

1324  
1976-1977

VICTORIA

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**FINANCE,**  
**1976-77**

**THE TREASURER'S STATEMENT**

OF THE

RECEIPTS AND PAYMENTS OF THE CONSOLIDATED FUND  
AND THE TRUST FUND

FOR THE

YEAR ENDED 30<sup>TH</sup> JUNE, 1977

ACCOMPANIED BY THE

**REPORT OF THE AUDITOR-GENERAL**

AND BY THE DOCUMENTS SPECIFIED IN THE FORTY-SEVENTH SECTION  
OF THE AUDIT ACT

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*Ordered by the Legislative Assembly to be printed, 17th November, 1977*

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## VICTORIA.

FINANCE, 1976-77.

## STATEMENT OF TREASURY BALANCES AT 30TH JUNE, 1977.

The balances of the Consolidated Fund and the Trust Fund at 30th June, 1977, were—

Consolidated Fund	\$	\$
Receipts (page 7) .. .. .	2,955,619,785.43	
Payments (page 19) (including amounts charged pending appropriation) .. .. .	2,955,619,785.43	.. ..
	<hr/>	
Trust Fund (page 92) .. .. .	.. ..	Cr. 302,394,488.83
		<hr/>
		Cr. 302,394,488.83
Deduct—Advances from Public Account (page 4) .. .. .	.. ..	31,766,566.25
		<hr/>
Total balances represented by Cash and Investments .. .. .	.. ..	Cr. 270,627,922.58
		<hr/>
These balances were held as follows—		
Cash Balances—		
Australia—		
Public Account—Current Account .. .. .	58,770,099.13	
Fixed Deposit Account .. .. .	107,500,000.00	
	<hr/>	166,270,099.13
Overseas—		
Public Account—Wellington, N.Z. .. .. .	24,129.18	
Current Account—London, U.K. .. .. .	68,581.12	
	<hr/>	92,710.30
		<hr/>
Total Cash Balances .. .. .	.. ..	166,362,809.43
Investments—		
Investment of the Public Account—		
M.M.B.W. Inscribed Stock .. .. .	500,000.00	
Commonwealth Bonds .. .. .	18,800.00	
Investments of the Trust Fund (page 92) .. .. .	103,746,313.15	
	<hr/>	104,265,113.15
		<hr/>
Total .. .. .	.. ..	270,627,922.58
		<hr/>

Treasury

Melbourne, 16th November, 1977.

R. J. HAMER.

Treasurer.

## VICTORIA

FINANCE, 1976-77.

CONSOLIDATED

## RECEIPTS

## CURRENT

\$

1.	State Taxation	..	..	..	..	..	..	..	1,022,206,836.84
2.	Other State Sources	..	..	..	..	..	..	..	393,947,537.47
3.	Railways Operating Income	..	..	..	..	..	..	..	163,910,737.13
Commonwealth Payments—									
4.	Financial Agreement	..	..	..	..	..	..	..	4,254,318.00
5.	Personal Income Tax Sharing Entitlement	..	..	..	..	..	..	..	841,700,000.00
6.	Other Commonwealth Payments Accounted for through the Consolidated Fund	..	..	..	..	..	..	..	102,845,798.24
7.	Total	..	..	..	..	..	..	..	<u>2,528,865,227.68</u>

## WORKS AND

8.	Proceeds of Loan Raisings	..	..	..	..	..	..	..	228,706,000.00
9.	Loan Repayments	..	..	..	..	..	..	..	13,652,082.51
Commonwealth Payments—									
10.	Works Grant	..	..	..	..	..	..	..	114,354,000.00
11.	School Building Grants	..	..	..	..	..	..	..	45,611,794.00
12.	Urban Public Transport Grants	..	..	..	..	..	..	..	11,330,681.24
13.	Sewerage Advances	..	..	..	..	..	..	..	13,100,000.00
14.	Total	..	..	..	..	..	..	..	<u>426,754,557.75</u>

**TOTAL RECEIPTS** .. .. . 2,955,619,785.43



## VICTORIA

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 FINANCE, 1976-77.
 

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FUND

## PAYMENTS

## ACCOUNT

								\$
1. Special Appropriations	..	..	..	..	..	..	..	485,471,790.46
2. Departmental Votes	..	..	..	..	..	..	..	1,728,685,946.52
3. Railways Operating Expenses		..	..	..	..	..	..	305,617,958.13
4. Total	..	..	..	..	..	..	..	<u>2,519,775,695.11</u>

## SERVICES ACCOUNT

5. Appropriation to Works and Services Account		..	..	..	..	..	..	435,844,090.32
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<b>TOTAL PAYMENTS</b>	..	..	..	..	..	..	..	<u>2,955,619,785.43</u>
-----------------------	----	----	----	----	----	----	----	-------------------------

## VICTORIA

FINANCE, 1976 77.

## ADVANCES FROM PUBLIC ACCOUNT

	\$
Act No. 6345, Section 15—Departments to meet urgent claims .. .. .	8,318,084.49
Act No. 6345, Section 16—Treasurer's Advance .. .. .	2,078,780.17
Act No. 6345, Section 18 (1) (a)—Remittance to London for Interest, 1977-78 .. .. .	63,672.86
Act No. 6345, Section 18 (1) (b)—Pending recoup from other Governments and Authorities .. .. .	1,245,320.65
Act No. 6345, Section 19—To Revenue for Deficits incurred to 30th June, 1970 (see details below) .. .. .	21,782,280.68
Act No. 6413—To Water Trusts .. .. .	403.60
Act No. 6368—To Sewerage Districts .. .. .	346,803.97
Act No. 6340—To Portland Harbor Trust .. .. .	10,000.00
Less Expenditure charged to the Works and Services Account subject to Parliamentary Appropriation	
	\$
1975-76	226,610.00
1976-77	1,852,170.17
TOTAL .. .. .	<u>31,766,566.25</u>

## CONSOLIDATED REVENUE DEFICIT ACCOUNT

	\$	\$
Total Deficits 1927-28 to 1958-59 (see Finance 1959-60 page 7)	53,385,270.18	..
Deficit 1963-64 .. .. .	505,072.60	..
„ 1965-66 .. .. .	8,135,379.76	..
„ 1967-68 .. .. .	2,793,633.30	..
„ 1968-69 .. .. .	2,461,043.66	..
„ 1969-70 .. .. .	15,382,001.82	82,662,401.32
Less amounts provided by :—		
Surplus Revenue and other appropriations .. .. .	621,335.27	..
Loan Funds .. .. .	60,258,785.37	60,880,120.64
<i>Balance at 30th June, 1977, provided by the Public Account..</i>	..	21,782,280.68

5

VICTORIA.

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FINANCE, 1976-77.

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Consolidated Fund  
Receipts and Payments  
1976-77

## VICTORIA

FINANCE, 1976-77

THE CONSOLIDATED FUND  
ABSTRACT OF RECEIPTS FOR THE YEAR ENDED  
30th JUNE, 1977

Heads of Receipt	Net Receipts of the Year 1976-77
	\$
TAXATION .. .. .	1,022,206,836.84
RECOVERIES OF DEBT CHARGES .. .. .	105,322,402.34
LAND REVENUE .. .. .	53,432,489.37
HARBOR REVENUE .. .. .	6,927,231.58
FEES AND CHARGES FOR DEPARTMENTAL SERVICES .. .. .	98,504,630.92
FORESTS COMMISSION .. .. .	16,259,900.72
STATE RIVERS AND WATER SUPPLY COMMISSION .. .. .	33,024,691.55
MISCELLANEOUS RECEIPTS .. .. .	80,476,190.99
RAILWAYS .. .. .	163,910,737.13
COMMONWEALTH PAYMENTS .. .. .	948,800,116.24
	2,528,865,227.68
PROCEEDS OF LOAN RAISINGS .. .. .	228,706,000.00
LOAN REPAYMENTS .. .. .	13,652,082.51
WORKS GRANT .. .. .	114,354,000.00
SCHOOL BUILDING GRANTS .. .. .	45,611,794.00
NATIONAL SEWERAGE PROGRAM .. .. .	13,100,000.00
URBAN PUBLIC TRANSPORT .. .. .	11,330,681.24
	426,754,557.75
TOTAL RECEIPTS .. .. .	2,955,619,785.43

## VICTORIA

FINANCE, 1976-77

THE CONSOLIDATED FUND  
RECEIPTS, 1976-77

Heads of Receipt	Amount	Total
<b>TAXATION.</b>	<b>\$</b>	<b>\$</b>
Direct—		
Pay-roll Tax .. .. .	431,784,870.27	
Probate Duty .. .. .	77,479,357.85	
Land Tax .. .. .	59,464,481.03	
Special Land Tax .. .. .	517,198.50	
Motor Car Third-party Insurance—Surcharge .. .. .	7,461,184.00	
Totalizator .. .. .	42,745,363.75	
Tattersall Duty .. .. .	60,842,555.44	
Gift Duty .. .. .	2,992,292.13	683,287,302.97
Stamps Acts—		
Betting Instruments .. .. .	9,789,593.29	
Duty on Insurance Business .. .. .	54,417,642.97	
Receipt Duty .. .. .	1,029.14	
Other Stamp Duty—Stamps Office .. .. .	176,686,588.66	
Other Stamp Duty—Motor Registration Branch .. .. .	40,680,392.03	281,575,246.09
Licences—		
Auctioneers .. .. .	217,056.59	
Dairies, Dairy Farms, Dairy Produce Factories, &c. .. .. .	102,273.11	
Fisheries and Game—Fisheries, &c., Acts .. .. .	9,424.19	
Licensing Fund Payment .. .. .	24,793,797.78	
Money-lenders .. .. .	198,232.00	
Motor Drivers .. .. .	5,084,178.20	
Poisons .. .. .	176,185.00	
Real Estate Agents .. .. .	445,420.46	
Tobacco .. .. .	24,497,983.78	
Environment Protection .. .. .	1,371,742.55	
Miscellaneous—	\$	
Aerial Control .. .. .	345.90	
Auctioneers, Temporary .. .. .	1,546.00	
Calcutta .. .. .	2,540.00	
Cinematograph Operators .. .. .	10,655.00	
Circus .. .. .	80.00	
Explosives Act .. .. .	82,797.75	
Farm Produce Agents .. .. .	32,125.36	
Finance Brokers .. .. .	28,880.50	
Firearms Act .. .. .	68,349.65	
Gold Buyers .. .. .	2.00	
Hawkers .. .. .	8,181.00	
Irradiating Apparatuses .. .. .	46,825.00	
Margarine .. .. .	27,700.00	
Marine Stores .. .. .	3,532.00	
Meat Inspection Act .. .. .	10,691.11	
Pawnbrokers .. .. .	280.00	
Pesticide Users .. .. .	6,045.50	
Private Agents .. .. .	60,219.50	
Private Zoo .. .. .	80.00	
Race Clubs .. .. .	1,905.50	
Recreation Vehicles .. .. .	8,145.70	
Rodeo .. .. .	531.00	
Second-hand Dealers .. .. .	28,524.65	
Skin Buyers .. .. .	286.00	
Stock (Artificial Breeding) Act No. 6877 .. .. .	3,128.00	
Stock Diseases Act .. .. .	685.00	
Sunday Entertainments .. .. .	13,742.00	
Theatres .. .. .	170.00	447,994.12
<b>TOTAL TAXATION .. .. .</b>		<b>57,344,287.78</b>
		<b>1,022,206,836.84</b>
<b>RECOVERIES OF DEBT CHARGES.</b>		
Country Roads—		
Main—		
Interest .. .. .	1,725,193.80	
Sinking Fund Contribution .. .. .	453,588.41	
Repayment of Advances .. .. .	10,251.84	
Loan Conversion Expenses .. .. .	1,251.29	
Special Payments to the National Debt Sinking Fund .. .. .	51.83	
		2,190,337.17
Carried forward .. .. .		2,190,337.17

## FINANCE, 1976-77

## RECEIPTS, 1976-77—continued

Heads of Receipt	Amount	Total
	\$	\$
RECOVERIES OF DEBT CHARGES— <i>continued</i>		
Brought forward .. .. .		2,190,337.17
Developmental—		
Interest .. .. .	292,432.60	
Sinking Fund Contribution .. .. .	379,640.31	
Loan Conversion Expenses .. .. .	211.24	
Special Payments to the National Debt Sinking Fund .. .. .	19.85	
		672,304.00
Decentralised Industry Housing Authority—		
Interest .. .. .	28,500.00	
		28,500.00
Gas and Fuel Corporation of Victoria—		
Interest .. .. .	62,347.25	
Repayment of Advances .. .. .	7,200.17	
		69,547.42
Grain Elevators Board—		
Interest .. .. .	84,811.22	
Sinking Fund Contribution .. .. .	39,222.83	
Loan Conversion Expenses .. .. .	71.07	
		124,105.12
Home Builders' Accounts—		
Interest .. .. .	10,546,018.83	
Repayment of Advances .. .. .	1,474,977.92	
		12,020,996.75
Housing Commission—		
Interest .. .. .	3,272,153.38	
Sinking Fund Contribution .. .. .	47,115.00	
Repayment of Advances .. .. .	172,340.25	
Loan Conversion Expenses .. .. .	907.32	
		3,492,515.95
Commonwealth-State Housing Agreements—		
Interest .. .. .	25,872,844.59	
Repayment of Advances .. .. .	6,162,727.96	
		32,035,572.55
Land Settlement—		
No. 1 Account—Interest .. .. .	53,607.24	
No. 2 Account—Interest .. .. .	710,653.67	
		764,260.91
Melbourne and Metropolitan Board of Works—		
Interest .. .. .	11,009,621.63	
Repayment of Advances .. .. .	574,780.35	
Interest National Sewerage Act .. .. .	5,679,596.03	
Repayment of Advances—National Sewerage Program .. .. .	136,323.78	
		17,400,321.79
Melbourne Underground Rail Loop Authority—		
Interest .. .. .	88,463.51	
Repayment of Advances .. .. .	3,356.57	
		91,820.08
Ministry of Transport—		
Interest .. .. .	30,716.90	
Repayment of Advances .. .. .	78,532.99	
		109,249.89
National Sewerage Program—Sewerage Authorities—		
Interest—Country Sewerage Authorities .. .. .	696,012.20	
Repayment of Advances—Country Sewerage Authorities .. .. .	11,852.67	
		707,864.87
Rural Finance and Settlement Commission—		
Interest .. .. .	1,823,695.37	
Sinking Fund Contribution .. .. .	217,045.32	
Repayment of Advances .. .. .	19,148.55	
Loan Conversion Expenses .. .. .	734.79	
Marginal Dairy—Interest .. .. .	88,764.46	
Marginal Dairy—Repayment of Advances .. .. .	892,823.56	
Rural Finance—Government Agency .. .. .	181,763.12	
Rural Reconstruction—Interest .. .. .	1,915,951.57	
Rural Reconstruction—Repayment of Advances .. .. .	851,780.63	
S.P.C.—Interest .. .. .	192,937.50	
S.P.C.—Repayment of Advances .. .. .	525,000.00	
		6,709,644.87
Soldier Settlement—		
Interest .. .. .	564,497.32	
Repayment by Soldier Settlers in Respect of Advances from Commonwealth Government .. .. .	178,710.05	
		743,207.37
Carried forward .. .. .		77,160,248.74

## FINANCE, 1976-77

## RECEIPTS, 1976-77—continued

Heads of Receipt	Amount	Total
<b>RECOVERIES OF DEBT CHARGES—continued</b>	<b>\$</b>	<b>\$</b>
Brought forward .. .. .	..	77,160,248.74
<b>State Electricity Commission of Victoria—</b>		
Interest .. .. .	20,888,746.78	
Sinking Fund Contribution .. .. .	2,811,212.72	
Repayment of Advances .. .. .	307,104.38	
Loan Conversion Expenses .. .. .	12,158.64	
Special Payments to the National Debt Sinking Fund .. .. .	336.71	
		24,019,559.23
<b>State Rivers and Water Supply Commission—</b>		
Act 6413—Interest .. .. .	121,547.04	
Act 6413—Recoup Sinking Fund .. .. .	10,128.92	
Sale of Land and Houses .. .. .	5,904.69	
Act 6413, Section 310A—New Schemes of Water Supply .. .. .	18,257.39	
Advances to State Electricity Commission—Interest .. .. .	4,223.42	
		160,061.46
<b>Teacher Housing Authority—</b>		
Interest .. .. .	130,167.70	
Repayment of Advances .. .. .	34,259.30	
		164,427.00
<b>Victorian Development Corporation—</b>		
Interest .. .. .	851,427.60	
Repayment of Advances .. .. .	333,333.34	
		1,184,760.94
<b>Water and Sewerage Authorities—</b>		
Interest—		
Dandenong Valley Authority .. .. .	9,221.33	
Geelong Waterworks and Sewerage Trust .. .. .	26,990.09	
Latrobe Valley Water and Sewerage Board .. .. .	510,621.26	
Mildura Irrigation Trusts .. .. .	40,686.47	
Other Corporations .. .. .	233,349.77	
River Improvement Trusts .. .. .	50,564.24	
Sewerage Trusts .. .. .	86,145.73	
Waterworks Trusts .. .. .	1,198,921.56	
		2,156,500.45
<b>Recoup Sinking Fund Contributions—</b>		
Dandenong Valley Authority .. .. .	1,059.54	
Other Corporations .. .. .	57,203.83	
River Improvement Trusts .. .. .	5,484.84	
Waterworks Trusts .. .. .	166,116.63	
		229,864.84
<b>All Other—</b>		
Albert Park Committee of Management .. .. .	30.00	
Ballarat Cemetery Trust .. .. .	3,581.25	
Ballarat Guncotton Factory—Sale of Land .. .. .	200.02	
Benalla Cemetery Trust .. .. .	490.64	
Bendigo Cemetery Trust .. .. .	131.25	
Castlemaine Cemetery Trust .. .. .	44.34	
Caulfield Racecourse Reserve .. .. .	1,592.57	
Chalet—Mt. Buffalo .. .. .	1,984.50	
Charlton Cemetery Trust .. .. .	105.00	
Colac Cemetery Trust .. .. .	751.82	
Council of Adult Education .. .. .	90.91	
Falls Creek Alpine Reserve .. .. .	13,599.39	
Government Officers—Purchase of Motor Cars .. .. .	5,576.45	
Hamilton Cemetery Trust .. .. .	1,127.86	
Industrial Development .. .. .	53,206.43	
King Street Bridge, Act No. 6156 .. .. .	60,429.82	
Maffra Cemetery Trust .. .. .	131.25	
Mildura Cemetery Trust .. .. .	1,025.19	
Mount Baw Baw Alpine Reserve .. .. .	1,377.50	
Mount Buller Alpine Reserve .. .. .	23,128.68	
Mount Hotham Alpine Reserve .. .. .	9,039.10	
National Parks Authority .. .. .	826.87	
Purchase of Pilot Vessel .. .. .	18,864.44	
Royal Agricultural Society .. .. .	10,500.00	
Shire of Donald .. .. .	170.31	
University Buildings, Acts Nos. 3032 and 3067 .. .. .	10,189.10	
Valuation of Improvements .. .. .	2,807.04	
Wire Netting Advances .. .. .	7.08	
Yarrowonga Cemetery Trust .. .. .	356.25	
Y.M.C.A. Bendigo .. .. .	63.06	
Zoological Board of Victoria .. .. .	25,551.56	
		246,979.68
<b>TOTAL RECOVERIES OF DEBT CHARGES</b> .. .. .		<b>105,322,402.34</b>

## FINANCE, 1976-77

## RECEIPTS, 1976-77—continued

Heads of Receipt	Amount	Total
	\$	\$
<b>LAND REVENUE</b>		
<b>Lands—</b>		
<b>Alienation—</b>		
By Auction .. .. .	277,898.17	
By Interest on Auction Balances .. .. .	31,230.85	
By Licence and Lease—Progress Payments .. .. .	164,013.94	
Otherwise than by Auction, Licence, and Lease .. .. .	311,894.64	
Penalties and Fines .. .. .	5,552.36	
Licences and Leases other than Agricultural, &c. .. .. .	4,402,056.97	
Unused Roads Licences .. .. .	272,846.44	
Pastoral Occupation—Grazing .. .. .	134,084.76	
State Agricultural Colleges, Act No. 6194—Leases .. .. .	22,328.47	
Rural Finance and Settlement Commission .. .. .	5,843.00	
		5,627,749.60
Miners' Rights, &c. .. .. .	4,724.25	
Mining Leases .. .. .	240,863.46	
		245,587.71
<b>Royalties—</b>		
Mines and Extractive Industries .. .. .	205,252.81	
Submerged Lands (Petroleum Royalties) .. .. .	46,605,508.58	
<b>Brown Coal—</b>		
State Electricity Commission .. .. .	\$ 690,805.07	
Other .. .. .	57,585.60	
	748,390.67	
		47,559,152.06
<b>TOTAL LAND REVENUE</b> .. .. .		<b>53,432,489.37</b>
<b>HARBOR REVENUE</b>		
Tonnage .. .. .	1,861,435.45	
Harbor Trust—Contributions (Act No. 6312, Section 115) .. .. .	1,240,084.25	
Marine Board .. .. .	197,296.47	
Westernport .. .. .	3,602,711.37	
Other .. .. .	25,704.04	
		6,927,231.58
<b>TOTAL HARBOR REVENUE</b> .. .. .		<b>6,927,231.58</b>
<b>FEEES AND CHARGES FOR DEPARTMENTAL SERVICES</b>		
<b>Fees—</b>		
Government Statist .. .. .		1,061,186.48
Registrar-General's Office .. .. .		732,288.92
Corporate Affairs .. .. .		7,290,910.69
Labour and Industry—Factories and Shops .. .. .		1,757,165.50
Boilers .. .. .		918,183.27
Titles Office .. .. .		14,725,861.38
Weights and Measures Act .. .. .		227,669.39
<b>Other Fees—</b>		
Animal Protection .. .. .	190.00	
Boiler Inspection Branch .. .. .	21,483.50	
Censorship of Films Act .. .. .	20,188.00	
Commissioner of Land Tax and Probate Duty .. .. .	286,537.22	
Commonwealth Marriage Act .. .. .	58,678.00	
Companies Auditors Board .. .. .	14,394.00	
Co-operative Housing Societies .. .. .	7,878.85	
Courts .. .. .	23,278.79	
Education .. .. .	132.90	
Explosives .. .. .	3,250.00	
Friendly Societies Act .. .. .	25,543.80	
Lifts and Cranes .. .. .	203,571.50	
Local Government .. .. .	102,050.08	
Mines .. .. .	15,306.10	
Pipeline Permits .. .. .	400.00	
Private Bills .. .. .	1,701.38	
Scaffolding Branch .. .. .	184,876.28	
Soil Conservation Authority .. .. .	8,964.62	
Special Court—Auction Sales Act, No. 6202, Section 21 .. .. .	3,907.90	
Sundry Small Amounts .. .. .	5,872.68	
Town and Country Planning Board Certificates .. .. .	4,784.40	
Victorian Dried Fruits Board .. .. .	130.00	
		993,120.00
<b>TOTAL FEES</b> .. .. .		<b>27,706,385.63</b>



## FINANCE, 1976-77

## RECEIPTS, 1976-77—continued

Heads of Receipt	Amount	Total
	\$	\$
<b>FEES AND CHARGES FOR DEPARTMENTAL SERVICES—continued</b>		
<b>Charges for Departmental Services—</b>		
Agriculture—Meat Inspection .. .. .	..	4,055,473.88
—Other .. .. .	..	1,457,624.93
Alcoholics and Drug Dependent Persons .. .. .	..	27,864.11
Audit Office .. .. .	..	405,107.24
Education .. .. .	..	2,887,834.20
Government Printer.. .. .	..	10,258,809.46
Health .. .. .	..	1,498,593.65
Mental Hygiene .. .. .	..	7,309,071.40
Police .. .. .	..	2,020,083.75
Police Learner and Driver Fees, &c. .. .. .	..	2,074,407.00
Public Trustee .. .. .	..	1,402,889.35
<b>Recoup on Account of Administrative Expenses—</b>		
Public Works Department—Recoup of cost of design, supervision and administration in connexion with works met from the Works and Services Account, &c. .. .. .	..	13,214,788.35
<b>Other Departments—</b>		
Agriculture Department .. .. .	2,263,499.63	
Building Industry L.S.L. Board .. .. .	17,478.62	
Chief Secretary's Department .. .. .	245,477.81	
Closer Settlement Insurance Fund, Act No. 4597 .. .. .	6,653.60	
Commonwealth Re-establishment and Employment Act .. .. .	180.00	
Co-operative Housing Societies .. .. .	517,279.15	
Fisheries and Wildlife .. .. .	82,193.40	
Fisheries and Wildlife (Effluent Study S.E.C.) .. .. .	11,420.00	
Gas Regulation Act .. .. .	110,560.25	
Government Printer .. .. .	4,739,062.93	
Lands Department (Surveyors Branch) .. .. .	800.00	
Lands Department (Committee of Management) .. .. .	200.00	
Lands (R.F. & S.C.) .. .. .	4,892.37	
Motor Car Traders Committee .. .. .	26,703.55	
Motor Registration Branch .. .. .	10,855,325.21	
Puckapunyal Soil Project .. .. .	56,650.16	
Totalizator .. .. .	199,710.78	
Wildlife Management .. .. .	67,763.54	
Workers Compensation Act .. .. .	253,776.39	
		19,459,627.39
<b>Social Welfare—Youth and Family Welfare .. .. .</b>		
—Prisons .. .. .	423,815.34	
	472,789.47	
		896,604.81
<b>Miscellaneous—</b>		
<b>Agent-General—</b>		
Services on Account of Railways .. .. .	2,000.00	
Services on Account of State Electricity Commission.. .. .	1,500.00	
Crown Law Department .. .. .	205,081.66	
Electoral Rolls—Sale of .. .. .	4,052.07	
E.D.P. Centre .. .. .	1,051,787.49	
Explosives Dues .. .. .	3,414.02	
Government Shorthand Writer .. .. .	83,411.94	
Hire of "A. J. Wagglan" Floating Dock .. .. .	12,520.00	
<b>Local Government—</b>		
Land Sales Information .. .. .	37,114.07	
Special Valuations .. .. .	131,544.28	
Cost of Valuations .. .. .	306.43	
Other .. .. .	6,100.30	
Labour and Industry .. .. .	18,129.95	
<b>Lands and Survey—</b>		
Departmental .. .. .	1,221,845.24	
Other .. .. .	148,975.07	
Mines .. .. .	8,492.68	
Personalized Plates .. .. .	58,521.00	
Public Works Department—Garage .. .. .	210,270.90	
Public Works Petrol Distribution Centre .. .. .	288,562.46	
Recoup Oncost—R.E.D. Scheme .. .. .	19,521.03	
Recoups in Respect of Lands Department expenditure incidental to Soldier Settlement and Land Settlement No. 2 .. .. .	10,279.31	
Slipping and Launching Dues .. .. .	63,551.40	
State Film Centre—Hire and Sale of Films, &c. .. .. .	11,269.99	
Transcripts—Sale of.. .. .	230,870.80	
Weights and Measures Office—Recoups from Local Authorities .. .. .	28.68	
Other .. .. .	315.00	
		3,829,465.77
<b>TOTAL CHARGES .. .. .</b>		<b>70,798,245.29</b>
<b>TOTAL FEES AND CHARGES FOR DEPARTMENTAL SERVICES .. .. .</b>		<b>98,504,630.92</b>
<b>FORESTS COMMISSION</b>		
Rents, &c. .. .. .	238,256.86	
Royalties .. .. .	15,023,855.21	
Sale of Forests Produce .. .. .	716,664.66	
Salaries—Sirex Personnel .. .. .	32,622.37	
Miscellaneous .. .. .	248,501.62	
		16,259,900.72
<b>TOTAL FORESTS COMMISSION .. .. .</b>		<b>16,259,900.72</b>

## FINANCE, 1976-77

## RECEIPTS, 1976-77—continued

Heads of Receipt	Amount	Total
<b>STATE RIVERS AND WATER SUPPLY COMMISSION</b>	<b>\$</b>	<b>\$</b>
Coliban .. .. .	1,347,794.90	
Flood Protection and Drainage Districts .. .. .	162,542.96	
Irrigation and Water Supply Districts .. .. .	11,749,365.41	
Rural .. .. .	253,673.26	
Sewerage Districts .. .. .	19,007.38	
Urban Districts .. .. .	5,784,694.19	
Waterworks Districts .. .. .	3,180,713.78	
Other .. .. .	1,020,648.33	
Recoup on account of amounts defrayed from the Consolidated Fund in connexion with River Murray Commission, Works and Services, &c. .. .. .	9,506,251.34	
<b>TOTAL STATE RIVERS AND WATER SUPPLY COMMISSION .. .. .</b>		<b>33,024,691.55</b>
<b>MISCELLANEOUS RECEIPTS</b>		
<b>Fines—</b>		
Supreme and Other Courts .. .. .	15,185,057.01	
Public Service Act, &c. .. .. .	2,175.27	
Confiscated Money and Property .. .. .	31,245.00	
Fines Imposed by Apprenticeship Commission—Act No. 6199 .. .. .	3,597.00	
Breach of Contract and Forfeited Deposits .. .. .	24,143.67	
		15,246,217.95
Interest on Public Account .. .. .	19,519,482.40	
Interest, Trust Fund Investment .. .. .	510,075.34	
		20,029,557.74
<b>Public Authority Payments—Act No. 7441, Section 3—</b>		
State Electricity Commission of Victoria .. .. .	15,480,000.00	
Gas and Fuel Corporation of Victoria .. .. .	4,640,000.00	
		20,120,000.00
Rents and Hirings .. .. .	..	1,770,448.11
<b>Recoup in Respect of Superannuation Charges—</b>		
Army Apprentice School—Balcombe .. .. .	66,501.27	
Country Roads Board .. .. .	1,193,370.01	
Education Other—Teachers on Secondment .. .. .	46,032.77	
Exhibition Trustees .. .. .	6,258.51	
Grain Elevators Board .. .. .	87,020.54	
Gas and Fuel Corporation .. .. .	49,554.70	
Melbourne Harbor Trust Commissioners .. .. .	19,600.59	
Motor Accidents Board .. .. .	44,664.63	
Recoup Superannuation—Ombudsman .. .. .	861.12	
River Murray Commission .. .. .	4,139.75	
Rural Finance and Settlement Commission .. .. .	153.77	
State Electricity Commission of Victoria .. .. .	14,383.15	
State College of Victoria .. .. .	2,535,275.31	
Transport Regulation Board .. .. .	162,639.14	
Victoria Institute of Colleges .. .. .	1,117,843.86	
Youth, Sport and Recreation .. .. .	1,468.98	
		5,349,768.10
<b>State Insurance Office—Act No. 6419, Section 68</b>		<b>100,000.00</b>
<b>All Other—</b>		
Aboriginal Affairs—Loan Repayment .. .. .	100.65	
Appropriations of Former Years—Repayments to .. .. .	8,696,949.45	
Ballarat Guncotton Factory—Rates, Rents, Sale of Property, &c. .. .. .	31,401.58	
Buchan Caves—Rents, &c. .. .. .	86,619.85	
Community Services Centre .. .. .	19,613.32	
Commission on Group Assurance Premiums .. .. .	205,058.49	
Commission on Hospital and Medical Benefit Deductions .. .. .	15,040.90	
Costs Awarded Departments in Court Prosecutions .. .. .	51,971.18	
Costs Due to Crown—Act No. 6339 (9) .. .. .	8,775.13	
Discount on Duty Stamps Repurchased .. .. .	26,435.61	
Erskine House .. .. .	204,473.90	
Gas and Fuel Corporation—Dividends on Preference Shares .. .. .	304,181.12	
Government Printer—Sale of LaTrobe Papers .. .. .	2,394.86	
Interest Subsidy, Section 72, Sewerage District Act .. .. .	1,206.10	
National Apprenticeship Assistance Scheme .. .. .	10,963.47	
Proceeds of Insurance Policies .. .. .	6,813.21	
<b>Public Trustee—</b>		
Surplus Interest Act No. 6350, Section 57 (8) .. .. .	1,463,615.92	
Amounts Transferred Act No. 6350, Section 19 .. .. .	19,047.28	
Recoup of Casual Firefighters Compensation Fund .. .. .	1,556.06	
Recoup of Insurance Premiums .. .. .	9,142.11	
Recoup of Freight and Transport Charges .. .. .	4,912.10	
Recoup Medibank—Wards of Health Department .. .. .	32,148.65	
Recoup Municipal Rates—Pensioners .. .. .	1,120.16	
Recoup of Vermin and Noxious Weeds (Vote) Advances .. .. .	3,435.53	
Refunds—Married Women Superannuation Fund, Act No. 7776, Section 16 .. .. .	95,328.53	
<b>Repayment of Loans—</b>		
Appeal Costs Fund .. .. .	41,112.70	
Industrial Development .. .. .	28,676.52	
Valuation of Improvements .. .. .	17,488.16	
Repayments by Farmers in respect of the Farmers' Debts Adjustment (Victorian) Account .. .. .	431.40	
Royal Botanic Gardens .. .. .	188,815.13	
Sale of Government Property .. .. .	250,253.06	
<b>Carried forward .. .. .</b>	<b>11,829,082.13</b>	<b>62,615,991.90</b>

FINANCE, 1976-77  
RECEIPTS, 1976-77—continued

Heads of Receipt	Amount	Total
<b>MISCELLANEOUS RECEIPTS—continued</b>		
	\$	\$
Brought forward .. .. .	11,829,082.13	62,615,991.90
Small Amounts paid in by Departments .. .. .	212,931.74	
Solicitor to The Public Trustee—Profit Costs .. .. .	8,243.00	
Special Superannuation Contribution—Act No. 6386, Section 21 (2) .. .. .	1,644.09	
Superannuation Fund Adjustment Act 7081 .. .. .	25,291.84	
State Library—Compensation for lost and damaged books, &c., and sale of reproductions of pictures, books, &c. .. .. .	3,938.92	
State Savings Bank of Victoria .. .. .	5,409,427.09	
Surplus Cash .. .. .	14,426.40	
Totalizator Agency Board Act 8080 .. .. .	7,290.51	
Transfers from Trust Funds—	\$	
General .. .. .	76,885.47	
Unclaimed Moneys—Act No. 6879, Section 12 (2) .. .. .	256,525.89	
	333,411.36	
Werribee Park .. .. .	14,512.01	17,860,199.09
<b>TOTAL MISCELLANEOUS RECEIPTS .. .. .</b>		<b>80,476,190.99</b>
<b>RAILWAYS</b>		
Ordinary Income .. .. .	156,920,353.90	
Recoup Kerang-Koondrook Tramway Act .. .. .	74,011.00	
Receipts from Social Welfare Department—		
Recoup on account of Pensioners' Fares Concessions .. .. .	2,714,832.10	
Receipts from Education Department—		
Recoup on account of Students' Fares Concessions .. .. .	1,200,000.00	
Receipts from Ministry of Transport—		
Subsidies in lieu of Freight Rate increase .. .. .	1,304,238.00	
Receipts from State Development Department—		
Transport concessions .. .. .	1,035,344.27	
Appropriations of Former years .. .. .	661,957.86	
<b>TOTAL RAILWAYS.. .. .</b>		<b>163,910,737.13</b>
<b>COMMONWEALTH PAYMENTS</b>		
Commonwealth and States Financial Agreement (Vic. Act No. 3554) .. .. .	4,254,318.00	
Personal Income Tax Sharing Entitlement .. .. .	841,700,000.00	
Other—		
Arboencephalitis Control .. .. .	89,667.00	
Commonwealth Dental Scholarships .. .. .	39,665.00	
Community Health—Alcoholism and Drug Dependency .. .. .	230,859.00	
Community Health—Health .. .. .	1,577,260.09	
Community Health—Mental Health .. .. .	1,802,145.00	
Deserted Wives—Social Welfare .. .. .	2,824,067.48	
Education Recurrent Grants—		
High Schools—Fees Reimbursement .. .. .	712,700.00	
Special Education—Teacher Replacement .. .. .	1,405,140.68	
States Grants (Schools) Act 1976 .. .. .	36,608,500.00	
States Grants (Schools Assistance) Act 1976 .. .. .	32,841,750.00	
Technical Schools .. .. .	538,000.00	
Health Services Planning and Research .. .. .	25,193.34	
Home Care Act .. .. .	1,912,751.00	
Legal Aid Grant .. .. .	251,662.00	
Paramedical Services Act .. .. .	263,254.39	
Pre-School Child Education and Care .. .. .	13,119,315.00	
Repatriation Hospital—Bundoora .. .. .	2,890,974.65	
School Dental Scheme .. .. .	1,896,933.00	
Tuberculosis Arrangement .. .. .	2,647,426.00	
Water Resources Measurement Act .. .. .	910,411.61	
Welfare Officers Act .. .. .	258,123.00	
<b>TOTAL COMMONWEALTH PAYMENTS .. .. .</b>		<b>948,800,116.24</b>
<b>LOAN RAISINGS, WORKS GRANT, ETC.</b>		
Proceeds of Loan Raisings—		
Commonwealth Government Cash Loan No. 235 .. .. .	57,174,000.00	
" " " No. 236 .. .. .	57,174,000.00	
" " " No. 237 .. .. .	38,116,000.00	
" " " No. 238 .. .. .	76,242,000.00	
Loan Repayments (1) .. .. .		228,706,000.00
Commonwealth Payments—		13,652,082.51
Works Grant .. .. .	114,354,000.00	
School Building Grants—	\$	
States Grants (Schools) Act 1972 .. .. .	12,174,000.00	
States Grants (Schools Assistance) Act 1976 .. .. .	12,331,500.00	
States Grants (Schools) Act 1976 .. .. .	13,151,000.00	
States Grants (Technical and Further Education) Act 1974-76 .. .. .	4,365,000.00	
States Grants Technical and Further Education Assistance .. .. .	3,590,294.00	
	45,611,794.00	
National Sewerage Program .. .. .	13,100,000.00	
Urban Public Transport .. .. .	11,330,681.24	184,396,475.24
<b>TOTAL LOAN RAISINGS, ETC. .. .. .</b>		<b>426,754,557.75</b>
<b>TOTAL RECEIPTS .. .. .</b>		<b>2,955,619,785.43</b>

## FINANCE, 1976-77

## THE CONSOLIDATED FUND

## RECEIPTS, 1976-77

## LOAN REPAYMENTS, ACT No. 6345

Item	Amount
	\$
Adult Education .. .. .	909.08
Air Quality Monitoring .. .. .	33,333.00
Albert Park Committee of Management .. .. .	2,000.00
Alpine Resorts—	
Falls Creek .. .. .	17,460.13
Mount Baw Baw .. .. .	1,816.67
Mount Buller .. .. .	28,304.66
Mount Hotham .. .. .	10,572.68
Caulfield Racecourse Reserve .. .. .	1,685.53
Capital Projects—Colleges .. .. .	2,451.48
Cemetery Trustees .. .. .	9,939.26
Country Roads Board—Contribution on account of Permanent Works .. .. .	71,257.44
Country Water Supply .. .. .	389,175.27
Cowes Ferry .. .. .	2,000.00
Community Health—Alcoholism and Drug Dependency .. .. .	6,375.00
Community Health—Health .. .. .	218,397.18
Community Health—Mental Health .. .. .	87,256.00
Conservation .. .. .	30.00
Dental Board of Victoria .. .. .	3,000.00
Education Department—Sale of Properties .. .. .	77,585.03
Forests Commission .. .. .	71,580.66
Geelong Waterworks and Sewerage Trust .. .. .	8,944.43
Government Agency—Special V.I.M.A. .. .. .	1,600,000.00
Government Agency—V.I.M.A.—Bendigo .. .. .	1,500,000.00
Government Agency .. .. .	599,562.73
King Street Bridge .. .. .	45,696.42
Land Development—Eaglehawk .. .. .	7,000.00
Land Settlement (formerly Closer and Soldier Settlement) .. .. .	73,094.85
Land Settlement—Act No. 6534 .. .. .	1,729,202.28
Latrobe Valley Water and Sewerage Board .. .. .	131,834.34
Mildura Urban Waterworks Trust .. .. .	5,637.97
National Gallery .. .. .	46,000.00
National Parks Authority .. .. .	7,000.00
Port Phillip Sea Pilots .. .. .	30,535.56
Public Officers—Assistance to Purchase Motor Vehicles for Official Duties .. .. .	33,510.77
Public Works Department—Sale of Buildings and Equipment, &c. .. .. .	144,809.59
Public Works Minor Works Account .. .. .	10,000.00
Railways .. .. .	1,120,527.29
Road Construction—Improvement Leases—Crown Lands .. .. .	6,362.46
Sewerage Authorities .. .. .	30,717.43
Seymour Flood Mitigation Whiteheads Creek .. .. .	100,000.00
Shire of Donald .. .. .	471.15
Softwood Forestry—Commonwealth .. .. .	750,000.00
Soldier Settlement .. .. .	1,610,660.16
State Grants—Home Care Act .. .. .	1,571,007.00
State Grants Urban Districts Assistance .. .. .	36,197.92
States Grants—Soil Conservation .. .. .	194,000.00
State Rivers and Water Supply Commission Landholder Reimbursements .. .. .	64,225.75
Tourism .. .. .	10,938.00
Tuberculosis—Commonwealth Contribution .. .. .	198,089.32
Unemployment Relief—Municipalities, &c. .. .. .	2,374.28
Vermin and Noxious Weeds .. .. .	7,300.00
V.I.M.A.—Loan Liability .. .. .	920,000.00
Wire Netting Advances .. .. .	557.23
Young Mens Christian Association—Bendigo .. .. .	1,146.50
Zoological Board of Victoria .. .. .	19,550.01
Total .. .. .	13 652,082.51

## FINANCE, 1976-77

## RECEIPTS, 1976-77

INTEREST AND REPAYMENTS RECEIVED FROM CORPORATIONS DURING 1976-77 IN RESPECT OF LOANS FOR THE CONSTRUCTION OF WATERWORKS, ETC. AND INCLUDED IN THE RECEIPTS OF THE CONSOLIDATED FUND

	Interest	Repayment		Interest	Repayment
	\$	\$		\$	\$
<i>Local Governing Bodies.</i>			Brought forward ..	36,575.68	5,146.18
Ararat City .. .. .	10,419.89	4,494.88	Ballan .. .. .	3,443.59	611.10
Bacchus Marsh Shire .. .. .	10,442.92	1,351.77	Balmoral .. .. .	2,275.51	235.49
Ballarat Water Commissioners .. .. .	102,618.34	36,876.04	Bannockburn .. .. .	15,801.40	1,401.98
Beechworth Shire .. .. .	7,239.66	874.87	Barnawartha .. .. .	566.74	49.26
Bet Bet (Dunolly Borough) Shire .. .. .	1,990.09	326.98	Bealiba .. .. .	410.32	79.66
Bet Bet (Laanecoorie Borough) Shire .. .. .	15.32	2.26	Beaufort .. .. .	6,283.52	1,085.08
Bet Bet (Tarnagulla Borough) Shire .. .. .	885.07	79.79	Benalla .. .. .	23,281.75	3,624.70
Camperdown Town Council .. .. .	2,911.59	299.55	Bonnie Doon .. .. .	467.92	39.50
Clunes Borough .. .. .	697.31	79.03	Boolarra .. .. .	984.62	99.49
Creswick Shire .. .. .	13,873.42	1,489.03	Boort .. .. .	4,656.27	527.15
Korong Shire (Inglewood Water Supply District) .. .. .	2,616.68	901.43	Bowenvale-Timor .. .. .	369.43	35.91
Korong Shire (Korong Vale) .. .. .	570.39	378.83	Briagolong .. .. .	304.41	30.15
Korong Shire (Wimmera W/W) .. .. .	2,545.75	235.71	Bridgewater .. .. .	111.97	13.70
Korong Shire (Wedderburn, Korong Vale Water Supply District) .. .. .	901.63	128.45	Bright .. .. .	4,664.60	504.94
Kyabram Borough .. .. .	6,126.78	1,372.00	Broadford .. .. .	6,792.33	966.81
Sale City .. .. .	22,388.17	2,046.06	Bruthen .. .. .	1,994.72	251.28
Stawell Town .. .. .	26,318.50	3,873.72	Buchan .. .. .	1,355.26	117.84
Talbot Shire .. .. .	1,045.12	177.58	Bungaree and Wallace .. .. .	985.84	115.48
Walpeup Shire .. .. .	66.71	11.75	Buninyong .. .. .	1,273.88	138.93
Warrnambool City .. .. .	19,676.43	2,204.10	Cann River .. .. .	5,966.56	532.65
	233,349.77	57,203.83	Carisbrook .. .. .	1,675.06	203.62
Irrigation and Water Trusts, &c.—			Charlton .. .. .	3,333.34	613.24
Mildura, &c. .. .. .	40,686.47	5,637.97	Chiltern .. .. .	2,803.31	439.76
Dandenong Valley Authority .. .. .	9,221.33	1,059.54	Cobram .. .. .	6,271.13	759.27
Geelong Waterworks and Sewerage Trust .. .. .	26,990.09	8,944.43	Cohuna .. .. .	7,511.31	901.40
Lalrope Valley Water and Sewerage Board .. .. .	510,621.26	131,834.34	Colac .. .. .	45,370.54	6,196.84
<i>River Improvement Trusts.</i>			Colbinabbin .. .. .	894.97	96.68
Alexandra River .. .. .	199.65	19.73	Coleraine-Casterton .. .. .	7,571.00	2,131.65
Avoca .. .. .	424.96	42.14	Corryong .. .. .	5,058.52	1,008.97
Avon River .. .. .	2,555.24	281.65	Cudgewa .. .. .	489.85	60.59
Bendigo Creek .. .. .	1,168.86	121.58	Daylesford Borough .. .. .	13,976.37	1,719.01
Black Dog Creek .. .. .	638.74	59.17	Daylesford-Hepburn .. .. .	915.92	484.52
Broken River .. .. .	814.47	88.29	Devenish .. .. .	251.07	75.75
Bullock Creek .. .. .	289.52	26.09	Donald .. .. .	6,635.77	777.33
Cann River .. .. .	1,511.24	147.66	Drouin .. .. .	7,037.40	940.21
Fifteen Mile Creek .. .. .	806.64	78.52	Dumbalk .. .. .	1,125.63	152.07
Glenelg River .. .. .	1,622.64	178.49	Echuca Borough .. .. .	30,199.30	3,529.60
Kiewa River .. .. .	1,819.59	214.29	Elmore .. .. .	2,085.46	306.54
King Parrot .. .. .	768.45	72.48	Erica .. .. .	1,601.30	161.52
King River .. .. .	2,230.11	266.23	Euroa .. .. .	9,498.15	1,199.34
Lalrope River .. .. .	3,714.82	417.45	Fish Creek .. .. .	2,491.23	260.74
Longwarry Drainage .. .. .	3,815.97	380.88	Forrest .. .. .	1,039.93	116.05
Macalister River .. .. .	1,977.45	206.22	Gembrook .. .. .	24,900.17	2,629.04
Mitchell River .. .. .	1,600.74	192.40	Gisborne .. .. .	5,315.65	618.16
Mitta Mitta River .. .. .	413.11	59.91	Glenrowan .. .. .	792.88	128.78
Ovens River .. .. .	700.65	76.09	Goorambat .. .. .	306.65	69.13
Pental Island River .. .. .	1,248.62	134.00	Goornong .. .. .	317.08	34.43
Seymour Shire .. .. .	926.52	91.02	Hamilton .. .. .	26,973.96	4,009.38
Snowy River .. .. .	5,947.91	650.53	Healesville .. .. .	11,932.41	2,412.14
Strathdownie Drainage .. .. .	6,038.64	671.77	Heathcote .. .. .	3,977.64	584.30
Tambo River .. .. .	2,147.84	242.74	Hernes Oak .. .. .	49.82	8.28
Tarwin River .. .. .	1,945.51	221.39	Heyfield .. .. .	6,098.60	508.33
Thomson River .. .. .	3,420.80	322.99	Heywood .. .. .	6,612.50	707.62
Whorouly Creek .. .. .	331.44	43.32	Horsham Town .. .. .	16,267.02	2,203.82
Yarra River .. .. .	1,128.55	137.43	Hurstbridge .. .. .	9,466.24	1,045.93
Yatchaw Drainage .. .. .	355.56	40.38	Inverloch .. .. .	3,836.48	518.94
	50,564.24	5,484.84	Kaniva Shire .. .. .	2,091.90	383.00
<i>Water Trusts.</i>			Katamatite .. .. .	863.42	98.86
Aireys Inlet .. .. .	337.20	28.21	Kerang .. .. .	11,816.88	1,556.26
Alberton-Port Albert .. .. .	2,949.19	289.79	Kiewa .. .. .	1,318.23	184.55
Alexandra .. .. .	3,608.75	871.97	Kilmore .. .. .	5,201.16	660.07
Apollo Bay .. .. .	4,533.75	700.51	Koo-wee-rup .. .. .	1,446.40	440.22
Ararat Shire .. .. .	6,935.56	771.18	Koroit .. .. .	1,420.87	169.67
Avenel .. .. .	361.06	76.86	Korumburra .. .. .	12,457.93	1,490.79
Avoca Township .. .. .	4,350.64	642.24	Kowree Shire .. .. .	5,898.22	732.91
Axedale .. .. .	130.14	25.33	Kyneton Shire .. .. .	9,172.59	1,530.14
Bairnsdale .. .. .	13,369.39	1,740.09	Lakes Entrance .. .. .	22,513.01	2,433.86
			Lancefield .. .. .	3,031.10	340.16
Carried forward ..	36,575.68	5,146.18	Landsborough .. .. .	778.80	89.32
			Lang Lang .. .. .	2,006.45	226.01
			Learmonth .. .. .	689.37	88.14
			Leongatha .. .. .	18,439.77	3,551.58
			Lexton .. .. .	1,680.76	167.29
			Lindenow .. .. .	367.42	46.76
			Linton .. .. .	5,481.67	544.03
			Lismore .. .. .	8,247.31	838.96
			Little River .. .. .	2,091.16	198.16
			Longwood .. .. .	316.09	58.17
			Lorne .. .. .	6,660.89	923.71
			Macedon .. .. .	3,848.15	504.80
			Maffra .. .. .	6,915.70	1,698.82
			Mallacoota .. .. .	4,734.52	461.50
			Carried forward ..	532,739.75	72,638.00

## FINANCE, 1976-77

## RECEIPTS, 1976-77—continued

## INTEREST AND REPAYMENTS RECEIVED FROM CORPORATIONS DURING 1976-77 IN RESPECT OF LOANS FOR THE CONSTRUCTION OF WATERWORKS, ETC.—continued

			Interest	Repayment				Interest	Repayment
			\$	\$				\$	\$
Brought forward ..			532,739.75	72,638.00	Brought forward ..			887,550.48	119,670.93
Malmsbury .. .. .			1,535.03	199.86	Springhurst .. .. .			262.67	65.49
Mansfield .. .. .			11,870.13	1,532.05	St. Arnaud .. .. .			9,444.33	1,377.04
Maryborough .. .. .			18,685.38	2,522.92	Stawell Shire .. .. .			3,504.34	423.20
Marysville .. .. .			2,039.12	228.30	Stratford .. .. .			3,400.01	344.54
Meeniyah .. .. .			381.91	40.89	Sunbury .. .. .			31,175.43	3,523.67
Melton .. .. .			30,888.83	3,317.77	Swan Hill .. .. .			27,767.06	5,641.48
Merrigum .. .. .			540.30	104.80	Swifts Creek .. .. .			2,259.00	206.23
Metung .. .. .			1,435.32	151.96	Tallangatta .. .. .			718.64	101.84
Mirboo North .. .. .			2,174.72	237.64	Tatura .. .. .			5,443.82	707.60
Moe .. .. .			40,918.74	5,925.27	Thornton .. .. .			827.78	96.90
Mooroopna .. .. .			6,883.77	975.11	Thorpdale .. .. .			343.15	40.00
Mortlake .. .. .			1,661.49	237.75	Timboon .. .. .			4,062.56	480.46
Morwell .. .. .			26,021.91	4,014.82	Tongala .. .. .			7,364.28	1,136.04
Mount Beauty .. .. .			5,831.54	522.48	Toora .. .. .			7,168.69	1,083.43
Mount Macedon .. .. .			1,203.81	167.69	Trafalgar .. .. .			3,623.43	893.15
Mount Rouse .. .. .			4,818.66	613.31	Traralgon .. .. .			23,150.35	5,745.51
Moyhu .. .. .			650.33	82.95	Trentham .. .. .			2,583.21	349.36
Murchison .. .. .			3,329.52	353.52	Tungamah Shire .. .. .			543.78	79.28
Murrayville .. .. .			928.38	131.26	Tyers and Glengarry .. .. .			3,484.21	364.98
Murtoa .. .. .			665.36	91.75	Underbool .. .. .			738.26	217.56
Myrtleford .. .. .			4,519.13	560.59	Violet Town .. .. .			4,341.77	527.79
Nagambie .. .. .			1,129.66	158.62	Wahgunyah .. .. .			1,481.44	275.23
Nathalia Shire .. .. .			4,482.71	613.67	Wallan .. .. .			1,766.02	149.27
Neerim South .. .. .			2,314.18	303.02	Walwa .. .. .			19.17	1.88
Nhill .. .. .			2,396.57	754.25	Wangaratta .. .. .			24,438.93	3,692.29
Noojee .. .. .			1,157.31	184.35	Warburton .. .. .			4,456.58	464.05
Numurkah Shire .. .. .			8,688.77	1,203.77	Warburton East .. .. .			762.26	88.64
Omeo .. .. .			2,175.31	262.72	Warracknabeal .. .. .			2,910.11	731.80
Orbost .. .. .			12,426.16	2,075.50	Warragul .. .. .			43,465.93	5,855.93
Paynesville .. .. .			4,695.94	558.27	Warragul (Rokeby) .. .. .			294.57	30.90
Peterborough .. .. .			1,380.89	156.96	Westernport .. .. .			35,891.64	4,345.43
Plenty-Yarrambat .. .. .			6,634.81	718.57	Whitfield .. .. .			566.72	58.30
Poowong Loch and Nyora .. .. .			10,309.35	909.18	Winchelsea .. .. .			886.44	134.72
Port Campbell .. .. .			1,431.32	150.21	Wodonga .. .. .			8,630.61	1,601.88
Port Fairy .. .. .			6,986.79	1,016.45	Woodend .. .. .			5,879.39	883.22
Portland .. .. .			22,554.17	3,507.85	Woods Point .. .. .			306.56	31.06
Pyalong .. .. .			297.40	32.64	Woori Yallock .. .. .			10,766.97	1,029.87
Redbank .. .. .			33.81	3.33	Wurruk .. .. .			253.26	25.02
Riddell's Creek .. .. .			1,524.91	183.01	Yackandandah .. .. .			2,571.60	471.36
Rochester .. .. .			5,209.88	952.76	Yallourn North .. .. .			744.59	87.55
Romsey .. .. .			6,890.18	750.74	Yarragon .. .. .			577.17	80.00
Rosedale .. .. .			2,060.40	258.16	Yarra Junction .. .. .			5,184.31	831.27
Rushworth .. .. .			3,567.18	461.78	Yarram .. .. .			10,641.99	1,561.93
Rutherglen .. .. .			3,725.79	480.89	Yarrowonga Urban .. .. .			3,654.33	497.89
Seaspray .. .. .			1,731.45	186.21	Yea .. .. .			3,013.72	381.66
Seymour .. .. .			14,356.66	1,645.07					
Shepparton Urban .. .. .			56,630.27	7,205.93				1,198,921.56	166,387.63
Skipton .. .. .			909.57	95.04					
Smythesdale .. .. .			2,125.91	191.29					
Carried forward ..			887,550.48	119,670.93	Total .. .. .			2,070,354.72	376,552.58

† Includes payments credited to the Consolidated Fund (Loan Repayments) on account of the following Authorities—

		\$			\$			\$
Benalla Water Trust .. .. .		80.50	Orbost .. .. .		48.02	Mildura Urban Water Trust .. .. .		5,637.97
Colac .. .. .		65.51	St. Arnaud .. .. .		16.52	Geelong Waterworks and Sewerage		
Horsham Town .. .. .		7.41	Traralgon .. .. .		15.86	Trust .. .. .		8,944.43
Maryborough .. .. .		19.33	Yarrowonga Urban .. .. .		17.85	Latrobe Valley Water and Sewerage		
						Board .. .. .		131,834.34

## THE CONSOLIDATED FUND.

ABSTRACT OF PAYMENTS FOR THE YEAR ENDED  
30th JUNE, 1977.

	Parliamentary Authority.  (1)	Payments.		
		Under Parliamentary Authority.  (2)	From Treasurer's Advance— (Division 403) to be Appropriated. (3)	Total.  (4)
<i>Special Appropriations.</i>	\$	\$	\$	\$
Debt Charges .. ..	283,323,977.27	283,323,977.27	..	283,323,977.27
Salaries and Allowances .. ..	5,818,013.89	5,818,013.89	..	5,818,013.89
General Expenses .. ..	556,080.19	556,080.19	..	556,080.19
Other Services .. ..	144,293,319.05	144,293,319.05	..	144,293,319.05
Pensions .. ..	51,480,400.06	51,480,400.06	..	51,480,400.06
Railways .. ..	17,024,776.28	17,024,776.28	..	17,024,776.28
Appropriation to Works and Services Account .. ..	435,844,090.32	435,844,090.32	..	435,844,090.32
<b>Total Expenditure Special Appropriations .. ..</b>	<b>938,340,657.06</b>	<b>938,340,657.06</b>	<b>..</b>	<b>938,340,657.06</b>
<i>Annual Appropriations.</i>				
Parliament .. ..	3,162,705.00	3,100,498.21	310,633.45	3,411,131.66
Premier .. ..	12,230,507.00	12,027,133.59	537,464.38	12,564,597.97
Arts .. ..	20,232,115.00	19,912,294.63	638,143.10	20,550,437.73
Chief Secretary .. ..	120,450,572.00	120,373,145.81	2,187,211.44	122,560,357.25
Social Welfare .. ..	65,628,494.00	65,425,462.80	4,741,611.48	70,167,074.28
Youth, Sport and Recreation	1,067,960.00	1,028,897.19	6,312.32	1,035,209.51
Labour and Industry .. ..	5,907,240.00	5,902,491.61	43,524.87	5,946,016.48
Consumer Affairs .. ..	595,985.00	565,505.71	21,155.00	586,660.71
Education .. ..	798,877,713.00	797,681,631.47	13,897,095.82	811,578,727.29
Attorney-General .. ..	31,446,657.00	31,400,792.11	800,356.84	32,201,148.95
Treasurer .. ..	145,382,215.00	93,103,792.42	6,192,540.77	99,296,333.19
Conservation .. ..	16,107,990.00	15,922,818.83	379,675.17	16,302,494.00
Lands .. ..	19,048,874.00	18,972,405.69	384,909.83	19,357,315.52
Public Works .. ..	44,338,964.00	44,153,008.44	453,401.12	44,606,409.56
Local Government .. ..	7,488,500.00	7,336,552.37	170,937.26	7,507,489.63
Planning .. ..	2,808,438.00	2,743,478.48	147,442.84	2,890,921.32
Mines .. ..	4,239,296.00	4,183,594.78	311,795.03	4,495,389.81
Agriculture .. ..	37,556,165.00	36,898,818.48	445,396.53	37,344,215.01
Health .. ..	291,960,464.00	289,767,121.13	14,338,245.60	304,105,366.73
State Development and Decentralization .. ..	24,538,058.00	24,018,733.84	55,116.15	24,073,849.99
Housing .. ..	1,216,784.00	1,208,638.87	35,223.71	1,243,862.58
Fuel and Power .. ..	795,384.00	795,382.30	221,311.61	1,016,693.91
Railway Construction .. ..	213,200.00	212,148.75	3,639.94	215,788.69
Transport .. ..	33,323,813.00	33,323,180.49	1,326,061.37	34,649,241.86
Forests .. ..	9,594,034.00	9,356,575.86	221,822.34	9,578,398.20
Water Resources .. ..	39,372,600.00	39,302,883.32	2,097,931.37	41,400,814.69
Railways .. ..	288,656,214.00	288,562,290.85	30,891.00	288,593,181.85
<b>Total Expenditure Annual Appropriations .. ..</b>	<b>2,026,240,941.00</b>	<b>1,967,279,278.03</b>	<b>49,999,850.34</b>	<b>2,017,279,128.37</b>
<b>Total Expenditure .. ..</b>	<b>2,964,581,598.06</b>	<b>2,905,619,935.09</b>	<b>49,999,850.34</b>	<b>2,955,619,785.43</b>

## FINANCE, 1976-77

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED  
30TH JUNE, 1977

**SPECIAL APPROPRIATIONS**

DEBT CHARGES	Payments and Appropriation
	\$
Interest on Public Debt—Acts Nos. 3554/5051/6345 (for details see page 23) .. .. .	209,251,268.08
Loan Management and Flotation Expenses and Expenses of Paying Interest—Acts Nos. 3554/5051	1,050,519.87
Sinking Fund—Acts Nos. 3554/5051—Contribution .. .. .	31,156,288.00
	241,458,075.95
Loan Conversion and Redemption Expenses—Acts Nos. 3554/5051—	
on \$3,043,767 matured on 1st October, 1975 .. .. .	7,445.60
on \$75,266,000 matured on 15th November, 1975 .. .. .	22,294.24
on \$96,372,000 matured on 15th February, 1976 .. .. .	33,863.34
on \$982,400 matured on 1st April, 1976 .. .. .	4,890.46
on \$79,708,406 matured on 15th April, 1976 .. .. .	36,066.22
on \$95,010,400 matured on 15th July, 1976 .. .. .	31,976.12
on \$56,839,000 matured on 15th October, 1976 .. .. .	28,082.09
	164,618.07
<b>Financial Agreement Debt—Total Charges</b> .. .. .	<b>241,622,694.02</b>
Commonwealth—State Housing Agreement—Act No. 6275, Section 92—	
Housing—Interest on Advances .. .. .	3,519,937.64
Repayment of Advances .. .. .	2,481,540.68
Commonwealth—State Housing Agreement—Act No. 6275, Section 96—	
Housing—Interest on Advances .. .. .	13,059,770.64
Repayment of Advances .. .. .	2,654,005.88
Commonwealth—State Housing Agreement Act No. 6275, Section 96A—	
Housing—Interest on Advances .. .. .	7,762,453.91
Repayment of Advances .. .. .	992,517.61
	30,470,226.36
Commonwealth—State Housing Agreement—Act No. 6275, Section 96—	
Home Builders—Interest on Advances .. .. .	5,018,235.88
Repayment of Advances .. .. .	989,154.07
Commonwealth—State Housing Agreement Act No. 6275, Section 96A—	
Home Builders—Interest on Advances .. .. .	4,183,787.51
Repayment of Advances .. .. .	410,540.11
	10,601,717.57
Commonwealth—State Soldier Settlement Account—Act No. 6373, Section 17 (2)—	
Interest on Advances .. .. .	454,023.27
Repayment of Advances .. .. .	175,316.05
	629,339.32
<b>Other Debt—Total Charges</b> .. .. .	<b>41,701,283.25</b>
<b>Total Debt Charges</b> .. .. .	<b>283,323,977.27</b>
<b>SALARIES AND ALLOWANCES</b>	
Governor's Salary—19 VICT. CAP 55.—SCHEDULE D.—Part I. (and Act No. 8750) .. .. .	20,500.00
Chief Justice—Acts Nos. 6387/8750/8853 .. .. .	50,870.00
Puisne Judges (20)—Acts Nos. 8750/8853 .. .. .	865,242.37
Executive Council—Act No. 8750 .. .. .	19,993.57
Legislative Council—Act No. 8750 .. .. .	100,000.00
Legislative Assembly—Act No. 8750 .. .. .	275,000.00
Auditor-General—Acts Nos. 6203/8165 .. .. .	38,960.00
Crimes Compensation Tribunal—Act No. 8359 Sec. 20 .. .. .	24,931.27
Director of Tuberculosis—Acts Nos. 6270/8082 .. .. .	33,090.00
Discharged Servicemen's Employment Board—Acts Nos. 4989/7954 .. .. .	116,026.18
Law Reform Commissioner's Salary and Allowances—Act No. 8483 .. .. .	8,191.51
Clerk of the Parliaments—Act No. 8750 .. .. .	1,000.00
Ombudsman Act No. 8-14 .. .. .	39,200.00
Parliamentary Salaries and Allowances—Acts Nos. 7723/8530 .. .. .	3,879,107.20
Police Service Board—Act No. 6338 .. .. .	5,880.00
Public Service Board—Act No. 8656 .. .. .	103,435.58
Teachers' Tribunal, Teaching Service—Acts Nos. 6391/8165 .. .. .	197,626.21
Liquor Control Commission—Chairman's Salary—Acts Nos. 7695/8761 .. .. .	38,960.00
	5,797,513.89
<b>Total Salaries and Allowances</b> .. .. .	<b>5,818,013.89</b>



## FINANCE, 1976-77

## PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—continued

## Special Appropriations—continued

	Payments and Appropriation
	\$
<b>GENERAL EXPENSES</b>	
Executive Council Acts Nos. 6224/7392/7888—Expenses .. .. .	6.43
Charitable Institutions—Costs and Expenses of Special Audits—Act No. 6274, Sec. 85 .. .. .	1,555.00
Compensation to Jurors Act No. 6766, Sec. 4 .. .. .	8,878.60
Constitutional Convention Act, No. 8307 .. .. .	22,138.67
Criminal Injuries Compensation, Act No. 8359 Sec. 20 .. .. .	500.00
Crown Proceedings—Act No. 6232, Sec. 26 .. .. .	61,637.32
Discharged Servicemen's Employment Board—Act No. 4989, Sec. 14 .. .. .	4,992.54
Electoral Expenses—Act No. 6224, Sec. 315 .. .. .	336,906.80
Joint Select Committee (Conservation of Energy Resources)—Act No. 8851 .. .. .	6,629.07
Law Reform Advisory Council—Act No. 8483 .. .. .	638.80
Liquor Control Commission—Chairman—Travelling Expenses—Acts Nos. 7695/8761 .. .. .	2,421.31
Marine Board—Acts Nos. 6302/8293 .. .. .	9,990.00
Meat Industry Committee—Expenses of Members—Acts Nos. 7568/8530 .. .. .	13,823.27
Ombudsman Act No. 8414 .. .. .	110.48
Public Accounts Committee—Expenses of Members—Acts Nos. 7727/8530 .. .. .	9,019.13
Public Works Committee—Expenses of Members—Acts Nos. 6352/7727 .. .. .	20,610.15
Public Servants Ethical Conduct Joint Select Committee—Act No. 8568 .. .. .	277.62
Road Safety Committee—Expenses of Members—Acts Nos. 8438/8530 .. .. .	11,304.24
State Development Committee—Expenses of Members—Act No. 6376 .. .. .	19,187.60
State Electricity Commission (Yallourn Town Advisory Council)—Expenses, &c.—Act No. 6377, Sec. 37 .. .. .	1,187.40
Statute Law Revision Committee—Expenses of Members—Acts Nos. 7727/8530 .. .. .	14,960.48
Subordinate Legislation Committee—Expenses of Members—Acts Nos. 7727/8530 .. .. .	9,305.28
<b>Total General Expenses .. .. .</b>	<b>556,080.19</b>
<b>OTHER SERVICES</b>	
Contribution to Hospitals and Charities Fund—Act No. 6274, Sec. 36 .. .. .	1,600,000.00
Contribution to Hospitals and Charities Fund—Totalizator Act No. 6353, Sec. 103 .. .. .	42,745,363.75
Tattersall Consultations Acts Nos.—6390/8289/8344/8581—	
Contribution to Hospitals and Charities Fund .. .. .	53,965,745.14
" " Mental Hospitals Fund .. .. .	5,403,000.00
" " " " " Soccer Football Pool .. .. .	491,270.10
	<b>104,205,378.99</b>
Adult Education Fund, Act No. 6240, Sec. 76 .. .. .	50,000.00
Appeal Costs Fund, Act No. 7117, Sec. 11 .. .. .	41,112.70
Appeal Costs Fund, Act No. 7117, Sec. 3 (5)—Advances .. .. .	63,100.54
Appeal Costs Fund Contribution—Act 7117 Sec. 3 (2) .. .. .	95,409.44
Casual Firefighters Compensation Fund, Act No. 6228 .. .. .	4,416.78
Cattle Compensation Fund, Act No. 7615, Sec. 10 (4) .. .. .	201,000.00
Criminal Injuries Compensation, Act No. 8359 Sec. 20 .. .. .	776,311.15
Education Volunteer Workers Compensation—Act 8783 Sec. 34 .. .. .	2,941.15
Forestry Fund, Acts Nos. 6254/6976, Sec. 6 .. .. .	7,631,056.04
Government Buildings Fire Insurance Fund, Act No. 2297, Sec. 8 .. .. .	4,000.00
Interstate Corporate Affairs Agreement, Act No. 6839, Sec. 7 (13) .. .. .	190,004.50
Legal Aid Fund—Contribution, Act No. 7919, Sec. 10 (2) (c) .. .. .	1,300,000.00
Melbourne Underground Rail Loop Authority, Act No. 8023, Sec. 26 (2) .. .. .	5,029,468.00
Melbourne University Endowment, Act No. 6405, Sec. 32 .. .. .	20,000.00
Municipalities Assistance Fund, Act 6299 Sec. 250 (4) .. .. .	6,500,000.00
Petroleum (Submerged Lands) Act No. 7591, Sec. 129 .. .. .	14,863,549.12
Police Assistance Compensation, Act 7722 .. .. .	63.00
Racing—Act No. 6353, Sec. 105A .. .. .	85,360.67
Racing—Act No. 6353, Sec. 119 .. .. .	1,711,162.11
Rural Finance and Settlement Commission—Act No. 7011, Sec. 25 (5) .. .. .	411,517.00
Tattersall Consultations Act, No. 6390, Sec. 7—Soccer Football Pool Contribution to Sports and Recreation Fund .. .. .	982,540.20
Volunteer Civil Defence Workers Compensation, Act No. 8327 (7) .. .. .	866.74
Water Supply Maintenance and Renewal, Act No. 6413 Sec. 83A .. .. .	124,060.92
	<b>40,087,940.06</b>
<b>Total Other Services .. .. .</b>	<b>144,293,319.05</b>

## FINANCE, 1976-77

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—*continued***Special Appropriations—*continued***

	Payments and Appropriation
	\$
<b>PENSIONS</b>	
Chairman General Sessions—Acts Nos. 6282/7159 .. .. .	12,256.49
Judges—Supreme Court Act No. 8750 .. .. .	281,030.13
"   County Court Act No. 6230 .. .. .	211,326.16
Police Superannuation Fund—Contribution to—Act No. 6338, Sec. 32 .. .. .	4,000.00
The Mint—Act No. 6323, Sec. 3 .. .. .	40,000.00
Married Women's Superannuation Fund—Contribution to—Act No. 7776 .. .. .	50,977.62
The Superannuation Fund—Contributions to—Acts Nos. 6386/6694/7081/8314—Other than Railways .. .. .	48,438,817.66
Parliamentary Contributory Superannuation Fund—Contribution to—Act No. 7723 Sec. 13 .. .. .	2,441,992.00
<b>Total Pensions .. .. .</b>	<b>51,480,400.06</b>
<b>RAILWAYS</b>	
Victorian Railways Board—Acts Nos. 6355/8353 Sec. 64 (2) .. .. .	68,000.00
Railway Renewals and Replacements Fund—Contribution ; Act No. 6355, Section 115 (3) (a) .. .. .	400,000.00
The Superannuation Fund—Contributions to—Acts Nos. 6386/6694/8314/8475—Railways .. .. .	16,262,890.28
Transport Fund Acts Nos. 6322/8549 .. .. .	293,886.00
<b>Total Railways .. .. .</b>	<b>17,024,776.28</b>
<b>WORKS AND SERVICES ACCOUNT</b>	
Payments to Works and Services Account .. .. .	435,844,090.32
<b>TOTAL SPECIAL APPROPRIATIONS .. .. .</b>	<b>938,340,657.06</b>

## FINANCE, 1976-77.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977.

DETAILS OF INTEREST ON PUBLIC DEBT—ACTS Nos. 3554/5051/6345.

