289,387.14	4,350,000.00
2. Coliban System .. .. .	295,936.91	579,687.46	600,000.00
3. Mornington Peninsula System .. .. .	1,451,474.81	2,673,241.05	3,700,000.00
4. Bellarine Peninsula System .. .. .	120,291.92	359,132.69	600,000.00
5. Otway System .. .. .	503,313.62	1,372,364.83	1,800,000.00
6. Waterworks Districts, generally .. .. .	75,275.59	340,737.39	500,000.00
7. Flood Protection Districts .. .. .	33,293.80	128,821.48	180,000.00
8. Surveys, Investigations, Designs and Research .. .. .	290,634.17	570,037.81	1,300,000.00
9. Works generally—Workshops, storeheds, administrative, and other buildings .. .. .	77,560.06	228,678.44	450,000.00
10. Private Diversions—Meter Installations .. .. .	10,020.67	52,008.26	100,000.00
	4,279,967.03	9,594,096.55	13,580,000.00
<b>THIRD PART.</b>			
<i>Plant and Machinery.</i>			
1. The purchase or acquisition by the State Rivers and Water Supply Commission of movable plant and machinery to be engaged on the construction and maintenance of works by the Commission .. .. .	36,574.28	77,729.46	250,000.00

FINANCE, 1972-73.

## WORKS AND SERVICES.

COUNTRY WATERWORKS—*continued.*DETAILS OF PAYMENTS UNDER ACT No. 8215—*continued.*

(Act expired 1972-73.)

PAYMENTS TO 30TH JUNE, 1973.

	Payments During the Year.	Total Payments to 30th June, 1973.	Authority.
	\$	\$	\$
FOURTH PART.			
<i>Waterworks Trust.</i>			
1. Avoca Township Waterworks Trust .. .. .	493.73	34,372.66	80,000.00
2. Bairnsdale Waterworks Trust .. .. .	..	6,905.04	50,000.00
3. Benalla Waterworks Trust .. .. .	..	60,000.00	60,000.00
4. Broadford Waterworks Trust .. .. .	7,072.25	40,000.00	40,000.00
5. Colac Waterworks Trust .. .. .	30,000.00	30,000.00	60,000.00
6. Deakin, Shire of, Waterworks Trust .. .. .	..	..	100,000.00
7. Echuca Waterworks Trust .. .. .	..	42,511.56	50,000.00
8. Gembrook, Cockatoo and Emerald Waterworks Trust .. .. .	4,043.17	30,000.00	30,000.00
9. Hamilton Waterworks Trust .. .. .	..	..	100,000.00
10. Healesville Waterworks Trust .. .. .	..	36,606.13	50,000.00
11. Heathcote Waterworks Trust .. .. .	..	..	30,000.00
12. Heytesbury, Shire of, Waterworks Trust .. .. .	..	133,349.99	160,000.00
13. Horsham Waterworks Trust .. .. .	..	..	60,000.00
14. Kilmore Waterworks Trust .. .. .	22,454.79	27,181.92	40,000.00
15. Lakes Entrance Waterworks Trust .. .. .	..	44,927.24	60,000.00
16. Maffra Waterworks Trust .. .. .	..	4,293.53	50,000.00
17. Mansfield Waterworks Trust .. .. .	..	46,952.68	50,000.00
18. Maryborough Waterworks Trust .. .. .	..	29,369.28	80,000.00
19. Melton Waterworks Trust .. .. .	14,201.00	199,999.15	200,000.00
20. Mirboo North Waterworks Trust .. .. .	2,954.03	4,097.88	40,000.00
21. Moe Waterworks Trust .. .. .	..	5,851.77	40,000.00
22. Mooroopna Waterworks Trust .. .. .	..	22,963.28	50,000.00
23. Morwell Waterworks Trust .. .. .	..	7,788.29	100,000.00
24. Mount Rouse, Shire of, Waterworks Trust .. .. .	161.11	2,124.95	30,000.00
25. Myrtleford Waterworks Trust .. .. .	..	30,000.00	30,000.00
26. Numurkah Waterworks Trust .. .. .	..	4,316.25	80,000.00
27. Port Fairy Waterworks Trust .. .. .	..	..	50,000.00
28. Portland Waterworks Trust .. .. .	..	50,000.00	50,000.00
29. Rosedale Waterworks Trust .. .. .	..	49,641.37	50,000.00
30. St. Arnaud Waterworks Trust .. .. .	..	13,487.64	30,000.00
31. Shepparton Urban Waterworks Trust .. .. .	..	..	60,000.00
32. Sunbury Waterworks Trust .. .. .	37,209.00	299,999.13	300,000.00
33. Swan Hill Waterworks Trust .. .. .	..	24,999.62	40,000.00
34. Trafalgar Waterworks Trust .. .. .	556.25	4,446.06	30,000.00
35. Tyers and Glengarry Waterworks Trust .. .. .	..	80,000.00	80,000.00
36. Wangaratta Waterworks Trust .. .. .	..	18,795.28	40,000.00
37. Warragul Waterworks Trust .. .. .	..	7,340.92	30,000.00
38. Westernport Waterworks Trust .. .. .	..	90,022.63	160,000.00
39. Winchelsea Waterworks Trust .. .. .	7,813.89	24,120.84	30,000.00
40. Wodonga Waterworks Trust .. .. .	12,667.14	56,137.90	60,000.00
41. Woodend Waterworks Trust .. .. .	..	11,887.19	30,000.00
42. Yarrawonga Waterworks Trust .. .. .	..	..	50,000.00
43. Advance of \$20,000 or less to other existing Trusts or proposed Waterworks Trusts .. .. .	104,546.22	314,309.82	590,000.00
TOTAL .. .. .	244,172.58	1,888,800.00	3,400,000.00
FIFTH PART.			
<i>Mildura Trusts.</i>			
1. First Mildura Irrigation Trust .. .. .	..	199,999.20	200,000.00
2. Mildura Urban Water Trust .. .. .	9,062.64	34,482.36	50,000.00
	9,062.64	234,481.56	250,000.00



FINANCE, 1972-73.

## WORKS AND SERVICES.

COUNTRY WATERWORKS—*continued.*DETAILS OF PAYMENTS UNDER ACT NO. 8215—*continued.*

(Act expired 1972-73.)

PAYMENTS TO 30TH JUNE, 1973.

	Payments During the Year.	Total Payments to 30th June, 1973.	Authority.
	\$	\$	\$
<b>SIXTH PART.</b>			
<i>Local Governing Bodies.</i>			
1. Ballarat Water Commissioners .. .. .	..	..	120,000.00
2. Creswick Shire Council .. .. .	21,832.64	47,219.93	80,000.00
3. Kyabram Borough Council .. .. .	1,560.61	15,444.08	30,000.00
4. Sale City Council .. .. .	..	100,000.00	100,000.00
5. Warrnambool City Council .. .. .	2,773.79	33,870.33	80,000.00
6. Werribee Shire Council .. .. .	..	..	50,000.00
7. Advances of \$20,000 or less to other existing or proposed Local Governing Bodies.. .. .	5,417.19	45,143.74	80,000.00
	31,584.23	241,678.08	540,000.00
<b>SEVENTH PART.</b>			
<i>New Town Supplies.</i>			
1. Ararat, Shire of, Waterworks Trust .. .. .	21,098.59	23,464.94	80,000.00
2. Bannockburn District Waterworks Trust .. .. .	19,872.83	142,681.07	200,000.00
3. Buchan Waterworks Trust .. .. .	..	..	25,000.00
4. Cann River Waterworks Trust .. .. .	..	..	50,000.00
5. Deakin, Shire of, Waterworks Trust .. .. .	..	2,412.00	70,000.00
6. Dundas, Shire of, Waterworks Trust .. .. .	8,500.86	62,047.77	100,000.00
7. Glenelg, Shire of, Waterworks Trust .. .. .	..	..	25,000.00
8. Gellibrand Waterworks Trust .. .. .	..	..	50,000.00
9. Kowree, Shire of, Waterworks Trust .. .. .	..	..	80,000.00
10. Lismore and Derrinallum Waterworks Trust .. .. .	24,056.00	149,999.81	150,000.00
11. Orbost Waterworks Trust .. .. .	3,841.80	14,563.10	50,000.00
12. Poowong, Loch and Nyora Waterworks Trust .. .. .	..	..	100,000.00
13. Redbank Waterworks Trust .. .. .	5,685.36	13,929.52	30,000.00
14. Shepparton, Shire of, Waterworks Trust .. .. .	..	..	50,000.00
15. Swift's Creek Waterworks Trust .. .. .	..	..	25,000.00
16. Woori Yallock—Launching Place Waterworks Trust .. .. .	..	46,316.67	70,000.00
17. Advances to other existing or proposed Waterworks Trusts or Local Governing Bodies .. .. .	..	11,490.98	95,000.00
	83,055.44	466,905.86	1,250,000.00
<b>EIGHTH PART.</b>			
<i>Urban Centres.</i>			
1. The Geelong Waterworks and Sewerage Trust—Lara Water Supply	..	..	20,000.00

FINANCE, 1972-73.

## WORKS AND SERVICES.

COUNTRY WATERWORKS—*continued.*DETAILS OF PAYMENTS UNDER ACT NO. 8215—*continued.*

(Act expired 1972-73.)

PAYMENTS TO 30TH JUNE, 1973.

	Payments During the Year.	Total Payments to 30th June, 1973.	Authority.
	\$	\$	\$
<b>NINTH PART.</b>			
<i>Sewerage Authorities.</i>			
1. Anglesea Sewerage Authority .. .. .	30,075.00	51,485.00	60,000.00
2. Barwon Heads Sewerage Authority .. .. .	7,781.00	80,000.00	80,000.00
3. Cobram Sewerage Authority .. .. .	..	94,457.00	200,000.00
4. Drouin Sewerage Authority .. .. .	..	6,545.00	100,000.00
5. Lilydale Sewerage Authority .. .. .	..	150,000.00	150,000.00
6. Myrtleford Sewerage Authority .. .. .	..	..	60,000.00
7. Nathalia Sewerage Authority .. .. .	11,487.00	80,000.00	80,000.00
8. Numurkah Sewerage Authority .. .. .	75,662.00	75,662.00	100,000.00
9. Port Fairy Sewerage Authority .. .. .	30,173.00	132,328.00	200,000.00
10. Queenscliffe Sewerage Authority .. .. .	37,299.00	114,754.00	140,000.00
11. Rochester Sewerage Authority .. .. .	..	..	60,000.00
12. Wonthaggi Sewerage Authority .. .. .	60,014.67	149,999.99	150,000.00
13. Wycheproof Sewerage Authority .. .. .	..	8,743.00	50,000.00
14. Advances to other existing or proposed Sewerage Authorities ..	142,867.66	172,066.66	270,000.00
	395,359.33	1,116,040.65	1,700,000.00
<b>TENTH PART.</b>			
<i>River Improvements Trusts, &amp;c.</i>			
1. Avon River Improvement Trust .. .. .	15,730.03	52,625.40	70,000.00
2. Bendigo Creek Improvement Trust .. .. .	..	14,310.23	30,000.00
3. Black Dog Creek Improvement Trust .. .. .	..	16,189.48	25,000.00
4. Broken River Improvement Trust .. .. .	10,896.80	25,133.47	30,000.00
5. Cann River Improvement Trust .. .. .	10,075.43	75,000.00	75,000.00
6. Glenelg River Improvement Trust .. .. .	1,872.76	25,000.00	25,000.00
7. Kiewa River Improvement Trust .. .. .	1,744.66	16,612.64	25,000.00
8. Latrobe River Improvement Trust .. .. .	9,696.94	39,365.34	45,000.00
9. Macalister River Improvement Trust .. .. .	17,377.46	33,687.33	60,000.00
10. Mitchell River Improvement Trust .. .. .	12,517.92	67,918.68	70,000.00
11. Mitta Mitta River Improvement Trust .. .. .	2,028.81	15,429.26	25,000.00
12. Ovens River Improvement Trust .. .. .	..	24,421.01	40,000.00
13. Snowy River Improvement Trust .. .. .	61,787.91	185,000.00	185,000.00
14. Strathdownie Drainage Trust .. .. .	2,465.71	13,437.60	35,000.00
15. Thomson River Improvement Trust .. .. .	18,500.00	70,000.00	70,000.00
16. Yarra River Improvement Trust .. .. .	1,231.71	18,118.16	25,000.00
17. Advances to other existing or proposed River Improvement and Drainage Trusts .. .. .	44,702.35	164,741.34	265,000.00
	210,628.49	856,989.94	1,100,000.00
<b>ELEVENTH PART.</b>			
<i>Dandenong Valley Authority.</i>			
1. For and towards river improvement and arterial drainage works pursuant to the provisions of the <i>Dandenong Valley Authority Act 1963</i> .. .. .	71,526.80	125,242.54	250,000.00
<b>TWELFTH PART.</b>			
<i>Latrobe Valley Works.</i>			
For and towards the cost of the works of the Latrobe Valley Water and Sewerage Board pursuant to the provisions of the <i>Latrobe Valley Act 1958</i> —			
1. Works of water supply and investigations of water resources ..	..	8,570.86	150,000.00
2. Works for the purpose of treatment and disposal of waste and sewage .. .. .	8,223.57	55,995.96	150,000.00
	8,223.57	64,566.82	300,000.00

## FINANCE, 1972-73.

## WORKS AND SERVICES.

COUNTRY WATERWORKS—*continued.*DETAILS OF PAYMENTS UNDER ACT NO. 8215—*continued.*

(Act expired 1972-73.)

PAYMENTS TO 30TH JUNE, 1973.

	Payments During the Year.	Total Payments to 30th June, 1973.	Authority.
	\$	\$	\$
THIRTEENTH PART.			
<i>River Murray Works.</i>			
1. Works mentioned in the Agreements ratified by the River Murray Waters Acts and other works and expenditure associated with such Agreements, including the purchase of equipment ..	256,138.00	596,438.00	750,000.00
FOURTEENTH PART.			
<i>Royal Show Exhibit.</i>			
1. For and towards the costs of the Commission's exhibit at the Royal Agricultural Showgrounds, Melbourne, and expenditure incidental to these purposes .. .. .	16,146.63	17,413.25	30,000.00
FIFTEENTH PART.			
<i>Dandenong Ridge Water Supply.</i>			
1. For advances to the Melbourne and Metropolitan Board of Works towards the cost of a Water Supply to the townships of Sassafras, Kalorama and other towns on the Dandenong Ridge ..	400,000.00	400,000.00	700,000.00
SIXTEENTH PART.			
<i>Maintenance Works.</i>			
1. For maintenance and operation expenditure in the Urban Districts of the Mornington Peninsula Waterworks District in 1970-71 ..	..	50,000.00	50,000.00
GRAND TOTAL .. .. .	6,967,364.56	18,583,722.82	30,000,000.00

## FINANCE, 1972-73.

## WORKS AND SERVICES.

## COUNTRY WATERWORKS.

## DETAILS OF PAYMENTS UNDER ACT No. 8362.

(Current Act)

## PAYMENTS TO 30TH JUNE, 1973.

	Payments During Year Ended 30th June, 1973.	Total Payments to 30th June, 1973.	Authority.
<b>CLAUSE FOUR—STATE WORKS.</b>	\$	\$	\$
For and towards construction, enlargement, extension, remodelling, renewal, replacement, and improvements of works in the following districts, and other works specified hereunder, including surveys, purchase of land and buildings, contingencies and expenditure incidental to these purposes—			
1. <i>State Works—Storages and Headworks—</i>			
1. Eppalock Reservoir Project (Campaspe Channels) .. .. .	48,388.82	48,388.82	70,000.00
2. Lake Merrimu Project .. .. .	15,859.13	15,859.13	80,000.00
3. Tandarra—Calivil Pondage .. .. .	17,402.15	17,402.15	80,000.00
4. Lake Mokoan Project .. .. .	65,886.91	65,886.91	120,000.00
5. Rosslynne Reservoir .. .. .	1,116,841.63	1,116,841.63	2,500,000.00
6. Other Storages and Headworks (including recreational facilities on land owned or controlled by the State Rivers and Water Supply Commission and on the Victorian side of River Murray Commission headworks) .. .. .	149,514.97	149,514.97	1,000,000.00
7. Millewa Pipelines Project .. .. .	14,697.75	14,697.75	100,000.00
8. Nangiloc—Colignan Drainage Project .. .. .	..	..	50,000.00
Total Item 1 .. .. .	1,428,591.36	1,428,591.36	4,000,000.00
2. <i>Other State Works—</i>			
1. Irrigation Districts (including enlargement and extension of channels, structures, and distributory works) .. .. .	1,180,764.56	1,180,764.56	3,500,000.00
2. Coliban System .. .. .	269,786.00	269,786.00	660,000.00
3. Mornington Peninsula System .. .. .	1,928,555.07	1,928,555.07	5,600,000.00
4. Bellarine Peninsula System .. .. .	185,206.64	185,206.64	600,000.00
5. Otway System .. .. .	519,658.59	519,658.59	1,600,000.00
6. Waterworks Districts, generally .. .. .	183,936.04	183,936.04	500,000.00
7. Flood Protection Districts .. .. .	54,317.65	54,317.65	200,000.00
8. Surveys, Investigation, Designs and Research .. .. .	422,122.85	422,122.85	1,000,000.00
9. Works Generally—Workshops, Storesheds, Administrative and other buildings .. .. .	56,813.07	56,813.07	500,000.00
10. Private Diversions—Meter Installations .. .. .	34,396.81	34,396.81	100,000.00
Total Item 2 .. .. .	4,835,557.28	4,835,557.28	14,260,000.00
GRAND TOTAL .. .. .	6,264,148.64	6,264,148.64	18,260,000.00
<b>CLAUSE FIVE—PLANT AND MACHINERY.</b>			
1. The purchase or acquisition by the State Rivers and Water Supply Commission of movable plant and machinery to be engaged on the construction and maintenance of works by the Commission ..	46,127.96	46,127.96	200,000.00

FINANCE, 1972-73.

