

1976

VICTORIA

262/77

(3)

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FINANCE,  
1975-76

THE TREASURER'S STATEMENT

OF THE

RECEIPTS AND PAYMENTS OF THE CONSOLIDATED FUND  
AND THE TRUST FUND

FOR THE

YEAR ENDED 30<sup>TH</sup> JUNE, 1976

ACCOMPANIED BY THE

REPORT OF THE AUDITOR-GENERAL

AND BY THE DOCUMENTS SPECIFIED IN THE FORTY-SEVENTH SECTION  
OF THE AUDIT ACT

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## VICTORIA.

FINANCE, 1975-76.

## STATEMENT OF TREASURY BALANCES AT 30TH JUNE, 1976.

The balances of the Consolidated Fund and the Trust Fund at 30th June, 1976, were—

Consolidated Fund	\$	\$
Receipts (page 5) .. .. .	2,568,196,507.24	
Payments (page 17) (including amounts charged pending appropriation) .. .. .	2,568,196,507.24	.. ..
	<hr/>	
Trust Fund (page 92) .. .. .	.. ..	Cr. 316,207,228.76
		<hr/>
		Cr. 316,207,228.76
Deduct—Advances from Public Account (page 2) .. .. .	.. ..	31,822,855.96
		<hr/>
Total balances represented by Cash and Investments .. .. .	.. ..	Cr. 284,384,372.80
		<hr/>
These balances were held as follows—		
Cash Balances—		
Australia—		
Public Account—Current Account .. .. .	75,554,540.36	
Fixed Deposit Account .. .. .	138,100,000.00	
	<hr/>	213,654,540.36
Overseas—		
Public Account—Wellington, N.Z. .. .. .	32,584.14	
Current Account—London, U.K. .. .. .	46,783.15	
	<hr/>	79,367.29
Total Cash Balances .. .. .	.. ..	213,733,907.65
Investments—		
Investment of the Public Account—		
M.M.B.W. Inscribed Stock .. .. .	500,000.00	
Commonwealth Bonds .. .. .	10,200.00	
Investments of the Trust Fund (page 92) .. .. .	70,140,265.15	
	<hr/>	70,650,465.15
Total .. .. .	.. ..	284,384,372.80
		<hr/>

Treasury

Melbourne. 8th November, 1976

R.J.HAMER.

Treasurer.

## VICTORIA.

FINANCE. 1975-76.

## ADVANCES FROM PUBLIC ACCOUNT.

	\$
Act No. 6345, Section 15—Departments to meet urgent claims .. .. .	2,259,133.14
Act No. 6345, Section 16—Treasurer's Advance .. .. .	76,001.87
Act No. 6345, Section 18 (1) (a)—Remittance to London for Interest, 1976-77 .. .. .	72,858.85
Act No. 6345, Section 18 (1) (b)—Pending recoup from other Governments and Authorities .. .. .	7,262,266.75
Act No. 6345, Section 19—To Revenue for Deficits incurred to 30th June, 1970 (see details below) .. .. .	21,782,280.68
Act No. 6413—To Water Trusts .. .. .	403.60
Act No. 6368—To Sewerage Districts .. .. .	359,911.07
Act No. 6340—To Portland Harbor Trust .. .. .	10,000.00
TOTAL .. .. .	<u>31,822,855.96<sup>(1)</sup></u>

<sup>(1)</sup> Excluding amounts charged as expenditure of the year 1975-76 pending Parliamentary Appropriation.

## CONSOLIDATED REVENUE DEFICIT ACCOUNT.

	\$	\$
Total Deficits 1927-28 to 1958-59 (see Finance 1959-60 page 7)	53,385,270.18	..
Deficit 1963-64 .. .. .	505,072.60	..
„ 1965-66 .. .. .	8,135,379.76	..
„ 1967-68 .. .. .	2,793,633.30	..
„ 1968-69 .. .. .	2,461,043.66	..
„ 1969-70 .. .. .	15,382,001.82	82,662,401.32
Less amounts provided by :—		
Surplus Revenue and other appropriations .. .. .	621,335.27	..
Loan Funds .. .. .	60,258,785.37	60,880,120.64
<i>Balance at 30th June, 1976, provided by the Public Account..</i>	..	<u>21,782,280.68</u>



# Consolidated Fund

## Receipts and Payments

1975-76

## VICTORIA.

FINANCE, 1975-76.

THE CONSOLIDATED FUND.  
ABSTRACT OF RECEIPTS FOR THE YEAR ENDED  
30th JUNE, 1976.

Heads of Receipt.	Net Receipts of the Year 1975-76.
	\$
TAXATION .. .. .	889,769,839.91
RECOVERIES OF DEBT CHARGES .. .. .	90,167,864.90
LAND REVENUE .. .. .	48,375,446.37
HARBOR REVENUE .. .. .	5,910,948.27
FEES AND CHARGES FOR DEPARTMENTAL SERVICES .. .. .	85,071,688.11
FORESTS COMMISSION .. .. .	13,689,830.40
STATE RIVERS AND WATER SUPPLY COMMISSION .. .. .	27,219,582.89
MISCELLANEOUS RECEIPTS .. .. .	61,748,499.37
RAILWAYS .. .. .	146,943,117.68
COMMONWEALTH PAYMENTS .. .. .	787,843,168.29
	2,156,739,986.19
PROCEEDS OF LOAN RAISINGS .. .. .	217,744,000.00
LOAN REPAYMENTS .. .. .	8,793,566.05
WORKS GRANT COMMONWEALTH PAYMENT .. .. .	108,871,000.00
SCHOOL BUILDING GRANTS .. .. .	45,075,312.00
NATIONAL SEWERAGE PROGRAM .. .. .	30,972,643.00
	411,456,521.05
TOTAL RECEIPTS .. .. .	2,568,196,507.24

## VICTORIA.

FINANCE, 1975-76.

THE CONSOLIDATED FUND.  
RECEIPTS, 1975-76.

Heads of Receipt.	Amount.	Total.
<b>TAXATION.</b>	<b>\$</b>	<b>\$</b>
<b>Direct—</b>		
Payroll Tax .. .. .	389,888,886.02	
Probate Duty .. .. .	68,375,057.24	
Land Tax .. .. .	55,637,819.10	
Special Land Tax .. .. .	614,799.05	
Motor Car Third-party Insurance—Surcharge .. .. .	7,317,424.00	
Totalizer .. .. .	38,361,901.41	
Tattersall Duty .. .. .	47,013,354.78	
Gift Duty .. .. .	3,016,735.32	610,225,976.92
<b>Stamps Acts—</b>		
Betting Instruments .. .. .	8,669,313.42	
Duty on Insurance Business .. .. .	43,837,483.64	
Receipt Duty .. .. .	1,108.33	
Other Stamp Duty .. .. .	180,595,427.41	233,103,332.80
<b>Registration and Inspection Fees, &amp;c.—</b>		
Factories and Shops, Lifts and Cranes, &c. .. .. .	1,617,601.50	
Boilers .. .. .	974,039.10	2,591,640.60
<b>Licences—</b>		
Auctioneers .. .. .	216,332.58	
Dairies, Dairy Farms, Dairy Produce Factories, &c. .. .. .	64,761.29	
Fisheries and Game—Fisheries, &c., Acts .. .. .	62,182.35	
Licensing Fund Payment .. .. .	23,656,765.50	
Money-lenders .. .. .	217,676.00	
Motor Drivers .. .. .	5,178,073.34	
Poisons .. .. .	160,358.50	
Real Estate Agents .. .. .	428,238.01	
Tobacco .. .. .	12,183,722.11	
Environment Protection .. .. .	1,266,827.25	
Miscellaneous—	\$	
Aerial Control .. .. .	409.50	
Auctioneers, Temporary .. .. .	370.00	
Calcutta .. .. .	2,320.00	
Cinematograph Operators .. .. .	7,250.00	
Circus .. .. .	40.00	
Explosives Act .. .. .	78,099.71	
Farm Produce Agents .. .. .	35,071.45	
Finance Brokers .. .. .	16,092.50	
Firearms Act .. .. .	70,723.30	
Gold Buyers .. .. .	216.50	
Hawkers .. .. .	7,574.50	
Irradiating Apparatuses .. .. .	40,477.50	
Margarine .. .. .	26,900.00	
Marine Stores .. .. .	3,640.50	
Meat Inspection Act .. .. .	6,412.50	
Pawnbrokers .. .. .	240.00	
Pesticide Users .. .. .	5,241.00	
Pinball .. .. .	740.00	
Private Agents .. .. .	52,471.80	
Private Zoo .. .. .	220.00	
Race Clubs .. .. .	1,724.00	
Recreation Vehicles .. .. .	10,092.45	
Rodeo .. .. .	382.50	
Second-hand Dealers .. .. .	28,957.40	
Skin Buyers .. .. .	282.00	
Stock Diseases Act .. .. .	3,099.55	
Stock (Artificial Breeding) Act No. 6877 .. .. .	2,494.00	
Sunday Entertainments .. .. .	12,220.00	
Theatres .. .. .	190.00	
	413,952.66	43,848,889.59
<b>TOTAL TAXATION .. .. .</b>	..	<b>889,769,839.91</b>
<b>RECOVERIES OF DEBT CHARGES.</b>		
<b>Country Roads—</b>		
<b>Main—</b>		
Interest .. .. .	1,621,745.47	
Sinking Fund Contribution .. .. .	430,945.99	
Repayment of Advances .. .. .	8,988.05	
Loan Conversion Expenses .. .. .	737.98	
Special Payments to the National Debt Sinking Fund .. .. .	296.60	2,062,714.09
<b>Carried forward .. .. .</b>	..	<b>2,062,714.09</b>

## FINANCE, 1975-76.

## RECEIPTS, 1975-76—continued.

Heads of Receipt.	Amount.	Total.
	\$	\$
RECOVERIES OF DEBT CHARGES—continued.		
Brought forward .. .. .		2,062,714.09
Developmental—		
Interest .. .. .	295,092.93	
Sinking Fund Contribution .. .. .	362,489.92	
Loan Conversion Expenses .. .. .	132.74	
Special Payments to the National Debt Sinking Fund .. .. .	125.59	
		657,841.18
Decentralised Industry Housing Authority—		
Interest .. .. .	28,500.00	
		28,500.00
Gas and Fuel Corporation of Victoria—		
Interest .. .. .	612,350.64	
Sinking Fund Contribution .. .. .	96,150.84	
Loan Conversion Expenses .. .. .	248.67	
Repayment of Advances .. .. .	13,737.49	
		722,487.64
Grain Elevators Board—		
Interest .. .. .	81,166.78	
Sinking Fund Contribution .. .. .	37,306.77	
Loan Conversion Expenses .. .. .	42.15	
		118,515.70
Home Builders' Accounts—		
Interest .. .. .	9,230,677.31	
Repayment of Advances .. .. .	1,276,873.76	
		10,507,551.07
Housing Commission—		
Interest .. .. .	3,279,824.18	
Sinking Fund Contribution .. .. .	44,839.46	
Repayment of Advances .. .. .	162,360.78	
Loan Conversion Expenses .. .. .	528.49	
		3,487,552.91
Commonwealth-State Housing Agreements—		
Interest .. .. .	22,775,826.04	
Repayment of Advances .. .. .	5,584,502.40	
		28,360,328.44
Land Settlement—		
No. 1 Account—Interest .. .. .	61,213.59	
No. 2 Account—Interest .. .. .	558,880.15	
		620,093.74
Melbourne and Metropolitan Board of Works—		
Interest .. .. .	8,099,632.98	
Repayment of Advances .. .. .	483,554.27	
Interest National Sewerage Act .. .. .	3,573,740.54	
Repayment of Advances—National Sewerage Program .. .. .	34,672.37	
		12,191,600.16
Melbourne Underground Rail Loop Authority—		
Interest .. .. .	266,224.46	
Repayment of Advances .. .. .	9,235.78	
		275,460.24
Ministry of Transport—		
Interest .. .. .	363.79	
Repayment of Advances .. .. .	430.60	
		794.39
National Sewerage Program—Sewerage Authorities—		
Interest—Country Sewerage Authorities .. .. .	326,344.09	
Repayment of Advances—Country Sewerage Authorities .. .. .	488.77	
		326,832.86
Rural Finance and Settlement Commission—		
Interest .. .. .	1,580,812.78	
Sinking Fund Contribution .. .. .	204,045.35	
Repayment of Advances .. .. .	17,051.21	
Loan Conversion Expenses .. .. .	840.79	
Marginal Dairy—Interest .. .. .	15,988.67	
Marginal Dairy—Repayment of Advances .. .. .	319,081.91	
Rural Finance—Government Agency .. .. .	157,131.11	
Rural Reconstruction—Interest .. .. .	1,653,942.37	
S.P.C.—Interest .. .. .	229,687.50	
S.P.C.—Repayment of Advances .. .. .	525,000.00	
Rural Reconstruction—Repayment of Advances .. .. .	388,471.59	
		5,092,053.28
Soldier Settlement—		
Interest .. .. .	564,617.62	
Repayment by Soldier Settlers in respect of advances from Commonwealth Government .. .. .	165,585.34	
		730,202.96
Carried forward .. .. .		65,182,528.66

## FINANCE, 1975-76.

## RECEIPTS, 1975-76—continued.

Heads of Receipt.	Amount.	Total.
<b>RECOVERIES OF DEBT CHARGES—continued.</b>	<b>\$</b>	<b>\$</b>
Brought forward .. .. .	..	65,182,528.66
<b>State Electricity Commission of Victoria—</b>		
Interest .. .. .	18,403,628.88	
Sinking Fund Contribution .. .. .	2,660,969.21	
Repayment of Advances .. .. .	260,923.41	
Loan Conversion Expenses .. .. .	7,096.14	
Special Payments to the National Debt Sinking Fund .. .. .	1,556.58	
		21,334,174.22
<b>State Rivers and Water Supply Commission—</b>		
Act 6413—Interest .. .. .	121,597.27	
Act 6413—Recoup Sinking Fund .. .. .	10,133.10	
Sale of Land and Houses .. .. .	4,391.19	
Act 6413 Section 310A—New Schemes of Water Supply .. .. .	8,014.79	
Advances to State Electricity Commission—Interest .. .. .	1,542.78	
		145,679.13
<b>Teacher Housing Authority—</b>		
Interest .. .. .	353,409.84	
Repayment of Advances .. .. .	92,065.91	
		445,475.75
<b>Water and Sewerage Authorities—</b>		
<b>Interest—</b>		
Dandenong Valley Authority .. .. .	27,759.71	
Geelong Waterworks and Sewerage Trust .. .. .	27,316.30	
Latrobe Valley Water and Sewerage Board .. .. .	508,389.12	
Mildura Irrigation Trusts .. .. .	40,851.88	
Other Corporations .. .. .	223,131.05	
River Improvement Trusts .. .. .	41,752.00	
Sewerage Trusts .. .. .	93,371.18	
Waterworks Trusts .. .. .	1,042,065.18	
		2,004,636.42
<b>Recoup Sinking Fund Contributions—</b>		
Dandenong Valley Authority .. .. .	3,085.81	
Other Corporations .. .. .	60,449.80	
River Improvement Trusts .. .. .	4,508.35	
Waterworks Trusts .. .. .	146,367.05	
		214,411.01
<b>All Other—</b>		
Albert Park Committee of Management .. .. .	30.00	
Ballarat Cemetery Trust .. .. .	3,685.00	
Ballarat Guncotton Factory—Sale of Land .. .. .	232.02	
Benalla Cemetery Trust .. .. .	532.68	
Bendigo Cemetery Trust .. .. .	156.25	
Castlemaine Cemetery Trust .. .. .	84.34	
Caulfield Racecourse Reserve .. .. .	1,676.65	
Chalet—Mt. Buffalo .. .. .	1,984.50	
Colac Cemetery Trust .. .. .	807.93	
Council of Adult Education .. .. .	109.09	
Cultivation and Farmers Advances .. .. .	144.13	
Falls Creek Alpine Reserve .. .. .	9,850.30	
Government Officers—Purchase of Motor Cars .. .. .	5,593.15	
Hamilton Cemetery Trust .. .. .	1,471.24	
Industrial Development .. .. .	14,865.76	
King Street Bridge, Act No. 6156 .. .. .	108,939.94	
Maffra Cemetery Trust .. .. .	166.25	
Mildura Cemetery Trust .. .. .	1,125.15	
Mount Baw Baw Alpine Reserve .. .. .	1,468.34	
Mount Buller Alpine Reserve .. .. .	38,172.68	
Mount Hotham Alpine Reserve .. .. .	10,140.77	
National Parks Authority .. .. .	551.25	
Purchase of Pilot Vessel .. .. .	19,949.92	
Royal Agricultural Society .. .. .	10,500.00	
Shire of Donald .. .. .	193.01	
University Buildings, Acts Nos. 3032 and 3067 .. .. .	10,189.10	
Valuation of Improvements .. .. .	1,163.25	
Victorian Development Corporation .. .. .	588,952.06	
Wire Netting Advances .. .. .	49.99	
Yarrawonga Cemetery Trust .. .. .	381.25	
Y.M.C.A. Bendigo .. .. .	85.99	
Zoological Board of Victoria .. .. .	7,707.72	
		840,959.71
<b>TOTAL RECOVERIES OF DEBT CHARGES</b> .. .. .	..	<b>90,167,864.90</b>

## FINANCE, 1975-76.

## RECEIPTS, 1975-76—continued.

Heads of Receipt.	Amount.	Total.
	\$	\$
<b>LAND REVENUE.</b>		
<b>Lands—</b>		
<b>Alienation—</b>		
By Auction .. .. .	194,335.85	
By Interest on Auction Balances .. .. .	31,522.62	
By Licence and Lease—Progress Payments .. .. .	150,020.20	
Otherwise than by Auction, Licence, and Lease .. .. .	435,482.33	
Penalties and Fines .. .. .	6,508.70	
Licences and Leases other than Agricultural, &c. .. .. .	3,568,888.10	
Unused Roads Licences .. .. .	235,253.19	
Pastoral Occupation—Grazing .. .. .	131,455.91	
State Agricultural Colleges, Act No. 6194—Leases .. .. .	24,542.46	
Rural Finance and Settlement Commission .. .. .	3,394.00	
		4,781,403.36
Miners' Rights, &c. .. .. .	6,250.75	
Mining Leases .. .. .	253,736.88	
		259,987.63
<b>Royalties—</b>		
Mines and Extractive Industries .. .. .	166,213.47	
Submerged Lands (Petroleum Royalties) .. .. .	42,477,172.49	
<b>Brown Coal—</b>		
State Electricity Commission .. .. .	\$ 647,483.83	
Other .. .. .	43,185.59	
		43,334,055.38
<b>TOTAL LAND REVENUE .. .. .</b>		<b>48,375,446.37</b>
<b>HARBOR REVENUE.</b>		
Tonnage .. .. .	1,488,736.34	
Harbor Trust—Contributions (Act No. 6312, Section 115) .. .. .	967,886.56	
Marine Board .. .. .	159,999.03	
Westernport .. .. .	3,277,627.39	
Other .. .. .	16,698.95	
<b>TOTAL HARBOR REVENUE .. .. .</b>		<b>5,910,948.27</b>
<b>FEEES AND CHARGES FOR DEPARTMENTAL SERVICES.</b>		
<b>Fees—</b>		
Government Statist .. .. .		923,927.60
Registrar-General's Office .. .. .		550,177.36
Corporate Affairs .. .. .		5,040,945.45
Titles Office .. .. .		11,747,337.51
Weights and Measures Act .. .. .		314,464.28
<b>Other Fees—</b>		
Animal Protection .. .. .	125.00	
Boiler Inspection Branch .. .. .	16,965.30	
Censorship of Films Act .. .. .	22,363.00	
Commissioner of Land Tax and Probate Duty .. .. .	250,694.06	
Commonwealth Marriage Act .. .. .	54,205.00	
Companies Auditors Board .. .. .	14,116.60	
Co-operative Housing Societies .. .. .	6,619.55	
Courts .. .. .	23,722.80	
Education .. .. .	124.10	
Explosives .. .. .	3,071.50	
Friendly Societies Act .. .. .	21,167.61	
Letters Patent Q.C. .. .. .	300.00	
Lifts and Cranes .. .. .	96,532.00	
Local Government .. .. .	103,269.95	
Mines .. .. .	10,864.80	
Pipeline Permits .. .. .	1,500.00	
Private Bills .. .. .	200.00	
Scaffolding Branch .. .. .	140,458.43	
Shorthand Writers .. .. .	870.00	
Soil Conservation Authority .. .. .	8,535.21	
Special Court—Auction Sales Act, No. 6202, Section 21 .. .. .	1,860.00	
Sundry Small Amounts .. .. .	1,569.70	
Town and Country Planning Board Certificates .. .. .	4,791.60	
Victorian Dried Fruits Board .. .. .	160.00	
		784,086.21
<b>TOTAL FEES .. .. .</b>		<b>19,360,938.41</b>

## FINANCE, 1975-76.

## RECEIPTS, 1975-76—continued.

Heads of Receipt.	Amount.	Total.
<b>FEES AND CHARGES FOR DEPARTMENTAL SERVICES—continued.</b>		
	\$	\$
Charges for Departmental Services—		
Agriculture—Meat Inspection .. .. .	..	3,060,071.96
—Other .. .. .	..	1,285,636.80
Alcoholics and Drug Dependant Persons .. .. .	..	21,130.33
Audit Office .. .. .	..	389,820.82
Education .. .. .	..	2,573,865.46
Government Printer .. .. .	..	9,576,249.84
Health .. .. .	..	987,293.99
Mental Hygiene .. .. .	..	10,249,423.29
Police .. .. .	..	1,724,383.25
Police Learner and Driver Fees, &c. .. .. .	..	2,627,815.50
Public Trustee .. .. .	..	1,308,579.96
Recoup on Account of Administrative Expenses—		
Public Works Department—Recoup of cost of design, supervision and administration in connexion with works met from the Works and Services Account, &c. .. .. .	..	11,768,496.86
Other Departments—		
Agriculture Department .. .. .	1,857,944.38	
Chief Secretary's Department .. .. .	234,838.93	
Chief Secretary's—Motor Car Traders Committee .. .. .	69,326.19	
Closer Settlement Insurance Fund, Act No. 4597 .. .. .	6,337.00	
Commonwealth Re-establishment and Employment Act .. .. .	180.00	
Co-operative Housing Societies .. .. .	429,558.45	
Fisheries and Wildlife .. .. .	49,951.78	
Fisheries and Wildlife (Effluent Study S.E.C.) .. .. .	200,257.49	
Gas Regulation Act .. .. .	100,000.00	
Government Printer .. .. .	4,302,105.91	
Home Finance Trust .. .. .	74,242.00	
Lands Department (Surveyors Branch) .. .. .	800.00	
Lands Department (Committee of Management) .. .. .	200.00	
Lands (R.F. & S.C.) .. .. .	12,201.27	
Motor Registration Branch .. .. .	9,341,296.87	
Puckapunyal Soil Project .. .. .	151,479.05	
Totalizator .. .. .	197,652.10	
Wildlife Management .. .. .	111,298.40	
Workers Compensation Act .. .. .	232,311.98	
		17,371,981.80
Social Welfare—Youth and Family Welfare .. .. .	403,201.49	
—Prisons .. .. .	426,564.60	
Miscellaneous—		829,766.09
Agent-General—		
Services on account of State Electricity Commission .. .. .	1,500.00	
Crown Law Department .. .. .	132,606.72	
Electoral Rolls—Sale of .. .. .	3,467.73	
Explosives Dues .. .. .	6,549.10	
Government Shorthand Writer .. .. .	80,353.97	
Hire of "A. J. Wagglen" Floating Dock .. .. .	5,880.00	
Local Government—		
Land Sales Information .. .. .	12,103.10	
Special Valuations .. .. .	102,260.46	
Other .. .. .	12,011.39	
Labour and Industry .. .. .	14,720.45	
Lands and Survey—		
Departmental .. .. .	813,573.83	
Other .. .. .	92,076.81	
Mines .. .. .	80,214.39	
Personalised Plates .. .. .	58,327.00	
Public Works Petrol Distribution Centre .. .. .	168,073.94	
Recoup Oncost—R.E.D. Scheme .. .. .	86,663.19	
Recoup Oncost—Commonwealth Employment .. .. .	19,730.20	
Recoups in respect of Lands Department Expenditure incidental to Soldier settlement and Land Settlement No. 2 .. .. .	19,097.55	
Slipping and Launching Dues .. .. .	62,615.14	
State Film Centre—Hire and Sale of Films, &c. .. .. .	10,228.15	
Transcripts—Sale of .. .. .	152,082.67	
Weights and Measures Office—Recoups from Local Authorities .. .. .	1,945.66	
Other .. .. .	152.30	
		1,936,233.75
TOTAL CHARGES .. .. .		65,710,749.70
TOTAL FEES AND CHARGES FOR DEPARTMENTAL SERVICES .. .. .		85,071,688.11
<b>FORESTS COMMISSION.</b>		
Rents, &c. .. .. .	239,385.85	
Royalties .. .. .	11,994,173.55	
Sale of Forests produce .. .. .	891,586.81	
Salaries—Sirex personnel .. .. .	33,499.52	
Miscellaneous .. .. .	531,184.67	
TOTAL FORESTS COMMISSION .. .. .		13,689,830.40

## FINANCE, 1975-76.

## RECEIPTS, 1975-76—continued.

Heads of Receipt.	Amount.	Total.
<b>STATE RIVERS AND WATER SUPPLY COMMISSION.</b>		
	\$	\$
Coliban .. .. .	1,220,109.66	
Flood Protection and Drainage Districts .. .. .	136,750.82	
Irrigation and Water Supply Districts .. .. .	9,668,611.64	
Rural .. .. .	203,986.77	
Sewerage Districts .. .. .	17,053.40	
Urban Districts .. .. .	4,713,600.28	
Waterworks Districts .. .. .	2,583,251.13	
Other .. .. .	920,051.15	
Recoup on account of amounts defrayed from the Consolidated Fund in connexion with River Murray Commission, Works and Services, &c. .. .. .	7,756,168.04	
<b>TOTAL STATE RIVERS AND WATER SUPPLY COMMISSION .. .. .</b>		<b>27,219,582.89</b>
<b>MISCELLANEOUS RECEIPTS.</b>		
<b>Fines—</b>		
Supreme and other Courts .. .. .	12,540,110.67	
Public Service Act, &c. .. .. .	4,558.10	
Confiscated Money and Property .. .. .	10,768.26	
Fines imposed by Apprenticeship Commission—Act No. 6199 .. .. .	3,445.10	
Breach of Contract and Forfeited Deposits .. .. .	10,788.13	
		12,569,670.26
Interest on Public Account .. .. .	12,574,195.51	
Interest, Trust Fund Investment .. .. .	378,555.92	
		12,952,751.43
Public Authority Payments—Act No. 7441, Section 3—		
State Electricity Commission of Victoria .. .. .	13,520,000.00	
Gas and Fuel Corporation of Victoria .. .. .	3,820,000.00	
		17,340,000.00
Rents and Hirings .. .. .		1,448,616.75
Recoup in respect of Superannuation Charges—		
Army Apprentice School—Balcombe .. .. .	115,569.18	
Country Fire Authority .. .. .	161,722.32	
Country Roads Board .. .. .	798,643.37	
Education Department .. .. .	20,728.97	
Exhibition Trustees .. .. .	5,301.11	
Grain Elevators Board .. .. .	67,511.80	
Gas and Fuel Corporation .. .. .	45,362.96	
Housing Commission .. .. .	325,614.45	
Melbourne Harbor Trust Commissioners .. .. .	7,737.07	
Motor Accidents Board .. .. .	33,859.04	
Recoup Superannuation—Ombudsman .. .. .	1,713.27	
River Murray Commission .. .. .	4,850.77	
Rural Finance and Settlement Commission .. .. .	114,383.40	
State Electricity Commission of Victoria .. .. .	7,896.46	
State College of Victoria .. .. .	2,366,419.46	
Victoria Institute of Colleges .. .. .	40,013.76	
		4,117,327.39
<b>All Other—</b>		
Aboriginal Affairs—Loan Repayment .. .. .	323.39	
Adjustment Fire Pool Insurance Aboriginal Affairs .. .. .	5,166.58	
Anonymous Taxpayers, &c. .. .. .	2.00	
Appropriations of Former Years—Repayments to .. .. .	6,736,167.54	
Australian Education Science Project .. .. .	264,650.51	
Ballarat Guncotton Factory—Rates, Rents, Sale of Property, &c. .. .. .	18,889.39	
Buchan Caves—Rents, &c. .. .. .	74,321.55	
Community Services Centre .. .. .	4,942.34	
Commission on Group Assurance Premiums .. .. .	265,566.12	
Commission on Hospital and Medical Benefit Deductions .. .. .	46,637.87	
Costs Awarded Departments in Court Prosecutions .. .. .	37,756.76	
Costs Due to Crown—Act No. 6339 (9) .. .. .	14,443.20	
Discount on Duty Stamps Repurchased .. .. .	28,074.81	
Erskine House .. .. .	123,156.25	
Gas and Fuel Corporation—Dividends on Preference Shares .. .. .	302,681.80	
Interest Subsidy, Section 72, Sewerage District Act .. .. .	7,638.70	
National Apprenticeship Assistance Scheme .. .. .	9,738.97	
Public Trustee—		
Surplus Interest Act No. 6350, Section 57 (8) .. .. .	2,270,713.48	
Amounts Transferred Act No. 6350, Section 19 .. .. .	36,166.30	
Rebate Electrophotocopy Machine Paper .. .. .	10,509.72	
Recoup of Insurance Premiums .. .. .	6,032.97	
Recoup of Freight and Transport Charges .. .. .	11,629.90	
Recoup Municipal Rates—Pensioners .. .. .	2,460.88	
Refunds—Married Women Superannuation Fund Act No. 7776, Section 16 .. .. .	94,794.36	
Repayment of Loans—		
Industrial Development .. .. .	9,536.88	
Private Bus Transport—Interest .. .. .	29,702.93	
Private Bus Transport—Redemption .. .. .	61,793.30	
Valuation of Improvements .. .. .	9,523.49	
Repayments by Farmers in respect of the Farmers' Debts Adjustment (Victorian) Account .. .. .	431.40	
Royal Botanic Gardens .. .. .	27,240.99	
Sale of Government Property .. .. .	199,541.14	
<b>Carried forward .. .. .</b>	<b>10,710,235.52</b>	<b>48,428,365.83</b>



## FINANCE, 1975-76.

## RECEIPTS, 1975-76—continued.

Heads of Receipt.	Amount.	Total.
<b>MISCELLANEOUS RECEIPTS—continued.</b>		
	\$	\$
Brought forward .. .. .	10,710,235.52	48,428,365.83
Small Amounts paid in by Departments .. .. .	49,201.74	
Special Superannuation Contribution—Act No. 6386, Section 21 (2) .. .. .	779.40	
State Library—Compensation for Lost and Damaged Books, &c., and Sale of Reproductions of Pictures, Books, &c. .. .. .	3,126.81	
State Savings Bank of Victoria .. .. .	2,057,676.09	
Surplus Cash .. .. .	7,507.71	
Totalizator Agency Board Act 8080 .. .. .	127,531.01	
Transfers from Trust Funds—		
General .. .. .	\$ 201,916.87	
Unclaimed Moneys—Act No. 6879, Section 12 (2) .. .. .	155,750.36	
Unclaimed Moneys—Act No. 6879, Section 6 (1) .. .. .	615.81	
	358,283.04	
Werribee Park .. .. .	5,792.22	13,320,133.54
<b>TOTAL MISCELLANEOUS RECEIPTS .. .. .</b>		<b>61,748,499.37</b>
<b>RAILWAYS.</b>		
Ordinary Income .. .. .	142,571,182.71	
Recoup Kerang-Koondrook Tramway Act .. .. .	63,235.00	
Receipts from Social Welfare Department—		
Recoup on account of Pensioners' Fares Concessions .. .. .	2,317,673.13	
Receipts from Education Department—		
Recoup on account of Students' Fares Concessions .. .. .	1,029,000.00	
Receipts from State Development Department—		
Recoup on account of Approved Decentralized Secondary Industries .. .. .	962,026.84	
<b>TOTAL RAILWAYS.. .. .</b>		<b>146,943,117.68</b>
<b>COMMONWEALTH PAYMENTS.</b>		
Commonwealth and States Financial Agreement (Vic. Act No. 3554) .. .. .	4,254,318.00	
Tax Reimbursement Grant .. .. .	706,389,337.00	
Other—		
Commonwealth Historical and Tourist Project .. .. .	12,059.00	
Community Health—Alcoholism and Drug Dependency .. .. .	154,506.00	
Community Health—Health .. .. .	567,221.61	
Community Health—Mental Health .. .. .	1,314,585.00	
Education Grants—		
High Schools—Fees Reimbursement .. .. .	700,000.00	
Recurrent Expenditure—		
Technical Schools .. .. .	1,794,800.00	
Other Schools .. .. .	51,854,834.00	
Special Education—Teacher Replacement .. .. .	1,617,573.00	
Health Services Planning and Research .. .. .	3,131.00	
Legal Aid Grant .. .. .	251,662.25	
Paramedical Services Act .. .. .	232,250.00	
Pre-School Child Education and Care .. .. .	10,150,134.00	
Recoup Costs—Darwin Evacuees .. .. .	22,276.69	
School Dental Scheme .. .. .	1,365,249.00	
State Grants—Soil Conservation .. .. .	337,000.00	
State Grants (Home Care) Act—Home Help .. .. .	1,567,761.00	
State Grants (Home Care) Act—Welfare Officers .. .. .	199,397.00	
Tuberculosis Arrangement .. .. .	4,205,473.74	
Water Resources Measurement Act .. .. .	849,600.00	
<b>TOTAL COMMONWEALTH PAYMENTS .. .. .</b>		<b>787,843,168.29</b>
<b>LOAN RAISINGS, WORKS GRANT, ETC.</b>		
Proceeds of Loan Raisings—		
Commonwealth Government Cash Loan No. 231 .. .. .	72,580,000.00	
" " " No. 232 .. .. .	36,290,000.00	
" " " No. 233 .. .. .	54,435,000.00	
" " " No. 234 .. .. .	54,439,000.00	
Loan Repayments (1) .. .. .		217,744,000.00
Commonwealth Payments—		8,793,566.05
Works Grant .. .. .	108,871,000.00	
School Building Grants—		
States Grants (Schools) Act 1972-76 .. .. .	10,348,300.00	
States Grants (Schools) Act 1973-76 .. .. .	18,507,612.00	
States Grants (Schools) Act 1976 .. .. .	9,423,000.00	
States Grants (Technical and Further Education) Act 1974-76 .. .. .	6,796,400.00	
National Sewerage Program .. .. .	45,075,312.00	
National Sewerage Support Activities .. .. .	30,850,000.00	
	122,643.00	
<b>TOTAL LOAN RAISINGS, ETC. .. .. .</b>		<b>184,918,955.00</b>
<b>TOTAL RECEIPTS .. .. .</b>		<b>411,456,521.05</b>
		<b>2,568,196,507.24</b>

## FINANCE, 1975-76.

## THE CONSOLIDATED FUND.

## RECEIPTS, 1975-76.

## LOAN REPAYMENTS, ACT No. 6345.

Item.	Amount.
	\$
Adult Education .. .. .	909.08
Alpine Resorts—	
Falls Creek .. .. .	13,058.13
Mount Baw Baw .. .. .	1,816.67
Mount Buller .. .. .	44,113.32
Mount Hotham .. .. .	19,228.45
Ballarat Turf Club .. .. .	15,511.38
Bush Fire Relief Account 1969 .. .. .	1,500.78
Camperdown Saleyards .. .. .	3,350.00
Caulfield Racecourse Reserve .. .. .	1,601.45
Cemetery Trustees .. .. .	24,416.84
Country Roads Board—Contribution on account of Permanent Works .. .. .	72,325.04
Country Water Supply .. .. .	361,771.90
Cowes Ferry .. .. .	2,000.00
Cultivation and Farmers Advances .. .. .	429.02
Community Health—Alcoholism and Drug Dependency .. .. .	11,466.00
Community Health—Health .. .. .	116,754.45
Community Health—Mental Health .. .. .	173,932.00
Commonwealth—State Urban and Regional Development .. .. .	581,398.00
Conservation .. .. .	8,154.00
Dental Board of Victoria .. .. .	3,000.00
Education Department—Sale of Properties .. .. .	104,545.41
Forests Commission .. .. .	92,882.15
Geelong Waterworks and Sewerage Trust .. .. .	8,618.22
Government Agency—Flood Relief—Lake Corangamite, &c. .. .. .	770,211.11
Health Department .. .. .	25,179.36
King Street Bridge .. .. .	77,212.54
Land Settlement (formerly Closer and Soldier Settlement) .. .. .	63,545.89
Land Settlement—Act No. 6534 .. .. .	1,262,676.28
Latrobe Valley Water and Sewerage Board .. .. .	140,515.21
Mildura Urban Waterworks Trust .. .. .	5,472.56
Mental Hygiene—Larundel .. .. .	85,853.00
National Gallery .. .. .	50,000.00
National Parks Authority .. .. .	3,500.00
Port Phillip Sea Pilots .. .. .	29,450.08
Public Officers—Assistance to Purchase Motor Vehicles for Official Duties .. .. .	33,207.28
Public Works Department—Sale of Buildings and Equipment, &c. .. .. .	69,456.45
Railways—Other .. .. .	243,520.15
Road Construction—Improvement Leases—Crown Lands .. .. .	5,456.88
School Dental Scheme—Commonwealth .. .. .	3,870.00
Sewerage Authorities .. .. .	27,882.25
Seymour Flood Mitigation Whiteheads Creek .. .. .	100,000.00
Shire of Donald .. .. .	448.45
Softwood Forestry—Commonwealth .. .. .	930,072.58
Soldier Settlement .. .. .	1,613,149.76
State Grants—Home Care Act .. .. .	1,291,938.00
States Grants—Nature Conservation .. .. .	35,303.00
Tuberculosis—Commonwealth Contribution .. .. .	250,408.00
Unemployment Relief—Municipalities, &c. .. .. .	2,304.64
Vermin and Noxious Weeds .. .. .	2,913.00
Wire Netting Advances .. .. .	240.79
Young Mens Christian Association—Bendigo .. .. .	1,146.50
Zoological Board of Victoria .. .. .	5,850.00
Total .. .. .	8,793,566.05

## FINANCE, 1975-76.

## RECEIPTS, 1975-76.

INTEREST AND REPAYMENTS RECEIVED FROM CORPORATIONS DURING 1975-76 IN RESPECT OF LOANS FOR THE CONSTRUCTION OF WATERWORKS, ETC. AND INCLUDED IN THE RECEIPTS OF THE CONSOLIDATED FUND.

	Interest.	Repayment.		Interest.	Repayment.
	\$	\$		\$	\$
<i>Local Governing Bodies.</i>			Brought forward ..	36,096.97	4,959.86
Ararat City .. .. .	20,992.37	8,730.00	Ballan .. .. .	6,165.45	1,134.48
Bacchus Marsh Shire .. .. .	9,429.74	1,226.38	Balmoral .. .. .	1,538.68	168.16
Ballarat Water Commissioners .. .. .	103,981.68	37,521.13	Bannockburn .. .. .	4,236.25	368.31
Beechworth Shire .. .. .	6,190.61	761.78	Barnawartha .. .. .	48.48	4.46
Bet Bet (Dunolly Borough) Shire .. .. .	1,985.87	314.94	Bealiba .. .. .	138.78	25.67
Bet Bet (Laanecoorie Borough) Shire .. .. .	15.38	2.20	Beaufort .. .. .	6,011.67	1,023.24
Bet Bet (Tarnagulla Borough) Shire .. .. .	348.41	33.58	Benalla .. .. .	23,022.30	3,484.50
Camperdown Town Council .. .. .	973.47	96.91	Boolarra .. .. .	963.00	94.56
Clunes Borough .. .. .	658.05	73.32	Boort .. .. .	4,361.58	486.42
Creswick Shire .. .. .	15,263.06	1,895.52	Bowenvale-Timor .. .. .	370.49	34.85
Korong Shire (Inglewood Water Supply District) .. .. .	3,922.98	1,286.76	Briagolong .. .. .	101.76	9.76
Korong Shire (Korong Vale) .. .. .	884.12	539.71	Bridgewater .. .. .	225.10	26.85
Korong Shire (Wimmera W/W) .. .. .	3,831.52	340.67	Bright .. .. .	952.56	104.14
Korong Shire (Wedderburn, Korong Vale Water Supply District) .. .. .	1,015.58	157.93	Broadford .. .. .	6,571.05	917.40
Kyabram Borough .. .. .	6,175.44	1,323.52	Bruthen .. .. .	1,905.64	236.12
Sale City .. .. .	5,575.53	506.09	Buchan .. .. .	628.09	53.46
Stawell Town .. .. .	24,792.97	3,622.00	Bungaree and Wallace .. .. .	989.23	112.09
Talbot Shire .. .. .	1,050.33	172.37	Buninyong .. .. .	281.63	33.17
Walpeup Shire .. .. .	67.06	11.40	Cann River .. .. .	1,401.00	118.34
Warrnambool City .. .. .	15,976.88	1,833.59	Carisbrook .. .. .	1,682.97	197.81
	223,131.05	60,449.80	Charlton .. .. .	3,351.32	595.26
			Chiltern .. .. .	836.84	133.74
Irrigation and Water Trusts, &c.—Mildura, &c. .. .. .	40,851.88	5,472.56	Cobram .. .. .	1,985.18	236.39
Dandenong Valley Authority .. .. .	27,759.71	3,085.81	Cohuna .. .. .	7,430.34	866.22
Geelong Waterworks and Sewerage Trust .. .. .	27,316.30	8,618.22	Colac .. .. .	22,755.37	3,028.32
Latrobe Valley Water and Sewerage Board .. .. .	508,389.12	140,515.21	Colbinabbin .. .. .	597.08	61.93
			Coleraine-Casterton .. .. .	11,115.01	3,019.45
<i>River Improvement Trusts.</i>			Corryong .. .. .	4,937.39	962.35
Alexandra River .. .. .	320.53	32.08	Cudgewa .. .. .	737.73	87.54
Avoca .. .. .	568.79	54.75	Daylesford Borough .. .. .	13,634.63	1,636.52
Avon River .. .. .	2,384.74	258.85	Daylesford-Hepburn .. .. .	934.63	465.81
Bendigo Creek .. .. .	1,172.42	118.02	Devenish .. .. .	140.37	45.81
Black Dog Creek .. .. .	552.31	50.24	Donald .. .. .	5,174.32	633.23
Broken River .. .. .	1,572.67	167.73	Drouin .. .. .	12,862.29	1,733.25
Bullock Creek .. .. .	242.06	21.40	Dumbalk .. .. .	1,125.87	147.28
Cann River .. .. .	1,379.09	132.17	Echuca Borough .. .. .	9,968.95	1,131.14
Fifteen Mile Creek .. .. .	710.78	68.26	Elmore .. .. .	3,144.96	443.04
Glenelg River .. .. .	1,602.09	171.12	Erica .. .. .	789.50	77.92
Kiewa River .. .. .	1,642.21	193.09	Euroa .. .. .	8,420.62	1,073.43
King Parrot .. .. .	245.87	22.56	Fish Creek .. .. .	4,242.07	448.52
King River .. .. .	2,128.19	249.59	Forrest .. .. .	994.29	108.66
Latrobe River .. .. .	3,558.05	393.47	Foster .. .. .	3,776.87	574.66
Longwarry Drainage .. .. .	2,808.12	286.81	Gembrook .. .. .	23,326.31	2,417.72
Macalister River .. .. .	1,842.05	188.67	Gisborne .. .. .	4,471.62	529.85
Mitchell River .. .. .	1,606.39	186.75	Glenrowan .. .. .	770.37	195.03
Mitta Mitta River .. .. .	414.87	58.15	Goorambat .. .. .	308.68	67.10
Ovens River .. .. .	702.87	73.87	Goornong .. .. .	947.00	99.68
Pental Island River .. .. .	625.79	65.52	Hamilton .. .. .	27,097.92	3,885.42
Seymour Shire .. .. .	1,148.45	111.67	Healesville .. .. .	5,639.70	1,145.66
Snowy River .. .. .	1,788.95	194.06	Heathcote .. .. .	3,372.48	516.86
Strathdownie Drainage .. .. .	5,747.50	626.81	Hernes Oak .. .. .	50.06	8.04
Tambo River .. .. .	1,282.33	143.26	Heyfield .. .. .	36.40	3.09
Tarwin River .. .. .	1,861.84	207.58	Heywood .. .. .	5,397.51	586.24
Thomson River .. .. .	939.15	87.78	Horsham Town .. .. .	16,332.32	2,138.52
Whorouly Creek .. .. .	332.71	42.05	Hurstbridge .. .. .	18,416.43	2,000.14
Yarra River .. .. .	2,237.26	266.68	Inverloch .. .. .	3,851.71	503.71
Yatchaw Drainage .. .. .	309.16	35.36	Kaniva Shire .. .. .	1,917.29	356.65
Yea .. .. .	24.76	2,240.22	Katamatite .. .. .	868.16	96.12
	41,752.00	6,748.57	Kerang .. .. .	17,810.87	2,248.84
			Kiewa .. .. .	1,323.64	179.14
<i>Water Trusts.</i>			Kilmore .. .. .	9,996.79	1,256.78
Alberton-Port Albert .. .. .	2,957.69	281.29	Koo-wee-rup .. .. .	1,470.55	423.51
Alexandra .. .. .	3,605.73	844.03	Koroit .. .. .	1,946.17	229.52
Apollo Bay .. .. .	4,318.10	665.18	Korumburra .. .. .	13,243.62	1,708.08
Ararat Shire .. .. .	6,958.05	748.58	Kowree Shire .. .. .	5,610.78	686.30
Avenel .. .. .	363.79	74.13	Kyneton Shire .. .. .	3,059.79	491.47
Avoca Township .. .. .	4,213.81	608.82	Lakes Entrance .. .. .	19,317.72	2,096.54
Axedale .. .. .	255.92	49.11	Lancefield .. .. .	2,557.45	290.77
Bairnsdale .. .. .	13,423.88	1,688.72	Landsborough .. .. .	781.42	86.70
			Lang Lang .. .. .	3,860.35	428.80
			Learmonth .. .. .	667.14	83.56
			Leongatha .. .. .	17,368.25	3,335.57
			Lexton .. .. .	1,630.72	157.89
			Lindenow .. .. .	338.30	42.94
			Linton .. .. .	5,504.88	528.66
			Lismore .. .. .	7,911.90	784.75
			Little River .. .. .	2,096.97	192.35
			Longwood .. .. .	158.69	28.44
			Lorne .. .. .	6,520.28	882.44
			Macedon .. .. .	1,761.12	322.10
			Maffra .. .. .	5,924.07	1,552.95
			Mallacoota .. .. .	2,120.22	205.11
Carried forward ..	36,096.97	4,959.86	Carried forward ..	462,433.96	63,897.16

## FINANCE, 1975-76.

## RECEIPTS, 1975-76—continued.

## INTEREST AND REPAYMENTS RECEIVED FROM CORPORATIONS DURING 1975-76 IN RESPECT OF LOANS FOR THE CONSTRUCTION OF WATERWORKS, ETC.—continued.

	Interest.	Repayment.		Interest.	Repayment.
	\$	\$		\$	\$
Brought forward ..	462,433.96	63,897.16	Brought forward ..	770,035.14	104,147.91
Malmsbury .. .. .	1,489.13	189.29	Springhurst .. .. .	132.06	32.02
Mansfield .. .. .	11,707.30	1,469.60	St. Arnaud .. .. .	2,930.22	426.42
Maryborough .. .. .	18,179.14	2,401.15	Stawell Shire .. .. .	3,130.28	379.32
Marysville .. .. .	1,319.62	162.44	Stratford .. .. .	1,022.84	138.18
Meeniyan .. .. .	215.57	26.04	Sunbury .. .. .	27,696.28	3,128.49
Melton .. .. .	44,328.04	4,618.07	Swan Hill .. .. .	9,320.64	1,815.54
Merrigum .. .. .	543.38	101.72	Swifts Creek .. .. .	3,238.56	283.54
Metung .. .. .	1,354.77	140.59	Tallangatta .. .. .	360.56	49.68
Mirboo North .. .. .	3,227.13	372.37	Tatura .. .. .	5,252.01	668.81
Moe .. .. .	40,180.23	5,676.77	Thornton .. .. .	414.96	47.38
Mooroopna .. .. .	9,983.24	1,374.05	Thorpdale .. .. .	681.25	77.69
Mortlake .. .. .	1,668.46	230.78	Timboon .. .. .	4,076.65	466.37
Morwell .. .. .	25,549.76	3,849.12	Tongala .. .. .	2,466.89	366.55
Mount Beauty .. .. .	4,573.34	403.33	Toora .. .. .	7,203.61	1,048.51
Mount Macedon .. .. .	2,157.02	306.38	Trafalgar .. .. .	5,031.08	1,241.77
Mount Rouse .. .. .	2,392.74	297.97	Traralgon .. .. .	35,091.78	8,252.01
Moyhu .. .. .	652.76	80.52	Trentham .. .. .	1,467.35	202.67
Murchison .. .. .	2,442.42	269.93	Tungamah Shire .. .. .	546.20	76.86
Murrayville .. .. .	932.23	127.41	Tyers and Glengarry .. .. .	5,475.94	591.18
Murtoa .. .. .	222.68	29.69	Underbool .. .. .	744.65	211.17
Myrtleford .. .. .	8,464.88	1,040.44	Violet Town .. .. .	5,766.86	700.42
Nagambie .. .. .	1,137.35	246.08	Wahgunyah .. .. .	1,357.50	255.21
Nathalia Shire .. .. .	4,502.07	595.50	Wallan .. .. .	1,369.87	116.44
Neerim South .. .. .	2,254.04	288.49	Walwa .. .. .	32.38	2.84
Nhill .. .. .	2,382.55	723.21	Wangaratta .. .. .	24,553.45	3,577.77
Noojee .. .. .	1,160.43	178.74	Warburton .. .. .	4,501.68	492.12
Numurkah Shire .. .. .	8,271.30	1,131.47	Warburton East .. .. .	1,148.24	128.11
Omeo .. .. .	1,435.86	166.96	Warracknabeal .. .. .	4,029.19	1,219.00
Orbost .. .. .	10,261.57	1,822.45	Warragul .. .. .	13,694.97	1,824.38
Paynesville .. .. .	6,361.80	749.25	Warragul (Rokeby) .. .. .	98.49	10.00
Peterborough .. .. .	1,334.64	148.20	Westernport .. .. .	35,164.09	4,148.43
Plenty-Yarrambat .. .. .	6,658.95	697.74	Whitfield .. .. .	568.44	56.58
Poowong Loch and Nyora .. .. .	3,860.29	328.21	Winchelsea .. .. .	1,779.12	263.20
Port Campbell .. .. .	1,069.09	116.21	Wodonga .. .. .	17,341.64	3,123.34
Port Fairy .. .. .	3,188.24	469.90	Woodend .. .. .	8,209.68	1,551.86
Portland .. .. .	11,027.35	1,685.84	Woods Point .. .. .	102.49	10.05
Pyalong .. .. .	447.89	47.17	Woori Yallock .. .. .	9,783.73	849.45
Redbank .. .. .	11.30	1.08	Wurruk .. .. .	63.52	6.05
Riddell's Creek .. .. .	1,209.31	151.20	Yackandandah .. .. .	2,573.32	454.48
Rochester .. .. .	4,732.80	998.30	Yallourn North .. .. .	548.30	68.94
Romsey .. .. .	5,559.95	618.16	Yarragon .. .. .	1,122.87	153.61
Rosedale .. .. .	5,552.84	697.80	Yarra Junction .. .. .	7,697.70	1,185.34
Rushworth .. .. .	5,299.94	660.83	Yarram .. .. .	8,381.89	1,972.02
Rutherglen .. .. .	3,624.80	449.51	Yarrowonga Urban .. .. .	2,796.51	411.87
Seaspray .. .. .	1,736.91	180.75	Yea .. .. .	3,060.30	373.36
Seymour .. .. .	11,899.59	1,393.24			
Shepparton Urban .. .. .	17,719.08	2,228.42		1,042,065.18	146,606.94
Skipton .. .. .	1,095.77	115.31			
Smythesdale .. .. .	2,221.63	193.07	Total .. .. .	1,911,265.24	371,497.11
Carried forward ..	770,035.14	104,147.91			

† Includes payments credited to the Consolidated Fund (Loan Repayments) on account of the following Authorities—

	\$		\$		\$
Yea River Improvement Trust ..	2240.22	Maryborough .. .. .	18.60	Mildura Urban Water Trust ..	5,472.56
Bunalla Water Trust .. .. .	77.47	Orbost .. .. .	46.23	Geelong Waterworks and Sewerage Trust .. .. .	8,618.22
Colac .. .. .	31.83	St. Arnaud .. .. .	5.30	Latrobe Valley Water and Sewerage Board .. .. .	140,515.21
Foster .. .. .	13.39	Traralgon .. .. .	22.78		
Horsham Town .. .. .	7.13	Yarrowonga Urban .. .. .	17.16		

## THE CONSOLIDATED FUND.

ABSTRACT OF PAYMENTS FOR THE YEAR ENDED  
30th JUNE, 1976.

	Parliamentary Authority.	Payments.		
		Under Parliamentary Authority.	From Treasurer's Advance— (Division 403) to be Appropriated.	Total.
	(1)	(2)	(3)	(4)
<i>Special Appropriations.</i>	\$	\$	\$	\$
Debt Charges .. .. .	242,871,162.89	242,871,162.89	..	242,871,162.89
Salaries and Allowances .. .. .	5,298,237.68	5,298,237.68	..	5,298,237.68
General Expenses .. .. .	1,631,506.62	1,631,506.62	..	1,631,506.62
Other Services .. .. .	112,856,612.05	112,856,612.05	..	112,856,612.05
Pensions .. .. .	38,557,408.66	38,557,408.66	..	38,557,408.66
Railways .. .. .	13,364,872.54	13,364,872.54	..	13,364,872.54
Appropriation to Works and Services Account .. .. .	426,092,048.90	426,092,048.90	..	426,092,048.90
<b>Total Expenditure Special Appropriations .. .. .</b>	<b>840,671,849.34</b>	<b>840,671,849.34</b>	<b>..</b>	<b>840,671,849.34</b>
<i>Annual Appropriations.</i>				
Parliament .. .. .	2,211,300.00	2,208,643.07	407,428.54	2,616,071.61
Premier .. .. .	8,699,924.00	8,539,482.93	589,660.05	9,129,142.98
Arts .. .. .	16,236,100.00	16,230,837.80	464,212.67	16,695,050.47
Chief Secretary .. .. .	97,640,337.00	97,573,979.25	5,046,236.72	102,620,215.97
Social Welfare .. .. .	101,785,750.00	101,623,728.14	9,163,970.95	110,787,699.09
Youth, Sport and Recreation .. .. .	843,550.00	839,184.23	47,506.38	886,690.61
Labour and Industry .. .. .	5,026,050.00	5,012,509.90	160,907.51	5,173,417.41
Consumer Affairs .. .. .	398,200.00	398,199.12	49,714.98	447,914.10
Education .. .. .	660,368,667.00	660,358,278.60	22,444,453.77	682,802,732.37
Attorney-General .. .. .	25,953,720.00	25,940,823.06	1,963,387.97	27,904,211.03
Treasurer .. .. .	162,934,013.00	81,185,933.56	6,504,289.57	87,690,223.13
Conservation .. .. .	12,678,907.00	12,596,881.10	765,674.67	13,362,555.77
Lands .. .. .	15,819,833.00	15,794,248.16	841,298.51	16,635,546.67
Public Works .. .. .	35,933,500.00	35,932,960.97	1,498,194.49	37,431,155.46
Local Government .. .. .	6,299,950.00	6,289,237.21	323,863.80	6,613,101.01
Planning .. .. .	2,058,400.00	1,984,531.24	147,022.33	2,131,553.57
Mines .. .. .	3,698,350.00	3,697,248.92	128,499.69	3,825,748.61
Agriculture .. .. .	28,008,268.00	27,850,350.12	786,964.86	28,637,314.98
Health .. .. .	207,834,612.00	205,607,384.85	11,963,391.21	217,570,776.06
State Development and Decentralization .. .. .	18,370,180.00	18,350,080.65	1,088,923.43	19,439,004.08
Housing .. .. .	868,350.00	868,239.90	99,348.78	967,588.68
Fuel and Power .. .. .	250,000.00	249,528.11	225,912.37	475,440.48
Railway Construction .. .. .	225,200.00	221,859.55	4,887.19	226,746.74
Transport .. .. .	21,345,700.00	21,329,267.53	4,687,017.38	26,016,284.91
Forests .. .. .	8,369,126.00	8,369,125.82	510,166.42	8,879,292.24
Water Resources .. .. .	33,826,900.00	33,826,898.22	1,330,064.64	35,156,962.86
Railways .. .. .	254,780,825.00	254,645,401.01	8,756,816.00	263,402,217.01
<b>Total Expenditure Annual Appropriations .. .. .</b>	<b>1,732,465,712.00</b>	<b>1,647,524,843.02</b>	<b>79,999,814.88</b>	<b>1,727,524,657.90</b>
<b>Total Expenditure .. .. .</b>	<b>2,573,137,561.34</b>	<b>2,488,196,692.36</b>	<b>79,999,814.88</b>	<b>2,568,196,507.24</b>

## FINANCE, 1975-76.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED  
30TH JUNE, 1976.

## SPECIAL APPROPRIATIONS.

	Payments and Appropriation.
	\$
<b>DEBT CHARGES.</b>	
Interest on Public Debt—Acts Nos. 3554/5051/6345 (for details see page 21) .. .. .	175,733,698.61
Loan Management and Flotation Expenses and Expenses of Paying Interest—Acts Nos. 3554/5051	955,531.10
Sinking Fund—Acts Nos. 3554/5051—Contribution .. .. .	29,000,000.00
	205,689,229.71
Loan Conversion and Redemption Expenses—Acts Nos. 3554/5051—	
on \$63,170,000 matured on 15th February, 1975 .. .. .	12,510.73
on \$4,930,251 matured on 1st April, 1975 .. .. .	12,404.11
on \$98,388,000 matured on 15th May, 1975 .. .. .	24,611.02
on \$100,146,000 matured on 15th August, 1975 .. .. .	24,477.58
on \$502,000 matured on 1st December, 1975 .. .. .	57.46
on \$1,008,907 matured on 15th April, 1976 .. .. .	12,145.84
	86,206.74
<b>Financial Agreement Debt—Total Charges</b> .. .. .	205,775,436.45
Commonwealth—State Housing Agreement—Act No. 6275, Section 92—	
Housing—Interest on Advances .. .. .	3,619,793.83
Repayment of Advances .. .. .	2,430,613.47
Commonwealth—State Housing Agreement—Act No. 6275, Section 96—	
Housing—Interest on Advances .. .. .	12,770,299.75
Repayment of Advances .. .. .	2,548,114.41
Commonwealth—State Housing Agreement Act No. 6275, Section 96A—	
Housing—Interest on Advances .. .. .	5,432,803.95
Repayment of Advances .. .. .	576,489.83
	27,378,115.24
Commonwealth—State Housing Agreement—Act No. 6275, Section 96—	
Home Builders—Interest on Advances .. .. .	4,865,745.30
Repayment of Advances .. .. .	949,297.94
Commonwealth—State Housing Agreement Act No. 6275, Section 96A—	
Home Builders—Interest on Advances .. .. .	3,016,608.32
Repayment of Advances .. .. .	256,620.33
	9,088,271.89
Commonwealth—State Soldier Settlement Account—Act No. 6373, Section 17 (2)—	
Interest on Advances .. .. .	460,359.97
Repayment of Advances .. .. .	168,979.34
	629,339.31
<b>Other Debt—Total Charges</b> .. .. .	37,095,726.44
<b>Total Debt Charges</b> .. .. .	242,871,162.89
<b>SALARIES AND ALLOWANCES.</b>	
Governor's Salary—19 VICT. CAP 55.—SCHEDULE D.—Part I. (and Acts Nos. 6224/7656) ..	20,500.00
Chief Justice—Acts Nos. 6387/8853 .. .. .	45,275.17
Puisne Judges (15)—Acts Nos. 6387/8853 .. .. .	779,631.67
Executive Council—Acts Nos. 6224/8750 .. .. .	18,726.10
Legislative Council—Acts Nos. 6224/8750 .. .. .	100,000.00
Auditor-General—Acts Nos. 6203/8165 .. .. .	36,309.40
Crimes Compensation Tribunal—Act No. 8359 Sec. 20 .. .. .	22,128.17
Director of Tuberculosis—Acts Nos. 6270/8082 .. .. .	30,716.85
Discharged Servicemen's Employment Board—Acts Nos. 4989/7954 .. .. .	97,155.43
Law Reform Commissioner's Salary and Allowances—Act No. 8483 .. .. .	14,525.00
Ombudsman Act No. 8414 .. .. .	34,889.07
Parliamentary Salaries and Allowances (including Her Majesty's Ministers' Salaries)—Acts Nos. 7723/8530/8663/8687 .. .. .	3,811,775.55
Police Service Board—Act No. 6338 .. .. .	5,485.00
Public Service Board—Act No. 8656 .. .. .	96,193.43
Teachers' Tribunal, Teaching Service—Acts Nos. 6391/8165 .. .. .	184,926.84
	5,277,737.68
<b>Total Salaries and Allowances</b> .. .. .	5,298,237.68

## FINANCE, 1975-76.

## PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—continued.

## Special Appropriations—continued.

— —	Payments and Appropriation.
	\$
<b>GENERAL EXPENSES.</b>	
Executive Council Acts Nos. 6224/7392/7888—Expenses .. .. .	1,178.40
Charitable Institutions—Costs and Expenses of Special Audits—Act No. 6274, Sec. 85 .. .. .	3,055.00
Company Take-Overs Committee—Expenses of Members—Acts Nos. 7727/8530 .. .. .	20.00
Compensation to Jurors Act No. 6766, Sec. 4 .. .. .	82.15
Constitutional Convention Act, No. 8307 .. .. .	14,297.30
Criminal Injuries Compensation, Act No. 8359 Sec. 20 .. .. .	470.61
Crown Proceedings—Act No. 6232, Sec. 26 .. .. .	58,976.10
Discharged Servicemen's Employment Board—Act No. 4989, Sec. 14 .. .. .	4,144.80
Electoral Expenses—Act No. 6224, Sec. 315 .. .. .	1,455,507.64
Law Reform Advisory Council—Act No. 8483 .. .. .	2,000.00
Marine Board—Acts Nos. 6302/8293 .. .. .	10,290.00
Meat Industry Committee—Expenses of Members—Acts Nos. 7568/8530 .. .. .	10,808.83
Ombudsman Act No. 8414 .. .. .	596.88
Osteopathy, Chiropractic, and Naturopathy Committee—Expenses of Members—Acts Nos. 8419/8439 .. .. .	2,308.72
Public Accounts Committee—Expenses of Members—Acts Nos. 7727/8530 .. .. .	5,322.65
Public Works Committee—Expenses of Members—Acts Nos. 6352/7727 .. .. .	12,694.32
Public Servants Ethical Conduct Joint Select Committee—Act No. 8568 .. .. .	2,752.92
Road Safety Committee—Expenses of Members—Acts Nos. 8438/8530 .. .. .	11,703.38
State Development Committee—Expenses of Members—Act No. 6376 .. .. .	13,694.65
State Electricity Commission (Yallourn Town Advisory Council)—Expenses, &c.—Act No. 6377, Sec. 37 .. .. .	849.91
Statute Law Revision Committee—Expenses of Members—Acts Nos. 7727/8530 .. .. .	16,537.87
Subordinate Legislation Committee—Expenses of Members—Acts Nos. 7727/8530 .. .. .	4,214.49
<b>Total General Expenses .. .. .</b>	<b>1,631,506.62</b>
<b>OTHER SERVICES.</b>	
Contribution to Hospitals and Charities Fund—Act No. 6274, Sec. 36 .. .. .	1,600,000.00
Contribution to Hospitals and Charities Fund—Totalizator Act No. 6353, Sec. 103 .. .. .	38,361,901.41
Tattersall Consultations Act No. 6390, Sec. 7—	
Contribution to Hospitals and Charities Fund .. .. .	36,231,450.00
" " Mental Hospitals Fund .. .. .	4,020,000.00
" " " " " Soccer Football Pool .. .. .	612,634.57
	<b>80,825,985.98</b>
Adult Education Fund, Act No. 6240, Sec. 76 .. .. .	50,000.00
Appeal Costs Fund, Act No. 7117, Sec. 11 .. .. .	78,916.40
Appeal Costs Fund, Act No. 7117, Sec. 3 (5)—Advances .. .. .	80,921.26
Bona Vacantia Public Account, Act No. 6345, Sec. 21A .. .. .	10,818.72
Casual Firefighters Compensation Fund, Act No. 6228 .. .. .	1,556.06
Cattle Compensation Fund, Act No. 7615, Sec. 10 (4) .. .. .	104,785.00
Companies Acts Nos. 6839/8594/8787, Sec. 7 (13) .. .. .	6,731.00
Criminal Injuries Compensation, Act No. 8359 .. .. .	766,490.10
Forestry Fund, Acts Nos. 6254/6976, Sec. 6 .. .. .	6,116,779.70
Government Buildings Fire Insurance Fund, Act No. 2297, Sec. 8 .. .. .	4,000.00
Legal Aid Fund—Contribution, Act No. 7919, Sec. 10 (2) (c) .. .. .	1,751,662.25
Melbourne Underground Rail Loop Authority, Act No. 8023, Sec. 26 (2) .. .. .	1,126,748.94
Mines (Compensation) Act 1970, Nos. 6320/8039, Sec. 360 .. .. .	476.04
Petroleum (Submerged Lands) Act No. 7591, Sec. 129 .. .. .	13,439,979.13
Racing—Act No. 6353, Sec. 105A .. .. .	120,088.08
Racing—Act No. 6353, Sec. 119 .. .. .	1,513,315.04
Rural Finance and Settlement Commission—Act No. 7011, Sec. 25 (5) .. .. .	430,160.00
State Agricultural Colleges—Costs and Expenses—Act No. 6194, Sec. 9 .. .. .	100,000.00
Tattersall Consultations Act, No. 6390, Sec. 7—Soccer Football Pool Contribution to Sports and Recreation Fund .. .. .	1,225,269.14
Tattersalls—Soccer 1976 Acts Nos. 8289/8842, Sec. 6A—Payments to Other States .. .. .	4,924,001.07
Volunteer Civil Defence Workers Compensation Act No. 8327 (7) .. .. .	340.51
Water (Irrigation) Acts Nos. 6413, 6582, Section 68 .. .. .	30,956.30
Water Supply Maintenance and Renewal, Acts Nos. 6413/8688, Sec. 83 .. .. .	146,631.33
	<b>32,030,626.07</b>
<b>Total Other Services .. .. .</b>	<b>112,856,612.05</b>

## PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—continued.

## Special Appropriations—continued.

								Payments and Appropriation.
								\$
<b>PENSIONS.</b>								
Chairman General Sessions—Acts Nos. 6282/7159	..	..	..	..	..	..	..	10,772.16
Judges—Supreme Court Act No. 6387	..	..	..	..	..	..	..	215,786.82
” County Court Act No. 6230	..	..	..	..	..	..	..	173,555.46
Police Superannuation Fund—Contribution to—Act No. 6338, Sec. 32	..	..	..	..	..	..	..	4,000.00
Royal Mint Act No. 6323, Sec. 3	..	..	..	..	..	..	..	40,000.00
Married Women’s Superannuation Fund—Act No. 7776, Sec. 21	..	..	..	..	..	..	..	67,893.32
The Superannuation Fund—Contributions to—Acts Nos. 6386/6694/7081/8314/8475—Other than Railways	..	..	..	..	..	..	..	35,603,408.90
Parliamentary Contributory Superannuation Fund—Contribution to—Act No. 7723 Sec. 13	..	..	..	..	..	..	..	2,441,992.00
<b>Total Pensions</b>	..	..	..	..	..	..	..	<b>38,557,408.66</b>
<b>RAILWAYS.</b>								
Victorian Railways Board—Acts Nos. 6355/8353 Sec. 64 (2)	..	..	..	..	..	..	..	62,941.29
Railway Renewals and Replacements Fund—Contribution ; Act No. 6355, Section 115 (3) (a)	..	..	..	..	..	..	..	400,000.00
The Superannuation Fund—Contributions to—Acts Nos. 6386/6694/8314/8475—Railways	..	..	..	..	..	..	..	12,641,756.25
Transport Fund Acts Nos. 6322/8549	..	..	..	..	..	..	..	260,175.00
<b>Total Railways</b>	..	..	..	..	..	..	..	<b>13,364,872.54</b>
<b>WORKS AND SERVICES ACCOUNT.</b>								
Payments to Works and Services Account	..	..	..	..	..	..	..	426,092,048.90
<b>TOTAL SPECIAL APPROPRIATIONS</b>	..	..	..	..	..	..	..	<b>840,671,849.34</b>



## FINANCE, 1975-76.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976.

DETAILS OF INTEREST ON PUBLIC DEBT—ACTS Nos. 3554/5051/6345.

## INTEREST ON PUBLIC DEBT (PAGE 18).

Act No.	Rate per cent.	Interest.				Total.
		Australia.	London.	New York.	(1) Switzerland. (2) Netherlands. (3) Canada.	
		\$	\$	\$	\$	\$
3554-5051	1.0	376,184.29	..	..	..	376,184.29
	2.325	22,623.85	..	..	..	22,623.85
	2.7125	5,282.46	..	..	..	5,282.46
	3.0	53,333.68	..	..	..	53,333.68
	3.1	17,154.24	..	..	..	17,154.24
	3.4875	34.88	..	..	..	34.88
	3.875	4,118.34	..	..	..	4,118.34
	4.5	655,549.20	..	..	(1) 183,632.99	839,182.19
	4.625	654,437.50	..	..	..	654,437.50
	4.8	1,367,424.00	..	..	..	1,367,424.00
	4.9	1,181,953.50	..	..	..	1,181,953.50
	5.0	19,584,607.76	..	..	38,946.62 (2)	19,681,886.34
	5.2	133,072.75	..	..	..	133,072.75
	5.25	22,125,972.16	..	..	107,486.31	22,233,458.47
	5.3	1,724,641.20	..	..	..	1,724,641.20
	5.375	3,617,654.54	..	..	..	3,617,654.54
	5.4	4,602,206.83	..	..	..	4,602,206.83
	5.5	..	..	931,270.39	274,249.85	1,205,520.24
	5.6	895,076.00	..	..	..	895,076.00
	5.7	1,579,242.00	..	..	..	1,579,242.00
	5.75	1,334,460.00	..	..	88,640.98 (3)	1,527,923.63
	5.8	3,575,070.76	..	..	..	3,575,070.76
	5.9	787,827.00	..	..	..	787,827.00
	6.0	11,640,802.09	..	37,152.50	..	11,677,954.59
	6.2	2,981,252.97	..	..	..	2,981,252.97
	6.4	162,176.00	..	..	..	162,176.00
	6.5	3,752,190.52	..	..	..	3,752,190.52
	6.6	2,149,888.44	..	..	..	2,149,888.44
	6.7	1,074,010.00	..	..	..	1,074,010.00
	6.8	4,677,666.36	..	..	..	4,677,666.36
	7.0	12,712,524.04	..	..	..	12,712,524.04
8.0	3,914,016.13	..	..	..	3,914,016.13	
8.1	3,986,042.40	..	..	..	3,986,042.40	
8.2	1,243,202.00	..	..	..	1,243,202.00	
8.3	7,858,294.15	..	..	..	7,858,294.15	
8.5	17,965,131.11	..	..	..	17,965,131.11	
9.0	8,944,871.37	..	..	..	8,944,871.37	
9.2	6,365,869.78	..	..	..	6,365,869.78	
9.5	14,159,687.13	..	..	..	14,159,687.13	
10.0	2,215,145.00	..	..	..	2,215,145.00	
11.0	3,703,920.00	..	..	..	3,703,920.00	
6345 Sec. 21.2 ..	..	104,547.93	..	..	..	104,547.93
Total Interest Payments As per page 18		173,909,164.36	968,422.89	509,323.76	(1) 183,632.99 (2) 58,331.96 (3) 104,822.65	175,733,698.61

FINANCE, 1975-76.  
PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR  
ENDED 30TH JUNE, 1976.