## INTEREST ON PUBLIC DEBT (PAGE 20).

Act No.	Rate per cent.	Interest.				Total.
		Australia.	London.	New York.	(1) Netherlands. (2) Canada.	
		\$	\$	\$	\$	\$
3554-5051	1.0	25,035.70	..	..	..	25,035.70
	2.325	22,337.15	..	..	..	22,337.15
	2.7125	5,282.48	..	..	..	5,282.48
	3.0	53,314.96	..	..	..	53,314.96
	3.1	17,154.24	..	..	..	17,154.24
	3.4875	34.88	..	..	..	34.88
	3.875	4,118.34	..	..	..	4,118.34
	4.5	655,549.20	..	..	..	655,549.20
	4.625	654,437.50	..	..	..	654,437.50
	5.0	14,892,743.02	..	29,681.67	(1) 66,017.70	14,988,442.39
	5.25	22,125,972.12	..	88,355.19	..	22,214,327.31
	5.3	271,609.10	..	..	..	271,609.10
	5.375	3,617,654.54	..	..	..	3,617,654.54
	5.4	3,983,222.10	..	..	..	3,983,222.10
	5.5	..	871,255.68	253,107.52	..	1,124,363.20
	5.7	1,579,242.00	..	..	..	1,579,242.00
	5.75	1,334,460.00	..	87,950.88	(2) 107,379.83	1,529,790.71
	5.8	3,936,196.37	..	..	..	3,936,196.37
	5.9	787,827.00	..	..	..	787,827.00
	6.0	11,242,117.02	24,369.80	..	..	11,266,486.82
	6.2	1,156,425.82	..	..	..	1,156,425.82
	6.4	162,176.00	..	..	..	162,176.00
	6.5	923,195.52	..	..	..	923,195.52
	6.6	558,251.87	..	..	..	558,251.87
	6.7	1,074,010.00	..	..	..	1,074,010.00
	6.8	4,650,016.59	..	..	..	4,650,016.59
	7.0	12,814,622.32	..	..	..	12,814,622.32
	8.0	1,409,342.74	..	..	..	1,409,342.74
	8.1	1,993,021.20	..	..	..	1,993,021.20
	8.2	2,747,614.12	..	..	..	2,747,614.12
	8.3	10,663,674.00	..	..	..	10,663,674.00
8.5	34,589,556.74	..	..	..	34,589,556.74	
9.0	9,129,043.07	..	..	..	9,129,043.07	
9.2	7,639,617.24	..	..	..	7,639,617.24	
9.3	2,318,575.46	..	..	..	2,318,575.46	
9.4	6,728,110.52	..	..	..	6,728,110.52	
9.5	20,122,342.54	..	..	..	20,122,342.54	
9.8	1,439,795.21	..	..	..	1,439,795.21	
10.0	15,573,610.12	..	..	..	15,573,610.12	
10.2	4,731,800.83	..	..	..	4,731,800.83	
10.5	202,702.46	..	..	..	202,702.46	
11.0	1,851,960.00	..	..	..	1,851,960.00	
6345 Sec. 21.2 ..	..	35,377.72	..	..	..	35,377.72
Total Interest Payments As per page 20		207,723,149.81	895,625.48	459,095.26	173,397.53	209,251,268.08

FINANCE, 1976-77  
PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR  
ENDED 30TH JUNE, 1977

ANNUAL APPROPRIATIONS

Division	Subdivision	Item	Parliamentary Authority	Payments		
				(1)	Under Parliamentary Authority (2)	From Treasurer's Advance—(Division 403) to be Appropriated (3)
			\$	\$	\$	\$
			<b>PARLIAMENT</b>			
100			<b>LEGISLATIVE COUNCIL</b>			
	3	<b>Other Services—</b>				
	1	Expenses of Select Committees .. ..	5,000	5,000.00	1,352.20	6,352.20
	2	To supplement the Special Appropriation under <i>The Constitution Act 1975</i> , Part V., Division 2, Clerk and expenses of the Legislative Council .. ..	124,300	124,300.00	22,013.88	146,313.88
		TOTAL DIVISION No. 100 ..	129,300	129,300.00	23,366.08	152,666.08
101			<b>LEGISLATIVE ASSEMBLY</b>			
	3	<b>Other Services—</b>				
	1	Expenses of Select Committees .. ..	5,000	5,000.00	2,608.01	7,608.01
	2	To supplement the Special Appropriation under the <i>Constitution Act 1975</i> , Part V., Division 2, Clerk and expenses of the Legislative Assembly .. ..	265,800	265,800.00	408.91	266,208.91
		TOTAL DIVISION No. 101 ..	270,800	270,800.00	3,016.92	273,816.92
102			<b>LEGISLATIVE COUNCIL AND LEGISLATIVE ASSEMBLY HOUSE COMMITTEE</b>			
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. ..	812,707	812,707.00	96,370.85	909,077.85
	3	Overtime and penalty rates .. ..	8,134	8,134.00	646.16	8,780.16
	4	Payments in lieu of long service leave, retiring gratuities .. ..	1,366	1,365.26	..	1,365.26
			822,207	822,206.26	97,017.01	919,223.27
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	3,100	2,788.98	..	2,788.98
	2	Office requisites and equipment, printing and stationery .. ..	4,800	4,799.32	..	4,799.32
	3	Books and publications, other incidental expenses .. ..	64,315	64,314.02	..	64,314.02
	4	Postal and telephone expenses .. ..	68,077	67,160.05	..	67,160.05
	6	Fuel, light, power and water .. ..	38,746	38,745.78	..	38,745.78
	7	Stores, tools and equipment, garden requisites, &c. .. ..	4,862	4,861.18	..	4,861.18
			183,900	182,669.33	..	182,669.33
	3	<b>Other Services—</b>				
	1	Refreshment Rooms .. ..	228,000	228,000.00	..	228,000.00
	2	Electorate Offices—Expenses .. ..	157,000	96,442.63	..	96,442.63
			385,000	324,442.63	..	324,442.63
		TOTAL DIVISION No. 102 ..	1,391,107	1,329,318.22	97,017.01	1,426,335.23

## FINANCE, 1976-77

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Parliamentary Authority	Payments		
				(1)	(2)	(3)
			\$	\$	\$	\$
		<b>PARLIAMENT—<i>continued</i></b>				
103		<b>PARLIAMENTARY PRINTING</b>				
	3	<b>Other Services—</b>				
	1	Printing of Hansard, &c. .. ..	800,000	800,000.00	180,349.66	980,349.66
		<b>TOTAL DIVISION No. 103 ..</b>	<b>800,000</b>	<b>800,000.00</b>	<b>180,349.66</b>	<b>980,349.66</b>
106		<b>PARLIAMENT LIBRARY</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	The Librarian .. ..	22,930	22,930.00	..	22,930.00
	2	Salaries and allowances .. ..	136,610	136,610.00	4,023.57	140,633.57
	3	Overtime and penalty rates .. ..	1,500	1,500.00	8.14	1,508.14
			161,040	161,040.00	4,031.71	165,071.71
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	2,259	2,259.00	517.05	2,776.05
	2	Office requisites and equipment, printing and stationery .. ..	1,642	1,641.68	..	1,641.68
	3	Books and publications, other incidental expenses .. ..	20,699	20,698.76	..	20,698.76
	4	Postal and telephone expenses .. ..	300	300.00	..	300.00
			24,900	24,899.44	517.05	25,416.49
		<b>TOTAL DIVISION No. 106 ..</b>	<b>185,940</b>	<b>185,939.44</b>	<b>4,548.76</b>	<b>190,488.20</b>
109		<b>PARLIAMENTARY DEBATES</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Chief Reporter—Salary \$26,580 and allowance (\$500) .. ..	26,580	26,580.00	500.00	27,080.00
	2	Salaries and allowances .. ..	332,158	332,157.32	..	332,157.32
	3	Overtime and penalty rates .. ..	954	953.11	..	953.11
	4	Payments in lieu of long service leave, retiring gratuities .. ..	18,896	18,480.40	..	18,480.40
			378,588	378,170.83	500.00	378,670.83
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	4,986	4,986.00	1,681.35	6,667.35
	2	Office requisites and equipment, printing and stationery .. ..	1,670	1,670.00	153.67	1,823.67
	3	Books and publications, other incidental expenses .. ..	246	245.79	..	245.79
	4	Postal and telephone expenses .. ..	68	67.93	..	67.93
			6,970	6,969.72	1,835.02	8,804.74
		<b>TOTAL DIVISION No. 109 ..</b>	<b>385,558</b>	<b>385,140.55</b>	<b>2,335.02</b>	<b>387,475.57</b>
		<b>TOTAL PARLIAMENT ..</b>	<b>3,162,705</b>	<b>3,100,498.21</b>	<b>310,633.45</b>	<b>3,411,131.66</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—*continued*ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Parliamentary Authority	Payments		
				(1)	Under Parliamentary Authority (2)	From Treasurer's Advance—(Division 403) to be Appropriated (3)
			\$	\$	\$	\$
120		<b>PREMIER</b>				
		<b>GOVERNOR'S OFFICE</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	362,901	362,900.80	..	362,900.80
	3	Overtime and penalty rates .. .. .	40,938	40,938.00	4,151.60	45,089.60
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	7,062	7,061.50	..	7,061.50
			410,901	410,900.30	4,151.60	415,051.90
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	1,214	1,213.03	..	1,213.03
	2	Office requisites and equipment, printing and stationery .. .. .	7,600	7,593.21	..	7,593.21
	3	Books and publications, other incidental expenses .. .. .	32,680	32,679.80	..	32,679.80
	4	Postal and telephone expenses .. .. .	15,587	14,575.73	..	14,575.73
	5	Motor vehicles—Purchase and running expenses .. .. .	3,569	3,568.38	..	3,568.38
	6	Fuel, light, power and water .. .. .	16,900	16,716.26	..	16,716.26
			77,550	76,346.41	..	76,346.41
	3	<b>Other Services—</b>				
	1	Allowance to meet expenses for services in connexion with Government House ..	50,000	50,000.00	6,000.00	56,000.00
		<b>TOTAL DIVISION No. 120 ..</b>	<b>538,451</b>	<b>537,246.71</b>	<b>10,151.60</b>	<b>547,398.31</b>
121		<b>PREMIER'S OFFICE</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Secretary—Salary (\$36,960) and allowance (\$2,000) .. .. .	38,960	38,960.00	..	38,960.00
	2	Salaries and allowances .. .. .	2,516,332	2,516,332.00	138,510.66	2,654,842.66
	3	Overtime and penalty rates .. .. .	300,232	300,231.91	..	300,231.91
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	43,398	43,397.16	..	43,397.16
			2,898,922	2,898,921.07	138,510.66	3,037,431.73
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	107,430	107,429.90	..	107,429.90
	2	Office requisites and equipment, printing and stationery .. .. .	179,600	179,599.55	..	179,599.55
	3	Books and publications, other incidental expenses .. .. .	172,674	172,674.00	79,284.93	251,958.93
	4	Postal and telephone expenses .. .. .	48,817	48,816.80	..	48,816.80
	5	Motor vehicles—Purchase and running expenses .. .. .	212,484	212,483.74	..	212,483.74
	6	Fuel, light, power and water .. .. .	2,866	2,865.03	..	2,865.03
	7	Publicity .. .. .	7,950	7,949.80	..	7,949.80
	8	Expenses of entertainment of visitors, &c., late sittings of Parliament, funerals, memorials, &c. .. .. .	123,635	123,634.99	..	123,634.99
	9	Air travel of Members of Parliament, Ministers, &c., fares over Commonwealth Railways .. .. .	120,944	120,943.37	..	120,943.37
			976,400	976,397.18	79,284.93	1,055,682.11

## FINANCE, 1976-77

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—continued

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Parliamentary Authority	Payments.		
				Under Parliamentary Authority	From Treasurer's Advance—(Division 403) to be Appropriated	Total
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
		<b>PREMIER—continued</b>				
		<b>PREMIER'S OFFICE—continued</b>				
121	3	<b>Other Services—</b>				
	1	Expenses in connexion with the Matthew Flinders Bi-Centenary Celebrations ..	246	245.86	..	245.86
	3	Werribee Park—Contribution towards operating expenses ..	92,197	92,196.37	..	92,196.37
	4	Erskine House, Lorne—Contribution towards operating expenses ..	211,004	211,003.47	..	211,003.47
	5	State Historian—Expenses including salary ..	1,813	1,812.38	..	1,812.38
	6	Residential Land Development Committee—Expenses ..	6,418	6,417.50	..	6,417.50
	7	Victorian Committee on Mental Retardation—Expenses ..	466	465.22	..	465.22
	8	Victorian Committee on the Status of Women—Expenses ..	..	..	919.57	919.57
	10	State Artist—Expenses, including salary and allowance ..	79,098	79,098.00	18,544.35	97,642.35
	11	Building and Development Approvals Committee—Expenses ..	5,250	5,249.32	..	5,249.32
	12	La Trobe Centenary Commemoration Committee—Expenses ..	3,488	3,487.82	..	3,487.82
	13	Domiciliary Care Services Working Party—Expenses ..	668	667.03	..	667.03
	15	Solar Eclipse Committee—Expenses ..	35,683	35,682.42	..	35,682.42
	16	Committee for Equal Opportunity in Schools—Expenses ..	5,400	5,399.75	..	5,399.75
	17	C. J. Dennis Centenary Committee—Expenses ..	14,696	14,695.65	..	14,695.65
	18	Victoria Promotion Trust Fund—Contribution ..	343,400	343,400.00	..	343,400.00
	19	Victoria Promotion London Committee—Contribution ..	167,189	167,188.01	..	167,188.01
	20	Victorian Representation, Japan—Salaries and other Expenses ..	174,284	174,283.39	..	174,283.39
	21	Allowance to meet expenses in connexion with the overseas visit of the Premier, the Honorable R. J. Hamer, E.D., M.P., Mrs. Hamer and an Officer of the Premier's Department ..	..	..	11,590.82	11,590.82
	22	Expenses in connexion with the Centenary Test Celebrations ..	..	..	8,965.76	8,965.76
	23	Victorian Garden State Committee—Expenses ..	..	..	34,349.59	34,349.59
	24	150th Anniversary of the First Permanent Settlement at Corinella Committee—Expenses ..	..	..	2,000.00	2,000.00
	25	Loch Ard Centenary Commemoration Committee—Expenses ..	..	..	3.15	3.15
	26	Expenses in connexion with the commemorative activities for the celebrations of work done by Caroline Chisholm ..	..	..	1,000.00	1,000.00
	27	Expenses in connexion with the visit of Her Majesty Queen Elizabeth II and His Royal Highness the Duke of Edinburgh ..	..	..	104,709.07	104,709.07
	28	To supplement the Special Appropriation under the <i>Constitution Act 1975</i> , Part V., Division 2, Clerk and expenses of the Executive Council ..	..	..	1,414.17	1,414.17
			1,141,300	1,141,292.19	183,496.48	1,324,788.67
		<b>TOTAL DIVISION No. 121 ..</b>	<b>5,016,622</b>	<b>5,016,610.44</b>	<b>401,292.07</b>	<b>5,417,902.51</b>
		<b>AGENT-GENERAL</b>				
133	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Agent-General ..	15,060	15,060.00	..	15,060.00
	2	Salaries and allowances ..	220,627	220,627.00	4,301.27	224,928.27
	4	Payments in lieu of long service leave, retiring gratuities ..	17,968	17,967.20	..	17,967.20
			253,655	253,654.20	4,301.27	257,955.47
	2	<b>General Expenses—</b>				
	7	Agent-General—Representation allowance ..	15,300	15,300.00	..	15,300.00
	8	Expenses of office ..	77,865	77,865.00	45,899.36	123,764.36
	9	Expenses of United Kingdom Migration Office ..	20,135	20,134.99	..	20,134.99
			113,300	113,299.99	45,899.36	159,199.35
		<b>TOTAL DIVISION No. 133 ..</b>	<b>366,955</b>	<b>366,954.19</b>	<b>50,200.63</b>	<b>417,154.82</b>

## FINANCE, 1976-77

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—*continued*ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Parliamentary Authority	Payments		
				Under Parliamentary Authority	From Treasurer's Advance— (Division 403) to be Appropriated	Total
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
		<b>PREMIER—<i>continued</i></b>				
136		<b>PUBLIC SERVICE BOARD</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	2,249,557	2,196,644.38	..	2,196,644.38
	3	Overtime and penalty rates .. .. .	6,200	6,196.19	..	6,196.19
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	46,643	46,642.22	..	46,642.22
	5	Allowance to M. Brown whilst acting as Deputy of the Chairman of the Public Service Board, allowance to P. Carrigan and R. Grose whilst acting as Deputy of the Representative of the Government of Victoria, and allowance to K. Anderson whilst acting as Deputy of the Public Service Representative on the Public Service Board .. .. .	..	..	3,420.00	3,420.00
			2,302,400	2,249,482.79	3,420.00	2,252,902.79
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	26,200	26,185.23	..	26,185.23
	2	Office requisites and equipment, printing and stationery .. .. .	68,000	63,937.60	..	63,937.60
	3	Books and publications, other incidental expenses .. .. .	442,000	435,393.39	..	435,393.39
	4	Postal and telephone expenses .. .. .	16,700	16,147.24	..	16,147.24
	7	Examination expenses—Including fees to examiners and supervisors .. .. .	10,600	1,773.04	..	1,773.04
			563,500	543,436.50	..	543,436.50
	3	<b>Other Services—</b>				
	1	Fees of personnel attending sessions at Australian Administrative Staff College, &c. .. .. .	27,700	27,435.00	..	27,435.00
	2	Sub-professional training courses—Expenses .. .. .	200,000	199,979.18	..	199,979.18
			227,700	227,414.18	..	227,414.18
		<b>TOTAL DIVISION NO. 136 ..</b>	<b>3,093,600</b>	<b>3,020,333.47</b>	<b>3,420.00</b>	<b>3,023,753.47</b>
139		<b>PUBLIC SERVICE BOARD ELECTRONIC DATA PROCESSING SERVICE BUREAU</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	956,948	915,261.62	..	915,261.62
	3	Overtime and penalty rates .. .. .	19,202	19,201.16	..	19,201.16
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	..	..	25,059.25	25,059.25
			976,150	934,462.78	25,059.25	959,522.03
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	10,000	7,509.92	..	7,509.92
	2	Office requisites and equipment, printing and stationery .. .. .	316,194	246,789.38	..	246,789.38
	3	Books and publications, other incidental expenses .. .. .	5,756	5,755.90	..	5,755.90
	4	Postal and telephone expenses .. .. .	110	53.96	..	53.96
			332,060	260,109.16	..	260,109.16
		<b>TOTAL DIVISION NO. 139 ..</b>	<b>1,308,210</b>	<b>1,194,571.94</b>	<b>25,059.25</b>	<b>1,219,631.19</b>



## FINANCE, 1976-77

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—continued  
ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Parliamentary Authority	Payments		
				Under Parliamentary Authority	From Treasurer's Advance—(Division 403) to be Appropriated	Total
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
		<b>PREMIER—continued</b>				
		<b>PROMOTIONS APPEAL BOARD</b>				
140	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	73,422	73,422.00	4,977.57	78,399.57
	3	Overtime and penalty rates .. .. .	2,400	2,400.00	507.78	2,907.78
			75,822	75,822.00	5,485.35	81,307.35
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	8,100	6,879.52	..	6,879.52
	2	Office requisites and equipment, printing and stationery .. .. .	1,000	592.96	..	592.96
	3	Books and publications, other incidental expenses .. .. .	750	125.99	..	125.99
	4	Postal and telephone expenses .. .. .	100	63.80	..	63.80
	5	Motor vehicles—Purchase and running expenses .. .. .	1,200	1,176.51	..	1,176.51
			11,150	8,838.78	..	8,838.78
	3	<b>Other Services—</b>				
	1	Members fees .. .. .	4,000	2,550.16	..	2,550.16
		<b>TOTAL DIVISION No. 140 ..</b>	<b>90,972</b>	<b>87,210.94</b>	<b>5,485.35</b>	<b>92,696.29</b>
112		<b>AUDIT OFFICE</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	1,661,897	1,661,896.15	..	1,661,896.15
	3	Overtime and penalty rates .. .. .	3,600	2,873.82	..	2,873.82
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	15,000	7,185.71	..	7,185.71
	5	Payment in lieu of long service leave to Auditor-General on retirement .. .. .	..	..	39,747.18	39,747.18
			1,680,497	1,671,955.68	39,747.18	1,711,702.86
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	79,799	79,798.63	..	79,798.63
	2	Office requisites and equipment, printing and stationery .. .. .	5,399	5,398.64	..	5,398.64
	3	Books and publications, other incidental expenses .. .. .	12,144	12,144.00	425.82	12,569.82
	4	Postal and telephone expenses .. .. .	1,458	1,457.47	..	1,457.47
	5	Motor vehicles—Purchase and running expenses .. .. .	7,300	7,300.00	1,682.48	8,982.48
			106,100	106,098.74	2,108.30	108,207.04
	3	<b>Other Services—</b>				
	1	Cadetships—Fees and allowances .. .. .	29,100	26,151.48	..	26,151.48
		<b>TOTAL DIVISION No. 142 ..</b>	<b>1,815,697</b>	<b>1,804,205.90</b>	<b>41,855.48</b>	<b>1,846,061.38</b>
		<b>TOTAL PREMIER .. .. .</b>	<b>12,230,507</b>	<b>12,027,133.59</b>	<b>537,464.38</b>	<b>12,564,597.97</b>

## FINANCE, 1976-77

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Parliamentary Authority	Payments.			
				Under Parliamentary Authority	From Treasurer's Advance— (Division 403) to be Appropriated	Total	
			(1)	(2)	(3)	(4)	
			\$	\$	\$	\$	
150			<b>ARTS</b>				
			<b>MINISTRY FOR THE ARTS</b>				
		1	Salaries and Payments in the nature of Salary—				
		2	Salaries and allowances .. .. .	228,900	220,633.66	..	220,633.66
		3	Overtime and penalty rates .. .. .	7,000	6,109.30	..	6,109.30
				235,900	226,742.96	..	226,742.96
		2	General Expenses—				
		1	Travelling and subsistence .. .. .	8,850	8,850.00	1,317.73	10,167.73
		2	Office requisites and equipment, printing and stationery .. .. .	6,648	6,648.00	..	6,648.00
		3	Books and publications, other incidental expenses .. .. .	9,536	9,535.73	..	9,535.73
		4	Postal and telephone expenses .. .. .	1,750	1,749.08	..	1,749.08
		5	Motor vehicles—Purchase and running expenses .. .. .	4,216	4,164.55	..	4,164.55
				31,000	30,947.36	1,317.73	32,265.09
		3	Other Services—				
		1	Country Art Galleries—Grants .. .. .	306,312	306,311.63	..	306,311.63
		2	For cultural development and grants in connexion therewith .. .. .	2,370,598	2,175,193.08	..	2,175,193.08
		3	Australian Broadcasting Commission—Grant towards cost of Melbourne Symphony Orchestra .. .. .	100,000	100,000.00	..	100,000.00
		4	Orchestral concerts, Melbourne and country districts—Grant towards expenses of providing concerts .. .. .	69,800	61,380.90	..	61,380.90
		5	State Concert Orchestra—Grant .. .. .	38,000	38,000.00	..	38,000.00
		6	Victorian College of the Arts—Drama School—Grant .. .. .	25,000	21,254.00	..	21,254.00
	7	Victorian Art Purchase Fund—Caltex Grant .. .. .	6,000	6,000.00	..	6,000.00	
	8	Victorian Film Corporation—Fees and expenses .. .. .	61,500	28,046.00	..	28,046.00	
	9	Victorian Council of the Arts—Fees and travelling expenses .. .. .	6,000	5,628.18	..	5,628.18	
	10	Arts Fund—Contribution .. .. .	103,000	103,000.00	9,705.00	112,705.00	
	11	Sidney Myer Music Bowl Trust—Maintenance grant .. .. .	16,000	16,000.00	..	16,000.00	
	12	Confederation of Australasian Art Centres—Contribution .. .. .	30,000	..	..	..	
	13	Victorian College of the Arts—School of Dance—Grant .. .. .	..	..	50,000.00	50,000.00	
	14	Art Foundation of Victoria—Contribution .. .. .	..	..	410,000.00	410,000.00	
			3,132,210	2,860,813.79	469,705.00	3,330,518.79	
		TOTAL DIVISION No. 150 .. .. .	3,399,110	3,118,504.11	471,022.73	3,589,526.84	
152			<b>NATIONAL GALLERY</b>				
		1	Salaries and Payments in the nature of Salary—				
		2	Salaries and allowances .. .. .	1,519,225	1,519,224.21	..	1,519,224.21
		3	Overtime and penalty rates .. .. .	179,474	179,474.00	14,107.77	193,581.77
		4	Payments in lieu of long service leave, retiring gratuities .. .. .	1,921	1,920.45	..	1,920.45
				1,700,620	1,700,618.66	14,107.77	1,714,726.43
		2	General Expenses—				
		7	General Expenses .. .. .	393,000	392,999.89	..	392,999.89
		3	Other Services—				
		2	Country Services—Expenses .. .. .	10,000	9,999.59	..	9,999.59
	3	Education Services—Expenses .. .. .	5,000	4,999.97	..	4,999.97	
			15,000	14,999.56	..	14,999.56	
		TOTAL DIVISION No. 152 .. .. .	2,108,620	2,108,618.11	14,107.77	2,122,725.88	

## FINANCE, 1976-77

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—*continued*ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Parliamentary Authority	Payments			
				Under Parliamentary Authority	From Treasurer's Advance— (Division 403) to be Appropriated	Total	
			(1)	(2)	(3)	(4)	
154		<b>ARTS—<i>continued</i></b>	\$	\$	\$	\$	
		<b>STATE FILM CENTRE</b>					
		<b>1 Salaries and Payments in the nature of Salary—</b>					
		2 Salaries and allowances .. .. .	290,767	290,766.04	..	290,766.04	
		3 Overtime and penalty rates .. .. .	10,100	9,581.66	..	9,581.66	
		4 Payments in lieu of long service leave, retiring gratuities .. .. .	..	..	4,726.58	4,726.58	
			300,867	300,347.70	4,726.58	305,074.28	
		<b>2 General Expenses—</b>					
		1 Travelling and subsistence .. .. .	4,200	4,199.91	..	4,199.91	
		2 Office requisites and equipment, printing and stationery .. .. .	16,500	16,499.72	..	16,499.72	
		3 Books and publications, other incidental expenses .. .. .	8,269	8,268.93	..	8,268.93	
		4 Postal and telephone expenses .. .. .	4,300	4,299.05	..	4,299.05	
		5 Motor vehicles—Purchase and running expenses .. .. .	2,500	2,499.52	..	2,499.52	
		7 Films and equipment .. .. .	149,631	144,600.00	..	144,600.00	
			185,400	180,367.13	..	180,367.13	
		TOTAL DIVISION No. 154 ..	486,267	480,714.83	4,726.58	485,441.41	
	156		<b>STATE LIBRARY</b>				
			<b>1 Salaries and Payments in the nature of Salary—</b>				
			2 Salaries and allowances .. .. .	2,390,328	2,390,328.00	35,163.87	2,425,491.87
		3 Overtime and penalty rates .. .. .	80,000	80,000.00	6,223.78	86,223.78	
		4 Payments in lieu of long service leave, retiring gratuities .. .. .	..	..	22,919.00	22,919.00	
			2,470,328	2,470,328.00	64,306.65	2,534,634.65	
		<b>2 General Expenses—</b>					
		7 General Expenses .. .. .	419,900	419,900.00	18,114.67	438,014.67	
		<b>3 Other Services—</b>					
		2 Grants to municipally controlled country free libraries .. .. .	14,000	14,000.00	..	14,000.00	
		3 Grants to non-municipally controlled country free libraries .. .. .	4,000	4,000.00	1,000.00	5,000.00	
		4 Grants to children's free libraries assisted by municipalities .. .. .	10,000	10,000.00	..	10,000.00	
		5 Grants to rural municipalities and regional library centre developmental grant .. .. .	508,500	508,500.00	..	508,500.00	
		6 Subsidies to municipalities towards municipal free libraries .. .. .	8,980,000	8,980,000.00	49,527.00	9,029,527.00	
		7 Regional library centres—Grants for special projects .. .. .	40,000	40,000.00	..	40,000.00	
			9,556,500	9,556,500.00	50,527.00	9,607,027.00	
		TOTAL DIVISION No. 156 ..	12,446,728	12,446,728.00	132,948.32	12,579,676.32	

## FINANCE, 1976-77

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Parliamentary Authority	Payments		
				(1)	Under Parliamentary Authority (2)	From Treasurer's Advance—(Division 403) to be Appropriated (3)
			\$	\$	\$	\$
157		<b>ARTS—<i>continued</i></b>				
		<b>STATE LIBRARY, NATIONAL MUSEUM AND SCIENCE MUSEUM ADMINISTRATION</b>				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances .. .. .	640,684	625,581.97	..	625,581.97
	3	Overtime and penalty rates .. .. .	57,300	57,299.17	..	57,299.17
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	25,016	25,015.94	..	25,015.94
			723,000	707,897.08	..	707,897.08
	2	General Expenses—				
	7	General Expenses .. .. .	110,200	110,193.51	..	110,193.51
		<b>TOTAL DIVISION No. 157 ..</b>	<b>833,200</b>	<b>818,090.59</b>	<b>..</b>	<b>818,090.59</b>
158		<b>NATIONAL MUSEUM</b>				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances .. .. .	503,400	493,325.28	..	493,325.28
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	10,000	1,524.77	..	1,524.77
			513,400	494,850.05	..	494,850.05
	2	General Expenses—				
	7	General Expenses .. .. .	127,150	127,150.00	4,499.94	131,649.94
	3	Other Services—				
	1	Grant to Trustees for special purposes ..	1,500	1,500.00	..	1,500.00
		<b>TOTAL DIVISION No. 158 ..</b>	<b>642,050</b>	<b>623,500.05</b>	<b>4,499.94</b>	<b>627,999.99</b>
159		<b>SCIENCE MUSEUM</b>				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances .. .. .	250,098	250,098.00	5,840.78	255,938.78
	3	Overtime and penalty rates .. .. .	2,158	2,157.02	..	2,157.02
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	3,184	3,183.92	..	3,183.92
			255,440	255,438.94	5,840.78	261,279.72
	2	General Expenses—				
	7	General Expenses .. .. .	59,700	59,700.00	4,996.98	64,696.98
	3	Other Services—				
	1	Grant to Trustees for special purposes ..	1,000	1,000.00	..	1,000.00
		<b>TOTAL DIVISION No. 159 ..</b>	<b>316,140</b>	<b>316,138.94</b>	<b>10,837.76</b>	<b>326,976.70</b>
		<b>TOTAL ARTS .. .. .</b>	<b>20,232,115</b>	<b>19,912,294.63</b>	<b>638,143.10</b>	<b>20,550,437.73</b>



## FINANCE, 1976-77

## PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—continued

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Parliamentary Authority	Payments.		
				Under Parliamentary Authority	From Treasurer's Advance—(Division 403) to be Appropriated	Total
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
		<b>CHIEF SECRETARY—continued</b>				
		<b>STATE EMERGENCY SERVICE—continued</b>				
165	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	13,000	12,990.70	..	12,990.70
	2	Office requisites and equipment, printing and stationery .. .. .	6,520	6,519.43	..	6,519.43
	3	Books and publications, other incidental expenses .. .. .	34,827	34,429.47	..	34,429.47
	4	Postal and telephone expenses .. .. .	29,153	29,152.73	..	29,152.73
	5	Motor vehicles—Purchase and running expenses .. .. .	57,750	57,747.79	..	57,747.79
	6	Fuel, light, power and water .. .. .	6,450	6,270.66	..	6,270.66
			147,700	147,110.78	..	147,110.78
	3	<b>Other Services—</b>				
	1	Municipal emergency service units—Subsidies	20,000	19,553.54	..	19,553.54
		<b>TOTAL DIVISION No. 165 ..</b>	<b>307,697</b>	<b>306,661.09</b>	<b>7,154.27</b>	<b>313,815.36</b>
167		<b>REGISTRAR OF ESTATE AGENTS, MONEY LENDERS AND FINANCE BROKERS</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	141,118	141,117.22	..	141,117.22
	3	Overtime and penalty rates .. .. .	2,223	2,198.25	..	2,198.25
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	..	..	1,206.04	1,206.04
			143,341	143,315.47	1,206.04	144,521.51
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	2,100	1,514.11	..	1,514.11
	2	Office requisites and equipment, printing and stationery .. .. .	1,350	1,328.99	..	1,328.99
	3	Books and publications, other incidental expenses .. .. .	2,700	1,427.41	..	1,427.41
	4	Postal and telephone expenses .. .. .	1,600	1,080.00	..	1,080.00
	5	Motor vehicles—Purchase and running expenses .. .. .	2,150	2,117.82	..	2,117.82
			9,900	7,468.33	..	7,468.33
	3	<b>Other Services—</b>				
	1	Estate Agents Committee—Fees and expenses	3,050	3,050.00	..	3,050.00
		<b>TOTAL DIVISION No. 167 ..</b>	<b>156,291</b>	<b>153,833.80</b>	<b>1,206.04</b>	<b>155,039.84</b>
175		<b>WORKERS COMPENSATION BOARD</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	245,518	245,518.00	8,258.39	253,776.39
		<b>TOTAL DIVISION No. 175 ..</b>	<b>245,518</b>	<b>245,518.00</b>	<b>8,258.39</b>	<b>253,776.39</b>

## FINANCE, 1976-77

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—continued

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Parliamentary Authority	Payments.		
				Under Parliamentary Authority	From Treasurer's Advance—(Division 403) to be Appropriated	Total
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
181		<b>CHIEF SECRETARY—continued.</b>				
		<b>GOVERNMENT SHORTHAND WRITER</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	212,956	212,956.00	8,190.84	221,146.84
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	2,000	2,000.00	591.79	2,591.79
	2	Office requisites and equipment, printing and stationery .. .. .	9,600	9,600.00	1,754.07	11,354.07
	3	Books and publications, other incidental expenses .. .. .	50,000	50,000.00	25,367.08	75,367.08
	4	Postal and telephone expenses .. .. .	750	750.00	89.65	839.65
			62,350	62,350.00	27,802.59	90,152.59
		<b>TOTAL DIVISION NO. 181 ..</b>	<b>275,306</b>	<b>275,306.00</b>	<b>35,993.43</b>	<b>311,299.43</b>
184		<b>GOVERNMENT STATIST</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	1,305,992	1,305,992.00	9,093.03	1,315,085.03
	3	Overtime and penalty rates .. .. .	4,506	4,505.25	..	4,505.25
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	2,343	2,342.66	..	2,342.66
			1,312,841	1,312,839.91	9,093.03	1,321,932.94
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	3,946	3,945.79	..	3,945.79
	2	Office requisites and equipment, printing and stationery .. .. .	68,000	67,999.17	..	67,999.17
	3	Books and publications, other incidental expenses .. .. .	9,654	7,431.54	..	7,431.54
	4	Postal and telephone expenses .. .. .	61,800	61,796.49	..	61,796.49
			143,400	141,172.99	..	141,172.99
	3	<b>Other Services—</b>				
	1	Registrars of Births and Deaths—Fees ..	1,400	1,209.20	..	1,209.20
		<b>TOTAL DIVISION NO. 184..</b>	<b>1,457,641</b>	<b>1,455,222.10</b>	<b>9,093.03</b>	<b>1,464,315.13</b>
187		<b>POLICE</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	99,643,870	99,643,870.00	991,295.20	100,635,165.20
	3	Overtime and penalty rates .. .. .	2,164,313	2,164,313.00	180,221.80	2,344,534.80
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	1,422,009	1,422,008.48	..	1,422,008.48
			103,230,192	103,230,191.48	1,171,517.00	104,401,708.48

## FINANCE, 1976-77

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—*continued*ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Parliamentary Authority	Payments.		
				(1)	Under Parliamentary Authority (2)	From Treasurer's Advance—(Division 403) to be Appropriated (3)
			\$	\$	\$	\$
187		<b>CHIEF SECRETARY—<i>continued</i></b>				
		<b>POLICE—<i>continued</i></b>				
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	1,467,706	1,467,705.40	..	1,467,705.40
	2	Office requisites and equipment, printing and stationery .. ..	944,317	944,317.00	20,494.80	964,811.80
	3	Books and publications, other incidental expenses .. ..	637,000	637,000.00	171,412.62	808,412.62
	4	Postal and telephone expenses .. ..	2,042,392	2,042,391.15	..	2,042,391.15
	5	Motor vehicles—Purchase and running expenses .. ..	3,828,000	3,828,000.00	338,780.82	4,166,780.82
	6	Fuel, light, power and water .. ..	614,000	614,000.00	96,488.45	710,488.45
	7	Personal equipment, uniforms, clothing and bedding .. ..	580,000	579,949.56	..	579,949.56
	8	Radio, photographic, scientific and training equipment and materials .. ..	635,000	635,000.00	53,669.04	688,669.04
	9	Contribution to Central Fingerprint Bureau, Sydney, and International Criminal Police Organization .. ..	155,467	155,467.00	..	155,467.00
	10	Transport of prisoners, search parties and traffic school—Travelling expenses, &c. ..	105,300	102,534.08	..	102,534.08
	11	Burials .. ..	12,053	12,052.89	..	12,052.89
	12	Provisions for police hospital .. ..	11,765	11,764.66	..	11,764.66
	13	Police long service and good conduct medals .. ..	1,600	1,600.00	..	1,600.00
			11,034,600	11,031,781.74	680,845.73	11,712,627.47
	3	<b>Other Services—</b>				
	1	Police Pensions Fund—Contribution .. ..	1,750,000	1,750,000.00	236,100.00	1,986,100.00
	2	Fifth National Symposium on the Forensic Sciences, Melbourne, 1977—Contribution .. ..	..	..	1,000.00	1,000.00
			1,750,000	1,750,000.00	237,100.00	1,987,100.00
		<b>TOTAL DIVISION NO. 187 ..</b>	<b>116,014,792</b>	<b>116,011,973.22</b>	<b>2,089,462.73</b>	<b>118,101,435.95</b>
190		<b>POLICE SERVICE BOARD</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. ..	20,968	20,967.83	..	20,967.83
	2	<b>General Expenses—</b>				
	4	Postal and telephone expenses .. ..	500	500.00	..	500.00
		<b>TOTAL DIVISION NO. 190 ..</b>	<b>21,468</b>	<b>21,467.83</b>	<b>..</b>	<b>21,467.83</b>
204		<b>PUBLIC RECORD OFFICE</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. ..	212,000	184,531.09	..	184,531.09
	3	Overtime and penalty rates .. ..	7,400	6,701.36	..	6,701.36
			219,400	191,232.45	..	191,232.45
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	9,300	8,247.57	..	8,247.57
	2	Office requisites and equipment, printing and stationery .. ..	4,600	4,597.93	..	4,597.93
	3	Books and publications, other incidental expenses .. ..	20,000	20,000.00	..	20,000.00
	4	Postal and telephone expenses .. ..	2,600	2,590.74	..	2,590.74
	5	Motor vehicles—Purchase and running expenses .. ..	7,200	5,585.16	..	5,585.16
	6	Fuel, light, power and water .. ..	20,000	11,940.15	..	11,940.15
	7	Furniture and fittings, display and other equipment, exhibits, &c. .. ..	8,000	7,999.15	..	7,999.15
			71,700	60,960.70	..	60,960.70
		<b>TOTAL DIVISION NO. 204 ..</b>	<b>291,100</b>	<b>252,193.15</b>	<b>..</b>	<b>252,193.15</b>
		<b>TOTAL CHIEF SECRETARY ..</b>	<b>120,450,572</b>	<b>120,373,145.81</b>	<b>2,187,211.44</b>	<b>122,560,357.25</b>



## FINANCE, 1976-77

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—continued  
ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Parliamentary Authority	Payments		
				Under Parliamentary Authority	From Treasurer's Advance—(Division 403) to be Appropriated	Total
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
240		<b>SOCIAL WELFARE</b>				
		<b>SOCIAL WELFARE ADMINISTRATION AND RESEARCH AND STATISTICS</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Director-General of Social Welfare—Salary (\$31,260) and allowance (\$1,750) ..	33,010	33,010.00	..	33,010.00
	2	Salaries and allowances .. ..	1,938,566	1,938,566.00	103,174.68	2,041,740.68
	3	Overtime and penalty rates .. ..	20,269	20,268.99	..	20,268.99
	4	Payments in lieu of long service leave, retiring gratuities .. ..	27,000	27,000.00	8,853.20	35,853.20
			2,018,845	2,018,844.99	112,027.88	2,130,872.87
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	11,314	11,314.00	323.86	11,637.86
	2	Office requisites and equipment, printing and stationery .. ..	46,100	46,100.00	21,137.61	67,237.61
	3	Books and publications, other incidental expenses .. ..	14,600	14,600.00	5,019.32	19,619.32
	4	Postal and telephone expenses .. ..	81,000	81,000.00	74,261.62	155,261.62
	5	Motor vehicles—Purchase and running expenses .. ..	29,400	29,400.00	5,623.72	35,023.72
	6	Fuel, light, power and water .. ..	23,986	23,985.58	..	23,985.58
			206,400	206,399.58	106,366.13	312,765.71
	3	<b>Other Services—</b>				
	1	Anzac Day Proceeds Fund—Contribution ..	..	..	237,653.26	237,653.26
	2	Rate concessions for pensioners .. ..	10,082,137	10,082,137.00	2,186,854.04	12,268,991.04
	3	Fare concessions for pensioners—Payment to Railways Department .. ..	2,714,873	2,714,872.10	..	2,714,872.10
	4	Fare concessions for pensioners—Payment to Melbourne and Metropolitan Tramways Board (including payment towards cost of administration) .. ..	1,660,000	1,660,000.00	..	1,660,000.00
	5	Fare concessions for pensioners—Payment to privately operated bus services .. ..	800,000	800,000.00	418.02	800,418.02
	6	Grants to persons, organizations or institutions rendering or proposing to render, welfare services to the community .. ..	800,000	800,000.00	130,000.00	930,000.00
	7	Cadetships—Fees and allowances .. ..	98,990	98,989.68	..	98,989.68
	8	Criminology Research Fund—Contribution ..	2,800	2,800.00	..	2,800.00
	9	Australian Crime Prevention Council—Grant ..	1,000	1,000.00	..	1,000.00
	10	Allowance to meet expenses incurred in connexion with the overseas visit of the Honorable W. V. Houghton, M.L.C., Minister for Social Welfare, and Mrs. Houghton. .. ..	..	..	8,250.00	8,250.00
	11	Childhood Services Program—Special Projects ..	..	..	7,743.00	7,743.00
			16,159,800	16,159,798.78	2,570,918.32	18,730,717.10
		<b>TOTAL DIVISION No. 240 ..</b>	<b>18,385,045</b>	<b>18,385,043.35</b>	<b>2,789,312.33</b>	<b>21,174,355.68</b>
244		<b>REGIONAL SERVICES</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. ..	2,789,149	2,789,148.66	..	2,789,148.66
	3	Overtime and penalty rates .. ..	85,803	69,722.21	..	69,722.21
	4	Payments in lieu of long service leave, retiring gratuities .. ..	12,967	12,966.55	..	12,966.55
			2,887,919	2,871,837.42	..	2,871,837.42
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	156,426	156,425.75	..	156,425.75
	2	Office requisites and equipment, printing and stationery .. ..	22,912	22,911.01	..	22,911.01
	3	Books and publications, other incidental expenses .. ..	18,250	17,621.72	..	17,621.72
	4	Postal and telephone expenses .. ..	124,164	124,163.07	..	124,163.07
	5	Motor vehicles—Purchase and running expenses .. ..	54,140	54,140.00	10.14	54,150.14
	6	Fuel, light, power and water .. ..	18,689	18,688.81	..	18,688.81
	7	Training equipment and materials .. ..	28,319	28,318.61	..	28,318.61
	8	Payments in connexion with State wards, children and young persons in foster care ..	574,000	574,000.00	24,887.36	598,887.36
			996,900	996,268.97	24,897.50	1,021,166.47

## FINANCE, 1976-77

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—*continued*ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Parliamentary Authority	Payments		
				Under Parliamentary Authority	From Treasurer's Advance—(Division 403) to be Appropriated	Total
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
244		<b>SOCIAL WELFARE—<i>continued</i>.</b>				
		<b>REGIONAL SERVICES—<i>continued</i>.</b>				
	3	<b>Other Services—</b>				
	1	Fees to lecturers .. .. .	1,339	1,339.00	..	1,339.00
	2	Advances to wards and probationers .. .. .	900	900.00	..	900.00
	3	Honorary probation officers—Reimbursement of out-of-pocket expenses .. .. .	21,345	9,530.90	..	9,530.90
	4	Family Supportive Services—Grants .. .. .	57,016	57,015.75	..	57,015.75
			80,600	68,785.65	..	68,785.65
		<b>TOTAL DIVISION No. 244 ..</b>	<b>3,965,419</b>	<b>3,936,892.04</b>	<b>24,897.50</b>	<b>3,961,789.54</b>
246		<b>FAMILY WELFARE</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	5,938,170	5,938,169.03	..	5,938,169.03
	3	Overtime and penalty rates .. .. .	773,000	760,294.30	..	760,294.30
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	40,000	39,755.60	..	39,755.60
			6,751,170	6,738,218.93	..	6,738,218.93
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	88,388	88,387.98	..	88,387.98
	2	Office requisites and equipment, printing and stationery .. .. .	13,361	13,360.42	..	13,360.42
	3	Books and publications, other incidental expenses .. .. .	26,946	26,945.43	..	26,945.43
	4	Postal and telephone expenses .. .. .	59,400	57,954.82	..	57,954.82
	5	Motor vehicles—Purchase and running expenses .. .. .	34,528	34,527.02	..	34,527.02
	6	Fuel, light, power and water .. .. .	110,566	110,565.55	..	110,565.55
	7	Stores, provisions, plant, equipment and other expenses of governmental institutions, homes and hostels .. .. .	880,719	880,718.63	..	880,718.63
	8	Assistance in respect of children and young persons in necessitous circumstances and payments to deserted wives and mothers pursuant to the <i>States Grants (Deserted Wives) Act 1968</i> .. .. .	5,755,866	5,755,866.00	1,437,648.60	7,193,514.60
	9	Grants and other expenses in connexion with State wards, children and young persons in children's homes and other non-governmental institutions .. .. .	8,029,559	8,029,558.69	..	8,029,558.69
	10	Payments in connexion with State wards, children and young persons in foster homes and payments in connexion with the adoption of children, &c. .. .. .	39,217	39,216.02	..	39,216.02
			15,038,550	15,037,100.56	1,437,648.60	16,474,749.16
	3	<b>Other Services—</b>				
	1	Family Welfare Advisory Council—Fees and travelling expenses .. .. .	7,700	6,148.11	..	6,148.11
	2	Rail travel for parents and siblings visiting wards in institutions .. .. .	8,500	8,498.17	..	8,498.17
	3	Committee of Enquiry into Child Care Services in Victoria—Expenses .. .. .	10,000	8,451.41	..	8,451.41
	4	Family Supportive Services—Grants .. .. .	10,000	8,522.33	..	8,522.33
	5	Voluntary auxiliaries of departmental reception centres and children's homes—Grants .. .. .	5,000	1,844.50	..	1,844.50
			41,200	33,464.52	..	33,464.52
		<b>TOTAL DIVISION No. 246 ..</b>	<b>21,830,920</b>	<b>21,808,784.01</b>	<b>1,437,648.60</b>	<b>23,246,432.61</b>



## FINANCE, 1976-77

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—*continued*ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Parliamentary Authority	Payments		
				(1)	Under Parliamentary Authority (2)	From Treasurer's Advance—(Division 403) to be Appropriated (3)
			\$	\$	\$	\$
255		<b>SOCIAL WELFARE—<i>continued</i></b>				
		<b>TRAINING</b>				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances .. .. .	552,965	514,719.15	..	514,719.15
	3	Overtime and penalty rates .. .. .	14,600	8,702.96	..	8,702.96
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	17,835	17,834.39	..	17,834.39
			585,400	541,256.50	..	541,256.50
	2	General Expenses—				
	1	Travelling and subsistence .. .. .	42,317	42,317.00	6,174.30	48,491.30
	2	Office requisites and equipment, printing and stationery .. .. .	4,321	4,320.09	..	4,320.09
	3	Books and publications, other incidental expenses .. .. .	16,300	16,299.98	..	16,299.98
	4	Postal and telephone expenses .. .. .	14,556	14,555.03	..	14,555.03
	5	Motor vehicles—Purchase and running expenses .. .. .	2,783	2,782.21	..	2,782.21
	6	Fuel, light, power and water .. .. .	14,973	14,972.70	..	14,972.70
	7	Stores, provisions, equipment, materials and other expenses .. .. .	64,500	64,500.00	12,197.81	76,697.81
			159,750	159,747.01	18,372.11	178,119.12
	3	Other Services—				
	1	Social Welfare Training Council—Fees and travelling expenses .. .. .	4,000	2,663.10	..	2,663.10
	2	Bursaries to students in youth leadership and child care and to trainee welfare officers .. .. .	50,600	46,625.00	..	46,625.00
	3	Fees to lecturers in youth leadership and child care .. .. .	92,000	77,675.50	..	77,675.50
			146,600	126,963.60	..	126,963.60
		<b>TOTAL DIVISION No. 255 ..</b>	<b>891,750</b>	<b>827,967.11</b>	<b>18,372.11</b>	<b>846,339.22</b>
258		<b>PROBATION AND PAROLE</b>				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances .. .. .	673,500	633,402.47	..	633,402.47
	3	Overtime and penalty rates .. .. .	51,000	41,512.88	..	41,512.88
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	10,000	..	..	..
			734,500	674,915.35	..	674,915.35
	2	General Expenses—				
	1	Travelling and subsistence .. .. .	27,300	25,942.09	..	25,942.09
	2	Office requisites and equipment, printing and stationery .. .. .	7,250	6,349.44	..	6,349.44
	3	Books and publications, other incidental expenses .. .. .	2,500	2,471.44	..	2,471.44
	4	Postal and telephone expenses .. .. .	12,800	8,162.42	..	8,162.42
	6	Fuel, light, power and water .. .. .	1,000	630.34	..	630.34
			50,850	43,555.73	..	43,555.73
	3	Other Services—				
	1	Advances to probationers .. .. .	1,000	932.00	..	932.00
	2	Adult Parole Board—Expenses and fees to members .. .. .	33,000	26,055.25	..	26,055.25
	3	Youth Parole Board—Expenses and fees to members .. .. .	3,700	3,600.00	..	3,600.00
	4	Honorary Probation Officers—Reimbursement of out-of-pocket expenses .. .. .	21,000	7,275.75	..	7,275.75
			58,700	37,863.00	..	37,863.00
		<b>TOTAL DIVISION No. 258 ..</b>	<b>844,050</b>	<b>756,334.08</b>	<b>..</b>	<b>756,334.08</b>
		<b>TOTAL SOCIAL WELFARE ..</b>	<b>65,628,494</b>	<b>65,425,462.80</b>	<b>4,741,611.48</b>	<b>70,167,074.28</b>

## FINANCE, 1976-77

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—continued

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Parliamentary Authority	Payments		
				Under Parliamentary Authority	From Treasurer's Advance—(Division 403) to be Appropriated	Total
			(1)	(2)	(3)	(4)
		<b>YOUTH, SPORT AND RECREATION</b>	\$	\$	\$	\$
270		<b>YOUTH, SPORT AND RECREATION</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Director-General of Youth, Sport and Recreation—Salary (\$31,260) and allowance (\$1,750) .. .. .	33,010	33,010.00	..	33,010.00
	2	Salaries and allowances .. .. .	648,500	639,127.69	..	639,127.69
	3	Overtime and penalty rates .. .. .	2,900	2,879.85	..	2,879.85
			684,410	675,017.54		675,017.54
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	50,000	42,093.33	..	42,093.33
	2	Office requisites and equipment, printing and stationery .. .. .	21,700	20,279.51	..	20,279.51
	3	Books and publications, other incidental expenses .. .. .	11,600	10,752.45	..	10,752.45
	4	Postal and telephone expenses .. .. .	12,500	12,470.41	..	12,470.41
	5	Motor vehicles—Purchase and running expenses .. .. .	31,200	28,258.04	..	28,258.04
	6	Fuel, light, power and water .. .. .	1,400	548.21	..	548.21
			128,400	114,401.95		114,401.95
	3	<b>Other Services—</b>				
	1	Sports and Recreation Council—Fees and expenses .. .. .	3,340	3,224.70	..	3,224.70
	2	Youth Council—Fees and expenses .. .. .	2,160	2,147.50	..	2,147.50
	3	Allowance to meet expenses incurred in connexion with the overseas visits of the Honorable B. J. Dixon, M.P., Minister for Youth, Sport and Recreation .. .. .	11,000	11,000.00	5,333.04	16,333.04
			16,500	16,372.20	5,333.04	21,705.24
		<b>TOTAL DIVISION No. 270 ..</b>	<b>829,310</b>	<b>805,791.69</b>	<b>5,333.04</b>	<b>811,124.73</b>
273		<b>RACING ADMINISTRATION</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	209,000	194,785.51	..	194,785.51
	3	Overtime and penalty rates .. .. .	3,500	2,171.68	..	2,171.68
			212,500	196,957.19		196,957.19
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	19,837	19,837.00	979.28	20,816.28
	2	Office requisites and equipment, printing and stationery .. .. .	2,252	2,251.50	..	2,251.50
	3	Books and publications, other incidental expenses .. .. .	2,311	2,310.34	..	2,310.34
	4	Postal and telephone expenses .. .. .	600	600.00	..	600.00
			25,000	24,998.84	979.28	25,978.12
	3	<b>Other Services—</b>				
	1	Race-courses Development Fund—Contribution from Country Race-courses Improvement Fund .. .. .	1,150	1,149.47	..	1,149.47
		<b>TOTAL DIVISION No. 273 ..</b>	<b>238,650</b>	<b>223,105.50</b>	<b>979.28</b>	<b>224,084.78</b>
		<b>TOTAL YOUTH, SPORT AND RECREATION</b>	<b>1,067,960</b>	<b>1,028,897.19</b>	<b>6,312.32</b>	<b>1,035,209.51</b>

## FINANCE, 1976-77

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—continued

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Parliamentary Authority	Payments			
				Under Parliamentary Authority	From Treasurer's Advance—(Division 403) to be Appropriated	Total	
			(1)	(2)	(3)	(4)	
280		<b>LABOUR AND INDUSTRY</b>	\$	\$	\$	\$	
		<b>LABOUR AND INDUSTRY</b>					
		<b>1</b>	<b>Salaries and Payments in the nature of Salary—</b>				
		1	Secretary—Salary (\$31,260) and allowance (\$1,750) .. .. .	33,010	33,010.00	..	33,010.00
		2	Salaries and allowances .. .. .	4,543,794	4,543,793.12	..	4,543,793.12
		3	Overtime and penalty rates .. .. .	29,500	29,499.41	..	29,499.41
		4	Payments in lieu of long service leave, retiring gratuities .. .. .	106,106	101,824.86	..	101,824.86
				4,712,410	4,708,127.39	..	4,708,127.39
		<b>2</b>	<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	171,944	171,944.00	2,931.91	174,875.91
		2	Office requisites and equipment, printing and stationery .. .. .	310,300	310,299.93	..	310,299.93
		3	Books and publications, other incidental expenses .. .. .	55,733	55,732.87	..	55,732.87
		4	Postal and telephone expenses .. .. .	153,124	153,123.16	..	153,123.16
		5	Motor vehicles—Purchase and running expenses .. .. .	30,200	30,200.00	9,333.97	39,533.97
		7	Expenses of Boards and Industrial Appeals Court .. .. .	45,500	45,500.00	1,577.99	47,077.99
		8	Industrial Training Commission—Electronic Data Processing Service .. .. .	1,699	1,698.39	..	1,698.39
				768,500	768,498.35	13,843.87	782,342.22
		<b>3</b>	<b>Other Services—</b>				
		1	Industrial Training Commission—Fees and allowances .. .. .	10,990	10,948.38	..	10,948.38
		2	Industrial Appeals Court—Remuneration of President, Deputy President, Members and Deputy Members .. .. .	5,628	5,627.53	..	5,627.53
		3	Expenses of Apprenticeship Week .. .. .	9,495	9,494.87	..	9,494.87
		4	Industrial Safety Advisory Council—Fees of members and expenses .. .. .	80	80.00	..	80.00
		5	Board of Examiners for Welders of Boilers and Pressure Vessels—Fees and other expenses .. .. .	1,574	1,574.00	..	1,574.00
		6	Subsidies to apprentices attending continuous courses of instruction remote from place of residence or work .. .. .	379,319	379,319.00	28,681.00	408,000.00
		7	Board of Examiners for steam engine-drivers boiler attendants—Fees and other expenses .. .. .	1,700	1,278.37	..	1,278.37
		10	Inter-Church Trade and Industry Mission (Victoria)—Grant .. .. .	12,500	12,500.00	..	12,500.00
		12	Board of Examiners under the Scaffolding Act—Fees and other expenses .. .. .	475	475.00	..	475.00
		13	Scaffolding Regulations Committee—Fees .. .. .	4,569	4,568.72	..	4,568.72
	14	Ex-gratia payments of fees to the Members of the Board of Examiners of Scaffolding Inspectors in respect of the period prior to the application of the Scaffolding (Board of Examiners Fees and Travelling Expenses) Regulations 1976 .. .. .	..	..	1,000.00	1,000.00	
			426,330	425,865.87	29,681.00	455,546.87	
		TOTAL DIVISION No. 280 ..	5,907,240	5,902,491.61	43,524.87	5,946,016.48	
		<b>TOTAL LABOUR AND INDUSTRY ..</b>	5,907,240	5,902,491.61	43,524.87	5,946,016.48	

## FINANCE, 1976-77

## PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—continued

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Parliamentary Authority	Payments		
				(1)	(2)	(3)
			\$	\$	\$	\$
		<b>CONSUMER AFFAIRS</b>				
		<b>MINISTRY OF CONSUMER AFFAIRS</b>				
285	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	504,295	504,294.33	..	504,294.33
	3	Overtime and penalty rates .. .. .	6,700	6,699.04	..	6,699.04
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	7,440	2,603.46	..	2,603.46
			518,435	513,596.83	..	513,596.83
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	17,000	13,126.40	..	13,126.40
	2	Office requisites and equipment, printing and stationery .. .. .	12,300	10,956.07	..	10,956.07
	3	Books and publications, other incidental expenses .. .. .	25,700	6,454.04	..	6,454.04
	4	Postal and telephone expenses .. .. .	10,250	10,245.36	..	10,245.36
			65,250	40,781.87	..	40,781.87
	3	<b>Other Services—</b>				
	1	Consumer Affairs Council—Fees and expenses	12,300	11,127.01	..	11,127.01
	2	Motor Car Traders Committee—Fees and expenses .. .. .	..	..	21,155.00	21,155.00
			12,300	11,127.01	21,155.00	32,282.01
		TOTAL DIVISION NO. 285 ..	595,985	565,505.71	21,155.00	586,660.71
		<b>TOTAL CONSUMER AFFAIRS ..</b>	<b>595,985</b>	<b>565,505.71</b>	<b>21,155.00</b>	<b>586,660.71</b>

