

1974

VICTORIA

FINANCE,
1973-74

THE TREASURER'S STATEMENT

OF THE

RECEIPTS AND PAYMENTS OF THE CONSOLIDATED FUND
AND THE TRUST FUND

FOR THE

YEAR ENDED 30TH JUNE, 1974

ACCOMPANIED BY THE

REPORT OF THE AUDITOR-GENERAL

AND BY THE DOCUMENTS SPECIFIED IN THE FORTY-SEVENTH SECTION
OF THE AUDIT ACT

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VICTORIA.

FINANCE, 1973-74.

STATEMENT OF TREASURY BALANCES AT 30TH JUNE, 1974.

	\$	\$
The balances of the Consolidated Fund and the Trust Fund at 30th June, 1974, were—		
Consolidated Fund		
Receipts (page 5)	1,610,923,111.20	
Payments (page 17) (including amounts charged pending appropriation)	1,610,923,111.20	.. ..
	<hr/>	
Trust Fund (page 84).. .. .	.. ..	Cr. 266,741,423.97
		<hr/>
		Cr. 266,741,423.97
Deduct—Advances from Public Account (page 2) .. .. .	.. ..	32,865,855.54
		<hr/>
Total balances represented by Cash and Investments .. .. .	.. ..	Cr. 233,875,568.43
		<hr/>
These balances were held as follows—		
Cash Balances—		
Australia—		
Public Account—Current Account	34,764,761.18	
Fixed Deposit Account	73,500,000.00	
	<hr/>	108,264,761.18
Overseas—		
Public Account—Wellington, N.Z.	50,568.33	
Current Account—London, U.K.	20,351.69	
	<hr/>	70,920.02
		<hr/>
Total Cash Balances .. .. .	.. ..	108,335,681.20
Investments—		
Investment of the Public Account—		
M.M.B.W. Inscribed Stock	500,000.00	
Investments of the Trust Fund (page 84)	125,039,887.23	
	<hr/>	125,539,887.23
		<hr/>
Total .. .. .	.. ..	233,875,568.43
		<hr/>

Treasury, 25th November, 1974.
Melbourne.

R. J. HAMER,
Treasurer.

VICTORIA.

FINANCE, 1973-74.

ADVANCES FROM PUBLIC ACCOUNT.

	\$
Act No. 6345, Section 15—Departments to meet urgent claims	2,990,128.38
Act No. 6345, Section 17 (1) (a)—Railways—Manufacturing, &c.	1,399,410.95
Act No. 6345, Section 18 (1) (a)—Remittance to London for Interest, 1974-75	83,118.43
Act No. 6345, Section 18 (1) (b)—Pending recoup from other Governments and Authorities	6,043,136.86
Act No. 6345, Section 19—To Revenue for Deficits incurred to 30th June, 1970 (see details below)	21,782,280.68
Act No. 6413—To Water Trusts	4,039.87
Act No. 6368—To Sewerage Districts	553,740.37
Act No. 6340—To Portland Harbor Trust	10,000.00
TOTAL	32,865,855.54(1)

(1) Excluding amounts charged as expenditure of the year 1973-74 pending Parliamentary Appropriation.

CONSOLIDATED REVENUE DEFICIT ACCOUNT.

	\$	\$
Total Deficits 1927-28 to 1958-59 (see Finance 1959-60 page 7)	53,385,270.18	..
Deficit 1963-64	505,072.60	..
„ 1965-66	8,135,379.76	..
„ 1967-68	2,793,633.30	..
„ 1968-69	2,461,043.66	..
„ 1969-70	15,382,001.82	82,662,401.32
<i>Less amounts provided by :—</i>		
Surplus Revenue and other appropriations	621,335.27	..
Loan Funds	60,258,785.37	60,880,120.64
<i>Balance at 30th June, 1974, provided by the Public Account..</i>	..	21,782,280.68



Consolidated Fund

Receipts and Payments

1973-74

VICTORIA.

FINANCE, 1973-74.

THE CONSOLIDATED FUND.
ABSTRACT OF RECEIPTS FOR THE YEAR ENDED
30th JUNE, 1974.

Heads of Receipt.	Net Receipts of the Year 1973-74.
	\$
TAXATION	549,930,066.51
RECOVERIES OF DEBT CHARGES	63,439,424.35
LAND REVENUE	38,254,458.45
HARBOR REVENUE	4,790,028.44
FEES AND CHARGES FOR DEPARTMENTAL SERVICES	53,248,648.10
FORESTS COMMISSION	8,775,096.64
STATE RIVERS AND WATER SUPPLY COMMISSION	18,779,598.19
MISCELLANEOUS RECEIPTS	36,153,033.44
RAILWAYS	114,211,965.86
COMMONWEALTH PAYMENTS	474,221,104.00
	1,361,803,423.98
PROCEEDS OF LOAN RAISINGS	149,738,000.00
LOAN REPAYMENTS	10,741,174.22
WORKS GRANT COMMONWEALTH PAYMENT	70,789,000.00
SCHOOL BUILDING GRANTS	8,551,513.00
SEWERAGE AGREEMENTS ACT 1973	9,300,000.00
	249,119,687.22
TOTAL RECEIPTS	1,610,923,111.20

VICTORIA.

FINANCE, 1973-74.

THE CONSOLIDATED FUND.
RECEIPTS, 1973-74.

Heads of Receipt.	Amount.	Total.
TAXATION.	\$	\$
Direct—		
Payroll Tax	221,079,554.03	
Probate Duty	56,766,021.01	
Land Tax	32,958,259.04	
Special Land Tax	90.00	
Entertainments Tax	328,251.75	
Motor Car Third-party Insurance—Surcharge	3,335,789.80	
Totalizator	25,292,344.65	
Tattersall Duty	15,558,431.83	
Gift Duty	2,732,845.78	
		358,051,587.89
Stamps Acts—		
Betting Instruments	5,862,389.49	
Duty on Insurance Business	26,004,582.54	
Receipt Duty	2,191.01	
Financial Assistance Grant Sec. 96	341.00	
Other Stamp Duty	138,689,638.62	
		170,559,142.66
Registration and Inspection Fees, &c.—		
Factories and Shops, Lifts and Cranes, &c.	1,489,846.05	
Boilers	567,483.15	
		2,057,329.20
Licences—		
Auctioneers	195,980.66	
Dairies, Dairy Farms, Dairy Produce Factories, &c.	87,195.38	
Fisheries and Game—Fisheries, &c., Acts	262,240.17	
Licensing Fund Payment	13,768,923.46	
Money-lenders	100,710.00	
Motor Drivers	3,414,397.81	
Poisons	142,125.00	
Real Estate Agents	428,356.82	
Environment Protection	561,339.45	
Miscellaneous—	\$	
Aerial Control	153.00	
Auctioneers, Temporary	648.00	
Boats	1.00	
Calcutta	1,900.00	
Carriers	5.90	
Cinematograph Operators	6,285.00	
Circus	40.00	
Explosives Act	52,342.45	
Farm Produce Agents	33,748.95	
Finance Brokers	8,855.00	
Firearms Act	63,303.49	
Gold Buyers	249.00	
Hawkers	6,842.00	
Irradiating Apparatuses	23,223.82	
Margarine	1,423.65	
Marine Stores	4,038.00	
Pawnbrokers	400.00	
Pesticide Users	3,780.00	
Pinball	2,660.00	
Private Agents	28,973.75	
Private Zoo	860.00	
Race Clubs	2,011.50	
Recreation Vehicles	13,896.00	
Rodeo	254.00	
Second-hand Dealers	30,902.00	
Skin Buyers	394.00	
Stock Diseases Act	2,190.00	
Stock (Artificial Breeding) Act No. 6877	1,770.00	
Sunday Entertainments	9,587.50	
	300,738.01	
		19,262,006.76
TOTAL TAXATION .. .. .	..	549,930,066.51
RECOVERIES OF DEBT CHARGES.		
Country Roads—		
Main—		
Interest	1,506,288.48	
Sinking Fund Contribution	388,096.78	
Repayment of Advances	6,457.38	
Loan Conversion Expenses	733.35	
Special Payments to the National Debt Sinking Fund	296.60	
		1,901,872.59
Carried forward .. .. .	..	1,901,872.59

FINANCE, 1973-74.

RECEIPTS, 1973-74—continued.

Heads of Receipt.	Amount.	Total.
	\$	\$
RECOVERIES OF DEBT CHARGES— <i>continued.</i>		
Brought forward		1,901,872.59
Developmental—		
Interest	312,197.61	
Sinking Fund Contribution	329,895.34	
Loan Conversion Expenses	151.06	
Special Payments to the National Debt Sinking Fund	125.59	
		642,369.60
Gas and Fuel Corporation of Victoria—		
Interest	190,755.59	
Repayment of Advances	17,886.67	
		208,642.26
Grain Elevators Board—		
Interest	78,496.73	
Sinking Fund Contribution	33,676.19	
Loan Conversion Expenses	42.58	
		112,215.50
Home Builders' Accounts—		
Interest	6,566,523.70	
Repayment of Advances	937,428.81	
		7,503,952.51
Housing Commission—		
Interest	3,294,327.10	
Sinking Fund Contribution	40,525.66	
Repayment of Advances	144,106.37	
Loan Conversion Expenses	495.64	
		3,479,454.77
Commonwealth-State Housing Agreements—		
Interest	17,902,938.52	
Repayment of Advances	4,698,868.30	
		22,601,806.82
Land Settlement—		
No. 1 Account—Interest	66,449.45	
No. 2 Account—Interest	654,667.14	
		721,116.59
Melbourne and Metropolitan Board of Works—		
Interest	3,670,246.12	
Repayment of Advances	279,895.41	
		3,950,141.53
Rural Finance and Settlement Commission—		
Government Agency—Interest	124,434.82	
Marginal Dairy Farming Agreement Act 1970—	\$	
Interest	9,064.07	
Repayment of Advances	3,234.97	
	12,299.04	
Rural Finance and Settlement Commission—		
Interest	102,294.10	
Repayment of Advances	8,554.91	
	110,849.01	
Shepparton Preserving Co.—		
Interest	147,000.00	
Repayment of Advances	262,500.00	
	409,500.00	
		657,082.87
Soldier Settlement—		
Interest	742,411.66	
Repayment by Soldier Settlers in respect of advances from Commonwealth Government	156,984.73	
		899,396.39
State Electricity Commission of Victoria—		
Interest	15,744,244.54	
Sinking Fund Contribution	2,378,141.15	
Repayment of Advances	149,646.69	
Loan Conversion Expenses	6,902.85	
Special Payment to the National Debt Sinking Fund	1,556.58	
		18,280,491.81
Carried forward	—	60,958,543.24

FINANCE, 1973-74.

RECEIPTS, 1973-74—continued.

Heads of Receipt.	Amount.	Total.
RECOVERIES OF DEBT CHARGES—continued.		
	\$	\$
Brought forward .. .. .	..	60,958,543.24
Water and Sewerage Authorities—		
Interest—		
Dandenong Valley Authority	18,631.90	
Geelong Waterworks and Sewerage Trust	27,933.47	
Latrobe Valley Water and Sewerage Board	509,443.92	
Mildura Irrigation Trusts	41,153.99	
Other Corporations	251,862.52	
River Improvement Trusts	39,961.03	
Sewerage Trusts	94,543.70	
Waterworks Trusts	938,929.42	
		1,922,459.95
Recoup Sinking Fund Contributions—		
Dandenong Valley Authority	1,954.37	
Other Corporations	71,807.71	
River Improvement Trusts	4,182.57	
Waterworks Trusts	139,773.42	
		217,718.07
All Other—		
Albert Park Committee of Management	90.00	
Ballarat Guncotton Factory—Sale of Land	152.01	
Benalla Cemetery Trust	304.00	
Bendigo Cemetery Trust	206.25	
Castlemaine Cemetery Trust	169.50	
Caulfield Racecourse Reserve	1,832.43	
Chalet—Mt. Buffalo	1,984.50	
Council of Adult Education	145.45	
Cultivation and Farmers Advances	427.71	
Decentralization	235.42	
Drought Relief Act	1.92	
Falls Creek Alpine Reserve	8,552.78	
Geelong Harbor Trust—Interest on Debentures	3,366.56	
Government Officers—Purchase of Motor Cars	1,742.11	
Hamilton Cemetery Trust	1,270.00	
King Street Bridge, Act No. 6156	109,523.17	
Maffra Cemetery Trust	236.25	
Mildura Cemetery Trust	1,325.07	
Mount Baw Baw Alpine Reserve	1,405.00	
Mount Buller Alpine Reserve	12,506.68	
Mount Hotham Alpine Reserve	7,550.15	
National Parks Authority	1,745.63	
Purchase of Pilot Vessel	22,006.51	
Royal Agricultural Society	10,500.00	
Shire of Donald	235.19	
State Rivers and Water Supply Commission—		
Act No. 6413, Section 49—Plant and Machinery—	\$	
Interest	117,696.92	
Recoup Sinking Fund Contribution	9,808.07	
Sale of Land and Houses and Advances to State Electricity Commission	7,225.31	
		134,730.30
University Buildings, Acts Nos. 3032 and 3067	10,189.10	
Valuation of Improvements	725.71	
Wire Netting Advances	303.64	
Yarra Bend National Park	1,110.00	
Y.M.C.A. Bendigo	131.85	
Zoological Board of Victoria	5,998.20	
		340,703.09
TOTAL RECOVERIES OF DEBT CHARGES .. .. .	..	63,439,424.35
LAND REVENUE.		
Lands—		
Alienation—		
By Auction	195,213.92	
By Interest on Auction Balances	34,280.13	
By Licence and Lease—Progress Payments	143,758.82	
Otherwise than by Auction, Licence, and Lease	203,614.73	
Penalties and Fines	3,736.15	
Licences and Leases other than Agricultural, &c.	2,458,123.78	
Unused Roads Licences	158,146.63	
Pastoral Occupation—Grazing	98,965.91	
State Agricultural Colleges, Act No. 6194—Leases	24,915.80	
Rural Finance and Settlement Commission	23,729.00	
		3,344,484.87
Carried forward .. .. .	..	3,344,484.87

FINANCE, 1973-74.

RECEIPTS, 1973-74—continued.

Heads of Receipt.	Amount.	Total.
LAND REVENUE—continued.		
	\$	\$
Brought forward .. .. .	..	3,344,484.87
Miners' Rights, &c.	4,848.20	
Mining Leases	214,635.47	219,483.67
Royalties—		
Mines and Extractive Industries	114,049.87	
Submerged Lands (Petroleum Royalties)	33,977,537.96	
Brown Coal—	\$	
State Electricity Commission	564,338.10	
Other	34,563.98	598,902.08
		34,690,489.91
TOTAL LAND REVENUE .. .. .	..	38,254,458.45
HARBOR REVENUE.		
Tonnage .. .. .	..	1,377,602.10
Harbor Trust—Contributions (Act No. 6312, Section 115) .. .. .	..	963,168.85
Marine Board .. .. .	..	108,178.89
Westernport .. .. .	..	2,316,987.53
Other .. .. .	..	24,091.07
TOTAL HARBOR REVENUE .. .. .	..	4,790,028.44
FEEES AND CHARGES FOR DEPARTMENTAL SERVICES.		
Fees—		
Courts .. .. .	..	10,928.86
Government Statist .. .. .	..	549,954.19
Registrar-General's Office .. .. .	..	325,250.59
Registrar of Companies .. .. .	..	3,955,900.05
Titles Office .. .. .	..	7,158,857.07
Weights and Measures Act .. .. .	..	170,212.43
Other Fees—		
Animal Protection	105.00	
Boiler Inspection Branch	11,420.50	
Censorship of Films Act	18,791.00	
Commissioner of Land Tax and Probate Duty	94,794.83	
Commonwealth Marriage Act	51,309.00	
Companies Auditors Board	12,660.60	
Co-operative Housing Societies	4,894.90	
Education	54.20	
Explosives	2,628.42	
Library Training School	17.00	
Friendly Societies Act	6,769.50	
Lifts and Cranes	233,698.02	
Local Government	27,368.60	
Mines	8,634.10	
Pipeline Permits	1,750.00	
Private Bills	6,541.76	
Scaffolding Branch	2,256.50	
Shorthand Writers	144.00	
Soil Conservation Authority	1,512.00	
Special Court—Auction Sales Act, No. 6202, Section 21	1,607.83	
Sundry Small Amounts	1,832.15	
Victorian Dried Fruits Board	36.00	
		488,825.91
TOTAL FEES .. .. .	..	12,659,929.10

FINANCE, 1973-74.

RECEIPTS, 1973-74—continued.

Heads of Receipt.	Amount.	Total.
FEES AND CHARGES FOR DEPARTMENTAL SERVICES—continued.		
	\$	\$
Charges for Departmental Services—		
Agriculture—Cool Stores, Victoria Dock .. .. .	..	364,103.73
—Other .. .. .	..	1,976,248.74
Audit Office .. .. .	..	314,405.21
Education .. .. .	..	1,872,864.37
Government Printer .. .. .	..	5,397,894.00
Health .. .. .	..	461,046.32
Mental Hygiene .. .. .	..	5,769,554.83
Police .. .. .	..	1,598,966.12
Public Trustee .. .. .	..	792,810.75
Recoup on Account of Administrative Expenses—		
Public Works Department—Recoup of cost of design, supervision and administration in connexion with works met from the Works and Services Account, &c. .. .. .	..	8,406,017.29
Other Departments—		
Agriculture Department	244,073.39	
Appeals Costs Board	6,200.00	
Chief Secretary's Department	121,909.02	
Closer Settlement Insurance Fund, Act No. 4597	4,190.00	
Commonwealth Re-establishment and Employment Act	70.00	
Co-operative Housing Societies	305,711.27	
Fisheries and Wildlife	44,056.99	
Gas Regulation Act	79,692.00	
Government Printer	2,684,219.31	
Home Finance Trust	40,000.00	
Lands Department (Surveyors Branch)	800.00	
Lands Department (Committee of Management)	200.00	
Lands (R.F. & S.C.)	4,428.04	
Mental Health	14,074.24	
Motor Registration Branch	5,129,991.31	
State Accident Insurance Office	1,199,318.37	
State Motor Car Insurance Office	1,367,099.16	
Totalizator	120,645.03	
Wildlife Management	42,618.15	
Workers Compensation Act	146,370.04	
		11,555,666.32
Social Welfare—Youth and Family Welfare .. .. .	..	436,479.36
—Prisons .. .. .	..	400,779.52
Miscellaneous—		
Agent-General—		
Services on account of Railway Department	1,000.00	
Services on account of State Electricity Commission	1,500.00	
Crown Law Department	4,195.00	
Electoral Rolls—Sale of	4,169.06	
Explosives Dues	8,334.52	
Fisheries and Wildlife	38,575.92	
Home Finance Trust—Recoup cost of valuations	2,906.50	
Local Government—Recoup cost of valuations	49,866.39	
Labour and Industry	11,718.02	
Lands and Survey—		
Departmental	598,295.28	
Other	81,727.44	
Local Government	133,313.45	
Mines	27,274.14	
Personalised Plates	83,444.00	
Recoup from Commonwealth Government in respect of the Integrated Statistical Service	1,874.00	
Recoup from Commonwealth Government—survey work	8,289.00	
Recoups in respect of Lands Department Expenditure incidental to Soldier Settlement and Land Settlement No. 2	7,421.35	
Recoup of Expenditure—Public Works Department	4,451.34	
Slipping and Launching Dues	44,293.94	
State Film Centre—Hire and Sale of Films, &c.	3,876.40	
Transcripts—Sale of	122,974.39	
Weights and Measures Office—Recoups from Local Authorities	2,382.30	
		1,241,882.44
TOTAL CHARGES .. .. .	..	40,588,719.00
TOTAL FEES AND CHARGES FOR DEPARTMENTAL SERVICES .. .. .	..	53,248,648.10
FORESTS COMMISSION.		
Rents, &c.	188,426.76	
Royalties	7,556,191.96	
Sale of Forests produce	819,071.79	
Salaries—Sirex personnel	23,183.33	
Miscellaneous	188,222.80	
		8,775,096.64
TOTAL FORESTS COMMISSION .. .. .	..	8,775,096.64

FINANCE, 1973-74.

RECEIPTS, 1973-74—continued.

Heads of Receipt.	Amount.	Total.
	\$	\$
STATE RIVERS AND WATER SUPPLY COMMISSION.		
Coliban	921,699.18	
Flood Protection and Drainage Districts	110,384.95	
Irrigation and Water Supply Districts	7,164,758.35	
Rural	63,618.12	
Sewerage Districts	14,836.71	
Urban Districts	3,220,992.84	
Waterworks Districts	1,922,860.03	
Other	633,960.07	
Recoup on account of amounts defrayed from the Consolidated Fund in connexion with River Murray Commission, Works and Services, &c.	4,726,487.94	
		18,779,598.19
TOTAL STATE RIVERS AND WATER SUPPLY COMMISSION .. .. .	..	18,779,598.19
MISCELLANEOUS RECEIPTS.		
Fines—		
Supreme and other Courts	8,595,933.65	
Public Service Act, &c.	1,082.15	
Confiscated Money and Property	7,882.65	
Fines imposed by Apprenticeship Commission—Act No. 6199	2,342.50	
Breach of Contract	11,101.69	
Forfeited Deposits	563.00	
		8,618,905.64
Interest on Public Account	10,005,269.76	
Interest, Trust Fund Investment	94,777.50	
		10,100,047.26
Public Authority Payments—Act No. 7441, Section 3—		
State Electricity Commission of Victoria	9,720,000.00	
Gas and Fuel Corporation of Victoria	2,180,000.00	
		11,900,000.00
Rents and Hirings .. .. .	..	1,084,432.51
Recoup in respect of Superannuation Charges—		
Country Roads Board	393,599.96	
Exhibition Trustees	1,165.94	
Grain Elevators Board	35,345.43	
Gas and Fuel Corporation	40,187.15	
Housing Commission	155,602.12	
Melbourne Harbor Trust Commissioners	5,633.99	
Motor Accidents Board	17,335.91	
River Murray Commission	2,475.00	
State Electricity Commission of Victoria	6,659.20	
Transport Regulation Board	92,984.11	
State College of Victoria	1,576,782.92	
		2,327,771.73
All Other—		
Anonymous Tax Payers	3.00	
Appropriations of Former Years—Repayments to	850,636.01	
Ballarat Guncotton Factory—Rates, Rents, Sale of Property, &c.	22,340.80	
Buchan Caves—Rents, &c.	41,844.70	
Commission on Group Assurance Premiums	168,854.31	
Commission on Hospital and Medical Benefit Deductions	24,516.36	
Costs Awarded Departments in Court Prosecutions	20,059.49	
Costs Due to Crown—Act No. 6339 (9)	20,962.07	
Discount on Duty Stamps Repurchased	16,235.65	
Drought Relief Fund 1940	120.01	
Estate Bequeathed to the State of Victoria—E. G. Mathieson (Deceased)	7,768.30	
Gas and Fuel Corporation—Dividends on Preference Shares	299,737.32	
Interest Subsidy, Section 72, Sewerage District Act	4,422.40	
Payment by Commonwealth re Loan Monies Paid to State Subsequent to Mean Date of Raising	12,123.72	
Proceeds of Insurance Policies	27,294.98	
Public Trustee—		
Amounts Transferred Act No. 6350, Section 19	30,011.88	
Recoup of Insurance Premiums	139.57	
Recoup of Freight and Transport Charges	8,690.81	
Refunds—Married Women Superannuation Fund Act No. 7776, Section 16	20,658.06	
Repayment of Loans—		
Valuation of Improvements	22,432.28	
Repayments by Farmers in respect of the Farmers' Debts Adjustment (Victorian)		
Account	431.40	
Sale of Government Property	184,877.67	
		1,784,160.79
Carried forward		34,031,157.14

FINANCE, 1973-74.

RECEIPTS, 1973-74—continued.

Heads of Receipt.	Amount.	Total.
	\$	\$
MISCELLANEOUS RECEIPTS—continued.		
Brought forward	1,784,160.79	34,031,157.14
Small Amounts paid in by Departments	50,234.34	
Special Superannuation Contribution—Act No. 6386, Section 21 (2)	7,389.14	
State Library—Compensation for Lost and Damaged Books, &c., and Sale of Reproductions of Pictures, Books, &c.	2,653.47	
Surplus Cash	5,508.63	
Transfers from Trust Funds—		
General	\$ 163,564.93	
Unclaimed Moneys—Act No. 6879, Section 12 (2)	108,365.00	
	271,929.93	
		2,121,876.30
TOTAL MISCELLANEOUS RECEIPTS		36,153,033.44
RAILWAYS.		
Ordinary Income	112,257,554.00	
Recoup Kerang-Koondrook Tramway Act	38,585.00	
Receipts from Social Welfare Department—		
Recoup on Account Pensioners' Fares Concessions	1,170,826.86	
Receipts from Education Department—		
Recoup on Account of Students' Fares Concessions	745,000.00	
		114,211,965.86
COMMONWEALTH PAYMENTS.		
Commonwealth and States Financial Agreement (Vic. Act No. 3554)		4,254,318.00
Tax Reimbursement Grant		443,623,918.00
State Grants (Debt Charges Assistance) Act 1970		11,131,270.00
Other—		
Tuberculosis Arrangement		2,570,393.00
Water Resources Measurement Act		453,300.00
State Grants (Home Care) Act—Welfare Officers		6,005.00
State Grants (Home Care) Act—Home Help		154,907.00
Paramedical Services Act		61,155.00
Schools—Grant for Recurrent Expenditure		10,112,250.00
Legal Aid Grant		557,728.00
Pre-School Child Education and Care		1,295,860.00
TOTAL COMMONWEALTH PAYMENTS		474,221,104.00
LOAN RAISINGS, WORKS GRANT, ETC.		
Proceeds of Loan Raisings—		
Commonwealth Government Cash Loan No. 221	37,434,000.00	
" " " No. 222	37,434,000.00	
" " " No. 223	49,912,000.00	
Commonwealth Government Special Bonds Series "2C"	24,958,000.00	
		149,738,000.00
Loan Repayments (1)		10,741,174.22
Commonwealth Payments—		
Works Grant	70,789,000.00	
School Building Grants—		
State Grants Schools Act 1972	3,561,513.00	
State Grants Schools Interim Committee for the Australian Schools Commission	4,990,000.00	
	8,551,513.00	
Sewerage Agreements Act 1973	9,300,000.00	
		88,640,513.00
		249,119,687.22
TOTAL RECEIPTS		1,610,923,111.20

(1) For details see page 13.

FINANCE, 1973-74.

THE CONSOLIDATED FUND.

RECEIPTS, 1973-74.

LOAN REPAYMENTS, ACT No. 6345.

Item.	Amount.
	\$
Adult Education	909.08
Agriculture Department	409.00
Alpine Resorts—	
Falls Creek	10,691.46
Mt. Baw Baw	1,583.34
Mt. Buller	14,739.99
Mt. Hotham	7,735.53
Ballarat Turf Club	10,909.10
Caulfield Racecourse Reserve	1,445.67
Cemetery Trustees	7,896.50
Country Roads Board—Contribution on account of Permanent Works	74,440.90
Country Water Supply	1,173,084.84
Cowes Ferry	2,000.00
Cultivation and Farmers Advances	328.12
Dandenong Valley Authority	637.00
Decentralization Scheme	4,804.58
Forests Commission	108,936.63
Geelong Waterworks and Sewerage Trust	8,001.05
Government Agency—Flood Relief—Lake Corangamite, &c.	849,138.33
Health Department	441.00
King Street Bridge	63,837.52
Land Sales—Slum Reclamation Sites	284,917.63
Land Settlement (formerly Closer and Soldier Settlement)	114,222.27
Land Settlement—Act No. 6534	1,888,613.40
Latrobe Valley Water and Sewerage Board	122,831.34
Mental Hospitals—Commonwealth Contribution	237,192.73
Mildura Urban Waterworks Trust	5,154.99
National Parks Authority	7,000.00
Port Phillip Sea Pilots	27,393.49
Public Officers—Assistance to Purchase Motor Vehicles for Official Duties	18,232.45
Public Works Department—Sale of Buildings and Equipment, &c.	229,085.14
Railways	181,646.92
Road Construction—Improvement Leases—Crown Lands	13,493.21
Salt Affected Lands	11,043.90
Sewerage Authorities	28,336.00
Shire of Donald	406.27
Softwood—Forestry—Commonwealth	700,000.00
Soldier Settlement	3,756,373.11
State Grants—Home Care Act	90,521.00
State Grants—Nursing Homes	512,099.00
Tuberculosis—Commonwealth Contribution	157,390.06
Unemployment Relief—Municipalities, &c.	2,487.82
Vermin and Noxious Weeds	1,882.50
Wire Netting Advances	1,218.19
Yarra Bend National Park	2,000.00
Young Mens Christian Association—Bendigo	1,146.50
Zoological Board of Victoria	4,516.66
Total	10,741,174.22

FINANCE, 1973-74.

RECEIPTS, 1973-74.

INTEREST AND REPAYMENTS RECEIVED FROM CORPORATIONS DURING 1973-74 IN RESPECT OF LOANS FOR THE CONSTRUCTION OF WATERWORKS, ETC. AND INCLUDED IN THE RECEIPTS OF THE CONSOLIDATED FUND.

	Interest.	Repayment.		Interest.	Repayment.
	\$	\$		\$	\$
<i>Local Governing Bodies.</i>			Brought forward ..	35,482.79	7,077.11
Ararat City	21,559.71	8,087.31	Ballan	4,297.50	916.11
Bacchus Marsh Shire	8,224.81	1,053.40	Balmoral	1,201.55	131.29
Ballarat Water Commissioners	160,691.55	54,415.03	Bannockburn	3,540.92	298.95
Beechworth Shire	4,312.85	565.08	Barnawartha	18.09	1.72
Bet Bet (Dunolly Borough) Shire	1,773.17	270.97	Bealiba	246.36	44.64
Bet Bet (Laanecoorie Borough) Shire	15.55	2.03	Beaufort	7,890.76	1,322.48
Bet Bet (Tarnagulla Borough) Shire	162.20	16.10	Benalla	23,061.46	3,262.78
Camperdown Town Council	1,841.51	171.63	Boolarra	904.62	83.24
Clunes Borough	646.56	67.84	Boort	3,816.70	412.02
Creswick Shire	9,326.33	1,224.56	Bowenvale-Timor	372.50	32.84
Korong Shire (Inglewood Water Supply District)	1,333.38	398.22	Briagolong	313.27	27.98
Korong Shire (Korong Vale)	308.98	165.63	Bridgewater	157.14	19.72
Korong Shire (Wimmera W/W)	1,283.74	106.98	Bright	1,904.65	197.91
Korong Shire (Wedderburn, Korong Vale Water Supply District)	334.88	49.05	Broadford	6,152.84	825.58
Kyabram Borough	6,242.80	1,229.86	Bruthen	1,530.34	191.03
Sale City	7,172.99	640.65	Bungaree and Wallace	984.06	104.66
Stawell Town	11,875.64	1,637.79	Buninyong	264.18	29.71
Talbot Shire	1,060.29	162.41	Cann River	82.28	6.90
Walpeup Shire	67.72	10.74	Carisbrook	1,456.00	167.24
Warrnambool City	13,627.86	1,532.43	Charlton	3,385.75	560.83
	251,862.52	71,807.71	Chiltern	1,531.04	240.49
			Cobram	1,843.11	270.66
Irrigation and Water Trusts, &c.—Mildura, &c.	41,153.99	5,154.99	Cohuna	7,387.77	797.74
Dandenong Valley Authority	18,631.90	3,228.37	Colac	43,635.71	11,110.75
Geelong Waterworks and Sewerage Trust	27,933.47	8,001.05	Colbinabbin	591.79	57.67
Latrobe Valley Water and Sewerage Board	509,443.92	122,831.34	Coleraine-Casterton	3,562.61	916.08
			Corryong	4,757.50	878.98
<i>River Improvement Trusts.</i>			Cudgewa	493.48	55.29
Alexandra River	231.36	23.01	Daylesford Borough	11,325.88	1,302.79
Avon River	1,853.89	196.33	Daylesford-Hepburn	969.91	430.53
Bendigo Creek	590.04	55.17	Devenish	60.12	20.53
Black Dog Creek	360.17	31.90	Donald	3,911.43	491.78
Broken River	1,385.15	142.20	Drouin	11,976.36	1,519.11
Bullock Creek	58.11	4.95	Dumbalk	1,112.36	137.02
Cann River	1,091.33	102.13	Echuca Borough	19,840.05	2,130.37
Fifteen Mile Creek	518.30	48.60	Elmore	3,176.62	413.66
Glenelg River	1,506.90	152.89	Erica	1,551.04	142.65
Kiewa River	1,556.14	174.04	Euroa	7,374.23	924.09
King Parrot	402.89	36.02	Fish Creek	2,442.30	279.02
King River	1,463.94	181.36	Forrest	859.88	91.16
Latrobe River	3,050.38	326.32	Foster	2,548.74	353.90
Longwarry Drainage	2,421.84	238.00	Gembrook	20,594.85	2,048.38
Macalister River	1,521.83	151.17	Gisborne	3,137.67	389.53
Mitchell River	2,402.08	259.89	Glenrowan	784.26	181.42
Mitta Mitta River	627.95	81.60	Goorambat	510.19	53.48
Ovens River	707.15	69.59	Goornong	623.29	62.17
Pental Island River	1,255.14	122.15	Hamilton	13,616.29	1,805.17
Seymour Shire	585.91	55.94	Healesville	5,648.47	1,062.50
Snowy River	4,719.28	489.01	Heathcote	2,811.75	491.91
Strathdownie Drainage	5,195.24	543.64	Hernes Oak	50.53	7.57
Tambo River	1,150.76	123.85	Heywood	4,347.23	466.47
Tarwin River	1,275.94	147.33	Horsham Town	14,789.87	1,875.71
Thomson River	1,515.51	136.41	Hurstbridge	17,475.12	1,799.99
Whorouly Creek	335.15	39.61	Inverloch	1,661.76	213.10
Yarra River	2,055.28	235.48	Kaniva Shire	1,849.34	328.83
Yatchaw Drainage	123.37	13.98	Katamatite	746.19	80.36
	39,961.03	4,182.57	Kerang	11,950.42	1,422.72
			Kiewa	1,334.00	168.78
<i>Water Trusts.</i>			Kilmore	9,735.35	1,154.69
Alberton-Port Albert	2,973.95	265.03	Koo-wee-rup	1,308.15	375.72
Alexandra	3,516.99	784.15	Koroit	1,277.67	143.03
Apollo Bay	4,149.98	608.95	Korumburra	7,651.05	982.89
Ararat Shire	6,829.70	691.32	Kowree Shire	4,086.78	511.42
Avenel	368.98	68.94	Kyneton Shire	5,806.38	895.45
Avoca Township	4,112.89	559.40	Lakes Entrance	15,460.13	1,659.24
Axedale	245.38	45.17	Lancefield	1,082.85	156.54
Bairnsdale	13,284.92	4,054.15	Landsborough	786.43	81.69
			Lang Lang	3,020.82	335.16
			Learmonth	1,009.40	116.67
			Leongatha	16,684.69	3,044.34
			Lexton	793.93	82.17
			Lindenow	341.06	40.48
			Linton	4,228.02	394.62
			Lismore	2,353.45	297.61
			Little River	1,385.65	121.99
			Longwood	320.26	54.00
			Lorne	6,373.64	1,092.29
			Macedon	1,254.99	291.13
			Maffra	6,039.30	1,444.31
			Malmsbury	1,424.00	171.28
Carried forward ..	35,482.79	7,077.11	Carried forward ..	422,370.92	64,183.82

FINANCE, 1973-74.

RECEIPTS, 1973-74—continued.

INTEREST AND REPAYMENTS RECEIVED FROM CORPORATIONS DURING 1973-74 IN RESPECT OF LOANS FOR THE CONSTRUCTION OF WATERWORKS, ETC.—continued.

	Interest.	Repayment.		Interest.	Repayment.
	\$	\$		\$	\$
Brought forward ..	422,370.92	64,183.82	Brought forward ..	690,765.56	99,047.58
Mallacoota	2,144.51	107.94	Springhurst	267.37	60.79
Mansfield	11,256.12	1,341.80	St. Arnaud	8,559.83	3,100.50
Maryborough	17,259.03	2,176.36	Stawell Shire	1,579.33	226.74
Marysville	1,129.26	137.16	Stratford	1,801.66	237.62
Meeniyan	209.52	23.94	Sunbury	23,539.40	2,603.06
Melton	29,627.30	2,916.44	Swan Hill	18,856.81	3,415.55
Merrigum	549.26	95.84	Tallangatta	1,091.12	139.60
Metung	879.72	91.72	Tatura	1,714.69	402.30
Mirboo North	2,782.77	355.55	Thornton	404.79	43.60
Moe	40,272.74	5,329.20	Thorpdale	683.43	71.85
Mooroopna	3,261.20	422.57	Timboon	6,069.69	647.46
Mortlake	2,525.11	323.75	Tongala	4,974.15	692.73
Morwell	24,682.47	3,537.48	Toora	9,544.89	1,351.03
Mount Beauty	1,623.41	142.36	Trafalgar	1,631.67	378.30
Mount Macedon	1,536.75	236.19	Traralgon	21,952.58	5,032.56
Mount Rouse	4,464.03	536.95	Trentham	1,473.60	193.09
Moyhu	658.54	74.74	Tungamah Shire	550.83	72.23
Murchison	955.47	135.31	Tyers and Glengarry	5,268.93	537.87
Murrayville	842.45	111.08	Underbool	756.86	198.96
Murtoa	451.15	186.52	Violet Town	3,277.12	395.33
Myrtleford	7,973.63	936.95	Wahgunyah	1,098.46	216.77
Nagambie	1,089.32	219.70	Walwa	19.81	1.99
Nathalia Shire	4,456.66	554.20	Wangaratta	24,805.96	4,427.98
Neerim South	2,215.22	267.41	Warburton	2,273.21	251.35
Nhill	2,217.68	652.06	Warburton East	769.83	81.06
Noojee	1,096.74	162.38	Warracknabeal	1,260.52	369.46
Numurkah Shire	7,582.32	1,005.61	Warragul	26,631.38	3,384.79
Omeo	722.25	79.16	Warragul (Rokeby)	198.00	18.98
Orbost	9,423.97	1,622.39	Westernport	34,558.15	3,779.37
Paynesville	6,042.97	676.63	Whitfield	572.49	52.53
Peterborough	1,292.40	135.53	Winchelsea	1,804.00	247.96
Plenty-Yarrambat	6,374.00	567.24	Wodonga	14,040.84	2,583.33
Poowong Loch and Nyora	1,483.03	124.56	Woodend	6,694.75	2,410.24
Port Campbell	1,614.92	163.03	Woods Point	194.29	17.86
Port Fairy	5,196.62	786.20	Wurruk	127.49	11.65
Portland	20,149.64	3,010.46	Yackandandah	2,041.26	379.72
Pyalong	300.20	29.84	Yallourn North	546.90	64.50
Redbank	22.72	2.04	Yarragon	1,131.75	144.73
Riddell's Creek	643.72	96.72	Yarra Junction	2,524.14	364.16
Rochester	4,003.81	867.06	Yarram	7,567.35	1,724.65
Romsey	2,159.44	311.01	Yarrowonga Urban	2,490.37	361.86
Rosedale	5,036.69	611.41	Yea	2,814.16	330.54
Rushworth	3,165.21	512.52			
Rutherglen	3,350.27	407.08		938,929.42	140,074.23
Seaspray	1,747.36	170.30			
Seymour	5,154.34	584.44	Total	1,827,916.25	355,280.26
Shepparton Urban	15,965.00	1,945.30			
Skipton	675.64	67.09			
Smythesdale	128.06	12.54			
Carried forward ..	690,765.56	99,047.58			

† Includes payments credited to the Consolidated Fund (Loan Repayments) on account of the following Authorities—

	\$		\$		\$
Benalla	71.74	Stawell Shire	50.00	Mildura Urban Water Trust ..	5,154.99
Colac	59.51	St. Arnaud	14.72	Geelong Waterworks and Sewerage	8,001.05
Foster	8.11	Traralgon	14.19	Trust	
Horsham Town	6.60	Yarrowonga Urban	15.90	Latrobe Valley Water and Sewerage	
Maryborough	17.22	Dandenong Valley Authority ..	1,274.00	Board	122,831.34
Orbost	42.82				

THE CONSOLIDATED FUND.

ABSTRACT OF PAYMENTS FOR THE YEAR ENDED
30th JUNE, 1974.

	Parliamentary Authority.	Payments.		
		Under Parliamentary Authority.	From Treasurer's Advance— (Division 403) to be Appropriated.	Total.
	(1)	(2)	(3)	(4)
<i>Special Appropriations.</i>	\$	\$	\$	\$
Debt Charges	206,311,720.49	206,311,720.49	..	206,311,720.49
Salaries and Allowances	3,179,101.72	3,179,101.72	..	3,179,101.72
General Expenses	475,084.19	475,084.19	..	475,084.19
Other Services	61,593,131.28	61,593,131.28	..	61,593,131.28
Pensions	20,429,874.07	20,429,874.07	..	20,429,874.07
Railways	8,776,842.16	8,776,842.16	..	8,776,842.16
Appropriation to Works and Services Account	246,537,134.56	246,537,134.56	..	246,537,134.56
Total Expenditure Special Appropriations	547,302,888.47	547,302,888.47	..	547,302,888.47
<i>Annual Appropriations.</i>				
Parliament	1,334,674.00	1,333,127.89	119,685.05	1,452,812.94
Premier	4,465,804.00	4,282,489.48	221,633.87	4,504,123.35
Arts	7,553,720.00	7,535,132.74	229,523.60	7,764,656.34
Chief Secretary	64,539,437.00	63,934,969.05	791,258.30	64,726,227.35
Social Welfare	29,602,059.00	25,190,106.69	123,585.00	25,313,691.69
Youth and Recreation	473,259.00	390,145.55	172,840.79	562,986.34
Labour and Industry	3,154,809.00	3,140,913.18	114,077.05	3,254,990.23
Education	451,136,920.00	444,549,038.69	695,712.69	445,244,751.38
Attorney-General	17,093,528.00	17,020,764.45	371,079.30	17,391,843.75
Treasurer	57,773,797.00	32,739,085.88	6,579,747.89	39,318,833.77
Conservation	7,159,649.00	6,723,135.75	147,556.29	6,870,692.04
Lands	10,422,425.00	10,404,347.62	184,044.26	10,588,391.88
Public Works	20,008,044.00	19,906,643.73	691,322.64	20,597,966.37
Local Government	3,652,454.00	3,596,225.06	69,702.01	3,665,927.07
Mines	2,530,099.00	2,466,800.29	26,629.40	2,493,429.69
Agriculture	17,466,611.00	16,941,072.20	242,252.89	17,183,325.09
Health	169,459,399.00	167,932,401.28	4,859,757.44	172,792,158.72
Development and Decentralization	9,315,929.00	6,960,299.01	113,357.91	7,073,656.92
Housing	453,159.00	424,919.53	8,595.83	433,515.36
Aboriginal Affairs	410,000.00	410,000.00	..	410,000.00
Fuel and Power	101,440.00	98,721.31	9,406.65	108,127.96
Railway Construction	135,118.00	134,594.19	1,484.50	136,078.69
Transport	124,670.00	86,509.88	2,650,000.00	2,736,509.88
Forests	6,091,113.00	5,941,506.64	30,604.90	5,972,111.54
Water Supply	22,737,060.00	22,611,123.58	282,966.42	22,894,090.00
Railways	177,565,000.00	177,459,628.31	2,669,696.07	180,129,324.38
Total Expenditure Annual Appropriations	1,084,760,177.00	1,042,213,701.98	21,406,520.75	1,063,620,222.73
Total Expenditure	1,632,063,065.47	1,589,516,590.45	21,406,520.75	1,610,923,111.20

FINANCE, 1973-74.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED
30TH JUNE, 1974.

SPECIAL APPROPRIATIONS.

	Payments and Appropriation.
DEBT CHARGES.	
	\$
Interest on Public Debt—Acts Nos. 3554/5051/6345 (for details see page 21)	149,369,619.37
Loan Management and Flotation Expenses and Expenses of Paying Interest—Acts Nos. 3554/5051	636,500.53
Sinking Fund—Acts Nos. 3554/5051—Contribution (for details see page 21)	27,394,532.20
	177,400,652.10
Loan Conversion and Redemption Expenses—Acts Nos. 3554/5051—	
on 20,594,000 matured on 15th May, 1973	20,571.53
on 21,948,000 matured on 1st June, 1973	456.49
	21,028.02
Financial Agreement Debt—Total Charges	177,421,680.12
Commonwealth—State Housing Agreement—Act No. 6275, Section 92—	
Housing—Interest on Advances	3,817,367.85
Repayment of Advances	2,331,756.39
Commonwealth—State Housing Agreement—Act No. 6275, Section 96—	
Housing—Interest on Advances	12,978,651.17
Repayment of Advances	2,349,808.45
Commonwealth—State Housing Agreement Act No. 6275, Section 96A—	
Housing—Interest on Advances	698,443.83
	22,176,027.69
Commonwealth—State Housing Agreement—Act No. 6275, Section 96—	
Home Builders—Interest on Advances	4,940,646.21
Repayment of Advances	874,397.03
Commonwealth—State Housing Agreement Act No. 6275, Section 96A—	
Home Builders—Interest on Advances	269,630.13
	6,084,673.37
Commonwealth—State Soldier Settlement Account—Act No. 6373, Section 17 (2)—	
Interest on Advances	472,354.58
Repayment of Advances	156,984.73
	629,339.31
Other Debt—Total Charges	28,890,040.37
Total Debt Charges	206,311,720.49
SALARIES AND ALLOWANCES.	
19 VICT. CAP 55.—SCHEDULE D.—Part I. (and Acts Nos. 6224/7656)—Governor's Salary ..	20,500.00
Chief Justice—Acts Nos. 6387/7581/7954/8183	39,238.35
Puisne Judges (15)—Acts Nos. 6387/6429/7581/7954/8183	610,958.76
Executive Council—Acts Nos. 6224/7392/7888	13,724.78
Legislative Council—Acts Nos. 6224/7392/7888	100,000.00
Auditor-General—Acts Nos. 6203/7581/7954/8165	28,303.55
Director of Tuberculosis—Acts Nos. 6270/6507/7581/7954/8082	24,085.00
Discharged Servicemen's Employment Board—Acts Nos. 4989/7581/7954	64,289.26
Parliamentary Salaries and Allowances (including Her Majesty's Ministers' Salaries)—Acts Nos. 6224/7227/8530	2,007,407.22
Police Service Board—Act No. 6338	6,991.75
Public Service Board—Acts Nos. 6349/7581/8165	74,254.30
Teachers' Tribunal, Teaching Service—Acts Nos. 6391/7581/7954/8165	144,965.52
Crimes Compensation Tribunal—Act No. 8359 Sec. 20	16,673.58
Law Reform Commissioner's Salaries and Allowances Act No. 8483	7,822.65
Ombudsman Act No. 8414	19,887.00
	3,158,601.72
Total Salaries and Allowances	3,179,101.72

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1974—continued.

Special Appropriations—continued.

	Payments and Appropriation.
	\$
GENERAL EXPENSES.	
Executive Council Acts Nos. 6224/7392/7888—Expenses	393.03
Company Take-Overs Committee—Expenses of Members—Act Nos. 7727/8286.. .. .	1,186.75
Compensation to Jurors Act No. 6766, Sec. 4	167.31
Crimes Compensation Tribunal Act No. 8359 Sec. 20	452.33
Crown Proceedings—Act No. 6232, Sec. 26	10,619.21
Charitable Institutions—Costs and Expenses of Special Audits—Act No. 6274, Sec. 85	492.00
Constitutional Convention Act, No. 8307	24,448.73
Discharged Servicemen's Employment Board—Act No. 4989, Sec. 14	2,673.65
Electoral Expenses—Act No. 6224, Sec. 315	320,019.41
Marine Board—Act No. 6302, Sec. 46	10,750.00
Meat Industry Committee—Expenses of Members—Act No. 7568/8437	9,703.86
Ombudsman Act No. 8414	405.42
Osteopathy, Chiropractic, and Naturopathy Committee—Expenses of Members—Act Nos. 8419/8439	6,574.27
Private Bills Committee—Expenses of Members—Acts Nos. 6224/7727	4,177.46
Public Accounts Committee—Expenses of Members—Acts Nos. 6224/6519/7727	8,192.37
Public Works Committee—Expenses of Members—Acts Nos. 6352/6520/7727	15,000.91
Qualifications Committee Act No. 8360/8441	5,866.94
Road Safety Committee—Expenses of Members—Act No. 7602/8438	14,729.67
State Development Committee—Expenses of Members—Act No. 6376	13,195.21
State Electricity Commission (Yallourn Town Advisory Council)—Expenses, &c.—Act No. 6377, Sec. 37	663.20
Statute Law Revision Committee—Expenses of Members—Acts Nos. 6224/6519/7727	19,024.41
Subordinate Legislation Committee—Expenses of Members—Acts Nos. 6224/6519/7260/7727	6,348.05
Total General Expenses	475,084.19
OTHER SERVICES.	
Contribution to Hospitals and Charities Fund Act No. 6274, Sec. 36	1,600,000.00
Contribution to Hospitals and Charities Fund—Totalizator Act No. 6353, Sec. 103	25,292,344.65
Tattersall Consultations Act No. 6390, Sec. 7—	
Contribution to Hospitals and Charities Fund	13,203,387.10
,, ,, Mental Hospitals Fund	2,345,000.00
	42,440,731.75
Adult Education Fund, Act No. 6240, Sec. 76	50,000.00
Appeal Costs Fund, Act No. 7117, Sec. 11	64,976.60
Casual Fire Fighters Compensation Fund Act No. 6228	4,723.93
Co-operative Housing Societies Act No. 6226, Section 77 (e)	1,062.70
Crimes Compensation Tribunal Act No. 8359	253,025.66
Forestry Fund, Acts Nos. 6254/6976, Sec. 6	3,872,309.36
Government Buildings Fire Insurance Fund, Act No. 2297, Sec. 8	4,000.00
Racing—Act No. 6353, Sec. 105A	74,546.38
Racing—Act No. 6353, Sec. 119	1,004,909.86
Rural Finance and Settlement Commission—Act No. 7011, Sec. 25 (5)	507,331.00
State Agricultural Colleges—Costs and Expenses—Act No. 6194, Sec. 9	100,000.00
Petroleum (Submerged Lands) Act No. 7591 Sec. 129	10,769,463.33
Police Assistance Act No. 7722	223.70
Tattersall Consultations Act, No. 6390, Sec. 7—	
Contribution to Victorian Football League	436.74
,, ,, Sports and Recreation Fund	8,734.55
,, ,, Australian Rules Football Fund	873.44
Victorian Inland Meat Authority Act No. 6411, Section 21	1,508,647.51
Water (Irrigation) Act No. 6582, Section 68	927,134.77
	19,152,399.53
Total Other Services	61,593,131.28

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1974—continued.

Special Appropriations—continued.

	Payments and Appropriation.
	\$
PENSIONS, &c.	
Chairman General Sessions—Acts Nos. 6282/7159	8,409.38
Judges—Supreme Court Act No. 6387	109,346.49
" County Court Act No. 6230	108,636.44
Police Superannuation Fund—Contribution to—Act No. 6338, Sec. 32	4,000.00
Royal Mint Act No. 6323, Sec. 3	40,000.00
Married Women's Superannuation Fund—Act No. 7776, Sec. 21	75,969.00
The Superannuation Fund—Contributions to—Acts Nos. 6386/6694/7081/8314—Other than Railways	19,585,085.72
Coal Mine Workers Pensions Act No. 7715 Sec. 5	8,001.04
Parliamentary Contributory Superannuation Fund—Contribution to—Act No. 7723 Sec. 13	490,426.00
Total Pensions, &c.	20,429,874.07
RAILWAYS.	
Victorian Railways Board—Acts Nos. 6355/6624/7581/7954/8353	52,197.00
Railway Renewals and Replacements Fund—Contribution ; Act No. 6355, Section 115 (3) (a)	400,000.00
The Superannuation Fund—Contributions to—Acts Nos. 6386/6694/8314—Railways	8,324,645.16
Total Railways	8,776,842.16
WORKS AND SERVICES ACCOUNT.	
Payments to Works and Services Account	246,537,134.56
TOTAL SPECIAL APPROPRIATIONS	547,302,888.47

FINANCE, 1973-74.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1974.

DETAILS OF INTEREST AND SINKING FUND ON PUBLIC DEBT—ACTS Nos. 3554/5051/6345.

INTEREST ON PUBLIC DEBT (PAGE 18).

Act No.	Rate per cent.	Interest.				Total.
		Australia.	London.	New York.	(1) Switzerland. (2) Netherlands. (3) Canada.	
		\$	\$	\$	\$	\$
3554-5051	1	34,019.02	..	..	..	34,019.02
	2.325	22,946.93	..	..	..	22,946.93
	2.7125	5,282.44	..	..	..	5,282.44
	3	53,734.66	..	..	..	53,734.66
	3.1	17,154.24	..	..	..	17,154.24
	3.4875	34.88	..	..	..	34.88
	3.875	4,118.34	..	..	..	4,118.34
	4.25	1,010,382.25	..	..	..	1,010,382.25
	4.5	2,192,749.20	..	..	..	2,192,749.20
	4.9	2,363,907.00	..	..	..	2,363,907.00
	4.625	654,437.50	..	..	..	654,437.50
	4.75	1,017,450.00	..	..	..	1,017,450.00
	4.8	4,525,990.92	..	..	..	4,525,990.92
	5	29,307,995.56	..	..	..	29,307,995.56
	5.2	958,331.41	..	..	..	958,331.41
	5.25	24,135,892.85	..	..	..	24,135,892.85
	5.3	4,192,400.70	..	..	..	4,192,400.70
	5.375	3,617,654.54	..	..	..	3,617,654.54
	5.4	6,683,531.92	..	..	..	6,683,531.92
	5.6	1,852,493.72	..	..	..	1,852,493.72
	5.7	1,927,193.48	..	..	..	1,927,193.48
	5.75	1,334,460.00	..	..	..	1,334,460.00
	5.8	4,161,987.94	..	..	..	4,161,987.94
	5.9	787,827.00	..	..	..	787,827.00
	6	11,207,677.37	..	..	..	11,207,677.37
	6.2	2,735,286.85	..	..	..	2,735,286.85
	6.3	3,069,927.00	..	..	..	3,069,927.00
6.4	5,919,477.89	..	..	..	5,919,477.89	
6.5	6,068,833.19	..	..	..	6,068,833.19	
6.6	5,501,167.30	..	..	..	5,501,167.30	
6.7	1,074,010.00	..	..	..	1,074,010.00	
6.8	5,180,988.00	..	..	..	5,180,988.00	
7	11,545,158.24	..	..	..	11,545,158.24	
8.0	144,992.74	..	..	..	144,992.74	
8.2	736,877.07	..	..	..	736,877.07	
8.3	1,269,659.71	..	..	..	1,269,659.71	
8.5	2,031,177.48	..	..	..	2,031,177.48	
3554-5051	4.5	..	..	..	(1) 128,814.50	128,814.50
	5	..	..	48,541.22	(2) 60,983.93	109,525.15
	5.25	..	..	135,235.55	..	135,235.55
	5.5	..	1,059,778.07	335,052.20	..	1,394,830.27
	5.75	..	..	101,035.22	(3) 100,834.83	201,870.05
	6	..	52,134.51	..	..	52,134.51
6345 Sec. 21.2 ..	..	..	..	..	..	..
Total Interest Payments As per page 18		147,347,209.34	1,111,912.58	619,864.19	(1) 128,814.50 (2) 60,983.93 (3) 100,834.83	149,369,619.37

CONTRIBUTIONS PAYABLE TO THE NATIONAL DEBT COMMISSION.

							1973-74.
							Payments.
							\$
At 0.25 per cent. on Securities issued	..	..	..	..	..	..	7,425,756.74
„ 4.5 per cent. on Cancelled Securities	..	..	..	..	..	..	17,946,741.52
„ 4 per cent. on Revenue Deficits Funded	..	..	..	..	..	..	1,551,647.44
„ 0.75 per cent. on Special Deficit Loans	..	..	..	..	..	..	59,925.00
„ 0.75 per cent. on Securities issued—Works generally, Reconstruction and Replacements, Waterworks Districts	..	..	..	..	..	..	6,639.09
„ 0.75 per cent. on Securities issued—Coal (Overseas) Purchase Act No. 5351	..	..	..	..	..	..	29,903.60
„ 0.75 per cent. on Securities issued—Imported Materials Act No. 5385, Section 5	..	..	..	..	..	..	45,863.34
„ 1.75 per cent. on Securities issued—Drought Relief Acts Nos. 5054/5063/5122	..	..	..	..	..	..	10,247.35
„ 1.75 per cent. on Securities issued—State Schools, Deferred Maintenance and Renewal Works Acts Nos. 4722, &c.	..	..	..	..	..	..	297,206.70
„ 2 per cent. on Securities issued—Tourist Resorts Development Act No. 4609, &c.	..	..	..	..	..	..	6,948.84
Repayment to National Debt Commission—							
Amounts applied from National Debt Sinking Fund in respect of Discount, &c.—							
Overseas Conversion Loans							13,652.58
Total sinking fund payments. As per page 18							27,394,532.20

FINANCE, 1973-74.
PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR
ENDED 30TH JUNE, 1974.