## WORKS AND SERVICES.

COUNTRY WATERWORKS—*continued.*DETAILS OF PAYMENTS UNDER ACT No. 8362—*continued.*

(Current Act)

PAYMENTS TO 30TH JUNE, 1973.

	Payments During Year Ended 30th June, 1973.	Total Payments to 30th June, 1973.	Authority.
	\$	\$	\$
<b>CLAUSE SIX—WATERWORKS TRUSTS.</b>			
1. Bairnsdale Waterworks Trust .. .. .	49,725.41	49,725.41	80,000.00
2. Benalla Waterworks Trust .. .. .	70,000.00	110,000.00	250,000.00
3. Boort Waterworks Trust .. .. .	29,008.85	29,008.85	40,000.00
4. Colac Waterworks Trust .. .. .	16,895.06	16,895.06	100,000.00
5. Deakin, Shire of, Waterworks Trust .. .. .	.. .. .	.. .. .	100,000.00
6. Donald Waterworks Trust .. .. .	2,672.12	2,672.12	50,000.00
7. Drouin Waterworks Trust .. .. .	5,234.87	5,234.87	30,000.00
8. Echuca Waterworks Trust .. .. .	21,203.65	21,203.65	30,000.00
9. Gisborne Waterworks Trust .. .. .	18,507.63	18,507.63	30,000.00
10. Hamilton Waterworks Trust .. .. .	54,549.36	54,549.36	70,000.00
11. Heytesbury, Shire of, Waterworks Trust .. .. .	30,000.00	30,000.00	30,000.00
12. Heywood Waterworks Trust .. .. .	1,398.55	1,398.55	30,000.00
13. Kilmore Waterworks Trust .. .. .	30,000.00	30,000.00	30,000.00
14. Korumburra Waterworks Trust .. .. .	40,000.00	40,000.00	40,000.00
15. Lakes Entrance Waterworks Trust .. .. .	22,802.64	22,802.64	90,000.00
16. Maffra Waterworks Trust .. .. .	3,894.35	3,894.35	100,000.00
17. Maryborough Waterworks Trust .. .. .	13,768.84	13,768.84	50,000.00
18. Melton Waterworks Trust .. .. .	199,799.00	199,799.00	200,000.00
19. Mirboo North Waterworks Trust .. .. .	1,042.95	1,042.95	80,000.00
20. Moe Waterworks Trust .. .. .	10,000.00	10,000.00	30,000.00
21. Mooroopna Waterworks Trust .. .. .	10,000.00	10,000.00	30,000.00
22. Morwell Waterworks Trust .. .. .	3,972.28	3,972.28	100,000.00
23. Myrtleford Waterworks Trust .. .. .	.. .. .	.. .. .	30,000.00
24. Nhill Waterworks Trust .. .. .	6,364.42	6,364.42	40,000.00
25. Numurkah, Shire of, Waterworks Trust .. .. .	30,000.00	30,000.00	30,000.00
26. Port Fairy Waterworks Trust .. .. .	.. .. .	.. .. .	80,000.00
27. Portland Waterworks Trust .. .. .	.. .. .	.. .. .	70,000.00
28. Rutherglen Waterworks Trust .. .. .	23,781.59	23,781.59	40,000.00
29. Seymour Waterworks Trust .. .. .	3,174.43	3,174.43	30,000.00
30. Sunbury Waterworks Trust .. .. .	12,791.00	12,791.00	100,000.00
31. Swan Hill Waterworks Trust .. .. .	.. .. .	.. .. .	30,000.00
32. Tatura Waterworks Trust .. .. .	17,394.42	17,394.42	30,000.00
33. Traralgon Waterworks Trust .. .. .	9,613.03	9,613.03	100,000.00
34. Tungamah, Shire of, Waterworks Trust .. .. .	.. .. .	.. .. .	50,000.00
35. Tyers and Glengarry Waterworks Trust .. .. .	.. .. .	.. .. .	50,000.00
36. Wangaratta Waterworks Trust .. .. .	.. .. .	.. .. .	70,000.00
37. Warburton Waterworks Trust .. .. .	131.52	131.52	30,000.00
38. Warragul Waterworks Trust .. .. .	12,912.89	12,912.89	60,000.00
39. Wodonga Waterworks Trust .. .. .	39,798.49	39,798.49	100,000.00
40. Woodend Waterworks Trust .. .. .	7,383.91	7,383.91	50,000.00
41. Worri Yallock—Launching Place Waterworks Trust .. .. .	22,612.97	22,612.97	30,000.00
42. Yarram Waterworks Trust .. .. .	20,933.78	20,933.78	40,000.00
43. Yarrawonga Urban Waterworks Trust .. .. .	.. .. .	.. .. .	50,000.00
44. Advances of \$20,000 or less to other existing or proposed Waterworks Trusts .. .. .	266,096.73	266,096.73	500,000.00
Total .. .. .	1,107,464.74	1,147,464.74	3,200,000.00
<b>CLAUSE SEVEN—MILDURA TRUSTS.</b>			
1. First Mildura Irrigation Trust .. .. .	199,999.71	199,999.71	200,000.00
2. Mildura Urban Water Trust .. .. .	22,614.18	22,614.18	50,000.00
Total .. .. .	222,613.89	222,613.89	250,000.00
<b>CLAUSE EIGHT—LOCAL GOVERNING BODIES.</b>			
1. Ararat City Council .. .. .	3,279.14	3,279.14	30,000.00
2. Ballarat Water Commissioners .. .. .	10,000.00	10,000.00	200,000.00
3. Beechworth, United Shire, Council of .. .. .	1,334.97	1,334.97	40,000.00
4. Creswick Shire Council .. .. .	15,329.26	15,329.26	50,000.00
5. Sale City Council .. .. .	70,834.37	70,834.37	80,000.00
6. Stawell Town Council .. .. .	7,110.58	7,110.58	40,000.00
7. Warrnambool City Council .. .. .	52,226.18	52,226.18	60,000.00
8. Advances of \$20,000 or less to other existing or proposed Local Governing Bodies .. .. .	31,722.12	31,722.12	80,000.00
Total .. .. .	191,836.62	191,836.62	580,000.00

## FINANCE, 1972-73.

## WORKS AND SERVICES.

## COUNTRY WATERWORKS—continued.

## DETAILS OF PAYMENTS UNDER ACT No. 8362—continued.

(Current Act)

## PAYMENTS TO 30TH JUNE, 1973.

	Payments During Year Ended 30th June, 1973.	Total Payments to 30th June, 1973.	Authority.
	\$	\$	\$
CLAUSE NINE—NEW TOWN SUPPLIES.			
1. Ararat, Shire of, Waterworks Trust .. .. .	70,033.21	70,033.21	100,000.00
2. Bannockburn Waterworks Trust .. .. .	78,061.76	78,061.76	100,000.00
3. Cann River Waterworks Trust .. .. .	..	..	80,000.00
4. Deakin, Shire of, Waterworks Trust .. .. .	..	..	100,000.00
5. Gembrook, Cockatoo and Emerald Waterworks Trust .. .. .	31,111.49	31,111.49	50,000.00
6. Kowree, Shire of, Waterworks Trust .. .. .	..	..	60,000.00
7. Linton Waterworks Trust .. .. .	84,127.76	369,237.62	400,000.00
8. Lismore and Derrinallum Waterworks Trust .. .. .	100,000.00	100,000.00	100,000.00
9. Mount Beauty Waterworks Trust .. .. .	5,432.35	5,432.35	60,000.00
10. Poowong, Loch and Nyora Waterworks Trust .. .. .	43,855.91	43,855.91	200,000.00
11. Shepparton Urban Waterworks Trust .. .. .	..	..	50,000.00
12. Shepparton, Shire of, Waterworks Trust .. .. .	..	..	50,000.00
13. Swifts Creek Waterworks Trust .. .. .	30,019.87	30,019.87	60,000.00
14. Westernport Waterworks Trust .. .. .	..	..	80,000.00
15. Advances to other existing or proposed Waterworks Trusts or Local Governing Bodies .. .. .	201,327.03	201,327.03	510,000.00
Total .. .. .	643,969.38	929,079.24	2,000,000.00
CLAUSE TEN—URBAN CENTRES.			
1. The Geelong Waterworks and Sewerage Trust—Lara Water Supply	..	..	20,000.00
CLAUSE ELEVEN—SEWERAGE AUTHORITIES.			
1. Apollo Bay Sewerage Authority .. .. .	25,338.00	25,338.00	100,000.00
2. Heywood Sewerage Authority .. .. .	..	..	100,000.00
3. Kilmore Sewerage Authority .. .. .	..	..	80,000.00
4. Myrtleford Sewerage Authority .. .. .	94,819.00	94,819.00	150,000.00
5. Nathalia Sewerage Authority .. .. .	103,674.00	103,674.00	130,000.00
6. Numurkah Sewerage Authority .. .. .	72,807.00	72,807.00	160,000.00
7. Queenscliffe Sewerage Authority .. .. .	74,857.00	74,857.00	100,000.00
8. Robinvale Sewerage Authority .. .. .	..	..	80,000.00
9. Wonthaggi Sewerage Authority .. .. .	75,000.00	75,000.00	200,000.00
10. Advances to other existing or proposed Sewerage Authorities .. .. .	138,145.04	138,145.04	400,000.00
Total .. .. .	584,640.04	584,640.04	1,500,000.00
CLAUSE TWELVE—RIVER IMPROVEMENT TRUSTS.			
1. Shire of Alexandra River Improvement Trust .. .. .	4,386.14	4,386.14	25,000.00
2. Avoca River Improvement Trust .. .. .	4,931.68	4,931.68	25,000.00
3. Avon River Improvement Trust .. .. .	67,392.04	67,392.04	100,000.00
4. Black Dog Creek Improvement Trust .. .. .	19,029.38	19,029.38	20,000.00
5. Cann River Improvement Trust .. .. .	47,323.69	47,323.69	75,000.00
6. Glenelg River Improvement Trust .. .. .	16,384.76	16,384.76	20,000.00
7. Kiewa River Improvement Trust .. .. .	9,246.04	9,246.04	25,000.00
8. King Parrot Creek River Improvement Trust .. .. .	7,028.27	7,028.27	15,000.00
9. Latrobe River Improvement Trust .. .. .	30,323.98	30,323.98	50,000.00
10. Macalister River Improvement Trust .. .. .	18,033.27	18,033.27	40,000.00
11. Mitchell River Improvement Trust .. .. .	20,931.05	20,931.05	30,000.00
12. Mitta Mitta River Improvement Trust .. .. .	13,032.12	13,032.12	25,000.00
13. Ovens River Improvement Trust .. .. .	23,769.88	23,769.88	50,000.00
14. Seymour Shire River Improvement Trust .. .. .	11,562.21	11,562.21	20,000.00
15. Snowy River Improvement Trust .. .. .	44,080.46	44,080.46	100,000.00
16. Strathdownie Drainage Trust .. .. .	24,280.13	24,280.13	35,000.00
17. Tarwin River Improvement Trust .. .. .	8,373.30	8,373.30	25,000.00
18. Thomson River Improvement Trust .. .. .	36,878.13	36,878.13	70,000.00
19. Yarra River Improvement Trust .. .. .	17,192.25	17,192.25	25,000.00
20. Advances to other existing or proposed River Improvement and Drainage Trusts .. .. .	85,191.73	85,191.73	235,000.00
Total .. .. .	509,370.51	509,370.51	1,010,000.00
CLAUSE THIRTEEN—DANDENONG VALLEY AUTHORITY.			
1. For and towards river improvement and arterial drainage works pursuant to the provisions of the <i>Dandenong Valley Authority Act</i> 1963 .. .. .	128,473.20	128,473.20	250,000.00

## FINANCE, 1972-73.

## WORKS AND SERVICES.

COUNTRY WATERWORKS—*continued.*DETAILS OF PAYMENTS UNDER ACT No. 8362—*continued.*

## (Current Act)

## PAYMENTS TO 30TH JUNE, 1973.

	Payments During Year Ended 30th June, 1973.	Total Payments to 30th June, 1973.	Authority.
<b>CLAUSE FOURTEEN—LATROBE VALLEY WORKS.</b>			
For and towards the cost of the works of the Latrobe Valley Water and Sewerage Board pursuant to the provisions of the <i>Latrobe Valley Act</i> 1958—			
1. Works of water supply and investigations of water resources ..			100,000.00
2. Works for the purpose of treatment and disposal of waste and sewage	30,017.54	30,017.54	100,000.00
Total .. .. .	30,017.54	30,017.54	200,000.00
<b>CLAUSE FIFTEEN—RIVER MURRAY WORKS.</b>			
Contribution by the State of Victoria towards the cost of works constructed under Agreements ratified by the River Murray Acts.			
1. Dartmouth Dam Project .. .. .	509,937.00	509,937.00	1,000,000.00
2. Other works and expenditure associated with such Agreements, including the purchase of equipment .. .. .	455,500.00	455,500.00	900,000.00
Total .. .. .	965,437.00	965,437.00	1,900,000.00
<b>CLAUSE SIXTEEN—ROYAL SHOW EXHIBIT.</b>			
1. For and towards the cost of the Commission's exhibit at the Royal Agricultural Showgrounds, Melbourne, and expenditure incidental to these purposes .. .. .	965.44	965.44	30,000.00
<b>CLAUSE SEVENTEEN—MELBOURNE METROPOLITAN BOARD OF WORKS.</b>			
1. For advances to the Melbourne and Metropolitan Board of Works towards the cost of water supply works required to serve the urban areas of Werribee proposed to be transferred to the control of the Melbourne and Metropolitan Board of Works .. .. .	250,000.00	250,000.00	600,000.00
<b>GRAND TOTAL .. .. .</b>	<b>10,945,064.96</b>	<b>11,270,174.82</b>	<b>30,000,000.00</b>