## FINANCE, 1976-77

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—continued

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Parliamentary Authority	Payments		
				Under Parliamentary Authority	From Treasurer's Advance—(Division 403) to be Appropriated	Total
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
301		<b>EDUCATION</b>				
		<b>EDUCATION ADMINISTRATION</b>				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances .. .. .	12,057,070	12,057,069.68	..	12,057,069.68
	3	Overtime and penalty rates .. .. .	250,000	244,031.44	..	244,031.44
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	220,000	207,464.95	..	207,464.95
			12,527,070	12,508,566.07	..	12,508,566.07
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	283,172	283,171.95	..	283,171.95
	2	Office requisites and equipment, printing and stationery .. .. .	516,576	516,575.14	..	516,575.14
	3	Books and publications, other incidental expenses .. .. .	761,823	761,822.79	..	761,822.79
	4	Postal and telephone expenses .. .. .	845,055	845,054.55	..	845,054.55
	5	Motor vehicles—Purchase and running expenses .. .. .	89,991	89,990.47	..	89,990.47
	6	Fuel, light, power and water .. .. .	75,826	75,825.14	..	75,825.14
	10	Libraries—Head Office, Regional and Teachers Centres .. .. .	49,747	47,310.51	..	47,310.51
	11	Allowances to school cleaners .. .. .	27,300	13,517.01	..	13,517.01
	13	Expenses in connexion with examinations .. .. .	328,000	295,941.65	..	295,941.65
	14	Refund of school fees, rents, &c. .. .. .	14,510	14,509.97	..	14,509.97
			2,992,000	2,943,719.18	..	2,943,719.18
	3	<b>Other Services—</b>				
	2	Bus services and pupils' travelling allowances	23,433,257	23,433,257.00	679,536.01	24,112,793.01
	3	Fare concessions for students—Payment to Railways Department .. .. .	1,200,000	1,200,000.00	..	1,200,000.00
	4	Fare concessions for students—Payment to Melbourne and Metropolitan Tramways Board (including payment towards cost of administration) .. .. .	1,657,000	1,657,000.00	..	1,657,000.00
	5	Scholarships and bursaries (fees and allowances) and allowances for maintenance and requisites .. .. .	3,775,105	3,775,104.14	..	3,775,104.14
	6	Education allowances for pupils at primary, secondary and special schools .. .. .	12,033,000	12,033,000.00	539,864.87	12,572,864.87
	8	Victorian Parents Council—Grant .. .. .	5,000	5,000.00	..	5,000.00
	9	Fellowship to University of London .. .. .	744	743.58	..	743.58
	10	Minor repairs to inspectors' residences, buildings, grounds and equipment where there is no school committee .. .. .	455	454.35	..	454.35
	12	Students attending schools under reciprocal arrangements with other States—Maintenance and allowances .. .. .	56,500	55,653.57	..	55,653.57
	15	Adult Education Fund—to supplement annual appropriation .. .. .	1,309,104	1,309,103.37	..	1,309,103.37
	16	Grants to Municipalities towards cost of improving and maintaining playgrounds used by State School children .. .. .	190	190.00	..	190.00
	17	Australian Council for Educational Research—Grant .. .. .	59,616	59,616.00	..	59,616.00
	18	State Schools Horticultural Society—Grant .. .. .	16,500	16,500.00	..	16,500.00
	19	Victorian Council of School Organizations—Grant .. .. .	16,000	16,000.00	..	16,000.00
	21	Victorian Federation of State Schools Parents' Clubs—Grant .. .. .	11,000	11,000.00	4,000.00	15,000.00
	24	Council for Christian Education in Schools—Grant .. .. .	100,000	100,000.00	..	100,000.00
	25	University College—Grant .. .. .	5,000	5,000.00	..	5,000.00
	26	Advisory Council on Tertiary Education—Expenses—Victorian Institute of Secondary Education, and Post Secondary Education Committee—Expenses .. .. .	112,335	112,334.08	..	112,334.08
	27	Registered Schools—Capitation Grants .. .. .	37,400,000	37,400,000.00	424,814.00	37,824,814.00
28	Registered Schools—Subsidies towards interest on moneys borrowed for the provision of secondary school buildings .. .. .	584,915	584,914.47	..	584,914.47	
29	Registered Schools Teacher Training—Grants towards expenses .. .. .	203,371	203,371.00	..	203,371.00	
	Carried forward .. .. .	81,979,092	81,978,241.56	1,648,214.88	83,626,456.44	



## PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—continued

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Parliamentary Authority	Payments		
				(1)	Under Parliamentary Authority (2)	From Treasurer's Advance—(Division 403) to be Appropriated (3)
			\$	\$	\$	\$
301		<b>EDUCATION—continued</b>				
		<b>EDUCATION ADMINISTRATION—continued</b>				
	3	<b>Other Services—continued</b>				
		Brought forward .. .. .	81,979,092	81,978,241.56	1,648,214.88	83,626,456.44
	30	Overseas Teacher Selection Programme—Expenses .. .. .	379,212	379,211.99	..	379,211.99
	33	Victorian Universities and School Examinations Board—Grant .. .. .	1,450,000	1,450,000.00	..	1,450,000.00
	35	Curriculum Advisory Board—Grant .. .. .	5,000	2,760.30	..	2,760.30
	36	Ministerial Inquiry into Curriculum Services—Expenses .. .. .	26,398	26,397.28	..	26,397.28
	38	Specific Learning Difficulties Association of Victoria—Grant .. .. .	9,333	9,333.00	..	9,333.00
	39	Deakin University—Grant to meet costs of compensation to former staff of Gordon Institute of Technology and State College Geelong pursuant to Section 43(9) Deakin University Act No. 8610 .. .. .	..	..	32,000.00	32,000.00
			83,849,035	83,845,944.13	1,680,214.88	85,526,159.01
		<b>TOTAL DIVISION No. 301 ..</b>	<b>99,368,105</b>	<b>99,298,229.38</b>	<b>1,680,214.88</b>	<b>100,978,444.26</b>
304		<b>TEACHER EDUCATION</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	2,693,391	2,693,390.04	..	2,693,390.04
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	95,990	40,221.12	..	40,221.12
			2,789,381	2,733,611.16	..	2,733,611.16
	2	<b>General Expense—</b>				
	1	Travelling and subsistence .. .. .	107,590	107,589.35	..	107,589.35
	2	Office requisites and equipment, printing and stationery .. .. .	49,308	49,307.46	..	49,307.46
	3	Books and publications, other incidental expenses .. .. .	51,000	48,619.77	..	48,619.77
	6	Fuel, light, power and water .. .. .	21,810	21,809.05	..	21,809.05
	11	Allowances to school cleaners .. .. .	74,492	70,416.18	..	70,416.18
			304,200	297,741.81	..	297,741.81
	3	<b>Other Services—</b>				
	1	Students in Training—Allowances .. .. .	26,213,314	26,213,313.80	..	26,213,313.80
	5	Teaching scholarships .. .. .	4,011,686	3,338,850.00	..	3,338,850.00
	6	Hostels for student teachers in training—Expenses .. .. .	1,108,000	1,047,217.02	..	1,047,217.02
	7	Allowances to Former National Employment and Training system students undertaking special migrant teacher training at the State College of Victoria, Toorak .. .. .	68,000	63,604.00	..	63,604.00
			31,401,000	30,662,984.82	..	30,662,984.82
		<b>TOTAL DIVISION No. 304 ..</b>	<b>34,494,581</b>	<b>33,694,337.79</b>	<b>..</b>	<b>33,694,337.79</b>
305		<b>PRIMARY EDUCATION</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	230,638,152	230,638,152.00	4,592,607.59	235,230,759.59
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	3,208,435	3,208,434.27	..	3,208,434.27
			233,846,587	233,846,586.27	4,592,607.59	238,439,193.86

## FINANCE, 1976-77

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—continued

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Parliamentary Authority	Payments		
				(1)	(2)	(3)
			\$	\$	\$	\$
		<b>EDUCATION—continued</b>				
		<b>PRIMARY EDUCATION—continued</b>				
305	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	442,554	442,554.00	27,422.34	469,976.34
	3	Books and publications, other incidental expenses .. ..	300,100	299,976.61	..	299,976.61
	7	Equipment and requisites .. ..	582,396	582,395.96	..	582,395.96
	8	Domestic arts .. ..	31,935	31,934.31	..	31,934.31
	9	Manual training .. ..	802	801.78	..	801.78
	10	Libraries—Establishment grants .. ..	212,613	212,612.54	..	212,612.54
	11	Allowances to school cleaners .. ..	11,477,000	11,477,000.00	746,254.42	12,223,254.42
	12	Grants to schools .. ..	15,313,000	15,313,000.00	1,772,651.03	17,085,651.03
			28,360,400	28,360,275.20	2,546,327.79	30,906,602.99
		<b>TOTAL DIVISION No. 305 ..</b>	<b>262,206,987</b>	<b>262,206,861.47</b>	<b>7,138,935.38</b>	<b>269,345,796.85</b>
		<b>SECONDARY EDUCATION</b>				
306	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. ..	187,939,633	187,939,632.80	..	187,939,632.80
	3	Overtime and penalty rates .. ..	11,000	8,908.01	..	8,908.01
	4	Payments in lieu of long service leave, retiring gratuities .. ..	1,950,000	1,719,166.06	..	1,719,166.06
			189,900,633	189,667,706.87	..	189,667,706.87
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	461,880	461,879.30	..	461,879.30
	3	Books and publications, other incidental expenses .. ..	235,789	235,788.33	..	235,788.33
	7	Equipment and requisites .. ..	1,685,104	1,685,103.67	..	1,685,103.67
	8	Domestic arts .. ..	1,534,140	1,534,139.28	..	1,534,139.28
	9	Manual training .. ..	162,329	162,328.05	..	162,328.05
	10	Libraries—Establishment grants .. ..	25,886	25,885.99	..	25,885.99
	11	Allowances to school cleaners .. ..	10,642,872	10,642,872.00	174,765.17	10,817,637.17
	12	Grants to schools .. ..	9,593,000	9,593,000.00	1,208,361.45	10,801,361.45
			24,341,000	24,340,996.62	1,383,126.62	25,724,123.24
	3	<b>Other Services—</b>				
	1	Subsidies to hostels established in connexion with country High Schools .. ..	3,601	3,600.03	..	3,600.03
	2	Secondary School Review Boards—Fees and expenses .. ..	49,899	18,211.70	..	18,211.70
			53,500	21,811.73	..	21,811.73
		<b>TOTAL DIVISION No. 306 ..</b>	<b>214,295,133</b>	<b>214,030,515.22</b>	<b>1,383,126.62</b>	<b>215,413,641.84</b>
		<b>TECHNICAL EDUCATION</b>				
307	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. ..	107,108,789	107,108,789.00	1,044,918.59	108,153,707.59
	4	Payments in lieu of long service leave, retiring gratuities .. ..	883,990	883,989.02	..	883,989.02
			107,992,779	107,992,778.02	1,044,918.59	109,037,696.61
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	198,000	198,000.00	31,958.56	229,958.56
	10	Libraries—Establishment grants .. ..	12,000	12,000.00	..	12,000.00
	12	Grants to schools .. ..	2,768,000	2,768,000.00	53,700.00	2,821,700.00
			2,978,000	2,978,000.00	85,658.56	3,063,658.56

## FINANCE, 1976-77

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—continued  
ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Parliamentary Authority	Payments			
				Under Parliamentary Authority	From Treasurer's Advance—(Division 403) to be Appropriated	Total	
			(1)	(2)	(3)	(4)	
307		<b>EDUCATION—continued</b>	\$	\$	\$	\$	
		<b>TECHNICAL EDUCATION—continued</b>					
	3	<b>Other Services—</b>					
	1	Colleges of Advanced Education (Non-Tertiary)—Grants .. .. .	26,883,325	26,883,325.00	568,575.00	27,451,900.00	
	2	Technical Schools—Grants .. .. .	15,765,000	15,765,000.00	774,606.00	16,539,606.00	
	3	Subsidies to hostels established in connexion with country Technical Schools ..	2,375	2,374.98	..	2,374.98	
			42,650,700	42,650,699.98	1,343,181.00	43,993,880.98	
		<b>TOTAL DIVISION No. 307 ..</b>	<b>153,621,479</b>	<b>153,621,478.00</b>	<b>2,473,758.15</b>	<b>156,095,236.15</b>	
	308		<b>SPECIAL EDUCATION</b>				
		1	<b>Salaries and Payments in the nature of Salary—</b>				
2		Salaries and allowances .. .. .	15,507,534	15,507,534.00	789,108.98	16,296,642.98	
4		Payments in lieu of long service leave, retiring gratuities .. .. .	122,153	122,152.31	..	122,152.31	
			15,629,687	15,629,686.31	789,108.98	16,418,795.29	
2		<b>General Expenses—</b>					
1		Travelling and subsistence .. .. .	181,136	181,135.37	..	181,135.37	
3		Books and publications, other incidental expenses .. .. .	4,944	4,370.08	..	4,370.08	
7		Equipment and requisites .. .. .	114,000	109,172.36	..	109,172.36	
8		Domestic arts .. .. .	101,000	97,379.57	..	97,379.57	
9		Manual training .. .. .	18,000	5,206.03	..	5,206.03	
10		Libraries—Establishment grants .. .. .	23,000	23,000.00	..	23,000.00	
11		Allowances to school cleaners .. .. .	536,767	536,766.60	..	536,766.60	
12		Grants to schools .. .. .	555,753	555,752.46	..	555,752.46	
			1,534,600	1,512,782.47	..	1,512,782.47	
3		<b>Other Services—</b>					
1		Subsidies to hostels established in connexion with country Special Schools .. .. .	7,200	7,200.00	..	7,200.00	
2		Towards expenses of conducting a school by the Bendigo Committee for Promotion of Oral Education of the Deaf .. .. .	65,600	63,154.27	..	63,154.27	
3		Subsidy towards cost of transport of handicapped children from Gippsland to specialized schools in metropolitan area ..	21,862	21,861.44	..	21,861.44	
4	Royal Victorian Institute for the Blind—Grant to meet salaries of teaching staff at Burwood School for the Blind .. .. .	295,609	295,510.92	..	295,510.92		
5	Hostels attached to Special Schools—Expenses .. .. .	75,600	75,587.96	..	75,587.96		
6	Certificate Course in Community Service (Mental Retardation)—Expenses .. .. .	73,629	55,000.00	..	55,000.00		
7	Certificate Course in Competency in a Day Training Centre or Special Developmental School, State College of Victoria, Burwood—Expenses .. .. .	..	..	28,000.00	28,000.00		
		539,500	518,314.59	28,000.00	546,314.59		
	<b>TOTAL DIVISION No. 308 ..</b>	<b>17,703,787</b>	<b>17,660,783.37</b>	<b>817,108.98</b>	<b>18,477,892.35</b>		
309		<b>EDUCATION SPECIAL SERVICES</b>					
	1	<b>Salaries and Payments in the nature of Salary—</b>					
	2	Salaries and allowances .. .. .	15,040,477	15,040,477.00	299,987.40	15,340,464.40	
	3	Overtime and penalty rates .. .. .	1,000	1,000.00	..	1,000.00	
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	149,757	149,756.11	..	149,756.11	
		15,191,234	15,191,233.11	299,987.40	15,491,220.51		

## FINANCE, 1976-77

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Parliamentary Authority	Payments		
				Under Parliamentary Authority	From Treasurer's Advance— (Division 403) to be Appropriated	Total
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
		<b>EDUCATION—<i>continued</i></b>				
		<b>EDUCATION SPECIAL SERVICES—<i>continued</i></b>				
309	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	450,000	450,000.00	13,817.26	463,817.26
	2	Office requisites and equipment, printing and stationery .. ..	180,000	180,000.00	33,972.79	213,972.79
	3	Books and publications, other incidental expenses .. ..	79,000	79,000.00	12,984.52	91,984.52
	6	Fuel, light, power and water .. ..	24,000	24,000.00	26,126.38	50,126.38
	11	Allowances to school cleaners .. ..	69,000	69,000.00	16,028.79	85,028.79
	15	Visual education .. ..	710,000	710,000.00	..	710,000.00
			1,512,000	1,512,000.00	102,929.74	1,614,929.74
	3	<b>Other Services—</b>				
	7	Contribution towards organized athletics in State schools .. ..	5,000	5,000.00	..	5,000.00
	10	Residential group activities of students in training and pupils at Somers and elsewhere .. ..	178,200	176,584.22	..	176,584.22
	11	Speech therapy and psychology tests, &c.— Travelling expenses of country children and parents .. ..	3,000	2,023.26	..	2,023.26
	14	Subsidies for fencing school endowment plantations .. ..	4,000	3,824.44	..	3,824.44
			190,200	187,431.92	..	187,431.92
		<b>TOTAL DIVISION No. 309 ..</b>	<b>16,893,434</b>	<b>16,890,665.03</b>	<b>402,917.14</b>	<b>17,293,582.17</b>
320		<b>TEACHERS TRIBUNAL</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. ..	129,488	119,948.42	..	119,948.42
	3	Overtime and penalty rates .. ..	4,912	4,911.37	..	4,911.37
			134,400	124,859.79	..	124,859.79
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	1,157	888.11	..	888.11
	2	Office requisites and equipment, printing and stationery .. ..	4,900	4,217.81	..	4,217.81
	3	Books and publications, other incidental expenses .. ..	4,200	3,860.49	..	3,860.49
	4	Postal and telephone expenses .. ..	5,500	3,662.00	..	3,662.00
	5	Motor vehicles—Purchase and running expenses .. ..	3,543	3,542.50	..	3,542.50
			19,300	16,170.91	..	16,170.91
		<b>TOTAL DIVISION No. 320 ..</b>	<b>153,700</b>	<b>141,030.70</b>	<b>..</b>	<b>141,030.70</b>
321		<b>TEACHER REGISTRATION</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. ..	102,269	102,269.00	1,034.67	103,303.67
	3	Overtime and penalty rates .. ..	8,438	8,437.56	..	8,437.56
			110,707	110,706.56	1,034.67	111,741.23
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	14,389	14,388.90	..	14,388.90
	2	Office requisites and equipment, printing and stationery .. ..	6,200	5,927.60	..	5,927.60
	3	Books and publications, other incidental expenses .. ..	1,111	642.35	..	642.35
	4	Postal and telephone expenses .. ..	8,100	6,065.10	..	6,065.10
			29,800	27,023.95	..	27,023.95
		<b>TOTAL DIVISION No. 321 ..</b>	<b>140,507</b>	<b>137,730.51</b>	<b>1,034.67</b>	<b>138,765.18</b>
		<b>TOTAL EDUCATION ..</b>	<b>798,877,713</b>	<b>797,681,631.47</b>	<b>13,897,095.82</b>	<b>811,578,727.29</b>

## FINANCE, 1976-77

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—continued

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Parliamentary Authority (1)	Payments		
				Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Appropriated (3)	Total (4)
			\$	\$	\$	\$
		<b>ATTORNEY-GENERAL</b>				
		<b>ATTORNEY-GENERAL</b>				
350	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Secretary—Salary (\$31,260) and allowance (\$1,750) .. .. .	33,010	33,010.00	..	33,010.00
	2	Salaries and allowances .. .. .	1,955,500	1,928,224.77	..	1,928,224.77
	3	Overtime and penalty rates .. .. .	15,700	15,690.76	..	15,690.76
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	50,000	35,784.14	..	35,784.14
			2,054,210	2,012,709.67	..	2,012,709.67
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	29,199	29,198.23	..	29,198.23
	2	Office requisites and equipment, printing and stationery .. .. .	40,245	40,244.40	..	40,244.40
	3	Books and publications, other incidental expenses .. .. .	103,802	103,802.00	1,075.03	104,877.03
	4	Postal and telephone expenses .. .. .	10,400	10,398.43	..	10,398.43
	5	Motor vehicles—Purchase and running expenses .. .. .	2,700	2,699.54	..	2,699.54
	7	Professional assistance .. .. .	1,260,000	1,260,000.00	166,992.81	1,426,992.81
	8	Costs payable by the Crown .. .. .	35,180	35,179.45	..	35,179.45
	9	Refunds of jury fees .. .. .	62,574	62,574.00	..	62,574.00
	10	Refunds of fines .. .. .	900	900.00	..	900.00
			1,545,000	1,544,996.05	168,067.84	1,713,063.89
	3	<b>Other Services—</b>				
	1	Supreme Court Library—Contributions towards maintenance .. .. .	12,000	12,000.00	..	12,000.00
	2	Royal Victorian Association of Honorary Justices—Grant .. .. .	1,500	1,500.00	..	1,500.00
			13,500	13,500.00	..	13,500.00
		<b>TOTAL DIVISION No. 350 ..</b>	<b>3,612,710</b>	<b>3,571,205.72</b>	<b>168,067.84</b>	<b>3,739,273.56</b>
		<b>CROWN SOLICITOR'S OFFICE</b>				
353	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	1,608,372	1,608,371.20	..	1,608,371.20
	3	Overtime and penalty rates .. .. .	18,000	18,000.00	1,252.21	19,252.21
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	50,000	50,000.00	13,090.13	63,090.13
			1,676,372	1,676,371.20	14,342.34	1,690,713.54
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	30,900	30,900.00	8,668.62	39,568.62
	2	Office requisites and equipment, printing and stationery .. .. .	20,500	20,500.00	2,103.10	22,603.10
	3	Books and publications, other incidental expenses .. .. .	13,600	13,600.00	14,247.17	27,847.17
	4	Postal and telephone expenses .. .. .	5,700	5,699.96	..	5,699.96
			70,700	70,699.96	25,018.89	95,718.85
		<b>TOTAL DIVISION No. 353 ..</b>	<b>1,747,072</b>	<b>1,747,071.16</b>	<b>39,361.23</b>	<b>1,786,432.39</b>

## FINANCE, 1976-77

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—continued

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Parliamentary Authority	Payments			
				(1)	Under Parliamentary Authority (2)	From Treasurer's Advance—(Division 403) to be Appropriated (3)	Total (4)
356			\$	\$	\$	\$	
			<b>ATTORNEY-GENERAL—continued</b>				
			<b>COURTS ADMINISTRATION</b>				
		1	<b>Salaries and Payments in the nature of Salary—</b>				
		2	Salaries and allowances .. .. .	11,489,869	11,489,869.00	35,614.54	11,525,483.54
		3	Overtime and penalty rates .. .. .	125,055	125,054.78	..	125,054.78
		4	Payments in lieu of long service leave, retiring gratuities .. .. .	197,015	197,014.67	..	197,014.67
		5	Ex-gratia payments on retirement to Supreme Court Judges in lieu of extended leave .. .. .	75,000	75,000.00	67,072.00	142,072.00
				11,886,939	11,886,938.45	102,686.54	11,989,624.99
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	603,164	603,163.14	..	603,163.14
		2	Office requisites and equipment, printing and stationery .. .. .	204,313	204,313.00	14,822.11	219,135.11
		3	Books and publications, other incidental expenses .. .. .	147,025	147,025.00	8,508.71	155,533.71
		4	Postal and telephone expenses .. .. .	480,709	480,708.66	..	480,708.66
		5	Motor vehicles—Purchase and running expenses .. .. .	25,300	25,300.00	3,176.36	28,476.36
		6	Fuel, light, power and water .. .. .	169,000	169,000.00	21,299.50	190,299.50
		7	Materials and equipment for Coroner's Court and country mortuaries .. .. .	41,400	41,400.00	7,622.69	49,022.69
		8	Expenses in connexion with post mortem examinations .. .. .	152,497	152,496.23	..	152,496.23
		9	Allowances to witnesses .. .. .	408,200	408,200.00	5,798.45	413,998.45
		10	Juries—Expenses .. .. .	1,200,000	1,199,989.99	..	1,199,989.99
		11	Court reporting .. .. .	783,992	783,991.86	..	783,991.86
				4,215,600	4,215,587.88	61,227.82	4,276,815.70
		3	<b>Other Services—</b>				
		1	Contribution to special fund for superannuation allowances to Judges' Associates	3,800	2,860.91	..	2,860.91
			<b>TOTAL DIVISION No. 356 ..</b>	<b>16,106,339</b>	<b>16,105,387.24</b>	<b>163,914.36</b>	<b>16,269,301.60</b>
	359						
			<b>REGISTRAR-GENERAL AND REGISTRAR OF TITLES</b>				
		1	<b>Salaries and Payments in the nature of Salary—</b>				
		2	Salaries and allowances .. .. .	5,118,067	5,118,067.00	27,136.11	5,145,203.11
		3	Overtime and penalty rates .. .. .	27,307	27,306.25	..	27,306.25
		4	Payments in lieu of long service leave, retiring gratuities .. .. .	27,390	27,389.73	..	27,389.73
				5,172,764	5,172,762.98	27,136.11	5,199,899.09
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	7,719	7,718.83	..	7,718.83
		2	Office requisites and equipment, printing and stationery .. .. .	115,099	115,099.00	28,397.54	143,496.54
		3	Books and publications, other incidental expenses .. .. .	62,500	62,498.27	..	62,498.27
		4	Postal and telephone expenses .. .. .	65,533	65,532.20	..	65,532.20
		5	Motor vehicles—Purchase and running expenses .. .. .	2,165	2,164.24	..	2,164.24
		6	Fuel, light, power and water .. .. .	17,984	17,983.65	..	17,983.65
				271,000	270,996.19	28,397.54	299,393.73
		<b>TOTAL DIVISION No. 359 ..</b>	<b>5,443,764</b>	<b>5,443,759.17</b>	<b>55,533.65</b>	<b>5,499,292.82</b>	

## FINANCE, 1976-77

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—continued

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Parliamentary Authority	Payments		
				(1)	Under Parliamentary Authority (2)	From Treasurer's Advance—(Division 403) to be Appropriated (3)
362			\$	\$	\$	\$
		<b>ATTORNEY-GENERAL—continued</b>				
		<b>CORPORATE AFFAIRS OFFICE</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	1,837,868	1,837,868.00	147,339.17	1,985,207.17
	3	Overtime and penalty rates .. .. .	2,886	2,885.70	..	2,885.70
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	7,000	7,000.00	16,627.53	23,627.53
			1,847,754	1,847,753.70	163,966.70	2,011,720.40
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	22,167	22,166.20	..	22,166.20
	2	Office requisites and equipment, printing and stationery .. .. .	126,206	126,205.01	..	126,205.01
	3	Books and publications, other incidental expenses .. .. .	18,650	18,649.46	..	18,649.46
	4	Postal and telephone expenses .. .. .	48,400	48,400.00	..	48,400.00
	5	Motor vehicles—Purchase and running expenses .. .. .	5,988	5,987.27	..	5,987.27
	7	Professional assistance .. .. .	157,189	157,189.00	163,042.71	320,231.71
			378,600	378,596.94	163,042.71	541,639.65
	3	<b>Other Services—</b>				
	1	Companies Auditors Board—Fees and allowances .. .. .	5,492	5,491.09	..	5,491.09
	2	Cadetships—Fees and allowances .. .. .	12,008	12,008.00	249.95	12,257.95
	3	Interstate Corporate Affairs Commission—Contribution towards expenses .. .. .	18,000	18,000.00	739.38	18,739.38
		35,500	35,499.09	989.33	36,488.42	
	<b>TOTAL DIVISION No. 362 ..</b>	<b>2,261,854</b>	<b>2,261,849.73</b>	<b>327,998.74</b>	<b>2,589,848.47</b>	
365		<b>RENT CONTROL</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	156,700	153,773.66	..	153,773.66
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	1,500	1,157.38	..	1,157.38
			158,200	154,931.04	..	154,931.04
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	2,550	2,423.39	..	2,423.39
	2	Office requisites and equipment, printing and stationery .. .. .	400	399.92	..	399.92
	3	Books and publications, other incidental expenses .. .. .	150	150.00	..	150.00
	4	Postal and telephone expenses .. .. .	600	600.00	..	600.00
		3,700	3,573.31	..	3,573.31	
	<b>TOTAL DIVISION No. 365 ..</b>	<b>161,900</b>	<b>158,504.35</b>	<b>..</b>	<b>158,504.35</b>	
368		<b>PUBLIC TRUSTEE</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	1,951,698	1,951,698.00	5,755.10	1,957,453.10
	3	Overtime and penalty rates .. .. .	26,320	26,319.70	..	26,319.70
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	10,000	10,000.00	8,774.53	18,774.53
		1,988,018	1,988,017.70	14,529.63	2,002,547.33	

## FINANCE, 1976-77

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—*continued*ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Parliamentary Authority	Payments			
				(1)	Under Parliamentary Authority (2)	From Treasurer's Advance—(Division 403) to be Appropriated (3)	Total (4)
368	2		\$	\$	\$	\$	
		<b>ATTORNEY-GENERAL—<i>continued</i></b>					
		<b>PUBLIC TRUSTEE—<i>continued</i></b>					
		<b>General Expenses—</b>					
		1	Travelling and subsistence .. .. .	4,548	4,547.15	..	4,547.15
		2	Office requisites and equipment, printing and stationery .. .. .	38,788	38,788.00	30,951.39	69,739.39
		3	Books and publications, other incidental expenses .. .. .	28,873	28,872.06	..	28,872.06
		4	Postal and telephone expenses .. .. .	49,710	49,709.02	..	49,709.02
		7	Publicity .. .. .	3,081	3,080.81	..	3,080.81
				125,000	124,997.04	30,951.39	155,948.43
	<b>TOTAL DIVISION NO. 368 ..</b>	<b>2,113,018</b>	<b>2,113,014.74</b>	<b>45,481.02</b>	<b>2,158,495.76</b>		
	<b>TOTAL ATTORNEY-GENERAL ..</b>	<b>31,446,657</b>	<b>31,400,792.11</b>	<b>800,356.84</b>	<b>32,201,148.95</b>		



## FINANCE, 1976-77

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—continued

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Parliamentary Authority	Payments			
				Under Parliamentary Authority	From Treasurer's Advance—(Division 403) to be Appropriated	Total	
			(1)	(2)	(3)	(4)	
			\$	\$	\$	\$	
400			<b>TREASURER</b>				
			<b>TREASURY</b>				
		1	<b>Salaries and Payments in the nature of Salary—</b>				
		1	Director of Finance—Salary (\$36,960) and allowance (\$2,000) .. .. .	38,960	38,960.00	..	38,960.00
		2	Salaries and allowances .. .. .	1,172,700	1,165,746.04	..	1,165,746.04
		3	Overtime and penalty rates .. .. .	27,000	23,638.89	..	23,638.89
		4	Payments in lieu of long service leave, retiring gratuities .. .. .	30,000	27,445.28	..	27,445.28
				1,268,660	1,255,790.21	..	1,255,790.21
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	18,000	15,133.08	..	15,133.08
		2	Office requisites and equipment, printing and stationery .. .. .	52,000	50,870.88	..	50,870.88
		3	Books and publications, other incidental expenses .. .. .	102,485	91,337.48	..	91,337.48
		4	Postal and telephone expenses .. .. .	52,965	52,964.77	..	52,964.77
		5	Motor vehicles—Purchase and running expenses .. .. .	1,750	1,740.03	..	1,740.03
				227,200	212,046.24	..	212,046.24
		3	<b>Other Services—</b>				
		1	Unforeseen payments .. .. .	165	165.00	..	165.00
		2	Refunds of moneys unclaimed over six years and transferred to the Consolidated Fund .. .. .	11,071	11,070.63	..	11,070.63
		3	Payment to New Zealand Government in respect of subscriptions in New Zealand to Tattersall Consultations—including provision for exchange fluctuations .. .. .	205,554	205,553.77	..	205,553.77
		4	Payment to Government of Tasmania in respect of subscriptions received by accredited representatives in Tasmania to Tattersall Consultations .. .. .	608,170	608,170.00	321,783.64	929,953.64
		6	Cost of supplying copies of Statutes, <i>Government Gazette</i> , &c., to other Governments, &c. .. .. .	14,925	14,924.42	..	14,924.42
	7	Interest on deposits, &c. .. .. .	20,255	20,254.11	..	20,254.11	
	8	Refunds of moneys paid for permits, licences, penalties, stamp duties, &c. .. .. .	65,627	65,626.61	..	65,626.61	
	9	To supplement annual subsidy to the Royal Mint .. .. .	24,539	24,538.64	..	24,538.64	
	10	Emergency Relief and State Disaster Plan Account—Contribution .. .. .	10,000	10,000.00	..	10,000.00	
	11	Allowances to sufferers from miner's phthisis and payments in connexion therewith .. .. .	37,068	37,068.00	..	37,068.00	
	12	Payment to Government Printing Office Working Account equivalent to revenue paid to the Consolidated Fund .. .. .	10,000,000	10,000,000.00	258,809.46	10,258,809.46	
	13	Cadetships—Fees and allowances .. .. .	6,241	6,240.65	..	6,240.65	
	14	Rail passes to incapacitated and blinded ex-members of the Defence Forces .. .. .	160,082	160,081.49	..	160,081.49	
	15	Life rail passes to winners of the Victoria Cross and the George Cross .. .. .	1,050	1,050.00	..	1,050.00	
	16	Payment to Railways Department in respect of Whittlesea—Melbourne road and rail co-ordinated service .. .. .	305	304.64	..	304.64	
	17	Recoup to Railways Department in accordance with <i>Kerang and Koondrook Tramway Act 1951</i> , No. 5591, Section 7 (2) .. .. .	74,011	74,011.00	..	74,011.00	
	18	Rail passes to State Governor and staff, Members of Parliament, &c., Executive Councillors and Members of Parliaments of other States .. .. .	18,000	18,000.00	..	18,000.00	
	19	Rail passes to Members (Opening of Parliament), visitors, Officers of Parliament, &c. .. .. .	2,273	2,272.69	..	2,272.69	
	20	Life rail passes to ex-Ministers of the Crown .. .. .	13,599	13,598.08	..	13,598.08	
	21	Railway passes and freight, &c. .. .. .	161,278	161,277.17	..	161,277.17	
		Carried forward .. .. .	11,434,213	11,434,206.90	580,593.10	12,014,800.00	

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—*continued*ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Parliamentary Authority	Payments		
				Under Parliamentary Authority	From Treasurer's Advance—(Division 403) to be Appropriated	Total
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
400		<b>TREASURER—<i>continued</i></b>				
		<b>TREASURY—<i>continued</i></b>				
	3	<b>Other Services—<i>continued</i></b>				
		Brought forward .. .. .	11,434,213	11,434,206.90	580,593.10	12,014,800.00
	22	Rent subsidy to Housing Commission in respect of house let to Mrs. A. M. Becker..	1,400	1,399.60	..	1,399.60
	23	Victorian Natural Disasters Relief Account—Contribution .. .. .	..	..	4,000,000.00	4,000,000.00
	24	Pensioners' Rental Relief Trust Account—Contribution .. .. .	10,000	10,000.00	..	10,000.00
	25	Payment to State Accident Insurance Fund in respect of Workers' Compensation Insurance for Government employees (excluding Railways Department, State Rivers and Water Supply Commission and Forests Commission) .. .. .	11,000,000	11,000,000.00	576,543.01	11,576,543.01
	26	Alexander Miller Memorial Homes Trust—Grant .. .. .	5,000	5,000.00	..	5,000.00
	27	Australia Day Council—Grant .. .. .	6,000	6,000.00	4,000.00	10,000.00
	28	British Commonwealth Day Movement—Grant .. .. .	500	500.00	..	500.00
	29	British Memorial Foundation—Grant .. .. .	200	200.00	..	200.00
	30	Catholic Family Planning Centre—Grant .. .. .	1,000	1,000.00	..	1,000.00
	31	Commonwealth Parliamentary Association—Victoria Branch—Grant .. .. .	48,425	48,425.00	13,750.00	62,175.00
	32	Federation of Victorian Walking Clubs—Grant .. .. .	750	750.00	..	750.00
	33	Field Naturalists Club of Victoria—Grant .. .. .	1,500	1,500.00	..	1,500.00
	34	Freedom from Hunger Campaign—Contribution .. .. .	20,000	20,000.00	..	20,000.00
	35	Guide Dog Owners and Friends Association—Grant .. .. .	2,000	2,000.00	..	2,000.00
	36	Victorian Medical Post-Graduate Education Foundation—Grant .. .. .	15,000	15,000.00	..	15,000.00
	37	National Council of Women of Victoria—Grant .. .. .	10,000	10,000.00	..	10,000.00
	38	National Safety Council—Grant .. .. .	24,000	24,000.00	..	24,000.00
	39	Over Fifties Association—Grant .. .. .	1,500	1,500.00	..	1,500.00
	40	Road Safety and Traffic Authority—Grant .. .. .	16,000	16,000.00	..	16,000.00
	41	Royal Historical Society of Victoria—Contribution towards cost of printing magazine, &c. .. .. .	10,000	10,000.00	..	10,000.00
	42	Royal Humane Society of Australasia—Grant .. .. .	1,000	1,000.00	2,500.00	3,500.00
	43	Royal Institute of Public Administration—Grant .. .. .	600	600.00	..	600.00
	44	Royal Society of Victoria—Grant towards publication of yearly volume, &c. .. .. .	3,750	3,750.00	..	3,750.00
	45	St. John Ambulance Brigade—Grant (including \$4,500 towards cost of travel of members in uniform whilst on official duties) .. .. .	14,000	14,000.00	..	14,000.00
	46	Science and Technology Careers Bureau—Grant .. .. .	5,000	4,396.41	..	4,396.41
	47	Shrine of Remembrance Trustees—Grant .. .. .	9,000	9,000.00	..	9,000.00
	48	Standards Association of Australia—Grant .. .. .	11,000	11,000.00	..	11,000.00
	49	State Relief Committee—Grant .. .. .	125,000	125,000.00	..	125,000.00
	50	United Nations Association of Australia—Grant .. .. .	2,500	2,500.00	500.00	3,000.00
	51	United World Colleges (Australia) Trust—Grant .. .. .	7,000	7,000.00	..	7,000.00
	52	Victorian Council on the Ageing—Grant .. .. .	6,500	6,500.00	..	6,500.00
	53	Water Research Foundation of Australia Ltd.—Grant .. .. .	15,000	15,000.00	..	15,000.00
	55	Road and Rail Freight Subsidy to Beef Producers .. .. .	50,000	50,000.00	74,225.76	124,225.76
	56	Ex-gratia payment in respect of on-course totalizator dividends unclaimed after seven months .. .. .	2,513	2,512.62	..	2,512.62
	57	Productivity Promotion Council of Australia—Grant .. .. .	1,000	1,000.00	..	1,000.00
	58	The Old Colonist's Association of Victoria—Contribution to Appeal .. .. .	..	..	30,000.00	30,000.00
	59	Corps of Commissionaires (Victoria)—Contribution to Appeal .. .. .	..	..	5,000.00	5,000.00
	60	Herald Parcels for Pensioners Appeal—Contribution .. .. .	..	..	3,000.00	3,000.00
		Carried forward .. .. .	22,861,351	22,860,740.53	5,290,111.87	28,150,852.40

## FINANCE, 1976-77

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—*continued*ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Parliamentary Authority	Payments					
				Under Parliamentary Authority	From Treasurer's Advance—(Division 403) to be Appropriated	Total			
			(1)	(2)	(3)	(4)			
400	3	<b>TREASURER—<i>continued</i></b>				\$	\$	\$	\$
		<b>TREASURY—<i>continued</i></b>							
		<b>Other Services—<i>continued</i></b>							
			Brought forward .. .. .	22,861,351	22,860,740.53	5,290,111.87	28,150,852.40		
		61	Turkish Disaster Relief Appeal—Contribution .. .. .	..	..	5,000.00	5,000.00		
		62	Bush Fire Appeal Fund 1977—Contribution .. .. .	..	..	50,000.00	50,000.00		
		63	Working Women's Centre—Grant .. .. .	..	..	500.00	500.00		
		65	Australian and New Zealand Association for the Advancement of Science—Grant .. .. .	..	..	25,000.00	25,000.00		
		66	Goulburn Valley Driver Training Complex—Grant .. .. .	..	..	64,300.00	64,300.00		
		67	Montefiore Homes—Survival Appeal 1977—Contribution .. .. .	..	..	25,000.00	25,000.00		
		68	Victorian Irrigation Research and Promotion Organization—Grant .. .. .	..	..	3,000.00	3,000.00		
		69	Special Youth Employment Training Program Trust Account—Contribution .. .. .	..	..	200,000.00	200,000.00		
		70	Rumanian Earthquake Appeal—Contribution .. .. .	..	..	5,000.00	5,000.00		
		71	Contribution towards cost of implementing Scheme of Arrangement in respect of Dividend Fund Incorporated (In Liquidation) .. .. .	..	..	40,750.18	40,750.18		
		72	Melbourne Youth Symphonic Band—Grant .. .. .	..	..	8,500.00	8,500.00		
		73	Austcare Appeal 1977—Contribution .. .. .	..	..	22,500.00	22,500.00		
		74	Clarke Scholarship Fund—Contribution .. .. .	..	..	500.00	500.00		
		75	Mansfield Autistic Playschool—Grant .. .. .	..	..	20,000.00	20,000.00		
		76	Australian Sheep Breeders' Association—Grant .. .. .	..	..	5,000.00	5,000.00		
		77	Queen's Silver Jubilee Appeal—Contribution .. .. .	..	..	250,000.00	250,000.00		
				22,861,351	22,860,740.53	6,015,162.05	28,875,902.58		
			TOTAL DIVISION NO. 400 ..	24,357,211	24,328,576.98	6,015,162.05	30,343,739.03		
		401	3	<b>PAYMENTS TO THE COMMONWEALTH GOVERNMENT ON ACCOUNT OF LOANS AND ADVANCES</b>					
<b>Other Services—</b>									
1	Commonwealth—State Housing Agreement (Servicemen) Act 1972—Instalments of principal and interest .. .. .			1,560,000	1,496,767.47	..	1,496,767.47		
2	Commonwealth Housing Assistance Act 1973—Instalments of principal and interest .. .. .			68,600	68,578.72	..	68,578.72		
3	Shepparton Preserving Company—Instalments of principal and interest received from the company .. .. .			1,063,125	1,063,125.00	..	1,063,125.00		
4	Marginal Dairy Farms—Instalments of principal and interest .. .. .			1,050,000	981,588.02	..	981,588.02		
5	Dartmouth Reservoir Agreement Act 1970—Interest .. .. .			560,000	526,051.58	..	526,051.58		
6	Rural Reconstruction Scheme—Instalments of principal and interest .. .. .			2,780,000	2,767,732.20	..	2,767,732.20		
7	Sewerage Agreements Acts—Instalments of principal and interest .. .. .			6,936,475	6,533,132.77	..	6,533,132.77		
8	State Grants (Fruit Canneries) Act 1976—Instalments of principal and interest .. .. .			1,040,300	..	..	..		
	TOTAL DIVISION NO. 401 ..			15,058,500	13,436,975.76	..	13,436,975.76		
403	1	<b>ADVANCE TO TREASURER</b>							
		To enable the Treasurer to meet urgent claims that may arise before Parliamentary sanction therefor is obtained, which will afterwards be submitted for Parliamentary Authority .. .. .	50,000,000	49,999,850.34	..	..			
		Deduct total amount of payments listed in column 3 (Treasurer's Advance—Division No. 403) and brought to account under the relevant Divisions .. .. .	..	49,999,850.34	..	..			
	TOTAL DIVISION NO. 403 ..	50,000,000	..	..	..				

## PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—continued

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Parliamentary Authority	Payments		
				Under Parliamentary Authority	From Treasurer's Advance—(Division 403) to be Appropriated	Total
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
406		<b>TREASURER—continued</b>				
		<b>PAY-ROLL TAX</b>				
	1	Payments on account of State Departments ..	44,000,000	43,816,402.07	..	43,816,402.07
		TOTAL DIVISION No. 406 ..	44,000,000	43,816,402.07	..	43,816,402.07
412		<b>TENDER BOARD</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	98,321	98,321.00	2,095.37	100,416.37
	3	Overtime and penalty rates .. .. .	1,286	1,285.38	..	1,285.38
			99,607	99,606.38	2,095.37	101,701.75
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	1,300	870.81	..	870.81
	2	Office requisites and equipment, printing and stationery .. .. .	10,014	10,013.18	..	10,013.18
	3	Books and publications, other incidental expenses .. .. .	2,400	1,519.66	..	1,519.66
	4	Postal and telephone expenses .. .. .	1,000	814.59	..	814.59
	5	Motor vehicles—Purchase and running expenses .. .. .	900	824.45	..	824.45
	7	Transport and other cartage expenses including stacking, cooerage and bond storage charges .. .. .	547,386	470,765.15	..	470,765.15
			563,000	484,807.84	..	484,807.84
	3	<b>Other Services—</b>				
	1	Allowance to Chairman .. .. .	2,500	2,500.00	..	2,500.00
		TOTAL DIVISION No. 412 ..	665,107	586,914.22	2,095.37	589,009.59
415		<b>STATE SUPERANNUATION BOARD</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	737,786	737,786.00	11,565.72	749,351.72
	3	Overtime and penalty rates .. .. .	45,234	45,233.66	..	45,233.66
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	..	..	6,814.84	6,814.84
			783,020	783,019.66	18,380.56	801,400.22
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	10,913	10,912.25	..	10,912.25
	2	Office requisites and equipment, printing and stationery .. .. .	36,923	36,922.87	..	36,922.87
	3	Books and publications, other incidental expenses .. .. .	188,889	188,889.00	48,236.89	237,125.89
	4	Postal and telephone expenses .. .. .	139,000	139,000.00	3,750.71	142,750.71
	5	Motor vehicles—Purchase and running expenses .. .. .	3,645	3,644.52	..	3,644.52
	7	Medical examination fees .. .. .	48,730	48,729.50	..	48,729.50
			428,100	428,098.14	51,987.60	480,085.74
	3	<b>Other Services—</b>				
	1	State Superannuation Board—Allowances to members .. .. .	12,322	12,322.00	479.85	12,801.85
	2	Additions to pensions payable pursuant to Act No. 3408, Section 36 .. .. .	2,828	2,827.28	..	2,827.28
			15,150	15,149.28	479.85	15,629.13
		TOTAL DIVISION No. 415 ..	1,226,270	1,226,267.08	70,848.01	1,297,115.09

## FINANCE, 1976-77

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—continued

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Parliamentary Authority	Payments		
				Under Parliamentary Authority	From Treasurer's Advance— (Division 403) to be Appropriated	Total
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
		<b>TREASURER—continued</b>				
		<b>TAXATION OFFICE</b>				
421	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	2,238,288	2,238,288.00	33,925.66	2,272,213.66
	3	Overtime and penalty rates .. .. .	1,602	1,601.97	..	1,601.97
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	30,970	30,967.64	..	30,967.64
			2,270,860	2,270,857.61	33,925.66	2,304,783.27
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	600	530.97	..	530.97
	2	Office requisites and equipment, printing and stationery .. .. .	65,700	65,568.96	..	65,568.96
	3	Books and publications, other incidental expenses .. .. .	5,600	5,550.52	..	5,550.52
	4	Postal and telephone expenses .. .. .	79,700	79,614.63	..	79,614.63
			151,600	151,265.08	..	151,265.08
	3	<b>Other Services—</b>				
	1	Municipal valuations .. .. .	500,000	136,443.76	..	136,443.76
		<b>TOTAL DIVISION No. 421 ..</b>	<b>2,922,460</b>	<b>2,558,566.45</b>	<b>33,925.66</b>	<b>2,592,492.11</b>
		<b>STAMP DUTIES</b>				
424	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	1,851,778	1,851,778.00	41,253.85	1,893,031.85
	3	Overtime and penalty rates .. .. .	20,499	20,498.66	..	20,498.66
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	3,482	3,481.32	..	3,481.32
			1,875,759	1,875,757.98	41,253.85	1,917,011.83
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	7,843	7,842.55	..	7,842.55
	2	Office requisites and equipment, printing and stationery .. .. .	164,559	164,558.84	..	164,558.84
	3	Books and publications, other incidental expenses .. .. .	19,938	17,714.36	..	17,714.36
	4	Postal and telephone expenses .. .. .	105,000	104,961.10	..	104,961.10
	5	Motor vehicles—Purchase and running expenses .. .. .	1,500	1,188.10	..	1,188.10
	7	Commission on sale of duty stamps, &c. ..	261,660	261,659.83	..	261,659.83
			560,500	557,924.78	..	557,924.78
	3	<b>Other Services—</b>				
	1	Bookmakers' and Bookmakers' Clerks Committee—Fees of members .. ..	6,600	6,600.00	..	6,600.00
		<b>TOTAL DIVISION No. 424 ..</b>	<b>2,442,859</b>	<b>2,440,282.76</b>	<b>41,253.85</b>	<b>2,481,536.61</b>
		<b>GOVERNMENT PRINTER</b>				
427	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	4,609,808	4,609,807.10	..	4,609,807.10
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	100,000	100,000.00	29,255.83	129,255.83
		<b>TOTAL DIVISION No. 427 ..</b>	<b>4,709,808</b>	<b>4,709,807.10</b>	<b>29,255.83</b>	<b>4,739,062.93</b>
		<b>TOTAL TREASURER ..</b>	<b>145,382,215</b>	<b>93,103,792.42</b>	<b>6,192,540.77</b>	<b>99,296,333.19</b>

## FINANCE, 1976-77

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—continued

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Parliamentary Authority	Payments		
				Under Parliamentary Authority	From Treasurer's Advance—(Division 403) to be Appropriated	Total
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
435		<b>CONSERVATION</b>				
		<b>MINISTRY FOR CONSERVATION</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Director of Conservation—Salary (\$31,260) and allowance (\$1,750) .. .. .	33,010	33,010.00	..	33,010.00
	2	Salaries and allowances .. .. .	1,310,673	1,310,673.00	88,820.34	1,399,493.34
	3	Overtime and penalty rates .. .. .	11,521	11,520.12	..	11,520.12
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	15,827	15,826.17	..	15,826.17
			1,371,031	1,371,029.29	88,820.34	1,459,849.63
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	29,598	29,598.00	1,519.89	31,117.89
	2	Office requisites and equipment, printing and stationery .. .. .	22,399	22,398.73	..	22,398.73
	3	Books and publications, other incidental expenses .. .. .	100,645	100,645.00	..	100,645.00
	4	Postal and telephone expenses .. .. .	11,995	11,995.00	..	11,995.00
	5	Motor vehicles—Purchase and running expenses .. .. .	7,500	7,500.00	4,087.87	11,587.87
	8	Publicity .. .. .	54,963	54,962.34	..	54,962.34
			227,100	227,099.07	5,607.76	232,706.83
	3	<b>Other Services—</b>				
	1	Environment Protection Appeal Board—Chairman's salary and Members' fees ..	32,000	26,254.61	..	26,254.61
	2	National Parks Fund (Act No. 8083)—Payment .. .. .	1,952,000	1,952,000.00	..	1,952,000.00
	4	National Trust of Australia (Victoria)—Grant ..	40,000	40,000.00	..	40,000.00
	5	Sir Colin Mackenzie Sanctuary—Payment to Committee of Management .. .. .	40,000	40,000.00	..	40,000.00
	6	Animal Welfare League—Grant .. .. .	2,000	2,000.00	..	2,000.00
	7	Keep Australia Beautiful Council—Grant ..	35,000	35,000.00	..	35,000.00
	8	Conservation Council of Victoria—Grant ..	8,500	8,500.00	1,328.00	9,828.00
	9	Zoological Board of Victoria—Grant .. .. .	330,000	330,000.00	..	330,000.00
	10	Environmental Study Programmes—Expenses ..	1,614,036	1,614,035.78	..	1,614,035.78
	11	Victoria Conservation Trust—Grant .. .. .	40,000	40,000.00	..	40,000.00
	12	Environment Studies Association of Victoria—Grant .. .. .	20,000	20,000.00	..	20,000.00
	13	Grant to the Natural Resources Conservation League in connexion with State-wide tree planting scheme and educational activities ..	10,000	10,000.00	..	10,000.00
	15	Victorian National Parks Association—Grant ..	5,000	5,000.00	..	5,000.00
	16	Fly Suppression Programme—Expenses .. ..	46,964	33,857.51	..	33,857.51
	17	Study and Protection of Port Phillip Bay Fund—Contribution .. .. .	40,000	40,000.00	..	40,000.00
	18	Westernport and Peninsula Protection Council—Grant .. .. .	..	..	2,500.00	2,500.00
	19	Allowance to meet expenses incurred in connexion with the overseas visit of the Honorable W. A. Borthwick, M.P., Minister for Conservation .. .. .	..	..	3,106.00	3,106.00
			4,215,500	4,196,647.90	6,934.00	4,203,581.90
		<b>TOTAL DIVISION No. 435 ..</b>	<b>5,813,631</b>	<b>5,794,776.26</b>	<b>101,362.10</b>	<b>5,896,138.36</b>
437		<b>ENVIRONMENT PROTECTION AUTHORITY</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances (including salaries and allowance payable to J. Alder, Deputy Chairman, whilst acting as Chairman during the absence of the Chairman of the Environment Protection Authority) ..	2,335,666	2,335,666.00	8,662.84	2,344,328.84
	3	Overtime and penalty rates .. .. .	17,946	17,945.57	..	17,945.57
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	2,252	2,251.80	..	2,251.80
			2,355,864	2,355,863.37	8,662.84	2,364,526.21

## FINANCE, 1976-77

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—*continued*ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Parliamentary Authority	Payments			
				Under Parliamentary Authority	From Treasurer's Advance— (Division 403) to be Appropriated	Total	
			(1)	(2)	(3)	(4)	
437			\$	\$	\$	\$	
			<b>CONSERVATION—<i>continued</i></b>				
			<b>ENVIRONMENT PROTECTION AUTHORITY—<i>continued</i></b>				
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	41,492	41,491.66	..	41,491.66
		2	Office requisites and equipment, printing and stationery .. .. .	58,534	58,534.00	1,955.75	60,489.75
		3	Books and publications, other incidental expenses .. .. .	40,800	40,800.00	3,060.43	43,860.43
		4	Postal and telephone expenses .. .. .	13,000	13,000.00	627.34	13,627.34
		5	Motor vehicles—Purchase and running expenses .. .. .	71,000	71,000.00	13,365.41	84,365.41
		7	Laboratory services, scientific assistance, materials, &c. .. .. .	442,975	442,974.03	..	442,974.03
		8	Publicity .. .. .	49,999	49,998.19	..	49,998.19
				717,800	717,797.88	19,008.93	736,806.81
		3	<b>Other Services—</b>				
		1	Environment Protection Council .. .. .	2,610	2,609.76	..	2,609.76
		3	Protection Agencies—Contribution towards additional costs incurred in carrying out any duties or functions imposed upon or delegated to them by or under the <i>Environment Protection Act 1970</i> (No. 8056) or in carrying out research for the purposes of that Act .. .. .	1,423,516	1,423,516.00	128,930.17	1,552,446.17
		4	Lake Burrumbeet Eutrophication Study—Expenses .. .. .	4,374	4,373.40	..	4,373.40
				1,430,500	1,430,499.16	128,930.17	1,559,429.33
			TOTAL DIVISION NO. 437 ..	4,504,164	4,504,160.41	156,601.94	4,660,762.35
	439						
				<b>SOIL CONSERVATION AUTHORITY</b>			
		1	<b>Salaries and Payments in the nature of Salary—</b>				
		2	Salaries and allowances .. .. .	1,959,539	1,959,539.00	60,528.63	2,020,067.63
		3	Overtime and penalty rates .. .. .	699	698.72	..	698.72
		4	Payments in lieu of long service leave, retiring gratuities .. .. .	2,937	2,936.45	..	2,936.45
				1,963,175	1,963,174.17	60,528.63	2,023,702.80
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	63,264	63,263.08	..	63,263.08
		2	Office requisites and equipment, printing and stationery .. .. .	15,918	15,917.46	..	15,917.46
		3	Books and publications, other incidental expenses .. .. .	30,158	30,157.17	..	30,157.17
		4	Postal and telephone expenses .. .. .	74,675	74,435.90	..	74,435.90
		5	Motor vehicles—Purchase and running expenses .. .. .	169,597	169,597.00	11,223.20	180,820.20
		7	Laboratory and other equipment .. .. .	4,986	4,985.86	..	4,985.86
		8	Publicity .. .. .	4,402	4,401.47	..	4,401.47
				363,000	362,757.94	11,223.20	373,981.14
	3	<b>Other Services—</b>					
	1	District Advisory Committees—Fees and travelling expenses of members.. .. .	7,500	6,477.76	..	6,477.76	
		TOTAL DIVISION NO. 439 ..	2,333,675	2,332,409.87	71,751.83	2,404,161.70	

## FINANCE, 1976-77

## PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—continued

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Parliamentary Authority	Payments		
				Under Parliamentary Authority	From Treasurer's Advance—(Division 403) to be Appropriated	Total
			(1)	(2)	(3)	(4)
441		<b>CONSERVATION—continued</b>	\$	\$	\$	\$
		<b>FISHERIES AND WILDLIFE</b>				
		<b>1 Salaries and Payments in the nature of Salary—</b>				
		2 Salaries and allowances .. .. .	2,047,243	2,047,242.56	..	2,047,242.56
		3 Overtime and penalty rates .. .. .	33,953	33,952.76	..	33,952.76
		4 Payments in lieu of long service leave, retiring gratuities .. .. .	20,047	20,047.00	6,780.46	26,827.46
			2,101,243	2,101,242.32	6,780.46	2,108,022.78
		<b>2 General Expenses—</b>				
		1 Travelling and subsistence .. .. .	112,122	112,122.00	625.53	112,747.53
		2 Office requisites and equipment, printing and stationery .. .. .	26,500	26,488.15	..	26,488.15
		3 Books and publications, other incidental expenses .. .. .	38,500	38,500.00	2,311.02	40,811.02
		4 Postal and telephone expenses .. .. .	51,986	51,985.73	..	51,985.73
		5 Motor vehicles—Purchase and running expenses .. .. .	128,000	128,000.00	9,647.93	137,647.93
		6 Fuel, light, power and water .. .. .	22,933	22,932.79	..	22,932.79
		7 Fish hatcheries—Operating expenses .. .. .	45,469	45,468.82	..	45,468.82
		8 Publicity .. .. .	37,497	37,496.76	..	37,496.76
		9 Laboratory and other equipment and expenses .. .. .	19,993	19,992.37	..	19,992.37
			483,000	482,986.62	12,584.48	495,571.10
		<b>3 Other Services—</b>				
		2 Ballarat Fish Acclimatization Society—Grant .. .. .	2,400	2,400.00	..	2,400.00
		3 Commercial Fisheries Council—Fees and travelling expenses .. .. .	2,700	1,806.85	..	1,806.85
		7 Thermal Pollution Study—Expenses .. .. .	80,000	79,367.02	..	79,367.02
		8 Licensing Appeals Tribunal—Fees and expenses of members .. .. .	4,000	217.18	..	217.18
		9 Fisheries Management Committee—Fees and expenses of members .. .. .	15,000	10,289.16	..	10,289.16
		10 Commercial Fisheries Licensing Panel—Fees and expenses of members .. .. .	8,000	3,981.36	..	3,981.36
			112,100	98,061.57	..	98,061.57
		<b>TOTAL DIVISION No. 441 ..</b>	<b>2,696,343</b>	<b>2,682,290.51</b>	<b>19,364.94</b>	<b>2,701,655.45</b>
442		<b>PORT PHILLIP AUTHORITY</b>				
		<b>1 Salaries and Payments in the nature of Salary—</b>				
		2 Salaries and allowances .. .. .	82,800	56,565.06	..	56,565.06
		<b>2 General Expenses—</b>				
		1 Travelling and subsistence .. .. .	1,500	890.22	..	890.22
		2 Office requisites and equipment, printing and stationery .. .. .	4,000	3,999.16	..	3,999.16
		3 Books and publications, other incidental expenses .. .. .	200	199.19	..	199.19
		4 Postal and telephone expenses .. .. .	1,200	791.56	..	791.56
		5 Motor vehicles—Purchase and running expenses .. .. .	3,500	1,717.85	..	1,717.85
			10,400	7,597.98	..	7,597.98
		<b>TOTAL DIVISION No. 442 ..</b>	<b>93,200</b>	<b>64,163.04</b>	<b>..</b>	<b>64,163.04</b>



## FINANCE, 1976-77

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—*continued*ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Parliamentary Authority	Payments		
				Under Parliamentary Authority	From Treasurer's Advance—(Division 403) to be Appropriated	Total
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
		<b>CONSERVATION—<i>continued</i></b>				
		<b>LAND CONSERVATION COUNCIL</b>				
443	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	275,800	253,159.14	..	253,159.14
	3	Overtime and penalty rates .. .. .	3,600	2,856.59	..	2,856.59
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	..	..	6,721.20	6,721.20
			279,400	256,015.73	6,721.20	262,736.93
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	9,000	7,774.84	..	7,774.84
	2	Office requisites and equipment, printing and stationery .. .. .	200,000	117,793.60	..	117,793.60
	3	Books and publications, other incidental expenses .. .. .	8,000	7,961.72	..	7,961.72
	4	Postal and telephone expenses .. .. .	19,190	12,697.49	..	12,697.49
	5	Motor vehicles—Purchase and running expenses .. .. .	10,000	9,997.97	..	9,997.97
	6	Fuel, light, power and water .. .. .	2,810	2,800.98	..	2,800.98
	7	Costs incurred in carrying out investigation, &c. under the provisions of the <i>Land Conservation Act 1970, Sec. 6</i> .. .. .	33,000	25,650.45	..	25,650.45
			282,000	184,677.05	..	184,677.05
	3	<b>Other Services—</b>				
	1	Land Conservation Council—Fees .. .. .	3,000	1,750.02	..	1,750.02
		<b>TOTAL DIVISION No. 443 ..</b>	<b>564,400</b>	<b>442,442.80</b>	<b>6,721.20</b>	<b>449,164.00</b>
444		<b>VICTORIA ARCHAEOLOGICAL SURVEY</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	62,777	62,777.00	10,427.81	73,204.81
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	7,276	7,276.00	1,492.59	8,768.59
	2	Office requisites and equipment, printing and stationery .. .. .	7,637	7,636.60	..	7,636.60
	3	Books and publications, other incidental expenses .. .. .	12,898	12,897.91	..	12,897.91
	4	Postal and telephone expenses .. .. .	2,500	2,500.00	997.90	3,497.90
	5	Motor vehicles—Purchase and running expenses .. .. .	3,000	3,000.00	10,629.88	13,629.88
	6	Fuel, light, power and water .. .. .	1,100	1,100.00	324.98	1,424.98
	7	Buildings, fittings, furniture, equipment, &c.—Maintenance, repairs, alterations and renewals .. .. .	5,389	5,388.43	..	5,388.43
			39,800	39,798.94	13,445.35	53,244.29
		<b>TOTAL DIVISION No. 444 ..</b>	<b>102,577</b>	<b>102,575.94</b>	<b>23,873.16</b>	<b>126,449.10</b>
		<b>TOTAL CONSERVATION ..</b>	<b>16,107,990</b>	<b>15,922,818.83</b>	<b>379,675.17</b>	<b>16,302,494.00</b>

## FINANCE, 1976-77

## PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—continued

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Parliamentary Authority	Payments		
				Under Parliamentary Authority	From Treasurer's Advance—(Division 403) to be Appropriated	Total
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
		<b>LANDS</b>				
		<b>CROWN LANDS ADMINISTRATION</b>				
450	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Secretary—Salary (\$31,260) and allowance (\$1,750) .. .. .	33,010	33,010.00	..	33,010.00
	2	Salaries and allowances .. .. .	4,616,766	4,616,765.86	..	4,616,765.86
	3	Overtime and penalty rates .. .. .	70,296	70,295.14	..	70,295.14
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	104,704	103,938.23	..	103,938.23
			4,824,776	4,824,009.23	..	4,824,009.23
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	409,999	409,998.10	..	409,998.10
	2	Office requisites and equipment, printing and stationery .. .. .	62,295	62,295.00	..	62,295.00
	3	Books and publications, other incidental expenses .. .. .	44,760	44,759.97	..	44,759.97
	4	Postal and telephone expenses .. .. .	140,000	139,999.02	..	139,999.02
	5	Motor vehicles—Purchase and running expenses .. .. .	29,619	29,619.00	14,479.66	44,098.66
	6	Fuel, light, power and water .. .. .	8,741	8,740.71	..	8,740.71
	7	Fees for registration of powers of attorney and liens on crops, registration and discharge of mortgages, commission on sales of land, commission on royalties .. .. .	2,686	2,685.22	..	2,685.22
			698,100	698,097.02	14,479.66	712,576.68
	3	<b>Other Services—</b>				
	1	Costs and expenses incurred in administering and in carrying out the provisions of the Vermin and Noxious Weeds Acts .. .. .	7,775,092	7,775,092.00	357,436.91	8,132,528.91
	2	Rebates to purchasers of wire netting whose holdings adjoin unoccupied Crown lands .. .. .	2,608	2,607.37	..	2,607.37
	3	Payment to Lough Calvert Drainage Trust of an amount equivalent to rents received from flooded area .. .. .	670	669.75	..	669.75
	4	Payment to Committee of Management of the St. Kilda Foreshore Reserves of an amount equivalent to rents received from certain foreshore leases .. .. .	14,608	14,608.00	5,272.00	19,880.00
	5	Maintenance, improvements and management of Buchan Caves and Park .. .. .	23,300	23,300.00	..	23,300.00
	6	Repairs, alterations and maintenance of Crown property (including cost of maintaining improvements on closer settlement land vacant or held under purely temporary lease) .. .. .	32,000	32,000.00	..	32,000.00
	7	Mount Dandenong Lands Act Reserves Fund—Contribution towards operation, maintenance and development .. .. .	33,000	33,000.00	..	33,000.00
			7,881,278	7,881,277.12	362,708.91	8,243,986.03
		<b>TOTAL DIVISION NO. 450 ..</b>	<b>13,404,154</b>	<b>13,403,383.37</b>	<b>377,188.57</b>	<b>13,780,571.94</b>