ANNUAL APPROPRIATIONS.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				(1)	Under Parliamentary Authority. (2)	From Treasurer's Advance— (Division 403) to be Appropriated. (3)
			\$	\$	\$	\$
			<b>PARLIAMENT.</b>			
			<b>LEGISLATIVE COUNCIL.</b>			
100	3	<b>Other Services—</b>				
	1	Expenses of Select Committees .. ..	2,963	2,962.55	..	2,962.55
	2	To supplement the Special Appropriation under <i>The Constitution Act Amendment Act 1958, Part II. Division 11, Clerk and expenses of the Legislative Council</i> ..	95,037	95,037.00	19,498.76	114,535.76
		TOTAL DIVISION No. 100	98,000	97,999.55	19,498.76	117,498.31
101			<b>LEGISLATIVE ASSEMBLY.</b>			
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	The Clerk of the Legislative Assembly— Salary (\$28,277) and allowance (\$1,224)..	27,850	27,850.00	1,651.00	29,501.00
	2	Salaries and allowances .. ..	404,469	404,469.00	10,855.83	415,324.83
	3	Overtime and penalty rates .. ..	19,531	19,530.73		19,530.73
	4	Payments in lieu of long service leave, retiring gratuities .. ..	..	..	6,479.20	6,479.20
			451,850	451,849.73	18,986.03	470,835.76
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	5,500	4,518.94	..	4,518.94
	2	Office requisites and equipment, printing and stationery .. ..	3,050	3,022.35	..	3,022.35
	3	Books and publications, other incidental expenses .. ..	6,650	6,632.54	..	6,632.54
	4	Postal and telephone expenses .. ..	1,000	870.00	..	870.00
			16,200	15,043.83	..	15,043.83
	3	<b>Other Services—</b>				
	1	Expenses of Select Committees .. ..	5,000	3,575.79	..	3,575.79
		TOTAL DIVISION No. 101 ..	473,050	470,469.35	18,986.03	489,455.38
102			<b>LEGISLATIVE COUNCIL AND LEGISLATIVE ASSEMBLY HOUSE COMMITTEE.</b>			
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. ..	167,138	167,138.00	43,157.39	210,295.39
	3	Overtime and penalty rates .. ..	6,362	6,361.72	..	6,361.72
	4	Payments in lieu of long service leave, retiring gratuities .. ..	18,000	18,000.00	2,706.45	20,706.45
			191,500	191,499.72	45,863.84	237,363.56
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	2,380	2,312.03	..	2,312.03
	2	Office requisites and equipment, printing and stationery .. ..	3,601	3,601.00	683.09	4,284.09
	3	Books and publications, other incidental expenses .. ..	43,593	43,592.99	..	43,592.99
	4	Postal and telephone expenses .. ..	83,031	83,030.80	..	83,030.80
	6	Fuel, light, power and water .. ..	30,995	30,994.52	..	30,994.52
	7	Stores, tools and equipment, garden requisites, &c. .. ..	2,500	2,499.16	..	2,499.16
			166,100	166,030.50	683.09	166,713.59
	3	<b>Other Services—</b>				
	1	Refreshment Rooms .. ..	163,000	163,000.00	10,270.00	173,270.00
		TOTAL DIVISION No. 102 ..	520,600	520,530.22	56,816.93	577,347.15

## FINANCE, 1975-76.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				(1)	(2)	(3)
			\$	\$	\$	\$
		<b>PARLIAMENT—continued.</b>				
103		<b>PARLIAMENTARY PRINTING.</b>				
	3	<b>Other Services—</b>				
	1	Printing of Hansard, &c. .. ..	650,000	650,000.00	260,938.74	910,938.74
		TOTAL DIVISION No. 103 ..	650,000	650,000.00	260,938.74	910,938.74
106		<b>PARLIAMENT LIBRARY.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	The Librarian .. .. .	20,100	20,100.00	1,186.00	21,286.00
	2	Salaries and allowances .. .. .	121,150	121,150.00	3,475.55	124,625.55
	3	Overtime and penalty rates .. .. .	1,100	1,100.00	90.57	1,190.57
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	..	..	7,059.25	7,059.25
			142,350	142,350.00	11,811.37	154,161.37
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	1,900	1,900.00	170.20	2,070.20
	2	Office requisites and equipment, printing and stationery .. .. .	600	599.92	..	599.92
	3	Books and publications, other incidental expenses .. .. .	16,000	16,000.00	1,776.19	17,776.19
	4	Postal and telephone expenses .. .. .	250	250.00	..	250.00
			18,750	18,749.92	1,946.39	20,696.31
		TOTAL DIVISION No. 106 ..	161,100	161,099.92	13,757.76	174,857.68
109		<b>PARLIAMENTARY DEBATES.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Chief Reporter .. .. .	23,300	23,300.00	1,873.00	25,173.00
	2	Salaries and allowances .. .. .	275,500	275,500.00	24,422.88	299,922.88
	3	Overtime and penalty rates .. .. .	600	595.13	..	595.13
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	..	..	11,064.08	11,064.08
			299,400	299,395.13	37,359.96	336,755.09
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	3,528	3,528.00	70.36	3,598.36
	2	Office requisites and equipment, printing and stationery .. .. .	5,274	5,273.45	..	5,273.45
	3	Books and publications, other incidental expenses .. .. .	265	264.50	..	264.50
	4	Postal and telephone expenses .. .. .	83	82.95	..	82.95
			9,150	9,148.90	70.36	9,219.26
		TOTAL DIVISION No. 109 ..	308,550	308,544.03	37,430.32	345,974.35
		<b>TOTAL PARLIAMENT .. ..</b>	<b>2,211,300</b>	<b>2,208,643.07</b>	<b>407,428.54</b>	<b>2,616,071.61</b>

## FINANCE, 1975-76.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				(1)	Under Parliamentary Authority. (2)	From Treasurer's Advance— (Division 403) to be Appropriated. (3)
			\$	\$	\$	\$
120		<b>PREMIER.</b>				
		<b>GOVERNOR'S OFFICE.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	306,500	306,500.00	8,142.50	314,642.50
	3	Overtime and penalty rates .. .. .	29,000	29,000.00	4,998.30	33,998.30
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	7,000	7,000.00	4,566.08	11,566.08
			342,500	342,500.00	17,706.88	360,206.88
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	1,575	1,574.49	..	1,574.49
	2	Office requisites and equipment, printing and stationery .. .. .	6,866	6,862.05	..	6,862.05
	3	Books and publications, other incidental expenses .. .. .	26,229	25,862.89	..	25,862.89
	4	Postal and telephone expenses .. .. .	17,200	14,900.97	..	14,900.97
	5	Motor vehicles—Purchase and running expenses .. .. .	8,300	6,795.23	..	6,795.23
	6	Fuel, light, power and water .. .. .	16,030	16,029.28	..	16,029.28
			76,200	72,024.91	..	72,024.91
	3	<b>Other Services—</b>				
	1	Allowance to meet expenses for services in connexion with Government House ..	50,000	50,000.00	..	50,000.00
		<b>TOTAL DIVISION NO. 120 ..</b>	<b>468,700</b>	<b>464,524.91</b>	<b>17,706.88</b>	<b>482,231.79</b>
121		<b>PREMIER'S OFFICE.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Secretary—Salary (\$34,312) and allowance (\$2,000) .. .. .	34,400	34,400.00	1,912.00	36,312.00
	2	Salaries and allowances .. .. .	1,578,527	1,578,527.00	213,546.21	1,792,073.21
	3	Overtime and penalty rates .. .. .	215,000	215,000.00	52,701.81	267,701.81
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	9,073	9,072.90	..	9,072.90
			1,837,000	1,836,999.90	268,160.02	2,105,159.92
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	70,371	70,371.00	10,628.47	80,999.47
	2	Office requisites and equipment, printing and stationery .. .. .	37,400	37,400.00	32,898.56	70,298.56
	3	Books and publications, other incidental expenses .. .. .	38,580	38,580.00	62,330.76	100,910.76
	4	Postal and telephone expenses .. .. .	40,562	40,561.84	..	40,561.84
	5	Motor vehicles—Purchase and running expenses .. .. .	174,690	174,689.02	..	174,689.02
	6	Fuel, light, power and water .. .. .	..	..	1,986.60	1,986.60
	7	Publicity .. .. .	7,964	7,963.28	..	7,963.28
	8	Expenses of entertainment of visitors, &c., late sittings of Parliament, funerals, memorials, &c. .. .. .	142,363	142,362.23	..	142,362.23
	9	Air travel of Members of Parliament, Ministers, &c., fares over Commonwealth Railways .. .. .	80,450	80,423.97	..	80,423.97
			592,380	592,351.34	107,844.39	700,195.73

## FINANCE, 1975-76.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
		<b>PREMIER—continued.</b>				
121		<b>PREMIER'S OFFICE—continued.</b>				
	3	<b>Other Services—</b>				
	1	Expenses in connexion with the Matthew Flinders Bi-Centenary Celebrations .. .. .	14,340	13,851.49	..	13,851.49
	3	Werribee Park—Contribution towards operating expenses .. .. .	86,400	85,997.96	..	85,997.96
	4	Erskine House, Lorne—Contribution towards operating expenses .. .. .	141,603	134,305.20	..	134,305.20
	5	State Historian—Expenses including salary ..	30,000	17,326.40	..	17,326.40
	6	Residential Land Development Committee—Expenses .. .. .	12,000	11,834.69	..	11,834.69
	7	Victorian Committee on Mental Retardation—Expenses .. .. .	6,500	2,970.15	..	2,970.15
	8	Victorian Committee on the Status of Women—Expenses .. .. .	2,200	1,775.40	..	1,775.40
	9	Regent Theatre Committee of Inquiry—Expenses .. .. .	19,460	13,410.03	..	13,410.03
	10	State Artist—Expenses, including salary and allowance .. .. .	47,651	47,650.62	..	47,650.62
	11	Building and Development Approvals Committee—Expenses .. .. .	20,346	20,345.38	..	20,345.38
	12	La Trobe Centenary Commemoration Committee—Expenses .. .. .	37,800	22,539.16	..	22,539.16
	13	Allowance to meet expenses incurred in connexion with the overseas visit of the Honorable J. W. Galbally, Q.C., M.L.C., Leader of Her Majesty's Opposition in the Legislative Council .. .. .	7,765	7,764.80	..	7,764.80
	14	Allowance to meet expenses incurred in connexion with the overseas visit of Mr. F. N. Wilkes, M.P., Deputy Leader of Her Majesty's Opposition in the Legislative Assembly .. .. .	9,282	9,281.86	..	9,281.86
	15	Solar Eclipse Committee—Expenses .. .. .	..	..	1,136.30	1,136.30
	16	Committee for Equal Opportunity in Schools—Expenses .. .. .	..	..	3,116.19	3,116.19
	17	C. J. Dennis Centenary Committee—Expenses .. .. .	..	..	309.09	309.09
	19	Allowance to meet expenses incurred in connexion with the overseas visit of A. C. Holding, M.P., Leader of Her Majesty's Opposition .. .. .	..	..	5,827.77	5,827.77
			435,347	389,053.14	10,389.35	399,442.49
		<b>TOTAL DIVISION NO. 121 ..</b>	<b>2,864,727</b>	<b>2,818,404.38</b>	<b>386,393.76</b>	<b>3,204,798.14</b>
		<b>AGENT-GENERAL.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Agent-General .. .. .	13,338	13,338.00	777.81	14,115.81
	2	Salaries and allowances .. .. .	212,000	212,000.00	11,111.29	223,111.29
			225,338	225,338.00	11,889.10	237,227.10
		<b>General Expenses—</b>				
	7	Agent-General—Representation allowance ..	15,459	15,458.70	..	15,458.70
	8	Expenses of office .. .. .	78,000	61,680.20	..	61,680.20
	9	Expenses of United Kingdom Migration Office .. .. .	35,000	780.80	..	780.80
			128,459	77,919.70	..	77,919.70
		<b>TOTAL DIVISION NO. 133 ..</b>	<b>353,797</b>	<b>303,257.70</b>	<b>11,889.10</b>	<b>315,146.80</b>

## FINANCE, 1975-76.

## PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
			<b>PREMIER—continued.</b>			
136			<b>PUBLIC SERVICE BOARD.</b>			
	1		<b>Salaries and Payments in the nature of Salary—</b>			
	2	Salaries and allowances .. .. .	1,755,121	1,755,121.00	63,479.59	1,818,600.59
	3	Overtime and penalty rates .. .. .	5,781	5,780.98	..	5,780.98
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	34,598	34,597.25	..	34,597.25
	5	Allowance to Dr. R. J. Grose whilst acting as Deputy of the representative of the Government of Victoria on the Public Service Board .. .. .	1,100	1,100.00	..	1,100.00
			1,796,600	1,796,599.23	63,479.59	1,860,078.82
	2		<b>General Expenses—</b>			
	1	Travelling and subsistence .. .. .	18,000	17,999.27	..	17,999.27
	2	Office requisites and equipment, printing and stationery .. .. .	62,266	62,265.23	..	62,265.23
	3	Books and publications, other incidental expenses .. .. .	321,234	321,234.00	34,260.32	355,494.32
	4	Postal and telephone expenses .. .. .	15,000	15,000.00	999.16	15,999.16
	7	Examination expenses—Including fees to examiners and supervisors .. .. .	8,500	8,500.00	3,833.29	12,333.29
			425,000	424,998.50	39,092.77	464,091.27
	3		<b>Other Services—</b>			
	1	Fees of personnel attending sessions at Australian Administrative Staff College, &c. .. .. .	35,920	35,876.90	..	35,876.90
	2	Sub-professional training courses—Expenses .. .. .	153,080	120,985.83	..	120,985.83
			189,000	156,862.73	..	156,862.73
		<b>TOTAL DIVISION No. 136 ..</b>	<b>2,410,600</b>	<b>2,378,460.46</b>	<b>102,572.36</b>	<b>2,481,032.82</b>
			<b>PUBLIC SERVICE BOARD ELECTRONIC DATA PROCESSING SERVICE BUREAU.</b>			
139	1		<b>Salaries and Payments in the nature of Salary—</b>			
	2	Salaries and allowances .. .. .	772,200	754,535.09	..	754,535.09
	3	Overtime and penalty rates .. .. .	1,800	1,240.51	..	1,240.51
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	..	..	3,118.25	3,118.25
			774,000	755,775.60	3,118.25	758,893.85
	2		<b>General Expenses—</b>			
	1	Travelling and subsistence .. .. .	6,595	6,594.72	..	6,594.72
	2	Office requisites and equipment, printing and stationery .. .. .	174,243	174,243.00	4,966.11	179,209.11
	3	Books and publications, other incidental expenses .. .. .	512	511.84	..	511.84
	4	Postal and telephone expenses .. .. .	100	99.81	..	99.81
			181,450	181,449.37	4,966.11	186,415.48
		<b>TOTAL DIVISION No. 139 ..</b>	<b>955,450</b>	<b>937,224.97</b>	<b>8,084.36</b>	<b>945,309.33</b>

## FINANCE, 1975-76.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance— (Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
		<b>PREMIER—continued.</b>				
140		<b>PROMOTIONS APPEAL BOARD</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	57,500	57,500.00	5,190.72	62,690.72
	3	Overtime and penalty rates .. .. .	..	..	1,860.32	1,860.32
			57,500	57,500.00	7,051.04	64,551.04
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	1,322	1,322.00	1,004.36	2,326.36
	2	Office requisites and equipment, printing and stationery .. .. .	1,541	1,540.44	..	1,540.44
	3	Books and publications, other incidental expenses .. .. .	177	176.96	..	176.96
	4	Postal and telephone expenses .. .. .	91	90.50	..	90.50
	5	Motor vehicles—Purchase and running expenses .. .. .	5,369	5,368.12	..	5,368.12
			8,500	8,498.02	1,004.36	9,502.38
	3	<b>Other Services—</b>				
	1	Members Fees .. .. .	7,000	984.44	..	984.44
		<b>TOTAL DIVISION NO. 140 ..</b>	<b>73,000</b>	<b>66,982.46</b>	<b>8,055.40</b>	<b>75,037.86</b>
142		<b>AUDIT OFFICE.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	1,460,500	1,460,500.00	44,085.50	1,504,585.50
	3	Overtime and penalty rates .. .. .	3,300	3,299.24	..	3,299.24
			1,463,800	1,463,799.24	44,085.50	1,507,884.74
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	66,597	66,596.93	..	66,596.93
	2	Office requisites and equipment, printing and stationery .. .. .	5,854	5,854.00	10,872.69	16,726.69
	3	Books and publications, other incidental expenses .. .. .	1,511	1,510.04	..	1,510.04
	4	Postal and telephone expenses .. .. .	1,450	1,450.00	..	1,450.00
	5	Motor vehicles—Purchase and running expenses .. .. .	6,138	6,137.41	..	6,137.41
			81,550	81,548.38	10,872.69	92,421.07
	3	<b>Other Services—</b>				
	1	Cadetships—Fees and allowances .. .. .	28,300	25,280.43	..	25,280.43
		<b>TOTAL DIVISION NO. 142 ..</b>	<b>1,573,650</b>	<b>1,570,628.05</b>	<b>54,958.19</b>	<b>1,625,586.24</b>
		<b>TOTAL PREMIER .. .. .</b>	<b>8,699,924</b>	<b>8,539,482.93</b>	<b>589,660.05</b>	<b>9,129,142.98</b>

## FINANCE, 1975-76.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.		Payments.			
				Parliamentary Authority.	Under Parliamentary Authority.	From Treasurer's Advance— (Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)	
			\$	\$	\$	\$	
<b>ARTS.</b>							
<b>MINISTRY FOR THE ARTS.</b>							
150		1	<b>Salaries and Payments in the nature of Salary—</b>				
		2	Salaries and allowances .. .. .	165,500	165,500.00	10,530.81	176,030.81
		3	Overtime and penalty rates .. .. .	5,000	5,000.00	776.35	5,776.35
				170,500	170,500.00	11,307.16	181,807.16
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	7,250	6,062.61	..	6,062.61
		2	Office requisites and equipment, printing and stationery .. .. .	4,150	4,150.00	..	4,150.00
		3	Books and publications, other incidental expenses .. .. .	9,400	7,700.00	..	7,700.00
		4	Postal and telephone expenses .. .. .	1,640	1,639.94	..	1,639.94
		5	Motor vehicles—Purchase and running expenses .. .. .	4,560	4,560.00	..	4,560.00
				27,000	24,112.55	..	24,112.55
		3	<b>Other Services—</b>				
		1	Country Art Galleries—Grants .. .. .	267,042	267,042.00	..	267,042.00
		2	For cultural development and grants in connexion therewith .. .. .	1,634,963	1,634,963.00	129,368.00	1,764,331.00
		3	Australian Broadcasting Commission—Grant towards cost of Melbourne Symphony Orchestra .. .. .	100,000	100,000.00	..	100,000.00
		4	Orchestral concerts, Melbourne and country districts—Grant towards expenses of providing concerts .. .. .	65,180	65,179.70	..	65,179.70
		5	State Concert Orchestra—Grant .. .. .	38,000	38,000.00	..	38,000.00
		9	Victorian Council of the Arts—Fees and travelling expenses .. .. .	5,330	5,329.16	..	5,329.16
		10	Arts Fund—Contribution .. .. .	89,000	89,000.00	121,270.00	210,270.00
		11	Sidney Myer Music Bowl Trust—Maintenance grant .. .. .	16,000	16,000.00	..	16,000.00
		12	Confederation of Australasian Art Centres—Contribution .. .. .	10,085	10,084.47	..	10,084.47
		13	Monash University—Robert Blackwood Hall Appeal—Contribution .. .. .	50,000	50,000.00	..	50,000.00
				2,275,600	2,275,598.33	250,638.00	2,526,236.33
			TOTAL DIVISION NO. 150 ..	2,473,100	2,470,210.88	261,945.16	2,732,156.04
<b>NATIONAL GALLERY.</b>							
152		1	<b>Salaries and Payments in the nature of Salary—</b>				
		2	Salaries and allowances .. .. .	1,277,000	1,277,000.00	12,345.36	1,289,345.36
		3	Overtime and penalty rates .. .. .	159,000	159,000.00	4,747.85	163,747.85
		4	Payments in lieu of long service leave, retiring gratuities .. .. .	40,000	40,000.00	16,170.91	56,170.91
				1,476,000	1,476,000.00	33,264.12	1,509,264.12
		2	<b>General Expenses—</b>				
		7	General Expenses .. .. .	308,700	308,700.00	30,649.75	339,349.75
		3	<b>Other Services—</b>				
		2	Country Services—Expenses .. .. .	10,000	9,999.91	..	9,999.91
		3	Education Services—Expenses .. .. .	5,000	4,999.75	..	4,999.75
				15,000	14,999.66	..	14,999.66
			TOTAL DIVISION NO. 152 ..	1,799,700	1,799,699.66	63,913.87	1,863,613.53



## FINANCE, 1975-76.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976.—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.			
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.	
			(1)	(2)	(3)	(4)	
154				\$	\$	\$	\$
			<b>ARTS—continued.</b>				
			<b>STATE FILM CENTRE.</b>				
		1	<b>Salaries and Payments in the nature of Salary—</b>				
		2	Salaries and allowances .. .. .	257,745	257,745.00	6,606.74	264,351.74
		3	Overtime and penalty rates .. .. .	9,455	9,454.43	..	9,454.43
				267,200	267,199.43	6,606.74	273,806.17
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	3,700	3,649.52	..	3,649.52
		2	Office requisites and equipment, printing and stationery .. .. .	8,800	8,787.71	..	8,787.71
		3	Books and publications, other incidental expenses .. .. .	4,200	3,566.89	..	3,566.89
		4	Postal and telephone expenses .. .. .	3,800	3,799.86	..	3,799.86
		5	Motor vehicles—Purchase and running expenses .. .. .	1,500	1,499.71	..	1,499.71
		7	Films and equipment .. .. .	117,500	117,499.66	..	117,499.66
				139,500	138,803.35	..	138,803.35
			TOTAL DIVISION No. 154 ..	406,700	406,002.78	6,606.74	412,609.52
	156						
				<b>STATE LIBRARY.</b>			
		1	<b>Salaries and Payments in the nature of Salary—</b>				
		2	Salaries and allowances .. .. .	1,942,658	1,942,658.00	86,222.63	2,028,880.63
		3	Overtime and penalty rates .. .. .	74,732	74,731.79	..	74,731.79
		4	Payments in lieu of long service leave, retiring gratuities .. .. .	5,010	5,009.85	..	5,009.85
				2,022,400	2,022,399.64	86,222.63	2,108,622.27
		2	<b>General Expenses—</b>				
		7	General Expenses .. .. .	438,600	438,576.07	..	438,576.07
		3	<b>Other Services—</b>				
		2	Grants to municipally controlled country free libraries .. .. .	14,000	14,000.00	..	14,000.00
		3	Grants to non-municipally controlled country free libraries .. .. .	4,000	4,000.00	..	4,000.00
		4	Grants to children's free libraries assisted by municipalities .. .. .	10,000	10,000.00	..	10,000.00
		5	Grants to rural municipalities and regional library centre developmental grant .. .. .	458,500	458,500.00	..	458,500.00
		6	Subsidies to municipalities towards municipal free libraries .. .. .	7,075,000	7,075,000.00	..	7,075,000.00
		7	Regional library centres—Grants for special projects .. .. .	40,000	40,000.00	..	40,000.00
				7,601,500	7,601,500.00	..	7,601,500.00
			TOTAL DIVISION No. 156 ..	10,062,500	10,062,475.71	86,222.63	10,148,698.34

## FINANCE, 1975-76.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				(1)	Under Parliamentary Authority. (2)	From Treasurer's Advance— (Division 403) to be Appropriated. (3)
			\$	\$	\$	\$
		<b>ARTS—continued.</b>				
157		<b>NATIONAL MUSEUM AND SCIENCE MUSEUM ADMINISTRATION.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	554,600	554,600.00	27,779.57	582,379.57
	3	Overtime and penalty rates .. .. .	51,500	51,500.00	..	51,500.00
			606,100	606,100.00	27,779.57	633,879.57
	2	<b>General Expenses—</b>				
	7	General Expenses .. .. .	91,900	91,884.31	..	91,884.31
		<b>TOTAL DIVISION NO. 157 ..</b>	<b>698,000</b>	<b>697,984.31</b>	<b>27,779.57</b>	<b>725,763.88</b>
158		<b>NATIONAL MUSEUM.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	422,100	422,100.00	9,551.57	431,651.57
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	..	..	8,193.13	8,193.13
			422,100	422,100.00	17,744.70	439,844.70
	2	<b>General Expenses—</b>				
	7	General Expenses .. .. .	109,200	109,200.00	..	109,200.00
	3	<b>Other Services—</b>				
	1	Grant to Trustees for special purposes ..	1,500	1,500.00	..	1,500.00
		<b>TOTAL DIVISION NO. 158 ..</b>	<b>532,800</b>	<b>532,800.00</b>	<b>17,744.70</b>	<b>550,544.70</b>
159		<b>SCIENCE MUSEUM.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	210,000	208,428.21	..	208,428.21
	3	Overtime and penalty rates .. .. .	1,900	1,836.60	..	1,836.60
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	5,000	5,000.00	..	5,000.00
			216,900	215,264.81	..	215,264.81
	2	<b>General Expenses—</b>				
	7	General Expenses .. .. .	44,400	44,399.65	..	44,399.65
	3	<b>Other Services—</b>				
	1	Grant to Trustees for special purposes ..	2,000	2,000.00	..	2,000.00
		<b>TOTAL DIVISION NO. 159 ..</b>	<b>263,300</b>	<b>261,664.46</b>	<b>..</b>	<b>261,664.46</b>
		<b>TOTAL ARTS .. .. .</b>	<b>16,236,100</b>	<b>16,230,837.80</b>	<b>464,212.67</b>	<b>16,695,050.47</b>

## FINANCE, 1975-76.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	—	Parliamentary Authority.	Payments.		
					Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.
				(1)	(2)	(3)	(4)
				\$	\$	\$	\$
160			<b>CHIEF SECRETARY.</b>				
			<b>CHIEF SECRETARY'S OFFICE.</b>				
		1	<b>Salaries and Payments in the nature of Salary—</b>				
		1	Under Secretary—Salary (\$34,312) and allowance (\$2,000) .. .. .	34,400	34,400.00	1,912.00	36,312.00
		2	Salaries and allowances .. .. .	643,038	643,038.00	22,963.18	666,001.18
		3	Overtime and penalty rates .. .. .	3,862	3,861.69	..	3,861.69
		4	Payments in lieu of long service leave, retiring gratuities .. .. .	21,000	21,000.00	226.35	21,226.35
				702,300	702,299.69	25,101.53	727,401.22
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	4,700	4,347.76	..	4,347.76
		2	Office requisites and equipment, printing and stationery .. .. .	8,030	8,028.57	..	8,028.57
		3	Books and publications, other incidental expenses .. .. .	42,170	34,096.47	..	34,096.47
		4	Postal and telephone expenses .. .. .	7,700	7,521.56	..	7,521.56
		5	Motor vehicles—Purchase and running expenses .. .. .	4,500	3,663.54	..	3,663.54
				67,100	57,657.90	..	57,657.90
		3	<b>Other Services—</b>				
		1	Allowances to ex-members and dependants of ex-members of the Police Force ..	437	436.85	..	436.85
		2	Commissions and Boards of Enquiry ..	300,000	300,000.00	440,278.53	740,278.53
		3	Premiums Committee— <i>Motor Car Act</i> 1958, No. 6325—Expenses .. .. .	200	200.00	61.23	261.23
		4	Royal Society for the Prevention of Cruelty to Animals—Grant .. .. .	1,500	1,500.00	..	1,500.00
		5	Victorian Rural Fire Brigades' Association—Grant .. .. .	4,000	4,000.00	6,000.00	10,000.00
		6	Victorian Urban Fire Brigades' Association—Grant .. .. .	4,000	4,000.00	..	4,000.00
		7	Motor Car Traders Committee—Fees and travelling expenses .. .. .	10,000	10,000.00	14,605.00	24,605.00
		8	State Advisory Board on Publications—Fees and travelling expenses .. .. .	3,600	3,600.00	2,014.60	5,614.60
		9	Ex Gratia payments of compensation to victims of violent crime arising after the date on which the <i>Criminal Injuries Compensation Act</i> 1972, No. 8359 was passed and prior to 27th March, 1973, the date from which the Act came into operation .. .. .	..	..	3,395.05	3,395.05
		10	Australian Fire Protection Association—Grant .. .. .	1,000	1,000.00	..	1,000.00
	12	Traffic Authority Fund—Contribution .. .. .	80,000	80,000.00	15,795.00	95,795.00	
			404,737	404,736.85	482,149.41	886,886.26	
		<b>TOTAL DIVISION No. 160 ..</b>	<b>1,174,137</b>	<b>1,164,694.44</b>	<b>507,250.94</b>	<b>1,671,945.38</b>	
165			<b>STATE EMERGENCY SERVICE.</b>				
		1	<b>Salaries and Payments in the nature of Salary—</b>				
		2	Salaries and allowances .. .. .	105,000	105,000.00	4,138.07	109,138.07
		3	Overtime and penalty rates .. .. .	8,300	8,300.00	2,593.74	10,893.74
			113,300	113,300.00	6,731.81	120,031.81	

## FINANCE, 1975-76.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
		<b>CHIEF SECRETARY—<i>continued.</i></b>				
165		<b>STATE EMERGENCY SERVICE—<i>continued.</i></b>				
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	10,856	10,855.85	..	10,855.85
	2	Office requisites and equipment, printing and stationery .. ..	11,159	11,158.12	..	11,158.12
	3	Books and publications, other incidental expenses .. ..	26,840	26,839.95	..	26,839.95
	4	Postal and telephone expenses .. ..	19,813	19,812.66	..	19,812.66
	5	Motor vehicles—Purchase and running expenses .. ..	44,941	44,941.00	4,730.91	49,671.91
	6	Fuel, light, power and water .. ..	4,391	4,390.34	..	4,390.34
			118,000	117,997.92	4,730.91	122,728.83
		<b>TOTAL DIVISION No. 165 ..</b>	<b>231,300</b>	<b>231,297.92</b>	<b>11,462.72</b>	<b>242,760.64</b>
167		<b>REGISTRAR OF ESTATE AGENTS, MONEY LENDERS AND FINANCE BROKERS.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. ..	112,000	112,000.00	4,380.34	116,380.34
	3	Overtime and penalty rates .. ..	3,100	3,100.00	1,040.15	4,140.15
			115,100	115,100.00	5,420.49	120,520.49
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	2,600	1,577.06	..	1,577.06
	2	Office requisites and equipment, printing and stationery .. ..	1,500	1,366.74	..	1,366.74
	3	Books and publications, other incidental expenses .. ..	2,100	927.42	..	927.42
	4	Postal and telephone expenses .. ..	1,600	1,569.10	..	1,569.10
	5	Motor vehicles—Purchase and running expenses .. ..	1,700	1,072.99	..	1,072.99
			9,500	6,513.31	..	6,513.31
	3	<b>Other Services—</b>				
	1	Estate Agents Committee—Fees and expenses	3,050	3,050.00	..	3,050.00
		<b>TOTAL DIVISION No. 167 ..</b>	<b>127,650</b>	<b>124,663.31</b>	<b>5,420.49</b>	<b>130,083.80</b>
175		<b>WORKERS COMPENSATION BOARD.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. ..	228,100	228,100.00	4,211.98	232,311.98
		<b>TOTAL DIVISION No. 175 ..</b>	<b>228,100</b>	<b>228,100.00</b>	<b>4,211.98</b>	<b>232,311.98</b>

## FINANCE, 1975-76.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.			
				(1)	Under Parliamentary Authority. (2)	From Treasurer's Advance— (Division 403) to be Appropriated. (3)	Total. (4)
		<b>CHIEF SECRETARY—continued.</b>	\$	\$	\$	\$	
181		<b>GOVERNMENT SHORTHAND WRITER.</b>					
	1	<b>Salaries and Payments in the nature of Salary—</b>					
	2	Salaries and allowances .. .. .	180,500	179,157.60	..	179,157.60	
			180,500	179,157.60	..	179,157.60	
	2	<b>General Expenses—</b>					
	1	Travelling and subsistence .. .. .	1,662	1,661.09	..	1,661.09	
	2	Office requisites and equipment, printing and stationery .. .. .	6,740	6,740.00	2,246.09	8,986.09	
	3	Books and publications, other incidental expenses .. .. .	35,000	35,000.00	18,145.18	53,145.18	
	4	Postal and telephone expenses .. .. .	898	897.12	..	897.12	
			44,300	44,298.21	20,391.27	64,689.48	
		<b>TOTAL DIVISION No. 181 ..</b>	<b>224,800</b>	<b>223,455.81</b>	<b>20,391.27</b>	<b>243,847.08</b>	
184		<b>GOVERNMENT STATIST.</b>					
	1	<b>Salaries and Payments in the nature of Salary—</b>					
	2	Salaries and allowances .. .. .	1,147,908	1,147,907.88	..	1,147,907.88	
	3	Overtime and penalty rates .. .. .	11,242	7,324.44	..	7,324.44	
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	40,000	28,353.11	..	28,353.11	
			1,199,150	1,183,585.43	..	1,183,585.43	
	2	<b>General Expenses—</b>					
	1	Travelling and subsistence .. .. .	6,000	2,711.74	..	2,711.74	
	2	Office requisites and equipment, printing and stationery .. .. .	64,000	63,166.27	..	63,166.27	
	3	Books and publications, other incidental expenses .. .. .	2,500	1,338.58	..	1,338.58	
	4	Postal and telephone expenses .. .. .	64,200	56,840.43	..	56,840.43	
			136,700	124,057.02	..	124,057.02	
	3	<b>Other Services—</b>					
	1	Allowance to Registrar of Friendly Societies	1,000	613.28	..	613.28	
	2	Registrars of Births and Deaths—Fees ..	1,400	1,386.50	..	1,386.50	
			2,400	1,999.78	..	1,999.78	
		<b>TOTAL DIVISION No. 184..</b>	<b>1,338,250</b>	<b>1,309,642.23</b>	<b>..</b>	<b>1,309,642.23</b>	

## FINANCE, 1975-76.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
		<b>CHIEF SECRETARY—continued.</b>				
		<b>POLICE.</b>				
187	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances .. .. .	81,214,087	81,214,087.00	4,410,644.46	85,624,731.46
	3	Overtime and penalty rates .. .. .	1,895,000	1,895,000.00	9,016.29	1,904,016.29
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	1,181,913	1,181,912.11	..	1,181,912.11
			84,291,000	84,290,999.11	4,419,660.75	88,710,659.86
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	1,262,000	1,256,451.71	..	1,256,451.71
	2	Office requisites and equipment, printing and stationery .. .. .	816,974	816,973.34	..	816,973.34
	3	Books and publications, other incidental expenses .. .. .	567,000	563,037.46	..	563,037.46
	4	Postal and telephone expenses .. .. .	1,803,650	1,803,649.64	..	1,803,649.64
	5	Motor vehicles—Purchase and running expenses .. .. .	3,481,893	3,481,892.57	..	3,481,892.57
	6	Fuel, light, power and water .. .. .	579,000	574,007.41	..	574,007.41
	7	Personal equipment, uniforms, clothing and bedding .. .. .	520,000	510,536.61	..	510,536.61
	8	Radio, photographic, scientific and training equipment and materials .. .. .	583,260	583,260.00	733.37	583,993.37
	9	Contribution to Central Fingerprint Bureau, Sydney, and International Criminal Police Organization .. .. .	120,000	120,000.00	52,304.35	172,304.35
	10	Transport of prisoners, search parties and traffic school—Travelling expenses, &c. ..	80,000	80,000.00	9,501.37	89,501.37
	11	Burials .. .. .	11,223	11,222.47	..	11,222.47
	12	Provisions for police hospital .. .. .	11,000	10,998.52	..	10,998.52
	13	Police Long Service and Good Conduct Medals .. .. .	800	800.00	..	800.00
			9,836,800	9,812,829.73	62,539.09	9,875,368.82
		TOTAL DIVISION NO. 187 ..	94,127,800	94,103,828.84	4,482,199.84	98,586,028.68
		<b>POLICE SERVICE BOARD.</b>				
190	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances .. .. .	17,500	17,500.00	1,322.44	18,822.44
	2	<b>General Expenses—</b>				
	4	Postal and telephone expenses .. .. .	300	300.00	..	300.00
		TOTAL DIVISION NO. 190 ..	17,800	17,800.00	1,322.44	19,122.44
		<b>PUBLIC RECORD OFFICE.</b>				
204	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances .. .. .	145,315	145,314.02	..	145,314.02
	3	Overtime and penalty rates .. .. .	3,785	3,785.00	3,144.89	6,929.89
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	..	..	2,354.63	2,354.63
			149,100	149,099.02	5,499.52	154,598.54
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	2,294	2,294.00	831.16	3,125.16
	2	Office requisites and equipment, printing and stationery .. .. .	2,417	2,416.42	..	2,416.42
	3	Books and publications, other incidental expenses .. .. .	11,000	11,000.00	7,646.36	18,646.36
	4	Postal and telephone expenses .. .. .	1,462	1,461.67	..	1,461.67
	5	Motor vehicles—Purchase and running expenses .. .. .	3,003	3,002.15	..	3,002.15
	7	Furniture and fittings, display and other equipment, exhibits, &c. .. .. .	1,224	1,223.44	..	1,223.44
			21,400	21,397.68	8,477.52	29,875.20
		TOTAL DIVISION NO. 204 ..	170,500	170,496.70	13,977.04	184,473.74
		<b>TOTAL CHIEF SECRETARY ..</b>	97,640,337	97,573,979.25	5,046,236.72	102,620,215.97

## FINANCE, 1975-76.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				(1)	Under Parliamentary Authority. (2)	From Treasurer's Advance— (Division 403) to be Appropriated. (3)
			\$	\$	\$	\$
		<b>SOCIAL WELFARE.</b>				
240		<b>SOCIAL WELFARE ADMINISTRATION AND RESEARCH AND STATISTICS.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Director-General of Social Welfare—Salary (\$29,019) and allowance (\$1,750) ..	29,150	29,150.00	1,619.00	30,769.00
	2	Salaries and allowances .. ..	1,171,766	1,171,765.06	..	1,171,765.06
	3	Overtime and penalty rates .. ..	25,000	21,136.36	..	21,136.36
	4	Payments in lieu of long service leave, retiring gratuities .. ..	5,234	3,236.10	..	3,236.10
			1,231,150	1,225,287.52	1,619.00	1,226,906.52
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	12,177	12,176.34	..	12,176.34
	2	Office requisites and equipment, printing and stationery .. ..	43,173	43,172.21	..	43,172.21
	3	Books and publications, other incidental expenses .. ..	7,874	7,874.00	3,273.88	11,147.88
	4	Postal and telephone expenses .. ..	31,576	31,575.72	..	31,575.72
	5	Motor vehicles—Purchase and running expenses .. ..	28,500	26,915.10	..	26,915.10
			123,300	121,713.37	3,273.88	124,987.25
	3	<b>Other Services—</b>				
	1	Hospitals and Charities Fund—Contribution to Fund to meet costs to public hospitals and other institutions, of treatment and care of persons in receipt of Commonwealth Social Security pensions .. ..	53,503,094	53,503,094.00	5,537,906.00	59,041,000.00
	2	Rate concessions for pensioners .. ..	4,800,000	4,800,000.00	1,184,289.42	5,984,289.42
	3	Fare concessions for pensioners—Payment to Railways Department .. ..	2,275,741	2,275,740.16	..	2,275,740.16
	4	Fare concessions for pensioners—Payment to Melbourne and Metropolitan Tramways Board (including payment towards cost of administration) .. ..	1,400,000	1,400,000.00	..	1,400,000.00
	5	Fare concessions for pensioners—Payment to privately operated Bus Services .. ..	719,565	719,564.71	..	719,564.71
	6	Grants to persons, organizations or institutions rendering or proposing to render, welfare services to the community .. ..	700,000	700,000.00	..	700,000.00
	7	Cadetships—Fees and allowances .. ..	102,600	101,377.11	..	101,377.11
	8	Criminology Research Fund—Contribution .. ..	17,500	17,500.00	..	17,500.00
	10	Project Child Care Appeal 1975—Grant .. ..	10,000	10,000.00	..	10,000.00
	11	Australian Crime Prevention Council—Grant .. ..	1,000	1,000.00	..	1,000.00
			63,529,500	63,528,275.98	6,722,195.42	70,250,471.40
		<b>TOTAL DIVISION No. 240 ..</b>	64,883,950	64,875,276.87	6,727,088.30	71,602,365.17
		<b>REGIONAL SERVICES.</b>				
244	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. ..	1,857,411	1,857,411.00	88,403.67	1,945,814.67
	3	Overtime and penalty rates .. ..	49,760	49,759.55	..	49,759.55
	4	Payments in lieu of long service leave, retiring gratuities .. ..	5,729	5,728.45	..	5,728.45
			1,912,900	1,912,899.00	88,403.67	2,001,302.67
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	126,872	126,872.00	3,783.32	130,655.32
	2	Office requisites and equipment, printing and stationery .. ..	13,216	13,215.48	..	13,215.48
	3	Books and publications, other incidental expenses .. ..	8,416	8,415.57	..	8,415.57
	4	Postal and telephone expenses .. ..	87,316	87,306.01	..	87,306.01
	5	Motor vehicles—Purchase and running expenses .. ..	28,319	28,318.49	..	28,318.49
	6	Fuel, light, power and water .. ..	10,063	10,062.92	..	10,062.92
	7	Training equipment and materials .. ..	2,098	2,097.37	..	2,097.37
			276,300	276,287.84	3,783.32	280,071.16

## PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
244		<b>SOCIAL WELFARE—continued.</b>				
	3	<b>REGIONAL SERVICES—continued.</b>				
		<b>Other Services—</b>				
	1	Fees to lecturers .. .. .	2,000	1721.00	..	1,721.00
	2	Advances to wards and probationers .. .. .	400	365.00	..	365.00
	3	Honorary Probation Officers—Reimbursement of out-of-pocket expenses .. .. .	32,900	5223.55	..	5,223.55
	4	Family Supportive Services—Grants .. .. .	30,000	24,570.55	..	24,570.55
			65,300	31,880.10	..	31,880.10
		TOTAL DIVISION No. 244 ..	2,254,500	2,221,066.94	92,186.99	2,313,253.93
246		<b>FAMILY WELFARE.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	5,317,719	5,317,719.00	174,671.62	5,492,390.62
	3	Overtime and penalty rates .. .. .	720,000	720,000.00	19,059.73	739,059.73
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	28,981	28,980.63	..	28,980.63
			6,066,700	6,066,699.63	193,731.35	6,260,430.98
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	78,600	76,158.03	..	76,158.03
	2	Office requisites and equipment, printing and stationery .. .. .	12,187	12,186.92	..	12,186.92
	3	Books and publications, other incidental expenses .. .. .	52,609	52,608.51	..	52,608.51
	4	Postal and telephone expenses .. .. .	49,545	49,544.04	..	49,544.04
	5	Motor vehicles—Purchase and running expenses .. .. .	25,717	25,716.40	..	25,716.40
	6	Fuel, light, power and water .. .. .	100,000	98,839.51	..	98,839.51
	7	Stores, provisions, plant, equipment and other expenses of governmental institutions, homes and hostels .. .. .	740,274	740,273.70	..	740,273.70
	8	Assistance in respect of children and young persons in necessitous circumstances and payments to deserted wives and mothers pursuant to the <i>States Grants (Deserted Wives) Act 1968</i> .. .. .	2,488,535	2,488,534.11	..	2,488,534.11
	9	Grants and other expenses in connexion with State wards, children and young persons in children's homes and other non-governmental institutions .. .. .	6,799,483	6,799,483.00	766,255.09	7,565,738.09
	10	Payments in connexion with State wards, children and young persons in foster homes and payments in connexion with the adoption of children, &c. .. .. .	552,050	552,049.32	..	552,049.32
			10,899,000	10,895,393.54	766,255.09	11,661,648.63
	3	<b>Other Services—</b>				
	1	Family Welfare Advisory Council—Fees and travelling expenses .. .. .	7,700	5,710.10	..	5,710.10
	2	Rail travel for parents and siblings visiting wards in institutions .. .. .	7,500	7,365.18	..	7,365.18
	3	Committee of Enquiry into Child Care Services in Victoria—Expenses .. .. .	39,915	37,786.79	..	37,786.79
	4	Family Supportive Services—Grants .. .. .	7,085	7,084.11	..	7,084.11
	5	Voluntary Auxiliaries of Departmental Reception Centres and Children's Homes—Grants .. .. .	4,000	3,157.96	..	3,157.96
			66,200	61,104.14	..	61,104.14
		TOTAL DIVISION No. 246 ..	17,031,900	17,023,197.31	959,986.44	17,983,183.75
249		<b>YOUTH WELFARE.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	3,731,000	3,731,000.00	238,258.76	3,969,258.76
	3	Overtime and penalty rates .. .. .	707,000	707,000.00	30,332.42	737,332.42
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	30,000	30,000.00	9,801.07	39,801.07
			4,468,000	4,468,000.00	278,392.25	4,746,392.25



## FINANCE, 1975-76.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
		<b>SOCIAL WELFARE—continued.</b>				
		<b>YOUTH WELFARE—continued.</b>				
249	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	61,800	59,720.20	..	59,720.20
	2	Office requisites and equipment, printing and stationery .. ..	14,000	12,362.70	..	12,362.70
	3	Books and publications, other incidental expenses .. ..	4,201	4,200.89	..	4,200.89
	4	Postal and telephone expenses .. ..	58,399	57,248.83	..	57,248.83
	5	Motor vehicles—Purchase and running expenses .. ..	57,400	56,698.50	..	56,698.50
	6	Fuel, light, power and water .. ..	96,200	96,195.91	..	96,195.91
	7	Stores, provisions, plant, equipment and other expenses of governmental institutions, homes and hostels .. ..	603,700	603,528.23	..	603,528.23
	8	Expenses, including grants and subsidies in connexion with State wards, youth trainees and young persons formerly accommodated in institutions, in private board, non-government institutions and hostels .. ..	814,000	757,090.77	..	757,090.77
	9	Allowances to trainees .. ..	81,000	80,442.13	..	80,442.13
			1,790,700	1,727,488.16	..	1,727,488.16
	3	<b>Other Services—</b>				
	1	Rail travel for parents visiting trainees in Youth Training Centres .. ..	2,500	2,007.91	..	2,007.91
	2	Sessional payments to visiting instructors .. ..	1,000	922.80	..	922.80
			3,500	2,930.71	..	2,930.71
		<b>TOTAL DIVISION NO. 249 ..</b>	<b>6,262,200</b>	<b>6,198,418.87</b>	<b>278,392.25</b>	<b>6,476,811.12</b>
252		<b>PRISONS.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. ..	5,979,000	5,979,000.00	526,133.13	6,505,133.13
	3	Overtime and penalty rates .. ..	1,776,000	1,776,000.00	433,860.42	2,209,860.42
	4	Payments in lieu of long service leave, retiring gratuities .. ..	100,000	100,000.00	42,856.87	142,856.87
			7,855,000	7,855,000.00	1,002,850.42	8,857,850.42
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	56,800	53,435.32	..	53,435.32
	2	Office requisites and equipment, printing and stationery .. ..	10,700	10,699.17	..	10,699.17
	3	Books and publications, other incidental expenses .. ..	5,059	5,058.53	..	5,058.53
	4	Postal and telephone expenses .. ..	54,967	54,966.62	..	54,966.62
	5	Motor vehicles—Purchase and running expenses .. ..	94,258	94,257.90	..	94,257.90
	6	Fuel, light, power and water .. ..	253,566	253,566.00	27,621.70	281,187.70
	7	Stores, provisions, equipment and other expenses of gaols, penal establishments and prison farms .. ..	828,089	828,088.43	..	828,088.43
	8	Materials for manufacture .. ..	348,352	348,351.05	..	348,351.05
	9	Allowances to working prisoners .. ..	284,409	284,409.00	..	284,409.00
			1,936,200	1,932,832.02	27,621.70	1,960,453.72
	3	<b>Other Services—</b>				
	1	Sessional payments to visiting Instructors .. ..	1,000	775.00	..	775.00
	2	Prisons Advisory Council—Fees and expenses .. ..	4,787	4,786.92	..	4,786.92
	3	Rail travel for parents, spouse, siblings and children visiting prisoners in country prisons .. ..	1,713	1,293.81	..	1,293.81
			7,500	6,855.73	..	6,855.73
		<b>TOTAL DIVISION NO. 252 ..</b>	<b>9,798,700</b>	<b>9,794,687.75</b>	<b>1,030,472.12</b>	<b>10,825,159.87</b>
255		<b>TRAINING.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. ..	425,144	425,144.00	22,199.04	447,343.04
	3	Overtime and penalty rates .. ..	9,856	9,855.26	..	9,855.26
			435,000	434,999.26	22,199.04	457,198.30

## PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
		<b>SOCIAL WELFARE—continued.</b>				
		<b>TRAINING—continued.</b>				
255						
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	32,639	32,638.34	..	32,638.34
	2	Office requisites and equipment, printing and stationery .. ..	4,000	3,452.92	..	3,452.92
	3	Books and publications, other incidental expenses .. ..	14,134	13,572.85	..	13,572.85
	4	Postal and telephone expenses .. ..	9,837	9,836.07	..	9,836.07
	5	Motor vehicles—Purchase and running expenses .. ..	6,800	6,217.89	..	6,217.89
	6	Fuel, light, power and water .. ..	10,090	10,089.04	..	10,089.04
	7	Stores, provisions, equipment, materials and other expenses .. ..	69,400	47,647.05	..	47,647.05
			146,900	123,454.16	..	123,454.16
	3	<b>Other Services—</b>				
	1	Social Welfare Training Council—Fees and travelling expenses .. ..	3,472	3,471.26	..	3,471.26
	2	Bursaries to students in youth leadership and child care and to trainee welfare officers .. ..	32,630	32,630.00	..	32,630.00
	3	Fees to lecturers in youth leadership and child care .. ..	52,498	52,498.00	2,993.00	55,491.00
			88,600	88,599.26	2,993.00	91,592.26
		TOTAL DIVISION NO. 255 ..	670,500	647,052.68	25,192.04	672,244.72
258		<b>PROBATION AND PAROLE.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. ..	730,578	730,578.00	50,652.81	781,230.81
	3	Overtime and penalty rates .. ..	44,569	44,568.97	..	44,568.97
	4	Payments in lieu of long service leave, retiring gratuities .. ..	3,853	3,852.35	..	3,852.35
			779,000	778,999.32	50,652.81	829,652.13
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	25,828	25,827.64	..	25,827.64
	2	Office requisites and equipment, printing and stationery .. ..	7,300	6,681.55	..	6,681.55
	3	Books and publications, other incidental expenses .. ..	2,309	2,308.39	..	2,308.39
	4	Postal and telephone expenses .. ..	11,963	11,555.33	..	11,555.33
	6	Fuel, light, power and water .. ..	1,400	811.18	..	811.18
			48,800	47,184.09	..	47,184.09
	3	<b>Other Services—</b>				
	1	Advances to probationers .. ..	1,074	1,073.64	..	1,073.64
	2	Adult Parole Board—Expenses and fees to members .. ..	30,500	29,383.17	..	29,383.17
	3	Youth Parole Board—Expenses and fees to members .. ..	3,700	3,646.50	..	3,646.50
	4	Honorary Probation Officers—Reimbursement of out-of-pocket expenses .. ..	20,926	3,741.00	..	3,741.00
			56,200	37,844.31	..	37,844.31
		TOTAL DIVISION NO. 258 ..	884,000	864,027.72	50,652.81	914,680.53
		<b>TOTAL SOCIAL WELFARE ..</b>	101,785,750	101,623,728.14	9,163,970.95	110,787,699.09

## FINANCE, 1975-76.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance— (Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
270		<b>YOUTH, SPORT AND RECREATION.</b>				
		<b>YOUTH, SPORT AND RECREATION.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Director-General of Youth, Sport and Recreation—Salary (\$29,019) and allowance (\$1,750) .. .. .	29,150	29,150.00	1,619.00	30,769.00
	2	Salaries and allowances .. .. .	519,520	519,520.00	23,498.47	543,018.47
	3	Overtime and penalty rates .. .. .	2,680	2,679.65	..	2,679.65
			551,350	551,349.65	25,117.47	576,467.12
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	33,500	33,466.14	..	33,466.14
	2	Office requisites and equipment, printing and stationery .. .. .	20,500	20,120.14	..	20,120.14
	3	Books and publications, other incidental expenses .. .. .	11,000	10,853.68	..	10,853.68
	4	Postal and telephone expenses .. .. .	12,400	10,685.68	..	10,685.68
	5	Motor vehicles—Purchase and running expenses .. .. .	10,000	8,788.17	..	8,788.17
	6	Fuel, light, power and water .. .. .	..	..	198.39	198.39
			87,400	83,913.81	198.39	84,112.20
	3	<b>Other Services—</b>				
	1	Sports and Recreation Council—Fees and expenses .. .. .	3,500	3,112.45	..	3,112.45
	2	Youth Council—Fees and expenses .. .. .	2,500	2,019.10	..	2,019.10
	3	Australian Sports Council for the Handicapped—Grant towards cost of sending a team to the 1976 Olympiad for the Physically Handicapped, Toronto, Canada, August, 1976.. .. .	..	..	3,000.00	3,000.00
			6,000	5,131.55	3,000.00	8,131.55
		TOTAL DIVISION NO. 270 ..	644,750	640,395.01	28,315.86	668,710.87
273		<b>RACING ADMINISTRATION.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	175,243	175,243.00	7,954.61	183,197.61
	3	Overtime and penalty rates .. .. .	2,157	2,156.72	..	2,156.72
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	..	..	11,235.91	11,235.91
			177,400	177,399.72	19,190.52	196,590.24
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	17,335	17,334.04	..	17,334.04
	2	Office requisites and equipment, printing and stationery .. .. .	1,344	1,335.15	..	1,335.15
	3	Books and publications, other incidental expenses .. .. .	2,221	2,220.31	..	2,220.31
	4	Postal and telephone expenses .. .. .	500	500.00	..	500.00
			21,400	21,389.50	..	21,389.50
		TOTAL DIVISION NO. 273 ..	198,800	198,789.22	19,190.52	217,979.74
		<b>TOTAL YOUTH, SPORT AND RECREATION</b>	843,550	839,184.23	47,506.38	886,690.61

## FINANCE, 1975-76.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
		<b>LABOUR AND INDUSTRY.</b>				
280		<b>LABOUR AND INDUSTRY.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Secretary—Salary (\$29,019) and allowance (\$1,750) .. .. .	29,150	29,150.00	1,619.00	30,769.00
	2	Salaries and allowances .. .. .	3,877,415	3,877,415.00	151,557.63	4,028,972.63
	3	Overtime and penalty rates .. .. .	27,556	27,555.14	..	27,555.14
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	122,429	122,428.73	..	122,428.73
			4,056,550	4,056,548.87	153,176.63	4,209,725.50
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	151,000	149,477.78	..	149,477.78
	2	Office requisites and equipment, printing and stationery .. .. .	290,113	279,979.77	..	279,979.77
	3	Books and publications, other incidental expenses .. .. .	11,902	11,900.84	..	11,900.84
	4	Postal and telephone expenses .. .. .	141,200	139,774.94	..	139,774.94
	5	Motor vehicles—Purchase and running expenses .. .. .	29,000	28,848.87	..	28,848.87
	7	Expenses of Boards and Industrial Appeals Court .. .. .	25,885	25,873.85	..	25,873.85
	8	Apprenticeship Commission—Electronic Data Processing Service .. .. .	2,000	1,709.19	..	1,709.19
			651,100	637,565.24	..	637,565.24
	3	<b>Other Services—</b>				
	1	Apprenticeship Commission—Fees and allowances .. .. .	4,883	4,882.42	..	4,882.42
	2	Industrial Appeals Court—Remuneration of President, Deputy President, Members and Deputy Members .. .. .	5,104	5,104.00	1,185.97	6,289.97
	3	Expenses of Apprenticeship Week .. .. .	5,530	5,529.07	..	5,529.07
	4	Industrial Safety Advisory Council—Fees of members and expenses .. .. .	93	92.40	..	92.40
	5	Board of Examiners for Welders of Boilers and Pressure Vessels—Fees and other expenses .. .. .	2,064	2,064.00	..	2,064.00
	6	Subsidies to apprentices attending continuous courses of instruction remote from place of residence or work .. .. .	289,000	289,000.00	6,044.91	295,044.91
	7	Board of Examiners for steam engine-drivers boiler attendants—Fees and other expenses .. .. .	546	545.50	..	545.50
	10	Inter-Church Trade and Industry Mission (Victoria)—Grant .. .. .	10,800	10,800.00	..	10,800.00
	12	Board of Examiners under the Scaffolding Act—Fees and other expenses .. .. .	160	160.00	..	160.00
	13	Scaffolding Regulations Committee—Fees .. .. .	220	218.40	..	218.40
	14	Trade Union Clinic and Research Center Ltd.—Contribution towards cost of Industrial Safety Poster Competition .. .. .	..	..	500.00	500.00
			318,400	318,395.79	7,730.88	326,126.67
		TOTAL DIVISION No. 280 ..	5,026,050	5,012,509.90	160,907.51	5,173,417.41
		<b>TOTAL LABOUR AND INDUSTRY ..</b>	5,026,050	5,012,509.90	160, 07.51	5,173,417.41

## FINANCE, 1975-76.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—continued.  
ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance—Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
		<b>CONSUMER AFFAIRS.</b>				
		<b>MINISTRY OF CONSUMER AFFAIRS.</b>				
285	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	353,096	353,096.00	40,103.64	393,199.64
	3	Overtime and penalty rates .. .. .	6,304	6,303.12	..	6,303.12
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	..	..	5,005.35	5,005.35
			359,400	359,399.12	45,108.99	404,508.11
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	5,200	5,200.00	1,032.58	6,232.58
	2	Office requisites and equipment, printing and stationery .. .. .	7,400	7,400.00	1,262.75	8,662.75
	3	Books and publications, other incidental expenses .. .. .	4,400	4,400.00	1,113.71	5,513.71
	4	Postal and telephone expenses .. .. .	9,800	9,800.00	..	9,800.00
			26,800	26,800.00	3,409.04	30,209.04
	3	<b>Other Services—</b>				
	1	Consumer Affairs Council—Fees and expenses	12,000	12,000.00	1,196.95	13,196.95
		<b>TOTAL DIVISION No. 285 ..</b>	<b>398,200</b>	<b>398,199.12</b>	<b>49,714.98</b>	<b>447,914.10</b>
		<b>TOTAL CONSUMER AFFAIRS ..</b>	<b>398,200</b>	<b>398,199.12</b>	<b>49,714.98</b>	<b>447,914.10</b>

## FINANCE, 1975-76.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.			
				(1)	Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.
			\$	\$	\$	\$	
301			<b>EDUCATION.</b>				
			<b>EDUCATION ADMINISTRATION.</b>				
	1	2	<b>Salaries and Payments in the nature of Salary—</b>				
		2	Salaries and allowances (including ex-gratia payments to members of the Teaching Service to effectively backdate by a period of twelve months the annual salary loading allowance arising from decisions of the Teachers Tribunal promulgated on 25th August, 1975, and to effectively date salary increases arising from the decisions of the Australian Conciliation and Arbitration Commission in the National Wage Case, February, 1976, from and inclusive of 15th February, 1976 and in the National Wage Case, May, 1976, from and inclusive of 23rd May, 1976, provided that, notwithstanding anything in any Act, where any amount paid under this Division is paid to a person whose salary or wage if charged to the Consolidated Fund is recouped from another source, then such amount shall be recouped to the Consolidated Fund from that source) .. .. .	11,264,447	11,264,447.00	1,061,115.65	12,325,562.65
		3	Overtime and penalty rates .. .. .	205,993	205,992.85	..	205,992.85
		4	Payments in lieu of long service leave, retiring gratuities .. .. .	221,560	221,559.62	..	221,559.62
				11,692,000	11,691,999.47	1,061,115.65	12,753,115.12
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	229,997	229,996.02	..	229,996.02
		2	Office requisites and equipment, printing and stationery .. .. .	470,300	470,300.00	..	470,300.00
		3	Books and publications, other incidental expenses .. .. .	368,563	368,563.00	111,437.00	480,000.00
		4	Postal and telephone expenses .. .. .	730,612	730,611.50	..	730,611.50
		5	Motor vehicles—Purchase and running expenses .. .. .	64,616	64,615.33	..	64,615.33
		6	Fuel, light, power and water .. .. .	55,757	55,756.45	..	55,756.45
		10	Libraries—Head Office, Regional and Teachers Centres .. .. .	63,000	62,993.35	..	62,993.35
		11	Allowances to school cleaners .. .. .	23,140	23,139.22	..	23,139.22
		13	Expenses in connexion with examinations .. .. .	249,951	249,950.73	..	249,950.73
		14	Refund of school fees, rents, &c. .. .. .	10,564	10,563.13	..	10,563.13
				2,266,500	2,266,488.73	111,437.00	2,377,925.73
		3	<b>Other Services—</b>				
		2	Bus services and pupils' travelling allowances .. .. .	19,839,785	19,839,785.00	576,215.00	20,416,000.00
		3	Fare concessions for students—Payment to Railways Department .. .. .	1,029,000	1,029,000.00	..	1,029,000.00
		4	Fare concessions for students—Payment to Melbourne and Metropolitan Tramways Board (including payment towards cost of administration) .. .. .	1,532,000	1,532,000.00	..	1,532,000.00
		5	Scholarships and bursaries (fees and allowances) and allowances for maintenance and requisites .. .. .	5,943,996	5,943,995.93	..	5,943,995.93
		8	Fellowship to University of London .. .. .	1,881	1,880.52	..	1,880.52
		9	Minor repairs to inspectors' residences, buildings, grounds and equipment where there is no school committee .. .. .	218	218.00	..	218.00
		12	Students attending schools under reciprocal arrangements with other States—Maintenance and allowances .. .. .	43,108	43,107.62	..	43,107.62
		15	Adult Education Fund—to supplement annual appropriation .. .. .	991,322	991,321.93	..	991,321.93
		16	Grants to Municipalities towards cost of improving and maintaining playgrounds used by State School children .. .. .	190	190.00	..	190.00
		17	Australian Council for Educational Research—Grant .. .. .	63,900	58,374.00	..	58,374.00
		18	State Schools Horticultural Society—Grant .. .. .	16,500	16,500.00	..	16,500.00
	19	Victorian Council of School Organizations—Grant .. .. .	15,000	15,000.00	..	15,000.00	
	21	Victorian Federation of State Schools Mothers' Clubs—Grant .. .. .	11,000	11,000.00	..	11,000.00	
	22	Board of Inquiry into Special Education—Expenses .. .. .	1,647	1,646.10	..	1,646.10	
	23	Tertiary Education Entrance Project—Grant .. .. .	20,000	20,000.00	..	20,000.00	
		Carried forward .. .. .	29,509,547	29,504,019.10	576,215.00	30,080,234.10	

## FINANCE, 1975-76.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
		<b>EDUCATION—<i>continued.</i></b>				
		<b>EDUCATION ADMINISTRATION—<i>continued.</i></b>				
301	3	<b>Other Services—<i>continued.</i></b>				
		Brought forward .. .. .	29,509,547	29,504,019.10	576,215.00	30,080,234.10
	24	Council for Christian Education in Schools—Grant .. .. .	90,000	90,000.00	..	90,000.00
	25	Women's College, University—Grant .. .. .	5,000	5,000.00	..	5,000.00
	26	Advisory Council on Tertiary Education—Expenses .. .. .	62,554	62,553.04	..	62,553.04
	27	Registered Schools—Capitation Grants .. .. .	27,399,485	27,399,484.17	..	27,399,484.17
	28	Registered Schools—Subsidies towards interest on moneys borrowed for the provision of secondary school buildings .. .. .	556,041	556,040.86	..	556,040.86
	29	Registered Schools Teacher Training—Grants towards expenses .. .. .	236,048	236,048.00	..	236,048.00
	30	Overseas Teacher Selection Programme—Expenses .. .. .	493,315	493,314.23	..	493,314.23
	33	Victorian Universities and School Examinations Board—Grant .. .. .	120,000	120,000.00	..	120,000.00
	34	Education Facilities Planning and Feasibility Study—Expenses .. .. .	..	..	25,000.00	25,000.00
	35	Curriculum Advisory Board—Grant .. .. .	..	..	1,693.59	1,693.59
	36	Ministerial Inquiry into Curriculum Services—Expenses .. .. .	..	..	1,163.17	1,163.17
	37	Allowance to meet expenses incurred in connexion with the overseas visit of the Honorable L. H. S. Thompson, C.M.G., M.P., Deputy-Premier and Minister of Education and Mrs. Thompson .. .. .	..	..	12,899.25	12,899.25
	38	Specific Learning Difficulties Association of Victoria—Grant .. .. .	..	..	9,333.00	9,333.00
			58,471,990	58,466,459.40	626,304.01	59,092,763.41
		TOTAL DIVISION No. 301 .. .. .	72,430,490	72,424,947.60	1,798,856.66	74,223,804.26
303		<b>EDUCATION SPECIAL SERVICES</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances (including ex-gratia payments to members of the Teaching Service to effectively backdate by a period of twelve months the annual salary loading allowance arising from decisions of the Teachers Tribunal promulgated on 25th August, 1975, and to effectively date salary increases arising from the decisions of the Australian Conciliation and Arbitration Commission in the National Wage Case, February, 1976, from and inclusive of 15th February, 1976 and in the National Wage Case, May, 1976, from and inclusive of 23rd May, 1976, provided that, notwithstanding anything in any Act, where any amount paid under this Division is paid to a person whose salary or wage if charged to the Consolidated Fund is recouped from another source, then such amount shall be recouped to the Consolidated Fund from that source) .. .. .	8,609,000	8,609,000.00	1,265,871.79	9,874,871.79
	3	Overtime and penalty rates .. .. .	900	900.00	..	900.00
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	90,000	90,000.00	40,094.61	130,094.61
			8,699,900	8,699,900.00	1,305,966.40	10,005,866.40
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	295,910	295,910.00	67,005.94	362,915.94
	2	Office requisites and equipment, printing and stationery .. .. .	78,000	78,000.00	..	78,000.00
	3	Books and publications, other incidental expenses .. .. .	20,000	20,000.00	28,500.84	48,500.84
	6	Fuel, light, power and water .. .. .	20,386	20,385.21	..	20,385.21
	11	Allowances to school cleaners .. .. .	64,804	64,803.94	..	64,803.94
	15	Visual education .. .. .	420,000	420,000.00	99,999.71	519,999.71
			899,100	899,099.15	195,506.49	1,094,605.64

## FINANCE, 1975-76.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
		<b>EDUCATION—continued.</b>				
		<b>EDUCATION SPECIAL SERVICES—continued.</b>				
303	3	<b>Other Services—</b>				
	7	Contribution towards organized athletics in State schools .. .. .	1,000	1,000.00	..	1,000.00
	10	Residential group activities of students in training and pupils at Somers and elsewhere .. .. .	165,000	164,127.13	..	164,127.13
	11	Speech therapy and psychology tests, &c.—Travelling expenses of country children and parents .. .. .	3,000	1,799.23	..	1,799.23
	14	Subsidies for fencing school endowment plantations .. .. .	4,000	4,000.00	..	4,000.00
			173,000	170,926.36	..	170,926.36
		<b>TOTAL DIVISION NO. 303 ..</b>	<b>9,772,000</b>	<b>9,769,925.51</b>	<b>1,501,472.89</b>	<b>11,271,398.40</b>
304		<b>TEACHER EDUCATION.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances (including ex-gratia payments to members of the Teaching Service to effectively backdate by a period of twelve months the annual salary loading allowance arising from decisions of the Teachers Tribunal promulgated on 25th August, 1975, and to effectively date salary increases arising from the decisions of the Australian Conciliation and Arbitration Commission in the National Wage Case, February, 1976, from and inclusive of 15th February, 1976 and in the National Wage Case, May, 1976, from and inclusive of 23rd May, 1976, provided that, notwithstanding anything in any Act, where any amount paid under this Division is paid to a person whose salary or wage if charged to the Consolidated Fund is recouped from another source, then such amount shall be recouped to the Consolidated Fund from that source) .. .. .	1,890,842	1,890,841.78	..	1,890,841.78
	3	Overtime and penalty rates .. .. .	900	900.00	..	900.00
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	50,158	50,158.00	36,632.90	86,790.90
			1,941,900	1,941,899.78	36,632.90	1,978,532.68
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	83,401	83,401.00	..	83,401.00
	2	Office requisites and equipment, printing and stationery .. .. .	30,000	30,000.00	..	30,000.00
	3	Books and publications, other incidental expenses .. .. .	50,268	50,268.00	59,977.83	110,245.83
	6	Fuel, light, power and water .. .. .	7,161	7,160.69	..	7,160.69
	11	Allowances to school cleaners .. .. .	83,170	83,169.01	..	83,169.01
			254,000	253,998.70	59,977.83	313,976.53
	3	<b>Other Services—</b>				
	1	Students in Training—Allowances .. .. .	29,907,220	29,907,220.00	1,525,218.75	31,432,438.75
	5	Teaching scholarships .. .. .	2,442,650	2,442,650.00	..	2,442,650.00
	6	Hostels for student teachers in training—Expenses .. .. .	1,080,130	1,080,129.11	..	1,080,129.11
	7	Allowances to Former National Employment and Training system students undertaking special migrant teacher training at the State College of Victoria, Toorak .. .. .	..	..	33,561.94	33,561.94
			33,430,000	33,429,999.11	1,558,780.69	34,988,779.80
		<b>TOTAL DIVISION NO. 304 ..</b>	<b>35,625,900</b>	<b>35,625,897.59</b>	<b>1,655,391.42</b>	<b>37,281,289.01</b>



## FINANCE, 1975-76.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance— (Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
			<b>EDUCATION—<i>continued.</i></b>			
			<b>PRIMARY EDUCATION.</b>			
305	1		<b>Salaries and Payments in the nature of Salary—</b>			
	2		Salaries and allowances (including ex-gratia payments to members of the Teaching Service to effectively backdate by a period of twelve months the annual salary loading allowance arising from decisions of the Teachers Tribunal promulgated on 25th August, 1975, and to effectively date salary increases arising from the decisions of the Australian Conciliation and Arbitration Commission in the National Wage Case, February, 1976, from and inclusive of 15th February, 1976 and in the National Wage Case, May, 1976, from and inclusive of 23rd May, 1976, provided that, notwithstanding anything in any Act, where any amount paid under this Division is paid to a person whose salary or wage if charged to the Consolidated Fund is recouped from another source, then such amount shall be recouped to the Consolidated Fund from that source) .. .. .			
		4	199,286,006	199,286,005.85	..	199,286,005.85
			3,600,000	3,600,000.00	1,192,602.65	4,792,602.65
			202,886,006	202,886,005.85	1,192,602.65	204,078,608.50
	2		<b>General Expenses—</b>			
	1		347,000	346,999.56	..	346,999.56
	3		236,182	236,181.55	..	236,181.55
	6		1,883,279	1,883,279.00	550,897.67	2,434,176.67
	7		584,000	584,000.00	..	584,000.00
	8		24,256	24,255.31	..	24,255.31
	9		783	782.21	..	782.21
	10		170,000	170,000.00	..	170,000.00
	11		9,300,000	9,300,000.00	754,342.17	10,054,342.17
	12		9,825,000	9,825,000.00	243,568.02	10,068,568.02
			22,370,500	22,370,497.63	1,548,807.86	23,919,305.49
			225,256,506	225,256,503.48	2,741,410.51	227,997,913.99
			<b>TOTAL DIVISION No. 305 ..</b>			
			<b>SECONDARY EDUCATION.</b>			
306	1		<b>Salaries and Payments in the nature of Salary—</b>			
	2		Salaries and allowances (including ex-gratia payments to members of the Teaching Service to effectively backdate by a period of twelve months the annual salary loading allowance arising from decisions of the Teachers Tribunal promulgated on 25th August, 1975, and to effectively date salary increases arising from the decisions of the Australian Conciliation and Arbitration Commission in the National Wage Case, February, 1976, from and inclusive of 15th February, 1976 and in the National Wage Case, May, 1976, from and inclusive of 23rd May, 1976, provided that, notwithstanding anything in any Act, where any amount paid under this Division is paid to a person whose salary or wage if charged to the Consolidated Fund is recouped from another source, then such amount shall be recouped to the Consolidated Fund from that source) .. .. .			
		3	154,726,071	154,726,071.00	5,167,137.16	159,893,208.16
			5,500	5,500.00	4,793.30	10,293.30
	4		1,400,000	1,400,000.00	422,809.56	1,822,809.56
			156,131,571	156,131,571.00	5,594,740.02	161,726,311.02

## PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				(1)	Under Parliamentary Authority. (2)	From Treasurer's Advance—(Division 403) to be Appropriated. (3)
			\$	\$	\$	\$
		<b>EDUCATION—continued.</b>				
		<b>SECONDARY EDUCATION—continued.</b>				
306	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	365,998	365,997.97	..	365,997.97
	3	Books and publications, other incidental expenses .. ..	226,266	226,265.22	..	226,265.22
	6	Fuel, light, power and water .. ..	1,893,783	1,893,783.00	277,212.38	2,170,995.38
	7	Equipment and requisites .. ..	1,603,217	1,603,216.49	..	1,603,216.49
	8	Domestic arts .. ..	1,166,000	1,166,000.00	131,875.63	1,297,875.63
	9	Manual Training .. ..	282,351	282,350.68	..	282,350.68
	10	Libraries—Establishment grants .. ..	31,385	31,384.74	..	31,384.74
	11	Allowances to school cleaners .. ..	8,400,000	8,400,000.00	672,718.67	9,072,718.67
	12	Grants to schools .. ..	5,347,000	5,347,000.00	644,807.90	5,991,807.90
			19,316,000	19,315,998.10	1,726,614.58	21,042,612.68
	3	<b>Other Services—</b>				
	1	Subsidies to hostels established in connexion with country High Schools .. ..	3,000	3,000.00	..	3,000.00
	2	Secondary School Review Boards—Fees and expenses .. ..	15,000	13,546.90	..	13,546.90
			18,000	16,546.90	..	16,546.90
		<b>TOTAL DIVISION No. 306 ..</b>	<b>175,465,571</b>	<b>175,464,116.00</b>	<b>7,321,354.60</b>	<b>182,785,470.60</b>
		<b>TECHNICAL EDUCATION.</b>				
307	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances (including ex-gratia payments to members of the Teaching Service to effectively backdate by a period of twelve months the annual salary loading allowance arising from decisions of the Teachers Tribunal promulgated on 25th August, 1975, and to effectively date salary increases arising from the decisions of the Australian Conciliation and Arbitration Commission in the National Wage Case, February, 1976, from and inclusive of 15th February, 1976 and in the National Wage Case, May, 1976, from and inclusive of 23rd May, 1976, provided that, notwithstanding anything in any Act, where any amount paid under this Division is paid to a person whose salary or wage if charged to the Consolidated Fund is recouped from another source, then such amount shall be recouped to the Consolidated Fund from that source) .. ..	89,744,000	89,744,000.00	3,072,159.02	92,816,159.02
	4	Payments in lieu of long service leave, retiring gratuities .. ..	680,000	680,000.00	358,080.43	1,038,080.43
			90,424,000	90,424,000.00	3,430,239.45	93,854,239.45
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	170,307	170,307.00	10,688.82	180,995.82
	6	Fuel, light, power and water .. ..	59,693	59,692.19	..	59,692.19
	10	Libraries—Establishment grants .. ..	8,000	8,000.00	..	8,000.00
	12	Grants to schools .. ..	1,571,000	1,571,000.00	709,981.08	2,280,981.08
			1,809,000	1,808,999.19	720,669.90	2,529,669.09
	3	<b>Other Services—</b>				
	1	Colleges of Advanced Education (Non-Tertiary)—Grants .. ..	23,200,000	23,200,000.00	1,437,076.00	24,637,076.00
	2	Technical Schools—Grants .. ..	12,800,000	12,800,000.00	1,248,781.00	14,048,781.00
	3	Subsidies to hostels established in connexion with country Technical Schools .. ..	5,300	5,300.00	..	5,300.00
			36,005,300	36,005,300.00	2,685,857.00	38,691,157.00
		<b>TOTAL DIVISION No. 307 ..</b>	<b>128,238,300</b>	<b>128,238,299.19</b>	<b>6,836,766.35</b>	<b>135,075,065.54</b>

## FINANCE, 1975-76.

## PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				(1)	Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.
			\$	\$	\$	\$
		<b>EDUCATION—continued.</b>				
		<b>SPECIAL EDUCATION.</b>				
308	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances (including ex-gratia payments to members of the Teaching Service to effectively backdate by a period of twelve months the annual salary loading allowance arising from decisions of the Teachers Tribunal promulgated on 25th August, 1975, and to effectively date salary increases arising from the decisions of the Australian Conciliation and Arbitration Commission in the National Wage Case, February, 1976, from and inclusive of 15th February, 1976 and in the National Wage Case, May, 1976, from and inclusive of 23rd May, 1976, provided that, notwithstanding anything in any Act, where any amount paid under this Division is paid to a person whose salary or wage if charged to the Consolidated Fund is recouped from another source, then such amount shall be recouped to the Consolidated Fund from that source) .. .. .	11,941,000	11,941,000.00	339,356.28	12,280,356.28
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	60,000	60,000.00	73,378.79	133,378.79
			12,001,000	12,001,000.00	412,735.07	12,413,735.07
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	72,921	72,921.00	17,073.97	89,994.97
	3	Books and publications, other incidental expenses .. .. .	2,598	2,597.74	..	2,597.74
	6	Fuel, light, power and water .. .. .	59,692	59,691.48	..	59,691.48
	7	Equipment and requisites .. .. .	55,000	55,000.00	30,000.00	85,000.00
	8	Domestic arts .. .. .	49,000	49,000.00	16,493.80	65,493.80
	9	Manual training .. .. .	17,000	16,999.99	..	16,999.99
	10	Libraries—Establishment grants .. .. .	8,000	8,000.00	..	8,000.00
	11	Allowances to school cleaners .. .. .	381,789	381,788.76	..	381,788.76
	12	Grants to schools .. .. .	361,000	361,000.00	51,200.00	412,200.00
			1,007,000	1,006,998.97	114,767.77	1,121,766.74
	3	<b>Other Services—</b>				
	1	Subsidies to hostels established in connexion with country Special Schools .. .. .	6,700	6,700.00	..	6,700.00
	2	Towards expenses of conducting a school by the Bendigo Committee for Promotion of Oral Education of the Deaf .. .. .	47,970	47,970.00	723.91	48,693.91
	3	Subsidy towards cost of transport of handicapped children from Gippsland to specialized schools in Metropolitan area .. .. .	4,030	4,030.00	..	4,030.00
	4	Royal Victorian Institute for the Blind—Grant to meet salaries of teaching staff at Burwood School for the Blind .. .. .	220,000	220,000.00	13,903.73	233,903.73
	5	Hostels attached to Special Schools—Expenses .. .. .	55,000	55,000.00	12,348.21	67,348.21
	6	Certificate Course in Community Service (Mental Retardation)—Expenses .. .. .	..	..	3,525.00	3,525.00
			333,700	333,700.00	30,500.85	364,200.85
		<b>TOTAL DIVISION NO. 308 ..</b>	<b>13,341,700</b>	<b>13,341,698.97</b>	<b>558,003.69</b>	<b>13,899,702.66</b>

## FINANCE, 1975-76.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED, 30TH JUNE, 1976—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				(1)	Under Parliamentary Authority. (2)	From Treasurer's Advance— (Division 403) to be Appropriated. (3)
			\$	\$	\$	\$
320		<b>EDUCATION—continued.</b>				
		<b>TEACHERS TRIBUNAL.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. ..	99,020	99,020.00	17,811.87	116,831.87
	3	Overtime and penalty rates .. ..	2,380	2,379.49	..	2,379.49
	4	Payments in lieu of long service leave, retiring gratuities .. ..	..	..	2,728.28	2,728.28
			101,400	101,399.49	20,540.15	121,939.64
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	4,507	4,507.00	876.67	5,383.67
	2	Office requisites and equipment, printing and stationery .. ..	1,542	1,541.53	..	1,541.53
	3	Books and publications, other incidental expenses .. ..	6,500	5,464.09	..	5,464.09
	4	Postal and telephone expenses .. ..	4,951	4,950.50	..	4,950.50
	5	Motor vehicles—Purchase and running expenses .. ..	1,500	1,229.04	..	1,229.04
			19,000	17,692.16	876.67	18,568.83
		<b>TOTAL DIVISION No. 320 ..</b>	<b>120,400</b>	<b>119,091.65</b>	<b>21,416.82</b>	<b>140,508.47</b>
321		<b>TEACHER REGISTRATION.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. ..	84,000	84,000.00	4,424.03	88,424.03
	3	Overtime and penalty rates .. ..	8,000	8,000.00	3,700.00	11,700.00
			92,000	92,000.00	8,124.03	100,124.03
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	10,188	10,188.00	1,656.80	11,844.80
	2	Office requisites and equipment, printing and stationery .. ..	5,499	5,498.11	..	5,498.11
	3	Books and publications, other incidental expenses .. ..	3,013	3,012.50	..	3,012.50
	4	Postal and telephone expenses .. ..	7,100	7,100.00	..	7,100.00
			25,800	25,798.61	1,656.80	27,455.41
		<b>TOTAL DIVISION No. 321 ..</b>	<b>117,800</b>	<b>117,798.61</b>	<b>9,780.83</b>	<b>127,579.44</b>
		<b>TOTAL EDUCATION ..</b>	<b>660,368,667</b>	<b>660,358,278.60</b>	<b>22,444,453.77</b>	<b>682,802,732.37</b>

## PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Payments.				
			Parliamentary Authority. (1)	Under Parliamentary Authority. (2)	From Treasurer's Advance— (Division 403) to be Appropriated. (3)	Total. (4)	
			\$	\$	\$	\$	
350			<b>ATTORNEY-GENERAL.</b>				
			<b>ATTORNEY-GENERAL.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
	1	1	Secretary—Salary (\$29,019) and allowance (\$1,750) .. .. .	29,150	29,150.00	1,619.00	30,769.00
		2	Salaries and allowances .. .. .	1,644,507	1,644,507.00	101,080.25	1,745,587.25
		3	Overtime and penalty rates .. .. .	14,690	14,689.11	..	14,689.11
		4	Payments in lieu of long service leave, retiring gratuities .. .. .	28,803	28,802.86	..	28,802.86
				1,717,150	1,717,148.97	102,699.25	1,819,848.22
	2		<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	24,148	24,148.00	..	24,148.00
		2	Office requisites and equipment, printing and stationery .. .. .	30,800	30,799.18	..	30,799.18
		3	Books and publications, other incidental expenses .. .. .	63,854	63,853.91	..	63,853.91
		4	Postal and telephone expenses .. .. .	13,660	13,659.42	..	13,659.42
		5	Motor vehicles—Purchase and running expenses .. .. .	5,293	5,292.77	..	5,292.77
		7	Professional assistance .. .. .	1,219,226	1,219,226.00	358,273.35	1,577,499.35
		8	Costs payable by the Crown .. .. .	29,335	29,334.52	..	29,334.52
		9	Refunds of jury fees .. .. .	63,879	63,879.00	..	63,879.00
		10	Refunds of fines .. .. .	705	705.00	..	705.00
		11	Ex-gratia payments in settlement of claims against G. W. A. Douglas, former Public Solicitor .. .. .	2,800	2,800.00	..	2,800.00
				1,453,700	1,453,697.80	358,273.35	1,811,971.15
	3		<b>Other Services—</b>				
		1	Supreme Court Library—Contributions towards maintenance .. .. .	12,000	12,000.00	..	12,000.00
		2	Royal Victorian Association of Honorary Justices—Grant .. .. .	1,562	1,562.00	9,938.00	11,500.00
		3	Cadetships—Fees and allowances .. .. .	1,538	1,537.99	..	1,537.99
				15,100	15,099.99	9,938.00	25,037.99
			TOTAL DIVISION No. 350 ..	3,185,950	3,185,946.76	470,910.60	3,656,857.36
353			<b>CROWN SOLICITOR'S OFFICE.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
		2	Salaries and allowances .. .. .	1,371,911	1,371,911.00	5,125.33	1,377,036.33
		3	Overtime and penalty rates .. .. .	16,861	16,860.94	..	16,860.94
		4	Payments in lieu of long service leave, retiring gratuities .. .. .	19,228	19,227.98	..	19,227.98
				1,408,000	1,407,999.92	5,125.33	1,413,125.25
	2		<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	21,952	21,952.00	1,341.78	23,293.78
		2	Office requisites and equipment, printing and stationery .. .. .	15,500	15,500.00	..	15,500.00
		3	Books and publications, other incidental expenses .. .. .	19,999	19,998.54	..	19,998.54
		4	Postal and telephone expenses .. .. .	7,506	7,505.50	..	7,505.50
		6	Fuel, light, power and water .. .. .	5,443	5,442.92	..	5,442.92
				70,400	70,398.96	1,341.78	71,740.74
			TOTAL DIVISION No. 353 ..	1,478,400	1,478,398.88	6,467.11	1,484,865.99

## FINANCE, 1975-76.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.			
				(1)	Under Parliamentary Authority. (2)	From Treasurer's Advance— (Division 403) to be Appropriated. (3)	Total. (4)
356			\$	\$	\$	\$	
			<b>ATTORNEY-GENERAL—continued.</b>				
			<b>COURTS ADMINISTRATION.</b>				
		1	<b>Salaries and Payments in the nature of Salary—</b>				
		2	Salaries and allowances .. .. .	9,370,589	9,370,589.00	733,758.08	10,104,347.08
		3	Overtime and penalty rates .. .. .	108,000	107,999.60	..	107,999.60
		4	Payments in lieu of long service leave, retiring gratuities .. .. .	151,489	151,488.91	..	151,488.91
		5	Ex-gratia payments on retirement to Supreme Court Judges in lieu of extended leave .. .. .	31,822	31,821.43	..	31,821.43
				9,661,900	9,661,898.94	733,758.08	10,395,657.02
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	500,584	500,584.00	20,704.53	521,288.53
		2	Office requisites and equipment, printing and stationery .. .. .	125,398	125,397.28	..	125,397.28
		3	Books and publications, other incidental expenses .. .. .	74,700	74,700.00	..	74,700.00
		4	Postal and telephone expenses .. .. .	455,368	455,367.59	..	455,367.59
		5	Motor vehicles—Purchase and running expenses .. .. .	25,550	25,549.97	..	25,549.97
		6	Fuel, light, power and water .. .. .	157,600	157,599.32	..	157,599.32
		7	Materials and equipment for Coroner's Court and country mortuaries .. .. .	20,100	20,099.99	..	20,099.99
		8	Expenses in connexion with post mortem examinations .. .. .	152,500	152,499.75	..	152,499.75
		9	Allowances to witnesses .. .. .	298,000	298,000.00	62,812.41	360,812.41
		10	Juries—Expenses .. .. .	1,000,000	1,000,000.00	81,198.33	1,081,198.33
		11	Court reporting .. .. .	508,000	508,000.00	220,033.97	728,033.97
				3,317,800	3,317,797.90	384,749.24	3,702,547.14
		3	<b>Other Services—</b>				
		1	Contribution to special fund for super- annuation allowances to Judges' Associates	3,400	3,400.00	166.55	3,566.55
			TOTAL DIVISION No. 356 ..	12,983,100	12,983,096.84	1,118,673.87	14,101,770.71
	359						
			<b>REGISTRAR-GENERAL AND REGISTRAR OF TITLES.</b>				
		1	<b>Salaries and Payments in the nature of Salary—</b>				
		2	Salaries and allowances .. .. .	4,366,179	4,366,179.00	167,628.96	4,533,807.96
		3	Overtime and penalty rates .. .. .	27,589	27,588.63	..	27,588.63
		4	Payments in lieu of long service leave, retiring gratuities .. .. .	24,932	24,931.39	..	24,931.39
				4,418,700	4,418,699.02	167,628.96	4,586,327.98
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	9,698	9,697.18	..	9,697.18
		2	Office requisites and equipment, printing and stationery .. .. .	112,121	112,121.00	4,403.35	116,524.35
		3	Books and publications, other incidental expenses .. .. .	60,600	60,600.00	..	60,600.00
		4	Postal and telephone expenses .. .. .	58,381	58,381.00	5,998.79	64,379.79
		5	Motor vehicles—Purchase and running expenses .. .. .	2,200	2,183.05	..	2,183.05
		6	Fuel, light, power and water .. .. .	19,000	19,000.00	..	19,000.00
			262,000	261,982.23	10,402.14	272,384.37	
		TOTAL DIVISION No. 359 ..	4,680,700	4,680,681.25	178,031.10	4,858,712.35	

## FINANCE, 1975-76.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				(1)	Under Parliamentary Authority. (2)	From Treasurer's Advance—(Division 403) to be Appropriated. (3)
			\$	\$	\$	\$
		<b>ATTORNEY-GENERAL—continued.</b>				
		<b>CORPORATE AFFAIRS OFFICE.</b>				
362	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	1,538,904	1,538,904.00	3,324.12	1,542,228.12
	3	Overtime and penalty rates .. .. .	1,389	1,388.12	..	1,388.12
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	7,707	7,706.25	..	7,706.25
			1,548,000	1,547,998.37	3,324.12	1,551,322.49
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	21,000	20,979.40	..	20,979.40
	2	Office requisites and equipment, printing and stationery .. .. .	89,400	77,838.73	..	77,838.73
	3	Books and publications, other incidental expenses .. .. .	9,000	8,999.79	..	8,999.79
	4	Postal and telephone expenses .. .. .	43,300	43,299.32	..	43,299.32
	5	Motor vehicles—Purchase and running expenses .. .. .	1,800	1,799.98	..	1,799.98
			164,500	152,917.22	..	152,917.22
	3	<b>Other Services—</b>				
	1	Companies Auditors Board—Fees and allowances .. .. .	3,324	3,323.62	..	3,323.62
	2	Cadetships—Fees and allowances .. .. .	13,934	13,934.00	2,583.93	16,517.93
	3	Interstate Corporate Affairs Commission—Contribution towards expenses .. .. .	16,342	16,341.59	..	16,341.59
			33,600	33,599.21	2,583.93	36,183.14
		<b>TOTAL DIVISION NO. 362 ..</b>	<b>1,746,100</b>	<b>1,734,514.80</b>	<b>5,908.05</b>	<b>1,740,422.85</b>
365		<b>RENT CONTROL.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	133,700	133,700.00	9,245.55	142,945.55
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	..	..	4,921.64	4,921.64
			133,700	133,700.00	14,167.19	147,867.19
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	2,300	2,300.00	..	2,300.00
	2	Office requisites and equipment, printing and stationery .. .. .	200	199.96	..	199.96
	3	Books and publications, other incidental expenses .. .. .	120	119.99	..	119.99
	4	Postal and telephone expenses .. .. .	550	550.00	..	550.00
			3,170	3,169.95	..	3,169.95
		<b>TOTAL DIVISION NO. 365 ..</b>	<b>136,870</b>	<b>136,869.95</b>	<b>14,167.19</b>	<b>151,037.14</b>
368		<b>PUBLIC TRUSTEE.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	1,592,627	1,592,627.00	163,818.10	1,756,445.10
	3	Overtime and penalty rates .. .. .	27,500	27,500.00	5,411.95	32,911.95
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	22,273	22,272.16	..	22,272.16
			1,642,400	1,642,399.16	169,230.05	1,811,629.21

## FINANCE, 1975-76.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				(1)	Under Parliamentary Authority. (2)	From Treasurer's Advance— (Division 403) to be Appropriated. (3)
			\$	\$	\$	\$
		ATTORNEY-GENERAL— <i>continued.</i>				
		PUBLIC TRUSTEE— <i>continued.</i>				
368	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	6,198	6,197.79	..	6,197.79
	2	Office requisites and equipment, printing and stationery .. ..	23,000	22,997.76	..	22,997.76
	3	Books and publications, other incidental expenses .. ..	17,200	17,187.16	..	17,187.16
	4	Postal and telephone expenses .. ..	49,702	48,965.99	..	48,965.99
	7	Publicity .. ..	3,200	3,200.00	..	3,200.00
	8	Payments in accordance with the provisions of Section 64 of the <i>Public Trustee Act</i> 1958	900	366.72	..	366.72
			100,200	98,915.42	..	98,915.42
		TOTAL DIVISION NO. 368 ..	1,742,600	1,741,314.58	169,230.05	1,910,544.63
		<b>TOTAL ATTORNEY-GENERAL ..</b>	<b>25,953,720</b>	<b>25,940,823.06</b>	<b>1,963,387.97</b>	<b>27,904,211.03</b>



## PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
			<b>TREASURER.</b>			
			<b>TREASURY.</b>			
400	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Director of Finance—Salary (\$34,312) and allowance (\$2,000) .. .. .	34,400	34,400.00	1,912.00	36,312.00
	2	Salaries and allowances .. .. .	1,030,371	1,030,371.00	7,537.22	1,037,908.22
	3	Overtime and penalty rates .. .. .	22,000	22,000.00	2,833.72	24,833.72
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	15,629	15,628.38	..	15,628.38
			1,102,400	1,102,399.38	12,282.94	1,114,682.32
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	14,492	14,491.66	..	14,491.66
	2	Office requisites and equipment, printing and stationery .. .. .	35,613	35,613.00	12,053.79	47,666.79
	3	Books and publications, other incidental expenses .. .. .	4,300	4,300.00	1,676.46	5,976.46
	4	Postal and telephone expenses .. .. .	42,902	42,901.77	..	42,901.77
	5	Motor vehicles—Purchase and running expenses .. .. .	1,536	1,535.64	..	1,535.64
			98,843	98,842.07	13,730.25	112,572.32
	3	<b>Other Services—</b>				
	2	Refunds of moneys unclaimed over six years and transferred to the Consolidated Fund .. .. .	8,885	8,884.48	..	8,884.48
	3	Payment to New Zealand Government in respect of subscriptions in New Zealand to Tattersall Consultations—including provision for exchange fluctuations .. .. .	256,633	256,632.12	..	256,632.12
	4	Payment to Government of Tasmania in respect of subscriptions received by accredited representatives in Tasmania to Tattersall Consultations .. .. .	376,143	376,143.00	90,050.95	466,193.95
	6	Cost of supplying copies of Statutes, <i>Government Gazette</i> , &c., to other Governments, &c. .. .. .	10,700	10,684.17	..	10,684.17
	7	Interest on deposits, &c. .. .. .	13,933	13,932.89	..	13,932.89
	8	Refunds of moneys paid for permits, licences, penalties, stamp duties, &c. .. .. .	66,542	66,541.40	..	66,541.40
	9	To supplement annual subsidy to the Royal Mint .. .. .	21,051	21,050.13	..	21,050.13
	10	Emergency Relief and State Disaster Plan Account—Contribution .. .. .	10,000	10,000.00	..	10,000.00
	11	Allowances to sufferers from miner's phthisis and payments in connexion therewith .. .. .	40,314	40,313.66	..	40,313.66
	12	Payment to Government Printing Office Working Account equivalent to revenue paid to the Consolidated Fund .. .. .	8,000,000	8,000,000.00	1,576,249.84	9,576,249.84
	13	Cadetships—Fees and allowances .. .. .	6,350	6,350.00	..	6,350.00
	14	Rail passes to incapacitated and blinded ex-members of the Defence Forces .. .. .	143,235	143,234.42	..	143,234.42
	15	Life rail passes to winners of the Victoria Cross and the George Cross .. .. .	1,050	1,050.00	..	1,050.00
	16	Payment to Railways Department in respect of Whittlesea-Melbourne road and rail co-ordinated service .. .. .	514	513.70	..	513.70
	17	Recoup to Railways Department in accordance with <i>Kerang and Koondrook Tramway Act 1951</i> , No. 5591, Section 7 (2) .. .. .	63,235	63,235.00	..	63,235.00
	18	Rail passes to State Governor and staff, Members of Parliament, &c., Executive Councillors and Members of Parliaments of other States .. .. .	18,000	18,000.00	..	18,000.00
	19	Rail passes to Members (Opening of Parliament), visitors, Officers of Parliament, &c. .. .. .	3,016	3,015.27	..	3,015.27
	20	Life rail passes to ex-Ministers of the Crown .. .. .	4,800	4,800.00	..	4,800.00
	21	Railway passes and freight, &c. .. .. .	139,686	139,685.36	..	139,685.36
		Carried forward .. .. .	9,184,087	9,184,065.60	1,666,300.79	10,850,366.39

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
400		TREASURER— <i>continued.</i>				
		TREASURY— <i>continued.</i>				
	3	Other Services— <i>continued.</i>				
		Brought forward .. ..	9,184,087	9,184,065.60	1,666,300.79	10,850,366.39
	22	Rent subsidy to Housing Commission in respect of house let to Mrs. A. M. Becker..	1,129	1,128.90	..	1,128.90
	23	Victorian Natural Disasters Relief Account—Contribution .. ..	100,000	100,000.00	3,400,000.00	3,500,000.00
	24	Pensioners' Rental Relief Trust Account—Contribution .. ..	10,000	10,000.00	..	10,000.00
	25	Payment to State Accident Insurance Fund in respect of Workers Compensation Insurance for Government employees (excluding Railways Department, State Rivers and Water Supply Commission and Forests Commission) .. ..	16,758,184	16,758,183.88	..	16,758,183.88
	26	Alexander Miller Memorial Homes Trust—Grant .. ..	5,000	5,000.00	..	5,000.00
	27	Australia Day Council—Grant .. ..	6,000	6,000.00	..	6,000.00
	28	British Commonwealth Day Movement—Grant .. ..	500	500.00	..	500.00
	29	British Memorial Foundation—Grant .. ..	200	200.00	..	200.00
	30	Catholic Family Planning Centre—Grant .. ..	1,000	1,000.00	..	1,000.00
	31	Commonwealth Parliamentary Association—Victoria Branch—Grant .. ..	53,650	53,650.00	..	53,650.00
	32	Federation of Victorian Walking Clubs—Grant .. ..	750	750.00	..	750.00
	33	Field Naturalists Club of Victoria—Grant .. ..	1,500	1,500.00	..	1,500.00
	34	Freedom from Hunger Campaign—Contribution .. ..	20,000	20,000.00	..	20,000.00
	35	Guide Dog Owners and Friends Association—Grant .. ..	1,500	1,500.00	..	1,500.00
	36	Melbourne Medical Post-Graduate Committee—Grant .. ..	15,000	15,000.00	..	15,000.00
	37	National Council of Women of Victoria—Grant .. ..	10,000	10,000.00	..	10,000.00
	38	National Safety Council—Grant .. ..	24,000	24,000.00	..	24,000.00
	39	Over Fifties Association—Grant .. ..	2,000	2,000.00	..	2,000.00
	40	Road Safety and Traffic Authority—Grant .. ..	16,000	16,000.00	..	16,000.00
	41	Royal Historical Society of Victoria—Contribution towards cost of printing magazine, &c. .. ..	10,000	10,000.00	..	10,000.00
	42	Royal Humane Society of Australasia—Grant .. ..	1,000	1,000.00	..	1,000.00
	43	Royal Institute of Public Administration—Grant .. ..	600	600.00	..	600.00
	44	Royal Society of Victoria—Grant towards publication of yearly volume, &c. .. ..	3,500	3,500.00	..	3,500.00
	45	St. John Ambulance Brigade—Grant (including \$4,500 towards cost of travel of members in uniform whilst on official duties) .. ..	14,000	14,000.00	..	14,000.00
	46	Science and Technology Careers Bureau—Grant .. ..	4,300	4,019.75	..	4,019.75
	47	Shrine of Remembrance Trustees—Grant .. ..	9,000	9,000.00	..	9,000.00
	48	Standards Association of Australia—Grant .. ..	11,000	11,000.00	..	11,000.00
	49	State Relief Committee—Grant .. ..	126,600	126,600.00	..	126,600.00
	50	United Nations Association of Australia—Grant .. ..	2,500	2,500.00	..	2,500.00
	51	United World Colleges (Australia) Trust—Grant .. ..	6,500	6,500.00	..	6,500.00
	52	Victorian Council on the Ageing—Grant .. ..	6,000	6,000.00	..	6,000.00
	53	Water Research Foundation of Australia Ltd.—Grant .. ..	12,500	12,500.00	..	12,500.00
	54	Lady Nell Seeing Eye Dog School and Rehabilitation Centre—Grant .. ..	1,500	..	..	..
	55	Road and Rail Freight Subsidy to Beef Producers .. ..	50,000	50,000.00	120,184.81	170,184.81
	56	Ex-gratia payment in respect of on-course totalizator dividends unclaimed after seven months .. ..	..	..	936.36	936.36
	57	The Australian Institute of Refrigeration, Air Conditioning and Heating (Inc.)—Grant towards 1976 Federal Conference, Melbourne .. ..	..	..	1,000.00	1,000.00
	58	Early Planning for Retirement Association—Grant .. ..	..	..	17,500.00	17,500.00
		Carried forward .. ..	26,469,500	26,467,698.13	5,205,921.96	31,673,620.09

## PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.				
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.		
			(1)	(2)	(3)	(4)		
400	3	<b>TREASURER—continued.</b>			\$	\$	\$	\$
		<b>TREASURY—continued.</b>						
		<b>Other Services—continued.</b>						
			Brought forward .. ..	26,469,500	26,467,698.13	5,205,921.96	31,673,620.09	
		59	Herald Parcels for Pensioners Appeal—Contribution .. ..	..	..	3,000.00	3,000.00	
		60	Refunds from revenue of former years—Government liability to the State Superannuation Fund .. ..	..	..	10,010.88	10,010.88	
		61	Austcare Appeal 1976—Contribution .. ..	..	..	20,000.00	20,000.00	
		62	Italian Earthquake Appeal—Contribution .. ..	..	..	10,000.00	10,000.00	
		63	Payment of amounts equivalent to the salary and expense allowance of a Minister of the Crown, to Ministers of the Crown who ceased to be entitled to payment under the provisions of the <i>Parliamentary Salaries and Superannuation (Amendment) Act 1975, No. 8663</i> , for the period from the dissolution of the Legislative Assembly on 12th February, 1976 until they ceased to be Ministers of the Crown on 30th March, 1976 .. ..	..	..	14,837.64	14,837.64	
		64	Royal Guide Dogs for the Blind Appeal—Contribution .. ..	..	..	30,000.00	30,000.00	
		65	La Trobe University, David Myers Commemorative Appeal—Contribution .. ..	..	..	50,000.00	50,000.00	
		66	Productivity Promotion Council of Australia Victorian Branch—Grant .. ..	..	..	1,000.00	1,000.00	
		67	International Institute of Refrigeration—Grant towards Joint Meeting of Scientific Commissions, Melbourne 1976 .. ..	..	..	5,000.00	5,000.00	
				26,469,500	26,467,698.13	5,349,770.48	31,817,468.61	
	<b>TOTAL DIVISION NO. 400 ..</b>	<b>27,670,743</b>	<b>27,668,939.58</b>	<b>5,375,783.67</b>	<b>33,044,723.25</b>			
401	3	<b>PAYMENTS TO THE COMMONWEALTH GOVERNMENT ON ACCOUNT OF LOANS AND ADVANCES.</b>						
		<b>Other Services—</b>						
		1	Commonwealth-State Housing Agreement (Servicemen) Act 1972—Instalments of principal and interest .. ..	913,635	913,634.48	..	913,634.48	
		2	Commonwealth Housing Assistance Act 1972—Instalments of principal and interest .. ..	68,579	68,578.72	..	68,578.72	
		3	Shepparton Preserving Company—Instalments of principal and interest received from the company .. ..	372,750	372,750.00	..	372,750.00	
		4	Marginal Dairy Farms—Instalments of principal and interest .. ..	335,071	335,070.58	..	335,070.58	
		5	Dartmouth Reservoir Agreement Act 1970—Interest .. ..	260,293	260,292.81	..	260,292.81	
		6	Rural Reconstruction Scheme—Instalments of principal and interest .. ..	2,042,414	2,042,413.96	..	2,042,413.96	
		7	Sewerage Agreements Acts—Instalments of principal and interest .. ..	3,267,958	3,267,958.00	649,044.17	3,917,002.17	
			<b>TOTAL DIVISION NO. 401 ..</b>	<b>7,260,700</b>	<b>7,260,698.55</b>	<b>649,044.17</b>	<b>7,909,742.72</b>	
403	1	<b>ADVANCE TO TREASURER.</b>						
		To enable the Treasurer to meet urgent claims that may arise before Parliamentary sanction therefor is obtained, which will afterwards be submitted for Parliamentary Authority Deduct total amount of payments listed in column 3 (Treasurer's Advance—Division No. 403) and brought to account under the relevant Divisions .. ..	80,000,000	79,999,814.88	..	..		
		.. ..	..	79,999,814.88	..	..		
	<b>TOTAL DIVISION NO. 403 ..</b>	<b>80,000,000</b>	<b>..</b>	<b>..</b>	<b>..</b>			

## FINANCE, 1975-76.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
406		<b>TREASURER—continued.</b>				
		<b>PAY-ROLL TAX.</b>				
	1	Payments on account of State Departments ..	37,667,000	36,171,394.75	..	36,171,394.75
		TOTAL DIVISION No. 406 ..	37,667,000	36,171,394.75	..	36,171,394.75
412		<b>TENDER BOARD.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	82,320	82,320.00	3,944.96	86,264.96
	3	Overtime and penalty rates .. .. .	1,259	1,258.77	..	1,258.77
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	6,221	6,220.30	..	6,220.30
			89,800	89,799.07	3,944.96	93,744.03
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	178	177.05	..	177.05
	2	Office requisites and equipment, printing and stationery .. .. .	7,575	7,574.82	..	7,574.82
	3	Books and publications, other incidental expenses .. .. .	2,264	2,263.74	..	2,263.74
	4	Postal and telephone expenses .. .. .	906	905.52	..	905.52
	5	Motor vehicles—Purchase and running expenses .. .. .	820	819.06	..	819.06
	7	Transport and other cartage expenses including stacking, cooerage and bond storage charges .. .. .	391,707	391,707.00	92,842.54	484,549.54
			403,450	403,447.19	92,842.54	496,289.73
	3	<b>Other Services—</b>				
	1	Allowance to Chairman .. .. .	2,500	2,500.00	..	2,500.00
		TOTAL DIVISION No. 412 ..	495,750	495,746.26	96,787.50	592,533.76
415		<b>STATE SUPERANNUATION BOARD.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	595,000	595,000.00	54,177.42	649,177.42
	3	Overtime and penalty rates .. .. .	42,000	42,000.00	4,003.66	46,003.66
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	..	..	18,122.28	18,122.28
			637,000	637,000.00	76,303.36	713,303.36
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	11,600	10,343.24	..	10,343.24
	2	Office requisites and equipment, printing and stationery .. .. .	37,000	36,979.07	..	36,979.07
	3	Books and publications, other incidental expenses .. .. .	166,300	166,173.45	..	166,173.45
	4	Postal and telephone expenses .. .. .	124,800	123,664.70	..	123,664.70
	5	Motor vehicles—Purchase and running expenses .. .. .	2,000	1,059.61	..	1,059.61
	7	Medical examination fees .. .. .	292,100	97,950.99	..	97,950.99
			633,800	436,171.06	..	436,171.06
	3	<b>Other Services—</b>				
	1	State Superannuation Board—Allowances to members .. .. .	10,689	10,689.00	116.87	10,805.87
	2	Additions to pensions payable pursuant to Act No. 3408, Section 36 .. .. .	3,011	3,010.47	..	3,010.47
	3	Expenses incurred in connection with the election of the non-Railway member of the State Superannuation Board .. .. .	..	..	5,350.09	5,350.09
			13,700	13,699.47	5,466.96	19,166.43
		TOTAL DIVISION No. 415 ..	1,284,500	1,086,870.53	81,770.32	1,168,640.85
421		<b>TAXATION OFFICE.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	1,971,744	1,971,744.00	79,629.20	2,051,373.20
	3	Overtime and penalty rates .. .. .	..	..	329.49	329.49
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	15,556	15,556.00	..	15,556.00
			1,987,300	1,987,300.00	79,958.69	2,067,258.69

## FINANCE, 1975-76.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.		Parliamentary Authority.	Payments.					
					(1)	Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be appropriated.	Total.		
				(1)	(2)	(3)	(4)			
421			TREASURER—continued.	\$	\$	\$	\$			
			TAXATION OFFICE—continued.							
			2	General Expenses—						
			1	Travelling and subsistence .. .. .	282	281.10	..	281.10		
			2	Office requisites and equipment, printing and stationery .. .. .	52,680	52,653.24	..	52,653.24		
			3	Books and publications, other incidental expenses .. .. .	67,013	67,013.00	3,374.93	70,387.93		
			4	Postal and telephone expenses .. .. .	74,225	74,224.76	..	74,224.76		
					194,200	194,172.10	3,374.93	197,547.03		
			3	Other Services—						
			1	Municipal valuations .. .. .	60,000	48,583.35	..	48,583.35		
			2	Cadetships—Fees and allowances .. .. .	5,000	4,761.32	..	4,761.32		
					65,000	53,344.67	..	53,344.67		
				TOTAL DIVISION No. 421 ..	2,246,500	2,234,816.77	83,333.62	2,318,150.39		
			424			STAMP DUTIES.				
						1	Salaries and Payments in the nature of Salary—			
2	Salaries and allowances .. .. .	1,534,991				1,534,991.00	148,264.51	1,683,255.51		
3	Overtime and penalty rates .. .. .	19,072				19,071.71	..	19,071.71		
4	Payments in lieu of long service leave, retiring gratuities .. .. .	10,437				10,436.53	..	10,436.53		
		1,564,500				1,564,499.24	148,264.51	1,712,763.75		
2	General Expenses—									
1	Travelling and subsistence .. .. .	9,200				7,788.93	..	7,788.93		
2	Office requisites and equipment, printing and stationery .. .. .	165,047				132,424.47	..	132,424.47		
3	Books and publications, other incidental expenses .. .. .	8,446				8,445.53	..	8,445.53		
4	Postal and telephone expenses .. .. .	99,700				92,384.35	..	92,384.35		
5	Motor vehicles—Purchase and running expenses .. .. .	836				835.11	..	835.11		
7	Commission on sale of duty stamps, &c. ..	222,471				222,470.36	..	222,470.36		
		505,700				464,348.75	..	464,348.75		
3	Other Services—									
1	Bookmakers' and Bookmakers' Clerks' Committee—Fees of members .. .. .	3,320	3,320.00	2,499.00	5,819.00					
	TOTAL DIVISION No. 424 ..	2,073,520	2,032,167.99	150,763.51	2,182,931.50					
427			GOVERNMENT PRINTER.							
			1	Salaries and Payments in the nature of Salary—						
			2	Salaries and allowances .. .. .	4,141,274	4,141,274.00	66,806.78	4,208,080.78		
			4	Payments in lieu of long service leave, retiring gratuities .. .. .	94,026	94,025.13	..	94,025.13		
				TOTAL DIVISION No. 427 ..	4,235,300	4,235,299.13	66,806.78	4,302,105.91		
	TOTAL TREASURER ..	162,934,013	81,185,933.56	6,504,289.57	87,690,223.13					

## FINANCE, 1975-76.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
		<b>CONSERVATION</b>				
		<b>MINISTRY FOR CONSERVATION.</b>				
435	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Director of Conservation—Salary (\$29,019) and allowance (\$1,750) .. .. .	29,150	29,150.00	1,619.00	30,769.00
	2	Salaries and allowances .. .. .	1,022,012	1,022,012.00	112,558.30	1,134,570.30
	3	Overtime and penalty rates .. .. .	10,988	10,987.59	..	10,987.59
			1,062,150	1,062,149.59	114,177.30	1,176,326.89
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	16,500	16,499.72	..	16,499.72
	2	Office requisites and equipment, printing and stationery .. .. .	18,996	18,995.22	..	18,995.22
	3	Books and Publications, other incidental expenses .. .. .	40,899	40,898.80	..	40,898.80
	4	Postal and telephone expenses .. .. .	10,886	10,885.48	..	10,885.48
	5	Motor vehicles—Purchase and running expenses .. .. .	5,987	5,986.08	..	5,986.08
	8	Publicity .. .. .	30,232	30,232.00	27,361.69	57,593.69
			123,500	123,497.30	27,361.69	150,858.99
	3	<b>Other Services—</b>				
	1	Environment Protection Appeal Board—Chairman's salary and Members' fees ..	28,743	28,742.22	..	28,742.22
	2	National Parks Fund (Act No. 8083)—Payment ..	1,327,257	1,327,257.00	49,303.00	1,376,560.00
	4	National Trust of Australia (Victoria)—Grant ..	30,000	30,000.00	5,000.00	35,000.00
	5	Sir Colin Mackenzie Sanctuary—Payment to Committee of Management .. .. .	40,000	40,000.00	34,600.00	74,600.00
	6	Animal Welfare League—Grant .. .. .	2,000	2,000.00	..	2,000.00
	7	Keep Australia Beautiful Council—Grant ..	35,000	35,000.00	..	35,000.00
	8	Conservation Council of Victoria—Grant ..	8,500	8,500.00	..	8,500.00
	9	Zoological Board of Victoria—Grant .. ..	135,000	135,000.00	125,000.00	260,000.00
	10	Environmental Study Programmes—Expenses ..	1,180,000	1,180,000.00	1,336.04	1,181,336.04
	11	Victoria Conservation Trust—Grant .. ..	40,000	40,000.00	..	40,000.00
	12	Environment Studies Association of Victoria—Grant .. .. .	20,000	20,000.00	..	20,000.00
	13	Grant to the Natural Resources Conservation League in connexion with State-wide tree planting scheme and educational activities ..	10,000	10,000.00	..	10,000.00
	14	Australian Conservation Foundation—Grant ..	5,000	5,000.00	..	5,000.00
	15	Victorian National Parks Association—Grant ..	5,000	5,000.00	..	5,000.00
	16	Fly Suppression Programme—Expenses .. ..	9,000	9,000.00	16,519.13	25,519.13
	17	Study and Protection of Port Phillip Bay Fund—Contribution .. .. .	152,307	152,307.00	..	152,307.00
	18	Peninsula Conservation League—Grant .. ..	..	..	2,000.00	2,000.00
	20	Peninsula Rural Landholders' Association—Grant .. .. .	..	..	2,000.00	2,000.00
			3,027,807	3,027,806.22	235,758.17	3,263,564.39
		TOTAL DIVISION No. 435 ..	4,213,457	4,213,453.11	377,297.16	4,590,750.27
		<b>ENVIRONMENT PROTECTION AUTHORITY.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	1,907,636	1,907,636.00	132,611.85	2,040,247.85
	3	Overtime and penalty rates .. .. .	23,664	23,663.35	..	23,663.35
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	..	..	1,172.00	1,172.00
			1,931,300	1,931,299.35	133,783.85	2,065,083.20
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	32,000	30,986.22	..	30,986.22
	2	Office requisites and equipment, printing and stationery .. .. .	40,800	40,797.57	..	40,797.57
	3	Books and publications, other incidental expenses .. .. .	34,600	34,557.40	..	34,557.40
	4	Postal and telephone expenses .. .. .	12,400	12,240.37	..	12,240.37
	5	Motor vehicles—Purchase and running expenses .. .. .	73,118	73,116.07	..	73,116.07
	7	Laboratory services, scientific assistance, materials, &c. .. .. .	214,882	213,125.81	..	213,125.81
	8	Publicity .. .. .	50,000	37,669.24	..	37,669.24
			457,800	442,492.68	..	442,492.68

## FINANCE, 1975-76.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
437		<b>CONSERVATION—continued.</b>				
		<b>ENVIRONMENT PROTECTION AUTHORITY.—</b>				
		<i>continued.</i>				
	3	<b>Other Services—</b>				
	1	Environment Protection Council .. .. .	3,000	2,852.83	..	2,852.83
	3	Protection Agencies—Contribution towards additional costs incurred in carrying out any duties or functions imposed upon or delegated to them by or under the <i>Environment Protection Act 1970</i> (No. 8056) or in carrying out research for the purposes of that Act .. .. .	1,200,000	1,200,000.00	..	1,200,000.00
	4	Lake Burrumbeet Eutrophication Study—Expenses .. .. .	35,000	18,522.69	..	18,522.69
			1,238,000	1,221,375.52	..	1,221,375.52
		<b>TOTAL DIVISION NO. 437 ..</b>	<b>3,627,100</b>	<b>3,595,167.55</b>	<b>133,783.85</b>	<b>3,728,951.40</b>
439		<b>SOIL CONSERVATION AUTHORITY.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	1,628,443	1,628,443.00	150,804.32	1,779,247.32
	3	Overtime and penalty rates .. .. .	257	256.11	..	256.11
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	10,000	10,000.00	1,059.32	11,059.32
			1,638,700	1,638,699.11	151,863.64	1,790,562.75
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	67,500	67,340.19	..	67,340.19
	2	Office requisites and equipment, printing and stationery .. .. .	20,200	17,642.55	..	17,642.55
	3	Books and publications, other incidental expenses .. .. .	24,100	22,718.37	..	22,718.37
	4	Postal and telephone expenses .. .. .	65,000	64,750.45	..	64,750.45
	5	Motor vehicles—Purchase and running expenses .. .. .	168,400	166,037.81	..	166,037.81
	7	Laboratory and other equipment .. .. .	8,200	6,339.54	..	6,339.54
	8	Publicity .. .. .	3,000	2,289.91	..	2,289.91
			356,400	347,118.82	..	347,118.82
	3	<b>Other Services—</b>				
	1	District Advisory Committees—Fees and travelling expenses of members .. .. .	3,000	3,000.00	677.94	3,677.94
		<b>TOTAL DIVISION NO. 439 ..</b>	<b>1,998,100</b>	<b>1,988,817.93</b>	<b>152,541.58</b>	<b>2,141,359.51</b>
441		<b>FISHERIES AND WILDLIFE.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	1,771,800	1,771,800.00	33,323.49	1,805,123.49
	3	Overtime and penalty rates .. .. .	16,000	16,000.00	15,762.64	31,762.64
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	10,000	10,000.00	18,073.83	28,073.83
			1,797,800	1,797,800.00	67,159.96	1,864,959.96
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	101,487	101,486.59	..	101,486.59
	2	Office requisites and equipment, printing and stationery .. .. .	19,003	19,002.52	..	19,002.52
	3	Books and publications, other incidental expenses .. .. .	14,248	14,247.15	..	14,247.15
	4	Postal and telephone expenses .. .. .	47,547	47,546.21	..	47,546.21
	5	Motor vehicles—Purchase and running expenses .. .. .	94,282	94,281.13	..	94,281.13
	6	Fuel, light, power and water .. .. .	18,400	18,399.36	..	18,399.36
	7	Fish hatcheries—Operating expenses .. .. .	49,598	49,597.45	..	49,597.45
	8	Publicity .. .. .	29,739	29,739.00	2,638.00	32,377.00
	9	Laboratory and other equipment and expenses .. .. .	16,496	16,495.68	..	16,495.68
			390,800	390,795.09	2,638.00	393,433.09

## FINANCE, 1975-76.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.					
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.			
			(1)	(2)	(3)	(4)			
441		<b>CONSERVATION—<i>continued.</i></b>				\$	\$	\$	\$
		<b>FISHERIES AND WILDLIFE.—<i>continued.</i></b>							
		3	<b>Other Services—</b>						
		2	Ballarat Fish Acclimatization Society—Grant	2,400	2,400.00	..	2,400.00		
		3	Commercial Fisheries Council—Fees and travelling expenses .. .. .	2,073	2,072.53	..	2,072.53		
		7	Thermal Pollution Study—Expenses .. .. .	114,127	106,611.00	..	106,611.00		
		8	Licensing Appeals Tribunal—Fees and expenses of members. . . . .	..	..	434.20	434.20		
		9	Fisheries Management Committee—Fees and expenses of members .. .. .	..	..	236.04	236.04		
		10	Commercial Fisheries Licensing Panel—Fees and expenses of members. . . . .	..	..	240.15	240.15		
				118,600	111,083.53	910.39	111,993.92		
			TOTAL DIVISION No. 441 ..	2,307,200	2,299,678.62	70,708.35	2,370,386.97		
	442		<b>PORT PHILLIP AUTHORITY.</b>						
		1	<b>Salaries and Payments in the nature of Salary—</b>						
		2	Salaries and allowances .. .. .	65,900	65,900.00	5,226.42	71,126.42		
		2	<b>General Expenses—</b>						
		1	Travelling and subsistence .. .. .	1,500	1,137.15	..	1,137.15		
		2	Office requisites and equipment, printing and stationery .. .. .	3,100	2,908.70	..	2,908.70		
		3	Books and publications, other incidental expenses .. .. .	100	98.38	..	98.38		
		4	Postal and telephone expenses .. .. .	2,300	1,928.65	..	1,928.65		
		5	Motor vehicles—Purchase and running expenses .. .. .	1,100	1,100.00	..	1,100.00		
		6	Fuel, light, power and water .. .. .	900	712.76	..	712.76		
				9,000	7,885.64	..	7,885.64		
			TOTAL DIVISION No. 442 ..	74,900	73,785.64	5,226.42	79,012.06		
443		<b>LAND CONSERVATION COUNCIL.</b>							
		1	<b>Salaries and Payments in the nature of Salary—</b>						
		2	Salaries and allowances .. .. .	217,050	217,050.00	19,520.13	236,570.13		
		3	Overtime and penalty rates .. .. .	3,000	3,000.00	311.98	3,311.98		
				220,050	220,050.00	19,832.11	239,882.11		
		2	<b>General Expenses—</b>						
		1	Travelling and subsistence .. .. .	10,000	7,476.05	..	7,476.05		
		2	Office requisites and equipment, printing and stationery .. .. .	100,000	76,653.49	..	76,653.49		
		3	Books and publications, other incidental expenses .. .. .	8,200	7,034.17	..	7,034.17		
		4	Postal and telephone expenses .. .. .	9,100	8,932.48	..	8,932.48		
		5	Motor vehicles—Purchase and running expenses .. .. .	13,653	8,850.89	..	8,850.89		
		6	Fuel, light, power and water .. .. .	1,747	1,746.32	..	1,746.32		
	7	Costs incurred in carrying out investigation, &c. under the provisions of the <i>Land Conservation Act 1970, Sec. 6</i> .. .. .	30,000	30,000.00	..	30,000.00			
			172,700	140,693.40	..	140,693.40			
	3	<b>Other Services—</b>							
	1	Land Conservation Council—Fees .. .. .	3,000	2,858.40	..	2,858.40			
		TOTAL DIVISION No. 443 ..	395,750	363,601.80	19,832.11	383,433.91			



## FINANCE, 1975-76.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
		<b>CONSERVATION—<i>continued.</i></b>				
		<b>ARCHAEOLOGICAL AND ABORIGINAL RELICS PRESERVATION.</b>				
444	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	35,189	35,189.00	4,929.64	40,118.64
	4	Payments in lieu of long-service leave, retiring gratuities .. .. .	1,811	1,810.58	..	1,810.58
			37,000	36,999.58	4,929.64	41,929.22
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	5,450	5,450.00	..	5,450.00
	2	Office requisites and equipment, printing and stationary .. .. .	2,756	2,755.64	..	2,755.64
	3	Books and publications, other incidental expenses .. .. .	2,549	2,548.63	..	2,548.63
	4	Postal and telephone expenses .. .. .	1,549	1,548.49	..	1,548.49
	5	Motor vehicles—Purchase and running expenses .. .. .	5,302	5,302.00	1,355.56	6,657.56
	6	Fuel, light, power and water .. .. .	1,094	1,093.57	..	1,093.57
	7	Buildings, fittings, furniture, equipment, &c.—Maintenance, repairs, alterations and renewals .. .. .	5,000	5,000.00	..	5,000.00
			23,700	23,698.33	1,355.56	25,053.89
	3	<b>Other Services—</b>				
	1	Cadetships—Fees and allowances .. .. .	1,700	1,678.54	..	1,678.54
		TOTAL DIVISION No. 444 ..	62,400	62,376.45	6,285.20	68,661.65
		<b>TOTAL CONSERVATION ..</b>	12,678,907	12,596,881.10	765,674.67	13,362,555.77

## FINANCE, 1975-76.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance— (Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
		<b>LANDS.</b>				
		<b>CROWN LANDS ADMINISTRATION.</b>				
		<b>Salaries and Payments in the nature of Salary—</b>				
450	1	1 Secretary—Salary (\$29,019) and Allowance (\$1,750) .. .. .	29,150	29,150.00	1,619.00	30,769.00
		2 Salaries and allowances .. .. .	3,921,300	3,921,300.00	163,753.57	4,085,053.57
		3 Overtime and penalty rates .. .. .	53,144	53,143.52	..	53,143.52
		4 Payments in lieu of long service leave, retiring gratuities .. .. .	99,656	99,655.72	..	99,655.72
			4,103,250	4,103,249.24	165,372.57	4,268,621.81
	2	<b>General Expenses—</b>				
		1 Travelling and subsistence .. .. .	325,634	325,634.00	24,191.16	349,825.16
		2 Office requisites and equipment, printing and stationery .. .. .	57,200	57,200.00	22,066.46	79,266.46
		3 Books and publications, other incidental expenses .. .. .	31,739	31,738.85	..	31,738.85
		4 Postal and telephone expenses .. .. .	124,656	124,655.33	..	124,655.33
		5 Motor vehicles—Purchase and running expenses .. .. .	32,700	32,700.00	9,699.48	42,399.48
		6 Fuel, light, power and water .. .. .	6,000	6,000.00	1,198.80	7,198.80
		7 Fees for registration of powers of attorney and liens on crops, registration and discharge of mortgages, commission on sales of land, commission on royalties .. .. .	1,571	1,570.17	..	1,570.17
			579,500	579,498.35	57,155.90	636,654.25
	3	<b>Other Services—</b>				
		1 Costs and expenses incurred in administering and in carrying out the provisions of the Vermin and Noxious Weeds Acts .. .. .	6,478,741	6,478,741.00	510,099.44	6,988,840.44
		2 Rebates to purchasers of wire netting whose holdings adjoin unoccupied Crown lands .. .. .	1,711	1,710.57	..	1,710.57
		3 Payment to Lough Calvert Drainage Trust of an amount equivalent to rents received from flooded area .. .. .	1,575	1,574.64	..	1,574.64
		4 Payment to Committee of Management of the St. Kilda Foreshore Reserves of an amount equivalent to rents received from certain foreshore leases .. .. .	10,956	10,956.00	..	10,956.00
		5 Maintenance, improvements and management of Buchan Caves and Park .. .. .	20,200	20,182.90	..	20,182.90
		6 Repairs, alterations and maintenance of Crown property (including cost of maintaining improvements on closer settlement land vacant or held under purely temporary lease) .. .. .	30,000	30,000.00	..	30,000.00
		7 Mount Dandenong Lands Act Reserves Fund—Contribution towards operation, maintenance and development .. .. .	32,000	32,000.00	..	32,000.00
			6,575,183	6,575,165.11	510,099.44	7,085,264.55
		<b>TOTAL DIVISION NO. 450 ..</b>	<b>11,257,933</b>	<b>11,257,912.70</b>	<b>732,627.91</b>	<b>11,990,540.61</b>

## FINANCE, 1975-76.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				(1)	Under Parliamentary Authority. (2)	From Treasurer's Advance— (Division 403) to be Appropriated. (3)
			\$	\$	\$	\$
		<b>LANDS—<i>continued.</i></b>				
		<b>SURVEY.</b>				
456	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	2,938,437	2,938,437.00	60,596.09	2,999,033.09
	3	Overtime and penalty rates .. .. .	10,997	10,996.52	..	10,996.52
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	4,366	4,365.73	..	4,365.73
			2,953,800	2,953,799.25	60,596.09	3,014,395.34
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	266,923	266,923.00	13,276.50	280,199.50
	2	Office requisites and equipment, printing and stationery .. .. .	23,391	23,390.74	..	23,390.74
	3	Books and publications, other incidental expenses .. .. .	1,589	1,588.55	..	1,588.55
	4	Postal and telephone expenses .. .. .	3,285	3,284.06	..	3,284.06
	5	Motor vehicles—Purchase and running expenses .. .. .	63,150	63,149.92	..	63,149.92
	7	Survey photographic equipment, &c. .. .	87,662	87,661.70	..	87,661.70
			446,000	445,997.97	13,276.50	459,274.47
	3	<b>Other Services—</b>				
	1	Cadastral and aerial survey including the preparation of maps, &c. .. .. .	354,000	339,961.37	..	339,961.37
	2	Contribution towards expenses of Surveyors Board .. .. .	3,000	3,000.00	..	3,000.00
	3	Place Names Committee—Fees and expenses .. .. .	600	430.10	..	430.10
	4	Cadetships—Fees and allowances .. .. .	27,600	25,801.01	..	25,801.01
			385,200	369,192.48	..	369,192.48
		<b>TOTAL DIVISION No. 456 ..</b>	<b>3,785,000</b>	<b>3,768,989.70</b>	<b>73,872.59</b>	<b>3,842,862.29</b>
459		<b>BOTANIC AND DOMAIN GARDENS AND NATIONAL HERBARIUM.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	647,290	643,321.54	..	643,321.54
	3	Overtime and penalty rates .. .. .	31,710	31,709.83	..	31,709.83
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	8,000	7,440.83	..	7,440.83
			687,000	682,472.20	..	682,472.20
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	5,800	5,798.09	..	5,798.09
	2	Office requisites and equipment, printing and stationery .. .. .	8,500	7,725.63	..	7,725.63
	3	Books and publications, other incidental expenses .. .. .	21,300	21,298.88	..	21,298.88
	4	Postal and telephone expenses .. .. .	4,836	4,835.92	..	4,835.92
	5	Motor vehicles—Purchase and running expenses .. .. .	3,786	3,785.67	..	3,785.67
	6	Fuel, light, power and water .. .. .	13,400	13,031.17	..	13,031.17
	7	Tools, equipment, materials, &c. .. .. .	28,778	28,398.20	..	28,398.20
			86,400	84,873.56	..	84,873.56
	3	<b>Other Services—</b>				
	1	Matthew Flinders Bi-Centenary—Scientific Scholarship .. .. .	3,500	..	..	..
	2	Botanic and Domain Gardens Kiosk—Operating Expenses .. .. .	..	..	34,798.01	34,798.01
			3,500	..	34,798.01	34,798.01
		<b>TOTAL DIVISION No. 459 ..</b>	<b>776,900</b>	<b>767,345.76</b>	<b>34,798.01</b>	<b>802,143.77</b>
		<b>TOTAL LANDS .. .. .</b>	<b>15,819,833</b>	<b>15,794,248.16</b>	<b>841,298.51</b>	<b>16,635,546.67</b>

## FINANCE, 1975-76.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
		<b>PUBLIC WORKS.</b>				
		<b>PUBLIC WORKS.</b>				
480	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Director-General of Public Works—Salary (\$34,165) and allowance (\$2,000) ..	34,400	34,400.00	1,764.96	36,164.96
	2	Salaries and allowances .. .. .	12,136,682	12,136,682.00	651,977.18	12,788,659.18
	3	Overtime and penalty rates .. .. .	126,318	126,317.87	..	126,317.87
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	175,000	175,000.00	89,621.70	264,621.70
			12,472,400	12,472,399.87	743,363.84	13,215,763.71
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	458,013	458,013.00	7,206.66	465,219.66
	2	Office requisites and equipment, printing and stationery .. .. .	244,000	244,000.00	46,793.23	290,793.23
	3	Books and publications, other incidental expenses .. .. .	81,000	81,000.00	15,749.47	96,749.47
	4	Postal and telephone expenses .. .. .	171,987	171,986.10	..	171,986.10
			955,000	954,999.10	69,749.36	1,024,748.46
	3	<b>Other Services—</b>				
	1	Public Offices and Buildings—Lighting, heating, cleaning and other maintenance expenses, minor repairs .. .. .	4,291,371	4,291,371.00	96,206.77	4,387,577.77
	2	Rents and allowances in lieu thereof .. .. .	8,053,864	8,053,863.46	..	8,053,863.46
	3	Municipal and other authorities—Rates and charges .. .. .	599,931	599,930.77	..	599,930.77
	4	Telephonic communications—Provision, maintenance and other expenses .. .. .	1,408,800	1,408,270.10	..	1,408,270.10
	5	Storeyards—Repairs and maintenance, tools, equipment and other expenses .. .. .	147,500	147,500.00	..	147,500.00
	6	Murray levees—Repairs and other expenses .. .. .	9,000	9,000.00	..	9,000.00
	7	Cadetships—Fees and allowances .. .. .	58,780	58,779.70	..	58,779.70
	8	Government Buildings Advisory Council—Fees and allowances .. .. .	15,606	15,605.29	..	15,605.29
	9	Allowance to meet expenses in connexion with overseas visit of the Honorable R. C. Dunstan, D.S.O., M.P., Minister of Public Works and Mrs. Dunstan .. .. .	..	..	10,900.00	10,900.00
	10	Petrol Distribution Centre—Operating Costs .. .. .	43,037	43,036.49	..	43,036.49
	11	Petrol Distribution Centre—Working Account—payment for stock purchases and working capital .. .. .	145,111	145,110.43	..	145,110.43
	12	Victorian Public Offices Corporation—Expenses .. .. .	..	..	6,000.00	6,000.00
			14,773,000	14,772,467.24	113,106.77	14,885,574.01
		<b>TOTAL DIVISION No. 480 ..</b>	28,200,400	28,199,866.21	926,219.97	29,126,086.18

## FINANCE, 1975-76.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
		<b>PUBLIC WORKS—<i>continued.</i></b>				
		<b>PORTS AND HARBORS.</b>				
490	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	1,456,237	1,456,237.00	105,028.83	1,561,265.83
	3	Overtime and penalty rates .. .. .	25,663	25,662.52	..	25,662.52
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	10,000	10,000.00	16,272.97	26,272.97
			1,491,900	1,491,899.52	121,301.80	1,613,201.32
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	83,005	83,005.00	2,393.16	85,398.16
	2	Office requisites and equipment, printing and stationery .. .. .	8,600	8,599.22	..	8,599.22
	3	Books and publications, other incidental expenses .. .. .	21,940	21,939.74	..	21,939.74
	4	Postal and telephone expenses .. .. .	28,955	28,954.43	..	28,954.43
			142,500	142,498.39	2,393.16	144,891.55
	3	<b>Other Services—</b>				
	1	Wharves, jetties, sheds, depots, slipways and other harbor works—Repairs, maintenance and other expenses, including wharf managers' allowances .. .. .	655,900	655,900.00	23,526.88	679,426.88
	2	Navigational aids including lighthouses, rocket houses, keepers' quarters, beacons, buoys, workshops, and wharf and jetty lights—Equipment and other expenses .. .. .	191,009	191,008.68	..	191,008.68
	3	Marine surveys—Expenses .. .. .	97,000	97,000.00	9,546.37	106,546.37
	4	Life saving services—Purchase and maintenance of equipment and other expenses including life-boat and rocket practice allowances .. .. .	12,153	12,152.02	..	12,152.02
	5	Marine Board—Fees and other expenses .. .. .	61,920	61,919.69	..	61,919.69
	6	Portland Harbor Trust—Contribution towards maintenance of port facilities and other expenses .. .. .	1,234,000	1,234,000.00	150,000.00	1,384,000.00
	7	Westernport—Operating expenses .. .. .	1,788,000	1,788,000.00	81,923.92	1,869,923.92
	8	Cadetships—Fees and allowances .. .. .	11,563	11,562.81	..	11,562.81
	9	Dredging and Blasting—Equipment and operating expenses .. .. .	1,991,000	1,991,000.00	162,414.22	2,153,414.22
	10	Oil Pollution Control—Equipment and other expenses .. .. .	15,003	15,002.33	..	15,002.33
	11	Marine Laboratory, Port Melbourne—Equipment and other expenses .. .. .	41,152	41,151.32	..	41,151.32
	12	Floating Dock "A. J. Wagglen"—Operating Expenses .. .. .	..	..	20,868.17	20,868.17
			6,098,700	6,098,696.85	448,279.56	6,546,976.41
		TOTAL DIVISION No. 490 ..	7,733,100	7,733,094.76	571,974.52	8,305,069.28
		TOTAL PUBLIC WORKS ..	35,933,500	35,932,960.97	1,498,194.49	37,431,155.46

## FINANCE, 1975-76.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.			
				Under Parliamentary Authority.	From Treasurer's Advance— (Division 403) to be Appropriated.	Total.	
			(1)	(2)	(3)	(4)	
			\$	\$	\$	\$	
510			<b>LOCAL GOVERNMENT.</b>				
			<b>LOCAL GOVERNMENT.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
	1	1	Secretary—Salary (\$20,709) and allowance (\$1,220) .. .. .			21,929.00	21,929.00
	2	2	Salaries and allowances .. .. .	648,738	648,738.00	44,034.09	692,772.09
	3	3	Overtime and penalty rates .. .. .	11,557	11,556.18	..	11,556.18
	4	4	Payments in lieu of long service leave, retiring gratuities .. .. .	11,405	11,404.48	..	11,404.48
				671,700	671,698.66	65,963.09	737,661.75
	2		<b>General Expenses—</b>				
	1	1	Travelling and subsistence .. .. .	16,873	16,873.00	4,525.06	21,398.06
	2	2	Office requisites and equipment, printing and stationery .. .. .	11,000	11,000.00	10,599.99	21,599.99
	3	3	Books and publications, other incidental expenses .. .. .	19,500	19,500.00	14,559.00	34,059.00
	4	4	Postal and telephone expenses .. .. .	13,128	13,127.64	..	13,127.64
	5	5	Motor vehicles—Purchase and running expenses .. .. .	7,499	7,499.00	..	7,499.00
				68,000	67,999.64	29,684.05	97,683.69
	3		<b>Other Services—</b>				
	1	1	Municipal Auditors, Municipal Clerks, Municipal Electrical Engineers, Municipal Engineers and Municipal Building Surveyors Boards—Fees and expenses ..	9,500	9,246.42	..	9,246.42
	2	2	Local Government Advisory Board—Fees ..	3,000	2,180.00	..	2,180.00
	3	3	Building Regulations Committee—Fees ..	39,100	33,940.00	..	33,940.00
	4	4	Subsidies to Municipalities with large non-rateable areas .. .. .	120,000	120,000.00	..	120,000.00
	6	6	Land Valuation Boards of Review—Fees ..	30,900	30,900.00	..	30,900.00
	7	7	Australian Institute of Urban Studies—Contribution .. .. .	10,000	10,000.00	..	10,000.00
	8	8	Metropolitan Fire Brigades Board—Contribution towards operating expenses ..	2,937,250	2,937,250.00	..	2,937,250.00
	9	9	Subsidies to Municipalities—Towards the cost of supervision of school crossings ..	500,000	498,874.36	..	498,874.36
				3,649,750	3,642,390.78	..	3,642,390.78
		<b>TOTAL DIVISION No. 510 ..</b>	<b>4,389,450</b>	<b>4,382,089.08</b>	<b>95,647.14</b>	<b>4,477,736.22</b>	
516			<b>VALUER-GENERAL.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
	2	2	Salaries and allowances .. .. .	1,182,644	1,182,644.00	120,857.20	1,303,501.20
	3	3	Overtime and penalty rates .. .. .	456	455.04	..	455.04
	4	4	Payments in lieu of long service leave, retiring gratuities .. .. .	20,000	20,000.00	49,091.04	69,091.04
				1,203,100	1,203,099.04	169,948.24	1,373,047.28
	2		<b>General Expenses—</b>				
	1	1	Travelling and subsistence .. .. .	116,987	113,931.07	..	113,931.07
	2	2	Office requisites and equipment, printing and stationery .. .. .	36,300	36,198.29	..	36,198.29
	3	3	Books and publications, other incidental expenses .. .. .	6,100	6,100.00	..	6,100.00
	4	4	Postal and telephone expenses .. .. .	5,800	5,610.30	..	5,610.30
	5	5	Motor vehicles—Purchase and running expenses .. .. .	10,313	10,312.65	..	10,312.65
				175,500	172,152.31	..	172,152.31
	3		<b>Other Services—</b>				
	1	1	Valuers' Qualification Board—Fees ..	1,140	1,140.00	91.50	1,231.50
	2	2	Municipal Valuation Fees Committee—Fees ..	660	660.00	..	660.00
				1,800	1,800.00	91.50	1,891.50
			<b>TOTAL DIVISION No. 516 ..</b>	<b>1,380,400</b>	<b>1,377,051.35</b>	<b>170,039.74</b>	<b>1,547,091.09</b>

## FINANCE, 1975-76.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	—	Parliamentary Authority.	Payments.		
					(1)	Under Parliamentary Authority.	From Treasurer's Advance— (Division 403) to be Appropriated.
				(1)	(2)	(3)	(4)
			<b>LOCAL GOVERNMENT—<i>continued.</i></b>	\$	\$	\$	\$
			<b>WEIGHTS AND MEASURES.</b>				
519	1		<b>Salaries and Payments in the nature of Salary—</b>				
	2		Salaries and allowances .. .. .	425,682	425,682.00	21,168.02	446,850.02
	3		Overtime and penalty rates .. .. .	1,318	1,317.87	..	1,317.87
	4		Payments in lieu of long service leave, retiring gratuities .. .. .	5,000	5,000.00	26,054.83	31,054.83
				432,000	431,999.87	47,222.85	479,222.72
	2		<b>General Expenses—</b>				
	1		Travelling and subsistence .. .. .	44,947	44,946.22	..	44,946.22
	2		Office requisites and equipment, printing and stationery .. .. .	3,640	3,640.00	267.55	3,907.55
	3		Books and publications, other incidental expenses .. .. .	1,668	1,667.73	..	1,667.73
	4		Postal and telephone expenses .. .. .	10,037	10,036.45	..	10,036.45
	5		Motor vehicles—Purchase and running expenses .. .. .	30,000	30,000.00	10,686.52	40,686.52
	6		Fuel, light, power and water .. .. .	5,045	5,044.47	..	5,044.47
	7		Materials and equipment .. .. .	2,763	2,762.04	..	2,762.04
				98,100	98,096.91	10,954.07	109,050.98
			<b>TOTAL DIVISION No. 519 ..</b>	<b>530,100</b>	<b>530,096.78</b>	<b>58,176.92</b>	<b>588,273.70</b>
			<b>TOTAL LOCAL GOVERNMENT ..</b>	<b>6,299,950</b>	<b>6,289,237.21</b>	<b>323,863.80</b>	<b>6,613,101.01</b>