## WORKS AND SERVICES.

## PAYMENTS TO HOSPITALS AND CHARITABLE INSTITUTIONS FOR THE YEAR, 1972-73.

Institution.	Amount.	Institution.	Amount.
	\$		\$
<b>HOSPITALS.</b>		<b>HOSPITALS—continued.</b>	
		Brought forward ..	6,977,503.00
After Care .. .. .	5,051.00	Maroondah Hospital Society .. ..	256,023.00
Airlie Maternity .. .. .	1,090.00	Maryborough .. .. .	7,024.00
Alexandra .. .. .	2,010.00	Mercy Public Maternity .. .. .	359,819.00
Alfred .. .. .	3,700,000.00	Mildura .. .. .	277,803.00
Altona .. .. .	6,645.00	Moorabbin Hospital Society .. ..	42,475.00
Apollo Bay .. .. .	1,135.00	Mooroopna .. .. .	23,403.00
Ararat .. .. .	76,146.00	Mooroopna Goulburn Valley .. ..	288,198.00
Austin .. .. .	570,906.00	Mordialloc-Cheltenham .. .. .	6,355.00
Bacchus Marsh .. .. .	2,450.00	Mortlake .. .. .	770.00
Bairnsdale .. .. .	32,354.00	Morwell .. .. .	1,375.00
Ballarat .. .. .	92,881.00	Myrtleford .. .. .	32,966.00
Beac .. .. .	420.00		
Benalla .. .. .	27,300.00	Nathalia .. .. .	4,971.00
Bendigo .. .. .	63,159.00	Nhill .. .. .	31,306.00
Bethlehem Public .. .. .	2,110.00	Numurkah .. .. .	5,695.00
Birregurra .. .. .	440.00		
Box Hill .. .. .	49,171.00	Omeo .. .. .	935.00
Burwood .. .. .	11,805.00	Orbost .. .. .	1,225.00
Camperdown .. .. .	16,451.00	Ouyen .. .. .	8,261.00
Caritas Christi Hospice .. .. .	121,245.00	Ovens .. .. .	34,062.00
Casterton .. .. .	87,482.00		
Castlemaine .. .. .	3,690.00	Penshurst District .. .. .	12,137.00
Caulfield .. .. .	160,677.00	Portland .. .. .	9,120.00
Central Gippsland (Traralgon) .. ..	48,618.00	Preston-Northcote .. .. .	141,960.00
Clunes .. .. .	650.00	Prince Henry's .. .. .	418,257.66
Cobram .. .. .	5,535.00		
Cohuna .. .. .	1,740.00	Queen Victoria .. .. .	158,004.00
Colac .. .. .	58,534.00		
Coleraine .. .. .	425.00	Robinvale .. .. .	730.00
Corryong .. .. .	2,404.00	Rochester .. .. .	3,536.00
Creswick .. .. .	4,817.00	Royal Melbourne .. .. .	702,085.00
Dandenong .. .. .	305,579.00	Royal Talbot Centre .. .. .	11,367.00
Daylesford .. .. .	3,931.00	Royal Victorian Eye and Ear .. ..	398,064.00
Dental .. .. .	314,095.00	Royal Women's .. .. .	225,713.00
Dimboola .. .. .	1,000.00	Rutherglen .. .. .	40.00
Donald .. .. .	17,491.00		
Dunolly .. .. .	2,552.00	Sandringham .. .. .	13,612.00
Echuca .. .. .	46,631.00	Seymour .. .. .	38,178.00
Eildon .. .. .	75.00	South Gippsland .. .. .	2,734.00
Elmore .. .. .	3,603.00	Southern Memorial (Caulfield) .. ..	445,692.00
Essendon .. .. .	7,500.00	Southern Memorial (Community) .. ..	9,591.00
Fairfield .. .. .	127,828.00	Southern Peninsula .. .. .	8,760.00
Frankston .. .. .	186,468.00	Springvale .. .. .	2,115.00
Geelong .. .. .	266,804.00	Stawell .. .. .	54,870.00
Gippsland (Sale) .. .. .	186,421.00	Sunshine .. .. .	718.00
Hamilton .. .. .	15,726.00	Swan Hill .. .. .	3,850.00
Hampton .. .. .	10,795.00	St. Arnaud .. .. .	500.00
Healesville .. .. .	8,151.00	St. George's .. .. .	59,686.00
Heathcote .. .. .	2,475.00	St. Vincent's .. .. .	378,168.00
Heywood .. .. .	1,215.00		
Inglewood .. .. .	4,146.00	Tallangatta .. .. .	1,888.00
Jeparit .. .. .	12,900.00	Tatura .. .. .	221.00
Kaniva .. .. .	3,544.00	Tawonga .. .. .	895.00
Kerang .. .. .	3,079.00	Terang .. .. .	7,495.00
Kilmore .. .. .	32,529.00	Timboon .. .. .	3,568.00
Koroit .. .. .	3,226.00		
Korumburra .. .. .	23,330.00	Wangaratta .. .. .	453,424.00
Kyabram .. .. .	5,915.00	Waranga (Rushworth) .. .. .	1,930.00
Kyneton .. .. .	5,178.00	Warracknabeal .. .. .	18,638.00
Latrobe Valley .. .. .	815.00	Warrnambool .. .. .	206,318.00
Latrobe Valley (Moe Society) .. ..	82,999.00	Werribee .. .. .	36,253.00
Lismore .. .. .	8,530.00	Western General .. .. .	218,933.00
Lorne .. .. .	1,563.00	Westernport Memorial (Koo-wee-rup) ..	3,790.00
Macarthur .. .. .	1,712.00	West Gippsland (Warragul) .. .. .	52,255.00
Maffra .. .. .	105,047.00	William Angliss—Upper Ferntree Gully ..	5,130.00
Manangatang .. .. .	10,352.00	Williamstown .. .. .	21,041.00
Mansfield .. .. .	6,957.00	Wimmera .. .. .	167,745.00
		Winchelsea .. .. .	95.00
Carried forward .. .. .	6,977,503.00	Carried forward .. .. .	12,659,275.66



## WORKS AND SERVICES.

PAYMENTS TO HOSPITALS AND CHARITABLE INSTITUTIONS FOR THE YEAR, 1972-73—*continued.*

Institution.	Amount.	Institution.	Amount.
	\$		\$
<b>HOSPITALS—<i>continued.</i></b>		<b>CHILDREN'S HOMES.</b>	
Brought forward ..	12,659,275.66	Graduates Association for Kindergarten Training School .. .. .	1,250.00
Wodonga .. .. .	23,995.00		1,250.00
Wonthaggi .. .. .	29,127.00		
Woorayl (Leongatha).. .. .	40,315.00		
Wycheproof .. .. .	50,298.00		
Yarram .. .. .	26,186.00		
Yarrowonga .. .. .	4,853.00		
Yea .. .. .	6,473.00		
	12,840,522.66	<b>FOUNDLING HOMES AND REFUGES.</b>	
<b>COMMUNITY HEALTH SERVICES.</b>		Berry Street Babies' Home and Hospital..	12,262.00
Queenscliffe Health Centre .. ..	38,115.00	Bethany Babies' Home .. .. .	400.00
	38,115.00		12,662.00
<b>HOSPITALS FOR THE AGED.</b>			
Alexander—(Castlemaine) .. .. .	110,454.00	<b>RESCUE HOMES.</b>	
Bendigo Home .. .. .	156,178.00	Central Mission Girls Memorial Home—	
Gippsland Home and Hospital .. ..	35,923.00	Georgina House .. .. .	1,200.00
Grace McKellar House .. .. .	19,546.00	Gordon House .. .. .	1,755.00
Greenvale Village .. .. .	639,618.00		2,955.00
Mount Royal .. .. .	72,734.00		
Queen Elizabeth Home .. .. .	24,110.00		
Kingston Centre .. .. .	73,999.00		
Mt. Eliza Geriatric Centre .. .. .	32,702.00		
Ovens and Murray Home .. .. .	143,196.00		
	1,308,460.00		
<b>BENEVOLENT HOMES.</b>		<b>MEDICAL DISPENSARIES.</b>	
Elanora Home and Hospital .. .. .	2,005.00	Richmond Dispensary and Out Patients..	12,338.00
Lakeside Lodge .. .. .	20,000.00	Singleton Medical Welfare Centre ..	1,260.00
Nazareth House—Camberwell .. ..	40,000.00		13,598.00
Ozanam House .. .. .	12,500.00		
	74,505.00		
<b>HOSTELS FOR THE AGED.</b>		<b>MATERNAL AND INFANT WELFARE.</b>	
Alveston Old Folks Home .. .. .	185.00	Grey Sisters Mother and Child .. ..	1,040.00
Avon Lea—Nhill .. .. .	750.00	Queen Elizabeth Hospital .. .. .	106,340.00
Brotherhood of St. Laurence—St. Laurence Court	3,000.00		107,380.00
Brotherhood of St. Laurence—St. Laurence Park—Lara .. .. .	24,000.00		
C. of E. Homes for Elderly .. .. .	4,000.00		
Churches of Christ Nursing Home .. ..	2,800.00		
Cohuna Elderly Citizens .. .. .	3,500.00		
Colac and District Eventide Hostel .. ..	100.00		
Corio Home for the Aged .. .. .	2,045.00		
Emmaus Rest House .. .. .	5,000.00		
Eva Tilley Memorial Home .. .. .	30,174.00		
Gladswood Home .. .. .	2,481.00		
Halcyon Senior Citizens Village .. ..	15,000.00		
Heddley Sutton Baptist Home .. .. .	15,000.00		
Lewis Court .. .. .	430.00		
Lotus Lodge .. .. .	236.00		
Lumeah .. .. .	2,155.00		
Lutheran Rest Home .. .. .	555.00		
Lyndoch .. .. .	316,792.00		
Olivet Aged Peoples Home—Ringwood	1,200.00		
Orange Court—Box Hill .. .. .	1,655.00		
Orange Court—Newborough .. .. .	345.00		
Swan Hill Old Folks Home .. .. .	90.00		
Wattle Road C. of E. Nursing Home ..	17,500.00		
	448,993.00	<b>BLIND, DEAF AND DUMB INSTITUTIONS.</b>	
		St. Mary's School for the Deaf .. ..	500.00
		St. Paul's School for the Blind and Visually Handicapped .. .. .	265.00
		Villa Maria Home for the Blind .. ..	750.00
		Volla O'Neill .. .. .	4,055.00
			5,570.00

## WORKS AND SERVICES.

## PAYMENTS TO HOSPITALS AND CHARITABLE INSTITUTIONS FOR THE YEAR, 1972-73—continued.

Institution.	Amount.	Institution.	Amount.
	\$		\$
<b>PHILANTHROPIC ORGANIZATIONS AND SOCIETIES.</b>		<b>AMBULANCE SERVICES.</b>	
Association for the Blind .. ..	1,000.00	Ballarat and District .. ..	9,907.00
Australian Association for Better Hearing .. ..	7,025.00	Central Victoria .. ..	12,802.00
Brotherhood of St. Laurence—Coolibah Club .. ..	5,000.00	East Gippsland District .. ..	7,376.00
Canterbury Citizens Welfare .. ..	240.00	Geelong District .. ..	10,149.00
Co. As. It .. ..	1,250.00	Gleneig District .. ..	20,033.00
College of Optometry .. ..	20,000.00	Goulburn Valley .. ..	35,655.00
Family Planning Unit .. ..	15,000.00	Latrobe Valley District .. ..	7,178.00
Hanover Centre .. ..	6,614.00	Mid-Murray District .. ..	9,154.00
International Social Service .. ..	37.00	Northern District .. ..	28,723.00
Montefiore Homes for Aged .. ..	20,000.00	North-Eastern Victoria District .. ..	19,854.00
Multiple Sclerosis Society .. ..	30,000.00	North-West Victorian .. ..	787.00
National Heart Foundation .. ..	10,000.00	Peninsula .. ..	58,316.00
Russian Welfare Society .. ..	600.00	South Gippsland .. ..	5,067.00
Spastic Childrens Association—Ballarat Division .. ..	7,500.00	South-Western Victorian .. ..	11,772.00
Spastic Childrens Society of Victoria .. ..	200,000.00	Victorian Civil .. ..	119,958.00
Travellers Aid Society .. ..	5,000.00	Wimmera District .. ..	12,836.00
Victorian Cytology Services .. ..	8,000.00		
	337,266.00		369,567.00
<b>NURSING SERVICE.</b>		<b>CONVALESCENT HOMES.</b>	
Ballarat .. ..	755.00	McCulloch House .. ..	5,812.00
Geelong .. ..	2,470.00		5,812.00
Royal District .. ..	78,621.00		
	81,846.00		
<b>TRAINING SCHOOLS (NURSING &amp;c.).</b>		<b>UNIVERSITY MEDICAL SCHOOL PROJECTS.</b>	
Mayfield Centre .. ..	5,514.00	<i>Melbourne University.</i>	111,699.00
Melbourne Nursing Aide .. ..	884.00	<i>Monash University.</i>	82,922.00
Northern District .. ..	13,367.00		
	19,765.00	Total Universities .. ..	194,621.00
<b>BUSH NURSING CENTRES.</b>		<b>MISCELLANEOUS.</b>	
Balmoral .. ..	2,643.00	Australian Red Cross Society .. ..	5,315.00
Cann Valley .. ..	1,100.00		5,315.00
Dingee .. ..	300.00		
Harrow .. ..	550.00		
Lake Bolac .. ..	50.00		
Mountain District .. ..	275.00		
Swifts Creek .. ..	6,993.00		
Underbool .. ..	360.00		
	12,271.00	<b>TOTAL</b> .. ..	15,880,473.66



# Appendices

1972-73

## CAPITAL LIABILITY OF THE STATE OF VICTORIA

SECURED UPON THE

	Cash Receipts, including Premiums.		Add Discount and Expenses on Loans for Works and Redemption Purposes.	Deduct Premiums Received on Issues for Works, &c., Purposes.	Total Loans Raised.
	Raised for Works, &c., Purposes.	Raised for Redemption Purposes.			
	\$	\$			
At 30th June, 1972 .. ..	2,885,631,760.97	4,723,137,670.87	41,673,717.54	30,125,506.03	7,620,317,643.35
Raised during 1972-73—					
Commonwealth Government Loan Flotations—					
For Works, &c., Purposes	186,923,978.03	..	197,029.97†	..	187,121,008.00
For Conversion of Loans	..	147,890,120.00	20,480.00	..	147,910,600.00
For Redemption of Loans	..	23,204,232.00	431,499.64	..	23,635,731.64
Domestic Raisings—					
For Works, &c., Purposes	..	..	..	..	..
For Redemption ..	..	..	..	..	..
For Conversion Loans..	..	..	..	..	..
Total for 1972-73 .. ..	186,923,978.03	171,094,352.00	649,009.61	..	358,667,339.64
	3,072,555,739.00	4,894,232,022.87	42,322,727.15	30,125,506.03	7,978,984,982.99
Redemptions during 1972-73..	..	..	..	..	..
At 30th June, 1973 .. ..	3,072,555,739.00	4,894,232,022.87	42,322,727.15‡	30,125,506.03§	7,978,984,982.99

† Loan Flotation Expenses in respect of Commonwealth Government Loan No. 219 not yet available.

	\$
§ Premium on Exchange New York Raising 4.5% due 15.6.1971 proceeds available in Australia	641,581.04
" " " " 5% due 1.3.1972	293,497.73
" " " " 4.75% due 1.5.1973	2,504,899.76
" " " " 5% due 1.11.1978	2,461,469.79
" " " " 5.25% due 15.4.1980	2,462,336.25
" " " " 5.25% due 1.10.1980	2,487,925.58
" " " " 5.5% due 1.7.1981	2,452,417.96
" " " " 5.5% due 1.7.1982	2,896,407.71
" " " " 5.5% due 1.10.1982	2,460,301.21
" " " " 5.75% due 1.11.1985	1,879,117.03
" " Netherlands 5% due 15.12.1981	690,000.66
" " Canadian 5.75% due 15.4.1981	2,058,612.61
" " Swiss 4.5% due 15.4.1976	1,626,859.03
" " London 5.5% due 1.10.1978	1,571,626.00
" " London 5.5% due 15.4.1978	1,232,930.65
" " London 5.5% due 1.4.1982	1,471,168.91
Premiums on Raisings—Original Loans	916,199.62
Renewal Loans	18,154.49
	<u>30,125,506.03</u>

	\$
‡ Original Loans	17,028,560.86
Renewal Loans (including \$2,944,433.52 exchange on \$11,603,678.98 Debt Repatriated from London to Australia)	25,083,938.29
	<u>42,112,499.15</u>

1972-73.