## FINANCE, 1976-77

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—continued

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Parliamentary Authority	Payments		
				Under Parliamentary Authority	From Treasurer's Advance—(Division 403) to be Appropriated	Total
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
		<b>LANDS—continued</b>				
		<b>SURVEY</b>				
456	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	3,511,420	3,511,419.56	..	3,511,419.56
	3	Overtime and penalty rates .. .. .	15,000	13,090.01	..	13,090.01
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	30,000	17,129.66	..	17,129.66
			3,556,420	3,541,639.23	..	3,541,639.23
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	320,283	309,182.82	..	309,182.82
	2	Office requisites and equipment, printing and stationery .. .. .	29,700	29,689.60	..	29,689.60
	3	Books and publications, other incidental expenses .. .. .	2,700	2,645.04	..	2,645.04
	4	Postal and telephone expenses .. .. .	4,450	4,450.00	..	4,450.00
	5	Motor vehicles—Purchase and running expenses .. .. .	80,000	79,491.53	..	79,491.53
	6	Fuel, light, power and water .. .. .	..	..	729.76	729.76
	7	Survey photographic equipment, &c. .. .	103,367	103,366.76	..	103,366.76
			540,500	528,825.75	729.76	529,555.51
	3	<b>Other Services—</b>				
	1	Cadastral and aerial survey including the preparation of maps, &c. .. .. .	399,908	398,128.85	..	398,128.85
	2	Contribution towards expenses of Surveyors Board .. .. .	3,500	3,500.00	..	3,500.00
	3	Place Names Committee—Fees and expenses .. .. .	892	891.69	..	891.69
	4	Cadetships—Fees and allowances .. .. .	29,100	28,770.21	..	28,770.21
			433,400	431,290.75	..	431,290.75
		<b>TOTAL DIVISION No. 456 ..</b>	<b>4,530,320</b>	<b>4,501,755.73</b>	<b>729.76</b>	<b>4,502,485.49</b>
459		<b>BOTANIC AND DOMAIN GARDENS AND NATIONAL HERBARIUM</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	751,087	706,257.51	..	706,257.51
	3	Overtime and penalty rates .. .. .	35,500	35,190.92	..	35,190.92
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	14,613	14,612.42	..	14,612.42
			801,200	756,060.85	..	756,060.85
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	4,800	4,799.92	..	4,799.92
	2	Office requisites and equipment, printing and stationery .. .. .	9,685	8,267.29	..	8,267.29
	3	Books and publications, other incidental expenses .. .. .	30,200	30,057.56	..	30,057.56
	4	Postal and telephone expenses .. .. .	4,835	4,834.00	..	4,834.00
	5	Motor vehicles—Purchase and running expenses .. .. .	9,400	8,976.64	..	8,976.64
	6	Fuel, light, power and water .. .. .	15,780	15,774.91	..	15,774.91
	7	Tools, equipment, materials, &c. .. .	35,000	34,995.42	..	34,995.42
			109,700	107,705.74	..	107,705.74
	3	<b>Other Services—</b>				
	1	Matthew Flinders Bi-Centenary—Scientific Scholarship .. .. .	3,500	3,500.00	..	3,500.00
	2	Botanic and Domain Gardens Kiosk—Operating expenses .. .. .	200,000	200,000.00	6,991.50	206,991.50
			203,500	203,500.00	6,991.50	210,491.50
		<b>TOTAL DIVISION No. 459 ..</b>	<b>1,114,400</b>	<b>1,067,266.59</b>	<b>6,991.50</b>	<b>1,074,258.09</b>
		<b>TOTAL LANDS ..</b>	<b>19,048,874</b>	<b>18,972,405.69</b>	<b>384,909.83</b>	<b>19,357,315.52</b>

## FINANCE, 1976-77

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—continued

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Parliamentary Authority	Payments		
				Under Parliamentary Authority	From Treasurer's Advance—(Division 403) to be Appropriated	Total
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
		<b>PUBLIC WORKS</b>				
480		<b>PUBLIC WORKS</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Director-General of Public Works—Salary (\$36,960) and allowance (\$2,000) ..	38,960	38,960.00	..	38,960.00
	2	Salaries and allowances .. .. .	14,560,119	14,560,119.00	65,138.41	14,625,257.41
	3	Overtime and penalty rates .. .. .	141,000	141,000.00	28,839.93	169,839.93
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	200,000	200,000.00	24,879.12	224,879.12
			14,940,079	14,940,079.00	118,857.46	15,058,936.46
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	522,789	522,788.68	..	522,788.68
	2	Office requisites and equipment, printing and stationery .. .. .	294,611	272,074.89	..	272,074.89
	3	Books and publications, other incidental expenses .. .. .	204,800	204,248.98	..	204,248.98
	4	Postal and telephone expenses .. .. .	189,000	188,341.05	..	188,341.05
			1,211,200	1,187,453.60	..	1,187,453.60
	3	<b>Other Services—</b>				
	1	Public Offices and Buildings—Lighting, heating, cleaning and other maintenance expenses, minor repairs .. .. .	4,933,570	4,933,570.00	37,319.12	4,970,889.12
	2	Rents and allowances in lieu thereof ..	11,200,000	11,200,000.00	123,060.16	11,323,060.16
	3	Municipal and other authorities—Rates and charges .. .. .	739,985	739,984.03	..	739,984.03
	4	Telephonic communications—Provision, maintenance and other expenses .. .. .	1,448,092	1,448,091.48	..	1,448,091.48
	5	Storeyards—Repairs and maintenance, tools, equipment and other expenses .. .. .	147,500	147,499.74	..	147,499.74
	6	Murray levees—Repairs and other expenses	9,000	9,000.00	..	9,000.00
	7	Cadetships—Fees and allowances .. .. .	42,957	42,839.39	..	42,839.39
	8	Government Buildings Advisory Council—Fees and allowances .. .. .	9,033	9,032.87	..	9,032.87
	10	Petrol Distribution Centre—Operating Costs	48,463	48,462.85	..	48,462.85
	11	Petrol Distribution Centre—Working Account—Payment for stock purchases and working capital .. .. .	200,000	200,000.00	90,308.42	290,308.42
	12	Public Works Department Garage—Operating Expenses .. .. .	225,000	225,000.00	17,980.37	242,980.37
			19,003,600	19,003,480.36	268,668.07	19,272,148.43
		<b>TOTAL DIVISION No. 480 ..</b>	35,154,879	35,131,012.96	387,525.53	35,518,538.49

## FINANCE, 1976-77

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—continued

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Parliamentary Authority	Payments		
				(1)	(2)	(3)
			\$	\$	\$	\$
		<b>PUBLIC WORKS—continued</b>				
		<b>PORTS AND HARBORS</b>				
490	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	1,708,320	1,708,320.00	49,014.99	1,757,334.99
	3	Overtime and penalty rates .. .. .	27,500	27,500.00	1,546.39	29,046.39
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	24,365	24,364.33	..	24,364.33
			1,760,185	1,760,184.33	50,561.38	1,810,745.71
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	100,249	100,249.00	8,641.76	108,890.76
	2	Office requisites and equipment, printing and stationery .. .. .	8,451	8,450.88	..	8,450.88
	3	Books and publications, other incidental expenses .. .. .	26,600	26,600.00	6,672.45	33,272.45
	4	Postal and telephone expenses .. .. .	31,800	31,800.00	..	31,800.00
			167,100	167,099.88	15,314.21	182,414.09
	3	<b>Other Services—</b>				
	1	Wharves, jetties, sheds, depots, slipways and other harbor works—Repairs, maintenance and other expenses, including wharf managers' allowances .. .. .	753,939	753,938.06	..	753,938.06
	2	Navigational aids including lighthouses, rocket houses, keepers' quarters, beacons, buoys, workshops, and wharf and jetty lights—Equipment and other expenses .. .. .	207,856	207,855.19	..	207,855.19
	3	Marine surveys—Expenses .. .. .	136,462	136,461.78	..	136,461.78
	4	Life saving services—Purchase and maintenance of equipment and other expenses including life-boat and rocket practice allowances .. .. .	13,039	13,038.57	..	13,038.57
	5	Marine Board—Fees and other expenses .. .. .	76,964	76,963.51	..	76,963.51
	6	Portland Harbor Trust—Contribution towards maintenance of port facilities and other expenses .. .. .	1,379,787	1,220,000.00	..	1,220,000.00
	7	Westernport—Operating expenses .. .. .	2,186,989	2,186,988.48	..	2,186,988.48
	8	Cadetships—Fees and allowances .. .. .	5,900	4,089.79	..	4,089.79
	9	Dredging and Blasting—Equipment and operating expenses .. .. .	2,411,888	2,411,887.75	..	2,411,887.75
	10	Oil Pollution Control—Equipment and other expenses .. .. .	15,500	15,048.61	..	15,048.61
	11	Marine Laboratory, Port Melbourne—Equipment and other expenses .. .. .	43,476	43,475.08	..	43,475.08
	12	Floating Dock "A. J. Wagglan"—Operating expenses .. .. .	25,000	24,964.45	..	24,964.45
			7,256,800	7,094,711.27	..	7,094,711.27
		TOTAL DIVISION No. 490 ..	9,184,085	9,021,995.48	65,875.59	9,087,871.07
		<b>TOTAL PUBLIC WORKS ..</b>	<b>44,338,964</b>	<b>44,153,008.44</b>	<b>453,401.12</b>	<b>44,606,409.56</b>

## FINANCE, 1976-77

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—continued

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Parliamentary Authority	Payments		
				Under Parliamentary Authority	From Treasurer's Advance—(Division 403) to be Appropriated	Total
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
		<b>LOCAL GOVERNMENT</b>				
510		<b>LOCAL GOVERNMENT</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Secretary—Salary (\$31,260) and allowance (\$1,750) .. .. .	33,010	33,010.00	..	33,010.00
	2	Salaries and allowances .. .. .	777,700	768,320.85	..	768,320.85
	3	Overtime and penalty rates .. .. .	12,400	11,708.47	..	11,708.47
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	40,000	6,246.99	..	6,246.99
			863,110	819,286.31	..	819,286.31
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	20,900	20,899.33	..	20,899.33
	2	Office requisites and equipment, printing and stationery .. .. .	17,893	17,893.00	15,900.58	33,793.58
	3	Books and publications, other incidental expenses .. .. .	56,400	56,400.00	12,276.43	68,676.43
	4	Postal and telephone expenses .. .. .	13,907	13,906.38	..	13,906.38
	5	Motor vehicles—Purchase and running expenses .. .. .	8,700	8,700.00	7,931.67	16,631.67
			117,800	117,798.71	36,108.68	153,907.39
	3	<b>Other Services—</b>				
	1	Municipal Auditor, Municipal Clerks, Municipal Electrical Engineers, Municipal Engineers and Municipal Building Surveyors Boards—Fees and expenses ..	9,250	6,227.12	..	6,227.12
	2	Local Government Advisory Board—Fees ..	3,000	2,045.00	..	2,045.00
	3	Building Regulations Committee—Fees ..	50,000	33,701.00	..	33,701.00
	4	Subsidies to municipalities with large non-rateable areas .. .. .	..	..	120,000.00	120,000.00
	6	Land Valuation Boards of Review—Fees ..	31,000	31,000.00	..	31,000.00
	7	Australian Institute of Urban Studies—Contribution .. .. .	12,500	12,500.00	..	12,500.00
	8	Metropolitan Fire Brigades Board—Contribution towards operating expenses .. ..	3,219,250	3,219,250.00	..	3,219,250.00
	9	Subsidies to Municipalities—Towards the cost of supervision of school crossings ..	800,000	799,944.77	..	799,944.77
	10	Victoria Grants Commission—Fees .. .. .	..	..	3,100.00	3,100.00
	11	Rural Rating Committee of Enquiry—Fees and other expenses .. .. .	..	..	1,468.77	1,468.77
			4,125,000	4,104,667.89	124,568.77	4,229,236.66
		TOTAL DIVISION No. 510 ..	5,105,910	5,041,752.91	160,677.45	5,202,430.36
516		<b>VALUER-GENERAL</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	1,483,584	1,483,583.43	..	1,483,583.43
	3	Overtime and penalty rates .. .. .	1,000	503.34	..	503.34
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	30,306	2,785.45	..	2,785.45
			1,514,890	1,486,872.22	..	1,486,872.22
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	130,286	130,285.16	..	130,285.16
	2	Office requisites and equipment, printing and stationery .. .. .	38,867	38,866.25	..	38,866.25
	3	Books and publications, other incidental expenses .. .. .	6,755	6,755.00	444.02	7,199.02
	4	Postal and telephone expenses .. .. .	5,992	5,991.42	..	5,991.42
	5	Motor vehicles—Purchase and running expenses .. .. .	11,300	11,300.00	9,815.79	21,115.79
			193,200	193,197.83	10,259.81	203,457.64
	3	<b>Other Services—</b>				
	1	Valuers' Qualification Board—Fees .. .. .	900	900.00	..	900.00
	2	Municipal Valuation Fees Committee—Fees .. .. .	900	720.00	..	720.00
			1,800	1,620.00	..	1,620.00
		TOTAL DIVISION No. 516 ..	1,709,890	1,681,690.05	10,259.81	1,691,949.86

## FINANCE, 1976-77

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—*continued*ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	—	Parliamentary Authority (1)	Payments		
					Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Appropriated (3)	Total (4)
519			<b>LOCAL GOVERNMENT—<i>continued</i></b>	\$	\$	\$	\$
			<b>WEIGHTS AND MEASURES</b>				
		1	<b>Salaries and Payments in the nature of Salary—</b>				
		2	Salaries and allowances .. .. .	501,700	475,488.75	..	475,488.75
		3	Overtime and penalty rates .. .. .	1,400	1,230.31	..	1,230.31
		4	Payments in lieu of long service leave, retiring gratuities .. .. .	50,000	27,134.48	..	27,134.48
				553,100	503,853.54	..	503,853.54
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	53,000	48,339.32	..	48,339.32
		2	Office requisites and equipment, printing and stationery .. .. .	4,200	4,199.93	..	4,199.93
		3	Books and publications, other incidental expenses .. .. .	2,800	2,202.57	..	2,202.57
		4	Postal and telephone expenses .. .. .	10,800	10,794.33	..	10,794.33
		5	Motor vehicles—Purchase and running expenses .. .. .	39,400	34,525.47	..	34,525.47
		6	Fuel, light, power and water .. .. .	5,400	5,400.00	..	5,400.00
		7	Materials and equipment .. .. .	4,000	3,794.25	..	3,794.25
				119,600	109,255.87	..	109,255.87
			TOTAL DIVISION No. 519 ..	672,700	613,109.41	..	613,109.41
		<b>TOTAL LOCAL GOVERNMENT ..</b>	<b>7,488,500</b>	<b>7,336,552.37</b>	<b>170,937.26</b>	<b>7,507,489.63</b>	

## FINANCE, 1976-77

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—continued

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Parliamentary Authority	Payments		
				Under Parliamentary Authority	From Treasurer's Advance— (Division 403) to be Appropriated	Total
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
521		<b>PLANNING</b>				
		<b>MINISTRY FOR PLANNING</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	402,257	402,257.00	3,773.19	406,030.19
	3	Overtime and penalty rates .. .. .	7,200	7,199.43	..	7,199.43
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	5,000	5,000.00	2,314.02	7,314.02
			414,457	414,456.43	6,087.21	420,543.64
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	8,145	8,145.00	2,954.13	11,099.13
	2	Office requisites and equipment, printing and stationery .. .. .	20,755	20,754.17	..	20,754.17
	3	Books and publications, other incidental expenses .. .. .	5,300	5,300.00	35,754.10	41,054.10
	4	Postal and telephone expenses .. .. .	5,300	5,299.28	..	5,299.28
	5	Motor vehicles—Purchase and running expenses .. .. .	1,500	1,500.00	1,036.22	2,536.22
			41,000	40,998.45	39,744.45	80,742.90
	3	<b>Other Services—</b>				
	1	Historic Buildings Preservation Council—Fees	33,297	33,296.14	..	33,296.14
	3	Interim Development Order Appeals Board, Minister's Delegates and Town Planning Appeals Tribunal—Fees .. .. .	199,703	199,703.00	28,793.39	228,496.39
	4	Compensation Enquiry—Expenses .. .. .	..	..	147.42	147.42
			233,000	232,999.14	28,940.81	261,939.95
		<b>TOTAL DIVISION No. 521 ..</b>	<b>688,457</b>	<b>688,454.02</b>	<b>74,772.47</b>	<b>763,226.49</b>
522		<b>TOWN AND COUNTRY PLANNING BOARD</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	1,408,481	1,408,481.00	54,541.74	1,463,022.74
	3	Overtime and penalty rates .. .. .	2,000	2,000.00	661.99	2,661.99
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	10,000	10,000.00	1,596.17	11,596.17
			1,420,481	1,420,481.00	56,799.90	1,477,280.90
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	46,200	46,200.00	..	46,200.00
	2	Office requisites and equipment, printing and stationery .. .. .	35,204	35,204.00	1,198.88	36,402.88
	3	Books and publications, other incidental expenses .. .. .	78,400	78,400.00	6,523.12	84,923.12
	4	Postal and telephone expenses .. .. .	6,796	6,795.65	..	6,795.65
	5	Motor vehicles—Purchase and running expenses .. .. .	4,500	4,500.00	8,148.47	12,648.47
			171,100	171,099.65	15,870.47	186,970.12
	3	<b>Other Services—</b>				
	1	Town and Country Planning Board—Fees ..	2,000	1,525.00	..	1,525.00
	2	Cadetships—Fees and allowances .. .. .	6,400	3,734.06	..	3,734.06
	3	Regional Planning Authorities—Grants ..	520,000	458,184.75	..	458,184.75
			528,400	463,443.81	..	463,443.81
		<b>TOTAL DIVISION No. 522 ..</b>	<b>2,119,981</b>	<b>2,055,024.46</b>	<b>72,670.37</b>	<b>2,127,694.83</b>
		<b>TOTAL PLANNING .. .. .</b>	<b>2,808,438</b>	<b>2,743,478.48</b>	<b>147,442.84</b>	<b>2,890,921.32</b>



## FINANCE, 1976-77

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—continued

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Parliamentary Authority	Payments			
				(1)	(2)	(3)	(4)
540				\$	\$	\$	\$
			<b>MINES</b>				
			<b>MINES</b>				
		1	<b>Salaries and Payments in the nature of Salary—</b>				
		1	Secretary—Salary (\$31,260) and allowance (\$1,750) .. .. .	33,010	29,394.00	..	29,394.00
		2	Salaries and allowances .. .. .	2,454,666	2,454,665.68	..	2,454,665.68
		3	Overtime and penalty rates .. .. .	19,356	19,355.38	..	19,355.38
		4	Payments in lieu of long service leave, retiring gratuities .. .. .	48,544	13,129.46	..	13,129.46
				2,555,576	2,516,544.52	..	2,516,544.52
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	102,672	102,672.00	2,944.15	105,616.15
		2	Office requisites and equipment, printing and stationery .. .. .	17,623	17,622.32	..	17,622.32
		3	Books and publications, other incidental expenses .. .. .	74,228	74,227.39	..	74,227.39
		4	Postal and telephone expenses .. .. .	14,392	14,391.66	..	14,391.66
		5	Motor vehicles—Purchase and running expenses .. .. .	100,900	100,900.00	35,360.87	136,260.87
		7	Laboratory expenses—Chemicals, materials and other expenses .. .. .	11,685	11,684.17	..	11,684.17
				321,500	321,497.54	38,305.02	359,802.56
		3	<b>Other Services—</b>				
		1	Sludge Abatement, Mine Managers, Quarry Managers, Coal Mine Managers and Drillers Licensing Boards—Fees and other expenses .. .. .	1,384	1,383.55	..	1,383.55
		2	Boring works .. .. .	700,000	700,000.00	..	700,000.00
		3	Geological surveys .. .. .	32,518	32,517.10	..	32,517.10
		4	Covering abandoned shafts .. .. .	18,426	18,425.24	..	18,425.24
		5	State batteries—Equipment, construction, removal, maintenance and running expenses .. .. .	7,270	7,269.55	..	7,269.55
		6	Surveys, &c., for mineral deposits .. .. .	19,814	19,813.57	..	19,813.57
		9	Cadetships—Fees and allowances .. .. .	9,108	9,108.00	2,568.29	11,676.29
		10	Contribution to Coal Mine Workers' Pensions Fund .. .. .	..	..	266,001.87	266,001.87
			788,520	788,517.01	268,570.16	1,057,087.17	
		<b>TOTAL DIVISION NO. 540 ..</b>	<b>3,665,596</b>	<b>3,626,559.07</b>	<b>306,875.18</b>	<b>3,933,434.25</b>	
546							
			<b>EXPLOSIVES</b>				
		1	<b>Salaries and Payments in the nature of Salary—</b>				
		2	Salaries and allowances .. .. .	388,300	385,884.74	..	385,884.74
		4	Payments in lieu of long service leave, retiring gratuities .. .. .	..	..	4,919.85	4,919.85
				388,300	385,884.74	4,919.85	390,804.59
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	10,800	10,799.27	..	10,799.27
		2	Office requisites and equipment, printing and stationery .. .. .	1,900	1,897.22	..	1,897.22
		3	Books and publications, other incidental expenses .. .. .	7,200	5,180.24	..	5,180.24
		4	Postal and telephone expenses .. .. .	9,000	8,991.56	..	8,991.56
		5	Motor vehicles—Purchase and running expenses .. .. .	19,600	19,599.86	..	19,599.86
		6	Fuel, light, power and water .. .. .	100	76.63	..	76.63
	7	Laboratory equipment, safety equipment, chemicals and materials .. .. .	1,500	1,499.59	..	1,499.59	
			50,100	48,044.37	..	48,044.37	
		<b>TOTAL DIVISION NO. 546 ..</b>	<b>438,400</b>	<b>433,929.11</b>	<b>4,919.85</b>	<b>438,848.96</b>	
549							
			<b>GAS REGULATION</b>				
		1	<b>Salaries and Payments in the nature of Salary—</b>				
		2	Salaries and allowances .. .. .	129,348	117,154.90	..	117,154.90
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	5,952	5,951.70	..	5,951.70	
		<b>TOTAL DIVISION NO. 549 ..</b>	<b>135,300</b>	<b>123,106.60</b>	<b>..</b>	<b>123,106.60</b>	
		<b>TOTAL MINES .. .. .</b>	<b>4,239,296</b>	<b>4,183,594.78</b>	<b>311,795.03</b>	<b>4,495,389.81</b>	

## FINANCE, 1976-77

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—continued

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Parliamentary Authority	Payments		
				Under Parliamentary Authority	From Treasurer's Advance—(Division 403) to be Appropriated	Total
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
570		<b>AGRICULTURE</b>				
		<b>AGRICULTURE ADMINISTRATION</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Director of Agriculture—Salary (\$31,260) and allowance (\$1,750) .. .. .	33,010	33,010.00	..	33,010.00
	2	Salaries and allowances .. .. .	4,374,008	4,374,007.31	..	4,374,007.31
	3	Overtime and penalty rates .. .. .	19,177	19,176.54	..	19,176.54
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	51,023	51,023.00	6,322.82	57,345.82
			4,477,218	4,477,216.85	6,322.82	4,483,539.67
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	25,768	25,767.76	..	25,767.76
	2	Office requisites and equipment, printing and stationery .. .. .	32,200	32,199.57	..	32,199.57
	3	Books and publications, other incidental expenses .. .. .	163,893	163,892.23	..	163,892.23
	4	Postal and telephone expenses .. .. .	312,772	312,772.00	70,888.27	383,660.27
	5	Motor vehicles—Purchase and running expenses .. .. .	263,810	263,809.94	..	263,809.94
	6	Fuel, light, power and water .. .. .	10,875	10,874.53	..	10,874.53
	7	Payments to officers in connexion with investigations carried out whilst travelling overseas .. .. .	982	981.96	..	981.96
			810,300	810,297.99	70,888.27	881,186.26
	3	<b>Other Services—</b>				
	2	State Agricultural Chemistry Laboratory—Equipment and running expenses .. .. .	37,843	37,843.00	..	37,843.00
	3	Victorian Plant Research Institute—Equipment and running expenses including expenses in connexion with pest control .. .. .	183,866	183,866.00	2,125.75	185,991.75
	4	Agricultural Economics Branch .. .. .	20,210	20,209.39	..	20,209.39
	5	Contribution to Commonwealth Agricultural Bureaux .. .. .	14,821	14,820.67	..	14,820.67
	6	Contribution to Journal of Experimental Agriculture and Animal Husbandry .. .. .	17,226	17,226.00	..	17,226.00
	7	First Australian Poultry and Stock Feed Convention—Contribution .. .. .	1,500	1,500.00	..	1,500.00
	9	Kerang Agricultural Research Farm—Grant .. .. .	2,000	2,000.00	..	2,000.00
	10	Ornamental Plant Research Account—Contribution .. .. .	7,000	7,000.00	..	7,000.00
	11	Contribution towards cost of legume innoculant quality control .. .. .	10,050	10,050.00	..	10,050.00
	12	Grasshopper control—Expenses .. .. .	..	..	58,268.78	58,268.78
	17	Australian Plague Locust Commission—Contribution .. .. .	50,000	50,000.00	..	50,000.00
			344,516	344,515.06	60,394.53	404,909.59
		<b>TOTAL DIVISION No. 570..</b>	<b>5,632,034</b>	<b>5,632,029.90</b>	<b>137,605.62</b>	<b>5,769,635.52</b>
576		<b>AGRICULTURAL EDUCATION</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	386,388	386,388.00	20,030.70	406,418.70
	3	Overtime and penalty rates .. .. .	981	980.24	..	980.24
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	..	..	13,583.20	13,583.20
			387,369	387,368.24	33,613.90	420,982.14

## FINANCE, 1976-77

## PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—continued

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Parliamentary Authority	Payments			
				(1)	Under Parliamentary Authority (2)	From Treasurer's Advance—(Division 403) to be Appropriated (3)	Total (4)
576	2	<b>AGRICULTURE—continued</b>		\$	\$	\$	\$
		<b>AGRICULTURAL EDUCATION—continued</b>					
		<b>General Expenses—</b>					
		1	Travelling and subsistence .. .. .	3,000	2,959.97	..	2,959.97
		2	Office requisites and equipment, printing and stationery .. .. .	900	817.52	..	817.52
		3	Books and publications, other incidental expenses .. .. .	2,300	2,087.66	..	2,087.66
				6,200	5,865.15	..	5,865.15
		<b>Other Services—</b>					
		1	State Agricultural Colleges, Dookie and Longerenong—To supplement the annual appropriation to meet recurrent payments of State Agricultural Colleges Less amount of Commonwealth contribution towards tertiary payments .. .. .	1,450,870	1,450,870.00	..	1,450,870.00
		2	College of Horticulture, Burnley—Recurrent payments Less amount of Commonwealth contribution towards tertiary payments .. .. .	167,390	167,389.32	..	167,389.32
		3	Agricultural College, Glenormiston—Equipment, livestock and running expenses	346,009	346,008.27	..	346,008.27
		4	Royal Agricultural Society of Victoria—Grant for purposes of Senior Young Farmers of Victoria .. .. .	145,000	145,000.00	5,359.00	150,359.00
		5	Agricultural cadetships and scholarships .. .. .	21,419	21,418.35	..	21,418.35
		6	McMillan Rural Studies Centre, Warragul—Expenses .. .. .	94,885	83,193.14	..	83,193.14
		7	Victorian Advisory Council on Agricultural Education—Fees and other expenses .. .. .	..	..	7,170.28	7,170.28
				2,225,573	2,213,879.08	12,529.28	2,226,408.36
			<b>TOTAL DIVISION No. 576 ..</b>	2,619,142	2,607,112.47	46,143.18	2,653,255.65
579	1	<b>AGRICULTURE</b>					
		<b>Salaries and Payments in the nature of Salary—</b>					
		2	Salaries and allowances .. .. .	2,769,766	2,769,766.00	14,125.39	2,783,891.39
		3	Overtime and penalty rates .. .. .	2,400	2,400.00	..	2,400.00
		4	Payments in lieu of long service leave, retiring gratuities .. .. .	28,813	28,812.80	..	28,812.80
				2,800,979	2,800,978.80	14,125.39	2,815,104.19
		<b>General Expenses—</b>					
		1	Travelling and subsistence .. .. .	106,500	105,046.75	..	105,046.75
		2	Office requisites and equipment, printing and stationery .. .. .	5,500	4,887.13	..	4,887.13
		3	Books and publications, other incidental expenses .. .. .	14,800	14,799.69	..	14,799.69
		4	Postal and telephone expenses .. .. .	2,400	2,400.00	..	2,400.00
		6	Fuel, light, power and water .. .. .	420	419.74	..	419.74
		7	Inspection of produce .. .. .	50,000	39,804.41	..	39,804.41
				179,620	167,357.72	..	167,357.72
		<b>Other Services—</b>					
		1	Research Station, Werribee — Equipment, livestock and running expenses .. .. .	329,541	329,541.00	10,817.41	340,358.41
		2	Research Station, Rutherglen—Equipment, livestock and running expenses .. .. .	237,000	237,000.00	8,142.45	245,142.45
		3	Potato Research Station, Healesville—Equipment, livestock and running expenses	133,831	133,830.04	..	133,830.04
		4	Irrigation Research Station, Kyabram—Equipment, livestock and running expenses	128,373	128,372.60	..	128,372.60
		5	Tobacco Research Station, Myrtleford—Equipment, livestock and running expenses in connexion with development of land unsuitable for tobacco growing .. .. .	4,377	4,377.00	..	4,377.00
6	Mallee Research Station, Walpeup—Equipment, livestock and running expenses	122,526	122,525.51	..	122,525.51		
7	Seed Testing Station, Burnley—Equipment and running expenses .. .. .	25,337	25,336.42	..	25,336.42		
8	Irrigated pasture experiments .. .. .	59,300	59,300.00	4,230.71	63,530.71		
9	Agricultural experimental and extension work	50,340	50,339.21	..	50,339.21		
10	Commonwealth Tobacco Industry Trust Fund—Contribution .. .. .	6,750	6,750.00	..	6,750.00		
11	Victorian Wheat Research Institute, Horsham	4,000	4,000.00	40,528.00	44,528.00		
12	Insect infestation in grains—Cost of eradication programme .. .. .	28,375	28,374.91	..	28,374.91		
		1,129,750	1,129,746.69	63,718.57	1,193,465.26		
	<b>TOTAL DIVISION No. 579 ..</b>	4,110,349	4,098,083.21	77,843.96	4,175,927.17		

## FINANCE, 1976-77

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—*continued*ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Parliamentary Authority	Payments		
				Under Parliamentary Authority	From Treasurer's Advance—(Division 403) to be Appropriated	Total
			(1)	(2)	(3)	(4)
582		<b>AGRICULTURE—<i>continued</i></b>	\$	\$	\$	\$
		<b>HORTICULTURE</b>				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances .. .. .	3,727,300	3,675,495.44	..	3,675,495.44
	3	Overtime and penalty rates .. .. .	108,420	108,420.00	..	108,420.00
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	93,580	92,994.78	..	92,994.78
			3,929,300	3,876,910.22	..	3,876,910.22
	2	General Expenses—				
	1	Travelling and subsistence .. .. .	141,655	141,655.00	2,316.82	143,971.82
	2	Office requisites and equipment, printing and stationery .. .. .	8,679	8,678.89	..	8,678.89
	3	Books and publications, other incidental expenses .. .. .	41,837	41,836.02	..	41,836.02
	4	Postal and telephone expenses .. .. .	3,931	3,930.14	..	3,930.14
	6	Fuel, light, power and water .. .. .	4,735	4,735.00	..	4,735.00
	7	Stores, equipment, materials, and other expenses of inspectors and other personnel	2,863	2,862.91	..	2,862.91
			203,700	203,697.96	2,316.82	206,014.78
	3	Other Services—				
	1	Viticultural Station, Rutherglen—Equipment, plants, seeds, &c., and running expenses	35,682	35,681.63	..	35,681.63
	2	Research Station, Tatura—Equipment, plants, seeds, &c., and running expenses .. .. .	136,325	136,324.65	..	136,324.65
	3	Research Station, Scoresby—Equipment, plants, seeds, &c., and running expenses	178,107	178,106.89	..	178,106.89
	4	Research Station, Mildura—Equipment, plants, seeds, &c., and running expenses	67,657	67,656.82	..	67,656.82
	5	Vegetable Research Station—Frankston ..	63,653	63,652.21	..	63,652.21
	6	Vegetable experimental and extension work	23,818	23,817.76	..	23,817.76
	7	Horticultural experimental and extension work .. .. .	34,308	34,307.10	..	34,307.10
	8	Expenses in connexion with the control of fruit fly .. .. .	339,150	339,150.00	4,525.85	343,675.85
	9	Contribution to Commonwealth Government towards Quarantine Publicity Campaign ..	6,270	6,270.00	..	6,270.00
	10	Market News Service—Expenses .. .. .	19,328	19,328.00	..	19,328.00
	11	Marketing inspection .. .. .	17,534	17,533.78	..	17,533.78
	12	Contribution towards cost of fresh fruit disinfection .. .. .	12,840	12,840.00	..	12,840.00
	13	Contribution towards cost of establishing repositories for virus tested material ..	12,007	12,007.00	..	12,007.00
	14	Mid-area Research Station—Expenses .. ..	33,982	33,981.29	..	33,981.29
15	Salinity Control, Goulburn Valley—Expenses	62,881	62,880.35	..	62,880.35	
16	Apple and Pear Industry—Export assistance 1975 .. .. .	34,500	34,500.00	..	34,500.00	
17	Argentine Ant Eradication Program—Expenses .. .. .	10,695	10,694.63	..	10,694.63	
18	Citrus Dieback Research Program—Contribution .. .. .	..	..	798.00	798.00	
		1,088,737	1,088,732.11	5,323.85	1,094,055.96	
	<b>TOTAL DIVISION No. 582 ..</b>	<b>5,221,737</b>	<b>5,169,340.29</b>	<b>7,640.67</b>	<b>5,176,980.96</b>	
585		<b>ANIMAL HEALTH</b>				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances .. .. .	6,167,296	6,167,296.00	2,559.05	6,169,855.05
	3	Overtime and penalty rates .. .. .	26,702	26,701.50	..	26,701.50
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	30,000	30,000.00	3,752.13	33,752.13
		6,223,998	6,223,997.50	6,311.18	6,230,308.68	

## FINANCE, 1976-77

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—*continued*ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Parliamentary Authority	Payments		
				Under Parliamentary Authority	From Treasurer's Advance— (Division 403) to be Appropriated	Total
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
585		<b>AGRICULTURE—<i>continued</i></b>				
		<b>ANIMAL HEALTH—<i>continued</i></b>				
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	98,995	98,994.84	..	98,994.84
	2	Office requisites and equipment, printing and stationery .. .. .	4,500	4,499.68	..	4,499.68
	3	Books and publications, other incidental expenses .. .. .	3,100	2,924.19	..	2,924.19
	4	Postal and telephone expenses .. .. .	12,500	12,499.59	..	12,499.59
	6	Fuel, light, power and water .. .. .	50	35.69	..	35.69
	7	Stores, equipment, materials, vaccines and other payments in connexion with stock disease control .. .. .	32,200	30,757.32	..	30,757.32
	8	Compensation under the <i>Cattle Compensation Act 1967, No. 7615</i> .. .. .	48,005	25,545.45	..	25,545.45
	9	Compensation under the <i>Swine Compensation Act 1967, No. 7614</i> .. .. .	20,000	5,658.67	..	5,658.67
	10	Payment to private veterinary practitioners for testing under the National Brucellosis and Tuberculosis Eradication Campaign .. .. .	110,000	109,997.60	..	109,997.60
			329,350	290,913.03	..	290,913.03
	3	<b>Other Services—</b>				
	1	Veterinary Research Station, Attwood—Equipment livestock, and running expenses .. .. .	124,695	124,694.56	..	124,694.56
	2	Veterinary Research Laboratory, Hamilton—Expenses .. .. .	86,965	86,964.86	..	86,964.86
	3	Experimental and extension work .. .. .	3,000	2,916.48	..	2,916.48
	4	Veterinary scholarships and cadetships .. .. .	82,431	82,430.75	..	82,430.75
	5	Expenses in connexion with footrot control .. .. .	185,245	185,243.47	..	185,243.47
	7	Artificial breeding control .. .. .	21,268	21,267.95	..	21,267.95
	8	Veterinary Research Institute, Parkville—Expenses .. .. .	179,859	179,858.97	..	179,858.97
	9	Expenses in connexion with meat inspection .. .. .	694,999	694,998.89	..	694,998.89
	10	Bendigo Regional Veterinary Laboratory—Expenses .. .. .	145,752	145,750.95	..	145,750.95
	11	Bairnsdale Regional Veterinary Laboratory—Expenses .. .. .	117,520	117,519.53	..	117,519.53
	12	Benalla Regional Veterinary Laboratory—Expenses .. .. .	117,268	117,267.64	..	117,267.64
	13	Contribution towards costs of eradication and control of and compensation in respect of an outbreak of "Fowl Plague" .. .. .	..	..	3,908.46	3,908.46
	14	Payments to municipalities to facilitate the destruction of cattle .. .. .	226,671	..	..	..
	15	Carcase Classification Scheme—Contribution .. .. .	..	..	34,000.00	34,000.00
			1,985,673	1,758,914.05	37,908.46	1,796,822.51
		<b>TOTAL DIVISION NO. 585 ..</b>	<b>8,539,021</b>	<b>8,273,824.58</b>	<b>44,219.64</b>	<b>8,318,044.22</b>
588		<b>ANIMAL INDUSTRY.</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	2,285,600	2,074,545.29	..	2,074,545.29
	3	Overtime and penalty rates .. .. .	9,700	9,624.36	..	9,624.36
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	10,000	3,498.00	..	3,498.00
			2,305,300	2,087,667.65	..	2,087,667.65
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	41,672	41,671.66	..	41,671.66
	2	Office requisites and equipment, printing and stationery .. .. .	2,500	2,413.60	..	2,413.60
	3	Books and publications, other incidental expenses .. .. .	1,278	1,268.56	..	1,268.56
	4	Postal and telephone expenses .. .. .	370	352.41	..	352.41
			45,820	45,706.23	..	45,706.23

## FINANCE, 1976-77

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—continued

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Parliamentary Authority	Payments			
				Under Parliamentary Authority	From Treasurer's Advance— (Division 403) to be Appropriated	Total	
			(1)	(2)	(3)	(4)	
588			\$	\$	\$	\$	
		3	Other Services—				
		1	S. S. Cameron Laboratory (Animal Research), Werribee—Equipment, livestock and running expenses .. .. .	243,339	243,339.00	12,852.85	256,191.85
		2	Pastoral Research Station, Hamilton—Equip- ment, livestock and running expenses ..	165,200	165,200.00	10,198.66	175,398.66
		3	Poultry investigation and advisory work ..	39,100	39,100.00	2,287.51	41,387.51
		4	Livestock experimental and extension work	4,243	4,242.47	..	4,242.47
		5	Pasture experimental and extension work ..	19,218	19,217.80	..	19,217.80
				471,100	471,099.27	25,339.02	496,438.29
		TOTAL DIVISION No. 588 ..	2,822,220	2,604,473.15	25,339.02	2,629,812.17	
591							
		1	Salaries and Payments in the nature of Salary—				
		2	Salaries and allowances .. .. .	2,639,700	2,550,312.92	..	2,550,312.92
		3	Overtime and penalty rates .. .. .	5,343	3,175.31	..	3,175.31
		4	Payments in lieu of long service leave, retiring gratuities .. .. .	51,457	51,456.89	..	51,456.89
				2,696,500	2,604,945.12	..	2,604,945.12
		2	General Expenses—				
		1	Travelling and subsistence .. .. .	261,685	261,685.00	8,951.70	270,636.70
		2	Office requisites and equipment, printing and stationery .. .. .	49,313	49,312.60	..	49,312.60
		3	Books and publications, other incidental expenses .. .. .	28,706	28,705.98	..	28,705.98
		4	Postal and telephone expenses .. .. .	4,796	4,795.48	..	4,795.48
				344,500	344,499.06	8,951.70	353,450.76
		3	Other Services—				
	1	Dairy Research Station, Ellinbank—Equip- ment, livestock and running expenses ..	188,858	188,858.00	4,631.57	193,489.57	
	2	Gilbert Chandler Institute of Dairy Technology, Werribee—Equipment and running expenses .. .. .	117,100	117,100.00	5,000.00	122,100.00	
	4	For subsidization of herd recording associations .. .. .	70,642	70,641.85	..	70,641.85	
	5	Skim Milk and Casein Production Under- writing Trust Account—Contribution to- wards cost of underwriting sales under joint Commonwealth-State arrangement..	4,000,000	4,000,000.00	..	4,000,000.00	
			4,376,600	4,376,599.85	9,631.57	4,386,231.42	
		TOTAL DIVISION No. 591 ..	7,417,600	7,326,044.03	18,583.27	7,344,627.30	

## FINANCE, 1976-77

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—*continued*ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Parliamentary Authority	Payments		
				(1)	Under Parliamentary Authority (2)	From Treasurer's Advance—(Division 403) to be Appropriated (3)
594			\$	\$	\$	\$
		<b>AGRICULTURE—<i>continued</i></b>				
		<b>EXTENSION SERVICES</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	995,442	995,442.00	80,641.63	1,076,083.63
	3	Overtime and penalty rates .. .. .	400	400.00	..	400.00
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	2,000	2,000.00	7,242.39	9,242.39
			997,842	997,842.00	87,884.02	1,085,726.02
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	22,811	22,811.00	137.15	22,948.15
	2	Office requisites and equipment, printing and stationery .. .. .	12,000	11,999.05	..	11,999.05
	3	Books and publications, other incidental expenses .. .. .	656	655.76	..	655.76
	4	Postal and telephone expenses .. .. .	460	459.50	..	459.50
	6	Fuel, light, power and water .. .. .	2,293	2,292.74	..	2,292.74
			38,220	38,218.05	137.15	38,355.20
	3	<b>Other Services—</b>				
	1	Production of departmental publications ..	131,000	126,477.10	..	126,477.10
	2	Production of departmental films, radio programmes, exhibits, &c. .. .. .	13,000	13,000.00	..	13,000.00
	3	Agricultural engineering—Expenses .. .. .	14,000	12,373.70	..	12,373.70
			158,000	151,850.80	..	151,850.80
	<b>TOTAL DIVISION No. 594 ..</b>	<b>1,194,062</b>	<b>1,187,910.85</b>	<b>88,021.17</b>	<b>1,275,932.02</b>	
	<b>TOTAL AGRICULTURE .. .. .</b>	<b>37,556,165</b>	<b>36,898,818.48</b>	<b>445,396.53</b>	<b>37,344,215.01</b>	





## FINANCE, 1976-77

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—*continued*ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Parliamentary Authority	Payments		
				(1)	Under Parliamentary Authority (2)	From Treasurer's Advance—(Division 403) to be Appropriated (3)
			\$	\$	\$	\$
		<b>HEALTH—<i>continued</i></b>				
		<b>GENERAL HEALTH</b>				
626	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances .. .. .	2,925,080	2,925,079.16	..	2,925,079.16
	3	Overtime and penalty rates .. .. .	8,000	7,915.02	..	7,915.02
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	30,043	25,290.29	..	25,290.29
			2,963,123	2,958,284.47	..	2,958,284.47
	2	General Expenses—				
	1	Travelling and subsistence .. .. .	74,000	73,999.26	..	73,999.26
	2	Office requisites and equipment, printing and stationery .. .. .	11,163	11,162.37	..	11,162.37
	3	Books and publications, other incidental expenses .. .. .	16,914	16,913.51	..	16,913.51
	4	Postal and telephone expenses .. .. .	41,942	41,941.80	..	41,941.80
	5	Motor vehicles—Purchase and running expenses .. .. .	23,988	23,988.00	12,339.27	36,327.27
	7	State Health Laboratories—Maintenance and other expenses .. .. .	17,000	16,999.01	..	16,999.01
	8	General infectious diseases .. .. .	461,000	461,000.00	7,514.10	468,514.10
	9	Venereal diseases .. .. .	116,500	116,500.00	9,611.61	126,111.61
	10	Plumbers' and Gasfitters' Board—Expenses .. .. .	10,030	10,029.11	..	10,029.11
	11	Cinematograph Operators' Board—Expenses .. .. .	1,497	1,496.22	..	1,496.22
	12	Poliomyelitis and allied diseases—Maintenance, treatment and after-care of sufferers and training of personnel for such work .. .. .	35,078	35,077.18	..	35,077.18
	13	Industrial Hygiene Division—Expenses .. .. .	19,904	19,903.76	..	19,903.76
	14	Proprietary Medicines—Expenses (including fees of members of Committee) .. .. .	3,294	3,293.18	..	3,293.18
	16	Poisons Control—Expenses (including fees to members of Committee) .. .. .	29,100	29,100.00	4,502.04	33,602.04
	17	Research and investigation into maltreatment and conditions affecting the development of young children .. .. .	40,790	40,789.83	..	40,789.83
			902,200	902,193.23	33,967.02	936,160.25
	3	Other Services—				
	1	Elderly Citizens Club—Subsidies to municipalities towards maintenance expenses .. .. .	764,908	764,907.02	..	764,907.02
	2	Subsidies to municipalities, &c., towards home-help schemes (including direct assistance). .. .. .	4,888,271	4,888,271.00	65,633.29	4,953,904.29
	3	To meet cost of travel on State-owned transport for people of limited means requiring treatment at public hospitals .. .. .	130,000	130,000.00	24,574.29	154,574.29
	4	Commission of Public Health—Fees and expenses .. .. .	5,969	5,968.67	..	5,968.67
	5	Food Standards Committee—Fees and expenses .. .. .	491	490.52	..	490.52
	6	Cancer Institute—Maintenance, &c. .. .. .	5,424,000	5,424,000.00	344,498.00	5,768,498.00
	7	Australian Red Cross Society (Victorian Division)—Grant for after-care treatment of poliomyelitis sufferers .. .. .	10,000	..	..	..
	8	Cemeteries—Grants towards maintenance and improvement .. .. .	15,000	15,000.00	..	15,000.00
	9	Walter and Eliza Hall Institute of Medical Research—Grant .. .. .	325,000	325,000.00	..	325,000.00
	10	Baker Medical Research Institute—Grant .. .. .	37,500	37,500.00	..	37,500.00
	12	Prince Henry's Medical Research Institute—Grant .. .. .	32,500	32,500.00	..	32,500.00
	13	Anti-cancer Council of Victoria—Grant .. .. .	..	..	25,000.00	25,000.00
	14	Australian Arbo-Encephalitis Protection Programme—Contribution .. .. .	33,861	33,860.31	..	33,860.31
	15	Howard Florey Institute of Experimental Physiology and Medicine—Grant .. .. .	140,000	140,000.00	..	140,000.00
	16	National Vision Research Institute of Australia—Grant .. .. .	..	..	25,000.00	25,000.00
			11,807,500	11,797,497.52	484,705.58	12,282,203.10
		TOTAL DIVISION No. 626 ..	15,672,823	15,657,975.22	518,672.60	16,176,647.82

FINANCE, 1976-77  
PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Parliamentary Authority	Payments		
				(1)	(2)	(3)
629		<b>HEALTH—<i>continued</i></b>	\$	\$	\$	\$
		<b>TUBERCULOSIS</b>				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances .. .. .	3,085,509	3,085,509.00	781,418.45	3,866,927.45
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	60,515	60,514.54	..	60,514.54
			3,146,024	3,146,023.54	781,418.45	3,927,441.99
	2	General Expenses—				
	1	Travelling and subsistence .. .. .	250	188.65	..	188.65
			250	188.65	..	188.65
		Other Services—				
	1	State Sanatoria— Maintenance and treatment expenses including payments to consultants, Australian Red Cross Society, &c., for visiting services .. .. .	567,000	567,000.00	188,190.85	755,190.85
	2	Preventive measures concerning tuberculosis— Publicity, bureaux maintenance, diagnostic facilities, research, &c. .. .. .	770,000	770,000.00	255,319.36	1,025,319.36
			1,337,000	1,337,000.00	443,510.21	1,780,510.21
		TOTAL DIVISION NO. 629 ..	4,483,274	4,483,212.19	1,224,928.66	5,708,140.85
	630		<b>EARLY CHILDHOOD DEVELOPMENT</b>			
1		Salaries and Payments in the nature of Salary—				
2		Salaries and allowances .. .. .	613,949	613,948.36	..	613,948.36
3		Overtime and penalty rates .. .. .	3,000	2,925.44	..	2,925.44
4		Payments in lieu of long service leave, retiring gratuities .. .. .	6,000	..	..	..
			622,949	616,873.80	..	616,873.80
2		General Expenses—				
1		Travelling and subsistence .. .. .	38,828	38,827.49	..	38,827.49
2		Office requisites and equipment, printing and stationery .. .. .	4,998	4,997.32	..	4,997.32
3		Books and publications, other incidental expenses .. .. .	1,191	1,190.03	..	1,190.03
4		Postal and telephone expenses .. .. .	14,992	14,991.19	..	14,991.19
5		Motor vehicles—Purchase and running expenses .. .. .	8,092	8,090.48	..	8,090.48
7		Expenses in connexion with pre-school scholarships .. .. .	376,199	376,199.00	16,046.06	392,245.06
			444,300	444,295.51	16,046.06	460,341.57

## FINANCE, 1976-77

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Parliamentary Authority	Payments.		
				Under Parliamentary Authority	From Treasurer's Advance—(Division 403) to be Appropriated	Total
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
630		<b>HEALTH—<i>continued</i></b>				
		<b>EARLY CHILDHOOD DEVELOPMENT—<i>continued</i></b>				
	3	<b>Other Services—</b>				
	1	Subsidies to various authorities towards cost of maintaining kindergartens and pre-school centres .. .. .	17,969,039	17,969,039.00	1,510,650.34	19,479,689.34
	2	Subsidies towards cost of maintaining crèches and day nurseries .. .. .	1,137,690	1,137,689.27	..	1,137,689.27
	3	Victorian Playgroup Association—Grant .. .. .	5,000	5,000.00	..	5,000.00
	4	Subsidies to various authorities towards the cost of kindergarten supervision .. .. .	80,869	80,868.68	..	80,868.68
	5	Subsidy to the City of Knox towards the cost of a pilot project for the introduction of an Early Childhood Education and Development Programme .. .. .	261,379	261,378.14	..	261,378.14
	6	Fitzroy Adventure Playground—Grant .. .. .	3,200	3,200.00	3,937.00	7,137.00
	7	Pre-School Free Milk Scheme .. .. .	168,023	168,022.68	..	168,022.68
			19,625,200	19,625,197.77	1,514,587.34	21,139,785.11
		<b>TOTAL DIVISION No. 630 ..</b>	<b>20,692,449</b>	<b>20,686,367.08</b>	<b>1,530,633.40</b>	<b>22,217,000.48</b>
631		<b>DENTAL HEALTH SERVICES</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	1,573,000	1,481,218.19	..	1,481,218.19
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	30,000	27,301.63	..	27,301.63
			1,603,000	1,508,519.82	..	1,508,519.82
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	250	250.00	..	250.00
	2	Office requisites and equipment, printing and stationery .. .. .	150	150.00	..	150.00
	3	Books and publications, other incidental expenses .. .. .	250	250.00	..	250.00
	4	Postal and telephone expenses .. .. .	232	231.49	..	231.49
	5	Motor vehicles—Purchase and running expenses .. .. .	1,366	1,365.16	..	1,365.16
	7	Penal Establishments—Dental expenses .. .. .	26,905	26,904.34	..	26,904.34
	8	Children under the care of the Social Welfare Department—Dental expenses .. .. .	98,997	98,997.00	5,984.62	104,981.62
			128,150	128,147.99	5,984.62	134,132.61
	3	<b>Other Services—</b>				
	1	Dental Centres, Clinics and Mobile Services—Running expenses (including equipment and sessional services) .. .. .	847,150	454,431.85	..	454,431.85
	2	Subsidies to municipalities towards pre-school Dental Clinics .. .. .	135,000	127,553.14	..	127,553.14
	3	Australian Dental Association (Victorian Branch)—Subsidy towards lectures on dental health .. .. .	3,500	3,500.00	..	3,500.00
	4	Advanced Dental Technicians Qualifications Board and Dental Technicians Licensing Committee—Fees and expenses .. .. .	4,000	2,877.46	..	2,877.46
	5	Dental Therapist Training Schools—Running expenses (including equipment and sessional services) .. .. .	211,350	211,030.75	..	211,030.75
	6	Dental Therapy students in training—Allowances .. .. .	286,000	247,797.55	..	247,797.55
	7	Dental Students in Training Scholarships .. .. .	40,000	34,591.90	..	34,591.90
			1,527,000	1,081,782.65	..	1,081,782.65
		<b>TOTAL DIVISION No. 631 ..</b>	<b>3,258,150</b>	<b>2,718,450.46</b>	<b>5,984.62</b>	<b>2,724,435.08</b>
632		<b>MATERNAL AND CHILD HEALTH</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	2,495,970	2,473,807.29	..	2,473,807.29
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	81,230	81,229.31	..	81,229.31
			2,577,200	2,555,036.60	..	2,555,036.60

## FINANCÉ, 1976-77

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—continued

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Parliamentary Authority	Payments.			
				Under Parliamentary Authority	From Treasurer's Advance—(Division 403) to be Appropriated	Total	
			(1)	(2)	(3)	(4)	
632				\$	\$	\$	\$
			<b>HEALTH—continued</b>				
			<b>MATERNAL AND CHILD HEALTH—continued</b>				
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	36,720	36,416.23	..	36,416.23
		2	Office requisites and equipment, printing and stationery .. .. .	8,894	8,893.17	..	8,893.17
		3	Books and publications, other incidental expenses .. .. .	34,262	34,261.47	..	34,261.47
		4	Postal and telephone expenses .. .. .	11,299	11,298.07	..	11,298.07
		5	Motor vehicles—Purchase and running expenses .. .. .	11,997	11,996.23	..	11,996.23
		7	Ante-Natal and Family Planning Services—Expenses and sessional fees, &c. .. .. .	90,623	90,622.37	..	90,622.37
		8	School medical expenses .. .. .	206,360	206,359.34	..	206,359.34
		9	Medical and pharmaceutical expenses in connexion with children under care of Social Welfare Department .. .. .	140,915	140,915.00	5,247.18	146,162.18
		10	Expenses in connexion with infant welfare scholarships .. .. .	123,865	123,864.40	..	123,864.40
		11	Rail passes, &c., for infant welfare nurses .. .. .	3,265	3,264.95	..	3,264.95
				668,200	667,891.23	5,247.18	673,138.41
		3	<b>Other Services—</b>				
		3	Subsidies to municipalities, &c., towards infant welfare centres, &c. .. .. .	3,085,000	3,085,000.00	134,177.46	3,219,177.46
	4	Payment towards cost of bush nursing scheme in consideration of work performed by bush nurses in State schools .. .. .	200	200.00	..	200.00	
	5	Subsidies towards infant welfare schools and mothercraft training schools .. .. .	75,000	75,000.00	..	75,000.00	
			3,160,200	3,160,200.00	134,177.46	3,294,377.46	
		TOTAL DIVISION No. 632 ..	6,405,600	6,383,127.83	139,424.64	6,522,552.47	
633							
			<b>ALCOHOLISM AND DRUG DEPENDENCY SERVICES</b>				
		1	<b>Salaries and Payments in the nature of Salary—</b>				
		2	Salaries and allowances .. .. .	3,088,420	3,088,420.00	75,477.62	3,163,897.62
		3	Overtime and penalty rates .. .. .	278,600	278,600.00	27,000.30	305,600.30
		4	Payments in lieu of long service leave, retiring gratuities .. .. .	15,907	15,906.44	..	15,906.44
				3,382,927	3,382,926.44	102,477.92	3,485,404.36
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	11,000	9,147.84	..	9,147.84
		2	Office requisites and equipment, printing and stationery .. .. .	35,000	34,990.55	..	34,990.55
		3	Books and publications, other incidental expenses .. .. .	17,000	13,959.94	..	13,959.94
		4	Postal and telephone expenses .. .. .	27,000	26,954.01	..	26,954.01
		5	Motor vehicles—Purchase and running expenses .. .. .	29,000	28,997.15	..	28,997.15
		6	Fuel, light, power and water .. .. .	54,000	53,715.07	..	53,715.07
		7	Stores, provisions, clothing and bedding, plant and equipment and other expenses (including special expenses relating to patient therapy) .. .. .	167,000	166,999.27	..	166,999.27
		8	Medicines and drugs, including medical laboratory and surgical sundries .. .. .	45,900	45,877.17	..	45,877.17
		9	Committal of patients .. .. .	100	34.85	..	34.85
				386,000	380,675.85	..	380,675.85
		3	<b>Other Services—</b>				
		1	Victorian Foundation on Alcoholism and Drug Dependency—Grant .. .. .	40,000	40,000.00	5,000.00	45,000.00
	2	Hospital Care Unit, Heatherton Sanatorium .. .. .	793,489	750,487.74	..	750,487.74	
	3	Buoyancy Foundation of Victoria—Grant .. .. .	15,000	15,000.00	..	15,000.00	
	4	Moreland Hall Alcoholism Rehabilitation Centre—Grant .. .. .	15,000	15,000.00	..	15,000.00	
	5	Community Health Projects—Operating Costs .. .. .	256,511	256,510.03	..	256,510.03	
			1,120,000	1,076,997.77	5,000.00	1,081,997.77	
		TOTAL DIVISION No. 633 ..	4,888,927	4,840,600.06	107,477.92	4,948,077.98	

## FINANCE, 1976-77

## PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—continued

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Parliamentary Authority	Payments			
				(1)	Under Parliamentary Authority (2)	From Treasurer's Advance—(Division 403) to be Appropriated (3)	Total (4)
635			\$	\$	\$	\$	
			<b>HEALTH—continued</b>				
			<b>MENTAL HYGIENE</b>				
		1	<b>Salaries and Payments in the nature of Salary—</b>				
		2	Salaries and allowances .. .. .	66,672,000	66,038,629.48	..	66,038,629.48
		3	Overtime and penalty rates .. .. .	7,476,000	7,356,359.17	..	7,356,359.17
		4	Payments in lieu of long service leave, retiring gratuities .. .. .	1,000,000	943,670.11	..	943,670.11
				75,148,000	74,338,658.76	..	74,338,658.76
		2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	212,670	212,669.34	..	212,669.34
		2	Office requisites and equipment, printing and stationery .. .. .	173,000	172,999.37	..	172,999.37
		3	Books and publications, other incidental expenses .. .. .	106,999	106,998.75	..	106,998.75
		4	Postal and telephone expenses .. .. .	470,000	466,335.69	..	466,335.69
		5	Motor vehicles—Purchase and running expenses .. .. .	342,832	342,832.00	23,312.00	366,144.00
		6	Fuel, light, power and water .. .. .	1,540,000	1,539,999.60	..	1,539,999.60
		7	Stores, provisions, clothing and bedding, plant and equipment and other expenses (including special expenses relating to patient therapy) of mental institutions and clinics and the medical and psychiatric clinic at Pentridge .. .. .	5,162,000	5,162,000.00	199,998.46	5,361,998.46
		8	Medicines and drugs, including medical laboratory and surgical sundries .. .. .	971,999	971,998.92	..	971,998.92
		9	Committal of patients .. .. .	27,500	27,499.11	..	27,499.11
		10	Expenses of accommodating patients outside mental institutions .. .. .	600,000	600,000.00	..	600,000.00
				9,607,000	9,603,332.78	223,310.46	9,826,643.24
		3	<b>Other Services—</b>				
		1	Children's Amenities Trust Account—Payment	430,000	129,250.02	..	129,250.02
	2	Repatriation Hospital, Bundoora—Running expenses .. .. .	2,429,000	2,406,703.30	..	2,406,703.30	
	3	Cadetships—Fees and allowances .. .. .	51,000	44,404.02	..	44,404.02	
	5	Mansfield Travelling Teacher Service—Contribution towards operating costs .. .. .	13,000	9,704.32	..	9,704.32	
	7	Community Health Projects—Operating costs	2,255,000	1,851,263.73	..	1,851,263.73	
			5,178,000	4,441,325.39	..	4,441,325.39	
		<b>TOTAL DIVISION No. 635 ..</b>	89,933,000	88,383,316.93	223,310.46	88,606,627.39	
		<b>TOTAL HEALTH .. .. .</b>	291,960,464	289,767,121.13	14,338,245.60	304,105,366.73	



## FINANCE, 1976-77

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Parliamentary Authority	Payments		
				(1)	(2)	(3)
			\$	\$	\$	\$
		<b>STATE DEVELOPMENT AND DECENTRALIZATION—<i>continued</i></b>				
		<b>IMMIGRATION—<i>continued</i></b>				
666	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	3,184	3,183.20	..	3,183.20
	2	Office requisites and equipment, printing and stationery .. .. .	6,674	6,673.17	..	6,673.17
	3	Books and publications, other incidental expenses .. .. .	2,540	2,539.50	..	2,539.50
	4	Postal and telephone expenses .. .. .	8,807	8,806.67	..	8,806.67
	5	Motor vehicles—Purchase and running expenses .. .. .	930	929.24	..	929.24
	6	Fuel, light, power and water .. .. .	2,241	2,240.89	..	2,240.89
	7	Provisions, laundry and other expenses of Migrant Reception Centre .. .. .	1,905	1,905.00	..	1,905.00
	8	Publicity .. .. .	47,419	47,419.00	4,737.03	52,156.03
			73,700	73,696.67	4,737.03	78,433.70
	3	<b>Other Services—</b>				
	1	Ethnic Groups—Grants to persons, organizations and institutions to assist in the development of community service and welfare projects.	50,000	49,399.39	..	49,399.39
		<b>TOTAL DIVISION No. 666 ..</b>	<b>298,239</b>	<b>297,635.06</b>	<b>10,160.57</b>	<b>307,795.63</b>
		<b>INDUSTRIAL DEVELOPMENT</b>				
669	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	853,036	853,035.12	..	853,035.12
	3	Overtime and penalty rates .. .. .	6,300	5,363.58	..	5,363.58
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	10,000	4,285.18	..	4,285.18
			869,336	862,683.88	..	862,683.88
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	28,700	24,637.08	..	24,637.08
	2	Office requisites and equipment, printing and stationery .. .. .	19,093	19,003.35	..	19,003.35
	3	Books and publications, other incidental expenses .. .. .	36,463	13,222.46	..	13,222.46
	4	Postal and telephone expenses .. .. .	20,600	20,168.68	..	20,168.68
	5	Motor vehicles—Purchase and running expenses .. .. .	48,456	48,455.28	..	48,455.28
	6	Fuel, light, power and water .. .. .	681	681.00	..	681.00
	8	Publicity .. .. .	177,907	177,906.33	..	177,906.33
			331,900	304,074.18	..	304,074.18
	3	<b>Other Services—</b>				
	1	Development Committees .. .. .	40,000	38,000.00	..	38,000.00
	2	Industrial Development Fund—Contribution	2,062,000	2,062,000.00	..	2,062,000.00
	3	Towards cost of maintenance of ex-Guncotton Factory Area at Ballarat .. .. .	7,800	6,163.55	..	6,163.55
	4	Incentive payments to Approved Decentralized Secondary Industries .. .. .	15,378,000	15,059,965.98	..	15,059,965.98
	5	Industrial Design Council of Australia (Victorian Branch)—Grant .. .. .	25,000	25,000.00	..	25,000.00
	6	Decentralization and Development League—Grant .. .. .	1,000	1,000.00	..	1,000.00
	7	Transport concessions to Approved Decentralized Secondary Industries—Payment to Railways Department .. .. .	1,100,000	1,035,344.27	..	1,035,344.27
	8	Decentralized Industries Contract Preference Scheme .. .. .	50,000	..	..	..
			18,663,800	18,227,473.80	..	18,227,473.80
		<b>TOTAL DIVISION No. 669 ..</b>	<b>19,865,036</b>	<b>19,394,231.86</b>	<b>..</b>	<b>19,394,231.86</b>
		<b>TOTAL STATE DEVELOPMENT AND DECENTRALIZATION ..</b>	<b>24,538,058</b>	<b>24,018,733.84</b>	<b>55,116.15</b>	<b>24,073,849.99</b>

FINANCE, 1976-77  
PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Parliamentary Authority	Payments				
				(1)	Under Parliamentary Authority (2)	From Treasurer's Advance—(Division 403) to be Appropriated (3)	Total (4)	
680		<b>HOUSING</b>	\$	\$	\$	\$		
		<b>MINISTRY OF HOUSING</b>						
		1	<b>Salaries and Payments in the nature of Salary—</b>					
		1	Secretary—Salary (\$31,260) and allowance (\$1,750) .. .. .	33,010	33,010.00	..	33,010.00	
		2	Salaries and allowances .. .. .	139,950	139,949.58	..	139,949.58	
				172,960	172,959.58	..	172,959.58	
		2	<b>General Expenses—</b>					
		1	Travelling and subsistence .. .. .	2,000	1,461.65	..	1,461.65	
		2	Office requisites and equipment, printing and stationery .. .. .	1,500	1,496.08	..	1,496.08	
		3	Books and publications, other incidental expenses .. .. .	2,500	1,847.34	..	1,847.34	
		4	Postal and telephone expenses .. .. .	1,350	544.33	..	544.33	
		5	Motor vehicles—Purchase and running expenses .. .. .	1,250	1,228.00	..	1,228.00	
				8,600	6,577.40	..	6,577.40	
		3	<b>Other Services—</b>					
		1	Decentralized Industry Housing Authority—Grant .. .. .	82,500	82,500.00	..	82,500.00	
		2	Housing grants and other expenses vide <i>Aboriginal Affairs (Transfer of Functions) Act 1974, No. 8606</i> .. .. .	515	514.69	..	514.69	
		3	Urban Renewal Authority—Operating expenses .. .. .	342,485	342,485.00	31,338.00	373,823.00	
		4	Allowance to meet expenses incurred in connexion with the overseas visit of the Honorable G. P. Hayes, M.P., Minister of Housing.. .. .	..	..	3,120.00	3,120.00	
				425,500	425,499.69	34,458.00	459,957.69	
			TOTAL DIVISION NO. 680 ..	607,060	605,036.67	34,458.00	639,494.67	
	686		<b>REGISTRY OF CO-OPERATIVE HOUSING SOCIETIES AND CO-OPERATIVE SOCIETIES AND HOME FINANCE ADMINISTRATION</b>					
			1	<b>Salaries and Payments in the nature of Salary—</b>				
			2	Salaries and allowances .. .. .	557,824	557,823.45	..	557,823.45
			3	Overtime and penalty rates .. .. .	3,500	1,484.17	..	1,484.17
			4	Payments in lieu of long service leave, retiring gratuities .. .. .	1,000	276.98	..	276.98
					562,324	559,584.60	..	559,584.60
			2	<b>General Expenses—</b>				
		1	Travelling and subsistence .. .. .	12,000	11,764.36	..	11,764.36	
		2	Office requisites and equipment, printing and stationery .. .. .	9,000	8,138.86	..	8,138.86	
		3	Books and publications, other incidental expenses .. .. .	2,900	2,653.23	..	2,653.23	
		4	Postal and telephone expenses .. .. .	9,400	7,738.94	..	7,738.94	
		5	Motor vehicles—Purchase and running expenses .. .. .	900	522.83	..	522.83	
		7	Dissemination of information relating to Co-operative Housing Societies, &c. .. .. .	3,000	3,000.00	..	3,000.00	
				37,200	33,818.22	..	33,818.22	
		3	<b>Other Services—</b>					
		1	Co-operative Housing Advisory Committee and Co-operative Societies Advisory Council—Fees .. .. .	7,204	7,204.00	7.71	7,211.71	
		2	<i>Building Societies (Amendment) Act 1961, No. 6765</i> —Expenses .. .. .	996	995.38	..	995.38	
		4	Co-operative Federation of Victoria—Grant .. .. .	2,000	2,000.00	..	2,000.00	
		5	Second mortgage finance under Government Guarantee—Payment to Home Finance Trust .. .. .	..	..	758.00	758.00	
				10,200	10,199.38	765.71	10,965.09	
		TOTAL DIVISION NO. 686 ..	609,724	603,602.20	765.71	604,367.91		
		<b>TOTAL HOUSING .. .. .</b>	1,216,784	1,208,638.87	35,223.71	1,243,862.58		