## FINANCE, 1975-76.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				(1)	Under Parliamentary Authority. (2)	From Treasurer's Advance— (Division 403) to be Appropriated. (3)
			\$	\$	\$	\$
		<b>PLANNING.</b>				
		<b>MINISTRY FOR PLANNING.</b>				
521	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and Allowances .. ..	281,100	281,100.00	15,716.85	296,816.85
	3	Overtime and Penalty rates .. ..	5,000	5,000.00	1,679.32	6,679.32
			286,100	286,100.00	17,396.17	303,496.17
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	4,022	4,021.50	..	4,021.50
	2	Office requisites and equipment, printing and stationery .. ..	15,082	15,081.47	..	15,081.47
	3	Books and publications, other incidental expenses .. ..	32,297	32,297.00	1,690.44	33,987.44
	4	Postal and telephone expenses .. ..	5,002	5,001.13	..	5,001.13
	5	Motor vehicles—Purchase and running expenses .. ..	1,397	1,396.74	..	1,396.74
			57,800	57,797.84	1,690.44	59,488.28
	3	<b>Other Services—</b>				
	1	Historic Buildings Preservation Council—Fees	29,819	29,818.26	..	29,818.26
	3	Interim Development Order Appeals Board, Minister's Delegates and Town Planning Appeals Tribunal—Fees .. ..	141,181	141,181.00	32,118.45	173,299.45
			171,000	170,999.26	32,118.45	203,117.71
		<b>TOTAL DIVISION No. 521 ..</b>	<b>514,900</b>	<b>514,897.10</b>	<b>51,205.06</b>	<b>566,102.16</b>
		<b>TOWN AND COUNTRY PLANNING BOARD.</b>				
522	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. ..	1,122,855	1,122,855.00	95,817.27	1,218,672.27
	3	Overtime and penalty rates .. ..	1,868	1,867.61	..	1,867.61
	4	Payments in lieu of long service leave, retiring gratuities .. ..	2,477	2,476.05	..	2,476.05
			1,127,200	1,127,198.66	95,817.27	1,223,015.93
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	44,935	44,844.58	..	44,844.58
	2	Office requisites and equipment, printing and stationery .. ..	28,000	27,996.12	..	27,996.12
	3	Books and publications, other incidental expenses .. ..	73,265	73,226.02	..	73,226.02
	4	Postal and telephone expenses .. ..	6,500	6,369.81	..	6,369.81
	5	Motor vehicles—Purchase and running expenses .. ..	5,100	4,541.99	..	4,541.99
			157,800	156,978.52	..	156,978.52
	3	<b>Other Services—</b>				
	1	Town and Country Planning Board—Fees ..	2,000	2,000.00	..	2,000.00
	2	Cadetships—Fees and allowances .. ..	6,973	6,973.00	..	6,973.00
	3	Regional Planning Authorities—Grants ..	249,527	176,483.96	..	176,483.96
			258,500	185,456.96	..	185,456.96
		<b>TOTAL DIVISION No. 522 ..</b>	<b>1,543,500</b>	<b>1,469,634.14</b>	<b>95,817.27</b>	<b>1,565,451.41</b>
		<b>TOTAL PLANNING .. ..</b>	<b>2,058,400</b>	<b>1,984,531.24</b>	<b>147,022.33</b>	<b>2,131,553.57</b>



## FINANCE, 1975-76.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—*continued*.ANNUAL APPROPRIATIONS—*continued*.

Division.	Subdivision.	Item.	—	Parliamentary Authority.	Payments.			
					(1)	Under Parliamentary Authority.	From Treasurer's Advance— (Division 403) to be Appropriated.	Total.
				(1)	(2)	(3)	(4)	
540			<b>MINES.</b>	\$	\$	\$	\$	
			<b>MINES.</b>					
		1	<b>Salaries and Payments in the nature of Salary—</b>					
		1	Secretary—Salary (\$27,400) and allowance (\$1,750) .. .. .	29,150	28,056.81	..	28,056.81	
		2	Salaries and allowances .. .. .	2,182,400	2,182,400.00	14,828.48	2,197,228.48	
		3	Overtime and penalty rates .. .. .	13,300	13,300.00	3,423.39	16,723.39	
		4	Payments in lieu of long service leave, retiring gratuities .. .. .	50,000	50,000.00	30,344.04	80,344.04	
				2,274,850	2,273,756.81	48,595.91	2,322,352.72	
		2	<b>General Expenses—</b>					
		1	Travelling and subsistence .. .. .	79,437	79,437.00	1,064.26	80,501.26	
		2	Office requisites and equipment, printing and stationery .. .. .	18,835	18,834.25	..	18,834.25	
		3	Books and publications, other incidental expenses .. .. .	53,000	53,000.00	41,404.53	94,404.53	
		4	Postal and telephone expenses .. .. .	14,652	14,651.54	..	14,651.54	
		5	Motor vehicles—Purchase and running expenses .. .. .	73,828	73,827.78	..	73,827.78	
		7	Laboratory expenses—Chemicals, materials and other expenses .. .. .	9,448	9,447.81	..	9,447.81	
				249,200	249,198.38	42,468.79	291,667.17	
		3	<b>Other Services—</b>					
		1	Sludge Abatement, Mine Managers, Quarry Managers, Coal Mine Managers and Drillers Licensing Boards—Fees and other expenses .. .. .	1,486	1,485.59	..	1,485.59	
		2	Boring works .. .. .	591,472	591,472.00	11,035.74	602,507.74	
		3	Geological surveys .. .. .	23,738	23,737.10	..	23,737.10	
		4	Covering abandoned shafts .. .. .	36,115	36,114.52	..	36,114.52	
		5	State batteries—Equipment, construction, removal, maintenance and running expenses .. .. .	6,661	6,660.14	..	6,660.14	
		6	Surveys, &c., for mineral deposits .. .. .	27,727	27,726.25	..	27,726.25	
		9	Cadetships—Fees and allowances.. .. .	15,101	15,100.93	..	15,100.93	
				702,300	702,296.53	11,035.74	713,332.27	
			TOTAL DIVISION No. 540 ..	3,226,350	3,225,251.72	102,100.44	3,327,352.16	
	546			<b>EXPLOSIVES.</b>				
		1	<b>Salaries and Payments in the nature of Salary—</b>					
		2	Salaries and allowances .. .. .	332,000	332,000.00	9,442.30	341,442.30	
		2	<b>General Expenses—</b>					
		1	Travelling and subsistence .. .. .	9,100	9,099.60	..	9,099.60	
		2	Office requisites and equipment, printing and stationery .. .. .	1,796	1,795.57	..	1,795.57	
		3	Books and publications, other incidental expenses .. .. .	2,100	2,100.00	399.76	2,499.76	
		4	Postal and telephone expenses .. .. .	7,408	7,407.12	..	7,407.12	
		5	Motor vehicles—Purchase and running expenses .. .. .	12,100	12,100.00	1,996.94	14,096.94	
		6	Fuel, light, power and water .. .. .	96	95.06	..	95.06	
		7	Laboratory equipment, safety equipment, chemicals and materials .. .. .	1,400	1,399.85	..	1,399.85	
				34,000	33,997.20	2,396.70	36,393.90	
			TOTAL DIVISION No. 546 ..	366,000	365,997.20	11,839.00	377,836.20	
549			<b>GAS REGULATION.</b>					
		1	<b>Salaries and Payments in the nature of Salary—</b>					
		2	Salaries and allowances .. .. .	106,000	106,000.00	14,560.25	120,560.25	
		TOTAL DIVISION No. 549 ..	106,000	106,000.00	14,560.25	120,560.25		
		<b>TOTAL MINES — .. .. .</b>	3,698,350	3,697,248.92	128,499.69	3,825,748.61		

## FINANCE, 1975-76.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance— (Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
		<b>AGRICULTURE.</b>				
		<b>AGRICULTURE ADMINISTRATION.</b>				
570	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Director of Agriculture—Salary (\$29,019) and allowance (\$1,750) .. .. .	29,150	29,150.00	1,619.00	30,769.00
	2	Salaries and allowances .. .. .	3,942,308	3,912,086.87	..	3,912,086.87
	3	Overtime and penalty rates .. .. .	22,000	18,979.73	..	18,979.73
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	50,192	50,191.85	..	50,191.85
			4,043,650	4,010,408.45	1,619.00	4,012,027.45
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	15,800	15,799.45	..	15,799.45
	2	Office requisites and equipment, printing and stationery .. .. .	25,957	25,956.19	..	25,956.19
	3	Books and publications, other incidental expenses .. .. .	62,917	62,916.38	..	62,916.38
	4	Postal and telephone expenses .. .. .	263,103	263,103.00	14,040.66	277,143.66
	5	Motor vehicles—Purchase and running expenses .. .. .	6,422	6,421.19	..	6,421.19
	6	Fuel, light, power and water .. .. .	8,501	8,500.99	..	8,500.99
	7	Payments to officers in connexion with investigations carried out whilst travelling overseas .. .. .	1,000	1,000.00	..	1,000.00
			383,700	383,697.20	14,040.66	397,737.86
	3	<b>Other Services—</b>				
	2	State Agricultural Chemistry Laboratory—Equipment and running expenses .. .. .	33,700	33,060.43	..	33,060.43
	3	Victorian Plant Research Institute—Equipment and running expenses including expenses in connexion with pest control .. .. .	163,966	163,965.31	..	163,965.31
	4	Agricultural Economics Branch .. .. .	4,000	3,853.81	..	3,853.81
	5	Contribution to Commonwealth Agricultural Bureaux .. .. .	9,940	9,005.96	..	9,005.96
	6	Contribution to Journal of Experimental Agriculture and Animal Husbandry .. .. .	11,504	11,504.00	..	11,504.00
	7	Contribution to costs of Tractor Testing Station, Werribee .. .. .	19,634	17,992.00	..	17,992.00
	9	Kerang Agricultural Research Farm—Grant .. .. .	6,000	6,000.00	..	6,000.00
	10	Ornamental Plant Research Account—Contribution .. .. .	7,000	7,000.00	..	7,000.00
	11	Contribution towards cost of legume inoculant quality control .. .. .	9,470	9,470.00	..	9,470.00
	17	Australian Plague Locust Commission—Contribution .. .. .	46,000	43,500.00	..	43,500.00
	18	Allowance to meet expenses incurred in connection with the overseas visit of the Honorable I. W. Smith, M.P., Minister of Agriculture, Mrs. Smith and an officer of the Department of Agriculture .. .. .	..	..	17,363.02	17,363.02
			311,214	305,351.51	17,363.02	322,714.53
		<b>TOTAL DIVISION NO. 570..</b>	<b>4,738,564</b>	<b>4,699,457.16</b>	<b>33,022.68</b>	<b>4,732,479.84</b>
		<b>AGRICULTURAL EDUCATION.</b>				
576	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	352,675	352,675.00	15,864.16	368,539.16
	3	Overtime and penalty rates .. .. .	525	524.61	..	524.61
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	2,000	2,000.00	3,088.40	5,088.40
			355,200	355,199.61	18,952.56	374,152.17

## FINANCE, 1975-76.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				(1)	(2)	(3)
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
576		<b>AGRICULTURE—continued.</b>				
		<b>AGRICULTURAL EDUCATION—continued.</b>				
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	2,900	2,857.27	..	2,857.27
	2	Office requisites and equipment, printing and stationery .. .. .	900	862.43	..	862.43
	3	Books and publications, other incidental expenses .. .. .	2,300	2,233.61	..	2,233.61
	5	Motor vehicles—Purchase and running expenses .. .. .	1,500	1,455.57	..	1,455.57
			7,600	7,408.88	..	7,408.88
	3	<b>Other Services—</b>				
	1	State Agricultural Colleges, Dookie and Longerenong—To supplement the annual appropriation to meet recurrent payments of State Agricultural Colleges .. .. .	1,055,299	1,055,299.00	19,379.44	1,074,678.44
	2	College of Horticulture, Burnley—Recurrent payments .. .. .	204,663	204,662.72	..	204,662.72
	3	Agricultural College, Glenormiston—Equipment, livestock and running expenses .. .. .	296,100	296,100.00	11,811.23	307,911.23
	4	Royal Agricultural Society of Victoria—Grant for purposes of Senior Young Farmers of Victoria .. .. .	122,101	122,101.00	..	122,101.00
	5	Agricultural cadetships and scholarships .. .. .	46,437	46,436.30	..	46,436.30
	6	McMillan Rural Studies Centre Warragul—Expenses .. .. .	..	..	1,371.95	1,371.95
			1,724,600	1,724,599.02	32,562.62	1,757,161.64
		<b>TOTAL DIVISION No. 576 ..</b>	<b>2,087,400</b>	<b>2,087,207.51</b>	<b>51,515.18</b>	<b>2,138,722.69</b>
579		<b>AGRICULTURE.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	2,521,112	2,521,112.00	82,697.60	2,603,809.60
	3	Overtime and penalty rates .. .. .	1,788	1,787.48	..	1,787.48
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	30,000	30,000.00	47,650.60	77,650.60
			2,552,900	2,552,899.48	130,348.20	2,683,247.68
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	90,884	90,883.80	..	90,883.80
	2	Office requisites and equipment, printing and stationery .. .. .	3,258	3,257.65	..	3,257.65
	3	Books and publications, other incidental expenses .. .. .	13,196	13,195.77	..	13,195.77
	4	Postal and telephone expenses .. .. .	2,200	2,200.00	..	2,200.00
	5	Motor vehicles—Purchase and running expenses .. .. .	24,999	24,998.33	..	24,998.33
	6	Fuel, light, power and water .. .. .	391	390.76	..	390.76
	7	Inspection of produce .. .. .	41,572	41,572.00	4,797.64	46,369.64
			176,500	176,498.31	4,797.64	181,295.95
	3	<b>Other Services—</b>				
	1	Research Station, Werribee — Equipment, livestock and running expenses .. .. .	310,174	310,173.82	..	310,173.82
	2	Research Station, Rutherglen—Equipment, livestock and running expenses .. .. .	205,162	205,162.00	8,503.15	213,665.15
	3	Potato Research Station, Healesville—Equipment, livestock and running expenses .. .. .	115,800	115,800.00	4,184.96	119,984.96
	4	Irrigation Research Station, Kyabram—Equipment, livestock and running expenses .. .. .	111,100	111,100.00	4,825.77	115,925.77
	5	Tobacco Research Station, Myrtleford—Equipment, livestock and running expenses in connexion with development of land unsuitable for tobacco growing .. .. .	3,729	3,729.00	..	3,729.00
	6	Mallee Research Station, Walpeup—Equipment, livestock and running expenses .. .. .	102,600	102,600.00	3,668.87	106,268.87
	7	Seed Testing Station, Burnley—Equipment and running expenses .. .. .	25,545	25,544.16	..	25,544.16
	8	Irrigated pasture experiments .. .. .	52,000	52,000.00	1,938.69	53,938.69
	9	Agricultural experimental and extension work .. .. .	49,514	49,513.29	..	49,513.29
	10	Commonwealth Tobacco Industry Trust Fund—Contribution .. .. .	6,750	6,750.00	..	6,750.00
	11	Victorian Wheat Research Institute, Horsham .. .. .	4,000	4,000.00	..	4,000.00
	12	Insect infestation in grains—Cost of eradication programme .. .. .	28,176	28,176.00	..	28,176.00
			1,014,550	1,014,548.27	23,121.44	1,037,669.71
		<b>TOTAL DIVISION No. 579 ..</b>	<b>3,743,950</b>	<b>3,743,946.06</b>	<b>158,267.28</b>	<b>3,902,213.34</b>

## FINANCE, 1975-76.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				(1)	Under Parliamentary Authority. (2)	From Treasurer's Advance—(Division 403) to be Appropriated. (3)
			\$	\$	\$	\$
		<b>AGRICULTURE—continued.</b>				
		<b>HORTICULTURE.</b>				
582	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	3,346,138	3,346,138.00	25,162.91	3,371,300.91
	3	Overtime and penalty rates .. .. .	95,462	95,461.53	..	95,461.53
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	65,000	65,000.00	55,301.73	120,301.73
			3,506,600	3,506,599.53	80,464.64	3,587,064.17
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	121,700	121,697.35	..	121,697.35
	2	Office requisites and equipment, printing and stationery .. .. .	5,300	5,299.29	..	5,299.29
	3	Books and publications, other incidental expenses .. .. .	66,616	29,881.76	..	29,881.76
	4	Postal and telephone expenses .. .. .	3,700	3,700.00	..	3,700.00
	5	Motor vehicles—Purchase and running expenses .. .. .	49,000	47,970.58	..	47,970.58
	6	Fuel, light, power and water .. .. .	4,584	4,584.00	..	4,584.00
	7	Stores, equipment, materials, and other expenses of inspectors and other personnel .. .. .	2,700	2,694.62	..	2,694.62
			253,600	215,827.60	..	215,827.60
	3	<b>Other Services—</b>				
	1	Viticultural Station, Rutherglen—Equipment, plants, seeds, &c., and running expenses .. .. .	45,172	45,171.79	..	45,171.79
	2	Research Station, Tatura—Equipment, plants, seeds, &c., and running expenses .. .. .	122,296	122,296.00	1,626.91	123,922.91
	3	Research Station, Scoresby—Equipment, plants, seeds, &c., and running expenses .. .. .	143,555	143,554.63	..	143,554.63
	4	Research Station, Mildura—Equipment, plants, seeds, &c., and running expenses .. .. .	59,935	59,934.95	..	59,934.95
	5	Vegetable Research Station—Frankston .. .. .	57,339	57,338.53	..	57,338.53
	6	Vegetable experimental and extension work .. .. .	22,289	22,288.10	..	22,288.10
	7	Horticultural experimental and extension work .. .. .	36,977	36,976.18	..	36,976.18
	8	Expenses in connexion with the control of fruit fly .. .. .	327,400	327,400.00	4,300.22	331,700.22
	9	Contribution to Commonwealth Government towards Quarantine Publicity Campaign .. .. .	5,017	5,017.00	..	5,017.00
	10	Market News Service—Expenses .. .. .	17,979	17,978.24	..	17,978.24
	11	Marketing Inspection .. .. .	15,447	15,446.90	..	15,446.90
	12	Contribution towards cost of fresh fruit disinfection .. .. .	14,094	14,094.00	..	14,094.00
	13	Contribution towards cost of establishing repositories for virus tested material .. .. .	12,036	12,036.00	..	12,036.00
	14	Mid-area Research Station—Expenses .. .. .	19,004	19,003.86	..	19,003.86
	15	Salinity Control, Goulburn Valley—Expenses .. .. .	58,074	58,073.08	..	58,073.08
	16	Apple and Pear Industry—Export assistance 1975 .. .. .	64,790	64,789.12	..	64,789.12
	17	20th International Horticultural Congress 1978—Contribution .. .. .	2,000	2,000.00	..	2,000.00
	18	Pear Research Project, Goulburn Valley—Contribution .. .. .	..	..	800.00	800.00
			1,023,404	1,023,398.38	6,727.13	1,030,125.51
		<b>TOTAL DIVISION No. 582 ..</b>	<b>4,783,604</b>	<b>4,745,825.51</b>	<b>87,191.77</b>	<b>4,833,017.28</b>
		<b>ANIMAL HEALTH.</b>				
585	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	4,750,354	4,750,353.78	..	4,750,353.78
	3	Overtime and penalty rates .. .. .	23,559	21,556.95	..	21,556.95
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	38,987	38,986.75	..	38,986.75
			4,812,900	4,810,897.48	..	4,810,897.48

## FINANCE, 1975-76.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.			
				(1)	Under Parliamentary Authority. (2)	From Treasurer's Advance— (Division 403) to be Appropriated. (3)	Total. (4)
585				\$	\$	\$	\$
			<b>AGRICULTURE—continued.</b>				
			<b>ANIMAL HEALTH—continued.</b>				
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. ..	85,000	84,990.77	..	84,990.77
		2	Office requisites and equipment, printing and stationery .. ..	3,400	3,400.00	..	3,400.00
		3	Books and publications, other incidental expenses .. ..	2,900	2,899.96	..	2,899.96
		4	Postal and telephone expenses .. ..	10,871	10,870.45	..	10,870.45
		5	Motor vehicles—Purchase and running expenses .. ..	83,529	77,582.40	..	77,582.40
		6	Fuel, light, power and water .. ..	50	6.00	..	6.00
		7	Stores, equipment, materials, vaccines and other payments in connexion with stock disease control .. ..	31,100	26,734.49	..	26,734.49
		8	Compensation under the <i>Cattle Compensation Act</i> 1958, No. 6216 .. ..	50,000	23,105.31	..	23,105.31
		9	Compensation under the <i>Swine Act</i> 1958, No. 6389 .. ..	30,000	7,591.63	..	7,591.63
		10	Payment to private veterinary practitioners for testing under the National Brucellosis and Tuberculosis Eradication Campaign .. ..	110,000	109,806.90	..	109,806.90
				406,850	346,987.91	..	346,987.91
		3	<b>Other Services—</b>				
		1	Veterinary Research Station, Attwood—Equipment livestock, and running expenses .. ..	104,013	104,012.30	..	104,012.30
		2	Veterinary Research Laboratory, Hamilton—Expenses .. ..	69,059	69,058.94	..	69,058.94
		3	Experimental and extension work .. ..	2,794	2,793.88	..	2,793.88
		4	Veterinary scholarships and cadetships .. ..	93,953	93,952.83	..	93,952.83
		5	Expenses in connexion with footrot control .. ..	133,044	133,044.00	13,203.50	146,247.50
		7	Artificial breeding control .. ..	19,328	19,327.87	..	19,327.87
		8	Veterinary Research Institute, Parkville—Expenses .. ..	114,005	114,004.94	..	114,004.94
		9	Expenses in connexion with meat inspection .. ..	402,600	402,600.00	131,408.91	534,008.91
		10	Bendigo Regional Veterinary Laboratory—Expenses .. ..	108,600	108,600.00	20,419.76	129,019.76
		11	Bairnsdale Regional Veterinary Laboratory—Expenses .. ..	51,253	51,252.30	..	51,252.30
	12	Benalla Regional Veterinary Laboratory—Expenses .. ..	57,051	57,050.22	..	57,050.22	
	13	Contribution towards costs of eradication and control of and compensation in respect of an outbreak of "Fowl Plague" .. ..	..	..	22,642.00	22,642.00	
	14	Payments to Municipalities to facilitate the destruction of cattle .. ..	..	..	99,690.00	99,690.00	
			1,155,700	1,155,697.28	287,364.17	1,443,061.45	
		<b>TOTAL DIVISION NO. 585 ..</b>	<b>6,375,450</b>	<b>6,313,582.67</b>	<b>287,364.17</b>	<b>6,600,946.84</b>	
588							
			<b>ANIMAL INDUSTRY.</b>				
		1	<b>Salaries and Payments in the nature of Salary—</b>				
		2	Salaries and allowances .. ..	1,707,853	1,707,853.00	41,987.13	1,749,840.13
		3	Overtime and penalty rates .. ..	9,100	9,099.53	..	9,099.53
		4	Payments in lieu of long service leave, retiring gratuities .. ..	4,747	4,746.90	..	4,746.90
				1,721,700	1,721,699.43	41,987.13	1,763,686.56
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. ..	35,396	35,395.03	..	35,395.03
		2	Office requisites and equipment, printing and stationery .. ..	1,398	1,397.58	..	1,397.58
		3	Books and publications, other incidental expenses .. ..	157	157.00	967.23	1,124.23
		4	Postal and telephone expenses .. ..	350	350.00	..	350.00
	5	Motor vehicles—Purchase and running expenses .. ..	32,599	32,598.24	..	32,598.24	
			69,900	69,897.85	967.23	70,865.08	

## FINANCE, 1975-76.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.				
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.		
			(1)	(2)	(3)	(4)		
588	3	<b>AGRICULTURE—<i>continued.</i></b>		\$	\$	\$	\$	
		<b>ANIMAL INDUSTRY—<i>continued.</i></b>						
		<b>Other Services—</b>						
		1	S. S. Cameron Laboratory (Animal Research), Werribee—Equipment, livestock and running expenses .. .. .	230,400	229,907.67	..	229,907.67	
		2	Pastoral Research Station, Hamilton—Equipment, livestock and running expenses ..	151,180	151,179.19	..	151,179.19	
		3	Poultry investigation and advisory work ..	35,724	35,723.02	..	35,723.02	
		4	Livestock experimental and extension work ..	4,000	3,998.68	..	3,998.68	
		5	Pasture experimental and extension work ..	18,170	18,169.48	..	18,169.48	
		6	Livestock Market Reporting Service—Expenses .. .. .	6,726	3,430.88	..	3,430.88	
		8	Contribution towards National Beef Recording Scheme .. .. .	..	..	2,755.00	2,755.00	
				446,200	442,408.92	2,755.00	445,163.92	
			TOTAL DIVISION No. 588 ..	2,237,800	2,234,006.20	45,709.36	2,279,715.56	
		591	1	<b>DAIRYING.</b>				
<b>Salaries and Payments in the nature of Salary—</b>								
2	Salaries and allowances .. .. .			2,282,467	2,282,467.00	63,590.27	2,346,057.27	
3	Overtime and penalty rates .. .. .			3,533	3,532.09	..	3,532.09	
4	Payments in lieu of long service leave, retiring gratuities .. .. .			30,000	30,000.00	50,775.70	80,775.70	
				2,316,000	2,315,999.09	114,365.97	2,430,365.06	
2	<b>General Expenses—</b>							
	1			Travelling and subsistence .. .. .	233,317	233,317.00	5,658.55	238,975.55
	2			Office requisites and equipment, printing and stationery .. .. .	39,000	38,999.80	..	38,999.80
	3			Books and publications, other incidental expenses .. .. .	6,993	6,992.42	..	6,992.42
	4			Postal and telephone expenses .. .. .	4,490	4,489.92	..	4,489.92
				283,800	283,799.14	5,658.55	289,457.69	
3	<b>Other Services—</b>							
	1			Dairy Research Station, Ellinbank—Equipment, livestock and running expenses ..	169,691	169,691.00	2,067.93	171,758.93
	2			Gilbert Chandler Institute of Dairy Technology, Werribee—Equipment and running expenses .. .. .	106,413	106,412.79	..	106,412.79
	4			For subsidization of herd recording associations .. .. .	71,196	71,195.82	..	71,195.82
					347,300	347,299.61	2,067.93	349,367.54
	TOTAL DIVISION No. 591 ..	2,947,100	2,947,097.84	122,092.45	3,069,190.29			

## FINANCE, 1975-76

## PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	—	Parliamentary Authority.	Payments.		
					(1)	Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.
				(1)	(2)	(3)	(4)
			<b>AGRICULTURE—continued.</b>	\$	\$	\$	\$
			<b>EXTENSION SERVICES.</b>				
594	1		<b>Salaries and Payments in the nature of Salary—</b>				
	2		Salaries and allowances .. .. .	908,300	898,821.03	..	898,821.03
	3		Overtime and penalty rates .. .. .	400	373.33	..	373.33
	4		Payments in lieu of long service leave, retiring gratuities .. .. .	..	..	588.27	588.27
				908,700	899,194.36	588.27	899,782.63
	2		<b>General Expenses—</b>				
	1		Travelling and subsistence .. .. .	22,300	20,784.64	..	20,784.64
	2		Office requisites and equipment, printing and stationery .. .. .	14,800	12,333.66	..	12,333.66
	3		Books and publications, other incidental expenses .. .. .	800	796.42	..	796.42
	4		Postal and telephone expenses .. .. .	2,600	2,600.00	..	2,600.00
	5		Motor vehicles—Purchase and running expenses .. .. .	16,100	15,240.57	..	15,240.57
	6		Fuel, light, power and water .. .. .	1,000	1,000.00	1,213.70	2,213.70
				57,600	52,755.29	1,213.70	53,968.99
	3		<b>Other Services—</b>				
	1		Production of departmental publications .. .. .	116,000	115,177.52	..	115,177.52
	2		Production of departmental films, radio programmes, exhibits, &c. .. .. .	12,100	12,100.00	..	12,100.00
				128,100	127,277.52	..	127,277.52
			<b>TOTAL DIVISION No. 594 ..</b>	<b>1,094,400</b>	<b>1,079,227.17</b>	<b>1,801.97</b>	<b>1,081,029.14</b>
			<b>TOTAL AGRICULTURE .. .. .</b>	<b>28,008,268</b>	<b>27,850,350.12</b>	<b>786,964.86</b>	<b>28,637,314.98</b>

## FINANCE, 1975-76.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance— (Division 403) to be Appropriated.	Total.
				(1)	(2)	(3)
			\$	\$	\$	\$
		<b>HEALTH.</b>				
		<b>HEALTH ADMINISTRATION.</b>				
620	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Secretary—Salary (\$34,312) and allowance (\$2,000) .. .. .	34,400	34,400.00	1,912.00	36,312.00
	2	Salaries and allowances .. .. .	919,560	919,559.60	..	919,559.60
	3	Overtime and penalty rates .. .. .	16,772	16,772.00	6,427.84	23,199.84
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	30,868	30,867.25	..	30,867.25
			1,001,600	1,001,598.85	8,339.84	1,009,938.69
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	9,717	9,717.00	780.79	10,497.79
	2	Office requisites and equipment, printing and stationery .. .. .	7,800	7,800.00	1,362.33	9,162.33
	3	Books and publications, other incidental expenses .. .. .	146,300	146,300.00	2,038.12	148,338.12
	4	Postal and telephone expenses .. .. .	16,300	16,300.00	3,682.80	19,982.80
	5	Motor vehicles—Purchase and running expenses .. .. .	1,996	1,995.11	..	1,995.11
	7	Medical expenses, &c., at penal establishments .. .. .	49,600	49,600.00	17,947.55	67,547.55
	8	Health education expenses .. .. .	11,787	11,786.86	..	11,786.86
			243,500	243,498.97	25,811.59	269,310.56
	3	<b>Other Services—</b>				
	1	Medical Board, Hospitals Accreditation Committee and Foreign Practitioners Qualifications Committee—Fees and other expenses .. .. .	23,768	23,767.86	..	23,767.86
	2	Contribution to Hospitals and Charities Fund .. .. .	81,611,623	81,611,623.00	8,988,377.00	90,600,000.00
	3	Bush Nursing Hospitals—Grants .. .. .	463,625	463,625.00	..	463,625.00
	4	Nurses' Memorial Centre—Grant .. .. .	6,000	6,000.00	..	6,000.00
	5	Victorian Bush Nursing Association—Grant .. .. .	15,000	11,199.92	..	11,199.92
	7	Victorian Nursing Council—Grant .. .. .	22,000	22,000.00	..	22,000.00
	9	Victorian Cytology (Gynaecological) Service—Expenses .. .. .	250,794	250,794.00	..	250,794.00
	10	Family Planning Association of Australia, Victoria Branch—Grant .. .. .	20,000	20,000.00	..	20,000.00
	11	Consultative Council on Maternal Mortality—Fees and other expenses .. .. .	16,264	16,263.23	..	16,263.23
	14	Peninsula Ambulance Service—Grant .. .. .	30,000	30,000.00	..	30,000.00
	15	Committee of Inquiry into Hospital and Health Services in Victoria—Expenses .. .. .	12,102	12,101.79	..	12,101.79
	18	Australian Kidney Foundation (Victorian Branch)—Grant .. .. .	20,000	20,000.00	..	20,000.00
	22	Expenses incurred in connexion with the implementation of the revised nursing curriculum .. .. .	2,200,000	2,200,000.00	344,822.00	2,544,822.00
	24	Consultative Council on Road Accident Mortality—Fees and Expenses .. .. .	7,636	7,635.60	..	7,635.60
	31	National Heart Foundation—National Blood Pressure Study—Grant .. .. .	15,000	15,000.00	..	15,000.00
	32	Community Health Projects—Operating Costs .. .. .	559,788	559,787.83	..	559,787.83
	33	National Neurological Foundation—Five Year Appeal—Grant .. .. .	12,500	12,500.00	..	12,500.00
	34	Consultative Council on Maternal and Child Health—Fees and other expenses .. .. .	..	..	945.02	945.02
	35	Consultative Council on Anaesthetic Mortality and Morbidity—Fees and other expenses .. .. .	..	..	600.74	600.74
	36	Health Services Planning and Research Program—Operating costs .. .. .	..	..	5,915.06	5,915.06
			85,286,100	85,282,298.23	9,340,659.82	94,622,958.05
		<b>TOTAL DIVISION NO. 620 ..</b>	86,531,200	86,527,396.05	9,374,811.25	95,902,207.30



## FINANCE, 1975-76.

## PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				(1)	Under Parliamentary Authority. (2)	From Treasurer's Advance—(Division 403) to be Appropriated. (3)
			\$	\$	\$	\$
		<b>HEALTH—continued.</b>				
		<b>GENERAL HEALTH.</b>				
626	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances .. .. .	2,492,600	2,492,600.00	13,963.53	2,506,563.53
	3	Overtime and penalty rates .. .. .	5,400	5,400.00	2,016.63	7,416.63
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	65,000	65,000.00	16,676.68	81,676.68
			2,563,000	2,563,000.00	32,656.84	2,595,656.84
	2	General Expenses—				
	1	Travelling and subsistence .. .. .	55,037	55,037.00	11,909.94	66,946.94
	2	Office requisites and equipment, printing and stationery .. .. .	13,300	12,017.04	..	12,017.04
	3	Books and publications, other incidental expenses .. .. .	17,280	17,279.44	..	17,279.44
	4	Postal and telephone expenses .. .. .	40,798	40,797.62	..	40,797.62
	5	Motor vehicles—Purchase and running expenses .. .. .	22,500	22,498.13	..	22,498.13
	7	State Health Laboratories—Maintenance and other expenses .. .. .	13,000	12,866.52	..	12,866.52
	8	General infectious diseases .. .. .	362,404	362,403.06	..	362,403.06
	9	Venereal diseases .. .. .	105,497	105,496.66	..	105,496.66
	10	Plumbers' and Gasfitters' Board—Expenses .. .. .	7,599	7,598.81	..	7,598.81
	11	Cinematograph Operators' Board—Expenses .. .. .	1,395	1,394.68	..	1,394.68
	12	Poliomyelitis and allied diseases—Maintenance, treatment and after-care of sufferers and training of personnel for such work .. .. .	30,500	30,499.10	..	30,499.10
	13	Industrial Hygiene Division—Expenses .. .. .	18,972	18,971.47	..	18,971.47
	14	Proprietary Medicines—Expenses (including fees of members of Committee) .. .. .	5,700	5,120.94	..	5,120.94
	15	Poisons Information Centre—Expenses .. .. .	1,921	1,920.50	..	1,920.50
	16	Poisons Control—Expenses (including fees to members of Committee) .. .. .	27,000	26,999.67	..	26,999.67
	17	Research and investigation into maltreatment and conditions affecting the development of young children .. .. .	36,197	36,196.18	..	36,196.18
			759,100	757,096.82	11,909.94	769,006.76
	3	Other Services—				
	1	Elderly Citizens Clubs—Subsidies to municipalities towards maintenance expenses .. .. .	493,394	493,394.00	152,005.98	645,399.98
	2	Subsidies to municipalities, &c., towards home-help schemes (including direct assistance). .. .. .	3,275,000	3,275,000.00	481,411.95	3,756,411.95
	3	To meet cost of travel on State-owned transport for people of limited means requiring treatment at public hospitals .. .. .	124,021	124,020.74	..	124,020.74
	4	Commission of Public Health—Fees and expenses .. .. .	5,936	5,935.88	..	5,935.88
	5	Food Standards Committee—Fees and expenses .. .. .	489	488.40	..	488.40
	6	Cancer Institute—Maintenance, &c. .. .. .	4,850,000	4,850,000.00	424,199.00	5,274,199.00
	7	Australian Red Cross Society (Victorian Division)—Grant for after-care treatment of poliomyelitis sufferers .. .. .	21,360	21,360.00	..	21,360.00
	8	Cemeteries—Grants towards maintenance and improvement .. .. .	13,600	13,600.00	..	13,600.00
	9	Walter and Eliza Hall Institute of Medical Research—Grant .. .. .	300,000	300,000.00	..	300,000.00
	10	Baker Medical Research Institute—Grant .. .. .	35,000	35,000.00	..	35,000.00
	12	Prince Henry's Medical Research Institute—Grant .. .. .	30,000	30,000.00	..	30,000.00
	13	Anti-Cancer Council of Victoria—Grant .. .. .	..	..	25,000.00	25,000.00
	14	Australian Arbo-Encephalitis Protection Programme—Contribution .. .. .	19,112	19,112.00	146,380.02	165,492.02
	15	Howard Florey Institute of Experimental Physiology and Medicine—Grant .. .. .	100,000	100,000.00	..	100,000.00
			9,267,912	9,267,911.02	1,228,996.95	10,496,907.97
		<b>TOTAL DIVISION NO. 626 ..</b>	<b>12,590,012</b>	<b>12,588,007.84</b>	<b>1,273,563.73</b>	<b>13,861,571.57</b>

## FINANCE, 1975-76.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—*continued*  
ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance— (Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
629		<b>HEALTH—<i>continued.</i></b>	\$	\$	\$	\$
		<b>TUBERCULOSIS.</b>				
		1 Salaries and Payments in the nature of Salary—				
		2 Salaries and allowances .. .. .	3,506,700	3,506,700.00	99,519.83	3,606,219.83
		4 Payments in lieu of long service leave, retiring gratuities .. .. .	50,000	50,000.00	22,473.09	72,473.09
			3,556,700	3,556,700.00	121,992.92	3,678,692.92
		2 General Expenses—				
		1 Travelling and subsistence .. .. .	1,500	1,088.20	..	1,088.20
		2 Office requisites and equipment, printing and stationery .. .. .	50	..	..	..
		3 Books and publications, other incidental expenses .. .. .	50	..	..	..
			1,600	1,088.20	..	1,088.20
		3 Other Services—				
		1 State Sanatoria—				
		Maintenance and treatment expenses including payments to consultants, Australian Red Cross Society, &c., for visiting services .. .. .	587,304	587,304.00	..	587,304.00
		2 Preventive measures concerning tuberculosis—				
		Publicity, bureaux maintenance, diagnostic facilities, research, &c. .. .. .	976,424	976,423.08	..	976,423.08
		3 Tuberculosis wards at hospitals and other institutions—				
	Maintenance and other expenses, including payments to consultants, Australian Red Cross Society, &c., for visiting services and reimbursement of hospital charges in respect of tuberculosis patients in special cases .. .. .	666,772	210,432.00	..	210,432.00	
		2,230,500	1,774,159.08	..	1,774,159.08	
	TOTAL DIVISION NO. 629 ..	5,788,800	5,331,947.28	121,992.92	5,453,940.20	
630		<b>EARLY CHILDHOOD DEVELOPMENT.</b>				
		1 Salaries and Payments in the nature of Salary—				
		2 Salaries and allowances .. .. .	450,348	440,933.89	..	440,933.89
		3 Overtime and penalty rates .. .. .	6,052	6,051.34	..	6,051.34
		4 Payments in lieu of long service leave, retiring gratuities .. .. .	8,000	5,574.80	..	5,574.80
			464,400	452,560.03	..	452,560.03
		2 General Expenses—				
		1 Travelling and subsistence .. .. .	24,399	24,399.00	10,658.00	35,057.00
		2 Office requisites and equipment, printing and stationery .. .. .	4,385	4,384.42	..	4,384.42
		3 Books and publications, other incidental expenses .. .. .	2,000	2,000.00	1,750.97	3,750.97
		4 Postal and telephone expenses .. .. .	13,154	13,153.57	..	13,153.57
		5 Motor vehicles—Purchase and running expenses .. .. .	13,662	13,661.88	..	13,661.88
		7 Expenses in connexion with pre-school scholarships .. .. .	330,600	330,600.00	15,343.00	345,943.00
		388,200	388,198.87	27,751.97	415,950.84	

## FINANCE, 1975-76.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—continued.  
ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
630		<b>HEALTH—continued.</b>				
		<b>EARLY CHILDHOOD DEVELOPMENT—continued.</b>				
	3	<b>Other Services—</b>				
	1	Subsidies to various authorities towards cost of maintaining kindergartens and pre-school centres .. .. .	13,644,171	13,644,171.00	896,794.96	14,540,965.96
	2	Subsidies towards cost of maintaining crèches and day nurseries .. .. .	690,000	690,000.00	105,456.52	795,456.52
	3	Victorian Playgroup Association—Grant .. .. .	..	..	5,000.00	5,000.00
	7	Subsidies to various authorities towards the cost of kindergarten supervision .. .. .	76,401	76,400.72	..	76,400.72
	8	Subsidy to the City of Knox towards the cost of a pilot project for the introduction of an Early Childhood Education and Development Programme .. .. .	204,928	204,927.71	..	204,927.71
	9	Australian Pre-School Association—Grant towards Fourteenth Triennial Conference .. .. .	5,000	5,000.00	..	5,000.00
	10	Fitzroy Adventure Playground—Grant .. .. .	..	..	2,575.00	2,575.00
			14,620,500	14,620,499.43	1,009,826.48	15,630,325.91
		<b>TOTAL DIVISION No. 630 ..</b>	<b>15,473,100</b>	<b>15,461,258.33</b>	<b>1,037,578.45</b>	<b>16,498,836.78</b>
631		<b>DENTAL HEALTH SERVICES.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	936,400	936,400.00	42,692.99	979,092.99
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	20,000	20,000.00	6,253.28	26,253.28
			956,400	956,400.00	48,946.27	1,005,346.27
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	28	27.10	..	27.10
	2	Office requisites and equipment, printing and stationery .. .. .	146	145.50	..	145.50
	3	Books and publications, other incidental expenses .. .. .	522	522.00	72.25	594.25
	4	Postal and telephone expenses .. .. .	698	697.37	..	697.37
	5	Motor vehicles—Purchase and running expenses .. .. .	1,106	1,105.84	..	1,105.84
	7	Penal Establishments—Dental expenses .. .. .	20,000	20,000.00	3,185.74	23,185.74
	8	Children under the care of the Social Welfare Department—Dental expenses .. .. .	68,000	68,000.00	13,406.30	81,406.30
			90,500	90,497.81	16,664.29	107,162.10
	3	<b>Other Services—</b>				
	1	Dental Centres, Clinics and Mobile Services—Running expenses (including equipment and sessional services) .. .. .	385,150	321,927.87	..	321,927.87
	2	Subsidies to municipalities towards pre-school Dental Clinics .. .. .	71,900	71,890.98	..	71,890.98
	3	Australian Dental Association (Victorian Branch)—Subsidy towards lectures on dental health .. .. .	12,000	12,000.00	..	12,000.00
	4	Advanced Dental Technicians Qualifications Board and Dental Technicians Licensing Committee—Fees and expenses .. .. .	3,000	2,986.10	..	2,986.10
	5	Dental Therapist Training Schools—Running expenses (including equipment and sessional services) .. .. .	85,000	51,781.11	..	51,781.11
	6	Dental Therapy students in training—Allowances .. .. .	82,750	82,749.61	..	82,749.61
			639,800	543,335.67	..	543,335.67
		<b>TOTAL DIVISION No. 631 ..</b>	<b>1,686,700</b>	<b>1,590,233.48</b>	<b>65,610.56</b>	<b>1,655,844.04</b>
632		<b>MATERNAL AND CHILD HEALTH.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	2,262,200	2,190,437.83	..	2,190,437.83
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	65,000	40,987.10	..	40,987.10
			2,327,200	2,231,424.93	..	2,231,424.93

## FINANCÉ, 1975-76.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.			
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.	
			(1)	(2)	(3)	(4)	
632				\$	\$	\$	\$
			<b>HEALTH—continued.</b>				
			<b>MATERNAL AND CHILD HEALTH—continued.</b>				
	2		<b>General Expenses—</b>				
	1		Travelling and subsistence .. .. .	41,034	41,033.72	..	41,033.72
	2		Office requisites and equipment, printing and stationery .. .. .	4,819	4,819.00	3,329.87	8,148.87
	3		Books and publications, other incidental expenses .. .. .	38,592	38,591.92	..	38,591.92
	4		Postal and telephone expenses .. .. .	11,270	11,269.95	..	11,269.95
	5		Motor vehicles—Purchase and running expenses .. .. .	9,500	9,500.00	2,999.44	12,499.44
	7		Ante-Natal and Family Planning Services—Expenses and sessional fees, &c. .. .. .	87,200	87,200.00	2,457.98	89,657.98
	8		School medical expenses .. .. .	179,981	179,980.68	..	179,980.68
	9		Medical and pharmaceutical expenses in connexion with children under care of Social Welfare Department .. .. .	103,400	103,400.00	10,108.05	113,508.05
	10		Expenses in connexion with infant welfare scholarships .. .. .	108,080	108,079.20	..	108,079.20
	11		Rail passes, &c., for infant welfare nurses .. .. .	1,924	1,923.60	..	1,923.60
				585,800	585,798.07	18,895.34	604,693.41
	3		<b>Other Services—</b>				
	3		Subsidies to municipalities, &c., towards infant welfare centres, &c. .. .. .	2,443,000	2,441,252.08	..	2,441,252.08
	4		Payment towards cost of bush nursing scheme in consideration of work performed by bush nurses in State schools .. .. .	200	200.00	..	200.00
	5		Subsidies towards infant welfare schools and mothercraft training schools .. .. .	75,000	56,265.00	..	56,265.00
			2,518,200	2,497,717.08	..	2,497,717.08	
		<b>TOTAL DIVISION NO. 632 ..</b>	<b>5,431,200</b>	<b>5,314,940.08</b>	<b>18,895.34</b>	<b>5,333,835.42</b>	
633							
			<b>ALCOHOLISM AND DRUG DEPENDENCY SERVICES.</b>				
	1		<b>Salaries and Payments in the nature of Salary—</b>				
	2		Salaries and allowances .. .. .	2,825,000	2,547,375.45	..	2,547,375.45
	3		Overtime and penalty rates .. .. .	275,000	235,937.85	..	235,937.85
	4		Payments in lieu of long service leave, retiring gratuities .. .. .	20,000	11,035.93	..	11,035.93
				3,120,000	2,794,349.23	..	2,794,349.23
	2		<b>General Expenses—</b>				
	1		Travelling and subsistence .. .. .	8,500	8,468.68	..	8,468.68
	2		Office requisites and equipment, printing and stationery .. .. .	28,000	21,159.67	..	21,159.67
	3		Books and publications, other incidental expenses .. .. .	10,500	6,585.43	..	6,585.43
	4		Postal and telephone expenses .. .. .	25,800	20,306.35	..	20,306.35
	5		Motor vehicles—Purchase and running expenses .. .. .	27,500	25,966.99	..	25,966.99
	6		Fuel, light, power and water .. .. .	62,000	50,035.34	..	50,035.34
	7		Stores, provisions, clothing and bedding, plant and equipment and other expenses (including special expenses relating to patient therapy) .. .. .	168,000	151,260.78	..	151,260.78
	8		Medicines and drugs, including medical laboratory and surgical sundries .. .. .	42,000	36,688.86	..	36,688.86
	9		Committal of patients .. .. .	1,000	62.50	..	62.50
	10		Expenses of accommodating patients outside departmental institutions .. .. .	1,000	..	..	..
				374,300	320,534.60	..	320,534.60
3		<b>Other Services—</b>					
1		Victorian Foundation on Alcoholism and Drug Dependency—Grant .. .. .	37,500	37,500.00	..	37,500.00	
2		Hospital Care Unit, Heatherton Sanatorium .. .. .	636,000	560,041.22	..	560,041.22	
3		Buoyancy Foundation of Victoria—Grant .. .. .	14,000	14,000.00	..	14,000.00	
4		Moreland Hall Alcoholism Rehabilitation Centre—Grant .. .. .	28,000	28,000.00	..	28,000.00	
5		Community Health Projects—Operating Costs .. .. .	182,000	171,673.00	..	171,673.00	
			897,500	811,214.22	..	811,214.22	
		<b>TOTAL DIVISION NO. 633 ..</b>	<b>4,391,800</b>	<b>3,926,098.05</b>	<b>..</b>	<b>3,926,098.05</b>	

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
		<b>HEALTH—<i>continued.</i></b>				
		<b>MENTAL HYGIENE.</b>				
635	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	56,195,385	55,146,172.35	..	55,146,172.35
	3	Overtime and penalty rates .. .. .	6,602,310	6,602,309.72	..	6,602,309.72
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	949,805	949,804.12	..	949,804.12
			63,747,500	62,698,286.19	..	62,698,286.19
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	192,300	192,298.99	..	192,298.99
	2	Office requisites and equipment, printing and stationery .. .. .	186,600	186,598.20	..	186,598.20
	3	Books and publications, other incidental expenses .. .. .	106,293	106,293.00	4,532.04	110,825.04
	4	Postal and telephone expenses .. .. .	394,049	394,048.14	..	394,048.14
	5	Motor vehicles—Purchase and running expenses .. .. .	243,000	243,000.00	25,282.84	268,282.84
	6	Fuel, light, power and water .. .. .	1,396,986	1,396,985.45	..	1,396,985.45
	7	Stores, provisions, clothing and bedding, plant and equipment and other expenses (including special expenses relating to patient therapy) of mental institutions and clinics and the medical and psychiatric clinic at Pentridge .. .. .	4,648,572	4,648,571.81	..	4,648,571.81
	8	Medicines and drugs, including medical laboratory and surgical sundries .. .. .	931,000	930,931.09	..	930,931.09
	9	Committal of patients .. .. .	36,000	35,993.46	..	35,993.46
	10	Expenses of accommodating patients outside mental institutions .. .. .	500,000	500,000.00	..	500,000.00
			8,634,800	8,634,720.14	29,814.88	8,664,535.02
	3	<b>Other Services—</b>				
	1	Children's Amenities Trust Account—Payment	84,920	84,919.47	..	84,919.47
	2	Repatriation Hospital, Bundoora—Running expenses .. .. .	2,078,725	2,078,725.00	38,624.08	2,117,349.08
	3	Cadetships—Fees and Allowances .. .. .	49,324	49,323.38	..	49,323.38
	4	Victorian Aid to Mentally Ill—Grant .. .. .	25,000	..	..	..
	5	Mansfield Travelling Teacher Service—Contribution towards operating costs .. .. .	6,310	6,309.32	..	6,309.32
	6	Australian Group for the Scientific Study of Mental Deficiency—Eleventh Annual Congress—Grant .. .. .	1,500	1,500.00	..	1,500.00
	7	Community Health Projects—Operating Costs	1,313,721	1,313,720.24	..	1,313,720.24
	8	First National Mental Health Nursing Congress—Grant .. .. .	..	..	2,500.00	2,500.00
			3,559,500	3,534,497.41	41,124.08	3,575,621.49
		TOTAL DIVISION NO. 635 ..	75,941,800	74,867,503.74	70,938.96	74,938,442.70
		<b>TOTAL HEALTH .. .. .</b>	<b>207,834,612</b>	<b>205,607,384.85</b>	<b>11,963,391.21</b>	<b>217,570,776.06</b>



PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
		<b>STATE DEVELOPMENT AND DECENTRALIZATION—<i>continued.</i></b>				
		<b>IMMIGRATION—<i>continued.</i></b>				
666	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	3,082	3,081.39	..	3,081.39
	2	Office requisites and equipment, printing and stationery .. ..	1,233	1,232.36	..	1,232.36
	3	Books and publications, other incidental expenses .. ..	1,090	1,089.95	..	1,089.95
	4	Postal and telephone expenses .. ..	7,798	7,797.07	..	7,797.07
	5	Motor vehicles—Purchase and running expenses .. ..	939	938.19	..	938.19
	6	Fuel, light, power and water .. ..	1,580	1,579.32	..	1,579.32
	7	Provisions, laundry and other expenses of Migrant Reception Centre .. ..	1,210	1,209.43	..	1,209.43
	8	Publicity .. ..	17,268	17,268.00	5,631.50	22,899.50
			34,200	34,195.71	5,631.50	39,827.21
		<b>TOTAL DIVISION No. 666 ..</b>	<b>177,400</b>	<b>167,840.96</b>	<b>5,631.50</b>	<b>173,472.46</b>
		<b>INDUSTRIAL DEVELOPMENT.</b>				
669	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. ..	698,511	698,511.00	33,991.06	732,502.06
	3	Overtime and penalty rates .. ..	5,889	5,888.64	..	5,888.64
			704,400	704,399.64	33,991.06	738,390.70
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	24,728	24,727.89	..	24,727.89
	2	Office requisites and equipment, printing and stationery .. ..	24,996	24,996.00	..	24,996.00
	3	Books and publications, other incidental expenses .. ..	10,238	10,238.00	8,283.87	18,521.87
	4	Postal and telephone expenses .. ..	18,600	18,536.56	..	18,536.56
	5	Motor vehicles—Purchase and running expenses .. ..	13,196	13,195.45	..	13,195.45
	6	Fuel, light, power and water .. ..	297	296.71	..	296.71
	8	Publicity .. ..	169,745	169,744.73	..	169,744.73
			261,800	261,735.34	8,283.87	270,019.21
	3	<b>Other Services—</b>				
	1	Development Committees .. ..	35,000	35,000.00	..	35,000.00
	2	Industrial Development Fund—Contribution	1,137,973	1,137,973.00	382,027.00	1,520,000.00
	3	Towards cost of maintenance of ex-Guncotton factory Area at Ballarat .. ..	7,500	7,500.00	..	7,500.00
	4	Incentive payments to Approved Decentralized Secondary Industries .. ..	11,300,000	11,300,000.00	345,846.08	11,645,846.08
	5	Industrial Design Council of Australia (Victorian Branch)—Grant .. ..	25,000	25,000.00	..	25,000.00
	6	Decentralization and Development League—Grant .. ..	1,000	1,000.00	..	1,000.00
	7	Transport concessions to Approved Decentralized Secondary Industries—Payment to Railways Department .. ..	962,027	962,026.84	..	962,026.84
			13,468,500	13,468,499.84	727,873.08	14,196,372.92
		<b>TOTAL DIVISION No. 669 ..</b>	<b>14,434,700</b>	<b>14,434,634.82</b>	<b>770,148.01</b>	<b>15,204,782.83</b>
		<b>TOTAL STATE DEVELOPMENT AND DECENTRALIZATION ..</b>	<b>18,370,180</b>	<b>18,350,080.65</b>	<b>1,088,923.43</b>	<b>19,439,004.08</b>

## FINANCE, 1975-76.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				(1)	Under Parliamentary Authority. (2)	From Treasurer's Advance— (Division 403) to be Appropriated. (3)
			\$	\$	\$	\$
680		<b>HOUSING.</b>				
		<b>MINISTRY OF HOUSING.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Secretary—Salary (\$29,019) and allowance (\$1,750) .. .. .	29,150	29,150.00	1,619.00	30,769.00
	2	Salaries and allowances .. .. .	66,500	66,500.00	45,169.55	111,669.55
			95,650	95,650.00	46,788.55	142,438.55
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	4,280	4,280.00	63.68	4,343.68
	2	Office requisites and equipment, printing and stationery .. .. .	1,000	1,000.00	309.41	1,309.41
	3	Books and publications, other incidental expenses .. .. .	900	900.00	1,374.29	2,274.29
	4	Postal and telephone expenses .. .. .	1,584	1,583.92	..	1,583.92
	5	Motor vehicles—Purchase and running expenses .. .. .	1,136	1,135.73	..	1,135.73
			8,900	8,899.65	1,747.38	10,647.03
	3	<b>Other Services—</b>				
	1	Decentralized Industry Housing Authority—Grant .. .. .	95,541	95,541.00	2,834.00	98,375.00
	2	Housing grants and other expenses vide <i>Aboriginal Affairs (Transfer of Functions) Act 1974, No. 8606</i> .. .. .	149,459	149,458.72	..	149,458.72
	3	Allowance to meet expenses incurred in connexion with the overseas visit of the Honorable V. O. Dickie, M. L. C., Minister of Housing, and Mrs. Dickie .. .. .	12,200	12,130.00	..	12,130.00
			257,200	257,129.72	2,834.00	259,963.72
		TOTAL DIVISION No. 680 .. .. .	361,750	361,679.37	51,369.93	413,049.30
686		<b>REGISTRY OF CO-OPERATIVE HOUSING SOCIETIES AND CO-OPERATIVE SOCIETIES AND HOME FINANCE ADMINISTRATION.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	466,157	466,157.00	45,936.02	512,093.02
	3	Overtime and penalty rates .. .. .	1,843	1,842.82	..	1,842.82
			468,000	467,999.82	45,936.02	513,935.84
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	9,000	8,999.95	..	8,999.95
	2	Office requisites and equipment, printing and stationery .. .. .	7,517	7,517.00	681.64	8,198.64
	3	Books and publications, other incidental expenses .. .. .	1,300	1,300.00	1,361.19	2,661.19
	4	Postal and telephone expenses .. .. .	8,291	8,290.71	..	8,290.71
	5	Motor vehicles—Purchase and running expenses .. .. .	792	791.78	..	791.78
	7	Dissemination of information relating to Co-operative Housing Societies, &c. .. .. .	2,500	2,500.00	..	2,500.00
			29,400	29,399.44	2,042.83	31,442.27
	3	<b>Other Services—</b>				
	1	Co-operative Housing Advisory Committee and Co-operative Societies Advisory Council—Fees .. .. .	7,200	7,200.00	..	7,200.00
	2	<i>Building Societies (Amendment) Act 1961, No. 6765</i> —Expenses .. .. .	1,000	961.27	..	961.27
	4	Co-operative Federation of Victoria—Grant .. .. .	1,000	1,000.00	..	1,000.00
			9,200	9,161.27	..	9,161.27
		TOTAL DIVISION No. 686 .. .. .	506,600	506,560.53	47,978.85	554,539.38
		<b>TOTAL HOUSING</b> .. .. .	868,350	868,239.90	99,348.78	967,588.68



## FINANCE, 1975-76.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.			
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.	
			(1)	(2)	(3)	(4)	
			\$	\$	\$	\$	
700			<b>FUEL AND POWER.</b>				
			<b>MINISTRY OF FUEL AND POWER.</b>				
		1	<b>Salaries and Payments in the nature of Salary—</b>				
		2	Salaries and allowances .. .. .	145,900	145,900.00	12,920.44	158,820.44
		3	Overtime and penalty rates .. .. .	600	600.00	193.68	793.68
				146,500	146,500.00	13,114.12	159,614.12
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	6,298	6,297.26	..	6,297.26
		2	Office requisites and equipment, printing and stationery .. .. .	5,532	5,531.18	..	5,531.18
		3	Books and publications, other incidental expenses .. .. .	62,121	61,658.74	..	61,658.74
		4	Postal and telephone expenses .. .. .	1,300	1,292.72	..	1,292.72
		5	Motor vehicles—Purchase and running expenses .. .. .	2,149	2,148.21	..	2,148.21
				77,400	76,928.11	..	76,928.11
		3	<b>Other Services—</b>				
		1	Contribution to Victorian Brown Coal Research Trust Account .. .. .	10,000	10,000.00	202,690.00	212,690.00
		3	Victorian Brown Coal Research and Development Committee—Fees and expenses	16,100	16,100.00	1,108.25	17,208.25
		4	Third International Conference on Coal Research, Sydney, 1976—Contribution ..	..	..	9,000.00	9,000.00
				26,100	26,100.00	212,798.25	238,898.25
			TOTAL DIVISION No. 700 ..	250,000	249,528.11	225,912.37	475,440.48
			<b>TOTAL FUEL AND POWER ..</b>	250,000	249,528.11	225,912.37	475,440.48
	710			<b>RAILWAY CONSTRUCTION.</b>			
				<b>RAILWAY CONSTRUCTION BOARD.</b>			
		1	<b>Salaries and Payments in the nature of Salary—</b>				
		2	Salaries and allowances .. .. .	152,472	152,471.62	..	152,471.62
		3	Overtime and penalty rates .. .. .	210	209.56	..	209.56
		4	Payments in lieu of long service leave	30,818	30,818.00	4,855.35	35,673.35
				183,500	183,499.18	4,855.35	188,354.53
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	492	491.27	..	491.27
		2	Office requisites and equipment, printing and stationery .. .. .	2,497	2,496.51	..	2,496.51
		3	Books and publications, other incidental expenses .. .. .	792	791.31	..	791.31
		4	Postal and telephone expenses .. .. .	1,215	1,214.01	..	1,214.01
		7	Recoup to Railways Department, accounting and other expenses .. .. .	3,000	3,000.00	..	3,000.00
		8	Pay-roll Tax .. .. .	6,704	6,704.00	31.84	6,735.84
		9	Rent .. .. .	17,000	17,000.00	..	17,000.00
			31,700	31,697.10	31.84	31,728.94	
	3	<b>Other Services—</b>					
	1	Plant maintenance .. .. .	10,000	6,663.27	..	6,663.27	
		TOTAL DIVISION No. 710 ..	225,200	221,859.55	4,887.19	226,746.74	
		<b>TOTAL RAILWAY CONSTRUCTION</b>	225,200	221,859.55	4,887.19	226,746.74	

## FINANCE, 1975-76.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—continued.

## ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				(1)	(2)	(3)
			\$	\$	\$	\$
720		<b>TRANSPORT.</b>				
		<b>MINISTRY OF TRANSPORT.</b>				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances .. .. .	199,000	199,000.00	9,453.26	208,453.26
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	6,000	6,000.00	270.95	6,270.95
			205,000	205,000.00	9,724.21	214,724.21
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	6,500	6,174.89	..	6,174.89
	2	Office requisites and equipment, printing and stationery .. .. .	16,999	12,837.88	..	12,837.88
	3	Books and publications, other incidental expenses .. .. .	304,000	292,249.84	..	292,249.84
	4	Postal and telephone expenses .. .. .	9,001	9,000.30	..	9,000.30
	5	Motor vehicles—Purchase and running expenses .. .. .	2,300	2,105.06	..	2,105.06
			338,800	322,367.97	..	322,367.97
	3	<b>Other Services—</b>				
	1	Street Lighting Committee—Travelling expenses and allowances .. .. .	89	88.56	..	88.56
	2	Payments in respect of passenger transport—Tram and bus services .. .. .	20,800,311	20,800,311.00	4,664,702.00	25,465,013.00
	3	Chartered Institute of Transport, Victorian Section—Grant .. .. .	1,500	1,500.00	..	1,500.00
	4	Allowance to meet expenses incurred in connexion with the overseas visit of the Honorable E. R. Meagher, M.B.E., E.D., M.P., Minister of Transport .. .. .	..	..	12,591.17	12,591.17
			20,801,900	20,801,899.56	4,677,293.17	25,479,192.73
		TOTAL DIVISION No. 720 .. .. .	21,345,700	21,329,267.53	4,687,017.38	26,016,284.91
		TOTAL TRANSPORT .. .. .	21,345,700	21,329,267.53	4,687,017.38	26,016,284.91
		<b>FORESTS.</b>				
		<b>FORESTS COMMISSION.</b>				
730	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances .. .. .	6,310,476	6,310,476.00	427,158.28	6,737,634.28
	3	Overtime and penalty rates .. .. .	129,745	129,744.93	..	129,744.93
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	227,279	227,278.89	..	227,278.89
			6,667,500	6,667,499.82	427,158.28	7,094,658.10
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	48,900	48,900.00	..	48,900.00
	2	Office requisites and equipment, printing and stationery .. .. .	27,000	27,000.00	..	27,000.00
	3	Books and publications, other incidental expenses .. .. .	18,820	18,820.00	..	18,820.00
	4	Postal and telephone expenses .. .. .	42,500	42,500.00	..	42,500.00
	6	Fuel, light, power and water .. .. .	16,850	16,850.00	..	16,850.00
	7	Publicity .. .. .	6,000	6,000.00	..	6,000.00
	8	Foresters' quarters .. .. .	7,100	7,100.00	..	7,100.00
	9	Pay-roll tax .. .. .	310,000	310,000.00	34,488.23	344,488.23
			477,170	477,170.00	34,488.23	511,658.23
	3	<b>Other Services—</b>				
	1	Utilization of forest produce .. .. .	800,000	800,000.00	39,698.12	839,698.12
	4	Expenses in connexion with property at Kalorama known as "The Mountain Gallery" .. .. .	12,250	12,250.00	..	12,250.00
	5	Payment to Commonwealth Government—Contribution to National Sirex Fund .. .. .	20,300	20,300.00	..	20,300.00
	6	Timber Promotion Council—Grant to assist in publicity, promotion and research in connexion with the various uses of timber .. .. .	25,000	25,000.00	..	25,000.00
	8	Timber Promotion Trust Account—Contribution .. .. .	75,000	75,000.00	8,821.79	83,821.79
	9	Gippsland Softwoods Project Trust Account—Payment .. .. .	291,906	291,906.00	..	291,906.00
			1,224,456	1,224,456.00	48,519.91	1,272,975.91
		TOTAL DIVISION No. 730 .. .. .	8,369,126	8,369,125.82	510,166.42	8,879,292.24
		TOTAL FORESTS .. .. .	8,369,126	8,369,125.82	510,166.42	8,879,292.24

FINANCE, 1975-76.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
		<b>WATER RESOURCES.</b>				
		<b>MINISTRY OF WATER RESOURCES AND WATER SUPPLY.</b>				
739		1 Salaries and Payments in the nature of Salary—				
	2	Salaries and Allowances .. .. .	..	..	18,039.70	18,039.70
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	..	..	312.51	312.51
	2	Office requisities and equipment, printing and stationery .. .. .	..	..	6,833.37	6,833.37
	3	Books and publications, other incidental expenses .. .. .	..	..	82.98	82.98
	4	Postal and telephone expenses .. .. .	..	..	2,043.67	2,043.67
	5	Motor vehicles—Purchase and running expenses .. .. .	..	..	5,391.46	5,391.46
			..	..	14,663.99	14,663.99
		<b>TOTAL DIVISION NO. 739 ..</b>	..	..	32,703.69	32,703.69
740		<b>STATE RIVERS AND WATER SUPPLY COMMISSION.</b>				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances .. .. .	17,583,539	17,583,539.00	677,513.22	18,261,052.22
	3	Overtime and penalty rates .. .. .	49,760	49,759.39	..	49,759.39
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	536,701	536,700.77	..	536,700.77
			18,170,000	18,169,999.16	677,513.22	18,847,512.38
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	225,495	225,495.00	29,000.27	254,495.27
	2	Office requisites and equipment, printing and stationery .. .. .	129,505	129,504.51	..	129,504.51
	3	Books and publications, other incidental expenses .. .. .	192,000	192,000.00	1,066.54	193,066.54
	4	Postal and telephone expenses .. .. .	158,500	158,500.00	8,949.43	167,449.43
	6	Fuel, light, power and water .. .. .	32,000	32,000.00	7,010.45	39,010.45
	7	Workers' Compensation Insurance .. .. .	650,000	650,000.00	156,227.76	806,227.76
	8	Rent .. .. .	30,000	30,000.00	7,491.38	37,491.38
	9	Contour surveys, private services, tapping mains, excavator hire and other recoverable expenses .. .. .	178,000	178,000.00	37,463.43	215,463.43
	10	River gaugings, investigations, soil surveys, &c. .. .. .	217,400	217,400.00	4,467.66	221,867.66
	11	Central workshops and storeyards .. .. .	171,000	171,000.00	19,054.22	190,054.22
	12	Repairs and maintenance of buildings .. .. .	139,000	139,000.00	4,643.62	143,643.62
	13	Pay-roll tax .. .. .	1,450,000	1,450,000.00	29,949.39	1,479,949.39
			3,572,900	3,572,899.51	305,324.15	3,878,223.66
	3	<b>Other Services—</b>				
	1	Coliban—Materials and other expenses .. .. .	365,046	365,046.00	21,577.65	386,623.65
	2	Irrigation, water supply and drainage districts—Materials and other expenses .. .. .	4,103,000	4,103,000.00	50,995.80	4,153,995.80
	3	Waterworks districts and public tanks—Materials and other expenses .. .. .	2,177,000	2,177,000.00	149,651.07	2,326,651.07
	4	Flood protection districts—Materials and other expenses .. .. .	89,000	89,000.00	13,317.10	102,317.10
	5	Removal of sand drift .. .. .	151,000	151,000.00	3,782.33	154,782.33
	6	Private diversions including headworks, Lake Corangamite Project and Eildon Sewerage District—Materials and other expenses .. .. .	113,000	113,000.00	2,229.79	115,229.79
	7	River Murray Commission—Contribution in accordance with River Murray Acts .. .. .	250,000	250,000.00	..	250,000.00
	8	Subsidies to sewerage authorities in cases where the interest paid on capital liability is in excess of the rate 3 per cent. .. .. .	3,800,000	3,800,000.00	63,018.32	3,863,018.32
	9	Subsidies to Waterworks Trusts, Local Governing Bodies and River Improvement Trusts where interest is in excess of 3 per cent. on loans raised under Act No. 6413 and on certain loans raised under Act No. 6263 .. .. .	900,000	900,000.00	2,798.83	902,798.83
		<b>Carried forward .. .. .</b>	11,948,046	11,948,046.00	307,370.89	12,255,416.89

## FINANCE, 1975-76.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—*continued.*ANNUAL APPROPRIATIONS—*continued.*

Division.	Subdivision.	Item.	—	Parliamentary Authority.	Payments.		
					Under Parliamentary Authority.	From Treasurer's Advance— (Division 403) to be Appropriated.	Total.
				(1)	(2)	(3)	(4)
				\$	\$	\$	\$
			<b>WATER RESOURCES—<i>continued.</i></b>				
			STATE RIVERS AND WATER SUPPLY COMMISSION— <i>continued.</i>				
	3		<b>Other Services—<i>continued.</i></b>				
			Brought Forward .. .. .	11,948,046	11,948,046.00	307,370.89	12,255,416.89
740		10	Subsidies to Waterworks Trusts and Local Governing Bodies in certain cases where the effective water rate exceeds the equivalent of 17.5 cents in the dollar, net annual valuation .. .. .	7,954	7,953.55	..	7,953.55
		11	Cadetships—Fees and allowances .. ..	18,000	18,000.00	771.49	18,771.49
		13	Recreational Facilities at water storages—Contribution towards the cost of provision, supervision and maintenance .. .. .	110,000	110,000.00	6,381.20	116,381.20
				12,084,000	12,083,999.55	314,523.58	12,398,523.13
			TOTAL DIVISION NO. 740 .. .. .	33,826,900	33,826,898.22	1,297,360.95	35,124,259.17
			<b>TOTAL WATER RESOURCES .. .. .</b>	<b>33,826,900</b>	<b>33,826,898.22</b>	<b>1,330,064.64</b>	<b>35,156,962.86</b>

FINANCE, 1975-76.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1976—continued.

ANNUAL APPROPRIATIONS—continued.

Division.	Subdivision.	Item.	Parliamentary Authority.	Payments.		
				Under Parliamentary Authority.	From Treasurer's Advance—(Division 403) to be Appropriated.	Total.
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
		<b>RAILWAYS.</b>				
		<b>RAILWAYS.</b>				
		<b>Salaries and General Expenses—</b>				
750	1	1 Working expenses .. .. .	243,499,227	243,499,227.00	5,551,172.82	249,050,399.82
		2 Pay-roll tax .. .. .	9,479,598	9,479,597.60	..	9,479,597.60
			252,978,825	252,978,824.60	5,551,172.82	258,529,997.42
		<b>Other Services—</b>				
	1	1 Payments to the Melbourne Underground Rail Loop Authority pursuant to the provisions of Section 26 (1) of the <i>Melbourne Underground Rail Loop Act 1970, No. 8023</i>	1,530,000	1,394,821.06	..	1,394,821.06
	2	2 Payment to the Commonwealth Government under the <i>Railways (Standardization Agreement) Act 1958 (Clause 13 (2))</i> ..	272,000	271,755.35	..	271,755.35
	3	3 Working Capital for Railways Manufacturing and Catering Account (including repayment of Public Account Advance of \$1,400,000)	..	..	3,205,643.18	3,205,643.18
			1,802,000	1,666,576.41	3,205,643.18	4,872,219.59
		TOTAL DIVISION No. 750 ..	254,780,825	254,645,401.01	8,756,816.00	263,402,217.01
		TOTAL—RAILWAYS .. .. .	254,780,825	254,645,401.01	8,756,816.00	263,402,217.01
		TOTAL—EXPENDITURE FROM ANNUAL APPROPRIATIONS <sup>(1)</sup> .. .. .	1,732,465,712	1,647,524,843.02	79,999,814.88	1,727,524,657.90

(1) STATEMENT OF APPROPRIATION AUTHORITIES, 1975-76.

	Appropriation Authority.
<i>Appropriation (1975-76, No. 1) Act 1975 Section 2 (1)</i> .. .. .	\$ 1,723,533,635
<i>Appropriation (1975-76, No. 1) Act 1975 Section 2 (2)</i> .. .. .	8,932,077
	1,732,465,712



VICTORIA.

—

FINANCE, 1975-76.

—

# The Trust Fund

## 1975-76

FINANCE, 1975-76.