1.

DEBT.

TO THE COMMONWEALTH OF AUSTRALIA.

REVENUES OF VICTORIA.

Loans Repurchased or Redeemed, &c.		Public Debt.		
By Renewal Loans and Other State Funds, &c.	By National Debt Sinking Fund.	Australia.	Overseas. (a) London. (b) New York. (c) Canada. (d) Switzerland. (e) Netherlands.	Total.
\$	\$	\$	\$	\$
4,767,017,964.35	378,956,056.49	2,424,680,065.88	(a) 37,678,000.00 (b) 8,923,045.45 (c) 1,134,696.40 (d) 1,008,906.78 (e) 918,908.00	2,474,343,622.51
..	..	187,121,008.00	..	187,121,008.00
..	..	147,910,600.00	..	147,910,600.00
..	..	23,635,731.64	..	23,635,731.64
..	..	..	..	..
..	..	..	..	..
..	..	..	..	..
..	..	358,667,339.64	..	358,667,339.64
4,767,017,964.35	378,956,056.49	2,783,347,405.52	(a) 37,678,000.00 (b) 8,923,045.45 (c) 1,134,696.40 (d) 1,008,906.78 (e) 918,908.00	2,833,010,962.15
171,114,832.00	35,056,354.33	191,378,531.44	(a) 12,564,000.00 (b) 2,065,139.19 (c) 71,509.28 (d) .. (e) 92,006.42	206,171,186.33
4,938,132,796.35	414,012,410.82	2,591,968,874.08	(a) 25,114,000.00 (b) 6,857,906.26 (c) 1,063,187.12 (d) 1,008,906.78 (e) 826,901.58	2,626,839,775.82
Deduct cash at credit of National Debt Sinking Fund (pending investment) ..				2,188,092.97
Liability to the Commonwealth under the Financial Agreement .. ..				2,624,651,682.85
Add Liability to the Commonwealth under the Commonwealth-State Housing Agreement—(Page 138) .. .. .				539,047,144.44
Total Liability to the Commonwealth which has yet to be met by the Revenues of the State .. .. .				3,163,698,827.29

## FINANCE, 1972-73.

## APPENDIX 2.

## PUBLIC DEBT.

## OPERATIONS DURING 1972-73.

	\$
Net Liability at 30th June, 1972 .. .. .	2,469,278,365.71
Add Cash at Credit of National Debt Sinking Fund (pending investment) .. .. .	5,065,256.80
The State's Liability at 30th June, 1972, being .. .. .	2,474,343,622.51
<b>RAISED DURING 1972-73</b>	

Rate per Cent.	Date of Maturity.	\$
----------------	-------------------	----

## For Works—

*Australia.*

4.8 .. .. .	15.5.1975	31,381,000.00
4.8 .. .. .	15.2.1976	6,008,000.00
4.9 .. .. .	15.11.1975	25,845,000.00
5.4 .. .. .	1.1.1983	4,148,000.00
5.6 .. .. .	15.8.1975	19,490,000.00
5.7 .. .. .	15.2.1982	15,386,000.00
5.75 .. .. .	15.10.1982	9,720,000.00
6 .. .. .	15.10.1991	7,732,000.00
6 .. .. .	15.10.1992	31,630,000.00
6 .. .. .	15.7.2005	12,626,000.00
6.2 .. .. .	15.7.1983	10,536,000.00
6.5 .. .. .	15.10.1993	10,933,000.00
6.5 .. .. .	15.7.2003	1,686,008.00
<b>Total Raisings for Works ..</b>		<b>187,121,008.00</b>

## For Redemptions—

*Australia.*

4.8 .. .. .	15.5.1975	34,016,000.00
4.8 .. .. .	15.2.1976	22,480,000.00
4.9 .. .. .	15.11.1975	22,398,000.00
5.4 .. .. .	1.1.1983	21,782,331.64
5.6 .. .. .	15.8.1975	12,477,000.00
5.7 .. .. .	15.2.1982	12,320,000.00
5.75 .. .. .	15.10.1982	13,488,000.00
5.8 .. .. .	1.4.1981	161,000.00
6 .. .. .	15.10.1991	4,944,000.00
6 .. .. .	15.10.1992	18,388,000.00
6 .. .. .	15.7.2005	3,572,000.00
6.2 .. .. .	15.7.1983	3,936,000.00
6.5 .. .. .	15.10.1993	820,000.00
6.5 .. .. .	15.7.2003	764,000.00
<b>Total Raisings for Redemption ..</b>		<b>171,546,331.64</b>

<b>Total Raisings .. .. .</b>	<b>358,667,339.64</b>
Carried forward .. .. .	2,833,010,962.15

## FINANCE, 1972-73.

## Appendix 2—continued.

## PUBLIC DEBT—continued.

## OPERATIONS DURING 1972-73—continued.

Brought forward .. .. \$ 2,833,010,962.15

## REPURCHASED OR REDEEMED DURING 1972-73.

Rate per Cent.							Date of Maturity as at Date of Repurchase or Redemption.	\$
<i>Australia.</i>								
1 .. .. .	..	..	..	..	..	..	30.6.1973	274,034.00
2.325 .. .. .	..	..	..	..	..	..	N.F.D.	102,688.00
2.7125 .. .. .	..	..	..	..	..	..	N.F.D.	22,092.00
3 .. .. .	..	..	..	..	..	..	N.F.D.	34,992.00
4.25 .. .. .	..	..	..	..	..	..	15.8.1972	41,942,000.00
4.5 .. .. .	..	..	..	..	..	..	15.8.1972	11,052,000.00
5 .. .. .	..	..	..	..	..	..	15.2.1973	38,802,993.44
5 .. .. .	..	..	..	..	..	..	1.10.1975	77,300.00
5 .. .. .	..	..	..	..	..	..	1.4.1976	99,300.00
5.2 .. .. .	..	..	..	..	..	..	1.4.1975	413,500.00
5.2 .. .. .	..	..	..	..	..	..	1.10.1975	203,100.00
5.2 .. .. .	..	..	..	..	..	..	1.4.1976	10,500.00
5.2 .. .. .	..	..	..	..	..	..	1.7.1976	403,000.00
5.2 .. .. .	..	..	..	..	..	..	1.3.1977	86,500.00
5.25 .. .. .	..	..	..	..	..	..	1.10.1972	12,823,832.00
5.25 .. .. .	..	..	..	..	..	..	1.8.1973	171,400.00
5.25 .. .. .	..	..	..	..	..	..	1.3.1974	674,900.00
5.4 .. .. .	..	..	..	..	..	..	1.1.1983	82,700.00
5.5 .. .. .	..	..	..	..	..	..	15.11.1972	20,326,900.00
5.6 .. .. .	..	..	..	..	..	..	1.6.1977	813,800.00
5.75 .. .. .	..	..	..	..	..	..	15.5.1973	20,594,000.00
5.8 .. .. .	..	..	..	..	..	..	1.10.1982	361,600.00
6.4 .. .. .	..	..	..	..	..	..	1.4.1978	1,348,700.00
6.4 .. .. .	..	..	..	..	..	..	1.10.1978	1,601,800.00
6.4 .. .. .	..	..	..	..	..	..	1.8.1982	368,300.00
6.5 .. .. .	..	..	..	..	..	..	15.11.1972	38,515,000.00
6.6 .. .. .	..	..	..	..	..	..	1.4.1978	171,600.00
								191,378,531.44
<i>London.</i>								
5.5 .. .. .	..	..	..	..	..	..	1.6.1973	10,992,000.00
5.5 .. .. .	..	..	..	..	..	..	15.4.1978	362,000.00
5.5 .. .. .	..	..	..	..	..	..	1.10.1978	390,000.00
5.5 .. .. .	..	..	..	..	..	..	1.6.1979	770,000.00
6 .. .. .	..	..	..	..	..	..	1.12.1975	50,000.00
								12,564,000.00
<i>New York.</i>								
4.75 .. .. .	..	..	..	..	..	..	1.5.1973	1,122,778.17
5 .. .. .	..	..	..	..	..	..	1.11.1978	125,346.76
5.25 .. .. .	..	..	..	..	..	..	15.4.1980	148,361.24
5.25 .. .. .	..	..	..	..	..	..	1.10.1980	84,249.46
5.5 .. .. .	..	..	..	..	..	..	1.7.1981	126,168.72
5.5 .. .. .	..	..	..	..	..	..	15.1.1982	60,413.03
5.5 .. .. .	..	..	..	..	..	..	1.7.1982	166,444.04
5.5 .. .. .	..	..	..	..	..	..	1.10.1982	140,141.77
5.75 .. .. .	..	..	..	..	..	..	1.11.1985	91,236.00
								2,065,139.19
<i>Canada.</i>								
5.75 .. .. .	..	..	..	..	..	..	15.4.1981	71,509.28
<i>Netherlands.</i>								
5 .. .. .	..	..	..	..	..	..	15.12.1981	92,006.42
<b>Total</b>								<b>206,171,186.33</b>
The State's Loan Liability at 30th June, 1973, being .. .. .								<b>2,626,839,775.82</b>
Deduct Cash at Credit of National Debt Sinking Fund (pending investment) .. .. .								<b>2,188,092.97</b>
Liability to the Commonwealth under the Financial Agreement .. .. .								<b>2,624,651,682.85</b>
Add Liability to the Commonwealth under the Commonwealth-State Housing Agreement (page 138) .. .. .								<b>539,047,144.44</b>
<b>Total Liability to the Commonwealth which has yet to be met by the Revenues of the State .. .. .</b>								<b>3,163,698,827.29</b>

## FINANCE, 1972-73.

## APPENDIX 3.

CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE  
COMMONWEALTH OF AUSTRALIA AS AT 30<sup>TH</sup> JUNE, 1973.

(In chronological order of the latest date of maturity.)

Rate of Interest. %	Principal Redeemable.	Amount of Principal Outstanding.		Dates of Interest Payments.	Nature of Security.	Remarks.
		Australia.	Overseas. (A) London. (B) New York. (C) Canada. (D) Switzerland. (E) Netherlands.			
		\$	\$			
6.5	15 July, 1973	76,570,000.00	..	15 Jan.-15 July	Commonwealth Government Incribed Stock	
5.25	1 Aug., 1973	3,418,094.60	..	1 Feb.-1 Aug.	Commonwealth Government Special Bonds Series "M"	Redeemable at 103% on 1st Aug., 1973 or subject to one month's notice after 1st Feb., 1967
4.25	15 Oct., 1973	31,071,400.00	..	15 Apr.-15 Oct.	Commonwealth Government Incribed Stock	
4.25	15 Feb., 1974	8,238,000.00	..	15 Feb.-15 Aug.	Commonwealth Government Incribed Stock	
6.3	15 Feb., 1974	48,729,000.00	..	15 Feb.-15 Aug.	Commonwealth Government Incribed Stock	
5.25	1 Mar., 1974	12,817,806.40	..	1 Mar.-1 Sept.	Commonwealth Government Special Bonds Series "N"	Redeemable at 103% on 1st March, 1974 or subject to one month's notice after 1st September, 1967
5	15 May, 1974	8,145,000.00	..	15 May-15 Nov.	Commonwealth Government Incribed Stock	
6.4	15 May, 1974	69,004,000.00	..	15 May-15 Nov.	Commonwealth Government Incribed Stock	
1	30 June, 1974	286,364.00	..	30 June-31 Dec.	Commonwealth Debenture	Special Deficit Loan
	Total maturing, 1973-74	258,279,665.00	..			
5.7	15 July, 1974	6,151,000.00	..	15 Jan.-15 July	Commonwealth Government Incribed Stock	
5	15 Sept., 1974	25,847,670.00	..	15 Mar.-15 Sept.	Commonwealth Government Incribed Stock	
4.5	15 Feb., 1975	9,970,000.00	..	15 Feb.-15 Aug.	Commonwealth Government Incribed Stock	
4.75	15 Feb., 1975	21,420,000.00	..	15 Feb.-15 Aug.	Commonwealth Government Incribed Stock	
5	15 Feb., 1975	26,642,000.00	..	15 Feb.-15 Aug.	Commonwealth Government Incribed Stock	
5.2	1 Apr., 1975	7,088,450.80	..	1 Apr.-1 Oct.	Commonwealth Government Special Bonds Series "O"	Redeemable at 103% on 1st April, 1975 or subject to one month's notice after 1st April, 1968
4.8	15 May, 1975	65,397,000.00	..	15 May-15 Nov.	Commonwealth Government Incribed Stock	
5.3	15 May, 1975	24,207,000.00	..	15 May-15 Nov.	Commonwealth Government Incribed Stock	
6.6	15 May, 1975	8,784,000.00	..	15 May-15 Nov.	Commonwealth Government Incribed Stock	
1	30 June, 1975	299,250.00	..	30 June-31 Dec.	Commonwealth Debenture	Special Deficit Loan
	Total maturing, 1974-75	195,806,370.80	..			



## FINANCE, 1972-73.

## Appendix 3—continued.

CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE COMMONWEALTH OF AUSTRALIA  
AS AT 30TH JUNE, 1973—continued.

Rate of Interest. %	Principal Redeemable.	Amount of Principal Outstanding.		Dates of Interest Payments.	Nature of Security.	Remarks.
		Australia.	Overseas. (A) London. (B) New York. (C) Canada. (D) Switzerland. (E) Netherlands.			
		\$	\$			
5	15 Aug., 1975	23,470,000.00	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
5.3	15 Aug., 1975	44,709,000.00	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
5.6	15 Aug., 1975	31,967,000.00	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
5	1 Oct., 1975	4,949,067.40	..	1 Apr.-1 Oct.	Commonwealth Government Special Bonds Series "P"	Redeemable at 103% on 1st Oct., 1975 or subject to one month's notice after 1st Oct., 1968
4.9	15 Nov., 1975	48,243,000.00	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
5	15 Nov., 1975	27,023,000.00	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
6	1 Dec., 1975	..	(A) 510,000.00	1 June-1 Dec.	Commonwealth Government Registered Stock	
4.8	15 Feb., 1976	28,488,000.00	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
6.5	15 Feb., 1976	43,523,000.00	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
5.2	1 Apr., 1976	1,904,500.00	..	1 Apr.-1 Oct.	Commonwealth Government Special Bonds Series "Q"	Redeemable at 103% on 1st April, 1976 or subject to one month's notice after 1st April, 1969
5	15 Apr., 1976	52,626,460.00	..	15 Apr.-15 Oct.	Commonwealth Government Inscribed Stock	
5.3	15 Apr., 1976	5,061,200.00	..	15 Apr.-15 Oct.	Commonwealth Government Inscribed Stock	
4.5	15 Apr., 1976	..	(D) 1,008,906.78	15 Apr.	Commonwealth Bonds	
6.6	15 Apr., 1976	21,020,805.65	..	15 Apr.-15 Oct.	Commonwealth Government Inscribed Stock	
1	30 June, 1976	312,718.00	..	30 June-31 Dec.	Commonwealth Debenture	Special Deficit Loan
	Total maturing, 1975-76	333,297,751.05	(A) 510,000.00 (D) 1,008,906.78			
5.2	1 July, 1976	8,189,364.88	..	1 Jan.-1 July	Commonwealth Government Special Bonds Series "R"	Redeemable at 103% on 1st July, 1976 or subject to one month's notice after 1st July, 1969
6	15 July, 1976	12,128,000.00	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
5	15 Oct., 1976	56,839,000.00	..	15 Apr.-15 Oct.	Commonwealth Government Inscribed Stock	
5.2	1 Mar., 1977	1,329,500.00	..	1 Mar.-1 Sept.	Commonwealth Government Special Bonds Series "S"	Redeemable at 103% on 1st March, 1977 or subject to one month's notice after 1st March, 1970
5.6	1 June, 1977	13,704,601.80	..	1 June-1 Dec.	Commonwealth Government Special Bonds Series "T"	Redeemable at 103% on 1st June, 1977 or subject to one month's notice after 1st June, 1970
1	30 June, 1977	326,790.00	..	30 June-31 Dec.	Commonwealth Debenture	Special Deficit Loan
	Total maturing, 1976-77	92,517,256.68	..			