## FINANCE, 1976-77

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—continued

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Parliamentary Authority	Payments		
				Under Parliamentary Authority	From Treasurer's Advance— (Division 403) to be Appropriated	Total
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
		<b>TRANSPORT</b>				
		<b>MINISTRY OF TRANSPORT</b>				
720	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	246,211	246,211.00	5,877.90	252,088.90
	3	Overtime and penalty rates .. .. .	313	312.37	..	312.37
			246,524	246,523.37	5,877.90	252,401.27
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	6,835	6,834.99	..	6,834.99
	2	Office requisites and equipment, printing and stationery .. .. .	12,909	12,908.71	..	12,908.71
	3	Books and publications, other incidental expenses .. .. .	5,205	5,205.00	14,348.25	19,553.25
	4	Postal and telephone expenses .. .. .	12,051	12,050.08	..	12,050.08
	5	Motor vehicles—Purchase and running expenses .. .. .	5,700	5,700.00	1,597.22	7,297.22
			42,700	42,698.78	15,945.47	58,644.25
	3	<b>Other Services—</b>				
	1	Street Lighting Committee—Travelling expenses and allowances .. .. .	400	280.08	..	280.08
	2	Payments in respect of passenger transport— Tram and bus services .. .. .	32,920,000	32,920,000.00	..	32,920,000.00
	3	Chartered Institute of Transport, Victorian Section—Grant .. .. .	1,500	1,500.00	..	1,500.00
	4	Transport Fund—Repayments of amounts received in respect of loans made from the Fund to private bus operators .. .. .	99,689	99,688.28	..	99,688.28
	5	Allowance to meet expenses incurred in connexion with the overseas visit of the Honorable J. A. Rafferty, M.P., Minister of Transport .. .. .	13,000	12,489.98	..	12,489.98
	6	Subsidy payment in lieu of increase in certain freight rates—Payment to Railways Department .. .. .	..	..	1,304,238.00	1,304,238.00
			33,034,589	33,033,958.34	1,304,238.00	34,338,196.34
		TOTAL DIVISION No. 720 .. .. .	33,323,813	33,323,180.49	1,326,061.37	34,649,241.86
		<b>TOTAL TRANSPORT</b> .. .. .	33,323,813	33,323,180.49	1,326,061.37	34,649,241.86



## PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—continued

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Parliamentary Authority	Payments		
				Under Parliamentary Authority	From Treasurer's Advance— (Division 403) to be Appropriated	Total
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
		<b>WATER RESOURCES</b>				
		<b>MINISTRY OF WATER RESOURCES AND WATER SUPPLY</b>				
739	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances .. .. .	140,700	91,431.46	..	91,431.46
	2	General Expenses—				
	1	Travelling and subsistence .. .. .	3,000	909.90	..	909.90
	2	Office requisities and equipment, printing and stationery .. .. .	2,000	1,982.87	..	1,982.87
	3	Books and publications, other incidental expenses .. .. .	18,300	18,092.54	..	18,092.54
	4	Postal and telephone expenses .. .. .	3,000	2,874.05	..	2,874.05
	5	Motor vehicles—Purchase and running expenses .. .. .	900	475.22	..	475.22
			27,200	24,334.58	..	24,334.58
	3	Other Services—				
	1	Drainage Tribunal—Chairman's salary and members' fees .. .. .	..	..	6,729.23	6,729.23
		TOTAL DIVISION No. 739 ..	167,900	115,766.04	6,729.23	122,495.27
740		<b>STATE RIVERS AND WATER SUPPLY COMMISSION</b>				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances .. .. .	20,016,568	20,016,567.24	..	20,016,567.24
	3	Overtime and penalty rates .. .. .	41,611	41,610.94	..	41,610.94
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	619,821	619,821.00	237,957.33	857,778.33
			20,678,000	20,677,999.18	237,957.33	20,915,956.51
	2	General Expenses—				
	1	Travelling and subsistence .. .. .	288,523	288,522.50	..	288,522.50
	2	Office requisites and equipment, printing and stationery .. .. .	180,729	180,728.19	..	180,728.19
	3	Books and publications, other incidental expenses .. .. .	298,755	298,754.71	..	298,754.71
	4	Postal and telephone expenses .. .. .	159,499	159,498.31	..	159,498.31
	6	Fuel, light, power and water .. .. .	38,683	38,682.58	..	38,682.58
	7	Workers' Compensation Insurance .. .. .	872,719	872,718.87	..	872,718.87
	8	Rent .. .. .	52,849	52,848.96	..	52,848.96
	9	Contour surveys, private services, tapping mains, excavator hire and other recoverable expenses .. .. .	86,556	69,406.20	..	69,406.20
	10	River gaugings, investigations, soil surveys, &c. .. .. .	239,300	239,108.11	..	239,108.11
	11	Central workshops and storeyards .. .. .	225,248	225,247.55	..	225,247.55
	12	Repairs and maintenance of buildings .. .. .	158,539	158,538.59	..	158,538.59
	13	Pay-roll tax .. .. .	1,590,000	1,589,768.00	..	1,589,768.00
			4,191,400	4,173,822.57	..	4,173,822.57

## FINANCE, 1976-77

## PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—continued

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Parliamentary Authority	Payments		
				Under Parliamentary Authority	From Treasurer's Advance—(Division 403) to be Appropriated	Total
			(1)	(2)	(3)	(4)
			\$	\$	\$	\$
		<b>WATER RESOURCES—continued</b>				
		<b>STATE RIVERS AND WATER SUPPLY COMMISSION—continued</b>				
740	3	<b>Other Services—</b>				
	1	Coliban—Materials and other expenses ..	458,859	458,859.00	3,221.98	462,080.98
	2	Irrigation, water supply and drainage districts—Materials and other expenses ..	4,674,000	4,673,999.38	..	4,673,999.38
	3	Waterworks districts and public tanks—Materials and other expenses ..	2,708,100	2,708,100.00	189,574.68	2,897,674.68
	4	Flood protection districts—Materials and other expenses ..	102,569	102,568.26	..	102,568.26
	5	Removal of sand drift ..	161,000	161,000.00	27,800.49	188,800.49
	6	Private diversions including headworks, Lake Corangamite Project and Eildon Sewerage District—Materials and other expenses ..	139,700	139,700.00	4,453.53	144,153.53
	7	River Murray Commission—Contribution in accordance with River Murray Acts ..	250,000	250,000.00	..	250,000.00
	8	Subsidies to sewerage authorities in cases where the interest paid on capital liability is in excess of the rate 3 per cent. ..	4,300,000	4,300,000.00	611,471.11	4,911,471.11
	9	Subsidies to Waterworks Trusts, Local Governing Bodies and River Improvement Trusts where interest is in excess of 3 per cent. on loans raised under Act No. 6413 and on certain loans raised under Act No. 6263	1,200,000	1,200,000.00	194,152.54	1,394,152.54
	10	Subsidies to Waterworks Trusts and Local Governing Bodies in certain cases where the effective water rate exceeds the equivalent of 17.5 cents in the dollar, net annual valuation ..	8,000	8,000.00	9,556.53	17,556.53
	11	Cadetships—Fees and allowances ..	17,000	16,996.96	..	16,996.96
	12	Laboratory Expenses ..	200,000	200,000.00	567,933.32	767,933.32
	13	Recreational facilities at water storages—Contribution towards the cost of provision, supervision and maintenance ..	116,072	116,071.93	..	116,071.93
	14	Tapping services—Expenses ..	..	..	245,080.63	245,080.63
			14,335,300	14,335,295.53	1,853,244.81	16,188,540.34
		TOTAL DIVISION NO. 740 ..	39,204,700	39,187,117.28	2,091,202.14	41,278,319.42
		<b>TOTAL WATER RESOURCES ..</b>	<b>39,372,600</b>	<b>39,302,883.32</b>	<b>2,097,931.37</b>	<b>41,400,814.69</b>

## FINANCE, 1976-77

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30TH JUNE, 1977—continued

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Parliamentary Authority	Payments		
				Under Parliamentary Authority	From Treasurer's Advance— (Division 403) to be Appropriated	Total
			(1)	(2)	(3)	(4)
750			\$	\$	\$	\$
		<b>RAILWAYS</b>				
		<b>RAILWAYS</b>				
	1	<b>Salaries and General Expenses—</b>				
	1	Working expenses .. .. .	275,598,957	275,598,956.11	..	275,598,956.11
	2	Pay-roll tax .. .. .	10,988,257	10,894,335.36	..	10,894,335.36
			286,587,214	286,493,291.47	..	286,493,291.47
	3	<b>Other Services—</b>				
	1	Payments to the Melbourne Underground Rail Loop Authority pursuant to the provisions of section 26 (1) of the <i>Melbourne Underground Rail Loop Act 1970, No. 8023</i>	1,802,142	1,802,142.00	30,891.00	1,833,033.00
	2	Payment to the Commonwealth Government under the <i>Railways (Standardization Agreement) Act 1958 (Clause 13 (2))</i> ..	266,858	266,857.38	..	266,857.38
			2,069,000	2,068,999.38	30,891.00	2,099,890.38
		TOTAL DIVISION No. 750 ..	288,656,214	288,562,290.85	30,891.00	288,593,181.85
	TOTAL—RAILWAYS .. .. .	288,656,214	288,562,290.85	30,891.00	288,593,181.85	
	TOTAL—EXPENDITURE FROM ANNUAL APPROPRIATIONS .. .. .	2,026,240,941	1,967,279,278.03	49,999,850.34	2,017,279,128.37	

## STATEMENT OF APPROPRIATION AUTHORITIES, 1976-77

	Appropriation Authority
	\$
<i>Appropriation (1976-77, No. 1) Act 1976 Section 2 (1)</i> .. .. .	2,001,412,605
<i>Appropriation (1976-77, No. 1) Act 1976 Section 2 (2)</i> .. .. .	24,828,336
	2,026,240,941

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VICTORIA

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FINANCE, 1976-77

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# The Trust Fund

## 1976-77

## FINANCE, 1976-77

**THE TRUST FUND**

								\$	\$
The balance held at 1st July, 1976, amounted to	..	..	..	..	..	..	..		316,207,228.76
The transactions during the year were as follows :									
Receipts	..	..	..	..	..	..	..	3,619,054,271.68	
Payments	..	..	..	..	..	..	..	<u>3,632,867,011.61</u>	
An excess of payments over receipts of	..	..	..	..	..	..	..		13,812,739.93
The balance held at 30th June, 1977, amounted to	..	..	..	..	..	..	..		<u>302,394,488.83</u>

NOTES : Details of the transactions during the financial year 1976-77 and the balances held in individual Trust Accounts are listed on pages 93-100

## Investment of the Trust Fund at 30th June, 1977

					\$
—held on account of specific Trust Accounts	..	..	..	..	94,026,413.15 <sup>(1)</sup>
—held at credit of the Treasurer's Investment Account—General	..	..	..	..	9,719,900.00
Total	..	..	..	..	<u>103,746,313.15</u>

(1) For details see page 101

## SUMMARY

	Balances held at 1st July, 1976	Transactions During Year Ended 30th June, 1977		Balances held at 30th June, 1977
		Payments	Receipts	
	\$	\$	\$	\$
A. State Government Funds ..	209,628,787.33	2,641,570,943.93	2,683,887,813.48	251,945,656.88
B. Joint Commonwealth and State Funds .. ..	4,081,369.29	39,596,341.19	40,731,538.43	5,216,566.53
C. Commonwealth Government Funds .. ..	82,547,118.32	945,611,305.46	887,549,751.80	24,485,564.66
D. Bequests, Deposits &c. ..	19,949,953.82	6,088,421.03	6,885,167.97	20,746,700.76
	<u>316,207,228.76</u>	<u>3,632,867,011.61</u>	<u>3,619,054,271.68</u>	<u>302,394,488.83</u>



## FINANCE, 1976-77

## THE TRUST FUND—continued

## A. STATE GOVERNMENT FUNDS

	Balances held at 1st July, 1976	Transactions During Year Ended 30th June, 1977		Balances held at 30th June, 1977
		Payments	Receipts	
	\$	\$	\$	\$
1. Accounts established to receive levies imposed by Parliament and record the expenditure thereof ..	57,037,593.67	182,449,150.55	211,567,131.06	86,155,574.18
2. Accounts established to receive moneys provided in the annual budget and record the expenditure thereof ..	22,815,479.91	290,802,931.07	311,471,857.09	43,484,405.93
3. Specific purpose operating accounts established for various authorities etc. .. .. .	22,629,648.37	505,684,017.22	517,893,528.53	34,839,159.68
4. Suspense and clearing accounts to facilitate accounting procedures .. .. .	74,215,150.18	1,223,197,953.90	1,205,401,389.04	56,418,585.32
5. Unclaimed Moneys .. .. .	4,779,725.05	997,285.90	1,709,817.44	5,492,256.59
6. Works and Services Account .. .. .	28,151,190.15	438,439,605.29	435,844,090.32	25,555,675.18
	209,628,787.33	2,641,570,943.93	2,683,887,813.48	251,945,656.88
<b>1. ACCOUNTS ESTABLISHED TO RECEIVE LEVIES IMPOSED BY PARLIAMENT AND RECORD THE EXPENDITURE THEREOF</b>				
Aquatic Clearance Fund, Act No. 8310 .. .. .	301.45	..	300.99	602.44
Assurance Fund, Act No. 6399 .. .. .	542,294.22	12,165.87	41,841.71	571,970.06
Australian Rules Football Fund, Act No. 8344 ..	73,409.44	135,635.95	126,226.56	64,000.05
Bees Compensation Fund, Act No. 8216 .. .. .	4,749.72	5,117.76	6,739.74	6,371.70
The Country Roads Board Fund, Act No. 6229 ..	3,175,870.93	78,053,410.37	75,670,459.74	792,920.30
Dairy Herd Improvement Fund, Act No. 8774 ..	15,976.80	99,150.00	138,832.35	55,659.15
Drivers' Licence Suspense Account, Act No. 6325 ..	78,431.10	315,982.00	1,131,679.50	894,128.60
Estate Agents' Guarantee Fund, Act No. 6245 ..	50,000.00	445,880.46	445,880.46	50,000.00
Extractive Industries Land Reclamation Fund, Act No. 7499 .. .. .	19,237.72	..	28,153.47	47,391.19
Farm Produce Merchants and Commission Agents Guarantee Fund, Act No. 7274 .. .. .	64,009.28	34,835.69	22,465.64	51,639.23
Firearms Training Fund, Act No. 6251 .. .. .	15,100.90	13,032.20	8,724.00	10,792.70
Fisheries Research Fund, Act No. 7780 .. .. .	163,223.83	421,135.97	621,129.34	363,217.20
Forests Roads Account, Act No. 6796 .. .. .	16,289.25	10,484.87	17,402.70	23,207.08
Insurers Guarantee and Compensation Supplementation Fund, Act No. 6419/8733 .. .. .	35,670,708.96	10,981,219.03	34,637,166.02	59,326,655.95
Lake Corangamite Improvement Account, Act No. 7381 ..	506.75	..	10.00	516.75
The Licensing Fund, Act No. 7695 .. .. .	661,471.28	26,185,460.33	26,185,460.33	661,471.28
Mallee Land Account, Act No. 6284 .. .. .	884,880.46	..	99,246.56	984,127.02
Motor Car Traders' Guarantee Fund .. .. .	314,401.42	112,391.95	233,186.11	435,195.58
Municipalities Assistance Fund, Act No. 6299 ..	1,053,664.21	5,662,401.06	9,000,696.00	4,391,959.15
Pulpwood Road Construction Account, Act No. 6796 ..	11,672.76	14,901.61	13,651.26	10,422.41
Rivers and Streams Fund, Act No. 6358 .. .. .	134,323.76	147,768.48	187,738.58	174,293.86
Roads (Special Projects) Fund, Act No. 7283 .. ..	829,536.53	32,396,892.17	31,591,994.22	24,638.58
Sports and Recreation Fund, Act No. 8344 .. ..	4,768,573.68	5,589,398.75	6,498,360.37	5,677,535.30
Stallion Compensation Fund, Act No. 6272 .. ..	17,664.86	744.25	..	16,920.61
Stallion Examination Fund, Act No. 6272 .. ..	8,591.12	3,009.22	..	5,581.90
Swine Compensation Fund, Act No. 7614 .. .. .	856,973.15	11,708.52	118,163.66	963,428.29
Traffic Authority Fund, Act No. 8058 .. .. .	435,269.25	4,483,195.94	6,832,389.40	2,784,462.71
Transport Regulation Fund, Act No. 6400 .. ..	1,328,926.39	7,212,524.55	7,330,859.04	1,447,260.88
Transport Fund, Act No. 8549 .. .. .	4,742,926.73	7,044,459.15	7,893,781.36	5,592,248.94
Unemployment Relief Fund, Act No. 4079 .. ..	67,960.81	..	1,434.96	69,395.77
Wildlife Management Fund, Act No. 6251 .. ..	470,174.06	948,056.05	603,156.99	125,275.00
Youth Fund, Act No. 8344 .. .. .	560,472.85	2,108,188.35	2,080,000.00	532,284.50
	57,037,593.67	182,449,150.55	211,567,131.06	86,155,574.18
<b>2. ACCOUNTS ESTABLISHED TO RECEIVE MONEYS PROVIDED IN THE ANNUAL BUDGET AND RECORD THE EXPENDITURE THEREOF</b>				
Adult Education Fund, Act No. 6240 .. .. .	270.24	2,209,043.08	2,208,773.29	0.45
Anzac Day Proceeds Fund, Act No. 6607 .. ..	1,500.00	..	244,019.56	245,519.56
Appeal Costs Fund, Act No. 7117 .. .. .	9,062.62	161,525.06	158,509.98	6,047.54
Arts Fund, Act No. 8357 .. .. .	142,302.03	487,421.98	688,453.20	343,333.25
Capital Projects Trust Account—Dookie Agricultural College .. .. .	223.67	..	Dr. 223.67	..
Capital Projects Trust Account—Bendigo Institute of Technology .. .. .	39.01	..	Dr. 39.01	..
Capital Projects Trust Account—School of Forestry ..	69.77	..	Dr. 69.77	..
Capital Projects Trust Account 1970-72—School of Forestry .. .. .	433.86	..	Dr. 433.86	..
Carried forward .. .. .	153,901.20	2,857,990.12	3,298,989.72	594,900.80

## FINANCE, 1976-77

## THE TRUST FUND—continued

	Balances held at 1st July, 1976	Transactions During Year Ended 30th June, 1977		Balances held at 30th June, 1977
		Payments	Receipts	
	\$	\$	\$	\$
Brought forward.. ..	153,901.20	2,857,990.12	3,298,989.72	594,900.80
Capital Projects Trust Account 1970-72—Longerenong Agricultural College .. ..	93.50	..	Dr. 93.50	..
Capital Projects Trust Account 1970-72—Emily McPherson College of Domestic Economy .. ..	1,591.67	..	Dr. 1,591.67	..
Country Racing Clubs Fund, Act No. 6353 .. ..	228,094.61	228,647.54	262,481.82	261,928.89
Country Trotting Clubs Fund, Act No. 6353 .. ..	22,426.78	79,942.75	82,977.18	25,461.21
The Developmental Railways Account, Act No. 6234 .. ..	30,929.86	..	..	30,929.86
Dog Racing Clubs Fund, Act No. 6353 .. ..	79,068.34	286,949.79	280,128.98	72,247.53
Emergency Relief and State Disaster Plan Account .. ..	37,166.73	11,088.02	12,000.00	38,078.71
Fisheries Dartmouth Dam Surveys Trust Account .. ..	6,902.56	12,102.56	5,200.00	..
Fly Suppression Programme Trust Account .. ..	11,783.88	32,919.32	33,432.52	12,297.08
Forestry Fund, Act No. 6254 .. ..	666,219.83	7,346,504.56	7,631,056.04	950,771.31
Government Buildings Fire Insurance Fund, Act No. 2297 .. ..	2,254,155.53	..	156,971.22	2,411,126.75
Government Printing Office Working Account .. ..	491,432.95	11,812,431.59	11,580,329.93	259,331.29
The Greyhound Racing Grounds Development Fund .. ..	755,245.50	759,025.53	625,796.98	622,016.95
Hospitals and Charities Fund, Act No. 6274 .. ..	13,631,378.64	240,587,468.41	255,019,750.50	28,063,660.73
Industrial Development Fund, Act No. 8081 .. ..	500.55	2,026,441.58	2,062,000.00	36,058.97
Intellectually Handicapped Children's Amenities Account .. ..	149,532.08	166,933.69	129,250.02	111,848.41
Irrigation Districts Maintenance Equalization and Renewals Account, Act No. 6582 .. ..	68,382.34	5,082.98	3,790.66	67,090.02
Mental Hospitals Fund, Act No. 6390 .. ..	181.02	5,655,213.44	5,894,270.10	239,237.68
Metropolitan Racing Clubs Fund, Act No. 6353 .. ..	148,312.75	697,862.59	729,176.46	179,626.62
Metropolitan Trotting Fund, Act No. 6353 .. ..	33,442.48	128,212.11	127,907.57	33,137.94
Municipalities Forest Roads Improvement Fund .. ..	91,837.57	85,061.83	..	6,775.74
National Parks Fund, Act No. 8083 .. ..	82,913.31	4,514,352.15	4,709,132.79	277,693.95
Parole Board Prisoners Earnings Account .. ..	150.10	47,967.95	48,763.88	946.03
Pensioners Rental Relief Trust Account .. ..	4,263.14	11,478.58	10,000.00	2,784.56
Police Superannuation Fund, Act No. 6338 .. ..	855.24	4,561.36	4,326.22	620.10
Race-courses Development Account .. ..	2,905,056.65	2,681,147.92	3,558,613.05	3,782,521.78
Railway Accident and Fire Insurance Fund, Act No. 6355 .. ..	200,000.00	3,095,125.89	3,095,125.89	200,000.00
Railway Renewals and Replacements Fund, Act No. 6355 .. ..	..	1,293,028.83	1,293,028.83	..
Skim Milk and Casein Production Trust Account .. ..	..	..	4,000,000.00	4,000,000.00
Study and Protection of Port Phillip Bay Fund .. ..	125,673.32	141,462.43	40,000.00	24,210.89
Timber Promotion Committee Trust Account .. ..	137,979.10	288,032.20	228,196.90	78,143.80
Tourist Fund, Act No. 8081 .. ..	191,959.27	5,238,777.70	5,690,677.53	643,859.10
Victoria Conservation Trust Trust Account, Act No. 8350 .. ..	4,648.99	49,263.81	47,202.83	2,588.01
Victorian Art Purchase Fund .. ..	..	..	12,000.00	12,000.00
Victorian Brown Coal Research Committee Trust Account .. ..	152,759.92	428,387.77	544,815.00	269,187.15
Water Supply Maintenance and Renewals Account, Act. No. 8688 .. ..	146,631.33	103,657.70	129,649.64	172,623.27
Westernport Bay Study Trust Account .. ..	9.17	125,808.37	126,500.00	700.80
	22,815,479.91	290,802,931.07	311,471,857.09	43,484,405.93
<b>3. SPECIFIC PURPOSE OPERATING ACCOUNTS ESTABLISHED FOR VARIOUS AUTHORITIES ETC.</b>				
Casual Fire Fighters Compensation Fund, Act No. 6228 .. ..	..	5,948.29	5,948.29	..
Charitable Race Meetings Trust Account, Act No. 6353 .. ..	10,024.70	10,024.70	2,500.00	2,500.00
Closer Settlement Insurance Fund, Act No. 2297 .. ..	690,565.16	13,490.67	8,853.23	685,927.72
Coal Mines Depreciation Fund, Act No. 6221 .. ..	64,230.60	..	2,896.56	67,127.16
Country Roads Board Special Works Account .. ..	..	89,941.72	114,464.53	24,522.81
Dairy Products Fund, Act No. 6233 .. ..	14,915.54	11,424.79	..	3,490.75
Decentralised Industry Housing Fund .. ..	91,069.36	1,450,148.66	1,580,753.08	221,673.78
Delatite Arm Reserve Trust Account .. ..	3,501.20	11,750.13	8,491.00	242.07
Dookie Agricultural College Stock Trading Account .. ..	96,602.33	6,981.72	5,681.99	95,302.60
Dried Fruits Fund, Act No. 6239 .. ..	71,055.73	94,432.34	114,091.13	90,714.52
Eildon Sewerage District Depreciation Fund .. ..	28,903.52	..	1,996.00	30,899.52
Electoral Rolls Sales Account .. ..	1,169.87	1,189.02	508.65	489.50
Forests Commission Publications Trust Account .. ..	796.00	1.70	2,527.00	3,321.30
Forests (William Ricketts) Sanctuary Trust Account .. ..	18,532.41	31,648.29	16,272.89	3,157.01
Gas Regulation Fund, Act No. 7886 .. ..	6,755.70	131,604.18	131,295.02	6,446.54
Gippsland Softwoods Project Trust Account .. ..	550,591.84	244,375.17	..	306,216.67
Home Builders' Account, Act No. 6275 .. ..	1,444,309.38	17,648,129.93	16,249,413.61	45,593.06
Home Builders' Account No. 2 .. ..	718,892.65	3,203,893.90	3,475,511.39	990,510.14
Legal Aid Fund, Act No. 7919 .. ..	389,631.14	2,770,256.26	2,793,031.52	412,406.40
Longerenong Agricultural College Stock Trading Account .. ..	25,492.41	2,698.31	14,702.72	37,496.82
Mildura Schools Fund, Act No. 7963 .. ..	69,715.57	38,949.75	35,008.73	65,774.55
Carried forward .. ..	4,296,755.11	25,766,889.53	24,563,947.34	3,093,812.92

## FINANCE, 1976-77

## THE TRUST FUND—continued

	Balances held at 1st July, 1976	Transactions During Year Ended 30th June, 1977		Balances held at 30th June, 1977
		Payments	Receipts	
	\$	\$	\$	\$
Brought forward .. .. .	4,296,755.11	25,766,889.53	24,563,947.34	3,093,812.92
Milk Board Fund, Act No. 6318 .. .. .	6,080,581.51	38,912,765.76	40,173,112.46	7,340,928.21
Motor Transport Account .. .. .	13,507.17	393,799.27	402,970.53	22,678.43
Mount Dandenong Reserves Trust Account .. .. .	12,766.11	48,019.99	47,238.42	11,984.54
Mt. Hotham Alpine Resort Fund .. .. .	21,191.27	118,892.92	122,627.15	24,925.50
Municipalities Loan Repayment Account .. .. .	522,706.34	42,065.46	44,295.45	524,936.33
Police Pensions Fund, Act No. 6338 .. .. .	1,517,816.72	3,649,108.36	2,137,149.41	5,857.77
Port Phillip Pilot Sick and Superannuation Fund, Act No. 6302 .. .. .	2,150,663.46	170,739.03	472,537.83	2,452,462.26
Princess Margaret Rose Caves Trust Account .. .. .	3,669.61	19,824.27	17,019.60	864.94
Public Officers' Fidelity Guarantee Fund, Act No. 2297 .. .. .	26,418.63	..	825.00	27,243.63
Public Offices Fund, Act No. 8626, Section 13 (1) .. .. .	486,240.53	2,607,776.72	10,371,267.31	8,249,731.12
Public Works Agency Trust Account .. .. .	2,639,414.22	3,829,631.42	3,736,161.29	2,545,944.09
Railway Agency Works Account .. .. .	..	7,382,528.78	7,382,528.78	..
Railway Manufacturing and Trading and Catering Account .. .. .	..	6,027,619.46	6,029,653.06	2,033.60
Railways Repayment Account .. .. .	14,948.37	131,947.78	128,051.21	11,051.80
Road Safety and Traffic Authority Deferred Payments Scheme Trust Account .. .. .	..	..	587,110.61	587,110.61
Sewerage Treatment Operator Training Trust Account .. .. .	..	1,641.36	2,520.00	878.64
Soil Conservation Authority Trust Account .. .. .	20,727.03	17,114.65	24,340.14	27,952.52
State Rivers and Water Supply Commission Agency Trust Account .. .. .	612,052.56	3,843,303.21	5,000,078.92	1,768,828.27
Stock Trading (Agriculture) Account .. .. .	109,392.69	118,911.94	133,406.70	123,887.45
Teacher Housing Authority Fund, Act No. 8062 .. .. .	114.03	2,190,737.12	2,190,623.09	..
Tourist Bureaux Trust Account .. .. .	205,959.19	5,668,226.29	5,625,091.19	162,824.09
Treasury Trust Fund .. .. .	2,654,310.51	402,726,024.24	406,468,648.89	6,396,935.16
Victorian (P.T.) Seed Potato Trust Account .. .. .	7,281.43	6,351.42	9,280.00	10,210.01
Water Supply Development Account, Act No. 8531 .. .. .	715,891.91	821,819.89	1,124,107.42	1,018,179.44
Water Supply Recreational Areas Trust Account .. .. .	39,113.99	49,695.93	104,165.49	93,583.55
Western Victorian Bushfires 1977 Relief Account .. .. .	..	208,351.10	260,603.64	52,252.54
Workers Compensation Board Fund, Act No. 6419 .. .. .	478,125.98	930,231.32	734,167.60	282,062.26
	22,629,648.37	505,684,017.22	517,893,528.53	34,839,159.68
<b>4. SUSPENSE AND CLEARING ACCOUNTS TO FACILITATE ACCOUNTING PROCEDURES</b>				
Agricultural Suspense Account .. .. .	..	19,423,138.82	19,423,138.82	..
Education Suspense Account .. .. .	..	21,555,106.74	21,555,106.74	..
Forest Equipment Hire Account .. .. .	176,013.62	741,839.71	675,414.81	109,588.72
Forests Plant and Machinery Fund, Act No. 6254 .. .. .	309,461.05	Cr. 541,736.51	..	851,197.56
Forests Stores Suspense Account, Act No. 6254 .. .. .	217,425.68	Cr. 223,441.07	..	440,866.75
Forests Suspense Account .. .. .	..	2,752,674.65	2,752,674.65	..
Lands Suspense Account .. .. .	63,612.43	9,162,362.38	9,200,809.83	102,059.88
Local Government Trust Account .. .. .	10,574.51	34,874.16	34,424.82	10,125.17
Motor Accidents and Insurance Premiums Suspense Account .. .. .	3,142,063.53	165,988,586.88	165,859,289.80	3,012,766.45
Payroll Deductions Suspense Account .. .. .	26,330,903.67	321,818,981.09	332,529,945.60	37,041,868.18
Police Suspense Account .. .. .	..	20,705,861.41	20,705,861.41	..
Public Works Minor Works Account .. .. .	30,000.00	..	Dr. 30,000.00	..
Public Works Plant and Machinery Fund .. .. .	353,165.86	881,469.97	1,270,458.28	742,154.17
Public Works Stores Suspense Account .. .. .	512,374.94	2,558,256.23	2,053,040.37	7,159.08
Public Works Suspense Account .. .. .	..	10,964,552.36	10,964,552.36	..
Railway Charges in Suspense Account 1976-77 .. .. .	..	245,063,590.51	245,063,590.51	..
Railway Stores Suspense Account, Act No. 6355 .. .. .	2,327,043.80	41,654,392.24	39,330,834.55	3,486.11
Rural Finance and Settlement Suspense Account .. .. .	..	7,499,292.84	7,499,292.84	..
Salaries and Wages in Suspense Account .. .. .	37,522,667.12	59,264,762.83	32,558,907.40	10,816,811.69
Soldier Settlement Suspense Account .. .. .	494,914.01	494,914.01	417,225.26	417,225.26
State Rivers and Water Supply Commission Suspense Account .. .. .	..	63,082,871.84	63,082,871.84	..
Tourism Suspense Account .. .. .	..	7,764,600.96	7,764,600.96	..
Treasury Drawings Account No. 1 .. .. .	..	114,302,856.95	114,302,856.95	..
Treasury Drawings Account, No. 2 .. .. .	..	107,433,146.48	107,433,146.48	..
Water Supply Plant and Machinery Depreciation Fund, Act No. 6413 .. .. .	2,046,633.41	1,090,243.20	953,344.76	1,909,734.97
Water Supply Stores Suspense Account, Act No. 6413 .. .. .	678,296.55	Cr. 275,244.78	..	953,541.33
	74,215,150.18	1,223,197,953.90	1,205,401,389.04	56,418,585.32

## THE TRUST FUND—continued

	Balances held at 1st July, 1976	Transactions During Year Ended 30th June, 1977		Balances held at 30th June, 1977
		Payments	Receipts	
	\$	\$	\$	\$
<b>5. UNCLAIMED MONEYS</b>				
Companies Liquidation Account, Act No. 6839 ..	83,702.29	11,029.42	20,567.54	93,240.41
Insolvency Estates Fund .. .. .	5,032.44	..	..	5,032.44
Insolvency Suitors Fund .. .. .	51,490.95	..	720.00	52,210.95
Insolvency Unclaimed Dividends Fund .. .. .	37,852.08	..	..	37,852.08
Lands Compensation Statute Account, Act No. 6286 ..	206,463.80	74,370.11	31,240.50	163,334.19
Totalizator Unclaimed Dividends Fund, Act No. 6353	189,959.70	331,173.93	293,306.60	152,092.37
Transfer of Land Act—(Section 85) Account ..	28,138.55	24,865.74	..	3,272.81
Unclaimed Moneys Fund, Act No. 6839 .. .. .	4,177,085.24	555,846.70	1,363,982.80	4,985,221.34
	4,779,725.05	997,285.90	1,709,817.44	5,492,256.59
<b>6. WORKS AND SERVICES ACCOUNT (1)</b>				
	28,151,190.15	438,439,605.29	435,844,090.32	25,555,675.18

## B. JOINT COMMONWEALTH AND STATE FUNDS

	\$	\$	\$	\$
Cattle Compensation Fund, Act No. 7615 .. .. .	18,969.66	2,896,153.37	3,082,371.39	205,187.68
Commonwealth-State Sirex Trust Account .. .. .	23,118.84	70,329.93	68,733.48	21,522.39
Dartmouth Dam Construction Account .. .. .	426,544.75	29,728,282.23	30,172,726.26	870,988.78
SYETP Trust Account .. .. .	..	262,132.43	352,820.92	90,688.49
Victorian Flood Relief Account 1974 .. .. .	61,660.03	..	Dr. 61,660.03	..
Victorian Natural Disasters Relief Account .. .. .	3,529,752.32	6,588,098.73	7,058,346.41	4,000,000.00
Virus Tested Material Repositories Trust Account ..	21,323.69	51,344.50	58,200.00	28,179.19
	4,081,369.29	39,596,341.19	40,731,538.43	5,216,566.53

## C. COMMONWEALTH GOVERNMENT FUNDS

	\$	\$	\$	\$
1. Education .. .. .	6,134,591.32	390,669,313.41	396,627,754.10	12,093,032.01
2. Transport .. .. .	6,637,940.17	101,171,646.07	95,630,196.76	1,096,490.86
3. Health .. .. .	63,383,953.72	254,734,809.97	197,426,996.92	6,076,140.67
4. Housing .. .. .	4,948,659.77	118,943,388.47	116,908,370.99	2,913,642.29
5. Urban and Regional Development .. .. .	80,386.05	18,732,698.97	18,701,236.07	48,923.15
6. Agriculture .. .. .	814,862.90	21,913,732.35	22,459,767.00	1,360,897.55
7. Employment .. .. .	182,839.05	1,784,980.07	1,602,141.02	..
8. Water Resources .. .. .	12,058.31	4,106.84	8,972.09	16,923.56
9. Local Government .. .. .	..	35,398,000.00	35,398,000.00	..
10. Miscellaneous .. .. .	351,827.03	2,258,629.31	2,786,316.85	879,514.57
	82,547,118.32	945,611,305.46	887,549,751.80	24,485,564.66
<b>1. EDUCATION</b>				
Adult Education (Commonwealth Grants) Trust Account	..	23,000.00	23,000.00	..
Agriculture Technical and Further Education Trust Account .. .. .	45,042.05	523,387.49	861,203.00	382,857.56
Australian Science Education Project Trust Account ..	..	16,802.90	127,920.27	111,117.37
Commonwealth Child Migrant Education Trust Account	993,232.76	924,572.88	4,140.21	72,800.09
Curriculum Development Centre Trust Account ..	..	171,106.99	172,901.81	1,794.82
Deakin University (Commonwealth Subsidy) Account ..	..	5,774,448.00	5,774,448.00	..
Education Apprenticeship Training Centres Trust Account .. .. .	720,000.00	719,999.20	..	0.80
LaTrobe University (Commonwealth Subsidy) Account	..	26,941,035.50	26,941,035.50	..
LaTrobe University Residential Colleges (Commonwealth Subsidy) Account .. .. .	..	173,153.32	173,153.32	..
Carried forward .. .. .	1,758,274.81	35,267,506.28	34,077,802.11	568,570.64

(1) For details see page 109

## FINANCE, 1976-77

## THE TRUST FUND—continued

	Balances held at 1st July, 1976	Transactions During Year Ended 30th June, 1977		Balances held at 30th June, 1977
		Payments	Receipts	
	\$	\$	\$	\$
Brought forward .. ..	1,758,274.81	35,267,506.28	34,077,802.11	568,570.64
Melbourne University (Commonwealth Subsidy) Account .. ..	..	61,999,313.00	62,002,621.00	3,308.00
Melbourne University Residential Colleges Building (Commonwealth Subsidy) Account .. ..	..	43,970.00	43,970.00	..
Melbourne University Residential Colleges Maintenance (Commonwealth Subsidy) Account .. ..	..	497,727.62	497,727.62	..
Monash University (Commonwealth Subsidy) Account .. ..	..	52,697,876.50	52,704,251.50	6,375.00
Monash University Residential Colleges Maintenance (Commonwealth Subsidy) Account .. ..	..	233,425.26	233,425.26	..
Secondary History Curriculum Project Account .. ..	2,830.06	1,119.16	Dr. 1,710.90	..
Social Education Materials Project Trust Account .. ..	92,473.81	..	Dr. 92,473.81	..
State Grants (Advanced Education) 1966-69 Trust Account .. ..	6,946.19	..	..	6,946.19
State Grants (Advanced Education) 1970-72 Trust Account .. ..	38,691.75	85,470.58	47,099.00	320.17
State Grants (Advanced Education) Trust Account 1973-75 .. ..	30,649.95	2,790,201.85	2,790,097.00	30,545.10
State Grants (Advanced Education Recurrent) Trust Account .. ..	1,648.06	90,891,785.00	90,891,785.00	1,648.06
State Grants (Advanced Education) Teachers Colleges Recurrent and Capital Trust Account .. ..	..	51,509,405.00	51,509,405.00	..
State Grants (Advanced Education) V.I.C.—Capital Account .. ..	..	16,692,593.00	16,692,593.00	..
State Grants (Recurrent Grants to Non-Government Schools) Trust Account .. ..	74,215.50	7,165.00	Dr. 67,050.50	..
State Grants (Recurrent Grants to Non-Government Schools) 1976 Trust Account .. ..	1,649,567.00	26,360,667.00	24,711,100.00	..
State Grants (Recurrent Grants to Non-Government Schools) 1977 Trust Account .. ..	..	25,955,615.50	31,192,175.50	5,236,560.00
State Grants (Science Laboratories) Trust Account 1965 .. ..	0.40	0.40	..	..
State Grants (Schools) 1974, 1975 Trust Account .. ..	170,371.36	774,444.71	776,550.32	172,476.97
State Grants (Schools) 1976 Trust Account .. ..	1,212,372.59	8,629,241.66	8,191,613.00	774,743.93
State Grants (Schools Assistance) 1976 Trust Account .. ..	..	2,879,900.57	6,073,821.00	3,193,920.43
State Grants (Schools) Capital Projects 1973-78 Account .. ..	400,522.00	1,774,095.00	1,805,611.00	432,038.00
State Grants (Secondary School Libraries) Trust Account .. ..	128.43	..	..	128.43
State Grants (Technical and Further Education) Trust Account .. ..	694,903.18	5,145,058.28	5,545,042.00	1,094,886.90
State Grants (Technical and Further Education Assistance) Trust Account .. ..	..	6,431,885.78	7,002,300.00	570,414.22
State Grants (Technical Training) Trust Account 1968 .. ..	310.22	160.25	..	149.97
State Grants (Technical Training) Trust Account 1971 .. ..	686.01	686.01	..	..
	6,134,591.32	390,669,313.41	396,627,754.10	12,093,032.01
<b>2. TRANSPORT</b>				
Commonwealth National Roads Account .. ..	..	30,800,000.00	30,800,000.00	..
Commonwealth Roads Grants Account .. ..	5,786,266.74	65,353,459.27	60,300,000.00	732,807.47
Commonwealth Transport Planning and Research Account .. ..	519,853.20	2,554,755.45	2,193,322.00	158,419.75
Commonwealth Traffic and Road Safety Improvement Programme Trust Account .. ..	274,865.58	170,014.35	..	104,851.23
Road Accident Mortality Fund .. ..	412.41	..	..	412.41
State Grants (Urban Public Transport) Trust Fund .. ..	56,542.24	2,293,417.00	2,336,874.76	100,000.00
	6,637,940.17	101,171,646.07	95,630,196.76	1,096,490.86
<b>3. HEALTH</b>				
Aboriginal Health Services Trust Account .. ..	2,518.51	537,328.39	535,981.00	1,171.12
Commonwealth Assistance—Medibank Trust Account .. ..	56,576,100.09	205,114,864.46	149,903,000.00	1,364,235.63
Commonwealth Community Health Programme Trust Account .. ..	1,981,581.20	15,109,378.90	15,014,496.00	1,886,698.30
Commonwealth Pharmaceutical Benefits Trust Account .. ..	659,574.00	1,651,200.00	1,046,700.00	55,074.00
Commonwealth Dental Services Capital Trust Account .. ..	1,311,444.16	933,999.03	..	377,445.13
Commonwealth Grant Pre School Child Education and Care Trust Account .. ..	2,823,008.59	4,066,345.20	3,596,435.00	2,353,098.39
Commonwealth—State Free Milk Scheme Account .. ..	4,318.00	4,318.00	..	..
Drug Education Programme Trust Account .. ..	15,179.54	154,210.74	160,000.00	20,968.80
Health Services Planning and Research .. ..	..	25,937.34	42,101.87	16,164.53
Hospitals Development Programme (Commonwealth) Trust Account .. ..	0.47	27,000,000.47	27,000,000.00	..
National Fitness Account .. ..	1,196.16	128,642.44	128,283.05	836.77
Renal Failure Home Dialysis (Commonwealth) Trust Account .. ..	9,033.00	8,585.00	..	448.00
	63,383,953.72	254,734,809.97	197,426,996.92	6,076,140.67

## FINANCE, 1976-77

## THE TRUST FUND—continued

	Balances held at 1st July, 1976	Transactions During Year Ended 30th June, 1977		Balances held at 30th June, 1977
		Payments	Receipts	
	\$	\$	\$	\$
<b>4. HOUSING</b>				
Aboriginal Housing (Commonwealth) Trust Account ..	..	632,891.00	632,891.00	..
Defence Housing (Commonwealth) Account ..	..	4,190,816.00	4,190,816.00	..
Commonwealth and State Housing Trust Account No. 3 ..	..	68,711,000.00	68,711,000.00	..
Home Builders' Account No. 3 ..	4,948,659.77	40,641,673.47	38,606,655.99	2,913,642.29
Housing Grants (Commonwealth) Account ..	..	1,347,500.00	1,347,500.00	..
State Grants (Dwelling for Aged Pensioners) Trust Account ..	..	3,419,508.00	3,419,508.00	..
	4,948,659.77	118,943,388.47	116,908,370.99	2,913,642.29
<b>5. URBAN AND REGIONAL DEVELOPMENT</b>				
Albury-Wodonga Development Trust Account ..	..	10,956,503.00	10,956,503.00	..
Commonwealth National Estate Programme Trust Account ..	..	532,538.95	580,261.35	47,722.40
Commonwealth-State Urban and Regional Development Trust Account ..	0.60	2,452,000.00	2,451,999.40	..
National Sewerage Program (Commonwealth) Trust Account ..	21,585.02	4,684,275.25	4,663,890.98	1,200.75
State Grants Urban Districts Assistance (Western Melbourne) Trust Account ..	58,800.43	107,381.77	48,581.34	..
	80,386.05	18,732,698.97	18,701,236.07	48,923.15
<b>6. AGRICULTURE</b>				
Apicultural Research Account ..	1,029.32	1,587.97	1,780.00	1,221.35
Australian Meat Research Account ..	51,693.80	242,071.06	266,366.49	75,989.23
Chicken Meat Research Trust Account ..	13,001.60	35,477.06	28,773.39	6,297.93
Commonwealth Agricultural Loans Account ..	..	40.00	40.00	..
Commonwealth Dairy Research Grant Account ..	30,266.22	160,488.08	197,677.92	67,456.06
Commonwealth Extension Services (Agriculture) Grant Account ..	207,059.43	2,022,356.23	2,217,977.96	402,681.16
Commonwealth Extension Services (Conservation) Grant Account ..	747.71	87,570.05	91,680.00	4,857.66
Commonwealth Grant—(Fruitgrowing Reconstruction) Trust Account ..	..	774,000.00	774,000.00	..
Commonwealth Overseas Aid (Agriculture) Trust Account ..	..	..	360,000.00	360,000.00
Commonwealth Poultry Industry Assistance Account ..	..	2,494,732.34	2,494,732.34	..
Commonwealth Sheep and Wool Grants Account ..	93,133.50	160,893.94	175,909.46	108,149.02
Commonwealth-State Eradication of Brucellosis and Tuberculosis Account ..	196,717.41	3,230,840.30	3,095,000.00	60,877.11
Commonwealth-State Marginal Dairy Farms Reconstruction Scheme Trust Account ..	..	4,208,012.00	4,208,012.00	..
Foot and Mouth Disease Eradication Fund ..	934.89	27.31	Dr. 832.58	75.00
Pig Industry Research Trust Account ..	36,396.20	57,995.33	59,312.37	37,713.24
Poly Unsaturated Milk Production Trust Account ..	3,527.17	644.60	..	2,882.57
Rural Rehabilitation Fund, Act No. 6360 ..	472.50	21,079.94	20,616.04	8.60
State Grants (Beef Industry) 1975 Trust Account ..	..	349,331.00	349,331.00	..
State Grants (Rural Reconstruction) Trust Account ..	..	7,283,000.00	7,283,000.00	..
Tobacco Advisory Services Grant Account ..	3,649.77	1,511.23	846.12	2,984.66
Tobacco Experimental Works Account ..	56,830.61	419,264.43	410,481.42	48,047.60
Victorian Wheat Industry Account ..	36,723.20	159,904.63	179,444.66	56,263.23
Wheat Research Account ..	15,860.49	165,952.85	216,469.41	66,377.05
Wheat Research Institute (Horsham) Account ..	40,337.00	33,397.00	29,149.00	36,089.00
Wheat Stabilization Disposal Account ..	26,482.08	3,555.00	..	22,927.08
	814,862.90	21,913,732.35	22,459,767.00	1,360,897.55
<b>7. EMPLOYMENT</b>				
Commonwealth Apprentices Employment Scheme Trust Account ..	..	1,713,581.35	1,713,581.35	..
Commonwealth Grant—Metropolitan Employment 1973 Trust Account ..	173,811.24	..	Dr. 173,811.24	..
Commonwealth Regional Employment Development Trust Account ..	9,027.81	71,398.72	62,370.91	..
	182,839.05	1,784,980.07	1,602,141.02	..
<b>8. WATER RESOURCES</b>				
Commonwealth Grant—(King River Dam) Trust Account ..	7,747.66	Cr. 16,794.39	Dr. 24,542.05	..
Commonwealth Grant—River Murray Salinity Reduction Account ..	552.86	..	Dr. 552.86	..
Water Resources Research Trust Account ..	3,757.79	20,901.23	34,067.00	16,923.56
	12,058.31	4,106.84	8,972.09	16,923.56

## FINANCE, 1976-77

## THE TRUST FUND—continued

	Balances held at 1st July, 1976	Transactions During Year Ended 30th June, 1977		Balances held at 30th June, 1977
		Payments	Receipts	
<b>9. LOCAL GOVERNMENT</b>	\$	\$	\$	\$
Commonwealth Local Government Grants Trust Account	..	35,398,000.00	35,398,000.00	..
<b>10. MISCELLANEOUS</b>				
Aboriginal Advancement (Commonwealth) Trust Account .. .. .	49,576.60	811,788.67	766,794.00	4,581.93
Albury-Wodonga Archaeological Survey Trust Account .. .. .	947.54	2,947.54	2,000.00	..
Archaeological and Aboriginal Relics Trust Account .. .. .	6,909.19	54,225.04	54,017.56	6,701.71
Asian Studies—States Special Projects Grants Trust Account .. .. .	4,580.65	2,259.96	..	2,320.69
Australian Biological Resources Study Trust Account .. .. .	10,859.02	8,866.04	79.00	2,071.98
Commonwealth Assistance Metalliferous Mining Account .. .. .	14,082.91	..	..	14,082.91
Commonwealth Grant—Community Treatment Units Trust Account .. .. .	3,200.00	9,700.00	6,500.00	..
Commonwealth Grant—Drought Relief 1967 Trust Account .. .. .	..	725,318.33	725,318.33	..
Commonwealth Grant—Flood Damages Restoration Account .. .. .	583.38	..	..	583.38
Commonwealth Government Winter Relief Fund Repayment Account .. .. .	3,292.25	6,584.53	3,292.28	..
Commonwealth Historical and Tourist Projects Trust Account .. .. .	30,566.01	61,229.81	30,663.80	..
Commonwealth Reconstruction Training Account .. .. .	6,548.55	..	Dr. 6,548.55	..
Commonwealth—State Emergency Service, Victoria Trust Account .. .. .	..	15,000.00	35,750.00	20,750.00
Commonwealth Subsidy Vermin Control Account .. .. .	2,047.89	36,662.74	37,241.00	2,626.15
Commonwealth Unemployment Relief Funds .. .. .	373.18	373.18	..	..
Commonwealth Works Account .. .. .	10,957.44	167.43	7,646.92	18,436.93
Feral Cats Consultancy Trust Account .. .. .	..	8,538.63	12,300.00	3,761.37
Gold Mining Encouragement Account .. .. .	8,741.48	..	..	8,741.48
Puckapunyal Soil Conservation Project Trust Account .. .. .	189,145.76	471,157.93	710,000.00	427,987.83
Skeleton Weed Research Account .. .. .	6,311.40	27,092.00	32,862.51	12,081.91
State Grants (Nature Conservation) Trust Account .. .. .	..	16,624.25	360,000.00	343,375.75
Tobacco Leaf Marketing Board Account .. .. .	3,103.78	93.23	8,400.00	11,410.55
	351,827.03	2,258,629.31	2,786,316.85	879,514.57

## D. MONEYS HELD FOR BEQUESTS, DONATIONS, DEPOSITS AND RESEARCH

	\$	\$	\$	\$
1. Prizes and Scholarships .. .. .	900,700.30	76,742.36	86,036.37	909,994.31
2. Deposits .. .. .	18,889,994.38	5,709,701.12	6,386,921.20	19,567,214.46
3. Research .. .. .	86,185.44	211,148.38	302,684.44	177,721.50
4. Other .. .. .	73,073.70	90,829.17	109,525.96	91,770.49
	19,949,953.82	6,088,421.03	6,885,167.97	20,746,700.76
<b>1. PRIZES AND SCHOLARSHIPS</b>				
Agricultural Colleges Scholarship Account .. .. .	23,149.85	445.94	1,418.22	24,122.13
Apprenticeship Commission Awards Account .. .. .	2,093.35	..	98.60	2,191.95
Barbour Pastoral Research Scholarship Account .. .. .	1,800.00	..	..	1,800.00
Burnley Horticultural College Scholarship Account .. .. .	2,707.64	48.42	125.76	2,784.98
Dame Nellie Melba Memorial Trust Account .. .. .	22,686.10	..	1,474.01	24,160.11
Education Department Prizes and Scholarships Account .. .. .	105,078.41	62,625.76	54,584.28	97,036.93
James L. McCashney Memorial Scholarship Trust Account .. .. .	1,963.43	350.00	1,050.46	2,663.89
Matthew Flinders Scholarship Account .. .. .	..	3,500.00	3,500.00	..
Mildura High School Scholarship Fund, Act No. 3983 .. .. .	118.46	98.14	22.09	42.41
Public Instruction, Scholarship and Prize Funds .. .. .	734,838.53	..	7,340.00	742,178.53
Sidney Myer Music Education Trust Account .. .. .	6,264.53	9,674.10	16,422.95	13,013.38
	900,700.30	76,742.36	86,036.37	909,994.31

## THE TRUST FUND—continued

	Balances held at 1st July, 1976	Transactions During Year Ended 30th June, 1977		Balances held at 30th June, 1977
		Payments	Receipts	
	\$	\$	\$	\$
<b>2. DEPOSITS</b>				
Children's Welfare Savings Trust Account .. .. .	30,268.84	843.46	..	29,425.38
Clerk of Magistrates' Court Melbourne Trust Account	55,000.00	30,000.00	40,000.00	65,000.00
County Court Trust Account .. .. .	600,000.00	..	..	600,000.00
Country Roads Board Security Account .. .. .	231,200.75	256,717.15	280,820.00	255,303.60
Crown Solicitor's Trust Account .. .. .	..	..	500,000.00	500,000.00
Departmental Suspense Account :—				
Comptroller of Stamps .. .. .	125,000.00	..	150,000.00	275,000.00
Consumer Affairs .. .. .	15,000.00	..	..	15,000.00
Corporate Affairs Office .. .. .	..	..	40,000.00	40,000.00
Department of Labour and Industry .. .. .	59,500.00	54,500.00	25,000.00	30,000.00
Education Department .. .. .	578,377.57	4,878,175.34	4,356,074.83	56,277.06
Forests Commission .. .. .	69,239.43	..	..	69,239.43
Government Statist .. .. .	600.00	..	..	600.00
Liquor Control Commission .. .. .	5,000.00	..	..	5,000.00
Mines Department .. .. .	16,000.00	10,000.00	..	6,000.00
Ministry for Conservation .. .. .	..	..	20,000.00	20,000.00
Motor Registration Branch .. .. .	31,000.00	..	..	31,000.00
State Rivers and Water Supply Commission .. .. .	50,000.00	25,000.00	..	25,000.00
Transport Regulation Board .. .. .	1,500.00	..	..	1,500.00
Immigration Suspense Account .. .. .	750.00	2,250.00	1,500.00	..
Institute of Social Welfare Students Counsellors' Fund .. .. .	100.00	..	..	100.00
J. H. Boyd Domestic College Account .. .. .	981.54	1,659.83	2,380.00	1,701.71
Labour and Industry Trust Account .. .. .	8,000.00	..	7,000.00	15,000.00
Mentally Ill Amenities Trust Fund .. .. .	28.59	26.56	..	2.03
Milk Board Deceased Estates Trust Account .. .. .	6,796.52	65,193.13	87,215.43	28,818.82
Poor Box Contributions Account .. .. .	1,843.75	1,843.75	..	..
Potato Marketing Board Liquidator's Account .. .. .	6,008.16	727.52	552.41	5,833.05
Probate Duty Prepayment Account, Act No. 6890 .. .. .	1,350.00	..	..	1,350.00
Public Works Security Account .. .. .	371,759.72	367,111.17	460,370.45	465,019.00
Queenscliff Market Site Account .. .. .	500.00	500.00	..	..
Sanatoria for Consumptives Account, Act No. 2316 .. .. .	11,643.78	..	896.16	12,539.94
Security Account .. .. .	860.00	..	..	860.00
Social Welfare Training Council Account .. .. .	7.97	..	..	7.97
The State Wards Fund, Act No. 8089 .. .. .	6,267.98	333.65	..	5,934.33
Sundry Investments and Interest Account .. .. .	9,397.87	9,397.87	..	..
Sundry Railway Construction Trusts .. .. .	3,131.18	..	..	3,131.18
Superannuation Trust Fund .. .. .	782,713.55	239.20	381,683.92	1,164,158.27
Tender Board Suspense Account .. .. .	7,664.20	..	..	7,664.20
Tourist Camping Fees Account .. .. .	311.98	..	..	311.98
Water Commission Special Projects Trust Account .. .. .	29,645.00	5,182.49	..	24,462.51
Sundry Deposits by Trustee Companies .. .. .	170,000.00	..	..	170,000.00
Various Shares Held .. .. .	15,602,546.00	..	33,428.00	15,635,974.00
	18,889,994.38	5,709,701.12	6,386,921.20	19,567,214.46
<b>3. RESEARCH</b>				
Biological Control of Noxious Weeds Account .. .. .	..	881.18	1,000.00	118.82
Dried Fruits Research Trust Account .. .. .	13,771.66	42,700.02	31,463.79	2,535.43
Fish and Wildlife Research Trust Account .. .. .	2,741.68	19,339.20	123,524.79	106,927.27
Goats Milk Processing Trust Account .. .. .	4,679.00	5,348.20	1,105.39	436.19
Goulburn Valley Orchard Census Account .. .. .	2,375.51	9,483.17	9,422.00	2,314.34
Heavy Metals Fish Trust Account .. .. .	2,539.07	8,586.13	7,000.00	952.94
Mildura Nursery Account .. .. .	755.25	752.08	..	3.17
National Soil Fertility Trust Account .. .. .	26.37	15.09	..	11.28
Noxious Weeds Research Account .. .. .	4,280.00	..	..	4,280.00
Ornamental Plant Research Trust Account .. .. .	17,809.13	5,185.15	17,053.10	29,677.08
Poultry Research Grant Trust Account .. .. .	19,250.22	40,860.63	32,862.38	11,251.97
Random Laying Tests Account .. .. .	1,148.13	..	Dr. 1,148.13	..
Turf Research—Advisory Institute Trust Account .. .. .	1,091.05	41,574.28	47,512.00	7,028.77
Victorian Barley Improvement Account .. .. .	10,994.04	35,102.57	30,604.03	6,495.50
Water Research Committee Scientific Research Fund .. .. .	56.00	..	..	56.00
Water Supply Research Trust Account .. .. .	4,668.33	1,320.68	2,285.09	5,632.74
	86,185.44	211,148.38	302,684.44	177,721.50
<b>4. OTHER</b>				
Ada Boys Aboriginal Bequest Trust Account .. .. .	8,264.07	8,264.07	..	..
Adult Education Trustees' Account .. .. .	182.08	1,166.26	1,410.44	426.26
Agriculture Department Film Production Account .. .. .	9,062.44	1,658.47	2,756.15	10,160.12
Agriculture Department—Various Short Courses Trust Account .. .. .	38,830.01	66,709.28	89,735.64	61,856.37
Bull Purchase Scheme Account .. .. .	3,677.45	16.09	28.71	3,690.07
Bush Fire Allowances Account .. .. .	2,408.91	130.00	59.32	2,338.23
Charles Henry Barbour Forestry Foundation Account .. .. .	1,687.71	..	52.50	1,740.21
Education Department Film—Grant and Bequest Trust Account .. .. .	..	13,195.30	13,512.00	316.70
William Gillies Bequest Account .. .. .	8,961.03	Cr. 310.30	1,971.20	11,242.53
	73,073.70	90,829.17	109,525.96	91,770.49



## THE TRUST FUND

INVESTMENTS HELD BY TRUST ACCOUNTS AND INCLUDED IN THE BALANCES AT 30TH JUNE, 1977

(See pages 93-100)

	\$
Agricultural Colleges Scholarship Account .. .. .	20,880.00
Apprenticeship Commission Awards Account .. .. .	1,700.00
Assurance Fund, Act No. 6399 .. .. .	217,008.61
Barbour Pastoral Research Scholarship Account .. .. .	2,000.00
Blue Moon Fruit Co-operative Ltd. .. .. .	20.00
Burnley Horticultural College Scholarship Account .. .. .	2,200.00
Burns Philp Trustee Co. Ltd. .. .. .	20,000.00
Camperdown-Glenormiston Dairying Co. Ltd. .. .. .	140.00
Charles Henry Barbour Forestry Foundation Account .. .. .	1,000.00
Dame Nellie Melba Memorial Trust Fund .. .. .	22,430.00
Decentralised Industry Housing Fund .. .. .	100,000.00
Dried Fruits Fund, Act No. 6239 .. .. .	89,200.00
Eildon Sewerage District Depreciation Fund .. .. .	25,000.00
Equity Trustees Executors and Agency Company Ltd., Act No. 6402 .. .. .	20,000.00
Gas and Fuel Corporation of Victoria, Act No. 6260—Shares .. .. .	15,625,648.00
Government Buildings Fire Insurance Fund, Act No. 2297 .. .. .	2,381,000.00
The Greyhound Racing Grounds Development Fund .. .. .	350,000.00
Insolvency Unclaimed Dividends Fund .. .. .	24,000.00
Insurers Guarantee and Compensation Supplementation Fund .. .. .	59,321,000.00
Kyabram Co-operative Fruit Preserving Co. Ltd.—Shares .. .. .	8,566.00
The Licensing Fund, Act No. 6293 .. .. .	516,000.00
Municipalities Loan Repayment Account .. .. .	462,842.01
National Trustees Executors and Agency Company Ltd., Act No. 6402 .. .. .	20,000.00
Ocean Accident and Guarantee Corporation Limited, Act No. 6191 .. .. .	10,000.00
Perpetual Executors and Trustees Association of Australasia Limited, Act No. 6402 .. .. .	20,000.00
Perpetual Trustees Australia Ltd., Act No. 6402 .. .. .	20,000.00
Port Phillip Pilot Sick and Superannuation Fund, Act No. 6302 .. .. .	2,381,020.00
Public Instruction, Scholarship, and Prize Funds—	
Isabella Aird School Trust Account .. .. .	14,000.00
Mr. and Mrs. Alfred Adams .. .. .	2,000.00
Joseph Adams .. .. .	2,000.00
J. H. Boyd Domestic College .. .. .	980.00
Brymay .. .. .	800.00
John Cain Memorial .. .. .	2,700.00
G. and W. B. Chaffey .. .. .	2,020.00
G. T. Chirnside .. .. .	2,000.00
R. A. Crouch .. .. .	260.00
G. McCullough Primary School .. .. .	7,190.00
Frances V. Davies Memorial Scholarship .. .. .	600.00
Doris V. Evans .. .. .	1,800.00
E. M. Fairhall .. .. .	1,000.00
Matthew Flinders Memorial .. .. .	220.00
Frankston High School .. .. .	580.00
A. E. Gibbs .. .. .	200.00
Gladman .. .. .	1,516.45
Harold Hanslow Bequest .. .. .	1,000.00
Hayden .. .. .	200.00
E. Hayes Memorial .. .. .	240.00
Lilian Horner .. .. .	300.00
E. R. Langlands Memorial .. .. .	610.00
Maurice and Eunice Super Prize for Poetry .. .. .	200.00
James L. McCashney Memorial Scholarship .. .. .	17,880.00
J. O. Hughes, Thornbury School .. .. .	1,400.00
Jessie McMichael .. .. .	150.00
McKnight Scholarship .. .. .	550.00
Sir George Knox Memorial .. .. .	2,660.00
Albert and Mary Mattingley .. .. .	200.00
J. Montgomery .. .. .	1,000.00
M. H. Montgomery .. .. .	240.00
L. J. Mountain .. .. .	240.00
Sir Albert Dunstan Memorial .. .. .	2,000.00
Sir Keith and Lady Murdoch .. .. .	440.00
Lady Northcote .. .. .	1,000.00
J. W. Page Scholarship .. .. .	1,000.00
James and Sarah Payterson .. .. .	1,000.00
Peter Reville .. .. .	160.00
J. G. Robertson Memorial .. .. .	2,020.00
South Melbourne City Council .. .. .	4,000.00
G. and E. Smith .. .. .	200.00
George Garibaldi Turri .. .. .	621,600.00
Victorian Primary Women's Study Awards .. .. .	32,340.00
Victoria League, Macedon .. .. .	1,750.00
Percy Walker .. .. .	2,400.00
Waxman .. .. .	512.08
J. L. and S. H. Whitworth Memorial Scholarship .. .. .	1,000.00
Charlotte Wilson .. .. .	2,710.00
Williamstown High School .. .. .	820.00
Mildura High School .. .. .	470.00
J. McNaughton .. .. .	1,000.00
Public Officers' Fidelity Guarantee Fund, Act No. 2297 .. .. .	20,000.00
Public Offices Fund, Act No. 8626, section 13 (1) .. .. .	8,150,000.00
Race-courses Development Fund .. .. .	2,000,000.00
Sandhurst and Northern District Trustees Executors and Agency Company Limited, Act No. 6402 .. .. .	20,000.00
Tallangatta Waterworks Trust .. .. .	1,600.00
Trustees Executors and Agency Company Limited, Act No. 6402 .. .. .	20,000.00
Union-Fidelity Trustee Company of Australia Limited, Act No. 6402 .. .. .	20,000.00
Water Supply Maintenance and Renewals Account, Act No. 8688 .. .. .	120,000.00
Water Supply Plant and Machinery Depreciation Fund, Act No. 6413 .. .. .	1,270,000.00
<b>TOTAL .. .. .</b>	<b>94,026,413.15</b>

## FINANCE, 1976-77

## COMMONWEALTH ASSISTANCE—MEDIBANK TRUST ACCOUNT

1975-76		1976-77
\$		\$
..	The opening balance at 1st July 1976, was— ..	56,576,100.09
	Receipts during the year were—	
185,836,433.00	Commonwealth Contribution .. ..	155,103,000.00
..	Less Refund to Commonwealth .. ..	<u>5,200,000.00</u>
<u>185,836,433.00</u>	Total Receipts during the year ..	<u>149,903,000.00</u>
185,836,433.00	Total Funds available during the year amounted to	206,479,100.09
	Payments during the year by—	
123,157,000.00	Hospitals and Charities Commission .. ..	196,065,693.77
	Health Department—	
4,340,853.00	Cancer Institute .. ..	5,936,926.43
215,596.64	Cytology Service .. ..	289,649.76
1,479,041.90	Nursing Curriculum Implementation .. ..	2,822,594.50
67,841.37	Exotic Diseases .. ..	<u>..</u>
<u>129,260,332.91</u>	Total Payments during the year .. ..	<u>205,114,864.46</u>
56,576,100.09	Leaving a closing balance at 30th June, 1977, of	1,364,235.63

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**THE COUNTRY ROADS BOARD FUND**

(Act No. 6229, Sections 38 and 39)

1975-76		1976-77
\$		\$
616,605.25	The opening balance at 1st July, 1976, was .. ..	3,175,870.93
Receipts during the year were—		
2,232,860.08	Payments by Municipalities .. ..	2,517,695.82
1,521,881.06	General Receipts .. ..	1,740,711.74
48,741,534.06	Fees—Motor Car Act .. ..	58,632,692.15
1,446,340.11	Drivers' Licences—Motor Car Act .. ..	1,473,892.75
2,996.02	Fees and Fines—Country Roads Act ..	4,825.00
10,132,145.49	Fees—Commercial Goods Vehicles Act—Roads Maintenance Account .. ..	9,967,855.53
437,199.00	Drivers' Test Fees .. ..	476,525.50
7,832.00	Examiners' Licences .. ..	8,304.00
427,000.00	Payment from the Works and Services Account— Act No. 8928 .. ..	638,000.00
1,770.00	Motor Driving School—Test and Appointment Fees .. ..	2,115.00
192,155.25	Learner Driver Permits .. ..	207,842.25
65,143,713.07	Total Receipts during the year .. ..	75,670,459.74
65,760,318.32	Total Funds available during the year amounted to..	78,846,330.67
Payments during the year were—		
37,958,345.03	Maintenance and Construction of Roads ..	53,143,568.93
10,132,145.49	Road Maintenance, Commercial Goods Vehicles Act No. 6222 .. ..	9,967,855.53
9,839,281.75	General Expenditure .. ..	9,875,353.67
Recoups to The Consolidated Fund—Act No. 6229—		
1,621,745.47	For Interest—Main Roads .. ..	1,725,193.80
295,092.93	For Interest—Developmental Roads .. ..	292,432.60
802,423.96	For repayment of Advances—Sinking Fund Contributions &c. .. ..	843,480.56
870.72	For Loan Conversion Expenses .. ..	1,462.53
422.19	For Special Contribution National Debt Sinking Fund .. ..	71.68
72,325.04	Loan Repayments .. ..	71,257.44
839,692.83	Contribution to Tourist Fund—Act No. 8081..	1,016,536.60
419,846.41	Contribution to Traffic Authority Fund—Act No. 8058 .. ..	508,268.30
602,255.57	Cost of Collections—Transport Regulation Board—Act 6229, Section 39 .. ..	607,928.73
62,584,447.39	Total Payments during the year .. ..	78,053,410.37
3,175,870.93	Leaving a closing balance at 30th June, 1977, of ..	792,920.30

Amount of Relief afforded to Municipalities for year 1976-77 *vide* Act No. 6229, Section 32 was \$23,898.34 (1975-76 \$23,898.34).