ANNUAL APPROPRIATIONS.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.			
				Under Parliamentary Authority.	From Treasurer's Advance— (Division 403) to be Appropriated.	Total.	
			(1)	(2)	(3)	(4)	
			\$	\$	\$	\$	
100			PARLIAMENT.				
			LEGISLATIVE COUNCIL.				
	3		Other Services—				
		1	Expenses of Select Committees	3,500	3,500.00	2,572.47	6,072.47
		2	To supplement the Special Appropriation under <i>The Constitution Act Amendment Act 1958</i> , Part II. Division 11, Clerk and expenses of the Legislative Council .. .. .	..	..	44,483.14	44,483.14
			TOTAL DIVISION No. 100	3,500	3,500.00	47,055.61	50,555.61
101			LEGISLATIVE ASSEMBLY.				
	1		Salaries and Payments in the nature of Salary—				
		1	The Clerk of the Legislative Assembly— Salary (\$22,018) and allowance (\$866)	22,884	22,884.00	..	22,884.00
		2	Salaries and allowances	273,834	273,834.00	5,485.12	279,319.12
		3	Overtime and penalty rates	12,000	12,000.00	869.36	12,869.36
		4	Payments in lieu of long service leave, retiring gratuities	7,000	7,000.00	1,219.26	8,219.26
				315,718	315,718.00	7,573.74	323,291.74
	2		General Expenses—				
		1	Travelling and subsistence	7,500	7,500.00	1,332.10	8,832.10
		2	Office requisites and equipment, printing and stationery	1,800	1,800.00	922.07	2,722.07
		3	Books and publications, other incidental expenses	6,500	6,500.00	735.95	7,235.95
		4	Postal and telephone expenses	500	498.30	..	498.30
				16,300	16,298.30	2,990.12	19,288.42
	3		Other Services—				
		1	Expenses of Select Committees	5,000	5,000.00	1,972.24	6,972.24
		2	Allowance to meet expenses incurred in connexion with the overseas visit of the Speaker of the Legislative Assembly the Honorable K. H. Wheeler, M.P., the Chairman of Committees, the Honorable I. F. McLaren, O.B.E., M.P., and the Acting Clerk of Legislative Assembly, I. N. McCarron .. .. .	..	..	876.00	876.00
				5,000	5,000.00	2,848.24	7,848.24
			TOTAL DIVISION No. 101	337,018	337,016.30	13,412.10	350,428.40
102			LEGISLATIVE COUNCIL AND LEGISLATIVE ASSEMBLY HOUSE COMMITTEE.				
	1		Salaries and Payments in the nature of Salary—				
		2	Salaries and allowances	105,193	105,193.00	3,204.42	108,397.42
		3	Overtime and penalty rates	4,578	4,577.06	..	4,577.06
		4	Payments in lieu of long service leave, retiring gratuities	4,729	4,728.23	..	4,728.23
				114,500	114,498.29	3,204.42	117,702.71
	2		General Expenses—				
		1	Travelling and subsistence	1,000	1,000.00	442.04	1,442.04
		2	Office requisites and equipment, printing and stationery	1,200	1,197.28	..	1,197.28
		3	Books and publications, other incidental expenses	27,000	27,000.00	6,782.71	33,782.71
		4	Postal and telephone expenses	36,000	36,000.00	1,940.27	37,940.27
		6	Fuel, light, power and water	22,900	22,900.00	3,144.52	26,044.52
		7	Stores, tools and equipment, garden requisites, &c.	650	648.52	..	648.52
				88,750	88,745.80	12,309.54	101,055.34
	3		Other Services—				
		1	Refreshment Rooms	110,000	110,000.00	4,300.00	114,300.00
				110,000	110,000.00	4,300.00	114,300.00
			TOTAL DIVISION No. 102	313,250	313,244.09	19,813.96	333,058.05

FINANCE, 1973-74.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1974—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				(1)	Under Parliamentary Authority. (2)	From Treasurer's Advance— (Division 403) to be Appropriated. (3)	Total. (4)
			\$	\$	\$	\$
		PARLIAMENT—continued.				
103	3	PARLIAMENTARY PRINTING.				
		Other Services—				
	1	Printing of Hansard, &c.	400,000	398,486.30	..	398,486.30
		TOTAL DIVISION No. 103 ..	400,000	398,486.30	..	398,486.30
106	1	PARLIAMENT LIBRARY.				
		Salaries and Payments in the nature of Salary—				
	1	The Librarian	16,179	16,179.00	..	16,179.00
	2	Salaries and allowances	60,800	60,800.00	9,428.61	70,228.61
	3	Overtime and penalty rates	700	700.00	40.86	740.86
			77,679	77,679.00	9,469.47	87,148.47
	2	General Expenses—				
	1	Travelling and subsistence	987	987.00	377.55	1,364.55
	2	Office requisites and equipment, printing and stationery	500	499.22	..	499.22
	3	Books and publications, other incidental expenses	12,463	12,462.06	..	12,462.06
	4	Postal and telephone expenses	100	98.60	..	98.60
			14,050	14,046.88	377.55	14,424.43
		TOTAL DIVISION No. 106 ..	91,729	91,725.88	9,847.02	101,572.90
109	1	PARLIAMENTARY DEBATES.				
		Salaries and Payments in the nature of Salary—				
	1	Chief Reporter	18,977	18,977.00	..	18,977.00
	2	Salaries and allowances	166,835	166,835.00	28,709.21	195,544.21
	3	Overtime and penalty rates	415	414.60	..	414.60
			186,227	186,226.60	28,709.21	214,935.81
	2	General Expenses—				
	1	Travelling and subsistence	1,563	1,563.00	847.15	2,410.15
	2	Office requisites and equipment, printing and stationery	1,030	1,009.68	..	1,009.68
	3	Books and publications, other incidental expenses	336	335.56	..	335.56
	4	Postal and telephone expenses	21	20.48	..	20.48
			2,950	2,928.72	847.15	3,775.87
		TOTAL DIVISION No. 109 ..	189,177	189,155.32	29,556.36	218,711.68
		TOTAL PARLIAMENT	1,334,674	1,333,127.89	119,685.05	1,452,812.94

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1974—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
120		PREMIER.				
		GOVERNOR'S OFFICE.				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	150,100	150,100.00	2,682.16	152,782.16
	3	Overtime and penalty rates	12,000	12,000.00	3,737.11	15,737.11
	4	Payments in lieu of long service leave, retiring gratuities	4,300	4,300.00	3,718.65	8,018.65
			166,400	166,400.00	10,137.92	176,537.92
	2	General Expenses—				
	1	Travelling and subsistence	1,235	1,235.00	156.80	1,391.80
	2	Office requisites and equipment, printing and stationery	4,300	4,300.00	907.73	5,207.73
	3	Books and publications, other incidental expenses	13,100	13,099.31	..	13,099.31
	4	Postal and telephone expenses	7,500	7,500.00	2,905.33	10,405.33
	5	Motor vehicles—Purchase and running expenses	4,500	4,500.00	762.23	5,262.23
	6	Fuel, light, power and water	10,765	10,764.91	..	10,764.91
			41,400	41,399.22	4,732.09	46,131.31
	3	Other Services—				
	1	Allowance to meet expenses for services in connexion with Government House	65,000	65,000.00	9,583.28	74,583.28
	2	Allowance to Lieutenant-Governor towards meeting secretarial expenses	500	..	..	..
			65,500	65,000.00	9,583.28	74,583.28
		TOTAL DIVISION No. 120 ..	273,300	272,799.22	24,453.29	297,252.51
121		PREMIER'S OFFICE.				
	1	Salaries and Payments in the nature of Salary—				
	1	Secretary—Salary (\$27,005) and allowance (\$1,683)	28,688	28,688.00	..	28,688.00
	2	Salaries and allowances	746,543	746,543.00	40,873.70	787,416.70
	3	Overtime and penalty rates	118,250	118,250.00	18,535.37	136,785.37
	4	Payments in lieu of long service leave, retiring gratuities	5,657	5,656.80	..	5,656.80
			899,138	899,137.80	59,409.07	958,546.87
	2	General Expenses—				
	1	Travelling and subsistence	32,603	32,603.00	14,722.19	47,325.19
	2	Office requisites and equipment, printing and stationery	19,700	19,700.00	6,394.13	26,094.13
	3	Books and publications, other incidental expenses	10,300	10,298.12	..	10,298.12
	4	Postal and telephone expenses	12,500	12,500.00	2,467.19	14,967.19
	5	Motor vehicles—Purchase and running expenses	92,870	92,869.41	..	92,869.41
	7	Publicity	5,927	5,926.49	..	5,926.49
	8	Expenses of entertainment of visitors, &c., late sittings of Parliament, funerals, memorials, &c.	80,000	80,000.00	6,567.11	86,567.11
	9	Air travel of Members of Parliament, Ministers, &c., fares over Commonwealth Railways	23,000	23,000.00	4,128.67	27,128.67
			276,900	276,897.02	34,279.29	311,176.31

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1974—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				(1)	Under Parliamentary Authority. (2)	From Treasurer's Advance— (Division 403) to be Appropriated. (3)	Total. (4)
			\$	\$	\$	\$
121		PREMIER—continued.				
		PREMIER'S OFFICE—continued.				
	3	Other Services—				
	1	Expenses in connexion with the Matthew Flinders Bi-Centenary Celebrations ..	80,000	47,173.51	..	47,173.51
	2	Expenses in connexion with C.B.A. Banking Chamber Enquiry .. .. .	..	..	14,347.12	14,347.12
	3	Chirnside Park, Werribee—Contribution towards operating expenses .. .. .	..	..	15,955.99	15,955.99
	4	Erskine House, Lorne—Contribution towards operating expenses .. .. .	..	..	3,707.97	3,707.97
			80,000	47,173.51	34,011.08	81,184.59
		TOTAL DIVISION NO. 121 ..	1,256,038	1,223,208.33	127,699.44	1,350,907.77
		AGENT-GENERAL.				
133	1	Salaries and Payments in the nature of Salary—				
	1	Agent-General	9,140	9,139.92	..	9,139.92
	2	Salaries and allowances	92,043	92,043.00	..	92,043.00
	4	Payments in lieu of long service leave, retiring gratuities	1,500	1,453.67	..	1,453.67
			102,683	102,636.59	..	102,636.59
	2	General Expenses—				
	7	Agent-General—Representation allowance ..	10,530	10,530.00	..	10,530.00
	8	Expenses of office	46,282	46,282.00	..	46,282.00
			56,812	56,812.00	..	56,812.00
		TOTAL DIVISION NO. 133 ..	159,495	159,448.59	..	159,448.59
		PUBLIC SERVICE BOARD.				
136	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	841,770	841,770.00	44,377.45	886,147.45
	3	Overtime and penalty rates	4,000	3,997.67	..	3,997.67
	5	Allowance to W. D. Young whilst acting as Deputy of the Representative of the Government of Victoria on the Public Service Board .. .. .	..	..	2,800.00	2,800.00
			845,770	845,767.67	47,177.45	892,945.12
	2	General Expenses—				
	1	Travelling and subsistence	10,600	9,060.31	..	9,060.31
	2	Office requisites and equipment, printing and stationery	18,000	16,248.11	..	16,248.11
	3	Books and publications, other incidental expenses	144,000	144,000.00	..	144,000.00
	4	Postal and telephone expenses	4,900	4,633.73	..	4,633.73
	7	Examination expenses—Including fees to examiners and supervisors	5,900	5,369.71	..	5,369.71
			183,400	179,311.86	..	179,311.86
	3	Other Services—				
	1	Fees of personnel attending sessions at Australian Administrative Staff College, &c.	10,650	10,500.00	..	10,500.00
		TOTAL DIVISION NO. 136. ..	1,039,820	1,035,579.53	47,177.45	1,082,756.98

FINANCE, 1973-74.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1974—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
139		PREMIER—<i>continued.</i>				
		PUBLIC SERVICE BOARD ELECTRONIC DATA PROCESSING SERVICE BUREAU.				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	562,870	472,480.46	..	472,480.46
	3	Overtime and penalty rates	3,600	2,417.70	..	2,417.70
			566,470	474,898.16	..	474,898.16
	2	General Expenses—				
	1	Travelling and subsistence	3,417	3,417.00	33.00	3,450.00
	2	Office requisites and equipment, printing and stationery	83,000	83,000.00	6,647.22	89,647.22
	3	Books and publications, other incidental expenses	583	582.99	..	582.99
	4	Postal and telephone expenses	20	19.99	..	19.99
			87,020	87,019.98	6,680.22	93,700.20
		TOTAL DIVISION NO. 139 ..	653,490	561,918.14	6,680.22	568,598.36
142		AUDIT OFFICE.				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	1,000,300	953,285.92	..	953,285.92
	3	Overtime and penalty rates	2,500	2,469.91	..	2,469.91
	4	Payments in lieu of long service leave, retiring gratuities	10,000	2,922.40	..	2,922.40
			1,012,800	958,678.23	..	958,678.23
	2	General Expenses—				
	1	Travelling and subsistence	40,054	40,054.00	12,566.56	52,620.56
	2	Office requisites and equipment, printing and stationery	3,483	3,482.74	..	3,482.74
	3	Books and publications, other incidental expenses	1,363	1,362.63	..	1,362.63
	4	Postal and telephone expenses	600	599.23	..	599.23
	5	Motor vehicles—Purchase and running expenses	4,200	4,197.84	..	4,197.84
			49,700	49,696.44	12,566.56	62,263.00
	3	Other Services—				
	1	Cadetships—Fees and allowances ..	21,161	21,161.00	3,056.91	24,217.91
		TOTAL DIVISION NO. 142 ..	1,083,661	1,029,535.67	15,623.47	1,045,159.14
		TOTAL PREMIER	4,465,804	4,282,489.48	221,633.87	4,504,123.35

FINANCE, 1973-74.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1974—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	—	Parliamentary Authority.	Payments.		
					Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.
				(1)	(2)	(3)	(4)
				\$	\$	\$	\$
150			ARTS.				
			MINISTRY FOR THE ARTS.				
		1	Salaries and Payments in the nature of Salary—				
		2	Salaries and allowances	58,690	48,082.01	..	48,082.01
		3	Overtime and penalty rates	2,500	2,226.82	..	2,226.82
				61,190	50,308.83	..	50,308.83
		2	General Expenses—				
		1	Travelling and subsistence	2,450	2,301.70	..	2,301.70
		2	Office requisites and equipment, printing and stationery	3,950	3,942.83	..	3,942.83
		3	Books and publications, other incidental expenses	2,570	2,560.51	..	2,560.51
		4	Postal and telephone expenses	1,000	364.60	..	364.60
		5	Motor vehicles—Purchase and running expenses	6,430	5,683.11	..	5,683.11
				16,400	14,852.75	..	14,852.75
		3	Other Services—				
		1	Country art galleries—Grants	102,700	102,700.00	4,587.00	107,287.00
		2	For cultural development and grants in connexion therewith	1,000,000	1,000,000.00	..	1,000,000.00
		3	Australian Broadcasting Commission—Grant towards cost of Melbourne Symphony Orchestra	100,000	100,000.00	..	100,000.00
		4	Orchestral concerts, Melbourne and country districts (including State Concert Orchestra \$5,400)—Grant towards expenses of providing concerts	54,000	54,000.00	..	54,000.00
		5	State Concert Orchestra—Grant	3,800	3,800.00	..	3,800.00
		6	State Artist—Salary, allowance and expenses	40,000	39,820.30	..	39,820.30
		7	Victoria Police Bands—Grants	800	800.00	..	800.00
		8	Victorian Bands League—Grant	4,000	4,000.00	..	4,000.00
		9	Victorian Council of Arts—Fees and travelling expenses .. .. .	..	..	1,115.02	1,115.02
	10	Arts Fund—Contribution .. .. .	..	..	3,000.00	3,000.00	
			1,305,300	1,305,120.30	8,702.02	1,313,822.32	
		TOTAL DIVISION NO. 150 ..	1,382,890	1,370,281.88	8,702.02	1,378,983.90	
152			NATIONAL GALLERY.				
		1	Salaries and Payments in the nature of Salary—				
		2	Salaries and allowances	787,121	787,121.00	21,361.32	808,482.32
		3	Overtime and penalty rates	94,124	94,123.67	..	94,123.67
		4	Payments in lieu of long service leave, retiring gratuities	7,205	7,204.07	..	7,204.07
				888,450	888,448.74	21,361.32	909,810.06
		2	General Expenses	258,000	255,000.00	..	255,000.00
				258,000	255,000.00	..	255,000.00
		3	Other Services—				
		2	Country Services—Expenses	10,000	10,000.00	..	10,000.00
		3	Education Services—Expenses	5,000	2,329.69	..	2,329.69
				15,000	12,329.69	..	12,329.69
			TOTAL DIVISION NO. 152 ..	1,161,450	1,155,778.43	21,361.32	1,177,139.75

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1974.—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				(1)	Under Parliamentary Authority. (2)	From Treasurer's Advance— (Division 403) to be Appropriated. (3)	Total. (4)
			\$	\$	\$	\$
154		ARTS—<i>continued.</i>				
		STATE FILM CENTRE.				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	148,200	148,200.00	9,494.89	157,694.89
	3	Overtime and penalty rates	5,035	5,035.00	545.43	5,580.43
	4	Payments in lieu of long service leave, retiring gratuities	965	964.15	..	964.15
			154,200	154,199.15	10,040.32	164,239.47
	2	General Expenses—				
	1	Travelling and subsistence	2,052	2,051.06	..	2,051.06
	2	Office requisites and equipment, printing and stationery	6,090	6,089.44	..	6,089.44
	3	Books and publications, other incidental expenses	6,400	6,100.87	..	6,100.87
	4	Postal and telephone expenses	2,167	2,166.58	..	2,166.58
	5	Motor vehicles—Purchase and running expenses	3,645	3,644.25	..	3,644.25
	7	Films and equipment	80,646	80,646.00	554.00	81,200.00
			101,000	100,698.20	554.00	101,252.20
		TOTAL DIVISION No. 154 ..	255,200	254,897.35	10,594.32	265,491.67
156		STATE LIBRARY.				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	1,003,166	1,003,166.00	89,238.74	1,092,404.74
	3	Overtime and penalty rates	55,494	55,493.36	..	55,493.36
	4	Payments in lieu of long service leave, retiring gratuities	19,220	19,220.00	744.20	19,964.20
			1,077,880	1,077,879.36	89,982.94	1,167,862.30
	2	General Expenses.. ..	294,800	294,796.44	..	294,796.44
			294,800	294,796.44	..	294,796.44
	3	Other Services—				
	1	Library Training School—Scholarships, lecture fees and other expenses	907	906.39	..	906.39
	2	Grants to municipally controlled country free libraries	14,000	13,999.89	..	13,999.89
	3	Grants to non-municipally controlled country free libraries	4,000	4,000.00	..	4,000.00
	4	Grants to children's free libraries assisted by municipalities	10,000	10,000.00	..	10,000.00
	5	Grants to rural municipalities and regional library centre developmental grant	250,000	250,000.00	..	250,000.00
	6	Subsidies to municipalities towards muni- cipal free libraries	3,102,593	3,102,593.00	98,883.00	3,201,476.00
			3 381,500	3,381,499.28	98,883.00	3,480,382.28
		TOTAL DIVISION No. 156 ..	4,754,180	4,754,175.08	188,865.94	4,943,041.02
		TOTAL ARTS	7,553,720	7,535,132.74	229,523.60	7,764,656.34

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1974—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.			
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.	
			(1)	(2)	(3)	(4)	
			\$	\$	\$	\$	
			CHIEF SECRETARY.				
			CHIEF SECRETARY'S OFFICE.				
160		1	Salaries and Payments in the nature of Salary—				
		1	Under Secretary—Salary (\$27,005) and allowance (\$1,683)	28,688	28,173.84	..	28,173.84
		2	Salaries and allowances	364,040	364,040.00	8,705.30	372,745.30
		3	Overtime and penalty rates	3,100	3,100.00	1,291.95	4,391.95
		4	Payments in lieu of long service leave, retiring gratuities	33,500	33,500.00	1,203.25	34,703.25
				429,328	428,813.84	11,200.50	440,014.34
		2	General Expenses—				
		1	Travelling and subsistence	3,700	3,614.60	..	3,614.60
		2	Office requisites and equipment, printing and stationery	9,000	8,922.19	..	8,922.19
		3	Books and publications, other incidental expenses	53,350	48,874.64	..	48,874.64
		4	Postal and telephone expenses	2,040	2,034.57	..	2,034.57
		5	Motor vehicles—Purchase and running expenses	2,050	1,950.77	..	1,950.77
				70,140	65,396.77	..	65,396.77
		3	Other Services—				
		1	Allowances to ex-members and dependants of ex-members of the Police Force	437	435.65	..	435.65
		2	Commissions and Boards of Enquiry	59,800	27,723.57	..	27,723.57
		3	Premiums Committee (<i>Motor Car Act 1958</i> , No. 6325)—Expenses	200	77.50	..	77.50
		4	Royal Society for the Prevention of Cruelty to Animals—Grant	1,500	1,500.00	..	1,500.00
		5	Victorian Rural Fire Brigades' Association—Grant	3,000	3,000.00	..	3,000.00
		6	Victorian Urban Fire Brigades' Association—Grant	2,000	2,000.00	..	2,000.00
		7	Motor Car Traders Committee—Fees and travelling expenses	3,500	2,735.00	..	2,735.00
		8	State Advisory Board on Publications—Fees and travelling expenses	3,200	3,196.02	..	3,196.02
		9	<i>Ex Gratia</i> payments of compensation to victims of violent crime arising after the date on which the <i>Criminal Injuries Compensation Act 1972</i> , No. 8359 was passed and prior to 27th March, 1973, the date from which the Act came into operation	50,910	50,910.00	11,593.08	62,503.08
		10	Australian Fire Protection Association—Grant .. .. .	..	..	1,000.00	1,000.00
		11	Southern Peninsula Emergency Group—Grant .. .. .	..	..	5,000.00	5,000.00
		12	Traffic Authority Fund—Contribution .. .. .	..	..	214,567.00	214,567.00
				124,547	91,577.74	232,160.08	323,737.82
			TOTAL DIVISION NO. 160	624,015	585,788.35	243,360.58	829,148.93
			CIVIL DEFENCE.				
		1	Salaries and Payments in the nature of Salary—				
		2	Salaries and allowances	56,620	56,620.00	9,304.67	65,924.67
		3	Overtime and penalty rates	4,400	4,394.93	..	4,394.93
		4	Payments in lieu of long service leave, retiring gratuities	2,630	2,624.88	..	2,624.88
				63,650	63,639.81	9,304.67	72,944.48
165							

FINANCE, 1973-74.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1974—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance— (Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
165		CHIEF SECRETARY—<i>continued.</i>				
		CIVIL DEFENCE—<i>continued.</i>				
	2	General Expenses—				
	1	Travelling and subsistence	4,100	3,430.58	..	3,430.58
	2	Office requisites and equipment, printing and stationery	3,600	2,716.90	..	2,716.90
	3	Books and publications, other incidental expenses	14,600	12,091.89	..	12,091.89
	4	Postal and telephone expenses	4,700	4,695.66	..	4,695.66
	5	Motor Vehicles—Purchase and running expenses	4,000	3,859.48	..	3,859.48
			31,000	26,794.51	..	26,794.51
		TOTAL DIVISION No. 165 ..	94,650	90,434.32	9,304.67	99,738.99
167		REGISTRAR OF ESTATE AGENTS, MONEY LENDERS AND FINANCE BROKERS				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	64,332	64,332.00	3,328.92	67,660.92
	3	Overtime and penalty rates	2,508	2,507.35	..	2,507.35
			66,840	66,839.35	3,328.92	70,168.27
	2	General Expenses—				
	1	Travelling and subsistence	1,150	1,027.93	..	1,027.93
	2	Office requisites and equipment, printing and stationery	1,000	981.90	..	981.90
	3	Books and publications, other incidental expenses	250	193.68	..	193.68
	4	Postal and telephone expenses	700	695.00	..	695.00
	5	Motor vehicles—Purchase and running expenses	600	528.64	..	528.64
			3,700	3,427.15	..	3,427.15
	3	Other Services—				
	1	Estate Agents Committee—Fees and expenses	3,050	3,050.00	..	3,050.00
			3,050	3,050.00	..	3,050.00
		TOTAL DIVISION No. 167 ..	73,590	73,316.50	3,328.92	76,645.42
169		STATE ACCIDENT INSURANCE OFFICE.				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	1,110,760	1,110,760.00	88,558.37	1,199,318.37
		TOTAL DIVISION No. 169 ..	1,110,760	1,110,760.00	88,558.37	1,199,318.37
172		STATE MOTOR CAR INSURANCE OFFICE.				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	1,412,000	1,367,099.16	..	1,367,099.16
		TOTAL DIVISION No. 172 ..	1,412,000	1,367,099.16	..	1,367,099.16

FINANCE, 1973-74.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1974—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				(1)	Under Parliamentary Authority. (2)	From Treasurer's Advance— (Division 403) to be Appropriated. (3)	Total. (4)
			\$	\$	\$	\$
		CHIEF SECRETARY—<i>continued.</i>				
175		WORKERS' COMPENSATION BOARD.				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	135,690	135,690.00	10,680.04	146,370.04
		TOTAL DIVISION No. 175 ..	135,690	135,690.00	10,680.04	146,370.04
181		GOVERNMENT SHORTHAND WRITER.				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	86,830	86,830.00	4,512.14	91,342.14
	3	Overtime and penalty rates	290	289.94	..	289.94
			87,120	87,119.94	4,512.14	91,632.08
	2	General Expenses—				
	1	Travelling and subsistence	1,500	1,500.00	119.64	1,619.64
	2	Office requisites and equipment, printing and stationery	2,800	2,790.02	..	2,790.02
	3	Books and publications, other incidental expenses	24,000	19,819.99	..	19,819.99
	4	Postal and telephone expenses	300	299.68	..	299.68
			28,600	24,409.69	119.64	24,529.33
		TOTAL DIVISION No. 181 ..	115,720	111,529.63	4,631.78	116,161.41
184		GOVERNMENT STATIST.				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	744,431	744,430.76	..	744,430.76
	3	Overtime and penalty rates	26,105	26,104.58	..	26,104.58
	4	Payments in lieu of long service leave, retiring gratuities	10,944	10,944.00	6,224.55	17,168.55
			781,480	781,479.34	6,224.55	787,703.89
	2	General Expenses—				
	1	Travelling and subsistence	5,700	5,381.10	..	5,381.10
	2	Office requisites and equipment, printing and stationery	53,800	46,403.81	..	46,403.81
	3	Books and publications, other incidental expenses	3,500	3,418.16	..	3,418.16
	4	Postal and telephone expenses	28,000	27,579.69	..	27,579.69
			91,000	82,782.76	..	82,782.76
	3	Other Services—				
	1	Allowance to Registrar of Friendly Societies	1,000	1,000.00	..	1,000.00
	2	Registrars of Births and Deaths—Fees ..	1,400	1,330.50	..	1,330.50
			2,400	2,330.50	..	2,330.50
		TOTAL DIVISION No. 184..	874,880	866,592.60	6,224.55	872,817.15

FINANCE, 1973-74.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1974—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				(1)	Under Parliamentary Authority. (2)	From Treasurer's Advance— (Division 403) to be Appropriated. (3)	Total. (4)
			\$	\$	\$	\$
187		CHIEF SECRETARY—continued.				
		POLICE.				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	50,855,993	50,543,263.36	..	50,543,263.36
	3	Overtime and penalty rates	1,222,407	1,222,406.15	..	1,222,406.15
	4	Payments in lieu of long service leave, retiring gratuities	854,000	796,454.67	..	796,454.67
			52,932,400	52,562,124.18	..	52,562,124.18
	2	General Expenses—				
	1	Travelling and subsistence	1,040,000	932,652.89	..	932,652.89
	2	Office requisites and equipment, printing and stationery	401,730	401,730.00	84,268.13	485,998.13
	3	Books and publications, other incidental expenses	469,000	455,893.16	..	455,893.16
	4	Postal and telephone expenses	1,004,000	1,004,000.00	106,933.45	1,110,933.45
	5	Motor vehicles—Purchase and running expenses	1,838,960	1,838,960.00	128,995.08	1,967,955.08
	6	Fuel, light, power and water	310,000	310,000.00	61,893.49	371,893.49
	7	Personal equipment, uniforms, clothing and bedding	319,791	319,790.54	..	319,790.54
	8	Radio, photographic, scientific and training equipment and materials	471,810	471,809.54	..	471,809.54
	9	Contribution to Central Fingerprint Bureau, Sydney, and International Criminal Police Organization	82,000	82,000.00	..	82,000.00
	10	Transport of prisoners, search parties and traffic school—Travelling expenses, &c. .. .	75,709	75,708.70	..	75,708.70
	11	Burials	13,500	13,201.63	..	13,201.63
	12	Provisions for police hospital	8,500	8,479.00	..	8,479.00
	13	Police long service and good conduct medals	500	500.00	..	500.00
			6,035,500	5,914,725.46	382,090.15	6,296,815.61
		TOTAL DIVISION No. 187 ..	58,967,900	58,476,849.64	382,090.15	58,858,939.79
190		POLICE SERVICE BOARD.				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	11,642	11,642.00	30.31	11,672.31
			11,642	11,642.00	30.31	11,672.31
	2	General Expenses—				
	4	Postal and telephone expenses	150	150.00	..	150.00
			150	150.00	..	150.00
		TOTAL DIVISION No. 190 ..	11,792	11,792.00	30.31	11,822.31
193		NATIONAL MUSEUM AND SCIENCE MUSEUM ADMINISTRATION.*				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	366,340	365,684.71	..	365,684.71
	3	Overtime and penalty rates	34,000	30,709.39	..	30,709.39
	4	Payments in lieu of long service leave, retiring gratuities	5,000	1,371.40	..	1,371.40
			405,340	397,765.50	..	397,765.50
	2	General Expenses—				
	7	General Expenses	62,000	61,971.55	..	61,971.55
			62,000	61,971.55	..	61,971.55
		TOTAL DIVISION No. 193 ..	467,340	459,737.05	..	459,737.05

* Known previously as State Library, National Museum and Science Museum Administration.

FINANCE, 1973-74.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1974—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				(1)	Under Parliamentary Authority. (2)	From Treasurer's Advance— (Division 403) to be Appropriated. (3)	Total. (4)
			\$	\$	\$	\$
		CHIEF SECRETARY—<i>continued.</i>				
199		NATIONAL MUSEUM.				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	263,602	263,602.00	12,774.85	276,376.85
	4	Payments in lieu of long service leave, retiring gratuities	3,578	3,578.00	..	3,578.00
			267,180	267,180.00	12,774.85	279,954.85
	2	General Expenses—				
	7	General Expenses	75,000	74,999.86	..	74,999.86
			75,000	74,999.86	..	74,999.86
	3	Other Services—				
	1	Grant to Trustees for special purposes ..	1,500	1,500.00	..	1,500.00
			1,500	1,500.00	..	1,500.00
		TOTAL DIVISION No. 199 ..	343,680	343,679.86	12,774.85	356,454.71
202		SCIENCE MUSEUM.				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	141,980	141,980.00	16,364.00	158,344.00
	3	Overtime and penalty rates	1,200	1,200.00	130.81	1,330.81
	4	Payments in lieu of long service leave, retiring gratuities	2,190	2,182.00	..	2,182.00
			145,370	145,362.00	16,494.81	161,856.81
	2	General Expenses—				
	7	General Expenses	27,000	26,998.20	..	26,998.20
			27,000	26,998.20	..	26,998.20
	3	Other Services—				
	1	Grant to Trustees for special purposes ..	1,000	1,000.00	..	1,000.00
			1,000	1,000.00	..	1,000.00
		TOTAL DIVISION No. 202 ..	173,370	173,360.20	16,494.81	189,855.01
204		PUBLIC RECORD OFFICE.				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	77,661	77,661.00	12,493.13	90,154.13
	3	Overtime and penalty rates	4,969	4,968.15	..	4,968.15
			82,630	82,629.15	12,493.13	95,122.28
	2	General Expenses—				
	1	Travelling and subsistence	1,000	641.98	..	641.98
	2	Office requisites and equipment, printing, and stationery	2,000	1,951.15	..	1,951.15
	3	Books and publications, other incidental expenses	11,000	6,572.25	..	6,572.25
	4	Postal and telephone expenses	800	791.80	..	791.80
	7	Furniture and fittings, display and other equipment, exhibits, &c.	2,500	2,323.09	..	2,323.09
			17,300	12,280.27	..	12,280.27
		TOTAL DIVISION No. 204 ..	99,930	94,909.42	12,493.13	107,402.55

FINANCE, 1973-74.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1974—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance— (Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
		CHIEF SECRETARY—<i>continued.</i>	\$	\$	\$	\$
206		ARCHAEOLOGICAL AND ABORIGINAL RELICS PRESERVATION.				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	23,220	23,220.00	1,286.14	24,506.14
			23,220	23,220.00	1,286.14	24,506.14
	2	General Expenses—				
	1	Travelling and subsistence	2,984	2,983.18	..	2,983.18
	2	Office requisites and equipment, printing and stationery	1,388	1,387.98	..	1,387.98
	3	Books and publications, other incidental expenses	200	196.61	..	196.61
	4	Postal and telephone expenses	400	394.89	..	394.89
	5	Motor vehicles—Purchase and running expenses	700	698.57	..	698.57
	6	Fuel, light, power and water	300	32.10	..	32.10
	7	Buildings, fittings, furniture, equipment, &c.— Maintenance, repairs, alterations and renewals	4,928	4,516.99	..	4,516.99
			10,900	10,210.32	..	10,210.32
		TOTAL DIVISION NO. 206 ..	34,120	33,430.32	1,286.14	34,716.46
		TOTAL CHIEF SECRETARY ..	64,539,437	63,934,969.05	791,258.30	64,726,227.35

ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.			
				Under Parliamentary Authority.	From Treasurer's Advance— (Division 403) to be Appropriated.	Total.	
			(1)	(2)	(3)	(4)	
246			\$	\$	\$	\$	
			SOCIAL WELFARE—<i>continued.</i>				
			FAMILY WELFARE.				
		1	Salaries and Payments in the nature of Salary—				
		2	Salaries and allowances	3,448,430	3,417,298.23	..	3,417,298.23
		3	Overtime and penalty rates	531,795	496,395.14	..	496,395.14
		4	Payments in lieu of long service leave, retiring gratuities	14,545	14,544.61	..	14,544.61
				3,994,770	3,928,237.98	..	3,928,237.98
		2	General Expenses—				
		1	Travelling and subsistence	60,500	55,110.54	..	55,110.54
		2	Office requisites and equipment, printing and stationery	8,300	7,805.64	..	7,805.64
		3	Books and publications, other incidental expenses	34,000	28,380.20	..	28,380.20
		4	Postal and telephone expenses	30,000	25,068.99	..	25,068.99
		5	Motor vehicles—Purchase and running expenses	31,350	29,014.19	..	29,014.19
		6	Fuel, light, power and water	58,000	56,796.82	..	56,796.82
		7	Stores, provisions, plant equipment and other expenses of governmental institutions, homes and hostels	543,294	543,293.37	..	543,293.37
		8	Assistance in respect of children and young persons in necessitous circumstances and payments to deserted wives and mothers pursuant to the States Grants (Deserted Wives) Act 1968	1,366,206	793,367.09	..	793,367.09
		9	Grants and other expenses in connexion with State wards, children and young persons in children's homes and other non-governmental institutions	3,234,000	3,022,340.75	..	3,022,340.75
		10	Payments in connexion with State wards, children and young persons in foster homes and payments in connexion with the adoption of children, &c.	547,000	459,079.39	..	459,079.39
				5,912,650	5,020,256.98	..	5,020,256.98
		3	Other Services—				
		1	Family Welfare Advisory Council—Fees and travelling expenses	4,480	3,996.02	..	3,996.02
		2	Rail travel for parents visiting wards in institutions	6,500	5,187.26	..	5,187.26
			10,980	9,183.28	..	9,183.28	
		TOTAL DIVISION No. 246 ..	9,918,400	8,957,678.24	..	8,957,678.24	
249							
			YOUTH WELFARE.				
		1	Salaries and Payments in the nature of Salary—				
		2	Salaries and allowances	2,363,660	2,360,127.29	..	2,360,127.29
		3	Overtime and penalty rates	486,314	482,800.93	..	482,800.93
		4	Payments in lieu of long service leave, retiring gratuities	6,686	6,685.84	..	6,685.84
				2,856,660	2,849,614.06	..	2,849,614.06
		2	General Expenses—				
		1	Travelling and subsistence	43,600	43,407.78	..	43,407.78
		2	Office requisites and equipment, printing and stationery	8,500	7,717.79	..	7,717.79
		3	Books and publications, other incidental expenses	2,100	1,862.67	..	1,862.67
		4	Postal and telephone expenses	29,000	28,155.95	..	28,155.95
		5	Motor vehicles—Purchase and running expenses	50,000	32,095.34	..	32,095.34
		6	Fuel, light, power and water	65,000	62,093.42	..	62,093.42
		7	Stores, provisions, plant, equipment and other expenses of governmental institutions, homes and hostels	470,900	470,668.71	..	470,668.71
		8	Expenses, including grants and subsidies in connexion with State wards, youth trainees and young persons formerly accommodated in institutions, in private board, non-governmental institutions and hostels	519,000	507,035.99	..	507,035.99
		9	Allowances to trainees	60,000	54,034.02	..	54,034.02
			1,248,100	1,207,071.67	..	1,207,071.67	

FINANCE, 1973-74.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1974—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
		SOCIAL WELFARE—continued.				
		YOUTH WELFARE—continued.				
249	3	Other Services—				
	1	Rail travel for parents visiting trainees in Youth Training Centres	3,000	2,603.70	..	2,603.70
	2	Sessional payments to visiting instructors ..	500	203.00	..	203.00
			3,500	2,806.70	..	2,806.70
		TOTAL DIVISION No. 249 ..	4,108,260	4,059,492.43	..	4,059,492.43
		PRISONS.				
252	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	3,936,750	3,773,003.66	..	3,773,003.66
	3	Overtime and penalty rates	1,125,000	1,125,000.00	73,789.54	1,198,789.54
	4	Payments in lieu of long service leave, retiring gratuities	40,000	40,000.00	4,199.90	44,199.90
			5,101,750	4,938,003.66	77,989.44	5,015,993.10
	2	General Expenses—				
	1	Travelling and subsistence	35,585	35,584.02	..	35,584.02
	2	Office requisites and equipment, printing and stationery	3,557	3,556.75	..	3,556.75
	3	Books and publications, other incidental expenses	850	847.24	..	847.24
	4	Postal and telephone expenses	26,138	26,137.93	..	26,137.93
	5	Motor vehicles—Purchase and running expenses	56,981	56,980.04	..	56,980.04
	6	Fuel, light, power and water	177,452	177,451.26	..	177,451.26
	7	Stores, provisions, equipment and other expenses of gaols, penal establishments and prison farms	684,767	684,767.00	34,731.14	719,498.14
	8	Materials for manufacture	335,470	335,469.67	..	335,469.67
	9	Allowances to working prisoners	245,950	245,949.25	..	245,949.25
			1,566,750	1,566,743.16	34,731.14	1,601,474.30
	3	Other Services—				
	1	Sessional payments to visiting Instructors ..	500	65.00	..	65.00
		TOTAL DIVISION No. 252 ..	6,669,000	6,504,811.82	112,720.58	6,617,532.40
		TRAINING.				
255	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	225,000	215,519.21	..	215,519.21
	3	Overtime and penalty rates	2,514	2,513.62	..	2,513.62
	4	Payments in lieu of long service leave, retiring gratuities	5,486	5,486.00	151.43	5,637.43
			233,000	223,518.83	151.43	223,670.26
	2	General Expenses—				
	1	Travelling and subsistence	6,000	3,403.52	..	3,403.52
	2	Office requisites and equipment, printing and stationery	3,500	2,525.40	..	2,525.40
	3	Books and publications, other incidental expenses	15,250	10,278.09	..	10,278.09
	4	Postal and telephone expenses	6,000	5,534.10	..	5,534.10
	5	Motor vehicles—Purchase and running expenses	1,700	876.44	..	876.44
	6	Fuel, light, power and water	4,000	2,925.61	..	2,925.61
	7	Training equipment and materials	9,900	7,304.97	..	7,304.97
			46,350	32,848.13	..	32,848.13
	3	Other Services—				
	1	Social Welfare Training Council—Fees and travelling expenses	2,300	1,080.00	..	1,080.00
	2	Bursaries to students in youth leadership and child care and to trainee welfare officers	35,600	35,563.00	..	35,563.00
	3	Fees to lecturers in youth leadership and child care	33,000	19,586.50	..	19,586.50
			70,900	56,229.50	..	56,229.50
		TOTAL DIVISION No. 255 ..	350,250	312,596.46	151.43	312,747.89

FINANCE, 1973-74.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1974—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				(1)	Under Parliamentary Authority. (2)	From Treasurer's Advance— (Division 403) to be Appropriated. (3)	Total. (4)
			\$	\$	\$	\$
		SOCIAL WELFARE—<i>continued.</i>				
		PROBATION AND PAROLE.				
258	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	478,200	471,925.81	..	471,925.81
	3	Overtime and penalty rates	50,000	34,099.36	..	34,099.36
	4	Payments in lieu of long service leave, retiring gratuities	5,000	3,581.68	..	3,581.68
			533,200	509,606.85	..	509,606.85
	2	General Expenses—				
	1	Travelling and subsistence	23,500	16,140.96	..	16,140.96
	2	Office requisites and equipment, printing and stationery	6,500	5,137.12	..	5,137.12
	3	Books and publications, other incidental expenses	2,200	2,061.66	..	2,061.66
	4	Postal and telephone expenses	6,500	6,437.48	..	6,437.48
	5	Motor vehicles—Purchase and running expenses	3,000	1,576.56	..	1,576.56
	6	Fuel, light, power and water	3,500	1,511.56	..	1,511.56
			45,200	32,865.34	..	32,865.34
	3	Other Services—				
	1	Advances to probationers	600	596.10	..	596.10
	2	Adult Parole Board—Expenses and fees to members	9,500	8,154.26	..	8,154.26
	3	Youth Parole Board—Expenses and fees to members	3,500	3,467.00	..	3,467.00
			13,600	12,217.36	..	12,217.36
		TOTAL DIVISION No. 258 ..	592,000	554,689.55	..	554,689.55
		TOTAL SOCIAL WELFARE ..	29,602,059	25,190,106.69	123,585.00	25,313,691.69

FINANCE, 1973-74.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1974—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
270		YOUTH, SPORT AND RECREATION.				
		YOUTH, SPORT AND RECREATION.				
	1	Salaries and Payments in the nature of Salary—				
	1	Director-General of Youth, Sport and Recreation—Salary (\$22,626) and allowance (\$1,433)	24,059	24,059.00	..	24,059.00
	2	Salaries and allowances	227,400	190,888.22	..	190,888.22
	3	Overtime and penalty rates	2,500	2,311.84	..	2,311.84
			253,959	217,259.06	..	217,259.06
	2	General Expenses—				
	1	Travelling and subsistence	15,700	12,775.45	..	12,775.45
	2	Office requisites and equipment, printing and stationery	16,300	12,829.35	..	12,829.35
	3	Books and publications, other incidental expenses	17,500	7,045.62	..	7,045.62
	4	Postal and telephone expenses	5,000	4,112.48	..	4,112.48
	5	Motor Vehicles—Purchase and running expenses	17,200	4,605.35	..	4,605.35
			71,700	41,368.25	..	41,368.25
	3	Other Services—				
	1	Sports and Recreation Council—Fees and expenses	4,150	691.60	..	691.60
	2	Youth Council—Fees and expenses	3,400	524.11	..	524.11
	3	Ex-gratia payments of fees and travelling expenses to the Chairman and members of the Sports and Recreation Council and members of the State Youth Council and to members of Council Sub-committees in respect of the period prior to the application of the Youth, Sport and Recreation Council (Fees and Allowances) Regulations 1974. .. .. .	..	..	5,122.30	5,122.30
	4	Anzac Day Proceeds Fund—Contribution.. .. .	..	..	167,718.49	167,718.49
			7,550	1,215.71	172,840.79	174,056.50
		TOTAL DIVISION No. 270 ..	333,209	259,843.02	172,840.79	432,683.81
273		RACING ADMINISTRATION.				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	121,970	113,371.74	..	113,371.74
	3	Overtime and penalty rates	2,680	2,377.79	..	2,377.79
			124,650	115,749.53	..	115,749.53
	2	General Expenses—				
	1	Travelling and subsistence	12,350	11,658.77	..	11,658.77
	2	Office requisites and equipment, printing and stationery	700	697.83	..	697.83
	3	Books and publications, other incidental expenses	2,100	1,948.78	..	1,948.78
	4	Postal and telephone expenses	250	247.62	..	247.62
			15,400	14,553.00	..	14,553.00
		TOTAL DIVISION No. 273 ..	140,050	130,302.53	..	130,302.53
		TOTAL YOUTH, SPORT AND RECREATION	473,259	390,145.55	172,840.79	562,986.34

FINANCE, 1973-74.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1974—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
		LABOUR AND INDUSTRY.				
280		LABOUR AND INDUSTRY.				
	1	Salaries and Payments in the nature of Salary—				
	1	Secretary—Salary (\$22,626) and allowance (\$1,433)	24,059	24,059.00	..	24,059.00
	2	Salaries and allowances	2,410,600	2,410,600.00	51,272.55	2,461,872.55
	3	Overtime and penalty rates	19,350	19,350.00	6,149.76	25,499.76
	4	Payments in lieu of long service leave, retiring gratuities	30,000	30,000.00	6,588.82	36,588.82
			2,484,009	2,484,009.00	64,011.13	2,548,020.13
	2	General Expenses—				
	1	Travelling and subsistence	98,975	98,974.90	..	98,974.90
	2	Office requisites and equipment, printing and stationery	147,327	147,327.00	36,067.15	183,394.15
	3	Books and publications, other incidental expenses	6,947	6,946.64	..	6,946.64
	4	Postal and telephone expenses	60,000	60,000.00	13,998.77	73,998.77
	5	Motor vehicles—Purchase and running expenses	22,750	20,069.58	..	20,069.58
	7	Expenses of Boards and Industrial Appeals Court	23,989	23,988.09	..	23,988.09
	8	Apprenticeship Commission—Electronic Data Processing Service	7,262	7,261.32	..	7,261.32
			367,250	364,567.53	50,065.92	414,633.45
	3	Other Services—				
	1	Apprenticeship Commission—Fees and allowances	6,600	6,230.87	..	6,230.87
	2	Industrial Appeals Court—Remuneration of President, Deputy President, Members and Deputy Members	3,700	3,239.53	..	3,239.53
	3	Expenses of Apprenticeship Week	4,000	3,999.95	..	3,999.95
	4	Industrial Safety Advisory Council—Fees of members and expenses	500	92.40	..	92.40
	5	Fusion Welders' Board—Fees and other expenses	1,500	846.00	..	846.00
	6	Subsidies to apprentices attending continuous courses of instruction remote from place of residence or work	140,500	139,179.09	..	139,179.09
	7	Board of examiners for engine drivers and boiler attendants—Fees and other expenses	1,000	878.65	..	878.65
	10	Inter-Church Trade and Industry Mission (Victoria)—Grant	6,500	6,500.00	..	6,500.00
	12	Municipal Scaffolding Inspectors Board—Fees and expenses	700	520.00	..	520.00
	13	Scaffolding Regulations Committee—Fees	500	168.00	..	168.00
			165,500	161,654.49	..	161,654.49
		TOTAL DIVISION NO. 280 ..	3,016,759	3,010,231.02	114,077.05	3,124,308.07
285		MINISTRY OF CONSUMER AFFAIRS.				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	111,750	107,997.88	..	107,997.88
	3	Overtime and penalty rates	6,000	3,088.00	..	3,088.00
			117,750	111,085.88	..	111,085.88
	2	General Expenses—				
	1	Travelling and subsistence	2,111	2,110.24	..	2,110.24
	2	Office requisites and equipment, printing and stationery	4,689	4,680.03	..	4,680.03
	3	Books and publications, other incidental expenses	2,092	2,091.49	..	2,091.49
	4	Postal and telephone expenses	2,108	2,066.27	..	2,066.27
			11,000	10,948.03	..	10,948.03
	3	Other Services—				
	1	Consumer Affairs Council—Fees and expenses	9,300	8,648.25	..	8,648.25
			9,300	8,648.25	..	8,648.25
		TOTAL DIVISION NO. 285 ..	138,050	130,682.16	..	130,682.16
		TOTAL LABOUR AND INDUSTRY ..	3,154,809	3,140,913.18	114,077.05	3,254,990.23

FINANCE, 1973-74.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1974—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Payments.			
			Parliamentary Authority.	Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated. (3)	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
301		EDUCATION.				
		EDUCATION.				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	12,242,000	11,617,292.20	..	11,617,292.20
	3	Overtime and penalty rates	225,329	225,328.88	..	225,328.88
	4	Payments in lieu of long service leave, retiring gratuities	134,971	119,886.36	..	119,886.36
			12,602,300	11,962,507.44	..	11,962,507.44
	2	General Expenses—				
	1	Travelling and subsistence	430,000	393,908.19	..	393,908.19
	2	Office requisites and equipment, printing and stationery	254,525	215,658.67	..	215,658.67
	3	Books and publications, other incidental expenses	171,552	171,551.21	..	171,551.21
	4	Postal and telephone expenses	274,400	268,128.07	..	268,128.07
	5	Motor vehicles—Purchase and running expenses	36,756	36,755.44	..	36,755.44
	6	Fuel, light, power and water	56,975	56,974.52	..	56,974.52
	10	Libraries—Head Office and Regional	21,600	18,188.93	..	18,188.93
	11	Allowances to school cleaners	86,457	86,456.17	..	86,456.17
	13	Expenses in connexion with examinations	149,360	149,359.50	..	149,359.50
	14	Refund of school fees, rents, &c.	6,998	6,997.39	..	6,997.39
	15	Visual education	287,557	287,556.44	..	287,556.44
			1,776,180	1,691,534.53	..	1,691,534.53
	3	Other Services—				
	1	Students in Training—Allowances	33,441,734	31,211,776.98	..	31,211,776.98
	2	Bus services and pupils travelling allowances	13,358,000	13,329,160.18	..	13,329,160.18
	3	Fare concessions for students—Payment to Railways Department	745,000	745,000.00	..	745,000.00
4	Fare concessions for students—Payment to Melbourne and Metropolitan Tramways Board (including payment towards cost of administration)	1,044,000	1,044,000.00	..	1,044,000.00	
5	Scholarships and bursaries (fees and allowances) and allowances for maintenance and requisites	4,833,000	4,604,859.45	..	4,604,859.45	
6	Hostels attached to teachers' colleges, training centres or special schools—Expenses	1,236,220	1,223,263.17	..	1,223,263.17	
7	Contribution towards organized athletics in State Schools	1,000	1,000.00	..	1,000.00	
8	Fellowship to University of London	650	348.24	..	348.24	
9	Minor repairs to inspectors' residences, buildings, grounds and equipment where there is no school committee	500	330.91	..	330.91	
10	Residential group activities of students in training and pupils at Somers and elsewhere	106,404	105,196.13	..	105,196.13	
11	Speech therapy and psychology test, &c.—Travelling expenses of country children and parents	5,000	1,655.53	..	1,655.53	
12	Students attending schools under reciprocal arrangements with other States—Maintenance and allowances	31,200	30,085.83	..	30,085.83	
13	Subsidies to holders of free places and senior Scholarships (University and Technical)	10,000	1,607.90	..	1,607.90	
14	Subsidies for fencing school endowment plantations	6,500	4,865.72	..	4,865.72	
15	Adult Education Fund—to supplement annual appropriation	445,061	445,060.42	..	445,060.42	
16	Grants to Municipalities towards cost of improving and maintaining playgrounds used by State School children	190	190.00	..	190.00	
17	Australian Council for Educational Research—Grant	36,846	36,846.00	..	36,846.00	
18	State Schools Horticulture Society—Grant	16,500	16,500.00	..	16,500.00	
19	Victorian Council of School Organizations—Grant	7,500	7,500.00	..	7,500.00	
20	International Teaching Fellowships	469,035	469,035.00	..	469,035.00	
21	Victorian Federation of State Schools Mothers' Clubs—Grant	5,000	5,000.00	..	5,000.00	
22	Board of Inquiry into Special Education—Expenses	12,000	4,787.51	..	4,787.51	
23	Tertiary Education Entrance Project—Grant	45,000	45,000.00	..	45,000.00	
24	Council for Christian Education in Schools—Grant	60,000	60,000.00	..	60,000.00	
	Carried forward	55,916,340	53,393,068.97	..	53,393,068.97	

FINANCE, 1973-74.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1974—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.			
				(1)	Under Parliamentary Authority. (2)	From Treasurer's Advance—(Division 403) to be Appropriated. (3)	Total. (4)
301	3	EDUCATION—continued.		\$	\$	\$	\$
		EDUCATION—continued.					
		Other Services—continued.					
			Brought forward	55,916,340	53,393,068.97	..	53,393,068.97
		25	Women's College, University—Grant ..	2,000	2,000.00	..	2,000.00
		26	Advisory Council of Tertiary Education—Expenses	37,180	26,908.06	..	26,908.06
		27	Registered Schools—Capitation Grants ..	13,914,554	13,914,553.50	..	13,914,553.50
		28	Registered Schools—Subsidies towards interest on moneys borrowed for the provision of secondary school buildings	426,000	425,786.18	..	425,786.18
		29	Registered Schools Teacher Training—Grants towards expenses	529,446	516,598.78	..	516,598.78
				70,825,520	68,278,915.49	..	68,278,915.49
	TOTAL DIVISION No. 301 ..	85,204,000	81,932,957.46	..	81,932,957.46		
305	1	PRIMARY EDUCATION.					
		Salaries and Payments in the nature of Salary—					
		2	Salaries and allowances	121,148,000	119,475,205.13	..	119,475,205.13
		4	Payments in lieu of long service leave, retiring gratuities	2,153,500	2,045,378.94	..	2,045,378.94
			123,301,500	121,520,584.07	..	121,520,584.07	
	2	General Expenses—					
		1	Travelling and subsistence	215,000	210,112.89	..	210,112.89
		3	Books and publications, other incidental expenses	310,500	288,870.31	..	288,870.31
		6	Fuel, light, power and water	1,470,300	1,288,234.03	..	1,288,234.03
		7	Equipment and requisites	485,298	335,458.76	..	335,458.76
		8	Domestic arts	22,582	22,581.69	..	22,581.69
		9	Manual Training	4,600	1,954.49	..	1,954.49
		10	Libraries—Establishment grants	100,400	99,262.08	..	99,262.08
	11	Allowances to school cleaners	6,011,580	5,971,592.97	..	5,971,592.97	
12	Grants to schools	4,847,000	4,846,548.90	..	4,846,548.90		
		13,467,260	13,064,616.12	..	13,064,616.12		
	TOTAL DIVISION No. 305 ..	136,768,760	134,585,200.19	..	134,585,200.19		
306	1	SECONDARY EDUCATION.					
		Salaries and Payments in the nature of Salary—					
		2	Salaries and allowances	95,587,000	94,794,011.43	..	94,794,011.43
		3	Overtime and penalty rates	3,865	3,864.01	..	3,864.01
	4	Payments in lieu of long service leave, retiring gratuities	821,235	821,235.00	81,267.64	902,502.64	
			96,412,100	95,619,110.44	81,267.64	95,700,378.08	
	2	General Expenses—					
		1	Travelling and subsistence	391,581	349,080.16	..	349,080.16
		3	Books and publications, other incidental expenses	158,756	158,755.19	..	158,755.19
		6	Fuel, light, power and water	1,274,746	1,274,745.59	..	1,274,745.59
		7	Equipment and requisites	964,324	964,324.00	118,599.05	1,082,923.05
		8	Domestic arts	750,050	731,002.23	..	731,002.23
		9	Manual Training	222,700	179,411.36	..	179,411.36
		10	Libraries—Establishment grants	18,907	18,906.72	..	18,906.72
11	Allowances to school cleaners	5,171,216	5,171,214.13	..	5,171,214.13		
12	Grants to schools	3,711,000	3,711,000.00	..	3,711,000.00		
		12,663,280	12,558,439.38	118,599.05	12,677,038.43		

FINANCE, 1973-74.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1974—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	—	Parliamentary Authority.	Payments.		
					(1)	Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.
				(1)	(2)	(3)	(4)
				\$	\$	\$	\$
			EDUCATION—continued.				
			SECONDARY EDUCATION—continued.				
306	3		Other Services—				
		1	Subsidies to hostels established in connexion with country High Schools	4,300	4,300.00	..	4,300.00
				4,300	4,300.00	..	4,300.00
			TOTAL DIVISION NO. 306 ..	109,079,680	108,181,849.82	199,866.69	108,381,716.51
307			TECHNICAL EDUCATION.				
	1		Salaries and Payments in the nature of Salary—				
		2	Salaries and allowances	55,585,000	55,528,587.01	..	55,528,587.01
		4	Payments in lieu of long service leave, retiring gratuities	320,300	320,300.00	93,449.65	413,749.65
				55,905,300	55,848,887.01	93,449.65	55,942,336.66
	2		General Expenses—				
		1	Travelling and subsistence	181,300	156,985.10	..	156,985.10
		6	Fuel, light, power and water	50,000	47,079.05	..	47,079.05
		10	Libraries—Establishment grants	10,000	8,024.67	..	8,024.67
		12	Grants to schools	1,032,000	1,031,999.77	..	1,031,999.77
				1,273,300	1,244,088.59	..	1,244,088.59
	3		Other Services—				
		1	Colleges of Advanced Education (Non-Tertiary)—Grants	15,370,000	15,370,000.00	97,548.00	15,467,548.00
		2	Technical Schools—Grants	8,029,540	8,019,204.00	..	8,019,204.00
		3	Subsidies to hostels established in connexion with country Technical Schools	4,750	4,750.00	..	4,750.00
				23,404,290	23,393,954.00	97,548.00	23,491,502.00
			TOTAL DIVISION NO. 307 ..	80,582,890	80,486,929.60	190,997.65	80,677,927.25
308			SPECIAL EDUCATION.				
	1		Salaries and Payments in the nature of Salary—				
		2	Salaries and allowances	5,573,089	5,573,089.00	289,633.05	5,862,722.05
		4	Payments in lieu of long service leave, retiring gratuities	26,211	26,210.53	..	26,210.53
				5,599,300	5,599,299.53	289,633.05	5,888,932.58
	2		General Expenses—				
		1	Travelling and subsistence	24,000	23,980.95	..	23,980.95
		3	Books and publications, other incidental expenses	1,000	1,000.00	..	1,000.00
		6	Fuel, light, power and water	35,800	35,800.00	..	35,800.00
		7	Equipment and requisites, printing and stationery	45,670	45,669.80	..	45,669.80
		8	Domestic arts	17,060	17,060.00	5,999.01	23,059.01
		9	Manual training	4,344	4,343.99	..	4,343.99
		10	Libraries—Establishment grants	6,000	6,000.00	4,000.00	10,000.00
		11	Allowances to school cleaners	189,286	189,286.00	3,411.40	192,697.40
		12	Grants to schools	100,000	100,000.00	..	100,000.00
				423,160	423,140.74	13,410.41	436,551.15

FINANCE, 1973-74.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1974—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				(1)	Under Parliamentary Authority. (2)	From Treasurer's Advance— (Division 403) to be Appropriated. (3)	Total. (4)
			\$	\$	\$	\$
308		EDUCATION—<i>continued.</i>				
		SPECIAL EDUCATION—<i>continued.</i>				
	3	Other Services—				
	1	Subsidies to hostels established in connexion with country Special Schools	5,500	5,500.00	..	5,500.00
	2	Towards expenses of conducting a school by the Victorian Committee for the Promotion of Oral Education of the Deaf	31,500	30,697.07	..	30,697.07
	3	Subsidy towards cost of transport of handicapped children from Gippsland to specialized schools in Metropolitan area ..	4,000	2,410.00	..	2,410.00
	4	Royal Victorian Institute for the Blind—Grant to meet salaries for teaching staff at Burwood School for the Blind	145,000	129,127.00	..	129,127.00
			186,000	167,734.07	..	167,734.07
		TOTAL DIVISION No. 308 ..	6,208,460	6,190,174.34	303,043.46	6,493,217.80
310		TERTIARY EDUCATION.				
	3	Other Services—				
	1	Victoria Institute of Colleges and Colleges of Advanced Education—Grants	10,455,799	10,455,799.00	..	10,455,799.00
	2	University of Melbourne—Grant (including \$50,000 for the Victorian College of Optometry)	7,373,034	7,373,034.00	..	7,373,034.00
	3	Monash University—Grant	6,321,356	6,272,598.00	..	6,272,598.00
	4	La Trobe University—Grant	2,477,891	2,477,891.00	..	2,477,891.00
	5	State College of Victoria and Teachers Colleges—Grants	6,450,000	6,398,838.00	..	6,398,838.00
		TOTAL DIVISION No. 310 ..	33,078,080	32,978,160.00	..	32,978,160.00
320		TEACHERS' TRIBUNAL.				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	72,600	72,600.00	1,573.11	74,173.11
	3	Overtime and penalty rates	1,400	1,400.00	231.78	1,631.78
			74,000	74,000.00	1,804.89	75,804.89
	2	General Expenses—				
	1	Travelling and subsistence	8,100	6,708.44	..	6,708.44
	2	Office requisites and equipment, printing and stationery	5,469	4,487.27	..	4,487.27
	3	Books and publications, other incidental expenses	2,531	2,530.65	..	2,530.65
	4	Postal and telephone expenses	2,500	1,681.26	..	1,681.26
	5	Motor vehicles—Purchase and running expenses	1,850	778.94	..	778.94
			20,450	16,186.56	..	16,186.56
		TOTAL DIVISION No. 320 ..	94,450	90,186.56	1,804.89	91,991.45
321		TEACHER REGISTRATION.				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	67,600	65,442.33	..	65,442.33
	3	Overtime and penalty rates	22,000	17,255.80	..	17,255.80
			89,600	82,698.13	..	82,698.13

FINANCE, 1973-74.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1974—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				(1)	Under Parliamentary Authority. (2)	From Treasurer's Advance— (Division 403) to be Appropriated. (3)	Total. (4)
			\$	\$	\$	\$
		EDUCATION— <i>continued.</i>				
		TEACHER REGISTRATION— <i>continued.</i>				
	2	General Expenses—				
	1	Travelling and subsistence	7,000	6,992.84	..	6,992.84
	2	Office requisites and equipment, printing and stationery	13,000	9,403.24	..	9,403.24
	3	Books and publications, other incidental expenses	1,000	152.65	..	152.65
	4	Postal and telephone expenses	10,000	4,333.86	..	4,333.86
			31,000	20,882.59	..	20,882.59
		TOTAL DIVISION No. 321 ..	120,600	103,580.72	..	103,580.72
		TOTAL EDUCATION ..	451,136,920	444,549,038.69	695,712.69	445,244,751.38