## FINANCE, 1972-73.

## Appendix 3—continued.

CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE COMMONWEALTH OF AUSTRALIA  
AS AT 30TH JUNE, 1973—continued.

Rate of Interest. %	Principal Redeemable.	Amount of Principal Outstanding.		Dates of Interest Payments.	Nature of Security.	Remarks.
		Australia.	Overseas. (A) London. (B) New York. (C) Canada. (D) Switzerland. (E) Netherlands.			
		\$	\$			
5	15 July, 1977	40,326,300.00	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
5.9	15 July, 1977	13,353,000.00	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
6.6	1 Apr., 1978	35,360,801.65	..	1 Apr.—1 Oct.	Commonwealth Government Special Bonds Series "U"	Redeemable at 103% on 1st April, 1978 or subject to one month's notice after 1st April, 1971
5.5	15 Apr., 1978	..	(A) 3,286,000.00	15 Apr.—15 Oct.	Commonwealth Government Registered Stock	
5	15 May, 1978	37,449,000.00	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
1	30 June, 1978	341,496.00	..	30 June—31 Dec.	Commonwealth Debenture	Special Deficit Loan
	Total maturing, 1977-78	126,830,597.65	(A) 3,286,000.00			
6.8	15 Aug., 1978	27,704,000.00	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
5.5	1 Oct., 1965-78	..	(A) 4,630,000.00	1 Apr.—1 Oct.	Commonwealth Government Registered Stock	Redeemable at option of Commonwealth Government on three months' notice
6.4	1 Oct., 1978	28,749,584.06	..	1 Apr.—1 Oct.	Commonwealth Government Special Bonds Series "V"	Redeemable at 103% on 1st Oct., 1978 or subject to one month's notice after 1st Oct., 1971
5	1 Nov., 1978	..	(B) 600,431.50	1 May—1 Nov.	Commonwealth Bonds	Redeemable at option of Commonwealth Government on 30 days' notice
5.25	15 Nov., 1978	28,546,600.00	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
5.8	15 May, 1979	30,041,000.00	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
5.5	1 June, 1979	..	(A) 10,302,000.00	1 June—1 Dec.	Commonwealth Government Registered Stock	
1	30 June, 1979	356,862.00	..	30 June—31 Dec.	Commonwealth Debenture	Special Deficit Loan
	Total maturing, 1978-79	115,398,046.06	(A) 14,932,000.00 (B) 600,431.50			
6.8	15 Aug., 1979	14,963,000.00	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
	15 Dec., 1979	50,917,787.89	..	15 June—15 Dec.	Commonwealth Government Inscribed Stock	
5.25	15 Apr., 1970-80	..	(B) 746,326.94	15 Apr.—15 Oct.	Commonwealth Bonds	
1	30 June, 1980	372,922.00	..	30 June—31 Dec.	Commonwealth Debenture	Special Deficit Loan
	Total maturing, 1979-80	66,253,709.89	(B) 746,326.94			

## FINANCE, 1972-73.

## Appendix 3—continued.

CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE COMMONWEALTH OF AUSTRALIA  
AS AT 30TH JUNE, 1973—continued.

Rate of Interest. %	Principal Redeemable.	Amount of Principal Outstanding.		Dates of Interest Payments.	Nature of Security.	Remarks.
		Australia.	Overseas. (A) London. (B) New York. (C) Canada. (D) Switzerland. (E) Netherlands.			
		\$	\$			
5.25	1 Oct., 1980	..	(B) 821,535.01	1 Apr.—1 Oct.	Commonwealth Bonds	
5.3	15 Nov., 1980	5,124,700.00	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
6.8	15 Nov., 1980	33,524,000.00	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
5.375	15 Feb., 1981	41,425,200.81	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
5.8	1 Apr., 1981	161,000.00	..	1 Apr.—1 Oct.	Commonwealth Government Special Bonds Series 2A	Redeemable at 103% on 1st April, 1981, or subject to one month's notice after 1st April, 1974
5.75	15 Apr., 1981	..	(C) 1,063,187.12	15 Apr.—15 Oct.	Commonwealth Bonds	
1	30 June, 1981	389,702.00	..	30 June—31 Dec.	Commonwealth Debenture	Special Deficit Loan
	Total maturing, 1980-81	80,624,602.81	(B) 821,535.01 (C) 1,063,187.12			
5.5	1 July, 1981	..	(B) 886,879.69	1 Jan.—1 July	Commonwealth Bonds	
5	15 Nov., 1981	29,652,257.12	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
5.8	15 Nov., 1981	30,929,000.00	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
5	15 Dec., 1981	..	(E) 826,901.58	15 Dec.	Commonwealth Government Inscribed Stock	
5.5	15 Jan., 1982	..	(B) 445,083.80	15 Jan.—15 July	Commonwealth Bonds	Redeemable at option of Commonwealth Government on 30 days' notice
5.375	15 Feb., 1982	25,880,000.00	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
5.7	15 Feb., 1982	27,706,000.00	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
5.5	1 Apr., 1982	..	(A) 5,786,000.00	1 Apr.—1 Oct.	Commonwealth Government Registered Stock	
1	30 June, 1982	407,240.00	..	30 June—31 Dec.	Commonwealth Debenture	Special Deficit Loan
	Total maturing, 1981-82	114,574,497.12	(A) 5,786,000.00 (B) 1,331,963.49 (E) 826,901.58			

## FINANCE, 1972-73.

## Appendix 3—continued.

CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE COMMONWEALTH OF AUSTRALIA  
AS AT 30TH JUNE, 1973—continued.

Rate of Interest. %	Principal Redeemable.	Amount of Principal Outstanding.		Dates of Interest Payments.	Nature of Security.	Remarks.
		Australia.	Overseas. (A) London. (B) New York. (C) Canada. (D) Switzerland. (E) Netherlands.			
		\$	\$			
5.5	1 July, 1982	..	(B) 1,232,918.98	1 Jan.—1 July	Commonwealth Bonds	
6.4	1 Aug., 1982	6,708,300.00	..	1 Feb.—1 Aug.	Commonwealth Government Special Bonds Series "W"	Redeemable at 105% on 1st August, 1982, or subject to one month's notice after 1st August, 1972
5.5	1 Oct., 1982	..	(B) 1,042,227.51	1 Apr.—1 Oct.	Commonwealth Bonds	
5.8	1 Oct., 1982	10,916,466.02	..	1 Apr.—1 Oct.	Commonwealth Government Special Bonds Series "X"	Redeemable at 105% on 1st October, 1982, or subject to one month's notice after 1st October, 1972
5.75	15 Oct., 1982	23,208,000.00	..	15 Apr.—15 Oct.	Commonwealth Government Inscribed Stock	
5	15 Oct., 1982	17,795,320.00	..	15 Apr.—15 Oct.	Commonwealth Government Inscribed Stock	
6.4	15 Oct., 1982	2,534,000.00	..	15 Apr.—15 Oct.	Commonwealth Government Inscribed Stock	
5.4	1 Jan., 1983	16,548,600.00	..	1 Jan.—1 July	Commonwealth Government Special Bonds Series "Y"	Redeemable at 105% on 1st January, 1983, or subject to one month's notice after 1st January, 1973
5.4	1 Jan., 1983	10,034,031.64	..	1 Jan.—1 July	Commonwealth Government Special Bonds Series "Z"	Redeemable at 105% on 1st January, 1983, or subject to one month's notice after 1st July, 1973
1	30 June, 1983	308,558.00	..	30 June—31 Dec.	Commonwealth Debenture	Special Deficit Loan
	Total maturing, 1982-83	88,053,275.66	(B) 2,275,146.49			
5.4	15 July, 1983	8,438,800.00	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
6.2	15 July, 1983	14,472,000.00	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
6	1 Dec., 1981-83	..	(A) 600,000.00	1 June—1 Dec.	Commonwealth Government Registered Stock	
4.625	15 May, 1984	14,150,000.00	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
5	15 May, 1984	66,136,240.00	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
	Total maturing, 1983-84	103,197,040.00	(A) 600,000.00			
5	15 Oct., 1984	42,319,588.50	..	15 Apr.—15 Oct.	Commonwealth Government Inscribed Stock	
5	15 May, 1985	9,434,000.00	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
5.25	15 May, 1985	65,951,380.00	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
	Total maturing, 1984-85	117,704,968.50	..			

## FINANCE, 1972-73.

## Appendix 3—continued.

CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE COMMONWEALTH OF AUSTRALIA  
AS AT 30TH JUNE, 1973—continued.

Rate of Interest. %	Principal Redeemable.	Amount of Principal Outstanding.		Dates of Interest Payments.	Nature of Security.	Remarks.
		Australia.	Overseas. (A) London. (B) New York. (C) Canada. (D) Switzerland. (E) Netherlands.			
		\$	\$			
5	15 Sept., 1985	72,179,160.00	..	15 Mar.—15 Sept.	Commonwealth Government Inscribed Stock	
5.75	1 Nov., 1985	..	(B) 1,082,502.83	1 May—1 Nov.	Commonwealth Bonds	
7	15 Feb., 1986	7,184,000.00	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
	Total maturing, 1985-86	79,363,160.00	(B) 1,082,502.83			
4.5	15 July, 1986	32,253,760.00	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
4.5	15 Feb., 1987	6,504,000.00	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
5.4	15 May, 1987	18,941,800.00	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
	Total maturing, 1986-87	57,699,560.00	..			
5.25	15 Nov., 1987	98,790,074.04	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
	Total maturing, 1987-88	98,790,074.04	..			
5.25	15 July, 1988	62,489,000.00	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
7	15 May, 1989	68,771,500.00	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
	Total maturing, 1988-89	131,260,500.00	..			
5.25	15 July, 1989	29,136,000.00	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
5.25	15 Feb., 1990	45,717,990.00	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
5.4	15 May, 1990	33,036,100.00	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
	Total maturing, 1989-90	107,890,090.00	..			
6.7	15 July, 1991	16,030,000.00	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
7	15 July, 1991	20,717,000.00	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
6	15 Oct., 1991	72,025,800.00	..	15 Apr.—15 Oct.	Commonwealth Government Inscribed Stock	
	Total maturing, 1991-92	108,772,800.00	..			

FINANCE, 1972-73.

## Appendix 3—continued.

CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE COMMONWEALTH OF AUSTRALIA  
AS AT 30TH JUNE, 1973—continued.

Rate of Interest. %	Principal Redeemable.	Amount of Principal Outstanding.		Dates of Interest Payments.	Nature of Security.	Remarks.
		Australia.	Overseas. (A) London. (B) New York. (C) Canada. (D) Switzerland. (E) Netherlands.			
6	15 Oct., 1992	\$ 50,018,000.00	\$ ..	15 Apr.—15 Oct.	Commonwealth Government Inscribed Stock	
	Total maturing, 1992-93	50,018,000.00	..			
6.5	15 Oct., 1993	11,753,000.00	..	15 Apr.—15 Oct.	Commonwealth Government Inscribed Stock	
	Total maturing, 1993-94	11,753,000.00	..			
5.4	15 Nov., 1994	8,985,000.00	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
	Total maturing, 1994-95	8,985,000.00	..			
5.4	15 Feb., 2000	6,910,700.00	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
	Total maturing, 1999-2000	6,910,700.00	..			
7	15 Feb., 2001	26,264,000.00	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
	Total maturing, 2000-01	26,264,000.00	..			
5.25	15 July, 2001	48,304,655.00	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
	Total maturing, 2001-02	48,304,655.00	..			
5.25	15 July, 2003	26,235,700.00	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
6.5	15 July, 2003	2,450,008.00	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
5.25	15 Feb., 2004	40,465,689.00	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
5.4	15 May, 2004	17,612,541.00	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
	Total maturing, 2003-04	86,763,938.00	..			

FINANCE, 1972-73.

## Appendix 3—continued.

CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE COMMONWEALTH OF AUSTRALIA  
AS AT 30TH JUNE, 1973—continued.

Rate of Interest. %	Principal Redeemable.	Amount of Principal Outstanding.		Dates of Interest Payments.	Nature of Security.	Remarks.
		Australia.	Overseas. (A) London. (B) New York. (C) Canada. (D) Switzerland. (E) Netherlands.			
		\$	\$			
6	15 July, 2005	52,637,249.00	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock Commonwealth Government Inscribed Stock	Where securities are held by the public, the Government has the option of redemption on 12 months' notice. In other cases the Government redeems securities according to the requirements of the Funds on account of which they are held
7	15 July, 2005	20,392,000.00	..	15 Jan.—15 July		
	Total maturing, 2005-06	73,029,249.00	..			
2.325	Not fixed	983,913.22	..	1 Apr.—1 Oct.	Australian Consolidated Inscribed Stock Australian Consolidated Inscribed Stock Australian Consolidated Inscribed Stock Australian Consolidated Inscribed Stock Australian Consolidated Inscribed Stock Australian Consolidated Inscribed Stock Australian Consolidated Inscribed Stock	
2.7125	Not fixed	194,742.67	..	1 Apr.—1 Oct.		
3	Not fixed	1,787,068.53	..	1 Apr.—1 Oct.		
3.1	Not fixed	553,362.43	..	1 Apr.—1 Oct.		
3.4875	Not fixed	1,000.00	..	1 Apr.—1 Oct.		
3.875	Not fixed	106,279.97	..	1 Apr.—1 Oct.		
	Total not fixed	3,626,366.82	..			
		2,591,968,874.08	(A) 25,114,000.00			
		..	(B) 6,857,906.26			
		..	(C) 1,063,187.12			
		..	(D) 1,008,906.78			
		..	(E) 826,901.58			
	Totals ..					

\$2,626,839,775.82  
539,047,144.44

Liability to the Commonwealth under the Financial Agreement.  
Add liability to the Commonwealth under the Commonwealth-State Housing Agreement.

3,165,886,920.26

Total liability to the Commonwealth.

2,188,092.97

Deduct cash at credit of National Debt Sinking Fund (pending investment).

3,163,698,827.29

Total liability to the Commonwealth which has yet to be met by the Revenues of the State.

## APPENDIX 4.

## COMMONWEALTH-STATE HOUSING AGREEMENTS.

ACT No. 6275.