## HOSPITALS AND CHARITIES FUND

(Act No. 6274)

1975-76		1976-77
\$		\$
520,236.41	The opening balance at 1st July 1976, was.. ..	13,631,378.64
..	Receipts during the year were—	
	Contributions from the Consolidated Fund—	
149,641,000.00	Act 6274 Section 34 .. .. .	149,553,435.00
1,600,000.00	Act 6274 Section 36 .. .. .	1,600,000.00
38,361,901.41	Act 6353 Section 103 .. .. .	42,745,363.75
36,231,450.00	Act 6390 Section 7 .. .. .	53,965,745.14
<u>225,834,351.41</u>		<u>247,864,543.89</u>
..	Repayments by Hospitals—	
	Pre-Medibank Cost Sharing Grants .. .. .	7,155,206.61
<u>225,834,351.41</u>	Total Receipts during the year .. .. .	<u>255,019,750.50</u>
226,354,587.82	Total Funds available during the year amounted to .. .. .	268,651,129.14
	Payments during the year were—	
211,819,680.60	Maintenance Payments .. .. .	239,694,677.78
1,009,440.00	<i>Less Recoup</i> —Commonwealth Blood Transfusion	
	Service .. .. .	1,355,660.58
<u>210,810,240.60</u>		<u>238,339,017.20</u>
	Administration—	
1,491,626.87	Hospitals and Charities Commission .. .. .	1,821,017.86
421,341.71	Other .. .. .	427,433.35
<u>1,912,968.58</u>		<u>2,248,451.21</u>
<u>212,723,209.18</u>	Total Payments during the year .. .. .	<u>240,587,468.41</u>
13,631,378.64	Leaving a closing balance at 30th June, 1977, of .. .. .	28,063,660.73

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**THE LICENSING FUND**

(Act No. 7695)

1975-76		1976-77
\$		\$                    \$
	The opening balance at 1st July, 1976, was—	
145,471.28	Cash .. .. .	145,471.28
516,000.00	Investments .. .. .	516,000.00
661,471.28		661,471.28
	Receipts during the year were—	
120,454.80	Fees .. .. .	169,144.80
35,725.66	Fines .. .. .	30,335.00
24,139,028.09	Licences .. .. .	25,301,895.63
571,323.10	Permits .. .. .	668,088.90
15,996.00	Interest .. .. .	15,996.00
60.00	Sale of Confiscated Liquor .. .. .	..
24,882,587.65	Total Receipts during the year .. .. .	26,185,460.33
25,544,058.93	Total Funds available during the year amounted to .. .. .	26,846,931.61
	Payments during the year were—	
825,801.23	Salaries and Expenses of Board and Office &c. .. .. .	942,147.51
308,321.67	Incidental Expenses .. .. .	375,285.06
91,500.00	Compensation .. .. .	70,000.00
23,656,765.50	Transferred to Consolidated Fund under Section	
199.25	155 of Act No. 7695 .. .. .	24,793,797.78
	Balwyn Local Option Poll .. .. .	4,229.98
24,882,587.65	Total Payments during the year .. .. .	26,185,460.33
	Leaving a closing balance at 30th June, 1977, of—	
145,471.28	Cash .. .. .	145,471.28
516,000.00	Investments .. .. .	516,000.00
661,471.28		661,471.28

## FINANCE, 1976-77

## MILK BOARD FUND

(Act No. 6318, Section 35)

1975-76		1976-77
\$		\$
4,001,866.72	The opening balance at 1st July, 1976, was ..	6,080,581.51
	Receipts during the year were—	
36,112,520.64	Payments by Dairymen .. ..	40,125,567.96
37,169.50	Milk Shop Licence Fees, Act No. 6584 ..	47,544.50
<u>36,149,690.14</u>	Total Receipts during the year .. ..	<u>40,173,112.46</u>
40,151,556.86	Total Funds available during the year amounted to ..	46,253,693.97
	Payments during the year were—	
29,620,810.79	Payments to Dairy Farmers and Depots ..	33,953,705.07
3,312,906.15	Carriage and Treatment .. ..	3,513,500.68
	Other Expenses—	
383,450.63	Publicity &c. .. ..	537,333.33
753,807.78	Expenses of the Board .. ..	908,226.68
<u>34,070,975.35</u>	Total Payments during the year .. ..	<u>38,912,765.76</u>
6,080,581.51	Leaving a closing balance at 30th June, 1977, of ..	7,340,928.21

## MUNICIPALITIES ASSISTANCE FUND:

(Act No. 6299)

1975-76		1976-77
\$		\$
2,278,811.73	The opening balance at 1st July, 1976, was ..	1,053,664.21
	Receipts during the year were—	
2,519,734.57	Licence Fees—Act No. 6325 .. ..	2,500,696.00
1,000,000.00	Contribution from Works and Services Account ..	..
..	Contribution from Special Appropriation, Act No. 6299 ..	6,500,000.00
<u>3,519,734.57</u>	Total Receipts during the year .. ..	<u>9,000,696.00</u>
5,798,546.30	Total Funds available during the year amounted to ..	10,054,360.21
	Payments during the year were—	
988,867.09	Subsidies to Municipalities, Act No. 6299 ..	995,309.87
3,756,015.00	Contribution to Country Fire Authority, Act No. 6228 ..	4,666,062.00
..	Contribution to Casual Fire Fighters Compensation Fund, Act No. 6228 ..	1,029.19
<u>4,744,882.09</u>	Total Payments during the year .. ..	<u>5,662,401.06</u>
1,053,664.21	Leaving a closing balance at 30th June, 1977, of ..	4,391,959.15

## FINANCE, 1976-77.

## PORT PHILLIP PILOT SICK AND SUPERANNUATION FUND.

(Act No. 6302.)

1975-76		1976-77
\$		\$            \$
	The opening balance at 1st July, 1976, was—	
36,278.00	Cash .. .. .	16,143.46
1,898,700.00	Investments .. .. .	2,134,520.00
1,934,978.00		2,150,663.46
	Receipts during the year were—	
255,810.03	Deductions from Pilots' Earnings .. .. .	314,409.35
128,103.34	Interest on Securities .. .. .	158,128.48
383,913.37	Total Receipts during the year .. .. .	472,537.83
2,318,891.37	Total Funds available during the year amounted to..	2,623,201.29
	Payments during the year were—	
162,361.91	Pensions .. .. .	162,775.03
5,866.00	Actuarial and Consultant Fees .. .. .	7,964.00
168,227.91	Total Payments during the year .. .. .	170,739.03
	Leaving a closing balance at 30th June, 1977, of—	
16,143.46	Cash .. .. .	71,442.26
2,134,520.00	Investments .. .. .	2,381,020.00
2,150,663.46		2,452,462.26

NOTE : Net increase in investments during the financial year 1976-77 amounted to \$246,500.00.

## SPORTS AND RECREATION FUND

1975-76		1976-77
\$		\$            \$
3,202,675.63	The Opening Balance at 1st July, 1976, was ..	4,768,573.68
	Receipts during the year were :—	
4,360,402.59	Off Course Totalizators .. .. .	4,518,237.43
..	Tabella Totalizators .. .. .	18,679.69
2,065.25	Bequests and Donations .. .. .	5,599.05
1,626,820.00	Commonwealth Contribution .. .. .	972,584.00
1,225,269.14	Soccerpools—Contribution from Consolidated	
730.00	Fund, Act 6390, Section 7 .. .. .	982,540.20
	Boxing Licences .. .. .	720.00
7,215,286.98	Total Receipts During the Year .. .. .	6,498,360.37
10,417,962.61	Total Funds Available During the Year amounted to	11,266,934.05
	Payments During the Year Were—	
1,526,485.82	General Expenses .. .. .	1,814,358.03
4,122,903.11	Municipal Subsidies .. .. .	3,625,040.72
..	Municipal Loans .. .. .	150,000.00
5,649,388.93	Total Payments During the Year .. .. .	5,589,398.75
4,768,573.68	Leaving a closing balance at 30th June, 1977, of ..	5,677,535.30

## FINANCE, 1976-77

## TRANSPORT FUND

(Act No. 8549, Section 9)

1975-76		1976-77
\$		\$
3,612,645.64	The Opening Balance at 1st July, 1976, was ..	4,742,926.73
	Receipts During the Year were—	
6,181,990.02	Additional Registration Fees, Act No. 6325 Sec. 8	6,671,964.35
	Contributions—Act Nos. 6322/8549—	
66,732.12	Melbourne and Metropolitan Tramways Board	79,294.50
524,139.54	Transport Regulation Board .. ..	579,736.62
260,175.00	Victorian Railways Board .. ..	293,886.00
	Loan Repayments—Private Bus Operators	
..	Principal .. ..	201,647.47
..	Interest .. ..	67,252.42
7,033,036.68	Total Receipts During the Year .. ..	7,893,781.36
10,645,682.32	Total Funds available during the year amounted to .. ..	12,636,708.09
	Payments During the Year were—	
1,891,803.17	Victorian Railways Board .. ..	1,538,809.47
1,881,004.18	Ministry of Transport .. ..	1,233,018.18
1,874,607.25	Country Roads Board .. ..	4,272,631.50
255,340.99	Metropolitan Transport Committee .. ..	..
5,902,755.59	Total Payments During the Year .. ..	7,044,459.15
4,742,926.73	Leaving a closing balance at 30th June, 1977, of .. ..	5,592,248.94

## TRANSPORT REGULATION FUND

(Act No. 6400.)

1975-76.		1976-77.
\$		\$
1,390,581.14	The opening balance at 1st July, 1976, was .. ..	1,328,926.39
	Receipts during the year were—	
5,795,969.04	Licence fees and Permits .. ..	6,807,315.01
1,397.14	Motor Omnibus Registration Fees .. ..	1,768.05
337,133.27	Fines .. ..	368,312.85
51,500.00	Sale of property .. ..	91,250.00
64,625.11	Miscellaneous .. ..	62,213.13
6,250,624.56	Total Receipts during the year .. ..	7,330,859.04
7,641,205.70	Total Funds available during the year amounted to .. ..	8,659,785.43
	Payments during the year were—	
5,788,139.77	Administration costs .. ..	6,632,787.93
524,139.54	Payment to Transport Fund—Act 6322/8549 Sec. 9 (2) (iii) .. ..	579,736.62
6,312,279.31	Total Payments during the year .. ..	7,212,524.55
1,328,926.39	Leaving a closing balance at 30th June, 1977, of .. ..	1,447,260.88





## FINANCE, 1976-77

## WORKS AND SERVICES ACCOUNT

## PAYMENTS—1976-77

	Under Parliamentary Authority	From Treasurer's Advance—to be appropriated	Total
	\$	\$	\$
Aboriginal Artefacts .. .. .		2,000.00	2,000.00
Advisory Council for Children with Impaired Hearing .. .. .	11,000.00	10,870.31	21,870.31
Agriculture—			
Colleges .. .. .	279,601.12	..	279,601.12
Research Stations .. .. .	2,379,471.27	..	2,379,471.27
Agricultural and Pastoral Societies .. .. .	119,463.00	..	119,463.00
Alexander Miller Memorial Homes .. .. .	45,000.00	..	45,000.00
Alpine Resorts Development .. .. .	319,795.00	..	319,795.00
Baker Medical Research Institute .. .. .	40,000.00	..	40,000.00
Bishops court Restoration Appeal .. .. .	..	10,000.00	10,000.00
Boom Barriers .. .. .	84,515.20	..	84,515.20
Botanic Gardens .. .. .	213,611.15	..	213,611.15
Bush Nursing Hospitals .. .. .	792,554.96	..	792,554.96
Buchan Caves .. .. .	20,000.00	..	20,000.00
Cancer Institute .. .. .	8,000,000.00	..	8,000,000.00
Cemeteries .. .. .	1,500.00	..	1,500.00
Contribution to Minus Children Building Project .. .. .	780,642.50	..	780,642.50
Country Art Galleries .. .. .	62,299.10	..	62,299.10
Country Roads Board—			
Albert Park Lighting .. .. .	7,000.00	..	7,000.00
Eastern Railway Grade Separation .. .. .	150,000.00	..	150,000.00
Heytesbury Road Grant .. .. .	264,000.00	..	264,000.00
Mountain Hut Road .. .. .	150,000.00	..	150,000.00
National Parks—Roads .. .. .	100,000.00	..	100,000.00
Tourist Roads .. .. .	225,000.00	..	225,000.00
Country Water and Sewerage Works .. .. .	44,015,717.53	634,265.14	44,649,982.67
Court Houses .. .. .	3,872,510.47	..	3,872,510.47
Crown Lands—Development and Improvement .. .. .	4,161,774.84	..	4,161,774.84
Doxa Appeal .. .. .	..	130,000.00	130,000.00
Dredges, Floating Plant, &c. .. .. .	1,746,102.11	67,453.91	1,813,556.02
Elderly Citizens Subsidies .. .. .	1,243,787.00	..	1,243,787.00
Electricity Commission .. .. .	14,000,000.00	..	14,000,000.00
Environment Protection .. .. .	460,990.18	..	460,990.18
Explosives Branch .. .. .	16,624.03	..	16,624.03
Fire Access Roads .. .. .	117,107.53	..	117,107.53
Fire-fighting Equipment—Primary Producers .. .. .	3,640.29	..	3,640.29
Fisheries and Wildlife Department .. .. .	400,907.11	..	400,907.11
Floating Dock Works .. .. .	11,819.82	..	11,819.82
Foreshore Protection Works .. .. .	1,145,699.67	..	1,145,699.67
Forests .. .. .	10,277,778.48	5,355.38	10,283,133.86
Gas and Fuel Corporation—			
Share Capital .. .. .	20,000.00	..	20,000.00
Geelong and Western District Ladies Benevolent Association .. .. .	9,000.00	..	9,000.00
Government House .. .. .	112,870.82	..	112,870.82
Government Printer—			
Buildings, &c. .. .. .	122,059.39	..	122,059.39
Machinery .. .. .	157,038.60	..	157,038.60
Grant to Committee for Gippsland Field Days .. .. .	..	6,178.07	6,178.07
Healesville Sanctuary .. .. .	80,000.00	..	80,000.00
Hospitals and Charitable Institutions .. .. .	29,327,206.87	..	29,327,206.87
King St. Bridge .. .. .	Cr. 22,849.82	..	Cr. 22,849.82
Lands—Maintenance .. .. .	763,306.44	..	763,306.44
Lands Department—Equipment etc. .. .. .	241,737.73	..	241,737.73
Melbourne and Metropolitan Board of Works .. .. .	42,100,000.00	..	42,100,000.00
Mental Hospitals and Mental Institutions including Alcoholism Services .. .. .	10,329,910.59	..	10,329,910.59
Mentally Retarded Children's Centres .. .. .	3,277,075.27	..	3,277,075.27
Metric Conversion .. .. .	526,705.71	..	526,705.71
Mines Department .. .. .	586,886.21	..	586,886.21
Ministry of Transport .. .. .	1,095,350.00	..	1,095,350.00
Municipal Subsidies .. .. .	4,917,959.87	..	4,917,959.87
Nathan Blight Building .. .. .	..	34,668.00	34,668.00
National Memorial Theatre .. .. .	..	150,000.00	150,000.00
National Parks .. .. .	1,800,000.00	..	1,800,000.00
National Trust of Australia .. .. .	117,666.00	..	117,666.00
Parliament House .. .. .	782,786.72	..	782,786.72
Pedestrian Overpasses .. .. .	72,965.48	..	72,965.48
Performing Arts Centres .. .. .	292,148.06	..	292,148.06
Police Buildings and Equipment .. .. .	9,453,550.56	..	9,453,550.56
Portland Harbor Trust Special Loan .. .. .	150,000.00	..	150,000.00
Pre-School and Pre-Natal Centres .. .. .	1,599,879.96	..	1,599,879.96
Public Officers—Assistance to purchase motor vehicles for official duties .. .. .	30,500.00	..	30,500.00
Public Buildings .. .. .	18,675,321.45	..	18,675,321.45
Public Buildings—Advances to Water and Sewerage Authorities .. .. .	100,000.00	..	100,000.00
Public Works Department—Plant .. .. .	266,465.80	..	266,465.80
Puffing Billy Preservation Society .. .. .	2,852.59	..	2,852.59
Carried forward .. .. .	222,508,306.66	1,050,790.81	223,559,097.47

## FINANCE, 1976-77

## WORKS AND SERVICES ACCOUNT

## PAYMENTS—1976-77—continued

	Under Parliamentary Authority	From Treasurer's Advance—to be appropriated	Total
	\$	\$	\$
Brought forward .. .. .	222,508,306.66	1,050,790.81	223,559,097.47
Railways .. .. .	40,379,202.53	741,841.36	41,121,043.89
Rural Finance and Settlement Commission—			
Finance Branch .. .. .	1,435,000.00	..	1,435,000.00
Farm Water Supply .. .. .	250,000.00	..	250,000.00
Agency Department .. .. .	835,000.00	..	835,000.00
Land Settlement .. .. .	1,215,000.00	..	1,215,000.00
Beef Industry .. .. .	568,000.00	..	568,000.00
Dairy Industry .. .. .	1,965,000.00	..	1,965,000.00
Sanatoria and General Health .. .. .	688,535.12	..	688,535.12
St. James Old Cathedral .. .. .	..	5,000.00	5,000.00
School Buildings, Equipment, &c. .. .. .	138,369,691.08	..	138,369,691.08
Shepparton Abattoirs Loan .. .. .	228,482.10	..	228,482.10
Social Welfare—			
Family Welfare .. .. .	1,041,511.86	..	1,041,511.86
Youth Welfare .. .. .	1,363,293.59	..	1,363,293.59
Prisons .. .. .	1,393,796.09	..	1,393,796.09
Training and Probation and Parole .. .. .	186,072.00	..	186,072.00
Grants to Voluntary Agencies .. .. .	749,378.00	..	749,378.00
Soil Conservation Authority—			
Buildings .. .. .	33,880.92	..	33,880.92
Control Measures, &c. .. .. .	1,063,409.53	..	1,063,409.53
State and Latrobe Library .. .. .	478,499.37	..	478,499.37
State College of Victoria and Constituent Colleges .. .. .	50,953.87	..	50,953.87
Swan Hill Irrigators Research Farm Committee—Grant .. .. .	8,000.00	..	8,000.00
Teacher Housing Authority .. .. .	3,800,000.00	..	3,800,000.00
Tostaree Pilot Farm .. .. .	577.50	..	577.50
Tourist Fund—Contribution .. .. .	380,000.00	..	380,000.00
Urban and Regional Development Planning Studies .. .. .	473,409.80	..	473,409.80
Vermin and Noxious Weeds .. .. .	64,586.59	..	64,586.59
Victoria Conservation Trust .. .. .	..	54,538.00	54,538.00
Victorian Arts Centre .. .. .	9,700,000.00	..	9,700,000.00
Victorian Development Corporation .. .. .	5,200,000.00	..	5,200,000.00
Victorian Film Corporation .. .. .	573,938.00	..	573,938.00
Weights and Measures .. .. .	72,681.00	..	72,681.00
Westernport—Harbor Facilities .. .. .	99,806.00	..	99,806.00
Wharves and Jetties .. .. .	983,289.49	..	983,289.49
Youth Hostels .. .. .	26,361.02	..	26,361.02
Zoological Board of Victoria .. .. .	401,773.00	..	401,773.00
Total Payments from Works and Services Account .. .. .	436,587,435.12	1,852,170.17	438,439,605.29

## FINANCE, 1976-77

## WORKS AND SERVICES

## STATE FORESTS

DETAILS OF PAYMENTS UNDER ACT No. 8777  
(Act Expired 1976-77)

## PAYMENTS TO 30TH JUNE, 1977

	Payments During the Year	Total Payments to 30th June, 1977	Authority
	\$	\$	\$
For work relating to State Forests, including purchase, construction, alteration, improvement, protection and development, other works and expenditure associated therewith, the provision of furniture, fittings, plant, machinery, equipment, tools and vehicles, and expenditure incidental to these purposes, in connexion with items 1-5 inclusive—			
1. Fire Protection .. .. .	212,425.97	1,649,909.20	1,800,000.00
2. Indigenous State Forests .. .. .	522,260.15	1,750,000.00	1,750,000.00
3. Extraction Roads .. .. .	222,104.81	771,472.22	900,000.00
4. Plantations of Softwoods and Hardwoods including Softwood Planting undertaken in accordance with Agreements between the Commonwealth and the State .. .. .	1,686,076.52	4,420,020.28	4,500,000.00
5. Forest Officers' Quarters, Workshops and other Buildings ..	130,635.24	700,000.00	700,000.00
6. Purchase of Land .. .. .	144,699.56	169,511.35	250,000.00
7. Purchase of Plant and Machinery other than provided under 1 to 5 inclusive .. .. .	75,189.96	299,736.29	300,000.00
8. Advances for Farm Forestry ( <i>Forests (Amendment) Act 1964, No. 7205</i> ) .. .. .	27,059.85	63,394.92	150,000.00
Total .. .. .	3,020,452.06	9,824,044.26	10,350,000.00

DETAILS OF PAYMENTS UNDER ACT No. 8908  
(Current Act)

## PAYMENTS TO 30TH JUNE, 1977

	Payments During the Year	Total Payments to 30th June, 1977	Authority
	\$	\$	\$
For work relating to State Forests, including purchase, construction, alteration, improvement, protection and development, other works and expenditure associated therewith, the provision of furniture, fittings, plant, machinery, equipment, tools and vehicles, and expenditure incidental to these purposes, in connexion with items 1-5 inclusive—			
1. Fire Protection .. .. .	1,515,926.13	1,515,926.13	2,500,000.00
2. Indigenous State Forests .. .. .	1,552,088.92	1,552,088.92	2,500,000.00
3. Extraction Roads .. .. .	529,049.31	529,049.31	1,100,000.00
4. Plantations of Softwoods and Hardwoods, including Softwood Planting undertaken in accordance with Agreements between the Commonwealth and the State. .. .. .	2,642,378.31	2,642,378.31	4,750,000.00
5. Forest Officers' Quarters, Workshops and other Buildings ..	700,000.00	700,000.00	700,000.00
6. Purchase of Land .. .. .	Cr. 38,751.33	Cr. 38,751.33	350,000.00
7. Purchase of Plant and Machinery other than provided under 1 to 5 inclusive .. .. .	313,060.41	313,060.41	400,000.00
8. Advances for Farm Forestry ( <i>Forests (Amendment) Act 1964, No. 7205</i> ) .. .. .	43,574.67	43,574.67	200,000.00
Total .. .. .	7,257,326.42	7,257,326.42	12,500,000.00

## WORKS AND SERVICES

## PUBLIC WORKS

## DETAILS OF PAYMENTS UNDER ACT No. 8779

(Act Expired 1976-77)

## PAYMENTS TO 30TH JUNE, 1977

	Payments During the Year	Total Payments to 30th June, 1977	Authority
	\$	\$	\$
The purchase erection of and alterations and improvements to buildings and properties, other works and expenditure associated with buildings and properties, the provision, alteration, &c., of furniture, fittings, plant equipment, tools and vehicles, and expenditure incidental to these purposes in connexion with items 1 to 30 inclusive—			
1. Schools, Hostels, Residences and Teachers' Colleges, including payments to State School Committees, High School Advisory Councils and Technical School Councils for approved purposes, and to approved bodies for the improvement and maintenance of recreation areas used by State School pupils .. .. .	62,705,866.00	134,971,670.22	180,000,000.00
2. State College of Victoria and Constituent Colleges .. .. .	50,953.87	51,356.88	200,000.00
3. Parliament House .. .. .	341,417.81	508,804.40	1,500,000.00
4. Government House .. .. .	40,391.40	114,855.61	200,000.00
5. Police Department .. .. .	3,238,618.51	9,133,127.24	10,000,000.00
6. State Library, La Trobe Library, National Museum, Institute of Applied Science .. .. .		800,000.00	800,000.00
7. Social Welfare—Family Welfare Division .. .. .	445,095.31	999,495.31	1,500,000.00
8. Social Welfare—Youth Welfare Division .. .. .	642,070.15	1,344,566.63	1,400,000.00
9. Social Welfare—Prisons Division .. .. .	414,232.09	934,036.85	2,000,000.00
10. Social Welfare—Training Division and Probation and Parole Division .. .. .	123,025.65	392,496.82	750,000.00
11. Attorney-General's Department .. .. .	1,382,215.83	3,000,000.00	3,000,000.00
12. Government Printing Office .. .. .		200,000.00	200,000.00
13. Soil Conservation Authority .. .. .	19,779.23	78,465.48	120,000.00
14. Fisheries and Wildlife Division .. .. .	84,020.62	584,514.77	900,000.00
15. Crown Lands and Survey Department .. .. .	201,065.56	732,458.81	750,000.00
16. Vermin and Noxious Weeds Destruction Board .. .. .	17,373.84	49,612.97	100,000.00
17. Botanic Gardens .. .. .	143,244.54	316,319.61	450,000.00
18. Public Buildings and Residences .. .. .	4,500,120.24	16,756,497.84	18,000,000.00
19. Weights and Measures Branch .. .. .	67,157.00	77,853.41	80,000.00
20. Mines Department .. .. .	169,653.38	424,352.50	500,000.00
21. Explosives Branch, including Explosives Reserves, Compounds, &c. .. .. .	11,412.54	17,824.30	50,000.00
22. Agricultural Education .. .. .	177,218.23	289,789.09	500,000.00
23. Research Farms and Stations, &c. (including purchase of livestock), Inspection Depots, Laboratories, &c., and Government Pavilion, Royal Agricultural Showgrounds .. .. .	1,094,950.86	2,686,349.68	3,500,000.00
24. Government Cool Stores—Victoria Dock .. .. .		69,907.68	120,000.00
25. General Health Services .. .. .	61,751.61	345,504.07	750,000.00
26. Bush Nursing Hospitals .. .. .	161,293.54	1,022,419.31	1,300,000.00
27. Cancer Institute .. .. .	4,037,017.09	4,833,217.20	5,000,000.00
28. Sanatoria .. .. .	175,058.23	292,726.07	300,000.00
29. Mental Hospitals and Mental Institutions .. .. .	4,641,805.93	11,313,897.64	16,000,000.00
30. Alcoholism and Drug Dependency Services .. .. .	82,351.29	232,096.99	500,000.00
31. Construction and replacement of and additions and improvements to piers, wharves, jetties, harbors, navigational aids and other property, operation of slipways and expenditure incidental to these purposes .. .. .	308,591.30	850,000.00	850,000.00
32. Foreshore protection works and expenditure incidental thereto .. .. .	282,634.40	935,401.38	1,300,000.00
33. Construction and replacement of and additions and improvements to depots, storage compounds, residences, marine testing laboratory and other facilities, operation of depots, purchase of plant, vehicles and equipment related to the general works of the Ports and Harbors Division of the Public Works Department and expenditure incidental to these purposes .. .. .	96,171.06	250,906.55	400,000.00
34. Provision of floating plant and marine plant for use by the Ports and Harbors Division of the Public Works Department .. .. .	1,246,102.11	2,074,429.75	3,000,000.00
35. Expenditure on dredging and other works to be carried out in accordance with the <i>Western Port (Steel Works) Act 1970, No. 7950</i> .. .. .		2,612.00	20,000.00
36. Provisions of harbor facilities and expenditure on jetties, tugs, small craft, navigational aids, dredging and other works and purposes associated with the development of Westernport .. .. .	36,175.34	149,260.34	600,000.00
Carried forward .. .. .	86,998,834.56	196,836,827.40	256,640,000.00

## WORKS AND SERVICES

## PUBLIC WORKS

DETAILS OF PAYMENTS UNDER ACT No. 8779—*continued*

(Act Expired 1976-77)

## PAYMENTS TO 30TH JUNE, 1977

	Payments During the Year	Total Payments to 30th June, 1977	Authority
	\$	\$	\$
Brought forward .. .. .	86,998,834.56	196,836,827.40	256,640,000.00
37. Installation of floating dry dock and expenditure associated therewith	11,819.82	55,031.06	500,000.00
38. Advances to public officers for purchase of motor vehicles for official duties	14,300.00	31,600.00	80,000.00
39. Assistance to country art galleries for and towards the cost of approved works and purposes	299.10	96,815.34	300,000.00
40. Contributions to the Victorian Arts Centre Trust Fund for the purposes of the Committee constituted under the <i>National Art Gallery and Cultural Centre Act 1956, No. 6025</i> .. .. .	700,000.00	8,900,000.00	12,000,000.00
41. Grants towards approved capital projects for the performing arts	146,446.32	300,980.12	800,000.00
42. Grant to the National Memorial Theatre .. .. .	..	60,000.00	60,000.00
43. Payments to primary producers towards the cost of approved fire-fighting equipment	211.33	31,885.42	100,000.00
44. Grants to persons, organizations or institutions rendering or proposing to render welfare services to the community .. .. .	105,410.00	864,736.00	1,000,000.00
45. Grants to organizations or institutions towards the purchase of land and buildings, erection, fitting and furnishing, remodelling of, and additions to buildings and improvement of grounds for the provision of youth hostels supervised by the Department of Social Welfare .. .. .	7,178.78	38,010.91	150,000.00
46. Advances and grants to the Teacher Housing Authority for the purpose of the Authority in accordance with the provisions of the <i>Teacher Housing Act 1970, No. 8062</i> .. .. .	629,000.00	2,000,000.00	2,000,000.00
47. Grants to "Alexander Miller Memorial Homes Trust" towards modernization of trust homes .. .. .	..	105,000.00	105,000.00
48. Payments towards the cost of installation of boom barriers at approved railway crossings	9,914.35	1,494.60	100,000.00
49. Grants to the Geelong and Western District Ladies Benevolent Association towards the cost of works at the Austin, Haines and Baxter Homes in Geelong .. .. .	..	9,000.00	9,000.00
50. Expenditure in connexion with metric conversion .. .. .	144,568.97	597,055.20	1,000,000.00
51. Contributions to Victorian Natural Disaster Relief Account .. .. .	..	3,500,000.00	3,500,000.00
52. Expenditure by the Soil Conservation Authority under the provisions of the <i>Soil Conservation and Land Utilization Act 1958, No. 6372</i> , in connexion with soil conservation and erosion control measures, and the use and development of rural water resources, &c., including experiments and demonstrations .. .. .	379,213.76	985,234.51	1,200,000.00
53. Grants, loans and assistance made available pursuant to section 14 (3) of the <i>Soil Conservation and Land Utilization Act 1958, No. 6372</i> .. .. .	114,615.18	249,836.77	250,000.00
54. Contributions to the National Parks Fund for the purposes of the <i>State Development Act 1970, No. 8081</i> and of the <i>National Parks Act 1970, No. 8083</i> .. .. .	830,000.00	2,247,583.00	3,000,000.00
55. Grants to the National Trust of Australia (Victoria) for approved projects .. .. .	84,333.00	142,999.00	150,000.00
56. Expenditure on capital facilities, vehicles, equipment and for other approved purposes in connexion with the administration of the <i>Environment Protection Act 1907, No. 8056</i> , including payments to protection agencies and to the Environment Protection Fund .. .. .	36,892.91	371,495.19	1,000,000.00
57. Grants and loans to the Zoological Board of Victoria towards the cost of approved works and purposes .. .. .	42,593.44	450,000.00	450,000.00
58. Advances to the Agency Department of the Rural Finance and Settlement Commission for special purposes pursuant to section 35 of the <i>Rural Finance Act 1958, No. 6360</i> .. .. .	..	3,000,000.00	3,000,000.00
Carried forward .. .. .	90,255,631.52	220,875,584.52	287,394,000.00

## FINANCE, 1976-77

## WORKS AND SERVICES

## PUBLIC WORKS

## DETAILS OF PAYMENTS UNDER ACT No. 8779—continued

(Act Expired 1976-77)

## PAYMENTS TO 30TH JUNE, 1977

	Payments During the Year	Total Payments to 30th June, 1977	Authority
	\$	\$	\$
Brought forward .. .. .	90,255,631.52	220,875,584.52	287,394,000.00
59. Purchase of vehicles, machines, equipment and materials for the Department of Crown Lands and Survey .. .. .	26,657.64	234,297.94	300,000.00
60. Purchase and supply of wire-netting and expenditure incidental to these purposes .. .. .	..	..	5,000.00
61. Equipping, remodelling and improvement of Buchan Caves and the buildings and tourist facilities incidental thereto .. .. .	..	19,199.16	25,000.00
62. Construction of roads in connexion with the settlement of Crown lands under the provisions of the <i>Land Act</i> 1958, No. 6284 .. .. .	..	..	15,000.00
63. Purchase of land for public purposes and for the improvement and development of Crown lands and expenditure associated therewith .. .. .	551,600.15	2,997,459.29	3,000,000.00
64. Establishment of a pilot farm on Crown land at Tostaree near Orbost and expenditure incidental thereto .. .. .	577.50	1,938.30	5,000.00
65. Advances to municipalities, the Melbourne and Metropolitan Board of Works and other public bodies towards the provision of water, sewerage and drainage facilities for mental hospitals, schools and other public buildings and institutions .. .. .	100,000.00	145,079.04	150,000.00
66. Payments to municipalities and other public bodies for or towards the cost of drainage and other works and purposes and payments to the Municipalities Assistance Fund .. .. .	1,371,945.50	8,990,595.60	9,000,000.00
67. Contributions to the Municipalities Forest Roads Improvement Fund for assistance to municipalities in the improvement and protection of roads adjacent to forest areas to facilitate the extraction of forest produce .. .. .	..	75,000.00	75,000.00
68. Payments in connexion with planning studies and other approved expenditure in relation to urban and regional development .. .. .	193,168.10	735,271.99	800,000.00
69. Payments to Agricultural and Pastoral Societies for approved purposes, including the provision of facilities for the exhibition and judging of stud stock .. .. .	33,763.36	92,490.36	100,000.00
70. Grants to Young Farmers' Clubs towards the provision of meeting places .. .. .	..	..	10,000.00
71. Payments to institutions and societies registered under the <i>Hospitals and Charities Act</i> 1958, No. 6274, Schools or Colleges of Nursing and to contractors on their behalf towards the purchase and erection of buildings and properties, other works and expenditure associated with buildings and properties, the provision, alteration, &c., of furniture, fittings, plant and equipment and expenditure incidental thereto and payments to the Hospitals and Charities Fund and for other approved purposes .. .. .	18,896,270.21	34,494,976.13	38,000,000.00
72. Advances by way of loan to the trustees of public cemeteries for approved works and purposes .. .. .	1,500.00	9,000.00	20,000.00
73. Subsidies towards capital expenditure, including purchase of sites and provision of fittings, furniture and equipment, on pre-natal, infant welfare and pre-school centres .. .. .	781,839.96	1,191,559.46	1,500,000.00
74. Grant to the Free Kindergarten Union of Victoria .. .. .	..	40,000.00	40,000.00
75. Capital Grants for Mentally Retarded Children's Centres .. .. .	780,068.17	2,800,000.00	2,800,000.00
76. Contributions to the Tourist Fund .. .. .	50,000.00	295,000.00	300,000.00
77. Advance by way of loan to the Decentralized Industry Housing Authority .. .. .	..	300,000.00	300,000.00
78. Contributions towards cost of feasibility study in connexion with the World Trade Centre proposed at North Wharf .. .. .	..	46,212.22	50,000.00
79. Purchase of D. J. Francis Historical Cinematic Film Collection .. .. .	..	81,000.00	81,000.00
80. Purchase of John Gould Ornithological Works and Mathews "Birds of Australia" .. .. .	..	135,000.00	135,000.00
81. Purchase of Alex Ammess Gemstone Collection .. .. .	..	25,000.00	25,000.00
82. Grants to Puffing Billy Preservation Society .. .. .	..	61,000.00	61,000.00
83. Grant to Bendigo Total Abstinence Society .. .. .	..	1,200.00	1,200.00
84. Contribution towards "The Age" Minus Children Appeal .. .. .	..	10,000.00	10,000.00
<b>TOTAL .. .. .</b>	<b>113,043,022.11</b>	<b>273,656,864.01</b>	<b>344,202,200.00</b>

## WORKS AND SERVICES

## PUBLIC WORKS

## DETAILS OF PAYMENTS UNDER ACT No. 8928

(Current Act)

## PAYMENTS TO 30TH JUNE, 1977

	Payments During the Year	Total Payments to 30th June, 1977	Authority
	\$	\$	\$
The purchase erection of and alterations and improvements to buildings and properties, other works and expenditure associated with buildings and properties, the provision, alteration, &c., of furniture, fittings, plant, equipment, tools and vehicles, and expenditure incidental to these purposes in connexion with items 1 to 31 inclusive—			
1. Schools, Hostels, Residences and Teachers' Colleges, including payments to State School Committees, High School Advisory Councils and Technical School Councils for approved purposes, and to approved bodies for the improvement and maintenance of recreation areas used by State School pupils .. .. .	75,663,825.08	75,663,825.08	180,000,000.00
3. Parliament House .. .. .	441,368.91	441,368.91	1,500,000.00
4. Government House .. .. .	72,479.42	72,479.42	200,000.00
5. Police Department .. .. .	6,214,932.05	6,214,932.05	14,000,000.00
6. State Library, La Trobe Library, National Museum, Institute of Applied Science .. .. .	478,499.37	516,839.87	900,000.00
7. Social Welfare—Family Welfare Division .. .. .	596,416.55	596,416.55	1,500,000.00
8. Social Welfare—Youth Welfare Division .. .. .	721,223.44	721,223.44	1,500,000.00
9. Social Welfare—Prisons Division .. .. .	979,564.00	979,564.00	2,000,000.00
10. Social Welfare—Training Division and Probation and Parole Division .. .. .	63,046.35	63,046.35	400,000.00
11. Attorney-General's Department .. .. .	2,231,455.70	2,231,455.70	6,000,000.00
12. Government Printing Office .. .. .	279,097.99	304,968.13	350,000.00
13. Soil Conservation Authority .. .. .	14,101.69	14,101.69	100,000.00
14. Fisheries and Wildlife Division .. .. .	316,886.49	316,886.49	600,000.00
15. Crown Lands and Survey Department .. .. .	562,240.88	562,240.88	900,000.00
16. Keith Turnbull Research Institute .. .. .	47,212.75	47,212.75	70,000.00
17. Botanic Gardens .. .. .	70,366.61	70,366.61	400,000.00
18. Public Buildings and Residences .. .. .	14,175,201.21	14,175,201.21	20,000,000.00
19. Weights and Measures Branch .. .. .	5,524.00	5,524.00	80,000.00
20. Mines Department .. .. .	417,232.83	417,232.83	500,000.00
21. Explosives Branch, including Explosives Reserves, Compounds, &c. .. .. .	5,211.49	5,211.49	40,000.00
22. Agricultural Education .. .. .	102,382.89	102,382.89	400,000.00
23. Research Farms and Stations, &c. (including purchase of livestock), Inspection Depots, Laboratories, &c. .. .. .	1,284,520.41	1,284,520.41	3,000,000.00
25. General Health Services including School Dental Services .. .. .	378,832.52	378,832.52	700,000.00
26. Bush Nursing Hospitals .. .. .	631,261.42	631,261.42	1,300,000.00
27. Cancer Institute .. .. .	3,962,982.91	3,962,982.91	10,000,000.00
28. Sanatoria .. .. .	72,892.76	72,892.76	150,000.00
29. Mental Hospitals and Mental Institutions .. .. .	5,424,620.79	5,424,620.79	16,000,000.00
30. Alcoholism and Drug Dependency Services .. .. .	181,132.58	181,132.58	350,000.00
31. Environment Protection Authority including payments to Designated Agencies .. .. .	424,097.27	424,097.27	1,200,000.00
51. Advances to public officers for purchase of motor vehicles for official duties .. .. .	16,200.00	16,200.00	40,000.00
61. Assistance to country art galleries for and towards the cost of approved works and purposes .. .. .	62,000.00	62,000.00	250,000.00
62. Contributions to the Victorian Arts Centre Trust Fund for the purposes of the Committee constituted under the <i>National Art Gallery and Cultural Centre Act 1956, No. 6025</i> .. .. .	9,000,000.00	9,000,000.00	13,000,000.00
63. Grants towards approved capital projects for the performing arts .. .. .	145,701.74	145,701.74	1,500,000.00
64. Payments into the Arts Fund for the purposes of the Victorian Film Corporation established under the provisions of the <i>Victorian Film Corporation Act 1976, No. 8864</i> .. .. .	573,938.00	573,938.00	1,000,000.00
71. Payments to primary producers towards the cost of approved fire-fighting equipment .. .. .	3,428.96	3,428.96	25,000.00
Carried forward .. .. .	125,619,879.06	125,684,089.70	279,955,000.00



## FINANCE, 1976-77

## WORKS AND SERVICES

## PUBLIC WORKS

## DETAILS OF PAYMENTS UNDER ACT No. 8928—continued

(Current Act)

## PAYMENTS TO 30TH JUNE, 1977

	Payments During the Year	Total Payments to 30th June, 1977	Authority
	\$	\$	\$
Brought forward .. .. .	125,619,879.06	125,684,089.70	279,955,000.00
81. Grants to persons, organizations, or institutions rendering or proposing to render welfare services to the community ..	643,968.00	643,968.00	1,000,000.00
82. Grants to organizations or institutions towards the purchase of land and buildings, erection, fitting and furnishing, remodelling of, and additions to buildings and improvement of grounds for the provision of youth hostels supervised by the Department of Social Welfare .. .. .	19,182.24	19,182.24	150,000.00
91. Advances and grants to the Teacher Housing Authority for the purposes of the Authority in accordance with the provisions of the <i>Teacher Housing Act</i> 1970, No. 8062 .. .. .	2,281,077.63	2,281,077.63	4,500,000.00
101. Grants to "Alexander Miller Memorial Homes Trust" towards modernization of Trust Homes .. .. .	45,000.00	45,000.00	45,000.00
102. Payments towards the cost of installation of boom barriers at approved railway crossings .. .. .	74,600.85	74,600.85	200,000.00
103. Grants to the Geelong and Western District Ladies Benevolent Association towards the cost of works at the Austin, Haines and Baxter Homes in Geelong .. .. .	9,000.00	9,000.00	9,000.00
104. Expenditure in connexion with metric conversion .. .. .	382,136.74	382,136.74	850,000.00
105. Contributions to Victorian Natural Disaster Relief Account .. .. .	..	..	3,500,000.00
121. Expenditure by the Soil Conservation Authority under the provisions of the <i>Soil Conservation and Land Utilization Act</i> 1958, No. 6372, in connexion with soil conservation and erosion control measures, and the use and development of rural water resources, &c., including experiments and demonstrations .. .. .	436,759.47	436,759.47	1,200,000.00
122. Grants, loans and assistance made available pursuant to section 14 (3) of the <i>Soil Conservation and Land Utilization Act</i> 1958, No. 6372 .. .. .	132,821.12	132,821.12	200,000.00
123. Contributions to the National Parks Fund for the purposes of the <i>State Development Act</i> 1970, No. 8081 and of the <i>National Parks Act</i> 1970, No. 8083 .. .. .	970,000.00	970,000.00	2,500,000.00
124. Grants to the National Trust of Australia (Victoria) for approved projects .. .. .	33,333.00	33,333.00	117,000.00
125. Grants and Loans to the Zoological Board of Victoria towards the cost of approved works and purposes .. .. .	359,179.56	359,179.56	600,000.00
131. Advances to the Agency Department of the Rural Finance and Settlement Commission for special purposes pursuant to section 35 of the <i>Rural Finance Act</i> 1958, No. 6360 .. .. .	3,618,000.00	3,618,000.00	6,000,000.00
132. Purchase of vehicles, machines, equipment and materials for the Department of Crown Lands and Survey .. .. .	215,080.09	215,080.09	300,000.00
133. Equipping remodelling and improvement of Buchan Caves and the buildings and tourist facilities incidental thereto .. .. .	20,000.00	20,000.00	25,000.00
134. Construction of roads in connexion with the settlement of Crown lands under the provisions of the <i>Land Act</i> 1958, No. 6284 .. .. .	3,000.00	3,000.00	15,000.00
135. Purchase of land for public purposes and for the improvement and development of Crown lands and expenditure associated therewith .. .. .	3,607,174.69	3,607,174.69	5,500,000.00
141. Construction and replacement of and additions and improvements to piers, wharves, jetties, harbors, navigational aids and other property, operation of slipways and expenditure incidental to these purposes .. .. .	674,698.19	674,698.19	900,000.00
142. Foreshore protection works and expenditure incidental thereto .. .. .	863,065.27	863,065.27	1,400,000.00
143. Construction and replacement of and additions and improvements to depots, storage compounds, residences, marine testing laboratory and other facilities, operation of depots, purchase of plant, vehicles and equipment related to the general works of the Ports and Harbors Division of the Public Works Department and expenditure incidental to these purposes .. .. .	170,294.74	170,294.74	400,000.00
144. Provisions of floating plant and marine plant for use by the Ports and Harbors Division of the Public Works Department .. .. .	500,000.00	500,000.00	500,000.00
145. Expenditure on dredging and other works to be carried out in accordance with the <i>Western Port (Steel Works) Act</i> 1970, No. 7950 .. .. .	..	..	10,000.00
Carried forward .. .. .	140,678,250.65	140,742,461.29	309,876,000.00

## WORKS AND SERVICES

## PUBLIC WORKS

## DETAILS OF PAYMENTS UNDER ACT No. 8928—continued

(Current Act)

## PAYMENTS TO 30TH JUNE, 1977

	Payments During the Year	Total Payments to 30th June, 1977	Authority
	\$	\$	\$
Brought forward .. .. .	140,678,250.65	140,742,461.29	309,876,000.00
146. Provisions of harbor facilities and expenditure on jetties, tugs, small craft, navigational aids, dredging and other works and purposes associated with the development of Westernport .. .. .	63,630.66	63,630.66	200,000.00
151. Advances to municipalities, the Melbourne and Metropolitan Board of Works and other public bodies towards the provision of water, sewerage and drainage facilities for mental hospitals, schools and other public buildings and institutions .. .. .	..	..	250,000.00
152. Payments to municipalities and other public bodies for or towards the costs of drainage and other works and purposes and payments to the Municipalities Assistance Fund .. .. .	6,019,015.48	6,019,015.48	12,000,000.00
153. Contributions to the Municipalities Forest Roads Improvement Fund for assistance to municipalities in the improvement and protection of roads adjacent to forest areas to facilitate the extraction of forest produce .. .. .	..	..	125,000.00
161. Payments in connexion with planning studies and other approved expenditure in relation to urban and regional development .. .. .	280,241.70	280,241.70	700,000.00
171. Payments to Agricultural and Pastoral Societies for approved purposes, including the provision of facilities for the exhibition and judging of stud stock .. .. .	85,699.64	85,699.64	200,000.00
181. Payments to institutions and societies registered under the <i>Hospitals and Charities Act</i> 1958, No. 6274, Schools or Colleges of Nursing and to contractors on their behalf towards the purchase and erection of buildings and properties, other works and expenditure associated with buildings and properties, the provision, alteration, &c., of furniture, fittings, plant and equipment and expenditure incidental thereto and payments to the Hospital and Charities Fund and for other approved purposes .. .. .	10,430,936.66	10,430,936.66	38,000,000.00
182. Advances by way of loan to the Trustees of public cemeteries for approved works and purposes .. .. .	..	..	25,000.00
183. Subsidies towards capital expenditure, including purchase of sites and provision of fittings, furniture and equipment, on pre-school, infant welfare and pre-natal centres .. .. .	818,040.00	818,040.00	1,800,000.00
184. Subsidies towards capital expenditure, including purchase of sites and provision of fittings, furniture equipment, on Senior Citizens Centres. .. .. .	160,136.00	160,136.00	3,000,000.00
185. Capital Grants for Mentally Retarded Children's Centres .. .. .	1,997,007.10	1,997,007.10	4,500,000.00
191. Contributions to the Tourist Fund .. .. .	330,000.00	330,000.00	500,000.00
201. Grants to the Villers Bretonneux School, France .. .. .	..	..	2,500.00
202. Grant to the Committee for Gippsland Field Days .. .. .	..	14,000.00	14,000.00
203. Grant to Swan Hill Irrigators Research Farm Committee .. .. .	8,000.00	12,000.00	12,000.00
204. Grant to Advisory Council for Children with Impaired Hearing .. .. .	11,000.00	161,000.00	161,000.00
205. Grant to Baker Medical Research Institute .. .. .	40,000.00	40,000.00	40,000.00
206. Matching contribution to "The Age" Minus Children Appeal for the provision of facilities at Kew Cottages .. .. .	780,642.50	798,614.50	1,100,000.00
TOTAL .. .. .	161,702,600.39	161,952,783.03	372,505,500.00

## FINANCE, 1976-77

## WORKS AND SERVICES

## PUBLIC WORKS (Further Expenditure)

## DETAILS OF PAYMENTS UNDER ACT No. 8858

(Act Expired. 1976-77)

## PAYMENTS TO 30TH JUNE, 1977

	Payments During the Year	Total Payments to 30th June, 1977	Authority
	\$	\$	\$
1. The purchase erection of and alterations and improvements to buildings and properties, other works and expenditure associated with buildings and properties, the provision, alteration, &c., of furniture, fittings, plant and equipment and expenditure incidental to these purposes in connexion with the Attorney-General's Department .. .. .	258,838.94	258,838.94	750,000.00
2. Advances and grants to the Teacher Housing Authority for the purposes of the Authority in accordance with the provisions of the <i>Teacher Housing Act</i> 1970, No. 8062 .. .. .	889,922.37	889,922.37	1,500,000.00
3. Advances to the Agency Department of the Rural Finance and Settlement Commission for special purposes pursuant to section 35 of the <i>Rural Finance Act</i> 1958, No. 6360 .. .. .	..	499,845.00	500,000.00
4. Capital grants for Mentally Retarded Children's Centres .. .. .	500,000.00	500,000.00	500,000.00
Total .. .. .	1,648,761.31	2,148,606.31	3,250,000.00

## FINANCE, 1976-77

## WORKS AND SERVICES

## TRANSPORT

## DETAILS OF PAYMENTS UNDER ACT No. 8803

(Act Expired 1976-77)

PAYMENTS TO 30TH JUNE, 1977

Sub-Item No.	Payments during the Year	Total Payments to 30th June, 1977	Authority
	\$	\$	\$
<b>1. WAY AND WORKS</b>			
101. Stations, offices, yards, and works including tracks, buildings, platforms, refreshment rooms, road approaches, trucking yards, weighbridges, safety appliances, drainage, sanitation, water supply and other works, including acquisition of land	351,375.11	1,324,895.95	2,500,000.00
102. Accommodation for locomotives, carriages and wagons, including workshops, sheds, tracks, stabling sidings, inspection pits, turntables, water supply, fuelling plants, and other works including acquisition of land	186,986.54	415,648.42	1,000,000.00
103. Mechanical and electrical signalling, interlocking, control systems, and other safety devices for traffic working, including acquisition of land	206.91	2,271.30	250,000.00
104. Lines, including the widening of banks and cuttings; alterations to curves; regrading; relaying of tracks and renewal of points and crossings; road diversions; the provision of heavier rails, sleepers, ballast, &c., and of sidings for the purpose of obtaining access to sources of ballast, including acquisition of land required in connexion with these purposes, and for the purposes of obtaining filling and depositing spoil	Cr. 419,121.84	Cr. 765,057.98	3,200,000.00
105. Level crossings, including provision of road access thereto, road diversions, boom-type barriers and flashing light signals, and other safety measures, including acquisition of land	104,399.47	141,132.62	300,000.00
106. Dwelling accommodation for employes, including acquisition of land	Cr. 695.47	Cr. 32,253.17	150,000.00
107. Staff amenities in depots, workshops, stations, offices and yards	99,852.71	385,109.08	450,000.00
108. Communication lines, facilities and equipment, including acquisition of land	27,035.53	259,678.76	550,000.00
109. Electricity supply, including control rooms, substations and road approaches thereto, substation equipment and switchgear, transmission and distribution lines, overhead equipment, &c., including acquisition of land	53,129.02	343,573.33	1,000,000.00
110. Bridges, including strengthening, filling in openings, and the making of drains and conduits for the purposes of conveying water from or to the railways, including acquisition of land required in connexion therewith and for the purposes of obtaining filling	571,519.67	2,351,507.53	3,000,000.00
111. Plant and equipment, including goods handling equipment, accounting machines, printing machinery, cars and mechanical equipment, for repair gangs, &c.	12,096.00	168,090.71	700,000.00
112. Private sidings constructed on railway land	..	1,780.03	50,000.00
Total Item 1	986,783.65	4,596,376.58	13,150,000.00
<b>2. ROLLING STOCK, EQUIPMENT, MACHINERY, AND OTHER WORKS</b>			
201. Locomotives	607,149.91	5,239,148.95	9,000,000.00
202. Country carriages, brake vans, and sundry stock	Cr. 607.46	Cr. 28,019.93	400,000.00
203. Self propelled rail cars and trailers	1,452.00	Cr. 15,442.00	250,000.00
204. Wagons	260,013.67	4,789,987.68	7,700,000.00
205. Rolling stock equipment, machinery and other works, including road motor vehicles	46,256.61	212,524.62	500,000.00
Total Item 2	914,264.73	10,198,199.32	17,850,000.00
<b>3. CONSTRUCTION OF NEW LINES OF RAILWAY, ETC.</b>			
301. Surveys, plans, and estimates	6,911.04	24,131.91	150,000.00
302. Expenditure on other lines which have been or may be authorized by Parliament for construction			500,000.00
303. Eastern Railway	114,580.54	1,399,934.18	4,500,000.00
304. River Entrance Docks Railway	159.06	642.97	1,000,000.00
Total Item 3	121,650.64	1,424,709.06	6,150,000.00

## FINANCE, 1976-77

## WORKS AND SERVICES

## TRANSPORT

DETAILS OF PAYMENTS UNDER ACT No. 8803—*continued*  
(Act Expired 1976-77)

PAYMENTS TO 30TH JUNE, 1977

—	Payments during the Year	Total Payments to 30th June, 1977	Authority	
Sub-Item No.	\$	\$	\$	
<b>4. URBAN DEVELOPMENT PROJECTS</b>				
401.	Construction of new suburban stations, including acquisition of land .. .. .	88,059.56	327,372.87	500,000.00
402.	Reconstruction of suburban stations .. .. .	37,856.19	179,496.45	450,000.00
403.	Automatic power signalling, including amalgamation of signal boxes .. .. .	428,526.06	921,650.98	1,450,000.00
404.	South Kensington-Footscray : Provision of two additional tracks, including acquisition of land .. .. .	150,933.50	800,000.00	800,000.00
405.	Caulfield-Mordialloc : Provision of additional track, including acquisition of land .. .. .	141,830.03	670,512.41	1,300,000.00
406.	Sunshine-Deer Park West : Duplication of track, provision of two additional stations, including acquisition of land ..	113,360.96	400,000.00	400,000.00
407.	Macleod-Greensborough : Duplication of track, including acquisition of land .. .. .	1,780.34	8,162.60	450,000.00
408.	Ringwood-Bayswater/Croydon : Duplication of track, including acquisition of land .. .. .	96,969.68	200,749.45	750,000.00
409.	Urban communication lines, facilities and equipment, including acquisition of land .. .. .	..	Cr. 11,156.37	10,000.00
410.	Melbourne-Glen Waverley (between) : Stations, offices, yards and works including tracks, signalling, buildings, platforms, modal interchanges, road approaches, drainage, sanitation, water supply, fencing, landscaping, public address systems and other works, including acquisition of land .. .. .	27,823.66	37,230.76	400,000.00
411.	Geelong : Various minor works .. .. .	1,213.65	22,672.63	50,000.00
412.	Expenditure on other projects which may be authorized ..			1,500,000.00
413.	Suburban electric trains .. .. .	2,264,301.94	10,599,573.87	23,000,000.00
	Total Item 4 ..	3,352,655.57	14,156,265.65	31,060,000.00
<b>5. ROAD TRANSPORT SERVICES</b>				
501.	Advances in respect of road transport services .. .. .	343,393.00	1,002,316.00	2,000,000.00
	Total Item 5 ..	343,393.00	1,002,316.00	2,000,000.00
	GRAND TOTAL ..	5,718,747.59	31,377,866.61	70,210,000.00

## FINANCE, 1976-77

## WORKS AND SERVICES

## TRANSPORT

## DETAILS OF PAYMENTS UNDER ACT No. 8931

## (CURRENT ACT)

## PAYMENTS TO 30TH JUNE, 1977

Sub-Item No.	Payments during the Year	Total Payments to 30th June, 1977	Authority
	\$	\$	\$
<b>1. WAY AND WORKS</b>			
101. Stations, offices, yards, and works including tracks, buildings, platforms, refreshment rooms, road approaches, trucking yards, weighbridges, safety appliances, drainage, sanitation, water supply and other works, including acquisition of land ..	1,938,624.89	1,938,624.89	4,600,000.00
102. Accommodation for locomotives, carriages and wagons, including workshops, sheds, tracks, stabling sidings, inspection pits, turntables, water supply, fuelling plants and other works, including acquisition of land ..	865,866.05	865,866.05	2,000,000.00
103. Mechanical and electrical signalling, interlocking, control systems, and other safety devices for traffic working, including acquisition of land ..	259,793.09	259,793.09	700,000.00
104. Lines, including the widening of banks and cuttings ; alterations to curves ; regrading ; relaying of tracks and renewal of points and crossings ; road diversions ; the provision of heavier rails, sleepers, ballast, &c., and of sidings for the purpose of obtaining access to sources of ballast, including acquisition of land required in connexion with these purposes, and for the purposes of obtaining filling and depositing spoil ..	16,121.84	16,121.84	500,000.00
105. Level crossings, including provision of road access thereto, road diversions, boom-type barriers and flashing light signals, and other safety measures, including acquisition of land ..	145,600.53	145,600.53	300,000.00
106. Dwelling accommodation for employes, including acquisition of land ..	85,695.47	85,695.47	100,000.00
107. Staff amenities in depots, workshops, stations, offices and yards ..	100,147.29	100,147.29	750,000.00
108. Communication lines, facilities and equipment, including acquisition of land ..	336,964.47	336,964.47	700,000.00
109. Electricity supply, including control rooms, substations and road approaches thereto, substation equipment and switchgear, transmission and distribution lines, overhead equipment, &c., including acquisition of land ..	346,870.98	346,870.98	350,000.00
110. Bridges, including strengthening, filling in openings, and the making of drains and conduits for the purposes of conveying water from or to the railways, including acquisition of land required in connexion therewith and for the purpose of obtaining filling ..	1,817,480.33	1,817,480.33	2,000,000.00
111. Plant and equipment, including goods handling equipment, accounting machines, printing machinery, cars and mechanical equipment for repair gangs, &c. ..	207,904.00	207,904.00	1,100,000.00
112. Private sidings constructed on railway land ..	2,000.00	2,000.00	80,000.00
113. Expenditure on agency works subject to recoupment ..	39,202.53	650,000.00	650,000.00
114. Geelong line : duplication of Little River-Corio section, including acquisition of land ..	..	..	500,000.00
115. Altona Junction-Werribee : electrification, including acquisition of land ..	..	..	500,000.00
Total Item 1 ..	6,162,271.47	6,773,068.94	14,830,000.00
<b>2. ROLLING STOCK, EQUIPMENT, MACHINERY, AND OTHER WORKS</b>			
201. Locomotives ..	3,132,850.09	3,132,850.09	6,000,000.00
202. Country carriages, brake vans, and sundry stock ..	148,607.46	148,607.46	800,000.00
203. Self propelled rail cars and trailers ..	28,548.00	28,548.00	300,000.00
204. Wagons and containers ..	5,854,986.33	5,854,986.33	10,500,000.00
205. Rolling stock equipment, machinery and other works, including road motor vehicles ..	273,743.39	273,743.39	600,000.00
Total Item 2 ..	9,438,735.27	9,438,735.27	18,200,000.00
<b>3. CONSTRUCTION OF NEW LINES OF RAILWAY, ETC.</b>			
301. Surveys, plans and estimates ..	22,088.96	22,088.96	150,000.00
302. Expenditure on other lines which have been or may be authorized by Parliament for construction ..	..	..	400,000.00
303. Eastern Railway ..	1,520,419.46	1,520,419.46	5,000,000.00
304. River Entrance Docks Railway ..	840.94	840.94	500,000.00
Total Item 3 ..	1,543,349.36	1,543,349.36	6,050,000.00

## FINANCE, 1976-77

## WORKS AND SERVICES

## TRANSPORT

DETAILS OF PAYMENTS UNDER ACT No. 8931—*continued*  
(CURRENT ACT)

## PAYMENTS TO 30TH JUNE, 1977

Sub-Item No.	Payments during the Year	Total Payments to 30th June, 1977	Authority
	\$	\$	\$
<b>4. URBAN DEVELOPMENT PROJECTS</b>			
401. Construction of new suburban stations, including acquisition of land	321,940.44	321,940.44	750,000.00
402. Reconstruction of suburban stations .. .. .	392,143.81	392,143.81	850,000.00
403. Automatic power signalling, including amalgamation of signal boxes	1,756,473.94	1,756,473.94	6,000,000.00
404. South Kensington-Footscray : Provision of two additional tracks, including acquisition of land .. .. .	989,066.50	989,066.50	1,000,000.00
405. Caulfield-Mordialloc : Provision of additional track, including acquisition of land .. .. .	663,169.97	663,169.97	2,500,000.00
406. Sunshine-Deer Park West : Duplication of track, provision of two additional stations, including acquisition of land .. .. .	511,639.04	511,639.04	900,000.00
407. Macleod-Greensborough : Duplication of track, including acquisition of land .. .. .	178,219.66	178,219.66	1,500,000.00
408. Ringwood-Bayswater/Croydon : Duplication of track, including acquisition of land .. .. .	1,073,030.32	1,073,030.32	2,400,000.00
409. Urban communication lines, facilities and equipment, including acquisition of land .. .. .	..	..	1,000,000.00
410. Melbourne-Glen Waverley (between) : Stations, offices, yards and works including tracks, signalling, buildings, platforms, modal interchanges, road approaches, drainage, sanitation, water supply, fencing, landscaping, public address systems and other works, including acquisition of land .. .. .	Cr. 27,823.66	Cr. 27,823.66	1,000,000.00
411. Geelong : Various minor works .. .. .	Cr. 1,213.65	Cr. 1,213.65	300,000.00
412. Expenditure on other projects which may be authorized .. .. .	160,000.00	160,000.00	2,000,000.00
413. Suburban electric trains .. .. .	11,845,698.06	11,845,698.06	23,000,000.00
Total Item 4 .. .. .	17,862,344.43	17,862,344.43	43,200,000.00
<b>5. ROAD TRANSPORT SERVICES</b>			
501. Advances in respect of road transport services .. .. .	751,957.00	751,957.00	2,000,000.00
Total Item 5 .. .. .	751,957.00	751,957.00	2,000,000.00
GRAND TOTAL .. .. .	35,758,657.53	36,369,455.00	84,280,000.00