FINANCE, 1973-74.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1974—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.		Payments.			
				Parliamentary Authority. (1)	Under Parliamentary Authority. (2)	From Treasurer's Advance— (Division 403) to be Appropriated. (3)	Total. (4)
				\$	\$	\$	\$
			ATTORNEY-GENERAL.				
350			ATTORNEY-GENERAL.				
	1		Salaries and Payments in the nature of Salary—				
	1	1	Secretary—Salary (\$22,626) and allowance (\$1,433)	24,059	24,059.00	..	24,059.00
	2	2	Salaries and allowances	1,774,849	1,774,849.00	59,783.95	1,834,632.95
	3	3	Overtime and penalty rates	25,000	25,000.00	4,733.84	29,733.84
	4	4	Payments in lieu of long service leave, retiring gratuities.	9,277	9,276.70	..	9,276.70
				1,833,185	1,833,184.70	64,517.79	1,897,702.49
	2		General Expenses—				
	1	1	Travelling and subsistence	24,265	24,265.00	2,745.87	27,010.87
	2	2	Office requisites and equipment, printing and stationery	38,961	38,960.96	..	38,960.96
	3	3	Books and publications, other incidental expenses	39,000	38,993.42	..	38,993.42
	4	4	Postal and telephone expenses	11,554	11,553.10	..	11,553.10
	5	5	Motor vehicles—Purchase and running expenses	1,730	1,729.09	..	1,729.09
	6	6	Fuel, light, power and water	4,905	4,904.05	..	4,904.05
	7	7	Professional assistance	800,000	763,347.48	..	763,347.48
	8	8	Costs payable by the Crown	17,268	17,267.92	..	17,267.92
	9	9	Refunds of jury fees	52,266	52,265.50	..	52,265.50
	10	10	Refunds of fines	1,711	1,711.00	..	1,711.00
	12	12	Victorian Public Service Association—Payment to cover legal fees in connexion with Board of Enquiry into Prison Discipline .. .. .	..	..	17,000.00	17,000.00
				991,660	954,997.52	19,745.87	974,743.39
	3		Other Services—				
	1	1	Supreme Court Library—Contributions towards maintenance	10,500	10,500.00	..	10,500.00
	2	2	Royal Victorian Association of Honorary Justices	1,500	1,500.00	..	1,500.00
	3	3	Cadetships—Fees and allowances	1,325	1,211.56	..	1,211.56
	4	4	Legal Aid Fund—Contribution	507,730	507,730.00	2,000.00	509,730.00
				521,055	520,941.56	2,000.00	522,941.56
			TOTAL DIVISION No. 350 ..	3,345,900	3,309,123.78	86,263.66	3,395,387.44
356			COURTS ADMINISTRATION.				
	1		Salaries and Payments in the nature of Salary—				
	2	2	Salaries and allowances	6,063,330	6,037,029.43	..	6,037,029.43
	3	3	Overtime and penalty rates	92,350	88,103.56	..	88,103.56
	4	4	Payments in lieu of long service leave, retiring gratuities	100,000	100,000.00	8,048.13	108,048.13
	5	5	Ex-gratia payments on retirement to Supreme Court Judges and Solicitor General in lieu of extended leave .. .. .	..	..	27,950.00	27,950.00
				6,255,680	6,225,132.99	35,998.13	6,261,131.12
	2		General Expenses—				
	1	1	Travelling and subsistence	238,305	238,305.00	46,601.87	284,906.87
	2	2	Office requisites and equipment, printing and stationery	70,000	70,000.00	54,808.99	124,808.99
	3	3	Books and publications, other incidental expenses	95,933	95,932.85	..	95,932.85
	4	4	Postal and telephone expenses	194,913	194,912.47	..	194,912.47
	5	5	Motor vehicles—Purchase and running expenses	3,795	3,794.99	..	3,794.99
	6	6	Fuel, light, power and water	85,628	85,627.78	..	85,627.78
	7	7	Materials and equipment for Coroner's Court and country mortuaries	12,388	12,387.15	..	12,387.15
	8	8	Expenses in connexion with post mortem examinations	144,947	144,946.85	..	144,946.85
	9	9	Allowances to witnesses	234,000	234,000.00	13,405.48	247,405.48
	10	10	Juries—Expenses	700,000	700,000.00	37,524.67	737,524.67
	11	11	Court reporting	419,891	419,890.62	..	419,890.62
				2,199,800	2,199,797.71	152,341.01	2,352,138.72
	3		Other Services—				
	1	1	Contribution to special fund for superannuation allowances to Judges' Associates	3,600	3,382.47	..	3,382.47
				3,600	3,382.47	..	3,382.47
			TOTAL DIVISION No. 356 ..	8,459,080	8,428,313.17	188,339.14	8,616,652.31

FINANCE, 1973-74.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1974—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				(1)	Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
359		ATTORNEY-GENERAL—continued.				
		REGISTRAR-GENERAL, AND REGISTRAR OF TITLES.				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	2,775,770	2,775,770.00	48,282.84	2,824,052.84
	3	Overtime and penalty rates	122,000	121,997.64	..	121,997.64
	4	Payments in lieu of long service leave, retiring gratuities	33,060	33,060.00	2,614.33	35,674.33
			2,930,830	2,930,827.64	50,897.17	2,981,724.81
	2	General Expenses—				
	1	Travelling and subsistence	27,900	27,898.00	..	27,898.00
	2	Office requisites and equipment, printing and stationery	73,124	73,123.61	..	73,123.61
	3	Books and publications, other incidental expenses	33,175	33,175.00	8,601.57	41,776.57
	4	Postal and telephone expenses	20,468	20,468.00	..	20,468.00
	5	Motor vehicles—Purchase and running expenses	940	939.73	..	939.73
	6	Fuel, light, power and water	13,593	13,592.06	..	13,592.06
			169,200	169,196.40	8,601.57	177,797.97
	3	Other Services—				
	1	Cadetships—Fees and Allowances	1,300	..	..	..
			1,300	..	..	..
		TOTAL DIVISION No. 359 ..	3,101,330	3,100,024.04	59,498.74	3,159,522.78
362		REGISTRAR OF COMPANIES.				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	787,400	787,400.00	3,431.40	790,831.40
	3	Overtime and penalty rates	8,810	8,809.53	..	8,809.53
			796,210	796,209.53	3,431.40	799,640.93
	2	General Expenses—				
	1	Travelling and subsistence	5,937	5,936.56	..	5,936.56
	2	Office requisites and equipment, printing and stationery	22,840	22,839.29	..	22,839.29
	3	Books and publications, other incidental expenses	2,971	2,971.00	317.50	3,288.50
	4	Postal and telephone expenses	13,173	13,172.23	..	13,172.23
	5	Motor vehicles—Purchase and running expenses	479	478.97	..	478.97
			45,400	45,398.05	317.50	45,715.55
	3	Other Services—				
	1	Companies Auditors Board—Fees and allowances	3,300	3,300.00	..	3,300.00
	2	Cadetships—Fees and allowances	8,563	8,563.00	6,568.55	15,131.55
			11,863	11,863.00	6,568.55	18,431.55
		TOTAL DIVISION No. 362 ..	853,473	853,470.58	10,317.45	863,788.03
365		RENT CONTROL.				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	101,490	97,741.63	..	97,741.63
	4	Payments in lieu of long service leave, retiring gratuities	31,725	31,724.60	..	31,724.60
			133,215	129,466.23	..	129,466.23
	2	General Expenses—				
	1	Travelling and subsistence	2,000	1,867.52	..	1,867.52
	2	Office requisites and equipment, printing and stationery	200	197.85	..	197.85
	3	Books and publications, other incidental expenses	100	74.05	..	74.05
	4	Postal and telephone expenses	250	250.00	..	250.00
			2,550	2,389.42	..	2,389.42
		TOTAL DIVISION No. 365 ..	135,765	131,855.65	..	131,855.65

FINANCE, 1973-74.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1974—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.			
				(1)	Under Parliamentary Authority. (2)	From Treasurer's Advance— (Division 403) to be Appropriated. (3)	Total. (4)
368				\$	\$	\$	\$
			ATTORNEY-GENERAL—<i>continued.</i>				
			PUBLIC TRUSTEE.				
		1	Salaries and Payments in the nature of Salary—				
		2	Salaries and allowances	1,096,929	1,096,929.00	18,830.21	1,115,759.21
		3	Overtime and penalty rates	18,551	18,550.13	..	18,550.13
		4	Payments in lieu of long service leave, retiring gratuities	10,000	10,000.00	7,748.70	17,748.70
				1,125,480	1,125,479.13	26,578.91	1,152,058.04
		2	General Expenses—				
		1	Travelling and subsistence	3,690	3,690.00	81.40	3,771.40
		2	Office requisites and equipment, printing and stationery	14,840	14,839.58	..	14,839.58
		3	Books and publications, other incidental expenses	14,791	14,790.31	..	14,790.31
		4	Postal and telephone expenses	26,901	26,900.24	..	26,900.24
		7	Publicity	2,778	2,777.97	..	2,777.97
		8	Payment in accordance with the provisions of Section 64 of the <i>Public Trustee Act 1958</i>	9,500	9,500.00	..	9,500.00
			72,500	72,498.10	81.40	72,579.50	
		TOTAL DIVISION No. 8 ..	1,197,980	1,197,977.23	26,660.31	1,224,637.54	
		TOTAL ATTORNEY-GENERAL ..	17,093,528	17,020,764.45	371,079.30	17,391,843.75	

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1974—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance— (Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
			TREASURER—<i>continued.</i>			
			TREASURY—<i>continued.</i>			
400	3		Other Services—<i>continued.</i>			
		Brought forward	936,051	935,976.63	5,947,894.00	6,883,870.63
	18	Rail passes to State Governor and staff, Members of Parliament, &c., Executive Councillors and Members of Parliaments of other States	18,000	18,000.00	..	18,000.00
	19	Rail passes to Members (Opening of Parliament), visitors, Officers of Parliament, &c.	3,034	3,033.36	..	3,033.36
	20	Life rail passes to ex-Ministers of the Crown	5,960	5,959.40	..	5,959.40
	21	Railway passes and freight, &c.	86,562	86,561.98	..	86,561.98
	22	Rent subsidy to Housing Commission in respect of house let to Mrs. A. M. Becker	659	658.60	..	658.60
	23	Royal Historical Society of Victoria—Contribution towards cost of printing magazine, &c.	10,000	10,000.00	..	10,000.00
	24	Royal Society of Victoria—Grant towards publication of yearly volume, &c.	3,000	3,000.00	..	3,000.00
	25	Pensioners' Rental Relief Trust Account—Contribution	10,000	10,000.00	..	10,000.00
	33	Payment to State Accident Insurance Fund in respect of Workers Compensation Insurance for Government employees (excluding Railways Department, State Rivers and Water Supply Commission and Forests Commission)	3,782,147	3,782,147.00	266,941.77	4,049,088.77
	35	Alexander Miller Memorial Homes Trust—Grant	5,000	5,000.00	..	5,000.00
	36	Australia Day Council—Grant	3,500	3,500.00	..	3,500.00
	37	British Commonwealth Day Movement—Grant	500	500.00	..	500.00
	38	British Memorial Foundation—Grant	200	200.00	..	200.00
	39	Catholic Family Planning Centre—Grant	1,000	1,000.00	..	1,000.00
	40	Commonwealth Parliamentary Association—Victoria Branch—Grant	50,900	50,900.00	..	50,900.00
	42	Field Naturalists Club of Victoria—Grant	1,000	1,000.00	..	1,000.00
	43	Guide Dog Owners and Friends Association—Grant	1,500	1,500.00	..	1,500.00
	45	Melbourne Medical Post-Graduate Committee—Grant	15,000	15,000.00	..	15,000.00
	46	National Council of Women of Victoria—Grant	5,500	5,500.00	..	5,500.00
	47	National Safety Council—Grant	14,000	14,000.00	5,000.00	19,000.00
	48	Road Safety and Traffic Authority—Grant	16,000	16,000.00	..	16,000.00
	49	Over Fifties Association—Grant	1,000	1,000.00	..	1,000.00
	50	Royal Humane Society of Australasia—Grant	200	200.00	..	200.00
	51	Royal Institute of Public Administration—Grant	500	500.00	..	500.00
	52	St. John Ambulance Brigade—Grant (including \$4,500 towards cost of travel of members in uniform whilst on official duties)	11,500	11,500.00	..	11,500.00
	53	Science and Technology Careers Bureau—Grant	5,000	4,085.50	..	4,085.50
	54	Shrine of Remembrance Trustees—Grant	6,000	6,000.00	..	6,000.00
	55	Standards Association of Australia—Grant	8,250	8,250.00	..	8,250.00
	56	State Relief Committee—Grant	88,500	88,500.00	..	88,500.00
	57	United Nations Association of Australia—Grant	2,000	2,000.00	..	2,000.00
	58	Victorian Council on the Ageing—Grant	6,000	6,000.00	..	6,000.00
	59	Water Research Foundation of Australia Ltd.—Grant	12,500	12,500.00	..	12,500.00
	61	Herald Parcels for Pensioners Appeal—Contribution	3,000	3,000.00	..	3,000.00
	64	Cadetships—Fees and allowances	3,971	3,970.95	..	3,970.95
	65	Freedom from Hunger Campaign—Contribution	16,000	16,000.00	..	16,000.00
	66	Austcare Appeal 1974—Contribution .. ..	..	..	17,500.00	17,500.00
		Carried forward	5,133,934	5,132,943.42	6,237,335.77	11,370,279.19

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1974—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
400		TREASURER—<i>continued.</i>				
		TREASURY—<i>continued.</i>				
	3	Other Services—<i>continued.</i>				
		Brought forward	5,133,934	5,132,943.42	6,237,335.77	11,370,279.19
	69	Commonwealth State Housing Agreement (Servicemen) Act 1972—Payment of instalments of principal and interest to Commonwealth Government	209,000	209,000.00	148,200.41	357,200.41
	70	Commonwealth Housing Assistance Act 1972—Payment of instalments of principal and interest to Commonwealth Government	68,579	68,578.72	..	68,578.72
	71	Shepparton Preserving Co. Loan—Payment of instalments of principal and interest to Commonwealth Government	809,813	809,812.50	..	809,812.50
	72	Marginal Dairy Farms—Loans—Payment of instalments of principal and interest to Commonwealth Government	12,300	12,299.04	..	12,299.04
	73	Interest payment to Commonwealth Government on 1969-70 repayable grant of \$10 million	650,000	650,000.00	..	650,000.00
	74	Dartmouth Reservoir Agreement Act 1970—Loan—Payment of interest to Commonwealth Government	24,823	24,822.43	..	24,822.43
	75	International Association of Meteorology and Atmospheric Physics—Contribution towards cost of conference to be held in Melbourne	5,000	5,000.00	..	5,000.00
	76	Lord Mayor's Fund for Metropolitan Hospitals and Charities—Contribution	10,000	10,000.00	..	10,000.00
	77	Country Women's Association Contribution to 14th Triennial Conference	1,000	1,000.00	..	1,000.00
	78	Curson Family Appeal—Contribution	5,000	5,000.00	..	5,000.00
	79	Queensland Flood Victims Committee Fund—Contribution	50,000	50,000.00	..	50,000.00
	80	Herald Flood Relief Appeal—Contribution .. ..	..	..	10,000.00	10,000.00
	81	Contribution to Victorian Flood Relief Account 1974 .. ..	..	..	100,000.00	100,000.00
	82	Ex-Gratia payment of on-course totalizator dividends unclaimed and paid to the Consolidated Fund .. ..	..	..	1,116.32	1,116.32
			6,979,449	6,978,456.11	6,496,652.50	13,475,108.61
		TOTAL DIVISION NO. 400 ..	7,686,737	7,682,916.68	6,501,047.40	14,183,964.08
403		ADVANCE TO TREASURER.				
	1	To enable the Treasurer to meet urgent claims that may arise before Parliamentary sanction therefor is obtained, which will afterwards be submitted for Parliamentary Authority Deduct total amount of payments listed in column 3 (Treasurer's Advance—Division No. 403) and brought to account under the relevant Divisions	24,000,000	21,406,520.75	..	..
			..	21,406,520.75	..	..
		TOTAL DIVISION NO. 403 ..	24,000,000	..	..	..
406		PAY-ROLL TAX.				
	1	Payments on account of State Departments ..	19,050,000	18,114,159.38	..	18,114,159.38
		TOTAL DIVISION NO. 406 ..	19,050,000	18,114,159.38	..	18,114,159.38

FINANCE, 1973-74.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1974—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
		TREASURER—<i>continued.</i>				
412		TENDER BOARD.				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	46,625	46,624.21	..	46,624.21
	3	Overtime and penalty rates	2,390	2,389.44	..	2,389.44
	4	Payments in lieu of long service leave, retiring gratuities	16,365	13,176.10	..	13,176.10
			65,380	62,189.75	..	62,189.75
	2	General Expenses—				
	1	Travelling and subsistence	250	104.50	..	104.50
	2	Office requisites and equipment, printing and stationery	8,716	8,715.42	..	8,715.42
	3	Books and publications, other incidental expenses	1,600	1,427.34	..	1,427.34
	4	Postal and telephone expenses	380	359.66	..	359.66
	5	Motor vehicles—Purchase and running expenses	3,000	2,219.89	..	2,219.89
	7	Transport and other cartage expenses including stacking, cooerage and bond storage charges	298,284	282,551.07	..	282,551.07
			312,230	295,377.88	..	295,377.88
		TOTAL DIVISION No. 412 ..	377,610	357,567.63	..	357,567.63
415		STATE SUPERANNUATION BOARD.				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	338,860	333,923.87	..	333,923.87
	3	Overtime and penalty rates	42,000	32,226.38	..	32,226.38
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	..	..	2,314.80	2,314.80
			380,860	366,150.25	2,314.80	368,465.05
	2	General Expenses—				
	1	Travelling and subsistence	7,370	6,978.43	..	6,978.43
	2	Office requisites and equipment, printing and stationery	27,500	27,499.47	..	27,499.47
	3	Books and publications, other incidental expenses	140,500	127,323.33	..	127,323.33
	4	Postal and telephone expenses	46,000	45,999.61	..	45,999.61
	5	Motor vehicles—Purchase and running expenses	3,880	596.74	..	596.74
	7	Medical examination fees	14,030	7,929.92	..	7,929.92
			239,280	216,327.50	..	216,327.50
	3	Other Services—				
	1	State Superannuation Board—Allowances to members	2,800	2,798.24	..	2,798.24
	2	Additions to pensions payable pursuant to Act No. 3408, Section 36	2,760	2,760.00	669.43	3,429.43
			5,560	5,558.24	669.43	6,227.67
		TOTAL DIVISION No. 415 ..	625,700	588,035.99	2,984.23	591,020.22
421		TAXATION OFFICE.				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	1,223,601	1,223,601.00	40,704.13	1,264,305.13
	4	Payments in lieu of long service leave, retiring gratuities	2,799	2,798.91	..	2,798.91
			1,226,400	1,226,399.91	40,704.13	1,267,104.04

FINANCE, 1973-74.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1974—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
421		TREASURER— <i>continued</i>				
		TAXATION OFFICE— <i>continued</i>				
	2	General Expenses—				
	1	Travelling and subsistence	650	516.48	..	516.48
	2	Office requisites and equipment, printing and stationery	39,000	38,950.15	..	38,950.15
	3	Books and publications, other incidental expenses	3,200	2,696.56	..	2,696.56
	4	Postal and telephone expenses	44,000	35,031.40	..	35,031.40
			86,850	77,194.59	..	77,194.59
	3	Other Services—				
	1	Municipal valuations	800,000	800,000.00	9,365.08	809,365.08
			800,000	800,000.00	9,365.08	809,365.08
		TOTAL DIVISION No. 421 ..	2,113,250	2,103,594.50	50,069.21	2,153,663.71
424		STAMP DUTIES.				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	912,468	912,468.00	2,396.84	914,864.84
	3	Overtime and penalty rates	25,092	25,091.67	..	25,091.67
			937,560	937,559.67	2,396.84	939,956.51
	2	General Expenses—				
	1	Travelling and subsistence	7,050	6,440.32	..	6,440.32
	2	Office requisites and equipment, printing and stationery	90,387	78,524.48	..	78,524.48
	3	Books and publications, other incidental expenses	4,450	3,576.75	..	3,576.75
	4	Postal and telephone expenses	47,463	47,462.28	..	47,462.28
	5	Motor vehicles—Purchase and running expenses	600	483.29	..	483.29
	7	Commission on sale of duty stamps, &c. ..	167,500	154,506.81	..	154,506.81
			317,450	290,993.93	..	290,993.93
	3	Other Services—				
	1	Bookmakers' and Bookmakers' Clerks Committee—Fees of members	4,500	3,289.00	..	3,289.00
	2	Stamp duty and fees in respect of powers of attorney executed by members of the Defence Forces (including nurses) enlisting for service overseas or continuously employed on war service in Australia. ..	20	..	..	..
			4,520	3,289.00	..	3,289.00
		TOTAL DIVISION No. 424 ..	1,259,530	1,231,842.60	2,396.84	1,234,239.44
427		GOVERNMENT PRINTER.				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	2,584,516	2,584,516.00	23,250.21	2,607,766.21
	4	Payments in lieu of long service leave, retiring gratuities	76,454	76,453.10	..	76,453.10
		TOTAL DIVISION No. 427 ..	2,660,970	2,660,969.10	23,250.21	2,684,219.31
		TOTAL TREASURER ..	57,773,797	32,739,085.88	6,579,747.89	39,318,833.77

FINANCE, 1973-74.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1974—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
435		MINISTRY FOR CONSERVATION	\$	\$	\$	\$
		MINISTRY FOR CONSERVATION.				
		1 Salaries and Payments in the nature of Salary—				
		1 Director of Conservation—Salary (\$22,626) and Allowance (\$1,433)	24,059	24,059.00	..	24,059.00
		2 Salaries and allowances	317,810	317,810.00	20,304.68	338,114.68
		3 Overtime and penalty rates	7,100	7,100.00	3,696.87	10,796.87
			348,969	348,969.00	24,001.55	372,970.55
		2 General Expenses—				
		1 Travelling and subsistence	6,500	5,239.53	..	5,239.53
		2 Office requisites and equipment, printing and stationery	13,000	11,532.09	..	11,532.09
		3 Books and Publications, other incidental expenses	12,950	12,268.80	..	12,268.80
		4 Postal and telephone expenses	2,434	2,434.00	342.87	2,776.87
		5 Motor Vehicles—Purchase and running expenses	3,966	3,965.14	..	3,965.14
			38,850	35,439.56	342.87	35,782.43
		3 Other Services—				
		1 Environment Protection Appeal Board—Fees	28,100	18,766.14	..	18,766.14
		2 National Parks Fund (Act No. 8083)—Payment	300,000	300,000.00	..	300,000.00
		4 National Trust of Australia (Victoria)—Grant	20,000	20,000.00	..	20,000.00
		5 Sir Colin Mackenzie Sanctuary—Payment to Committee of Management	15,000	15,000.00	..	15,000.00
		6 Animal Welfare League—Grant	1,000	1,000.00	..	1,000.00
		7 Keep Australia Beautiful Council—Grant ..	30,000	30,000.00	..	30,000.00
		8 Conservation Council of Victoria—Grant ..	2,500	2,500.00	..	2,500.00
		9 Zoological Board of Victoria—Grant	70,000	70,000.00	..	70,000.00
		10 Westernport Bay Environmental Study—Expenses	600,000	525,517.29	..	525,517.29
		11 Victoria Conservation Trust—Grant	10,000	10,000.00	..	10,000.00
		12 Environment Studies Association of Victoria—Grant	20,000	20,000.00	..	20,000.00
		13 Grant to the Natural Resources Conservation League in connexion with State-wide tree planting scheme and educational activities	10,000	10,000.00	..	10,000.00
	14 Australian Environment Council Fund—Contribution	41,800	41,800.00	..	41,800.00	
	15 Allowance to meet expenses incurred in connexion with overseas visit of the Honorable W. A. Borthwick, M.P., Minister for Conservation, Mrs. Borthwick and an officer of the Ministry for Conservation..	..	..	10,031.68	10,031.68	
		1,148,400	1,064,583.43	10,031.68	1,074,615.11	
	TOTAL DIVISION NO. 435 ..	1,536,219	1,448,991.99	34,376.10	1,483,368.09	
437		ENVIRONMENT PROTECTION AUTHORITY.				
		1 Salaries and Payments in the nature of Salary—				
		2 Salaries and allowances	1,089,970	1,089,970.00	54,807.42	1,144,777.42
		3 Overtime and penalty rates	18,200	14,430.53	..	14,430.53
			1,108,170	1,104,400.53	54,807.42	1,159,207.95
		2 General Expenses—				
		1 Travelling and subsistence	47,100	27,452.34	..	27,452.34
		2 Office requisites and equipment, printing and stationery	45,000	42,845.39	..	42,845.39
		3 Books and publications, other incidental expenses	35,000	32,724.23	..	32,724.23
		4 Postal and telephone expenses	12,000	5,274.57	..	5,274.57
		5 Motor vehicles—Purchase and running expenses	68,000	39,325.24	..	39,325.24
		7 Laboratory services, scientific assistance, materials, &c.	155,000	154,815.73	..	154,815.73
		8 Publicity	45,000	44,610.96	..	44,610.96
			407,100	347,048.46	..	347,048.46

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1974—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
437		MINISTRY FOR CONSERVATION—<i>continued.</i>				
	3	ENVIRONMENT PROTECTION AUTHORITY.—<i>continued.</i>				
		Other Services—				
	1	Environment Protection Council	2,200	2,124.94	..	2,124.94
	2	Protection Agencies—Contribution towards additional costs incurred in carrying out any duties or functions imposed upon or delegated to them by or under the <i>Environment Protection Act 1970</i> (No. 8056) or in carrying out research for the purposes of that Act	826,000	618,793.41	..	618,793.41
			828,200	620,918.35	..	620,918.35
		TOTAL DIVISION No. 437 ..	2,343,470	2,072,367.34	54,807.42	2,127,174.76
439		SOIL CONSERVATION AUTHORITY.				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	1,084,420	1,065,878.70	..	1,065,878.70
	3	Overtime and penalty rates	840	749.93	..	749.93
	4	Payments in lieu of long service leave, retiring gratuities	11,000	9,705.00	..	9,705.00
			1,096,260	1,076,333.63	..	1,076,333.63
	2	General Expenses—				
	1	Travelling and subsistence	41,100	40,618.32	..	40,618.32
	2	Office requisites and equipment, printing and stationery	11,000	10,981.09	..	10,981.09
	3	Books and publications, other incidental expenses	30,176	23,332.14	..	23,332.14
	4	Postal and telephone expenses	34,324	34,014.61	..	34,014.61
	5	Motor vehicles—Purchase and running expenses	27,000	26,471.02	..	26,471.02
	7	Laboratory and other equipment	1,000	903.20	..	903.20
	8	Publicity	3,000	1,283.89	..	1,283.89
			147,600	137,604.27	..	137,604.27
	3	Other Services—				
	1	District Advisory Committees—Fees and travelling expenses of members.. .. .	3,200	2,918.79	..	2,918.79
		TOTAL DIVISION No. 439 ..	1,247,060	1,216,856.69	..	1,216,856.69
441		FISHERIES AND WILDLIFE.				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	1,076,590	1,076,590.00	17,561.63	1,094,151.63
	3	Overtime and penalty rates	8,196	8,196.00	1,328.94	9,524.94
	4	Payments in lieu of long service leave, retiring gratuities	3,304	3,303.93	..	3,303.93
			1,088,090	1,088,089.93	18,890.57	1,106,980.50
	2	General Expenses—				
	1	Travelling and subsistence	78,900	78,733.90	..	78,733.90
	2	Office requisites and equipment, printing and stationery	11,500	10,856.69	..	10,856.69
	3	Books and publications, other incidental expenses	30,500	27,846.48	..	27,846.48
	4	Postal and telephone expenses	26,700	25,336.80	..	25,336.80
	5	Motor vehicles—Purchase and running expenses	87,950	87,084.14	..	87,084.14
	6	Fuel, light, power and water	18,000	14,821.97	..	14,821.97
	7	Fish hatcheries—Operating expenses	28,050	27,876.30	..	27,876.30
	8	Publicity	2,000	1,154.42	..	1,154.42
	9	Laboratory and other equipment and expenses	15,000	14,979.90	..	14,979.90
			298,600	288,690.60	..	288,690.60

FINANCE, 1973-74.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1974—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
441		MINISTRY FOR CONSERVATION—continued.				
		FISHERIES AND WILDLIFE.—continued.				
	3	Other Services—				
	2	Ballarat Fish Acclimatization Society—Grant	2,400	2,400.00	..	2,400.00
	3	Commercial Fisheries Council—Fees and travelling expenses	1,370	858.74	..	858.74
	4	Victorian Field and Game Association—Grant	2,400	2,400.00	..	2,400.00
	5	Victorian Piscatorial Council—Grant ..	3,000	3,000.00	..	3,000.00
	6	Port Phillip Bay Environmental Study—Expenses	240,000	220,671.78	..	220,671.78
	7	Thermal Pollution Study—Expenses ..	80,000	79,948.64	..	79,948.64
			329,170	309,279.16	..	309,279.16
		TOTAL DIVISION NO. 441 ..	1,715,860	1,686,059.69	18,890.57	1,704,950.26
442		PORT PHILLIP AUTHORITY.				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	47,220	39,353.70	..	39,353.70
			47,220	39,353.70	..	39,353.70
	2	General Expenses—				
	1	Travelling and subsistence	2,650	912.86	..	912.86
	2	Office requisites and equipment, printing and stationery	3,000	2,882.72	..	2,882.72
	3	Books and publications, other incidental expenses	2,200	979.10	..	979.10
	4	Postal and telephone expenses	1,300	1,291.06	..	1,291.06
	5	Motor vehicles—Purchase and running expenses	1,000	999.85	..	999.85
	6	Fuel, light, power and water	600	528.38	..	528.38
			10,750	7,593.97	..	7,593.97
		TOTAL DIVISION NO. 442 ..	57,970	46,947.67	..	46,947.67
443		LAND CONSERVATION COUNCIL.				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	147,878	147,878.00	957.75	148,835.75
	3	Overtime and penalty rates	1,492	1,491.32	..	1,491.32
			149,370	149,369.32	957.75	150,327.07
	2	General Expenses—				
	1	Travelling and subsistence	7,559	5,658.91	..	5,658.91
	2	Office requisites and equipment, printing and stationery	40,676	40,676.00	38,524.45	79,200.45
	3	Books and publications, other incidental expenses	11,900	8,124.63	..	8,124.63
	4	Postal and telephone expenses	6,518	6,517.94	..	6,517.94
	5	Motor vehicles—Purchase and running expenses	7,361	7,360.51	..	7,360.51
	6	Fuel, light, power and water	1,048	1,047.86	..	1,047.86
	7	Costs incurred in carrying out investigation, &c. under the provisions of the <i>Land Conservation Act 1970, Sec. 6</i> ..	32,638	32,637.20	..	32,637.20
			107,700	102,023.05	38,524.45	140,547.50
	3	Other Services—				
	1	Land Conservation Council—Fees ..	2,000	520.00	..	520.00
		TOTAL DIVISION NO. 443 ..	259,070	251,912.37	39,482.20	291,394.57
		TOTAL CONSERVATION ..	7,159,649	6,723,135.75	147,556.29	6,870,692.04

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1974—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
		LANDS.				
		CROWN LANDS ADMINISTRATION.				
450	1	Salaries and Payments in the nature of Salary—				
	1	Secretary—Salary (\$22,626) and Allowance (\$1,433)	24,059	24,059.00	..	24,059.00
	2	Salaries and allowances	2,534,230	2,534,230.00	86,005.91	2,620,235.91
	3	Overtime and penalty rates	17,380	17,380.00	2,610.14	19,990.14
	4	Payments in lieu of long service leave, retiring gratuities	40,000	39,228.84	..	39,228.84
			2,615,669	2,614,897.84	88,616.05	2,703,513.89
	2	General Expenses—				
	1	Travelling and subsistence	211,940	211,933.72	..	211,933.72
	2	Office requisites and equipment, printing and stationery	24,500	24,489.77	..	24,489.77
	3	Books and publications, other incidental expenses	22,850	22,849.77	..	22,849.77
	4	Postal and telephone expenses	50,508	50,508.00	5,583.76	56,091.76
	5	Motor vehicles—Purchase and running expenses	4,032	4,031.30	..	4,031.30
	6	Fuel, light, power and water	4,350	4,349.89	..	4,349.89
	7	Fees for registration of powers of attorney and liens on crops, registration and discharge of mortgages, commission on sales of land, commission on royalties	1,750	1,488.36	..	1,488.36
			319,930	319,650.81	5,583.76	325,234.57
	3	Other Services—				
	1	Costs and expenses incurred in administering and in carrying out the provisions of the Vermin and Noxious Weeds Acts	4,391,958	4,391,958.00	54,917.94	4,446,875.94
	2	Rebates to purchasers of wire netting whose holdings adjoin unoccupied Crown lands	3,285	3,284.74	..	3,284.74
	3	Payment to Lough Calvert Drainage Trust of an amount equivalent to rents received from flooded area	1,048	1,047.04	..	1,047.04
	4	Payment to Committee of Management of the St. Kilda Foreshore Reserves of an amount equivalent to rents received from certain foreshore leases	14,608	14,608.00	..	14,608.00
	5	Maintenance, improvements and management of Buchan Caves and Park	12,988	12,987.60	..	12,987.60
	6	Repairs, alterations and maintenance of Crown property (including cost of maintaining improvements on closer settlement land vacant or held under purely temporary lease)	469	468.66	..	468.66
			4,424,356	4,424,354.04	54,917.94	4,479,271.98
		TOTAL DIVISION No. 450 ..	7,359,955	7,358,902.69	149,117.75	7,508,020.44

FINANCE, 1973-74.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1974—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.			
				(1)	Under Parliamentary Authority. (2)	From Treasurer's Advance— (Division 403) to be Appropriated. (3)	Total. (4)
				\$	\$	\$	\$
		LANDS—continued.					
456		SURVEY.					
	1	Salaries and Payments in the nature of Salary—					
	2	Salaries and allowances	2,014,470	2,010,522.83	..	2,010,522.83	
	3	Overtime and penalty rates	10,379	10,378.67	..	10,378.67	
	4	Payments in lieu of long service leave, retiring gratuities	20,311	20,311.00	14,149.03	34,460.03	
			2,045,160	2,041,212.50	14,149.03	2,055,361.53	
	2	General Expenses—					
	1	Travelling and subsistence	224,140	213,809.93	..	213,809.93	
	2	Office requisites and equipment, printing and stationery	15,753	15,752.43	..	15,752.43	
	3	Books and publications, other incidental expenses	1,177	1,176.28	..	1,176.28	
	4	Postal and telephone expenses	1,400	1,399.94	..	1,399.94	
	5	Motor vehicles—Purchase and running expenses	36,770	36,770.00	2,662.47	39,432.47	
	7	Survey photographic equipment, &c. .. .	65,000	65,000.00	7,095.78	72,095.78	
			344,240	333,908.58	9,758.25	343,666.83	
	3	Other Services—					
	1	Cadastral and aerial survey including the preparation of maps, &c.	159,962	159,961.61	..	159,961.61	
	2	Contribution towards expenses of Surveyors Board	2,000	2,000.00	..	2,000.00	
	3	Place Names Committee—Fees and expenses	408	407.70	..	407.70	
	4	Cadetships—Fees and allowances	21,930	21,930.00	2,369.48	24,299.48	
			184,300	184,299.31	2,369.48	186,668.79	
		TOTAL DIVISION NO. 456 ..	2,573,700	2,559,420.39	26,276.76	2,585,697.15	
459		BOTANIC AND DOMAIN GARDENS AND NATIONAL HERBARIUM.					
	1	Salaries and Payments in the nature of Salary—					
	2	Salaries and allowances	409,482	409,482.00	8,649.75	418,131.75	
	3	Overtime and penalty rates	19,718	19,717.17	..	19,717.17	
			429,200	429,199.17	8,649.75	437,848.92	
	2	General Expenses—					
	1	Travelling and subsistence	2,670	2,284.62	..	2,284.62	
	2	Office requisites and equipment, printing and stationery	5,000	4,994.68	..	4,994.68	
	3	Books and publications, other incidental expenses	13,900	11,897.94	..	11,897.94	
	4	Postal and telephone expenses	2,000	1,995.53	..	1,995.53	
	5	Motor vehicles—Purchase and running expenses	2,300	2,242.17	..	2,242.17	
	6	Fuel, light, power and water	6,200	6,195.54	..	6,195.54	
	7	Tools, equipment, materials, &c.	27,500	27,214.89	..	27,214.89	
			59,570	56,825.37	..	56,825.37	
		TOTAL DIVISION NO. 459 ..	488,770	486,024.54	8,649.75	494,674.29	
		TOTAL LANDS	10,422,425	10,404,347.62	184,044.26	10,588,391.88	

FINANCE, 1973-74.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1974—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
		PUBLIC WORKS.				
		PUBLIC WORKS.				
480	1	Salaries and Payments in the nature of Salary—				
	1	Director-General of Public Works—Salary (\$25,351) and allowance (\$1,584) ..	24,059	24,059.00	2,876.00	26,935.00
	2	Salaries and allowances	7,190,425	7,190,425.00	126,184.95	7,316,609.95
	3	Overtime and penalty rates	240,000	225,998.59	..	225,998.59
	4	Payments in lieu of long service leave, retiring gratuities	122,500	122,500.00	14,221.89	136,721.89
			7,576,984	7,562,982.59	143,282.84	7,706,265.43
	2	General Expenses—				
	1	Travelling and subsistence	276,236	276,236.00	18,141.10	294,377.10
	2	Office requisites and equipment, printing and stationery	186,594	186,593.93	..	186,593.93
	3	Books and publications, other incidental expenses	54,420	54,419.40	..	54,419.40
	4	Postal and telephone expenses	82,290	82,290.00	9,235.32	91,525.32
			599,540	599,539.33	27,376.42	626,915.75
	3	Other Services—				
	1	Public Offices and Buildings—Lighting, heating, cleaning and other maintenance expenses, minor repairs.	2,253,994	2,253,994.00	36,940.35	2,290,934.35
	2	Rents and allowances in lieu thereof	3,100,000	3,043,234.12	..	3,043,234.12
	3	Municipal and other authorities—Rates and charges	363,525	363,524.73	..	363,524.73
	4	Telephonic communications—Provision, maintenance and other expenses	617,721	617,720.77	..	617,720.77
	5	Storeyards—Repairs and maintenance, tools, equipment and other expenses	147,483	147,482.08	..	147,482.08
	6	Murray levees—Repairs and other expenses	12,934	12,933.29	..	12,933.29
	7	Cadetships—Fees and allowances	27,729	27,728.77	..	27,728.77
	8	Government Buildings Advisory Council—Fees and allowances	3,014	3,013.42	..	3,013.42
			6,526,400	6,469,631.18	36,940.35	6,506,571.53
		TOTAL DIVISION No. 480 ..	14,702,924	14,632,153.10	207,599.61	14,839,752.71

FINANCE, 1973-74.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1974—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				(1)	Under Parliamentary Authority. (2)	From Treasurer's Advance— (Division 403) to be Appropriated. (3)	Total. (4)
			\$	\$	\$	\$
		PUBLIC WORKS—<i>continued.</i>				
		PORTS AND HARBORS.				
490	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	805,530	805,530.00	127,462.35	932,992.35
	3	Overtime and penalty rates	23,000	23,000.00	1,954.02	24,954.02
	4	Payments in lieu of long service leave, retiring gratuities	9,520	9,519.20	..	9,519.20
			838,050	838,049.20	129,416.37	967,465.57
	2	General Expenses—				
	1	Travelling and subsistence	53,742	53,742.00	5,122.91	58,864.91
	2	Office requisites and equipment, printing and stationery	5,500	5,496.31	..	5,496.31
	3	Books and publications, other incidental expenses	14,658	14,657.02	..	14,657.02
	4	Postal and telephone expenses	14,000	14,000.00	2,119.19	16,119.19
			87,900	87,895.33	7,242.10	95,137.43
	3	Other Services—				
	1	Wharves, jetties, sheds, depots, slipways and other harbor works—Repairs, maintenance and other expenses, including wharf man- agers' allowances	494,135	473,204.70	..	473,204.70
	2	Navigational aids including lighthouses, rocket houses, keepers' quarters, beacons, buoys, workshops, and wharf and jetty lights—Equipment and other expenses ..	159,030	155,700.95	..	155,700.95
	3	Marine surveys—Expenses	79,430	76,686.20	..	76,686.20
	4	Life saving services—Purchase and mainten- ance of equipment and other expenses including life-boat and rocket practice allowances	9,000	8,701.63	..	8,701.63
	5	Marine Board—Fees and other expenses ..	37,005	37,004.70	..	37,004.70
	6	Portland Harbor Trust—Contribution to- wards maintenance of port facilities and other expenses	973,330	973,330.00	340,670.00	1,314,000.00
	7	Westernport—Operating expenses	952,623	949,462.30	..	949,462.30
	8	Cadetships—Fees and allowances	4,264	4,263.53	..	4,263.53
	9	Dredging and blasting—Equipment and oper- ating expenses	1,610,100	1,609,945.36	..	1,609,945.36
	10	Oil Pollution Control—Equipment and other expenses	10,253	10,252.63	..	10,252.63
	11	Marine Laboratory, Port Melbourne—Equip- ment and other expenses	50,000	49,994.10	..	49,994.10
	12	Costs of Court of Marine Enquiry into the loss of the tug "Melbourne" .. .. .	..	..	6,394.56	6,394.56
			4,379,170	4,348,546.10	347,064.56	4,695,610.66
		TOTAL DIVISION No. 490 ..	5,305,120	5,274,490.63	483,723.03	5,758,213.66
		TOTAL PUBLIC WORKS ..	20,008,044	19,906,643.73	691,322.64	20,597,966.37

FINANCE, 1973-74.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1974—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments		
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
			LOCAL GOVERNMENT.			
510			LOCAL GOVERNMENT.			
	1	Salaries and Payments in the nature of Salary—				
	1	Secretary—Salary (\$22,626) and allowance (\$1,433)	24,059	24,059.00	..	24,059.00
	2	Salaries and allowances	514,502	494,385.85	..	494,385.85
	3	Overtime and penalty rates	16,459	16,458.49	..	16,458.49
	4	Payments in lieu of long service leave, retiring gratuities	4,484	4,483.45	..	4,483.45
			559,504	539,386.79	..	539,386.79
	2	General Expenses—				
	1	Travelling and subsistence	16,800	16,800.00	..	16,800.00
	2	Office requisites and equipment, printing and stationery	10,966	10,965.80	..	10,965.80
	3	Books and publications, other incidental expenses	5,673	5,672.31	..	5,672.31
	4	Postal and telephone expenses	5,844	5,844.00	1,355.07	7,199.07
	5	Motor vehicles—Purchase and running expenses	5,057	5,056.93	..	5,056.93
			44,340	44,339.04	1,355.07	45,694.11
	3	Other Services—				
	1	Municipal Auditors, Municipal Clerks, Municipal Electrical Engineers, Municipal Engineers and Municipal Building Surveyors Boards—Fees and expenses ..	3,852	3,851.64	..	3,851.64
	2	Local Government Advisory Board—Fees ..	4,444	4,443.97	..	4,443.97
	3	Building Regulations Committee—Fees ..	3,104	3,103.80	..	3,103.80
	5	Interim Development Order Appeals Board, Minister's Delegates and Town Planning Appeals Tribunal—Fees	80,770	80,770.00	9,494.89	90,264.89
	6	Land Valuation Boards of Review—Fees ..	46,005	46,004.28	..	46,004.28
	7	Australian Institute of Urban Studies—Contribution	7,500	7,500.00	..	7,500.00
	8	Metropolitan Fire Brigades Board—Contribution towards operating expenses ..	889,125	889,125.00	..	889,125.00
	9	Town and Country Planning Association of Victoria—Grant .. .. .	..	..	2,000.00	2,000.00
			1,034,800	1,034,798.69	11,494.89	1,046,293.58
		TOTAL DIVISION No. 510 ..	1,638,644	1,618,524.52	12,849.96	1,631,374.48
516			VALUER-GENERAL.			
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	776,292	776,292.00	19,572.92	795,864.92
	3	Overtime and penalty rates	878	877.70	..	877.70
	4	Payments in lieu of long service leave, retiring gratuities	6,000	6,000.00	5,888.98	11,888.98
			783,170	783,169.70	25,461.90	808,631.60
	2	General Expenses—				
	1	Travelling and subsistence	66,171	66,171.00	1,888.64	68,059.64
	2	Office requisites and equipment, printing and stationery	25,000	25,000.00	10,549.78	35,549.78
	3	Books and publications, other incidental expenses	4,700	4,595.36	..	4,595.36
	4	Postal and telephone expenses	2,800	2,800.00	..	2,800.00
	5	Motor vehicles—Purchase and running expenses	5,039	5,038.74	..	5,038.74
			103,710	103,605.10	12,438.42	116,043.52
	3	Other Services—				
	1	Valuer's Qualification Board—Fees ..	600	578.50	..	578.50
	2	Municipal Fees Committee—Fees ..	600	480.00	..	480.00
			1,200	1,058.50	..	1,058.50
		TOTAL DIVISION No. 516 ..	888,080	887,833.30	37,900.32	925,733.62

FINANCE, 1973-74.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1974—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance— (Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
		LOCAL GOVERNMENT—<i>continued.</i>				
		WEIGHTS AND MEASURES.				
519	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	325,988	325,988.00	3,929.88	329,917.88
	3	Overtime and penalty rates	116	115.16	..	115.16
	4	Payments in lieu of long service leave, retiring gratuities	3,436	3,435.73	..	3,435.73
			329,540	329,538.89	3,929.88	333,468.77
	2	General Expenses—				
	1	Travelling and subsistence	37,700	36,825.80	..	36,825.80
	2	Office requisites and equipment, printing and stationery	3,000	2,167.59	..	2,167.59
	3	Books and publications, other incidental expenses	1,504	1,503.67	..	1,503.67
	4	Postal and telephone expenses	3,900	3,900.00	..	3,900.00
	5	Motor vehicles—Purchase and running expenses	21,596	18,931.02	..	18,931.02
	7	Materials and equipment	3,000	1,629.06	..	1,629.06
			70,700	64,957.14	..	64,957.14
		TOTAL DIVISION No. 519 ..	400,240	394,496.03	3,929.88	398,425.91
521		MINISTRY FOR PLANNING.				
	1	Salaries and Payments in the nature of Salary ..	25,000	..	..	..
			25,000	..	..	..
	2	General Expenses—	5,000	..	..	..
			5,000	..	..	..
		TOTAL DIVISION No. 521 ..	30,000	..	..	..
522		TOWN AND COUNTRY PLANNING BOARD.				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	630,495	630,495.00	11,106.30	641,601.30
	3	Overtime and penalty rates	2,995	2,994.64	..	2,994.64
			633,490	633,489.64	11,106.30	644,595.94
	2	General Expenses—				
	1	Travelling and subsistence	18,236	18,236.00	3,915.55	22,151.55
	2	Office requisites and equipment, printing and stationery	17,557	17,556.42	..	17,556.42
	3	Books and publications, other incidental expenses	21,500	21,452.97	..	21,452.97
	4	Postal and telephone expenses	2,300	2,300.00	..	2,300.00
	5	Motor vehicles—Purchase and running expenses	1,907	1,906.18	..	1,906.18
			61,500	61,451.57	3,915.55	65,367.12
	3	Other Services—				
	1	Town and Country Planning Board—Fees ..	500	430.00	..	430.00
			500	430.00	..	430.00
		TOTAL DIVISION No. 522 ..	695,490	695,371.21	15,021.85	710,393.06
		TOTAL LOCAL GOVERNMENT ..	3,652,454	3,596,225.06	69,702.01	3,665,927.07

FINANCE, 1973-74.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1974—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				(1)	Under Parliamentary Authority. (2)	From Treasurer's Advance— (Division 403) to be Appropriated. (3)	Total. (4)
			\$	\$	\$	\$
540		MINES.				
		MINES.				
	1	Salaries and Payments in the nature of Salary—				
	1	Secretary—Salary (\$22,626) and allowance (\$1,433)	24,059	24,059.00	..	24,059.00
	2	Salaries and allowances	1,451,680	1,451,680.00	23,607.29	1,475,287.29
	3	Overtime and penalty rates	6,145	6,144.95	..	6,144.95
	4	Payments in lieu of long service leave, retiring gratuities	10,475	10,474.46	..	10,474.46
			1,492,359	1,492,358.41	23,607.29	1,515,965.70
	2	General Expenses—				
	1	Travelling and subsistence	59,560	58,913.30	..	58,913.30
	2	Office requisites and equipment, printing and stationery	13,000	12,929.71	..	12,929.71
	3	Books and publications, other incidental expenses	56,287	50,528.67	..	50,528.67
	4	Postal and telephone expenses	9,400	9,261.13	..	9,261.13
	5	Motor vehicles—Purchase and running expenses	37,000	36,949.04	..	36,949.04
	7	Laboratory expenses—Chemicals, materials and other expenses	5,213	5,212.78	..	5,212.78
			180,460	173,794.63	..	173,794.63
	3	Other Services—				
	1	Sludge Abatement, Mine Managers, Quarry Managers, Coal Mine Managers and Drillers Licensing Boards—Fees and other expenses	2,500	1,817.90	..	1,817.90
	2	Boring works	447,200	431,920.44	..	431,920.44
	3	Geological surveys	20,150	17,660.22	..	17,660.22
	4	Covering abandoned shafts	21,300	19,951.56	..	19,951.56
	5	State batteries—Equipment, construction, removal, maintenance and running expenses	6,030	5,452.93	..	5,452.93
	6	Surveys, &c., for mineral deposits	20,600	1,655.00	..	1,655.00
	8	Advances for gold mining	10,000	2,000.00	..	2,000.00
	9	Cadetships—Fees and allowances.. .. .	9,000	5,230.41	..	5,230.41
			536,780	485,688.46	..	485,688.46
		TOTAL DIVISION No. 540 ..	2,209,599	2,151,841.50	23,607.29	2,175,448.79
546		EXPLOSIVES.				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	216,040	211,000.79	..	211,000.79
	4	Payments in lieu of long service leave, retiring gratuities	4,480	4,471.71	..	4,471.71
			220,520	215,472.50	..	215,472.50
	2	General Expenses—				
	1	Travelling and subsistence	5,333	5,332.88	..	5,332.88
	2	Office requisites and equipment, printing and stationery	1,667	1,667.00	732.35	2,399.35
	3	Books and publications, other incidental expenses	1,800	1,799.02	..	1,799.02
	4	Postal and telephone expenses	2,650	2,650.00	1,000.00	3,650.00
	5	Motor vehicles—Purchase and running expenses	6,900	6,900.00	1,289.76	8,189.76
	6	Fuel, light, power and water	200	195.92	..	195.92
	7	Laboratory equipment, safety equipment, chemicals and materials	1,250	1,249.47	..	1,249.47
			19,800	19,794.29	3,022.11	22,816.40
		TOTAL DIVISION No. 546 ..	240,320	235,266.79	3,022.11	238,288.90
549		GAS REGULATION.				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	80,180	79,692.00	..	79,692.00
		TOTAL DIVISION No. 549 ..	80,180	79,692.00	..	79,692.00
		TOTAL MINES	2,530,099	2,466,800.29	26,629.40	2,493,429.69

FINANCE, 1973-74.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1974—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
579		AGRICULTURE—<i>continued.</i>				
		AGRICULTURE—<i>continued.</i>				
	3	Other Services—				
	1	Research Station, Werribee—Equipment, livestock and running expenses	239,630	239,386.78	.. ..	239,386.78
	2	Research Station, Rutherglen—Equipment, livestock and running expenses	146,000	145,707.35	.. ..	145,707.35
	3	Potato Research Station, Healesville—Equipment, livestock and running expenses	89,650	89,445.08	.. ..	89,445.08
	4	Irrigation Research Station, Kyabram—Equipment, livestock and running expenses	77,770	77,754.53	.. ..	77,754.53
	5	Tobacco Research Station, Myrtleford—Equipment, livestock and running expenses in connexion with development of land unsuitable for tobacco growing	2,500	2,500.00	.. ..	2,500.00
	6	Mallee Research Station, Walpeup—Equipment, livestock and running expenses	71,320	71,308.53	.. ..	71,308.53
	7	Seed Testing Station, Burnley—Equipment and running expenses	27,110	26,986.93	.. ..	26,986.93
	8	Irrigated pasture experiments	38,690	38,663.26	.. ..	38,663.26
	9	Agricultural experimental and extension work	49,130	49,111.18	.. ..	49,111.18
	10	Commonwealth Tobacco Industry Trust Fund—Contribution	6,750	6,750.00	.. ..	6,750.00
	11	Victorian Wheat Research Institute, Horsham	3,000	3,000.00	.. ..	3,000.00
	12	Contributions towards cost of insect infestation in grains	50,000	19,429.31	.. ..	19,429.31
			801,550	770,042.95	.. ..	770,042.95
		TOTAL DIVISION NO. 579 ..	2,691,020	2,578,104.36	14,715.93	2,592,820.29
582		HORTICULTURE.				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	2,233,160	2,225,549.67	.. ..	2,225,549.67
	3	Overtime and penalty rates	84,921	84,425.33	.. ..	84,425.33
	4	Payments in lieu of long service leave, retiring gratuities	27,819	27,818.99	.. ..	27,818.99
			2,345,900	2,337,793.99	.. ..	2,337,793.99
	2	General Expenses—				
	1	Travelling and subsistence	86,050	85,911.04	.. ..	85,911.04
	2	Office requisites and equipment, printing and stationery	4,800	3,871.92	.. ..	3,871.92
	3	Books and publications, other incidental expenses	27,800	27,735.11	.. ..	27,735.11
	4	Postal and telephone expenses	2,500	2,248.33	.. ..	2,248.33
	5	Motor vehicles—Purchase and running expenses	33,500	26,203.51	.. ..	26,203.51
	6	Fuel, light, power and water	3,500	2,785.75	.. ..	2,785.75
	7	Stores, equipment, materials, and other expenses of inspectors and other personnel	2,500	2,413.23	.. ..	2,413.23
			160,650	151,168.89	.. ..	151,168.89
	3	Other Services—				
	1	Viticultural Station, Rutherglen—Equipment, plants, seeds, &c., and running expenses	50,090	49,772.11	.. ..	49,772.11
	2	Research Station, Tatura—Equipment, plants, seeds, &c., and running expenses	99,490	99,472.33	.. ..	99,472.33
	3	Research Station, Scoresby—Equipment, plants, seeds, &c., and running expenses	105,030	104,378.20	.. ..	104,378.20
	4	Research Station, Mildura—Equipment, plants, seeds, &c., and running expenses	46,430	45,801.60	.. ..	45,801.60
	5	Vegetable Research Station—Frankston	28,550	28,492.52	.. ..	28,492.52
	6	Vegetable experimental and extension work	15,850	15,849.86	.. ..	15,849.86
	7	Horticultural experimental and extension work	30,710	30,392.31	.. ..	30,392.31
	8	Expenses in connexion with the control of fruit fly	265,590	265,590.00	49,438.12	315,028.12
	9	Contribution to Commonwealth Government towards Quarantine Publicity Campaign	5,161	5,161.00	.. ..	5,161.00
	10	Market News Service—Expenses	13,247	13,006.18	.. ..	13,006.18
	11	Marketing Inspection	11,810	11,797.33	.. ..	11,797.33
	12	Contribution towards cost of fresh fruit disinfection	14,942	14,942.00	.. ..	14,942.00
	13	Contribution towards cost of establishing repositories for virus tested material	7,256	7,256.00	.. ..	7,256.00
			694,156	691,911.44	49,438.12	741,349.56
		TOTAL DIVISION NO. 582 ..	3,200,706	3,180,874.32	49,438.12	3,230,312.44

FINANCE, 1973-74.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1974—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				(1)	Under Parliamentary Authority. (2)	From Treasurer's Advance—(Division 403) to be Appropriated. (3)	Total. (4)
			\$	\$	\$	\$
		AGRICULTURE—<i>continued.</i>				
		ANIMAL HEALTH.				
585	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	1,707,020	1,666,880.94	..	1,666,880.94
	3	Overtime and penalty rates	16,000	16,000.00	4,999.63	20,999.63
	4	Payments in lieu of long service leave, retiring gratuities	5,000	5,000.00	81.88	5,081.88
			1,728,020	1,687,880.94	5,081.51	1,692,962.45
	2	General Expenses—				
	1	Travelling and subsistence	65,300	60,599.15	..	60,599.15
	2	Office requisites and equipment, printing and stationery	3,000	3,000.00	..	3,000.00
	3	Books and publications, other incidental expenses	1,500	1,500.00	..	1,500.00
	4	Postal and telephone expenses	4,160	4,159.94	..	4,159.94
	5	Motor vehicles—Purchase and running expenses	49,478	49,477.68	..	49,477.68
	6	Fuel, light, power and water	50	48.26	..	48.26
	7	Stores, equipment, materials, vaccines and other payments in connexion with stock disease control	16,000	16,000.00	..	16,000.00
	8	Compensation under the <i>Cattle Compensation Act 1958</i> , No. 6216	48,218	48,218.00	2,781.04	50,999.04
	9	Compensation under the <i>Swine Act 1958</i> , No. 6389	18,364	18,363.74	..	18,363.74
	10	Payment to private veterinary practitioners for tuberculin testing	109,980	109,980.00	..	109,980.00
			316,050	311,346.77	2,781.04	314,127.81
	3	Other Services—				
	1	Veterinary Research Station, Attwood—Equipment livestock and running expenses	75,470	75,469.31	..	75,469.31
	2	Veterinary Research Laboratory, Hamilton—Expenses	55,450	55,371.96	..	55,371.96
	3	Experimental and extension work	2,400	2,241.55	..	2,241.55
	4	Veterinary scholarships and cadetships	87,603	87,602.00	..	87,602.00
	5	Expenses in connexion with footrot control	101,750	96,979.81	..	96,979.81
	7	Artificial breeding control	13,400	12,991.27	..	12,991.27
	8	Veterinary Research Institute, Parkville—Expenses	68,900	68,885.92	..	68,885.92
	9	Expenses in connexion with meat inspection	9,227	2,970.97	..	2,970.97
	10	Bendigo Regional Veterinary Laboratory	50,000	38,460.42	..	38,460.42
			464,200	440,973.21	..	440,973.21
		TOTAL DIVISION NO. 585 ..	2,508,270	2,440,200.92	7,862.55	2,448,063.47
		ANIMAL INDUSTRY.				
588	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	1,092,660	1,052,238.36	..	1,052,238.36
	3	Overtime and penalty rates	5,600	5,595.18	..	5,595.18
	4	Payments in lieu of long service leave, retiring gratuities	10,770	10,770.00	4.90	10,774.90
			1,109,030	1,068,603.54	4.90	1,068,608.44
	2	General Expenses—				
	1	Travelling and subsistence	25,200	25,195.02	..	25,195.02
	2	Office requisites and equipment, printing and stationery	1,250	1,250.00	..	1,250.00
	3	Books and publications, other incidental expenses	150	39.46	..	39.46
	4	Postal and telephone expenses	200	175.11	..	175.11
	5	Motor vehicles—Purchase and running expenses	18,000	16,338.45	..	16,338.45
			44,800	42,998.04	..	42,998.04