**THE TRUST FUND**

								\$	\$
The balance held at 1st July, 1975, amounted to	..	..	..	..	..	..	..		320,982,261.02
The transactions during the year were as follows :									
Receipts	..	..	..	..	..	..	..	3,137,179,267.10	
Payments	..	..	..	..	..	..	..	<u>3,141,954,299.36</u>	
An excess of payments over receipts of	..	..	..	..	..	..	..		4,775,032.26
The balance held at 30th June, 1976, amounted to	..	..	..	..	..	..	..		<u>316,207,228.76</u>

NOTES : Details of the transactions during the financial year 1975-76 and the balances held in individual Trust Accounts are listed on pages 93-99

## Investment of the Trust Fund at 30th June, 1976

								\$
—held on account of specific Trust Accounts	..	..	..	..	..	..	..	61,770,365.15 <sup>(1)</sup>
—held at credit of the Treasurer's Investment Account—General	..	..	..	..	..	..	..	<u>8,369,900.00</u>
Total	..	..	..	..	..	..	..	<u>70,140,265.15</u>

(1) For details see page 100

## SUMMARY

	Balances held at 1st July, 1975.	Transactions During Year Ended 30th June, 1976.		Balances held at 30th June, 1976.
		Payments.	Receipts.	
	\$	\$	\$	\$
A. State Government Funds ..	272,585,821.65	2,257,841,880.98	2,190,410,671.15	205,154,611.82
B. Joint Commonwealth and State Funds .. .. .	313,257.11	30,876,221.56	34,625,364.08	4,062,399.63
C. Commonwealth Government Funds .. .. .	23,716,446.47	835,387,499.63	894,174,730.70	82,503,677.54
D. Bequests, Deposits &c. ..	24,366,735.79	17,848,697.19	17,968,501.17	24,486,539.77
	<u>320,982,261.02</u>	<u>3,141,954,299.36</u>	<u>3,137,179,267.10</u>	<u>316,207,228.76</u>



## FINANCE, 1975-76.

## THE TRUST FUND—continued.

## A. STATE GOVERNMENT FUNDS

	Balances held at 1st July, 1975.	Transactions During Year Ended 30th June, 1976.		Balances held at 30th June, 1976.
		Payments.	Receipts.	
	\$	\$	\$	\$
1. Accounts established to receive levies imposed by Parliament and record the expenditure thereof ..	22,805,865.14	167,622,295.63	201,192,284.82	56,375,854.33
2. Accounts established to receive moneys provided in the annual budget and record the expenditure thereof ..	9,000,923.39	281,764,971.17	295,953,136.43	23,189,088.65
3. Specific purpose operating accounts established for various authorities .. .. .	174,607,718.61	275,965,620.07	119,793,504.92	18,435,603.46
4. Suspense and clearing accounts to facilitate accounting procedures .. .. .	42,964,127.23	1,114,729,897.79	1,145,988,920.74	74,223,150.18
5. Unclaimed Moneys accounts .. .. .	3,926,933.96	537,984.25	1,390,775.34	4,779,725.05
6. Works and Services Account .. .. .	19,280,253.32	417,221,112.07	426,092,048.90	28,151,190.15
	272,585,821.65	2,257,841,880.98	2,190,410,671.15	205,154,611.82
<b>1. ACCOUNTS ESTABLISHED TO RECEIVE LEVIES IMPOSED BY PARLIAMENT AND RECORD THE EXPENDITURE THEREOF.</b>				
Aquatic Clearance Fund, Act No. 8310 .. .. .	138.70	..	162.75	301.45
Assurance Fund, Act No. 6399 .. .. .	521,110.59	16,764.27	37,947.90	542,294.22
Australian Rules Football Fund .. .. .	39,082.66	85,673.22	120,000.00	73,409.44
Bees Compensation Fund .. .. .	7,614.04	4,413.16	1,548.84	4,749.72
Cattle Compensation Fund, Act No. 7615 .. .. .	955,261.49	1,731,305.65	795,013.82	18,969.66
Country Racecourses Improvement Account .. .. .	1,149.47	1,149.47	..	..
The Country Roads Board Fund, Act No. 6229 .. .. .	616,605.25	62,584,447.39	65,143,713.07	3,175,870.93
Dairy Herd Improvement Fund, Act No. 8774 .. .. .	..	..	15,976.80	15,976.80
Drivers' Licence Suspense Account, Act No. 6325 .. .. .	120,723.70	1,228,000.00	1,185,707.40	78,431.10
Estate Agents' Guarantee Fund, Act No. 6245 .. .. .	50,000.00	430,687.45	430,687.45	50,000.00
Farm Produce Merchants and Commission Agents Guarantee Fund, Act No. 7274 .. .. .	42,823.22	5,363.33	26,549.39	64,009.28
Firearms Training Fund .. .. .	11,842.90	5,245.00	8,503.00	15,100.90
Fisheries Research Fund, Act No. 7780 .. .. .	37,697.98	267,234.68	392,760.53	163,223.83
Forests Roads Account .. .. .	6,889.45	4,266.01	13,665.81	16,289.25
Insurers Guarantee and Compensation Supplementation Fund, Act No. 6419/8733 .. .. .	79,454.28	40,810,182.14	76,401,436.82	35,670,708.96
Lake Corangamite Improvement Account .. .. .	496.75	..	10.00	506.75
Mallee Land Account, Act No. 6284 .. .. .	783,347.17	..	101,533.29	884,880.46
Motor Car Traders' Guarantee Fund .. .. .	154,307.39	73,409.29	233,503.32	314,401.42
Municipalities Assistance Fund, Act No. 6299 .. .. .	2,278,811.73	4,744,882.09	3,519,734.57	1,053,664.21
Pulpwood Road Construction Account .. .. .	17,781.77	17,871.38	11,762.37	11,672.76
Rivers and Streams Fund, Act No. 6358 .. .. .	93,602.18	163,323.60	204,045.18	134,323.76
Roads (Special Projects) Fund, Act No. 7283 .. .. .	5,437,970.94	31,292,170.42	26,683,736.01	829,536.53
Sports and Recreation Fund .. .. .	3,202,675.63	5,649,388.93	7,215,286.98	4,768,573.68
Stallion Compensation Fund, Act No. 6272 .. .. .	17,664.86	..	..	17,664.86
Stallion Examination Fund, Act No. 6272 .. .. .	8,591.12	..	..	8,591.12
Swine Compensation Fund, Act No. 7614 .. .. .	777,256.27	26,946.37	106,663.25	856,973.15
Traffic Authority Fund, Act No. 8058 .. .. .	1,268,810.35	3,355,774.51	2,522,233.41	435,269.25
Transport Regulation Fund, Act No. 6400 .. .. .	1,390,581.14	6,312,279.31	6,250,624.56	1,328,926.39
Transport Fund, Act No. 8549 .. .. .	3,612,645.64	5,902,755.59	7,033,036.68	4,742,926.73
Unemployment Relief Fund, Act No. 4079 .. .. .	66,456.18	..	1,504.63	67,960.81
Wildlife Management Fund .. .. .	618,224.86	1,077,073.79	929,022.99	470,174.06
Youth Fund .. .. .	586,247.43	1,831,688.58	1,805,914.00	560,472.85
	22,805,865.14	167,622,295.63	201,192,284.82	56,375,854.33
<b>2. ACCOUNTS ESTABLISHED TO RECEIVE MONEYS PROVIDED IN THE ANNUAL BUDGET AND RECORD THE EXPENDITURE THEREOF.</b>				
Adult Education Fund, Act No. 6240 .. .. .	0.12	1,758,414.88	1,758,685.00	270.24
Anzac Day Proceeds Fund, Act No. 6607 .. .. .	177,634.24	181,571.63	5,437.39	1,500.00
Appeal Costs Fund, Act No. 7117 .. .. .	35,642.27	186,417.31	159,837.66	9,062.62
Arts Fund, Act No. 8357 .. .. .	64,198.77	113,214.83	191,318.09	142,302.03
Capital Projects Trust Account—Dookie Agricultural College .. .. .	223.67	..	..	223.67
Capital Projects Trust Account—Bendigo Institute of Technology .. .. .	39.01	..	..	39.01
Capital Projects Trust Account—School of Forestry .. .. .	69.77	..	..	69.77
Capital Projects Trust Account 1970-72—School of Forestry .. .. .	433.86	..	..	433.86
Capital Projects Trust Account 1970-72—Dookie Agricultural College .. .. .	1,144.91	1,144.91	..	..
Capital Projects Trust Account 1970-72—Longerenong Agricultural College .. .. .	244.83	151.33	..	93.50
Carried forward .. .. .	279,631.45	2,240,914.89	2,115,278.14	153,994.70

FINANCE, 1975-76.

## THE TRUST FUND—continued.

	Balances held at 1st July, 1975.	Transactions During Year Ended 30th June, 1976.		Balances held at 30th June, 1976.
		Payments.	Receipts.	
	\$	\$	\$	\$
Brought forward.. .. .	279,631.45	2,240,914.89	2,115,278.14	153,994.70
Capital Projects Trust Account 1970-72—Emily McPherson College of Domestic Economy .. .. .	2,022.87	431.20	..	1,591.67
Country Racing Clubs Fund, Act No. 6353 .. .. .	184,907.98	234,260.26	277,446.89	228,094.61
Country Trotting Clubs Fund, Act No. 6353 .. .. .	20,032.89	88,721.37	91,115.26	22,426.78
The Developmental Railways Account, Act No. 6234 .. .. .	30,929.86	..	..	30,929.86
Dog Racing Clubs Fund, Act No. 6353 .. .. .	68,138.06	287,124.34	298,054.62	79,068.34
Emergency Relief and State Disaster Plan Account .. .. .	29,354.78	2,664.05	10,476.00	37,166.73
Extractive Industries Land Reclamation Fund .. .. .	19,237.72	..	..	19,237.72
Fisheries Dartmouth Dam Surveys Trust Account .. .. .	179.74	8,159.39	14,882.21	6,902.56
Fly Suppression Programme Trust Account .. .. .	..	14,781.33	26,565.21	11,783.88
Forestry Fund, Act No. 6254 .. .. .	183,984.72	5,634,544.59	6,116,779.70	666,219.83
Game Development Account .. .. .	624.33	624.33	..	..
Government Buildings Fire Insurance Fund, Act No. 2297 .. .. .	2,111,317.11	143,000.00	285,838.42	2,254,155.53
Government Printing Office Working Account .. .. .	145,442.68	10,212,092.65	10,558,082.92	491,432.95
The Greyhound Racing Grounds Development Fund .. .. .	847,345.00	782,586.92	690,487.42	755,245.50
Hospitals and Charities Fund, Act No. 6274 .. .. .	520,236.41	212,723,209.18	225,834,351.41	13,631,378.64
Industrial Development Fund, Act No. 8081 .. .. .	13,543.12	1,533,042.57	1,520,000.00	500.55
Irrigation Districts Maintenance Equalization and Renewals Account, Act No. 6582 .. .. .	88,020.38	57,636.07	37,998.03	68,382.34
The Licensing Fund, Act No. 7695 .. .. .	661,471.28	24,882,587.65	24,882,587.65	661,471.28
Mental Hospitals Fund, Act No. 6390 .. .. .	15,852.17	4,648,305.72	4,632,634.57	181.02
Metropolitan Racing Clubs Fund, Act No. 6353 .. .. .	145,438.90	668,889.92	671,763.77	148,312.75
Metropolitan Trotting Fund, Act No. 6353 .. .. .	30,048.50	104,776.78	108,170.76	33,442.48
Municipalities Forest Roads Improvement Fund .. .. .	70,715.76	53,878.19	75,000.00	91,837.57
National Parks Fund, Act No. 8083 .. .. .	46,036.64	3,903,486.98	3,940,363.65	82,913.31
Pensioners Rental Relief Account .. .. .	5,818.35	11,555.21	10,000.00	4,263.14
Police Superannuation Fund, Act No. 6338 .. .. .	74.25	4,784.01	5,565.00	855.24
Printing Machinery Depreciation Fund .. .. .	10,000.00	10,000.00	..	..
Race-courses Development Account .. .. .	2,849,889.77	3,567,957.54	3,623,124.42	2,905,056.65
Railway Accident and Fire Insurance Fund, Act No. 6355 .. .. .	200,000.00	3,293,570.24	3,293,570.24	200,000.00
Railway Renewals and Replacements Fund, Act No. 6355 .. .. .	..	1,268,016.43	1,268,016.43	..
Study and Protection of Port Phillip Bay Fund .. .. .	..	26,633.68	152,307.00	125,673.32
Timber Promotion Committee Trust Account .. .. .	129,923.70	198,414.37	206,469.77	137,979.10
Tourist Fund, Act No. 8081 .. .. .	284,878.73	5,152,495.07	5,059,575.61	191,959.27
Victorian Flood Relief Account 1973 .. .. .	5,826.24	5,826.24	..	..
Water Supply Maintenance and Renewals Account, Act. No. 8688 .. .. .	..	..	146,631.33	146,631.33
	9,000,923.39	281,764,971.17	295,953,136.43	23,189,088.65
<b>3. SPECIFIC PURPOSE OPERATING ACCOUNTS ESTABLISHED FOR VARIOUS AUTHORITIES ETC.</b>				
Casual Fire Fighters Compensation Fund, Act No. 6228 .. .. .	2,498.29	4,054.35	1,556.06	..
Charitable Race Meetings Trust Account, Act No. 6353 .. .. .	5,000.00	5,000.00	10,024.70	10,024.70
Closer Settlement Insurance Fund, Act No. 2297 .. .. .	702,285.37	22,276.10	10,555.89	690,565.16
Coal Mines Depreciation Fund, Act No. 6221 .. .. .	59,280.31	..	4,950.29	64,230.60
Dairy Products Fund, Act No. 6233 .. .. .	14,292.73	10,889.50	11,512.31	14,915.54
Decentralised Industry Housing Fund .. .. .	338,461.41	2,459,058.08	2,211,666.03	91,069.36
Delatite Arm Reserve Trust Account .. .. .	4,045.39	12,153.56	11,609.37	3,501.20
Dookie Agricultural College Stock Trading Account .. .. .	78,776.64	15,154.64	32,980.33	96,602.33
Dried Fruits Fund, Act No. 6239 .. .. .	59,760.75	107,265.64	118,560.62	71,055.73
Eildon Sewerage District Depreciation Fund .. .. .	26,907.52	..	1,996.00	28,903.52
Electoral Rolls Sales Account .. .. .	1,533.27	1,533.27	1,169.87	1,169.87
Forests Commission Publications Trust Account .. .. .	..	..	796.00	796.00
Forests (William Ricketts) Sanctuary Trust Account .. .. .	19,031.87	12,910.16	12,410.70	18,532.41
Gas Regulation Fund, Act No. 7886 .. .. .	16,320.89	120,376.43	110,811.24	6,755.70
Gippsland Softwoods Project Trust Account .. .. .	265,892.41	132,169.47	416,868.90	550,591.84
Home Builders' Account, Act No. 6275 .. .. .	98,616.63	15,227,404.64	16,573,097.39	1,444,309.38
Home Builders' Account No. 2 .. .. .	155,918.06	3,029,981.16	3,592,955.75	718,892.65
Legal Aid Fund, Act No. 7919 .. .. .	355,580.02	2,972,636.67	3,006,687.79	389,631.14
Longerenong Agricultural College Stock Trading Account .. .. .	26,745.16	7,536.66	6,283.91	25,492.41
Mildura Schools Fund, Act No. 7963 .. .. .	65,094.22	27,302.70	31,924.05	69,715.57
Milk Board Fund, Act No. 6318 .. .. .	4,001,866.72	34,070,975.35	36,149,690.14	6,080,581.51
Motor Transport Account .. .. .	13,176.76	359,411.91	359,742.32	13,507.17
Mount Dandenong Reserves Trust Account .. .. .	..	34,598.19	47,364.30	12,766.11
Mt. Hotham Alpine Resort Fund .. .. .	12,480.26	98,828.82	107,539.83	21,191.27
Municipalities Loan Repayment Account .. .. .	530,234.91	52,161.88	44,633.31	522,706.34
Police Pensions Fund, Act No. 6338 .. .. .	4,483,599.77	3,223,157.97	257,374.92	1,517,816.72
Port Phillip Pilot Sick and Superannuation Fund, Act No. 6302 .. .. .	1,934,978.00	168,227.91	383,913.37	2,150,663.46
Princess Margaret Rose Caves Trust Account .. .. .	5,357.33	16,593.52	14,905.80	3,669.61
Public Officers' Fidelity Guarantee Fund, Act No. 2297 .. .. .	25,593.63	..	825.00	26,418.63
Public Offices Fund, Act No. 8626, Section 13 (1) .. .. .	..	648,346.79	1,134,587.32	486,240.53
Railways Repayment Account .. .. .	5,317.23	96,567.32	106,198.46	14,948.37
State Accident Insurance Fund, Act No. 6419 .. .. .	49,075,263.99	49,075,263.99	..	..
Carried forward .. .. .	62,383,909.54	112,011,836.68	64,775,191.97	15,147,264.83

## FINANCE, 1975-76.

## THE TRUST FUND—continued.

	Balances held at 1st July, 1975.	Transactions During Year Ended 30th June, 1976.		Balances held at 30th June, 1976.
		Payments.	Receipts.	
	\$	\$	\$	\$
Brought forward.. .. .	62,383,909.54	112,011,836.68	64,775,191.97	15,147,264.83
State Accident Insurance—Buildings Improvements Reserve Account .. .. .	30,000.00	30,000.00	..	..
State Motor Car Insurance Fund, Act No. 6325 ..	109,676,202.29	109,676.202.29	..	..
Stock Trading (Agriculture) Account .. .. .	109,489.25	101,155.15	101,058.59	109,392.69
Teacher Housing Authority Fund, Act No. 8062 ..	5,001.04	2,618,822.91	2,613,935.90	114.03
Treasury Trust Fund .. .. .	2,325,950.59	50,407,971.59	50,736,331.51	2,654,310.51
Victorian Bush Fires Relief Account (1969) ..	1,500.78	1,500.78	..	..
Victorian (P.T.) Seed Potato Trust Account ..	..	1,082.57	8,364.00	7,281.43
Water Supply Recreational Areas Trust Account ..	61,132.33	97,867.48	75,849.14	39,113.99
Workers Compensation Board Fund, Act No. 6419 ..	14,532.79	1,019,180.62	1,482,773.81	478,125.98
	174,607,718.61	275,965,620.07	119,793,504.92	18,435,603.46
<b>4. SUSPENSE AND CLEARING ACCOUNTS TO FACILITATE ACCOUNTING PROCEDURES.</b>				
Agricultural Suspense Account .. .. .	..	13,799,932.54	13,799,932.54	..
Education Suspense Account .. .. .	..	23,828,920.64	23,828,920.64	..
Forests Suspense Account .. .. .	..	2,866,091.17	2,866,091.17	..
Forest Equipment Hire Account .. .. .	152,222.04	942,343.09	966,134.67	176,013.62
Forests Plant and Machinery Fund, Act No. 6254 ..	255,744.13	Cr. 53,716.92	..	309,461.05
Forests Stores Suspense Account, Act No. 6254 ..	65,950.79	Cr. 151,474.89	..	217,425.68
Labour and Industry Trust Account .. .. .	8,000.00	..	..	8,000.00
Lands Suspense Account .. .. .	87,028.55	7,667,104.23	7,643,688.11	63,612.43
Local Government Trust Account .. .. .	11,521.84	4,579.91	3,632.58	10,574.51
Motor Accidents and Insurance Premiums Suspense Account .. .. .	3,792,982.49	131,613,101.43	130,962,182.47	3,142,063.53
Payroll Deductions Suspense Account .. .. .	12,679,926.91	266,626,645.71	280,277,622.47	26,330,903.67
Police Suspense Account .. .. .	..	17,804,955.44	17,804,955.44	..
Public Works Equipment Hire Account .. .. .	1,000.00	..	Dr. 1,000.00	..
Public Works Minor Works Account .. .. .	30,000.00	432,099.49	432,099.49	30,000.00
Public Works Plant and Machinery Fund .. .. .	449,342.51	1,261,764.46	1,165,587.81	353,165.86
Public Works Stores Suspense Account .. .. .	54,312.26	2,240,731.44	2,698,794.12	512,374.94
Public Works Suspense Account .. .. .	..	12,658,736.83	12,658,736.83	..
Railway Charges in Suspense Account .. .. .	2,236,382.85	309,508,049.23	307,271,666.38	..
Railway Stores Suspense Account, Act No. 6355 ..	456,901.71	38,878,426.28	40,748,568.37	2,327,043.80
Rural Finance and Settlement Suspense Account ..	..	5,992,554.49	5,992,554.49	..
Salaries and Wages in Suspense Account .. .. .	20,259,342.98	20,259,343.08	37,522,667.22	37,522,667.12
Soldier Settlement Suspense Account .. .. .	391,430.74	391,430.74	494,914.01	494,914.01
State Insurance Office Suspense Account .. .. .	..	7,660,599.12	7,660,599.12	..
State Rivers and Water Supply Commission Suspense Account .. .. .	..	46,093,251.91	46,093,251.91	..
Temporary Advances Account .. .. .	..	27,500,000.00	27,500,000.00	..
Tourism Suspense Account .. .. .	..	7,478,991.46	7,478,991.46	..
Treasury Drawings Account No. 1 .. .. .	..	82,389,216.93	82,389,216.93	..
Treasury Drawings Account, No. 2 .. .. .	..	86,379,011.09	86,379,011.09	..
Water Supply Plant and Machinery Depreciation Fund, Act No. 6413 .. .. .	1,677,179.47	780,647.48	1,150,101.42	2,046,633.41
Water Supply Stores Suspense Account, Act No. 6413 ..	354,857.96	Cr. 123,438.59	200,000.00	678,296.55
	42,964,127.23	1,114,729,897.79	1,145,988,920.74	74,223,150.18
<b>5. UNCLAIMED MONEYS.</b>				
Companies Liquidation Account, Act No. 6839 ..	79,417.03	9,992.99	14,278.25	83,702.29
Insolvency Estates Fund .. .. .	5,032.44	..	..	5,032.44
Insolvency Suitors Fund .. .. .	50,770.95	..	720.00	51,490.95
Insolvency Unclaimed Dividends Fund .. .. .	37,852.08	..	..	37,852.08
Lands Compensation Statute Account, Act No. 6286 ..	174,266.73	1,772.20	33,969.27	206,463.80
Totalizer Unclaimed Dividends Fund, Act No. 6353 ..	173,482.85	313,601.05	330,077.90	189,959.70
Transfer of Land Act—(Section 85) Account .. .. .	2,554.72	..	25,583.83	28,138.55
Unclaimed Moneys Fund, Act No. 6839 .. .. .	3,403,557.16	212,618.01	986,146.09	4,177,085.24
	3,926,933.96	537,984.25	1,390,775.34	4,779,725.05
<b>6. WORKS AND SERVICES ACCOUNT. (1)</b>				
	19,280,253.32	417,221,112.07	426,092,048.90	28,151,190.15

## B. JOINT COMMONWEALTH AND STATE FUNDS

	\$	\$	\$	\$
Commonwealth—State Sirex Trust Account .. .. .	9,779.21	95,670.10	109,009.73	23,118.84
Dartmouth Dam Construction Account .. .. .	274,692.75	21,341,869.35	21,493,721.35	426,544.75
Victorian Flood Relief Account 1974 .. .. .	28,281.98	Cr. 705,298.03	Dr. 671,919.98	61,660.03
Victorian Natural Disasters Relief Account .. .. .	..	10,090,385.66	13,620,137.98	3,529,752.32
Virus Tested Material Repositories Trust Account ..	503.17	53,594.48	74,415.00	21,323.69
	313,257.11	30,876,221.56	34,625,364.08	4,062,399.63

## FINANCE, 1975-76.

## THE TRUST FUND—continued.

## C. COMMONWEALTH GOVERNMENT FUNDS

	Balances held at 1st July, 1975.	Transactions During Year Ended 30th June, 1976.		Balances held at 30th June, 1976.
		Payments.	Receipts.	
	\$	\$	\$	\$
1. Education .. .. .	3,837,841.53	334,946,463.17	337,243,212.96	6,134,591.32
2. Transport .. .. .	1,024,273.32	95,904,847.75	101,518,514.60	6,637,940.17
3. Health .. .. .	5,661,914.37	178,115,886.95	235,837,926.30	63,383,953.72
4. Housing .. .. .	8,428,181.03	118,105,187.77	114,625,666.51	4,948,659.77
5. Urban and Regional Development .. .. .	553,056.52	42,755,662.48	42,282,992.01	80,386.05
6. Agriculture .. .. .	454,595.80	24,988,224.42	25,308,154.52	774,525.90
7. Employment .. .. .	3,303,737.65	17,465,659.97	14,344,761.37	182,839.05
8. Water Resources .. .. .	4,429.44	59,542.24	67,171.11	12,058.31
9. Local Government .. .. .	..	20,242,000.00	20,242,000.00	..
10. Miscellaneous .. .. .	448,416.81	2,804,024.88	2,704,331.32	348,723.25
	23,716,446.47	835,387,499.63	894,174,730.70	82,503,677.54
<b>1. EDUCATION.</b>	\$	\$	\$	\$
Adult Education (Commonwealth Grants) Trust Account	7,000.00	10,500.00	3,500.00	..
Agriculture Technical and Further Education Trust Account	..	102,357.95	147,400.00	45,042.05
Commonwealth Child Migrant Education Trust Account	619,006.02	2,407,876.76	2,782,103.50	993,232.76
Deakin University (Commonwealth Subsidy) Account ..	..	520,613.00	520,613.00	..
Education Apprenticeship Training Centres Trust Account	480,000.00	360,000.00	600,000.00	720,000.00
LaTrobe University (Commonwealth Subsidy) Account	..	20,981,413.92	20,981,413.92	..
LaTrobe University Residential Colleges (Commonwealth Subsidy) Account	..	201,282.60	201,282.60	..
Melbourne University (Commonwealth Subsidy) Account	..	55,410,799.75	55,410,799.75	..
Melbourne University Residential Colleges Building (Commonwealth Subsidy) Account	..	588,391.00	588,391.00	..
Melbourne University Residential Colleges Maintenance (Commonwealth Subsidy) Account	..	395,497.60	395,497.60	..
Monash University (Commonwealth Subsidy) Account	..	43,114,370.33	43,114,370.33	..
Monash University Residential Colleges Maintenance (Commonwealth Subsidy) Account	..	189,128.30	189,128.30	..
Secondary History Curriculum Project Account ..	..	99.20	2,929.26	2,830.06
Social Education Materials Projects Trust Account ..	30,247.58	73,773.77	136,000.00	92,473.81
State Grants (Advanced Education) 1966-69 Trust Account	6,946.19	..	..	6,946.19
State Grants (Advanced Education) 1970-72 Trust Account	114,327.87	189,413.12	113,777.00	38,691.75
State Grants (Advanced Education) Trust Account 1973-75	41,528.13	25,077,565.18	25,066,687.00	30,649.95
State Grants (Advanced Education Recurrent) Trust Account	1,648.06	68,245,553.40	68,245,553.40	1,648.06
State Grants (Advanced Education) Teachers Colleges Recurrent and Capital Trust Account	..	49,433,224.80	49,433,224.80	..
State Grants (Advanced Education) V.I.C.—Capital Account	..	2,761,210.00	2,761,210.00	..
State Grants (Independent Schools) Grant Account ..	..	23,120.00	23,120.00	..
State Grants (Recurrent Grants to Non-Government Schools) Trust Account	263,235.50	14,907,467.00	14,718,447.00	74,215.50
State Grants (Recurrent Grants To Non-Government Schools) 1976 Trust Account	..	23,521,951.00	25,171,518.00	1,649,567.00
State Grants (Science Laboratories) Trust Account 1965	213,417.21	490,997.81	277,581.00	..40
State Grants (Schools) 1974, 1975 Trust Account ..	837,703.48	11,599,375.62	10,932,043.50	170,371.36
State Grants (Schools) 1976 Trust Account	..	3,226,249.41	4,438,622.00	1,212,372.59
State Grants (Schools) Capital Projects 1973-78 Account	461,211.00	3,910,689.00	3,850,000.00	400,522.00
State Grants (Secondary School Libraries) Trust Account	24,900.99	24,772.56	..	128.43
State Grants (Teachers Colleges) Trust Account 1970-73	55,359.76	55,359.76	..	..
State Grants (Technical and Further Education) Trust Account	641,500.00	7,084,596.82	7,138,000.00	694,903.18
State Grants (Technical Training) Trust Account 1968	1,427.80	1,117.58	..	310.22
State Grants (Technical Training) Trust Account 1971	38,381.94	37,695.93	..	686.01
	3,837,841.53	334,946,463.17	337,243,212.96	6,134,591.32
<b>2. TRANSPORT.</b>				
Commonwealth National Roads Account .. .. .	..	23,200,000.00	23,200,000.00	..
Commonwealth Roads Grants Account .. .. .	50,534.19	60,144,267.45	65,880,000.00	5,786,266.74
Commonwealth Transport Planning and Research Account	25,623.00	2,414,894.80	2,909,125.00	519,853.20
Commonwealth Traffic and Road Safety Improvement Programme Trust Account	447,683.19	172,817.61	..	274,865.58
Road Accident Mortality Fund .. .. .	2,656.71	2,409.90	165.60	412.41
State Grants (Urban Public Transport) Trust Fund ..	497,776.23	9,970,457.99	9,529,224.00	56,542.24
	1,024,273.32	95,904,847.75	101,518,514.60	6,637,940.17

## THE TRUST FUND—continued.

	Balances held at 1st July, 1975.	Transactions During Year Ended 30th June, 1976.		Balance held at 30th June, 1976.
		Payments.	Receipts.	
<b>3. HEALTH.</b>	\$	\$	\$	\$
Aboriginal Health Services Trust Account ..	43,334.66	296,566.15	255,750.00	2,518.51
Commonwealth Assistance—Medibank Trust Account ..	..	129,260,332.91	185,836,433.00	56,576,100.09
Commonwealth Community Health Programme Trust Account .. .. .	1,701,090.40	10,566,756.20	10,847,247.00	1,981,581.20
Commonwealth Community Mental Health Trust Account .. .. .	300,376.13	Cr. 15,682.60	Dr. 316,058.73	..
Commonwealth Pharmaceutical Benefits Trust Account ..	9.00	6,326,398.00	6,985,963.00	659,574.00
Commonwealth Dental Services Capital Trust Account ..	1,143,498.03	1,857,839.90	2,025,786.03	1,311,444.16
Commonwealth Grant Pre School Child Education and Care Trust Account .. .. .	2,370,152.67	2,194,350.08	2,647,206.00	2,823,008.59
Commonwealth—State Free Milk Scheme Account ..	4,318.00	..	..	4,318.00
Drug Education Programme Trust Account .. .. .	17,033.80	159,854.26	158,000.00	15,179.54
Hospitals Development Programme (Commonwealth) Trust Account .. .. .	0.47	27,280,000.00	27,280,000.00	0.47
National Fitness Account .. .. .	1,645.21	118,049.05	117,600.00	1,196.16
Renal Failure Home Dialysis (Commonwealth) Trust Account .. .. .	80,456.00	71,423.00	..	9,033.00
	5,661,914.37	178,115,886.95	235,837,926.30	63,383,953.72
<b>4. HOUSING.</b>				
Aboriginal Housing (Commonwealth) Trust Account ..	..	373,456.00	373,456.00	..
Defence Housing (Commonwealth) Account .. .. .	..	6,082,295.00	6,082,295.00	..
Commonwealth and State Housing Trust Account No. 3 Home Builders' Account No. 3 .. .. .	8,428,181.03	68,711,000.00	68,711,000.00	..
Housing Grants (Commonwealth) Account .. .. .	..	38,432,264.77	34,952,743.51	4,948,659.77
Rental Assistance Grants (Commonwealth) Account ..	..	1,347,500.00	1,347,500.00	..
State Grants (Dwelling for Aged Pensioners) Trust Account .. .. .	..	331,250.00	331,250.00	..
	..	2,827,422.00	2,827,422.00	..
	8,428,181.03	118,105,187.77	114,625,666.51	4,948,659.77
<b>5. URBAN AND REGIONAL DEVELOPMENT.</b>				
Albury-Wodonga Development Trust Account .. .. .	373,723.21	19,636,576.21	19,262,853.00	..
Commonwealth National Estate Programme Trust Account .. .. .	..	555,920.10	555,920.10	..
Commonwealth—State Urban and Regional Development Trust Account .. .. .	..	13,012,110.40	13,012,111.00	0.60
National Sewerage Program (Commonwealth) Trust Account .. .. .	94,500.00	4,664,364.98	4,591,450.00	21,585.02
State Grants Urban Districts Assistance (Western Melbourne) Trust Account .. .. .	84,833.31	4,886,690.79	4,860,657.91	58,800.43
	553,056.52	42,755,662.48	42,282,992.01	80,386.05
<b>6. AGRICULTURE.</b>				
Apicultural Research Account .. .. .	497.50	968.18	1,500.00	1,029.32
Australian Meat Research Account .. .. .	36,666.64	270,626.96	285,654.12	51,693.80
Chicken Meat Research Trust Account .. .. .	7,101.57	33,401.01	39,301.04	13,001.60
Commonwealth Agricultural Loans Account .. .. .	40.60	226.20	185.60	..
Commonwealth Dairy Research Grant Account .. .. .	44,509.61	188,616.87	174,373.48	30,266.22
Commonwealth Extension Services (Agriculture) Grant Account .. .. .	99,008.75	1,871,603.40	1,979,654.08	207,059.43
Commonwealth Extension Services (Conservation) Grant Account .. .. .	4,272.35	80,112.64	76,588.00	747.71
Commonwealth Grant—(Fruitgrowing Reconstruction) Trust Account .. .. .	..	102,000.00	102,000.00	..
Commonwealth Poultry Industry Assistance Account ..	..	1,365,254.84	1,365,254.84	..
Commonwealth Sheep and Wool Grants Account .. ..	73,161.96	126,847.99	146,819.53	93,133.50
Commonwealth—State Eradication of Brucellosis and Tuberculosis Account .. .. .	47,277.68	2,003,626.27	2,153,066.00	196,717.41
Commonwealth—State Marginal Dairy Farms Reconstruction Scheme Trust Account .. .. .	..	10,065,000.00	10,065,000.00	..
Foot and Mouth Disease Eradication Fund .. .. .	75.00	240,139.66	240,999.55	934.89
Pig Industry Research Trust Account .. .. .	15,200.55	45,570.15	66,765.80	36,396.20
Poly Unsaturated Milk Production Trust Account .. ..	5,236.39	4,556.22	2,847.00	3,527.17
Pome Fruit Pest Research Account .. .. .	187.89	..	Dr. 187.89	..
Rural Rehabilitation Fund, Act No. 6360 .. .. .	4,673.50	27,887.55	23,686.55	472.50
State Grants (Beef Industry) 1975 Trust Account .. ..	..	1,163,800.00	1,163,800.00	..
State Grants (Rural Reconstruction) Trust Account ..	..	6,700,000.00	6,700,000.00	..
Tobacco Advisory Services Grant Account .. .. .	2,820.12	20.65	850.30	3,649.77
Tobacco Experimental Works Account .. .. .	..	357,477.23	414,307.84	56,830.61
Tobacco Growers Relief Account .. .. .	2,560.00	..	Dr. 2,560.00	..
Victorian Wheat Industry Account .. .. .	9,270.82	160,468.79	187,921.17	36,723.20
Wheat Research Account .. .. .	16,476.23	120,943.25	120,327.51	15,860.49
Wheat Stabilization Disposal Account .. .. .	85,558.64	59,076.56	..	26,482.08
	454,595.80	24,988,224.42	25,308,154.52	774,525.90

## THE TRUST FUND—continued.

	Balances held at 1st July, 1975.	Transactions During Year Ended 30th June, 1976.		Balances held at 30th June, 1976.
		Payments.	Receipts.	
<b>7. EMPLOYMENT FUNDS.</b>				
	\$	\$	\$	\$
Commonwealth Apprentices Employment Scheme Trust Account	106,828.99	856,933.09	750,104.10	..
Commonwealth Employment Scheme 1975 Trust Account	2,355,034.94	10,555,034.94	8,200,000.00	..
Commonwealth Grant—Metropolitan Employment 1973 Trust Account	181,829.08	8,017.84	..	173,811.24
Commonwealth Regional Employment Development Trust Account	660,044.64	6,045,674.10	5,394,657.27	9,027.81
	3,303,737.65	17,465,659.97	14,344,761.37	182,839.05
<b>8. WATER RESOURCES.</b>				
Commonwealth Grant—(King River Dam) Trust Account	984.50	Cr. 6,763.16	..	7,747.66
Commonwealth Grant—River Murray Salinity Reduction Account	0.66	Cr. 552.20	..	552.86
Water Resources Research Trust Account	3,444.28	66,857.60	67,171.11	3,757.79
	4,429.44	59,542.24	67,171.11	12,058.31
<b>9. LOCAL GOVERNMENT.</b>				
Commonwealth Local Government Grants Trust Account	..	20,242,000.00	20,242,000.00	..
<b>10. MISCELLANEOUS.</b>				
Aboriginal Advancement (Commonwealth) Trust Account	190,465.93	880,954.34	740,065.01	49,576.60
Albury-Wodonga Archaeological Survey Trust Account	..	7,052.46	8,000.00	947.54
Archaeological and Aboriginal Relics Trust Account	4,743.15	46,413.11	48,579.15	6,909.19
Asian Studies—States Special Projects Grants Trust Account	9,750.80	5,170.15	..	4,580.65
Australian Biological Resources Study Trust Account	..	4,543.84	15,402.86	10,859.02
Commonwealth Assistance Metalliferous Mining Account	14,082.91	..	..	14,082.91
Commonwealth Grant—Community Treatment Units Trust Account	..	3,300.00	6,500.00	3,200.00
Commonwealth Grant—Drought Relief 1967 Trust Account	..	725,311.00	725,311.00	..
Commonwealth Grant—Flood Damages Restoration Account	583.38	..	..	583.38
Commonwealth Government Winter Relief Fund Repayment Account	3,292.28	3,292.28	3,292.25	3,292.25
Commonwealth Historical and Tourist Projects Trust Account	..	137,382.43	167,948.44	30,566.01
Commonwealth Port Incinerators Trust Account	..	28,836.33	28,836.33	..
Commonwealth Reconstruction Training Account	6,548.55	..	..	6,548.55
Commonwealth Subsidy Vermin Control Account	3,972.95	45,075.06	43,150.00	2,047.89
Commonwealth Unemployment Relief Funds	373.18	..	..	373.18
Commonwealth Works Account	17,772.88	18,367.64	11,552.20	10,957.44
Gold Mining Encouragement Account	8,741.48	..	..	8,741.48
Puckapunyal Soil Conservation Project Trust Account	182,000.71	870,004.95	877,150.00	189,145.76
Skeleton Weed Research Account	6,088.61	28,321.29	28,544.08	6,311.40
	448,416.81	2,804,024.88	2,704,331.32	348,723.25

## D. MONEYS HELD FOR BEQUESTS, DONATIONS, DEPOSITS AND RESEARCH

	\$	\$	\$	\$
Ada Boys Aboriginal Bequest Trust Account	8,264.07	..	..	8,264.07
Adult Education Trustees' Account	322.22	973.99	833.85	182.08
Agricultural Colleges Scholarship Account	23,035.99	1,496.90	1,610.76	23,149.85
Agriculture Department Film Production Account	1,751.07	3,915.13	11,226.50	9,062.44
Agriculture Department—Various Short Courses Trust Account	28,292.47	91,053.34	101,590.88	38,830.01
Apprenticeship Commission Awards Account	2,001.55	..	91.80	2,093.35
Barbour Pastoral Research Scholarship Account	1,800.00	..	..	1,800.00
Bull Purchase Scheme Account	28,118.81	24,441.36	..	3,677.45
Burnley Horticultural College Scholarship Account	2,581.88	..	125.76	2,707.64
Bush Fire Allowances Account	2,477.66	130.00	61.25	2,408.91
Children's Welfare Savings Trust Account	19,694.48	..	10,574.36	30,268.84
Clerk of Magistrates' Court, Melbourne Trust Account	55,000.00	..	..	55,000.00
Carried forward	173,340.20	122,010.72	126,115.16	177,444.64

## THE TRUST FUND—continued.

	Balances held at 1st July, 1975.	Transactions During Year Ended 30th June, 1976.		Balances held at 30th June, 1976.
		Payments.	Receipts.	
	\$	\$	\$	\$
Brought forward.. ..	173,340.20	122,010.72	126,115.16	177,444.64
County Court Trust Account .. ..	350,000.00	..	250,000.00	600,000.00
Country Roads Board Security Account .. ..	267,100.75	209,626.40	173,726.40	231,200.75
Country Roads Board Special Works Account .. ..	..	98,744.19	98,744.19	..
Dame Nellie Melba Memorial Trust Account .. ..	21,163.16	2,748.20	4,271.14	22,686.10
Departmental Suspense Account :—				
Comptroller of Stamps .. ..	125,000.00	..	..	125,000.00
Consumer Affairs .. ..	..	..	15,000.00	15,000.00
Department of Labour and Industry .. ..	63,500.00	54,000.00	50,000.00	59,500.00
Education Department .. ..	352,178.73	3,153,669.37	3,379,868.21	578,377.57
Forests Commission .. ..	23,500.00	9,200.00	54,939.43	69,239.43
Government Statist .. ..	600.00	..	..	600.00
Liquor Control Commission .. ..	5,000.00	5,000.00	5,000.00	5,000.00
Mines Department .. ..	29,000.00	25,000.00	12,000.00	16,000.00
Motor Registration Branch .. ..	31,000.00	..	..	31,000.00
State Motor Car Insurance Office .. ..	35,000.00	35,000.00	..	..
State Rivers and Water Supply Commission .. ..	90,000.00	40,000.00	..	50,000.00
Transport Regulation Board .. ..	1,500.00	..	..	1,500.00
Dried Fruits Research Trust Account .. ..	7,780.90	33,201.71	39,192.47	13,771.66
Education Department Prizes and Scholarships Account .. ..	153,432.86	100,283.30	51,928.85	105,078.41
Fish and Wildlife Research Trust Account .. ..	3,209.66	115,169.28	114,701.30	2,741.68
Goats Milk Processing Trust Account .. ..	772.42	2,109.48	6,016.06	4,679.00
Goulburn Valley Orchard Census Account .. ..	3,126.73	9,457.22	8,706.00	2,375.51
Heavy Metals Fish Trust Account .. ..	0.74	22,461.67	25,000.00	2,539.07
Hypar Pig Production Account .. ..	169.96	..	Dr. 169.96	..
Immigration Suspense Account .. ..	1,296.50	4,146.50	3,600.00	750.00
Institute of Social Welfare Students Counsellors' Fund .. ..	100.00	..	..	100.00
Intellectually Handicapped Children's Amenities Account .. ..	262,761.78	198,149.17	84,919.47	149,532.08
J. H. Boyd Domestic College Account .. ..	530.71	1,117.60	1,568.43	981.54
James L. McCashney Memorial Scholarship Trust Account .. ..	2,412.97	1,500.00	1,050.46	1,963.43
Law Department—Sureties Trust Account .. ..	210,000.00	210,000.00	..	..
Mentally Ill Amenities Trust Fund .. ..	44.24	15.65	..	28.59
Mildura High School Scholarship Fund, Act No. 3983 .. ..	118.46	..	..	118.46
Mildura Nursery Account .. ..	633.36	Cr. 121.89	..	755.25
Milk Board Deceased Estates Trust Account .. ..	2,969.71	53,430.97	57,257.78	6,796.52
National Soil Fertility Trust Account .. ..	841.94	815.57	..	26.37
Noxious Weeds Research Account .. ..	..	..	4,280.00	4,280.00
Ornamental Plant Research Trust Account .. ..	5,556.14	3,815.09	16,068.08	17,809.13
Overseas Presents Account .. ..	1,335.59	..	Dr. 1,335.59	..
Parole Board Prisoners' Earnings Account .. ..	1,121.44	66,590.74	65,619.40	150.10
Poor Box Contributions Account .. ..	1,843.75	..	..	1,843.75
Potato Marketing Board Liquidator's Account .. ..	28,444.06	23,705.78	1,269.88	6,008.16
Poultry Research Grant Trust Account .. ..	12,216.38	32,518.75	39,552.59	19,250.22
Probate Duty Prepayment Account, Act No. 6890 .. ..	1,350.00	..	..	1,350.00
Public Instruction, Scholarship, and Prize Funds .. ..	698,968.53	..	35,870.00	734,838.53
Public Works Agency Trust Account .. ..	3,059,827.69	5,765,440.81	5,345,027.34	2,639,414.22
Public Works Security Account .. ..	385,072.82	254,119.50	240,806.40	371,759.72
Queenscliff Market Site Account .. ..	500.00	..	..	500.00
Random Laying Tests Account .. ..	80.00	..	1,068.13	1,148.13
Sanatoria for Consumptives Account, Act No. 2316 .. ..	11,171.85	..	471.93	11,643.78
Security Account .. ..	860.00	..	..	860.00
Sidney Myer Music Education Trust Account .. ..	..	Cr. 957.53	5,307.00	6,264.53
Social Welfare Training Council Account .. ..	7.97	..	..	7.97
Soil Conservation Authority Trust Account .. ..	25,270.01	21,648.99	17,106.01	20,727.03
State Rivers and Water Supply Commission Agency Trust Account .. ..	983,252.38	1,809,720.30	1,438,520.48	612,052.56
The State Wards Funds, Act No. 8089 .. ..	6,597.18	..	Dr. 329.20	6,267.98
Sundry Investments and Interest Account .. ..	10,666.09	1,310.92	42.70	9,397.87
Sundry Railway Construction Trusts .. ..	3,131.18	..	..	3,131.18
Superannuation Trust Fund .. ..	623,121.99	584.02	160,175.58	782,713.55
Tender Board Suspense Account .. ..	25,041.84	17,377.64	..	7,664.20
Timber Cutters Deposit Account .. ..	56,286.48	64,636.48	8,350.00	..
Tobacco Leaf Marketing Board Account .. ..	2,783.82	5,380.04	5,700.00	3,103.78
Tourist Bureaux Trust Account .. ..	122,257.19	4,649,089.86	4,732,791.86	205,959.19
Tourist Camping Fees Account .. ..	311.98	..	..	311.98
Turf Research—Advisory Institute Trust Account .. ..	5,916.14	34,872.17	30,047.08	1,091.05
Victoria Conservation Trust Trust Account, Act No. 8350 .. ..	1,164.02	51,771.06	55,256.03	4,648.99
Victorian Barley Improvement Account .. ..	8,636.24	29,592.20	31,950.00	10,994.04
Victorian Brown Coal Research Committee Trust Account .. ..	11,510.00	71,814.00	213,063.92	152,759.92
Water Commission Special Projects Trust Account .. ..	31,951.96	2,395.48	88.52	29,645.00
Water Research Committee Scientific Research Fund .. ..	56.00	..	..	56.00
Water Supply Development Account, Act No. 8531 .. ..	254,311.89	292,177.06	753,757.08	715,891.91
Water Supply Research Trust Account .. ..	8,401.62	5,909.86	2,176.57	4,668.33
Westernport Bay Study Trust Account .. ..	12,313.91	136,804.74	124,500.00	9.17
Wheat Research Institute (Horsham) Account .. ..	3,455.90	3,118.90	40,000.00	40,337.00
William Gillies Bequest Account .. ..	7,196.76	Cr. 1,474.78	289.49	8,961.03
Sundry Deposits by Trustee Companies .. ..	170,000.00	..	..	170,000.00
Various Shares held .. ..	15,565,024.00	..	37,522.00	15,602,546.00
Charles Henry Barbour Forestry Foundation Account .. ..	1,635.21	..	52.50	1,687.71
	24,366,735.79	17,848,697.19	17,968,501.17	24,486,539.77

FINANCE, 1975-76.

## THE TRUST FUND.

INVESTMENTS HELD BY TRUST ACCOUNTS AND INCLUDED IN THE BALANCES AT 30TH JUNE, 1976.

(See pages 93-99.)

	\$
Assurance Fund Act No. 6399 .. .. .	217,008.61
Burnley Horticultural College Scholarship Account .. .. .	2,200.00
Dried Fruits Fund, Act No. 6239 .. .. .	69,400.00
Government Buildings Fire Insurance Fund, Act No. 2297 .. .. .	2,224,000.00
Greyhound Racing Grounds Development Fund .. .. .	500,000.00
Insurers Guarantee and Compensation Supplementation Fund.. .. .	34,025,000.00
The Licensing Fund, Act No. 6293 .. .. .	516,000.00
Police Pensions Fund, Act No. 6338 .. .. .	1,350,000.00
Public Officers' Fidelity Guarantee Fund, Act No. 2297 .. .. .	20,000.00
Public Offices Fund Act No. 8626 Section 13 (1) .. .. .	400,000.00
Race-courses Development Fund .. .. .	2,000,000.00
Water Supply Plant and Machinery Depreciation Fund, Act No. 6413 .. .. .	1,270,000.00
Camperdown-Glenormiston Dairying Co. Ltd. .. .. .	140.00
Kyabram Co-operative Fruit Preserving Co. Ltd.—Shares .. .. .	8,566.00
Gas and Fuel Corporation of Victoria, Act No. 6260—Shares .. .. .	15,592,220.00
Blue Moon Fruit Co-operative Ltd. .. .. .	20.00
Tallangatta Waterworks Trust .. .. .	1,600.00
Agricultural Colleges Scholarship Account .. .. .	21,080.00
Apprenticeship Commission Awards Account .. .. .	1,700.00
Barbour Pastoral Research Scholarship Account .. .. .	1,800.00
Charles Henry Barbour Forestry Foundation Account .. .. .	1,000.00
Dame Nellie Melba Memorial Trust Fund .. .. .	22,430.00
Insolvency Unclaimed Dividends Fund .. .. .	24,000.00
Municipalities Loan Repayment Account .. .. .	462,842.01
Port Phillip Pilot Sick and Superannuation Fund, Act No. 6302 .. .. .	2,134,520.00
Public Instruction, Scholarship, and Prize Funds—	
Isabella Aird School Trust Account .. .. .	14,000.00
Mr. and Mrs. Alfred Adams .. .. .	2,000.00
Joseph Adams .. .. .	2,000.00
Brymay .. .. .	600.00
John Cain Memorial .. .. .	2,700.00
G. and W. B. Chaffey .. .. .	2,020.00
G. T. Chirnside .. .. .	2,000.00
R. A. Crouch .. .. .	260.00
G. McCullough Primary School .. .. .	3,190.00
Frances V. Davies Memorial Scholarship .. .. .	600.00
Doris V. Evans .. .. .	1,800.00
E. M. Fairhall .. .. .	1,000.00
Matthew Flinders Memorial .. .. .	220.00
Frankston High School .. .. .	580.00
A. E. Gibbs .. .. .	200.00
Gladman .. .. .	1,516.45
Harold Hanslow Bequest .. .. .	1,000.00
Hayden .. .. .	200.00
E. Hayes Memorial .. .. .	240.00
Lilian Horner .. .. .	300.00
Maurice and Eunice Super Prize for Poetry .. .. .	200.00
James L. McCashney Memorial Scholarship .. .. .	17,880.00
J. O. Hughes, Thornbury School .. .. .	1,400.00
Jessie McMichael .. .. .	150.00
McKnight Scholarship .. .. .	550.00
Sir George Knox Memorial .. .. .	2,660.00
Albert and Mary Mattingley .. .. .	200.00
J. Montgomery .. .. .	1,000.00
M. H. Montgomery .. .. .	240.00
L. J. Mountain .. .. .	240.00
Sir Keith and Lady Murdoch .. .. .	440.00
Lady Northcote .. .. .	1,000.00
J. W. Page Scholarship .. .. .	1,000.00
James and Sarah Payterson .. .. .	1,000.00
Peter Reville .. .. .	160.00
J. G. Robertson Memorial .. .. .	2,020.00
South Melbourne City Council.. .. .	4,000.00
G. and E. Smith .. .. .	200.00
George Garibaldi Turri .. .. .	621,600.00
Victorian Primary Women's Study Awards .. .. .	35,020.00
Victoria League, Macedon .. .. .	1,750.00
Percy Walker.. .. .	2,400.00
Waxman .. .. .	512.08
J. L. and S. H. Whitworth Memorial Scholarship .. .. .	500.00
Williamstown High School .. .. .	820.00
Mildura High School .. .. .	470.00
J. McNaughton .. .. .	1,000.00
Burns Philp Trustee Co. Ltd. .. .. .	20,000.00
Equity Trustees Executors and Agency Company Ltd., Act No. 6402 .. .. .	20,000.00
National Trustees Executors and Agency Company of Australasia Limited, Act No. 6402 .. .. .	20,000.00
Perpetual Trustees Australia Ltd., Act No. 6402 .. .. .	20,000.00
Perpetual Executors and Trustees Association of Australasia Limited, Act No. 6402 .. .. .	20,000.00
Sandhurst and Northern District Trustees Executors and Agency Company Limited, Act No. 6402 .. .. .	20,000.00
Trustees Executors and Agency Company Limited, Act No. 6402 .. .. .	20,000.00
Union-Fidelity Trustee Company of Australia Limited, Act No. 6402 .. .. .	20,000.00
Ocean Accident and Guarantee Corporation Limited, Act No. 6191 .. .. .	10,000.00
<b>TOTAL .. .. .</b>	<b>61,770,365.15</b>



## FINANCE, 1975-76.

## THE COUNTRY ROADS BOARD FUND.

(Act No. 6229, Sections 38 and 39.)

1974-75.		1975-76.
\$		\$            \$
831,610.28	The opening balance at 1st July, 1975, was .. ..	616,605.25
Receipts during the year were—		
2,047,269.40	Payments by Municipalities .. .. .	2,232,860.08
1,864,270.47	General Receipts .. .. .	1,521,881.06
40,001,457.56	Fees—Motor Car Act .. .. .	48,741,534.06
1,198,831.27	Drivers' Licences—Motor Car Act .. .. .	1,446,340.11
5,998.00	Fees and Fines—Country Roads Act .. .. .	2,996.02
129,604.09	Additional Registration Fees .. .. .	..
10,037,592.90	Fees—Commercial Goods Vehicles Act—Roads Maintenance Account .. .. .	10,132,145.49
485,133.00	Drivers' Test Fees .. .. .	437,199.00
7,414.00	Examiners' Licences .. .. .	7,832.00
149,500.00	Payment from the Works and Services Account— Act No. 8779 .. .. .	427,000.00
2,220.00	Motor Driving School—Test and Appointment Fees .. .. .	1,770.00
159,981.50	Learner Driver Permits .. .. .	192,155.25
56,089,272.19	Total Receipts during the year .. ..	65,143,713.07
56,920,882.47	Total Funds available during the year amounted to ..	65,760,318.32
Payments during the year were—		
28,309,751.70	Maintenance and Construction of Roads .. ..	37,958,345.03
10,037,592.90	Road Maintenance, Commercial Goods Vehicles Act No. 6222 .. .. .	10,132,145.49
13,520,784.69	General Expenditure .. .. .	9,839,281.75
Recoups to The Consolidated Fund—Act No. 6229—		
1,550,984.75	For Interest—Main Roads .. .. .	1,621,745.47
302,799.35	For Interest—Developmental Roads .. .. .	295,092.93
759,883.04	For repayment of Advances—Sinking Fund Contributions &c. .. .. .	802,423.96
1,014.94	For Loan Conversion Expenses .. .. .	870.72
422.19	For Special Contribution National Debt Sinking Fund .. .. .	422.19
73,391.77	Loan Repayments .. .. .	72,325.04
750,749.48	Contribution to Tourist Fund—Act No. 8081 ..	839,692.83
375,374.74	Contribution to Traffic Authority Fund—Act No. 8058 .. .. .	419,846.41
621,527.67	Cost of Collections—Transport Regulation Board—Act 6229, Section 39 .. .. .	602,255.57
56,304,277.22	Total Payments during the year .. ..	62,584,447.39
616,605.25	Leaving a closing balance at 30th June, 1976, of ..	3,175,870.93

Amount of Relief afforded to Municipalities for year 1975-76 *vide* Act No. 6229, Section 32 was \$23,898.34 (1974-75 \$23,898.34).

## HOSPITALS AND CHARITIES FUND.

(Act No. 6274.)

1974-75.		1975-76.
\$		\$
420,393.89	The opening balance at 1st July 1975, was.. ..	520,236.41
	Receipts during the year were—	
	Contributions from the Consolidated Fund—	
136,873,000.00	Act 6274 Section 34 .. .. .	149,641,000.00
1,600,000.00	Act 6274 Section 36 .. .. .	1,600,000.00
31,840,702.21	Act 6353 Section 103 .. .. .	38,361,901.41
24,388,340.82	Act 6390 Section 7 .. .. .	36,231,450.00
		<u>225,834,351.41</u>
<u>194,702,043.03</u>		
1,335,983.20	Motor Car Insurance Premiums .. .. .	..
<u>196,038,026.23</u>	Total Receipts during the year .. .. .	<u>225,834,351.41</u>
196,458,420.12	Total Funds available during the year amounted to .. .. .	226,354,587.82
	Payments during the year were—	
194,737,019.01	Maintenance Payments .. .. .	211,819,680.60
642,484.42	<i>Less Recoup</i> —Commonwealth Blood Transfusion Service .. .. .	<u>1,009,440.00</u>
<u>194,094,534.59</u>		210,810,240.60
	Administration—	
1,504,477.60	Hospitals and Charities Commission .. .. .	1,491,626.87
339,171.52	Other .. .. .	421,341.71
<u>1,843,649.12</u>		<u>1,912,968.58</u>
<u>195,938,183.71</u>	Total Payments during the year .. .. .	<u>212,723,209.18</u>
520,236.41	Leaving a closing balance at 30th June, 1976, of .. .. .	13,631,378.64

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**THE LICENSING FUND.**

(Act No. 7695.)

1974-75.		1975-76.
\$		\$
	The opening balance at 1st July, 1975, was—	
145,471.28	Cash .. .. .	145,471.28
516,000.00	Investments .. .. .	516,000.00
661,471.28		661,471.28
	Receipts during the year were—	
101,267.60	Fees .. .. .	120,454.80
29,844.00	Fines .. .. .	35,725.66
21,429,482.61	Licences .. .. .	24,139,028.09
409,444.10	Permits .. .. .	571,323.10
15,996.00	Interest .. .. .	15,996.00
..	Sale of Confiscated Liquor .. .. .	60.00
21,986,034.31	Total Receipts during the year .. .. .	24,882,587.65
22,647,505.59	Total Funds available during the year amounted to —	25,544,058.93
	Payments during the year were—	
693,074.59	Salaries and Expenses of Board and Office &c. ..	825,801.23
259,518.19	Incidental Expenses .. .. .	308,321.67
1,872.00	Compensation .. .. .	91,500.00
21,027,810.21	Transferred to Consolidated Fund under Section	
3,759.32	155 of Act No. 7695 .. .. .	23,656,765.50
	Balwyn Local Option Poll .. .. .	199.25
21,986,034.31	Total Payments during the year .. .. .	24,882,587.65
	Leaving a closing balance at 30th June, 1976, of—	
145,471.28	Cash .. .. .	145,471.28
516,000.00	Investments .. .. .	516,000.00
661,471.28		661,471.28

## FINANCE, 1975-76.

## MILK BOARD FUND.

(Act No. 6318, Section 35.)

1974-75.		1975-76.
\$		\$
2,488,576.78	The opening balance at 1st July, 1975, was ..	4,001,866.72
	Receipts during the year were—	
31,265,588.92	Payments by Dairymen .. .. .	36,112,520.64
42,853.50	Milk Shop Licence Fees, Act No. 6584 ..	37,169.50
<u>31,308,442.42</u>	Total Receipts during the year .. ..	<u>36,149,690.14</u>
33,797,019.20	Total Funds available during the year amounted to ..	40,151,556.86
	Payments during the year were—	
25,813,984.85	Payments to Dairy Farmers and Depots ..	29,620,810.79
2,943,534.67	Carriage and Treatment .. .. .	3,312,906.15
	Other Expenses—	
415,358.42	Publicity &c. .. .. .	383,450.63
622,274.54	Expenses of the Board .. .. .	753,807.78
<u>29,795,152.48</u>	Total Payments during the year .. ..	<u>34,070,975.35</u>
4,001,866.72	Leaving a closing balance at 30th June, 1976, of ..	6,080,581.51

## MUNICIPALITIES ASSISTANCE FUND.

(Act No. 6299).

1974-75.		1975-76.
\$		\$
1,982,017.75	The opening balance at 1st July, 1975, was ..	2,278,811.73
	Receipts during the year were—	
2,182,071.35	Licence Fees—Act No. 6325 .. .. .	2,519,734.57
2,000,000.00	Contribution from Works and Services Account	1,000,000.00
<u>4,182,071.35</u>	Total Receipts during the year .. ..	<u>3,519,734.57</u>
6,164,089.10	Total Funds available during the year amounted to ..	5,798,546.30
	Payments during the year were—	
999,385.17	Subsidies to Municipalities, Act No. 6299 ..	988,867.09
2,883,077.00	Contribution to Country Fire Authority, Act No. 6228 .. .. .	3,756,015.00
2,815.20	Contribution to Casual Fire Fighters Compensation Fund, Act No. 6228 .. ..	..
<u>3,885,277.37</u>	Total Payments during the year .. ..	<u>4,744,882.09</u>
2,278,811.73	Leaving a closing balance at 30th June, 1976, of ..	1,053,664.21

## FINANCE, 1975-76.

## PORT PHILLIP PILOT SICK AND SUPERANNUATION FUND.

(Act No. 6302.)

1974-75.		1975-76.
\$		\$            \$
	The opening balance at 1st July, 1975, was—	
16,635.50	Cash .. .. .	36,278.00
1,744,700.00	Investments .. .. .	1,898,700.00
<u>1,761,335.50</u>		<u>1,934,978.00</u>
	Receipts during the year were—	
217,405.82	Deductions from Pilots' Earnings .. .. .	255,810.03
111,553.39	Interest on Securities .. .. .	128,103.34
<u>328,959.21</u>	Total Receipts during the year .. .. .	<u>383,913.37</u>
2,090,294.71	Total Funds available during the year amounted to .. .. .	2,318,891.37
	Payments during the year were—	
153,941.71	Pensions .. .. .	162,361.91
1,375.00	Triennial Valuation Report .. .. .	5,866.00
<u>155,316.71</u>	Total Payments during the year .. .. .	<u>168,227.91</u>
	Leaving a closing balance at 30th June, 1976, of—	
36,278.00	Cash .. .. .	16,143.46
1,898,700.00	Investments .. .. .	2,134,520.00
<u>1,934,978.00</u>		<u>2,150,663.46</u>

NOTE : Net increase in investments during the financial year 1975-76 amounted to \$235,820.00.

## TRANSPORT REGULATION FUND.

(Act No. 6400.)

1974-75.		1975-76.
\$		\$            \$
763,380.77	The opening balance at 1st July, 1975, was .. .. .	1,390,581.14
	Receipts during the year were—	
5,232,696.03	Licence fees and Permits .. .. .	5,795,969.04
8,699.40	Motor Omnibus Registration Fees .. .. .	1,397.14
276,364.40	Fines .. .. .	337,133.27
28,100.00	Sale of property .. .. .	51,500.00
53,662.03	Miscellaneous .. .. .	64,625.11
<u>5,599,521.86</u>	Total Receipts during the year .. .. .	<u>6,250,624.56</u>
6,362,902.63	Total Funds available during the year amounted to .. .. .	7,641,205.70
	Payments during the year were—	
4,614,332.47	Administration costs .. .. .	5,788,139.77
2,306.68	Works .. .. .	..
355,682.34	Payment to Transport Fund-Act 6322/8549 Sec. 9 (2) (iii) .. .. .	524,139.54
<u>4,972,321.49</u>	Total Payments during the year .. .. .	<u>6,312,279.31</u>
1,390,581.14	Leaving a closing balance at 30th June, 1976, of .. .. .	1,328,926.39

**WORKS AND SERVICES ACCOUNT.**

(Act No. 6345.)

	\$	\$
Opening Balance, 1st July, 1975 .. .. .		19,280,253.32
<b>Receipts during the year—</b>		
Appropriation from the Consolidated Fund .. .. .		426,092,048.90
<b>Total Funds available in 1975-76 amounted to .. .. .</b>		<u>445,372,302.22</u>
<b>Payments during the year were—</b>		
Under Parliamentary Authority		
Act No. 6156 King-street Bridge .. .. . .. Cr.	15,457.49	
6229 Country Roads .. .. .	325,000.00	
6260 Gas and Fuel Corporation .. .. .	40,000.00	
6310 Melbourne and Metropolitan Board of Works .. .. .	61,972,643.00	
6345 Public Account—		
Section 16—Treasurer's Advance .. .. .	1,094,750.63 (1)	
6360 Rural Finance .. .. .	2,250,000.00	
6377 State Electricity Commission .. .. .	14,000,000.00	
6534 Land Settlement .. .. .	2,400,000.00	
8428 Victorian Development Corporation .. .. .	5,800,000.00	
8629 Water Supply Works and Services .. .. .	10,405,596.93	
8635 Public Works and Services .. .. .	95,560,619.90	
8636 State Forests Works and Services .. .. .	1,410,771.72	
8644 Railway Works and Services .. .. .	5,724,698.92	
8777 State Forests Works and Services .. .. .	6,691,392.28	
8779 Public Works and Services .. .. .	159,827,334.79	
8825 Water Supply Works and Services .. .. .	22,624,828.23	
8803 Transport Works and Services .. .. .	25,659,119.02	
6355/8841 Railways .. .. .	949,969.14	
8858 Public Works Further Expenditure .. .. .	<u>499,845.00</u>	
<b>Total Payments during the year .. .. .</b>		<u>417,221,112.07(2)</u>
<b>Leaving a closing balance at 30th June, 1976, of .. .. .</b>		<u>28,151,190.15(3)</u>

NOTES : (1) Expenditure included in the expenditure for the year 1975-76 under the authority of Section 16 of the Public Account Act No. 6345 details of which are set out on pages 107 and 108

(2) Details of the expenditure defrayed in the 1975-76 financial year is provided on the following pages :—

pages 107 and 108—listed under purposes to which applied.  
page 109—under the authority of the State Forests Works and Services Acts.  
pages 110 to 116—under the authority of the Public Works and Services Acts.  
pages 117 to 118—under the authority of the Railway Works and Services Act.  
pages 119 to 120—under the authority of the Transport Works and Services Act.  
pages 121 to 131—under the authority of the Water Supply Works and Services Acts.  
pages 132 to 135—payments to Hospitals and Charitable institutions.

(3) The closing balance of the Account at 30 June, 1976, included the following amounts held against specific commitments—

(i) Offsets to unfunded Consolidated Revenue deficits prior to 1 July 1970 .. .. .	\$12,708.070
(ii) Commonwealth School Building Grants .. .. .	775.000
	<u>\$13,483.070</u>

## FINANCE, 1975-76.

## WORKS AND SERVICES ACCOUNT.

## PAYMENTS—1975-76.

	Under Parliamentary Authority.	From Treasurer's Advance—to be appropriated.	Total.
	\$	\$	\$
Agriculture—			
Colleges .. .. .	222,634.47	..	222,634.47
Research Stations .. .. .	2,487,765.89	..	2,487,765.89
Government Cool Stores .. .. .	94,910.94	..	94,910.94
Agricultural and Pastoral Societies .. .. .	116,165.00	..	116,165.00
Albert Park Lighting .. .. .	7,000.00	..	7,000.00
Alex Ammess Gemstone Collection .. .. .	25,000.00	..	25,000.00
Alexander Miller Memorial Homes .. .. .	75,000.00	..	75,000.00
Alpine Resorts Development .. .. .	279,625.44	..	279,625.44
Audiology Centre, Blackburn .. .. .	..	150,000.00	150,000.00
Bendigo Total Abstinence Society .. .. .	1,200.00	..	1,200.00
Boom Barriers .. .. .	3,555.67	..	3,555.67
Botanic Gardens .. .. .	305,963.75	..	305,963.75
Bush Nursing Hospitals .. .. .	849,716.35	..	849,716.35
Buchan Caves .. .. .	20,000.00	..	20,000.00
Cancer Institute .. .. .	1,900,000.00	..	1,900,000.00
Cemeteries .. .. .	22,500.00	..	22,500.00
Contribution to Minus Children Building Project .. .. .	..	17,972.00	17,972.00
Country Art Galleries .. .. .	56,604.40	..	56,604.40
Country Roads Board .. .. .	325,000.00	..	325,000.00
Country Water and Sewerage Works .. .. .	33,030,425.16	7,160.52	33,037,585.68
Court Houses .. .. .	2,070,643.68	..	2,070,643.68
Crown Lands—Development and Improvement .. .. .	2,897,268.97	..	2,897,268.97
D. J. Francis Historical Cinematic Film Collection .. .. .	81,000.00	..	81,000.00
Deakin University .. .. .	80,000.00	..	80,000.00
Dredges, Floating Plant, &c. .. .. .	1,503,545.48	..	1,503,545.48
Elderly Citizens Subsidies .. .. .	1,753,900.59	..	1,753,900.59
Electricity Commission .. .. .	14,000,000.00	..	14,000,000.00
Environment Protection .. .. .	427,274.20	..	427,274.20
Explosives Branch .. .. .	12,058.93	..	12,058.93
Fire Access Roads .. .. .	146,286.13	..	146,286.13
Fire-fighting Equipment—Primary Producers .. .. .	36,130.39	..	36,130.39
Fisheries and Wildlife Department .. .. .	634,327.75	..	634,327.75
Floating Dock Works .. .. .	294,316.62	..	294,316.62
Flood Restoration Municipalities .. .. .	1,327,270.00	..	1,327,270.00
Footscray City—Sinking Village .. .. .	364,000.00	..	364,000.00
Foreshore Protection Works .. .. .	1,057,836.32	..	1,057,836.32
Forests .. .. .	8,102,164.00	..	8,102,164.00
Gas and Fuel Corporation—			
Share Capital .. .. .	40,000.00	..	40,000.00
Geelong and Western District Ladies Benevolent Association .. .. .	9,000.00	..	9,000.00
Government House .. .. .	123,746.98	..	123,746.98
Government Printer—			
Buildings, &c. .. .. .	73,902.50	25,870.14	99,772.64
Machinery .. .. .	151,344.00	..	151,344.00
Grant to Committee for Gippsland Field Days .. .. .	10,000.00	14,000.00	24,000.00
Grant to Free Kindergarten Union of Victoria .. .. .	40,000.00	..	40,000.00
Healesville Sanctuary .. .. .	151,034.00	..	151,034.00
Heytesbury Road Grant to C.R.B. .. .. .	220,000.00	..	220,000.00
Hospitals and Charitable Institutions .. .. .	28,136,329.44	..	28,136,329.44
King St. Bridge .. .. .	Cr. 15,457.49	..	Cr. 15,457.49
Lands—Maintenance .. .. .	597,558.03	..	597,558.03
Lands Department—Equipment etc. .. .. .	228,899.67	..	228,899.67
Melbourne and Metropolitan Board of Works .. .. .	61,972,643.00	..	61,972,643.00
Mental Hospitals and Mental Institutions including Alcoholism Services .. .. .	11,634,090.43	..	11,634,090.43
Mentally Retarded Children's Centres .. .. .	2,621,719.18	..	2,621,719.18
Metric Conversion .. .. .	632,859.78	..	632,859.78
Mines Department .. .. .	308,860.05	..	308,860.05
Ministry of Transport .. .. .	658,923.00	..	658,923.00
Mountain Hut Road .. .. .	200,000.00	..	200,000.00
Municipal Subsidies .. .. .	4,360,285.86	..	4,360,285.86
Municipalities' Forest Roads Improvement Fund .. .. .	75,000.00	..	75,000.00
National Gallery—Purchase of Painting .. .. .	..	215,610.00	215,610.00
National Parks .. .. .	1,996,000.00	..	1,996,000.00
National Trust of Australia .. .. .	116,666.00	..	116,666.00
Parliament House .. .. .	290,993.85	..	290,993.85
Pedestrian Overpasses .. .. .	152,205.82	..	152,205.82
Performing Arts Centres .. .. .	159,553.80	..	159,553.80
Police Buildings and Equipment .. .. .	7,800,351.99	..	7,800,351.99
Pre-School and Pre-Natal Centres .. .. .	673,356.81	..	673,356.81
Public Officers—Assistance to purchase motor vehicles for official duties .. .. .	24,900.00	..	24,900.00
Public Buildings .. .. .	14,299,647.46	..	14,299,647.46
Public Buildings—Advances to Water and Sewerage Authorities .. .. .	42,713.40	..	42,713.40
Public Works Department—Plant .. .. .	251,351.50	..	251,351.50
Puffing Billy Preservation Society .. .. .	64,545.00	..	64,545.00
Railways .. .. .	31,662,708.08	610,797.47	32,273,505.55
Carried forward .. .. .	244,376,822.27	1,041,410.13	245,418,232.40

## FINANCE, 1975-76.

## WORKS AND SERVICES ACCOUNT.

## PAYMENTS—1975-76—continued.

	Under Parliamentary Authority.	From Treasurer's Advance—to be appropriated.	Total.
	\$	\$	\$
Brought forward .. .. .	244,376,822.27	1,041,410.13	245,418,232.40
Rural Finance and Settlement Commission—			
Finance Branch .. .. .	2,250,000.00	..	2,250,000.00
Farm Water Supply .. .. .	260,000.00	..	260,000.00
Agency Department .. .. .	450,000.00	..	450,000.00
Land Settlement .. .. .	2,400,000.00	..	2,400,000.00
Beef Industry .. .. .	209,000.00	..	209,000.00
Dairy Industry .. .. .	750,000.00	..	750,000.00
Canning Fruit Industry .. .. .	1,705,845.00	..	1,705,845.00
Sanatoria and General Health .. .. .	548,729.67	..	548,729.67
School Buildings, Equipment, &c. .. .. .	134,329,782.86	..	134,329,782.86
Science Museum—Purchase 1898 De Dion Bouton Car .. .. .	..	11,000.00	11,000.00
Shepparton Abattoirs Loan .. .. .	62,010.06	..	62,010.06
Social Welfare—			
Family Welfare .. .. .	679,591.91	..	679,591.91
Youth Welfare .. .. .	876,690.02	..	876,690.02
Prisons .. .. .	1,010,698.31	..	1,010,698.31
Training and Probation and Parole .. .. .	571,195.36	..	571,195.36
Grants to Voluntary Agencies .. .. .	759,326.00	..	759,326.00
Soil Conservation Authority—			
Buildings .. .. .	73,805.20	..	73,805.20
Control Measures, &c. .. .. .	1,048,141.76	..	1,048,141.76
State and Latrobe Library .. .. .	1,019,602.91	38,340.50	1,057,943.41
State College of Victoria and Constituent Colleges .. .. .	408,147.42	..	408,147.42
Swan Hill Irrigators Research Farm Committee—Grant .. .. .	..	4,000.00	4,000.00
Teacher Housing Authority .. .. .	2,300,000.00	..	2,300,000.00
Tostaree Pilot Farm .. .. .	1,270.80	..	1,270.80
Tourist Fund—Contribution .. .. .	245,000.00	..	245,000.00
Urban and Regional Development Planning Studies .. .. .	514,946.09	..	514,946.09
Vermin and Noxious Weeds .. .. .	39,814.68	..	39,814.68
Victorian Arts Centre .. .. .	8,500,000.00	..	8,500,000.00
Victorian Development Corporation .. .. .	5,800,000.00	..	5,800,000.00
Victorian Natural Disasters Relief Account .. .. .	3,500,000.00	..	3,500,000.00
Weights and Measures .. .. .	14,761.41	..	14,761.41
Westernport—Harbor Facilities .. .. .	194,668.52	..	194,668.52
Westernport (Act No. 7950) .. .. .	3,784.95	..	3,784.95
Wharves and Jetties .. .. .	740,514.48	..	740,514.48
World Trade Centre—North Wharf .. .. .	19,160.81	..	19,160.81
Youth Hostels .. .. .	34,070.95	..	34,070.95
Zoological Board of Victoria .. .. .	428,980.00	..	428,980.00
Total Payments from Works and Services Account .. .. .	416,126,361.44	1,094,750.63	417,221,112.07



## FINANCE, 1975-76.

## WORKS AND SERVICES.

## STATE FORESTS.

## DETAILS OF PAYMENTS UNDER ACT No. 8636.

(Act expired 1975-76.)