## CAPITAL LIABILITY OF THE STATE OF VICTORIA.

Year.	Advances.		Repayments.		Balance Outstanding End of Year.	Interest Paid in Year.
	In Year.	Total.	In Year.	Total.		
	\$	\$	\$	\$	\$	\$
1945-46 .. .. .	6,200,000	6,200,000	..	..	6,200,000.00	10,350.69
1946-47 .. .. .	8,000,000	14,200,000	49,071.18	49,071.18	14,150,928.82	282,356.16
1947-48 .. .. .	10,000,000	24,200,000	113,860.96	162,932.14	24,037,067.86	559,470.34
1948-49 .. .. .	10,400,000	34,600,000	196,423.84	359,355.98	34,240,644.02	852,783.27
1949-50 .. .. .	12,600,000	47,200,000	307,321.29	666,677.27	46,533,322.73	1,187,548.10
1950-51 .. .. .	17,200,000	64,400,000	472,020.72	1,138,697.99	63,261,302.01	1,598,889.16
1951-52 .. .. .	20,122,000	84,522,000	687,349.96	1,826,047.95	82,695,952.05	2,169,758.45
1952-53 .. .. .	22,540,000	107,062,000	784,096.37	2,610,144.32	104,451,855.68	2,783,189.62
1953-54 .. .. .	24,000,000	131,062,000	927,500.12	3,537,644.44	127,524,355.56	3,400,125.78
1954-55 .. .. .	18,900,000	149,962,000	1,146,871.33	4,684,515.77	145,277,484.23	4,009,689.90
1955-56 .. .. .	21,600,000	171,562,000	2,341,069.75	7,025,585.52	164,536,414.48	4,559,799.79
1956-57 .. .. .	20,800,000	192,362,000	2,664,582.94	9,690,168.46	182,671,831.54	5,140,524.16
1957-58 .. .. .	20,800,000	213,162,000	2,389,517.63	12,079,686.09	201,082,313.91	5,947,713.53
1958-59 .. .. .	21,320,000	234,482,000	2,482,814.54	14,562,500.63	219,919,499.37	6,697,108.32
1959-60 .. .. .	21,320,000	255,802,000	2,484,445.25	17,046,945.88	238,755,054.12	7,501,310.78
1960-61 .. .. .	21,320,000	277,122,000	2,754,159.23	19,801,105.11	257,320,894.89	8,372,501.39
1961-62 .. .. .	28,000,890	305,122,890	2,499,369.94	22,300,475.05	282,822,414.95	9,181,000.70
1962-63 .. .. .	26,599,500	331,722,390	2,619,129.27	24,919,604.32	306,802,785.68	10,142,618.73
1963-64 .. .. .	27,627,500	359,349,890	2,886,470.43	27,806,074.75	331,543,815.25	11,096,686.67
1964-65 .. .. .	34,359,764	393,709,654	3,168,947.23	30,975,021.98	362,734,632.02	12,144,079.64
1965-66 .. .. .	33,566,506	427,276,160	3,494,209.69	34,469,231.67	392,806,928.33	13,194,857.20
1966-67 .. .. .	32,959,761	460,235,921	3,702,555.84	38,171,787.51	422,064,133.49	14,486,320.24
1967-68 .. .. .	33,765,534	494,001,455	4,081,205.43	42,252,992.94	451,748,462.06	15,940,560.31
1968-69 .. .. .	36,038,313	530,039,768	4,348,053.88	46,601,046.82	483,438,721.18	17,366,296.04
1969-70 .. .. .	36,732,500	566,772,268	4,748,232.85	51,349,279.67	515,422,988.33	18,719,465.61
1970-71 .. .. .	40,047,914	606,820,182	5,047,311.75	56,396,591.42	550,423,590.58	20,256,624.42
1971-72 (1) .. .. .	..	606,820,182	5,479,950.98	61,876,542.40	544,943,639.60	22,157,542.73
1972-73 .. .. .	..	606,820,182	5,896,495.16	67,773,037.56	539,047,144.44	21,956,351.72

(1) Agreement expired 30th June, 1971.



## APPENDIX 5.

## SUMMARY OF EXPENDITURE ON THE VARIOUS WORKS AND SERVICES.

AT 30TH JUNE, 1973.

	To 30th June, 1972.	During Year Ending 30th June, 1973.	Total to 30th June, 1973.
	\$	\$	\$
<b>Railways—</b>			
Construction, Rolling-stock, Survey, &c. .. ..	..	..	..
Expenditure to 30th June, 1960 .. ..	324,029,263.05	..	324,029,263.05
Expenditure from 1st July, 1960 .. ..	190,764,535.02	16,019,804.95	206,784,339.97
<b>Country Waterworks—</b>			
Water Supply Department .. ..	110,710,393.88	5,410,759.55	116,121,153.43
State Development Account .. ..	331,258,622.59	12,709,171.85	343,967,794.44
Geelong Works .. ..	882,304.17	..	882,304.17
Melbourne Water Supply—Yan Yean (see page 114, 1923-24)	6,285,154.89	..	6,285,154.89
Electricity Supply .. ..	297,841,033.38	16,000,000.00	313,841,033.38
Land Settlement No. 1 Account .. ..	83,141,868.86	..	83,141,868.86
Land Settlement No. 2 Account .. ..	32,097,139.84	743,692.95	32,840,832.79
<b>Rural Finance and Settlement Commission—</b>			
Soldier Settlement .. ..	119,544,134.36	..	119,544,134.36
Rural Finance .. ..	30,343,518.00	300,000.00	30,643,518.00
<b>Country Roads—</b>			
Main .. ..	37,424,110.69	400,000.00	37,824,110.69
Developmental .. ..	12,851,515.09	..	12,851,515.09
Public Works, Buildings, &c. .. ..	1,281,937,914.47	128,654,462.00	1,410,592,376.47
Melbourne and Metropolitan Board of Works .. ..	36,945,237.78	22,560,000.00	59,505,237.78
<b>Gas and Fuel Corporation of Victoria—</b>			
Works .. ..	12,000,000.00	..	12,000,000.00
Purchase of Shares .. ..	15,438,894.00	50,000.00	15,488,894.00
Housing Commission .. ..	53,726,918.54	27,996,551.93	81,723,470.47
Co-operative Housing Societies .. ..	10,950,000.00	11,250,000.00	22,200,000.00
Grain Elevators Board .. ..	2,807,480.00	..	2,807,480.00
Endowment, Melbourne and Geelong (see page 129, 1923-24) ..	1,396,500.00	..	1,396,500.00
State Forests .. ..	64,897,372.53	4,249,700.00	69,147,072.53
Teacher Housing Authority .. ..	9,856,000.00	1,186,000.00	11,042,000.00
Unemployment Relief .. ..	26,294,317.14	..	26,294,317.14
In aid of Revenue .. ..	68,010,149.69	..	68,010,149.69
Discounts in Conversion Loans paid from Raisings for Works &c. Purposes .. ..	689.49	..	689.49
<b>Total .. ..</b>	<b>3,161,435,067.46</b>	<b>247,530,143.23</b>	<b>3,408,965,210.69</b>

## APPENDIX 6.

OUTSTANDING LIABILITY TO THE CONSOLIDATED FUND IN RESPECT OF  
REPAYABLE ADVANCES.

	Liability at 30th June, 1972.	Additional Liability on account of Advances &c. during year ended 30th June, 1973.	Total.	Repayments &c. during year ended 30th June, 1973.	Liability at 30th June, 1973.
	\$	\$	\$	\$	\$
Albert Park Committee of Management .. .. .	10,000.00	..	10,000.00	4,000.00	6,000.00
Alpine Resorts Committees .. .. .	580,980.46	159,372.70	740,353.16	22,072.39	718,280.77
Ballarat City Rowing Club .. .. .	11,200.00	..	11,200.00	11,200.00	..
Ballarat Turf Club .. .. .	31,875.03	..	31,875.03	5,454.55	26,420.48
Bendigo Agricultural Show Society .. .. .	86,000.00	..	86,000.00	..	86,000.00
Caulfield Racecourse Reserve .. .. .	36,276.90	..	36,276.90	1,373.56	34,903.34
Cemeteries .. .. .	781,174.71	4,429.48	785,604.19	7,556.00	778,048.19
Charitable Institutions (for details, see page 157) .. .. .	36,888.75	..	36,888.75	..	36,888.75
Construction of Roads—Improvement Leases—Crown Lands .. .. .	89,323.27	1,539.98	90,863.25	7,892.97	82,970.28
Co-operative Housing Societies— Commonwealth—State Housing Agreements Act 6275, Part 5 .. .. .	114,042,571.92	..	114,042,571.92	839,220.35	113,203,351.57
Works and Services, Act 6226 Section 72 (b) .. .. .	10,950,000.00	11,250,000.00	22,200,000.00	31,377.31	22,168,622.69
Corporations: for waterworks (for details, see pages 146-7) .. .. .	6,819,642.65	240,869.06	7,060,511.71	127,308.39	6,933,203.32
Council of Adult Education .. .. .	8,181.76	..	8,181.76	909.08	7,272.68
Country Roads Board— Main Roads .. .. .	27,619,321.89	404,975.50	28,024,297.39	521,080.18	27,503,217.21
Developmental Roads .. .. .	5,593,451.41	1,037.13	5,594,488.54	334,569.00	5,259,919.54
Cowes Ferry .. .. .	11,625.44	..	11,625.44	2,000.00	9,625.44
Cultivation Advances: Seed, Fodder &c. .. .. .	3,440.77	..	3,440.77	27.61	3,413.16
Dandenong Valley Authority (for details, see page 150) .. .. .	624,339.15	200,000.00	824,339.15	202,386.36	621,952.79
Decentralization Scheme .. .. .	76,702.53	..	76,702.53	15,652.13	61,050.40
Dental Board of Victoria .. .. .	6,000.00	..	6,000.00	..	6,000.00
Farm Water Supply—Advances to Farmers .. .. .	307.32	..	307.32	..	307.32
Gas and Fuel Corporation .. .. .	10,842,852.35	1,639.63	10,844,491.98	118,666.01	10,725,825.97
Geelong Harbor Trust .. .. .	70,816.95	..	70,816.95	3,485.92	67,331.03
Geelong Water Works and Sewerage Trust (for details, see page 150) .. .. .	754,583.43	..	754,583.43	7,709.24	746,874.19
Grain Elevators Board .. .. .	1,559,889.61	289.23	1,560,178.84	37,323.40	1,522,855.44
Housing Commission— Housing Purposes .. .. .	1,660,610.94	3,309.52	1,663,920.46	44,333.98	1,619,586.48
Slum Reclamation .. .. .	16,188,313.35	2,390,125.25	18,578,438.60	932,386.07	17,646,052.53
Commonwealth—State Housing Agreements Act 6275, Part 5 Works and Services, Act 6275, Section 75 (b) .. .. .	430,901,067.68	..	430,901,067.68	5,057,274.81	425,843,792.87
Defence Housing (Common- wealth) .. .. .	25,550,000.00	26,250,000.00	51,800,000.00	65,800.67	51,734,199.33
Housing Assistance Act, 1973 .. .. .	1,164,539.00	2,019,495.00	3,184,034.00	3,031.99	3,181,002.01
.. .. .	..	1,500,000.00	1,500,000.00	..	1,500,000.00
King Street Bridge .. .. .	2,443,828.57	..	2,443,828.57	69,858.22	2,373,970.35
Land Settlement— No. 1 Account .. .. .	13,227,377.59	2,452.60	13,229,830.19	1,632,940.78	11,596,889.41
No. 2 Account .. .. .	25,908,894.27	748,496.94	26,657,391.21	933,570.40	25,723,820.81
Latrobe Valley Water and Sewerage Board (for details, see page 150) .. .. .	17,044,142.40	38,241.11	17,082,383.51	60,178.28	17,022,205.23
Melbourne and Metropolitan Board of Works .. .. .	36,879,683.13	22,649,505.84	59,529,188.97	205,196.28	59,323,992.69
Mildura Irrigation and Water Trusts (for details, see page 150) .. .. .	1,340,485.99	231,676.53	1,572,162.52	91,483.37	1,480,679.15
National Parks Authority .. .. .	42,000.00	..	42,000.00	7,000.00	35,000.00
Portland Harbor Trust .. .. .	3,672,900.02	..	3,672,900.02	..	3,672,900.02
Port Phillip Sea Pilots .. .. .	645,969.02	..	645,969.02	26,419.71	619,549.31
Public Officers—Assistance to purchase motor vehicles for official duties .. .. .	38,611.56	14,400.00	53,011.56	23,439.86	29,571.70
River Improvement Trusts (for details, see page 149) .. .. .	1,173,862.18	719,999.00	1,893,861.18	278,294.32	1,615,566.86
Royal Agricultural Society .. .. .	200,000.00	..	200,000.00	..	200,000.00
Carried forward .. .. .	758,729,732.00	68,831,854.50	827,561,586.50	11,732,473.19	815,829,113.31

## APPENDIX 6—continued.

OUTSTANDING LIABILITY TO THE CONSOLIDATED FUND IN RESPECT OF  
REPAYABLE ADVANCES—continued.

	Liability at 30th June, 1972.	Additional Liability on account of Advances &c. during year ended 30th June, 1973.	Total.	Repayments &c. during year ended 30th June, 1973.	Liability at 30th June, 1973.
	\$	\$	\$	\$	\$
Brought forward ..	758,729,732.00	68,831,854.50	827,561,586.50	11,732,473.19	815,829,113.31
Rural Finance and Settlement Commission—					
Farmers' Debts Adjustment ..	5,159.22	..	5,159.22	431.40	4,727.82
Rural Finance ..	28,130,240.36	304,808.83	28,435,049.19	262,418.81	28,172,630.38
Soldier Settlement ..	34,154,120.08	6,332.80	34,160,452.88	4,959,310.16	29,201,142.72
Sewerage Authorities (for details, see page 150) ..	3,115,559.67	979,999.37	4,095,559.04	593,843.46	3,501,715.58
State Electricity Commission ..	267,995,217.11	16,046,728.59	284,041,945.70	3,001,707.68	281,040,238.02
Teacher Housing Authority ..	856,000.00	9,650,000.00	10,506,000.00	318,125.00	10,187,875.00
Teachers' Training College Students : Cost of Board ..	508.87	..	508.87	..	508.87
Terang Mechanics Institute ..	33,249.46	..	33,249.46	..	33,249.46
Unemployment Relief Loans (for details, see page 158) ..	78,614.69	..	78,614.69	3,899.40	74,715.29
University Women's College ..	32,935.58	..	32,935.58	32,935.58	..
Victorian Inland Meat Authority ..	2,940,612.19	..	2,940,612.19	1,945,032.34	995,579.85
Waterworks Trusts (for details, see pages 151-6) ..	31,130,430.44	2,156,662.14	33,287,092.58	242,801.70	33,044,290.88
Wattle Gully Gold Mine ..	60,000.00	..	60,000.00	..	60,000.00
Williamstown Ferry ..	65,138.09	..	65,138.09	..	65,138.09
Wire Netting ..	5,837.89	..	5,837.89	1,347.00	4,490.89
Yarra Bend Park ..	38,000.00	..	38,000.00	..	38,000.00
Y.M.C.A., Bendigo ..	8,025.50	..	8,025.50	1,146.50	6,879.00
Zoological Board ..	208,833.36	40,000.00	248,833.36	7,699.98	241,133.38
Total ..	1,127,588,214.51	98,016,386.23	1,225,604,600.74	23,103,172.20	1,202,501,428.54

## INSTALMENTS OUTSTANDING 30TH JUNE, 1973.

	Interest.	Principal.	Total.
	\$	\$	\$
Cemeteries ..	2,750.00	2,400.00	5,150.00
Charitable Institutions (for details, see page 157) ..	..	250.00	250.00
Corporations : for waterworks (for details, see pages 146-7) ..	55,755.74	18,029.59	73,785.33
Decentralization Scheme ..	31,020.42	52,614.71	83,635.13
River Improvement Trusts (for details, see page 149) ..	5,673.57	596.52	6,270.09
Sewerage Authorities (for details, see page 150) ..	14,517.20	3,229.12	17,746.32
Unemployment Relief Loans (for details, see page 158) ..	..	16,426.30	16,426.30
Waterworks Trusts (for details, see pages 151-156) ..	74,728.85	11,216.61	85,945.46
Total ..	184,445.78	104,762.85	289,208.63