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1974—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.			
				(1)	Under Parliamentary Authority. (2)	From Treasurer's Advance— (Division 403) to be Appropriated. (3)	Total. (4)
588	3	AGRICULTURE—<i>continued.</i>		\$	\$	\$	\$
		ANIMAL INDUSTRY—<i>continued.</i>					
		Other Services—					
		1	S.S. Cameron Laboratory (Animal Research), Werribee—Equipment, livestock and running expenses	175,140	174,770.92	..	174,770.92
		2	Pastoral Research Station, Hamilton—Equipment, livestock and running expenses ..	116,570	116,541.42	..	116,541.42
		3	Poultry investigation and advisory work ..	26,725	26,725.00	1,727.92	28,452.92
		4	Livestock experimental and extension work	2,476	2,475.69	..	2,475.69
		5	Pasture experimental and extension work ..	12,019	11,708.97	..	11,708.97
		7	Fourth International Symposium on Ruminant Physiology—Grant ..	..	..	2,790.00	2,790.00
				332,930	332,222.00	4,517.92	336,739.92
	TOTAL DIVISION No. 588 ..	1,486,760	1,443,823.58	4,522.82	1,448,346.40		
591	1	DAIRYING.					
		Salaries and Payments in the nature of Salary—					
		2	Salaries and allowances	1,569,465	1,498,740.52	..	1,498,740.52
		3	Overtime and penalty rates	4,000	3,614.09	..	3,614.09
		4	Payments in lieu of long service leave, retiring gratuities	17,955	17,954.64	..	17,954.64
			1,591,420	1,520,309.25	..	1,520,309.25	
	2	General Expenses—					
		1	Travelling and subsistence	156,000	149,485.04	..	149,485.04
		2	Office requisites and equipment, printing and stationery	9,000	8,875.31	..	8,875.31
		3	Books and publications, other incidental expenses	1,800	1,774.36	..	1,774.36
		4	Postal and telephone expenses	2,000	1,993.38	..	1,993.38
			168,800	162,128.09	..	162,128.09	
	3	Other Services—					
		1	Dairy Research Station, Ellinbank—Equipment, livestock and running expenses ..	111,420	111,234.98	..	111,234.98
		2	Gilbert Chandler Institute of Dairy Technology, Werribee—Equipment and running expenses	95,520	95,510.36	..	95,510.36
		3	Dairy Technology scholarships and cadetships	4,700	4,465.60	..	4,465.60
		4	For subsidization of herd recording associations	71,200	71,095.10	..	71,095.10
5		Free Milk Scheme—Contribution towards administration expenses, &c.	3,300	3,300.00	..	3,300.00	
		286,140	285,606.04	..	285,606.04		
	TOTAL DIVISION No. 591 ..	2,046,360	1,968,043.38	..	1,968,043.38		

FINANCE, 1973-74.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1974—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	—	Parliamentary Authority.	Payments.		
					(1)	Under Parliamentary Authority.	From Treasurer's Advance— (Division 403) to be Appropriated.	Total.
				(1)	(2)	(3)	(4)
			AGRICULTURE—<i>continued.</i>	\$	\$	\$	\$
			EXTENSION SERVICES.				
594	1		Salaries and Payments in the nature of Salary—				
	2		Salaries and allowances	492,680	492,680.00	5,753.17	498,433.17
	3		Overtime and penalty rates	400	365.76	..	365.76
	4		Payments in lieu of long service leave, retiring gratuities	11,790	11,782.23	..	11,782.23
				504,870	504,827.99	5,753.17	510,581.16
	2		General Expenses—				
	1		Travelling and subsistence	6,400	6,366.43	..	6,366.43
	2		Office requisites and equipment, printing and stationery	8,500	8,480.64	..	8,480.64
	3		Books and publications, other incidental expenses	500	500.00	..	500.00
	4		Postal and telephone expenses	200	196.00	..	196.00
	5		Motor vehicles—Purchase and running expenses	6,000	5,762.33	..	5,762.33
	6		Fuel, light, power and water	50	50.00	..	50.00
				21,650	21,355.40	..	21,355.40
	3		Other Services—				
	1		Production of departmental publications	61,250	59,434.67	..	59,434.67
	2		Production of departmental films, radio programmes, exhibits, &c.	9,200	9,198.78	..	9,198.78
				70,450	68,633.45	..	68,633.45
			TOTAL DIVISION No. 594 ..	596,970	594,816.84	5,753.17	600,570.01
			TOTAL AGRICULTURE	17,466,611	16,941,072.20	242,252.89	17,183,325.09

FINANCE, 1973-74.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1974—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
			HEALTH.			
			HEALTH ADMINISTRATION.			
620	1	Salaries and Payments in the nature of Salary—				
	1	Secretary—Salary (\$25,351) and allowance (\$1,584)	24,059	24,059.00	2,876.00	26,935.00
	2	Salaries and allowances	501,076	501,076.00	61,050.48	562,126.48
	3	Overtime and penalty rates	6,540	6,540.00	6,825.53	13,365.53
			531,675	531,675.00	70,752.01	602,427.01
	2	General Expenses—				
	1	Travelling and subsistence	7,200	7,199.03	..	7,199.03
	2	Office requisites and equipment, printing and stationery	13,000	12,856.44	..	12,856.44
	3	Books and publications, other incidental expenses	20,156	9,397.89	..	9,397.89
	4	Postal and telephone expenses	8,408	8,407.65	..	8,407.65
	5	Motor vehicles—Purchase and running expenses	1,350	1,092.70	..	1,092.70
	7	Medical expenses, &c., at penal establishments	34,800	34,796.95	..	34,796.95
	8	Health education expenses	6,800	5,341.05	..	5,341.05
	9	Recruitment of Medical Practitioners from overseas for country areas—Payments	3,650	3,650.00	3.00	3,653.00
			95,364	82,741.71	3.00	82,744.71
	3	Other Services—				
	1	Medical Board and Foreign Practitioners Qualifications Committee—Fees and other expenses	19,401	19,400.14	..	19,400.14
	2	Contribution to Hospitals and Charities Fund	97,661,912	97,661,912.00	3,712,251.00	101,374,163.00
	3	Bush Nursing Hospitals—Grants	470,000	470,000.00	..	470,000.00
	4	Nurses' Memorial Centre—Grant	6,000	6,000.00	..	6,000.00
	5	Victorian Bush Nursing Association—Grant	10,550	8,146.00	..	8,146.00
	7	Victorian Nursing Council—Grant	22,000	22,000.00	..	22,000.00
	9	Victorian Cytology (Gynaecological) Service—Expenses	230,000	230,000.00	30,000.00	260,000.00
	10	Family Planning Association of Australia, Victoria Branch—Grant	11,500	11,500.00	..	11,500.00
	11	Consultative Council on Maternal Mortality—Fees and other expenses	11,250	11,179.38	..	11,179.38
	14	Peninsula Ambulance Service—Grant	22,500	22,500.00	..	22,500.00
	15	Committee of Inquiry into Hospital and Health Services in Victoria—Expenses	17,437	17,436.61	..	17,436.61
	16	Australian Optometrical Association—Grant	5,000	5,000.00	..	5,000.00
	17	Australian Society of Cytology—Grant	5,000	5,000.00	..	5,000.00
	18	Australian Kidney Foundation (Victorian Branch)—Grant	15,000	15,000.00	..	15,000.00
	19	College of Nursing Australia—Grant to Victorian State Committee towards expenses of conducting annual meeting in Melbourne, 1974	1,500	1,500.00	..	1,500.00
	20	Royal Australian College of Surgeons—Grant towards Injury Research Project	1,500	1,500.00	..	1,500.00
	21	Trade Union Clinic, and Research Centre Limited, Footscray, Appeal—Contribution	500	500.00	..	500.00
	22	Expenses incurred in connexion with the implementation of the revised nursing curriculum	550,000	529,974.00	..	529,974.00
	23	Consultative Council on Pre-School Child Development—Expenses .. .. .	..	..	12,448.00	12,448.00
			99,061,050	99,038,548.13	3,754,699.00	102,793,247.13
		TOTAL DIVISION NO. 620 ..	99,688,089	99,652,964.84	3,825,454.01	103,478,418.85
626			GENERAL HEALTH.			
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	1,563,682	1,563,682.00	67,721.84	1,631,403.84
	3	Overtime and penalty rates	4,209	4,208.60	..	4,208.60
	4	Payments in lieu of long service leave, retiring gratuities	7,489	7,488.93	..	7,488.93
			1,575,380	1,575,379.53	67,721.84	1,643,101.37

FINANCE, 1973-74.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1974—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				(1)	Under Parliamentary Authority. (2)	From Treasurer's Advance— (Division 403) to be Appropriated. (3)	Total. (4)
629			\$	\$	\$	\$
		HEALTH—continued.				
		TUBERCULOSIS—continued.				
	2	General Expenses—				
	1	Travelling and subsistence	4,000	2,837.69	..	2,837.69
	2	Office requisites and equipment, printing and stationery	40	..	..	..
	3	Books and publications, other incidental expenses	50	..	..	..
			4,090	2,837.69	..	2,837.69
	3	Other Services—				
	1	State Sanatoria— Maintenance and treatment expenses including payments to consultants, Australian Red Cross Society, &c., for visiting services	388,190	386,933.54	..	386,933.54
	2	Preventive measures concerning tuberculosis— Publicity, bureaux maintenance, diagnostic facilities, research, &c.	775,100	720,293.48	..	720,293.48
	3	Tuberculosis wards at hospitals and other institutions— Maintenance and other expenses, including payments to consultants, Australian Red Cross Society, &c., for visiting services and reimbursement of hospital charges in respect of tuberculosis patients in special cases	690,000	562,590.90	..	562,590.90
			1,853,290	1,669,817.92	..	1,669,817.92
		TOTAL DIVISION No. 629 ..	4,220,960	3,996,263.61	18,435.94	4,014,699.55
631		DENTAL HEALTH SERVICES.				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	691,470	556,495.97	..	556,495.97
	4	Payments in lieu of long service leave, retiring gratuities	8,000	6,641.66	..	6,641.66
			699,470	563,137.63	..	563,137.63
	2	General Expenses—				
	1	Travelling and subsistence	240	..	..	..
	2	Office requisites and equipment, printing and stationery	150	53.32	..	53.32
	3	Books and publications, other incidental expenses	250	82.99	..	82.99
	4	Postal and telephone expenses	320	319.71	..	319.71
	5	Motor vehicles—Purchase and running expenses	410	405.37	..	405.37
	7	Penal Establishments—Dental expenses	12,156	11,591.64	..	11,591.64
	8	Children under the care of the Social Welfare Department—Dental expenses	62,044	62,043.98	..	62,043.98
			75,570	74,497.01	..	74,497.01
3	Other Services—					
1	Dental Centres, Clinics and Mobile Services— running expenses (including equipment and Sessional Services)	135,080	135,080.00	16,035.53	151,115.53	
2	Subsidies to Municipalities towards pre-school Dental Clinics	49,500	49,500.00	1,412.68	50,912.68	
3	Australian Dental Association (Victorian Branch)—Subsidy towards lectures on dental health	1,500	1,500.00	..	1,500.00	
		186,080	186,080.00	17,448.21	203,528.21	
	TOTAL DIVISION No. 631 ..	961,120	823,714.64	17,448.21	841,162.85	
632		MATERNAL AND CHILD WELFARE.				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	1,437,748	1,437,748.00	151,939.92	1,589,687.92
	3	Overtime and penalty rates	2,452	2,451.97	..	2,451.97
	4	Payments in lieu of long service leave, retiring gratuities	14,340	14,339.98	..	14,339.98
		1,454,540	1,454,539.95	151,939.92	1,606,479.87	

FINANCE, 1973-74.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1974—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
632		HEALTH—<i>continued.</i>				
		MATERNAL AND CHILD WELFARE—<i>continued.</i>				
	2	General Expenses—				
	1	Travelling and subsistence	39,000	37,416.62	..	37,416.62
	2	Office requisites and equipment, printing and stationery	6,000	5,998.25	..	5,998.25
	3	Books and publications, other incidental expenses	29,000	26,883.63	..	26,883.63
	4	Postal and telephone expenses	10,500	10,498.13	..	10,498.13
	5	Motor vehicles—Purchase and running expenses	9,200	8,128.56	..	8,128.56
	7	Ante-Natal and Family Planning Services—Expenses and sessional fees, &c.	54,000	52,538.38	..	52,538.38
	8	School medical expenses	137,050	136,214.97	..	136,214.97
	9	Medical and pharmaceutical expenses in connexion with children under care of Social Welfare Department	139,000	114,573.80	..	114,573.80
	10	Expenses in connexion with infant welfare and pre-school scholarships	271,870	246,697.30	..	246,697.30
	11	Rail passes, &c., for infant welfare nurses, pre-school directors, &c.	3,400	2,836.09	..	2,836.09
			699,020	641,785.73	..	641,785.73
	3	Other Services—				
	1	Subsidies to various authorities towards cost of maintaining kindergartens and pre-school centres	6,333,596	6,333,596.00	546,305.88	6,879,901.88
	2	Subsidies towards cost of maintaining crèches and day nurseries	469,198	444,617.52	..	444,617.52
	3	Subsidies to municipalities, &c., towards infant welfare centres, &c.	1,157,202	1,157,201.88	..	1,157,201.88
	4	Payment towards cost of bush nursing scheme in consideration of work performed by bush nurses in State schools	200	200.00	..	200.00
	5	Subsidies towards infant welfare schools and mothercraft training schools	78,325	78,325.00	..	78,325.00
	7	Subsidies to various authorities towards the cost of kindergarten supervision	52,659	51,311.27	..	51,311.27
			8,091,180	8,065,251.67	546,305.88	8,611,557.55
		TOTAL DIVISION No. 632 ..	10,244,740	10,161,577.35	698,245.80	10,859,823.15
633		ALCOHOLISM AND DRUG DEPENDENCY SERVICES.				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	1,370,969	994,605.44	..	994,605.44
	3	Overtime and penalty rates	73,061	73,060.36	..	73,060.36
	4	Payments in lieu of long service leave, retiring gratuities	12,000	7,234.65	..	7,234.65
			1,456,030	1,074,900.45	..	1,074,900.45
	2	General Expenses—				
	1	Travelling and subsistence	2,000	1,956.24	..	1,956.24
	2	Office requisites and equipment, printing and stationery	3,000	3,000.00	1,616.29	4,616.29
	3	Books and publications, other incidental expenses	3,600	3,600.00	2,565.50	6,165.50
	4	Postal and telephone expenses	6,400	6,400.00	245.08	6,645.08
	5	Motor vehicles—Purchase and running expenses	2,200	2,163.99	..	2,163.99
	6	Fuel, light, power and water	20,000	19,995.19	..	19,995.19
	7	Stores, provisions, clothing and bedding, plant and equipment and other expenses (including special expenses relating to patient therapy)	53,000	53,000.00	6,582.42	59,582.42
	8	Medicines and drugs, including medical laboratory and surgical sundries	7,000	7,000.00	7,874.58	14,874.58
	10	Expenses of accommodating patients outside departmental institutions	300	150.84	..	150.84
			97,500	97,266.26	18,883.87	116,150.13
	3	Other Services—				
	1	Victorian Foundation on Alcoholism and Drug Dependency	20,000	20,000.00	..	20,000.00
	2	Hospital Care Unit, Heatherton Sanatorium	50,000	4,467.32	..	4,467.32
	3	Buoyancy Foundation of Victoria	14,000	14,000.00	..	14,000.00
			84,000	38,467.32	..	38,467.32
		TOTAL DIVISION No. 633 ..	1,637,530	1,210,634.03	18,883.87	1,229,517.90

FINANCE, 1973-74.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1974—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				(1)	Under Parliamentary Authority. (2)	From Treasurer's Advance— (Division 403) to be Appropriated. (3)	Total. (4)
			\$	\$	\$	\$
		HEALTH—<i>continued.</i>				
		MENTAL HYGIENE.				
635	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	31,899,930	31,472,113.32	..	31,472,113.32
	3	Overtime and penalty rates	4,303,189	4,303,189.00	167,009.77	4,470,198.77
	4	Payments in lieu of long service leave, retiring gratuities	336,811	336,810.85	..	336,810.85
			36,539,930	36,112,113.17	167,009.77	36,279,122.94
	2	General Expenses—				
	1	Travelling and subsistence	100,000	98,527.50	..	98,527.50
	2	Office requisites and equipment, printing and stationery	78,000	77,990.20	..	77,990.20
	3	Books and publications, other incidental expenses	70,400	70,367.03	..	70,367.03
	4	Postal and telephone expenses	235,000	223,747.03	..	223,747.03
	5	Motor vehicles—Purchase and running expenses	81,000	79,749.96	..	79,749.96
	6	Fuel, light, power and water	900,000	894,345.45	..	894,345.45
	7	Stores, provisions, clothing and bedding, plant and equipment and other expenses (including special expenses relating to patient therapy) of mental institutions and clinics and the medical and psychiatric clinic at Pentridge	3,455,000	3,453,593.51	..	3,453,593.51
	8	Medicines and drugs, including medical laboratory and surgical sundries	770,000	769,949.33	..	769,949.33
	9	Committal of patients	18,000	17,966.20	..	17,966.20
	10	Expenses of accommodating patients outside mental institutions	300,000	300,000.00	..	300,000.00
			6,007,400	5,986,236.21	..	5,986,236.21
	3	Other Services—				
	1	Children's Amenities Trust Account—Payment	103,000	95,403.22	..	95,403.22
	2	Repatriation Hospital, Bundoora—Running expenses	1,409,306	1,293,412.57	..	1,293,412.57
	3	Cadetships—Fees and Allowances	42,654	42,653.56	..	42,653.56
	4	25th Annual Conference of the World Federation of Mental Health—Grant	5,000	4,460.20	..	4,460.20
	5	Mentally Ill Amenities Trust Fund—Payment	1,660	1,660.00	..	1,660.00
			1,561,620	1,437,589.55	..	1,437,589.55
		TOTAL DIVISION NO. 635 ..	44,108,950	43,535,938.93	167,009.77	43,702,948.70
		TOTAL HEALTH	169,459,399	167,932,401.28	4,859,757.44	172,792,158.72

FINANCE, 1973-74.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1974—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance— (Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
		STATE DEVELOPMENT AND DECENTRALIZATION—<i>continued.</i>				
		INDUSTRIAL DEVELOPMENT.				
669	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	340,147	340,147.00	19,320.15	359,467.15
	3	Overtime and penalty rates	3,133	3,132.96	..	3,132.96
	4	Payments in lieu of long service leave, retiring gratuities	6,130	6,125.63	..	6,125.63
			349,410	349,405.59	19,320.15	368,725.74
	2	General Expenses—				
	1	Travelling and subsistence	17,250	15,453.23	..	15,453.23
	2	Office requisites and equipment, printing and stationery	20,000	19,940.71	..	19,940.71
	3	Books and publications, other incidental expenses	16,000	8,065.22	..	8,065.22
	4	Postal and telephone expenses	6,800	5,758.81	..	5,758.81
	5	Motor vehicles—Purchase and running expenses	11,250	11,249.64	..	11,249.64
	7	Regional Committees	6,500	5,823.45	..	5,823.45
	8	Publicity	70,000	69,799.46	..	69,799.46
			147,800	136,090.52	..	136,090.52
	3	Other Services—				
	1	Development Committees	25,000	25,000.00	..	25,000.00
	2	Industrial Development Fund—Contribution	390,000	390,000.00	..	390,000.00
	3	Towards cost of maintenance of ex-Guncotton factory Area at Ballarat	6,000	6,000.00	..	6,000.00
	4	Incentive payments to Approved Decentralized Secondary Industries	6,360,000	4,019,906.26	..	4,019,906.26
	5	Industrial Design Council of Australia (Victorian Branch)—Grant	20,000	20,000.00	..	20,000.00
			6,801,000	4,460,906.26	..	4,460,906.26
		TOTAL DIVISION No. 669 ..	7,298,210	4,946,402.37	19,320.15	4,965,722.52
		TOTAL STATE DEVELOPMENT AND DECENTRALIZATION ..	9,315,929	6,960,299.01	113,357.91	7,073,656.92

FINANCE, 1973-74.

PAYMENT FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1974—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				(1)	Under Parliamentary Authority. (2)	From Treasurer's Advance— (Division 403) to be Appropriated. (3)	Total. (4)
			\$	\$	\$	\$
680			HOUSING.			
			MINISTRY OF HOUSING.			
	1	Salaries and Payments in the nature of Salary—				
	1	Secretary—Salary (\$22,626) and allowances (\$1,433)	24,059	24,059.00	..	24,059.00
	2	Salaries and allowances	36,271	36,271.00	222.66	36,493.66
	3	Overtime and penalty rates	299	298.98	..	298.98
			60,629	60,628.98	222.66	60,851.64
	2	General Expenses—				
	1	Travelling and subsistence	1,450	1,448.43	..	1,448.43
	2	Office requisites and equipment, printing and stationery	3,050	2,726.19	..	2,726.19
	3	Books and publications, other incidental expenses	500	338.43	..	338.43
	4	Postal and telephone expenses	750	749.14	..	749.14
	5	Motor vehicles—Purchase and running expenses	1,200	1,173.83	..	1,173.83
			6,950	6,436.02	..	6,436.02
	3	Other Services—				
	1	Decentralized Industry Housing Authority—Establishment Cost	20,000	20,000.00	5,000.00	25,000.00
			20,000	20,000.00	5,000.00	25,000.00
		TOTAL DIVISION No. 680 ..	87,579	87,065.00	5,222.66	92,287.66
686			REGISTRY OF CO-OPERATIVE HOUSING SOCIETIES AND CO-OPERATIVE SOCIETIES AND HOME FINANCE ADMINISTRATION.			
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	335,880	309,843.98	..	309,843.98
	3	Overtime and penalty rates	3,500	2,123.66	..	2,123.66
			339,380	311,967.64	..	311,967.64
	2	General Expenses—				
	1	Travelling and subsistence	4,500	4,481.74	..	4,481.74
	2	Office requisites and equipment, printing and stationery	6,900	6,899.30	..	6,899.30
	3	Books and publications, other incidental expenses	800	719.40	..	719.40
	4	Postal and telephone expenses	2,700	2,699.06	..	2,699.06
	5	Motor vehicles—Purchase and running expenses	900	693.19	..	693.19
	7	Dissemination of information relating to Co-operative Housing Societies, &c. ..	1,500	1,500.00	..	1,500.00
			17,300	16,992.69	..	16,992.69
	3	Other Services—				
	1	Co-operative Housing Advisory Committee and Co-operative Societies Advisory Council—Fees	4,500	4,500.00	449.08	4,949.08
	2	Building Societies (Amendment) Act 1961, No. 6765—Expenses	1,000	994.20	..	994.20
	3	Cadetships—Fees and allowances	2,400	2,400.00	2,924.09	5,324.09
	4	Co-operative Federation of Victoria—Grant	1,000	1,000.00	..	1,000.00
			8,900	8,894.20	3,373.17	12,267.37
		TOTAL DIVISION No. 686 ..	365,580	337,854.53	3,373.17	341,227.70
		TOTAL HOUSING	453,159	424,919.53	8,595.83	433,515.36

FINANCE, 1973-74.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1974—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				(1)	Under Parliamentary Authority. (2)	From Treasurer's Advance— (Division 403) to be Appropriated. (3)	Total. (4)
			\$	\$	\$	\$
690	3	ABORIGINAL AFFAIRS. MINISTRY OF ABORIGINAL AFFAIRS. Other Services—				
	1	Contribution to Aboriginal Affairs Fund ..	410,000	410,000.00	..	410,000.00
		TOTAL DIVISION No. 690 ..	410,000	410,000.00	..	410,000.00
		TOTAL ABORIGINAL AFFAIRS ..	410,000	410,000.00	..	410,000.00
700	1	FUEL AND POWER. MINISTRY OF FUEL AND POWER. Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	81,627	81,627.00	9,406.65	91,033.65
	3	Overtime and penalty rates	213	212.63	..	212.63
			81,840	81,839.63	9,406.65	91,246.28
	2	General Expenses—				
	1	Travelling and subsistence	2,000	1,588.76	..	1,588.76
	2	Office requisites and equipment, printing and stationery	5,500	3,290.23	..	3,290.23
	3	Books and publications, other incidental expenses	1,000	991.85	..	991.85
	4	Postal and telephone expenses	600	513.21	..	513.21
	5	Motor vehicles—Purchase and running expenses	500	497.63	..	497.63
			9,600	6,881.68	..	6,881.68
	3	Other Services—				
	1	Contribution to Victorian Brown Coal Research Trust Account	10,000	10,000.00	..	10,000.00
			10,000	10,000.00	..	10,000.00
		TOTAL DIVISION No. 700 ..	101,440	98,721.31	9,406.65	108,127.96
		TOTAL FUEL AND POWER ..	101,440	98,721.31	9,406.65	108,127.96
710	1	RAILWAY CONSTRUCTION. RAILWAY CONSTRUCTION BOARD. Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	102,244	102,244.00	1,484.50	103,728.50
	3	Overtime and penalty rates	626	625.20	..	625.20
			102,870	102,869.20	1,484.50	104,353.70
	2	General Expenses—				
	1	Travelling and subsistence	919	402.77	..	402.77
	2	Office requisites and equipment, printing and stationery	2,500	2,497.04	..	2,497.04
	3	Books and publications, other incidental expenses	750	749.28	..	749.28
	4	Postal and telephone expenses	1,500	1,500.00	..	1,500.00
	7	Recoup to Railways Department accounting and other expenses	2,753	2,753.00	..	2,753.00
	8	Pay-roll Tax	3,926	3,925.83	..	3,925.83
	9	Rent	13,000	13,000.00	..	13,000.00
			25,348	24,827.92	..	24,827.92
	3	Other Services—				
	1	Plant maintenance	6,900	6,897.07	..	6,897.07
			6,900	6,897.07	..	6,897.07
		TOTAL DIVISION No. 710 ..	135,118	134,594.19	1,484.50	136,078.69
		TOTAL RAILWAY CONSTRUCTION	135,118	134,594.19	1,484.50	136,078.69

FINANCE, 1973-74.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1974—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance— (Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
		WATER SUPPLY.				
740		STATE RIVERS AND WATER SUPPLY COMMISSION.				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	11,548,000	11,548,000.00	148,020.36	11,696,020.36
	3	Overtime and penalty rates	34,100	34,100.00	3,378.87	37,478.87
	4	Payments in lieu of long service leave, retiring gratuities	250,000	250,000.00	74,769.83	324,769.83
			11,832,100	11,832,100.00	226,169.06	12,058,269.06
	2	General Expenses—				
	1	Travelling and subsistence	195,690	195,690.00	4,636.65	200,326.65
	2	Office requisites and equipment, printing and stationery	97,977	97,976.94	..	97,976.94
	3	Books and publications, other incidental expenses	108,920	108,920.00	24,502.72	133,422.72
	4	Postal and telephone expenses	82,815	82,814.89	..	82,814.89
	6	Fuel, light, power and water	24,662	24,661.83	..	24,661.83
	7	Workers' Compensation Insurance	465,600	464,236.68	..	464,236.68
	8	Rent	17,963	15,162.15	..	15,162.15
	9	Contour surveys, private services, tapping mains, excavator hire and other recoverable expenses	120,000	120,000.00	19,610.85	139,610.85
	10	River gaugings, investigations, soil surveys, &c.	119,000	119,000.00	6,558.95	125,558.95
	11	Central workshops and storeyards	143,050	143,050.00	1,488.19	144,538.19
	12	Repairs and maintenance of buildings	115,123	115,122.27	..	115,122.27
	13	Pay-roll tax	842,000	842,000.00	..	842,000.00
			2,332,800	2,328,634.76	56,797.36	2,385,432.12
	3	Other Services—				
	1	Coliban—Materials and other expenses	262,282	262,281.86	..	262,281.86
	2	Irrigation, water supply and drainage districts—Materials and other expenses	2,848,760	2,797,846.53	..	2,797,846.53
	3	Waterworks districts and public tanks—Materials and other expenses	1,735,745	1,735,744.15	..	1,735,744.15
	4	Flood protection districts—Materials and other expenses	70,360	70,359.50	..	70,359.50
	5	Removal of sand drift	114,583	114,582.71	..	114,582.71
	6	Private diversions including headworks, Lake Corangamite Project and Eildon Sewerage District—Materials and other expenses	102,260	97,970.66	..	97,970.66
	7	River Murray Commission—Contribution in accordance with River Murray Acts	250,000	250,000.00	..	250,000.00
	8	Subsidies to sewerage authorities in cases where the interest paid on capital liability is in excess of the rate 3 per cent.	2,661,880	2,596,692.62	..	2,596,692.62
	9	Subsidies to Waterworks Trusts, Local Governing Bodies and River Improvement Trusts where interest is in excess of 3 per cent. on loans raised under Act No. 6413 and on certain loans raised under Act No. 6263	500,000	499,681.75	..	499,681.75
	10	Subsidies to Waterworks Trusts and Local Governing Bodies in certain cases where the effective water rate exceeds the equivalent of 17.5 cents in the dollar, net annual valuation	8,790	8,790.00	..	8,790.00
	11	Cadetships—Fees and allowances	16,500	15,439.04	..	15,439.04
	12	Australian Water and Wastewater Association—Grant towards Federal Convention, Melbourne, 1974	1,000	1,000.00	..	1,000.00
			8,572,160	8,450,388.82	..	8,450,388.82
		TOTAL DIVISION No. 740	22,737,060	22,611,123.58	282,966.42	22,894,090.00
		TOTAL WATER SUPPLY	22,737,060	22,611,123.58	282,966.42	22,894,090.00

FINANCE, 1973-74.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1974—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				(1)	Under Parliamentary Authority. (2)	From Treasurer's Advance— (Division 403) to be Appropriated. (3)	Total. (4)
			\$	\$	\$	\$
		RAILWAYS.				
		RAILWAYS.				
750	1	Salaries and General Expenses—				
	1	Working expenses	170,423,000	170,423,000.00	2,463,039.22	172,886,039.22
	2	Pay-roll tax	5,860,000	5,860,000.00	206,656.85	6,066,656.85
			176,283,000	176,283,000.00	2,669,696.07	178,952,696.07
	3	Other Services—				
	1	Payments to the Melbourne Underground Rail Loop Authority pursuant to the provisions of Section 26 (1) of the <i>Melbourne Underground Rail Loop Act 1970</i> , No. 8023	1,000,000	895,077.03	..	895,077.03
	2	Payment to the Commonwealth Government under the Railways Standardization Agreement 1958 (Clause 13 (2)) ..	282,000	281,551.28	..	281,551.28
			1,282,000	1,176,628.31	..	1,176,628.31
		TOTAL DIVISION No. 750 ..	177,565,000	177,459,628.31	2,669,696.07	180,129,324.38
		TOTAL—RAILWAYS	177,565,000	177,459,628.31	2,669,696.07	180,129,324.38
		TOTAL—EXPENDITURE FROM ANNUAL APPROPRIATIONS	1,084,760,177	1,042,213,701.98	21,406,520.75	1,063,620,222.73

VICTORIA.

—

FINANCE, 1973-74.

—

The Trust Fund

1973-74

VICTORIA

FINANCE, 1973-74.

THE TRUST FUND

	\$	\$
The balance held at 1st July, 1973, amounted to .. .. .	..	230,895,816.79
The transactions during the year were as follows :		
Receipts	1,604,249,463.39	
Payments	<u>1,568,403,856.21</u>	
An excess of receipts over payments of .. .. .	..	35,845,607.18
The balance held at 30th June, 1974, amounted to .. .. .	..	<u>266,741,423.97</u>

NOTES : Details of the transactions during the financial year 1973/74 and the balances held in individual Trust Accounts are listed on pages 85-90.

Investment of the Trust Fund at 30th June, 1974

	\$
—held on account of specific Trust Accounts	122,151,887.23 (1)
—held at credit of the Treasurer's Investment Account—General	2,888,000.00
Total	<u>125,039,887.23</u>

(1) For details see page 91

FINANCE, 1973-74.

THE TRUST FUND
GOVERNMENTAL TRUST ACCOUNTS

	Balances held at 1st July, 1973.	Transactions During Year Ended 30th June, 1974.		Balances held at 30th June, 1974.
		Payments.	Receipts.	
	\$	\$	\$	\$
Aboriginal Affairs Fund, Act No. 7574	138,782.99	1,279,887.35	1,278,611.88	137,507.52
Aboriginal Health Services Trust Account		31,373.53	73,036.26	41,662.73
Aboriginal Housing (Commonwealth) Trust Account	239,575.97	720,848.28	603,206.43	121,934.12
Adult Education Fund, Act No. 6240	194.00	884,781.51	884,587.82	.31
Adult Education Trustee's Account	1,775.03	3,617.50	10,421.26	8,578.79
Agricultural Suspense Account		8,789,867.09	8,789,867.09	
Agriculture Department Film Production Account	329.18	102.33	565.88	792.73
Agriculture Department of Various Short Courses Trust Account	17,428.97	27,202.30	30,047.04	20,273.71
Albury-Wodonga Development Trust Account		1,426,260.78	1,500,000.00	73,739.22
Apicultural Research Account	21.14	339.02	400.00	82.12
Appeal Costs Fund, Act No. 7117	130,262.86	127,908.63	64,976.60	67,330.83
Apprenticeship Commission Awards Account	1,817.95		91.80	1,909.75
Aquatic Clearance Fund, Act No. 8310			56.60	56.60
Arts Fund, Act No. 8357		1,869.60	3,139.02	1,269.42
Assurance Fund, Act No. 6399	469,777.39	11,760.76	34,875.61	492,892.24
Australian Meat Research Account	51,778.75	259,316.44	251,885.82	44,348.13
Australian Rules Football Fund	1,609.22	1,000.00	873.44	1,482.66
Bees Compensation Fund	3,780.06	477.89	2,546.75	5,848.92
Bull Purchase Scheme Account	28,747.81		381.33	29,129.14
Burnley Horticultural College Scholarship Account	2,530.36	100.00	125.76	2,556.12
Bush Fire Allowances Account	2,611.98	130.00	63.67	2,545.65
Capital Projects Trust Account—Dookie Agricultural College	1,112.89	889.22		223.67
Capital Projects Trust Account—Bendigo Institute of Technology	39.01			39.01
Capital Projects Trust Account—School of Forestry	2,435.77	2,382.65		53.12
Capital Projects Trust Account 1970-72—School of Forestry	24,455.28	23,541.74		913.54
Capital Projects Trust Account 1970-72—Burnley Horticultural College	28,437.60	29,054.83	617.23	
Capital Projects Trust Account 1970-72—Dookie Agricultural College	30,380.15	24,059.25		6,320.90
Capital Projects Trust Account 1970-72—Longerenong Agricultural College	6,920.94	3,514.61		3,406.33
Capital Projects Trust Account 1970-72—Emily McPherson College of Domestic Economy	104,370.37	102,200.00		2,170.37
Casual Fire Fighters Compensation Fund, Act No. 6228	2,736.32	7,460.25	4,723.93	
Cattle Compensation Fund, Act No. 7615	1,866,871.21	1,887,362.72	1,175,929.74	1,155,438.23
Charitable Race Meetings Trust Account, Act No. 6353	5,000.00	5,000.00	2,500.00	2,500.00
Chicken Meat Research Trust Account	750.13	18,700.95	18,354.93	404.11
Clerk of Magistrates' Court, Melbourne Trust Account	55,000.00			55,000.00
Closer Settlement Insurance Fund, Act No. 2297	704,730.67	14,266.53	13,503.79	703,967.93
Coal Mines Depreciation Fund, Act No. 6221	32,775.64		16,108.17	48,883.81
Commonwealth Advances Canning Fruit Industry 1972 Account	25,314.97	951,781.58	926,466.61	
Commonwealth Agricultural Loans Account	281.29	933.60	652.31	
Commonwealth Aid Roads 1969 No. 1 Account	160,156.00	43,110,156.00	42,950,000.00	
" " " No. 2 "		4,870,000.00	4,870,000.00	
" " " No. 3 "		16,910,000.00	16,910,000.00	
" " " No. 4 "		990,000.00	990,000.00	
Commonwealth Assistance Metalliferous Mining Account	14,082.91			14,082.91
Commonwealth Child Care 1972 Trust Account	30,201.00	30,201.00		
Commonwealth Child Migrant Education Trust Account	189,392.91	3,007,481.42	3,478,876.82	660,788.31
Commonwealth Community Health Programme Trust Account		2,478,691.00	3,115,310.00	636,619.00
Commonwealth Community Mental Health Trust Account		421,648.79	850,534.00	428,885.21
Commonwealth Dairy Research Grant Account	19,209.88	139,076.09	177,273.75	57,407.54
Commonwealth Dental Services Capital Trust Account		257,960.83	794,000.00	536,039.17
Commonwealth Extension Services (Agriculture) Grant Account	64,641.29	1,614,862.17	1,664,905.65	114,684.77
Commonwealth Extension Services (Conservation) Grant Account	5,976.91	56,827.29	57,000.00	6,149.62
Commonwealth Government Winter Relief Fund Repayment Account	3,403.39	3,403.39	3,292.27	3,292.27
Commonwealth Grant—Drought Relief 1967 Trust Account		725,311.00	725,311.00	
Commonwealth Grant—Flood Damages Restoration Account	583.38			583.38
Commonwealth Grant—(Fruitgrowing Reconstruction) Trust Account		430,000.00	430,000.00	
Commonwealth Grant—(King River Dam) Trust Account	9,492.34	25,498.27	16,005.93	
Commonwealth Grant—Metropolitan Employment 1973 Trust Account	2,406,565.37	2,166,380.67		240,184.70
Commonwealth Grant—(Millewa Pipelines) Trust Account	25,287.51	800,000.00	800,000.00	25,287.51
Commonwealth Grant—Pre-School Child Education and Care Trust Account		1,295,860.00	1,513,000.00	217,140.00
Commonwealth Grant—River Murray Salinity Reduction Account	1,526.40	10,310.39	8,783.99	
Commonwealth Grant—Rural Employment (1971) Trust Account	4,129,783.17	6,776,983.17	2,647,200.00	
Carried forward	11,042,938.36	102,758,642.42	97,690,110.18	5,974,406.12

FINANCE, 1973-74.
THE TRUST FUND—*continued.*
GOVERNMENTAL TRUST ACCOUNTS—*continued.*

	Balances held at 1st July, 1973.	Transactions During Year Ended 30th June, 1974.		Balances held at 30th June, 1974.
		Payments.	Receipts.	
		\$	\$	
Brought forward.. .. .	11,042,938.36	102,758,642.42	97,690,110.18	5,974,406.12
Commonwealth National Estate Programme Trust Account .. .. .	.. .. .	85,205.55	150,000.00	64,794.45
Commonwealth Pharmaceutical Benefits Trust Account	25.00	12,816,484.00	12,816,677.00	218.00
Commonwealth Port Incinerators Trust Account	19,368.16	25,259.74	5,891.58	.. .. .
Commonwealth Poultry Industry Assistance Account .. .. .	.. .. .	2,535,658.47	2,871,543.47	335,885.00
Commonwealth Reconstruction Training Account	6,548.55	.. .. .	.. .. .	6,548.55
Commonwealth Sheep and Wool Grants Account	174,784.89	229,452.65	126,146.69	71,478.93
Commonwealth—State Eradication of Brucellosis and Tuberculosis Account .. .. .	.. .. .	9,012.62	1,669,012.62	.. .. .
Commonwealth—State Free Milk Scheme Account	407,169.59	2,248,055.27	1,841,270.25	384.57
Commonwealth—State Grants (Mental Institutions) Trust Fund .. .. .	.. .. .	237,192.73	237,192.73	.. .. .
Commonwealth and State Housing Trust Account No. 3 .. .. .	.. .. .	37,500,000.00	37,500,000.00	.. .. .
Commonwealth—State Local Public Works Account	619,701.40	.. .. .	.. .. .	619,701.40
Commonwealth—State Marginal Dairy Farms Reconstruction Scheme Trust Account .. .. .	.. .. .	145,000.00	145,000.00	.. .. .
Commonwealth—State Sirex Trust Account	349.87	61,910.66	65,100.00	3,539.21
Commonwealth Subsidy Vermin Control Account	94.87	30,599.68	35,138.38	4,633.57
Commonwealth Traffic and Road Safety Improvement Programme Trust Account .. .. .	.. .. .	11,105.58	840,000.00	828,894.42
Commonwealth Unemployment Relief Funds	373.18	.. .. .	.. .. .	373.18
Commonwealth Works Account	29,540.55	9,944.40	Dr. 5,630.33	13,965.82
Country Racecourses Improvement Account	1,149.47	.. .. .	.. .. .	1,149.47
Country Racing Clubs Fund, Act No. 6353	87,138.62	104,550.00	189,173.75	171,762.37
The Country Roads Board Fund, Act No. 6229	1,895,804.44	51,939,908.16	50,875,714.00	831,610.28
Country Roads Board Security Account	173,794.35	129,232.60	214,611.00	259,172.75
Country Roads Board Special Works Account	10,256.31	406,576.69	457,467.76	61,147.38
Country Trotting Clubs Fund, Act No. 6353	27,154.31	68,578.76	55,757.61	14,333.16
Dairy Products Fund, Act No. 6233	13,640.73	10,273.49	10,761.00	14,128.24
Dartmouth Dam Construction Account	500,085.18	7,959,118.76	7,600,000.00	140,966.42
Decentralised Industry Housing Fund	400,000.00	1,396,513.34	1,004,181.68	7,668.34
Defence Housing (Commonwealth) Account .. .. .	.. .. .	2,691,253.00	2,691,253.00	.. .. .
Departmental Advertising Account	26,010.28	568,174.63	560,549.64	18,385.29
The Developmental Railways Account, Act No. 6234	30,929.86	.. .. .	.. .. .	30,929.86
Dog Racing Clubs Fund, Act No. 6353	40,238.25	202,696.66	214,557.10	52,098.69
Dookie Agricultural College Stock Trading Account	85,713.23	58,803.52	31,087.58	57,997.29
Dried Fruits Fund, Act No. 6239	73,723.08	87,595.53	79,488.25	65,615.80
Dried Fruits Research Trust Account	1,894.16	17,371.94	15,477.78	.. .. .
Drivers' Licence Suspense Account, Act No. 6325	9,007.65	700,000.00	846,404.25	155,411.90
Drought Relief Fund (1940) Repayments Account .. .. .	.. .. .	120.01	120.01	.. .. .
Drug Education Programme Trust Account	5,805.22	119,851.68	127,750.00	13,703.54
Education Suspense Account .. .. .	.. .. .	20,238,026.07	20,238,026.07	.. .. .
Eildon Sewerage District Depreciation Fund	22,915.52	.. .. .	1,996.00	24,911.52
Emergency Relief and State Disaster Plan Account	3,218.61	50,489.04	62,200.00	14,929.57
Estate Agents' Guarantee Fund, Act No. 6245	50,000.00	429,198.55	429,198.55	50,000.00
Extractive Industries Land Reclamation Fund	10,674.93	.. .. .	8,562.79	19,237.72
Farm Produce Merchants and Commission Agents Guarantee Fund, Act No. 7274	22,667.67	5,335.05	25,400.05	42,732.67
Firearms Training Fund	8,166.50	.. .. .	6,483.50	14,650.00
Fish and Wildlife Research Trust Account	86,794.47	330,499.38	390,645.97	146,941.06
Fisheries Dartmouth Dam Surveys Trust Account .. .. .	.. .. .	23,293.58	23,745.69	452.11
Fisheries Research Fund, Act No. 7780	209,732.05	177,078.98	190,605.00	223,258.07
Foot and Mouth Disease Eradication Fund	75.00	.. .. .	.. .. .	75.00
Forest Equipment Hire Account	21,502.04	139,291.57	193,817.68	76,028.15
Forests Stores Suspense Account, Act No. 6254	231,377.95	141,135.57	.. .. .	90,242.38
Forestry Fund, Act No. 6254	75,448.22	3,848,612.70	3,872,309.36	99,144.88
Forests Plant and Machinery Fund, Act No. 6254	560,235.21	Cr. 206,876.81	.. .. .	767,112.02
Forests Roads Account	8,258.92	14,685.33	11,906.39	5,479.98
Forests (William Ricketts) Sanctuary Trust Account	19,669.75	8,832.66	6,471.05	17,308.14
Forests Suspense Account .. .. .	.. .. .	1,289,518.73	1,289,518.73	.. .. .
Fox and Dingo Research Account	1,633.81	20,480.00	18,846.19	.. .. .
Game Development Account	20,267.11	19,642.78	.. .. .	624.33
Gas Regulation Fund, Act No. 7886	47,418.17	98,498.55	89,350.40	38,270.02
Gold Mining Encouragement Account	8,493.56	.. .. .	115.76	8,609.32
Goulburn Valley Orchard Census Account	1,219.01	533.16	7,140.00	7,825.85
Government Buildings Fire Insurance Fund, Act No. 2297	1,866,099.19	137,000.00	253,198.48	1,982,297.67
Government Printing Office Working Account	755,288.86	5,976,790.34	5,975,930.76	754,429.28
Grain Inspection Services Account	1,756.87	1,756.87	.. .. .	.. .. .
The Greyhound Racing Grounds Development Fund	402,800.92	400,325.19	590,286.81	592,762.54
Heavy Metals Fish Trust Account .. .. .	.. .. .	17,709.09	23,176.81	5,467.72
Home Builders' Account, Act No. 6275	5,063,225.38	15,932,419.00	18,342,399.95	7,473,206.33
Home Builders' Account No. 2	3,161,721.00	5,884,707.11	2,723,063.38	77.27
Home Builders' Account No. 3 .. .. .	.. .. .	11,763,455.27	16,355,368.52	4,591,913.25
Hospitals and Charities Fund, Act No. 6274	418,524.67	143,823,855.73	143,825,724.95	420,393.89
Housing Grants (Commonwealth) Account .. .. .	.. .. .	1,347,500.00	1,347,500.00	.. .. .
Industrial Development Fund, Act No. 8081	29,398.58	322,864.48	390,000.00	96,534.10
Intellectually Handicapped Children's Amenities Account	234,549.16	73,728.29	95,403.22	256,224.09
Irrigation Districts Maintenance Equalization and Renewals Account, Act No. 6582	383,785.85	1,034,946.85	933,376.15	282,215.15
Labour and Industry Trust Account	5,000.00	.. .. .	.. .. .	5,000.00
Lake Corangamite Improvement Account	353.75	.. .. .	71.50	425.25
Lands Suspense Account	57,335.81	5,737,818.16	5,764,410.97	83,928.62
La Trobe University (Commonwealth Subsidy) Account .. .. .	.. .. .	15,631,604.50	15,631,604.50	.. .. .
Carried forward	29,481,860.72	461,538,898.31	460,070,649.54	28,013,611.95

FINANCE, 1973-74.
THE TRUST FUND—continued.
GOVERNMENTAL TRUST ACCOUNTS—continued.

	Balances held at 1st July, 1973.	Transactions During Year Ended 30th June, 1974.		Balances held at 30th June, 1974.
		Payments.	Receipts.	
	\$	\$	\$	\$
Brought forward	29,481,860.72	461,538,898.31	460,070,649.54	28,013,611.95
La Trobe University Residential Colleges (Commonwealth Subsidy) Account		65,790.00	65,790.00	
Law Department—Sureties Trust Account	210,000.00			210,000.00
Legal Aid Fund, Act No. 7919	138,713.88	1,337,968.95	2,018,595.10	819,340.03
Level Crossings Fund, Act No. 6325	42,785.08	848,859.81	1,270,243.23	464,168.50
The Licensing Fund, Act No. 7695	661,471.28	14,555,666.85	14,555,666.85	661,471.28
Local Government Trust Account	8,140.48	31,333.51	33,309.07	10,116.04
Longerenong Agricultural College Stock Trading Account	43,763.52	3,522.44	2,312.72	42,553.80
Mallee Land Account, Act No. 6284	587,062.35		97,803.61	684,865.96
Melbourne University (Commonwealth Subsidy) Account		26,954,898.04	28,076,898.04	1,122,000.00
Melbourne University Residential Colleges Building (Commonwealth Subsidy) Account		184,340.00	184,340.00	
Melbourne University Residential Colleges Maintenance (Commonwealth Subsidy) Account		217,750.00	217,750.00	
Mental Hospitals Fund, Act No. 6390	5,503.04	2,338,485.22	2,345,000.00	12,017.82
Mentally Ill Amenities Trust Fund	148.17	3,422.00	3,397.92	124.09
Metropolitan Racing Clubs Fund, Act No. 6353	98,371.98	465,799.65	457,106.28	89,678.61
Metropolitan Trotting Fund, Act No. 6353	21,365.65	84,042.68	88,315.12	25,638.09
Mildura Schools Fund, Act No. 7963	55,066.87	18,127.59	20,863.40	57,802.68
Mildura Nursery Account	371.60	312.54	500.00	559.06
Milk Board Fund, Act No. 6318	2,769,777.35	27,440,897.22	27,159,696.65	2,488,576.78
Monash University (Commonwealth Subsidy) Account		24,770,523.50	24,770,523.50	
Monash University Residential Colleges Maintenance (Commonwealth Subsidy) Account		99,930.00	99,930.00	
Mt. Hotham Alpine Resort Fund	10,273.42	70,186.83	73,852.81	13,939.40
Municipalities Assistance Fund, Act No. 6299	1,846,785.55	2,651,965.95	2,787,198.15	1,982,017.75
Municipalities Forest Roads Improvement Fund	65,048.37	46,971.11	50,000.00	68,077.26
National Fitness Account	3,676.10	95,922.61	94,154.00	1,907.49
National Parks Fund, Act No. 8083	94,040.78	988,893.88	904,856.42	10,003.32
National Soil Fertility Trust Account	3,838.06	2,990.15	750.00	1,597.91
Parole Board Prisoners' Earnings Account	2,372.06	61,993.74	63,376.74	3,755.06
Payroll Deductions Suspense Account	9,327,405.45	148,622,559.48	150,503,737.03	11,208,583.00
Petroleum Products Subsidy Account	73,683.74	635,965.29	652,281.55	90,000.00
Pig Industry Research Trust Account	1,027.09	65,644.36	69,314.76	4,697.49
Police Pensions Fund, Act No. 6338	8,911,655.73	2,546,273.16	522,917.08	6,888,299.65
Police Superannuation Fund, Act No. 6338	77.57	7,569.18	7,693.11	201.50
Police Suspense Account		9,821,123.69	9,821,123.69	
Poly Unsaturated Milk Production Trust Account	2,986.27	7,736.56	5,300.00	549.71
Poultry Research Grant Trust Account	3,848.50	18,626.65	23,822.65	9,044.50
Princess Margaret Rose Caves Trust Account	12,004.05	12,480.34	5,150.00	4,673.71
Printing Machinery Depreciation Fund	219,088.00	159,363.60		59,724.40
Public Officers' Fidelity Guarantee Fund, Act No. 2297	23,943.63		825.00	24,768.63
Public Solicitor's Trust Account	15,000.00	15,000.00		
Public Works Agency Trust Account	461,544.75	777,985.40	3,231,161.17	2,914,720.52
Public Works Equipment Hire Account	1,000.00			1,000.00
Public Works Minor Works Account	20,000.00	305,407.38	315,407.38	30,000.00
Public Works Plant and Machinery Fund	654,572.35	484,888.19	514,424.83	684,108.99
Public Works Security Account	285,036.60	254,390.60	301,387.00	332,033.00
Public Works Stores Suspense Account	213,525.78	913,065.14	937,444.08	237,904.72
Public Works Suspense Account		7,681,847.87	7,681,847.87	
Puckapunyal Soil Conservation Project Trust Account	55,804.19	234,684.44	282,346.80	103,466.55
Pulpwood Road Construction Account	22,000.32		4,777.33	26,777.65
Queenscliff Market Site Account	500.00			500.00
Race-courses Development Fund	1,699,005.28	1,669,934.55	2,682,963.46	2,712,034.19
Railway Accident and Fire Insurance Fund, Act No. 6355	200,000.00	2,347,180.99	2,347,180.99	200,000.00
Railway Charges in Suspense Account	5,259,605.78	194,835,852.91	200,993,939.84	11,417,692.71
Railway Renewals and Replacements Fund, Act No. 6355		1,582,265.24	1,582,265.24	
Railway Stores Suspense Account, Act No. 6355	2,519,748.93	26,220,454.19	26,846,009.65	3,145,304.39
Railways Repayment Account	11,634.52	121,315.45	156,276.47	46,595.54
Random Laying Tests Account			655.20	655.20
Rental Assistance Grants (Commonwealth) Account		331,250.00	331,250.00	
Rivers and Streams Fund, Act No. 6358	71,943.65	85,029.32	137,046.93	123,961.26
Road Accident Mortality Fund	5,000.00	4,091.96		908.04
Roads (Special Projects) Fund, Act No. 7283	17,181,368.60	19,758,410.20	17,955,631.20	15,378,589.60
Rural Finance and Settlement Suspense Account		8,899,731.52	8,899,731.52	
Rural Rehabilitation Fund, Act No. 6360	2,065.05	38,509.27	36,649.49	205.27
Salaries and Wages in Suspense Account	9,140,151.97	9,152,031.97	15,212,367.07	15,200,487.07
Sanatoria for Consumptives Account, Act No. 2316	9,625.65		402.40	10,028.05
Skeleton Weed Research Account	826.48	4,886.92	5,524.50	1,464.06
Social Welfare Training Council Account	7.97			7.97
Soil Conservation Authority Trust Account	4,748.75	3,679.49	22,924.23	23,993.49
Soldier Settlement Suspense Account	345,083.38	345,083.38	363,384.70	363,384.70
Sports and Recreation Fund	15,092.20	1,672,720.26	2,390,310.27	732,682.21
Stallion Compensation Fund, Act No. 6272	17,664.86			17,664.86
Stallion Examination Fund, Act No. 6272	8,626.12	35.00		8,591.12
State Accident Insurance Fund, Act No. 6419	25,619,659.36	17,059,268.82	20,856,668.70	29,417,059.24
State Accident Insurance—Bonus Reserve Account	3,031,264.13	1,634,391.66	500,540.08	1,897,412.55
“ “ “ Buildings Improvements Reserve Account	30,000.00			30,000.00
Carried forward	121,628,263.01	1,023,210,227.01	1,041,715,562.42	140,133,598.42

FINANCE, 1973-74.
THE TRUST FUND—continued.
GOVERNMENTAL TRUST ACCOUNTS—continued.

	Balances held at 1st July, 1973.	Transactions During Year Ended 30th June, 1974.		Balances held at 30th June, 1974.
		Payments.	Receipts.	
	\$	\$	\$	\$
Brought forward ..	121,628,263.01	1,023,210,227.01	1,041,715,562.42	140,133,598.42
State Motor Car Insurance Fund, Act No. 6325 ..	56,982,694.76	45,558,120.58	58,149,636.13	69,574,210.31
State Rivers and Water Supply Commission Agency Trust Account ..	477,001.31	686,533.59	840,894.16	631,361.88
State Rivers and Water Supply Commission Suspense Account ..		24,796,859.69	24,796,859.69	
State Grants (Advanced Education) 1966/69 Trust Account ..	8,604.87	5,583.08	5,297.00	8,318.79
State Grants (Advanced Education) 1970/72 Trust Account ..	5,252.65	1,235,309.11	1,230,056.46	
State Grants (Advanced Education) Trust Account 1973-75 ..	710,063.71	9,985,252.54	9,275,188.83	
State Grants (Advanced Education Recurrent) Trust Account ..	57,234.00	25,075,930.00	25,047,844.06	29,148.06
State Grants (Advanced Education) Teachers Colleges Recurrent and Capital Trust Account ..		17,040,520.00	17,134,770.00	94,250.00
State Grants (Dwelling for Aged Pensioners) Trust Account ..		649,753.00	649,753.00	
State Grants (Independent Schools) Grant Account ..	2,076.50	7,972,725.00	7,970,648.50	
State Grants (Pre-School) Teachers Colleges Trust Account ..		115,765.00	115,765.00	
State Grants (Science Laboratories) Trust Account 1965..	615,807.88	2,881,382.95	2,759,295.00	493,719.93
State Grants (Secondary School Libraries) Trust Account..	664,087.46	4,025,998.62	3,723,830.00	361,918.84
State Grants (Recurrent Grants to Non-Government Schools) Trust Account ..		9,755,145.00	9,755,145.00	
State Grants (Rural Reconstruction) Trust Account ..		8,575,039.04	8,575,039.04	
State Grants (Schools) 1974-1975 Trust Account ..		718,048.49	1,235,290.00	517,241.51
State Grants (Schools) Capital Projects 1973-78 Account ..		2,652,000.00	2,906,000.00	254,000.00
State Grants (Teachers Colleges) Trust Account 1966 ..	55,042.16	46,559.85		8,482.31
State Grants (Teachers Colleges) Trust Account 1970-73..	975,649.73	728,902.37		246,747.36
State Grants (Technical Training Fees Reimbursement) Trust Account ..		1,754,500.00	1,754,500.00	
State Grants (Technical Training) Trust Account 1968 ..	50,577.20	24,972.44		25,604.76
State Grants (Technical Training) Trust Account 1971 ..	323,889.68	4,902,346.21	5,500,000.00	921,543.47
State Grants Urban Districts Assistance (Western Melbourne) Trust Account ..		2,434,775.86	2,434,775.86	
Stock Trading (Agriculture) Account ..	178,068.50	289,603.58	252,816.21	141,281.13
Sundry Railway Construction Trusts ..	3,131.18			3,131.18
Swine Compensation Fund, Act No. 7614 ..	1,318,885.45	677,336.33	111,289.96	752,839.08
Teacher Housing Authority Fund, Act No. 8062 ..	72,868.45	2,449,806.36	2,376,937.91	
Tender Board Suspense Account ..	34,150.27	10,895.63	14,572.00	37,826.64
Timber Promotion Committee Trust Account ..	123,543.70	81,924.17	67,756.86	109,376.39
Tobacco Advisory Services Grant Account ..	2,905.62	1,375.62	526.83	2,056.83
Tobacco Experimental Works Account..	16,736.07	256,552.68	274,561.10	34,744.49
Tobacco Growers Relief Account ..	2,560.00			2,560.00
Tourist Bureaux Trust Account ..	121,594.49	3,733,066.38	3,704,896.01	93,424.12
Tourist Camping Fees Account ..	311.98			311.98
Tourism Suspense Account ..		5,619,257.59	5,619,257.59	
Tourist Fund, Act No. 8081 ..	217,538.07	3,024,729.26	2,980,421.75	173,230.56
Traffic Authority Fund, Act No. 8058 ..	1,027,016.79	1,189,530.87	1,785,676.28	1,623,162.20
Transport Regulation Fund, Act No. 6400 ..	170,434.57	3,261,381.05	3,854,327.25	763,380.77
Treasury Central Salaries Account ..		15,636,807.33	16,617,292.17	980,484.84
Treasury Trust Fund ..	736,370.47	17,355,801.12	18,960,512.79	2,341,082.14
Turf Research—Advisory Institute Trust Account ..	5,015.00	17,307.08	25,100.00	12,807.92
Unemployment Relief Fund, Act No. 4079 ..	63,238.97		1,644.98	64,883.95
Victoria Conservation Trust Trust Account, Act No. 8350 ..		35,748.18	42,960.31	7,212.13
Victorian Barley Improvement Account ..	11,368.68	23,209.95	18,783.97	6,942.70
Victorian Brown Coal Research Committee Trust Account ..	1,300.00	17,800.00	30,200.00	13,700.00
Victorian Bush Fires Relief Account (1969) ..	10,700.78		Dr. 9,200.00	1,500.78
Victorian Flood Relief Account 1973 ..	49,753.22	73,144.98	23,391.76	
Victorian Flood Relief Account 1974 ..		171,719.00	200,000.00	28,281.00
Victorian Wheat Industry Account ..	27,297.94	128,084.76	113,886.98	13,100.16
Virus Tested Material Repositories Trust Account ..	31,926.81	52,397.86	38,137.00	17,665.95
Water Commission Special Projects Trust Account ..		2,052.23	32,788.58	30,736.35
Water Research Committee Scientific Research Fund ..	2,490.00	4,868.00	2,434.00	56.00
Water Supply Development Account, Act No. 8531 ..			870.00	870.00
Water Supply Plant and Machinery Depreciation Fund, Act No. 6413 ..	2,351,105.25	555,279.19	417,260.35	2,213,086.41
Water Supply Recreational Areas Trust Account ..	59,117.56	37,943.36	53,159.80	74,334.00
Water Supply Research Trust Account ..	10,473.92	2,585.31	1,520.87	9,409.48
Water Supply Stores Suspense Account, Act No. 6413 ..	498,554.43	177,465.39		321,089.04
Westernport Bay Study Trust Account ..		107,162.43	130,506.55	23,344.12
Wheat Research Account ..	15,680.63	89,668.58	101,184.98	27,197.03
Wheat Research Institute (Horsham) Account ..	3,952.90	2,001.78	2,042.78	3,993.90
Wheat Stabilization Disposal Account ..	85,558.64			85,558.64
Wildlife Management Fund ..	647,438.50	263,386.99	316,383.95	700,435.46
Wilson's Promontory National Park Account ..	29,886.38	29,886.38		
Workers Compensation Board Fund, Act No. 6419 ..	141,148.94	423,832.13	346,755.83	64,072.64
Works and Services Account, Act No. 6345 ..	13,316,141.14	246,859,955.86	246,537,134.56	12,993,319.84
Youth Fund ..	1,652.25	764,630.45	953,918.60	190,940.40
Camperdown—Glenormiston Dairying Co. Ltd. ..	140.00			140.00
Geelong Harbor Trust Commissioners—Debenture ..	67,331.03			67,331.03
Kyabram Co-operative Fruit Preserving Co. Ltd.—Shares ..	8,566.00			8,566.00
Gas and Fuel Corporation of Victoria, Act No. 6260—Shares ..	15,477,520.00		35,398.00	15,512,918.00
Blue Moon Fruit Co-operative Ltd. ..	20.00			20.00
Tallangatta Waterworks Trust ..	1,600.00			1,600.00
Totals ..	219,501,339.50	1,498,260,447.29	1,531,613,258.71	252,854,150.92

FINANCE, 1973-74.
THE TRUST FUND—*continued.*
OTHER TRUST ACCOUNTS.