## PAYMENTS TO 30TH JUNE, 1976.

	Payments During the Year.	Total Payments to 30th June, 1976.	Authority.
	\$	\$	\$
For work relating to State Forests, including purchase, construction, alteration, improvement, protection and development, other works and expenditure associated therewith, the provision of furniture, fittings, plant, machinery, equipment, tools and vehicles, and expenditure incidental to these purposes, in connexion with items 1-5 inclusive—			
1. Fire Protection .. .. .	..	1,000,000.00	1,000,000.00
2. Indigenous State Forests .. .. .	199,405.17	1,062,071.97	1,100,000.00
3. Extraction Roads .. .. .	126,164.25	650,000.00	650,000.00
4. Plantations of Softwoods and Hardwoods including Softwood Planting undertaken in accordance with Agreements between the Commonwealth and the State .. .. .	745,376.95	2,615,526.77	3,300,000.00
5. Forest Officers' Quarters, Workshops and other Buildings ..	185,631.47	400,000.00	400,000.00
6. Purchase of Land .. .. .	54,427.94	135,495.39	250,000.00
7. Purchase of Plant and Machinery other than provided under 1 to 5 inclusive .. .. .	72,258.95	153,649.98	180,000.00
8. Advances for Farm Forestry ( <i>Forests (Amendment) Act</i> 1964, No. 7205) .. .. .	27,506.99	47,678.41	120,000.00
Total .. .. .	1,410,771.72	6,064,422.52	7,000,000.00

## DETAILS OF PAYMENTS UNDER ACT No. 8777.

(Current Act)

## PAYMENTS TO 30TH JUNE, 1976.

	Payments During the Year.	Total Payments to 30th June, 1976.	Authority.
	\$	\$	\$
For work relating to State Forests, including purchase, construction, alteration, improvement, protection and development, other works and expenditure associated therewith, the provision of furniture, fittings, plant, machinery, equipment, tools and vehicles, and expenditure incidental to these purposes, in connexion with items 1-5 inclusive—			
1. Fire Protection .. .. .	1,325,283.31	1,437,483.23	1,800,000.00
2. Indigenous State Forests .. .. .	1,227,739.85	1,227,739.85	1,750,000.00
3. Extraction Roads .. .. .	549,367.41	549,367.41	900,000.00
4. Plantations of Softwoods and Hardwoods, including Softwood Planting undertaken in accordance with Agreements between the Commonwealth and the State. .. .. .	2,733,943.76	2,733,943.76	4,500,000.00
5. Forest Officers' Quarters, Workshops and other Buildings ..	569,364.76	569,364.76	700,000.00
6. Purchase of Land .. .. .	24,811.79	24,811.79	250,000.00
7. Purchase of Plant and Machinery other than provided under 1 to 5 inclusive .. .. .	224,546.33	224,546.33	300,000.00
8. Advances for Farm Forestry ( <i>Forests (Amendment) Act</i> 1964, No. 7205) .. .. .	36,335.07	36,335.07	150,000.00
Total .. .. .	6,691,392.28	6,803,592.20	10,350,000.00

## WORKS AND SERVICES.

## PUBLIC WORKS.

## DETAILS OF PAYMENTS UNDER ACT No. 8635.

(Act Expired 1975-76.)

## PAYMENTS TO 30TH JUNE, 1976.

	Payments During the Year.	Total Payments to 30th June, 1976.	Authority.
	\$	\$	\$
The purchase erection of and alterations and improvements to buildings and properties, other works and expenditure associated with buildings and properties, the provision, alteration, &c., of furniture, fittings, plant, equipment, tools and vehicles, and expenditure incidental to these purposes in connexion with items 1 to 30 inclusive—			
1. Schools, Hostels, Residences and Teachers' Colleges, including payments to State School Committees, High School Advisory Councils and Technical School Councils for approved purposes, and to approved bodies for the improvement and maintenance of recreation areas used by State School pupils .. .. .	62,063,978.64	134,384,112.89	150,000,000.00
2. La Trobe University .. .. .		60,615.00	65,000.00
3. State College of Victoria and Constituent Colleges .. .. .	407,744.41	828,576.53	1,500,000.00
4. Parliament House .. .. .	123,607.26	340,958.72	800,000.00
5. Government House .. .. .	49,282.77	150,000.00	150,000.00
6. Police Department .. .. .	1,905,843.26	5,000,000.00	5,000,000.00
7. State Library, La Trobe Library, National Museum, Institute of Applied Science .. .. .	219,602.91	491,831.45	700,000.00
8. Social Welfare—Family Welfare Division .. .. .	125,191.91	438,557.89	1,000,000.00
9. Social Welfare—Youth Welfare Division .. .. .	174,193.54	628,252.57	1,100,000.00
10. Social Welfare—Prisons Division .. .. .	490,893.55	1,239,233.91	1,500,000.00
11. Social Welfare—Training Division and Probation and Parole Division .. .. .	301,724.19	411,033.90	500,000.00
12. Attorney-General's Department .. .. .	452,859.51	1,297,726.43	2,000,000.00
13. Government Printing Office .. .. .	25,246.50	150,000.00	150,000.00
14. Soil Conservation Authority .. .. .	15,118.95	67,199.08	100,000.00
15. Fisheries and Wildlife Division .. .. .	133,833.60	452,717.71	700,000.00
16. Crown Lands and Survey Department .. .. .	66,164.78	300,000.00	300,000.00
17. Botanic Gardens .. .. .	132,888.68	385,630.40	500,000.00
18. Public Buildings and Residences .. .. .	2,043,269.86	16,000,000.00	16,000,000.00
19. Weights and Measures Branch .. .. .	4,065.00	31,765.00	80,000.00
20. Mines Department .. .. .	54,160.93	250,305.69	450,000.00
21. Explosives Branch, including Explosives Reserves, Compounds, &c. .. .. .	5,647.17	20,149.78	50,000.00
22. Agricultural Education .. .. .	110,063.61	254,162.40	400,000.00
23. Research Farms and Stations, &c. (including purchase of livestock), Inspection Depots, Laboratories, &c., and Government Pavilion, Royal Agricultural Showgrounds .. .. .	896,367.07	1,772,469.96	2,500,000.00
24. Government Cool Stores—Victoria Dock .. .. .	25,003.26	100,000.00	100,000.00
25. General Health Services .. .. .	67,473.77	183,774.65	250,000.00
26. Bush Nursing Hospitals .. .. .		600,000.00	600,000.00
27. Cancer Institute .. .. .	1,103,799.89	3,294,878.94	4,000,000.00
28. Sanatoria .. .. .	79,835.60	217,766.34	250,000.00
29. Mental Hospitals and Mental Institutions .. .. .	4,709,015.01	9,850,415.06	10,000,000.00
30. Alcoholism and Drug Dependency Services .. .. .	103,238.01	275,224.99	500,000.00
31. Construction and replacement of and additions and improvements to piers, wharves, jetties, harbors and other property, operation of slipways and expenditure incidental to these purposes .. .. .	199,105.78	552,146.36	700,000.00
32. Foreshore protection works and expenditure incidental thereto .. .. .	405,069.34	987,992.58	1,000,000.00
33. Construction and replacement of and additions and improvements to depots, storage compounds, residences, marine testing laboratory and other facilities, operation of depots, purchase of plant, vehicles and equipment related to the general works of the Ports and Harbors Division of the Public Works Department and expenditure incidental to these purposes .. .. .	96,616.01	337,121.18	400,000.00
34. Provision of floating plant and marine plant for use by the Ports and Harbors Division of the Public Works Department .. .. .	675,217.84	972,541.24	1,000,000.00
35. Construction of jetties, and expenditure on dredging and other works to be carried out in accordance with the provisions of the <i>Westernport Development Act 1967, No. 7652</i> .. .. .		140,000.00	300,000.00
36. Expenditure on dredging and other works to be carried out in accordance with the <i>Western Port (Steel Works) Act 1970, No. 7950</i> .. .. .	1,172.95	2,717.00	20,000.00
37. Provisions of harbor facilities and expenditure on jetties, tugs, small craft, navigational aids, dredging and other works associated with port facilities at Westernport .. .. .	81,583.52	181,802.36	600,000.00
Carried forward .. .. .	77,348,879.08	182,651,680.01	205,265,000.00

## WORKS AND SERVICES.

## PUBLIC WORKS.

## DETAILS OF PAYMENTS UNDER ACT No. 8635—continued.

(Act Expired 1975-76.)

## PAYMENTS TO 30TH JUNE, 1976.

	Payments During the Year.	Total Payments to 30th June, 1976.	Authority.
	\$	\$	\$
Brought forward .. .. .	77,348,879.08	182,651,680.01	205,265,000.00
38. Installation of floating dry dock and expenditure associated therewith	251,105.38	1,011,198.97	2,000,000.00
39. Advances to public officers for purchase of motor vehicles for official duties .. .. .	7,600.00	54,900.00	60,000.00
40. Assistance to country art galleries for and towards the cost of approved works and purposes .. .. .	..	200,000.00	200,000.00
41. Loans and grants to the Council of Trustees of the National Gallery of Victoria for the purpose of art acquisitions and expenditure incidental thereto .. .. .	..	..	150,000.00
42. Contributions to the Victorian Arts Centre Trust Fund for the purposes of the Committee constituted under the <i>National Art Gallery and Cultural Centre Act 1956, No. 6025</i> .. .. .	300,000.00	4,500,000.00	4,500,000.00
43. Grants towards approved capital projects for the performing arts in country centres .. .. .	5,020.00	150,505.86	750,000.00
44. Grant to the National Memorial Theatre .. .. .	..	150,000.00	150,000.00
45. Purchase of Pauley and Shelton Mineral Collections .. .. .	..	90,000.00	90,000.00
46. Payments to primary producers towards the cost of approved fire-fighting equipment .. .. .	4,456.30	110,172.27	250,000.00
47. Grants to persons, organizations or institutions rendering or proposing to render welfare services to the community .. .. .	..	663,760.00	1,000,000.00
48. Grants to organizations or institutions towards the purchase of land and buildings, erection, fitting and furnishing, remodelling of, and additions to buildings and improvement of grounds for the provision of youth hostels supervised by the Department of Social Welfare .. .. .	3,238.82	41,330.82	100,000.00
49. Advances and grants to the Teacher Housing Authority for the purpose of the Authority in accordance with the provisions of the <i>Teacher Housing Act 1970, No. 8062</i> .. .. .	929,000.00	2,000,000.00	2,000,000.00
50. Grants for buildings, furniture and associated purposes in connexion with colleges established for the training of teachers for registered schools .. .. .	..	..	100,000.00
51. Payments towards the cost of installation of boom barriers at approved railway crossings .. .. .	11,975.42	34,764.50	150,000.00
52. Grants to the Geelong and Western District Ladies Benevolent Association towards the cost of works at the Austin, Haines and Baxter Homes in Geelong .. .. .	..	7,000.00	7,000.00
53. Contributions to Public Works Stores Suspense Account .. .. .	..	140,000.00	200,000.00
54. Grant to the See Yup Temple Restoration Appeal .. .. .	..	20,000.00	20,000.00
55. Expenditure in connexion with metric conversion .. .. .	180,373.55	749,510.83	1,000,000.00
56. Expenditure by the Soil Conservation Authority under the provisions of the <i>Soil Conservation and Land Utilization Act 1958, No. 6372</i> , in connexion with soil conservation and erosion control measures, and the use and development of rural water resources, &c., including experiments and demonstrations .. .. .	295,183.26	641,172.11	750,000.00
57. Grants, loans and assistance made available pursuant to section 14 (3) of the <i>Soil Conservation and Land Utilization Act 1958, No. 6372</i> .. .. .	11,716.16	75,000.00	75,000.00
58. Contributions to the National Parks Fund for the purposes of the <i>State Development Act 1970, No. 8081</i> and of the <i>National Parks Act 1970, No. 8083</i> .. .. .	578,417.00	1,500,000.00	1,500,000.00
59. Grants to the National Trust of Australia (Victoria) for approved projects .. .. .	58,000.00	118,783.00	300,000.00
60. Expenditure on capital facilities, vehicles, equipment and for other approved purposes in connexion with the administration of the <i>Environment Protection Act 1970 No. 8056</i> , including payments to protection agencies and to the Environment Protection Fund .. .. .	92,671.92	420,573.74	1,000,000.00
61. Grants and Loans to the Zoological Board of Victoria towards the cost of approved works and purposes .. .. .	21,573.44	91,573.44	200,000.00
62. Advances to the Agency Department of the Rural Finance and Settlement Commission for special purposes pursuant to section 35 of the <i>Rural Finance Act 1958, No. 6360</i> .. .. .	..	2,000,000.00	2,000,000.00
Carried forward .. .. .	80,099,210.33	197,421,925.55	223,817,000.00

## WORKS AND SERVICES.

## PUBLIC WORKS.

DETAILS OF PAYMENTS UNDER ACT No. 8635—*continued.*

(Act Expired 1975-76.)

## PAYMENTS TO 30TH JUNE, 1976.

	Payments During the Year.	Total Payments to 30th June, 1976.	Authority.
	\$	\$	\$
Brought forward .. .. .	80,099,210.33	197,421,925.55	223,817,000.00
63. The provision of facilities associated with the administration of the <i>Vermin and Noxious Weeds Act</i> 1958, No. 6409 .. .. .	7,575.55	28,127.93	140,000.00
64. Purchase of vehicles, machines, equipment and materials for the Department of Crown Lands and Survey .. .. .	17,237.37	127,165.98	300,000.00
65. Purchase and supply of wire-netting and expenditure incidental to these purposes .. .. .	..	..	5,000.00
66. Equipping, remodelling and improvement of Buchan Caves and the buildings and tourist facilities incidental thereto .. .. .	800.84	15,800.20	20,000.00
67. Construction of roads in connexion with the settlement of Crown lands under the provisions of the <i>Land Act</i> 1958, No. 6284 .. .. .	4,022.00	4,022.00	15,000.00
68. Purchase of land for public purposes and for the improvement and development of Crown lands and expenditure associated therewith	451,409.83	1,819,108.47	3,500,000.00
69. Establishment of a pilot farm on Crown land at Tostaree near Orbost and expenditure incidental thereto .. .. .	Cr. 90.00	2,435.10	5,000.00
70. Advances to municipalities, the Melbourne and Metropolitan Board of Works and other public bodies towards the provision of water, sewerage and drainage facilities for mental hospitals, schools and other public buildings and institutions .. .. .	..	75,000.00	75,000.00
71. Payments to municipalities and other public bodies for or towards the cost of drainage and other works and purposes and payments to the Municipalities Assistance Fund .. .. .	1,484,967.80	6,743,344.30	7,000,000.00
72. Contributions to the Municipalities Forest Roads Improvement Fund for assistance to municipalities in the improvement and protection of roads adjacent to forest areas to facilitate the extraction of forest produce .. .. .	..	50,000.00	50,000.00
73. Contributions to Victorian Flood Relief Account, 1974 .. .. .	..	3,250,000.00	3,250,000.00
74. Advance to Gaffney's Creek Gold Mine N.L. .. .. .	..	39,000.00	39,000.00
75. Payments to Agricultural and Pastoral Societies for approved purposes, including the provision of facilities for the exhibition and judging of stud stock .. .. .	57,438.00	67,350.00	100,000.00
76. Grants to Young Farmers' Clubs towards the provision of meeting places .. .. .	..	1,000.00	10,000.00
77. Grant to Committee for Gippsland Field Days .. .. .	10,000.00	10,000.00	10,000.00
78. Payments to institutions and societies registered under the <i>Hospitals and Charities Act</i> 1958, No. 6274, Schools or Colleges of Nursing and to contractors on their behalf towards the purchase and erection of buildings and properties, other works and expenditure associated with buildings and properties, the provision, alteration, &c., of furniture, fittings, plant and equipment and expenditure incidental thereto and for other approved purposes .. .. .	12,547,623.52	25,152,679.98	32,000,000.00
79. Advances by way of loan to the Trustees of public cemeteries for approved works and purposes .. .. .	15,000.00	15,000.00	15,000.00
80. Subsidies towards capital expenditure, including purchase of sites and provision of fittings, furniture and equipment, on pre-natal, infant welfare and pre-school centres .. .. .	263,637.31	1,023,486.51	1,500,000.00
81. Capital Grants for Mentally Retarded Children's Centres .. .. .	601,787.35	1,500,000.00	1,500,000.00
82. Grant to Howard Florey Institute of Experimental Physiology and Medicine .. .. .	..	250,000.00	250,000.00
83. Grant to Gisborne Bush Nursing Hospital Appeal .. .. .	..	5,000.00	5,000.00
84. Grant to Central Methodist Mission towards cost of establishing a Family Relief Home at Seaford .. .. .	..	190,000.00	190,000.00
85. Grant to St. Andrew's Hospital Building Appeal .. .. .	..	25,000.00	25,000.00
86. Contributions to the Tourist Fund .. .. .	..	374,745.54	1,000,000.00
<b>TOTAL</b> .. .. .	<b>95,560,619.90</b>	<b>238,190,191.56</b>	<b>274,821,000.00</b>

## WORKS AND SERVICES.

## PUBLIC WORKS.

## DETAILS OF PAYMENTS UNDER ACT No. 8779.

(Current Act)

## PAYMENTS TO 30TH JUNE, 1976.

	Payments During the Year.	Total Payments to 30th June, 1976.	Authority.
	\$	\$	\$
The purchase erection of and alterations and improvements to buildings and properties, other works and expenditure associated with buildings and properties, the provision, alteration, &c., of furniture, fittings, plant equipment, tools and vehicles, and expenditure incidental to these purposes in connexion with items 1 to 30 inclusive—			
1. Schools, Hostels, Residences and Teachers' Colleges, including payments to State School Committees, High School Advisory Councils and Technical School Councils for approved purposes, and to approved bodies for the improvement and maintenance of recreation areas used by State School pupils .. .. .	72,265,804.22	72,265,804.22	180,000,000.00
2. State College of Victoria and Constituent Colleges .. .. .	403.01	403.01	200,000.00
3. Parliament House .. .. .	167,386.59	167,386.59	1,500,000.00
4. Government House .. .. .	74,464.21	74,464.21	200,000.00
5. Police Department .. .. .	5,894,508.73	5,894,508.73	10,000,000.00
6. State Library, La Trobe Library, National Museum, Institute of Applied Science .. .. .	800,000.00	800,000.00	800,000.00
7. Social Welfare—Family Welfare Division .. .. .	554,400.00	554,400.00	1,500,000.00
8. Social Welfare—Youth Welfare Division .. .. .	702,496.48	702,496.48	1,400,000.00
9. Social Welfare—Prisons Division .. .. .	519,804.76	519,804.76	2,000,000.00
10. Social Welfare—Training Division and Probation and Parole Division .. .. .	269,471.17	269,471.17	750,000.00
11. Attorney-General's Department .. .. .	1,617,784.17	1,617,784.17	3,000,000.00
12. Government Printing Office .. .. .	200,000.00	200,000.00	200,000.00
13. Soil Conservation Authority .. .. .	58,686.25	58,686.25	120,000.00
14. Fisheries and Wildlife Division .. .. .	500,494.15	500,494.15	900,000.00
15. Crown Lands and Survey Department .. .. .	531,393.25	531,393.25	750,000.00
16. Vermin and Noxious Weeds Destruction Board .. .. .	32,239.13	32,239.13	100,000.00
17. Botanic Gardens .. .. .	173,075.07	173,075.07	450,000.00
18. Public Buildings and Residences .. .. .	12,256,377.60	12,256,377.60	18,000,000.00
19. Weights and Measures Branch .. .. .	10,696.41	10,696.41	80,000.00
20. Mines Department .. .. .	254,699.12	254,699.12	500,000.00
21. Explosives Branch, including Explosives Reserves, Compounds, &c. .. .. .	6,411.76	6,411.76	50,000.00
22. Agricultural Education .. .. .	112,570.86	112,570.86	500,000.00
23. Research Farms and Stations, &c. (including purchase of livestock), Inspection Depots, Laboratories, &c., and Government Pavilion, Royal Agricultural Showgrounds .. .. .	1,591,398.82	1,591,398.82	3,500,000.00
24. Government Cool Stores—Victoria Dock .. .. .	69,907.68	69,907.68	120,000.00
25. General Health Services .. .. .	283,752.46	283,752.46	750,000.00
26. Bush Nursing Hospitals .. .. .	849,716.35	861,125.77	1,300,000.00
27. Cancer Institute .. .. .	796,200.11	796,200.11	5,000,000.00
28. Sanatoria .. .. .	117,667.84	117,667.84	300,000.00
29. Mental Hospitals and Mental Institutions .. .. .	6,672,091.71	6,672,091.71	16,000,000.00
30. Alcoholism and Drug Dependency Services .. .. .	149,745.70	149,745.70	500,000.00
31. Construction and replacement of and additions and improvements to piers, wharves, jetties, harbors, navigational aids and other property, operation of slipways and expenditure incidental to these purposes .. .. .	541,408.70	541,408.70	850,000.00
32. Foreshore protection works and expenditure incidental thereto .. .. .	652,766.98	652,766.98	1,300,000.00
33. Construction and replacement of and additions and improvements to depots, storage compounds, residences, marine testing laboratory and other facilities, operation of depots, purchase of plant, vehicles and equipment related to the general works of the Ports and Harbors Division of the Public Works Department and expenditure incidental to these purposes .. .. .	154,735.49	154,735.49	400,000.00
34. Provision of floating plant and marine plant for use by the Ports and Harbors Division of the Public Works Department .. .. .	828,327.64	828,327.64	3,000,000.00
35. Expenditure on dredging and other works to be carried out in accordance with the <i>Western Port (Steel Works) Act 1970</i> , No. 7950 .. .. .	2,612.00	2,612.00	20,000.00
36. Provisions of harbor facilities and expenditure on jetties, tugs, small craft, navigational aids, dredging and other works and purposes associated with the development of Westernport .. .. .	113,085.00	113,085.00	600,000.00
Carried forward .. .. .	109,826,583.42	109,837,992.84	256,640,000.00

## FINANCE, 1975-76.

## WORKS AND SERVICES.

## PUBLIC WORKS.

## DETAILS OF PAYMENTS UNDER ACT No. 8779—continued.

(Current Act)

## PAYMENTS TO 30TH JUNE, 1976.

	Payments During the Year.	Total Payments to 30th June, 1976.	Authority.
	\$	\$	\$
Brought forward .. .. .	109,826,583.42	109,837,992.84	256,640,000.00
37. Installation of floating dry dock and expenditure associated therewith	43,211.24	43,211.24	500,000.00
38. Advances to public officers for purchase of motor vehicles for official duties	17,300.00	17,300.00	80,000.00
39. Assistance to country art galleries for and towards the cost of approved works and purposes	56,604.40	96,516.24	300,000.00
40. Contributions to the Victorian Arts Centre Trust Fund for the purposes of the Committee constituted under the <i>National Art Gallery and Cultural Centre Act 1956, No. 6025</i>	8,200,000.00	8,200,000.00	12,000,000.00
41. Grants towards approved capital projects for the performing arts	154,533.80	154,533.80	800,000.00
42. Grant to the National Memorial Theatre	..	60,000.00	60,000.00
43. Payments to primary producers towards the cost of approved fire-fighting equipment	31,674.09	31,674.09	100,000.00
44. Grants to persons, organizations or institutions rendering or proposing to render welfare services to the community	759,326.00	759,326.00	1,000,000.00
45. Grants to organizations or institutions towards the purchase of land and buildings, erection, fitting and furnishing, remodelling of, and additions to buildings and improvement of grounds for the provision of youth hostels supervised by the Department of Social Welfare	30,832.13	30,832.13	150,000.00
46. Advances and grants to the Teacher Housing Authority for the purpose of the Authority in accordance with the provisions of the <i>Teacher Housing Act 1970, No. 8062</i>	1,371,000.00	1,371,000.00	2,000,000.00
47. Grants to "Alexander Miller Memorial Homes Trust" towards modernization of Trust Homes	75,000.00	105,000.00	105,000.00
48. Payments towards the cost of installation of boom barriers at approved railway crossings	Cr. 8,419.75	Cr. 8,419.75	100,000.00
49. Grants to the Geelong and Western District Ladies Benevolent Association towards the cost of works at the Austin, Haines and Baxter Homes in Geelong	9,000.00	9,000.00	9,000.00
50. Expenditure in connexion with metric conversion	452,486.23	452,486.23	1,000,000.00
51. Contributions to Victorian Natural Disaster Relief Account	3,500,000.00	3,500,000.00	3,500,000.00
52. Expenditure by the Soil Conservation Authority under the provisions of the <i>Soil Conservation and Land Utilization Act 1958, No. 6372</i> , in connexion with soil conservation and erosion control measures, and the use and development of rural water resources, &c., including experiments and demonstrations	606,020.75	606,020.75	1,200,000.00
53. Grants, loans and assistance made available pursuant to section 14 (3) of the <i>Soil Conservation and Land Utilization Act 1958, No. 6372</i>	135,221.59	135,221.59	250,000.00
54. Contributions to the National Parks Fund for the purposes of the <i>State Development Act 1970, No. 8081</i> and of the <i>National Parks Act 1970, No. 8083</i>	1,417,583.00	1,417,583.00	3,000,000.00
55. Grants to the National Trust of Australia (Victoria) for approved projects	58,666.00	58,666.00	150,000.00
56. Expenditure on capital facilities, vehicles, equipment and for other approved purposes in connexion with the administration of the <i>Environment Protection Act 1907, No. 8056</i> , including payments to protection agencies and to the Environment Protection Fund	334,602.28	334,602.28	1,000,000.00
57. Grants and Loans to the Zoological Board of Victoria towards the cost of approved works and purposes	407,406.56	407,406.56	450,000.00
58. Advances to the Agency Department of the Rural Finance and Settlement Commission for special purposes pursuant to section 35 of the <i>Rural Finance Act 1958, No. 6360</i>	2,875,000.00	3,000,000.00	3,000,000.00
Carried forward .. .. .	130,353,631.74	130,619,953.00	287,394,000.00

## WORKS AND SERVICES.

## PUBLIC WORKS.

DETAILS OF PAYMENTS UNDER ACT No. 8779—*continued.*

(Current Act)

## PAYMENTS TO 30TH JUNE, 1976.

	Payments During the Year.	Total Payments to 30th June, 1976.	Authority.
	\$	\$	\$
Brought forward .. .. .	130,353,631.74	130,619,953.00	287,394,000.00
59. Purchase of vehicles, machines, equipment and materials for the Department of Crown Lands and Survey .. .. .	207,640.30	207,640.30	300,000.00
60. Purchase and supply of wire-netting and expenditure incidental to these purposes .. .. .	..	..	5,000.00
61. Equipping, remodelling and improvement of Buchan Caves and the buildings and tourist facilities incidental thereto .. .. .	19,199.16	19,199.16	25,000.00
62. Construction of roads in connexion with the settlement of Crown lands under the provisions of the <i>Land Act</i> 1958, No. 6284 .. .. .	..	..	15,000.00
63. Purchase of land for public purposes and for the improvement and development of Crown lands and expenditure associated therewith .. .. .	2,445,859.14	2,445,859.14	3,000,000.00
64. Establishment of a pilot farm on Crown land at Tostaree near Orbost and expenditure incidental thereto .. .. .	1,360.80	1,360.80	5,000.00
65. Advances to municipalities, the Melbourne and Metropolitan Board of Works and other public bodies towards the provision of water, sewerage and drainage facilities for mental hospitals, schools and other public buildings and institutions .. .. .	42,713.40	45,079.04	150,000.00
66. Payments to municipalities and other public bodies for or towards the cost of drainage and other works and purposes and payments to the Municipalities Assistance Fund .. .. .	7,618,650.10	7,618,650.10	9,000,000.00
67. Contributions to the Municipalities Forest Roads Improvement Fund for assistance to municipalities in the improvement and protection of roads adjacent to forest areas to facilitate the extraction of forest produce .. .. .	75,000.00	75,000.00	75,000.00
68. Payments in connexion with planning studies and other approved expenditure in relation to urban and regional development .. .. .	514,946.09	542,103.89	800,000.00
69. Payments to Agricultural and Pastoral Societies for approved purposes, including the provision of facilities for the exhibition and judging of stud stock .. .. .	58,727.00	58,727.00	100,000.00
70. Grants to Young Farmers' Clubs towards the provision of meeting places .. .. .	..	..	10,000.00
71. Payments to institutions and societies registered under the <i>Hospitals and Charities Act</i> 1958, No. 6274, Schools or Colleges of Nursing and to contractors on their behalf towards the purchase and erection of buildings and properties, other works and expenditure associated with buildings and properties, the provision, alteration, &c., of furniture, fittings, plant and equipment and expenditure incidental thereto and payments to the Hospitals and Charities Fund and for other approved purposes .. .. .	15,588,705.92	15,598,705.92	38,000,000.00
72. Advances by way of loan to the Trustees of public cemeteries for approved works and purposes .. .. .	7,500.00	7,500.00	20,000.00
73. Subsidies towards capital expenditure, including purchase of sites and provision of fittings, furniture and equipment, on pre-natal, infant welfare and pre-school centres .. .. .	409,719.50	409,719.50	1,500,000.00
74. Grant to the Free Kindergarten Union of Victoria .. .. .	40,000.00	40,000.00	40,000.00
75. Capital Grants for Mentally Retarded Children's Centres .. .. .	2,019,931.83	2,019,931.83	2,800,000.00
76. Contributions to the Tourist Fund .. .. .	245,000.00	245,000.00	300,000.00
77. Advance by way of loan to the Decentralized Industry Housing Authority .. .. .	..	300,000.00	300,000.00
78. Contributions towards cost of feasibility study in connexion with the World Trade Centre proposed at North Wharf .. .. .	19,160.81	46,212.22	50,000.00
79. Purchase of D. J. Francis Historical Cinematic Film Collection .. .. .	81,000.00	81,000.00	81,000.00
80. Purchase of John Gould Ornithological Works and Mathews "Birds of Australia" .. .. .	..	135,000.00	135,000.00
81. Purchase of Alex Ammess Gemstone Collection .. .. .	25,000.00	25,000.00	25,000.00
82. Grants to Puffing Billy Preservation Society .. .. .	52,389.00	61,000.00	61,000.00
83. Grant to Bendigo Total Abstinence Society .. .. .	1,200.00	1,200.00	1,200.00
84. Contribution towards "The Age" Minus Children Appeal .. .. .	..	10,000.00	10,000.00
TOTAL .. .. .	159,827,334.79	160,613,841.90	344,202,200.00

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 WORKS AND SERVICES.
 

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## PUBLIC WORKS (Further Expenditure).

## DETAILS OF PAYMENTS UNDER ACT No. 8858.

 (Current Act)
 

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## PAYMENTS TO 30TH JUNE, 1976.

	Payments During the Year.	Total Payments to 30th June, 1976.	Authority.
	\$	\$	\$
1. The purchase erection of and alterations and improvements to buildings and properties, other works and expenditure associated with buildings and properties, the provision, alteration, &c., of furniture, fittings, plant and equipment and expenditure incidental to these purposes in connexion with the Attorney-General's Department .. .. .	..	..	756,000.00
2. Advances and grants to the Teacher Housing Authority for the purposes of the Authority in accordance with the provisions of the <i>Teacher Housing Act</i> 1970, No. 8062 .. .. .	..	..	1,500,000.00
3. Advances to the Agency Department of the Rural Finance and Settlement Commission for special purposes pursuant to section 35 of the <i>Rural Finance Act</i> 1958, No. 6360 .. .. .	499,845.00	499,845.00	500,000.00
4. Capital grants for Mentally Retarded Children's Centres .. .. .	..	..	500,000.00
Total .. .. .	499,845.00	499,845.00	3,250,000.00



## FINANCE, 1975-76.

## WORKS AND SERVICES.

## RAILWAYS.

## DETAILS OF PAYMENTS UNDER ACT No. 8644.

(Act Expired 1975-76.)

## PAYMENTS TO 30TH JUNE, 1976.

Sub-Item No.	Payments during the Year.	Total Payments to 30th June, 1976.	Authority.
	\$	\$	\$
<b>1. WAY AND WORKS.</b>			
101.			
Stations, offices, yards, and works including tracks, buildings, platforms, refreshment rooms, road approaches, trucking yards, weighbridges, safety appliances, drainage, sanitation, water supply and other works, including acquisition of land	214,089.05	3,005,817.45	4,300,000.00
102.			
Accommodation for locomotives, carriages and wagons, including workshops, sheds, tracks, stabling sidings, inspection pits, turntables, water supply, fuelling plants, and other works including acquisition of land	20,959.45	98,406.90	300,000.00
103.			
Mechanical and electrical signalling, interlocking, control systems, and other safety devices for traffic working, including acquisition of land	11,390.37	356,196.42	600,000.00
104.			
Lines, including the widening of banks and cuttings; alterations to curves; regrading; relaying of tracks and renewal of points and crossings; road diversions; the provision of heavier rails, sleepers, ballast, &c., and of sidings for the purpose of obtaining access to sources of ballast, including acquisition of land required in connexion with these purposes, and for the purposes of obtaining filling and depositing spoil	Cr. 253,411.66	553,684.57	3,000,000.00
105.			
Level crossings, including provision of road access thereto, road diversions, boom-type barriers and flashing light signals, and other safety measures, including acquisition of land	5,946.00	103,682.88	230,000.00
106.			
Dwelling accommodation for employes, including acquisition of land	Cr. 47,300.35	Cr. 17,089.18	110,000.00
107.			
Staff amenities in depots, workshops, stations, offices and yards	6,850.51	80,310.48	250,000.00
108.			
Communication lines, facilities and equipment, including acquisition of land	31,140.27	244,657.09	420,000.00
109.			
Electricity supply, including control rooms, substations and road approaches thereto, substation equipment and switchgear, transmission and distribution lines, overhead equipment, &c., including acquisition of land	94,251.50	538,202.99	600,000.00
110.			
Bridges, including strengthening, filling in openings, and the making of drains and conduits for the purposes of conveying water from or to the railways, including acquisition of land required in connexion therewith and for the purposes of obtaining filling	311,292.27	2,021,863.38	2,250,000.00
111.			
Plant and equipment, including goods handling equipment, accounting machines, printing machinery, cars and mechanical equipment, for repair gangs, &c.	1,300.57	625,709.72	850,000.00
112.			
Private sidings constructed on railway land	..	30,746.20	80,000.00
Total Item 1	396,507.98	7,642,188.90	12,990,000.00
<b>2. ROLLING STOCK, EQUIPMENT, MACHINERY, AND OTHER WORKS.</b>			
201.			
Locomotives	525,621.95	2,692,805.52	3,000,000.00
202.			
Country carriages, brake vans, and sundry stock	Cr. 1,400.84	28,044.38	500,000.00
203.			
Self propelled rail cars and trailers	Cr. 50.00	366,945.85	470,000.00
204.			
Wagons	1,545,813.92	4,148,482.47	5,000,000.00
205.			
Rolling stock equipment, machinery and other works, including road motor vehicles	8,405.63	492,562.61	700,000.00
Total Item 2	2,078,390.66	7,728,840.83	9,670,000.00
<b>3. CONSTRUCTION OF NEW LINES OF RAILWAY, ETC.</b>			
301.			
Surveys, plans, and estimates	Cr. 3,703.51	32,112.67	150,000.00
302.			
Expenditure on other lines which have been or may be authorized by Parliament for construction	..	..	1,000,000.00
303.			
Eastern Railway	2,074.74	364,286.19	4,500,000.00
304.			
River Entrance Docks Railway	1,400.28	1,400.28	550,000.00
Total Item 3	Cr. 228.49	397,799.14	6,200,000.00

FINANCE, 1975-76.

## WORKS AND SERVICES.

## RAILWAYS.

DETAILS OF PAYMENTS UNDER ACT No. 8644.—*continued*

(Act Expired 1975-76.)

PAYMENTS TO 30TH JUNE, 1976.

Sub-Item No.	Payments during the Year.	Total Payments to 30th June, 1976.	Authority.	
	\$	\$	\$	
<b>4. URBAN DEVELOPMENT PROJECTS.</b>				
401.	Construction of new suburban stations, including acquisition of land .. .. .	16,225.93	78,511.33	300,000.00
402.	Reconstruction of suburban stations .. .. .	28,418.44	11,628.66	300,000.00
403.	Automatic power signalling, including amalgamation of signal boxes .. .. .	27,337.40	165,165.17	2,100,000.00
404.	South Kensington-Footscray : Provision of two additional tracks, including acquisition of land .. .. .	282,591.74	529,230.44	1,450,000.00
405.	Caulfield-Mordialloc : Provision of additional track, including acquisition of land .. .. .	137,549.31	530,693.18	1,750,000.00
406.	Sunshine-Deer Park West : Duplication of track, provision of two additional stations, including acquisition of land .. .. .	122,977.22	392,013.16	900,000.00
407.	Macleod-Greensborough : Duplication of track, including acquisition of land .. .. .	631.00	Cr. 18,310.10	460,000.00
408.	Ringwood-Bayswater/Croydon : Duplication of track, including acquisition of land .. .. .	39,369.97	151,972.91	400,000.00
409.	Urban communication lines, facilities and equipment, including acquisition of land .. .. .	11,225.92	39,527.86	200,000.00
410.	Melbourne-Glen Waverley (between) : Stations, offices, yards and works including tracks, signalling, buildings, platforms, modal interchanges, road approaches, drainage, sanitation, water supply, fencing, landscaping, public address systems and other works, including acquisition of land .. .. .	31,666.90	255,428.47	315,000.00
411.	Geelong : Various minor works .. .. .	14,219.13	35,843.47	150,000.00
412.	Expenditure on other projects which may be authorized .. .. .			1,000,000.00
413.	Suburban electric trains .. .. .	2,537,815.81	3,618,621.18	10,000,000.00
	Total Item 4 ..	3,250,028.77	5,790,325.73	19,325,000.00
	GRAND TOTAL ..	5,724,698.92	21,559,154.60	48,185,000.00

## FINANCE, 1975-76.

## WORKS AND SERVICES.

## TRANSPORT.

## DETAILS OF PAYMENTS UNDER ACT No. 8803

## (CURRENT ACT.)

## PAYMENTS TO 30TH JUNE, 1976.

Sub-Item No.	Payments during the Year.	Total Payments to 30th June, 1976.	Authority.
	\$	\$	\$
<b>1. WAY AND WORKS.</b>			
101. Stations, offices, yards, and works including tracks, buildings, platforms, refreshment rooms, road approaches, trucking yards, weighbridges, safety appliances, drainage, sanitation, water supply and other works, including acquisition of land ..	973,520.84	973,520.84	2,500,000.00
102. Accommodation for locomotives, carriages and wagons, including workshops, sheds, tracks, stabling sidings, inspection pits, turntables, water supply, fueling plants and other works including acquisition of land ..	228,661.88	228,661.88	1,000,000.00
103. Mechanical and electrical signalling, interlocking, control systems, and other safety devices for traffic working, including acquisition of land ..	2,064.39	2,064.39	250,000.00
104. Lines, including the widening of banks and cuttings; alterations to curves; regrading; relaying of tracks and renewal of points and crossings; road diversions; the provision of heavier rails, sleepers, ballast, &c., and of sidings for the purpose of obtaining access to sources of ballast, including acquisition of land required in connexion with these purposes, and for the purposes of obtaining filling and depositing spoil ..	Cr. 345,936.14	Cr. 345,936.14	3,200,000.00
105. Level crossings, including provision of road access thereto, road diversions, boom-type barriers and flashing light signals, and other safety measures, including acquisition of land ..	36,733.15	36,733.15	300,000.00
106. Dwelling accommodation for employes, including acquisition of land ..	Cr. 31,557.70	Cr. 31,557.70	150,000.00
107. Staff amenities in depots, workshops, stations, offices and yards ..	285,256.37	285,256.37	450,000.00
108. Communication lines, facilities and equipment, including acquisition of land ..	232,643.23	232,643.23	550,000.00
109. Electricity supply, including control rooms, substations and road approaches thereto, substation equipment and switchgear, transmission and distribution lines, overhead equipment, &c., including acquisition of land ..	290,444.31	290,444.31	1,000,000.00
110. Bridges, including strengthening, filling in openings, and the making of drains and conduits for the purposes of conveying water from or to the railways, including acquisition of land required in connexion therewith and for the purposes of obtaining filling ..	1,779,987.86	1,779,987.86	3,000,000.00
111. Plant and equipment, including goods handling equipment, accounting machines, printing machinery, cars and mechanical equipment, for repair gangs, &c. ..	155,994.71	155,994.71	700,000.00
112. Private sidings constructed on railway land ..	1,780.03	1,780.03	50,000.00
Total Item 1 ..	3,609,592.93	3,609,592.93	13,150,000.00
<b>2. ROLLING STOCK, EQUIPMENT, MACHINERY, AND OTHER WORKS.</b>			
201. Locomotives ..	4,631,999.04	4,631,999.04	9,000,000.00
202. Country carriages, brake vans, and sundry stock ..	Cr. 27,412.47	Cr. 27,412.47	400,000.00
203. Self propelled rail cars and trailers ..	Cr. 16,894.00	Cr. 16,894.00	250,000.00
204. Wagons and containers ..	4,529,974.01	4,529,974.01	7,700,000.00
205. Rolling stock equipment, machinery and other works, including road motor vehicles ..	166,268.01	166,268.01	500,000.00
Total Item 2 ..	9,283,934.59	9,283,934.59	17,850,000.00
<b>3. CONSTRUCTION OF NEW LINES OF RAILWAY, ETC.</b>			
301. Surveys, plans and estimates ..	17,220.87	17,220.87	150,000.00
302. Expenditure on other lines which have been or may be authorized by Parliament for construction ..			500,000.00
303. Eastern Railway ..	1,285,353.64	1,285,353.64	4,500,000.00
304. River Entrance Docks Railway ..	483.91	483.91	1,000,000.00
Total Item 3 ..	1,303,058.42	1,303,058.42	6,150,000.00

FINANCE, 1975-76.

## WORKS AND SERVICES.

## TRANSPORT.

DETAILS OF PAYMENTS UNDER ACT No. 8803—*continued.*

(CURRENT ACT.)

PAYMENTS TO 30TH JUNE, 1976.

Sub-Item No.	Payments during the Year.	Total Payments to 30th June, 1976.	Authority.
	\$	\$	\$
<b>4. URBAN DEVELOPMENT PROJECTS.</b>			
401. Construction of new suburban stations, including acquisition of land	239,313.31	239,313.31	500,000.00
402. Reconstruction of suburban stations .. .. .	141,640.26	141,640.26	450,000.00
403. Automatic power signalling, including amalgamation of signal boxes	493,124.92	493,124.92	1,450,000.00
404. South Kensington-Footscray : Provision of two additional tracks, including acquisition of land .. .. .	649,066.50	649,066.50	800,000.00
405. Caulfield-Mordialloc : Provision of additional track, including acquisition of land .. .. .	528,682.38	528,682.38	1,300,000.00
406. Sunshine-Deer Park West : Duplication of track, provision of two additional stations, including acquisition of land .. .. .	286,639.04	286,639.04	400,000.00
407. Macleod-Greensborough : Duplication of track, including acquisition of land .. .. .	6,382.26	6,382.26	450,000.00
408. Ringwood-Bayswater/Croydon : Duplication of track, including acquisition of land .. .. .	103,779.77	103,779.77	750,000.00
409. Urban communication lines, facilities and equipment, including acquisition of land .. .. .	Cr. 11,156.37	Cr. 11,156.37	10,000.00
410. Melbourne-Glen Waverley (between) : Stations, offices, yards and works including tracks, signalling, buildings, platforms, modal interchanges, road approaches, drainage, sanitation, water supply, fencing, landscaping, public address systems and other works, including acquisition of land .. .. .	9,407.10	9,407.10	400,000.00
411. Geelong : Various minor works .. .. .	21,458.98	21,458.98	50,000.00
412. Expenditure on other projects which may be authorized .. .. .			1,500,000.00
413. Suburban electric trains .. .. .	8,335,271.93	8,335,271.93	23,000,000.00
Total Item 4 .. .. .	10,803,610.08	10,803,610.08	31,060,000.00
<b>5. ROAD TRANSPORT SERVICES.</b>			
501. Advances in respect of road transport services .. .. .	658,923.00	658,923.00	2,000,000.00
Total Item 5 .. .. .	658,923.00	658,923.00	2,000,000.00
GRAND TOTAL .. .. .	25,659,119.02	25,659,119.02	70,210,000.00

## FINANCE, 1975-76.

## WORKS AND SERVICES.

## COUNTRY WATERWORKS.

DETAILS OF PAYMENTS UNDER ACT NO. 8629.

(Act Expired 1975-76)

PAYMENTS TO 30TH JUNE, 1976.

	Payments During Year Ended 30th June, 1976.	Total Payments to 30th June, 1976.	Authority.
<b>CLAUSE FOUR—STATE WORKS.</b>			
\$			
For and towards construction, enlargement, extension, remodelling, renewal, replacement, and improvements of works in the following districts, and other works specified hereunder, including surveys, purchase of land and buildings, contingencies and expenditure incidental to these purposes—			
1. <i>State Works—Storages and Headworks—</i>			
1. Tarago-Westernport Pipeline Project .. .. .	2,916,456.26	5,593,742.78	5,850,000.00
2. Rosslynne Reservoir .. .. .	30,722.80	78,046.25	100,000.00
3. Other Storages and Headworks (including recreational facilities on land owned or controlled by the State Rivers and Water Supply Commission and on the Victorian side of River Murray Commission headworks) .. .. .	270,854.59	389,660.56	500,000.00
4. Millewa Pipelines Project .. .. .	158,999.71	226,218.79	350,000.00
5. Lake Merrimu Project Stage II. .. .. .	1,285,364.43	1,816,124.27	2,000,000.00
Total Item 1 .. .. .	4,662,397.79	8,103,792.65	8,800,000.00
2. <i>Other State Works—</i>			
1. Irrigation Districts (including enlargement and extension of channels, structure, and distributory works) .. .. .	1,235,656.88	3,315,329.84	5,000,000.00
2. Coliban System .. .. .	146,817.84	1,000,000.00	1,000,000.00
3. Mornington Peninsula System .. .. .	643,806.78	2,538,165.31	3,850,000.00
4. Bellarine Peninsula System .. .. .	73,652.56	225,446.07	600,000.00
5. Otway System .. .. .	321,285.12	900,000.00	900,000.00
6. Waterworks Districts, generally .. .. .	71,446.69	287,391.47	500,000.00
7. Flood Protection Districts .. .. .	14,687.97	62,943.04	150,000.00
8. Surveys, Investigations, Designs and Research .. .. .	511,119.55	1,299,999.24	1,300,000.00
9. Works Generally—Workshops, Storesheds, Administrative and Other Buildings .. .. .	71,520.25	208,491.31	1,000,000.00
10. Private Diversions—Meter Installations .. .. .	21,650.25	47,765.16	100,000.00
11. Impact Studies and Environment Surveys .. .. .	11,406.60	16,502.40	100,000.00
12. Groundwater Meter Installations .. .. .	688.80	13,703.27	50,000.00
13. Water Supply Stores Suspense Account .. .. .	..	200,000.00	200,000.00
Total Item 2 .. .. .	3,123,739.29	10,115,737.11	14,750,000.00
<b>GRAND TOTAL .. .. .</b>	<b>7,786,137.08</b>	<b>18,219,529.76</b>	<b>23,550,000.00</b>
<b>CLAUSE FIVE—PLANT AND MACHINERY.</b>			
1. The purchase or acquisition by the State Rivers and Water Supply Commission of movable plant and machinery to be engaged on the construction and maintenance of works by the Commission ..	52,210.95	97,186.94	200,000.00

## FINANCE, 1975-76.

## WORKS AND SERVICES.

## COUNTRY WATERWORKS—continued.

## DETAILS OF PAYMENTS UNDER ACT NO. 8629—continued.

(Act Expired 1975-76)

PAYMENTS TO 30TH JUNE, 1976.

	Payments During Year Ended 30th June, 1976.	Total Payments to 30th June, 1976.	Authority.
	\$	\$	\$
<b>CLAUSE SIX—WATERWORKS TRUSTS.</b>			
1. Ballan Waterworks Trust .. .. .	829.59	53,129.81	60,000.00
2. Bairnsdale Waterworks Trust .. .. .	..	5,000.00	50,000.00
3. Colac Waterworks Trust .. .. .	..	..	100,000.00
4. Daylesford Waterworks Trust .. .. .	12,641.00	59,999.90	60,000.00
5. Donald Waterworks Trust .. .. .	..	13,652.53	50,000.00
6. Echuca Waterworks Trust .. .. .	273.31	6,728.13	60,000.00
7. Euroa Waterworks Trust .. .. .	11,786.86	31,443.53	50,000.00
8. Fish Creek Waterworks Trust .. .. .	26,912.94	67,916.65	90,000.00
9. Gisborne Waterworks Trust .. .. .	..	15,019.68	40,000.00
10. Hamilton Waterworks Trust .. .. .	..	..	50,000.00
11. Heathcote Waterworks Trust .. .. .	..	15,508.57	40,000.00
12. Heywood Waterworks Trust .. .. .	..	28,027.75	40,000.00
13. Horsham Waterworks Trust .. .. .	..	..	50,000.00
14. Hurstbridge Waterworks Trust .. .. .	..	19,277.60	100,000.00
15. Koroit Waterworks Trust .. .. .	..	944.19	30,000.00
16. Korumburra Waterworks Trust .. .. .	3,095.00	69,999.73	70,000.00
17. Kyneton Waterworks Trust .. .. .	3,733.90	12,892.90	50,000.00
18. Lakes Entrance Waterworks Trust .. .. .	..	220,093.40	300,000.00
19. Lancefield Waterworks Trust .. .. .	..	40,442.26	60,000.00
20. Lang Lang Waterworks Trust .. .. .	5,348.06	27,557.43	30,000.00
21. Leongatha Waterworks Trust .. .. .	..	18,007.11	50,000.00
22. Macedon Waterworks Trust .. .. .	..	21,162.26	50,000.00
23. Maryborough Waterworks Trust .. .. .	..	15,007.19	50,000.00
24. Morwell Waterworks Trust .. .. .	17,604.79	79,050.79	100,000.00
25. Mount Macedon Waterworks Trust .. .. .	..	11,651.24	40,000.00
26. Murchison Waterworks Trust .. .. .	..	32,681.16	100,000.00
27. Orbost Waterworks Trust .. .. .	..	10,933.91	40,000.00
28. Port Fairy Waterworks Trust .. .. .	..	..	80,000.00
29. Portland Waterworks Trust .. .. .	..	60,843.42	100,000.00
30. Riddell's Creek Waterworks Trust .. .. .	10,027.61	20,506.87	40,000.00
31. Rochester Waterworks Trust .. .. .	9,526.30	18,873.14	40,000.00
32. Romsey Waterworks Trust .. .. .	..	92,193.93	100,000.00
33. Rosedale Waterworks Trust .. .. .	..	29,044.16	50,000.00
34. Seymour Waterworks Trust .. .. .	5,968.62	20,923.24	100,000.00
35. Shepparton Urban Waterworks Trust .. .. .	..	34,821.90	150,000.00
36. Swan Hill Waterworks Trust .. .. .	..	..	50,000.00
37. Tatura Waterworks Trust .. .. .	..	4,368.50	50,000.00
38. Toora Waterworks Trust .. .. .	..	5,189.15	50,000.00
39. Trafalgar Waterworks Trust .. .. .	..	5,471.20	30,000.00
40. Traralgon Waterworks Trust .. .. .	..	..	100,000.00
41. Trentham Waterworks Trust .. .. .	..	..	40,000.00
42. Tyers and Glengarry Waterworks Trust .. .. .	..	5,705.66	70,000.00
43. Warburton Waterworks Trust .. .. .	..	10,000.00	70,000.00
44. Warragul Waterworks Trust .. .. .	..	11,209.53	100,000.00
45. Westernport Waterworks Trust .. .. .	..	..	100,000.00
46. Wodonga Waterworks Trust .. .. .	20,585.66	35,585.66	100,000.00
47. Woodend Waterworks Trust .. .. .	..	..	100,000.00
48. Yarram Waterworks Trust .. .. .	6,644.77	23,579.14	60,000.00
49. Yarrowonga Urban Waterworks Trust .. .. .	..	13,928.70	40,000.00
50. Advances of \$20,000 or less to other existing or proposed Waterworks Trusts .. .. .	..	..	60,000.00
	94,897.68	354,504.16	500,000.00
Total .. .. .	229,876.09	1,622,876.08	3,890,000.00
<b>CLAUSE SEVEN—MILDURA TRUSTS.</b>			
1. First Mildura Irrigation Trust .. .. .	66,976.00	199,999.24	200,000.00
2. Mildura Urban Water Trust .. .. .	..	..	100,000.00
Total .. .. .	66,976.00	199,999.24	300,000.00
<b>CLAUSE EIGHT—LOCAL GOVERNING BODIES.</b>			
1. Ararat City Council .. .. .	..	404.31	30,000.00
2. Bacchus Marsh Shire Council .. .. .	..	25,000.00	30,000.00
3. Ballarat Water Commissioners .. .. .	..	..	100,000.00
4. Beechworth Shire Council .. .. .	..	57,095.58	60,000.00
5. Creswick Shire Council .. .. .	..	..	50,000.00
6. Sale City Council .. .. .	..	100,000.00	100,000.00
7. Stawell Town Council .. .. .	..	25,269.56	30,000.00
8. Warrnambool City Council .. .. .	10,942.85	60,050.46	100,000.00
9. Advances of \$20,000 or less to other existing or proposed Local Governing Bodies .. .. .	..	..	..
	1,738.77	6,808.31	50,000.00
Total .. .. .	12,681.62	274,628.22	550,000.00

## FINANCE, 1975-76.

## WORKS AND SERVICES.

COUNTRY WATERWORKS—*continued.*DETAILS OF PAYMENTS UNDER ACT NO. 8629—*continued.*

(Act Expired 1975-76)

## PAYMENTS TO 30TH JUNE, 1976.

	Payments During Year Ended 30th June, 1976.	Total Payments to 30th June, 1976.	Authority.
	\$	\$	\$
<b>CLAUSE NINE—NEW TOWN SUPPLIES.</b>			
1. Ararat, Shire of, Waterworks Trust .. .. .	1,237.70	2,146.12	30,000.00
2. Bannockburn District Waterworks Trust .. .. .	16,568.54	88,467.76	100,000.00
3. Bonnie Doon Waterworks Trust .. .. .	..	..	60,000.00
4. Buchan Waterworks Trust .. .. .	3,542.29	30,327.06	40,000.00
5. Cann River Waterworks Trust .. .. .	..	99,608.77	100,000.00
6. Deakin, Shire of, Waterworks Trust .. .. .	..	9,999.26	90,000.00
7. Dookie Waterworks Trust .. .. .	..	14,910.65	100,000.00
8. Gembrook, Cockatoo and Emerald Waterworks Trust .. .. .	20,438.00	59,999.57	60,000.00
9. Glenelg, Shire of, Waterworks Trust .. .. .	23,968.14	116,968.91	200,000.00
10. Kowree, Shire of, Waterworks Trust .. .. .	11,135.23	84,181.63	100,000.00
11. Kyneton, Shire of, Waterworks Trust .. .. .	..	..	30,000.00
12. Landsborough Waterworks Trust .. .. .	821.16	5,789.37	50,000.00
13. Linton Waterworks Trust .. .. .	..	36,342.60	50,000.00
14. Lismore and Derrinallum Waterworks Trust .. .. .	13,871.97	29,498.87	50,000.00
15. Melton Waterworks Trust .. .. .	..	..	100,000.00
16. Mount Beauty Waterworks Trust .. .. .	25,813.63	66,197.44	150,000.00
17. Poowong, Loch and Nyora Waterworks Trust .. .. .	33,131.00	299,999.33	300,000.00
18. Rokewood Waterworks Trust .. .. .	10,008.44	35,903.81	80,000.00
19. Skenes Creek Waterworks Trust .. .. .	20,520.66	20,520.66	100,000.00
20. Sunbury Waterworks Trust .. .. .	..	145,727.97	230,000.00
21. Wallan Waterworks Trust .. .. .	..	41,057.43	60,000.00
22. Advances to other existing or proposed Waterworks Trusts or Local Governing Bodies .. .. .	5,583.29	64,217.39	250,000.00
Total .. .. .	186,640.05	1,251,864.60	2,330,000.00
<b>CLAUSE TEN—URBAN CENTRES.</b>			
1. The Geelong Waterworks and Sewerage Trust—Lara Water Supply ..	..	8,549.67	20,000.00
<b>CLAUSE ELEVEN—SEWERAGE AUTHORITIES.</b>			
1. Cowes Sewerage Authority .. .. .	..	..	150,000.00
2. Cranbourne Sewerage Authority .. .. .	..	400,000.00	500,000.00
3. Hastings Sewerage Authority .. .. .	39,765.00	62,211.00	160,000.00
4. Heywood Sewerage Authority .. .. .	107,118.00	130,000.00	130,000.00
5. Lakes Entrance Sewerage Authority .. .. .	..	100,000.00	100,000.00
6. Merbein Sewerage Authority .. .. .	..	20,000.00	90,000.00
7. Myrtleford Sewerage Authority .. .. .	30,489.00	139,965.25	150,000.00
8. Pakenham Sewerage Authority .. .. .	..	190,613.00	200,000.00
9. Rainbow Sewerage Authority .. .. .	49,077.00	71,824.00	90,000.00
10. Robinvale Sewerage Authority .. .. .	..	..	180,000.00
11. Advances to other existing or proposed Sewerage Authorities ..	46,971.28	200,732.03	300,000.00
Total .. .. .	273,420.28	1,315,345.28	2,050,000.00

## FINANCE, 1975-76.

## WORKS AND SERVICES.

COUNTRY WATERWORKS—*continued.*DETAILS OF PAYMENTS UNDER ACT NO. 8629—*continued.*

(Act Expired 1975-76)

## PAYMENTS TO 30TH JUNE, 1976.

	Payments During Year Ended 30th June, 1976.	Total Payments to 30th June, 1976.	Authority.
	\$	\$	\$
<b>CLAUSE TWELVE—RIVER IMPROVEMENT TRUSTS.</b>			
1. Shire of Alexandra River Improvement Trust .. .. .	.. .. .	6,025.11	40,000.00
2. Avon River Improvement Trust .. .. .	6,214.79	26,643.73	60,000.00
3. Black Dog Creek Improvement Trust .. .. .	6,617.30	34,369.25	35,000.00
4. Broken River Improvement Trust .. .. .	.. .. .	6,743.82	30,000.00
5. Bullock Creek Improvement Trust .. .. .	10,391.49	19,960.18	35,000.00
6. Cann River Improvement Trust .. .. .	39,008.83	43,103.71	65,000.00
7. Fifteen Mile Creek Improvement Trust .. .. .	.. .. .	11,762.95	30,000.00
8. Kiewa River Improvement Trust .. .. .	.. .. .	9,774.42	30,000.00
9. King River Improvement Trust .. .. .	13,390.67	99,529.15	110,000.00
10. King Parrot Creek Improvement Trust .. .. .	10,445.00	29,999.73	30,000.00
11. Latrobe River Improvement Trust .. .. .	4,510.97	42,930.22	70,000.00
12. Longwarry Drainage Improvement Trust .. .. .	783.60	10,925.00	50,000.00
13. Macalister River Improvement Trust .. .. .	9,571.36	26,546.67	40,000.00
14. Mitta Mitta River Improvement Trust .. .. .	13,399.14	29,864.44	35,000.00
15. Ovens River Improvement Trust .. .. .	10,699.01	46,714.78	80,000.00
16. Seymour Shire River Improvement Trust .. .. .	5,856.00	29,999.37	30,000.00
17. Snowy River Improvement Trust .. .. .	59,789.56	77,837.76	80,000.00
18. Strathdownie Drainage Improvement Trust .. .. .	.. .. .	15,207.88	30,000.00
19. Tarwin River Improvement Trust .. .. .	4,980.50	41,090.64	60,000.00
20. Thomson River Improvement Trust .. .. .	27,966.73	50,056.03	80,000.00
21. Yarra River Improvement Trust .. .. .	14,935.48	23,036.71	30,000.00
22. Advances to other existing or proposed River Improvement and Drainage Trusts .. .. .	15,575.37	83,153.89	300,000.00
<b>Total .. .. .</b>	<b>254,135.80</b>	<b>765,275.44</b>	<b>1,350,000.00</b>
<b>CLAUSE THIRTEEN—DANDENONG VALLEY AUTHORITY.</b>			
1. For and towards river improvement and arterial drainage works pursuant to the provisions of the <i>Dandenong Valley Authority Act 1963</i>	100,125.74	249,999.82	250,000.00
<b>CLAUSE FOURTEEN—LATROBE VALLEY WORKS.</b>			
For and towards the cost of the works of the Latrobe Valley Water and Sewerage Board pursuant to the provisions of the <i>Latrobe Valley Act</i> 1958—			
1. Works of water supply and investigations of water resources ..	12,120.81	12,120.81	100,000.00
2. Works for the purpose of treatment and disposal of waste and sewage	54,535.30	174,117.86	400,000.00
<b>Total .. .. .</b>	<b>66,656.11</b>	<b>186,238.67</b>	<b>500,000.00</b>
<b>CLAUSE FIFTEEN—RIVER MURRAY WORKS.</b>			
Contribution by the State of Victoria towards the cost of works constructed under Agreements ratified by the River Murray Waters Acts.			
1. Dartmouth Dam Project .. .. .	1,187,500.00	2,687,500.00	2,800,000.00
2. Other works and expenditure associated with such Agreements, including the purchase of equipment .. .. .	174,500.00	700,000.00	700,000.00
<b>Total .. .. .</b>	<b>1,362,000.00</b>	<b>3,387,500.00</b>	<b>3,500,000.00</b>



## FINANCE, 1975-76.

## WORKS AND SERVICES.

COUNTRY WATERWORKS—*continued.*DETAILS OF PAYMENTS UNDER ACT NO. 8629—*continued.*

(Act Expired 1975-76)

## PAYMENTS TO 30TH JUNE, 1976.

	Payments During Year Ended 30th June, 1976.	Total Payments to 30th June, 1976.	Authority.
<b>CLAUSE SIXTEEN—ROYAL SHOW EXHIBIT.</b>	\$	\$	\$
1. For and towards the costs of the Commission's exhibit at the Royal Agricultural Showgrounds, Melbourne, and incidental expenditure	14,737.21	22,875.12	30,000.00
<b>CLAUSE SEVENTEEN—MELBOURNE AND METROPOLITAN BOARD OF WORKS.</b>			
1. For advances to the Melbourne and Metropolitan Board of Works towards the cost of water supply works required to serve the urban areas of Werribee proposed to be transferred to the control of the Melbourne and Metropolitan Board of Works .. .. .	..	100,000.00	400,000.00
<b>CLAUSE EIGHTEEN—FLOOD MITIGATION IN NORTHERN VICTORIA.</b>			
1. For expenditure incurred by the State Rivers and Water Supply Commission in providing assistance to local bodies and municipalities during the flood emergency in May, 1974 .. .. .	..	43,288.67	80,000.00
<b>GRAND TOTAL .. .. .</b>	<b>10,405,596.93</b>	<b>27,745,157.51</b>	<b>39,000,000.00</b>

## FINANCE, 1975-76.

## WORKS AND SERVICES.

COUNTRY WATERWORKS—*continued.*

## DETAILS OF PAYMENTS UNDER ACT No. 8825

(Current Act)

## PAYMENTS TO 30TH JUNE, 1976.

	Payments During Year Ended 30th June, 1976.	Total Payments to 30th June, 1976.	Authority.
	\$	\$	\$
<b>CLAUSE FOUR—STATE WORKS.</b>			
For and towards construction, enlargement, extension, remodelling, renewal, replacement, and improvements of works in the following districts, and other works specified hereunder, including surveys, purchase of land and buildings, contingencies and expenditure incidental to these purposes—			
<i>1. State Works—Storages and Headworks—</i>			
1. Tarago–Westernport Pipeline Project .. .. .	2,610,179.56	2,610,179.56	5,000,000.00
2. Roslynne Reservoir .. .. .	48,429.69	48,429.69	100,000.00
3. Other Storages and Headworks (including recreational facilities on land owned or controlled by the State Rivers and Water Supply Commission and on the Victorian side of River Murray Commission headworks) .. .. .	233,452.40	233,452.40	600,000.00
4. Millewa Pipelines Project .. .. .	62,528.83	62,528.83	120,000.00
5. Lake Merrimu Project Stage II. .. .. .	1,379,100.13	1,379,100.13	3,500,000.00
Total Item 1 .. .. .	4,333,690.61	4,333,690.61	9,320,000.00
<i>2. Other State Works—</i>			
1. Irrigation Districts (including enlargement and extension of channels, structure, and distributory works) .. .. .	2,441,280.57	2,441,280.57	5,250,000.00
2. Coliban System .. .. .	1,576,687.81	1,576,687.81	2,400,000.00
3. Mornington Peninsula System .. .. .	1,762,418.26	1,762,418.26	4,500,000.00
4. Bellarine Peninsula System .. .. .	212,708.85	212,708.85	500,000.00
5. Otway System .. .. .	748,456.55	748,456.55	1,200,000.00
6. Waterworks Districts, generally .. .. .	271,389.84	271,389.84	500,000.00
7. Flood Protection Districts .. .. .	105,859.09	105,859.09	150,000.00
8. Surveys, Investigations, Designs and Research .. .. .	984,686.72	984,686.72	2,000,000.00
9. Works Generally—Workshops, Storesheds, Administrative and Other Buildings .. .. .	170,043.49	170,043.49	1,000,000.00
10. Private Diversions—Meter Installations .. .. .	33,028.79	33,028.79	100,000.00
11. Impact Studies and Environment Surveys .. .. .	1,579.34	1,579.34	100,000.00
12. Groundwater Meter Installations .. .. .	2,841.51	2,841.51	40,000.00
13. Water Supply Stores Suspense Account .. .. .	200,000.00	200,000.00	200,000.00
Total Item 2 .. .. .	8,510,980.82	8,510,980.82	17,940,000.00
<b>GRAND TOTAL .. .. .</b>	<b>12,844,671.43</b>	<b>12,844,671.43</b>	<b>27,260,000.00</b>
<b>CLAUSE FIVE—PLANT AND MACHINERY.</b>			
1. The purchase or acquisition by the State Rivers and Water Supply Commission of movable plant and machinery to be engaged on the construction and maintenance of works by the Commission .. .. .	64,370.26	64,370.26	200,000.00

## FINANCE, 1975-76.

## WORKS AND SERVICES.

COUNTRY WATERWORKS—*continued.*DETAILS OF PAYMENTS UNDER ACT No. 8825—*continued.*

(Current Act)