LOANS TO CORPORATIONS (EXCLUSIVE OF WATER TRUSTS AND MALLEE  
REDEMPTION OUTSTAND

Name.	GROSS LIABILITY.				Deduct Liabilities Transferred to State Rivers and Water Supply Commission and Waterworks Trusts on Account of Works Handed Over.	Total Advances.
	ADVANCES FROM—		Interest Capitalized.	Total.		
	Loan Funds.	Surplus Revenue.				
	\$	\$	\$	\$	\$	\$
Advances Completed .. .. (For details, see Finance State- ments, 1926-27, pages 147- 148, 1938-39, pages 142-143, 1945-46, pages 154-155, 1949- 50, pages 164-165, and 1952-53, pages 162-163)	344,309.62	..	14,434.06	358,743.68	134,373.23	224,370.45
Ararat City .. ..	1,233,428.46	8,000.00	..	1,241,428.46	..	1,241,428.46
Bacchus Marsh Shire .. ..	370,381.27	..	..	370,381.27	..	370,381.27
†Ballarat Water Commissioners ..	5,405,418.11	..	83,738.24	5,489,156.35	..	5,489,156.35
Beechworth Shire .. ..	220,999.54	..	2,511.55	223,511.09	..	223,511.09
Bet Bet (Dunolly Borough) Shire	105,492.49	..	..	105,492.49	..	105,492.49
Bet Bet (Laanecoorie) Shire ..	4,140.67	..	..	4,140.67	..	4,140.67
Bet Bet (Tarnagulla Borough) Shire	38,718.10	..	..	38,718.10	..	38,718.10
Camperdown Town Council ..	64,616.12	..	..	64,616.12	..	64,616.12
Clunes Borough .. ..	169,327.34	..	..	169,327.34	..	169,327.34
Creswick Shire .. ..	389,639.66	..	..	389,639.66	..	389,639.66
Dimboola Shire .. ..	852.00	..	..	852.00	..	852.00
East Loddon Shire .. ..	30,098.00	..	..	30,098.00	..	30,098.00
Eltham Shire .. ..	2,592.45	..	..	2,592.45	..	2,592.45
Euroa Shire .. ..	4,488.00	..	..	4,488.00	..	4,488.00
Healesville .. ..	4,860.00	..	..	4,860.00	..	4,860.00
Heidelberg City .. ..	43,006.95	..	..	43,006.95	..	43,006.95
Kara Kara Shire .. ..	4,523.47	..	..	4,523.47	..	4,523.47
Kilmore Shire .. ..	22,690.75	..	..	22,690.75	..	22,690.75
Korong Shire (Inglewood Water Supply District) .. ..	159,276.72	..	..	159,276.72	..	159,276.72
Korong Shire (Korong Vale) ..	42,215.83	..	..	42,215.83	..	42,215.83
Korong Shire (Borong, Mysia, Wychitella Water Supply District)	25,657.78	..	..	25,657.78	..	25,657.78
Korong Shire (Wedderburn Water Supply District)—Korong Vale Water Supply District ..	81,436.16	..	..	81,436.16	..	81,436.16
*Kyabram Borough .. ..	212,431.79	..	..	212,431.79	..	212,431.79
Mansfield Shire (Bonnie Doon) ..	5,924.00	..	..	5,924.00	..	5,924.00
Rosedale Shire (Wurruck Wurruck)	2,766.51	..	..	2,766.51	..	2,766.51
Sale City .. ..	240,419.90	..	..	240,419.90	..	240,419.90
Seymour Shire .. ..	26,392.64	..	..	26,392.64	..	26,392.64
Stawell Town .. ..	1,083,350.56	..	..	1,083,350.56	..	1,083,350.56
Talbot Shire .. ..	70,021.39	..	..	70,021.39	..	70,021.39
Tambo Shire (Metung Water Supply District) .. ..	8,934.00	..	..	8,934.00	..	8,934.00
Walpeup Shire .. ..	5,964.35	..	..	5,964.35	..	5,964.35
Warrnambool City .. ..	684,259.07	..	..	684,259.07	..	684,259.07
Werribee Shire .. ..	105,920.10	..	..	105,920.10	89,505.84†	16,414.26
Yea Shire .. ..	2,004.00	..	..	2,004.00	..	2,004.00
	11,216,557.80	8,000.00	100,683.85	11,325,241.65	223,879.07	11,101,362.58

\* \$66,033.06 transferred from Kyabram Waterworks Trust, 1st February, 1962.

† Transferred to Melbourne and Metropolitan Board of Works as of 1-10-72.

† \$17,448.21 transferred from Miners Rest Waterworks Trust, 1st January, 1973.

1972-73.

TANKS) FOR WATERWORKS TO 30TH JUNE, 1973 ; ALSO INTEREST AND  
ING ON SAME DATE.

Deduct Redemption Contributions Paid into Treasury.	Amount Applied Towards Reduction of Deferred Interest.	LIABILITY TO STATE.				OUTSTANDING, 30TH JUNE, 1973.		
		True Liability (i.e., if no Writing off).	But as Acts Nos. 1625, 4983, 5072, and 7258, Wrote off—	And Capital Borne by State is—	The Liability at 30th June, 1973, stood at—	Interest.	Redemption.	Total.
\$	\$	\$	\$	\$	\$	\$	\$	\$
119,794.10	..	104,576.35	104,576.35	..	..	..	..	..
214,781.08	..	1,026,647.38	89,257.93	227,199.07	710,190.38	..	..	..
11,063.74	..	359,317.53	..	87,884.00	271,433.53	..	..	..
873,493.13	79,516.64	4,536,146.58	33,499.39	979,568.00	3,523,079.19	53,897.80	17,804.39	71,702.19
58,114.36	..	165,396.73	21,513.22	..	143,883.51	..	..	..
8,535.29	..	96,957.20	5,532.25	34,804.00	56,620.95	887.73	134.34	1,022.07
22.13	..	4,118.54	..	3,600.00	518.54	7.78	1.01	8.79
2,781.85	..	35,936.25	1,375.25	29,150.32	5,410.68	81.16	7.99	89.15
518.12	..	64,098.00	..	..	64,098.00	881.27	81.86	963.13
9,646.17	..	159,681.17	138,112.48	..	21,568.69	..	..	..
19,904.29	..	369,735.37	..	62,771.84	306,963.53	..	..	..
..	..	852.00	..	852.00	..	..	..	..
..	..	30,098.00	..	30,098.00	..	..	..	..
..	..	2,592.45	..	2,592.45	..	..	..	..
..	..	4,488.00	..	4,488.00	..	..	..	..
..	..	4,860.00	..	4,860.00	..	..	..	..
..	..	43,006.95	..	43,006.95	..	..	..	..
..	..	4,523.47	..	4,523.47	..	..	..	..
..	..	22,690.75	..	22,690.75	..	..	..	..
19,471.96	..	139,804.76	12,876.83	40,312.00	86,615.93	..	..	..
9,231.81	..	32,984.02	15,800.11	..	17,183.91	..	..	..
..	..	25,657.78	..	25,657.78	..	..	..	..
1,301.03	..	80,135.13	..	57,809.92	22,325.21	..	..	..
8,803.64	..	203,628.15	..	..	203,628.15	..	..	..
..	..	5,924.00	..	5,924.00	..	..	..	..
..	..	2,766.51	..	2,766.51	..	..	..	..
1,161.23	..	239,258.67	..	..	239,258.67	..	..	..
..	..	26,392.64	..	26,392.64	..	..	..	..
120,627.25	..	962,723.31	180,492.82	..	782,230.49	..	..	..
3,659.84	..	66,361.55	30,978.11	..	35,383.44	..	..	..
..	..	8,934.00	..	8,934.00	..	..	..	..
154.39	..	5,809.96	..	3,550.00	2,259.96	..	..	..
11,833.59	..	672,425.48	..	231,874.92	440,550.56	..	..	..
4,689.64	..	11,724.62	7,264.62	4,460.00	..	..	..	..
..	..	2,004.00	..	2,004.00	..	..	..	..
1,499,588.64	79,516.64	9,522,257.30	641,279.36	1,947,774.62	6,933,203.32	55,755.74	18,029.59	73,785.33

LOANS TO SEWERAGE AUTHORITIES TO 30TH JUNE, 1973.

Name.	Total Advances.	Deduct.		Liability to State at 30th June, 1973.
		Redemption Contributions Paid into Treasury.	Capital Borne by State.	
	\$	\$	\$	\$
Advances Completed—For details see Finance Statement, 1934-35, page 128, 1953-54, page 172..	141,058.07	139,558.07	1,500.00	..
Alexandra .. .. .	103,996.84	..	103,996.84	..
Anglesea .. .. .	87,758.68	..	64,164.68	23,594.00
Apollo Bay .. .. .	79,524.05	..	79,524.05	..
Bacchus Marsh .. .. .	112,138.00	..	112,138.00	..
Ballarat .. .. .	7,300.00	..	..	7,300.00
Barwon Heads .. .. .	133,466.96	..	115,105.96	18,361.00
Beaufort .. .. .	54,721.12	..	44,747.12	9,974.00
Beechworth .. .. .	234,796.05	..	234,796.05	..
Birchip .. .. .	111,471.00	..	111,471.00	..
Camperdown .. .. .	128,200.00	..	128,200.00	..
Casterton .. .. .	192,618.08	2,412.41	150,000.00	40,205.67
Charlton .. .. .	668,337.13	16,564.78	235,219.84	416,552.51
*Churchill .. .. .	1,010,977.04	9,685.65	722,977.04	278,314.35
Cobram .. .. .	558,568.74	0.74	558,568.00	..
Cohuna .. .. .	164,516.09	..	164,516.09	..
Colac .. .. .	155,770.84	80,792.02	3,821.19	71,157.63
Coleraine .. .. .	70,566.33	..	70,566.33	..
Corryong .. .. .	82,762.00	..	82,762.00	..
Donald .. .. .	210,754.82	..	210,754.82	..
Drouin .. .. .	236,241.95	8,337.40	196,441.55	31,463.00
Echuca .. .. .	130,000.00	66,349.68	..	63,650.32
Eildon .. .. .	208,278.11	15,298.10	57,798.11	135,181.90
Euroa .. .. .	349,185.12	3,968.49	263,662.00	81,554.63
Foster .. .. .	55,163.00	..	55,163.00	..
Horsham .. .. .	6,000.00	2,969.74	..	3,030.26
Jeparit .. .. .	77,742.10	..	77,742.10	..
Kaniva .. .. .	64,019.50	..	64,019.50	..
Kerang .. .. .	6,168.00	..	6,168.00	..
Korumburra .. .. .	346,000.00	9,450.97	226,000.00	110,549.03
Kyabram .. .. .	7,600.00	..	7,600.00	..
Lang Lang .. .. .	172,259.72	4,304.14	65,399.66	102,555.92
Leongatha .. .. .	61,750.00	..	61,750.00	..
Lilydale .. .. .	421,861.01	..	421,861.01	..
Lorne .. .. .	108,000.00	..	108,000.00	..
Mansfield .. .. .	174,615.55	..	174,615.55	..
Maryborough .. .. .	224,000.00	..	224,000.00	..
Melton .. .. .	50,000.00	..	..	50,000.00
Moe .. .. .	670,079.92	82,956.50	77,340.00	509,783.42
Mooroopna .. .. .	168,000.00	452.45	158,000.00	9,547.55
Morwell .. .. .	60,000.00	6,836.42	..	53,163.58
Mount Eliza .. .. .	177,283.00	..	177,283.00	..
Myrtleford .. .. .	113,945.28	..	19,126.28	94,819.00
Nathalia .. .. .	219,674.00	..	183,756.00	35,918.00
Numurkah .. .. .	213,269.00	..	184,755.00	28,514.00
Ocean Grove .. .. .	33,856.00	..	33,856.00	..
Orbost .. .. .	273,352.60	776.37	253,251.18	19,325.05
Port Fairy .. .. .	432,327.36	..	432,327.36	..
Portland .. .. .	1,712.00	..	1,712.00	..
Queenscliffe and Point Lonsdale .. .. .	309,026.00	..	280,158.00	28,868.00
Red Cliffs .. .. .	190,607.23	3,564.28	116,738.00	70,304.95
Rochester .. .. .	172,760.72	12,358.15	160,402.57	..
Sale .. .. .	300,000.00	6,015.81	220,000.00	73,984.19
Sea Lake .. .. .	111,530.00	..	111,530.00	..
Serviceton .. .. .	8,143.04	..	..	8,143.04
Seymour .. .. .	148,436.62	..	148,436.62	..
Simpson .. .. .	29,986.00	..	29,986.00	..
Springvale-Noble Park .. .. .	61,528.00	..	61,528.00	..
St. Arnaud .. .. .	151,400.00	..	151,400.00	..
Stawell .. .. .	307,525.79	7,402.44	172,000.00	128,123.35
Swan Hill .. .. .	14,236.60	3,873.73	6,176.31	4,186.56
Tallangatta .. .. .	119,027.72	3,959.85	7,000.00	40,067.87
Tatura .. .. .	265,250.00	5,688.36	145,250.00	114,311.64
Terang .. .. .	127,231.49	..	127,231.49	..
Toora .. .. .	38,531.00	222.82	29,012.00	9,296.18
Torquay .. .. .	34,405.00	..	30,164.00	4,241.00
Traralgon .. .. .	73,396.87	4,600.53	14,991.49	53,804.85
Werribee .. .. .	190,000.00	..	190,000.00	..
Willaura .. .. .	217,706.76	5,324.09	87,443.50	124,939.17
Wodonga .. .. .	584,105.07	21,060.24	103,561.05	459,483.78
Wonthaggi .. .. .	224,999.99	..	149,999.99	75,000.00
Wycheproof .. .. .	99,534.00	..	99,534.00	..
Yallourn North .. .. .	186,673.94	3,471.43	70,756.33	112,446.18
Yarram .. .. .	254,212.00	..	254,212.00	..
	13,591,938.90	528,255.66	9,561,967.66	3,501,715.58

\* Transferred from Latrobe Valley Water and Sewerage Board as from 1st July, 1970.

INTEREST AND REDEMPTION OUTSTANDING 30TH JUNE, 1973.

Name.	Interest.	Redemption.	Total.
	\$	\$	\$
Ballarat .. .. .	143.10	23.85	166.95
Melton .. .. .	1,147.64	192.43	1,340.07
Red Cliffs .. .. .	1,054.57	238.14	1,292.71
Sale .. .. .	1,109.76	290.24	1,400.00
Tallangatta .. .. .	601.09	169.40	770.49
Tatura .. .. .	3,429.34	770.66	4,200.00
Toora .. .. .	139.44	27.14	166.58
Wodonga .. .. .	6,892.26	1,517.26	8,409.52
	14,517.20	3,229.12	17,746.32

## APPENDIX 9.

## LOANS TO RIVER IMPROVEMENT TRUSTS TO 30TH JUNE, 1973.

Name.	Total Advances.	Deduct.		Liability to State at 30th June, 1973.
		Redemption Contributions Paid into Treasury.	Capital Borne by State.	
	\$	\$	\$	\$
Alexandra River Improvement Trust .. ..	80,123.46	109.15	70,772.33	9,241.98
Avoca River Improvement Trust .. ..	60,674.38	96.97	46,119.17	14,458.24
Avon River Improvement Trust .. ..	494,789.36	1,242.61	381,099.35	112,447.40
Bendigo Creek Improvement Trust .. ..	136,374.29	619.87	96,113.50	39,640.92
Black Dog Creek Improvement Trust .. ..	69,160.61	49.76	41,267.30	27,843.55
Broken River Improvement Trust .. ..	290,170.16	789.04	234,463.55	54,917.57
Bullock Creek Improvement Trust .. ..	33,905.11	6.88	19,413.52	14,484.71
Cann River Improvement Trust .. ..	293,005.81	287.22	227,979.90	64,738.69
Fifteen Mile Creek River Improvement Trust .. ..	102,196.57	154.04	72,555.93	29,486.60
Glencelg River Improvement Trust .. ..	303,916.73	802.56	242,211.07	60,903.10
Kiewa River Improvement Trust .. ..	402,801.73	1,323.31	341,324.61	60,153.81
King Parrot Creek Improvement Trust .. ..	58,295.81	42.93	42,722.98	15,529.90
King River Improvement Trust .. ..	364,488.30	1,782.01	311,801.21	50,905.08
Latrobe River Improvement Trust .. ..	742,525.57	2,138.71	615,574.17	124,812.69
Longwarry Drainage Trust .. ..	159,747.82	1,054.83	76,029.17	82,663.82
Lough Calvert Drainage Trust .. ..	205,235.78	2,137.61	190,563.57	12,534.60
Macalister River Improvement Trust .. ..	402,028.37	712.30	336,484.87	64,831.20
Mitchell River Improvement Trust .. ..	413,720.31	1,139.82	339,524.72	73,055.77
Mitta Mitta River Improvement Trust .. ..	314,063.40	573.33	291,453.04	22,037.03
Ovens River Improvement Trust .. ..	862,296.48	310.68	814,627.05	47,358.75
Pental Island River Improvement Trust .. ..	104,348.08	509.58	61,806.08	42,032.42
Seymour Shire River Improvement Trust .. ..	118,418.30	205.02	89,055.58	29,157.70
Snowy River Improvement Trust .. ..	737,256.85	1,909.72	608,686.23	126,660.90
Strathdownie Drainage Trust .. ..	307,852.61	3,271.21	123,247.65	181,333.75
Tambo River Improvement Trust .. ..	287,326.70	829.57	238,512.76	47,984.37
Tarwin River Improvement Trust .. ..	367,342.20	1,226.15	318,445.42	47,670.63
Thomson River Improvement Trust .. ..	298,639.91	286.62	240,664.27	57,689.02
Whorouly Creek Improvement Trust .. ..	69,778.19	448.34	58,148.48	11,181.37
Yarra River Improvement Trust .. ..	440,850.38	1,917.18	357,346.24	81,586.96
Yatchaw Drainage Trust .. ..	69,161.75	5,322.61	55,614.81	8,224.33
	8,590,495.02	31,299.63	6,943,628.53	1,615,566.86