	Balances held at 1st July, 1973.	Transactions During Year Ended 30th June, 1974.		Balances held at 30th June, 1974.
		Payments.	Receipts.	
	\$	\$	\$	\$
Ada Boys Aboriginal Bequest Trust Account			8,264.07	8,264.07
Agricultural Colleges Scholarship Account	22,321.25	1,088.42	1,385.07	22,617.90
Anzac Day Proceeds Fund, Act No. 6607	106,316.18	106,316.18	177,018.49	177,018.49
Barbour Pastoral Research Scholarship Account.. ..	1,800.00			1,800.00
Charles Henry Barbour Forestry Foundation Account	1,530.21		52.50	1,582.71
Children's Welfare Savings Trust Account	11,128.49		316.25	11,444.74
Companies Liquidation Account, Act No. 6839	55,896.70	6,100.24	14,559.37	64,355.83
County Court Trust Account	100,000.00			100,000.00
Dame Nellie Melba Memorial Trust Fund	19,108.30		1,029.93	20,138.23
Departmental Suspense Account :—				
Comptroller of Stamps	25,000.00			25,000.00
Department of Labour and Industry	10,000.00	17,000.00	20,000.00	13,000.00
Education Department	739,773.23	5,458,950.10	4,888,617.91	169,441.04
Forests Commission	23,500.00			23,500.00
Government Statist	600.00			600.00
Liquor Control Commission	7,258.00	2,258.00		5,000.00
Mines Department	49,000.00	10,000.00		39,000.00
Motor Registration Branch	19,000.00			19,000.00
State Motor Car Insurance Office.. ..	10,000.00			10,000.00
State Rivers and Water Supply Commission	40,000.00			40,000.00
Transport Regulation Board	1,500.00			1,500.00
Education Department Prizes and Scholarships Account.. ..	134,057.45	25,874.24	40,301.44	148,484.65
Electoral Rolls Sales Account.. ..	1,347.84	1,347.84	854.75	854.75
Hypar Pig Production Account	139.45	80.15	110.66	169.96
Immigration Suspense Account	1,487.00	15,902.00	20,022.20	5,607.20
Insolvency Estates Fund	5,032.44			5,032.44
Insolvency Suits Fund	49,690.95		360.00	50,050.95
Insolvency Unclaimed Dividends Fund	37,492.08		360.00	37,852.08
J. H. Boyd Domestic College Account	540.99	1,450.00	1,467.19	558.18
James L. McCashney Memorial Scholarship Trust Account	1,684.55	1,202.50	1,050.46	1,532.51
Lands Compensation Statute Account, Act No. 6286	205,167.96	35,529.34	3,341.38	172,980.00
Mildura High School Scholarship Fund, Act No. 3983	94.96		23.50	118.46
Motor Accidents and Insurance Premiums Suspense Account	4,051,268.02	62,341,942.11	64,257,064.30	5,966,390.21
Motor Transport Account	13,632.64	272,475.13	266,827.59	7,985.10
Municipalities Loan Repayment Account	601,932.79	91,857.90	73,738.39	583,813.28
Ornamental Plant Research Trust Account	26,715.02	21,251.01	10,034.50	15,498.51
Overseas Presents Account	1,342.59			1,342.59
Pensioners Rental Relief Trust Account	8,038.17	10,989.17	10,000.00	7,049.00
Poor Box Contributions Account	1,843.75			1,843.75
Port Phillip Pilot Sick and Superannuation Fund, Act No. 6302	1,619,377.54	95,889.01	237,846.97	1,761,335.50
Potato Marketing Board Liquidator's Account	46,498.21	9,768.50	2,725.92	39,455.63
Probate Duty Prepayment Account, Act No. 6890	21,350.00	20,000.00		1,350.00
Public Instruction, Scholarship, and Prize Funds—				
Mr. and Mrs. Alfred Adams	2,000.00			2,000.00
Joseph Adams	2,000.00			2,000.00
Isabella Aird School Trust A/c	11,600.00			11,600.00
Brymay	600.00			600.00
John Cain Memorial	2,000.00			2,000.00
G. and W. B. Chaffey	2,020.00			2,020.00
G. T. Chirnside	2,000.00			2,000.00
R. A. Crouch	260.00			260.00
G. McCullough Primary School	3,190.00			3,190.00
Frances V. Davies Memorial Scholarship	600.00			600.00
Doris V. Evans	1,800.00			1,800.00
E. M. Fairhall	1,000.00			1,000.00
Matthew Flinders Memorial	220.00			220.00
Frankston High School	580.00			580.00
A. E. Gibbs	200.00			200.00
Gladman	1,516.45			1,516.45
James Taylor Gray	200.00	200.00		
Harold Hanslow Bequest	1,000.00			1,000.00
Hayden	200.00			200.00
E. Hayes Memorial	240.00			240.00
Lilian Horner	300.00			300.00
Maurice and Eunice Super Prize for Poetry	200.00			200.00
James L. McCashney Memorial Scholarship	17,880.00			17,880.00
J. O. Hughes, Thornbury School	1,400.00			1,400.00
Jessie McMichael	150.00			150.00
McKnight Scholarship	400.00			400.00
J. McNaughton	1,000.00			1,000.00
Sir George Knox Memorial	2,660.00			2,660.00
Albert and Mary Mattingley	200.00			200.00
J. Montgomery	1,000.00			1,000.00
M. H. Montgomery	240.00			240.00
L. J. Mountain	240.00			240.00
Sir Keith and Lady Murdoch	440.00			440.00
Lady Northcote	1,000.00			1,000.00
Carried forward	8,132,803.21	68,547,471.84	70,037,372.84	9,622,704.21

FINANCE, 1973-74.
THE TRUST FUND—*continued.*
OTHER TRUST ACCOUNTS—*continued.*

	Balances held at 1st July, 1973.	Transactions During Year Ended 30th June, 1974.		Balances held at 30th June, 1974.
		Payments.	Receipts.	
	\$	\$	\$	\$
Brought forward.	8,132,803.21	68,547,471.84	70,037,372.84	9,622,704.21
<i>Public Instruction, Scholarship, and Prize Funds—continued.</i>				
J. W. Page Scholarship	1,000.00	..	..	1,000.00
James and Sarah Payterson	1,000.00	..	..	1,000.00
Peter Reville	160.00	..	..	160.00
J. G. Robertson Memorial	2,020.00	..	..	2,020.00
South Melbourne City Council	4,000.00	..	..	4,000.00
G. and E. Smith	200.00	..	..	200.00
George Garibaldi Turri	621,600.00	..	..	621,600.00
Victoria League, Macedon	1,750.00	..	..	1,750.00
Percy Walker	2,400.00	..	..	2,400.00
Waxman	512.08	..	..	512.08
J. L. and S. H. Whitworth Memorial Scholarship	500.00	..	..	500.00
Williamstown High School	820.00	..	..	820.00
Mildura High School	470.00	..	..	470.00
Security Account	860.00	..	..	860.00
The State Wards Funds, Act No. 8089	6,267.98	..	..	6,267.98
Sundry Investments and Interest Account	97,251.47	..	4,342.79	101,594.26
Superannuation Trust Fund	572,036.39	54,401.53	70,638.48	588,273.34
Testamentary and Trust Fund, Act No. 6402	284,697.07	299,712.44	15,015.37	..
Timber Cutters Deposit Account	58,590.48	3,360.00	6,266.00	61,496.48
Tobacco Leaf Marketing Board Account	1,990.64	3,911.67	4,000.00	2,078.97
Totalizator Agency Board Account	84,382.15	872,913.41	831,431.94	42,900.68
Totalizator Unclaimed Dividends Fund, Act No. 6353	108,450.95	205,483.76	201,868.65	104,835.84
Transfer of Land Act—(Section 85) Account	1,654.71	..	900.01	2,554.72
Unclaimed Moneys Fund, Act No. 6839	1,234,088.73	155,301.93	1,462,892.94	2,541,679.74
William Gillies Bequest Account	4,971.43	852.34	1,475.66	5,594.75
Burns Philp Trustee Co. Ltd.	20,000.00	..	..	20,000.00
Equity Trustees Executors and Agency Company Ltd., Act No. 6402	20,000.00	..	..	20,000.00
National Trustees Executors and Agency Company of Australasia Limited, Act No. 6402	20,000.00	..	..	20,000.00
Perpetual Executors and Trustees Association of Australasia Limited, Act No. 6402	20,000.00	..	..	20,000.00
Perpetual Trustees Australia Ltd., Act No. 6402	20,000.00	..	..	20,000.00
Sandhurst and Northern District Trustees Executors and Agency Company Limited, Act No. 6402	20,000.00	..	..	20,000.00
Trustees Executors and Agency Company Limited, Act No. 6402	20,000.00	..	..	20,000.00
Union-Fidelity Trustee Company of Australia Limited, Act No. 6402	20,000.00	..	..	20,000.00
Ocean Accident and Guarantee Corporation Limited, Act No. 6191	10,000.00	..	..	10,000.00
Totals—Other Trust Accounts	11,394,477.29	70,143,408.92	72,636,204.68	13,887,273.05
Totals—Governmental Trust Accounts	219,501,339.50	1,498,260,447.29	1,531,613,258.71	252,854,150.92
THE TRUST FUND—TOTALS	230,895,816.79	1,568,403,856.21	1,604,249,463.39	266,741,423.97

FINANCE, 1973-74.
THE TRUST FUND.

INVESTMENTS HELD BY TRUST ACCOUNTS AND INCLUDED IN THE BALANCES AT 30TH JUNE, 1974.
(See pages 85-90.)

GOVERNMENTAL TRUST ACCOUNTS	\$
Assurance Fund Act No. 6399	217,008.61
Burnley Horticultural College Scholarship Account	2,200.00
Dried Fruits Fund, Act No. 6239	63,180.00
Government Buildings Fire Insurance Fund, Act No. 2297	1,952,000.00
Greyhound Racing Grounds Development Fund	400,000.00
The Licensing Fund, Act No. 6293	516,000.00
Police Pensions Fund, Act No. 6338	6,831,900.00
Public Officers' Fidelity Guarantee Fund, Act No. 2297	20,000.00
Race-courses Development Fund	1,400,000.00
State Accident Insurance Fund, Act No. 6419	23,985,240.00
State Motor Car Insurance Fund, Act No. 6325	66,205,453.05
Water Supply Plant and Machinery Depreciation Fund, Act No. 6413	1,826,000.00
Camperdown-Glenormiston Dairying Co. Ltd.	140.00
Geelong Harbor Trust Commissioners—Debenture	67,331.03
Kyabram Co-operative Fruit Preserving Co. Ltd.—Shares	8,566.00
Gas and Fuel Corporation of Victoria, Act No. 6260—Shares	15,512,918.00
Blue Moon Fruit Co-operative Ltd.	20.00
Tallangatta Waterworks Trust	1,600.00
Total—Governmental Trust Accounts	119,009,556.69
OTHER TRUST ACCOUNTS.	
Agricultural Colleges Scholarship Account	20,880.00
Apprenticeship Commission Awards Account	1,700.00
Barbour Pastoral Research Scholarship Account	1,800.00
Charles Henry Barbour Forestry Foundation Account	1,000.00
Dame Nellie Melba Memorial Trust Fund	18,840.00
Insolvency Unclaimed Dividends Fund	24,000.00
Municipalities Loan Repayment Account	462,842.01
Port Phillip Pilot Sick and Superannuation Fund, Act No. 6302	1,744,700.00
Public Instruction, Scholarship, and Prize Funds—	
Isabella Aird School Trust Account	11,600.00
Mr. and Mrs. Alfred Adams	2,000.00
Joseph Adams	2,000.00
Brymay	600.00
John Cain Memorial	2,000.00
G. and W. B. Chaffey	2,020.00
G. T. Chirnside	2,000.00
R. A. Crouch	260.00
G. McCullough Primary School	3,190.00
Frances V. Davies Memorial Scholarship	600.00
Doris V. Evans	1,800.00
E. M. Fairhall	1,000.00
Matthew Flinders Memorial	220.00
Frankston High School	580.00
A. E. Gibbs	200.00
Gladman	1,516.45
Harold Hanslow Bequest	1,000.00
Hayden	200.00
E. Hayes Memorial	240.00
Lilian Horner	300.00
Maurice and Eunice Super Prize for Poetry	200.00
James L. McCashney Memorial Scholarship	17,880.00
J. O. Hughes, Thornbury School	1,400.00
Jessie McMichael	150.00
McKnight Scholarship	400.00
Sir George Knox Memorial	2,660.00
Albert and Mary Mattingley	200.00
J. Montgomery	1,000.00
M. H. Montgomery	240.00
L. J. Mountain	240.00
Sir Keith and Lady Murdoch	440.00
Lady Northcote	1,000.00
J. W. Page Scholarship	1,000.00
James and Sarah Payterson	1,000.00
Peter Reville	160.00
J. G. Robertson Memorial	2,020.00
South Melbourne City Council	4,000.00
G. and E. Smith	200.00
George Garibaldi Turri	621,600.00
Victoria League, Macedon	1,750.00
Percy Walker	2,400.00
Waxman	512.08
J. L. and S. H. Whitworth Memorial Scholarship	500.00
Williamstown High School	820.00
Mildura High School	470.00
J. McNaughton	1,000.00
Burns Philp Trustee Co. Ltd.	20,000.00
Equity Trustees Executors and Agency Company Ltd., Act No. 6402	20,000.00
National Trustees Executors and Agency Company of Australasia Limited, Act No. 6402	20,000.00
Perpetual Trustees Australia Ltd., Act No. 6402	20,000.00
Perpetual Executors and Trustees Association of Australasia Limited, Act No. 6402	20,000.00
Sandhurst and Northern District Trustees Executors and Agency Company Limited, Act No. 6402	20,000.00
Trustees Executors and Agency Company Limited, Act No. 6402	20,000.00
Union-Fidelity Trustee Company of Australia Limited, Act No. 6402	20,000.00
Ocean Accident and Guarantee Corporation Limited, Act No. 6191	10,000.00
Total—Other Trust Accounts	3,142,330.54
AL	122,151,887.23

FINANCE, 1973-74.

THE ASSURANCE FUND.

(Transfer of Land Act No. 6399, Section 107.)

1972-73.		1973-74.
\$		\$ \$
	The opening balance at 1st July, 1973, was—	
228,967.38	Cash	252,768.78
217,008.61	Investments	217,008.61
<u>445,975.99</u>		<u>469,777.39</u>
	Receipts during the year were—	
28,235.28	Contributions	28,337.99
6,537.62	Interest on investments	6,537.62
<u>34,772.90</u>		<u>34,875.61</u>
480,748.89	Total Receipts during the year	34,875.61
	Total Funds available during the year amounted to	<u>504,653.00</u>
	Payments during the year were—	
782.40	Claims	1,571.66
10,189.10	Interest on Securities (Acts Nos. 3032 and 3067)	10,189.10
<u>10,971.50</u>		<u>11,760.76</u>
10,971.50	Total Payments during the year	11,760.76
	Leaving a closing balance at 30th June, 1974, of—	
252,768.78	Cash	275,883.63
217,008.61	Investments	217,008.61
<u>469,777.39</u>		<u>492,892.24</u>

The amount paid to date as compensation and for judgments recovered, including costs, is \$47,786.38 representing 182 claims. (1972-73—\$46,214.72 representing 172 claims.)

THE COUNTRY ROADS BOARD FUND.

(Act No. 6229, Sections 38 and 39.)

1972-73.		1973-74.
\$		\$
132,127.17	The opening balance at 1st July, 1973, was ..	1,895,804.44
Receipts during the year were—		
2,182,290.28	Payments by Municipalities	2,135,534.42
701,372.85	General Receipts	855,371.62
30,914,601.52 ⁽¹⁾	Fees—Motor Car Act	32,750,096.55 ⁽¹⁾
875,833.15	Drivers' Licences—Motor Car Act	917,502.35
1,623.50	Fees and Fines—Country Roads Act	5,061.00
2,561,021.52	Additional Registration Fees	2,726,256.22
9,744,729.32	Fees—Commercial Goods Vehicles Act—Roads Maintenance Account	10,358,794.59
516,565.75	Drivers' Test Fees	548,481.25
7,613.00	Examiners' Licences	7,524.00
1,333,000.00	Payment from the Works and Services Account— Act No. 8517	568,162.00
3,964.00	Motor Driving School—Test and Appointment Fees	2,930.00
48,842,614.89	Total Receipts during the year	50,875,714.00
48,974,742.06	Total Funds available during the year amounted to..	52,771,518.44
Payments during the year were—		
24,148,283.44	Maintenance of Main Roads	26,744,085.01
9,744,729.32	Road Maintenance, Commercial Goods Vehicles Act No. 6222	10,358,794.59
9,545,251.35	General Expenditure	11,155,512.34
Recoups to The Consolidated Fund—Act No. 6229—		
1,804,759.27	For Interest—Main Roads	1,506,288.48
618,648.79	For Interest—Developmental Roads	312,197.61
111,533.50	For repayment of Advances—Sinking Fund Contributions &c.	724,449.50
568.05	For Loan Conversion Expenses	884.41
807.08	For Special Contribution National Debt Sinking Fund	422.19
75,488.31	Loan Repayments	74,440.90
685,912.34	Contribution to Tourist Fund—Act No. 8081..	708,555.42
342,956.17	Contribution to Traffic Authority Fund—Act No. 8058	354,277.71
47,078,937.62	Total Payments during the year	51,939,908.16
1,895,804.44	Leaving a closing balance at 30th June, 1974, of ..	831,610.28

Amount of Relief afforded to Municipalities for year 1973-74 *vide* Act No. 6229, Section 32 was \$23,953.30 (1972-73 \$24,040.25).

⁽¹⁾ Net after deduction of \$584,683.75 (1972-73 \$548,172.40) for cost of collection of charges payable under Part II. of the *Commercial Goods Vehicles Act* 1958 as provided under Act No. 6229 Section 39.

HOSPITALS AND CHARITIES FUND.

(Act No. 6274.)

1972-73.		1973-74.
\$		\$
161,397.36	The opening balance at 1st July 1973, was.. ..	418,524.67
	Receipts during the year were—	
	Contributions from the Consolidated Fund—	
73,477,000.00	Act 6274 Section 34	101,374,163.00
1,600,000.00	Act 6274 Section 36	1,600,000.00
23,057,111.48	Act 6353 Section 103	25,292,344.65
7,509,217.13	Act 6390 Section 7	13,203,387.10
		<u>141,469,894.75</u>
<u>105,643,328.61</u>		
2,188,446.50	Motor Car Insurance Premiums	2,355,830.20
<u>107,831,775.11</u>	Total Receipts during the year	<u>143,825,724.95</u>
107,993,172.47	Total Funds available during the year amounted to	144,244,249.62
	Payments during the year were—	
106,673,975.51	Maintenance Payments	142,791,892.56 ⁽¹⁾
366,860.00	<i>Less Recoup</i> —Commonwealth Blood Transfusion Service	505,457.00
		<u>142,286,435.56</u>
<u>106,307,115.51</u>		
	Administration—	
969,431.21	Hospitals and Charities Commission	1,255,803.69
298,101.08	Other	281,616.48
		<u>1,537,420.17</u>
<u>1,267,532.29</u>		
<u>107,574,647.80</u>	Total Payments during the year	<u>143,823,855.73</u>
418,524.67	Leaving a closing balance at 30th June, 1974, of	420,393.89

(1) For details of Maintenance Payments in the financial year 1973-74, see pages 95-97.

HOSPITALS AND CHARITIES FUND.
GRANTS TO HOSPITALS AND CHARITABLE INSTITUTIONS FOR THE YEAR 1973-74.

Hospitals.	Maintenance.	Hospitals.	Maintenance.
HOSPITALS.	\$	HOSPITALS—continued.	\$
		Brought forward	54,169,324.00
After Care	698,080.00	Numurkah	93,668.00
Airlie Maternity	33,700.00	Oakleigh	32,000.00
Alexandra	84,680.00	Omeo	59,630.00
Alfred	11,152,460.00	Orbost	63,708.00
Altona	83,170.00	Ouyen	100.00
Apollo Bay	38,220.00	Ovens	48,375.00
Ararat	347,007.00	Penshurst	20,200.00
Austin	6,719,615.00	Port Fairy	100.00
Bacchus Marsh	126,777.00	Portland	213,786.00
Bairnsdale	440,855.00	Preston and Northcote	3,351,276.00
Ballarat	1,829,672.00	Prince Henry's	7,549,634.00
Beeac	10,100.00	Queen Victoria	6,343,109.00
Benalla	215,769.00	Redcliffs	54,480.00
Bendigo	2,265,758.00	Ripon Peace Memorial (Beaufort)	51,000.00
Bethlehem Public	232,320.00	Robinvale	73,032.00
Birregurra	17,852.00	Rochester	2,620.00
Boort	42,872.00	Royal Children's	8,131,713.00
Box Hill	2,949,368.00	Royal Melbourne	12,760,836.00
Burwood	19,310.00	Royal Talbot Centre	400,850.00
Camperdown	52,528.00	Royal Victorian Eye and Ear	2,207,880.00
"Caritas Christi" Hospice	150,600.00	Royal Women's	6,604,822.00
Casterton	840.00	Rupanyup	8,000.00
Castlemaine	306,680.00	Rutherglen	22,590.00
Caulfield	1,914,863.00	St. Arnaud	123,240.00
Central Gippsland (Traralgon)	863,930.00	St. George's	612,191.00
Clunes	41,577.00	St. Vincent's	9,246,858.00
Cobram	74,448.00	Sandringham	598,190.00
Cohuna	47,798.00	Seymour	55,475.00
Colac	493,714.00	Shelley Memorial	26,190.00
Coleraine	53,174.00	Skipton	54,925.00
Corryong	68,150.00	Southern Memorial (Community)	49,100.00
Creswick	11,950.00	Southern Memorial (Caulfield)	997,620.00
Dandenong	1,268,586.00	Southern Peninsula	130,211.00
Daylesford	53,880.00	South Gippsland (Foster)	54,600.00
Dental	1,886,953.00	Springvale	25,392.00
Dimboola	14,938.00	Stawell	92,080.00
Donald	59,370.00	Sunshine	59,040.00
Dunolly	53,100.00	Swan Hill	692,347.00
Echuca	433,404.00	Tallangatta	64,038.00
Edenhope	100.00	Tatura	55,900.00
Eildon	56,600.00	Tawonga	76,828.00
Elmore	6,300.00	Terang	29,392.00
Essendon	274,580.00	Timboon	23,100.00
Fairfield	4,025,205.00	Upper Goulburn	11,500.00
Frankston	686,560.00	Wangaratta	1,221,324.00
Geelong	3,383,232.00	Waranga (Rushworth)	52,700.00
Gippsland (Sale)	1,124,934.00	Warracknabeal	35,462.00
Goroke	7,000.00	Warrnambool	1,213,813.00
Hamilton	842,455.00	Werribee	108,850.00
Hampton	192,585.00	Western General Hospital	3,357,336.00
Healesville	76,052.00	Westernport Memorial (Koo-wee-rup)	93,250.00
Heathcote	65,000.00	West Gippsland (Warragul)	551,569.00
Heywood	17,952.00	Willaura	29,400.00
Inglewood	51,100.00	William Angliss—Upper Ferntree Gully	410,360.00
Jeparit	22,100.00	Williamstown	815,720.00
Kaniva	35,530.00	Wimmera	871,708.00
Kerang	127,418.00	Winchelsea	26,390.00
Kilmore	44,460.00	Wodonga	363,009.00
Koroit	15,486.00	Wonthaggi	411,890.00
Korumburra	91,948.00	Woorayl (Leongatha)	151,868.00
Kyabram	139,876.00	Wycheproof	4,783.00
Kyneton	137,878.00	Yarram	85,080.00
Latrobe Valley	1,430,297.00	Yarrowonga	140,390.00
Lismore	53,475.00	Yea	36,900.00
Lorne	62,730.00		
Macarthur	39,015.00		
Maffra	108,887.00		
Maldon	100.00		
Manangatang	120.00		
Mansfield	102,233.00		
Maryborough	281,890.00		
Mercy Public Maternity	2,399,640.00		
Mildura	1,244,774.00		
Minyip	100.00		
Moorabbin	101.00		
Mooroopna	1,372,238.00		
Mordialloc—Cheltenham	194,290.00		
Mortlake	25,300.00		
Morwell	95,920.00		
Murtoa	100.00		
Myrtleford	112,988.00		
Nathalia	54,880.00		
Nhill	7,827.00		
Carried forward	54,169,324.00		
		BENEVOLENT HOMES.	
		Lakeside Lodge	36,000.00
		Singleton Lodge	10,000.00
			46,000.00
		COMMUNITY HEALTH CENTRES.	
		Queenscliff	61,900.00
		Richmond	70,750.00
		Singleton	75,060.00
			207,710.00

FINANCE, 1973-74.

HOSPITALS AND CHARITIES FUND.

GRANTS TO HOSPITALS AND CHARITABLE INSTITUTIONS FOR THE YEAR 1973-74—continued.

Hospitals.	Maintenance.	Hospitals.	Maintenance.
SPECIAL HOSPITALS FOR THE AGED.		BENEVOLENT SOCIETIES.	
	\$		\$
Alexander (Castlemaine)	940,034.00	Maryborough Ladies' Benevolent Society ..	190.00
Bendigo Home	1,090,290.00		
Gippsland Home and Hospital	319,440.00		190.00
Grace McKellar House	460,140.00		
Greenvale Village	741,250.00		
Mount Eliza Geriatric Centre	831,371.00		
Mount Royal	1,419,534.00		
Ovens and Murray Home	349,146.00		
Queen Elizabeth Home	581,540.00		
Kingston Centre	849,315.00		
	7,582,060.00		
HOSTELS FOR THE AGED.		INSTITUTES FOR MATERNAL AND INFANT WELFARE.	
Alveston Old Folks Home	40,000.00	Grey Sisters Mother and Child Welfare Centre	62,000.00
Central Mission Hospice	5,000.00	Grey Sisters Rest House for Mothers ..	6,500.00
Claremont Home for the Aged	13,000.00	Queen Elizabeth Hospital for Mothers and Babies	111,000.00
Colac and District Eventide Hostel	13,000.00	Tweddle Baby Hospital	71,150.00
Corio Old Folks Home	34,255.00		
Gladswood Home	7,550.00		250,650.00
Grange Hostel	56,800.00		
Judge Book Memorial Village	1,150.00		
Lotus Lodge	42,940.00		
Lyndoch	60,000.00		
Ravenswood	4,540.00		
Strathalan	43,530.00		
	321,765.00		
CHILDREN'S HOMES.		PHILANTHROPIC ORGANIZATIONS.	
Graduates Association of the Kindergarten Training College	11,530.00	Association for the Blind	638,697.00
	11,530.00	Australian Association for Better Hearing ..	3,500.00
		Braille Library of Victoria	4,500.00
		Clinic of the Victorian College of Optometry ..	6,500.00
		Epilepsy Social Welfare Foundation ..	6,000.00
		Melbourne Jewish Philanthropic Society and Montefiore Homes for the Aged	3,500.00
		Melbourne Medical Post Graduate Committee	38,409.00
		New Voice Association	600.00
		Paraplegic Association of Victoria	18,000.00
		School of Homecrafts	3,010.00
		Spastic Children's Society of Victoria ..	390,000.00
		Victorian Diabetic Association	2,500.00
		Victorian Society for Crippled Children & Adults	250,630.00
		Yooralla Hospital School for Crippled Children	310,000.00
			1,675,846.00
FOUNDLING HOMES AND REFUGES.		AMBULANCE SERVICES.	
Berry-street, Babies' Home and Hospital ..	245,030.00	Alexandra and District	4,255.00
Bethany Babies' Home	104,000.00	Ballarat and District	94,033.00
Hartnett House	46,000.00	Central Victoria District	183,708.00
Kedesh	21,070.00	East Gippsland District	63,554.00
Methodist Babies' Home	51,804.00	Geelong District	105,997.00
Presbyterian Babies' Home	175,150.00	Glenelg District	41,681.00
Presbyterian Sisterhood	20,000.00	Goulburn Valley	72,234.00
St. Gabriel's Babies' Home	110,170.00	Heyfield	492.00
St. Joseph's Babies' Home	172,310.00	Latrobe Valley District	61,772.00
St. Joseph's Receiving Home	19,000.00	Mid-Murray District	55,272.00
The Haven Maternity and Babies' Home ..	60,000.00	North-Eastern Victoria	100,362.00
	1,024,534.00	North-West Victorian	55,184.00
		Northern District	76,808.00
		Peninsula	321,072.00
		South Gippsland District	48,411.00
		South-Western Victoria	72,943.00
		Upper Yarra District	2,783.00
		Victorian Civil	873,825.00
		Wimmera District	75,614.00
			2,310,000.00
RESCUE HOMES.		DISTRICT NURSING SERVICES AND SOCIETIES.	
Georgina House	13,000.00	Ballarat	21,200.00
	13,000.00	Church Nursing Service	9,268.00
		Geelong	30,600.00
		Royal District Nursing Service	653,200.00
			714,268.00
CONVALESCENT HOMES.			
McCulloch House	42,150.00		
	42,150.00		
BLIND, DEAF AND DUMB INSTITUTIONS.			
Royal Victorian Institute for the Blind ..	110,000.00		
St. Mary's School for the Deaf	12,110.00		
St. Paul's School for the Blind	115,100.00		
Victorian School for Deaf Children	116,350.00		
Villa Madonna Home for the Blind	25,000.00		
Villa Maria Home for the Blind	30,000.00		
Villa O'Neill	25,000.00		
	433,560.00		

FINANCE, 1973-74.

HOSPITALS AND CHARITIES FUND.

GRANTS TO HOSPITALS AND CHARITABLE INSTITUTIONS FOR THE YEAR 1973-74—continued.

Hospitals.					Maintenance.	Hospitals.					Maintenance.
BUSH NURSING CENTRES.					\$	TRAINING SCHOOLS (NURSING &c.).					\$
Balmoral .. .. .	..	..	..	..	6,700.00	Mayfield Centre .. .. .	..	..	..	..	322,434.00
Buchan .. .. .	..	..	..	..	6,700.00	Melbourne Nursing Aide School .. .. .	..	..	..	..	271,312.00
Cann Valley .. .. .	..	..	..	..	6,700.00	Northern District School of Nursing .. .. .	..	..	..	..	435,000.00
Dargo .. .. .	..	..	..	..	6,700.00						
Dartmoor .. .. .	..	..	..	..	6,700.00						1,028,746.00
Dingee .. .. .	..	..	..	..	6,700.00						
Drysdale .. .. .	..	..	..	..	6,700.00						
Elmhurst .. .. .	..	..	..	..	6,700.00	INSURANCES PAID ON BEHALF OF HOSPITALS AND OTHER INSTITUTIONS.					
Ensay .. .. .	..	..	..	..	6,700.00	Workers Compensation Insurance .. .. .	..	..	..	..	1,000,000.00
Gelantipy .. .. .	..	..	..	..	3,350.00	Public Liability Insurance .. .. .	..	..	..	..	219,466.82
Harrow .. .. .	..	..	..	..	6,700.00	Composite Insurance .. .. .	..	..	..	..	292,988.74
Lake Bolac .. .. .	..	..	..	..	6,700.00						
Lockington .. .. .	..	..	..	..	6,700.00						
Mallacoota .. .. .	..	..	..	..	6,700.00						
Mountain District .. .. .	..	..	..	..	6,700.00						1,512,455.56
Patchewollock .. .. .	..	..	..	..	3,350.00	Hospitals Superannuation Board .. .. .	..	..	..	..	174,076.00
Swift's Creek .. .. .	..	..	..	..	6,700.00						
Underbool .. .. .	..	..	..	..	6,700.00						
Woomelang .. .. .	..	..	..	..	6,700.00						174,076.00
					120,600.00	TOTAL .. .. .	..	..	..	..	142,791,892.56

SUMMARY.

Maintenance .. .. .	..	..	..	..	..	..	142,791,892.56	\$
Less refund from Commonwealth Blood Transfusion Service .. .. .	..	..	..	..	..	..	505,457.00	\$
								142,286,435.56
Administration—								
Hospitals and Charities Commission .. .. .	..	..	..	..	..	..	1,255,803.69	
Other .. .. .	..	..	..	..	..	..	281,616.48	
								1,537,420.17
Total payments from Hospitals and Charities Fund .. .. .	..	..	..	..	..	..	143,823,855.73	

FINANCE, 1973-74.

THE LICENSING FUND.

(Act No. 7695.)

1972-73.		1973-74.
\$		\$ \$
	The opening balance at 1st July, 1973, was—	
145,471.28	Cash	145,471.28
516,000.00	Investments	516,000.00
661,471.28		661,471.28
	Receipts during the year were—	
55,903.10	Fees	132,455.75
32,465.70	Fines	34,569.00
..	Sale of Confiscated Liquor .. ..	..
12,959,811.65	Licences	14,044,466.10
244,398.00	Permits	328,180.00
15,996.00	Interest	15,996.00
13,308,574.45	Total Receipts during the year — ..	14,555,666.85
13,970,045.73	Total Funds available during the year amounted to ..	15,217,138.13
	Payments during the year were—	
454,874.32	Salaries and Expenses of Board and Office &c.	536,081.67
170,769.97	Incidental Expenses	215,633.72
186,350.00	Compensation	35,028.00
12,496,580.16	Transferred to Consolidated Fund under Section 155 of Act No. 7695	13,768,923.46
13,308,574.45	Total Payments during the year	14,555,666.85
	Leaving a closing balance at 30th June, 1974, of—	
145,471.28	Cash	145,471.28
516,000.00	Investments	516,000.00
661,471.28		661,471.28

FINANCE, 1973-74.

MILK BOARD FUND.

(Act No. 6318, Section 35.)

1972-73.		1973-74.
\$		\$
2,160,129.29	The opening balance at 1st July, 1973, was ..	2,769,777.35
	Receipts during the year were—	
27,308,636.01	Payments by Dairymen	27,118,056.15
36,488.50	Milk Shop Licence Fees, Act No. 6584 ..	41,640.50
4,666.69	Rent .. ..	..
..	Miscellaneous Receipts .. ..	..
<u>27,349,791.20</u>	Total Receipts during the year	<u>27,159,696.65</u>
29,509,920.49	Total Funds available during the year amounted to ..	29,929,474.00
	Payments during the year were—	
23,232,969.60	Payments to Dairy Farmers and Depots ..	23,724,004.90
2,814,416.21	Carriage and Treatment	2,814,429.65
	Other Expenses—	
276,907.01	Publicity &c.	407,242.71
415,850.32	Expenses of the Board	495,219.96
<u>26,740,143.14</u>	Total Payments during the year	<u>27,440,897.22</u>
2,769,777.35	Leaving a closing balance at 30th June, 1974, of ..	2,488,576.78

MUNICIPALITIES ASSISTANCE FUND.

(Act No. 6299.)

1972-73.		1973-74.
\$		\$
1,844,609.78	The opening balance at 1st July, 1973, was ..	1,846,785.55
	Receipts during the year were—	
1,642,234.15	Licence Fees—Act No. 6325.. ..	1,707,198.15
600,000.00	Contribution from Works and Services Account ..	1,080,000.00
<u>2,242,234.15</u>	Total Receipts during the year	<u>2,787,198.15</u>
4,086,843.93	Total Funds available during the year amounted to ..	4,633,983.70
	Payments during the year were—	
599,989.14	Subsidies to Municipalities, Act No. 6299 ..	508,037.95
1,638,400.00	Contribution to Country Fire Authority, Act No. 6228	2,143,928.00
1,669.24	Contribution to Casual Fire Fighters Compensation Fund, Act No. 6228 .. ..	..
<u>2,240,058.38</u>	Total Payments during the year	<u>2,651,965.95</u>
1,846,785.55	Leaving a closing balance at 30th June, 1974, of ..	1,982,017.75

FINANCE, 1973-74.

POLICE PENSIONS FUND.

(Act No. 6338.)

1972-73.		1973-74.
\$		\$ \$
	The opening balance at 1st July, 1973, was—	
225,034.36	Cash.. .. .	931,755.73
10,350,900.00	Investments	7,979,900.00
<u>10,575,934.36</u>		<u>8,911,655.73</u>
	Receipts during the year were—	
65,200.94	Deductions from pay	70,284.92
555,769.40	Interest on Investments	452,632.16
<u>620,970.34</u>	Total Receipts during the year	<u>522,917.08</u>
11,196,904.70	Total Funds available during the year amounted to	9,434,572.81
	Payments during the year were—	
1,549,821.25	Pensions	1,592,035.28
18,312.27	Gratuities.. .. .	15,182.00
24,076.95	Deductions returned on resignation.. .. .	26,831.60
689,048.50	Payment to Pensions Supplementation Fund Act No. 7417, Section 4 (5b)	908,924.28
3,990.00	Payment to Police Superannuation Fund Act No. 7417, Section 4 (7)	3,300.00
<u>2,285,248.97</u>	Total Payments during the year	<u>2,546,273.16</u>
	Leaving a closing balance at 30th June, 1974, of—	
931,755.73	Cash	56,399.65
7,979,900.00	Investments	6,831,900.00
<u>8,911,655.73</u>		<u>6,888,299.65</u>

NOTE : Investments amounting to \$1,148,000.00 redeemed during the financial year 1973-74.

FINANCE, 1973-74.

POLICE SUPERANNUATION FUND.

(Act No. 6338.)

1972-73.		1973-74.
\$		\$
659.53	The opening balance at 1st July, 1973, was	77.57
	Receipts during the year were—	
316.00	Fines	393.11
4,000.00	Endowment (Special Appropriation, Act No. 6338, Section 32)	4,000.00
25,781.49	Payment from Pensions Supplementation Fund .. ..	..
3,990.00	Payment from Police Pensions Fund Act No. 7417, Section 4 (7)	3,300.00
<u>34,087.49</u>	Total Receipts during the year	<u>7,693.11</u>
34,747.02	Total Funds available during the year amounted to	7,770.68
	Payments during the year were—	
8,887.96	Pensions—Act No. 6338	7,569.18
25,781.49	Transfer to Pensions Supplementation Fund .. ..	..
<u>34,669.45</u>	Total Payments during the year	<u>7,569.18</u>
77.57	Leaving a closing balance at 30th June, 1974, of	201.50

PORT PHILLIP PILOT SICK AND SUPERANNUATION FUND.

(Act No. 6302.)

1972-73.		1973-74.
\$		\$
	The opening balance at 1st July, 1973, was—	
46,859.29	Cash	53,177.54
1,468,596.19	Investments	1,566,200.00
<u>1,515,455.48</u>		<u>1,619,377.54</u>
	Receipts during the year were—	
120,141.34	Deductions from Pilots' Earnings	150,970.06
86,096.36	Interest on Securities	86,876.91
<u>206,237.70</u>	Total Receipts during the year	<u>237,846.97</u>
1,721,693.18	Total Funds available during the year amounted to	1,857,224.51
	Payments during the year were—	
102,315.64	Pensions	95,889.01
..	Triennial Valuation Report .. ..	..
<u>102,315.64</u>	Total Payments during the year	<u>95,889.01</u>
	Leaving a closing balance at 30th June, 1974, of—	
53,177.54	Cash	16,635.50
1,566,200.00	Investments	1,744,700.00
<u>1,619,377.54</u>		<u>1,761,335.50</u>

NOTE : Net increase in investments during the financial year 1973-74 amounted to \$178,500.00.

FINANCE, 1973-74.

RAILWAY ACCIDENT AND FIRE INSURANCE FUND.

(Act No. 6355.)

1972-73.				1973-74.
\$				\$
200,000.00	The opening balance at 1st July, 1973, was	..	--	200,000.00
	Receipts during the year were—			
1,806,800.79	Percentage of Railways Revenue	..	..	2,347,180.99
<u>2,006,800.79</u>	Total Funds available during the year amounted to	..	..	<u>2,547,180.99</u>
	Payments during the year were—			
172,873.75	(a) Damages and costs in any action at law..	..	..	108,052.99
26,784.23	(b) Compensation without action at law	..	..	2,392.08
..	(c) Damages arising out of injury, &c.	..	..	..
1,031,104.08	(d) Compensation to employees, &c.	..	..	1,645,645.14
179,688.64	(e) Loss or damages by fire to buildings, &c.	..	..	133,899.74
377,193.62	(f) Damages to goods, &c.	..	..	456,196.82
19,156.47	(g) Loss or damage by engines, &c.	..	..	994.22
<u>1,806,800.79</u>	Total Payments during the year	..	..	<u>2,347,180.99</u>
<u>200,000.00</u>	Leaving a closing balance at 30th June, 1974, of	..	..	<u>200,000.00</u>

FINANCE, 1973-74.

STATE ACCIDENT INSURANCE FUND.

(Act No. 6419.)

1972-73.		1973-74.
\$		\$ \$
	The opening balance at 1st July, 1973 was—	
15,228,762.47	General Fund	1,748,419.36
7,659,140.00	Investments	23,871,240.00
2,561,123.98	Reserve Account	3,061,264.13
<u>25,449,026.45</u>		<u>28,680,923.49</u>
	Receipts during the year were—	
	General Fund—	
14,735,885.04	Premiums	17,717,548.71
1,031,435.15	Interest, &c.	1,504,728.33
1,300,693.02	Transfer from Bonus Reserve	1,634,391.66
<u>17,068,013.21</u>		<u>20,856,668.70</u>
1,800,833.17	Reserve Account	500,540.08
<u>18,868,846.38</u>	Total Receipts during the year ..	<u>21,357,208.78</u>
44,317,872.83	Total Funds available during the year amounted to ..	50,038,132.27
	Payments during the year were—	
	General Fund—	
10,366,542.89	Claims	13,431,535.03
1,168,880.26	Miscellaneous	3,127,193.71
1,800,833.17	Transfer to Bonus Reserve—Act No. 6419, Section 68	500,540.08
1,000,000.00	Transfer to the Consolidated Fund—Act No. 6419, Section 68 .. .. .	..
<u>14,336,256.32</u>		<u>17,059,268.82</u>
	Reserve Account—	
1,300,693.02	To meet Bonuses	1,634,391.66
<u>15,636,949.34</u>	Total Payments during the year ..	<u>18,693,660.48</u>
	Leaving a closing balance at 30th June, 1974, of—	
1,748,419.36	General Fund	5,431,819.24
23,871,240.00	Investments	23,985,240.00
3,061,264.13	Reserve Account	1,927,412.55
<u>28,680,923.49</u>		<u>31,344,471.79</u>

NOTE : Net increase in investments during the financial year 1973-74 amounted to \$114,000.

FINANCE, 1973-74.

TRANSPORT REGULATION FUND.

(Act No. 6400.)

1972-73.		1973-74.
\$		\$
323,666.17	The opening balance at 1st July, 1973, was	170,434.57
	Receipts during the year were—	
2,208,492.75	Licence fees and Permits	3,545,413.46
10,465.05	Motor Omnibus Registration Fees	11,409.95
251,929.48	Fines	248,419.39
46,497.00	Miscellaneous	49,084.45
<u>2,517,384.28</u>	Total Receipts during the year	<u>3,854,327.25</u>
2,841,050.45	Total Funds available during the year amounted to	4,024,761.82
	Payments during the year were—	
2,612,055.92	Administration costs	3,214,072.95
58,559.96	Works	47,308.10
<u>2,670,615.88</u>	Total Payments during the year	<u>3,261,381.05</u>
170,434.57	Leaving a closing balance at 30th June, 1974, of	763,380.77

WORKERS COMPENSATION BOARD FUND.

(Act No. 6419.)

1972-73.		1973-74.
\$		\$
20,810.66	The opening balance at 1st July, 1973, was	141,148.94
	Receipts during the year were—	
642,385.81	Contributions	493,125.87
<u>642,385.81</u>	Total Receipts during the year	<u>493,125.87</u>
663,196.47	Total Funds available during the year amounted to	634,274.81
	Payments during the year were—	
77,693.47	Salaries and travelling expenses of the Board	106,623.54
109,245.16	Recoup to the Consolidated Fund for the Salaries of the Officers of the Board	146,370.04
301,549.56	Costs and expenses of administration	257,197.33
33,559.34	Uninsured Claims	60,011.26
..	Repayment to the Consolidated Fund under Section 82 (10) .. .. .	..
<u>522,047.53</u>	Total Payments during the year	<u>570,202.17</u>
141,148.94	Leaving a closing balance at 30th June, 1974, of	64,072.64

WORKS AND SERVICES ACCOUNT (1).

(Act No. 6345.)

	\$	\$
Opening Balance, 1st July, 1973		13,316,141.14
Receipts during the year—		
Appropriation from the Consolidated Fund		246,537,134.56
Total Funds available in 1973-74 amounted to		<u>259,853,275.70</u>
Payments during the year were—		
Under Parliamentary Authority		
Act No. 6156 King-street Bridge .. .. .	.. Cr	8,398.73
6229 Country Roads		300,000.00
6260 Gas and Fuel Corporation		40,000.00
6275 Housing		284,917.63
6310 Melbourne and Metropolitan Board of Works		40,300,000.00
6345 Public Account—		
Section 16—Treasurer's Advance		5,226,292.24 (2)
6360 Rural Finance		200,000.00
6377 State Electricity Commission		16,000,000.00
6534 Land Settlement		796,078.05
8023 Melbourne Underground Rail Loop		2,000,000.00
8325 State Forests Works and Services		1,098,091.45
8354 Railway Works and Services		1,962,977.77
8362 Water Supply Works and Services		6,872,026.73
8365 Public Works and Services		52,394,376.21
8428 Victorian Development Corporation		5,000,000.00
8471 State Forests Works and Services		3,567,158.55
8498 Water Supply Works and Services		12,783,591.80
8517 Public Works and Services		85,644,648.20
8522 Railway Works and Services		<u>12,398,195.96</u>
Total Payments during the year		<u>246,859,955.86(3)</u>
Leaving a closing balance at 30th June, 1974, of		<u>12,993,319.84(4)</u>

NOTES : (1) This Account was established pursuant to the provisions of the *Public Account Act* 1958 as amended by Act No. 8012 and operated as from 1st July, 1970.

(2) Expenditure incurred under the authority of Section 16 of the *Public Account Act* No. 6345 details of which are set out on pages 102 and 103 and which is yet to be appropriated under the relevant Works and Services Acts.

(3) Details of the expenditure defrayed in the 1973-74 financial year is provided on the following pages :—

pages 106 and 107—listed under purposes to which applied.
page 108—under the authority of the *State Forests Works and Services Acts*.
pages 109 to 115—under the authority of the *Public Works and Services Acts*.
pages 116 to 118—under the authority of the *Railway Works and Services Acts*.
pages 119 to 126—under the authority of the *Water Supply Works and Services Acts*.
pages 127 to 129—payments to Hospitals and Charitable institutions.

(4) The closing balance of this Account at 30th June, 1974, comprised the following amounts held against specific commitments :—

	\$
(i) Offsets to unfunded Consolidated Revenue deficits incurred prior to 1st July, 1970	12,708,070
(ii) Commonwealth grant towards metric change-over costs	285,249
	<u>12,993,319</u>

FINANCE, 1973-74.

WORKS AND SERVICES ACCOUNT.

PAYMENTS—1973-74.

	Under Parliamentary Authority.	From Treasurer's Advance—to be appropriated.	Total.
	\$	\$	\$
Aborigines Welfare	310,000.00	..	310,000.00
Agriculture—			
Colleges	144,443.69	..	144,443.69
Research Stations	1,566,309.70	..	1,566,309.70
Government Cool Stores	23,069.42	..	23,069.42
Agricultural and Pastoral Societies	68,477.00	..	68,477.00
Alpine Resorts Development	265,697.72	..	265,697.72
Boom Barriers	3,084.01	..	3,084.01
Botanic Gardens	143,921.07	..	143,921.07
Bush Nursing Hospitals	285,034.40	..	285,034.40
Buchan Caves	14,997.18	..	14,997.18
Cancer Institute	2,090,327.65	..	2,090,327.65
Cemeteries	1,191.72	..	1,191.72
Country Art Galleries	206,447.87	..	206,447.87
Country Roads Board	962,659.98	..	962,659.98
Country Water and Sewerage Works	19,655,618.53	35,193.68	19,690,812.21
Court Houses	677,293.12	..	677,293.12
Crown Lands—Development and Improvement	870,304.33	..	870,304.33
Dredges, Floating Plant, &c.	274,449.04	..	274,449.04
Electricity Commission	16,000,000.00	..	16,000,000.00
Environment Protection	339,158.13	..	339,158.13
Explosives Branch	25,935.35	..	25,935.35
Family Relief Nursing Home .. .. .	..	190,000.00	190,000.00
Fire-fighting Equipment—Primary Producers	165,845.55	..	165,845.55
Fisheries and Wildlife Department	207,821.86	..	207,821.86
Floating Dock Works .. .. .	..	23,951.60	23,951.60
Foreshore Protection Works	221,728.09	..	221,728.09
Forests	4,665,250.00	..	4,665,250.00
Gaffney's Creek Mine .. .. .	..	39,000.00	39,000.00
Gas and Fuel Corporation—			
Share Capital	40,000.00	..	40,000.00
Government House	64,751.35	..	64,751.35
Gisborne Bush Nursing Hospital Appeal .. .. .	..	5,000.00	5,000.00
Government Printer—			
Buildings, &c.	20,441.31	..	20,441.31
Machinery	25,780.00	..	25,780.00
Hobsons Bay Sewer	1,251.00	..	1,251.00
Hospitals and Charitable Institutions	19,981,484.90	..	19,981,484.90
King St. Bridge	Cr. 8,398.73	..	Cr. 8,398.73
Lands—Maintenance	72,052.59	..	72,052.59
Lands Department—Equipment etc.	202,443.11	..	202,443.11
Melbourne and Metropolitan Board of Works	40,675,000.00	..	40,675,000.00
Melbourne and Metropolitan Tramways Board	8,350,000.00	..	8,350,000.00
Melbourne Underground Rail Loop Authority	2,000,000.00	..	2,000,000.00
Mental Hospitals and Mental Institutions including Alcoholism Services	6,279,084.19	..	6,279,084.19
Mentally Retarded Children's Centres	700,000.00	..	700,000.00
Metric Conversion	824,534.37	..	824,534.37
Mines Department	285,535.75	..	285,535.75
Municipal Subsidies	3,946,983.13	..	3,946,983.13
Municipalities' Forest Roads Improvement Fund	50,000.00	..	50,000.00
National Gallery Trustees	175,000.00	..	175,000.00
National Memorial Theatre Limited Grant .. .. .	..	150,000.00	150,000.00
National Parks	626,000.00	..	626,000.00
National Trust of Australia	116,666.00	..	116,666.00
Parliament House	214,436.11	..	214,436.11
Performing Arts Centres	10,000.00	..	10,000.00
Police Buildings and Equipment	2,370,170.45	..	2,370,170.45
Pre-School and Pre-Natal Centres	145,148.79	..	145,148.79
Purchase of Pauly and Shelton Mineral Collection .. .. .	..	90,000.00	90,000.00
Public Officers—Assistance to purchase motor vehicles for official duties	13,800.00	..	13,800.00
Public Buildings	8,740,088.54	2,369,740.07	11,109,828.61
Public Works Department—Plant	208,191.01	..	208,191.01
Public Works Minor Works	10,000.00	..	10,000.00
Railways	14,361,173.73	2,083,046.35	16,444,220.08
Rural Finance and Settlement Commission—			
Finance Branch	200,000.00	..	200,000.00
Agency Department	730,000.00	..	730,000.00
Land Settlement	796,078.05	..	796,078.05
Sanatoria and General Health	208,360.19	..	208,360.19
School Buildings, Equipment, &c.	56,932,716.05	..	56,932,716.05
See Yup Temple Restoration Appeal .. .. .	..	20,000.00	20,000.00
Slum Reclamation	284,917.63	..	284,917.63
Carried forward	218,842,754.93	5,005,931.70	223,848,686.63

FINANCE, 1973-74.

WORKS AND SERVICES ACCOUNT.

PAYMENTS—1973-74—continued.

	Under Parliamentary Authority.	From Treasurer's Advance—to be appropriated.	Total.
	\$	\$	\$
Brought forward	218,842,754.93	5,005,931.70	223,848,686.63
Social Welfare—			
Family Welfare	380,500.68	..	380,500.68
Youth Welfare	380,496.53	..	380,496.53
Prisons	645,463.23	..	645,463.23
Training and Probation and Parole	337,720.60	..	337,720.60
Grants to Voluntary Agencies ..	473,162.00	..	473,162.00
Soil Conservation Authority—			
Buildings	47,867.27	..	47,867.27
Control Measures, &c.	467,317.88	..	467,317.88
State and Latrobe Library	234,788.61	..	234,788.61
Teacher Housing Authority	1,686,000.00	..	1,686,000.00
Tostaree Pilot Farm	1,018.76	..	1,018.76
Tourist Fund—Contribution	84,754.46	159,745.54	244,500.00
Universities—			
La Trobe	500,051.00	60,615.00	560,666.00
Melbourne	1,085,335.00	..	1,085,335.00
Monash	1,224,499.00	..	1,224,499.00
Residential Colleges	32,725.00	..	32,725.00
Vermin and Noxious Weeds	31,059.20	..	31,059.20
Victoria Institute of Colleges and Colleges of Advanced Education	6,441,657.92	..	6,441,657.92
Victorian Arts Centre	2,900,000.00	..	2,900,000.00
Victorian Development Corporation ..	5,000,000.00	..	5,000,000.00
Weights and Measures	8,355.00	..	8,355.00
Western Port Development (Act No. 7652)	30,228.13	..	30,228.13
Westernport—Harbor Facilities	261,120.13	..	261,120.13
Westernport (Act No. 7950)	852.42	..	852.42
Wharves and Jetties	357,116.82	..	357,116.82
Youth Hostels	58,819.05	..	58,819.05
Zoological Board of Victoria	120,000.00	..	120,000.00
Total Payments from Works and Services Account ..	241,633,663.62	5,226,292.24	246,859,955.86

FINANCE, 1973-74.

WORKS AND SERVICES.

STATE FORESTS.

DETAILS OF PAYMENTS UNDER ACT No. 8325.

(Act expired 1973-74.)

PAYMENTS TO 30TH JUNE, 1974.

	Payments During the Year.	Total Payments to 30th June, 1974.	Authority.
	\$	\$	\$
For work relating to State Forests, including purchase, construction, alteration, improvement, protection and development, other works and expenditure associated therewith, the provision of furniture, fittings, plant, machinery, equipment, tools and vehicles, and expenditure incidental to these purposes, in connexion with items 1-5 inclusive—			
1. Fire Protection	107,540.58	850,000.00	850,000.00
2. Indigenous State Forests	135,640.92	500,889.10	600,000.00
3. Extraction Roads	106,165.07	443,475.32	500,000.00
4. Plantations of Softwoods and Hardwoods including Softwood Planting undertaken in accordance with Agreements between the Commonwealth and the State	717,213.44	1,990,973.87	2,750,000.00
5. Forest Officers' Quarters, Workshops and other buildings ..	20,848.67	62,537.14	180,000.00
6. Purchase of Land	5,090.72	33,257.89	70,000.00
7. Purchase of plant and machinery other than provided under 1-5 inclusive	1,503.23	26,364.65	150,000.00
8. Advances for Farm Forestry (<i>Forests (Amendment) Act</i> 1964, No. 7205)	4,088.82	43,926.08	100,000.00
Total	1,098,091.45	3,951,424.05	5,200,000.00

DETAILS OF PAYMENTS UNDER ACT No. 8471.

(Current Act)

PAYMENTS TO 30TH JUNE, 1974.

	Payments During the Year.	Total Payments to 30th June, 1974.	Authority.
	\$	\$	\$
For work relating to State Forests, including purchase, construction, alteration, improvement, protection and development, other works and expenditure associated therewith, the provision of furniture, fittings, plant, machinery, equipment, tools and vehicles, and expenditure incidental to these purposes, in connexion with items 1-5 inclusive—			
1. Fire Protection	467,050.95	467,050.95	1,050,000.00
2. Indigenous State Forests	542,245.33	542,245.33	750,000.00
3. Extraction Roads	444,561.87	444,561.87	600,000.00
4. Plantations of Softwoods and Hardwoods, including Softwood Planting undertaken in accordance with Agreements between the Commonwealth and the State.	1,835,726.58	1,835,726.58	3,000,000.00
5. Forest Officers' Quarters, Workshops and other buildings ..	117,656.12	117,656.12	200,000.00
6. Purchase of Land	50,061.00	50,061.00	70,000.00
7. Purchase of plant and machinery other than provided under 1 to 5 inclusive	82,741.43	82,741.43	180,000.00
8. Advances for Farm Forestry (<i>Forests (Amendment) Act</i> 1964, No. 7205)	27,115.27	27,115.27	120,000.00
Total	3,567,158.55	3,567,158.55	5,970,000.00

FINANCE, 1973-74.

WORKS AND SERVICES.

PUBLIC WORKS.

DETAILS OF PAYMENTS UNDER ACT No. 8365.

(Act Expired 1973-74.)

PAYMENTS TO 30TH JUNE, 1974.

	Payments During the Year.	Total Payments to 30th June, 1974.	Authority.
	\$	\$	\$
The purchase erection of and alterations and improvements to buildings and properties, other works and expenditure associated with buildings and properties, the provision, alteration, &c., of furniture, fittings, plant, equipment, tools and vehicles, and expenditure incidental to these purposes in connexion with items 1 to 33 inclusive—			
1. Schools, Hostels, Residences and Teachers' Colleges, including payments to State School Committees, High School Advisory Councils and Technical School Councils for approved purposes, and to approved bodies for the improvement and maintenance of recreation areas used by State School pupils	25,019,355.94	48,851,468.09	55,000,000.00
2. Victoria Institute of Colleges and Colleges of Advanced Education	4,489,445.69	7,500,000.00	7,500,000.00
3. University of Melbourne, including Veterinary Research Institute	500,000.00	2,853,679.00	3,000,000.00
4. Monash University	1,047,001.00	2,346,237.00	5,000,000.00
5. La Trobe University	400,051.00	3,500,000.00	3,500,000.00
6. Residential Colleges affiliated with the University of Melbourne and Monash University	2,600.00	62,698.00	200,000.00
7. Parliament House	53,139.56	92,218.90	200,000.00
8. Government House	17,952.02	62,387.08	80,000.00
9. Police Department including expenditure in connexion with the Police Pavilion at the Royal Agricultural Showgrounds	927,423.37	2,752,271.26	3,500,000.00
10. State Library, La Trobe Library, National Gallery, National Museum, Institute of Applied Science	135,328.67	285,090.86	350,000.00
11. Social Welfare—Family Welfare Division	102,091.22	304,410.55	800,000.00
12. Social Welfare—Youth Welfare Division	181,768.85	370,800.42	1,100,000.00
13. Social Welfare—Prisons Division	264,230.50	692,687.91	1,250,000.00
14. Social Welfare—Training Division and Probation and Parole Division	10,493.61	57,507.94	350,000.00
15. Attorney-General's Department	232,273.06	550,597.64	900,000.00
16. Government Printing Office	12,120.81	19,858.97	60,000.00
17. Soil Conservation Authority	17,345.56	29,574.67	50,000.00
18. Fisheries and Wildlife Branch	96,614.95	218,586.93	400,000.00
19. Crown Lands and Survey Department	14.00	50,000.00	50,000.00
20. Botanic Gardens	43,318.55	102,602.15	200,000.00
21. Public Buildings and Residences	1,740,088.54	5,500,000.00	5,500,000.00
22. Weights and Measures Branch	8,355.00	19,528.00	80,000.00
23. Mines Department	125,536.65	304,012.66	450,000.00
24. Explosives Branch, including Explosives Reserves, Compounds, &c.	9,736.51	12,487.33	35,000.00
25. Agricultural Education	65,085.81	255,610.79	900,000.00
26. Research Farms and Stations, &c. (including purchase of livestock), Inspection Depots, Laboratories, &c., and Government Pavilion, Royal Agricultural Showgrounds	636,931.92	1,156,517.93	2,000,000.00
27. Government Cool Stores—Victoria Dock	9,500.55	44,120.26	200,000.00
28. General Health Services	23,495.49	81,113.64	180,000.00
29. Bush Nursing Hospitals	54,593.99	366,823.47	600,000.00
30. Cancer Institute	116,081.18	822,630.22	2,000,000.00
31. Sanatoria	29,859.57	122,534.02	300,000.00
32. Mental Hospitals and Mental Institutions	2,222,549.82	4,305,827.26	6,000,000.00
33. Alcoholism and Drug Dependency Services	112,190.53	211,190.94	500,000.00
34. Dredging and blasting operations for the improvement of channels for the safe navigation of shipping, repairs and improvements to, and stores for dredges and associated plant and expenditure incidental to these purposes		799,303.01	1,850,000.00
35. Construction and replacement of and additions and improvements to piers, wharves, jetties, harbors and other property, operation of slipways and expenditure incidental to these purposes	192,309.61	633,176.99	1,000,000.00
36. Erection, improvement of and additions to lighthouses, lights, beacons, buoys and other navigational aids, quarters, workshops and plant, and expenditure incidental to these purposes		51,277.47	120,000.00
37. Foreshore protection works and expenditure incidental thereto	53,137.67	66,516.31	250,000.00
38. Construction and replacement of and additions and improvements to depots, storage compounds, residences, marine testing laboratory and other facilities, operation of depots, purchase of plant, vehicles and equipment related to the general works of the Ports and Harbors Branch of the Public Works Department and expenditure incidental to these purposes	93,041.43	275,835.05	350,000.00
Carried forward	39,045,062.63	85,731,182.72	105,805,000.00

FINANCE, 1973-74.