## FINANCE, 1976-77

## WORKS AND SERVICES

## COUNTRY WATERWORKS

## DETAILS OF PAYMENTS UNDER ACT No. 8825

(Act Expired 1976-77)

## PAYMENTS TO 30TH JUNE, 1977

	Payments During Year Ended 30th June, 1977	Total Payments to 30th June, 1977	Authority
<b>CLAUSE FOUR—STATE WORKS</b>			
For and towards construction, enlargement, extension, remodelling, renewal, replacement, and improvements of works in the following districts, and other works specified hereunder, including surveys, purchase of land and buildings, contingencies and expenditure incidental to these purposes—			
<b>1. State Works—Storages and Headworks—</b>			
1. Tarago-Westernport Pipeline Project .. .. .	1,634,711.58	4,244,891.14	5,000,000.00
2. Rosslynne Reservoir .. .. .	25,159.68	73,589.37	100,000.00
3. Other Storages and Headworks (including recreational facilities on land owned or controlled by the State Rivers and Water Supply Commission and on the Victorian side of River Murray Commission headworks) .. .. .	128,459.94	361,912.34	600,000.00
4. Millewa Pipelines Project .. .. .	49,602.53	112,131.36	120,000.00
5. Lake Merrimu Project Stage II. .. .. .	1,038,273.49	2,417,373.62	3,500,000.00
Total Item 1 .. .. .	2,876,207.22	7,209,897.83	9,320,000.00
<b>2. Other State Works—</b>			
1. Irrigation Districts (including enlargement and extension of channels, structure, and distributory works) .. .. .	1,514,786.88	3,956,067.45	5,250,000.00
2. Coliban System .. .. .	390,584.25	1,967,272.06	2,400,000.00
3. Mornington Peninsula System .. .. .	1,595,339.31	3,357,757.57	4,500,000.00
4. Bellarine Peninsula System .. .. .	94,726.08	307,434.93	500,000.00
5. Otway System .. .. .	121,814.86	870,271.41	1,200,000.00
6. Waterworks Districts, generally .. .. .	130,128.93	401,518.77	500,000.00
7. Flood Protection Districts .. .. .	8,264.11	114,123.20	150,000.00
8. Surveys, Investigations, Designs and Research .. .. .	637,595.18	1,622,281.90	2,000,000.00
9. Works Generally—Workshops, Storesheds, Administrative and Other Buildings .. .. .	95,504.95	265,548.44	1,000,000.00
10. Private Diversions—Meter Installations .. .. .	14,939.19	47,967.98	100,000.00
11. Impact Studies and Environment Surveys .. .. .	1,486.77	3,066.11	100,000.00
12. Groundwater Meter Installations .. .. .	493.37	3,334.88	40,000.00
13. Water Supply Stores Suspense Account .. .. .	..	200,000.00	200,000.00
Total Item 2 .. .. .	4,605,663.88	13,116,644.70	17,940,000.00
<b>GRAND TOTAL .. .. .</b>	<b>7,481,871.10</b>	<b>20,326,542.53</b>	<b>27,260,000.00</b>
<b>CLAUSE FIVE—PLANT AND MACHINERY</b>			
1. The purchase or acquisition by the State Rivers and Water Supply Commission of movable plant and machinery to be engaged on the construction and maintenance of works by the Commission .. .. .	..	64,370.26	200,000.00



## FINANCE, 1976-77

## WORKS AND SERVICES

COUNTRY WATERWORKS—continued  
 DETAILS OF PAYMENTS UNDER ACT NO. 8825—continued  
 (Act Expired 1976-77)

## PAYMENTS TO 30TH JUNE, 1977

	Payments During Year Ended 30th June, 1977	Total Payments to 30th June, 1977	Authority
CLAUSE SIX—WATERWORKS TRUSTS	\$	\$	\$
1. Bairnsdale Waterworks Trust .. .. .	..	..	50,000.00
2. Ballan Waterworks Trust .. .. .	..	29,999.68	30,000.00
3. Balmoral Waterworks Trust .. .. .	..	28,065.49	30,000.00
4. Barnawartha Waterworks Trust .. .. .	..	5,688.92	50,000.00
5. Colac Waterworks Trust .. .. .	..	..	100,000.00
6. Daylesford Waterworks Trust .. .. .	2,557.26	18,560.39	40,000.00
7. Coleraine and Casterton Waterworks Trust .. .. .	..	7,208.11	50,000.00
8. Donald Waterworks Trust .. .. .	16,000.00	46,000.00	60,000.00
9. Drouin Waterworks Trust .. .. .	8,425.79	45,117.12	50,000.00
10. Echuca Waterworks Trust .. .. .	13,002.20	15,409.09	40,000.00
11. Euroa Waterworks Trust .. .. .	..	36,249.58	100,000.00
12. Fish Creek Waterworks Trust .. .. .	9,100.53	20,478.51	30,000.00
13. Gembrook, Cockatoo and Emerald Waterworks Trust .. .. .	16,275.00	39,999.85	40,000.00
14. Gisborne Waterworks Trust .. .. .	7,104.73	24,535.74	40,000.00
15. Healesville Waterworks Trust .. .. .	19,653.23	59,999.37	60,000.00
16. Heathcote Waterworks Trust .. .. .	..	7,163.12	30,000.00
17. Heywood Waterworks Trust .. .. .	..	38,491.44	40,000.00
18. Heytesbury, Shire of, Waterworks Trust .. .. .	..	..	50,000.00
19. Horsham Waterworks Trust .. .. .	..	..	30,000.00
20. Hurstbridge Waterworks Trust .. .. .	..	20,000.00	30,000.00
21. Inverloch Waterworks Trust .. .. .	..	..	40,000.00
22. Kilmore Waterworks Trust .. .. .	..	12,769.58	30,000.00
23. Korumburra Waterworks Trust .. .. .	26,019.00	119,999.47	120,000.00
24. Lakes Entrance Waterworks Trust .. .. .	..	300,000.00	300,000.00
25. Lancefield Waterworks Trust .. .. .	..	21,602.19	30,000.00
26. Leongatha Waterworks Trust .. .. .	..	51,092.36	70,000.00
27. Macedon Waterworks Trust .. .. .	30,000.00	40,000.00	50,000.00
28. Mansfield Waterworks Trust .. .. .	..	..	30,000.00
29. Maryborough Waterworks Trust .. .. .	..	18,260.45	30,000.00
30. Marysville Waterworks Trust .. .. .	2,495.62	22,466.50	30,000.00
31. Meenyan Waterworks Trust .. .. .	..	5,223.18	40,000.00
32. Mirboo North Waterworks Trust .. .. .	19,923.00	69,999.33	70,000.00
33. Melton Waterworks Trust .. .. .	..	16,647.27	100,000.00
34. Moe Waterworks Trust .. .. .	..	29,533.63	30,000.00
35. Mooroopna Waterworks Trust .. .. .	..	30,000.00	30,000.00
36. Morwell Waterworks Trust .. .. .	14,377.99	33,589.77	70,000.00
37. Murchison Waterworks Trust .. .. .	..	28,820.76	30,000.00
38. Myrtleford Waterworks Trust .. .. .	..	17,371.34	50,000.00
39. Nhill Waterworks Trust .. .. .	..	2,154.64	30,000.00
40. Numurkah, Shire of, Waterworks Trust .. .. .	..	15,949.57	30,000.00
41. Orbost Waterworks Trust .. .. .	..	69,999.80	70,000.00
42. Port Fairy Waterworks Trust .. .. .	..	40,500.00	50,000.00
43. Portland Waterworks Trust .. .. .	..	36,103.96	150,000.00
44. Riddells Creek Waterworks Trust .. .. .	1,504.04	8,830.12	40,000.00
45. Rochester Waterworks Trust .. .. .	..	12,919.32	30,000.00
46. Romsey Waterworks Trust .. .. .	15,000.00	70,000.00	70,000.00
47. St. Arnaud, Borough of, Waterworks Trust .. .. .	..	13,570.74	30,000.00
48. Seymour Waterworks Trust .. .. .	20,000.00	80,341.52	100,000.00
49. Shepparton Urban Waterworks Trust .. .. .	..	100,000.00	150,000.00
50. Stratford Waterworks Trust .. .. .	201.00	1,539.85	30,000.00
51. Tallangatta Waterworks Trust .. .. .	3,565.31	3,565.31	30,000.00
52. Tatura Waterworks Trust .. .. .	4,368.10	11,131.06	30,000.00
53. Toora Waterworks Trust .. .. .	..	11,665.14	30,000.00
54. Trafalgar Waterworks Trust .. .. .	..	7,919.27	30,000.00
55. Traralgon Waterworks Trust .. .. .	..	..	100,000.00
56. Violet Town Waterworks Trust .. .. .	13,495.41	19,526.71	30,000.00
57. Wangaratta Waterworks Trust .. .. .	..	..	30,000.00
58. Warburton Waterworks Trust .. .. .	..	40,430.80	50,000.00
59. Warragul Waterworks Trust .. .. .	..	75,000.00	100,000.00
60. Westernport Waterworks Trust .. .. .	..	52,123.79	100,000.00
61. Wodonga Waterworks Trust .. .. .	..	..	100,000.00
62. Woodend Waterworks Trust .. .. .	..	8,076.44	30,000.00
63. Woori Yallock—Launching Place Waterworks Trust .. .. .	..	15,488.34	30,000.00
64. Yarram Waterworks Trust .. .. .	..	70,000.00	70,000.00
65. Yarrowonga Waterworks Trust .. .. .	..	40,000.00	70,000.00
66. Advances of \$30,000 or less to other existing or proposed Waterworks Trusts .. .. .	61,291.38	347,653.92	600,000.00
Total .. .. .	310,048.51	2,419,664.59	4,310,000.00
CLAUSE SEVEN—MILDURA TRUSTS			
1. First Mildura Irrigation Trust .. .. .	..	120,753.09	200,000.00
2. Mildura Urban Water Trust .. .. .	..	..	50,000.00
Total .. .. .	..	120,753.09	250,000.00

## FINANCE, 1976-77

## WORKS AND SERVICES

## COUNTRY WATERWORKS—continued

## DETAILS OF PAYMENTS UNDER ACT NO. 8825—continued

(Act Expired 1976-77)

## PAYMENTS TO 30TH JUNE, 1977

	Payments During Year Ended 30th June, 1977	Total Payments to 30th June, 1977	Authority
	\$	\$	\$
<b>CLAUSE EIGHT—LOCAL GOVERNING BODIES</b>			
1 Ararat City Council .. .. .	5,753.18	5,753.18	40,000.00
2 Bacchus Marsh Shire Council .. .. .	..	31,000.00	40,000.00
3 The Ballarat Water Commissioners .. .. .	..	..	50,000.00
4 Beechworth Shire Council .. .. .	..	30,220.60	50,000.00
5 Bet Bet Shire Council .. .. .	..	16,927.00	30,000.00
6 Creswick Shire Council .. .. .	29,689.72	124,358.64	150,000.00
7 Sale City Council .. .. .	..	149,953.80	150,000.00
8 Stawell Town Council .. .. .	28,327.40	54,379.85	70,000.00
9 Warrnambool City Council .. .. .	63,281.41	137,641.54	220,000.00
10 Advances of \$30,000 or less to other existing or proposed Local Governing Bodies .. .. .	..	7,954.74	40,000.00
<b>Total .. .. .</b>	<b>127,051.71</b>	<b>558,189.35</b>	<b>840,000.00</b>
<b>CLAUSE NINE—NEW TOWN SUPPLIES</b>			
1 Aireys Inlet Waterworks Trust .. .. .	18,835.00	18,835.00	100,000.00
2 Ararat, Shire of, Waterworks Trust .. .. .	17,146.00	69,999.18	70,000.00
3 Bannockburn District Waterworks Trust .. .. .	6,387.22	73,571.80	100,000.00
4 Cann River Waterworks Trust .. .. .	7,749.09	79,999.79	80,000.00
5 Deakin, Shire of, Waterworks Trust .. .. .	34,271.42	77,892.15	150,000.00
6 Dookie Waterworks Trust .. .. .	44,482.41	198,324.75	250,000.00
7 Glenelg, Shire of, Waterworks Trust .. .. .	..	53,914.92	150,000.00
8 Kowree, Shire of, Waterworks Trust .. .. .	12,599.49	48,384.25	70,000.00
9 Landsborough Waterworks Trust .. .. .	..	42,094.21	50,000.00
10 Lismore and Derrinallum Waterworks Trust .. .. .	..	19,754.18	40,000.00
11 Mount Beauty Waterworks Trust .. .. .	..	28,666.33	80,000.00
12 Poowong, Loch and Nyora Waterworks Trust .. .. .	27,873.21	129,999.90	130,000.00
13 Rokewood Waterworks Trust .. .. .	..	29,999.39	30,000.00
14 Skenes Creek Waterworks Trust .. .. .	21,808.45	78,535.39	90,000.00
15 Sunbury Waterworks Trust .. .. .	..	120,000.00	120,000.00
16 Swan Hill Waterworks Trust .. .. .	27,094.23	27,094.23	200,000.00
17 Tyers and Glengarry Waterworks Trust .. .. .	58,894.91	104,771.38	120,000.00
18 Wallan Waterworks Trust .. .. .	114,760.11	179,999.70	200,000.00
19 Advances to other existing or proposed Waterworks Trusts or Local Governing Bodies .. .. .	27,246.58	144,499.70	200,000.00
<b>Total .. .. .</b>	<b>419,148.12</b>	<b>1,526,336.25</b>	<b>2,230,000.00</b>
<b>CLAUSE TEN—URBAN CENTRES</b>			
1 The Geelong Waterworks and Sewerage Trust—Leopold Sewerage .. .. .	..	100,000.00	200,000.00
<b>CLAUSE ELEVEN—SEWERAGE AUTHORITIES</b>			
1 Cowes Sewerage Authority .. .. .	..	..	100,000.00
2 Cranbourne Sewerage Authority .. .. .	..	110,000.00	300,000.00
3 Edenhope Sewerage Authority .. .. .	90,000.00	150,000.00	150,000.00
4 Hastings Sewerage Authority .. .. .	35,612.00	79,740.00	150,000.00
5 Heywood Sewerage Authority .. .. .	..	18,288.72	150,000.00
6 Lakes Entrance Sewerage Authority .. .. .	70,000.00	130,000.00	130,000.00
7 Merbein Sewerage Authority .. .. .	..	57,126.00	100,000.00
8 Myrtleford Sewerage Authority .. .. .	..	..	200,000.00
9 Pakenham Sewerage Authority .. .. .	..	180,000.00	200,000.00
10 Rainbow Sewerage Authority .. .. .	..	..	100,000.00
11 Robinvale Sewerage Authority .. .. .	50,000.00	50,000.00	250,000.00
12 Tongala Sewerage Authority .. .. .	..	..	70,000.00
13 Yea Sewerage Authority .. .. .	74,621.00	171,658.00	200,000.00
14 Advances to other existing or proposed Sewerage Authorities .. .. .	27,540.26	27,540.26	300,000.00
<b>Total .. .. .</b>	<b>347,773.26</b>	<b>974,352.98</b>	<b>2,400,000.00</b>

## FINANCE, 1976-77

## WORKS AND SERVICES

## COUNTRY WATERWORKS—continued

## DETAILS OF PAYMENTS UNDER ACT NO. 8825—continued

(Act Expired 1976-77)

## PAYMENTS TO 30TH JUNE, 1977

	Payments During Year Ended 30th June, 1977	Total Payments to 30th June, 1977	Authority
<b>CLAUSE TWELVE—RIVER IMPROVEMENT TRUSTS</b>			
	\$	\$	\$
1 Avon River Improvement Trust .. .. .	16,744.06	46,529.96	60,000.00
2 Bullock Creek Improvement Trust .. .. .	9,935.38	22,073.33	35,000.00
3 Cann River Improvement Trust .. .. .	..	..	45,000.00
4 Kiewa River Improvement Trust .. .. .	2,182.00	36,184.14	55,000.00
5 King River Improvement Trust .. .. .	3,046.51	23,440.01	55,000.00
6 Latrobe River Improvement Trust .. .. .	3,934.72	28,696.84	65,000.00
7 Longwarry Drainage Trust .. .. .	5,214.50	73,091.41	110,000.00
8 Macalister River Improvement Trust .. .. .	16,950.50	35,467.91	45,000.00
9 Mitchell River Improvement Trust .. .. .	7,647.44	49,537.52	70,000.00
10 Mitta Mitta River Improvement Trust .. .. .	..	18,708.53	45,000.00
11 Ovens River Improvement Trust .. .. .	..	50,158.35	100,000.00
12 Seymour River Improvement Trust .. .. .	2,240.00	24,384.81	45,000.00
13 Snowy River Improvement Trust .. .. .	2,900.00	2,900.00	70,000.00
14 Strathdownie Drainage Trust .. .. .	8,411.74	29,999.10	30,000.00
15 Thomson River Improvement Trust .. .. .	20,978.64	59,013.14	100,000.00
16 Advances to other existing or proposed River Improvement or Drainage Trusts .. .. .	95,537.01	241,401.65	500,000.00
Total .. .. .	195,722.50	741,586.70	1,430,000.00
<b>CLAUSE THIRTEEN—DANDENONG VALLEY AUTHORITY</b>			
1 For and towards river improvement and arterial drainage works pursuant to the provisions of the <i>Dandenong Valley Authority Act 1963</i>	150,125.74	250,000.00	250,000.00
<b>CLAUSE FOURTEEN—LATROBE VALLEY WORKS</b>			
For and towards the cost of the works of the Latrobe Valley Water and Sewerage Board pursuant to the provisions of the <i>Latrobe Valley Act 1958</i> —			
1 Works of water supply and investigations of water resources .. .. .	..	1,355.41	150,000.00
2 Works for the purpose of treatment and disposal of waste and sewage .. .. .	..	131,988.48	350,000.00
Total .. .. .	..	133,343.89	500,000.00
<b>CLAUSE FIFTEEN—RIVER MURRAY WORKS</b>			
Contribution by the State of Victoria towards the cost of works constructed under Agreements ratified by the River Murray Waters Acts.			
1 Dartmouth Dam Project .. .. .	1,875,000.00	3,487,500.00	4,000,000.00
2 Other works and expenditure associated with such Agreements, including the purchase of equipment .. .. .	224,625.00	1,000,000.00	1,000,000.00
Total .. .. .	2,099,625.00	4,487,500.00	5,000,000.00

## FINANCE, 1976-77

## WORKS AND SERVICES

COUNTRY WATERWORKS—*continued*DETAILS OF PAYMENTS UNDER ACT No. 8825—*continued*

(Act Expired 1976-77)

## PAYMENTS TO 30TH JUNE, 1977

	Payments During Year Ended 30th June, 1977	Total Payments to 30th June, 1977	Authority
	\$	\$	\$
<b>CLAUSE SIXTEEN—ROYAL SHOW EXHIBIT</b>			
1 For and towards the costs of the Commission's exhibit at the Royal Agricultural Showgrounds, Melbourne, and incidental expenditure	8,347.17	13,276.72	30,000.00
<b>CLAUSE SEVENTEEN—MELBOURNE AND METROPOLITAN BOARD OF WORKS</b>			
1 For advances to the Melbourne and Metropolitan Board of Works towards the cost of sewerage works required to serve the urban areas of Werribee proposed to be transferred to the control of the Melbourne and Metropolitan Board of Works .. .. .	400,000.00	800,000.00	1,000,000.00
2 For advances to the Melbourne and Metropolitan Board of Works towards the cost of approved works of water supply .. .. .	1,017,510.95	2,500,000.00	2,500,000.00
Total .. .. .	1,417,510.95	3,300,000.00	3,500,000.00
<b>CLAUSE EIGHTEEN—APPROVED WORKS PENDING REIMBURSEMENT BY LANDHOLDERS</b>			
1 For expenditure incurred by the State Rivers and Water Supply Commission on approved works constructed pursuant to section 310A of the <i>Water Act</i> 1958, pending reimbursement by landholders .. .. .	42,504.00	155,835.00	400,000.00
<b>CLAUSE NINETEEN—WASTE WATER TREATMENT STUDY</b>			
1 For expenditure incurred by the State Rivers and Water Supply Commission and other authorities on the development and comparison of methods of advanced waste water treatment .. .. .	459.33	107,020.48	200,000.00
<b>GRAND TOTAL .. .. .</b>	<b>12,600,187.39</b>	<b>35,278,771.84</b>	<b>49,000,000.00</b>

## FINANCE, 1976-77

## WORKS AND SERVICES

COUNTRY WATERWORKS—*continued*

## DETAILS OF PAYMENTS UNDER ACT No. 8905

(Current Act)

## PAYMENTS TO 30TH JUNE, 1977

	Payments During Year Ended 30th June, 1977	Total Payments to 30th June, 1977	Authority
<b>CLAUSE FOUR—STATE WORKS</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
For and towards construction, enlargement, extension, remodelling, renewal, renovation, replacement, and improvements of works in the following districts, and other works specified hereunder, including surveys, purchase of land and buildings, contingencies and expenditure incidental to these purposes—			
1. <i>State Works—Storages and Headworks—</i>			
1 Tarago–Westernport Pipeline Project .. .. .	1,101,291.08	1,101,291.08	4,000,000.00
2 Lang Lang River Works .. .. .	..	..	100,000.00
3 Other Storages and Headworks (including recreational facilities on land owned or controlled by the State Rivers and Water Supply Commission and on the Victorian side of River Murray Commission headworks) .. .. .	512,986.90	512,986.90	900,000.00
4 Millewa Pipelines Project .. .. .	26,384.24	26,384.24	100,000.00
5 Lake Merrimu Project Stage II. .. .. .	1,750,134.99	1,750,134.99	4,400,000.00
Total Item 1 .. .. .	3,390,797.21	3,390,797.21	9,500,000.00
2. <i>Other State Works—</i>			
1 Irrigation Districts (including enlargement and extension of channels, structures, and distributory works) .. .. .	3,773,569.91	3,773,569.91	6,700,000.00
2 Coliban System .. .. .	1,292,213.35	1,292,213.35	2,000,000.00
3 Mornington Peninsula System .. .. .	4,653,482.03	4,653,482.03	6,300,000.00
4 Bellarine Peninsula System .. .. .	700,000.00	700,000.00	700,000.00
5 Otway System .. .. .	577,962.32	577,962.32	800,000.00
6 Waterworks Districts, generally .. .. .	629,894.18	629,894.18	1,000,000.00
7 Flood Protection Districts .. .. .	125,615.67	125,615.67	200,000.00
8 Surveys, Investigations, Designs and Research .. .. .	1,275,259.57	1,275,259.57	2,300,000.00
9 Works Generally—Workshops, Storesheds, Administrative and Other Buildings .. .. .	442,481.82	442,481.82	1,000,000.00
10 Private Diversions—Meter Installations .. .. .	40,191.73	40,191.73	100,000.00
11 Computing Facilities .. .. .	29,264.58	29,264.58	250,000.00
12 Groundwater Meter Installations .. .. .	581.47	581.47	50,000.00
Total Item 2 .. .. .	13,540,516.63	13,540,516.63	21,400,000.00
<b>TOTAL</b> .. .. .	16,931,313.84	16,931,313.84	30,900,000.00
<b>CLAUSE FIVE—PLANT AND MACHINERY</b>			
1 The purchase or acquisition by the State Rivers and Water Supply Commission of movable plant and machinery to be engaged on the construction and maintenance of works by the Commission ..	32,330.00	32,330.00	200,000.00

## WORKS AND SERVICES

## COUNTRY WATERWORKS—continued

## DETAILS OF PAYMENTS UNDER ACT NO. 8905—continued

(Current Act)

## PAYMENTS TO 30TH JUNE, 1977

	Payments During Year Ended 30th June, 1977	Total Payments to 30th June, 1977	Authority
	\$	\$	\$
CLAUSE SIX—WATERWORKS TRUST			
1 Bairnsdale Waterworks Trust .. .. .			50,000.00
2 Ballan Waterworks Trust .. .. .	21,146.81	21,146.81	30,000.00
3 Balmoral Waterworks Trust .. .. .	18,931.63	18,931.63	40,000.00
4 Broadford Waterworks Trust .. .. .	8,353.35	8,353.35	30,000.00
5 Colac Waterworks Trust .. .. .	30,000.00	30,000.00	100,000.00
6 Coleraine and Casterton Waterworks Trust .. .. .			80,000.00
7 Daylesford Waterworks Trust .. .. .	14,196.46	14,196.46	40,000.00
8 Donald Waterworks Trust .. .. .	59,596.70	59,596.70	70,000.00
9 Drouin Waterworks Trust .. .. .	50,620.30	50,620.30	100,000.00
10 Echuca Waterworks Trust .. .. .			50,000.00
11 Euroa Waterworks Trust .. .. .	87,814.66	87,814.66	150,000.00
12 Gembrook, Cockatoo and Emerald Waterworks Trust .. .. .	23,725.00	23,725.00	50,000.00
13 Gisborne Waterworks Trust .. .. .	50,000.00	50,000.00	50,000.00
14 Hamilton Waterworks Trust .. .. .			30,000.00
15 Heathcote Waterworks Trust .. .. .	43,340.77	43,340.77	60,000.00
16 Heytesbury, Shire of, Waterworks Trust .. .. .	50,000.00	50,000.00	50,000.00
17 Horsham Waterworks Trust .. .. .	50,000.00	50,000.00	100,000.00
18 Hurstbridge Waterworks Trust .. .. .	47,671.66	47,671.66	50,000.00
19 Inverloch Waterworks Trust .. .. .	50,000.00	50,000.00	50,000.00
20 Kilmore Waterworks Trust .. .. .	34,675.32	34,675.32	100,000.00
21 Koroit Waterworks Trust .. .. .	18,052.80	18,052.80	50,000.00
22 Korumburra Waterworks Trust .. .. .	124,000.00	124,000.00	150,000.00
23 Kyneton, Shire of, Waterworks Trust .. .. .	3,965.84	3,965.84	30,000.00
24 Lakes Entrance Waterworks Trust .. .. .	150,000.00	150,000.00	150,000.00
25 Lancefield Waterworks Trust .. .. .	9,746.92	9,746.92	30,000.00
26 Leongatha Waterworks Trust .. .. .			50,000.00
27 Macedon Waterworks Trust .. .. .	25,816.34	25,816.34	50,000.00
28 Maffra Waterworks Trust .. .. .	8,634.88	8,634.88	30,000.00
29 Maryborough Waterworks Trust .. .. .			50,000.00
30 Melton Waterworks Trust .. .. .			100,000.00
31 Metung Waterworks Trust .. .. .			40,000.00
32 Mirboo North Waterworks Trust .. .. .	25,864.62	25,864.62	40,000.00
33 Moe Waterworks Trust .. .. .	10,601.68	10,601.68	30,000.00
34 Mooroopna Waterworks Trust .. .. .	22,812.88	29,973.40	30,000.00
35 Morwell Waterworks Trust .. .. .	6,584.94	6,584.94	40,000.00
36 Murchison Waterworks Trust .. .. .	39,671.60	39,671.60	50,000.00
37 Nhill Waterworks Trust .. .. .			50,000.00
38 Numurkah, Shire of, Waterworks Trust .. .. .	4,550.61	4,550.61	50,000.00
39 Orbost Waterworks Trust .. .. .	43,129.73	43,129.73	80,000.00
40 Paynesville Waterworks Trust .. .. .	3,486.50	3,486.50	40,000.00
41 Plenty-Yarrambat Waterworks Trust .. .. .			30,000.00
42 Port Fairy Waterworks Trust .. .. .	50,000.00	50,000.00	50,000.00
43 Portland Waterworks Trust .. .. .	60,000.00	60,000.00	100,000.00
44 Riddells Creek Waterworks Trust .. .. .	7,315.49	7,315.49	50,000.00
45 Rochester Waterworks Trust .. .. .	3,178.46	3,178.46	30,000.00
46 Romsey Waterworks Trust .. .. .			40,000.00
47 St. Arnaud, Borough of, Waterworks Trust .. .. .	49,939.01	49,939.01	50,000.00
48 Seymour Waterworks Trust .. .. .	24,761.53	24,761.53	50,000.00
49 Shepparton Urban Waterworks Trust .. .. .			100,000.00
50 Stratford Waterworks Trust .. .. .			30,000.00
51 Tallangatta Waterworks Trust .. .. .			30,000.00
52 Tatura Waterworks Trust .. .. .			40,000.00
53 Trafalgar Waterworks Trust .. .. .	1,767.82	1,767.82	40,000.00
54 Traralgon Waterworks Trust .. .. .			100,000.00
55 Wangaratta Waterworks Trust .. .. .			30,000.00
56 Warburton Waterworks Trust .. .. .	10,400.00	10,400.00	50,000.00
57 Warragul Waterworks Trust .. .. .	17,765.89	17,765.89	70,000.00
58 Westernport Waterworks Trust .. .. .	124,368.99	124,368.99	170,000.00
59 Wodonga Waterworks Trust .. .. .	2,616.84	2,616.84	50,000.00
60 Woodend Waterworks Trust .. .. .			30,000.00
61 Woori Yallock—Launching Place Waterworks Trust .. .. .	30,000.00	30,000.00	30,000.00
62 Yarram Waterworks Trust .. .. .	34,726.01	34,726.01	60,000.00
63 Yarrowonga Urban Waterworks Trust .. .. .	50,000.00	50,000.00	50,000.00
64 Advances of \$30,000 or less to other existing or proposed Waterworks Trusts .. .. .	186,767.49	186,767.49	600,000.00
Total .. .. .	1,790,599.53	1,797,760.05	4,300,000.00

## FINANCE, 1976-77

## WORKS AND SERVICES

COUNTRY WATERWORKS—*continued*DETAILS OF PAYMENTS UNDER ACT NO. 8905—*continued*

(Current Act)

## PAYMENTS TO 30TH JUNE, 1977

	Payments During Year Ended 30th June, 1977	Total Payments to 30th June, 1977	Authority
<b>CLAUSE SEVEN—MILDURA TRUSTS</b>			
	\$	\$	\$
1 First Mildura Irrigation Trust .. .. .	200,000.00	200,000.00	200,000.00
2 Mildura Urban Water Trust .. .. .	..	..	50,000.00
Total .. .. .	200,000.00	200,000.00	250,000.00
<b>CLAUSE EIGHT—LOCAL GOVERNING BODIES</b>			
1 Ararat City Council .. .. .	12,688.93	12,688.93	70,000.00
2 Bacchus Marsh Shire Council .. .. .	16,556.09	16,556.09	40,000.00
3 The Ballarat Water Commissioners .. .. .	..	..	30,000.00
4 Beechworth Shire Council .. .. .	9,556.68	9,556.68	30,000.00
5 Creswick Shire Council .. .. .	44,639.67	44,639.67	150,000.00
6 Sale City Council .. .. .	..	..	100,000.00
7 Stawell Town Council .. .. .	58,426.95	58,426.95	100,000.00
8 Warrnambool City Council .. .. .	174,867.54	174,867.54	280,000.00
9 Advances of \$30,000 or less to other existing or proposed Local Governing Bodies .. .. .	13,936.37	13,936.37	50,000.00
Total .. .. .	330,672.23	330,672.23	850,000.00
<b>CLAUSE NINE—NEW TOWN SUPPLIES</b>			
	\$	\$	\$
1 Aireys Inlet Waterworks Trust .. .. .	55,146.47	55,146.47	100,000.00
2 Ararat, Shire of, Waterworks Trust .. .. .	79,303.91	79,303.91	100,000.00
3 Bannockburn District Waterworks Trust .. .. .	100,000.00	100,000.00	100,000.00
4 Bright Waterworks Trust .. .. .	..	..	50,000.00
5 Bonnie Doon Waterworks Trust .. .. .	..	..	50,000.00
6 Deakin, Shire of, Waterworks Trust .. .. .	65,314.22	65,314.22	200,000.00
7 Dookie Waterworks Trust .. .. .	113,303.87	113,303.87	180,000.00
8 Glenelg, Shire of, Waterworks Trust .. .. .	41,128.44	41,128.44	100,000.00
9 Healesville Waterworks Trust .. .. .	60,922.00	60,922.00	90,000.00
10 Kowree, Shire of, Waterworks Trust .. .. .	3,705.74	3,705.74	30,000.00
11 Lismore and Derrinallum Waterworks Trust .. .. .	8,600.78	8,600.78	30,000.00
12 Mount Beauty Waterworks Trust .. .. .	29,161.07	29,161.07	50,000.00
13 Poowong, Loch and Nyora Waterworks Trust .. .. .	88,343.56	88,343.56	120,000.00
14 Rokewood Waterworks Trust .. .. .	35,581.31	35,581.31	40,000.00
15 Skenes Creek Waterworks Trust .. .. .	37,892.25	37,892.25	70,000.00
16 Sunbury Waterworks Trust .. .. .	103,540.43	103,540.43	150,000.00
17 Swan Hill Waterworks Trust .. .. .	217,516.07	217,516.07	300,000.00
18 Tyers and Glengarry Waterworks Trust .. .. .	9,858.66	9,858.66	70,000.00
19 Wallan Waterworks Trust .. .. .	83,014.74	83,014.74	150,000.00
20 Advances to other existing or proposed Waterworks Trusts or Local Governing Bodies .. .. .	40,146.38	40,146.38	220,000.00
Total .. .. .	1,172,479.90	1,172,479.90	2,200,000.00
<b>CLAUSE TEN—URBAN CENTRES</b>			
1 For advances to the Geelong Waterworks and Sewerage Trust towards the cost of sewerage works at Leopold .. .. .	200,000.00	200,000.00	300,000.00
2 For advances to the Geelong Waterworks and Sewerage Trust towards the cost of approved works of water supply .. .. .	100,000.00	100,000.00	200,000.00
Total .. .. .	300,000.00	300,000.00	500,000.00

## FINANCE, 1976-77

## WORKS AND SERVICES

## COUNTRY WATERWORKS—continued

## DETAILS OF PAYMENTS UNDER ACT NO. 8905—continued

(Current Act)

## PAYMENTS TO 30TH JUNE, 1977

	Payments During Year Ended 30th June, 1977	Total Payments to 30th June, 1977	Authority
<b>CLAUSE ELEVEN—SEWERAGE AUTHORITIES</b>			
	\$	\$	\$
1 Cobden Sewerage Authority .. .. .	70,000.00	70,000.00	200,000.00
2 Cowes Sewerage Authority .. .. .			100,000.00
3 Cranbourne Sewerage Authority .. .. .	140,000.00	140,000.00	300,000.00
4 Edenhope Sewerage Authority .. .. .	200,000.00	200,000.00	300,000.00
5 Hastings Sewerage Authority .. .. .			150,000.00
6 Lakes Entrance Sewerage Authority .. .. .	130,000.00	130,000.00	200,000.00
7 Mornington Sewerage Authority .. .. .	700,000.00	700,000.00	700,000.00
8 Myrtleford Sewerage Authority .. .. .	180,000.00	180,000.00	300,000.00
9 Pakenham Sewerage Authority .. .. .	116,413.00	116,413.00	300,000.00
10 Yea Sewerage Authority .. .. .	100,000.00	100,000.00	300,000.00
11 Advances to other existing or proposed Sewerage Authorities .. .. .	150,000.00	150,000.00	150,000.00
Total .. .. .	1,786,413.00	1,786,413.00	3,000,000.00
<b>CLAUSE TWELVE—RIVER IMPROVEMENT TRUSTS</b>			
1 Shire of Alexandra River Improvement Trust .. .. .	11,770.16	11,770.16	40,000.00
2 Avon River Improvement Trust .. .. .	7,963.16	7,963.16	45,000.00
3 Broken River Improvement Trust .. .. .	36,120.58	36,120.58	45,000.00
4 Cann River Improvement Trust .. .. .	48,149.08	48,149.08	60,000.00
5 Kiewa River Improvement Trust .. .. .	49,869.28	49,869.28	60,000.00
6 King River Improvement Trust .. .. .	57,701.23	57,701.23	75,000.00
7 Latrobe River Improvement Trust .. .. .	38,065.28	38,065.28	75,000.00
8 Longwarry Drainage Trust .. .. .	71,265.69	71,265.69	80,000.00
9 Mitchell River Improvement Trust .. .. .	51,352.56	51,352.56	75,000.00
10 Mitta Mitta River Improvement Trust .. .. .	43,500.00	43,500.00	50,000.00
11 Ovens River Improvement Trust .. .. .	60,000.00	60,000.00	60,000.00
12 Pental Island River Improvement Trust .. .. .	45,000.00	45,000.00	45,000.00
13 Snowy River Improvement Trust .. .. .	33,979.36	33,979.36	100,000.00
14 Thomson River Improvement Trust .. .. .	41,021.36	41,021.36	90,000.00
15 Advances to other existing or proposed River Improvement or Drainage Trusts .. .. .	280,213.68	280,213.68	500,000.00
Total .. .. .	875,971.42	875,971.42	1,400,000.00
<b>CLAUSE THIRTEEN—DANDENONG VALLEY AUTHORITY</b>			
1 For and towards river improvement and arterial drainage works pursuant to the provisions of the <i>Dandenong Valley Authority Act 1963</i> .. .. .	289,874.26	289,874.26	650,000.00
<b>CLAUSE FOURTEEN—WASTE WATER TREATMENT STUDY</b>			
1 For expenditure incurred by the State Rivers and Water Supply Commission and other authorities on the development and comparison of methods of advanced waste water treatment .. .. .	119,384.62	119,384.62	200,000.00



## WORKS AND SERVICES

COUNTRY WATERWORKS—*continued*DETAILS OF PAYMENTS UNDER ACT NO. 8905—*continued*

(Current Act)

## PAYMENTS TO 30TH JUNE, 1977

	Payments During Year Ended 30th June, 1977	Total Payments to 30th June, 1977	Authority
	\$	\$	\$
<b>CLAUSE FIFTEEN—RIVER MURRAY WORKS</b>			
Contribution by the State of Victoria towards the cost of works constructed under Agreements ratified by the River Murray Waters Acts.			
1 Dartmouth Dam Project .. .. .	4,625,000.00	4,625,000.00	7,000,000.00
2 Other works and expenditure associated with such Agreements, including the purchase of equipment .. .. .	985,910.00	985,910.00	1,500,000.00
<b>Total .. .. .</b>	<b>5,610,910.00</b>	<b>5,610,910.00</b>	<b>8,500,000.00</b>
<b>CLAUSE SIXTEEN—ROYAL SHOW EXHIBIT</b>			
1 For and towards the costs of the Commission's exhibit at the Royal Agricultural Showgrounds, Melbourne, and incidental expenditure	11,648.38	11,648.38	30,000.00
<b>CLAUSE SEVENTEEN—MELBOURNE AND METROPOLITAN BOARD OF WORKS</b>			
1 For advances to the Melbourne and Metropolitan Board of Works towards the cost of sewerage works required to serve the urban areas of Werribee transferred to the control of the Melbourne and Metropolitan Board of Works. .. .. .	256,000.00	256,000.00	800,000.00
2 For advances to the Melbourne and Metropolitan Board of Works towards the cost of approved works of water supply .. .. .	1,487,932.96	1,487,932.96	3,000,000.00
<b>Total .. .. .</b>	<b>1,743,932.96</b>	<b>1,743,932.96</b>	<b>3,800,000.00</b>
<b>CLAUSE EIGHTEEN—APPROVED WORKS PENDING REIMBURSEMENT BY LANDHOLDERS</b>			
1 For expenditure incurred by the State Rivers and Water Supply Commission on approved works constructed pursuant to section 310A of the <i>Water Act</i> 1958, pending reimbursement by landholders	220,000.00	220,000.00	220,000.00
<b>GRAND TOTAL .. .. .</b>	<b>31,415,530.14</b>	<b>31,422,690.66</b>	<b>57,000,000.00</b>

## WORKS AND SERVICES

## PAYMENTS TO HOSPITALS AND CHARITABLE INSTITUTIONS FOR THE YEAR, 1976-77

Institution	Amount	Institution	Amount
	\$		\$
<b>HOSPITALS</b>		<b>HOSPITALS—continued</b>	
		Brought forward	10,285,181.00
After Care .. .. .	9,269.00	Kyneton .. .. .	55,023.00
Airlie Maternity .. .. .	1,150.00	Latrobe Valley .. .. .	55,601.00
Alexandra .. .. .	16,741.00	Lismore .. .. .	3,478.00
Alfred .. .. .	1,757,334.00	Lorne .. .. .	528.00
Altona .. .. .	12,113.00	Macarthur .. .. .	2,625.00
Apollo Bay .. .. .	44,084.00	Maffra .. .. .	2,264.00
Ararat .. .. .	42,057.00	Maldon .. .. .	8,653.00
Austin .. .. .	2,326,358.00	Manangatang .. .. .	63,947.00
Bacchus Marsh .. .. .	6,019.00	Mansfield .. .. .	640.00
Ballarat .. .. .	132,284.00	Maroondah Hospital Society .. .. .	636,088.00
Beeac .. .. .	1,780.00	Maryborough .. .. .	153,973.00
Benalla .. .. .	2,060.00	Mercy .. .. .	236,546.00
Bendigo .. .. .	1,093,832.00	Mildura .. .. .	111,671.00
Bethlehem Public .. .. .	126,929.00	Minyip .. .. .	15,767.00
Birregurra .. .. .	368.00	Moorabbin Hospital Society .. .. .	886,836.00
Boort .. .. .	395.00	Mooroopna .. .. .	81,638.00
Box Hill .. .. .	57,489.00	Mooroopna Goulburn Valley .. .. .	1,825,758.00
Camperdown .. .. .	34,492.00	Mordialloc—Cheltenham .. .. .	514,275.00
Caritas Christi Hospice .. .. .	3,670.00	Mortlake .. .. .	1,508.00
Castlemaine .. .. .	18,688.00	Myrtleford .. .. .	7,938.00
Caulfield .. .. .	105,345.00	Nhill .. .. .	80,320.00
Central Gippsland (Traralgon) .. .. .	233,608.00	Numurkah .. .. .	167,025.00
Clunes .. .. .	188.00	Oakleigh District Community Hospital .. .. .	3,049.00
Cobram .. .. .	27,270.00	Orbost .. .. .	50,000.00
Cohuna .. .. .	3,943.00	Ouyen .. .. .	15,472.00
Colac .. .. .	146,219.00	Ovens .. .. .	2,024.00
Coleraine .. .. .	1,020.00	Penshurst .. .. .	2,175.00
Corryong .. .. .	9,424.00	Portland .. .. .	158,352.00
Creswick .. .. .	1,637.00	Port Fairy Hospital .. .. .	9,221.00
Dandenong .. .. .	375,593.00	Preston—Northcote .. .. .	153,673.00
Daylesford .. .. .	1,425.00	Prince Henry's .. .. .	423,234.00
Dimboola .. .. .	16,127.00	Queen Victoria .. .. .	209,404.00
Donald .. .. .	13,141.00	Red Cliffs District Hospital .. .. .	48,415.00
Dunolly .. .. .	1,811.00	Ripon Peace Memorial Hospital .. .. .	527.00
East Gippsland .. .. .	330.00	Robinvale .. .. .	99,906.00
Echuca .. .. .	48,192.00	Rochester .. .. .	6,615.00
Edenhope and District Hospital .. .. .	6,082.00	Royal Childrens Hospital .. .. .	300,000.00
Eildon .. .. .	1,195.00	Royal Dental Hospital of Melbourne .. .. .	192,551.00
Elmore .. .. .	7,695.00	Royal Melbourne .. .. .	138,642.00
Essendon .. .. .	1,076,415.00	Royal Talbot Centre .. .. .	14,274.00
Fairfield .. .. .	23,203.00	Royal Victorian Eye and Ear .. .. .	622,628.00
Frankston .. .. .	409,726.00	Royal Women's .. .. .	36,505.00
Geelong .. .. .	752,825.00	Rupanyup .. .. .	1,825.00
Gippsland (Sale) .. .. .	274,444.00	Rutherglen .. .. .	10,929.00
Hamilton .. .. .	916,187.00	Sandringham .. .. .	10,985.00
Hampton .. .. .	20,000.00	Seymour .. .. .	7,175.00
Healesville .. .. .	3,835.00	Skipton .. .. .	5,790.00
Heathcote .. .. .	1,795.00	South Gippsland .. .. .	5,530.00
Heywood .. .. .	465.00	Southern Memorial (Caulfield) .. .. .	1,137,025.00
Inglewood .. .. .	29,040.00	Southern Memorial (Community) .. .. .	2,660.00
Kaniva .. .. .	16,286.00	Southern Peninsula .. .. .	34,054.00
Kerang .. .. .	47,060.00	Stawell .. .. .	17,252.00
Kilmore .. .. .	17,758.00	Sunshine .. .. .	519,230.00
Koroit .. .. .	5,160.00	Swan Hill .. .. .	224,503.00
Korumburra .. .. .	3,625.00	St. Arnaud .. .. .	16,484.00
Carried forward .. .. .	10,285,181.00	St. George's .. .. .	477,568.00
		St. Vincent's .. .. .	457,816.00
		Tallangatta .. .. .	820.00
		Tawonga .. .. .	12,669.00
		Terang .. .. .	6,472.00
		Carried forward .. .. .	20,632,737.00

## WORKS AND SERVICES

## PAYMENTS TO HOSPITALS AND CHARITABLE INSTITUTIONS FOR THE YEAR, 1976-77—continued

Institution	Amount	Institution	Amount
<b>HOSPITALS—continued</b>		<b>MINOR CAPITAL EXPENDITURE—COST SHARING (STATE)—continued</b>	
Brought forward ..	20,632,737.00	Brought forward ..	282,518.00
Wangaratta .. .. .	489,764.00	Nhill .. .. .	154.00
Waranga .. .. .	10,170.00	Northern District School of Nursing ..	1,000.00
Warracknabeal .. .. .	2,202.00	Oakleigh .. .. .	2,613.00
Warrnambool .. .. .	60,827.00	Orbost .. .. .	1,750.00
Werribee .. .. .	85,465.00	Ouyen .. .. .	407.00
Western General .. .. .	1,028,213.00	Ovens .. .. .	7,257.00
Westernport .. .. .	14,531.00	Portland .. .. .	13,751.00
West Gippsland (Warragul) .. .. .	169,074.00	Preston .. .. .	31,100.00
Willaura .. .. .	740.00	Prince Henry's .. .. .	19,754.00
William Angliss—Upper Ferntree Gully ..	189,989.00	Queen Victoria .. .. .	28,658.00
Williamstown .. .. .	78,739.00	Ripon Peace .. .. .	573.00
Wimmera .. .. .	136,832.00	Robinvale .. .. .	8,647.00
Wodonga .. .. .	106,731.00	Rochester .. .. .	328.00
Wonthaggi .. .. .	18,862.00	Royal Dental .. .. .	455.00
Woorayl (Leongatha) .. .. .	9,050.00	Royal Melbourne .. .. .	6,250.00
Wycheproof .. .. .	3,910.00	Royal Victorian Eye and Ear ..	12,831.00
Yarram .. .. .	2,380.00	Royal Women's .. .. .	82,322.00
Yarrawonga .. .. .	13,316.00	Sandringham .. .. .	411.00
Yea .. .. .	11,009.00	Shelley .. .. .	247.00
	23,064,541.00	Southern Peninsula .. .. .	9,936.00
		South Gippsland .. .. .	358.00
		Springvale .. .. .	685.00
<b>COMMUNITY HEALTH CENTRE</b>		St. Arnaud .. .. .	9,412.00
Queenscliffe Hospital .. .. .	80.00	Stawell .. .. .	8,377.00
	80.00	Swan Hill .. .. .	4,670.00
		Tallangatta .. .. .	938.00
		Tawonga .. .. .	117.00
		Terang .. .. .	3,900.00
<b>MINOR CAPITAL EXPENDITURE—COST SHARING (STATE)</b>		Tweddle Baby .. .. .	2,100.00
After Care .. .. .	421.00	Upper Goulburn .. .. .	910.00
Alexandra .. .. .	7,868.00	Warrnambool .. .. .	2,017.00
Alfred .. .. .	7,960.00	West Gippsland .. .. .	7,454.00
Apollo Bay .. .. .	419.00	William Angliss .. .. .	4,125.00
Ararat .. .. .	920.00	Wimmera .. .. .	8,567.00
Austin .. .. .	14,137.00	Winchelsea .. .. .	225.00
Bacchus Marsh .. .. .	308.00	Wodonga .. .. .	12,160.00
Ballarat .. .. .	2,522.00	Wonthaggi .. .. .	13,262.00
Bendigo .. .. .	17,853.00	Woorayl .. .. .	1,117.00
Bethlehem .. .. .	4,500.00	Wycheproof .. .. .	8,636.00
Birregurra .. .. .	363.00		599,992.00
Box Hill .. .. .	8,379.00	<b>COMMUNITY HEALTH PROGRAMME—COST SHARING (STATE)</b>	
Casterton .. .. .	202.00	Adult Deaf Society of Victoria ..	122.00
Caulfield .. .. .	1,691.00	After Care Hospital .. .. .	2,578.00
Central Gippsland .. .. .	8,879.00	Anglesea and Aireys Inlet Bush Nursing ..	1,431.00
Clunes .. .. .	11,601.00	Apollo Bay Hospital .. .. .	822.00
Colac .. .. .	18.00	Bendigo Home for Hospital .. .. .	80,719.00
Corryong .. .. .	400.00	Broadmeadows .. .. .	7,990.00
Creswick .. .. .	15,799.00	Brunswick .. .. .	2,121.00
Daylesford .. .. .	1,871.00	Caulfield Hospital .. .. .	71.00
Dimboola .. .. .	9,380.00	Caulfield—Chadstone Centre .. .. .	14,715.00
Eildon .. .. .	278.00	Churchill .. .. .	4,199.00
Fairfield .. .. .	16,742.00	Claremont Home for Aged .. .. .	19,548.00
Frankston .. .. .	11,154.00	Craighburn .. .. .	1,707.00
Geelong .. .. .	34,605.00	Dandenong .. .. .	17,421.00
Gippsland .. .. .	6,430.00	Doveton—Hallam .. .. .	1,503.00
Hamilton .. .. .	2,748.00	Eaglehawk and Long Gully .. .. .	133,026.00
Hampton .. .. .	481.00	East Bentleigh .. .. .	6,624.00
Heathcote .. .. .	893.00	East Preston .. .. .	177,419.00
Inglewood .. .. .	3,557.00	Fawkner Park .. .. .	1,242.00
Kerang .. .. .	14,397.00	Geelong—Alcoholism and Drug Dependency .. .. .	12,997.00
Kilmore .. .. .	2,455.00	Goroke .. .. .	12,902.00
Koroit .. .. .	1,532.00	Golden Square .. .. .	121,826.00
Korumburra .. .. .	1,007.00	Grace McKellar .. .. .	67,009.00
Latrobe Valley .. .. .	8,577.00	Heidelberg Senior Citizens .. .. .	3,737.00
Lorne .. .. .	3,730.00	Inglewood—Wedderburn .. .. .	344.00
Manangatang .. .. .	770.00	Kensington .. .. .	2,623.00
Maryborough .. .. .	2,800.00	Kiewa and Ovens Valley .. .. .	5,674.00
Mildura .. .. .	24,642.00		
Mooroopna .. .. .	28,228.00		
Myrtleford .. .. .	2,001.00		
Carried forward ..	282,518.00	Carried forward ..	700,370.00

## FINANCE, 1976-77

## WORKS AND SERVICES

## PAYMENTS TO HOSPITALS AND CHARITABLE INSTITUTIONS FOR THE YEAR, 1976-77—continued

Institution	Amount	Institution	Amount
<b>COMMUNITY HEALTH PROGRAMME—COST SHARING (STATE)—continued</b>	<b>\$</b>	<b>HOSTELS FOR THE AGED—continued</b>	<b>\$</b>
Brought forward	700,370.00	Brought forward	49,650.00
Kingston—East Bentleigh Day Hospital	1,121.00	Grange Hostel	1,200.00
Lake Bolac Bush Nursing	97.00	Kelaston—Ballarat	2,730.00
Lakes Entrance	19,119.00	Lionswood Village	600.00
Lara	80.00	Lotus Lodge	24,905.00
Leigh	6,823.00	Lutheran Rest Home	750.00
Mallacoota Bush Nursing	84.00	Lyndoch	43,407.00
Maroondah	1,483.00	Mansfield	6,000.00
Marysville Bush Nursing	8,750.00	Mildura Homes	11,132.00
Merbein	1,389.00	Mirridong	3,154.00
Moe	14,512.00	Prague House	19,725.00
Mountain District	2,709.00	Rochester	3,820.00
Mount Eliza Geriatric Centre	781.00	Strathalan	8,000.00
Mount Royal	3,242.00		175,073.00
Nhill	7,500.00		
Norlane—Corio	26,255.00	<b>CHILDREN'S HOMES</b>	
North Richmond Family Care	78,763.00	Graduates Association Institute of Early Childhood Development	3,000.00
Portarlington	2,426.00		3,000.00
Quambatook	359.00		
Queenscliff	47,139.00	<b>FOUNDLING HOMES AND REFUGES</b>	
Richmond	100,476.00	Bethany Babies Home	968.00
Ringwood Day Hospital (Manvantara)	84,457.00	Kedesh	675.00
Rosedale	5,075.00		1,643.00
San Remo	6,427.00		
Singleton	141,590.00	<b>BENEVOLENT SOCIETIES</b>	
Southern Memorial—Caulfield	1,374.00	Maryborough Ladies	1,500.00
Stanhope	1,850.00	Melbourne Ladies	1,050.00
Sunbury	2,328.00		2,550.00
St. Albans	8,419.00	<b>MATERNAL AND INFANT WELFARE</b>	
St. Vincent De Paul	3,587.00	Grey Sisters Mother and Child	4,697.00
Torquay	19,924.00	Grey Sisters Rest Home	3,380.00
Traralgon	80.00	Queen Elizabeth Hospital	1,920.00
West Heidelberg	9,143.00		9,997.00
Western General Hospital	2,531.00		
Yarrawonga	10,550.00	<b>BLIND, DEAF AND DUMB INSTITUTIONS</b>	
	1,320,813.00	Villa Maria Home for the Blind	25,735.00
<b>HOSPITALS FOR THE AGED</b>		Villa Madonna	9,878.00
Alexander—(Castlemaine)	45,190.00	Villa O'Neill	1,365.00
Bendigo Home	247,531.00		36,978.00
Bundoora	50,620.00		
Gippsland Home and Hospital	18,225.00	<b>PHILANTHROPIC ORGANIZATIONS AND SOCIETIES</b>	
Grace McKellar House	75,287.00	Association for the Blind	30,795.00
Greenvale Rehabilitation Centre	150,000.00	Academy of General Practice	23,741.00
Greenvale Village	16,197.00	Bendigo Spastic Centre	10,000.00
Mount Royal	30,570.00	Co.—As—It	4,279.00
Queen Elizabeth Home	337,534.00	Melbourne Medical Post Graduate	1,810.00
Kingston Centre	343,205.00	Multiple Sclerosis Society	25,000.00
Mt. Eliza Geriatric Centre	54,530.00	Vasey House	5,000.00
Ovens and Murray Home	421,556.00	Victorian Cytology Services	17,996.76
Western Geriatric	3,919.00		118,621.76
	1,794,364.00		
<b>BENEVOLENT HOMES</b>			
Elanora Home	715.00		
Nazareth House—Camberwell	10,013.00		
	10,728.00		
<b>HOSTELS FOR THE AGED</b>			
Ararat Retirement	200.00		
Avon Lea—Nhill	385.00		
Bethlehem Home	2,500.00		
Brotherhood of St. Laurence	3,825.00		
Central Mission	7,000.00		
Corio House	500.00		
Emmaus Rest Home	33,200.00		
Eventide Homes	2,040.00		
Carried forward	49,650.00		

## FINANCE, 1976-77

## WORKS AND SERVICES

## PAYMENTS TO HOSPITALS AND CHARITABLE INSTITUTIONS FOR THE YEAR, 1976-77—continued

Institution	Amount	Institution	Amount
	\$		\$
<b>TRAINING SCHOOLS (NURSING &amp;c.)</b>		<b>AMBULANCE SERVICES—continued</b>	
Mayfield Centre .. .. .	29,154.00	Brought Forward ..	788,074.00
Melbourne Nursing Aide .. .. .	31,336.00	Northern District .. .. .	18,863.00
Northern District .. .. .	217,785.00	Peninsula .. .. .	68,360.00
	278,275.00	South Gippsland .. .. .	1,383.00
		South West Victoria .. .. .	24,653.00
<b>BUSH NURSING CENTRES</b>		Wimmera .. .. .	39,189.00
Balmoral .. .. .	3,005.00	Berry Street .. .. .	56,337.00
Buchan .. .. .	215.00		996,859.00
Drysdale .. .. .	600.00		
Elmhurst .. .. .	135.00	<b>CONVALESCENT HOMES</b>	
Harrow .. .. .	350.00	McCulloch House .. .. .	35,325.00
Lockington .. .. .	2,792.00		35,325.00
Swifts Creek .. .. .	315.00		
	7,412.00	<b>RESCUE HOMES</b>	
<b>NURSING SERVICES AND SOCIETIES</b>		Georgina House .. .. .	4,500.00
Ballarat .. .. .	1,480.00	Gordon House .. .. .	293,302.74
Royal District Nursing Service .. .. .	30,755.00		297,802.74
	32,235.00		
<b>MISCELLANEOUS</b>		<b>NURSING CURRICULUM</b>	
Australian Red Cross .. .. .	55,815.00	Austin Hospital .. .. .	1,170.68
	55,815.00	Echuca .. .. .	360.00
<b>AMBULANCE SERVICES</b>		Geelong .. .. .	75,200.00
Ambulance Service Melbourne .. .. .	490,492.00	Mercy .. .. .	4,000.00
Ballarat .. .. .	19,420.00	Mildura .. .. .	499.76
Central Victoria .. .. .	37,985.00	Northern District School of Nursing .. .. .	24,200.00
East Gippsland .. .. .	24,247.00	Preston and Northcote Community .. .. .	122,390.07
Geelong .. .. .	50,733.00	Hospital .. .. .	169,800.00
Glenelg .. .. .	44,755.00	Royal Childrens Hospital .. .. .	22,794.60
Goulburn Valley .. .. .	31,650.00	Royal Melbourne .. .. .	20,500.00
Latrobe Valley .. .. .	24,069.00	Wangaratta .. .. .	7,500.00
Mid Murray .. .. .	27,394.00	Warrnambool .. .. .	36,687.26
North Eastern .. .. .	32,860.00	Williamstown .. .. .	485,102.37
North West Victoria .. .. .	4,469.00		29,327,206.87
Carried forward .. .. .	788,074.00	<b>Total</b> .. .. .	

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VICTORIA

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FINANCE, 1976-77

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# Appendices

1976-77

## CAPITAL LIABILITY OF THE STATE OF VICTORIA

SECURED UPON THE

	Cash Receipts, including Premiums		Add Discount on Loans for Works and Redemption Purposes	Deduct Premiums Received on Issues for Works, &c., Purposes	Total Loans Raised
	Raised for Works, &c., Purposes	Raised for Redemption Purposes			
	\$	\$			
At 30th June, 1976 ..	3,624,846,739.00	5,760,705,366.97	44,028,418.92	30,125,506.03	9,399,455,018.86
Raised during 1976-77—					
Commonwealth Government Loan Flotations—					
For Works, &c., Purposes	228,706,000.00	..	17,700.00	..	228,723,700.00
For Conversion of Loans	..	267,376,620.00	..	..	267,376,620.00
For Redemption of Loans	..	20,995,689.88	319,791.95	..	21,315,481.83
Domestic Raisings—					
For Works &c., Purposes	..	..	..	..	..
For Redemption ..	..	..	..	..	..
For Conversion Loans ..	..	..	..	..	..
Total for 1976-77 ..	228,706,000.00	288,372,309.88	337,491.95	..	517,415,801.83
	3,853,552,739.00	6,049,077,676.85	44,365,910.87	30,125,506.03	9,916,870,820.69
Redemptions during 1976-77 ..	..	..	..	..	..
Less—					
Increase during 1976-77 due to fluctuations in exchange rates for conversion of face value of overseas securities to Australian currency ..	..	..	..	..	..
Total for 1976-77 ..	..	..	..	..	..
At 30th June, 1977 ..	3,853,552,739.00	6,049,077,676.85	44,365,910.87†	30,125,506.03§	9,916,870,820.69

	\$
§ Premium on Exchange New York Raising 4.5% due 15.6.1971 proceeds available in Australia	641,581.04
“ “ “ “ 5% due 1.3.1972	293,497.73
“ “ “ “ 4.75% due 1.5.1973	2,504,899.76
“ “ “ “ 5% due 1.11.1978	2,461,469.79
“ “ “ “ 5.25% due 15.4.1980	2,462,336.25
“ “ “ “ 5.25% due 1.10.1980	2,487,925.58
“ “ “ “ 5.5% due 1.7.1981	2,452,417.96
“ “ “ “ 5.5% due 1.7.1982	2,896,407.71
“ “ “ “ 5.5% due 1.10.1982	2,460,301.21
“ “ “ “ 5.75% due 1.11.1985	1,879,117.03
“ “ “ “ 5% due 15.12.1981	690,000.66
“ “ “ “ 5.75% due 15.4.1981	2,058,612.61
“ “ “ “ 4.5% due 15.4.1976	1,626,859.03
“ “ “ “ London 5.5% due 1.10.1978	1,571,626.00
“ “ “ “ London 5.5% due 15.4.1978	1,232,930.65
“ “ “ “ London 5.5% due 1.4.1982	1,471,168.91
Premiums on Raisings—Original Loans ..	916,199.62
Renewal Loans ..	18,154.49
	30,125,506.03

	\$
† Original Loans	17,136,260.86
Renewal Loans (including \$2,944,433.52 exchange on \$11,603,678.95 Debt Repatriated from London to Australia)	27,229,650.01
	44,365,910.87

1976-77

DEBT

TO THE COMMONWEALTH OF AUSTRALIA

REVENUES OF VICTORIA

Loans Repurchased or Redeemed, &c		Public Debt		
By Renewal Loans and Other State Funds, &c.	By National Debt Sinking Fund	Australia	Overseas	Total
\$	\$	\$	\$	\$
6,043,605,334.02	521,808,829.40	2,807,054,379.10	26,986,476.34	2,834,040,855.44
..	..	228,723,700.00	..	228,723,700.00
..	..	267,376,620.00	..	267,376,620.00
..	..	21,315,481.83	..	21,315,481.83
..	..	..	..	..
..	..	..	..	..
..	..	..	..	..
..	..	517,415,801.83	..	517,415,801.83
6,043,605,334.02	521,808,829.40	3,324,470,180.93	26,986,476.34	3,351,456,657.27
288,372,309.88	33,278,517.72	319,254,071.68	2,396,755.92	321,650,827.60
1,965,575.18	..	..	1,965,575.18	1,965,575.18
286,406,734.70	33,278,517.72	319,254,071.68	431,180.74	319,685,252.42
6,330,012,068.72	555,087,347.12	3,005,216,109.25	26,555,295.60*	3,031,771,404.85
Deduct cash at credit of National Debt Sinking Fund (pending investment) ..				7,801,283.59
Liability to the Commonwealth under the Financial Agreement .. ..				3,023,970,121.26
Add Liability to the Commonwealth under the Commonwealth-State Housing Agreement—(Page 152) .. .. .				879,281,030.73
Total Liability to the Commonwealth which has yet to be met by the Revenues of the State .. .. .				3,903,251,151.99

\* Overseas securities on issue at 30 June, 1977. (For rates of exchange, see page 151)

	\$
London .. .. .	16,114,541.53
New York .. .. .	7,589,237.67
Canada .. .. .	1,845,217.98
Netherlands .. .. .	1,006,298.42
	<u>26,555,295.60</u>



## FINANCE, 1976-77

## APPENDIX 2

## PUBLIC DEBT

## OPERATIONS DURING 1976-77

									\$
Net Liability at 30th June, 1976	..	..	..	..	..	..	..	..	2,832,187,900.43
Add Cash at Credit of National Debt Sinking Fund (pending investment)	..	..	..	..	..	..	..	..	1,852,955.01
The State's Liability at 30th June, 1976, being	..	..	..	..	..	..	..	..	2,834,040,855.44

## RAISED DURING 1976-77

Rate per Cent.								Date of Maturity.	\$
For Works—									
<i>Australia</i>									
8.5	..	..	..	..	..	..	15.8.1978	12,114,000.00	
9.4	..	..	..	..	..	..	15.5.1981	21,076,000.00	
9.5	..	..	..	..	..	..	15.2.1982	14,854,000.00	
9.8	..	..	..	..	..	..	15.11.1978	52,423,000.00	
10	..	..	..	..	..	..	15.7.1986	21,955,000.00	
10	..	..	..	..	..	..	15.2.1987	35,234,000.00	
10.2	..	..	..	..	..	..	15.11.1981	9,518,000.00	
10.2	..	..	..	..	..	..	15.2.1982	17,775,000.00	
10.2	..	..	..	..	..	..	15.11.1994	3,791,000.00	
10.2	..	..	..	..	..	..	15.10.1996	5,324,000.00	
10.4	..	..	..	..	..	..	15.2.1987	30,252,000.00	
10.5	..	..	..	..	..	..	15.10.1996	4,407,700.00	
Total Raisings for Works								..	228,723,700.00

## For Redemptions—

<i>Australia</i>									
8.5	..	..	..	..	..	..	15.8.1978	45,406,500.00	
9.2	..	..	..	..	..	..	1.2.1984	2,353,100.00	
9.2	..	..	..	..	..	..	1.4.1984	10,177,822.83	
9.4	..	..	..	..	..	..	15.5.1981	21,148,000.00	
9.5	..	..	..	..	..	..	15.2.1982	24,425,900.00	
9.5	..	..	..	..	..	..	1.6.1984	5,065,220.00	
9.8	..	..	..	..	..	..	15.11.1978	56,634,600.00	
9.8	..	..	..	..	..	..	1.6.1984	2,839,000.00	
10	..	..	..	..	..	..	1.8.1984	6,166,659.00	
10	..	..	..	..	..	..	1.12.1984	3,603,000.00	
10	..	..	..	..	..	..	15.7.1986	11,138,000.00	
10	..	..	..	..	..	..	15.2.1987	20,616,000.00	
10.2	..	..	..	..	..	..	15.11.1981	15,720,000.00	
10.2	..	..	..	..	..	..	15.2.1982	16,891,800.00	
10.2	..	..	..	..	..	..	15.11.1994	5,047,000.00	
10.2	..	..	..	..	..	..	15.10.1996	4,132,200.00	
10.4	..	..	..	..	..	..	15.2.1987	30,072,300.00	
10.5	..	..	..	..	..	..	15.10.1996	7,255,000.00	
Total Raisings for Redemption								..	288,692,101.83

Total Raisings

517,415,801.83

## REPURCHASED AND REDEEMED DURING 1976-77

Rate per Cent.								Date of Maturity as at Date of Repurchase or Redemption.	\$
<i>Australia</i>									
1	..	..	..	..	..	..	30.6.1976	326,790.00	
2.325	..	..	..	..	..	..	N.F.D.	1,590.00	
3	..	..	..	..	..	..	N.F.D.	400.00	
5	..	..	..	..	..	..	15.10.1976	56,839,000.00	
5.4	..	..	..	..	..	..	1.7.1976	4,294,864.88	
5.4	..	..	..	..	..	..	1.3.1977	602,900.00	
5.4	..	..	..	..	..	..	1.1.1983	3,300.00	
5.8	..	..	..	..	..	..	1.1.1983	1,063,100.00	
6	..	..	..	..	..	..	15.7.1976	12,128,000.00	
6	..	..	..	..	..	..	1.6.1977	6,588,501.80	
6	..	..	..	..	..	..	1.4.1981	78,700.00	
6.2	..	..	..	..	..	..	1.10.1982	456,900.00	
6.6	..	..	..	..	..	..	1.4.1981	463,500.00	
6.8	..	..	..	..	..	..	1.8.1982	274,000.00	
7	..	..	..	..	..	..	1.4.1978	1,254,800.00	
Carried forward								84.376 346 68	3,351,456,657.77

## FINANCE, 1976-77

## Appendix 2—continued

## PUBLIC DEBT—continued

## OPERATIONS DURING 1976-77—continued

Brought forward .. ..