## PAYMENTS TO 30TH JUNE, 1976.

	Payments During Year Ended 30th June, 1976.	Total Payments to 30th June, 1976.	Authority.
CLAUSE SIX—WATERWORKS TRUST	\$	\$	\$
1 Bairnsdale Waterworks Trust .. .. .			50,000.00
2 Ballan Waterworks Trust .. .. .	29,999.68	29,999.68	30,000.00
3 Balmoral Waterworks Trust .. .. .	28,065.49	28,065.49	30,000.00
4 Barnawartha Waterworks Trust .. .. .	4,832.05	4,832.05	50,000.00
5 Colac Waterworks Trust .. .. .			100,000.00
6 Daylesford Waterworks Trust .. .. .	16,003.13	16,003.13	40,000.00
7 Coleraine and Casterton Waterworks Trust .. .. .	7,208.11	7,208.11	50,000.00
8 Donald Waterworks Trust .. .. .	30,000.00	30,000.00	60,000.00
9 Drouin Waterworks Trust .. .. .	36,691.33	36,691.33	50,000.00
10 Echuca Waterworks Trust .. .. .	2,406.89	2,406.89	40,000.00
11 Euroa Waterworks Trust .. .. .	36,249.58	36,249.58	100,000.00
12 Fish Creek Waterworks Trust .. .. .	11,377.98	11,377.98	30,000.00
13 Gembrook, Cockatoo and Emerald Waterworks Trust .. .. .	23,724.85	23,724.85	40,000.00
14 Gisborne Waterworks Trust .. .. .	17,431.01	17,431.01	40,000.00
15 Healesville Waterworks Trust .. .. .	40,346.14	40,346.14	60,000.00
16 Heathcote Waterworks Trust .. .. .	7,163.12	7,163.12	30,000.00
17 Heywood Waterworks Trust .. .. .	38,491.44	38,491.44	40,000.00
18 Heytesbury, Shire of, Waterworks Trust .. .. .			50,000.00
19 Horsham Waterworks Trust .. .. .			30,000.00
20 Hurstbridge Waterworks Trust .. .. .	20,000.00	20,000.00	30,000.00
21 Inverloch Waterworks Trust .. .. .			40,000.00
22 Kilmore Waterworks Trust .. .. .	12,769.58	12,769.58	30,000.00
23 Korumburra Waterworks Trust .. .. .	93,980.47	93,980.47	120,000.00
24 Lakes Entrance Waterworks Trust .. .. .	300,000.00	300,000.00	300,000.00
25 Lancefield Waterworks Trust .. .. .	21,602.19	21,602.19	30,000.00
26 Leongatha Waterworks Trust .. .. .	51,092.36	51,092.36	70,000.00
27 Macedon Waterworks Trust .. .. .	10,000.00	10,000.00	50,000.00
28 Mansfield Waterworks Trust .. .. .			30,000.00
29 Maryborough Waterworks Trust .. .. .	18,260.45	18,260.45	30,000.00
30 Marysville Waterworks Trust .. .. .	19,970.88	19,970.88	30,000.00
31 Meeniyah Waterworks Trust .. .. .	5,223.18	5,223.18	40,000.00
32 Mirboo North Waterworks Trust .. .. .	50,076.33	50,076.33	70,000.00
33 Melton Waterworks Trust .. .. .	16,647.27	16,647.27	100,000.00
34 Moe Waterworks Trust .. .. .	29,533.63	29,533.63	30,000.00
35 Mooroopna Waterworks Trust .. .. .	30,000.00	30,000.00	30,000.00
36 Morwell Waterworks Trust .. .. .	19,211.78	19,211.78	70,000.00
37 Murchison Waterworks Trust .. .. .	28,820.76	28,820.76	30,000.00
38 Myrtleford Waterworks Trust .. .. .	17,371.34	17,371.34	50,000.00
39 Nhill Waterworks Trust .. .. .	2,154.64	2,154.64	30,000.00
40 Numurkah, Shire of, Waterworks Trust .. .. .	15,949.57	15,949.57	30,000.00
41 Orbst Waterworks Trust .. .. .	69,999.80	69,999.80	70,000.00
42 Port Fairy Waterworks Trust .. .. .	40,500.00	40,500.00	50,000.00
43 Portland Waterworks Trust .. .. .	36,103.96	36,103.96	150,000.00
44 Riddells Creek Waterworks Trust .. .. .	7,326.08	7,326.08	40,000.00
45 Rochester Waterworks Trust .. .. .	12,919.32	12,919.32	30,000.00
46 Romsey Waterworks Trust .. .. .	55,000.00	55,000.00	70,000.00
47 St. Arnaud, Borough of, Waterworks Trust .. .. .	13,570.74	13,570.74	30,000.00
48 Seymour Waterworks Trust .. .. .	60,341.52	60,341.52	100,000.00
49 Shepparton Urban Waterworks Trust .. .. .	100,000.00	100,000.00	150,000.00
50 Stratford Waterworks Trust .. .. .	1,338.85	1,338.85	30,000.00
51 Tallangatta Waterworks Trust .. .. .			30,000.00
52 Tatura Waterworks Trust .. .. .	6,762.96	6,762.96	30,000.00
53 Toora Waterworks Trust .. .. .	11,665.14	11,665.14	30,000.00
54 Trafalgar Waterworks Trust .. .. .	7,919.27	7,919.27	30,000.00
55 Traralgon Waterworks Trust .. .. .			100,000.00
56 Violet Town Waterworks Trust .. .. .	6,031.30	6,031.30	30,000.00
57 Wangaratta Waterworks Trust .. .. .			30,000.00
58 Warburton Waterworks Trust .. .. .	40,430.80	40,430.80	50,000.00
59 Warragul Waterworks Trust .. .. .	75,000.00	75,000.00	100,000.00
60 Westernport Waterworks Trust .. .. .	52,123.79	52,123.79	100,000.00
61 Wodonga Waterworks Trust .. .. .			100,000.00
62 Woodend Waterworks Trust .. .. .	8,076.44	8,076.44	30,000.00
63 Woori Yallock—Launching Place Waterworks Trust .. .. .	15,488.34	15,488.34	30,000.00
64 Yarram Waterworks Trust .. .. .	70,000.00	70,000.00	70,000.00
65 Yarrawonga Waterworks Trust .. .. .	40,000.00	40,000.00	70,000.00
66 Advances of \$30,000 or less to other existing or proposed Waterworks Trust .. .. .	285,333.32	286,362.54	600,000.00
Total .. .. .	2,108,586.86	2,109,616.08	4,310,000.00

## WORKS AND SERVICES.

COUNTRY WATERWORKS—*continued.*DETAILS OF PAYMENTS UNDER ACT No. 8825—*continued.*

(Current Act)

## PAYMENTS TO 30TH JUNE, 1976.

	Payments During Year Ended 30th June, 1976.	Total Payments to 30th June, 1976.	Authority.
	\$	\$	\$
CLAUSE SEVEN—MILDURA TRUSTS.			
1 First Mildura Irrigation Trust .. .. .	120,753.09	120,753.09	200,000.00
2 Mildura Urban Water Trust .. .. .	..	..	50,000.00
Total .. .. .	120,753.09	120,753.09	250,000.00
CLAUSE EIGHT—LOCAL GOVERNING BODIES.			
1 Ararat City Council .. .. .	..	..	40,000.00
2 Bacchus Marsh Shire Council .. .. .	31,000.00	31,000.00	40,000.00
3 The Ballarat Water Commissioners .. .. .	..	..	50,000.00
4 Beechworth Shire Council .. .. .	30,220.60	30,220.60	50,000.00
5 Bet Bet Shire Council .. .. .	16,927.00	16,927.00	30,000.00
6 Creswick Shire Council .. .. .	94,668.92	94,668.92	150,000.00
7 Sale City Council .. .. .	149,953.80	149,953.80	150,000.00
8 Stawell Town Council .. .. .	26,052.45	26,052.45	70,000.00
9 Warrnambool City Council .. .. .	74,360.13	74,360.13	220,000.00
10 Advances of \$30,000 or less to other existing or proposed Local Governing Bodies .. .. .	7,954.74	7,954.74	40,000.00
Total .. .. .	431,137.64	431,137.64	840,000.00

## FINANCE, 1975-76.

## WORKS AND SERVICES.

COUNTRY WATERWORKS—*continued.*DETAILS OF PAYMENTS UNDER ACT No. 8825—*continued.*

(Current Act)

## PAYMENTS TO 30TH JUNE, 1976.

	Payments During Year Ended 30th June, 1976.	Total Payments to 30th June, 1976.	Authority.
	\$	\$	\$
<b>CLAUSE NINE—NEW TOWN SUPPLIES.</b>			
1 Aireys Inlet Waterworks Trust .. .. .	.. .. .	.. .. .	100,000.00
2 Ararat, Shire of, Waterworks Trust .. .. .	52,853.18	52,853.18	70,000.00
3 Bannockburn District Waterworks Trust .. .. .	67,184.58	67,184.58	100,000.00
4 Cann River Waterworks Trust .. .. .	72,250.70	72,250.70	80,000.00
5 Deakin, Shire of, Waterworks Trust .. .. .	43,620.73	43,620.73	150,000.00
6 Dookie Waterworks Trust .. .. .	153,842.34	153,842.34	250,000.00
7 Glenelg, Shire of, Waterworks Trust .. .. .	53,914.92	53,914.92	150,000.00
8 Kowree, Shire of, Waterworks Trust .. .. .	35,784.76	35,784.76	70,000.00
9 Landsborough Waterworks Trust .. .. .	42,094.21	42,094.21	50,000.00
10 Lismore and Derrinallum Waterworks Trust .. .. .	19,754.18	19,754.18	40,000.00
11 Mount Beauty Waterworks Trust .. .. .	28,666.33	28,666.33	80,000.00
12 Poowong, Loch and Nyora Waterworks Trust .. .. .	102,126.69	102,126.69	130,000.00
13 Rokewood Waterworks Trust .. .. .	29,999.39	29,999.39	30,000.00
14 Skenes Creek Waterworks Trust .. .. .	56,726.94	56,726.94	90,000.00
15 Sunbury Waterworks Trust .. .. .	120,000.00	120,000.00	120,000.00
16 Swan Hill Waterworks Trust .. .. .	.. .. .	.. .. .	200,000.00
17 Tyers and Glengarry Waterworks Trust .. .. .	45,876.47	45,876.47	120,000.00
18 Wallan Waterworks Trust .. .. .	65,239.59	65,239.59	200,000.00
19 Advances to other existing or proposed Waterworks Trusts or Local Governing Bodies .. .. .	117,253.12	117,253.12	200,000.00
Total .. .. .	1,107,188.13	1,107,188.13	2,230,000.00
<b>CLAUSE TEN—URBAN CENTRES.</b>			
1 The Geelong Waterworks and Sewerage Trust—Leopold Sewerage ..	100,000.00	100,000.00	200,000.00
<b>CLAUSE ELEVEN—SEWERAGE AUTHORITIES.</b>			
1 Cowes Sewerage Authority .. .. .	.. .. .	.. .. .	100,000.00
2 Cranbourne Sewerage Authority .. .. .	110,000.00	110,000.00	300,000.00
3 Edenhope Sewerage Authority .. .. .	60,000.00	60,000.00	150,000.00
4 Hastings Sewerage Authority .. .. .	44,128.00	44,128.00	150,000.00
5 Heywood Sewerage Authority .. .. .	18,288.72	18,288.72	150,000.00
6 Lakes Entrance Sewerage Authority .. .. .	60,000.00	60,000.00	130,000.00
7 Merbein Sewerage Authority .. .. .	57,126.00	57,126.00	100,000.00
8 Myrtleford Sewerage Authority .. .. .	.. .. .	.. .. .	200,000.00
9 Pakenham Sewerage Authority .. .. .	180,000.00	180,000.00	200,000.00
10 Rainbow Sewerage Authority .. .. .	.. .. .	.. .. .	100,000.00
11 Robinvale Sewerage Authority .. .. .	.. .. .	.. .. .	250,000.00
12 Tongala Sewerage Authority .. .. .	.. .. .	.. .. .	70,000.00
13 Yea Sewerage Authority .. .. .	97,037.00	97,037.00	200,000.00
14 Advances to other existing or proposed Sewerage Authorities ..	.. .. .	.. .. .	300,000.00
Total .. .. .	626,579.72	626,579.72	2,400,000.00

## FINANCE, 1975-76.

## WORKS AND SERVICES.

COUNTRY WATERWORKS—*continued.*DETAILS OF PAYMENTS UNDER ACT No. 8825—*continued.*

(Current Act)

## PAYMENTS TO 30TH JUNE, 1976.

	Payments During Year Ended 30th June, 1976.	Total Payments to 30th June, 1976.	Authority.
CLAUSE TWELVE—RIVER IMPROVEMENT TRUSTS.			
	\$	\$	\$
1 Avon River Improvement Trust .. .. .	29,785.90	29,785.90	60,000.00
2 Bullock Creek Improvement Trust .. .. .	12,137.95	12,137.95	35,000.00
3 Cann River Improvement Trust .. .. .	..	..	45,000.00
4 Kiewa River Improvement Trust .. .. .	34,002.14	34,002.14	55,000.00
5 King River Improvement Trust .. .. .	20,393.50	20,393.50	55,000.00
6 Latrobe River Improvement Trust .. .. .	24,762.12	24,762.12	65,000.00
7 Longwarry Drainage Trust .. .. .	67,876.91	67,876.91	110,000.00
8 Macalister River Improvement Trust .. .. .	18,517.41	18,517.41	45,000.00
9 Mitchell River Improvement Trust .. .. .	41,890.08	41,890.08	70,000.00
10 Mitta Mitta River Improvement Trust .. .. .	18,708.53	18,708.53	45,000.00
11 Ovens River Improvement Trust .. .. .	50,158.35	50,158.35	100,000.00
12 Seymour River Improvement Trust .. .. .	22,144.81	22,144.81	45,000.00
13 Snowy River Improvement Trust .. .. .	..	..	70,000.00
14 Strathdownie Drainage Trust .. .. .	21,587.36	21,587.36	30,000.00
15 Thomson River Improvement Trust .. .. .	38,034.50	38,034.50	100,000.00
16 Advances to other existing or proposed River Improvement or Drainage Trusts .. .. .	145,864.64	145,864.64	500,000.00
Total .. .. .	545,864.20	545,864.20	1,430,000.00
CLAUSE THIRTEEN—DANDENONG VALLEY AUTHORITY.			
1 For and towards river improvement and arterial drainage works pursuant to the provisions of the <i>Dandenong Valley Authority Act 1963</i>	99,874.26	99,874.26	250,000.00
CLAUSE FOURTEEN—LATROBE VALLEY WORKS.			
For and towards the cost of the works of the Latrobe Valley Water and Sewerage Board pursuant to the provisions of the <i>Latrobe Valley Act 1958</i> —			
1 Works of water supply and investigations of water resources ..	1,355.41	1,355.41	150,000.00
2 Works for the purpose of treatment and disposal of waste and sewage	131,988.48	131,988.48	350,000.00
Total .. .. .	133,343.89	133,343.89	500,000.00
CLAUSE FIFTEEN—RIVER MURRAY WORKS.			
Contribution by the State of Victoria towards the cost of works constructed under Agreements ratified by the River Murray Waters Acts.			
1 Dartmouth Dam Project .. .. .	1,612,500.00	1,612,500.00	4,000,000.00
2 Other works and expenditure associated with such Agreements, including the purchase of equipment .. .. .	775,375.00	775,375.00	1,000,000.00
Total .. .. .	2,387,875.00	2,387,875.00	5,000,000.00

FINANCE, 1975-76.

## WORKS AND SERVICES.

COUNTRY WATERWORKS—*continued.*DETAILS OF PAYMENTS UNDER ACT NO. 8825—*continued.*

(Current Act)

PAYMENTS TO 30TH JUNE, 1976.

	Payments During Year Ended 30th June, 1976.	Total Payments to 30th June, 1976.	Authority.
	\$	\$	\$
<b>CLAUSE SIXTEEN—ROYAL SHOW EXHIBIT.</b>			
1 For and towards the costs of the Commission's exhibit at the Royal Agricultural Showgrounds, Melbourne, and incidental expenditure	4,929.55	4,929.55	30,000.00
<b>CLAUSE SEVENTEEN—MELBOURNE AND METROPOLITAN BOARD OF WORKS.</b>			
1 For advances to the Melbourne and Metropolitan Board of Works towards the cost of sewerage works required to serve the urban areas of Werribee proposed to be transferred to the control of the Melbourne and Metropolitan Board of Works .. .. .	400,000.00	400,000.00	1,000,000.00
2 For advances to the Melbourne and Metropolitan Board of Works towards the cost of approved works of water supply .. .. .	1,482,489.05	1,482,489.05	2,500,000.00
Total .. .. .	1,882,489.05	1,882,489.05	3,500,000.00
<b>CLAUSE EIGHTEEN—APPROVED WORKS PENDING REIMBURSEMENT BY LANDHOLDERS.</b>			
1 For expenditure incurred by the State Rivers and Water Supply Commission on approved works constructed pursuant to section 310A of the <i>Water Act</i> 1958, pending reimbursement by landholders .. .. .	60,604.00	113,331.00	400,000.00
<b>CLAUSE NINETEEN—WASTE WATER TREATMENT STUDY.</b>			
1 For expenditure incurred by the State Rivers and Water Supply Commission and other authorities on the development and comparison of methods of advanced waste water treatment .. .. .	106,561.15	106,561.15	200,000.00
<b>GRAND TOTAL .. .. .</b>	<b>22,624,828.23</b>	<b>22,678,584.45</b>	<b>49,000,000.00</b>

## WORKS AND SERVICES.

## PAYMENTS TO HOSPITALS AND CHARITABLE INSTITUTIONS FOR THE YEAR, 1975-76.

Institution.	Amount.	Institution.	Amount.
	\$		\$
<b>HOSPITALS.</b>		<b>HOSPITALS—continued.</b>	
		Brought forward	10,532,491.00
After Care .. .. .	38,923.00	Kyabram .. .. .	2,420.00
Airlie Maternity .. .. .	6,124.00	Kyneton .. .. .	9,956.00
Alexandra .. .. .	120,807.00	Latrobe Valley .. .. .	17,598.00
Alfred .. .. .	3,907,966.00	Lismore .. .. .	4,292.00
Altona .. .. .	1,815.00	Lorne .. .. .	870.00
Apollo Bay .. .. .	22,650.00	Macarthur .. .. .	375.00
Ararat .. .. .	1,889.00	Maffra .. .. .	39,846.00
Austin .. .. .	61,142.00	Maldon .. .. .	5,772.00
Bacchus Marsh .. .. .	10,740.00	Manangatang .. .. .	14,229.00
Ballarat .. .. .	2,757.00	Mansfield .. .. .	54,941.00
Benalla .. .. .	25,000.00	Maroondah Hospital Society .. .. .	2,123,608.00
Bendigo .. .. .	1,238,788.00	Maryborough .. .. .	35,549.00
Bethlehem Public .. .. .	489,632.00	Mildura .. .. .	66,437.00
Birregurra .. .. .	11,042.00	Moorabbin Hospital Society .. .. .	1,663,462.00
Boort .. .. .	9,870.00	Mooroopna .. .. .	21,411.00
Box Hill .. .. .	92,579.00	Mooroopna Goulburn Valley .. .. .	77,442.00
Burwood .. .. .	2,819.00	Mordialloc—Cheltenham .. .. .	479,580.00
Camperdown .. .. .	2,735.00	Mortlake .. .. .	8,583.00
Caritas Christi Hospice .. .. .	3,750.00	Morwell .. .. .	1,067.00
Casterton .. .. .	1,605.00	Murtoa .. .. .	1,335.00
Castlemaine .. .. .	15,169.00	Myrtleford .. .. .	11,908.00
Caulfield .. .. .	9,132.00	Nathalia .. .. .	3,780.00
Central Gippsland (Traralgon) .. .. .	25,618.00	Nhill .. .. .	3,485.00
Clunes .. .. .	10,623.00	Numurkah .. .. .	48,898.00
Cobram .. .. .	71,213.00	Oakleigh District Community Hospital .. .. .	1,124.00
Cohuna .. .. .	20,887.00	Omeo .. .. .	432.00
Colac .. .. .	10,897.00	Orbost .. .. .	8,369.00
Coleraine .. .. .	7,294.00	Ouyen .. .. .	2,595.00
Corryong .. .. .	11,945.00	Ovens .. .. .	16,538.00
Creswick .. .. .	19,168.00	Penshurst .. .. .	10,470.00
Dandenong .. .. .	1,816,630.00	Portland .. .. .	7,995.00
Daylesford .. .. .	486.00	Port Fairy Hospital .. .. .	33,813.00
Diamond Valley .. .. .	100,000.00	Preston—Northcote .. .. .	12,343.00
Dimboola .. .. .	515.00	Prince Henry's .. .. .	230,874.00
Donald .. .. .	21,117.00	Queen Victoria .. .. .	63,127.00
Dunolly .. .. .	6,025.00	Red Cliffs District Hospital .. .. .	19,844.00
East Gippsland .. .. .	28,796.00	Ripon Peace Memorial Hospital .. .. .	24,902.00
Echuca .. .. .	73,653.00	Robinvale .. .. .	245.00
Edenhope and District Hospital .. .. .	102,858.00	Rochester .. .. .	46,299.00
Eildon .. .. .	12,511.00	Royal Childrens Hospital .. .. .	72,040.00
Elmore .. .. .	7,630.00	Royal Dental Hospital of Melbourne .. .. .	280,198.00
Epworth .. .. .	25,000.00	Royal Melbourne .. .. .	9,168.00
Essendon .. .. .	427,095.00	Royal Talbot Centre .. .. .	19,193.00
Fairfield .. .. .	31,534.00	Royal Victorian Eye and Ear .. .. .	10,680.00
Frankston .. .. .	375,888.00	Royal Women's .. .. .	14,016.00
Geelong .. .. .	804,664.00	Rupanyup .. .. .	3,334.00
Gippsland (Sale) .. .. .	52,356.00	Sandringham .. .. .	7,649.00
Goroce .. .. .	1,340.00	Seymour .. .. .	1,735.00
Hamilton .. .. .	8,056.00	Skipton .. .. .	285.00
Hampton .. .. .	3,723.00	South Gippsland .. .. .	6,557.00
Healesville .. .. .	6,290.00	Southern Memorial (Caulfield) .. .. .	1,500,000.00
Heathcote .. .. .	1,950.00	Southern Memorial (Community) .. .. .	4,408.00
Inglewood .. .. .	20,840.00	Southern Peninsula .. .. .	9,162.00
Jeparit .. .. .	1,200.00	Stawell .. .. .	38,797.00
Kaniva .. .. .	3,700.00	Sunshine .. .. .	4,778.00
Kerang .. .. .	18,984.00	Swan Hill .. .. .	5,133.00
Kilmore .. .. .	149,993.00	St. Arnaud .. .. .	17,838.00
Koroit .. .. .	8,148.00	St. George's .. .. .	1,853,547.00
Korumburra .. .. .	930.00	St. Vincent's .. .. .	229,692.00
Kulki .. .. .	166,000.00	Tallangatta .. .. .	7,459.00
Carried forward .. .. .	10,532,491.00	Tawonga .. .. .	4,641.00
		Upper Goulburn .. .. .	6,808.00
		Carried forward .. .. .	19,815,423.00





## WORKS AND SERVICES.

PAYMENTS TO HOSPITALS AND CHARITABLE INSTITUTIONS FOR THE YEAR, 1975-76—*continued.*

Institution.	Amount.	Institution.	Amount.
	\$		\$
<b>COMMONWEALTH COMMUNITY HEALTH PROGRAMME—<i>continued.</i></b>		<b>FOUNDLING HOMES AND REFUGES.</b>	
Brought forward ..	760,264.00	Berry Street, Babies' Home and Hospital	3,010.00
San Remo .. .. .	5,212.00	Bethany Babies Home .. ..	600.00
Singleton .. .. .	12,119.00	Kedesh .. .. .	2,000.00
Southern Memorial—Caulfield ..	48,623.00		5,610.00
Stanhope .. .. .	2,394.00	<b>BENEVOLENT SOCIETIES.</b>	
Sunbury .. .. .	1,774.00	Maryborough Ladies .. .. .	4,515.00
Swifts Creek Bush Nursing .. ..	43.00	Melbourne Ladies .. .. .	380.00
St. Albans .. .. .	1,365.00		4,895.00
St. Vincent De Paul .. .. .	30,648.00	<b>MATERNAL AND INFANT WELFARE.</b>	
Timboon .. .. .	741.00	Grey Sisters Mother and Child ..	300.00
Torquay .. .. .	14,830.00	Queen Elizabeth Hospital .. ..	770.00
Warrnambool Day Hospital .. ..	9,363.00		1,070.00
Western General Hospital .. ..	225,750.00	<b>BLIND, DEAF AND DUMB INSTITUTIONS.</b>	
Winchelsea Hospital .. .. .	686.00	Villa Maria Home for the Blind ..	565.00
	1,113,812.00	Villa Madonna .. .. .	4,115.00
<b>HOSPITALS FOR THE AGED.</b>		Villa O'Neill .. .. .	2,030.00
Alexander—(Castlemaine) .. ..	8,465.00		6,710.00
Bendigo Home .. .. .	934,474.00	<b>PHILANTHROPIC ORGANIZATIONS AND SOCIETIES.</b>	
Bundoora .. .. .	12,950.00	Association for the Blind .. ..	2,313.00
Gippsland Home and Hospital ..	253,100.00	Academy of General Practice .. ..	34,920.00
Grace McKellar House .. .. .	665,381.00	Australian Association for Better Hearing .. .. .	462.00
Greenvale Village .. .. .	70,859.00	Braille and Talking Book Library ..	30,000.00
Mount Royal .. .. .	268,747.00	Clinic of Victorian College Optometry Co.—As—It .. .. .	2,000.00
Queen Elizabeth Home .. .. .	9,833.00	Epilepsy Social Welfare .. .. .	12,221.00
Kingston Centre .. .. .	8,452.00	International Social Welfare .. ..	245.00
Mt. Eliza Geriatric Centre .. ..	50,566.00	Legacy Club—Geelong .. .. .	8,649.00
Ovens and Murray Home .. .. .	57,578.00	Paraplegic and Quadriplegic Association	3,000.00
Western Geriatric .. .. .	8,500.00	Russian Welfare Society .. .. .	1,643.00
	2,348,905.00	Spastic Children's Home .. .. .	1,800.00
<b>BENEVOLENT HOMES.</b>		Victorian Cytology Services .. ..	3,500.00
Elanora Home .. .. .	220.00	Yooralla .. .. .	11,001.30
Nazareth House—Camberwell ..	60,796.00		15,000.00
Singleton Lodge .. .. .	12,500.00		126,754.30
	73,516.00	<b>TRAINING SCHOOLS (NURSING &amp;c.).</b>	
<b>HOSTELS FOR THE AGED.</b>		Mayfield Centre .. .. .	3,064.00
Alveston .. .. .	220.00	Mayfield Trawalla .. .. .	107,335.00
Avon Lea—Nhill .. .. .	90.00	Melbourne Nursing Aide .. .. .	4,943.00
Broadmead .. .. .	10,000.00	Northern District .. .. .	127,548.00
Carinya Home .. .. .	2,050.00		242,890.00
Colac Eventide Hostel .. .. .	500.00	<b>BUSH NURSING CENTRES.</b>	
Eventide—Hamilton .. .. .	900.00	Balmoral .. .. .	150.00
Gladswood Home .. .. .	435.00	Buchan .. .. .	120.00
Halcyon Senior Citizens Village ..	20,000.00	Ensay .. .. .	60.00
Hurlingham Church of England Homes	6,000.00	Gelantipy .. .. .	65.00
Kelaston—Ballarat .. .. .	3,000.00	Lake Bolac .. .. .	275.00
Lewis Court—Portland .. .. .	285.00		670.00
Lionswood Village—Ringwood ..	2,140.00	<b>NURSING SERVICES AND SOCIETIES.</b>	
Lotus Lodge .. .. .	49,031.00	Geelong Nursing Society .. .. .	1,090.00
Lyndoch .. .. .	21,685.00	Mercy Home .. .. .	1,550.00
Mirridong Home—Bendigo .. ..	1,400.00	Royal District Nursing Service ..	32,320.00
Orange Court—Croydon .. .. .	750.00		34,960.00
	118,486.00		
<b>CHILDREN'S HOMES.</b>			
Graduates Association Institute of Early Childhood Development .. .. .	1,180.00		
	1,180.00		

## FINANCE, 1975-76.

## WORKS AND SERVICES.

## PAYMENTS TO HOSPITALS AND CHARITABLE INSTITUTIONS FOR THE YEAR, 1975-76—continued.

Institution.	Amount.	Institution.	Amount.
	\$		\$
<b>MISCELLANEOUS.</b>		<b>CONVALESCENT HOMES.</b>	
Australian Red Cross .. ..	41,325.00	McCulloch House .. .. .	48,869.00
	41,325.00		48,869.00
<b>CHURCH RELIEF ORGANIZATIONS.</b>		<b>RESCUE HOMES.</b>	
Ecumenical Migration Centre ..	425.00	Gordon House .. .. .	1,260,247.50
St. Marys House of Welcome ..	360.00		1,260,247.50
	785.00		
<b>AMBULANCE SERVICES.</b>		<b>UNIVERSITY TEACHING HOSPITALS</b>	
Alexandra .. .. .	1,989.00	Melbourne Royal Children's .. ..	14,166.00
Ballarat and District .. .. .	8,320.00	Melbourne St. Vincents .. .. .	5,834.00
Central Victoria .. .. .	115,215.00	Monash—Alfred .. .. .	3,017.00
East Gippsland District .. .. .	59,064.00	Total University Teaching Hospitals ..	23,017.00
Geelong District .. .. .	4,326.00		
Glenelg District .. .. .	77,847.00	<b>NURSING CURRICULUM</b>	
Goulburn Valley .. .. .	3,102.00	Mooroopna .. .. .	5,651.00
Latrobe Valley District .. .. .	56,634.00	Preston-Northcote .. .. .	22,594.00
Mid-Murray District .. .. .	33,559.00	Queen Victoria .. .. .	8,243.40
Northern District .. .. .	9,434.00	Royal Melbourne .. .. .	373,800.24
North-Eastern Victoria District ..	42,999.00		410,288.64
Peninsula .. .. .	63,028.00		
South Gippsland .. .. .	29,054.00	Total .. .. .	28,136,329.44
South-Western Victorian .. .. .	48,197.00		
Victorian Civil .. .. .	398,216.00		
Wimmera District .. .. .	18,297.00		
	969,281.00		

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VICTORIA.

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FINANCE, 1975-76.

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# Appendices

## 1975-76

## CAPITAL LIABILITY OF THE STATE OF VICTORIA

SECURED UPON THE

	Cash Receipts, including Premiums.		Add Discount on Loans for Works and Redemption Purposes.	Deduct Premiums Received on Issues for Works, &c., Purposes.	Total Loans Raised.
	Raised for Works, &c., Purposes.	Raised for Redemption Purposes.			
	\$	\$			
At 30th June, 1975 .. ..	3,407,102,739.00	5,399,806,999.57	43,761,726.90	30,125,506.03	8,820,545,959.44
Raised during 1975-76—					
Commonwealth Government Loan Flotations—					
For Works, &c., Purposes	217,744,000.00	..	..	..	217,744,000.00
For Conversion of Loans	..	311,178,500.00	..	..	311,178,500.00
For Redemption of Loans	..	49,719,867.40	266,692.02	..	49,986,559.42
Domestic Raisings—					
For Works &c., Purposes	..	..	..	..	..
For Redemption ..	..	..	..	..	..
For Conversion Loans ..	..	..	..	..	..
Total for 1975-76 .. ..	217,744,000.00	360,898,367.40	266,692.02	..	578,909,059.42
	3,624,846,739.00	5,760,705,366.97	44,028,418.92	30,125,506.03	9,399,455,018.86
Redemptions during 1975-76 ..	..	..	..	..	..
Decrease during 1975-76 due to variations in exchange rates for conversion of face value of overseas securities to Australian currency ..	..	..	..	..	..
Total for 1975-76 .. ..	..	..	..	..	..
At 30th June, 1976 .. ..	3,624,846,739.00	5,760,705,366.97	44,028,418.92†	30,125,506.03‡	9,399,455,018.86

				\$	
§ Premium on Exchange New York Raising	4.5% due 15.6.1971	proceeds available in Australia		641,581.04	
"	"	"	"	293,497.73	
"	"	"	"	2,504,899.76	
"	"	"	"	2,461,469.79	
"	"	"	"	2,462,336.25	
"	"	"	"	2,487,925.58	
"	"	"	"	2,452,417.96	
"	"	"	"	2,896,407.71	
"	"	"	"	2,460,301.21	
"	"	"	"	1,879,117.03	
"	"	"	"	690,000.66	
"	"	"	"	2,058,612.61	
"	"	"	"	1,626,859.03	
"	"	"	"	1,571,626.00	
"	"	"	"	1,232,930.65	
"	"	"	"	1,471,168.91	
Premiums on Raisings—Original Loans	..	..	..	916,199.62	
Renewal Loans	..	..	..	18,154.49	
				30,125,506.03	

				\$	
‡ Original Loans	..	..	..	17,118,560.86	
Renewal Loans (including \$2,944,433.52 exchange on \$11,603,678.95 Debt Repatriated from London to Australia)	..	..	..	26,909,858.06	
				44,028,418.92	

1975-76.

1.

DEBT.

TO THE COMMONWEALTH OF AUSTRALIA.

REVENUES OF VICTORIA.

Loans Repurchased or Redeemed, &c.		Public Debt.		
By Renewal Loans and Other State Funds, &c.	By National Debt Sinking Fund.	Australia.	Overseas.	Total.
\$	\$	\$	\$	\$
5,680,964,625.25	485,309,781.82	2,618,753,658.73	35,517,893.64	2,654,271,552.37*
..	..	217,744,000.00	..	217,744,000.00
..	..	311,178,500.00	..	311,178,500.00
..	..	49,986,559.42	..	49,986,559.42
..	..	..	..	..
..	..	..	..	..
..	..	..	..	..
..	..	578,909,059.42	..	578,909,059.42
5,680,964,625.25	485,309,781.82	3,197,662,718.15	35,517,893.64	3,233,180,611.79
360,898,367.40	36,499,047.58	390,608,339.05	6,789,075.93	397,397,414.98
1,742,341.37	..	..	1,742,341.37	1,742,341.37
362,640,708.77	36,499,047.58	390,608,339.05	8,531,417.30	399,139,756.35
6,043,605,334.02	521,808,829.40	2,807,054,379.10	26,986,476.34†	2,834,040,855.44
Deduct cash at credit of National Debt Sinking Fund (pending investment) ..				1,852,955.01
Liability to the Commonwealth under the Financial Agreement .. ..				2,832,187,900.43
Add Liability to the Commonwealth under the Commonwealth-State Housing Agreement—(Page 150) .. .. .				785,141,824.43
Total Liability to the Commonwealth which has yet to be met by the Revenues of the State .. .. .				3,617,329,724.86

\* Adjusted in accordance with the Financial Agreement, as amended. Act No. 8843 of 1976.  
† Overseas securities on issue at 30 June, 1976. (For rates of exchange, see page 149)

	\$
London .. .. .	15,672,785.08
New York .. .. .	8,452,756.86
Canada .. .. .	1,872,489.96
Netherlands .. .. .	988,444.44
	<u>26,986,476.34</u>

## FINANCE, 1975-76.

## APPENDIX 2.

## PUBLIC DEBT.

## OPERATIONS DURING 1975-76.

Net Liability at 30th June, 1975 .. .. .	\$ 2,652,497,259.52*
Add Cash at Credit of National Debt Sinking Fund (pending investment) .. .. .	1,774,292.85
The State's Liability at 30th June, 1975, being .. .. .	<u>2,654,271,552.37</u>
RAISED DURING 1975-76	

Rate per Cent.	Date of Maturity.	\$
<i>Australia.</i>		
8.3 .. .. .	15.2.1977	37,690,000.00
8.5 .. .. .	15.10.1977	10,948,000.00
8.5 .. .. .	15.2.1978	15,740,000.00
8.5 .. .. .	15.5.1978	12,580,000.00
9.2 .. .. .	15.12.1979	11,928,000.00
9.3 .. .. .	15.7.1980	11,631,000.00
9.5 .. .. .	15.11.1980	31,186,000.00
9.5 .. .. .	15.8.1981	7,468,000.00
10 .. .. .	15.2.1985	17,118,000.00
10 .. .. .	15.2.1986	46,593,000.00
10.2 .. .. .	15.2.1994	14,862,000.00
<b>Total Raisings for Works ..</b>		<b>217,744,000.00</b>

<i>Australia.</i>		
8.3 .. .. .	15.2.1977	29,763,000.00
8.5 .. .. .	15.10.1977	31,601,000.00
8.5 .. .. .	15.2.1978	51,202,000.00
8.5 .. .. .	15.5.1978	30,494,000.00
9 .. .. .	1.1.1983	6,185,800.00
9.2 .. .. .	15.12.1979	28,151,000.00
9.2 .. .. .	1.7.1983	31,977,234.42
9.3 .. .. .	15.7.1980	14,998,000.00
9.5 .. .. .	15.11.1980	42,771,000.00
9.5 .. .. .	15.8.1981	15,557,000.00
9.5 .. .. .	1.11.1983	2,692,025.00
10 .. .. .	15.2.1985	26,848,000.00
10 .. .. .	15.2.1986	33,994,000.00
10.2 .. .. .	15.2.1994	14,931,000.00
<b>Total Raisings for Redemption ...</b>		<b>361,165,059.42</b>
<b>Total Raisings .. .. .</b>		<b>578,909,059.42</b>

## REPURCHASED AND REDEEMED DURING 1975-76.

Rate per Cent.	Date of Maturity as at Date of Repurchase or Redemption.	\$
<i>Australia.</i>		
1 .. .. .	30.6.1976	312,718.00
2.325 .. .. .	N.F.D.	21,940.00
3 .. .. .	N.F.D.	848.00
4.8 .. .. .	15.2.1976	28,488,000.00
4.9 .. .. .	15.11.1975	48,243,000.00
5 .. .. .	15.8.1975	23,470,000.00
5 .. .. .	15.11.1975	27,023,000.00
5 .. .. .	15.4.1976	52,626,460.00
5.2 .. .. .	1.10.1975	3,103,367.40
5.2 .. .. .	1.4.1976	96,200.00
5.3 .. .. .	15.8.1975	44,709,000.00
5.3 .. .. .	15.4.1976	5,061,200.00
5.4 .. .. .	1.4.1976	982,400.00
5.4 .. .. .	1.7.1976	541,300.00
5.4 .. .. .	1.3.1977	118,700.00
5.4 .. .. .	1.1.1983	726,300.00
5.4 .. .. .	1.1.1983	665,000.00
5.6 .. .. .	15.8.1975	31,967,000.00
<b>Carried forward</b>		<b>268,156,433.40</b>
		<b>3,233,180,611.79</b>

## FINANCE, 1975-76.

## Appendix 2—continued.

## PUBLIC DEBT—continued.

## OPERATIONS DURING 1975-76—continued.

Brought forward .. ..

\$  
3,233,180,611.79

## REPURCHASED AND REDEEMED DURING 1975-76.—continued.

Rate per Cent.							Date of Maturity as at Date of Repurchase or Redemption.	\$
<i>Australia—continued.</i>								
Brought forward .. ..							268,156,433.40	
5.8	..	..	..	..	..	1.4.1981	45,400.00	
5.8	..	..	..	..	..	1.1.1983	526,800.00	
6	..	..	..	..	..	1.6.1977	1,113,500.00	
6	..	..	..	..	..	1.4.1981	92,300.00	
6.2	..	..	..	..	..	15.2.1976	24,361,000.00	
6.2	..	..	..	..	..	1.4.1981	803,400.00	
6.2	..	..	..	..	..	1.10.1982	795,200.00	
6.5	..	..	..	..	..	15.2.1976	43,523,000.00	
6.6	..	..	..	..	..	15.4.1976	21,020,805.65	
6.6	..	..	..	..	..	1.10.1978	635,200.00	
6.6	..	..	..	..	..	1.4.1981	129,300.00	
6.8	..	..	..	..	..	1.8.1982	474,100.00	
7	..	..	..	..	..	1.4.1978	2,476,900.00	
7	..	..	..	..	..	1.10.1978	1,562,700.00	
8	..	..	..	..	..	1.10.1980	13,043,800.00	
9	..	..	..	..	..	1.1.1983	2,735,200.00	
9.2	..	..	..	..	..	1.6.1982	9,113,300.00	
							390,608,339.05	
<i>London.</i>								
5.5	..	..	..	..	..	1.10.1978	226,282.27	
5.5	..	..	..	..	..	1.6.1979	167,616.49	
5.5	..	..	..	..	..	1.4.1982	335,232.98	
6	..	..	..	..	..	1.12.1975	420,717.40	
6	..	..	..	..	..	1.12.1983	20,113.98	
							1,169,963.12	
<i>New York.</i>								
5	..	..	..	..	..	1.11.1978	184,109.26	
5.25	..	..	..	..	..	15.4.1980	235,418.40	
5.25	..	..	..	..	..	1.10.1980	147,891.04	
5.5	..	..	..	..	..	1.7.1981	224,100.20	
5.5	..	..	..	..	..	15.1.1982	109,409.19	
5.5	..	..	..	..	..	1.7.1982	295,782.09	
5.5	..	..	..	..	..	1.10.1982	122,236.47	
5.75	..	..	..	..	..	1.11.1985	218,818.38	
							1,537,765.03	
<i>Canada.</i>								
5.75	..	..	..	..	..	15.4.1981	68,854.38	
<i>Switzerland.</i>								
4.5	..	..	..	..	..	15.4.1976	3,839,565.74	
<i>Netherlands.</i>								
5	..	..	..	..	..	15.12.1981	172,927.66	
<b>Total Repurchased and Redeemed</b> .. ..							<b>397,397,414.98</b>	
							<b>2,835,783,196.81</b>	
<b>Decrease in Public Debt during 1975-76 due to variations in exchange rates for conversion of face value of overseas securities to Australian currency</b> .. ..							<b>1,742,341.37</b>	
<b>The State's Loan Liability at 30th June, 1976, being</b> .. ..							<b>2,834,040,855.44</b>	
<b>Deduct Cash at Credit of National Debt Sinking Fund (pending investment)</b> .. ..							<b>1,852,955.01</b>	
<b>Liability to the Commonwealth under the Financial Agreement</b> .. ..							<b>2,832,187,900.43</b>	
<b>Add Liability to the Commonwealth under the Commonwealth-State Housing Agreement (page 150)</b> .. ..							<b>785,141,824.43</b>	
<b>Total Liability to the Commonwealth which has yet to be met by the Revenues of the State</b> .. ..							<b>3,617,329,724.86</b>	

\*Adjusted in accordance with the Financial Agreement, as amended, Act No. 8843 of 1976.



FINANCE, 1975-76.

## APPENDIX 3.

## CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE COMMONWEALTH OF AUSTRALIA AS AT 30TH JUNE, 1976.

(In chronological order of the latest date of maturity.)

Rate of Interest. %	Principal Redeemable.	Amount of Principal Outstanding.		Dates of Interest Payments.	Nature of Security.	Remarks.
		Australia.	Overseas. * (A) London. (B) New York. (C) Canada. (D) Netherlands.			
		\$	\$			
5.4	1 July, 1976	4,294,864.88	..	1 Jan.-1 July	Commonwealth Government Special Bonds Series "R"	Redeemable at 103% on 1st July, 1976 or subject to one month's notice after 1st July, 1969
6	15 July, 1976	12,128,000.00	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
8.1	15 July, 1976	49,210,400.00	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
11	15 July, 1976	33,672,000.00	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
5	15 Oct., 1976	56,839,000.00	..	15 Apr.-15 Oct.	Commonwealth Government Inscribed Stock	
8.3	15 Feb., 1977	67,453,000.00	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
5.4	1 Mar., 1977	602,900.00	..	1 Mar.-1 Sept.	Commonwealth Government Special Bonds Series "S"	Redeemable at 103% on 1st March, 1977 or subject to one month's notice after 1st March, 1970
8.2	15 May, 1977	15,161,000.00	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
8.5	15 May, 1977	47,099,000.00	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
6	1 June, 1977	6,588,501.80	..	1 June-1 Dec.	Commonwealth Government Special Bonds Series "T"	Redeemable at 103% on 1st June, 1977 or subject to one month's notice after 1st June, 1970
1	30 June, 1977	326,790.00	..	30 June-31 Dec.	Commonwealth Debenture	Special Deficit Loan
	Total maturing, 1976-77	293,375,456.68	..			
5	15 July, 1977	40,326,300.00	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
5.9	15 July, 1977	13,353,000.00	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
8.5	15 July, 1977	80,067,000.00	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
8.5	15 Oct., 1977	42,549,000.00	..	15 Apr.-15 Oct.	Commonwealth Government Inscribed Stock	
8.5	15 Feb., 1978	66,942,000.00	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
7	1 Apr., 1978	13,134,901.65	..	1 Apr.-1 Oct.	Commonwealth Government Special Bonds Series "U"	Redeemable at 103% on 1st April, 1978 or subject to one month's notice after 1st April, 1971
5.5	15 Apr., 1978	..	(A) 2,258,996.97	15 Apr.-15 Oct.	Commonwealth Government Registered Stock	
5	15 May, 1978	37,449,000.00	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
8.5	15 May, 1978	43,074,000.00	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	

## FINANCE, 1975-76.

## Appendix 3—continued.

CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE COMMONWEALTH OF AUSTRALIA  
AS AT 30TH JUNE, 1976—continued.

Rate of Interest. %	Principal Redeemable.	Amount of Principal Outstanding.		Dates of Interest Payments.	Nature of Security.	Remarks.
		Australia.	Overseas * (A) London. (B) New York. (C) Canada. (D) Netherlands.			
1	30 June, 1978	\$ 341,496.00	\$ ..	30 June-31 Dec.	Commonwealth Debenture	Special Deficit Loan
	Total maturing, 1977-78	337,236,697.65	(A) 2,258,996.97			
6·8	15 Aug., 1978	18,028,000.00	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
5·5	1 Oct., 1965-78	..	(A) 2,941,176.47	1 Apr.-1 Oct.	Commonwealth Government Registered Stock	Redeemable at option of Commonwealth Government on three months' notice
7	1 Oct., 1978	9,659,484.06	..	1 Apr.-1 Oct.	Commonwealth Government Special Bonds Series "V"	Redeemable at 103% on 1st Oct., 1978 or subject to one month's notice after 1st Oct., 1971
5	1 Nov., 1978	..	(B) 565,136.43	1 May-1 Nov.	Commonwealth Bonds	Redeemable at option of Commonwealth Government on 30 days' notice
5·25	15 Nov., 1978	28,546,600.00	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
10	15 Feb., 1979	5,152,000.00	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
5·8	15 May, 1979	30,041,000.00	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
5·5	1 June, 1979	..	(A) 6,888,278.65	1 June-1 Dec.	Commonwealth Government Registered Stock	
1	30 June, 1979	356,862.00	..	30 June-31 Dec.	Commonwealth Debenture	Special Deficit Loan
	Total maturing, 1978-79	91,783,946.06	(A) 9,829,455.12 (B) 565,136.43			
6·8	15 Aug., 1979	14,963,000.00	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
5	15 Dec., 1979	50,917,787.89	..	15 June-15 Dec.	Commonwealth Government Inscribed Stock	
9·2	15 Dec., 1979	40,079,000.00	..	15 June-15 Dec.	Commonwealth Government Inscribed Stock	
9	15 Feb., 1980	43,501,000.00	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
5·25	15 Apr., 1970-80	..	(B) 834,750.22	15 Apr.-15 Oct.	Commonwealth Bonds	
9	15 May, 1980	39,385,000.00	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
1	30 June, 1980	372,922.00	..	30 June-31 Dec.	Commonwealth Debenture	Special Deficit Loan
	Total maturing, 1979-80	189,218,709.89	(B) 834,750.22			
9·3	15 July, 1980	26,629,000.00	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
5·25	1 Oct., 1980	..	(B) 922,192.54	1 Apr.-1 Oct.	Commonwealth Bonds	

## FINANCE, 1975-76.

## Appendix 3—continued.

CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE COMMONWEALTH OF AUSTRALIA  
AS AT 30TH JUNE, 1976—continued.

Rate of Interest. %	Principal Redeemable.	Amount of Principal Outstanding.		Dates of Interest Payments.	Nature of Security.	Remarks.
		Australia.	Overseas.* (A) London. (B) New York. (C) Canada. (D) Netherlands.			
		\$	\$			
8	1 Oct., 1980	38,715,077.13	..	1 Apr.—1 Oct.	Commonwealth Government Special Bonds Series 2C	Redeemable at 103% on 1st October, 1980, or subject to one month's notice after 1st October, 1974
5.3	15 Nov., 1980	5,124,700.00	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
6.8	15 Nov., 1980	33,524,000.00	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
9.5	15 Nov., 1980	73,957,000.00	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
5.375	15 Feb., 1981	41,425,200.81	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
6.6	15 Feb., 1981	5,891,000.00	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
6	1 Apr., 1981	592,200.00	..	1 Apr.—1 Oct.	Commonwealth Government Special Bonds Series 2A	Redeemable at 103% on 1st April, 1981, or subject to one month's notice after 1st April, 1974
6.6	1 Apr., 1981	3,491,800.00	..	1 Apr.—1 Oct.	Commonwealth Government Special Bonds Series 2B	Redeemable at 103% on 1st April, 1981, or subject to one month's notice after 1st April, 1974
5.75	15 Apr., 1981	..	(C) 1,872,489.96	15 Apr.—15 Oct.	Commonwealth Bonds	
1	30 June, 1981	389,702.00	..	30 June—31 Dec.	Commonwealth Debenture	Special Deficit Loan
	Total maturing, 1980-81	229,739,679.94	(B) 922,192.54 (C) 1,872,489.96			
5.5	1 July, 1981	..	(B) 1,004,776.94	1 Jan.—1 July	Commonwealth Bonds	
9.5	15 Aug., 1981	23,025,000.00	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
5	15 Nov., 1981	29,652,257.12	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
5.8	15 Nov., 1981	30,929,000.00	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
5	15 Dec., 1981	..	(D) 988,444.44	15 Dec.	Commonwealth Government Inscribed Stock	
5.5	15 Jan., 1982	..	(B) 517,367.01	15 Jan.—15 July	Commonwealth Bonds	Redeemable at option of Commonwealth Government on 30 days' notice
5.375	15 Feb., 1982	25,880,000.00	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
5.7	15 Feb., 1982	27,706,000.00	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
5.5	1 Apr., 1982	..	(A) 3,194,103.19	1 Apr.—1 Oct.	Commonwealth Government Registered Stock	
9.4	1 June, 1982	37,970,113.00	..	1 June—1 Dec.	Commonwealth Government Special Bonds Series "2D"	Redeemable at 103% on 1st June, 1982, or subject to one month's notice after 1st June, 1975
1	30 June, 1982	407,240.00	..	30 June—31 Dec.	Commonwealth Debenture	Special Deficit Loan
	Total maturing, 1981-82	175,569,610.12	(A) 3,194,103.19 (B) 1,522,143.95 (D) 988,444.44			

## FINANCE, 1975-76.

## Appendix 3—continued.

CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE COMMONWEALTH OF AUSTRALIA  
AS AT 30TH JUNE, 1976—continued.

Rate of Interest. %	Principal Redeemable.	Amount of Principal Outstanding.		Dates of Interest Payments.	Nature of Security.	Remarks.
		Australia.	Overseas.* (A) London. (B) New York. (C) Canada. (D) Netherlands.			
		\$	\$			
5.5	1 July, 1982	..	(B) 1,632,256.50	1 Jan.—1 July	Commonwealth Bonds	
6.8	1 Aug., 1982	1,881,600.00	..	1 Feb.—1 Aug.	Commonwealth Government Special Bonds Series "W"	Redeemable at 105% on 1st August, 1982, or subject to one month's notice after 1st August, 1972
5.5	1 Oct., 1982	..	(B) 1,408,792.81	1 Apr.—1 Oct.	Commonwealth Bonds	
6.2	1 Oct., 1982	4,539,366.02	..	1 Apr.—1 Oct.	Commonwealth Government Special Bonds Series "X"	Redeemable at 105% on 1st October, 1982, or subject to one month's notice after 1st October, 1972
5	15 Oct., 1982	17,795,320.00	..	15 Apr.—15 Oct.	Commonwealth Government Inscribed Stock	
5.75	15 Oct., 1982	23,208,000.00	..	15 Apr.—15 Oct.	Commonwealth Government Inscribed Stock	
6.4	15 Oct., 1982	2,534,000.00	..	15 Apr.—15 Oct.	Commonwealth Government Inscribed Stock	
5.8	1 Jan., 1983	5,891,500.00	..	1 Jan.—1 July	Commonwealth Government Special Bonds Series "Y"	Redeemable at 105% on 1st January, 1983, or subject to one month's notice after 1st January, 1973
5.4	1 Jan., 1983	2,422,431.64	..	1 Jan.—1 July	Commonwealth Government Special Bonds Series "Z"	Redeemable at 105% on 1st January, 1983, or subject to one month's notice after 1st July, 1973
9	1 Jan., 1983	18,376,786.32	..	1 Jan.—1 July	Commonwealth Government Special Bonds Series "2E"	Redeemable at 103% on 1st January, 1983 or subject to one month's notice after 1st January, 1976
1	30 June, 1983	308,558.00	..	30 June—31 Dec.	Commonwealth Debenture	Special Deficit Loan
	Total maturing, 1982-83	76,957,561.98	(B) 3,041,049.31			
9.2	1 July, 1983	31,977,234.42	..	1 Jan.—1 July	Commonwealth Government Special Bonds Series "2F"	Redeemable at 105% on 1st July, 1983, or subject to one month's notice after 1st July, 1976
5.4	15 July, 1983	8,438,800.00	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
6.2	15 July, 1983	14,472,000.00	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
8.3	15 Oct., 1983	61,025,000.00	..	15 Apr.—15 Oct.	Commonwealth Government Inscribed Stock	
9.5	1 Nov., 1983	2,692,025.00	..	1 May—1 Nov.	Commonwealth Government Australian Savings Bonds, Series "2"	If redemption is effected prior to 1 November, 1976, an interest rate of 7% p.a. will apply
6	1 Dec., 1981-83	..	(A) 390,229.80	1 June—1 Dec.	Commonwealth Government Registered Stock	
4.625	15 May, 1984	14,150,000.00	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
5	15 May, 1984	17,756,240.00	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	

## FINANCE, 1975-76.

## Appendix 3—continued.

CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE COMMONWEALTH OF AUSTRALIA  
AS AT 30TH JUNE, 1976—continued.

Rate of Interest. %	Principal Redeemable.	Amount of Principal Outstanding.		Dates of Interest Payments.	Nature of Security.	Remarks.
		Australia.	Overseas. * (A) London. (B) New York. (C) Canada. (D) Netherlands.			
9.5	15 May, 1984	\$ 3,400,000.00	\$ ..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
	Total maturing, 1983-84	153,911,299.42	(A) 390,229.80			
5	15 Oct., 1984	42,319,588.50	..	15 Apr.-15 Oct.	Commonwealth Government Inscribed Stock	
9.5	15 Feb., 1985	50,510,000.00	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
10	15 Feb., 1985	43,966,000.00	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
5	15 May, 1985	9,434,000.00	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
5.25	15 May, 1985	65,951,380.00	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
	Total maturing, 1984-85	212,180,968.50	..			
5	15 Sept., 1985	23,799,160.00	..	15 Mar.-15 Sept.	Commonwealth Government Inscribed Stock	
9.5	15 Sept., 1985	42,185,000.00	..	15 Mar.-15 Sept.	Commonwealth Government Inscribed Stock	
5.75	1 Nov., 1985	..	(B) 1,567,484.41	1 May-1 Nov.	Commonwealth Bonds	
7	15 Feb., 1986	7,184,000.00	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
10	15 Feb., 1986	80,587,000.00	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
	Total maturing, 1985-86	153,755,160.00	(B) 1,567,484.41			
4.5	15 July, 1986	12,901,760.00	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
4.5	15 Feb., 1987	1,666,000.00	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
5.4	15 May, 1987	6,846,800.00	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
	Total maturing, 1986-87	21,414,560.00	..			
5.25	15 Nov., 1987	98,790,074.04	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
	Total maturing, 1987-88	98,790,074.04	..			

## FINANCE, 1975-76.

## Appendix 3—continued.

CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE COMMONWEALTH OF AUSTRALIA  
AS AT 30TH JUNE, 1976—continued.

Rate of Interest. %	Principal Redeemable.	Amount of Principal Outstanding.		Dates of Interest Payments.	Nature of Security.	Remarks.
		Australia.	Overseas.* (A) London. (B) New York. (C) Canada. (D) Netherlands.			
		\$	\$			
5.25	15 July, 1988	62,489,000.00	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
7	15 May, 1989	56,676,500.00	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
	Total maturing, 1988-89	119,165,500.00	..			
5.25	15 July, 1989	29,136,000.00	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
5.25	15 Feb., 1990	45,717,990.00	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
5.4	15 May, 1990	20,941,100.00	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
	Total maturing, 1989-90	95,795,090.00	..			
6.7	15 July, 1991	16,030,000.00	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
7	15 July, 1991	51,131,000.00	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
6	15 Oct., 1991	72,025,800.00	..	15 Apr.—15 Oct.	Commonwealth Government Inscribed Stock	
	Total maturing, 1991-92	139,186,800.00	..			
6	15 Oct., 1992	50,018,000.00	..	15 Apr.—15 Oct.	Commonwealth Government Inscribed Stock	
	Total maturing, 1992-93	50,018,000.00	..			
6.5	15 Oct., 1993	11,753,000.00	..	15 Apr.—15 Oct.	Commonwealth Government Inscribed Stock	
8.5	15 Oct., 1993	93,384,400.00	..	15 Apr.—15 Oct.	Commonwealth Government Inscribed Stock	
10.2	15 Feb., 1994	29,793,000.00	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
	Total maturing, 1993-94	134,930,400.00	..			

## FINANCE, 1975-76.

## Appendix 3—continued.

CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE COMMONWEALTH OF AUSTRALIA  
AS AT 30TH JUNE, 1976—continued.

Rate of Interest. %	Principal Redeemable.	Amount of Principal Outstanding.		Dates of Interest Payments.	Nature of Security.	Remarks.
		Australia.	Overseas. * (A) London. (B) New York. (C) Canada. (D) Netherlands.			
		\$	\$			
5.4	15 Nov., 1994	8,985,000.00	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
9.5	15 Nov., 1994	4,363,000.00	..	15 May-15 Nov.		
	Total maturing, 1994-95	13,348,000.00	..			
5.4	15 Feb., 2000	6,910,700.00	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
	Total maturing, 1999-2000	6,910,700.00	..			
7	15 Feb., 2001	26,264,000.00	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
	Total maturing, 2000-01	26,264,000.00	..			
5.25	15 July, 2001	48,304,655.00	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
	Total maturing, 2001-02	48,304,655.00	..			
5.25	15 July, 2003	26,235,700.00	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
6.5	15 July, 2003	2,450,008.00	..	15 Jan.-15 July		
5.25	15 Feb., 2004	16,275,689.00	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
5.4	15 May, 2004	17,612,541.00	..	15 May-15 Nov.		
	Total maturing, 2003-04	62,573,938.00	..			
6	15 July, 2005	52,637,249.00	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
7	15 July, 2005	20,392,000.00	..	15 Jan.-15 July		
	Total maturing, 2005-06	73,029,249.00	..			

## FINANCE, 1975-76.

## Appendix 3—continued.

CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE COMMONWEALTH OF AUSTRALIA  
AS AT 30TH JUNE, 1976—continued.

Rate of Interest. %	Principal Redeemable.	Amount of Principal Outstanding.		Dates of Interest Payments.	Nature of Security.	Remarks.
		Australia.	Overseas.* (A) London. (B) New York. (C) Canada. (D) Netherlands.			
		\$	\$			
2·325	Not fixed	961,573.22	..	1 Apr.-1 Oct.	Australian Consolidated Inscribed Stock	Where securities are held by the public, the Government has the option of redemption on 12 months' notice. In other cases the Government redeems securities according to the requirements of the Funds on account of which they are held
2·7125	Not fixed	194,742.67	..	1 Apr.-1 Oct.	Australian Consolidated Inscribed Stock	
3	Not fixed	1,777,364.53	..	1 Apr.-1 Oct.	Australian Consolidated Inscribed Stock	
3·1	Not fixed	553,362.43	..	1 Apr.-1 Oct.	Australian Consolidated Inscribed Stock	
3·4875	Not fixed	1,000.00	..	1 Apr.-1 Oct.	Australian Consolidated Inscribed Stock	
3·875	Not fixed	106,279.97	..	1 Apr.-1 Oct.	Australian Consolidated Inscribed Stock	
	Total not fixed	3,594,322.82	..			
		2,807,054,379.10	(A) 15,672,785.08			
		..	(B) 8,452,756.86			
		..	(C) 1,872,489.96			
	Totals	..	(D) 988,444.44			

\$2,834,040,855.44  
785,141,824.43

Liability to the Commonwealth under the Financial Agreement.  
Add liability to the Commonwealth under the Commonwealth-State Housing Agreements.

3,619,182,679.87

Total liability to the Commonwealth.

1,852,955.01

Deduct cash at credit of National Debt Sinking Fund (pending investment).

3,617,329,724.86

Total liability to the Commonwealth which has yet to be met by the Revenues of the State.

\* Converted to Australian Currency at the following rates of exchange, at 30 June, 1976—

(A) Sterling .. .. .	.. .. .	0·6919 — \$A
(B) United States Dollars .. .. .	.. .. .	1·2351 — \$A
(C) Canadian Dollars .. .. .	.. .. .	1·1952 — \$A
(D) Netherlands Guilders .. .. .	.. .. .	3·375 — \$A



## FINANCE, 1975-76.

## APPENDIX 4.

## COMMONWEALTH-STATE HOUSING AGREEMENTS.

ACT No. 6275.

## CAPITAL LIABILITY OF THE STATE OF VICTORIA.

Year.	Advances.		Repayments.		Balance Outstanding End of Year.	Interest Paid in Year.
	In Year.	Total.	In Year.	Total.		
	\$	\$	\$	\$	\$	\$
1945-46 .. .. .	6,200,000	6,200,000	..	..	6,200,000.00	10,350.69
1946-47 .. .. .	8,000,000	14,200,000	49,071.18	49,071.18	14,150,928.82	282,356.16
1947-48 .. .. .	10,000,000	24,200,000	113,860.96	162,932.14	24,037,067.86	559,470.34
1948-49 .. .. .	10,400,000	34,600,000	196,423.84	359,355.98	34,240,644.02	852,783.27
1949-50 .. .. .	12,600,000	47,200,000	307,321.29	666,677.27	46,533,322.73	1,187,548.10
1950-51 .. .. .	17,200,000	64,400,000	472,020.72	1,138,697.99	63,261,302.01	1,598,889.16
1951-52 .. .. .	20,122,000	84,522,000	687,349.96	1,826,047.95	82,695,952.05	2,169,758.45
1952-53 .. .. .	22,540,000	107,062,000	784,096.37	2,610,144.32	104,451,855.68	2,783,189.62
1953-54 .. .. .	24,000,000	131,062,000	927,500.12	3,537,644.44	127,524,355.56	3,400,125.78
1954-55 .. .. .	18,900,000	149,962,000	1,146,871.33	4,684,515.77	145,277,484.23	4,009,689.90
1955-56 .. .. .	21,600,000	171,562,000	2,341,069.75	7,025,585.52	164,536,414.48	4,559,799.79
1956-57 .. .. .	20,800,000	192,362,000	2,664,582.94	9,690,168.46	182,671,831.54	5,140,524.16
1957-58 .. .. .	20,800,000	213,162,000	2,389,517.63	12,079,686.09	201,082,313.91	5,947,713.53
1958-59 .. .. .	21,320,000	234,482,000	2,482,814.54	14,562,500.63	219,919,499.37	6,697,108.32
1959-60 .. .. .	21,320,000	255,802,000	2,484,445.25	17,046,945.88	238,755,054.12	7,501,310.78
1960-61 .. .. .	21,320,000	277,122,000	2,754.159.23	19,801,105.11	257,320,894.89	8,372,501.39
1961-62 .. .. .	28,000,890	305,122,890	2,499,369.94	22,300,475.05	282,822,414.95	9,181,000.70
1962-63 .. .. .	26,599,500	331,722,390	2,619,129.27	24,919,604.32	306,802,785.68	10,142,618.73
1963-64 .. .. .	27,627,500	359,349,890	2,886,470.43	27,806,074.75	331,543,815.25	11,096,686.67
1964-65 .. .. .	34,359,764	393,709,654	3,168,947.23	30,975,021.98	362,734,632.02	12,144,079.64
1965-66 .. .. .	33,566,506	427,276,160	3,494,209.69	34,469,231.67	392,806,928.33	13,194,857.20
1966-67 .. .. .	32,959,761	460,235,921	3,702,555.84	38,171,787.51	422,064,133.49	14,486,320.24
1967-68 .. .. .	33,765,534	494,001,455	4,081,205.43	42,252,992.94	451,748,462.06	15,940,560.31
1968-69 .. .. .	36,038,313	530,039,768	4,348,053.88	46,601,046.82	483,438,721.18	17,366,296.04
1969-70 .. .. .	36,732,500	566,772,268	4,748,232.85	51,349,279.67	515,422,988.33	18,719,465.61
1970-71 .. .. .	40,047,914	606,820,182	5,047,311.75	56,396,591.42	550,423,590.58	20,256,624.42
1971-72 (1) .. .. .	1,164,539	607,984,721	5,479,950.98	61,876,542.40	546,108,178.60	22,157,542.73
1972-73 (2) .. .. .	3,519,495	611,504,216	5,899,527.15	67,776,069.55	543,728,146.45	22,059,516.84
1973-74 (3) .. .. .	56,191,253	667,695,469	6,663,655.87	74,439,725.42	593,255,743.58	23,113,214.86
1974-75 .. .. .	102,351,513	770,046,982	6,890,862.12	81,330,587.54	688,716,394.46	25,930,192.50
1975-76 .. .. .	104,241,295	874,288,277	7,815,865.03	89,146,452.57	785,141,824.43	29,705,251.15

- (1) Commonwealth-State Housing Agreement 1956-71 expired.  
Commonwealth-State Housing Agreement (Servicemen) 1972 commenced.
- (2) Commonwealth Housing Assistance Act 1973 commenced.
- (3) Housing Agreement 1973 commenced.

FINANCE, 1975-76.

## APPENDIX 5.

## SUMMARY OF EXPENDITURE ON THE VARIOUS WORKS AND SERVICES.

AT 30TH JUNE, 1976.

	Total to 30th June, 1975.	During Year Ending 30th June, 1976.	Total to 30th June, 1976.
	\$	\$	\$
Transport—			
Railways—			
Construction, Rolling-stock, Survey, &c. .. ..	.. ..	.. ..	.. ..
Expenditure to 30th June, 1960 .. ..	324,029,263.05	.. ..	324,029,263.05
Expenditure from 1st July, 1960 .. ..	242,343,510.75	32,285,661.55	274,629,172.30
Road Transport Services .. ..	.. ..	658,923.00	658,923.00
Country Waterworks—			
Water Supply Department .. ..	144,899,070.44	10,083,142.62	154,982,213.06
State Development Account .. ..	358,423,091.07	21,367,919.28	379,791,010.35
Geelong Works .. ..	882,304.17	.. ..	882,304.17
Melbourne Water Supply—Yan Yean (see page 114, 1923-24)	6,285,154.89	.. ..	6,285,154.89
Decentralized Industry Housing Authority .. ..	300,000.00	.. ..	300,000.00
Electricity Supply .. ..	342,841,033.38	14,000,000.00	356,841,033.38
Land Settlement No. 1 Account .. ..	83,141,868.86	.. ..	83,141,868.86
Land Settlement No. 2 Account .. ..	35,356,910.06	2,400,000.00	37,756,910.06
Rural Finance and Settlement Commission—			
Soldier Settlement .. ..	119,544,134.36	.. ..	119,544,134.36
Rural Finance .. ..	31,093,518.00	2,250,000.00	33,343,518.00
Country Roads—			
Main .. ..	38,424,110.69	325,000.00	38,749,110.69
Developmental .. ..	12,851,515.09	.. ..	12,851,515.09
Public Works, Buildings, &c. .. ..	1,761,375,797.28	255,635,658.62	2,017,011,455.90
Melbourne and Metropolitan Board of Works .. ..	157,041,331.78	61,972,643.00	219,013,974.78
Melbourne Underground Rail Loop Authority .. ..	2,000,000.00	.. ..	2,000,000.00
Gas and Fuel Corporation of Victoria—			
Works .. ..	12,000,000.00	.. ..	12,000,000.00
Purchase of Shares .. ..	15,568,894.00	40,000.00	15,608,894.00
Housing Commission .. ..	82,008,388.10	.. ..	82,008,388.10
Co-operative Housing Societies .. ..	22,200,000.00	.. ..	22,200,000.00
Grain Elevators Board .. ..	2,807,480.00	.. ..	2,807,480.00
Endowment, Melbourne and Geelong (see page 129, 1923-24) .. ..	1,396,500.00	.. ..	1,396,500.00
State Forests .. ..	80,582,322.53	8,102,164.00	88,684,486.53
Teacher Housing Authority .. ..	14,924,000.00	2,300,000.00	17,224,000.00
Unemployment Relief .. ..	26,294,317.14	.. ..	26,294,317.14
Victorian Development Corporation .. ..	10,000,000.00	5,800,000.00	15,800,000.00
In aid of Revenue .. ..	68,010,149.69	.. ..	68,010,149.69
Discounts in Conversion Loans paid from Raisings for Works &c. Purposes .. ..	689.49	.. ..	689.49
<b>Total .. ..</b>	<b>3,996,625,354.82</b>	<b>417,221,112.07</b>	<b>4,413,846,466.89</b>

## APPENDIX 6.

OUTSTANDING LIABILITY TO THE CONSOLIDATED FUND IN RESPECT OF  
REPAYABLE ADVANCES.

	Liability at 30th June, 1975.	Additional Liability on account of Advances &c. during year ended 30th June, 1976.	Total.	Repayments &c. during year ended 30th June, 1976.	Liability at 30th June, 1976.
	\$	\$	\$	\$	\$
Albert Park Committee of Management .. .. .	2,000.00	..	2,000.00	..	2,000.00
Albury-Wodonga Development .. .. .	25,557,715.84	22,275,752.95	47,833,468.79	..	47,833,468.79
Alpine Resorts Committees .. .. .	1,021,109.83	186,416.96	1,207,526.79	78,216.57	1,129,310.22
Ballarat Turf Club .. .. .	15,511.38	..	15,511.38	15,511.38	..
Bendigo Agricultural Show Society .. .. .	86,000.00	..	86,000.00	..	86,000.00
Camperdown Saleyards .. .. .	46,650.00	..	46,650.00	3,350.00	43,300.00
Caulfield Racecourse Reserve .. .. .	31,936.10	..	31,936.10	1,601.45	30,334.65
Cemeteries .. .. .	775,917.38	22,500.00	798,417.38	24,416.84	774,000.54
Charitable Institutions (for details, see page 165) .. .. .	36,888.75	..	36,888.75	..	36,888.75
Construction of Roads—Improvement Leases—Crown Lands .. .. .	59,341.61	..	59,341.61	5,456.88	53,884.73
Co-operative Housing Societies—Commonwealth-State Housing Agreements Act 6275, Part 5 .. .. .	163,699,531.48	29,448,000.00	193,147,531.48	1,205,918.27	191,941,613.21
Works and Services Act 6226 Section 72 (b) .. .. .	22,038,714.52	..	22,038,714.52	70,955.49	21,967,759.03
Corporations: for waterworks (for details, see pages 154-155) .. .. .	7,295,417.12	543,819.26	7,839,236.38	160,449.80	7,678,786.58
Council of Adult Education .. .. .	5,454.52	..	5,454.52	909.08	4,545.44
Country Roads Board—Main Roads .. .. .	27,009,626.23	327,302.68	27,336,928.91	585,831.34	26,751,097.57
Developmental Roads .. .. .	4,546,111.66	414.19	4,546,525.85	382,024.83	4,164,501.02
Cowes Ferry .. .. .	5,625.44	..	5,625.44	2,000.00	3,625.44
Cultivation Advances: Seed, Fodder &c. .. .. .	2,384.94	..	2,384.94	898.80	1,486.14
Dandenong Valley Authority (for details, see page 158) .. .. .	617,840.94	200,000.00	817,840.94	203,085.81	614,755.13
Decentralization Scheme .. .. .	52,614.71	..	52,614.71	..	52,614.71
Decentralized Industry Housing Authority .. .. .	300,000.00	..	300,000.00	..	300,000.00
Dental Board of Victoria .. .. .	6,000.00	..	6,000.00	3,000.00	3,000.00
Diamond Valley Community Hospital .. .. .	..	100,000.00	100,000.00	..	100,000.00
Farm Water Supply—Advances to Farmers .. .. .	307.32	..	307.32	..	307.32
Gaffney's Creek Gold Mine .. .. .	39,000.00	..	39,000.00	..	39,000.00
Gas and Fuel Corporation .. .. .	10,478,487.52	775.92	10,479,263.44	135,248.31	10,344,015.13
Geelong Waterworks and Sewerage Trust (for details, see page 158) .. .. .	730,569.24	100,000.00	830,569.24	108,618.22	721,951.02
Grain Elevators Board .. .. .	1,443,642.46	131.53	1,443,773.99	42,689.62	1,401,084.37
Housing Commission—Housing Purposes .. .. .	1,534,123.74	1,649.04	1,535,772.78	50,697.12	1,485,075.66
Slum Reclamation .. .. .	17,646,052.53	..	17,646,052.53	..	17,646,052.53
Commonwealth-State Housing Agreements Act 6275, Part 5 Works and Services, Act 6275, Section 75 (b) .. .. .	513,493,438.96	68,711,000.00	582,204,438.96	6,580,662.07	575,623,776.89
Defence Housing (Commonwealth) .. .. .	51,437,132.18	..	51,437,132.18	162,360.78	51,274,771.40
Housing Assistance Act, 1973 .. .. .	10,040,924.60	6,082,295.00	16,123,219.60	20,005.94	16,103,213.66
Emerald Hill Development .. .. .	1,482,499.42	..	1,482,499.42	9,278.75	1,473,220.67
Land Acquisition and Development .. .. .	3,836,597.27	334,003.35	4,170,600.62	..	4,170,600.62
.. .. .	7,703,234.00	11,888,791.72	19,592,025.72	..	19,592,025.72
King Street Bridge .. .. .	2,200,152.29	..	2,200,152.29	79,675.18	2,120,477.11
Land Settlement—No. 1 Account .. .. .	8,184,074.62	745.64	8,184,820.26	1,778,802.23	6,406,018.03
No. 2 Account .. .. .	24,735,003.46	2,402,253.59	27,137,257.05	1,510,394.16	25,626,862.89
Latrobe Valley Water and Sewerage Board (for details, see page 158) .. .. .	17,013,825.16	200,000.00	17,213,825.16	140,515.21	17,073,309.95
Melbourne and Metropolitan Board of Works .. .. .	146,956,095.88	52,595,000.00	199,551,095.88	532,351.64	199,018,744.24
Mildura Irrigation and Water Trusts (for details, see page 158) .. .. .	1,357,776.12	187,729.09	1,545,505.21	193,201.65	1,352,303.56
National Gallery of Victoria .. .. .	60,000.00	107,805.00	167,805.00	50,000.00	117,805.00
National Parks Authority .. .. .	21,000.00	..	21,000.00	3,500.00	17,500.00
New Gordon House .. .. .	..	1,768,000.00	1,768,000.00	..	1,768,000.00
Carried forward .. .. .	1,073,606,329.22	197,484,385.92	1,271,090,715.14	14,141,627.42	1,256,949,087.72

## FINANCE, 1975-76.

## APPENDIX 6—continued.

OUTSTANDING LIABILITY TO THE CONSOLIDATED FUND IN RESPECT OF  
REPAYABLE ADVANCES—continued.