WORKS AND SERVICES.

PUBLIC WORKS.

DETAILS OF PAYMENTS UNDER ACT No. 8365—*continued.*
(Act Expired 1973-74.)

PAYMENTS TO 30TH JUNE, 1974.

	Payments During the Year.	Total Payments to 30th June, 1974.	Authority.
	\$	\$	\$
Brought forward	39,045,062.63	85,731,182.72	105,805,000.00
39. Provision of floating plant and marine plant for use by the Ports and Harbors Branch of the Public Works Department	121,625.55	238,465.17	500,000.00
40. Construction of jetties, and expenditure on dredging and other works to be carried out in accordance with the provisions of the <i>Westernport Development Act 1967</i> , No. 7652 .. .. .	..	..	500,000.00
41. Expenditure on dredging and other works to be carried out in accordance with the <i>Western Port (Steel Works) Act 1970</i> , No. 7950	147.42	22,213.50	200,000.00
42. Provision of harbor facilities and expenditure on jetties, tugs, small craft, navigational aids, dredging and other works associated with port facilities at Westernport	99,798.74	287,197.11	600,000.00
43. Expenditure by the Ports and Harbors Branch of the Public Works Department on equipment, investigation, control and dispersal related to oil pollution at ports and in coastal waters .. .. .	..	13,428.32	100,000.00
44. Advances to public officers for purchase of motor vehicles for official duties	5,400.00	11,300.00	60,000.00
45. Assistance to country art galleries for and towards the cost of approved works and purposes	41,533.15	141,152.82	200,000.00
46. Loans and grants to the Council of Trustees of the National Gallery of Victoria for the purpose of art acquisitions and expenditure incidental thereto	116,161.37	180,000.00	180,000.00
47. Contributions to the Victorian Arts Centre Trust Fund for the purposes of the Committee constituted under the <i>National Art Gallery and Cultural Centre Act 1956</i> , No. 6025	200,000.00	2,500,000.00	3,500,000.00
48. Provision of equipment and expenditure incidental thereto for the purposes of the State Film Centre .. .. .	..	6,770.00	10,000.00
49. Grants and loans to the Zoological Board of Victoria towards the cost of approved works at the Zoological Gardens	35,000.00	150,000.00	150,000.00
50. Payments to primary producers towards the cost of approved fire-fighting equipment	73,556.99	247,851.83	300,000.00
51. Grants to persons, organizations or institutions rendering or proposing to render welfare services to the community	31,500.00	221,180.00	300,000.00
52. Grant to the Ballarat Children's Home towards cost of approved building works .. .. .	..	..	25,000.00
53. Purchase of land and buildings, erection, fitting and furnishing, remodelling of, and additions to buildings and improvement of grounds for the provision of hostels supervised by the Social Welfare Department for boys and girls who have entered employment on completion of their schooling	39,530.83	79,273.48	80,000.00
54. Youth Clubs and other bodies concerned with the welfare of youth, including contributions to the Youth Organizations Assistance Fund .. .. .	..	50,000.00	300,000.00
55. Grants to the Victorian Little Athletics Association and to Little Athletics centres and clubs affiliated with the Association for and towards the cost of approved equipment .. .. .	..	5,750.91	50,000.00
56. Grants to Life Saving Clubs towards the cost of construction, improvement, &c., of club buildings, and for other approved purposes .. .. .	..	10,168.52	50,000.00
57. Grants to the National Fitness Council towards the cost of approved works .. .. .	..	30,000.00	65,000.00
58. Advances and grants to the Teacher Housing Authority for the purpose of the Authority in accordance with the provisions of the <i>Teacher Housing Act 1970</i> , No. 8062	314,000.00	1,500,000.00	1,500,000.00
59. Grants for buildings, furniture and associated purposes in connexion with colleges established for the training of teachers for registered schools .. .. .	..	48,553.62	100,000.00
60. Payments towards the cost of installation of boom barriers at approved railway crossings	11,505.93	70,777.68	150,000.00
61. Grants to the Geelong and Western District Ladies Benevolent Association towards the cost of works at the Austin, Haines and Baxter Homes in Geelong .. .. .	..	7,000.00	14,000.00
62. Payment to the Government Printer Working Account .. .. .	..	500,000.00	500,000.00
63. Contribution to the Government Buildings Fire Insurance Fund .. .. .	..	1,000,000.00	1,000,000.00
64. Contribution to the Corps of Commissioners Memorial Gallery Building Appeal towards the cost of purchasing a building for use as the Corps Headquarters and Memorial Gallery .. .. .	..	10,000.00	10,000.00
65. Grant to "Alexander Miller Memorial Homes Trust" towards modernization of Trust Homes .. .. .	..	30,000.00	30,000.00
Carried forward	40,134,822.61	93,092,265.68	116,279,000.00

FINANCE, 1973-74.
WORKS AND SERVICES.

PUBLIC WORKS.

DETAILS OF PAYMENTS UNDER ACT No. 8365—*continued*.
(Act Expired 1973-74.)

PAYMENTS TO 30TH JUNE, 1974.

	Payments During the Year.	Total Payments to 30th June, 1974.	Authority.
	\$	\$	\$
Brought forward	40,134,822.61	93,092,265.68	116,279,000.00
66. Expenditure by the Soil Conservation Authority under the provisions of the <i>Soil Conservation and Land Utilization Act</i> 1958, No. 6372, in connexion with soil conservation and erosion control measures, and the use and development of rural water resources, &c., including experiments and demonstrations	172,863.65	354,643.69	550,000.00
67. Grants, loans and assistance made available pursuant to Section 14 (3) of the <i>Soil Conservation and Land Utilization Act</i> 1958, No. 6372	11,883.10	20,107.96	50,000.00
68. Provision of plant, machinery, vehicles, and equipment and expenditure incidental thereto for the purposes of the Soil Conservation Authority	11,804.85	37,998.46	70,000.00
69. Contributions to the National Parks Fund for the purposes of the <i>State Development Act</i> 1970 and of the <i>National Parks Act</i> 1970	103,000.00	500,000.00	500,000.00
70. Grants to the National Trust of Australia (Victoria) Capital Appeal .. .. .	..	100,000.00	100,000.00
71. Expenditure on capital facilities, vehicles, equipment and for other approved purposes in connexion with the administration of the <i>Environment Protection Act</i> 1970, No. 8056, including payments to protection agencies and to the Environment Protection Fund	47,414.09	482,084.73	2,000,000.00
72. Expenditure on equipment for the purposes of the Port Phillip Authority .. .. .	..	1,836.66	5,000.00
73. Advances to the Agency Department of the Rural Finance and Settlement Commission for special purposes pursuant to Section 35 of the <i>Rural Finance Act</i> 1958, No. 6360 .. .. .	..	1,000,000.00	1,000,000.00
74. Expenditure in carrying out the provisions of the <i>Vermin and Noxious Weeds Act</i> 1958, No. 6409, and the provision of research facilities associated therewith	10,788.21	1,930,305.99	4,000,000.00
75. Purchase of vehicles, machines, equipment and materials in connexion with surveys by the Department of Lands and Survey	64,803.14	106,406.95	150,000.00
76. Purchase and supply of wire-netting and expenditure incidental to these purposes .. .. .	..	164.04 Cr.	5,000.00
77. Equipping, remodelling and improvement of Buchan Caves and the buildings and tourist facilities incidental thereto	6,300.00	6,300.00	10,000.00
78. Construction of roads in connexion with the settlement of Crown lands under the provisions of the <i>Land Act</i> 1958, No. 6284 .. .. .	..	23.79	15,000.00
79. Purchase of land for public purposes and for the improvement and development of Crown lands and expenditure associated therewith .. .. .	..	25,000.00	25,000.00
80. Establishment of a pilot farm on Crown land at Tostaree near Orbost and expenditure incidental thereto	168.50 Cr.	1,434.00	5,000.00
81. Advances to municipalities, the Melbourne and Metropolitan Board of Works and other public bodies towards the provision of water, sewerage and drainage facilities for mental hospitals, schools and other public buildings and institutions .. .. .	..	13,009.00	25,000.00
82. Payments to municipalities and other public bodies for or towards the cost of drainage and other works and purposes and payments to the Municipalities Assistance Fund	1,115,107.03	5,736,794.34	7,000,000.00
83. Contributions to the Municipalities Forest Roads Improvement Fund for assistance to municipalities in the improvement and protection of roads adjacent to forest areas to facilitate the extraction of forest produce .. .. .	..	50,000.00	50,000.00
84. Expenditure in connexion with Metric conversion	255,456.27	649,012.63	1,500,000.00
85. Payments to Agricultural and Pastoral Societies for approved purposes, including the provision of facilities for the exhibition and judging of stud stock	19,194.00	57,935.00	80,000.00
86. Grants to the Royal Agricultural Society of Victoria towards the cost of a new Beef Cattle Pavilion .. .. .	..	166,667.00	168,000.00
87. Grants to Young Farmers' Clubs towards the provision of meeting places .. .. .	..	1,000.00	10,000.00
88. Payments to institutions and societies registered under the <i>Hospitals and Charities Act</i> 1958, No. 6274, Schools or Colleges of Nursing and to contractors on their behalf towards the purchase and erection of buildings and properties, other works and expenditure associated with buildings and properties, the provision, alteration, &c., of furniture, fittings, plant and equipment and expenditure incidental thereto and for other approved purposes	8,949,658.00	19,024,233.12	20,000,000.00
89. Advances by way of loan to the Trustees of public cemeteries for approved works and purposes	1,191.72	1,191.72	250,000.00
90. Subsidies towards capital expenditure, including purchase of sites and provision of fittings, furniture and equipment, on pre-natal, infant welfare and pre-school centres	50,018.58	305,024.49	500,000.00
Carried forward	50,954,136.75	123,663,111.17	154,347,000.00

FINANCE, 1973-74.

WORKS AND SERVICES.

PUBLIC WORKS.

DETAILS OF PAYMENTS UNDER ACT No. 8365—*continued*.

(Act Expired 1973-74.)

PAYMENTS TO 30TH JUNE, 1974.

	Payments During the Year.	Total Payments to 30th June, 1974.	Authority.
	\$	\$	\$
Brought forward	50,954,136.75	123,663,111.17	154,347,000.00
91. Capital Grants for Mentally Retarded Children's Centres ..	262,740.46	590,245.38	750,000.00
92. Contribution to the Royal College of Obstetricians and Gynaecologists Building Appeal for the College headquarters in Melbourne .. .. .	..	20,000.00	20,000.00
93. Grant to the Walter and Eliza Hall Institute of Medical Research towards the cost of the construction of germ-free laboratories ..	..	100,000.00	100,000.00
94. Grant to the Victorian College of Optometry towards the cost of library premises and equipment .. .. .	..	10,000.00	10,000.00
95. Grant to Victorian Autistic Children's Association Appeal ..	..	5,000.00	5,000.00
96. Contributions to the Aboriginal Affairs Fund towards the expenses of the Ministry of Aboriginal Affairs and the administration of the <i>Aboriginal Affairs Act</i> 1967, No. 7574	232,499.00	376,499.00	450,000.00
97. Advances to the Melbourne and Metropolitan Tramways Board ..	945,000.00	6,000,000.00	6,000,000.00
TOTAL	52,394,376.21	130,764,855.55	161,682,000.00

WORKS AND SERVICES.

PUBLIC WORKS.

DETAILS OF PAYMENTS UNDER ACT No. 8517.

(Current Act)

PAYMENTS TO 30TH JUNE, 1974.

	Payments During the Year.	Total Payments to 30th June, 1974.	Authority.
	\$	\$	\$
The purchase erection of and alterations and improvements to buildings and properties, other works and expenditure associated with buildings and properties, the provision, alteration, &c., of furniture, fittings, plant, equipment, tools and vehicles, and expenditure incidental to these purposes in connexion with items 1 to 34 inclusive—			
1. Schools, Hostels, Residences and Teachers' Colleges, including payments to State Schools Committees, High School Advisory Councils and Technical Schools Councils for approved purposes, and to approved bodies for the improvement and maintenance of recreation areas used by State school pupils ..	32,174,511.53	32,174,511.53	75,000,000.00
2. Victoria Institute of Colleges and Colleges of Advanced Education	1,326,000.00	1,326,000.00	4,000,000.00
3. University of Melbourne	585,335.00	585,335.00	600,000.00
4. Monash University	177,498.00	177,498.00	750,000.00
5. La Trobe University	100,000.00	100,000.00	100,000.00
6. Residential Colleges affiliated with the University of Melbourne and Monash University	30,125.00	30,125.00	40,000.00
7. State College of Victoria and Constituent Colleges	362,444.88	362,444.88	1,950,000.00
8. Parliament House	161,296.55	161,296.55	700,000.00
9. Government House	46,799.33	46,799.33	80,000.00
10. Police Department including expenditure in connexion with the Police Pavilion at the Royal Agricultural Showgrounds	1,442,747.08	1,442,747.08	3,500,000.00
11. State Library, La Trobe Library, National Gallery, National Museum, Institute of Applied Science	99,459.94	99,459.94	350,000.00
12. Social Welfare—Family Welfare Division	278,409.46	278,409.46	800,000.00
13. Social Welfare—Youth Welfare Division	198,727.68	198,727.68	1,100,000.00
14. Social Welfare—Prisons Division	381,232.73	381,232.73	1,250,000.00
15. Social Welfare—Training Division and Probation and Parole Division	327,226.99	327,226.99	500,000.00
16. Attorney-General's Department	445,020.06	445,020.06	1,000,000.00
17. Government Printing Office	34,100.50	34,100.50	80,000.00
18. Soil Conservation Authority	30,521.71	30,521.71	80,000.00
19. Fisheries and Wildlife Branch	111,206.91	111,206.91	400,000.00
20. Crown Lands and Survey Department	146,476.54	172,194.31	300,000.00
21. Botanic Gardens	100,602.52	100,602.52	300,000.00
22. Public Buildings and Residences	7,000,000.00	7,000,000.00	7,000,000.00
23. Weights and Measures Branch			80,000.00
24. Mines Department	134,999.48	134,999.48	450,000.00
25. Explosives Branch, including Explosives Reserves, Compounds, &c.	16,198.84	16,198.84	50,000.00
26. Agricultural Education	79,357.88	79,357.88	400,000.00
27. Research Farms and Stations, &c. (including purchase of livestock), Inspection Depots, Laboratories, &c., and Government Pavilion Royal Agricultural Showgrounds	929,377.78	929,377.78	2,500,000.00
28. Government Cool Stores—Victoria Dock	13,568.87	13,568.87	200,000.00
29. General Health Services	61,764.97	61,764.97	180,000.00
30. Bush Nursing Hospitals	230,440.41	230,440.41	600,000.00
31. Cancer Institute	1,974,246.47	1,974,246.47	4,000,000.00
32. Sanatoria	93,240.16	93,240.16	250,000.00
33. Mental Hospitals and Mental Institutions	3,777,939.66	3,777,939.66	7,000,000.00
34. Alcoholism and Drug Dependency Services	166,404.18	166,404.18	500,000.00
35. Construction and replacement of and additions and improvements to piers, wharves, jetties, harbors and other property, operation of slipways and expenditure incidental to these purposes ..	164,807.21	164,807.21	500,000.00
36. Foreshore protection works and expenditure incidental thereto ..	168,590.42	168,590.42	300,000.00
37. Construction and replacement of and additions and improvements to depots, storage compounds, residences, marine testing laboratory and other facilities, operation of depots, purchase of plant, vehicles and equipment related to the general works of the Ports and Harbors Branch of the Public Works Department and expenditure incidental to these purposes	115,149.58	115,149.58	350,000.00
38. Provision of floating plant and marine plant for use by the Ports and Harbors Branch of the Public Works Department ..	152,823.49	152,823.49	500,000.00
Carried forward	53,638,651.81	53,664,369.58	117,740,000.00

FINANCE, 1973-74.

WORKS AND SERVICES.

PUBLIC WORKS.

DETAILS OF PAYMENTS UNDER ACT No. 8517—continued.

(Current Act)

PAYMENTS TO 30TH JUNE, 1974.

	Payments During the Year.	Total Payments to 30th June, 1974.	Authority.
	\$	\$	\$
Brought forward	53,638,651.81	53,664,369.58	117,740,000.00
39. Construction of jetties, and expenditure on dredging and other works to be carried out in accordance with the provisions of the <i>Westernport Development Act 1967</i> , No. 7652	30,228.13	30,228.13	500,000.00
40. Expenditure on dredging and other works to be carried out in accordance with the <i>Western Port (Steel Works) Act 1970</i> , No. 7950	705.00	705.00	50,000.00
41. Provisions of harbor facilities and expenditure on jetties, tugs, small craft, navigational aids, dredging and other works associated with port facilities at Westernport	161,321.39	161,321.39	600,000.00
42. Advances to public officers for purchase of motor vehicles for official duties	8,400.00	8,400.00	60,000.00
43. Assistance to country art galleries for and towards the cost of approved works and purposes	164,914.72	164,914.72	200,000.00
44. Loans and grants to the Council of Trustees of the National Gallery of Victoria for the purpose of art acquisitions and expenditure incidental thereto	58,838.63	58,838.63	200,000.00
45. Contributions to the Victorian Arts Centre Trust Fund for the purposes of the Committee constituted under the <i>National Art Gallery and Cultural Centre Act 1956</i> , No. 6025	2,700,000.00	2,700,000.00	3,500,000.00
46. Grants towards approved capital projects for the performing arts in country centres	10,000.00	10,000.00	750,000.00
47. Payments to primary producers towards the cost of approved fire-fighting equipment	92,288.56	92,288.56	250,000.00
48. Grants to persons, organizations or institutions rendering or proposing to render welfare services to the community	441,662.00	441,662.00	550,000.00
49. Grants to organizations or institutions towards the purchase of land and buildings, erection, fitting and furnishing, remodelling of, and additions to buildings and improvement of grounds for the provision of youth hostels supervised by the Department of Social Welfare	19,288.22	19,288.22	100,000.00
50. Advances and grants to the Teacher Housing Authority for the purpose of the Authority in accordance with the provisions of the <i>Teacher Housing Act 1970</i> , No. 8062	1,372,000.00	1,372,000.00	2,000,000.00
51. Grants for buildings, furniture and associated purposes in connexion with colleges established for the training of teachers for registered schools .. .. .	..	..	100,000.00
52. Payments towards the cost of installation of boom barriers at approved railway crossings	Cr. 8,421.92	Cr. 8,421.92	150,000.00
53. Grants to the Geelong and Western District Ladies Benevolent Association towards the cost of works at the Austin, Haines and Baxter Homes in Geelong .. .. .	..	..	7,000.00
54. Contribution to Public Works Minor Works Account	10,000.00	10,000.00	10,000.00
55. Expenditure in connexion with metric conversion	569,078.10	569,078.10	1,000,000.00
56. Expenditure by the Soil Conservation Authority under the provisions of the <i>Soil Conservation and Land Utilization Act 1958</i> , No. 6372, in connexion with soil conservation and erosion control measures, and the use and development of rural water resources, &c., including experiments and demonstrations	197,467.69	197,467.69	600,000.00
57. Grants, loans and assistance made available pursuant to Section 14 (3) of the <i>Soil Conservation and Land Utilization Act 1958</i> , No. 6372	31,331.42	31,331.42	50,000.00
58. Provision of plant, machinery, vehicles, and equipment and expenditure incidental thereto for the purposes of the Soil Conservation Authority	41,967.17	41,967.17	70,000.00
59. Contributions to the National Parks Fund for the purposes of the <i>State Development Act 1970</i> and of the <i>National Parks Act 1970</i>	523,000.00	523,000.00	1,000,000.00
60. Grants to the National Trust of Australia (Victoria) for approved projects	116,666.00	116,666.00	300,000.00
61. Expenditure on capital facilities, vehicles, equipment and for other approved purposes in connexion with the administration of the <i>Environment Protection Act 1970</i> , No. 8056, including payments to protection agencies and to the Environment Protection Fund	288,244.04	288,244.04	1,000,000.00
62. Grants and Loans to the Zoological Board of Victoria towards the cost of approved works at the Zoological Gardens	85,000.00	85,000.00	150,000.00
Carried forward	60,552,630.96	60,578,348.73	130,937,000.00

WORKS AND SERVICES.

PUBLIC WORKS.

DETAILS OF PAYMENTS UNDER ACT No. 8517—*continued.*

(Current Act)

PAYMENTS TO 30TH JUNE, 1974.

	Payments During the Year.	Total Payments to 30th June, 1974.	Authority.
	\$	\$	\$
Brought forward	60,552,630.96	60,578,348.73	130,937,000.00
63. Advances to the Agency Department of the Rural Finance and Settlement Commission for special purposes pursuant to Section 35 of the <i>Rural Finance Act</i> 1958, No. 6360	730,000.00	2,920,000.00	3,000,000.00
64. The provision of research facilities associated with the administration of the <i>Vermin and Noxious Weeds Act</i> 1958, No. 6409	20,270.99	20,270.99	140,000.00
65. Purchase of vehicles, machines, equipment and materials in connexion with surveys by the Department of Lands and Survey	63,202.02	63,202.02	150,000.00
66. Purchase and supply of wire-netting and expenditure incidental to these purposes .. .. .	..	..	5,000.00
67. Equipping, remodelling and improvement of Buchan Caves and the buildings and tourist facilities incidental thereto	8,697.18	8,697.18	20,000.00
68. Construction of roads in connexion with the settlement of Crown lands under the provisions of the <i>Land Act</i> 1958, No. 6284 .. .. .	..	..	15,000.00
69. Purchase of land for public purposes and for the improvement and development of Crown lands and expenditure associated therewith	870,304.33	1,470,804.33	3,000,000.00
70. Establishment of a pilot farm on Crown land at Tostaree near Orbost and expenditure incidental thereto	1,187.26	1,187.26	5,000.00
71. Advances to municipalities, the Melbourne and Metropolitan Board of Works and other public bodies towards the provision of water, sewerage and drainage facilities for mental hospitals, schools and other public buildings and institutions .. .. .	..	..	75,000.00
72. Payments to municipalities and other public bodies for or towards the cost of drainage and other works and purposes and payments to the Municipalities Assistance Fund	4,167,600.35	4,167,600.35	6,500,000.00
73. Contributions to the Municipalities Forest Roads Improvement Fund for assistance to municipalities in the improvement and protection of roads adjacent to forest areas to facilitate the extraction of forest produce	50,000.00	50,000.00	50,000.00
74. Payments to Agricultural and Pastoral Societies for approved purposes, including the provision of facilities for the exhibition and judging of stud stock	49,283.00	49,283.00	100,000.00
75. Grants to Young Farmers' Clubs towards the provision of meeting places .. .. .	..	..	10,000.00
76. Payments to institutions and societies registered under the <i>Hospitals and Charities Act</i> 1958, No. 6274, Schools or Colleges of Nursing and to contractors on their behalf towards the purchase and erection of buildings and properties, other works and expenditure associated with buildings and properties, the provision, alteration, &c., of furniture, fittings, plant and equipment and expenditure incidental thereto and for other approved purposes	11,031,826.90	11,031,826.90	25,000,000.00
77. Advances by way of loan to the Trustees of public cemeteries for approved works and purposes .. .. .	..	..	15,000.00
78. Subsidies towards capital expenditure, including purchase of sites and provision of fittings, furniture and equipment, on pre-natal, infant welfare and pre-school centres	95,130.21	95,130.21	1,200,000.00
79. Capital Grants for Mentally Retarded Children's Centres	437,259.54	437,259.54	1,000,000.00
80. Contributions to the Tourist Fund	84,754.46	100,000.00	100,000.00
81. Contributions to the Aboriginal Affairs Fund towards the expenses of the Ministry of Aboriginal Affairs and the administration of the <i>Aboriginal Affairs Act</i> 1967, No. 7574	77,501.00	77,501.00	450,000.00
82. Advances to the Melbourne and Metropolitan Tramways Board	7,405,000.00	7,405,000.00	10,000,000.00
TOTAL	85,644,648.20	88,476,111.51	181,772,000.00

FINANCE, 1973-74.

WORKS AND SERVICES.

RAILWAYS.

DETAILS OF PAYMENTS UNDER ACT No. 8354.

(Act Expired 1973-74.)

PAYMENTS TO 30TH JUNE, 1974.

Sub-Item No.		Payments During the year.	Total Payments to 30th June, 1974.	Authority.
		\$	\$	\$
I. WAY AND WORKS.				
101.	Stations, offices, yards, and works, including tracks, buildings, platforms, refreshment rooms, road approaches, trucking yards, weighbridges, safety appliances, drainage, sanitation, water supply and other works, including acquisition of land	240,767.93	1,512,365.68	1,845,000.00
102.	Accommodation for locomotives, carriages and wagons, including workshops, sheds, tracks, stabling sidings, inspection pits, turntables, water supply, fuelling plants and other works, including acquisition of land	6,604.02	190,133.70	200,000.00
103.	Mechanical and electrical signalling, interlocking, control systems, and other safety devices for traffic working, including acquisition of land	64,168.27	498,900.91	1,500,000.00
104.	Lines, including the widening of banks and cuttings; alterations to curves; regrading; relaying of tracks and renewal of points and crossings; road diversions; the provision of heavier rails, sleepers, ballast, &c., and of sidings for the purpose of obtaining access to sources of ballast, including acquisition of land required in connexion with these purposes, and for the purposes of obtaining filling and depositing spoil	225,007.83 Cr.	1,190,272.75	4,700,000.00
105.	Level crossings, including provision of road access thereto, road diversions, boom-type barriers and flashing light signals, and other safety measures, including acquisition of land	346.95	22,662.39	110,000.00
106.	Grade separation at level crossings and road diversions in connexion therewith, including acquisition of land	6,180.52	77,208.45	150,000.00
107.	Dwelling accommodation for employes, including acquisition of land	15,081.80	20,774.89	100,000.00
108.	Staff amenities in depots, workshops, stations, offices and yards	14,399.93	98,980.51	210,000.00
109.	Communication lines, facilities and equipment, including acquisition of land	9,568.87	159,256.11	300,000.00
110.	Electricity supply, including control rooms, substations and road approaches thereto, substation equipment and switchgear, transmission and distribution lines, overhead equipment, &c., including acquisition of land	52,977.65	436,102.60	630,000.00
111.	Bridges, including strengthening, filling in openings, and the making of drains and conduits for the purposes of conveying water from or to the railways, including acquisition of land required in connexion therewith and for the purpose of obtaining filling	253,718.54	1,896,085.34	2,000,000.00
112.	Plant and equipment, including goods handling equipment, accounting machines, printing machinery, cars and mechanical equipment for repair gangs, &c.	1,466.41	184,755.55	950,000.00
113.	Private sidings constructed on railway land	..	60,915.46	70,000.00
114.	Melbourne (Flinders-street "E" Signal Box)—Richmond—Provision of two additional tracks on Burnley line, including associated works and structures and acquisition of land	687.92	599,959.61	750,000.00
115.	South Kensington-Footscray—Provision of two additional tracks, including acquisition of land	157,833.58	480,347.99	1,200,000.00
	Total Item 1	598,794.56	7,428,721.94	14,715,000.00
2. ROLLING STOCK, EQUIPMENT, MACHINERY, AND OTHER WORKS.				
202.	Suburban electric trains	723,849.43	5,466,355.65	8,000,000.00
203.	Country carriages, brake vans, and sundry stock	8,125.50 Cr.	349,066.76	900,000.00
205.	Wagons	631,726.15	3,027,984.65	3,750,000.00
206.	Rolling stock, equipment, machinery and other works, including road motor vehicles	8,359.30	51,838.65	400,000.00
	Total Item 2	1,355,809.38	8,895,245.71	13,050,000.00
3. CONSTRUCTION OF NEW LINES OF RAILWAY, ETC.				
301.	Surveys, plans, and estimates	2,108.87	3,475.10	15,000.00
302.	Expenditure on other lines which have been or may be authorized by Parliament for construction	..	..	50,000.00
303.	Tyabb to Long Island Railway	..	..	60,000.00
304.	Eastern Railway	6,264.96	91,897.29	110,000.00
	Total Item 3	8,373.83	95,372.39	235,000.00
	GRAND TOTAL	1,962,977.77	16,419,340.04	28,000,000.00

FINANCE, 1973-74.

WORKS AND SERVICES.

RAILWAYS.

DETAILS OF PAYMENTS UNDER ACT No. 8522.

(Current Act)

PAYMENTS TO 30TH JUNE, 1974.

Sub-Item No.	Payments during the Year.	Total Payments, to 30th June, 1974.	Authority.
	\$	\$	\$
1. WAY AND WORKS.			
101.			
Stations, offices, yards, and works, including tracks, buildings, platforms, refreshment rooms, road approaches, trucking yards, weighbridges, safety appliances, drainage, sanitation, water supply and other works, including acquisition of land	1,100,000.00	1,100,000.00	1,100,000.00
102.			
Accommodation for locomotives, carriages and wagons, including workshops, sheds, tracks, stabling sidings, inspection pits, turntables, water supply, fuelling plants and other works, including acquisition of land	39,159.63	39,159.63	150,000.00
103.			
Mechanical and electrical signalling, interlocking, control systems, and other safety devices for traffic working, including acquisition of land	150,000.00	150,000.00	150,000.00
104.			
Lines, including the widening of banks and cuttings; alterations to curves; regrading; relaying of tracks and renewal of points and crossings; road diversions; the provision of heavier rail, sleepers, ballast, &c., and of sidings for the purpose of obtaining access to sources of ballast, including acquisition of land required in connexion with these purposes, and for the purposes of obtaining filling and depositing spoil	1,499,873.78	1,499,873.78	4,500,000.00
105.			
Level crossings, including provision of road access thereto, road diversions, boom-type barriers and flashing light signals, and other safety measures, including acquisition of land	19,808.94	19,808.94	125,000.00
106.			
Grade separation at level crossings and road diversions in connexion therewith, including acquisition of land	34,571.38	34,571.38	130,000.00
107.			
Dwelling accommodation for employes, including acquisition of land	Cr. 813.78	Cr. 813.78	75,000.00
108.			
Staff amenities in depots, workshops, stations, offices and yards	87,248.89	87,248.89	180,000.00
109.			
Communication lines, facilities and equipment, including acquisition of land	137,515.23	137,515.23	450,000.00
110.			
Electricity supply, including control rooms, substations and road approaches thereto, substation equipment and switchgear, transmission and distribution lines, overhead equipment, &c., including acquisition of land	355,239.16	355,239.16	720,000.00
111.			
Bridges, including strengthening, filling in openings, and the making of drains and conduits for the purposes of conveying water from or to the railways, including acquisition of land required in connexion therewith and for the purpose of obtaining filling	1,227,269.64	1,227,269.64	2,400,000.00
112.			
Plant and equipment, including goods handling equipment, accounting machines, printing machinery, cars and mechanical equipment, for repair gangs, &c.	357,746.31	357,746.31	1,300,000.00
113.			
Private sidings constructed on railway land	1,278.26	1,278.26	60,000.00
Total Item 1	5,008,897.44	5,008,897.44	11,340,000.00
2. ROLLING STOCK, EQUIPMENT, MACHINERY, AND OTHER WORKS.			
201.			
Locomotives	Cr. 68,151.02	Cr. 68,151.02	50,000.00
203.			
Country carriages, brake vans, and sundry stock	Cr. 19,614.47	Cr. 19,614.47	50,000.00
205.			
Wagons	3,179,915.47	3,179,915.47	6,750,000.00
206.			
Rolling stock equipment, machinery and other works, including road motor vehicles	147,188.60	147,188.60	750,000.00
Total Item 2	3,239,338.58	3,239,338.58	7,600,000.00
3. CONSTRUCTION OF NEW LINES OF RAILWAY, ETC.			
301.			
Surveys, plans, and estimates	19,127.31	19,127.31	100,000.00
302.			
Expenditure on other lines which have been or may be authorized by Parliament for construction			1,500,000.00
303.			
Tyabb to Long Island Railway	44,581.00	44,581.00	70,000.00
304.			
Eastern Railway	55,494.44	55,494.44	1,000,000.00
305.			
River Entrance Docks Railway .. .. .	..	..	350,000.00
Total Item 3	119,202.75	119,202.75	3,020,000.00

FINANCE, 1973-74.

WORKS AND SERVICES.

RAILWAYS.

DETAILS OF PAYMENTS UNDER ACT No. 8522.—*continued*
(CURRENT ACT)

PAYMENTS TO 30TH JUNE, 1974.

—	Payments during the Year.	Total Payments, to 30th June, 1974.	Authority.	
Sub-Item No.	\$	\$	\$	
4. URBAN DEVELOPMENT PROJECTS.				
401.	Construction of new suburban stations, including acquisition of land	57,321.42	57,321.42	80,000.00
402.	Reconstruction of suburban stations	23,785.27	23,785.27	750,000.00
403.	Passenger interchanges .. .. .	..	..	550,000.00
404.	Automatic power signalling	214,830.70	214,830.70	600,000.00
405.	South Kensington-Footscray : Provision of two additional tracks, including acquisition of land	572,116.59	572,116.59	1,050,000.00
406.	Caulfield-Mordialloc : Provision of additional track, including acquisition of land	143,978.20	143,978.20	850,000.00
407.	Sunshine-Deer Park West : Duplication of track, provision of two additional stations, including acquisition of land ..	95,694.70	95,694.70	600,000.00
408.	Macleod-Greensborough : Duplication of track, including acquisition of land	10,884.41	10,884.41	350,000.00
420.	Suburban electric trains	2,912,145.90	2,912,145.90	6,500,000.00
	Total Item 4	4,030,757.19	4,030,757.19	11,330,000.00
	GRAND TOTAL	12,398,195.96	12,398,195.96	33,290,000.00

FINANCE, 1973-74.

WORKS AND SERVICES.

COUNTRY WATERWORKS.

DETAILS OF PAYMENTS UNDER ACT NO. 8362.
(Act Expired 1973-74.)

PAYMENTS TO 30TH JUNE, 1974.

	Payments During Year Ended 30th June, 1974.	Total Payments to 30th June, 1974.	Authority.
	\$	\$	\$
CLAUSE FOUR—STATE WORKS.			
For and towards construction, enlargement, extension, remodelling, renewal, replacement, and improvements of works in the following districts, and other works specified hereunder, including surveys, purchase of land and buildings, contingencies and expenditure incidental to these purposes—			
1. <i>State Works—Storages and Headworks—</i>			
1. Eppalock Reservoir Project (Campaspe Channels)	21,611.18	70,000.00	70,000.00
2. Lake Merrimu Project	3,941.07	19,800.20	80,000.00
3. Tandarra—Calivil Pondage	61.63	17,463.78	80,000.00
4. Lake Mokoan Project	21,548.86	87,435.77	120,000.00
5. Rosslynne Reservoir	546,252.10	1,663,093.73	2,500,000.00
6. Other Storages and Headworks (including recreational facilities on land owned or controlled by the State Rivers and Water Supply Commission and on the Victorian side of River Murray Commission headworks)	75,680.53	225,195.50	1,000,000.00
7. Millewa Pipelines Project	20,132.87	34,830.62	100,000.00
8. Nangiloc—Colignan Drainage Project .. .. .	..	..	50,000.00
Total Item 1	689,228.24	2,117,819.60	4,000,000.00
2. <i>Other State Works—</i>			
1. Irrigation Districts (including enlargement and extension of channels, structures, and distributory works)	1,069,591.77	2,250,356.33	3,500,000.00
2. Coliban System	247,187.07	516,973.07	660,000.00
3. Mornington Peninsula System	2,240,097.41	4,168,652.48	5,600,000.00
4. Bellarine Peninsula System	129,096.57	314,303.21	600,000.00
5. Otway System	429,957.21	949,615.80	1,600,000.00
6. Waterworks Districts, generally	83,848.27	267,784.31	500,000.00
7. Flood Protection Districts	12,136.15	66,453.80	200,000.00
8. Surveys, Investigation, Designs and Research	311,113.49	733,236.34	1,000,000.00
9. Works Generally—Workshops, Storesheds, Administrative and other buildings	75,211.41	132,024.48	500,000.00
10. Private Diversions—Meter Installations	15,040.06	49,436.87	100,000.00
Total Item 2	4,613,279.41	9,448,836.69	14,260,000.00
GRAND TOTAL	5,302,507.65	11,566,656.29	18,260,000.00
CLAUSE FIVE—PLANT AND MACHINERY.			
1. The purchase or acquisition by the State Rivers and Water Supply Commission of movable plant and machinery to be engaged on the construction and maintenance of works by the Commission	11,929.90	58,057.86	200,000.00

FINANCE, 1973-74.

WORKS AND SERVICES.

COUNTRY WATERWORKS—*continued.*DETAILS OF PAYMENTS UNDER ACT No. 8362—*continued.*

(Act Expired 1973-74.)

PAYMENTS TO 30TH JUNE, 1974.

	Payments During Year Ended 30th June, 1974.	Total Payments to 30th June, 1974.	Authority.
	\$	\$	\$
CLAUSE SIX—WATERWORKS TRUSTS.			
1. Bairnsdale Waterworks Trust .. .. .	.. .. .	49,725.41	80,000.00
2. Benalla Waterworks Trust	9,303.88	119,303.88	250,000.00
3. Boort Waterworks Trust	10,991.07	39,999.92	40,000.00
4. Colac Waterworks Trust .. .. .	.. .. .	16,895.06	100,000.00
5. Deakin, Shire of, Waterworks Trust .. .. .	.. .. .	.. .. .	100,000.00
6. Donald Waterworks Trust .. .. .	.. .. .	2,672.12	50,000.00
7. Drouin Waterworks Trust	6,420.60	11,655.47	30,000.00
8. Echuca Waterworks Trust .. .. .	.. .. .	21,203.65	30,000.00
9. Gisborne Waterworks Trust .. .. .	.. .. .	18,507.63	30,000.00
10. Hamilton Waterworks Trust .. .. .	.. .. .	54,549.36	70,000.00
11. Heytesbury, Shire of, Waterworks Trust .. .. .	.. .. .	30,000.00	30,000.00
12. Heywood Waterworks Trust	2,362.08	3,760.63	30,000.00
13. Kilmore Waterworks Trust .. .. .	.. .. .	30,000.00	30,000.00
14. Korumburra Waterworks Trust .. .. .	.. .. .	40,000.00	40,000.00
15. Lakes Entrance Waterworks Trust .. .. .	.. .. .	22,802.64	90,000.00
16. Maffra Waterworks Trust .. .. .	.. .. .	3,894.35	100,000.00
17. Maryborough Waterworks Trust .. .. .	.. .. .	13,768.84	50,000.00
18. Melton Waterworks Trust .. .. .	.. .. .	199,799.00	200,000.00
19. Mirboo North Waterworks Trust .. .. .	.. .. .	1,042.95	80,000.00
20. Moe Waterworks Trust .. .. .	.. .. .	10,000.00	30,000.00
21. Mooroopna Waterworks Trust .. .. .	.. .. .	10,000.00	30,000.00
22. Morwell Waterworks Trust .. .. .	.. .. .	3,972.28	100,000.00
23. Myrtleford Waterworks Trust .. .. .	.. .. .	.. .. .	30,000.00
24. Nhill Waterworks Trust	13,887.44	20,251.86	40,000.00
25. Numurkah, Shire of, Waterworks Trust .. .. .	.. .. .	30,000.00	30,000.00
26. Port Fairy Waterworks Trust .. .. .	.. .. .	.. .. .	80,000.00
27. Portland Waterworks Trust .. .. .	.. .. .	.. .. .	70,000.00
28. Rutherglen Waterworks Trust	8,065.61	31,847.20	40,000.00
29. Seymour Waterworks Trust	1,445.16	4,619.59	30,000.00
30. Sunbury Waterworks Trust	38,025.46	50,816.46	100,000.00
31. Swan Hill Waterworks Trust .. .. .	.. .. .	.. .. .	30,000.00
32. Tatura Waterworks Trust	6,938.94	24,333.36	30,000.00
33. Traralgon Waterworks Trust	7,069.39	16,682.42	100,000.00
34. Tungamah, Shire of, Waterworks Trust .. .. .	.. .. .	.. .. .	50,000.00
35. Tyers and Glengarry Waterworks Trust .. .. .	.. .. .	.. .. .	50,000.00
36. Wangaratta Waterworks Trust .. .. .	.. .. .	.. .. .	70,000.00
37. Warburton Waterworks Trust	6,262.98	6,394.50	30,000.00
38. Warragul Waterworks Trust .. .. .	.. .. .	12,912.89	60,000.00
39. Wodonga Waterworks Trust .. .. .	.. .. .	39,798.49	100,000.00
40. Woodend Waterworks Trust .. .. .	.. .. .	7,383.91	50,000.00
41. Worri Yallock—Launching Place Waterworks Trust .. .. .	.. .. .	22,612.97	30,000.00
42. Yarram Waterworks Trust .. .. .	.. .. .	20,933.78	40,000.00
43. Yarrowonga Urban Waterworks Trust .. .. .	.. .. .	.. .. .	50,000.00
44. Advances of \$20,000 or less to other existing or proposed Waterworks Trusts	53,459.87	319,556.60	500,000.00
Total	164,232.48	1,311,697.22	3,200,000.00
CLAUSE SEVEN—MILDURA TRUSTS.			
1. First Mildura Irrigation Trust .. .. .	.. .. .	199,999.71	200,000.00
2. Mildura Urban Water Trust	336.98	22,951.16	50,000.00
Total	336.98	222,950.87	250,000.00
CLAUSE EIGHT—LOCAL GOVERNING BODIES.			
1. Ararat City Council	2,109.72	5,388.86	30,000.00
2. Ballarat Water Commissioners .. .. .	.. .. .	10,000.00	200,000.00
3. Beechworth, United Shire, Council of .. .. .	.. .. .	1,334.97	40,000.00
4. Creswick Shire Council	4,839.98	20,169.24	50,000.00
5. Sale City Council .. .. .	.. .. .	70,834.37	80,000.00
6. Stawell Town Council	3,001.53	10,112.11	40,000.00
7. Warrnambool City Council .. .. .	.. .. .	52,226.18	60,000.00
8. Advances of \$20,000 or less to other existing or proposed Local Governing Bodies	2,394.46	34,116.58	80,000.00
Total	12,345.69	204,182.31	580,000.00

FINANCE, 1973-74.

WORKS AND SERVICES.

COUNTRY WATERWORKS—continued.

DETAILS OF PAYMENTS UNDER ACT No. 8362—continued.

(Act Expired 1973-74.)

PAYMENTS TO 30TH JUNE, 1974.

	Payments During Year Ended 30th June, 1974.	Total Payments to 30th June, 1974.	Authority.
	\$	\$	\$
CLAUSE NINE—NEW TOWN SUPPLIES.			
1. Ararat, Shire of, Waterworks Trust	20,533.20	90,566.41	100,000.00
2. Bannockburn Waterworks Trust	15,678.90	93,740.66	100,000.00
3. Cann River Waterworks Trust	3,520.55	3,520.55	80,000.00
4. Deakin, Shire of, Waterworks Trust	5,200.00	5,200.00	100,000.00
5. Gembrook, Cockatoo and Emerald Waterworks Trust	18,666.61	49,778.10	50,000.00
6. Kowree, Shire of, Waterworks Trust .. .. .	.. .. .	.. .. .	60,000.00
7. Linton Waterworks Trust	6,231.10	375,468.72	400,000.00
8. Lismore and Derrinallum Waterworks Trust .. .. .	.. .. .	100,000.00	100,000.00
9. Mount Beauty Waterworks Trust	15,006.54	20,438.89	60,000.00
10. Poowong, Loch and Nyora Waterworks Trust	12,381.28	56,237.19	200,000.00
11. Shepparton Urban Waterworks Trust .. .. .	.. .. .	.. .. .	50,000.00
12. Shepparton, Shire of, Waterworks Trust .. .. .	.. .. .	.. .. .	50,000.00
13. Swifts Creek Waterworks Trust	21,921.42	51,941.29	60,000.00
14. Westernport Waterworks Trust .. .. .	.. .. .	.. .. .	80,000.00
15. Advances to other existing or proposed Waterworks Trusts or Local Governing Bodies	82,368.68	283,695.71	510,000.00
Total	201,508.28	1,130,587.52	2,000,000.00
CLAUSE TEN—URBAN CENTRES.			
1. The Geelong Waterworks and Sewerage Trust—Lara Water Supply	12,478.00	12,478.00	20,000.00
CLAUSE ELEVEN—SEWERAGE AUTHORITIES.			
1. Apollo Bay Sewerage Authority .. .. .	.. .. .	25,338.00	100,000.00
2. Heywood Sewerage Authority	43,275.00	43,275.00	100,000.00
3. Kilmore Sewerage Authority	61,135.00	61,135.00	80,000.00
4. Myrtleford Sewerage Authority .. .. .	.. .. .	94,819.00	150,000.00
5. Nathalia Sewerage Authority .. .. .	.. .. .	103,674.00	130,000.00
6. Numurkah Sewerage Authority .. .. .	.. .. .	72,807.00	160,000.00
7. Queenscliffe Sewerage Authority .. .. .	.. .. .	74,857.00	100,000.00
8. Robinvale Sewerage Authority	25,526.08	25,526.08	80,000.00
9. Wonthaggi Sewerage Authority .. .. .	.. .. .	75,000.00	200,000.00
10. Advances to other existing or proposed Sewerage Authorities	75,738.21	213,883.25	400,000.00
Total	205,674.29	790,314.33	1,500,000.00
CLAUSE TWELVE—RIVER IMPROVEMENT TRUSTS.			
1. Shire of Alexandra River Improvement Trust .. .. .	.. .. .	4,386.14	25,000.00
2. Avoca River Improvement Trust .. .. .	.. .. .	4,931.68	25,000.00
3. Avon River Improvement Trust	28,960.46	96,352.50	100,000.00
4. Black Dog Creek Improvement Trust .. .. .	.. .. .	19,029.38	20,000.00
5. Cann River Improvement Trust	7,196.27	54,519.96	75,000.00
6. Glenelg River Improvement Trust	3,081.43	19,466.19	20,000.00
7. Kiewa River Improvement Trust	2,561.10	11,807.14	25,000.00
8. King Parrot Creek River Improvement Trust .. .. .	.. .. .	7,028.27	15,000.00
9. Latrobe River Improvement Trust	2,576.11	32,900.09	50,000.00
10. Macalister River Improvement Trust .. .. .	.. .. .	18,033.27	40,000.00
11. Mitchell River Improvement Trust .. .. .	.. .. .	20,931.05	30,000.00
12. Mitta Mitta River Improvement Trust	3,702.67	16,734.79	25,000.00
13. Ovens River Improvement Trust	10,532.83	34,302.71	50,000.00
14. Seymour Shire River Improvement Trust .. .. .	.. .. .	11,562.21	20,000.00
15. Snowy River Improvement Trust	12,721.29	56,801.75	100,000.00
16. Strathdownie Drainage Trust .. .. .	.. .. .	24,280.13	35,000.00
17. Tarwin River Improvement Trust .. .. .	.. .. .	8,373.30	25,000.00
18. Thomson River Improvement Trust	10,135.02	47,013.15	70,000.00
19. Yarra River Improvement Trust .. .. .	.. .. .	17,192.25	25,000.00
20. Advances to other existing or proposed River Improvement and Drainage Trusts	13,189.65	98,381.38	235,000.00
Total	94,656.83	604,027.34	1,010,000.00
CLAUSE THIRTEEN—DANDENONG VALLEY AUTHORITY.			
1. For and towards river improvement and arterial drainage works pursuant to the provisions of the <i>Dandenong Valley Authority Act</i> 1963	115,320.55	243,793.75	250,000.00

FINANCE, 1973-74.

WORKS AND SERVICES.

COUNTRY WATERWORKS—*continued.*DETAILS OF PAYMENTS UNDER ACT No. 8362—*continued.*

(Act Expired 1973-74.)

PAYMENTS TO 30TH JUNE, 1974.

	Payments During Year Ended 30th June, 1974.	Total Payments to 30th June, 1974.	Authority.
CLAUSE FOURTEEN—LATROBE VALLEY WORKS.			
For and towards the cost of the works of the Latrobe Valley Water and Sewerage Board pursuant to the provisions of the <i>Latrobe Valley Act</i> 1958—			
1. Works of water supply and investigations of water resources ..			100,000.00
2. Works for the purpose of treatment and disposal of waste and sewage	30,115.61	60,133.15	100,000.00
Total	30,115.61	60,133.15	200,000.00
CLAUSE FIFTEEN—RIVER MURRAY WORKS.			
Contribution by the State of Victoria towards the cost of works constructed under Agreements ratified by the River Murray Acts.			
1. Dartmouth Dam Project	412,500.00	922,437.00	1,000,000.00
2. Other works and expenditure associated with such Agreements, including the purchase of equipment	47,500.00	503,000.00	900,000.00
Total	460,000.00	1,425,437.00	1,900,000.00
CLAUSE SIXTEEN—ROYAL SHOW EXHIBIT.			
1. For and towards the cost of the Commission's exhibit at the Royal Agricultural Showgrounds, Melbourne, and expenditure incidental to these purposes	10,920.47	11,885.91	30,000.00
CLAUSE SEVENTEEN—MELBOURNE METROPOLITAN BOARD OF WORKS.			
1. For advances to the Melbourne and Metropolitan Board of Works towards the cost of water supply works required to serve the urban areas of Werribee proposed to be transferred to the control of the Melbourne and Metropolitan Board of Works	250,000.00	500,000.00	600,000.00
GRAND TOTAL	6,872,026.73	18,142,201.55	30,000,000.00

FINANCE, 1973-74.

WORKS AND SERVICES.

COUNTRY WATERWORKS.

DETAILS OF PAYMENTS UNDER ACT No. 8498.

(Current Act)

PAYMENTS TO 30TH JUNE, 1974.

	Payments During Year Ended 30th June, 1974.	Total Payments to 30th June, 1974.	Authority.
	\$	\$	\$
CLAUSE FOUR—STATE WORKS.			
For and towards construction, enlargement, extension, remodelling, renewal, replacement, and improvements of works in the following districts, and other works specified hereunder, including surveys, purchase of land and buildings, contingencies and expenditure incidental to these purposes—			
<i>1. State Works—Storages and Headworks—</i>			
1. Eppalock Reservoir Project (Campaspe Channels)	42,240.91	42,240.91	90,000.00
2. Rosslynne Reservoir	410,628.64	410,628.64	500,000.00
3. Other Storages and Headworks (including recreational facilities on land owned or controlled by the State Rivers and Water Supply Commission and on the Victorian side of River Murray Commission headworks)	348,504.34	348,504.34	550,000.00
4. Millewa Pipelines Project	50,590.78	50,590.78	100,000.00
5. Lake Merrimu Project Stage II.	185,036.93	185,036.93	850,000.00
6. Tarago-Westernport Pipeline Project	2,402,188.83	2,402,188.83	5,000,000.00
Total Item 1	3,439,190.43	3,439,190.43	7,090,000.00
<i>2. Other State Works—</i>			
1. Irrigation Districts (including enlargement and extension of channels, structures, and distributory works)	1,476,024.57	1,476,024.57	3,400,000.00
2. Coliban System	530,592.71	530,592.71	800,000.00
3. Mornington Peninsula System	688,608.95	688,608.95	2,500,000.00
4. Bellarine Peninsula System	135,114.05	135,114.05	480,000.00
5. Otway System	607,323.42	607,323.42	1,350,000.00
6. Waterworks Districts, generally	182,716.26	182,716.26	500,000.00
7. Flood Protection Districts	78,760.01	78,760.01	150,000.00
8. Surveys, Investigations, Designs and Research	550,531.52	550,531.52	1,000,000.00
9. Works Generally—Workshops, Storesheds, Administrative and Other Buildings	217,414.57	217,414.57	1,100,000.00
10. Private Diversions—Meter Installations	27,422.35	27,422.35	100,000.00
11. Impact Studies and Environment Surveys			180,000.00
12. Groundwater Meter Installations	20,000.50	20,000.50	100,000.00
Total Item 2	4,514,508.91	4,514,508.91	11,660,000.00
GRAND TOTAL	7,953,699.34	7,953,699.34	18,750,000.00
CLAUSE FIVE—PLANT AND MACHINERY.			
1. The purchase or acquisition by the State Rivers and Water Supply Commission of movable plant and machinery to be engaged on the construction and maintenance of works by the Commission	103,756.76	103,756.76	200,000.00

FINANCE, 1973-74.

WORKS AND SERVICES.

COUNTRY WATERWORKS—continued.

DETAILS OF PAYMENTS UNDER ACT No. 8498—continued.

(Current Act)

PAYMENTS TO 30TH JUNE, 1974.

	Payments During Year Ended 30th June, 1974.	Total Payments to 30th June, 1974.	Authority.
	\$	\$	\$
CLAUSE SIX—WATERWORKS TRUSTS.			
1. Bairnsdale Waterworks Trust	6,592.00	6,592.00	100,000.00
2. Benalla Waterworks Trust	100,000.00	100,000.00	100,000.00
3. Boort Waterworks Trust	28,316.36	28,316.36	40,000.00
4. Colac Waterworks Trust	100,000.00	100,000.00	100,000.00
5. Daylesford Waterworks Trust	8,212.10	8,212.10	50,000.00
6. Donald Waterworks Trust	15,097.39	15,097.39	80,000.00
7. Echuca Waterworks Trust	865.53	865.53	30,000.00
8. Euroa Waterworks Trust .. .. .	..	..	60,000.00
9. Fish Creek Waterworks Trust	650.00	650.00	50,000.00
10. Gisborne Waterworks Trust	25,532.44	25,532.44	30,000.00
11. Hamilton Waterworks Trust .. .. .	..	..	70,000.00
12. Heytesbury, Shire of, Waterworks Trust .. .. .	..	63,000.00	80,000.00
13. Heywood Waterworks Trust	2,613.07	2,613.07	30,000.00
14. Horsham Waterworks Trust .. .. .	..	15,000.00	60,000.00
15. Inverloch Waterworks Trust	2,851.29	2,851.29	70,000.00
16. Korumburra Waterworks Trust	50,000.00	50,000.00	50,000.00
17. Lakes Entrance Waterworks Trust	41,134.38	41,134.38	180,000.00
18. Macedon Waterworks Trust	9,518.92	9,518.92	30,000.00
19. Maffra Waterworks Trust .. .. .	..	..	60,000.00
20. Marysville Waterworks Trust .. .. .	..	..	50,000.00
21. Melton Waterworks Trust .. .. .	..	..	100,000.00
22. Mirboo North Waterworks Trust	27,467.85	27,467.85	50,000.00
23. Moe Waterworks Trust .. .. .	..	..	30,000.00
24. Morwell Waterworks Trust	60,000.00	60,000.00	80,000.00
25. Mount Rouse, Shire of, Waterworks Trust	7,941.67	7,941.67	40,000.00
26. Murchison Waterworks Trust .. .. .	..	..	30,000.00
27. Orbost Waterworks Trust	20,724.64	20,724.64	70,000.00
28. Port Fairy Waterworks Trust	41,029.07	41,029.07	80,000.00
29. Portland Waterworks Trust .. .. .	..	..	100,000.00
30. Riddell's Creek Waterworks Trust .. .. .	..	..	40,000.00
31. Seymour Waterworks Trust	27,470.02	27,470.02	40,000.00
32. Shepparton Urban Waterworks Trust	688.55	688.55	150,000.00
33. Sunbury Waterworks Trust	11,099.44	11,099.44	100,000.00
34. Swan Hill Waterworks Trust .. .. .	..	..	30,000.00
35. Tatura Waterworks Trust	22,468.18	22,468.18	50,000.00
36. Toora Waterworks Trust .. .. .	..	..	30,000.00
37. Traralgon Waterworks Trust	55,601.80	55,601.80	70,000.00
38. Warburton Waterworks Trust	11,260.32	11,260.32	30,000.00
39. Westernport Waterworks Trust .. .. .	..	..	100,000.00
40. Wodonga Waterworks Trust	100,000.00	100,000.00	100,000.00
41. Woodend Waterworks Trust .. .. .	..	..	50,000.00
42. Yarram Waterworks Trust	10,432.48	10,432.48	40,000.00
43. Yarrowonga Urban Waterworks Trust .. .. .	..	..	50,000.00
44. Advances of \$20,000 or less to other existing or proposed Waterworks Trusts	247,694.35	247,694.35	450,000.00
Total	1,035,261.85	1,113,261.85	3,230,000.00
CLAUSE SEVEN—MILDURA TRUSTS.			
1. First Mildura Irrigation Trust	170,099.09	170,099.09	200,000.00
2. Mildura Urban Water Trust	697.00	697.00	100,000.00
Total	170,796.09	170,796.09	300,000.00
CLAUSE EIGHT—LOCAL GOVERNING BODIES.			
1. Ararat City Council	1,418.60	1,418.60	30,000.00
2. Ballarat Water Commissioners .. .. .	..	..	200,000.00
3. Beechworth Shire Council	6,250.85	6,250.85	40,000.00
4. Creswick Shire Council	23,521.85	23,521.85	50,000.00
5. Sale City Council	60,000.00	60,000.00	80,000.00
6. Warrnambool City Council	34,000.00	34,000.00	60,000.00
7. Advances of \$20,000 or less to other existing or proposed Local Governing Bodies	47,360.30	47,360.30	60,000.00
Total	172,551.60	172,551.60	520,000.00

FINANCE, 1973-74.

WORKS AND SERVICES.

COUNTRY WATERWORKS—*continued.*DETAILS OF PAYMENTS UNDER ACT NO. 8498—*continued.*

(Current Act)

PAYMENTS TO 30TH JUNE, 1974.