## INTEREST AND REDEMPTION OUTSTANDING 30TH JUNE, 1973.

Name.	Interest.	Redemption.	Total.
	\$	\$	\$
Avon River Improvement Trust .. ..	839.64	90.14	929.78
Kiewa River Improvement Trust .. ..	765.50	85.28	850.78
King Parrot Creek Improvement Trust .. ..	256.90	22.81	279.71
Lough Calvert Drainage Trust .. ..	100.23	8.36	108.59
Mitchell River Improvement Trust .. ..	781.87	83.68	865.55
Mitta Mitta River Improvement Trust .. ..	209.72	26.80	236.52
Pental Island River Improvement Trust .. ..	625.56	60.42	685.98
Snowy River Improvement Trust .. ..	1,524.90	158.11	1,683.01
Tambo River Improvement Trust .. ..	569.25	60.92	630.17
	5,673.57	596.52	6,270.09

## FINANCE, 1972-73.

## APPENDIX 10.

## LOANS TO LATROBE VALLEY WATER AND SEWERAGE BOARD TO 30TH JUNE, 1973.

—	Total Advances.	Deduct.		Liability to State at 30th June, 1973.
		Redemption Contributions Paid into Treasury.	Capital Borne by State.	
	\$	\$	\$	\$
Advances .. .. .	20,748,464.68			
Less Liability transferred to Morwell Waterworks Trust and Churchill Sewerage Authority ..	1,842,141.95			
	18,906,322.73	1,729,116.02	155,001.48	17,022,205.23

## LOANS TO GEELONG WATERWORKS AND SEWERAGE TRUST TO 30TH JUNE, 1973.

—	Total Advances.	Deduct.		Liability to State at 30th June, 1973.
		Redemption Contributions Paid into Treasury.	Capital Borne by State.	
	\$	\$	\$	\$
Advances .. .. .	135,305.00			
Add Liability transferred from State Rivers and Water Supply Commission .. .. .	845,518.09			
	980,823.09	98,643.90	135,305.00	746,874.19

## LOANS TO DANDENONG VALLEY AUTHORITY TO 30TH JUNE, 1973.

—	Total Advances.	Deduct.		Liability to State at 30th June, 1973.
		Redemption Contributions Paid into Treasury.	Capital Borne by State.	
	\$	\$	\$	\$
Advances .. .. .	2,650,959.25			
Add Liability transferred from State Rivers and Water Supply Commission .. .. .	641,754.55			
	3,292,713.80	68,043.49	2,602,717.52	621,952.79

## LOANS TO MILDURA IRRIGATION AND WATER TRUSTS TO 30TH JUNE, 1973.

—	Total Advances.	Deduct.		Liability to State at 30th June, 1973.
		Redemption Contributions Paid into Treasury.	Capital Borne by State.	
	\$	\$	\$	\$
First Mildura Irrigation Trust— Advances .. .. .	4,038,398.04			
Less Liability transferred to State Rivers and Water Supply Commission .. .. .	1,400.00			
Less Amount Written off by Act No. 4002 .	36,831.59			
	4,000,166.45	95,956.94	3,790,739.51	113,470.00
Mildura Urban Water Trust* Advances .. .. .	1,714,544.21	75,247.06	272,088.00	1,367,209.15
	5,714,710.66	171,204.00	4,062,827.51	1,480,679.15

\* For Notes see Finance Statement, 1949-50, page 166.







LOANS TO WATERWORKS TRUSTS FOR WATERWORKS TO 30TH JUNE, 1973 ; ALSO INTEREST AND REDEMPTION OUTSTANDING ON SAME DATE—continued.

Table with columns: Name, Gross Liability (Loan Funds, Surplus Revenue, Interest Capitalized, Total), Add Liabilities, Deduct Redemption, Liability to State (Liability, But as Acts Nos., And Liability Transferred), and Outstanding 30th June, 1973 (Interest, Redemption, Total).

\*Transferred to Melbourne & Metropolitan Board of Works as of 1/1/71.

For other Notes see Finance 1925-26 page 161, 1927-28, page 140, 1935-36, pages 133-134 and 1942-43, pages 155-156.

## APPENDIX 12.

## LOANS TO CHARITABLE INSTITUTIONS TO 30th JUNE, 1973.

Name.	Advances.	Deduct Amounts Transferred from Loan to Grants or Written off under Act No. 4983.	Deduct Redemption Contributions.	The Liability at 30th June, 1973 stood at—	Outstanding 30th June, 1973.		
					Interest.	Redemption.	Total.
	\$	\$	\$	\$	\$	\$	\$

## PUBLIC WORKS LOAN AND APPLICATION ACT, No. 4845.

Hospital Committees—							
Alfred .. ..	30,000.00	30,000.00	..	..	..	..	-
Corryong District ..	2,000.00	..	750.00	1,250.00	..	..	..
Dunolly District ..	1,000.00	1,000.00	..	..	..	..	..
Frankston Community ..	2,000.00	..	2,000.00	..	..	..	-
Glenelg Base .. ..	6,000.00	..	2,250.00	3,750.00	..	..	..
St. Arnaud District ..	4,000.00	..	1,500.00	2,500.00	..	..	..
Swan Hill District ..	3,000.00	2,134.00	324.75	541.25	..	..	..
Tallangatta .. ..	2,000.00	..	750.00	1,250.00	..	..	..
Victorian Eye and Ear	36,500.00	14,944.00	8,083.50	13,472.50	..	..	..
Wangaratta .. ..	2,000.00	..	500.00	1,500.00	..	250.00	250.00
Wonthaggi District ..	7,000.00	..	3,750.00	3,250.00	..	..	..
Charitable Institutions—							
The Carlton Home ..	10,000.00	10,000.00	..	..	..	..	..
Footscray and District ..	15,000.00	..	5,625.00	9,375.00	..	..	..
	120,500.00	58,078.00	25,533.25	36,888.75	..	250.00	250.00

## SURPLUS REVENUE ACT, No. 4829.

St. Vincent's Hospital ..	40,000.00	40,000.00	..	..	..	..	..
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## SURPLUS REVENUE ACT, No. 4929.

Hospital Committees—							
Prior to 1959-60 (See Finance 1958-59 page 172) .. ..	156,668.00	151,168.00	5,500.00	..	..	..	..

## APPENDIX 13.

## LOANS FROM UNEMPLOYMENT RELIEF FUNDS TO 30th JUNE, 1973.

Also Interest and Redemption Outstanding on same date.

Name.	Advances.	Deduct Amounts Transferred from Loan to Grants or Written off under Act No. 4983.	Deduct Redemption Contributions Paid into Treasury.	*The Liability at 30th June, 1973 stood at—	Outstanding, 30th June, 1973.		
					Interest.	Redemption.	Total.
	\$	\$	\$	\$	\$	\$	\$
<b>WINTER RELIEF FUND ACT No. 4027.</b>							
<b>Hospital Committees—</b>							
Ballarat .. .. .	40,000.00	32,000.00	8,000.00	..	..	..	..
Bendigo and Northern District .. .. .	20,000.00	6,000.00	8,000.00	6,000.00	..	6,000.00	6,000.00
Colac .. .. .	70,000.00	35,000.00	32,200.00	2,800.00	..	2,800.00	2,800.00
Geelong and District .. .. .	12,000.00	..	10,500.00	1,500.00	..	1,500.00	1,500.00
Gippsland—Sale .. .. .	10,000.00	..	10,000.00	..	..	..	..
Heathcote .. .. .	9,000.00	96.00	8,904.00	..	..	..	..
Mildura .. .. .	100,000.00	60,426.00	19,784.00	19,790.00	..	19,790.00	19,790.00
Queen Victoria Memorial Stawell .. .. .	60,000.00	30,000.00	30,000.00	..	..	..	..
Warracknabeal .. .. .	3,000.00	..	3,000.00	..	..	..	..
West Gippsland—Warragul .. .. .	12,000.00	5,500.00	6,500.00	..	..	..	..
	3,152.35	..	3,152.35	..	..	..	..
<b>Municipalities—</b>							
Prior to 1959-60 (See Finance 1958-59 page 173) .. .. .	132,940.00	..	132,940.00	..	..	..	..
Ararat .. .. .	20,013.83	5,706.32	14,307.51	..	..	..	..
<b>Sewerage Authorities—</b>							
Ballarat .. .. .	32,000.00	..	32,000.00	..	..	..	..
Horsham .. .. .	98,129.04	..	47,656.98	50,472.06	..	..	..
Swan Hill .. .. .	90,000.00	..	46,138.12	43,861.88	..	..	..
Warrnambool .. .. .	130,000.00	..	130,000.00	..	..	..	..
<b>Waterworks Trusts—</b>							
Broadford .. .. .	4,000.00	1,501.05	2,498.95	..	..	..	..
Gisborne .. .. .	4,000.00	1,607.62	2,392.38	..	..	..	..
Kilmore .. .. .	1,974.68	644.96	1,329.72	..	..	..	..
Korumburra .. .. .	4,283.41	154.33	4,129.08	..	..	..	..
Kyneton .. .. .	3,000.00	..	3,000.00	..	..	..	..
Lorne .. .. .	2,600.00	1,607.94	992.06	..	..	..	..
Maffra .. .. .	3,826.82	57.18	3,769.64	..	..	..	..
Mount Macedon .. .. .	1,600.00	281.36	1,318.64	..	..	..	..
Traralgon .. .. .	18,000.00	2,552.98	15,447.02	..	..	..	..
Yarram .. .. .	3,800.00	722.24	3,077.76	..	..	..	..
Melbourne and Metropolitan Board of Works .. .. .	400,000.00	..	400,000.00	..	..	..	..
Commonwealth Government .. .. .	48,755.41	..	48,755.41	..	..	..	..
<b>Total .. .. .</b>	<b>1,338,075.54</b>	<b>183,857.98</b>	<b>1,029,793.62</b>	<b>124,423.94</b>	<b>..</b>	<b>30,090.00</b>	<b>30,090.00</b>

\* Of the liability of \$124,423.94 outstanding at 30th June, 1973,

\$62,211.97 is due and payable to the Commonwealth Government Winter Relief Repayment Account, and \$62,211.97 is due and payable to the Consolidated Fund.

## APPENDIX 13—continued.

## LOANS FROM UNEMPLOYMENT RELIEF FUNDS, ETC.—continued.

Name.	Advances.	Deduct Amounts Transferred from Loan to Grants or Written off under Act No. 4983.	Deduct Redemption Contributions Paid into Treasury.	The Liability at 30th June, 1973 stood at—	Outstanding, 30th June, 1973.		
					Interest.	Redemption.	Total.
	\$	\$	\$	\$	\$	\$	\$
NATIONAL RECOVERY LOAN ACT, No. 4097.							
Municipalities—							
Prior to 1959-60 (See Finance 1958-59 page 174) .. ..	369,984.00	..	369,984.00	..	..	..	..
Ferntree Gully .. ..	12,800.00	..	12,800.00	..	..	..	..
Swan Hill .. ..	8,150.00	..	8,150.00	..	..	..	..
Hospital Committees—							
Prior to 1959-60 (See Finance 1958-59 page 174) .. ..	1,968,961.64	1,481,577.64	487,384.00	..	..	..	..
Sewerage Authorities—							
Horsham .. ..	1,870.96	..	911.50	959.46	..	..	..
Swan Hill .. ..	12,900.00	..	5,892.45	7,007.55	..	..	..
Waterworks Trusts—							
Moe .. ..	21,000.00	5,424.19	15,575.81	..	..	..	..
Myrtleford .. ..	24,000.00	11,166.98	12,603.37	229.65	..	..	..
St. Arnaud .. ..	4,277.34	2,145.23	2,094.34	37.77	..	..	..
Swan Hill .. ..	3,300.51	352.41	2,899.09	49.01	..	..	..
Other Authorities—							
Prior to 1959-60 (See Finance 1958-59 page 175) .. ..	921,107.57	28,172.08	892,935.49	..	..	..	..
Ballarat Agricultural and Pastoral Society .. ..	12,000.00	..	10,618.70	1,381.30	..	1,381.30	1,381.30
Lands Department .. ..	254,636.17	111.43	*254,431.80	92.94	..	..	..
Mines Department—							
Loddon-Fryerstown Water Race Syndicate	3,000.00	..	254.36	2,745.64	..	..	..
Total .. ..	3,617,988.19	1,528,949.96	2,076,534.91	12,503.32	..	1,381.30	1,381.30
Grand Total .. ..	4,956,063.73	1,712,807.94	3,106,328.53	136,927.26	..	31,471.30	31,471.30

\* Includes the sum of \$24,163.35 written off.

## APPENDIX 14.

## AGENT-GENERAL IN ACCOUNT WITH THE TREASURER OF VICTORIA.

RECONCILIATION of Balances in the Treasury Books at 30th June, 1973 with Balance of the Agent-General on the 30th April, 1973, as Certified by the Westminster Bank Ltd. and the Reserve Bank of Australia.

Dr.	\$	\$	Cr.	\$	\$
To Moneys held in Suspense by Agent-General on account of—					
Agent-General Office .. .. .	..	903.68	By Amount paid to Reserve Bank for remittance to London but not credited by Agent-General .. .. .	..	877,361.89
Chief Secretary's Department .. .. .	..	4.26	By Advice received of Moneys collected by the Agent-General during the month of May, and debited in the Treasury Books to Agent-General's Collection Account—Account of—		
Education Department .. .. .	..	605.76	Sale of Duty Stamps .. .. .	..	475.63
Government Printer .. .. .	..	1.97	By Expenditure incurred by the Agent-General and not charged in Treasury Books on account—		
Hospitals and Charities Commission .. .. .	..	2,868.71	Agent-General Advance .. .. .	..	274.06
Interest on Temporary Loans .. .. .	..	17,857.56	Agent-General Office .. .. .	..	8,318.59
Lands Department .. .. .	..	0.62	Chief Secretary's Department .. .. .	..	7,546.95
Mental Hygiene Department .. .. .	..	88.51	Forests Commission .. .. .	..	127.04
Mines Department .. .. .	..	188.43	Health Department .. .. .	..	15.77
Monash University .. .. .	..	6,963.97	Lands Department .. .. .	..	1,154.60
National Gallery .. .. .	..	274.78	Local Government .. .. .	..	119.67
Pensions .. .. .	..	115.91	Melbourne University .. .. .	..	219.03
Premier's Department .. .. .	..	3.40	Mines Department .. .. .	..	0.84
Road Research Board .. .. .	..	34.66	Premier's Department .. .. .	..	14.62
State Library .. .. .	..	3.22	Public Works Department .. .. .	..	200.25
Treasury Department .. .. .	..	348.63	State Electricity Commission .. .. .	..	26,545.33
		30,264.07	State Library .. .. .	..	5,727.87
			Treasury Department .. .. .	..	1,365.76
Treasury Balances on 30th June, 1973—			By Agent-General's Balances on 30th April, 1973—		
Collection Account .. .. .	..	533,926.22	Reserve Bank of Australia Deposit Account .. .. .	..	539,451.42
Remittance Account .. .. .	..	941,929.06	Westminster Bank .. .. .	..	37,200.03
		1,475,855.28			51,630.38
		1,506,119.35			576,651.45
					1,506,119.35