	Liability at 30th June, 1975.	Additional Liability on account of Advances &c. during year ended 30th June, 1976.	Total.	Repayments &c. during year ended 30th June, 1976.	Liability at 30th June, 1976.
	\$	\$	\$	\$	\$
Brought forward ..	1,073,606,329.22	197,484,385.92	1,271,090,715.14	14,141,627.42	1,256,949,087.72
Portland Harbor Trust .. ..	3,672,900.02	..	3,672,900.02	..	3,672,900.02
Port Phillip Sea Pilots .. ..	563,752.65	..	563,752.65	29,450.08	534,302.57
Public Officers—Assistance to purchase motor vehicles for official duties .. ..	60,274.63	24,900.00	85,174.63	33,207.28	51,967.35
River Improvement Trusts (for details, see page 157) .. ..	1,445,601.20	800,000.00	2,245,601.20	655,610.68	1,589,990.52
Royal Agricultural Society .. ..	200,000.00	..	200,000.00	..	200,000.00
Rural Finance and Settlement Commission—					
Farmers' Debts Adjustment .. ..	3,865.02	..	3,865.02	431.40	3,433.62
Rural Finance .. ..	28,074,151.41	2,252,292.74	30,326,444.15	304,472.35	30,021,971.80
Soldier Settlement .. ..	21,179,729.95	1,929.67	21,181,659.62	2,989,963.16	18,191,696.46
Beef Industry Assistance .. ..	..	2,372,800.00	2,372,800.00	..	2,372,800.00
Fruit Canneries Assistance .. ..	..	3,411,690.00	3,411,690.00	..	3,411,690.00
Marginal Dairy Farms, etc. .. ..	4,603,390.80	8,496,994.00	13,100,384.80	319,081.91	12,781,302.89
Rural Reconstruction .. ..	27,228,000.00	5,025,000.00	32,253,000.00	388,471.59	31,864,528.41
Sewerage Authorities (for details, see pages 156-157) .. ..	3,500,436.87	900,083.74	4,400,520.61	924,343.71	3,476,176.90
Shire of Donald .. ..	3,971.17	..	3,971.17	448.45	3,522.72
State Electricity Commission .. ..	303,599,855.99	14,022,141.89	317,621,997.88	3,609,288.18	314,012,709.70
Swan Hill Pioneer Settlement .. ..	100,000.00	..	100,000.00	..	100,000.00
Teacher Housing Authority .. ..	12,216,136.25	1,650,000.00	13,866,136.25	92,065.91	13,774,070.34
Teachers' Training College Students : Cost of Board .. ..	508.87	..	508.87	..	508.87
Unemployment Relief Loans (for details, see pages 166-167) .. ..	69,990.46	..	69,990.46	2,304.62	67,685.84
Victorian Development Corporation .. ..	10,000,000.00	5,800,000.00	15,800,000.00	..	15,800,000.00
Victorian Inland Meat Authority .. ..	995,579.85	..	995,579.85	..	995,579.85
Waterworks Trusts (for details, see pages 159-164) .. ..	35,703,531.69	3,742,489.28	39,446,020.97	1,082,669.86	38,363,351.11
Wattle Gully Gold Mine .. ..	60,000.00	..	60,000.00	..	60,000.00
Williamstown Ferry .. ..	65,138.09	..	65,138.09	..	65,138.09
Wire Netting .. ..	2,994.07	..	2,994.07	240.79	2,753.28
Y.M.C.A., Bendigo .. ..	4,586.00	..	4,586.00	1,146.50	3,439.50
Zoological Board .. ..	301,733.40	40,000.00	341,733.40	5,850.00	335,883.40
Total .. ..	1,527,262,457.61	246,024,707.24	1,773,287,164.85	24,580,673.89	1,748,706,490.96

## INSTALMENTS OUTSTANDING 30TH JUNE, 1976.

	Interest.	Principal.	Total.
	\$	\$	\$
Cemeteries .. ..	600.00	3,200.00	3,800.00
Charitable Institutions (for details, see page 165) .. ..	..	250.00	250.00
Corporations : for waterworks (for details, see pages 154-155) .. ..	7,566.17	697.57	8,263.74
Decentralization Scheme .. ..	31,020.42	52,614.71	83,635.13
River Improvement Trusts (for details, see page 157) .. ..	5,823.49	611.73	6,435.22
Sewerage Authorities (for details, see pages 156-157) .. ..	5,549.14	3,944.50	9,493.64
Unemployment Relief Loans (for details, see pages 166-167) .. ..	..	16,426.30	16,426.30
Waterworks Trusts (for details, see pages 159-164) .. ..	145,456.02	19,400.73	164,856.75
Total .. ..	196,015.24	97,145.54	293,160.78

LOANS TO CORPORATIONS (EXCLUSIVE OF WATER TRUSTS AND MALLEE  
REDEMPTION OUTSTAND

Name.	GROSS LIABILITY.				Deduct Liabilities Transferred to State Rivers and Water Supply Commission and Waterworks Trusts on Account of Works Handed Over.	Total Advances.
	ADVANCES FROM—		Interest Capitalized.	Total.		
	Loan Funds.	Surplus Revenue.				
	\$	\$	\$	\$	\$	\$
Advances Completed .. .. (For details, see Finance State- ments, 1926-27, pages 147- 148, 1938-39, pages 142-143, 1945-46, pages 154-155, 1949- 50, pages 164-165, 1952-53, pages 162-163, and 1973-74, pages 148-149.)	503,442.39	..	14,434.06	517,876.45	134,373.23	383,503.22
Ararat City .. ..	1,237,361.09	8,000.00	..	1,245,361.09	..	1,245,361.09
Bacchus Marsh Shire .. ..	446,381.27	..	..	446,381.27	..	446,381.27
†Ballarat Water Commissioners ..	5,405,418.11	..	83,738.24	5,489,156.35	..	5,489,156.35
Beechworth Shire .. ..	314,566.57	..	2,511.55	317,078.12	..	317,078.12
Bet Bet (Dunolly Borough) Shire	113,860.06	..	..	113,860.06	..	113,860.06
Bet Bet (Laanecoore) Shire ..	4,140.67	..	..	4,140.67	..	4,140.67
Bet Bet (Tarnagulla Borough) Shire	61,698.97	..	..	61,698.97	..	61,698.97
Camperdown Town Council ..	65,869.82	..	..	65,869.82	..	65,869.82
Clunes Borough .. ..	171,233.15	..	..	171,233.15	..	171,233.15
Creswick Shire .. ..	512,670.41	..	..	512,670.41	..	512,670.41
Korong Shire (Inglewood Water Supply District) .. ..	159,971.48	..	..	159,971.48	..	159,971.48
Korong Shire (Korong Vale) ..	42,215.83	..	..	42,215.83	..	42,215.83
Korong Shire (Borong, Mysia, Wychitella Water Supply District)	25,657.78	..	..	25,657.78	..	25,657.78
Korong Shire (Wedderburn Water Supply District)—Korong Vale Water Supply District ..	87,931.09	..	..	87,931.09	..	87,931.09
§Korong Shire (Wimmera) ..	96,623.26	..	..	96,623.26	..	96,623.26
*Kyabram Borough .. ..	213,595.04	..	..	213,595.04	..	213,595.04
Sale City .. ..	550,373.70	..	..	550,373.70	..	550,373.70
Stawell Town .. ..	1,157,507.64	..	..	1,157,507.64	..	1,157,507.64
Talbot Shire .. ..	70,021.39	..	..	70,021.39	..	70,021.39
Walpeup Shire .. ..	5,964.35	..	..	5,964.35	..	5,964.35
Warrnambool City .. ..	853,098.56	..	..	853,098.56	..	853,098.56
Werribee Shire .. ..	205,920.10	..	..	205,920.10	89,505.84†	116,414.26
	12,305,522.73	8,000.00	100,683.85	12,414,206.58	223,879.07	12,190,327.51

\* \$66,033.06 transferred from Kyabram Waterworks Trust, 1st February, 1962. † \$17,448.21 transferred from Miners Rest Waterworks Trust, 1st January, 1973.  
 ‡ Transferred to Melbourne and Metropolitan Board of Works as of 1-10-72. § Transferred from State Rivers and Water Supply Commission as of 1-7-73.

1975-76.

7

TANKS) FOR WATERWORKS TO 30TH JUNE, 1976; ALSO INTEREST AND  
ING ON SAME DATE.

Deduct Redemption Contributions Paid into Treasury.	Amount Applied Towards Reduction of Deferred Interest.	LIABILITY TO STATE.				OUTSTANDING, 30TH JUNE, 1976.		
		True Liability (i.e., if no Writing off).	But as Acts Nos. 1625, 4983, 5072, and 7258, Wrote off—	And Capital Borne by State is—	The Liability at 30th June, 1976, stood at—	Interest.	Redemp- tion.	Total.
\$	\$	\$	\$	\$	\$	\$	\$	\$
119,794.10	..	263,709.12	104,576.35	159,132.77	..	..	..	..
240,002.57	..	1,005,358.52	89,257.93	227,199.07	688,901.52	..	..	..
14,477.95	..	431,903.32	..	87,884.00	344,019.32	..	..	..
1,003,418.71	79,516.64	4,406,221.00	33,499.39	989,568.00	3,383,153.61	..	..	..
60,064.17	..	257,013.95	21,513.22	..	235,500.73	..	..	..
9,550.58	..	104,309.48	5,532.25	34,804.00	63,973.23	..	..	..
29.53	..	4,111.14	..	3,600.00	511.14	..	..	..
2,872.23	..	58,826.74	1,375.25	29,150.32	28,301.17	..	..	..
1,068.99	..	64,800.83	..	..	64,800.83	972.01	93.37	1,070.38
9,857.23	..	161,375.92	138,112.48	..	23,263.44	..	..	..
23,683.84	..	488,986.57	..	62,771.84	426,214.73	..	..	..
21,976.34	..	137,995.14	12,876.83	40,312.00	84,806.31	..	..	..
10,278.85	..	31,936.98	15,800.11	..	16,136.87	..	..	..
..	..	25,657.78	..	25,657.78	..	..	..	..
1,609.48	..	86,321.61	..	57,809.92	28,511.69	..	..	..
666.45	..	95,956.81	..	11,040.00	84,916.81	..	..	..
12,633.22	..	200,961.82	..	..	200,961.82	..	..	..
3,057.04	..	547,316.66	..	30,000.00	517,316.66	6,594.16	599.20	7,193.36
131,020.02	..	1,026,487.62	180,492.82	..	845,994.80	..	..	..
4,162.00	..	65,859.39	30,978.11	..	34,881.28	..	..	..
187.59	..	5,776.76	..	3,550.00	2,226.76	..	..	..
16,829.78	..	836,268.78	..	231,874.92	604,393.86	..	..	..
4,689.64	..	111,724.62	7,264.62	104,460.00	..	..	..	..
1,691,930.31	79,516.64	10,418,880.56	641,279.36	2,098,814.62	7,678,786.58	7,566.17	697.57	8,263.74

## FINANCE, 1975-76.

## APPENDIX 8.

## LOANS TO SEWERAGE AUTHORITIES TO 30TH JUNE, 1976.

Name.	Total Advances.	Deduct.		Liability to State at 30th June, 1976.
		Redemption Contributions Paid into Treasury.	Capital Borne by State.	
	\$	\$	\$	\$
Advances Completed—For details see Finance Statement, 1934-35, page 128, 1953-54, page 172, 1973-74, page 150	1,005,178.07	139,558.07	865,620.00	..
Alexandra .. .. .	103,996.84	..	103,996.84	..
Anglesea .. .. .	107,758.68	..	107,758.68	..
Apollo Bay .. .. .	79,524.05	..	79,524.05	..
Bacchus Marsh .. .. .	112,138.00	..	112,138.00	..
Ballarat .. .. .	7,300.00	94.02	..	7,205.98
Barwon Heads .. .. .	139,179.96	..	139,179.96	..
Beaufort .. .. .	76,225.12	..	76,225.12	..
Beechworth .. .. .	234,796.05	..	234,796.05	..
Birchip .. .. .	111,471.00	..	111,471.00	..
Casterton .. .. .	192,618.08	3,301.58	150,000.00	39,316.50
Charlton .. .. .	668,337.13	24,857.94	235,219.84	408,259.35
*Churchill .. .. .	1,010,977.04	15,075.98	722,977.04	272,924.02
Cobden .. .. .	34,903.38	..	34,903.38	..
Cobram .. .. .	558,568.74	0.74	558,568.00	..
Cohuna .. .. .	164,516.09	..	164,516.09	..
Colac .. .. .	155,770.84	88,631.61	3,821.19	63,318.04
Coleraine .. .. .	70,566.33	..	70,566.33	..
Cowes .. .. .	71,881.62	..	71,881.62	..
Cranbourne .. .. .	558,611.48	..	158,611.48	400,000.00
Donald .. .. .	210,754.82	..	210,754.82	..
Drouin .. .. .	236,241.95	8,337.40	227,904.55	..
Echuca .. .. .	130,000.00	72,250.28	..	57,749.72
Edenhope .. .. .	130,144.00	..	130,144.00	..
Eildon .. .. .	208,361.85	19,071.17	57,881.85	131,408.83
Euroa .. .. .	349,185.12	5,671.21	263,662.00	79,851.91
Foster .. .. .	55,163.00	..	55,163.00	..
Hastings .. .. .	144,776.91	..	144,776.91	..
Heywood .. .. .	251,563.72	..	251,563.72	..
Horsham .. .. .	6,000.00	3,340.70	..	2,659.30
Jeparit .. .. .	77,742.10	..	77,742.10	..
Kaniva .. .. .	64,019.50	..	64,019.50	..
Kilmore .. .. .	271,924.00	..	271,924.00	..
Korumburra .. .. .	346,000.00	12,202.96	226,000.00	107,797.04
Kyabram .. .. .	7,600.00	..	7,600.00	..
Lakes Entrance .. .. .	160,000.00	..	160,000.00	..
Lang Lang .. .. .	172,259.72	6,370.56	65,399.66	100,489.50
Lilydale .. .. .	421,861.01	..	421,861.01	..
Mansfield .. .. .	174,615.55	..	174,615.55	..
Melton .. .. .	50,000.00	989.10	..	49,010.90
Merbein .. .. .	158,279.73	..	158,279.73	..
Moe .. .. .	670,079.92	99,939.50	77,340.00	492,800.42
Mooroopna .. .. .	168,000.00	650.47	158,000.00	9,349.53
Morwell .. .. .	60,000.00	8,409.67	..	51,590.33
Mount Eliza .. .. .	177,283.00	..	177,283.00	..
Myrtleford .. .. .	464,711.53	..	464,711.53	..
Nathalia .. .. .	219,674.00	..	219,674.00	..
Numurkah .. .. .	217,625.00	..	217,625.00	..
Ocean Grove .. .. .	33,856.00	..	33,856.00	..
Orbost .. .. .	273,952.60	1,161.93	253,851.18	18,939.49
Pakenham .. .. .	370,613.00	..	370,613.00	..
Port Fairy .. .. .	432,327.36	..	432,327.36	..
Queenscliffe and Point Lonsdale .. .. .	368,449.00	..	368,449.00	..
Rainbow .. .. .	71,824.00	..	71,824.00	..
Red Cliffs .. .. .	190,607.23	5,308.15	116,738.00	68,561.08
Robinvale .. .. .	25,526.08	..	25,526.08	..
Rochester .. .. .	172,760.72	12,358.15	160,402.57	..
Sale .. .. .	300,000.00	7,823.86	220,000.00	72,176.14
Sea Lake .. .. .	111,530.00	..	111,530.00	..
Serviceton .. .. .	41,713.29	131.66	21,111.61	20,470.02
Seymour .. .. .	148,436.62	..	148,436.62	..
Simpson .. .. .	29,986.00	..	29,986.00	..
St. Arnaud .. .. .	151,400.00	..	151,400.00	..
Stawell .. .. .	307,525.79	10,203.79	172,000.00	125,322.00
Swan Hill .. .. .	14,236.60	4,271.45	6,176.31	3,788.84
Tallangatta .. .. .	119,027.72	5,015.50	75,000.00	39,012.22
Tatura .. .. .	265,250.00	8,497.64	145,250.00	111,502.36
Terang .. .. .	127,231.49	..	127,231.49	..
Tongala .. .. .	10,462.14	..	10,462.14	..
Toora .. .. .	38,531.00	421.54	29,012.00	9,097.46
Torquay .. .. .	34,405.00	..	34,405.00	..
Traralgon .. .. .	73,396.87	5,939.99	14,991.49	52,465.39
Willaura .. .. .	217,706.76	7,842.10	87,443.50	122,421.16
Wodonga .. .. .	584,105.07	32,171.14	103,561.05	448,372.88
Wonthaggi .. .. .	284,999.99	..	284,999.99	..
Wycheproof .. .. .	99,534.00	..	99,534.00	..
Yallourn North .. .. .	186,673.94	5,601.12	70,756.33	110,316.49
Yarram .. .. .	254,212.00	..	254,212.00	..
Yea .. .. .	133,556.23	..	133,556.23	..
	16,542,021.43	615,500.98	12,450,343.55	3,476,176.90

\* Transferred from Latrobe Valley Water and Sewerage Board as from 1st July, 1971.

## INTEREST AND REDEMPTION OUTSTANDING 30TH JUNE, 1976.

Name.	Interest.	Redemption.	Total.
	\$	\$	\$
Colac .. .. .	949.77	1,639.17	2,588.94
Echuca .. .. .	866.25	1,233.75	2,100.00
Sale .. .. .	1,082.64	317.36	1,400.00
Serviceton .. .. .	335.93	58.29	394.22
Swan Hill .. .. .	56.83	83.16	139.99
Tallangatta .. .. .	585.18	185.31	770.49
Tatura .. .. .	1,672.54	427.46	2,100.00
	5,549.14	3,944.50	9,493.64

## APPENDIX 9.

## LOANS TO RIVER IMPROVEMENT TRUSTS TO 30TH JUNE, 1976.

Name.	Total Advances.	Deduct.		Liability to State at 30th June, 1976.
		Redemption Contributions Paid into Treasury.	Capital Borne by State.	
	\$	\$	\$	\$
Alexandra River Improvement Trust .. .. .	125,422.81	190.88	112,255.40	12,976.53
Avoca River Improvement Trust .. .. .	84,490.35	197.59	71,408.89	12,883.87
Avon River Improvement Trust .. .. .	608,281.03	2,045.64	523,764.75	82,470.64
Bendigo Creek Improvement Trust .. .. .	150,767.12	963.62	110,811.33	38,992.17
Black Dog Creek Improvement Trust .. .. .	120,020.78	169.05	99,696.46	20,155.27
Broken River Improvement Trust .. .. .	346,382.07	1,255.66	290,830.86	54,295.55
Bullock Creek Improvement Trust .. .. .	95,111.24	54.05	86,017.54	9,039.65
Cann River Improvement Trust .. .. .	387,869.46	633.31	339,459.04	47,777.11
Fifteen Mile Creek Improvement Trust .. .. .	154,178.70	329.38	128,482.55	25,366.77
Glenelg River Improvement Trust .. .. .	330,436.49	1,286.96	275,363.93	53,785.60
Kiewa River Improvement Trust .. .. .	471,011.65	1,875.67	406,646.32	62,489.66
King Parrot Creek Improvement Trust .. .. .	110,300.38	150.61	93,863.91	16,285.86
King River Improvement Trust .. .. .	511,732.87	2,412.04	437,323.40	71,997.43
Korumburra River Improvement Trust .. .. .	7,000.31	..	7,000.31	..
Latrobe River Improvement Trust .. .. .	850,579.38	3,218.06	724,958.56	122,402.76
Longwarry Drainage Trust .. .. .	257,845.08	1,840.57	129,761.26	126,243.25
Lough Calvert Drainage Trust .. .. .	214,478.78	2,137.61	210,686.22	1,654.95
Macalister River Improvement Trust .. .. .	491,919.14	1,225.10	427,713.27	62,980.77
Mitchell River Improvement Trust .. .. .	489,290.33	1,767.73	434,116.87	53,405.73
Mitta Mitta River Improvement Trust .. .. .	386,592.38	769.52	372,037.68	13,785.18
Ovens River Improvement Trust .. .. .	1,018,846.07	525.83	994,946.52	23,373.72
Pental Island River Improvement Trust .. .. .	112,348.08	888.06	69,806.08	41,653.94
Seymour Shire River Improvement Trust .. .. .	186,143.05	404.63	156,994.74	28,743.68
Shire of Upper Murray River Improvement Trust .. .. .	12,000.00	..	12,000.00	..
Snowy River Improvement Trust .. .. .	907,815.90	2,962.36	775,819.52	129,034.02
Strathdownie Drainage Trust .. .. .	362,112.29	5,021.86	159,447.28	197,643.15
Tambo River Improvement Trust .. .. .	335,830.95	1,228.97	288,181.87	46,420.11
Tarwin River Improvement Trust .. .. .	507,347.70	1,768.80	441,477.03	64,101.87
Thomson River Improvement Trust .. .. .	452,378.12	673.47	378,213.91	73,490.74
Whorouly Creek Improvement Trust .. .. .	69,778.19	570.81	58,148.48	11,058.90
Yarra River Improvement Trust .. .. .	489,400.49	2,670.43	411,493.73	75,236.33
Yatchaw Drainage Trust .. .. .	85,343.36	5,416.16	69,681.89	10,245.31
Yea River Improvement Trust .. .. .	17,441.33	2,240.22	15,201.11	..
	10,750,495.88	46,894.65	9,113,610.71	1,589,990.52

## INTEREST AND REDEMPTION OUTSTANDING 30TH JUNE, 1976.

Name.	Interest.	Redemption.	Total.
	\$	\$	\$
Kiewa River Improvement Trust .. .. .	883.81	104.13	987.94
King Parrot River Improvement Trust .. .. .	244.11	22.79	266.90
Lough Calvert Drainage Trust .. .. .	249.15	20.78	269.93
Pental Island River Improvement Trust .. .. .	624.81	66.50	691.31
Snowy River Improvement Trust .. .. .	2,009.73	215.61	2,225.34
Tambo River Improvement Trust .. .. .	704.68	78.69	783.37
Thomson River Improvement Trust .. .. .	1,107.20	103.23	1,210.43
	5,823.49	611.73	6,435.22



FINANCE, 1975-76.

## APPENDIX 10.

## LOANS TO LATROBE VALLEY WATER AND SEWERAGE BOARD TO 30TH JUNE, 1976.

—	Total Advances.	Deduct.		Liability to State at 30th June, 1976.
		Redemption Contributions Paid into Treasury.	Capital Borne by State.	
	\$	\$	\$	\$
Advances .. .. .	21,185,635.79			
Less Liability transferred to Morwell Waterworks Trust and Churchill Sewerage Authority ..	1,842,141.95			
	19,343,493.84	2,115,182.41	155,001.48	17,073,309.95

## LOANS TO GEELONG WATERWORKS AND SEWERAGE TRUST TO 30TH JUNE, 1976.

—	Total Advances.	Deduct.		Liability to State at 30th June, 1976.
		Redemption Contributions Paid into Treasury.	Capital Borne by State.	
	\$	\$	\$	\$
Advances .. .. .	256,332.67			
Add Liability transferred from State Rivers and Water Supply Commission .. .. .	845,518.09			
	1,101,850.76	123,567.07	256,332.67	721,951.02

## LOANS TO DANDENONG VALLEY AUTHORITY TO 30TH JUNE, 1976.

—	Total Advances.	Deduct.		Liability to State at 30th June, 1976.
		Redemption Contributions Paid into Treasury.	Capital Borne by State.	
	\$	\$	\$	\$
Advances .. .. .	3,313,788.25			
Add Liability transferred from State Rivers and Water Supply Commission .. .. .	641,754.55			
	3,955,542.80	76,400.15	3,264,387.52	614,755.13

## LOANS TO MILDURA IRRIGATION AND WATER TRUSTS TO 30TH JUNE, 1976.

—	Total Advances.	Deduct.		Liability to State at 30th June, 1976.
		Redemption Contributions Paid into Treasury.	Capital Borne by State.	
	\$	\$	\$	\$
First Mildura Irrigation Trust—				
Advances .. .. .	4,559,149.46			
Less Liability transferred to State Rivers and Water Supply Commission .. .. .	1,400.00			
Less Amount Written off by Act No. 4002 ..	36,831.59			
	4,520,917.87	95,956.94	4,424,960.93	..
Mildura Urban Water Trust*—				
Advances .. .. .	1,715,578.19	91,186.63	272,088.00	1,352,303.56
	6,236,496.06	187,143.57	4,697,048.93	1,352,303.56

\* For Notes see Finance Statement, 1949-50, page 166.

## APPENDIX 11.

LOANS TO WATERWORKS TRUSTS FOR WATERWORKS TO 30TH JUNE, 1976: ALSO INTEREST AND REDEMPTION OUTSTANDING ON SAME DATE.

Name.	GROSS LIABILITY.						Deduct Redemption Contributions Paid into Treasury.	LIABILITY TO STATE.					OUTSTANDING, 30TH JUNE, 1976.		
	ADVANCES FROM—		Interest Capitalized.	Total.	Add Liabilities Transferred from State Rivers and Water Supply Commission, Local Bodies and Other Waterworks Trusts on Account of Works taken Over.	Total Advances.		Liability (if no Transfers or Writing Off).	But as Acts Nos. 1625, 4175, 4176, 4983, 5072 and 7258 Wrote Off—	And Liability Transferred to State Rivers and Water Supply Commission and Other Waterworks Trusts, &c., being—	And Capital Borne by State is—	The Liability at 30th June, 1976, Stood at—	Interest.	Redemption.	Total.
	Loan Funds.	Surplus Revenue.													
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
Advances completed .. .. .	1,613,150.92	10,255.09	..	1,623,406.01	342,178.55	1,965,584.56	182,650.46	1,782,934.10	599,300.75	1,183,633.35	..	..	..	..	
Alberton-Port Albert .. .. .	169,321.06	..	..	169,321.06	..	169,321.06	1,282.50	168,038.56	..	..	69,660.40	98,378.16	..	..	
Alexandra .. .. .	137,868.07	..	..	137,868.07	..	137,868.07	9,116.86	128,751.21	8,243.33	..	..	120,507.88	..	..	
Apollo Bay .. .. .	180,121.89	..	..	180,121.89	..	180,121.89	10,014.07	170,107.82	8,457.37	..	13,000.00	148,650.45	..	..	
Ararat Shire .. .. .	481,237.88	..	..	481,237.88	..	481,237.88	6,083.98	475,153.90	..	..	243,777.27	231,376.63	..	..	
Avenel .. .. .	20,551.95	1,200.00	..	21,751.95	..	21,751.95	5,107.90	16,644.05	5,115.13	..	..	11,528.92	..	..	
Avoca Township .. .. .	177,661.45	..	..	177,661.45	..	177,661.45	24,031.23	153,630.22	11,469.04	..	..	142,161.18	..	..	
Axedale .. .. .	12,763.31	..	..	12,763.31	..	12,763.31	891.28	11,872.03	..	..	3,196.00	8,676.03	..	..	
Bairnsdale .. .. .	576,839.95	..	..	576,839.95	..	576,839.95	77,721.12	499,118.83	54,310.65	..	..	444,808.18	..	..	
Ballan .. .. .	313,594.28	..	..	313,594.28	..	313,594.28	11,320.47	302,273.81	8,626.67	..	67,330.84	226,316.30	..	..	
Balmoral .. .. .	143,448.39	..	..	143,448.39	..	143,448.39	1,361.95	142,086.44	..	..	53,248.00	88,838.44	924.34	99.16	
Bannockburn .. .. .	829,061.70	..	..	829,061.70	..	829,061.70	1,309.76	827,751.94	..	..	462,728.66	365,023.28	4,693.31	412.38	
Barnawartha .. .. .	37,307.84	..	..	37,307.84	..	37,307.84	30.13	37,277.71	..	..	26,754.28	10,523.43	108.32	9.52	
Bealiba .. .. .	9,774.04	..	..	9,774.04	2,257.27	12,031.31	1,795.45	10,235.86	1,685.63	..	..	8,550.23	136.04	25.97	
*Beaufort .. .. .	196,992.98	..	..	196,992.98	20,261.98	217,254.96	13,687.75	203,567.21	..	..	..	203,567.21	..	..	
Benalla .. .. .	1,288,455.02	..	..	1,288,455.02	..	1,288,455.02	80,467.43	1,207,987.59	4,943.20	..	436,228.26	766,816.13	..	..	
Bonnie Doon .. .. .	15,003.69	..	..	15,003.69	..	15,003.69	..	15,003.69	..	..	7,501.84	7,501.85	102.97	8.58	
Boolarra .. .. .	52,514.12	..	..	52,514.12	..	52,514.12	511.44	52,002.68	..	..	19,265.74	32,736.94	494.31	49.51	
Boort .. .. .	205,599.87	..	..	205,599.87	..	205,599.87	6,472.99	199,126.88	492.31	..	43,512.45	155,122.12	..	..	
Bowenvale-Timor .. .. .	24,955.61	..	..	24,955.61	..	24,955.61	148.99	24,806.62	..	..	12,483.32	12,323.30	..	..	
Briagolong .. .. .	46,487.28	..	..	46,487.28	..	46,487.28	225.52	46,261.76	..	..	39,487.28	6,774.48	101.62	9.90	
Bridgewater .. .. .	10,111.64	..	..	10,111.64	..	10,111.64	268.96	9,842.68	..	..	2,378.00	7,464.68	..	..	
Bright .. .. .	91,972.37	..	..	91,972.37	..	91,972.37	9,293.26	82,679.11	6,190.03	..	..	76,489.08	2,374.13	250.81	
Broadford .. .. .	321,895.00	..	..	321,895.00	..	321,895.00	27,190.86	294,704.14	9,228.82	..	63,404.00	222,071.32	..	..	
Bruthen .. .. .	97,902.05	..	..	97,902.05	..	97,902.05	2,556.15	95,345.90	..	..	30,694.00	64,651.90	..	..	
Buchan .. .. .	64,973.91	..	..	64,973.91	..	64,973.91	122.28	64,851.63	..	..	19,254.43	45,597.20	669.28	57.75	
Bungaree and Wallace .. .. .	62,443.56	..	..	62,443.56	..	62,443.56	996.38	61,447.18	..	..	28,556.96	32,890.22	..	..	
Bunyong .. .. .	68,840.84	..	..	68,840.84	..	68,840.84	629.12	68,211.72	..	..	37,356.00	30,855.72	333.30	38.02	
Cann River .. .. .	225,216.10	..	..	225,216.10	..	225,216.10	216.46	224,999.64	..	..	63,178.93	161,820.71	2,063.08	175.44	
Carisbrook .. .. .	80,605.39	..	..	80,605.39	872.00	81,477.39	9,536.06	71,941.33	9,384.08	..	6,671.57	55,885.68	..	..	
Charlton .. .. .	97,669.92	..	..	97,669.92	24,000.00	121,669.92	6,362.88	115,307.04	4,043.58	..	..	111,263.46	..	..	
Chiltern .. .. .	97,462.66	..	1,016.63	98,479.29	..	98,479.29	11,610.93	86,868.36	3,348.86	..	29,324.00	54,195.50	831.60	135.64	
Cobram .. .. .	159,522.67	9,000.00	..	168,522.67	..	168,522.67	15,877.64	152,645.03	11,033.68	..	..	141,611.35	1,979.87	239.83	
Cohuna .. .. .	309,751.67	..	..	309,751.67	39,952.88	349,704.55	9,276.07	340,428.48	..	..	90,611.72	249,816.76	..	..	
Colac .. .. .	2,058,354.54	..	..	2,058,354.54	..	2,058,354.54	203,775.58	1,854,578.96	6,212.59	..	342,239.55	1,506,126.82	22,708.88	3,074.81	
Colbinabbin .. .. .	22,705.90	..	..	22,705.90	..	22,705.90	778.91	21,926.99	..	..	2,006.77	19,920.22	298.80	31.75	
Coleraine-Casterton .. .. .	334,004.39	..	..	334,004.39	..	334,004.39	39,774.88	294,229.51	57,869.83	..	..	236,359.68	..	..	
Corryong .. .. .	210,639.04	..	..	210,639.04	..	210,639.04	16,321.38	194,317.66	14,123.42	..	16,594.27	163,599.97	..	..	
Cudgewa .. .. .	23,602.45	..	..	23,602.45	..	23,602.45	593.04	23,009.41	..	..	6,666.00	16,343.41	..	..	
Daylesford Borough .. .. .	575,950.32	..	5,586.95	581,537.27	32,000.00	613,537.27	61,222.27	552,315.00	9,407.85	..	78,350.56	464,556.59	..	..	
Daylesford-Hepburn Urban District	40,418.19	..	..	40,418.19	..	40,418.19	9,593.82	30,824.37	828.99	..	1,736.00	28,259.38	..	..	
Deakin Shire .. .. .	61,231.99	..	..	61,231.99	..	61,231.99	..	61,231.99	..	..	61,231.99	..	..	..	
Devenish .. .. .	12,052.29	..	..	12,052.29	..	12,052.29	1,187.97	10,864.32	2,964.88	..	2,455.97	5,443.47	78.05	24.27	
Donald .. .. .	244,824.58	..	..	244,824.58	14,692.38	259,516.96	25,285.54	234,231.42	17,803.61	6,349.18	22,329.86	187,748.77	..	..	
Dookie .. .. .	168,752.99	..	..	168,752.99	..	168,752.99	..	168,752.99	..	..	168,752.99	..	..	..	
Drouin .. .. .	491,483.35	..	..	491,483.35	..	491,483.35	20,155.56	471,327.79	18,364.83	..	..	452,962.96	..	..	
Dumbalk .. .. .	46,462.15	..	..	46,462.15	..	46,462.15	1,755.54	44,706.61	..	..	7,148.00	37,558.61	..	..	
Dundas Shire .. .. .	179,876.50	..	..	179,876.50	..	179,876.50	..	179,876.50	..	..	179,876.50	..	..	..	
Echuca Borough .. .. .	1,055,335.35	..	..	1,055,335.35	..	1,055,335.35	65,153.24	990,182.11	15,875.08	..	308,400.80	665,906.23	9,955.70	1,148.45	
Elmore .. .. .	100,366.77	..	..	100,366.77	..	100,366.77	9,018.85	91,347.92	6,658.76	..	15,098.00	69,591.16	..	..	
Erica .. .. .	72,512.91	..	..	72,512.91	..	72,512.91	824.22	71,688.69	..	..	18,386.56	53,302.13	802.97	80.30	
Euroa .. .. .	462,258.11	..	..	462,258.11	..	462,258.11	58,634.31	403,623.80	17,155.86	..	72,189.37	314,278.57	..	..	
Fish Creek .. .. .	190,468.18	..	..	190,468.18	..	190,468.18	3,311.21	187,156.97	..	..	26,750.00	160,406.97	..	..	
Forrest .. .. .	53,548.26	..	..	53,548.26	..	53,548.26	875.77	52,672.49	..	..	18,587.65	34,084.84	..	..	
Foster .. .. .	89,926.06	..	..	89,926.06	..	89,926.06	5,047.18	84,878.88	4,912.90	..	..	79,965.98	..	..	
Gellibrand .. .. .	56,957.89	..	..	56,957.89	..	56,957.89	..	56,957.89	..	..	56,957.89	..	..	..	
Gembrook, Cockatoo, Emerald .. .. .	1,348,688.32	..	..	1,348,688.32	..	1,348,688.32	16,406.13	1,332,282.19	..	..	525,556.03	806,726.16	..	..	
Gisborne .. .. .	197,648.21	..	..	197,648.21	..	197,648.21	5,182.24	192,465.97	434.51	..	31,190.00	160,841.46	..	..	
Gleng Shire .. .. .	209,012.10	..	..	209,012.10	..	209,012.10	..	209,012.10	..	..	209,012.10	..	..	..	
Glenrowan .. .. .	38,690.72	..	..	38,690.72	..	38,690.72	3,646.13	35,044.59	1,382.32	..	8,175.65	25,486.62	..	..	
Goorambat .. .. .	20,205.53	..	..	20,205.53	..	20,205.53	1,323.86	18,881.67	..	..	8,643.00	10,238.67	..	..	
Goornong .. .. .	33,655.47	..	..	33,655.47	..	33,655.47	33,162.44	..	..	..	12,024.00	21,138.44	..	..	
Hamilton .. .. .	1,062,244.02	..	..	1,062,244.02	21,000.82	1,083,244.84	144,292.26	938,952.58	34,923.89	..	12,864.38	891,164.31	..	..	
Healesville .. .. .	462,444.59	..	..	462,444.59	..	462,444.59	41,037.11	421,407.48	10,749.31	..	..	410,658.17	5,617.38	1,165.81	
Heathcote .. .. .	196,144.68	..	..	196,144.68	..	196,144.68	22,590.46	173,554.22	12,010.34	..	44,614.00	1			

## LOANS TO WATERWORKS TRUSTS FOR WATERWORKS TO 30TH JUNE, 1976; ALSO INTEREST AND REDEMPTION OUTSTANDING ON SAME DATE—continued.

Name.	GROSS LIABILITY.						Deduct Redemption Contributions Paid into Treasury.	LIABILITY TO STATE.					OUTSTANDING, 30TH JUNE, 1976.		
	ADVANCES FROM—		Interest Capitalized.	Total.	Add Liabilities Transferred from State Rivers and Water Supply Commission, Local Bodies and Other Waterworks Trusts on Account of Works taken Over.	Total Advances.		Liability (if no Transfers or Writing Off).	But as Acts Nos. 1625, 4175, 4176, 4983, 5072 and 7258 Wrote Off—	And Liability Transferred to State Rivers and Water Supply Commission and Other Waterworks Trusts, &c., being—	And Capital Borne by State is—	The Liability at 30th June, 1976, Stood at—	Interest.	Redemption.	Total.
	Loan Funds.	Surplus Revenue.													
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Brought forward .. .. .	20,145,941.19	20,455.09	6,603.58	20,172,999.86	678,446.51	20,851,446.37	1,365,061.07	19,486,385.30	993,880.12	1,202,442.25	4,512,449.02	12,777,613.91	57,366.36	7,297.75	64,664.11
Inverloch .. .. .	237,572.84	..	..	237,572.84	..	237,572.84	6,001.48	231,571.36	..	..	103,560.00	128,011.36	..	..	..
Kaniva Shire .. .. .	92,442.93	..	..	92,442.93	24,190.29	116,633.22	30,835.40	85,797.82	15,320.62	..	1,933.84	68,543.36	..	..	..
†Katamatite .. .. .	33,920.64	..	..	33,920.64	480.90	34,401.54	1,284.30	33,117.24	..	..	4,311.99	28,805.25	..	..	..
Kerang .. .. .	593,811.62	..	..	593,811.62	1,000.00	594,811.62	35,585.98	559,225.64	8,647.04	..	156,649.27	393,929.33	..	..	..
Kerang Shire .. .. .	..	..	..	..	2,400.00	2,400.00	2,400.00	..	..	..	..	..	..	..	..
Kiewa .. .. .	59,051.44	..	..	59,051.44	..	59,051.44	2,252.77	56,798.67	..	..	12,812.00	43,986.67	..	..	..
Kilmore .. .. .	492,161.66	..	..	492,161.66	..	492,161.66	44,039.92	448,121.74	13,218.10	..	92,122.00	342,781.64	..	..	..
Koo-wee-rup .. .. .	56,151.50	..	..	56,151.50	..	56,151.50	7,513.69	48,637.81	3,904.22	..	..	44,733.59	..	..	..
Koroit .. .. .	58,739.40	909.02	..	59,648.42	..	59,648.42	6,084.04	53,564.38	6,454.72	..	..	47,109.66	..	..	..
Korumburra .. .. .	609,863.49	..	..	609,863.49	..	609,863.49	59,125.78	550,737.71	1,332.23	..	174,819.92	374,585.56	..	..	..
Kowree, Shire of .. .. .	344,524.06	..	..	344,524.06	..	344,524.06	7,246.31	337,277.75	..	..	142,955.13	194,322.62	..	..	..
Kyabram .. .. .	79,655.52	1,501.76	..	81,157.28	1,720.00	82,877.28	9,135.64	73,741.64	6,872.58	66,573.06	296.00	..	..	..	..
Kyneton Shire .. .. .	294,912.31	..	..	294,912.31	..	294,912.31	81,427.11	213,485.20	..	..	14,636.74	198,848.46	3,060.82	500.82	3,561.64
Lakes Entrance .. .. .	1,312,437.21	..	..	1,312,437.21	..	1,312,437.21	16,573.98	1,295,863.23	..	..	569,772.00	726,091.23	..	..	..
Lancefield .. .. .	149,426.60	..	..	149,426.60	..	149,426.60	16,136.47	133,290.13	5,786.89	..	29,936.00	97,567.24	..	..	..
Landsborough .. .. .	168,772.48	..	..	168,772.48	..	168,772.48	729.45	168,043.03	..	..	142,060.90	25,982.13	..	..	..
Lang Lang .. .. .	171,363.94	..	..	171,363.94	..	171,363.94	3,618.31	167,745.63	..	..	34,802.00	132,943.63	..	..	..
Learmonth .. .. .	31,394.57	..	..	31,394.57	..	31,394.57	923.18	30,471.39	..	..	8,296.00	22,175.39	..	..	..
Leongatha .. .. .	849,903.57	..	..	849,903.57	..	849,903.57	53,864.60	796,038.97	17,644.65	..	167,591.65	610,802.67	..	..	..
Lexton .. .. .	92,512.13	..	..	92,512.13	..	92,512.13	796.54	91,715.59	..	..	35,770.55	55,945.04	..	..	..
Lindenow .. .. .	50,920.66	..	..	50,920.66	..	50,920.66	486.00	50,434.66	..	..	39,190.00	11,244.66	..	..	..
Linton .. .. .	488,746.27	..	..	488,746.27	..	488,746.27	2,548.86	486,197.41	..	..	303,340.02	182,857.39	..	..	..
Lismore .. .. .	523,033.85	..	..	523,033.85	..	523,033.85	4,512.61	518,521.24	5,558.06	..	238,467.10	274,496.08	..	..	..
Little River .. .. .	145,478.51	..	..	145,478.51	..	145,478.51	686.21	144,792.30	..	..	75,037.86	69,754.44	..	..	..
Longwood .. .. .	45,345.48	..	..	45,345.48	..	45,345.48	4,190.12	41,155.36	3,110.50	..	27,494.00	10,550.86	158.26	28.87	187.13
Lorne .. .. .	257,524.70	1,000.00	..	258,524.70	..	258,524.70	20,853.81	237,670.89	16,940.82	..	..	220,730.07	..	..	..
Lowan Shire .. .. .	70,812.23	..	..	70,812.23	..	70,812.23	26,359.48	44,452.75	..	44,452.75	..	..	..	..	..
Macedon .. .. .	164,037.57	..	..	164,037.57	..	164,037.57	12,503.71	151,533.86	9,749.37	..	20,826.00	120,958.49	1,753.58	236.13	1,989.71
Maffra .. .. .	250,135.73	..	..	250,135.73	..	250,135.73	27,081.07	223,054.66	386.96	..	..	222,667.70	..	..	..
Mallacoota .. .. .	284,902.95	..	..	284,902.95	..	284,902.95	1,954.43	282,948.52	..	..	112,466.26	170,482.26	2,160.60	211.82	2,372.42
Malmsbury .. .. .	60,127.92	..	..	60,127.92	..	60,127.92	2,424.70	57,703.22	3,959.43	..	2,783.57	50,960.22	760.66	98.50	859.16
Mansfield .. .. .	457,420.30	..	..	457,420.30	..	457,420.30	28,609.04	428,811.26	11,044.31	..	22,280.00	395,486.95	..	..	..
Maryborough .. .. .	920,984.46	..	..	920,984.46	..	920,984.46	214,541.16	706,443.30	79,514.82	..	5,570.00	621,358.48	..	..	..
Marysville .. .. .	72,794.15	..	..	72,794.15	..	72,794.15	2,475.26	70,318.89	6,749.52	..	..	63,569.37	..	..	..
Meenyan .. .. .	40,816.46	..	..	40,816.46	..	40,816.46	268.12	40,548.34	..	..	28,410.00	12,138.34	..	..	..
Melton .. .. .	1,587,688.12	..	..	1,587,688.12	..	1,587,688.12	22,059.48	1,565,628.64	..	..	535,759.16	1,029,869.48	..	..	..
Merrigum .. .. .	19,849.08	..	..	19,849.08	..	19,849.08	1,305.27	18,543.81	507.69	..	..	18,036.12	..	..	..
Metung .. .. .	64,235.18	..	..	64,235.18	..	64,235.18	957.76	63,277.42	..	..	15,464.82	47,812.60	..	..	..
Mirboo North .. .. .	174,949.30	..	..	174,949.30	..	174,949.30	3,471.93	171,477.37	..	..	29,070.00	142,407.37	..	..	..
Moe .. .. .	1,466,701.61	..	..	1,466,701.61	..	1,466,701.61	75,825.12	1,390,876.49	920.78	..	26,406.00	1,363,549.71	..	..	..
Mooroopna .. .. .	308,090.84	..	..	308,090.84	..	308,090.84	13,262.89	294,827.95	16,449.66	..	49,700.66	228,677.63	..	..	..
Mortlake .. .. .	68,637.92	..	..	68,637.92	..	68,637.92	10,394.29	58,243.63	2,801.72	..	..	55,441.91	..	..	..
Morwell .. .. .	842,040.86	..	..	842,040.86	‡838,389.28	1,680,430.14	140,067.96	1,540,362.18	1,376.02	..	682,196.99	856,789.17	..	..	..
Mount Beauty .. .. .	224,286.31	..	..	224,286.31	..	224,286.31	998.12	223,288.19	..	..	36,723.56	186,564.63	..	..	..
Mount Macedon .. .. .	111,272.52	1,980.23	..	113,252.75	..	113,252.75	10,864.26	102,388.49	1,778.42	..	22,314.00	78,296.07	..	..	..
Mount Rouse, Shire of .. .. .	324,645.96	..	..	324,645.96	..	324,645.96	21,486.27	303,159.69	..	..	141,378.12	161,781.57	2,395.21	303.02	2,698.23
Moyhu .. .. .	31,724.23	..	..	31,724.23	..	31,724.23	863.96	30,860.27	..	..	9,162.00	21,698.27	..	..	..
Murchison .. .. .	126,926.10	..	..	126,926.10	..	126,926.10	11,155.60	115,770.50	5,273.92	..	15,300.00	95,196.58	..	..	..
Murrayville .. .. .	36,800.27	..	..	36,800.27	..	36,800.27	1,625.73	35,174.54	..	..	4,196.17	30,978.37	..	..	..
Murtoa .. .. .	23,387.40	..	..	23,387.40	2,238.00	25,625.40	7,513.43	18,111.97	3,296.11	..	..	14,815.86	222.24	30.13	252.37
Myrtleford .. .. .	411,984.89	..	..	411,984.89	..	411,984.89	11,060.31	400,924.58	769.21	..	100,000.00	300,155.37	..	..	..
Nagambie .. .. .	51,389.40	..	..	51,389.40	..	51,389.40	6,455.48	44,933.92	7,239.23	..	..	37,694.69	..	..	..
Nathalia Shire .. .. .	379,736.75	1,902.88	..	381,639.63	8,606.56	390,246.19	44,607.68	345,638.51	20,250.03	122,444.35	53,934.50	149,009.63	..	..	..
Neerim South .. .. .	122,322.08	..	..	122,322.08	..	122,322.08	3,314.21	119,007.87	..	..	41,906.37	77,101.50	..	..	..
Nhill .. .. .	118,116.36	..	..	118,116.36	14,848.20	132,964.56	19,938.00	113,026.56	33,724.91	..	..	79,301.65	..	..	..
Noojee .. .. .	85,265.81	..	..	85,265.81	..	85,265.81	2,658.88	82,606.93	..	..	43,984.00	38,622.93	..	..	..
*Numurkah Shire .. .. .	252,061.77	..	..	252,061.77	91,611.49	343,673.26	13,132.93	330,540.33	..	..	41,304.00	289,236.33	..	..	..
Omeo .. .. .	84,062.64	..	..	84,062.64	..	84,062.64	8,254.07	75,808.57	4,403.80	..	23,890.62	47,514.15	716.02	85.39	801.41
Orbost .. .. .	592,479.30	..	..	592,479.30	..	592,479.30	27,000.94	565,478.36	29,257.02	..	147,392.15	388,829.19	..	..	..
Carried forward .. .. .	37,216,295.04	27,748.98	6,603.58	37,250,647.60	1,663,931.23	38,914,578.83	2,558,405.17	36,356,173.66	1,338,123.48	1,435,912.41	9,100,722.94	24,481,414.83	68,593.75	8,792.43	77,386.18

APPENDIX 11—continued.

LOANS TO WATERWORKS TRUSTS FOR WATERWORKS TO 30TH JUNE, 1976 ; ALSO INTEREST AND REDEMPTION OUTSTANDING ON SAME DATE—continued.

Name.	GROSS LIABILITY.						LIABILITY TO STATE.					OUTSTANDING 30TH JUNE, 1976.			
	ADVANCES FROM—		Interest Capitalized.	Total.	Add Liabilities Transferred from State Rivers and Water Supply Commission, Local Bodies and Other Waterworks Trusts on Account of Works taken Over.	Total Advances.	Deduct Redemption Contributions Paid into Treasury.	Liability (if no Transfers or Writing Off).	But as Acts Nos. 1625, 4175, 4176, 4983, 5072, and 7258 Wrote Off—	And Liability Transferred to State Rivers and Water Supply Commission and Other Waterworks Trusts, &c., being—	And Capital Borne by State is—	The Liability at 30th June, 1976, Stood at—	Interest.	Redemption.	Total.
	Loan Funds.	Surplus Revenue.													
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Brought forward	37,216,295.04	27,748.98	6,603.58	37,250,647.60	1,663,931.23	38,914,578.83	2,558,405.17	36,356,173.66	1,338,123.48	1,435,912.41	9,100,722.94	24,481,414.83	68,593.75	8,792.43	77,386.18
Paynesville	259,685.37	..	..	259,685.37	..	259,685.37	4,996.67	254,688.70	..	..	99,987.79	154,700.91	..	..	..
Peterborough	56,789.76	..	..	56,789.76	..	56,789.76	1,249.40	55,540.36	..	..	9,588.17	45,952.19	..	..	..
Plenty-Yarrambat	289,909.61	..	..	289,909.61	..	289,909.61	4,918.71	284,990.90	..	..	63,652.01	221,338.89	..	..	..
Port Campbell Dist.—Heytesbury Shire	75,805.51	..	..	75,805.51	..	75,805.51	922.18	74,883.33	..	..	39,334.45	35,548.88	..	..	..
Port Fairy	286,573.58	..	..	286,573.58	..	286,573.58	14,377.98	272,195.60	25,895.84	..	..	246,299.76	3,180.34	477.80	3,658.14
Portland	915,465.60	..	..	915,465.60	..	915,465.60	42,198.81	873,266.79	3,640.99	..	116,754.24	752,871.56	10,980.96	1,713.31	12,694.27
Poowong, Loch and Nyora	583,814.31	..	..	583,814.31	..	583,814.31	727.08	583,087.23	..	..	353,690.53	229,396.70	3,440.95	298.56	3,739.51
Pyalong	44,277.93	..	..	44,277.93	..	44,277.93	233.59	44,044.34	..	..	34,122.71	9,921.63	..	..	..
Redbank	28,573.28	..	..	28,573.28	..	28,573.28	9.37	28,563.91	..	..	27,811.45	752.46	11.29	1.09	12.38
Riddell's Creek	84,227.83	..	..	84,227.83	..	84,227.83	7,109.08	77,118.75	3,834.21	..	24,262.00	49,022.54	..	..	..
Rochester	216,714.41	..	..	216,714.41	600.00	217,314.41	17,693.11	199,621.30	10,114.72	..	18,602.74	170,903.84	..	..	..
Rokewood	399,597.22	..	..	399,597.22	..	399,597.22	..	399,597.22	..	..	399,597.22	..	..	..	..
Romsey	246,527.51	..	..	246,527.51	..	246,527.51	15,792.73	230,734.78	4,056.37	..	9,660.00	217,018.41	..	..	..
Rosedale	240,876.16	..	..	240,876.16	..	240,876.16	5,304.58	235,571.58	3,939.42	..	96,293.02	135,339.14	..	..	..
Rushworth	154,582.81	..	..	154,582.81	..	154,582.81	11,566.67	143,016.14	13,813.27	..	10,356.00	118,846.87	..	..	..
Rutherglen	190,388.50	..	..	190,388.50	6,188.29	196,576.79	28,112.36	168,464.43	26,239.45	..	20,580.73	121,644.25	..	..	..
Seaspray	79,853.37	..	..	79,853.37	..	79,853.37	1,243.81	78,609.56	..	..	20,848.45	57,761.11	866.42	92.41	958.83
Seymour	535,564.44	..	..	535,564.44	..	535,564.44	72,287.77	463,276.67	8,208.88	..	..	455,067.79	..	..	..
Shepparton Urban	1,356,162.23	600.00	..	1,356,762.23	8,558.70	1,365,320.93	91,112.62	1,274,208.31	11,374.54	210.00	..	1,262,623.77	18,685.98	2,346.42	21,032.40
Skene's Creek	77,247.60	..	..	77,247.60	..	77,247.60	..	77,247.60	..	..	77,247.60	..	..	..	..
Skipton	79,180.29	..	..	79,180.29	..	79,180.29	570.37	78,609.92	..	..	51,577.08	27,032.84	..	..	..
Smythesdale	136,477.66	..	..	136,477.66	..	136,477.66	387.48	136,090.18	..	..	65,179.00	70,911.18	..	..	..
Springhurst	154,091.02	..	..	154,091.02	..	154,091.02	1,325.19	152,765.83	..	..	143,994.00	8,771.83	131.58	32.50	164.08
St. Arnaud Borough	441,306.50	..	8,154.72	449,461.22	32,059.91	481,521.13	105,700.25	375,820.88	79,046.47	..	89,316.86	207,457.55	3,002.71	439.52	3,442.23
Stawell Shire	239,332.91	..	..	239,332.91	..	239,332.91	5,299.70	234,033.21	..	..	118,001.77	116,031.44	..	..	..
Stratford	103,679.57	..	..	103,679.57	2,000.00	105,679.57	2,547.54	103,132.03	910.00	..	29,526.00	72,696.03	1,218.00	48.37	1,266.37
Sunbury	1,479,154.20	20,000.00	..	1,499,154.20	..	1,499,154.20	65,329.39	1,433,824.81	5,919.94	..	433,323.18	994,581.69	..	..	..
Swan Hill	785,848.14	..	..	785,848.14	2,863.47	788,711.61	55,275.76	733,435.85	6,572.72	..	118,290.36	608,572.77	9,288.56	1,847.62	11,136.18
Swifts Creek	88,785.08	..	..	88,785.08	..	88,785.08	501.89	88,283.19	..	..	13,325.00	74,958.19	..	..	..
Tallangatta	50,998.45	..	..	50,998.45	..	50,998.45	6,082.48	44,915.97	6,657.38	..	14,947.85	23,310.74	359.74	50.50	410.24
Tatura	258,025.40	..	..	258,025.40	..	258,025.40	18,029.10	239,996.30	4,544.58	..	53,592.00	181,859.72	2,701.68	349.19	3,050.87
Thornton	38,241.66	..	..	38,241.66	..	38,241.66	835.14	37,406.52	..	..	9,789.79	27,616.73	414.25	48.09	462.34
Thorpdale	37,569.83	..	..	37,569.83	..	37,569.83	701.88	36,867.95	..	..	13,991.15	22,876.80	..	..	..
Timboon Dist.—Heytesbury Shire	427,295.06	..	..	427,295.06	..	427,295.06	4,247.80	423,047.26	..	..	287,509.58	135,537.68	..	..	..
Tongala	195,222.20	..	..	195,222.20	..	195,222.20	9,210.30	186,011.90	1,178.33	..	21,847.10	162,986.47	2,460.89	372.55	2,833.44
Toora	302,346.43	..	..	302,346.43	..	302,346.43	13,826.61	288,519.82	15,517.33	..	36,855.96	236,146.53	..	..	..
Trafalgar	135,615.56	..	..	135,615.56	..	135,615.56	14,810.63	120,804.93	7,559.71	..	..	113,245.22	..	..	..
Traralgon	883,484.13	..	..	883,484.13	..	883,484.13	98,301.55	785,182.58	10,269.72	..	7,194.00	767,718.86	..	..	..
Trentham	74,884.97	..	..	74,884.97	..	74,884.97	9,104.39	65,780.58	4,985.10	..	60,795.48	731.26	103.75	835.01	..
Tungamah Shire	92,291.46	2,500.00	..	94,791.46	..	94,791.46	18,377.64	76,413.82	13,700.82	41,235.87	3,558.19	17,918.94	..	..	..
Tyers and Glengarry	392,978.13	..	..	392,978.13	..	392,978.13	4,593.33	388,384.80	..	..	160,843.22	227,541.58	..	..	..
Underbool	44,687.10	..	..	44,687.10	..	44,687.10	2,175.98	42,511.12	4,190.83	..	13,657.41	24,662.88	..	..	..
Violet Town	172,315.34	3,000.00	..	175,315.34	..	175,315.34	19,042.74	156,272.60	6,200.31	..	15,180.00	134,892.29	..	..	..
Wahgunyah	57,701.92	..	..	57,701.92	..	57,701.92	4,502.27	53,199.65	3,233.88	..	2,564.00	47,401.77	..	..	..
Wallan	132,017.03	..	..	132,017.03	..	132,017.03	133.14	131,883.89	..	..	65,552.49	66,331.40	..	..	..
Walwa	11,241.37	..	..	11,241.37	..	11,241.37	17.90	11,223.47	..	..	9,973.10	1,250.37	..	..	..
Wangaratta	952,974.49	10,000.00	..	962,974.49	9,777.02	972,751.51	76,568.59	896,182.92	23,514.30	..	67,710.00	804,958.62	..	..	..
Warburton	145,644.58	..	..	145,644.58	..	145,644.58	2,732.95	142,911.63	..	..	..	142,911.63	..	..	..
Warburton East	30,561.55	..	..	30,561.55	..	30,561.55	750.81	29,810.74	..	..	4,380.21	25,430.53	..	..	..
Warracknabeal	138,632.01	..	..	138,632.01	3,641.10	142,273.11	20,398.76	121,874.35	20,755.68	..	5,444.00	95,674.67	..	..	..
Warragul	1,228,567.13	..	..	1,228,567.13	..	1,228,567.13	115,430.42	1,113,136.71	2,556.78	..	127,675.78	982,904.15	13,660.74	1,851.63	15,512.37
Warragul (Rokeby Urban)	12,324.27	..	..	12,324.27	..	12,324.27	119.76	12,204.51	..	..	5,648.27	6,556.24	98.34	10.15	108.49
Warrantye	449,119.11	..	..	449,119.11	..	449,119.11	4,985.27	444,133.84	..	*312,993.84	131,140.00	..	..	..	..
Westernport	2,018,368.43	..	..	2,018,368.43	..	2,018,368.43	46,442.06	1,971,926.37	..	..	776,847.50	1,195,078.87	..	..	..
Whitfield	34,679.25	..	..	34,679.25	..	34,679.25	326.16	34,353.09	..	..	15,447.85	18,905.24	..	..	..
Winchelsea	69,571.20	..	..	69,571.20	..	69,571.20	4,546.80	65,024.40	6,011.38	..	..	59,013.02	..	..	..
Wodonga	713,999.94	..	..	713,999.94	..	713,999.94	49,963.79	664,036.15	21,775.05	..	69,500.12	572,760.98	..	..	..
Woodend	273,016.33	..	7,687.41	280,703.74	..	280,703.74	39,233.56	241,470.18	12,199.51	..	38,302.00	190,968.67	..	..	..
Woods Point	6,925.72	..	..	6,925.72	..	6,925.72	103.13	6,822.59	..	..	..	6,822.59	102.34	10.20	112.54
Woori Yallock	292,523.34	..	..	292,523.34	..	292,523.34	1,835.16	290,688.18	..	..	111,135.42	179,552.76	5,399.38	502.36	5,901.74
Wurruk															

## FINANCE, 1975-76.

## APPENDIX 12.

## LOANS TO CHARITABLE INSTITUTIONS TO 30th JUNE, 1976.

Name.	Advances.	Deduct Amounts Transferred from Loan to Grants or Written off under Act No. 4983.	Deduct Redemption Contributions.	The Liability at 30th June, 1976 stood at—	Outstanding 30th June, 1976.		
					Interest.	Redemption.	Total.
	\$	\$	\$	\$	\$	\$	\$

## PUBLIC WORKS LOAN AND APPLICATION ACT, No. 4845.

Hospital Committees—							
Alfred .. ..	30,000.00	30,000.00	..	..	..	..	..
Corryong District ..	2,000.00	..	750.00	1,250.00	..	..	..
Dunolly District ..	1,000.00	1,000.00	..	..	..	..	..
Frankston Community ..	2,000.00	..	2,000.00	..	..	..	..
Glenelg Base .. ..	6,000.00	..	2,250.00	3,750.00	..	..	..
St. Arnaud District ..	4,000.00	..	1,500.00	2,500.00	..	..	..
Swan Hill District ..	3,000.00	2,134.00	324.75	541.25	..	..	..
Tallangatta .. ..	2,000.00	..	750.00	1,250.00	..	..	..
Victorian Eye and Ear	36,500.00	14,944.00	8,083.50	13,472.50	..	..	..
Wangaratta .. ..	2,000.00	..	500.00	1,500.00	..	250.00	250.00
Wonthaggi District ..	7,000.00	..	3,750.00	3,250.00	..	..	..
Charitable Institutions—							
The Carlton Home ..	10,000.00	10,000.00	..	..	..	..	..
Footscray and District ..	15,000.00	..	5,625.00	9,375.00	..	..	..
	120,500.00	58,078.00	25,533.25	36,888.75	..	250.00	250.00

## SURPLUS REVENUE ACT, No. 4829.

St. Vincent's Hospital ..	40,000.00	40,000.00	..	..	..	..	..
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## SURPLUS REVENUE ACT, No. 4929.

Hospital Committees—							
Prior to 1959-60 (See Finance 1958-59 page 172) .. ..	156,668.00	151,168.00	5,500.00	..	..	..	..

## APPENDIX 13.

## LOANS FROM UNEMPLOYMENT RELIEF FUNDS TO 30th JUNE, 1976.

Also Interest and Redemption Outstanding on same date.

Name.	Advances.	Deduct Amounts Transferred from Loan to Grants or Written off under Act No. 4983.	Deduct Redemption Contributions Paid into Treasury.	*The Liability at 30th June, 1976 stood at—	Outstanding, 30th June, 1976.		
					Interest.	Redemption.	Total.
	\$	\$	\$	\$	\$	\$	\$
<b>WINTER RELIEF FUND ACT No. 4027.</b>							
<b>Hospital Committees—</b>							
Ballarat .. .. .	40,000.00	32,000.00	8,000.00	..	..	..	..
Bendigo and Northern District .. .. .	20,000.00	6,000.00	8,000.00	6,000.00	..	6,000.00	6,000.00
Colac .. .. .	70,000.00	35,000.00	32,200.00	2,800.00	..	2,800.00	2,800.00
Geelong and District .. .. .	12,000.00	..	10,500.00	1,500.00	..	1,500.00	1,500.00
Gippsland—Sale .. .. .	10,000.00	..	10,000.00	..	..	..	..
Heathcote .. .. .	9,000.00	96.00	8,904.00	..	..	..	..
Mildura .. .. .	100,000.00	60,426.00	19,784.00	19,790.00	..	19,790.00	19,790.00
Queen Victoria Memorial Stawell .. .. .	60,000.00	30,000.00	30,000.00	..	..	..	..
Warracknabeal .. .. .	3,000.00	..	3,000.00	..	..	..	..
West Gippsland—Warragul .. .. .	12,000.00	5,500.00	6,500.00	..	..	..	..
	3,152.35	..	3,152.35	..	..	..	..
<b>Municipalities—</b>							
Prior to 1959-60 (See Finance 1958-59 page 173) .. .. .	132,940.00	..	132,940.00	..	..	..	..
Ararat .. .. .	20,013.83	5,706.32	14,307.51	..	..	..	..
<b>Sewerage Authorities—</b>							
Ballarat .. .. .	32,000.00	..	32,000.00	..	..	..	..
Horsham .. .. .	98,129.04	..	53,638.59	44,490.45	..	..	..
Swan Hill .. .. .	90,000.00	..	51,851.07	38,148.93	..	..	..
Warrnambool .. .. .	130,000.00	..	130,000.00	..	..	..	..
<b>Waterworks Trusts—</b>							
Broadford .. .. .	4,000.00	1,501.05	2,498.95	..	..	..	..
Gisborne .. .. .	4,000.00	1,607.62	2,392.38	..	..	..	..
Kilmore .. .. .	1,974.68	644.96	1,329.72	..	..	..	..
Korumburra .. .. .	4,283.41	154.33	4,129.08	..	..	..	..
Kyneton .. .. .	3,000.00	..	3,000.00	..	..	..	..
Lorne .. .. .	2,600.00	1,607.94	992.06	..	..	..	..
Maffra .. .. .	3,826.82	57.18	3,769.64	..	..	..	..
Mount Macedon .. .. .	1,600.00	281.36	1,318.64	..	..	..	..
Traralgon .. .. .	18,000.00	2,552.98	15,447.02	..	..	..	..
Yarram .. .. .	3,800.00	722.24	3,077.76	..	..	..	..
Melbourne and Metropolitan Works .. .. .	400,000.00	..	400,000.00	..	..	..	..
Commonwealth Government .. .. .	48,755.41	..	48,755.41	..	..	..	..
<b>Total .. .. .</b>	<b>1,338,075.54</b>	<b>183,857.98</b>	<b>1,041,488.18</b>	<b>112,729.38</b>	<b>..</b>	<b>30,090.00</b>	<b>30,090.00</b>

\* Of the liability of \$112,729.38 outstanding at 30th June, 1976, \$56,364.69 is due and payable to the Commonwealth Government Winter Relief Repayment Account, and \$56,364.69 is due and payable to the Consolidated Fund.

## APPENDIX 13—continued.

## LOANS FROM UNEMPLOYMENT RELIEF FUNDS, ETC.—continued.

Name.	Advances.	Deduct Amounts Transferred from Loan to Grants or Written off under Act No. 4983.	Deduct Redemption Contributions Paid into Treasury.	The Liability at 30th June, 1976 stood at—	Outstanding, 30th June, 1976.		
					Interest.	Redemption.	Total.
	\$	\$	\$	\$	\$	\$	\$
NATIONAL RECOVERY LOAN ACT, No. 4097.							
Municipalities—							
Prior to 1959-60 (See Finance 1958-59 page 174) .. ..	369,984.00	..	369,984.00	..	..	..	..
Ferntree Gully .. ..	12,800.00	..	12,800.00	..	..	..	..
Swan Hill .. ..	8,150.00	..	8,150.00	..	..	..	..
Hospital Committees—							
Prior to 1959-60 (See Finance 1958-59 page 174) .. ..	1,968,961.64	1,481,577.64	487,384.00	..	..	..	..
Sewerage Authorities—							
Horsham .. ..	1,870.96	..	1,025.73	845.23	..	..	..
Swan Hill .. ..	12,900.00	..	6,643.96	6,256.04	..	..	..
Waterworks Trusts—							
Moe .. ..	21,000.00	5,424.19	15,575.81	..	..	..	..
Myrtleford .. ..	24,000.00	11,166.98	12,833.02	..	..	..	..
St. Arnaud .. ..	4,277.34	2,145.23	2,132.11	..	..	..	..
Swan Hill .. ..	3,300.51	352.41	2,948.10	..	..	..	..
Other Authorities—							
Prior to 1959-60 (See Finance 1958-59 page 175) .. ..	921,107.57	28,172.08	892,935.49	..	..	..	..
Ballarat Agricultural and Pastoral Society .. ..	12,000.00	..	10,618.70	1,381.30	..	1,381.30	1,381.30
Lands Department .. ..	254,636.17	111.43	*254,431.80	92.94	..	..	..
Mines Department—							
Loddon-Fryerstown Water Race Syndicate .. ..	3,000.00	..	254.36	2,745.64	..	..	..
Total .. ..	3,617,988.19	1,528,949.96	2,077,717.08	11,321.15	..	1,381.30	1,381.30
Grand Total .. ..	4,956,063.73	1,712,807.94	3,119,205.26	124,050.53	..	31,471.30	31,471.30

\* Includes the sum of \$24,163.35 written off.

## APPENDIX 14.

## AGENT-GENERAL IN ACCOUNT WITH THE TREASURER OF VICTORIA.

RECONCILIATION of Balances in the Treasury Books at 30th June, 1976 with Balance of the Agent-General on the 30th April, 1976, as Certified by the Westminster Bank Ltd. and the Reserve Bank of Australia.

Dr.	\$	\$	\$
To Moneys held in Suspense by Agent-General on account of—			
Education Department .. .. .	360.97		
Forests Commission .. .. .	1.55		
Government Printer .. .. .	1.56		
Interest on Temporary Loans .. .. .	59,678.27		
Lands Department .. .. .	10.42		
Law Department .. .. .	173.61		
Mines Department .. .. .	31.92		
Miscellaneous .. .. .	236.86		
National Gallery .. .. .	28.78		
Public Works Department .. .. .	3,365.33		
Road Research Board .. .. .	27.45		
Social Welfare Department .. .. .	219.91		
State Library .. .. .	113.83		
Treasury Department .. .. .	805.19		
Universities : Deakin .. .. .	61.53		
Melbourne .. .. .	4,446.29		
Monash .. .. .	17.32		
	69,580.79		
Treasury Balances on 30th June, 1976—			
Collection Account .. .. .	46,783.15		
Remittance Account .. .. .	533,911.70		
	580,694.85		
	650,275.64		
		498,251.35	
By Amount paid to Reserve Bank for remittance to London but not credited by Agent-General .. .. .			
By Advice received of moneys collected by the Agent-General during the month of May and debited in the Treasury Books to Agent-General's Collection Account—Account of—			
Sale of Duty Stamps .. .. .		281.18	
By Expenditure incurred by the Agent-General and not charged in Treasury Books on account—			
Agent-General Advance .. .. .		289.35	
Chief Secretary's Office .. .. .		327.88	
Country Roads Board .. .. .		189.50	
Law Department .. .. .		40.86	
Legislative Assembly .. .. .		2.89	
State Electricity Commission .. .. .		5,862.25	
University—Latrobe .. .. .		2,036.76	
		8,749.49	
By Agent-General's Balances on 30th April, 1976—			
Reserve Bank of Australia. Deposit Account .. .. .		148,263.32	
Westminster Bank .. .. .		Dr. 5,269.70	
		142,993.62	
		650,275.64	