	Payments During Year Ended 30th June, 1974.	Total Payments to 30th June, 1974.	Authority.
	\$	\$	\$
CLAUSE NINE—NEW TOWN SUPPLIES.			
1. Ararat, Shire of, Waterworks Trust	21,319.98	21,319.98	30,000.00
2. Bannockburn District Waterworks Trust	92,465.20	92,465.20	100,000.00
3. Bonnie Doon Waterworks Trust			50,000.00
4. Buchan Waterworks Trust	15,625.68	15,625.68	50,000.00
5. Cann River Waterworks Trust	47,159.19	47,159.19	170,000.00
6. Deakin, Shire of, Waterworks Trust			100,000.00
7. Gembrook, Cockatoo and Emerald Waterworks Trust	32,825.03	32,825.03	80,000.00
8. Glenelg, Shire of, Waterworks Trust			80,000.00
9. Kowree, Shire of, Waterworks Trust	44,253.86	44,253.86	100,000.00
10. Landsborough Waterworks Trust	51,154.10	51,154.10	90,000.00
11. Linton Waterworks Trust	30,000.00	30,000.00	30,000.00
12. Lismore and Derrinallum Waterworks Trust	20,150.54	20,150.54	40,000.00
13. Melton Waterworks Trust			40,000.00
14. Mount Beauty Waterworks Trust	59,503.44	59,503.44	100,000.00
15. Poowong, Loch and Nyora Waterworks Trust	81,035.98	81,035.98	200,000.00
16. Rokewood Waterworks Trust	50,244.14	50,244.14	150,000.00
17. Shepparton Urban Waterworks Trust	69,263.12	69,263.12	80,000.00
18. Shepparton, Shire of, Waterworks Trust			50,000.00
19. Skenes Creek Waterworks Trust			50,000.00
20. Sunbury Waterworks Trust			100,000.00
21. Wallan Waterworks Trust	25,720.01	25,720.01	60,000.00
22. Advances to other existing or proposed Waterworks Trusts or Local Governing Bodies	39,770.13	39,770.13	250,000.00
Total	680,490.40	680,490.40	2,000,000.00
CLAUSE TEN—URBAN CENTRES.			
1. The Geelong Waterworks and Sewerage Trust—Lara Water Supply			20,000.00
CLAUSE ELEVEN—SEWERAGE AUTHORITIES.			
1. Hastings Sewerage Authority	7,422.00	7,422.00	150,000.00
2. Heywood Sewerage Authority			130,000.00
3. Kilmore Sewerage Authority	160,434.00	160,434.00	180,000.00
4. Merbein Sewerage Authority	50,000.00	50,000.00	150,000.00
5. Myrtleford Sewerage Authority	188,000.00	188,000.00	250,000.00
6. Robinvale Sewerage Authority			180,000.00
7. Wonthaggi Sewerage Authority	60,000.00	60,000.00	60,000.00
8. Advances to other existing or proposed Sewerage Authorities	228,468.50	228,468.50	400,000.00
Total	694,324.50	694,324.50	1,500,000.00
CLAUSE TWELVE—RIVER IMPROVEMENT TRUSTS.			
1. Shire of Alexandra River Improvement Trust	13,200.72	13,200.72	45,000.00
2. Avon River Improvement Trust	16,711.37	16,711.37	65,000.00
3. Black Dog Creek Improvement Trust	7,107.57	7,107.57	40,000.00
4. Broken River Improvement Trust	14,116.39	14,116.39	30,000.00
5. Bullock Creek Improvement Trust	16,032.28	16,032.28	45,000.00
6. Cann River Improvement Trust	24,009.02	24,009.02	65,000.00
7. Fifteen Mile Creek Improvement Trust	18,031.90	18,031.90	30,000.00
8. King Parrot Creek Improvement Trust	15,037.64	15,037.64	40,000.00
9. Latrobe River Improvement Trust	37,785.36	37,785.36	60,000.00
10. Longwarry Drainage Trust	7,913.54	7,913.54	30,000.00
11. Macalister River Improvement Trust	32,131.38	32,131.38	50,000.00
12. Mitta Mitta River Improvement Trust	20,253.34	20,253.34	30,000.00
13. Ovens River Improvement Trust	41,905.71	41,905.71	50,000.00
14. Snowy River Improvement Trust	40,517.11	40,517.11	80,000.00
15. Strathdownie Drainage Trust	12,635.84	12,635.84	30,000.00
16. Tarwin River Improvement Trust	83,164.25	83,164.25	100,000.00
17. Thomson River Improvement Trust	33,183.70	33,183.70	60,000.00
18. Advances to other existing or proposed River Improvement and Drainage Trusts	131,605.78	131,605.78	300,000.00
Total	565,342.90	565,342.90	1,150,000.00
CLAUSE THIRTEEN—DANDENONG VALLEY AUTHORITY.			
1. For and towards river improvement and arterial drainage works pursuant to the provisions of the <i>Dandenong Valley Authority Act</i> 1963	147,508.45	147,508.45	250,000.00

FINANCE, 1973-74.

WORKS AND SERVICES.

COUNTRY WATERWORKS—*continued.*DETAILS OF PAYMENTS UNDER ACT NO. 8498—*continued.*
(Current Act)

PAYMENTS TO 30TH JUNE, 1974.

	Payments During Year Ended 30th June, 1974.	Total Payments to 30th June, 1974.	Authority.
—			
CLAUSE FOURTEEN—LATROBE VALLEY WORKS.			
For and towards the cost of the works of the Latrobe Valley Water and Sewerage Board pursuant to the provisions of the <i>Latrobe Valley Act</i> 1958—			
1. Works of water supply and investigations of water resources ..			100,000.00
2. Works for the purpose of treatment and disposal of waste and sewerage	57,055.50	57,055.50	400,000.00
Total	57,055.50	57,055.50	500,000.00
CLAUSE FIFTEEN—RIVER MURRAY WORKS.			
Contribution by the State of Victoria towards the cost of works constructed under Agreements ratified by the River Murray Acts.			
1. Dartmouth Dam Project	537,500.00	537,500.00	1,800,000.00
2. Other works and expenditure associated with such Agreements, including the purchase of equipment	257,000.00	257,000.00	850,000.00
Total	794,500.00	794,500.00	2,650,000.00
CLAUSE SIXTEEN—ROYAL SHOW EXHIBIT.			
1. For and towards the cost of the Commission's exhibit at the Royal Agricultural Showgrounds, Melbourne, and expenditure incidental to these purposes	8,304.41	8,304.41	30,000.00
CLAUSE SEVENTEEN—MELBOURNE METROPOLITAN BOARD OF WORKS.			
1. For advances to the Melbourne and Metropolitan Board of Works towards the cost of water supply works required to serve the urban areas of Werribee proposed to be transferred to the control of the Melbourne and Metropolitan Board of Works	400,000.00	400,000.00	400,000.00
GRAND TOTAL	12,783,591.80	12,861,591.80	31,500,000.00

WORKS AND SERVICES.

PAYMENTS TO HOSPITALS AND CHARITABLE INSTITUTIONS FOR THE YEAR, 1973-74.

Institution.	Amount.	Institution.	Amount.
	\$		\$
HOSPITALS.		HOSPITALS—continued.	
		Brought forward ..	9,048,675.00
After Care	9,302.00	Macarthur	545.00
Airlie Maternity	950.00	Maffra	12,210.00
Alexandra	300.00	Manangatang	24,963.00
Alfred	4,176,532.00	Mansfield	23,046.00
Altona	9,515.00	Maroondah Hospital Society	214,390.00
Apollo Bay	1,585.00	Maryborough	86,355.00
Ararat	20,593.00	Mercy Public Maternity	14,761.00
Austin	710,000.00	Mildura	300,000.00
Bacchus Marsh	2,270.00	Moorabbin Hospital Society	574,791.00
Bairnsdale	172,106.00	Mooroopna	126,954.00
Ballarat	40,548.00	Mooroopna Goulburn Valley	115,705.00
Beeac	420.00	Mordialloc-Cheltenham	40,366.00
Benalla	127,395.00	Mortlake	3,510.00
Bendigo	59,020.00	Morwell	131,326.00
Bethlehem Public	4,500.00	Myrtleford	7,800.00
Birregurra	10,273.00	Nhill	5,948.00
Box Hill	54,122.00	Numurkah	3,291.00
Burwood	1,020.00	Oakleigh District Community Hospital	160.00
Camperdown	3,515.00	Omeo	1,885.00
Caritas Christi Hospice	7,302.00	Orbost	5,685.00
Casterton	16,868.00	Ouyen	30,101.00
Castlemaine	13,326.00	Ovens	4,569.00
Caulfield	385,220.00	Penshurst District	1,567.00
Central Gippsland (Traralgon)	65,279.00	Portland	28,453.00
Clunes	1,310.00	Port Fairy Hospital	3,810.00
Cobram	1,760.00	Preston-Northcote	87,549.00
Cohuna	550.00	Prince Henry's	477,626.43
Colac	222,019.00	Queen Victoria	175,171.00
Coleraine	25,467.00	Red Cliffs District Hospital	13,788.00
Corryong	4,595.00	Ripon Peace Memorial Hospital	120.00
Creswick	16,131.00	Robinvale	239.00
Dandenong	651,311.00	Rochester	10,731.00
Daylesford	1,942.00	Royal Childrens Hospital	321,619.00
Dimboola	870.00	Royal Dental Hospital (Debenture)	214,710.00
Donald	2,905.00	Royal Dental Hospital of Melbourne	32,082.00
Dunolly	365.00	Royal Melbourne	1,050,000.00
Echuca	20,681.00	Royal Talbot Centre	9,551.00
Edenhope and District Hospital	4,500.00	Royal Victorian Eye and Ear	319,962.00
Eildon	170.00	Royal Women's	160,020.00
Elmore	786.00	Rutherglen	1,188.00
Essendon	43,740.00	Sandringham	4,470.00
Fairfield	542,430.00	Seymour	12,061.00
Frankston	229,530.00	Shelley Memorial Hospital	490.00
Geelong	745,615.00	Southern Memorial (Caulfield)	222,035.00
Gippsland (Sale)	332,760.00	Southern Memorial (Community)	12,111.00
Hamilton	14,172.00	Southern Peninsula	790.00
Hampton	35,550.00	Stawell	14,799.00
Healesville	7,145.00	Sunshine	885.00
Inglewood	4,420.00	Swan Hill	5,171.00
Jeparit	2,457.00	St. Arnaud	1,775.00
Kerang	1,395.00	St. George's	123,034.00
Kilmore	95,776.00	St. Vincent's	771,809.00
Koroit	32,658.00	Tallangatta	1,182.00
Korumburra	8,160.00	Tatura	1,405.00
Kyabram	1,360.00	Tawonga	2,634.00
Kyneton	3,883.00	Terang	35,191.00
Latrobe Valley	98,521.00	Timboon	1,099.00
Lismore	665.00	Upper Goulburn District Hospital (Woods Point)	723.00
Lorne	1,115.00		
Carried forward	9,048,675.00	Carried forward	14,896,886.43

FINANCE, 1973-74.

WORKS AND SERVICES.

PAYMENTS TO HOSPITALS AND CHARITABLE INSTITUTIONS FOR THE YEAR, 1973-74—*continued.*

Institution.	Amount.	Institution.	Amount.
	\$		\$
HOSPITALS—<i>continued.</i>		HOSTELS FOR THE AGED—<i>continued.</i>	
Brought forward ..	14,896,886.43	Brought forward ..	62,075.00
Wangaratta	592,827.00	Eva Tilley Memorial Home	6,161.00
Warracknabeal	69,331.00	Gladwood Home	4,990.00
Warrnambool	105,493.00	Lewis Court	3,450.00
Werribee	8,020.00	Lotus Lodge	25,109.00
Western General	354,090.00	Lyndoch	92,427.00
Westernport Memorial (Koo-wee-rup) ..	1,343.00	Mildura Homes for the Aged	4,000.00
West Gippsland (Warragul)	49,658.00	Minyip Elderly Peoples Society	90.00
William Angliss—Upper Ferntree Gully	84,277.00	Orange Court—Loyal Orange Aged	
Williamstown	79,115.00	Peoples Home	1,250.00
Wimmera	256,888.00	St. Catherines Home for the Aged—	
Winchelsea	190.00	Wangaratta	3,350.00
Wodonga	51,438.00	St. Catherines House—Balwyn	950.00
Wonthaggi	134,456.00	Shepparton Retirement Village	5,500.00
Woorayl (Leongatha)	13,682.00	Warramunda Village, Kyabram	1,550.00
Wycheproof	6,630.00	Wonthaggi District Elderly Citizens	
Yarram	12,946.00	Home	2,000.00
Yarrowonga	3,145.00		212,902.00
Yea	1,420.00		
	16,721,835.43		
COMMUNITY HEALTH SERVICES.		FOUNDLING HOMES AND REFUGES.	
Queenscliffe Health Centre	14,284.00	Berry Street Babies' Home and Hospital ..	9,390.00
	14,284.00		9,390.00
HOSPITALS FOR THE AGED.		RESCUE HOMES.	
Alexander—(Castlemaine)	371,400.00	Gill Memorial Home	6,000.00
Bendigo Home	205,000.00	Gordon House	55,831.22
Gippsland Home and Hospital	22,164.00		61,831.22
Grace McKellar House	54,918.00		
Greenvale Village	911,721.00		
Mount Royal	160,394.00		
Queen Elizabeth Home	47,328.00		
Kingston Centre	35,799.00		
Mt. Eliza Geriatric Centre	34,915.00		
Ovens and Murray Home	89,549.00		
	1,933,188.00		
BENEVOLENT HOMES.		MEDICAL DISPENSARIES.	
Nazareth House—Camberwell	3,136.00	Richmond Dispensary and Out Patients ..	2,055.00
	3,136.00	Singleton Medical Welfare Centre	2,304.00
HOSTELS FOR THE AGED.			4,359.00
Alveston Old Folks Home	1,755.00	MATERNAL AND INFANT WELFARE.	
Avon Lea—Nhill	320.00	Grey Sisters Mother and Child	750.00
Bailey House	5,000.00	Queen Elizabeth Hospital	500.00
Bethlehem Home for the Aged	9,950.00	Grey Sisters Rest Home for Mothers and	
Bodella Nursing Home	10,000.00	Babies	1,085.00
Brotherhood of St. Laurence—St. Lau-			2,335.00
rence Court	275.00		
Central Mission Hospice—North Mel-			
bourne	9,000.00		
Christian Guest Homes (Oakleigh) ..	15,000.00		
Colac and District Eventide Hostel ..	3,175.00		
Coinda—Benalla Elderly Peoples Home	3,600.00		
Emmy Monash Home for the Aged	4,000.00		
Carried forward	62,075.00		
		BLIND, DEAF AND DUMB	
		INSTITUTIONS.	
		St. Paul's School for the Blind and Visually	
		Handicapped	250.00
		Villa Maria Home for the Blind	285.00
		Villa O'Neill	3,490.00
			4,025.00

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VICTORIA.

FINANCE, 1973-74.

Appendices

1973-74

CAPITAL LIABILITY OF THE STATE OF VICTORIA

SECURED UPON THE

	Cash Receipts, including Premiums.		Add Discount on Loans for Works and Redemption Purposes.	Deduct Premiums Received on Issues for Works, &c., Purposes.	Total Loans Raised.
	Raised for Works, &c., Purposes.	Raised for Redemption Purposes.			
	\$	\$			
At 30th June, 1973 ..	3,072,555,739.00	4,894,232,022.87	42,322,727.15	30,125,506.03	7,978,984,982.99
Raised during 1973-74—					
Commonwealth Government Loan Flotations—					
For Works, &c., Purposes	149,738,000.00	..	90,000.00	..	149,828,000.00
For Conversion of Loans	..	141,175,225.00	52,275.00	..	141,227,500.00
For Redemption of Loans	..	138,288,800.90	873,076.23	..	139,161,877.13
Domestic Raisings—					
For Works, &c., Purposes	..	..	..	..	..
For Redemption ..	..	..	..	..	..
For Conversion Loans..	..	..	..	..	..
Total for 1973-74 ..	149,738,000.00	279,464,025.90	1,015,351.23	..	430,217,377.13
	3,222,293,739.00	5,173,696,048.77	43,338,078.38	30,125,506.03	8,409,202,360.12
Redemptions during 1973-74..	..	..	..	..	..
At 30th June, 1974 ..	3,222,293,739.00	5,173,696,048.77	43,338,078.38†	30,125,506.03§	8,409,202,360.12

		\$
§ Premium on Exchange New York Raising	4.5% due 15.6.1971 proceeds available in Australia	641,581.04
"	" " " " 5% due 1.3.1972	293,497.73
"	" " " " 4.75% due 1.5.1973	2,504,899.76
"	" " " " 5% due 1.11.1978	2,461,469.79
"	" " " " 5.25% due 15.4.1980	2,462,336.25
"	" " " " 5.25% due 1.10.1980	2,487,925.58
"	" " " " 5.5% due 1.7.1981	2,452,417.96
"	" " " " 5.5% due 1.7.1982	2,896,407.71
"	" " " " 5.5% due 1.10.1982	2,460,301.21
"	" " " " 5.75% due 1.11.1985	1,879,117.03
"	" " Netherlands 5% due 15.12.1981	690,000.66
"	" " Canadian 5.75% due 15.4.1981	2,058,612.61
"	" " Swiss 4.5% due 15.4.1976	1,626,859.03
"	" " London 5.5% due 1.10.1978	1,571,626.00
"	" " London 5.5% due 15.4.1978	1,232,930.65
"	" " London 5.5% due 1.4.1982	1,471,168.91
Premiums on Raisings—Original Loans	..	916,199.62
Renewal Loans	..	18,154.49
		<u>30,125,506.03</u>

		\$
† Original Loans	..	17,118,560.86
Renewal Loans (including \$2,944,433.52 exchange on \$11,603,678.95 Debt Repatriated from London to Australia)	..	26,219,517.52
		<u>43,338,078.38</u>

1973-74

1.

DEBT.

TO THE COMMONWEALTH OF AUSTRALIA.

REVENUES OF VICTORIA.

Loans Repurchased or Redeemed, &c.		Public Debt.		
By Renewal Loans and Other State Funds, &c.	By National Debt Sinking Fund.	Australia.	Overseas. (a) London. (b) New York. (c) Canada. (d) Switzerland. (e) Netherlands.	Total.
\$	\$	\$	\$	\$
4,938,132,796.35	414,012,410.82	2,591,968,874.08	(a) 25,114,000.00 (b) 6,857,906.26 (c) 1,063,187.12 (d) 1,008,906.78 (e) 826,901.58	2,626,839,775.82
..	..	149,828,000.00	..	149,828,000.00
..	..	141,227,500.00	..	141,227,500.00
..	..	139,161,877.13	..	139,161,877.13
..
..
..
..	..	430,217,377.13	..	430,217,377.13
4,938,132,796.35	414,012,410.82	3,022,186,251.21	(a) 25,114,000.00 (b) 6,857,906.26 (c) 1,063,187.12 (d) 1,008,906.78 (e) 826,901.58	3,057,057,152.95
279,516,301.00	33,016,546.02	310,466,565.00	(a) 1,104,000.00 (b) 840,028.78 (c) 30,412.00 (d) .. (e) 91,841.24	312,532,847.02
5,217,649,097.35	447,028,956.84	2,711,719,686.21	(a) 24,010,000.00 (b) 6,017,877.48 (c) 1,032,775.12 (d) 1,008,906.78 (e) 735,060.34	2,744,524,305.93
				3,892,073.05
				2,740,632,232.88
				593,255,743.58
				3,333,887,976.46

FINANCE, 1973-74.

Appendix 2—continued.

PUBLIC DEBT—continued.

OPERATIONS DURING 1973-74—continued.

Brought forward \$ 3,057,057,152.95

REPURCHASED OR REDEEMED DURING 1973-74.

Rate per Cent.							Date of Maturity as at Date of Repurchase or Redemption.	\$
<i>Australia.</i>								
1 .. .. .	..	..	..	..	..	..	30.6.1974	286,364.00
2.325 .. .. .	..	..	..	..	..	..	N.F.D.	200.00
3 .. .. .	..	..	..	..	..	..	N.F.D.	6,300.00
4.25 .. .. .	..	..	..	..	..	..	15.10.1973	31,071,400.00
4.25 .. .. .	..	..	..	..	..	..	15.2.1974	8,238,000.00
5 .. .. .	..	..	..	..	..	..	15.5.1974	8,145,000.00
5.2 .. .. .	..	..	..	..	..	..	1.4.1975	1,313,200.00
5.2 .. .. .	..	..	..	..	..	..	1.10.1975	1,040,300.00
5.2 .. .. .	..	..	..	..	..	..	1.4.1976	463,200.00
5.2 .. .. .	..	..	..	..	..	..	1.7.1976	2,800.00
5.2 .. .. .	..	..	..	..	..	..	1.3.1977	258,600.00
5.25 .. .. .	..	..	..	..	..	..	1.8.1973	3,418,094.60
5.25 .. .. .	..	..	..	..	..	..	1.3.1974	12,817,806.40
5.4 .. .. .	..	..	..	..	..	..	1.7.1976	1,869,700.00
5.4 .. .. .	..	..	..	..	..	..	1.3.1977	77,900.00
5.4 .. .. .	..	..	..	..	..	..	1.1.1983	11,898,700.00
5.6 .. .. .	..	..	..	..	..	..	1.6.1977	3,312,400.00
5.8 .. .. .	..	..	..	..	..	..	1.4.1981	264,200.00
5.8 .. .. .	..	..	..	..	..	..	1.10.1982	3,777,100.00
6.2 .. .. .	..	..	..	..	..	..	1.4.1981	1,946,400.00
6.3 .. .. .	..	..	..	..	..	..	15.2.1974	48,729,000.00
6.4 .. .. .	..	..	..	..	..	..	15.5.1974	69,004,000.00
6.4 .. .. .	..	..	..	..	..	..	1.10.1978	533,000.00
6.4 .. .. .	..	..	..	..	..	..	1.8.1982	2,892,700.00
6.5 .. .. .	..	..	..	..	..	..	15.7.1973	76,570,000.00
6.6 .. .. .	..	..	..	..	..	..	1.4.1978	12,338,900.00
6.6 .. .. .	..	..	..	..	..	..	1.10.1978	10,191,300.00
								310,466,565.00
<i>London.</i>								
5.5 .. .. .	..	..	..	..	..	..	15.4.1978	50,000.00
5.5 .. .. .	..	..	..	..	..	..	1.10.1978	240,000.00
5.5 .. .. .	..	..	..	..	..	..	1.6.1979	570,000.00
5.5 .. .. .	..	..	..	..	..	..	1.4.1982	236,000.00
6 .. .. .	..	..	..	..	..	..	1.12.1975	8,000.00
								1,104,000.00
<i>New York.</i>								
5 .. .. .	..	..	..	..	..	..	1.11.1978	107,263.95
5.25 .. .. .	..	..	..	..	..	..	15.4.1980	84,660.44
5.25 .. .. .	..	..	..	..	..	..	1.10.1980	117,127.29
5.5 .. .. .	..	..	..	..	..	..	1.7.1981	128,634.54
5.5 .. .. .	..	..	..	..	..	..	15.1.1982	62,467.90
5.5 .. .. .	..	..	..	..	..	..	1.7.1982	136,443.03
5.5 .. .. .	..	..	..	..	..	..	1.10.1982	96,989.63
5.75 .. .. .	..	..	..	..	..	..	1.11.1985	106,442.00
								840,028.78
<i>Canada.</i>								
5.75 .. .. .	..	..	..	..	..	..	15.4.1981	30,412.00
<i>Netherlands.</i>								
5 .. .. .	..	..	..	..	..	..	15.12.1981	91,841.24
Total								312,532,847.02
The State's Loan Liability at 30th June, 1974, being								2,744,524,305.93
Deduct Cash at Credit of National Debt Sinking Fund (pending investment)								3,892,073.05
Liability to the Commonwealth under the Financial Agreement								2,740,632,232.88
Add Liability to the Commonwealth under the Commonwealth-State Housing Agreement (page 144)								593,255,743.58
Total Liability to the Commonwealth which has yet to be met by the Revenues of the State								3,333,887,976.46

FINANCE, 1973-74.

APPENDIX 3.

CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE COMMONWEALTH OF AUSTRALIA AS AT 30TH JUNE, 1974.

(In chronological order of the latest date of maturity.)

Rate of Interest. %	Principal Redeemable.	Amount of Principal Outstanding.		Dates of Interest Payments.	Nature of Security.	Remarks.
		Australia.	Overseas. (A) London. (B) New York. (C) Canada. (D) Switzerland. (E) Netherlands.			
		\$	\$			
5·7	15 July, 1974	6,151,000.00	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
5	15 Sept., 1974	25,847,670.00	..	15 Mar.-15 Sept.	Commonwealth Government Inscribed Stock	
4·5	15 Feb., 1975	9,970,000.00	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
4·75	15 Feb., 1975	21,420,000.00	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
5	15 Feb., 1975	26,642,000.00	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
8	15 Feb., 1975	5,138,000.00	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
5·2	1 Apr., 1975	5,775,250.80	..	1 Apr.-1 Oct.	Commonwealth Government Special Bonds Series "O"	Redeemable at 103% on 1st April, 1975 or subject to one month's notice after 1st April, 1968
4·8	15 May, 1975	65,397,000.00	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
5·3	15 May, 1975	24,207,000.00	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
6·6	15 May, 1975	8,784,000.00	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
1	30 June, 1975	299,250.00	..	30 June-31 Dec.	Commonwealth Debenture	Special Deficit Loan
	Total maturing, 1974-75	199,631,170.80	..			
5	15 Aug., 1975	23,470,000.00	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
5·3	15 Aug., 1975	44,709,000.00	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
5·6	15 Aug., 1975	31,967,000.00	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
5·2	1 Oct., 1975	3,908,767.40	..	1 Apr.-1 Oct.	Commonwealth Government Special Bonds Series "P"	Redeemable at 103% on 1st Oct., 1975 or subject to one month's notice after 1st Oct., 1968
4·9	15 Nov., 1975	48,243,000.00	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
5	15 Nov., 1975	27,023,000.00	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
6	1 Dec., 1975	..	(A) 502,000.00	1 June-1 Dec.	Commonwealth Government Registered Stock	
4·8	15 Feb., 1976	28,488,000.00	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
6·2	15 Feb., 1976	49,235,000.00	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
6·5	15 Feb., 1976	43,523,000.00	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
5·2	1 Apr., 1976	1,441,300.00	..	1 Apr.-1 Oct.	Commonwealth Government Special Bonds Series "Q"	Redeemable at 103% on 1st April, 1976 or subject to one month's notice after 1st April, 1969

FINANCE, 1973-74.

Appendix 3—continued.

CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE COMMONWEALTH OF AUSTRALIA
AS AT 30TH JUNE, 1974—continued.

Rate of Interest. %	Principal Redeemable.	Amount of Principal Outstanding.		Dates of Interest Payments.	Nature of Security.	Remarks.
		Australia.	Overseas (A) London. (B) New York. (C) Canada. (D) Switzerland. (E) Netherlands.			
		\$	\$			
5	15 Apr., 1976	52,626,460.00	..	15 Apr.—15 Oct.	Commonwealth Government Inscribed Stock	
5.3	15 Apr., 1976	5,061,200.00	..	15 Apr.—15 Oct.	Commonwealth Government Inscribed Stock	
4.5	15 Apr., 1976	..	(D) 1,008,906.78	15 Apr.	Commonwealth Bonds	
6.6	15 Apr., 1976	21,020,805.65	..	15 Apr.—15 Oct.	Commonwealth Government Inscribed Stock	
1	30 June, 1976	312,718.00	..	30 June—31 Dec.	Commonwealth Debenture	Special Deficit Loan
	Total maturing, 1975-76	381,029,251.05	(A) 502,000.00 (D) 1,008,906.78			
5.4	1 July, 1976	6,316,864.88	..	1 Jan.—1 July	Commonwealth Government Special Bonds Series "R"	Redeemable at 103% on 1st July, 1976 or subject to one month's notice after 1st July, 1969
6	15 July, 1976	12,128,000.00	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
8.1	15 July, 1976	49,210,400.00	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
5	15 Oct., 1976	56,839,000.00	..	15 Apr.—15 Oct.	Commonwealth Government Inscribed Stock	
5.4	1 Mar., 1977	993,000.00	..	1 Mar.—1 Sept.	Commonwealth Government Special Bonds Series "S"	Redeemable at 103% on 1st March, 1977 or subject to one month's notice after 1st March, 1970
8.2	15 May, 1977	15,161,000.00	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
5.6	1 June, 1977	10,392,201.80	..	1 June—1 Dec.	Commonwealth Government Special Bonds Series "T"	Redeemable at 103% on 1st June, 1977 or subject to one month's notice after 1st June, 1970
1	30 June, 1977	326,790.00	..	30 June—31 Dec.	Commonwealth Debenture	Special Deficit Loan
	Total maturing, 1976-77	151,367,256.68	..			
5	15 July, 1977	40,326,300.00	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
5.9	15 July, 1977	13,353,000.00	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
6.6	1 Apr., 1978	23,021,901.65	..	1 Apr.—1 Oct.	Commonwealth Government Special Bonds Series "U"	Redeemable at 103% on 1st April, 1978 or subject to one month's notice after 1st April, 1971
5.5	15 Apr., 1978	..	(A) 3,236,000.00	15 Apr.—15 Oct.	Commonwealth Government Registered Stock	
5	15 May, 1978	37,449,000.00	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
1	30 June, 1978	341,496.00	..	30 June—31 Dec.	Commonwealth Debenture	Special Deficit Loan
	Total maturing, 1977-78	114,491,697.65	(A) 3,236,000.00			

FINANCE, 1973-74.

Appendix 3—continued.

CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE COMMONWEALTH OF AUSTRALIA
AS AT 30TH JUNE, 1974—continued.

Rate of Interest. %	Principal Redeemable.	Amount of Principal Outstanding.		Dates of Interest Payments.	Nature of Security.	Remarks.
		Australia.	Overseas. (A) London. (B) New York. (C) Canada. (D) Switzerland. (E) Netherlands.			
		\$	\$			
6.8	15 Aug., 1978	27,704,000.00	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
5.5	1 Oct., 1965-78	..	(A) 4,390,000.00	1 Apr.—1 Oct.	Commonwealth Government Registered Stock	Redeemable at option of Commonwealth Government on three months' notice
6.6	1 Oct., 1978	18,025,284.06	..	1 Apr.—1 Oct.	Commonwealth Government Special Bonds Series "V"	Redeemable at 103% on 1st Oct., 1978 or subject to one month's notice after 1st Oct., 1971
5	1 Nov., 1978	..	(B) 493,167.55	1 May-1 Nov.	Commonwealth Bonds	Redeemable at option of Commonwealth Government on 30 days' notice
5.25	15 Nov., 1978	28,546,600.00	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
5.8	15 May, 1979	30,041,000.00	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
5.5	1 June, 1979	..	(A) 9,732,000.00	1 June-1 Dec.	Commonwealth Government Registered Stock	
1	30 June, 1979	356,862.00	..	30 June-31 Dec.	Commonwealth Debenture	Special Deficit Loan
	Total maturing, 1978-79	104,673,746.06	(A) 14,122,000.00 (B) 493,167.55			
6.8	15 Aug., 1979	14,963,000.00	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
5	15 Dec., 1979	50,917,787.89	..	15 June-15 Dec.	Commonwealth Government Inscribed Stock	
5.25	15 Apr., 1970-80	..	(B) 661,666.50	15 Apr.—15 Oct.	Commonwealth Bonds	
1	30 June, 1980	372,922.00	..	30 June-31 Dec.	Commonwealth Debenture	Special Deficit Loan
	Total maturing, 1979-80	66,253,709.89	(B) 661,666.50			
5.25	1 Oct., 1980	..	(B) 704,407.72	1 Apr.—1 Oct.	Commonwealth Bonds	
8	1 Oct., 1980	84,564,277.13	..	1 Apr.—1 Oct.	Commonwealth Government Special Bonds Series 2C	Redeemable at 103% on 1st October, 1980, or subject to one month's notice after 1st October, 1974
5.3	15 Nov., 1980	5,124,700.00	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
6.8	15 Nov., 1980	33,524,000.00	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
5.375	15 Feb., 1981	41,425,200.81	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
6.6	15 Feb., 1981	19,642,000.00	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
5.8	1 Apr., 1981	1,158,500.00	..	1 Apr.—1 Oct.	Commonwealth Government Special Bonds Series 2A	Redeemable at 103% on 1st April, 1981, or subject to one month's notice after 1st April, 1974
6.2	1 Apr., 1981	7,061,200.00	..	1 Apr.—1 Oct.	Commonwealth Government Special Bonds Series 2B	Redeemable at 103% on 1st April, 1981, or subject to one month's notice after 1st April, 1974

FINANCE, 1973-74.

Appendix 3—continued.

CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE COMMONWEALTH OF AUSTRALIA
AS AT 30TH JUNE, 1974—continued.

Rate of Interest. %	Principal Redeemable.	Amount of Principal Outstanding.		Dates of Interest Payments.	Nature of Security.	Remarks.
		Australia.	Overseas. (A) London. (B) New York. (C) Canada. (D) Switzerland. (E) Netherlands.			
5.75	15 Apr., 1981	\$..	(C) 1,032,775.12	15 Apr.—15 Oct.	Commonwealth Bonds Commonwealth Debenture	Special Deficit Loan
1	30 June, 1981	389,702.00	..	30 June—31 Dec.		
	Total maturing, 1980-81	192,889,579.94	(B) 704,407.72 (C) 1,032,775.12			
5.5	1 July, 1981	..	(B) 758,245.15	1 Jan.—1 July	Commonwealth Bonds	
5	15 Nov., 1981	29,652,257.12	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
5.8	15 Nov., 1981	30,929,000.00	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
5	15 Dec., 1981	..	(E) 735,060.34	15 Dec.	Commonwealth Government Inscribed Stock	
5.5	15 Jan., 1982	..	(B) 382,615.90	15 Jan.—15 July	Commonwealth Bonds	Redeemable at option of Commonwealth Government on 30 days' notice
5.375	15 Feb., 1982	25,880,000.00	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
5.7	15 Feb., 1982	27,706,000.00	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
5.5	1 Apr., 1982	..	(A) 5,550,000.00	1 Apr.—1 Oct.	Commonwealth Government Registered Stock	
1	30 June, 1982	407,240.00	..	30 June—31 Dec.	Commonwealth Debenture	Special Deficit Loan
	Total maturing, 1981-82	114,574,497.12	(A) 5,550,000.00 (B) 1,140,861.05 (E) 735,060.34			
5.5	1 July, 1982	..	(B) 1,096,475.95	1 Jan.—1 July	Commonwealth Bonds	
6.4	1 Aug., 1982	3,815,600.00	..	1 Feb.—1 Aug.	Commonwealth Government Special Bonds Series "W"	Redeemable at 105% on 1st August, 1982, or subject to one month's notice after 1st August, 1972
5.5	1 Oct., 1982	..	(B) 945,237.88	1 Apr.—1 Oct.	Commonwealth Bonds	
5.8	1 Oct., 1982	7,139,366.02	..	1 Apr.—1 Oct.	Commonwealth Government Special Bonds Series "X"	Redeemable at 105% on 1st October, 1982, or subject to one month's notice after 1st October, 1972
5.75	15 Oct., 1982	23,208,000.00	..	15 Apr.—15 Oct.	Commonwealth Government Inscribed Stock	
5	15 Oct., 1982	17,795,320.00	..	15 Apr.—15 Oct.	Commonwealth Government Inscribed Stock	
6.4	15 Oct., 1982	2,534,000.00	..	15 Apr.—15 Oct.	Commonwealth Government Inscribed Stock	
5.4	1 Jan., 1983	9,969,300.00	..	1 Jan.—1 July	Commonwealth Government Special Bonds Series "Y"	Redeemable at 105% on 1st January, 1983, or subject to one month's notice after 1st January, 1973

FINANCE, 1973-74.

Appendix 3—continued.

CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE COMMONWEALTH OF AUSTRALIA
AS AT 30TH JUNE, 1974—continued.

Rate of Interest. %	Principal Redeemable.	Amount of Principal Outstanding.		Dates of Interest Payments.	Nature of Security.	Remarks.
		Australia.	Overseas. (A) London. (B) New York. (C) Canada. (D) Switzerland. (E) Netherlands.			
		\$	\$			
5.4	1 Jan., 1983	4,714,631.64	..	1 Jan.—1 July	Commonwealth Government Special Bonds Series "Z"	Redeemable at 105% on 1st January, 1983, or subject to one month's notice after 1st July, 1973
1	30 June, 1983	308,558.00	..	30 June—31 Dec.	Commonwealth Debenture	Special Deficit Loan
	Total maturing, 1982-83	69,484,775.66	(B) 2,041,713.83			
5.4	15 July, 1983	8,438,800.00	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
6.2	15 July, 1983	14,472,000.00	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
8.3	15 Oct., 1983	61,025,000.00	..	15 Apr.—15 Oct.	Commonwealth Government Inscribed Stock	
6	1 Dec., 1981-83	..	(A) 600,000.00	1 June—1 Dec.	Commonwealth Government Registered Stock	
4.625	15 May, 1984	11,150,000.00	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
5	15 May, 1984	66,136,240.00	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
	Total maturing, 1983-84	164,222,040.00	(A) 600,000.00			
5	15 Oct., 1984	42,319,588.50	..	15 Apr.—15 Oct.	Commonwealth Government Inscribed Stock	
5	15 May, 1985	9,434,000.00	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
5.25	15 May, 1985	65,951,380.00	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
	Total maturing, 1984-85	117,704,968.50	..			
5	15 Sept., 1985	72,179,160.00	..	15 Mar.—15 Sept.	Commonwealth Government Inscribed Stock	
5.75	1 Nov., 1985	..	(B) 976,060.83	1 May—1 Nov.	Commonwealth Bonds	
7	15 Feb., 1986	7,184,000.00	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
	Total maturing, 1985-86	79,363,160.00	(B) 976,060.83			
4.5	15 July, 1986	32,253,760.00	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
4.5	15 Feb., 1987	6,504,000.00	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
5.4	15 May, 1987	18,941,800.00	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
	Total maturing, 1986-87	57,699,560.00	..			

FINANCE, 1973-74.

Appendix 3—continued.

CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE COMMONWEALTH OF AUSTRALIA
AS AT 30TH JUNE, 1974—continued.

Rate of Interest. %	Principal Redeemable.	Amount of Principal Outstanding.		Dates of Interest Payments.	Nature of Security.	Remarks.
		Australia.	Overseas. (A) London. (B) New York. (C) Canada. (D) Switzerland. (E) Netherlands.			
		\$	\$			
5.25	15 Nov., 1987	98,790,074.04	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
	Total maturing, 1987-88	98,790,074.04	..			
5.25	15 July, 1988	62,489,000.00	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
7	15 May, 1989	68,771,500.00	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
	Total maturing, 1988-89	131,260,500.00	..			
5.25	15 July, 1989	29,136,000.00	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
5.25	15 Feb., 1990	45,717,990.00	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
5.4	15 May, 1990	33,036,100.00	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
	Total maturing, 1989-90	107,890,090.00	..			
6.7	15 July, 1991	16,030,000.00	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
7	15 July, 1991	63,305,000.00	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
6	15 Oct., 1991	72,025,800.00	..	15 Apr.-15 Oct.	Commonwealth Government Inscribed Stock	
	Total maturing, 1991-92	151,360,800.00	..			
6	15 Oct., 1992	50,018,000.00	..	15 Apr.-15 Oct.	Commonwealth Government Inscribed Stock	
	Total maturing, 1992-93	50,018,000.00	..			
6.5	15 Oct., 1993	11,753,000.00	..	15 Apr.-15 Oct.	Commonwealth Government Inscribed Stock	
8.5	15 Oct., 1993	93,384,400.00	..	15 Apr.-15 Oct.	Commonwealth Government Inscribed Stock	
	Total maturing, 1993-94	105,137,400.00	..			
5.4	15 Nov., 1994	8,985,000.00	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
	Total maturing, 1994-95	8,985,000.00	..			

FINANCE, 1973-74.

Appendix 3—continued.

CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE COMMONWEALTH OF AUSTRALIA
AS AT 30TH JUNE, 1974—continued.

Rate of Interest. %	Principal Redeemable.	Amount of Principal Outstanding.		Dates of Interest Payments.	Nature of Security.	Remarks.
		Australia.	Overseas. (A) London. (B) New York. (C) Canada. (D) Switzerland. (E) Netherlands.			
5·4	15 Feb., 2000	\$ 6,910,700.00	\$..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
	Total maturing, 1999-2000	6,910,700.00	..			
7	15 Feb., 2001	26,264,000.00	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
	Total maturing, 2000-01	26,264,000.00	..			
5·25	15 July, 2001	48,304,655.00	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
	Total maturing, 2001-02	48,304,655.00	..			
5·25	15 July, 2003	26,235,700.00	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
6·5	15 July, 2003	2,450,008.00	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
5·25	15 Feb., 2004	40,465,689.00	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
5·4	15 May, 2004	17,612,541.00	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
	Total maturing, 2003-04	86,763,938.00	..			
6	15 July, 2005	52,637,249.00	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
7	15 July, 2005	20,392,000.00	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
	Total maturing, 2005-06	73,029,249.00	..			
2·325	Not fixed	983,713.22	..	1 Apr.—1 Oct.	Australian Consolidated Inscribed Stock	Where securities are held by the public, the Government has the option of redemption on 12 months' notice. In other cases the Government redeems securities according to the requirements of the Funds on account of which they are held
2·7125	Not fixed	194,742.67	..	1 Apr.—1 Oct.	Australian Consolidated Inscribed Stock	
3	Not fixed	1,780,768.53	..	1 Apr.—1 Oct.	Australian Consolidated Inscribed Stock	
3·1	Not fixed	553,362.43	..	1 Apr.—1 Oct.	Australian Consolidated Inscribed Stock	
3·4875	Not fixed	1,000.00	..	1 Apr.—1 Oct.	Australian Consolidated Inscribed Stock	

FINANCE, 1973-74.

Appendix 3—continued.

CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE COMMONWEALTH OF AUSTRALIA
AS AT 30TH JUNE, 1974—continued.

Rate of Interest. %	Principal Redeemable.	Amount of Principal Outstanding.		Dates of Interest Payments.	Nature of Security.	Remarks.
		Australia.	Overseas. (A) London. (B) New York. (C) Canada. (D) Switzerland. (E) Netherlands.			
3.875	Not fixed	\$ 106,279.97	\$..	1 Apr.-1 Oct.	Australian Consolidated Inscribed Stock	
	Total not fixed	3,619,866.82	..			
	Totals ..	2,711,719,686.21	(A) 24,010,000.00 (B) 6,017,877.48 (C) 1,032,775.12 (D) 1,008,906.78 (E) 735,060.34			
		..				

\$2,744,524,305.93
593,255,743.58

Liability to the Commonwealth under the Financial Agreement.
Add liability to the Commonwealth under the Commonwealth-State Housing Agreement.

3,337,780,049.51

Total liability to the Commonwealth.

3,892,073.05

Deduct cash at credit of National Debt Sinking Fund (pending investment).

3,333,887,976.46

Total liability to the Commonwealth which has yet to be met by the Revenues of the State.

APPENDIX 4.

COMMONWEALTH-STATE HOUSING AGREEMENTS.

ACT No. 6275.

CAPITAL LIABILITY OF THE STATE OF VICTORIA.

Year.	Advances.		Repayments.		Balance Outstanding End of Year.	Interest Paid in Year.
	In Year.	Total.	In Year.	Total.		
	\$	\$	\$	\$	\$	\$
1945-46	6,200,000	6,200,000	..	..	6,200,000.00	10,350.69
1946-47	8,000,000	14,200,000	49,071.18	49,071.18	14,150,928.82	282,356.16
1947-48	10,000,000	24,200,000	113,860.96	162,932.14	24,037,067.86	559,470.34
1948-49	10,400,000	34,600,000	196,423.84	359,355.98	34,240,644.02	852,783.27
1949-50	12,600,000	47,200,000	307,321.29	666,677.27	46,533,322.73	1,187,548.10
1950-51	17,200,000	64,400,000	472,020.72	1,138,697.99	63,261,302.01	1,598,889.16
1951-52	20,122,000	84,522,000	687,349.96	1,826,047.95	82,695,952.05	2,169,758.45
1952-53	22,540,000	107,062,000	784,096.37	2,610,144.32	104,451,855.68	2,783,189.62
1953-54	24,000,000	131,062,000	927,500.12	3,537,644.44	127,524,355.56	3,400,125.78
1954-55	18,900,000	149,962,000	1,146,871.33	4,684,515.77	145,277,484.23	4,009,689.90
1955-56	21,600,000	171,562,000	2,341,069.75	7,025,585.52	164,536,414.48	4,559,799.79
1956-57	20,800,000	192,362,000	2,664,582.94	9,690,168.46	182,671,831.54	5,140,524.16
1957-58	20,800,000	213,162,000	2,389,517.63	12,079,686.09	201,082,313.91	5,947,713.53
1958-59	21,320,000	234,482,000	2,482,814.54	14,562,500.63	219,919,499.37	6,697,108.32
1959-60	21,320,000	255,802,000	2,484,445.25	17,046,945.88	238,755,054.12	7,501,310.78
1960-61	21,320,000	277,122,000	2,754,159.23	19,801,105.11	257,320,894.89	8,372,501.39
1961-62	28,000,890	305,122,890	2,499,369.94	22,300,475.05	282,822,414.95	9,181,000.70
1962-63	26,599,500	331,722,390	2,619,129.27	24,919,604.32	306,802,785.68	10,142,618.73
1963-64	27,627,500	359,349,890	2,886,470.43	27,806,074.75	331,543,815.25	11,096,686.67
1964-65	34,359,764	393,709,654	3,168,947.23	30,975,021.98	362,734,632.02	12,144,079.64
1965-66	33,566,506	427,276,160	3,494,209.69	34,469,231.67	392,806,928.33	13,194,857.20
1966-67	32,959,761	460,235,921	3,702,555.84	38,171,787.51	422,064,133.49	14,486,320.24
1967-68	33,765,534	494,001,455	4,081,205.43	42,252,992.94	451,748,462.06	15,940,560.31
1968-69	36,038,313	530,039,768	4,348,053.88	46,601,046.82	483,438,721.18	17,366,296.04
1969-70	36,732,500	566,772,268	4,748,232.85	51,349,279.67	515,422,988.33	18,719,465.61
1970-71	40,047,914	606,820,182	5,047,311.75	56,396,591.42	550,423,590.58	20,256,624.42
1971-72 (1)	1,164,539	607,984,721	5,479,950.98	61,876,542.40	546,108,178.60	22,157,542.73
1972-73 (2)	3,519,495	611,504,216	5,899,527.15	67,776,069.55	543,728,146.45	22,059,516.84
1973-74 (3)	56,191,253	667,695,469	6,663,655.87	74,439,725.42	593,255,743.58	23,113,214.86

- (1) Commonwealth-State Housing Agreement 1956-71 expired.
Commonwealth-State Housing Agreement (Servicemen) 1972 commenced.
(2) Commonwealth Housing Assistance Act 1973 commenced.
(3) Housing Agreement 1973 commenced.

APPENDIX 5.

SUMMARY OF EXPENDITURE ON THE VARIOUS WORKS AND SERVICES.

AT 30TH JUNE, 1974.

	To 30th June, 1973.	During Year Ending 30th June, 1974.	Total to 30th June, 1974.
	\$	\$	\$
Railways—			
Construction, Rolling-stock, Survey, &c. .. ..	..	..	..
Expenditure to 30th June, 1960	324,029,263.05	..	324,029,263.05
Expenditure from 1st July, 1960	206,784,339.97	16,444,220.08	223,228,560.05
Country Waterworks—			
Water Supply Department	128,830,325.28	10,235,968.98	139,066,294.26
State Development Account	331,258,622.59	8,467,673.33	339,726,295.92
Geelong Works	882,304.17	..	882,304.17
Melbourne Water Supply—Yan Yean (see page 114, 1923-24)	6,285,154.89	..	6,285,154.89
Electricity Supply	313,841,033.38	16,000,000.00	329,841,033.38
Land Settlement No. 1 Account	83,141,868.86	..	83,141,868.86
Land Settlement No. 2 Account	32,840,832.79	796,078.05	33,636,910.84
Rural Finance and Settlement Commission—			
Soldier Settlement	119,544,134.36	..	119,544,134.36
Rural Finance	30,643,518.00	200,000.00	30,843,518.00
Country Roads—			
Main	37,824,110.69	300,000.00	38,124,110.69
Developmental	12,851,515.09	..	12,851,515.09
Public Works, Buildings, &c.	1,410,592,376.47	140,439,847.79	1,551,032,224.26
Melbourne and Metropolitan Board of Works	59,505,237.78	40,300,000.00	99,805,237.78
Melbourne Underground Rail Loop Authority .. ..	..	2,000,000.00	2,000,000.00
Gas and Fuel Corporation of Victoria—			
Works	12,000,000.00	..	12,000,000.00
Purchase of Shares	15,488,894.00	40,000.00	15,528,894.00
Housing Commission	81,723,470.47	284,917.63	82,008,388.10
Co-operative Housing Societies	22,200,000.00	..	22,200,000.00
Grain Elevators Board	2,807,480.00	..	2,807,480.00
Endowment, Melbourne and Geelong (see page 129, 1923-24) ..	1,396,500.00	..	1,396,500.00
State Forests	69,147,072.53	4,665,250.00	73,812,322.53
Teacher Housing Authority	11,042,000.00	1,686,000.00	12,728,000.00
Unemployment Relief	26,294,317.14	..	26,294,317.14
Victorian Development Corporation .. ..	..	5,000,000.00	5,000,000.00
In aid of Revenue	68,010,149.69	..	68,010,149.69
Discounts in Conversion Loans paid from Raisings for Works &c. Purposes	689.49	..	689.49
Total	3,408,965,210.69	246,859,955.86	3,655,825,166.55

APPENDIX 6.

OUTSTANDING LIABILITY TO THE CONSOLIDATED FUND IN RESPECT OF
REPAYABLE ADVANCES.

	Liability at 30th June, 1973.	Additional Liability on account of Advances &c. during year ended 30th June, 1974.	Total.	Repayments &c. during year ended 30th June, 1974.	Liability at 30th June, 1974.
	\$	\$	\$	\$	\$
Albert Park Committee of Management	6,000.00	..	6,000.00	..	6,000.00
Alpine Resorts Committees	718,280.77	177,131.81	895,412.58	34,970.89	860,441.69
Ballarat Turf Club	26,420.48	..	26,420.48	10,909.10	15,511.38
Bendigo Agricultural Show Society	86,000.00	..	86,000.00	..	86,000.00
Camperdown Saleyards .. .. .	..	50,000.00	50,000.00	..	50,000.00
Caulfield Racecourse Reserve	34,903.34	..	34,903.34	1,445.67	33,457.67
Cemeteries	778,048.19	1,191.72	779,239.91	7,896.50	771,343.41
Charitable Institutions (for details, see page 159)	36,888.75	..	36,888.75	..	36,888.75
Construction of Roads—Improvement Leases—Crown Lands	82,970.28	..	82,970.28	13,493.21	69,477.07
Co-operative Housing Societies— Commonwealth-State Housing Agreements Act 6275, Part 5	113,203,351.57	16,000,000.00	129,203,351.57	874,397.03	128,328,954.54
Works and Services Act 6226 Section 72 (b)	22,168,622.69	..	22,168,622.69	63,031.78	22,105,590.91
Corporations: for waterworks (for details, see pages 148-9)	6,933,203.32	281,520.55	7,214,723.87	122,847.71	7,091,876.16
Council of Adult Education	7,272.68	..	7,272.68	909.08	6,363.60
Country Roads Board— Main Roads	27,503,217.21	308,998.74	27,812,215.95	544,643.97	27,267,571.98
Developmental Roads	5,259,919.54	1,798.19	5,261,717.73	352,072.48	4,909,645.25
Cowes Ferry	9,625.44	..	9,625.44	2,000.00	7,625.44
Cultivation Advances: Seed, Fodder &c.	3,413.16	..	3,413.16	991.57	2,421.59
Dandenong Valley Authority (for details, see page 152)	621,952.79	262,829.00	884,781.79	265,420.37	619,361.42
Decentralization Scheme	61,050.40	..	61,050.40	4,804.58	56,245.82
Dental Board of Victoria	6,000.00	..	6,000.00	..	6,000.00
Farm Water Supply—Advances to Farmers	307.32	..	307.32	..	307.32
Gaffney's Creek Gold Mine .. .. .	..	39,000.00	39,000.00	..	39,000.00
Gas and Fuel Corporation	10,725,825.97	2,987.48	10,728,813.45	123,325.38	10,605,488.07
Geelong Harbor Trust	67,331.03	..	67,331.03	..	67,331.03
Geelong Waterworks and Sewerage Trust (for details, see page 152)	746,874.19	12,478.00	759,352.19	20,479.05	738,873.14
Grain Elevators Board	1,522,855.44	520.62	1,523,376.06	39,270.05	1,484,106.01
Housing Commission— Housing Purposes	1,619,586.48	6,320.88	1,625,907.36	46,649.74	1,579,257.62
Slum Reclamation	17,646,052.53	284,917.63	17,930,970.16	284,917.63	17,646,052.53
Commonwealth-State Housing Agreements Act 6275, Part 5 Works and Services, Act 6275, Section 75 (b)	425,843,792.87	37,500,000.00	463,343,792.87	5,771,955.38	457,571,837.49
Defence Housing (Common- wealth)	51,734,199.33	..	51,734,199.33	144,106.37	51,590,092.96
Housing Assistance Act, 1973	3,181,002.01	2,691,253.00	5,872,255.01	8,724.74	5,863,530.27
.. .. .	1,500,000.00	..	1,500,000.00	8,578.72	1,491,421.28
King Street Bridge	2,373,970.35	..	2,373,970.35	66,776.64	2,307,193.71
Land Settlement— No. 1 Account	11,596,889.41	3,964.60	11,600,854.01	1,695,147.87	9,905,706.14
No. 2 Account	25,723,820.81	804,872.18	26,528,692.99	2,107,110.56	24,421,582.43
Latrobe Valley Water and Sewerage Board (for details, see page 152)	17,022,205.23	87,171.11	17,109,376.34	122,831.34	16,986,545.00
Melbourne and Metropolitan Board of Works	59,323,992.69	40,300,000.00	99,623,992.69	294,020.41	99,329,972.28
Mildura Irrigation and Water Trusts (for details, see page 152)	1,480,679.15	171,133.07	1,651,812.22	175,254.08	1,476,558.14
National Gallery of Victoria .. .. .	..	70,000.00	70,000.00	..	70,000.00
National Parks Authority	35,000.00	..	35,000.00	7,000.00	28,000.00
Portland Harbor Trust	3,672,900.02	..	3,672,900.02	..	3,672,900.02
Port Phillip Sea Pilots	619,549.31	..	619,549.31	27,393.49	592,155.82
Public Officers—Assistance to purchase motor vehicles for official duties	29,571.70	13,800.00	43,371.70	18,232.45	25,139.25
Carried forward	814,013,546.45	99,071,888.58	913,085,435.03	13,261,607.84	899,823,827.19

APPENDIX 6—continued.

OUTSTANDING LIABILITY TO THE CONSOLIDATED FUND IN RESPECT OF
REPAYABLE ADVANCES—continued.

	Liability at 30th June, 1973.	Additional Liability on account of Advances &c. during year ended 30th June, 1974.	Total.	Repayments &c. during year ended 30th June, 1974.	Liability at 30th June, 1974.
	\$	\$	\$	\$	\$
Brought forward ..	814,013,546.45	99,071,888.58	913,085,435.03	13,261,607.84	899,823,827.19
River Improvement Trusts (for details, see page 151) ..	1,615,566.86	659,999.73	2,275,566.59	914,069.44	1,361,497.15
Royal Agricultural Society ..	200,000.00	..	200,000.00	..	200,000.00
Rural Finance and Settlement Commission—					
Farmers' Debts Adjustment ..	4,727.82	..	4,727.82	431.40	4,296.42
Rural Finance ..	28,172,630.38	208,782.29	28,381,412.67	272,043.53	28,109,369.14
Soldier Settlement ..	29,201,142.72	9,982.92	29,211,125.64	5,020,572.75	24,190,552.89
Sewerage Authorities (for details, see pages 150-151) ..	3,501,715.58	899,998.79	4,401,714.37	1,270,250.43	3,131,463.94
Shire of Donald ..	..	5,000.00	5,000.00	602.00	4,398.00
State Electricity Commission ..	281,040,238.02	16,085,175.57	297,125,413.59	3,170,529.36	293,954,884.23
Swan Hill Pioneer Settlement ..	..	100,000.00	100,000.00	..	100,000.00
Teacher Housing Authority ..	10,187,875.00	1,050,000.00	11,237,875.00	..	11,237,875.00
Teachers' Training College Students :					
Cost of Board ..	508.87	..	508.87	..	508.87
Terang Mechanics Institute ..	33,249.46	..	33,249.46	..	33,249.46
Unemployment Relief Loans (for details, see pages 160-161) ..	74,715.29	..	74,715.29	2,487.82	72,227.47
Victorian Development Corporation ..	..	5,000,000.00	5,000,000.00	..	5,000,000.00
Victorian Inland Meat Authority ..	995,579.85	..	995,579.85	..	995,579.85
Waterworks Trusts (for details, see pages 153-158) ..	33,044,290.88	2,135,779.71	35,180,070.59	1,188,050.83	33,992,019.76
Wattle Gully Gold Mine ..	60,000.00	..	60,000.00	..	60,000.00
Williamstown Ferry ..	65,138.09	..	65,138.09	..	65,138.09
Wire Netting ..	4,490.89	..	4,490.89	1,218.19	3,272.70
Yarra Bend Park ..	38,000.00	..	38,000.00	2,000.00	36,000.00
Y.M.C.A., Bendigo ..	6,879.00	..	6,879.00	1,146.50	5,732.50
Zoological Board ..	241,133.38	40,000.00	281,133.38	4,516.66	276,616.72
Total ..	1,202,501,428.54	125,266,607.59	1,327,768,036.13	25,109,526.75	1,302,658,509.38

INSTALMENTS OUTSTANDING 30TH JUNE, 1974.

	Interest.	Principal.	Total.
	\$	\$	\$
Cemeteries ..	693.00	3,200.00	3,893.00
Charitable Institutions (for details, see page 159) ..	..	250.00	250.00
Corporations : for waterworks (for details, see pages 148-9) ..	17,167.23	2,647.33	19,814.56
Decentralization Scheme ..	31,020.42	52,614.71	83,635.13
River Improvement Trusts (for details, see page 151) ..	4,432.78	458.35	4,891.13
Sewerage Authorities (for details, see pages 150-151) ..	13,704.15	3,251.40	16,955.55
Unemployment Relief Loans (for details, see pages 160-161) ..	..	16,426.30	16,426.30
Waterworks Trusts (for details, see pages 153-158) ..	132,951.36	18,088.32	151,039.68
Total ..	199,968.94	96,936.41	296,905.35

LOANS TO CORPORATIONS (EXCLUSIVE OF WATER TRUSTS AND MALLEE
REDEMPTION OUTSTAND

Name.	GROSS LIABILITY.				Deduct Liabilities Transferred to State Rivers and Water Supply Commission and Waterworks Trusts on Account of Works Handed Over.	Total Advances.
	ADVANCES FROM—		Interest Capitalized.	Total.		
	Loan Funds.	Surplus Revenue.				
	\$	\$	\$	\$	\$	\$
Advances Completed (For details, see Finance State- ments, 1926-27, pages 147- 148, 1938-39, pages 142-143, 1945-46, pages 154-155, 1949- 50, pages 164-165, and 1952-53, pages 162-163)	344,309.62	..	14,434.06	358,743.68	134,373.23	224,370.45
Ararat City	1,236,956.78	8,000.00	..	1,244,956.78	..	1,244,956.78
Bacchus Marsh Shire	390,381.27	..	..	390,381.27	..	390,381.27
†Ballarat Water Commissioners ..	5,405,418.11	..	83,738.24	5,489,156.35	..	5,489,156.35
Beechworth Shire	227,250.39	..	2,511.55	229,761.94	..	229,761.94
Bet Bet (Dunolly Borough) Shire	107,501.36	..	..	107,501.36	..	107,501.36
Bet Bet (Laanecoorie) Shire ..	4,140.67	..	..	4,140.67	..	4,140.67
Bet Bet (Tarnagulla Borough) Shire	44,611.95	..	..	44,611.95	..	44,611.95
Camperdown Town Council ..	65,869.82	..	..	65,869.82	..	65,869.82
Clunes Borough	169,327.34	..	..	169,327.34	..	169,327.34
Creswick Shire	418,001.49	..	..	418,001.49	..	418,001.49
Dimboola Shire	852.00	..	..	852.00	..	852.00
East Loddon Shire	30,098.00	..	..	30,098.00	..	30,098.00
Eltham Shire	2,592.45	..	..	2,592.45	..	2,592.45
Euroa Shire	4,488.00	..	..	4,488.00	..	4,488.00
Healesville	4,860.00	..	..	4,860.00	..	4,860.00
Heidelberg City	43,006.95	..	..	43,006.95	..	43,006.95
Kara Kara Shire	4,523.47	..	..	4,523.47	..	4,523.47
Kilmore Shire	22,690.75	..	..	22,690.75	..	22,690.75
Korong Shire (Inglewood Water Supply District)	159,971.48	..	..	159,971.48	..	159,971.48
Korong Shire (Korong Vale) ..	42,215.83	..	..	42,215.83	..	42,215.83
Korong Shire (Borong, Mysia, Wychitella Water Supply District)	25,657.78	..	..	25,657.78	..	25,657.78
Korong Shire (Wedderburn Water Supply District)—Korong Vale Water Supply District ..	81,882.16	..	..	81,882.16	..	81,882.16
§Korong Shire (Wimmera) ..	96,623.26	..	..	96,623.26	..	96,623.26
*Kyabram Borough	213,305.45	..	..	213,305.45	..	213,305.45
Mansfield Shire (Bonnie Doon) ..	5,924.00	..	..	5,924.00	..	5,924.00
Rosedale Shire (Wurruck Wurruck)	2,766.51	..	..	2,766.51	..	2,766.51
Sale City	300,419.90	..	..	300,419.90	..	300,419.90
Seymour Shire	26,392.64	..	..	26,392.64	..	26,392.64
Stawell Town	1,104,936.01	..	..	1,104,936.01	..	1,104,936.01
Talbot Shire	70,021.39	..	..	70,021.39	..	70,021.39
Tambo Shire (Metung Water Supply District)	8,934.00	..	..	8,934.00	..	8,934.00
Walpeup Shire	5,964.35	..	..	5,964.35	..	5,964.35
Warrnambool City	718,259.07	..	..	718,259.07	..	718,259.07
Werribee Shire	105,920.10	..	..	105,920.10	89,505.84‡	16,414.26
Yea Shire	2,004.00	..	..	2,004.00	..	2,004.00
	11,498,078.35	8,000.00	100,683.85	11,606,762.20	223,879.07	11,382,883.13

1973-74.

TANKS) FOR WATERWORKS TO 30TH JUNE, 1974 ; ALSO INTEREST AND
ING ON SAME DATE.

Deduct Redemption Contributions Paid into Treasury.	Amount Applied Towards Reduction of Deferred Interest.	LIABILITY TO STATE.				OUTSTANDING, 30TH JUNE, 1974.		
		True Liability (i.e., if no Writing off).	But as Acts Nos. 1625, 4983, 5072, and 7258, Wrote off—	And Capital Borne by State is—	The Liability at 30th June, 1974, stood at—	Interest.	Redemption.	Total.
\$	\$	\$	\$	\$	\$	\$	\$	\$
119,794.10	..	104,576.35	104,576.35	..	..	..	..	..
222,868.39	..	1,022,088.39	89,257.93	227,199.07	705,631.39	..	..	..
12,117.14	..	378,264.13	..	87,884.00	290,380.13	..	..	..
927,908.16	79,516.64	4,481,731.55	33,499.39	989,568.00	3,458,664.16	..	..	..
58,679.44	..	171,082.50	21,513.22	..	149,569.28	..	..	..
8,806.26	..	98,695.10	5,532.25	34,804.00	58,358.85	883.11	138.96	1,022.07
24.16	..	4,116.51	..	3,600.00	516.51	7.75	1.04	8.79
2,797.95	..	41,814.00	1,375.25	29,150.32	11,288.43	80.92	8.22	89.14
689.75	..	65,180.07	..	..	65,180.07	978.83	92.78	1,071.61
9,714.01	..	159,613.33	138,112.48	..	21,500.85	..	..	..
21,128.85	..	396,872.64	..	62,771.84	334,100.80	..	..	..
..	..	852.00	..	852.00	..	..	..	..
..	..	30,098.00	..	30,098.00	..	..	..	..
..	..	2,592.45	..	2,592.45	..	..	..	..
..	..	4,488.00	..	4,488.00	..	..	..	..
..	..	4,860.00	..	4,860.00	..	..	..	..
..	..	43,006.95	..	43,006.95	..	..	..	..
..	..	4,523.47	..	4,523.47	..	..	..	..
..	..	22,690.75	..	22,690.75	..	..	..	..
19,870.18	..	140,101.30	12,876.83	40,312.00	86,912.47	1,330.63	405.95	1,736.58
9,397.44	..	32,818.39	15,800.11	..	17,018.28	305.52	169.09	474.61
..	..	25,657.78	..	25,657.78	..	..	..	..
1,350.08	..	80,532.08	..	57,809.92	22,722.16	341.23	50.38	391.61
106.98	..	96,516.28	..	11,040.00	85,476.28	1,282.14	108.59	1,390.73
10,033.50	..	203,271.95	..	..	203,271.95	..	..	..
..	..	5,924.00	..	5,924.00	..	..	..	..
..	..	2,766.51	..	2,766.51	..	..	..	..
1,801.88	..	298,618.02	..	30,000.00	268,618.02	..	..	..
..	..	26,392.64	..	26,392.64	..	..	..	..
122,265.04	..	982,670.97	180,492.82	..	802,178.15	11,957.10	1,672.32	13,629.42
3,822.25	..	66,199.14	30,978.11	..	35,221.03	..	..	..
..	..	8,934.00	..	8,934.00	..	..	..	..
165.13	..	5,799.22	..	3,550.00	2,249.22	..	..	..
13,366.02	..	704,893.05	..	231,874.92	473,018.13	..	..	..
4,689.64	..	11,724.62	7,264.62	4,460.00	..	..	..	..
..	..	2,004.00	..	2,004.00	..	..	..	..
1,571,396.35	79,516.64	9,731,970.14	641,279.36	1,998,814.62	7,091,876.16	17,167.23	2,647.33	19,814.56

FINANCE, 1973-74.

APPENDIX 8.

LOANS TO SEWERAGE AUTHORITIES TO 30TH JUNE, 1974.

Name.	Total Advances.	Deduct.		Liability to State at 30th June, 1974.
		Redemption Contributions Paid into Treasury.	Capital Borne by State.	
	\$	\$	\$	\$
Advances Completed—For details see Finance Statement, 1934-35, page 128, 1953-54, page 172..	141,058.07	139,558.07	1,500.00	..
Alexandra	103,996.84	..	103,996.84	..
Anglesea	87,758.68	..	87,758.68	..
Apollo Bay	79,524.05	..	79,524.05	..
Bacchus Marsh	112,138.00	..	112,138.00	..
Ballarat	7,300.00	..	..	7,300.00
Barwon Heads	139,179.96	..	139,179.96	..
Beaufort	76,225.12	..	76,225.12	..
Beechworth	234,796.05	..	234,796.05	..
Birchip	111,471.00	..	111,471.00	..
Camperdown	128,200.00	..	128,200.00	..
Casterton	192,618.08	2,700.02	150,000.00	39,918.06
Charlton	668,337.13	19,247.27	235,219.84	413,870.02
*Churchill	1,010,977.04	11,429.19	722,977.04	276,570.81
Cobram	558,568.74	0.74	558,568.00	..
Cohuna	164,516.09	..	164,516.09	..
Colac	155,770.84	83,858.01	3,821.19	68,091.64
Coleraine	70,566.33	..	70,566.33	..
Corryong	82,762.00	..	82,762.00	..
Cowes	71,881.62	..	71,881.62	..
Cranbourne	48,611.48	..	48,611.48	..
Donald	210,754.82	..	210,754.82	..
Drouin	236,241.95	8,337.40	227,904.55	..
Echuca	130,000.00	68,657.34	..	61,342.66
Eildon	208,278.11	16,518.53	57,798.11	133,961.47
Euroa	349,185.12	4,519.25	263,662.00	81,003.87
Foster	55,163.00	..	55,163.00	..
Hastings	38,437.91	..	38,437.91	..
Heywood	43,275.00	..	43,275.00	..
Horsham	6,000.00	3,029.29	..	2,970.71
Jeparit	77,742.10	..	77,742.10	..
Kaniva	64,019.50	..	64,019.50	..
Kerang	6,168.00	..	6,168.00	..
Kilmore	221,569.00	..	221,569.00	..
Korumburra	346,000.00	10,341.12	226,000.00	109,658.88
Kyabram	7,600.00	..	7,600.00	..
Lang Lang	172,259.72	4,972.54	65,399.66	101,887.52
Leongatha	61,750.00	..	61,750.00	..
Lilydale	421,861.01	..	421,861.01	..
Lorne	108,000.00	..	108,000.00	..
Mansfield	174,615.55	..	174,615.55	..
Maryborough	224,000.00	..	224,000.00	..
Melton	50,000.00	450.12	..	49,549.88
Merbein	81,153.73	..	81,153.73	..
Moe	670,079.92	88,449.79	77,340.00	504,290.13
Mooroopna	168,000.00	484.24	158,000.00	9,515.76
Morwell	60,000.00	7,345.30	..	52,654.70
Mount Eliza	177,283.00	..	177,283.00	..
Myrtleford	301,945.28	..	301,945.28	..
Nathalia	219,674.00	..	219,674.00	..
Numurkah	217,625.00	..	217,625.00	..
Ocean Grove	33,856.00	..	33,856.00	..
Orbost	273,952.60	901.08	253,851.18	19,200.34
Port Fairy	432,327.36	..	432,327.36	..
Portland	1,712.00	..	1,712.00	..
Queenscliffe and Point Lonsdale	368,449.00	..	368,449.00	..
Red Cliffs	190,607.23	4,289.46	116,738.00	69,579.77
Robinvale	25,526.08	..	25,526.08	..
Rochester	172,760.72	12,358.15	160,402.57	..
Sale	300,000.00	6,600.64	220,000.00	73,399.36
Sea Lake	111,530.00	..	111,530.00	..
Serviceton	38,091.01	..	21,111.61	16,979.40
Seymour	148,436.62	..	148,436.62	..
Simpson	29,986.00	..	29,986.00	..
Springvale-Noble Park	61,528.00	..	61,528.00	..
St. Arnaud	151,400.00	..	151,400.00	..
Stawell	307,525.79	7,852.29	172,000.00	127,673.50
Swan Hill	14,236.60	4,029.28	6,176.31	4,031.01
Tallangatta	119,027.72	4,475.85	75,000.00	39,551.87
Tatura	265,250.00	6,459.02	145,250.00	113,540.98
Terang	127,231.49	..	127,231.49	..
Toora	38,531.00	277.50	29,012.00	9,241.50
Torquay	34,405.00	..	34,405.00	..
Traralgon	73,396.87	5,033.79	14,991.49	53,371.59
Werribee	190,000.00	..	190,000.00	..
Willaura	217,706.76	6,138.56	87,443.50	124,124.70
Wodonga	584,105.07	24,117.52	103,561.05	456,426.50
Wonthaggi	284,999.99	..	284,999.99	..
Wycheproof	99,534.00	..	99,534.00	..
Yallourn North	186,673.94	4,160.30	70,756.33	111,757.31
Yarram	254,212.00	..	254,212.00	..
	14,491,937.69	556,591.66	10,803,882.09	3,131,463.94

* Transferred from Latrobe Valley Water and Sewerage Board as from 1st July, 1970.

INTEREST AND REDEMPTION OUTSTANDING 30TH JUNE, 1974.

Name.	Interest.	Redemption.	Total.
	\$	\$	\$
Ballarat	109.50	18.25	127.75
Horsham	44.56	60.44	105.00
Mooroopna	142.74	32.26	175.00
Sale	1,100.99	299.01	1,400.00
Stawell	1,915.10	456.60	2,371.70
Tatura	3,406.24	793.76	4,200.00
Toora	138.62	27.96	166.58
Wodonga	6,846.40	1,563.12	8,409.52
	13,704.15	3,251.40	16,955.55

APPENDIX 9.

LOANS TO RIVER IMPROVEMENT TRUSTS TO 30TH JUNE, 1974.

Name.	Total Advances.	Deduct.		Liability to State at 30th June, 1974.
		Redemption Contributions Paid into Treasury.	Capital Borne by State.	
	\$	\$	\$	\$
Alexandra River Improvement Trust	93,324.18	132.16	85,505.86	7,686.16
Avoca River Improvement Trust	71,044.87	96.97	58,870.99	12,076.91
Avon River Improvement Trust	540,461.19	1,438.94	466,864.19	72,158.06
Bendigo Creek Improvement Trust	140,029.04	675.04	100,073.25	39,280.75
Black Dog Creek Improvement Trust	76,268.18	81.66	63,048.10	13,138.42
Broken River Improvement Trust	309,091.62	931.24	259,755.47	48,404.91
Bullock Creek Improvement Trust	49,937.39	11.83	44,950.38	4,975.18
Cann River Improvement Trust	324,211.10	389.35	286,324.39	37,497.36
Fifteen Mile Creek River Improvement Trust	120,228.47	202.64	100,190.67	19,835.16
Glenelg River Improvement Trust	310,550.80	955.45	258,792.51	50,802.84
Kiewa River Improvement Trust	418,994.35	1,497.35	362,523.53	54,973.47
King Parrot Creek Improvement Trust	73,333.45	78.95	61,111.24	12,143.26
King River Improvement Trust	387,746.68	1,963.37	333,739.13	52,044.18
Latrobe River Improvement Trust	782,887.04	2,465.03	671,812.47	108,609.54
Longwarry Drainage Trust	172,467.14	1,292.83	86,338.70	84,835.61
Lough Calvert Drainage Trust	210,761.06	2,137.61	206,968.50	1,654.95
Macalister River Improvement Trust	434,159.75	863.47	378,288.78	55,007.50
Mitchell River Improvement Trust	433,128.53	1,399.71	377,955.07	53,773.75
Mitta Mitta River Improvement Trust	338,019.41	654.93	323,464.71	13,899.77
Ovens River Improvement Trust	914,735.02	380.27	890,835.47	23,519.28
Pental Island River Improvement Trust	104,348.08	631.73	61,806.08	41,910.27
Seymour Shire River Improvement Trust	133,998.87	260.96	111,674.58	22,063.33
Snowy River Improvement Trust	790,495.25	2,398.73	678,052.29	110,044.23
Strathdownie Drainage Trust	320,488.45	3,814.85	138,635.37	178,038.23
Tambo River Improvement Trust	303,616.05	953.42	261,243.45	41,419.18
Tarwin River Improvement Trust	450,506.45	1,373.48	394,048.96	55,084.01
Thomson River Improvement Trust	341,958.63	423.03	286,165.80	55,369.80
Whorouly Creek Improvement Trust	69,778.19	487.95	58,148.48	11,141.76
Yarra River Improvement Trust	464,010.99	2,152.66	390,335.79	71,522.54
Yatchaw Drainage Trust	69,914.52	5,336.59	55,991.19	8,586.74
	9,250,494.75	35,482.20	7,853,515.40	1,361,497.15

INTEREST AND REDEMPTION OUTSTANDING 30TH JUNE, 1974.

Name.	Inter st.	Redemption.	Total.
	\$	\$	\$
Avoca River Improvement Trust	311.14	29.07	340.21
Avon River Improvement Trust	1,045.04	110.47	1,155.51
Bendigo Creek Improvement Trust	589.21	56.01	645.22
Bullock Creek Improvement Trust	56.20	4.88	61.08
Kiewa River Improvement Trust	795.53	90.62	886.15
King Parrot Creek Improvement Trust	153.42	14.07	167.49
Lough Calvert Drainage Trust	149.87	12.50	162.37
Pental Island River Improvement Trust	628.65	62.66	691.31
Tambo River Improvement Trust	580.56	63.88	644.44
Yatchaw Drainage Trust	123.16	14.19	137.35
	4,432.78	458.35	4,891.13

FINANCE, 1973-74.

APPENDIX 10.

LOANS TO LATROBE VALLEY WATER AND SEWERAGE BOARD TO 30TH JUNE, 1974.

	Total Advances.	Deduct.		Liability to State at 30th June, 1974.
		Redemption Contributions Paid into Treasury.	Capital Borne by State.	
	\$	\$	\$	\$
Advances	20,835,635.79			
Less Liability transferred to Morwell Waterworks Trust and Churchill Sewerage Authority ..	1,842,141.95			
	18,993,493.84	1,851,947.36	155,001.48	16,986,545.00

LOANS TO GEELONG WATERWORKS AND SEWERAGE TRUST TO 30TH JUNE, 1974.

	Total Advances.	Deduct.		Liability to State at 30th June, 1974.
		Redemption Contributions Paid into Treasury.	Capital Borne by State.	
	\$	\$	\$	\$
Advances	147,783.00			
Add Liability transferred from State Rivers and Water Supply Commission	845,518.09			
	993,301.09	106,644.95	147,783.00	738,873.14

LOANS TO DANDENONG VALLEY AUTHORITY TO 30TH JUNE, 1974.

	Total Advances.	Deduct.		Liability to State at 30th June, 1974.
		Redemption Contributions Paid into Treasury.	Capital Borne by State.	
	\$	\$	\$	\$
Advances	2,913,788.25			
Add Liability transferred from State Rivers and Water Supply Commission	641,754.55			
	3,555,542.80	70,634.86	2,865,546.52	619,361.42

LOANS TO MILDURA IRRIGATION AND WATER TRUSTS TO 30TH JUNE, 1974.

	Total Advances.	Deduct.		Liability to State at 30th June, 1974.
		Redemption Contributions Paid into Treasury.	Capital Borne by State.	
	\$	\$	\$	\$
First Mildura Irrigation Trust—				
Advances	4,208,497.13			
Less Liability transferred to State Rivers and Water Supply Commission	1,400.00			
Less Amount Written off by Act No. 4002 ..	36,831.59			
	4,170,265.54	95,956.94	3,960,838.60	113,470.00
Mildura Urban Water Trust*				
Advances	1,715,578.19	80,402.05	272,088.00	1,363,088.14
	5,885,843.73	176,358.99	4,232,926.60	1,476,558.14

* For Notes see Finance Statement, 1949-50, page 166.

APPENDIX 11.

LOANS TO WATERWORKS TRUSTS FOR WATERWORKS TO 30TH JUNE, 1974 ; ALSO INTEREST AND REDEMPTION OUTSTANDING ON SAME DATE.

Name.	GROSS LIABILITY.							LIABILITY TO STATE.					OUTSTANDING, 30TH JUNE, 1974.		
	ADVANCES FROM—		Interest Capitalized.	Total.	Add Liabilities Transferred from State Rivers and Water Supply Commission, Local Bodies and Other Waterworks Trusts on Account of Works taken Over.	Total Advances.	Deduct Redemption Contributions Paid into Treasury.	Liability (if no Transfers or Writing Off).	But as Acts Nos. 1625, 4175, 4176, 4983, 5072 and 7258 Wrote Off—	And Liability Transferred to State Rivers and Water Supply Commission and Other Waterworks Trusts, &c., being—	And Capital Borne by State is—	The Liability at 30th June, 1974, Stood at—	Interest.	Redemption.	Total.
	Loan Funds.	Surplus Revenue.													
Advances completed—For details see Finance Statements, 1925-26, page 161 ; 1937-38, pages 145-46 ; 1941-42, pages 153-54 ; 1942-43, pages 153-54 ; 1945-46, pages 155-55A, 156-56A ; 1951-52, pages 165-66 ; 1958-59, pages 181-82	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Alberton-Port Albert	1,613,150.92	10,255.09	..	1,623,406.01	342,178.55	1,965,584.56	182,650.46	1,782,934.10	599,300.75	1,183,633.35	..	..	..	..	..
Alexandra	169,321.06	..	..	169,321.06	..	169,321.06	728.17	168,592.89	..	..	69,660.40	98,932.49	..	..	..
Apollo Bay	135,603.36	..	..	135,603.36	..	135,603.36	7,455.69	128,147.67	8,243.33	..	..	119,904.34	..	..	..
Ararat Shire	167,716.05	..	..	167,716.05	..	167,716.05	8,717.11	158,998.94	8,457.37	..	13,000.00	137,541.57	..	..	..
Avenel	426,238.58	..	..	426,238.58	..	426,238.58	4,608.63	421,629.95	..	..	188,838.02	232,791.93	..	..	..
Avoca Township	20,551.95	1,200.00	..	21,751.95	..	21,751.95	4,962.28	16,789.67	5,115.13	..	..	11,674.54	..	..	..
Axedale	168,471.95	..	..	168,471.95	..	168,471.95	22,844.61	145,627.34	11,469.04	..	..	134,158.30	..	..	..
Bairnsdale	12,526.81	..	..	12,526.81	..	12,526.81	794.62	11,732.19	..	..	3,196.00	8,536.19	..	..	..
Ballan	571,839.95	..	..	571,839.95	..	571,839.95	74,405.90	497,434.05	54,310.65	..	..	443,123.40	..	..	..
Balmoral	230,464.79	..	..	230,464.79	..	230,464.79	9,231.27	221,233.52	8,626.67	..	67,330.84	145,276.01	..	..	..
Bannockburn	94,258.51	..	..	94,258.51	..	94,258.51	1,057.58	93,200.93	..	..	53,248.00	39,952.93	599.29	67.13	666.42
Barnawartha	665,874.56	..	..	665,874.56	..	665,874.56	355.41	665,519.15	..	..	462,728.66	202,790.49	..	..	..
Bealiba	30,012.14	..	..	30,012.14	..	30,012.14	14.62	29,997.52	..	..	26,754.28	3,243.24	22.31	2.11	24.42
*Beaufort	8,644.51	..	..	8,644.51	2,257.27	10,901.78	1,699.69	9,202.09	1,685.63	..	..	7,516.46	122.56	22.94	145.50
Benalla	166,732.90	..	..	166,732.90	20,261.98	186,994.88	11,720.87	175,274.01	..	..	..	175,274.01	..	..	..
Boort	1,254,114.11	..	..	1,254,114.11	..	1,254,114.11	73,617.96	1,180,496.15	4,943.20	..	416,819.88	758,733.07	..	..	..
Bowenvale-Timor	51,806.07	..	..	51,806.07	..	51,806.07	325.67	51,480.40	..	..	19,265.74	32,214.66	483.80	44.98	528.78
Briarwood	173,714.51	..	..	173,714.51	..	173,714.51	5,525.02	168,189.49	492.31	..	29,137.70	138,559.48	..	..	..
Bridgewater	24,955.61	..	..	24,955.61	..	24,955.61	80.31	24,875.30	..	..	12,483.32	12,391.98	..	..	..
Bright	40,130.38	..	..	40,130.38	..	40,130.38	57.01	40,073.37	..	..	33,130.38	6,942.99	..	..	..
Broadford	9,133.09	..	..	9,133.09	..	9,133.09	218.31	8,914.78	..	..	2,378.00	6,536.78	..	..	..
Bruthen	78,704.22	..	..	78,704.22	..	78,704.22	9,083.87	69,620.35	6,190.03	..	..	63,430.32	8.16	2.67	10.83
Buchan	305,323.98	..	..	305,323.98	..	305,323.98	25,408.49	279,915.49	9,228.82	..	63,404.00	207,282.67	..	..	..
Bungaree and Wallace	90,549.94	..	..	90,549.94	..	90,549.94	2,097.58	88,452.36	..	..	30,694.00	57,758.36	..	..	..
Buninyong	15,625.68	..	..	15,625.68	..	15,625.68	..	15,625.68	..	..	..	15,625.68	..	..	..
Cann River	62,056.03	..	..	62,056.03	..	62,056.03	775.85	61,280.18	..	..	28,556.96	32,723.22	..	..	..
Carisbrook	55,434.98	..	..	55,434.98	..	55,434.98	503.21	54,931.77	..	..	37,356.00	17,575.77	263.64	30.14	293.78
Charlton	50,679.74	..	..	50,679.74	..	50,679.74	6.90	50,672.84	..	..	27,158.00	23,514.84	..	..	..
Chiltern	77,019.31	..	..	77,019.31	872.00	77,891.31	9,154.87	68,736.44	9,384.08	..	6,671.57	52,680.79	..	..	..
Cobram	97,669.92	..	..	97,669.92	24,000.00	121,669.92	5,189.84	116,480.08	4,043.58	..	..	112,436.50	..	..	..
Cohuna	93,343.76	..	1,016.63	94,360.39	..	94,360.39	11,226.59	83,133.80	3,348.86	..	29,324.00	50,460.94	..	..	..
Colac	144,884.63	9,000.00	..	153,884.63	..	153,884.63	14,974.74	138,909.89	11,033.68	..	..	127,876.21	1,838.03	213.15	2,051.18
Colbinabbin	306,961.67	..	..	306,961.67	39,952.88	346,914.55	7,227.86	339,686.69	..	..	90,611.72	249,074.97	..	..	..
Coleraine-Casterton	2,058,354.54	..	..	2,058,354.54	..	2,058,354.54	190,496.08	1,867,858.46	6,212.59	..	342,239.55	1,519,406.32	..	..	..
Corryong	22,347.57	..	..	22,347.57	..	22,347.57	657.58	21,689.99	..	..	2,006.77	19,683.22	295.25	29.48	324.73
Cudgewa	319,577.36	..	..	319,577.36	..	319,577.36	34,855.64	284,721.72	57,869.83	..	..	226,851.89	3,603.45	938.41	4,541.86
Daylesford Borough	202,024.98	..	..	202,024.98	..	202,024.98	14,435.98	187,589.00	14,123.42	..	16,594.27	156,871.31	..	..	..
Daylesford-Hepburn Urban District	23,535.51	..	5,586.95	23,535.51	..	23,535.51	477.25	23,058.26	..	..	6,666.00	16,392.26	..	..	..
Deakin Shire	493,674.69	..	..	493,674.69	32,000.00	531,261.64	58,152.46	473,109.18	9,407.85	..	78,350.56	385,350.77	..	..	..
Devenish	40,418.19	..	..	40,418.19	..	40,418.19	8,680.19	31,738.00	828.99	..	1,736.00	29,173.01	..	..	..
Donald	7,612.00	..	..	7,612.00	..	7,612.00	..	7,612.00	..	..	7,612.00	..	..	..	..
Drouin	10,122.56	..	..	10,122.56	..	10,122.56	1,099.92	9,022.64	2,964.88	..	..	3,601.79	59.73	20.92	80.65
Dumbalk	198,130.59	..	..	198,130.59	14,692.38	212,822.97	24,104.60	188,718.37	17,803.61	6,349.18	22,329.86	142,235.72	..	..	..
Dundas Shire	433,655.58	..	..	433,655.58	..	433,655.58	16,013.11	417,642.47	18,364.83	..	..	399,277.64	6,079.60	787.39	6,866.99
Echuca Borough	45,559.47	..	..	45,559.47	..	45,559.47	1,466.20	44,093.27	..	..	7,148.00	36,945.27	..	..	..
Elmore	179,876.50	..	..	179,876.50	..	179,876.50	..	179,876.50	..	..	179,876.50	..	..	..	..
Erica	1,045,657.62	..	..	1,045,657.62	..	1,045,657.62	61,823.15	983,834.47	15,875.08	..	308,400.80	659,558.59	..	..	..
Euroa	100,366.77	..	..	100,366.77	..	100,366.77	8,432.47	91,934.30	6,658.76	..	15,098.00	70,177.54	..	..	..
Fish Creek	71,766.11	..	..	71,766.11	..	71,766.11	519.28	71,246.83	..	..	18,386.56	52,860.27	794.01	74.61	868.62
Forrest	391,023.56	..	..	391,023.56	..	391,023.56	56,603.35	334,420.21	17,155.86	..	..	245,074.98	..	..	..
Foster	111,173.55	..	..	111,173.55	..	111,173.55	2,573.51	108,600.04	..	..	26,750.00	81,850.04	..	..	..
Gellibrand	47,850.45	..	..	47,850.45	..	47,850.45	668.61	47,181.84	..	..	18,587.65	28,594.19	..	..	..
Gembrook, Cockatoo, Emerald	89,926.06	..	..	89,926.06	..	89,926.06	4,105.39	85,820.67	4,912.90	..	..	80,907.77	1,268.51	182.00	1,450.51
Gisborne	37,251.50	..	..	37,251.50	..	37,251.50	..	37,251.50	..	..	37,251.50	..	..	..	..
Glenrowan	1,254,668.58	..	..	1,254,668.58	..	1,254,668.58	11,766.64	1,242,901.94	..	..	525,556.03	717,345.91	..	..	..
Goorambat	165,197.52	..	..	165,197.52	..	165,197.52	4,186.04	161,011.48	434.51	..	31,190.00	129,386.97	..	..	..
Goornong	38,690.72	..	..	38,690.72	..	38,690.72	3,263.01	35,427.71	1,382.32	..	..	25,869.74	..	..	..
Hamilton	20,205.53	..	..	20,205.53	..	20,205.53	266.88	19,938.65	..	..	8,643.00	11,295.65	..	..	..
Healesville	33,115.45	..	..	33,115.45	..	33,115.45	361.56	32,753.89	..	..	12,024.00	20,729.89	..	..	..
Heywood	1,052,244.02	..	..	1,052,244.02	21,000.82	1,073,244.84	134,818.86	938,425.98	34,923.89	..	12,864.38	890,637.71	13,502.59	1,826.58	15,329.17
Hornsham Town	418,617.15	..	..	418,617.15	..	418,617.15	36,587.13	382,030.02	10,749.31	..	..	371,280.71	5,629.65	1,081.33	6,710.98
Hurstbridge	171,587.23	..	..	171,587.23	..	171,587.23									

LOANS TO WATERWORKS TRUSTS FOR WATERWORKS TO 30TH JUNE, 1974; ALSO INTEREST AND REDEMPTION OUTSTANDING ON SAME DATE—continued.

Name.	GROSS LIABILITY.						Deduct Redemption Contributions Paid into Treasury.	LIABILITY TO STATE.					OUTSTANDING, 30TH JUNE, 1974.		
	ADVANCES FROM—		Interest Capitalized.	Total.	Add Liabilities Transferred from State Rivers and Water Supply Commission, Local Bodies and Other Waterworks Trusts on Account of Works taken Over.	Total Advances.		Liability (if no Transfers or Writing Off).	But as Acts Nos. 1625, 4175, 4176, 4983, 5072 and 7258 Wrote Off—	And Liability Transferred to State Rivers and Water Supply Commission and Other Waterworks Trusts, &c., being—	And Capital Borne by State is—	The Liability at 30th June, 1974. Stood at—	Interest.	Redemption.	Total.
	Loan Funds.	Surplus Revenue.													
Brought forward	\$ 18,173,979.55	\$ 20,455.09	\$ 6,603.58	\$ 18,201,038.22	\$ 577,408.88	\$ 18,778,447.10	\$ 1,264,090.94	\$ 17,514,356.16	\$ 993,880.12	\$ 1,202,442.25	\$ 3,898,972.37	\$ 11,419,061.42	\$ 34,595.76	\$ 5,327.71	\$ 39,923.47
Inverloch	221,787.01	..	..	221,787.01	..	221,787.01	4,804.77	216,982.24	..	..	103,560.00	113,422.24	1,692.31	219.11	1,911.42
Kaniva Shire	87,317.19	..	..	87,317.19	24,190.29	111,507.48	30,132.63	81,374.85	15,320.62	..	1,933.84	64,120.39	..	..	..
†Katamatite	30,867.06	..	..	30,867.06	480.90	31,347.96	1,100.74	30,247.22	..	..	4,311.99	25,935.23	..	..	..
Kerang	593,811.62	..	..	593,811.62	1,000.00	594,811.62	32,609.67	562,201.95	8,647.04	..	156,649.27	396,905.64	..	..	..
Kerang Shire	..	..	..	..	2,400.00	2,400.00	2,400.00	..	..	..	..	..	..	..	..
Kiewa	59,051.44	..	..	59,051.44	..	59,051.44	1,899.75	57,151.69	..	..	12,812.00	44,339.69	..	..	..
Kilmore	473,821.44	..	..	473,821.44	..	473,821.44	41,574.44	432,247.00	13,218.10	..	92,122.00	326,906.90	..	..	..
Koo-wee-rup	49,892.29	..	..	49,892.29	..	49,892.29	6,699.10	43,193.19	3,904.22	..	..	39,288.97	..	..	..
Koroit	53,808.51	909.02	..	54,717.53	..	54,717.53	5,781.39	48,936.14	6,454.72	..	..	42,481.42	..	..	..
Korumburra	445,883.29	..	..	445,883.29	..	445,883.29	56,915.17	388,968.12	1,332.23	..	133,339.98	254,295.91	..	..	..
Kowree, Shire of	214,950.79	..	..	214,950.79	..	214,950.79	5,641.94	209,308.85	..	..	28,478.00	180,830.85	2,048.65	262.41	2,311.06
Kyabram	79,655.52	1,501.76	..	81,157.28	1,720.00	82,877.28	9,135.64	73,741.64	6,872.58	66,573.06	296.00	..	..	..	..
Kyneton Shire	278,084.42	..	..	278,084.42	..	278,084.42	79,979.69	198,104.73	..	..	..	198,104.73	..	..	..
Lakes Entrance	792,343.81	..	..	792,343.81	..	792,343.81	12,659.55	779,684.26	..	..	224,772.00	554,912.26	..	..	..
Lancefield	87,382.15	..	..	87,382.15	..	87,382.15	15,681.91	71,700.24	5,786.89	..	29,936.00	35,977.35	..	..	..
Landsborough	114,379.94	..	..	114,379.94	..	114,379.94	558.59	113,821.35	..	..	87,668.36	26,152.99	..	..	..
Lang Lang	138,263.32	..	..	138,263.32	..	138,263.32	2,819.39	135,443.93	..	..	14,802.00	120,641.93	..	..	..
Learmonth	31,394.57	..	..	31,394.57	..	31,394.57	758.52	30,636.05	..	..	8,296.00	22,340.05	..	..	..
Leongatha	780,804.10	..	..	780,804.10	..	780,804.10	47,378.68	733,425.42	17,644.65	..	167,591.65	548,189.12	..	..	..
Lexton	88,103.44	..	..	88,103.44	..	88,103.44	554.00	87,549.44	..	..	61,146.73	26,402.71	..	..	..
Lindenow	50,920.66	..	..	50,920.66	..	50,920.66	401.39	50,519.27	..	..	39,190.00	11,329.27	..	..	..
Linton	452,403.67	..	..	452,403.67	..	452,403.67	1,597.82	450,805.85	..	..	310,168.72	140,637.13	..	..	..
Lismore	473,780.80	..	..	473,780.80	..	473,780.80	3,419.94	470,360.86	5,558.06	..	387,021.29	77,781.51	..	..	..
Little River	145,478.51	..	..	145,478.51	..	145,478.51	307.15	145,171.36	..	..	75,037.86	70,133.50	..	..	..
Longwood	45,345.48	..	..	45,345.48	..	45,345.48	4,106.05	41,239.43	3,110.50	..	27,494.00	10,634.93	..	..	..
Lorne	245,360.96	1,000.00	..	246,360.96	..	246,360.96	19,017.21	227,343.75	16,940.82	..	..	210,402.93	..	..	..
Lowan Shire	70,812.23	..	..	70,812.23	..	70,812.23	26,359.48	44,452.75	..	44,452.75	..	..	..	..	..
Macedon	132,875.31	..	..	132,875.31	..	132,875.31	11,251.73	121,623.58	9,749.37	..	20,826.00	91,048.21	1,246.97	296.25	1,543.22
Maffra	220,135.73	..	..	220,135.73	..	220,135.73	24,030.77	196,104.96	386.96	..	..	195,718.00	..	..	..
Mallacoota	249,935.38	..	..	249,935.38	..	249,935.38	1,244.01	248,691.37	..	..	112,466.26	136,225.11	2,125.74	108.13	2,233.87
Malmsbury	57,493.96	..	..	57,493.96	..	57,493.96	2,055.02	55,438.94	3,959.43	..	2,783.57	48,695.94	710.43	87.83	798.26
Mansfield	432,420.30	..	..	432,420.30	..	432,420.30	25,749.54	406,670.76	11,044.31	..	22,280.00	373,346.45	..	..	..
Maryborough	887,716.82	..	..	887,716.82	..	887,716.82	209,846.22	677,870.60	79,514.82	..	5,570.00	592,785.78	..	..	..
Marysville	46,313.12	..	..	46,313.12	..	46,313.12	2,171.45	44,141.67	6,749.52	..	..	37,392.15	..	..	..
Meenyan	35,593.28	..	..	35,593.28	..	35,593.28	217.41	35,375.87	..	..	28,410.00	6,965.87	..	..	..
Melton	1,491,300.39	..	..	1,491,300.39	..	1,491,300.39	15,957.78	1,475,342.61	..	..	495,888.93	979,453.68	..	..	..
Merrigum	19,849.08	..	..	19,849.08	..	19,849.08	1,104.81	18,744.27	507.69	..	..	18,236.58	..	..	..
Metung	59,381.22	..	..	59,381.22	..	59,381.22	635.79	58,745.43	..	..	15,464.82	43,280.61	453.66	48.30	501.96
Mirboo North	120,847.05	..	..	120,847.05	..	120,847.05	2,775.03	118,072.02	..	..	29,070.00	89,002.02	..	..	..
Moe	1,429,333.00	..	..	1,429,333.00	..	1,429,333.00	64,658.04	1,364,674.96	920.78	..	26,406.00	1,337,348.18	..	..	..
Mooroopna	262,529.32	..	..	262,529.32	..	262,529.32	11,021.97	251,507.35	16,449.66	..	18,922.53	216,135.16	3,252.45	429.09	3,681.54
Mortlake	68,637.92	..	..	68,637.92	..	68,637.92	9,939.50	58,698.42	2,801.72	..	..	55,896.70	..	..	..
Morwell	743,778.29	..	..	743,778.29	‡838,389.28	1,582,167.57	132,482.64	1,449,684.93	1,376.02	..	591,959.11	856,349.80	..	..	..
Mount Beauty	125,988.76	..	..	125,988.76	..	125,988.76	328.75	125,660.01	..	..	32,996.56	92,663.45	..	..	..
Mount Macedon	91,932.16	1,980.23	..	93,912.39	..	93,912.39	10,289.79	83,622.60	1,778.42	..	22,314.00	59,530.18	..	..	..
Mount Rouse, Shire of	322,082.60	..	..	322,082.60	..	322,082.60	20,605.30	301,477.30	..	..	141,378.12	160,099.18	..	..	..
Moyhu	31,724.23	..	..	31,724.23	..	31,724.23	667.07	31,057.16	..	..	9,162.00	21,895.16	328.43	38.21	366.64
Murchison	47,166.09	..	..	47,166.09	..	47,166.09	10,734.12	36,431.97	5,273.92	..	..	31,158.05	..	..	..
Murrayville	36,800.27	..	..	36,800.27	..	36,800.27	1,374.49	35,425.78	..	..	4,196.17	31,229.61	..	..	..
Murtoa	23,387.40	..	..	23,387.40	2,238.00	25,625.40	7,425.67	18,199.73	3,296.11	..	..	14,903.62	..	..	..
Myrtleford	374,613.55	..	..	374,613.55	..	374,613.55	9,054.47	365,559.08	769.21	..	100,000.00	264,789.87	..	..	..
Nagambie	51,150.34	..	..	51,150.34	..	51,150.34	5,976.70	45,173.64	7,239.23	..	..	37,934.41	..	..	..
Nathalia Shire	377,530.30	1,902.88	..	379,433.18	8,606.56	388,039.74	43,439.16	344,600.58	20,250.03	122,444.35	53,636.21	148,269.99	..	..	..
Neerim South	118,400.39	..	..	118,400.39	..	118,400.39	2,749.13	115,651.26	..	..	41,906.37	73,744.89	..	..	..
Nhill	114,502.23	..	..	114,502.23	14,848.20	129,350.43	18,494.59	110,855.84	33,724.91	..	..	77,130.93	..	..	..
Noojee	84,653.46	..	..	84,653.46	..	84,653.46	2,306.91	82,346.55	..	..	43,984.00	38,362.55	..	..	..
*Numurkah Shire	219,494.81	..	..	219,494.81	91,611.49	311,106.30	10,946.77	300,159.53	..	..	41,304.00	258,855.53	..	..	..
Omeo	84,062.64	..	..	84,062.64	..	84,062.64	7,925.13	76,137.51	4,403.80	..	23,890.62	47,843.09	721.03	80.38	801.41
Orbost	506,403.53	..	..	506,403.53	..	506,403.53	23,479.19	482,924.34	29,257.02	..	147,392.15	306,275.17	..	..	..
Carried forward	33,147,716.70	27,748.98	6,603.58	33,182,069.26	1,562,893.60	34,744,962.86	2,369,324.50	32,375,638.36	1,338,123.48	1,435,912.41	7,897,807.48	21,703,794.99	47,175.43	6,897.42	54,072.85

LOANS TO WATERWORKS TRUSTS FOR WATERWORKS TO 30TH JUNE, 1974 ; ALSO INTEREST AND REDEMPTION OUTSTANDING ON SAME DATE—continued.

Name.	GROSS LIABILITY.						LIABILITY TO STATE.					OUTSTANDING 30TH JUNE, 1974.			
	ADVANCES FROM—		Interest Capitalized.	Total.	Add Liabilities Transferred from State Rivers and Water Supply Commission, Local Bodies and Other Waterworks Trusts on Account of Works taken Over.	Total Advances.	Deduct Redemption Contributions Paid into Treasury.	Liability (if no Transfers or Writing Off).	But as Acts Nos. 1625, 4175, 4176, 4983, 5072, and 7258 Wrote Off—	And Liability Transferred to State Rivers and Water Supply Commission and Other Waterworks Trusts, &c., being—	And Capital Borne by State is—	The Liability at 30th June, 1974, Stood at—	Interest.	Redemption.	Total.
	Loan Funds.	Surplus Revenue.													
Brought forward ..	\$ 33,147,716.70	\$ 27,748.98	\$ 6,603.58	\$ 33,182,069.26	\$ 1,562,893.60	\$ 34,744,962.86	\$ 2,369,324.50	\$ 32,375,638.36	\$ 1,338,123.48	\$ 1,435,912.41	\$ 7,897,807.48	\$ 21,703,794.99	\$ 47,175.43	\$ 6,897.42	\$ 54,072.85
Paynesville ..	239,864.82	..	..	239,864.82	..	239,864.82	4,007.37	235,857.45	..	..	99,987.79	135,869.66	..	..	..
Peterborough ..	53,981.24	..	..	53,981.24	..	53,981.24	958.44	53,022.80	..	..	9,588.17	43,434.63	..	..	..
Plenty-Yarrambat ..	279,602.26	..	..	279,602.26	..	279,602.26	3,553.85	276,048.41	..	..	58,652.01	217,396.40	..	..	..
Port Campbell Dist.—Heytesbury Shire ..	75,805.51	..	..	75,805.51	..	75,805.51	693.17	75,112.34	..	..	39,334.45	35,777.89	..	..	..
Port Fairy ..	246,073.58	..	..	246,073.58	..	246,073.58	12,989.51	233,084.07	25,895.84	..	..	207,188.23	..	..	..
Portland ..	810,794.51	..	..	810,794.51	..	810,794.51	37,357.00	773,437.51	3,640.99	..	116,754.24	653,042.28	..	..	..
Poowong, Loch and Nyora ..	137,273.17	..	..	137,273.17	..	137,273.17	124.56	137,148.61	..	..	52,180.41	84,968.20	..	..	..
Pyalong ..	44,277.93	..	..	44,277.93	..	44,277.93	171.16	44,106.77	..	..	34,122.71	9,984.06	..	..	..
Redbank ..	28,573.28	..	..	28,573.28	..	28,573.28	6.18	28,567.10	..	..	27,811.45	755.65	..	..	..
Riddell's Creek ..	56,394.88	..	..	56,394.88	..	56,394.88	6,852.75	49,542.13	3,834.21	..	24,262.00	21,445.92	..	..	..
Rochester ..	177,529.64	..	..	177,529.64	600.00	178,129.64	15,776.14	162,353.50	10,114.72	..	18,602.74	133,636.04	..	..	..
Rokewood ..	302,118.35	..	..	302,118.35	..	302,118.35	..	302,118.35	..	..	302,118.35	..	..	..	..
Romsey ..	99,333.58	..	..	99,333.58	..	99,333.58	14,853.73	84,479.85	4,056.37	..	9,660.00	70,763.48	..	..	..
Rosedale ..	200,696.99	..	..	200,696.99	..	200,696.99	4,396.50	196,300.49	3,939.42	..	81,288.62	111,072.45	..	..	..
Rushworth ..	148,612.47	..	..	148,612.47	..	148,612.47	10,631.53	137,980.94	13,813.27	..	10,356.00	113,811.67	..	..	..
Rutherglen ..	184,610.63	..	..	184,610.63	6,188.29	190,798.92	27,229.75	163,569.17	26,239.45	..	20,580.73	116,748.99	..	..	..
Seaspray ..	79,853.37	..	..	79,853.37	..	79,853.37	887.61	78,965.76	..	..	20,848.45	58,117.31	871.76	87.07	958.83
Seymour ..	448,731.68	..	..	448,731.68	..	448,731.68	68,998.24	379,733.44	8,208.88	..	..	371,524.56	5,191.02	596.99	5,788.01
Shepparton Urban ..	1,211,768.29	600.00	..	1,212,368.29	8,558.70	1,220,926.99	82,672.80	1,138,254.19	11,374.54	210.00	..	1,126,669.65	15,942.67	1,976.11	17,918.78
Skipton ..	75,723.74	..	..	75,723.74	..	75,723.74	382.68	75,341.06	..	..	51,577.08	23,763.98	356.46	35.92	392.38
Smythesdale ..	136,477.66	..	..	136,477.66	..	136,477.66	67.03	136,410.63	..	..	78,016.45	58,394.18	875.91	74.08	949.99
Springhurst ..	154,091.02	..	..	154,091.02	..	154,091.02	1,230.54	152,860.48	..	..	143,994.00	8,866.48	..	..	..
St. Arnaud Borough ..	422,199.68	..	8,154.72	430,354.40	32,059.91	462,414.31	104,454.23	357,960.08	79,046.47	..	89,316.86	189,596.75	..	..	..
Stawell Shire ..	227,358.89	..	..	227,358.89	..	227,358.89	4,372.82	222,986.07	..	..	118,001.77	104,984.30	1,576.50	179.36	1,755.86
Stratford ..	96,621.67	..	..	96,621.67	..	96,621.67	2,021.60	94,600.07	910.00	..	29,526.00	64,164.07	926.95	123.90	1,050.85
Sunbury ..	1,171,804.73	20,000.00	..	1,191,804.73	..	1,191,804.73	59,480.91	1,132,323.82	5,919.94	..	335,271.47	791,132.41	..	..	..
Swan Hill ..	785,848.14	..	..	785,848.14	2,863.47	788,711.61	49,923.09	738,788.52	6,572.72	..	118,290.36	613,925.44	..	..	..
Swifts Creek ..	81,997.77	..	..	81,997.77	..	81,997.77	..	81,997.77	..	..	..	81,997.77	1,338.37	111.52	1,449.89
Tallangatta ..	38,250.60	..	..	38,250.60	..	38,250.60	5,935.86	32,314.74	6,657.38	..	2,200.00	23,457.36	..	..	..
Tatura ..	239,161.17	..	..	239,161.17	..	239,161.17	16,488.30	222,672.87	4,544.58	..	53,592.00	164,536.29	5,953.68	951.80	6,905.48
Thornton ..	38,241.66	..	..	38,241.66	..	38,241.66	650.78	37,590.88	..	..	9,789.79	27,801.09	404.13	44.26	448.39
Thorpdale ..	37,275.33	..	..	37,275.33	..	37,275.33	512.16	36,763.17	..	..	13,991.15	22,772.02	341.58	36.79	378.37
Timboon Dist.—Heytesbury Shire ..	425,295.06	..	..	425,295.06	..	425,295.06	3,330.56	421,964.50	..	..	287,509.58	134,454.92	..	..	..
Tongala ..	195,222.20	..	..	195,222.20	..	195,222.20	8,128.22	187,093.98	1,178.33	..	21,847.10	164,068.55	..	..	..
Toora ..	255,681.29	..	..	255,681.29	..	255,681.29	11,775.13	243,906.16	15,517.33	..	20,001.67	208,387.16	..	..	..
Trafalgar ..	122,225.09	..	..	122,225.09	..	122,225.09	12,788.72	109,436.37	7,559.71	..	..	101,876.66	1,637.07	386.44	2,023.51
Traralgon ..	883,484.13	..	..	883,484.13	..	883,484.13	87,390.49	796,093.64	10,269.72	..	7,194.00	778,629.92	..	..	..
Trentham ..	62,046.45	..	..	62,046.45	..	62,046.45	8,802.71	53,243.71	4,985.10	..	..	48,258.61	..	..	..
Tungamah Shire ..	92,291.46	2,500.00	..	94,791.46	..	94,791.46	18,226.28	76,565.18	13,700.82	41,235.87	3,558.19	18,070.30	..	..	..
Tyers and Glengarry ..	337,631.48	..	..	337,631.48	..	337,631.48	3,444.05	334,187.43	..	..	158,960.96	175,226.47	..	..	..
Underbool ..	44,687.10	..	..	44,687.10	..	44,687.10	1,759.84	42,927.26	4,190.83	..	13,657.41	25,079.02	..	..	..
Violet Town ..	157,359.69	3,000.00	..	160,359.69	..	160,359.69	18,121.63	142,238.06	6,200.31	..	15,180.00	120,857.75	..	..	..
Wahgunyah ..	46,045.57	..	..	46,045.57	..	46,045.57	4,022.71	42,022.86	3,233.88	..	2,564.00	36,224.98	..	..	..
Wallan ..	25,720.01	..	..	25,720.01	..	25,720.01	..	25,720.01	..	..	12,860.00	12,860.01	..	..	..
Walwa ..	10,996.95	..	..	10,996.95	..	10,996.95	12.09	10,984.86	..	..	9,973.10	1,011.76	..	..	..
Wangaratta ..	952,974.49	10,000.00	..	962,974.49	9,777.02	972,751.51	69,523.95	903,227.56	23,514.30	..	67,710.00	812,003.26	..	..	..
Warburton ..	90,320.33	..	..	90,320.33	..	90,320.33	2,094.97	88,225.36	..	..	..	88,225.36	..	..	..
Warburton East ..	30,561.55	..	..	30,561.55	..	30,561.55	581.25	29,980.30	..	..	4,380.21	25,600.09	..	..	..
Warracknabeal ..	123,550.57	..	..	123,550.57	3,641.10	127,191.67	18,420.32	108,771.35	20,755.68	..	5,444.00	82,571.67	1,254.58	376.59	1,631.17
Warragul ..	1,142,357.60	..	..	1,142,357.60	..	1,142,357.60	110,066.47	1,032,291.13	2,556.78	..	127,675.78	902,058.57	..	..	..
Warragul (Rokeby Urban) ..	12,324.27	..	..	12,324.27	..	12,324.27	90.21	12,234.06	..	..	5,648.27	6,585.79	..	..	..
Warrandyte ..	449,119.11	..	..	449,119.11	..	449,119.11	4,985.27	444,133.84	..	*312,993.84	131,140.00	..	4,650.82	516.34	5,167.16
Westernport ..	1,900,658.98	..	..	1,900,658.98	..	1,900,658.98	36,361.99	1,864,296.99	..	..	715,199.95	1,149,097.04	17,236.45	1,932.31	19,168.76
Whitfield ..	34,679.25	..	..	34,679.25	..	34,679.25	187.79	34,491.46	..	..	15,447.85	19,043.61	285.65	26.86	312.51
Winchelsea ..	69,571.20	..	..	69,571.20	..	69,571.20	4,028.49	65,542.71	6,011.38	..	..	59,531.33	..	..	..
Wodonga ..	713,999.94	..	..	713,999.94	..	713,999.94	42,450.83	671,549.11	21,775.05	..	69,500.12	580,273.94	7,483.27	1,366.85	8,850.12
Woodend ..	222,907.00	..	..	222,907.00	7,687.41	230,594.41	36,828.35	193,766.06	12,199.51	..	38,302.00	143,264.55	..	..	..
Woods Point ..	6,692.29	..	..	6,692.29	..	6,692.29	64.32	6,627.97	..	..	..	6,627.97	99.42	9.33	108.75
Woori Yallock ..	248,981.95	..	..	248,981.95	..	248,981.95	249.61	248,732.34	..	..	84,989.94	163,742.40	13,411.41	1,140.90	14,552.31
Wurruk ..	4,281.07	..	..	4,281.07	..	4,281.07	40.25	4,240.82	..	..	..	4,240.82	..	..	..
Yackandandah ..	79,681.28	..	..	79,681.28	..	79,681.28	6,459								

APPENDIX 12.

LOANS TO CHARITABLE INSTITUTIONS TO 30th JUNE, 1974.

Name.	Advances.	Deduct Amounts Transferred from Loan to Grants or Written off under Act No. 4983.	Deduct Redemption Contributions.	The Liability at 30th June, 1974 stood at—	Outstanding 30th June, 1974.		
					Interest.	Redemption.	Total.
	\$	\$	\$	\$	\$	\$	\$

PUBLIC WORKS LOAN AND APPLICATION ACT, No. 4845.

Hospital Committees—							
Alfred	30,000.00	30,000.00	..	..	..	..	..
Corryong District ..	2,000.00	..	750.00	1,250.00	..	..	..
Dunolly District ..	1,000.00	1,000.00	..	..	..	..	..
Frankston Community ..	2,000.00	..	2,000.00	..	..	..	..
Glenelg Base	6,000.00	..	2,250.00	3,750.00	..	..	..
St. Arnaud District ..	4,000.00	..	1,500.00	2,500.00	..	..	..
Swan Hill District ..	3,000.00	2,134.00	324.75	541.25	..	..	..
Tallangatta	2,000.00	..	750.00	1,250.00	..	..	..
Victorian Eye and Ear	36,500.00	14,944.00	8,083.50	13,472.50	..	..	..
Wangaratta	2,000.00	..	500.00	1,500.00	..	250.00	250.00
Wonthaggi District ..	7,000.00	..	3,750.00	3,250.00	..	..	..
Charitable Institutions—							
The Carlton Home ..	10,000.00	10,000.00	..	..	..	..	..
Footscray and District ..	15,000.00	..	5,625.00	9,375.00	..	..	..
	120,500.00	58,078.00	25,533.25	36,888.75	..	250.00	250.00

SURPLUS REVENUE ACT, No. 4829.

St. Vincent's Hospital ..	40,000.00	40,000.00
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SURPLUS REVENUE ACT, No. 4929.

Hospital Committees—							
Prior to 1959-60 (See Finance 1958-59 page 172)	156,668.00	151,168.00	5,500.00

APPENDIX 13.

LOANS FROM UNEMPLOYMENT RELIEF FUNDS TO 30th JUNE, 1974.

Also Interest and Redemption Outstanding on same date.

Name.	Advances.	Deduct Amounts Transferred from Loan to Grants or Written off under Act No. 4983.	Deduct Redemption Contributions Paid into Treasury.	*The Liability at 30th June, 1974 stood at—	Outstanding, 30th June, 1974.		
					Interest.	Redemption.	Total.
	\$	\$	\$	\$	\$	\$	\$
WINTER RELIEF FUND ACT No. 4027.							
Hospital Committees—							
Ballarat	40,000.00	32,000.00	8,000.00	..	..	..	..
Bendigo and Northern District	20,000.00	6,000.00	8,000.00	6,000.00	..	6,000.00	6,000.00
Colac	70,000.00	35,000.00	32,200.00	2,800.00	..	2,800.00	2,800.00
Geelong and District ..	12,000.00	..	10,500.00	1,500.00	..	1,500.00	1,500.00
Gippsland—Sale	10,000.00	..	10,000.00	..	..	..	..
Heathcote	9,000.00	96.00	8,904.00	..	..	..	..
Mildura	100,000.00	60,426.00	19,784.00	19,790.00	..	19,790.00	19,790.00
Queen Victoria Memorial Stawell	60,000.00	30,000.00	30,000.00	..	..	..	..
Warracknabeal	3,000.00	..	3,000.00	..	..	..	..
Warracknabeal	12,000.00	5,500.00	6,500.00	..	..	..	..
West Gippsland—Warragul	3,152.35	..	3,152.35	..	..	..	..
Municipalities—							
Prior to 1959-60 (See Finance 1958-59 page 173)	132,940.00	..	132,940.00	..	..	..	..
Ararat	20,013.83	5,706.32	14,307.51	..	..	..	..
Sewerage Authorities—							
Ballarat	32,000.00	..	32,000.00	..	..	..	..
Horsham	98,129.04	..	49,591.78	48,537.26	..	..	..
Swan Hill	90,000.00	..	47,986.02	42,013.98	..	..	..
Warrnambool	130,000.00	..	130,000.00	..	..	..	..
Waterworks Trusts—							
Broadford	4,000.00	1,501.05	2,498.95	..	..	..	..
Gisborne	4,000.00	1,607.62	2,392.38	..	..	..	..
Kilmore	1,974.68	644.96	1,329.72	..	..	..	..
Korumburra	4,283.41	154.33	4,129.08	..	..	..	..
Kyneton	3,000.00	..	3,000.00	..	..	..	..
Lorne	2,600.00	1,607.94	992.06	..	..	..	..
Maffra	3,826.82	57.18	3,769.64	..	..	..	..
Mount Macedon	1,600.00	281.36	1,318.64	..	..	..	..
Traralgon	18,000.00	2,552.98	15,447.02	..	..	..	..
Yarram	3,800.00	722.24	3,077.76	..	..	..	..
Melbourne and Metropolitan Works	400,000.00	..	400,000.00	..	..	..	..
Commonwealth Government	48,755.41	..	48,755.41	..	..	..	..
Total	1,338,075.54	183,857.98	1,033,576.32	120,641.24	..	30,090.00	30,090.00

* Of the liability of \$120,641.24 outstanding at 30th June, 1974, \$60,320.62 is due and payable to the Commonwealth Government Winter Relief Repayment Account, and \$60,320.62 is due and payable to the Consolidated Fund.

FINANCE, 1973-74.

APPENDIX 13—continued.

LOANS FROM UNEMPLOYMENT RELIEF FUNDS, ETC.—continued.

Name.	Advances.	Deduct Amounts Transferred from Loan to Grants or Written off under Act No. 4983.	Deduct Redemption Contributions Paid into Treasury.	The Liability at 30th June, 1974 stood at—	Outstanding, 30th June, 1974.		
					Interest.	Redemption.	Total.
	\$	\$	\$	\$	\$	\$	\$
NATIONAL RECOVERY LOAN ACT, No. 4097.							
Municipalities—							
Prior to 1959-60 (See Finance 1958-59 page 174)	369,984.00	..	369,984.00	..	..	..	..
Ferntree Gully	12,800.00	..	12,800.00	..	..	..	..
Swan Hill	8,150.00	..	8,150.00	..	..	..	..
Hospital Committees—							
Prior to 1959-60 (See Finance 1958-59 page 174)	1,968,961.64	1,481,577.64	487,384.00	..	..	..	..
Sewerage Authorities—							
Horsham	1,870.96	..	948.45	922.51	..	..	..
Swan Hill	12,900.00	..	6,135.54	6,764.46	..	..	..
Waterworks Trusts—							
Moe	21,000.00	5,424.19	15,575.81	..	..	..	..
Myrtleford	24,000.00	11,166.98	12,833.02	..	..	..	..
St. Arnaud	4,277.34	2,145.23	2,132.11	..	..	..	..
Swan Hill	3,300.51	352.41	2,948.10	..	..	..	..
Other Authorities—							
Prior to 1959-60 (See Finance 1958-59 page 175)	921,107.57	28,172.08	892,935.49	..	..	..	..
Ballarat Agricultural and Pastoral Society	12,000.00	..	10,618.70	1,381.30	..	1,381.30	1,381.30
Lands Department	254,636.17	111.43	*254,431.80	92.94	..	..	..
Mines Department— Loddon-Fryerstown Water Race Syndicate	3,000.00	..	254.36	2,745.64	..	..	..
Total	3,617,988.19	1,528,949.96	2,077,131.38	11,906.85	..	1,381.30	1,381.30
Grand Total	4,956,063.73	1,712,807.94	3,110,707.70	132,548.09	..	31,471.30	31,471.30

* Includes the sum of \$24,163.35 written off.