\$  
3,351,456,657.27

## REPURCHASED AND REDEEMED DURING 1976-77—continued

Rate per Cent							Date of Maturity as at Date of Repurchase or Redemption	\$
<i>Australia—continued</i>								
Brought forward .. ..							84,376,346.68	
7	..	..	..	..	..	1.10.1978	1,066,800.00	
8	..	..	..	..	..	1.10.1980	1,493,000.00	
8.1	..	..	..	..	..	15.7.1976	49,210,400.00	
8.2	..	..	..	..	..	15.5.1977	15,161,000.00	
8.2	..	..	..	..	..	1.10.1980	4,337,500.00	
8.3	..	..	..	..	..	15.2.1977	67,453,000.00	
8.5	..	..	..	..	..	15.5.1977	47,099,000.00	
9	..	..	..	..	..	1.1.1983	836,300.00	
9.2	..	..	..	..	..	1.7.1983	4,552,900.00	
9.2	..	..	..	..	..	1.2.1984	2,353,100.00	
9.4	..	..	..	..	..	1.6.1982	3,818,000.00	
9.4	..	..	..	..	..	1.1.1983	1,132,700.00	
9.5	..	..	..	..	..	1.11.1983	2,692,025.00	
11	..	..	..	..	..	15.7.1976	33,672,000.00	
							319,254,071.68	
<i>London</i>								
5.5	..	..	..	..	..	1.10.1978	57,811.82	
5.5	..	..	..	..	..	1.6.1979	216,794.33	
5.5	..	..	..	..	..	1.4.1982	310,738.55	
							585,344.70	
<i>New York</i>								
5	..	..	..	..	..	1.11.1978	219,415.43	
5.25	..	..	..	..	..	15.4.1980	208,080.32	
5.25	..	..	..	..	..	1.10.1980	266,375.19	
5.5	..	..	..	..	..	1.7.1981	139,259.98	
5.5	..	..	..	..	..	15.1.1982	85,013.36	
5.5	..	..	..	..	..	1.7.1982	425,876.45	
5.5	..	..	..	..	..	1.10.1982	165,978.46	
5.75	..	..	..	..	..	1.11.1985	91,490.57	
							1,601,489.76	
<i>Canada</i>								
5.75	..	..	..	..	..	15.4.1981	45,180.72	
<i>Netherlands</i>								
5	..	..	..	..	..	15.12.1981	164,740.74	
Total Repurchased and Redeemed .. ..							321,650,827.60	
							3,029,805,829.67	
Increase in Public Debt during 1976-77 due to fluctuations in exchange rates for conversion of face value of overseas securities to Australian currency .. ..							1,965,575.18	
The State's Loan Liability at 30th June, 1977, being .. ..							3,031,771,404.85	
Deduct Cash at Credit of National Debt Sinking Fund (pending investment) .. ..							7,801,283.59	
Liability to the Commonwealth under the Financial Agreement .. ..							3,023,970,121.26	
Add Liability to the Commonwealth under the Commonwealth-State Housing Agreement (page 152) .. ..							879,281,030.73	
Total Liability to the Commonwealth which has yet to be met by the Revenues of the State .. ..							3,903,251,151.99	

## APPENDIX 3

CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE  
COMMONWEALTH OF AUSTRALIA AS AT 30TH JUNE, 1977

(In chronological order of the latest date of maturity)

Rate of Interest %	Principal Redeemable	Amount of Principal Outstanding		Dates of Interest Payments	Nature of Security	Remarks
		Australia	Overseas * (A) London (B) New York (C) Canada (D) Netherlands			
		\$	\$			
5	15 July, 1977	40,326,300.00	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
5.9	15 July, 1977	13,353,000.00	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
8.5	15 July, 1977	80,067,000.00	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
8.5	15 Oct., 1977	42,549,000.00	..	15 Apr.-15 Oct.	Commonwealth Government Inscribed Stock	
8.5	15 Feb., 1978	66,942,000.00	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
7	1 Apr., 1978	11,880,101.65	..	1 Apr.-1 Oct.	Commonwealth Government Inscribed Stock	Redeemable at 103% on 1st April, 1978 or subject to one month's notice after 1st April, 1971
5.5	15 Apr., 1978	..	(A) 2,412,781.72	15 Apr.-15 Oct.	Commonwealth Government Registered Stock	
5	15 May, 1978	37,449,000.00	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
8.5	15 May, 1978	43,074,000.00	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
1	30 June, 1978	341,496.00	..	30 June-31 Dec.	Commonwealth Debenture	Special Deficit Loan
	Total maturing, 1977-78	335,981,897.65	(A) 2,412,781.72			
6.8	15 Aug., 1978	18,028,000.00	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
8.5	15 Aug., 1978	57,520,500.00	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
5.5	1 Oct., 1965-78	..	(A) 3,079,654.21	1 Apr.-1 Oct.	Commonwealth Government Registered Stock	Redeemable at option of Commonwealth Government on three months' notice
7	1 Oct., 1978	8,592,684.06	..	1 Apr.-1 Oct.	Commonwealth Government Special Bonds Series "V"	Redeemable at 103% on 1st Oct., 1978 or subject to one month's notice after 1st Oct., 1971
5	1 Nov., 1978	..	(B) 382,959.64	1 May-1 Nov.	Commonwealth Bonds	Redeemable at option of Commonwealth Government on 30 days' notice
5.25	15 Nov., 1978	28,546,600.00	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
9.8	15 Nov., 1978	109,057,600.00	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
10	15 Feb., 1979	5,152,000.00	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
5.8	15 May, 1979	30,041,000.00	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
5.5	1 June, 1979	..	(A) 7,125,656.07	1 June-1 Dec.	Commonwealth Government Registered Stock	
1	30 June, 1979	356 862.00	..	30 June-31 Dec.	Commonwealth Debenture	Special Deficit Loan
	Total maturing, 1978-79	257,295,246.06	(A) 10,205,310.28 (B) 382,959.64			

## FINANCE, 1976-77

## Appendix 3—continued

CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE COMMONWEALTH OF AUSTRALIA  
AS AT 30TH JUNE, 1977—continued

Rate of Interest %	Principal Redeemable	Amount of Principal Outstanding		Dates of Interest Payments	Nature of Security	Remarks
		Australia	Overseas * (A) London (B) New York (C) Canada (D) Netherlands			
		\$	\$			
6.8	15 Aug., 1979	14,963,000.00	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
5	15 Dec., 1979	50,917,787.89	..	15 June—15 Dec.	Commonwealth Government Inscribed Stock	
9.2	15 Dec., 1979	40,079,000.00	..	15 June—15 Dec.	Commonwealth Government Inscribed Stock	
9	15 Feb., 1980	43,501,000.00	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
5.25	15 Apr., 1970-80	..	(B) 694,170.40	15 Apr.—15 Oct.	Commonwealth Bonds	
9	15 May, 1980	39,385,000.00	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
	30 June, 1980	372,922.00	..	30 June—31 Dec.	Commonwealth Debenture	Special Deficit Loan
	Total maturing, 1979-80	189,218,709.89	(B) 694,170.40			
9.3	15 July, 1980	26,629,000.00	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
5.25	1 Oct., 1980	..	(B) 726,457.40	1 Apr.—1 Oct.	Commonwealth Bonds	
8.2	1 Oct., 1980	32,884,577.13	..	1 Apr.—1 Oct.	Commonwealth Government Special Bonds Series 2C	Redeemable at 103% on 1st October, 1980, or subject to one month's notice after 1st October, 1974
5.3	15 Nov., 1980	5,124,700.00	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
6.8	15 Nov., 1980	33,524,000.00	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
9.5	15 Nov., 1980	73,957,000.00	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
5.375	15 Feb., 1981	41,425,200.81	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
6.6	15 Feb., 1981	5,891,000.00	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
6	1 Apr., 1981	513,500.00	..	1 Apr.—1 Oct.	Commonwealth Government Special Bonds Series 2A	Redeemable at 103% on 1st April, 1981, or subject to one month's notice after 1st April, 1974
6.6	1 Apr., 1981	3,028,300.00	..	1 Apr.—1 Oct.	Commonwealth Government Special Bonds Series 2B	Redeemable at 103% on 1st April, 1981, or subject to one month's notice after 1st April, 1974
5.75	15 Apr., 1981	..	(C) 1,845,217.98	15 Apr.—15 Oct.	Commonwealth Bonds	
9.4	15 May, 1981	42,224,000.00	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
1	30 June, 1981	389,702.00	..	30 June—31 Dec.	Commonwealth Debenture	Special Deficit Loan
	Total maturing, 1980-81	265,590,979.94	(B) 726,457.40 (C) 1,845,217.98			

FINANCE, 1976-77  
Appendix 3—continued

CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE COMMONWEALTH OF AUSTRALIA  
AS AT 30TH JUNE, 1977—continued

Rate of Interest %	Principal Redeemable	Amount of Principal Outstanding		Dates of Interest Payments	Nature of Security	Remarks
		Australia	Overseas * (A) London (B) New York (C) Canada (D) Netherlands			
		\$	\$			
5.5	1 July, 1981	..	(B) 958,744.40	1 Jan.-1 July	Commonwealth Bonds	
9.5	15 Aug., 1981	23,025,000.00	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
5	15 Nov., 1981	29,652,257.12	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
5.8	15 Nov., 1981	30,929,000.00	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
10.2	15 Nov., 1981	25,238,000.00	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
5	15 Dec., 1981	..	(D) 1,006,298.42	15 Dec.	Commonwealth Government Inscribed Stock	
5.5	15 Jan., 1982	..	(B) 478,923.77	15 Jan.-15 July	Commonwealth Bonds	Redeemable at option of Commonwealth Government on 30 days' notice
5.375	15 Feb., 1982	25,880,000.00	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
5.7	15 Feb., 1982	27,706,000.00	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
9.5	15 Feb., 1982	39,279,900.00	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
10.2	15 Feb., 1982	34,666,800.00	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
5.5	1 Apr., 1982	..	(A) 3,079,654.22	1 Apr.-1 Oct.	Commonwealth Government Registered Stock	
9.4	1 June, 1982	34,152,113.00	..	1 June-1 Dec.	Commonwealth Government Special Bonds Series "2D"	Redeemable at 103% on 1st June, 1982, or subject to one month's notice after 1st June, 1975
1	30 June, 1982	407,240.00	..	30 June-31 Dec.	Commonwealth Debenture	Special Deficit Loan
	Total maturing, 1981-82	270,936,310.12	(A) 3,079,654.22 (B) 1,437,668.17 (D) 1,006,298.42			
5.5	1 July, 1982	..	(B) 1,336,322.87	1 Jan.-1 July	Commonwealth Bonds	
6.8	1 Aug., 1982	1,607,600.00	..	1 Feb.-1 Aug.	Commonwealth Government Special Bonds Series "W"	Redeemable at 105% on 1st August, 1982, or subject to one month's notice after 1st August, 1972
5.5	1 Oct., 1982	..	(B) 1,376,681.61	1 Apr.-1 Oct.	Commonwealth Bonds	
6.2	1 Oct., 1982	4,082,466.02	..	1 Apr.-1 Oct.	Commonwealth Government Special Bonds Series "X"	Redeemable at 105% on 1st October, 1982, or subject to one month's notice after 1st October, 1972
5	15 Oct., 1982	17,795,320.00	..	15 Apr.-15 Oct.	Commonwealth Government Inscribed Stock	
5.75	15 Oct., 1982	23,208,000.00	..	15 Apr.-15 Oct.	Commonwealth Government Inscribed Stock	
6.4	15 Oct., 1982	2,534,000.00	..	15 Apr.-15 Oct.	Commonwealth Government Inscribed Stock	
5.8	1 Jan., 1983	5,199,800.00	..	1 Jan.-1 July	Commonwealth Government Special Bonds Series "Y"	Redeemable at 105% on 1st January, 1983, or subject to one month's notice after 1st January, 1973

FINANCE, 1976-77  
Appendix 3—continued

CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE COMMONWEALTH OF AUSTRALIA  
AS AT 30TH JUNE, 1977—continued

Rate of Interest %	Principal Redeemable	Amount of Principal Outstanding		Dates of Interest Payments	Nature of Security	Remarks
		Australia	Overseas* (A) London (B) New York (C) Canada (D) Netherlands			
		\$	\$			
5.8	1 Jan., 1983	2,047,731.64	..	1 Jan.—1 July	Commonwealth Government Special Bonds Series "Z"	Redeemable at 105% on 1st January, 1983, or subject to one month's notice after 1st July, 1973
9.4	1 Jan., 1983	16,407,786.32	..	1 Jan.—1 July	Commonwealth Government Special Bonds Series "2E"	Redeemable at 103% on 1st January, 1983 or subject to one month's notice after 1st January, 1976
1	30 June, 1983	308,558.00	..	30 June—31 Dec.	Commonwealth Debenture	Special Deficit Loan
	Total maturing, 1982-83	73,191,261.98	(B) 2,713,004.48			
9.2	1 July, 1983	27,424,334.42	..	1 Jan.—1 July	Commonwealth Government Special Bonds Series "2F"	Redeemable at 105% on 1st July, 1983, or subject to one month's notice after 1st July, 1976
5.4	15 July, 1983	8,438,800.00	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
6.2	15 July, 1983	14,472,000.00	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
8.3	15 Oct., 1983	61,025,000.00	..	15 Apr.—15 Oct.	Commonwealth Government Inscribed Stock	
6	1 Dec., 1981-83	..	(A) 416,795.31	1 June—1 Dec.	Commonwealth Government Registered Stock	
9.2	1 April, 1984	10,177,822.83	..	1 April—1 Oct.	Commonwealth Government Australian Savings Bonds Series 4	If redemption is effected prior to 1 April, 1977, an interest rate of 6.5% p.a. will apply
4.625	15 May, 1984	14,150,000.00	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
5	15 May, 1984	17,756,240.00	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
9.5	15 May, 1984	3,400,000.00	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
9.5	1 June, 1984	5,065,220.00	..	1 June—1 Dec.	Commonwealth Government Australian Savings Bonds Series 5	If redemption is effected prior to 1 June, 1977, an interest rate of 7.5% p.a. will apply
9.8	1 June, 1984	2,839,000.00	..	1 June—1 Dec.	Commonwealth Government Australian Savings Bonds Series 6	If redemption is effected prior to 1 June, 1977, an interest rate of 7.5% p.a. will apply
	Total maturing, 1983-84	164,748,417.25	(A) 416,795.31			
10	1 Aug., 1984	6,166,659.00	..	1 Feb.—1 Aug.	Commonwealth Government Australian Savings Bonds Series 7	If redemption is effected prior to 1 August, 1977, an interest rate of 7.5% p.a. will apply
5	15 Oct., 1984	42,319,588.50	..	15 Apr.—15 Oct.	Commonwealth Government Inscribed Stock	
10	1 Dec., 1984	3,603,000.00	..	1 June—1 Dec.	Commonwealth Government Australian Savings Bonds Series 8	If redemption is effected prior to 1 December, 1977, an interest rate of 7.5% p.a. will apply

## FINANCE, 1976-77

## Appendix 3—continued

CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE COMMONWEALTH OF AUSTRALIA  
AS AT 30TH JUNE, 1977—continued

Rate of Interest %	Principal Redeemable.	Amount of Principal Outstanding		Dates of Interest Payments	Nature of Security	Remarks
		Australia	Overseas * (A) London (B) New York (C) Canada (D) Netherlands			
		\$	\$			
9.5	15 Feb., 1985	50,510,000.00	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
10	15 Feb., 1985	43,966,000.00	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
5	15 May, 1985	9,434,000.00	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
5.25	15 May, 1985	65,951,380.00	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
	Total maturing, 1984-85	221,950,627.50	..			
5	15 Sept., 1985	23,799,160.00	..	15 Mar.—15 Sept.	Commonwealth Government Inscribed Stock	
9.5	15 Sept., 1985	42,185,000.00	..	15 Mar.—15 Sept.	Commonwealth Government Inscribed Stock	
5.75	1 Nov., 1985	..	(B) 1,634,977.58	1 May—1 Nov.	Commonwealth Bonds	
7	15 Feb., 1986	7,184,000.00	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
10	15 Feb., 1986	80,587,000.00	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
	Total maturing, 1985-86	153,755,160.00	(B) 1,634,977.58			
4.5	15 July, 1986	12,901,760.00	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
10	15 July, 1986	33,093,000.00	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
4.5	15 Feb., 1987	1,666,000.00	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
10	15 Feb., 1987	55,850,000.00	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
10.4	15 Feb., 1987	60,324,300.00	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
5.4	15 May, 1987	6,846,800.00	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
	Total maturing, 1986-87	170,681,860.00	..			
5.25	15 Nov., 1987	98,790,074.04	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
	Total maturing, 1987-88	98,790,074.04	..			

## FINANCE, 1976-77

## Appendix 3—continued

CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE COMMONWEALTH OF AUSTRALIA  
AS AT 30TH JUNE, 1977—continued

Rate of Interest %	Principal Redeemable	Amount of Principal Outstanding		Dates of Interest Payments	Nature of Security	Remarks
		Australia	Overseas * (A) London (B) New York (C) Canada (D) Netherlands			
		\$	\$			
5.25	15 July, 1988	62,489,000.00	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
7	15 May, 1989	56,676,500.00	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
	Total maturing, 1988-89	119,165,500.00	..			
5.25	15 July, 1989	29,136,000.00	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
5.25	15 Feb., 1990	45,717,990.00	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
5.4	15 May, 1990	20,941,100.00	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
	Total maturing, 1989-90	95,795,090.00	..			
6.7	15 July, 1991	16,030,000.00	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
7	15 July, 1991	51,131,000.00	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
6	15 Oct., 1991	72,025,800.00	..	15 Apr.—15 Oct.	Commonwealth Government Inscribed Stock	
	Total maturing, 1991-92	139,186,800.00	..			
6	15 Oct., 1992	50,018,000.00	..	15 Apr.—15 Oct.	Commonwealth Government Inscribed Stock	
	Total maturing, 1992-93	50,018,000.00	..			
6.5	15 Oct., 1993	11,753,000.00	..	15 Apr.—15 Oct.	Commonwealth Government Inscribed Stock	
8.5	15 Oct., 1993	93,384,400.00	..	15 Apr.—15 Oct.	Commonwealth Government Inscribed Stock	
10.2	15 Feb., 1994	29,793,000.00	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
	Total maturing, 1993-94	134,930,400.00	..			



FINANCE, 1976-77  
Appendix 3—continued

CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE COMMONWEALTH OF AUSTRALIA  
AS AT 30TH JUNE, 1977—continued

Rate of Interest %	Principal Redeemable	Amount of Principal Outstanding		Dates of Interest Payments	Nature of Security	Remarks
		Australia	Overseas * (A) London (B) New York (C) Canada (D) Netherlands			
		\$	\$			
5.4	15 Nov., 1994	8,985,000.00	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
9.5	15 Nov., 1994	4,363,000.00	..	15 May-15 Nov.		
10.2	15 Nov., 1994	8,838,000.00	..	15 May-15 Nov.		
	Total maturing, 1994-95	22,186,000.00	..			
10.2	15 Oct., 1996	9,456,200.00	..	15 April-15 Oct.	Commonwealth Government Inscribed Stock	
10.5	15 Oct., 1996	11,662,700.00	..	15 April-15 Oct.		
	Total maturing, 1996-97	21,118,900.00	..			
5.4	15 Feb., 2000	6,910,700.00	..	15 Feb.-15 Aug.		
	Total maturing, 1999-2000	6,910,700.00	..			
7	15 Feb., 2001	26,264,000.00	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
	Total maturing, 2000-01	26,264,000.00	..			
5.25	15 July, 2001	48,304,655.00	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
	Total maturing, 2001-02	48,304,655.00	..			
5.25	15 July, 2003	26,235,700.00	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
6.5	15 July, 2003	2,450,008.00	..	15 Jan.-15 July		
5.25	15 Feb., 2004	16,275,689.00	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
5.4	15 May, 2004	17,612,541.00	..	15 May-15 Nov.		
	Total maturing, 2003-04	62,573,938.00	..			

## FINANCE, 1976-77

## Appendix 3—continued

CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE COMMONWEALTH OF AUSTRALIA  
AS AT 30TH JUNE, 1977—continued

Rate of Interest %	Principal Redeemable	Amount of Principal Outstanding		Dates of Interest Payments	Nature of Security	Remarks
		Australia	Overseas * (A) London (B) New York (C) Canada (D) Netherlands			
		\$	\$			
6	15 July, 2005	52,637,249.00	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
7	15 July, 2005	20,392,000.00	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
	Total maturing, 2005-06	73,029,249.00	..			
2.325	Not fixed	959,983.22	..	1 Apr.—1 Oct.	Australian Consolidated Inscribed Stock	Where securities are held by the public, the Government has the option of redemption on 12 months' notice. In other cases the Government redeems securities according to the requirements of the Funds on account of which they are held
2.7125	Not fixed	194,742.67	..	1 Apr.—1 Oct.	Australian Consolidated Inscribed Stock	
3	Not fixed	1,776,964.53	..	1 Apr.—1 Oct.	Australian Consolidated Inscribed Stock	
3.1	Not fixed	553,362.43	..	1 Apr.—1 Oct.	Australian Consolidated Inscribed Stock	
3.4875	Not fixed	1,000.00	..	1 Apr.—1 Oct.	Australian Consolidated Inscribed Stock	
3.875	Not fixed	106,279.97	..	1 Apr.—1 Oct.	Australian Consolidated Inscribed Stock	
	Total not fixed	3,592,332.82	..			
	Totals	3,005,216,109.25	(A) 16,114,541.53 (B) 7,589,237.67 (C) 1,845,217.98 (D) 1,006,298.42			

\$3,031,771,404.85	Liability to the Commonwealth under the Financial Agreement.
879,281,030.73	Add liability to the Commonwealth under the Commonwealth-State Housing Agreements.
<hr/>	
3,911,052,435.58	Total liability to the Commonwealth.
7,801,283.59	Deduct cash at credit of National Debt Sinking Fund (pending investment).
<hr/>	
3,903,251,151.99	Total liability to the Commonwealth which has yet to be met by the Revenues of the State.

\* Converted to Australian Currency at the following rates of exchange, at 30 June, 1977—

(A) Sterling .. .. .	0.6478 — \$A
(B) United States Dollars .. .. .	1.1150 — \$A
(C) Canadian Dollars .. .. .	1.1836 — \$A
(D) Netherlands Guilders .. .. .	2.7626 — \$A

## FINANCE, 1976-77

## APPENDIX 4

## COMMONWEALTH-STATE HOUSING AGREEMENTS

## ACT No. 6275

## CAPITAL LIABILITY OF THE STATE OF VICTORIA

Year	Advances		Repayments		Balance Outstanding End of Year	Interest Paid in Year
	In Year	Total	In Year	Total		
	\$	\$	\$	\$	\$	\$
1945-46 .. ..	6,200,000	6,200,000	..	..	6,200,000.00	10,350.69
1946-47 .. ..	8,000,000	14,200,000	49,071.18	49,071.18	14,150,928.82	282,356.16
1947-48 .. ..	10,000,000	24,200,000	113,860.96	162,932.14	24,037,067.86	559,470.34
1948-49 .. ..	10,400,000	34,600,000	196,423.84	359,355.98	34,240,644.02	852,783.27
1949-50 .. ..	12,600,000	47,200,000	307,321.29	666,677.27	46,533,322.73	1,187,548.10
1950-51 .. ..	17,200,000	64,400,000	472,020.72	1,138,697.99	63,261,302.01	1,598,889.16
1951-52 .. ..	20,122,000	84,522,000	687,349.96	1,826,047.95	82,695,952.05	2,169,758.45
1952-53 .. ..	22,540,000	107,062,000	784,096.37	2,610,144.32	104,451,855.68	2,783,189.62
1953-54 .. ..	24,000,000	131,062,000	927,500.12	3,537,644.44	127,524,355.56	3,400,125.78
1954-55 .. ..	18,900,000	149,962,000	1,146,871.33	4,684,515.77	145,277,484.23	4,009,689.90
1955-56 .. ..	21,600,000	171,562,000	2,341,069.75	7,025,585.52	164,536,414.48	4,559,799.79
1956-57 .. ..	20,800,000	192,362,000	2,664,582.94	9,690,168.46	182,671,831.54	5,140,524.16
1957-58 .. ..	20,800,000	213,162,000	2,389,517.63	12,079,686.09	201,082,313.91	5,947,713.53
1958-59 .. ..	21,320,000	234,482,000	2,482,814.54	14,562,500.63	219,919,499.37	6,697,108.32
1959-60 .. ..	21,320,000	255,802,000	2,484,445.25	17,046,945.88	238,755,054.12	7,501,310.78
1960-61 .. ..	21,320,000	277,122,000	2,754,159.23	19,801,105.11	257,320,894.89	8,372,501.39
1961-62 .. ..	28,000,890	305,122,890	2,499,369.94	22,300,475.05	282,822,414.95	9,181,000.70
1962-63 .. ..	26,599,500	331,722,390	2,619,129.27	24,919,604.32	306,802,785.68	10,142,618.73
1963-64 .. ..	27,627,500	359,349,890	2,886,470.43	27,806,074.75	331,543,815.25	11,096,686.67
1964-65 .. ..	34,359,764	393,709,654	3,168,947.23	30,975,021.98	362,734,632.02	12,144,079.64
1965-66 .. ..	33,566,506	427,276,160	3,494,209.69	34,469,231.67	392,806,928.33	13,194,857.20
1966-67 .. ..	32,959,761	460,235,921	3,702,555.84	38,171,787.51	422,064,133.49	14,486,320.24
1967-68 .. ..	33,765,534	494,001,455	4,081,205.43	42,252,992.94	451,748,462.06	15,940,560.31
1968-69 .. ..	36,038,313	530,039,768	4,348,053.88	46,601,046.82	483,438,721.18	17,366,296.04
1969-70 .. ..	36,732,500	566,772,268	4,748,232.85	51,349,279.67	515,422,988.33	18,719,465.61
1970-71 .. ..	40,047,914	606,820,182	5,047,311.75	56,396,591.42	550,423,590.58	20,256,624.42
1971-72 (1) .. ..	1,164,539	607,984,721	5,479,950.98	61,876,542.40	546,108,178.60	22,157,542.73
1972-73 (2) .. ..	3,519,495	611,504,216	5,899,527.15	67,776,069.55	543,728,146.45	22,059,516.84
1973-74 (3) .. ..	56,191,253	667,695,469	6,663,655.87	74,439,725.42	593,255,743.58	23,113,214.86
1974-75 .. ..	102,351,513	770,046,982	6,890,862.12	81,330,587.54	688,716,394.46	25,930,192.50
1975-76 .. ..	104,241,295	874,288,277	7,815,865.03	89,146,452.57	785,141,824.43	29,705,251.15
1976-77 .. ..	102,349,816	976,638,093	8,210,609.70	97,357,062.27	879,281,030.73	35,074,867.98

- (1) Commonwealth-State Housing Agreement 1956-71 expired  
Commonwealth-State Housing Agreement (Servicemen) 1972 commenced  
(2) Commonwealth Housing Assistance Act 1973 commenced  
(3) Housing Agreement 1973 commenced

## FINANCE, 1976-77

## APPENDIX 5

## SUMMARY OF EXPENDITURE ON THE VARIOUS WORKS AND SERVICES

AT 30TH JUNE, 1977

	Total to 30th June, 1976	During Year Ending 30th June, 1977	Total to 30th June, 1977
	\$	\$	\$
Transport—			
Railways—			
Construction, Rolling-stock, Survey, &c. .. ..			
Expenditure to 30th June, 1960 .. .. .	324,029,263.05	..	324,029,263.05
Expenditure from 1st July, 1960 .. .. .	274,629,172.30	41,123,896.48	315,753,068.78
Road Transport Services .. .. .	658,923.00	1,095,350.00	1,754,273.00
Country Waterworks—			
Water Supply Department .. .. .	154,982,213.06	15,386,925.12	170,369,138.18
State Development Account .. .. .	379,791,010.35	26,026,580.51	405,817,590.86
Geelong Works .. .. .	882,304.17	..	882,304.17
Melbourne Water Supply—Yan Yean (see page 114, 1923-24)	6,285,154.89	..	6,285,154.89
Decentralized Industry Housing Authority .. .. .	300,000.00	..	300,000.00
Electricity Supply .. .. .	356,841,033.38	14,000,000.00	370,841,033.38
Land Settlement No. 1 Account .. .. .	83,141,868.86	..	83,141,868.86
Land Settlement No. 2 Account .. .. .	37,756,910.06	1,215,000.00	38,971,910.06
Rural Finance and Settlement Commission—			
Soldier Settlement .. .. .	119,544,134.36	..	119,544,134.36
Rural Finance .. .. .	33,343,518.00	1,435,000.00	34,778,518.00
Country Roads—			
Main .. .. .	38,749,110.69	325,000.00	39,074,110.69
Developmental .. .. .	12,851,515.09	..	12,851,515.09
Public Works, Buildings, &c. .. .. .	2,017,011,455.90	276,428,719.32	2,293,440,175.22
Melbourne and Metropolitan Board of Works .. .. .	219,013,974.78	42,100,000.00	261,113,974.78
Melbourne Underground Rail Loop Authority .. .. .	2,000,000.00	..	2,000,000.00
Gas and Fuel Corporation of Victoria—			
Works .. .. .	12,000,000.00	..	12,000,000.00
Purchase of Shares .. .. .	15,608,894.00	20,000.00	15,628,894.00
Housing Commission .. .. .	82,008,388.10	..	82,008,388.10
Co-operative Housing Societies .. .. .	22,200,000.00	..	22,200,000.00
Grain Elevators Board .. .. .	2,807,480.00	..	2,807,480.00
Endowment, Melbourne and Geelong (see page 129, 1923-24)	1,396,500.00	..	1,396,500.00
State Forests .. .. .	88,684,486.53	10,283,133.86	98,967,620.39
Teacher Housing Authority .. .. .	17,224,000.00	3,800,000.00	21,024,000.00
Unemployment Relief .. .. .	26,294,317.14	..	26,294,317.14
Victorian Development Corporation .. .. .	15,800,000.00	5,200,000.00	21,000,000.00
In aid of Revenue .. .. .	68,010,149.69	..	68,010,149.69
Discounts in Conversion Loans paid from Raisings for Works &c. Purposes .. .. .	689.49	..	689.49
Total .. .. .	4,413,846,466.89	438,439,605.29	4,852,286,072.18

## FINANCE, 1976-77

## APPENDIX 6.

## OUTSTANDING LIABILITY TO THE CONSOLIDATED FUND IN RESPECT OF REPAYABLE ADVANCES.

	Liability at 30th June, 1976.	Additional Liability on account of Advances &c. during year ended 30th June, 1977.	Total.	Repayments &c. during year ended 30th June, 1977.	Liability at 30th June, 1977.
	\$	\$	\$	\$	\$
Albert Park Committee of Management ..	2,000.00	..	2,000.00	2,000.00	..
Albury-Wodonga Development ..	47,833,468.79	15,794,501.02	63,627,969.81	..	63,627,969.81
Alpine Resorts Committees ..	1,129,310.22	213,196.67	1,342,506.89	58,154.14	1,284,352.75
Australian National Memorial Theatre Ltd. ..	..	360,000.00	360,000.00	..	360,000.00
Bendigo Agricultural Show Society ..	86,000.00	..	86,000.00	..	86,000.00
Camperdown Saleyards ..	43,300.00	..	43,300.00	..	43,300.00
Caulfield Racecourse Reserve ..	30,334.65	..	30,334.65	1,685.53	28,649.12
Cemeteries ..	774,000.54	1,500.00	775,500.54	9,939.26	765,561.28
Charitable Institutions (for details, see Page 167) ..	36,888.75	..	36,888.75	..	36,888.75
Construction of Roads—Improvement Leases—Crown Lands ..	53,884.73	..	53,884.73	6,362.46	47,522.27
Co-operative Housing Societies—Commonwealth—State Housing Agreements Act 6275, Part 5 Works and Services Act 6226 Section 72 (b) ..	191,941,613.21	29,448,000.00	221,389,613.21	1,399,694.18	219,989,919.03
..	21,967,759.03	..	21,967,759.03	75,283.74	21,892,475.29
Corporations: for waterworks (for details, see pages 156-157) ..	7,678,786.58	457,723.94	8,136,510.52	248,627.46	7,887,883.06
Council of Adult Education ..	4,545.44	..	4,545.44	909.08	3,636.36
Country Roads Board—Main Roads ..	26,751,097.57	327,729.41	27,078,826.98	612,710.68	26,466,116.30
.. Developmental Roads ..	4,164,501.02	460.78	4,164,961.80	402,757.60	3,762,204.20
Cowes Ferry ..	3,625.44	..	3,625.44	2,000.00	1,625.44
Cultivation Advances: Seed, Fodder &c. ..	1,486.14	..	1,486.14	..	1,486.14
Dandenong Valley Authority (for details, see page 160) ..	614,755.13	440,000.00	1,054,755.13	441,059.54	613,695.59
Decentralization Scheme ..	52,614.71	..	52,614.71	..	52,614.71
Decentralized Industry Housing Authority ..	300,000.00	..	300,000.00	..	300,000.00
Dental Board of Victoria ..	3,000.00	..	3,000.00	3,000.00	..
Diamond Valley Community Hospital ..	100,000.00	..	100,000.00	..	100,000.00
Farm Water Supply—Advances to Farmers ..	307.32	..	307.32	..	307.32
Gaffney's Creek Gold Mine ..	39,000.00	..	39,000.00	..	39,000.00
Gas and Fuel Corporation ..	10,344,015.13	928.93	10,344,944.06	134,779.37	10,210,164.69
Geelong Waterworks and Sewerage Trust (for details, see page 160) ..	721,951.02	300,000.00	1,021,951.02	308,944.43	713,006.59
Grain Elevators Board ..	1,401,084.37	155.02	1,401,239.39	44,982.88	1,356,256.51
Hanover Welfare Services—New Gordon House ..	1,768,000.00	293,302.74	2,061,302.74	..	2,061,302.74
Housing Commission—Housing Purposes ..	1,485,075.66	1,979.12	1,487,054.78	53,427.20	1,433,627.58
.. Slum Reclamation ..	17,646,052.53	..	17,646,052.53	..	17,646,052.53
Commonwealth—State Housing Agreements Act 6275, Part 5 Works and Services Act 6275, Section 75 (b) ..	575,623,776.89	68,711,000.00	644,334,776.89	6,776,251.73	637,558,525.16
..	51,274,771.40	..	51,274,771.40	172,340.25	51,102,431.15
Defence Housing (Commonwealth) ..	16,103,213.66	4,190,816.00	20,294,029.66	25,013.90	20,269,015.76
Housing Assistance Act 1973 ..	1,473,220.67	..	1,473,220.67	9,649.89	1,463,570.78
Emerald Hill Development ..	4,170,600.62	362,034.19	4,532,634.81	..	4,532,634.81
Land Acquisition and Development ..	19,592,025.72	4,579,645.25	24,171,670.97	..	24,171,670.97
King Street Bridge ..	2,120,477.11	..	2,120,477.11	51,106.54	2,069,370.57
Land Settlement—No. 1 Account ..	6,406,018.03	708.79	6,406,726.82	1,881,546.13	4,525,180.69
.. No. 2 Account ..	25,626,862.89	1,217,835.46	26,844,698.35	1,996,849.15	24,847,849.20
Latrobe Valley Water and Sewerage Board (for details, see page 160) ..	17,073,309.95	50,000.00	17,123,309.95	181,834.34	16,941,475.61
Melbourne and Metropolitan Board of Works ..	199,018,744.24	38,170,000.00	237,188,744.24	725,229.13	236,463,515.11
Mildura Irrigation and Water Trusts (for details, see page 160) ..	1,352,303.56	200,000.00	1,552,303.56	205,637.97	1,346,665.59
National Gallery of Victoria ..	117,805.00	..	117,805.00	46,000.00	71,805.00
National Parks Authority ..	17,500.00	..	17,500.00	7,000.00	10,500.00
Carried forward ..	1,256,949,087.72	165,121,517.32	1,422,070,605.04	15,884,776.58	1,406,185,828.46

## FINANCE, 1976-77

## APPENDIX 6—continued.

OUTSTANDING LIABILITY TO THE CONSOLIDATED FUND IN RESPECT OF  
REPAYABLE ADVANCES—continued.

	Liability at 30th June, 1976.	Additional Liability on account of Advances &c. during year ended 30th June, 1977.	Total.	Repayments &c. during year ended 30th June, 1977.	Liability at 30th June, 1977.
	\$	\$	\$	\$	\$
Brought forward ..	1,256,949,087.72	165,121,517.32	1,422,070,605.04	15,884,776.58	1,406,185,828.46
Portland Harbor Trust .. ..	3,672,900.02	150,000.00	3,822,900.02	..	3,822,900.02
Port Phillip Sea Pilots .. ..	534,302.57	..	534,302.57	30,535.56	503,767.01
Public Officers—Assistance to purchase motor vehicles for official duties .. ..	51,967.35	30,500.00	82,467.35	33,510.77	48,956.58
River Improvement Trusts (for details, see page 159) .. ..	1,589,990.52	1,134,550.91	2,724,541.43	1,000,266.27	1,724,275.16
Royal Agricultural Society .. ..	200,000.00	..	200,000.00	..	200,000.00
Rural Finance and Settlement Commission—					
Farmers' Debts Adjustment .. ..	3,433.62	..	3,433.62	431.40	3,002.22
Rural Finance .. ..	30,021,971.80	1,437,752.78	31,459,724.58	321,566.50	31,138,158.08
Soldier Settlement .. ..	18,191,696.46	2,012.80	18,193,709.26	3,060,300.95	15,133,408.31
Beef Industry Assistance .. ..	2,372,800.00	917,331.00	3,290,131.00	..	3,290,131.00
Fruit Canneries Assistance .. ..	3,411,690.00	..	3,411,690.00	..	3,411,690.00
Marginal Dairy Farms, etc. .. ..	12,781,302.89	5,550,493.40	18,331,796.29	892,823.56	17,438,972.73
Rural Reconstruction, etc. .. ..	31,864,528.41	5,462,250.00	37,326,778.41	851,780.63	36,474,997.78
Shepparton Preserving Company Sewerage Authorities (for details, see pages 158-159) .. ..	3,476,176.90	2,330,477.04	5,806,653.94	1,660,893.04	4,145,760.90
Shire of Donald .. ..	3,522.72	..	3,522.72	471.15	3,051.57
State Electricity Commission .. ..	314,012,709.70	14,026,521.34	328,039,231.04	3,821,465.79	324,217,765.25
Swan Hill Pioneer Settlement .. ..	100,000.00	..	100,000.00	..	100,000.00
Teacher Housing Authority .. ..	13,774,070.34	3,150,000.00	16,924,070.34	34,259.30	16,889,811.04
Teachers' Training College Students : Cost of Board .. ..	508.87	..	508.87	..	508.87
Unemployment Relief Loans (for details, see pages 168-169) .. ..	67,685.84	..	67,685.84	2,374.28	65,311.56
Victorian Development Corporation Victorian Inland Meat Authority .. ..	15,800,000.00	5,200,000.00	21,000,000.00	333,333.34	20,666,666.66
Waterworks Trusts (for details, see pages 161-166) .. ..	995,579.85	..	995,579.85	920,000.00	75,579.85
Wattle Gully Gold Mine .. ..	38,363,351.11	3,720,566.06	42,083,917.17	1,847,337.42	40,236,579.75
Williamstown Ferry .. ..	60,000.00	..	60,000.00	..	60,000.00
Wire Netting .. ..	65,138.09	..	65,138.09	..	65,138.09
Y.M.C.A., Bendigo .. ..	2,753.28	..	2,753.28	557.23	2,196.05
Zoological Board .. ..	3,439.50	..	3,439.50	1,146.50	2,293.00
Total .. ..	335,883.40	40,000.00	375,883.40	19,550.01	356,333.39
<b>Total .. ..</b>	<b>1,748,706,490.96</b>	<b>210,898,972.65</b>	<b>1,959,605,463.61</b>	<b>31,242,380.28</b>	<b>1,928,363,083.33</b>

## INSTALMENTS OUTSTANDING 30TH JUNE, 1977.

	Interest.	Principal.	Total.
	\$	\$	\$
Cemeteries .. ..	1,200.00	4,000.00	5,200.00
Charitable Institutions (for details, see page 167) .. ..	..	250.00	250.00
Corporations : for waterworks (for details, see pages 156-157) .. ..	10,391.30	3,864.08	14,255.38
Decentralization Scheme .. ..	31,020.42	52,614.71	83,635.13
River Improvement Trusts (for details, see page 159) .. ..	3,969.65	452.26	4,421.91
Sewerage Authorities (for details, see pages 158-159) .. ..	11,341.66	4,397.34	15,739.00
Unemployment Relief Loans (for details, see pages 168-169) .. ..	..	16,426.30	16,426.30
Waterworks Trusts (for details, see pages 161-166) .. ..	126,070.08	17,287.10	143,357.18
<b>Total .. ..</b>	<b>183,993.11</b>	<b>99,291.79</b>	<b>283,284.90</b>

LOANS TO CORPORATIONS (EXCLUSIVE OF WATER TRUSTS AND MALLEE  
REDEMPTION OUTSTAND

Name	GROSS LIABILITY				Deduct Liabilities Transferred to State Rivers and Water Supply Commission and Waterworks Trusts on Account of Works Handed Over	Total Advances
	ADVANCES FROM—		Interest Capitalized	Total		
	Loan Funds	Surplus Revenue				
	\$	\$	\$	\$	\$	\$
Advances Completed .. .. (For details, see Finance State- ments, 1926-27, pages 147- 148, 1938-39, pages 142-143, 1945-46, pages 154-155, 1949- 50, pages 164-165, 1952-53, pages 162-163, and 1973-74, pages 148-149.)	503,442.39	..	14,434.06	517,876.45	134,373.23	383,503.22
Ararat City .. ..	1,255,803.20	8,000.00	..	1,263,803.20	..	1,263,803.20
Bacchus Marsh Shire .. ..	462,937.36	..	..	462,937.36	..	462,937.36
†Ballarat Water Commissioners ..	5,405,418.11	..	83,738.24	5,489,156.35	..	5,489,156.35
Beechworth Shire .. ..	324,123.25	..	2,511.55	326,634.80	..	326,634.80
Bet Bet (Dunolly Borough) Shire	119,627.69	..	..	119,627.69	..	119,627.69
Bet Bet (Laanecoorie) Shire ..	4,140.67	..	..	4,140.67	..	4,140.67
Bet Bet (Tarnagulla Borough) Shire	61,698.97	..	..	61,698.97	..	61,698.97
Camperdown Town Council ..	68,172.50	..	..	68,172.50	..	68,172.50
Clunes Borough .. ..	171,233.15	..	..	171,233.15	..	171,233.15
Creswick Shire .. ..	586,999.80	..	..	586,999.80	..	586,999.80
Korong Shire (Inglewood Water Supply District) .. ..	162,916.63	..	..	162,916.63	..	162,916.63
Korong Shire (Korong Vale) ..	42,215.83	..	..	42,215.83	..	42,215.83
Korong Shire (Borong, Mysia, Wychitella Water Supply District)	25,657.78	..	..	25,657.78	..	25,657.78
Korong Shire (Wedderburn Water Supply District)—Korong Vale Water Supply District ..	90,852.00	..	..	90,852.00	..	90,852.00
§Korong Shire (Wimmera) ..	96,623.26	..	..	96,623.26	..	96,623.26
*Kyabram Borough .. ..	213,595.04	..	..	213,595.04	..	213,595.04
Sale City .. ..	550,373.70	..	..	550,373.70	..	550,373.70
Stawell Town .. ..	1,244,261.99	..	..	1,244,261.99	..	1,244,261.99
Talbot Shire .. ..	70,021.39	..	..	70,021.39	..	70,021.39
Walpeup Shire .. ..	5,964.35	..	..	5,964.35	..	5,964.35
Warrnambool City .. ..	1,091,247.51	..	..	1,091,247.51	..	1,091,247.51
Werribee Shire .. ..	205,920.10	..	..	205,920.10	89,505.84‡	116,414.26
	12,763,246.67	8,000.00	100,683.85	12,871,930.52	223,879.07	12,648,051.45

\* \$66,033.06 transferred from Kyabram Waterworks Trust, 1st February, 1962 † \$17,448.21 transferred from Miners Rest Waterworks Trust, 1st January, 1973  
‡ Transferred to Melbourne and Metropolitan Board of Works as of 1-10-72 § Transferred from State Rivers and Water Supply Commission as of 1-7-73

1976-77.

TANKS) FOR WATERWORKS TO 30TH JUNE, 1977 ; ALSO INTEREST AND  
ING ON SAME DATE

Deduct Redemption Contributions Paid into Treasury	Amount Applied Towards Reduction of Deferred Interest	LIABILITY TO STATE				OUTSTANDING, 30TH JUNE, 1977		
		True Liability (i.e., if on Writing off)	But as Acts Nos. 1625, 4983, 5072, and 7258, Wrote off—	And Capital Borne by State is—	The Liability at 30th June, 1977, stood at—	Interest	Redemption	Total
\$	\$	\$	\$	\$	\$	\$	\$	\$
119,794.10	..	263,709.12	104,576.35	159,132.77	..	..	..	..
244,497.45	..	1,019,305.75	89,257.93	227,199.07	702,848.75	10,391.30	3,864.08	14,255.38
15,829.72	..	447,107.64	..	104,440.09	342,667.55	..	..	..
1,040,294.75	79,516.64	4,369,344.96	33,499.39	989,568.00	3,346,277.57	..	..	..
60,939.04	..	265,695.76	21,513.22	..	244,182.54	..	..	..
9,877.56	..	109,750.13	5,532.25	34,804.00	69,413.88	..	..	..
31.79	..	4,108.88	..	3,600.00	508.88	..	..	..
2,952.02	..	58,746.95	1,375.25	29,150.32	28,221.38	..	..	..
1,368.54	..	66,803.96	..	..	66,803.96	..	..	..
9,936.26	..	161,296.89	138,112.48	..	23,184.41	..	..	..
25,172.87	..	561,826.93	..	62,771.84	499,055.09	..	..	..
22,877.77	..	140,038.86	12,876.83	40,312.00	86,850.03	..	..	..
10,657.68	..	31,558.15	15,800.11	..	15,758.04	..	..	..
..	..	25,657.78	..	25,657.78	..	..	..	..
1,737.93	..	89,114.07	..	57,809.92	31,304.15	..	..	..
902.16	..	95,721.10	..	11,040.00	84,681.10	..	..	..
14,005.22	..	199,589.82	..	..	199,589.82	..	..	..
5,103.10	..	545,270.60	..	30,000.00	515,270.60	..	..	..
134,893.74	..	1,109,368.25	180,492.82	..	928,875.43	..	..	..
4,339.58	..	65,681.81	30,978.11	..	34,703.70	..	..	..
199.34	..	5,765.01	..	3,550.00	2,215.01	..	..	..
19,033.88	..	1,072,213.63	..	406,742.46	665,471.17	..	..	..
4,689.64	..	111,724.62	7,264.62	104,460.00	..	..	..	..
1,749,134.14	79,516.64	10,819,400.67	641,279.36	2,290,238.25	7,887,883.06	10,391.30	3,864.08	14,255.38



## FINANCE, 1976-77

## APPENDIX 8

## LOANS TO SEWERAGE AUTHORITIES TO 30TH JUNE, 1977

Name	Total Advances	Deduct		Liability to State at 30th June, 1977
		Redemption Contributions Paid into Treasury	Capital Borne by State	
	\$	\$	\$	\$
Advances Completed—For details see Finance Statement, 1934-35, page 128, 1953-54, page, 172, 1973-74, page 150	1,005,178.07	139,558.07	865,620.00	..
Alexandra .. .. .	103,996.84	..	103,996.84	..
Anglesea .. .. .	107,758.68	..	107,758.68	..
Apollo Bay .. .. .	79,524.05	..	79,524.05	..
Bacchus Marsh .. .. .	112,138.00	..	112,138.00	..
Ballarat .. .. .	7,300.00	133.64	..	7,166.36
Barwon Heads .. .. .	139,179.96	..	139,179.96	..
Beaufort .. .. .	76,225.12	..	76,225.12	..
Beechworth .. .. .	234,796.05	..	234,796.05	..
Birchip .. .. .	111,471.00	..	111,471.00	..
Casterton .. .. .	192,618.08	3,616.06	150,000.00	39,002.02
Charlton .. .. .	668,337.13	27,791.09	235,219.84	405,326.20
*Churchill .. .. .	1,010,977.04	16,982.45	722,977.04	271,017.55
Cobden .. .. .	104,903.38	..	104,903.38	..
Cobram .. .. .	558,568.74	0.74	558,568.00	..
Cohuna .. .. .	164,516.09	..	164,516.09	..
Colac .. .. .	155,770.84	91,934.54	3,821.19	60,015.11
Coleraine .. .. .	70,566.33	..	70,566.33	..
Cowes .. .. .	71,881.62	..	71,881.62	..
Cranbourne .. .. .	698,611.48	..	298,611.48	400,000.00
Donald .. .. .	210,754.82	..	210,754.82	..
Drouin .. .. .	236,241.95	8,337.40	227,904.55	..
Echuca .. .. .	130,000.00	76,007.33	..	53,992.67
Edenhope .. .. .	420,144.00	..	420,144.00	..
Eildon .. .. .	208,361.85	20,405.64	57,881.85	130,074.36
Euroa .. .. .	349,185.12	6,273.43	263,662.00	79,249.69
Foster .. .. .	55,163.00	..	55,163.00	..
Hastings .. .. .	180,388.91	..	180,388.91	..
Heathcote .. .. .	42,041.30	..	42,041.30	..
Heywood .. .. .	301,563.72	..	301,563.72	..
Horsham .. .. .	6,000.00	3,471.90	..	2,528.10
Jeparit .. .. .	77,742.10	..	77,742.10	..
Kaniva .. .. .	64,019.50	..	64,019.50	..
Kilmore .. .. .	271,924.00	..	271,924.00	..
Korumburra .. .. .	346,000.00	13,176.29	226,000.00	106,823.71
Kyabram .. .. .	7,600.00	..	7,600.00	..
Lakes Entrance .. .. .	360,000.00	..	360,000.00	..
Lang Lang .. .. .	172,259.72	6,733.27	65,399.66	100,126.79
Lilydale .. .. .	421,861.01	..	421,861.01	..
Mansfield .. .. .	174,615.55	..	174,615.55	..
Melton .. .. .	50,000.00	1,270.87	..	48,729.13
Merbein .. .. .	158,279.73	..	158,279.73	..
Moe .. .. .	670,079.92	105,946.10	77,340.00	486,793.82
Mooroopna .. .. .	168,000.00	720.51	158,000.00	9,279.49
Mornington .. .. .	700,000.00	..	..	700,000.00
Morwell .. .. .	60,000.00	8,966.10	..	51,033.90
Mount Eliza .. .. .	177,283.00	..	177,283.00	..
Myrtleford .. .. .	644,711.53	..	644,711.53	..
Nathalia .. .. .	219,674.00	..	219,674.00	..
Numurkah .. .. .	217,625.00	..	217,625.00	..
Ocean Grove .. .. .	33,856.00	..	33,856.00	..
Orbost .. .. .	356,999.23	1,298.30	336,897.81	18,803.12
Pakenham .. .. .	487,026.00	..	487,026.00	..
Port Fairy .. .. .	432,327.36	..	432,327.36	..
Queenscliffe and Point Lonsdale	368,449.00	..	368,449.00	..
Rainbow .. .. .	95,984.00	..	95,984.00	..
Red Cliffs .. .. .	190,607.23	5,840.70	116,738.00	68,028.53
Riddells Creek .. .. .	2,535.74	..	2,535.74	..
Robinvale .. .. .	180,526.08	..	180,526.08	..
Rochester .. .. .	172,760.72	12,358.15	160,402.57	..
Sale .. .. .	300,000.00	8,790.29	220,000.00	71,209.71
Sea Lake .. .. .	111,530.00	..	111,530.00	..
Serviceton .. .. .	42,014.72	300.01	21,111.61	20,603.10
Seymour .. .. .	148,436.62	..	148,436.62	..
Simpson .. .. .	29,986.00	..	29,986.00	..
St. Arnaud .. .. .	151,400.00	..	151,400.00	..
Stawell .. .. .	307,525.79	11,194.91	172,000.00	124,330.88
Swan Hill .. .. .	14,236.60	4,524.68	6,176.31	3,535.61
Tallangatta .. .. .	119,027.72	5,388.90	75,000.00	38,638.82
Tatura .. .. .	265,250.00	9,358.98	145,250.00	110,641.02
Terang .. .. .	127,231.49	..	127,231.49	..
Tongala .. .. .	10,462.14	..	10,462.14	..
Toora .. .. .	38,531.00	482.23	29,012.00	9,036.77
Torquay .. .. .	34,405.00	..	34,405.00	..
Traralgon .. .. .	73,396.87	6,413.74	14,991.49	51,991.64
Willaura .. .. .	217,706.76	8,732.67	87,443.50	121,530.59
Winchelsea .. .. .	30,900.00	..	30,900.00	..
Wodonga .. .. .	604,951.01	33,855.07	124,406.99	446,688.95
Wonthaggi .. .. .	299,999.99	..	299,999.99	..
Wycheproof .. .. .	99,534.00	..	99,534.00	..
Yallourn North .. .. .	186,673.94	6,354.35	70,756.33	109,563.26
Yarram .. .. .	254,212.00	..	254,212.00	..
Yea .. .. .	308,177.23	..	308,177.23	..
	18,872,498.47	646,218.41	14,080,519.16	4,145,760.90

\* Transferred from Latrobe Valley Water and Sewerage Board as from 1st July, 1970

## INTEREST AND REDEMPTION OUTSTANDING 30TH JUNE, 1977

Name	Interest	Redemption	Total
	\$	\$	\$
Colac .. .. .	900.23	1,688.71	2,588.94
Lang Lang .. .. .	1,501.90	368.15	1,870.05
Tallangatta .. .. .	579.58	190.91	770.49
Tatura .. .. .	1,659.62	440.38	2,100.00
Wodonga .. .. .	6,700.33	1,709.19	8,409.52
	11,341.66	4,397.34	15,739.00

## APPENDIX 9

## LOANS TO RIVER IMPROVEMENT TRUSTS TO 30TH JUNE, 1977

Name	Total Advances	Deduct		Liability to State at 30th June, 1977
		Redemption Contributions Paid into Treasury	Capital Borne by State	
		\$	\$	
Alexandra River Improvement Trust .. .. .	137,192.97	210.61	122,063.87	14,918.49
Avoca River Improvement Trust .. .. .	97,312.78	239.73	80,760.91	16,312.14
Avon River Improvement Trust .. .. .	632,988.25	2,327.29	543,970.11	86,690.85
Bendigo Creek Improvement Trust .. .. .	159,512.66	1,085.20	119,556.87	38,870.59
Black Dog Creek Improvement Trust .. .. .	149,607.21	228.22	124,163.99	25,215.00
Broken River Improvement Trust .. .. .	388,176.96	1,343.95	325,799.07	61,033.94
Bullock Creek Improvement Trust .. .. .	131,262.65	80.14	119,282.17	11,900.34
Cann River Improvement Trust .. .. .	436,018.54	780.97	379,583.28	55,654.29
Fifteen Mile Creek Improvement Trust .. .. .	182,310.84	407.90	151,926.01	29,976.93
Glenelg River Improvement Trust .. .. .	338,436.49	1,465.45	282,030.60	54,940.44
Kiewa River Improvement Trust .. .. .	523,062.93	2,089.96	450,022.39	70,950.58
King Parrot Creek Improvement Trust .. .. .	143,987.44	223.09	123,642.52	20,121.83
King River Improvement Trust .. .. .	572,480.61	2,678.27	493,718.19	76,084.15
Korumburra River Improvement Trust .. .. .	14,250.11	..	14,250.11	..
Latrobe River Improvement Trust .. .. .	892,579.38	3,635.51	757,088.03	131,855.84
Longwarry Drainage Trust .. .. .	334,325.27	2,221.45	206,241.45	125,862.37
Lough Calvert Drainage Trust .. .. .	225,537.87	2,137.61	221,745.31	1,654.95
Macalister River Improvement Trust .. .. .	525,945.68	1,431.32	454,952.07	69,562.29
Mitchell River Improvement Trust .. .. .	548,290.33	1,960.13	493,116.87	53,213.33
Mitta Mitta River Improvement Trust .. .. .	430,092.38	829.43	415,537.68	13,725.27
Ovens River Improvement Trust .. .. .	1,119,846.07	601.92	1,095,946.52	23,297.63
Pental Island River Improvement Trust .. .. .	182,175.71	1,022.06	123,308.55	57,845.10
Seymour Shire River Improvement Trust .. .. .	240,157.13	495.65	200,139.81	39,521.67
Shire of Upper Murray River Improvement Trust .. .. .	42,279.83	..	42,279.83	..
Snowy River Improvement Trust .. .. .	944,695.26	3,612.89	806,552.32	134,530.05
Strathdownie Drainage Trust .. .. .	381,679.63	5,693.63	169,230.95	206,755.05
Tambo River Improvement Trust .. .. .	368,826.04	1,471.71	315,585.12	51,769.21
Tarwin River Improvement Trust .. .. .	519,347.70	1,990.19	451,416.70	65,940.81
Thomson River Improvement Trust .. .. .	514,378.12	996.46	429,848.49	83,533.17
Whorouly Creek Improvement Trust .. .. .	69,778.19	614.13	58,148.48	11,015.58
Yarra River Improvement Trust .. .. .	507,266.16	2,807.86	426,381.78	78,076.52
Yatchaw Drainage Trust .. .. .	99,794.34	5,456.54	80,891.05	13,446.75
Yea River Improvement Trust .. .. .	31,451.26	2,240.22	29,211.04	..
	11,885,046.79	52,379.49	10,108,392.14	1,724,275.16

## INTEREST AND REDEMPTION OUTSTANDING 30TH JUNE, 1977

Name	Interest	Redemption	Total
	\$	\$	\$
Alexandra River Improvement Trust .. .. .	194.35	19.62	213.97
Broken River Improvement Trust .. .. .	874.31	94.71	969.02
Kiewa River Improvement Trust .. .. .	957.51	113.75	1,071.26
Pental Island River Improvement Trust .. .. .	793.51	82.72	876.23
Yarra River Improvement Trust .. .. .	1,149.97	141.46	1,291.43
	3,969.65	452.26	4,421.91

## FINANCE, 1976-77

## APPENDIX 10

## LOANS TO LATROBE VALLEY WATER AND SEWERAGE BOARD TO 30TH JUNE, 1977

—	Total Advances	Deduct		Liability to State at 30th June, 1977
		Redemption Contributions Paid into Treasury	Capital Borne by State	
	\$	\$	\$	\$
Advances .. .. .	21,235,635.79			
Less Liability transferred to Morwell Waterworks Trust and Churchill Sewerage Authority ..	1,842,141.95			
	19,393,493.84	2,247,016.75	205,001.48	16,941,475.61

## LOANS TO GEELONG WATERWORKS AND SEWERAGE TRUST TO 30TH JUNE, 1977

—	Total Advances	Deduct		Liability to State at 30th June, 1977
		Redemption Contributions Paid into Treasury	Capital Borne by State	
	\$	\$	\$	\$
Advances .. .. .	556,332.67			
Add Liability transferred from State Rivers and Water Supply Commission .. .. .	845,518.09			
	1,401,850.76	132,511.50	556,332.67	713,006.59

## LOANS TO DANDENONG VALLEY AUTHORITY TO 30TH JUNE, 1977

—	Total Advances	Deduct		Liability to State at 30th June, 1977
		Redemption Contributions Paid into Treasury	Capital Borne by State	
	\$	\$	\$	\$
Advances .. .. .	3,753,788.25			
Add Liability transferred from State Rivers and Water Supply Commission .. .. .	641,754.55			
	4,395,542.80	77,459.69	3,704,387.52	613,695.59

## LOANS TO MILDURA IRRIGATION AND WATER TRUSTS TO 30TH JUNE, 1977

—	Total Advances	Deduct		Liability to State at 30th June, 1977
		Redemption Contributions Paid into Treasury	Capital Borne by State	
	\$	\$	\$	\$
First Mildura Irrigation Trust— Advances .. .. .	4,759,149.46			
Less Liability transferred to State Rivers and Water Supply Commission .. .. .	1,400.00			
Less Amount Written off by Act No. 4002 ..	36,831.59			
	4,720,917.87	95,956.94	4,624,960.93	..
Mildura Urban Water Trust*— Advances .. .. .	1,715,578.19	96,824.60	272,088.00	1,346,665.59
	6,436,496.06	192,781.54	4,897,048.93	1,346,665.59

\* For Notes see Finance Statement, 1949-50, page 166

## ENDING ON SAME DATE

Name	ENDING ON SAME DATE		OUTSTANDING, 30TH JUNE, 1977		
	And Capital Borne by State is—	The Liability at 30th June, 1977, Stood at—	Interest	Redemption	Total
	\$	\$	\$	\$	\$
Advances completed	..	..	..	..	..
Aireys Inlet ..	36,990.24	36,963.02	..	..	..
Alberton-Port Alfred ..	69,660.40	98,088.37	..	..	..
Alexandra ..	..	119,635.91	..	..	..
Apollo Bay ..	13,000.00	151,464.13	..	..	..
Ararat Shire ..	340,227.18	230,605.45	..	..	..
Avenel ..	..	11,452.06	..	..	..
Avoca Township ..	..	144,773.20	..	..	..
Axedale ..	3,196.00	9,360.70	134.31	26.09	160.40
Bairnsdale ..	..	443,068.09	..	..	..
Ballan ..	67,330.84	246,852.01	3,694.96	641.98	4,336.94
Balmoral ..	53,248.00	107,534.58	1,329.04	136.72	1,465.76
Bannockburn ..	564,665.90	368,071.28	..	..	..
Barnawartha ..	26,754.28	17,848.70	..	..	..
Bealiba ..	..	21,724.80	..	..	..
*Beaufort ..	..	210,433.41	..	..	..
Benalla ..	436,228.26	777,107.93	..	..	..
Bonnie Doon ..	13,401.84	13,360.90	..	..	..
Boolarra ..	19,265.74	32,637.45	489.56	50.73	540.29
Boort ..	51,524.46	155,261.69	..	..	..
Bowenvale-Timor ..	12,483.32	12,287.39	..	..	..
Briarolong ..	65,449.30	6,744.33	..	..	..
Bridgewater ..	2,378.00	16,261.23	111.76	13.91	125.67
Bright ..	..	75,984.14	..	..	..
Broadford ..	63,404.00	235,660.64	..	..	..
Bruthen ..	30,694.00	67,816.11	..	..	..
Buchan ..	19,254.43	45,947.06	688.28	61.34	749.62
Bungaree and Warrackbeery ..	28,556.96	32,774.74	..	..	..
Buninyong ..	37,356.00	30,716.79	..	..	..
Cann River ..	111,019.32	133,836.24	..	..	..
Carisbrook ..	6,671.57	59,102.78	..	..	..
Charlton ..	..	112,310.68	..	..	..
Chiltern ..	29,324.00	78,294.86	..	..	..
Cobram ..	..	140,852.08	..	..	..
Cohuna ..	90,611.72	250,499.36	..	..	..
Colac ..	342,239.55	1,529,929.98	22,613.70	3,169.99	25,783.69
Colbinabbin ..	2,006.77	19,823.54	..	..	..
Coleraine-Casterton ..	..	234,228.03	..	..	..
Corryong ..	16,594.27	163,231.77	..	..	..
Cudgewa ..	6,666.00	16,282.82	..	..	..
Daylesford Borough ..	78,350.56	479,591.30	..	..	..
Daylesford-Hepburn ..	1,736.00	27,774.86	..	..	..
Deakin Shire ..	160,817.63	..	..	..	..
Devenish ..	2,455.97	5,367.72	..	..	..
Donald ..	22,329.86	262,568.14	..	..	..
Dookie ..	326,539.27	..	..	..	..
Drouin ..	..	511,068.84	7,170.82	967.83	8,138.65
Dumbalk ..	7,148.00	37,406.54	..	..	..
Dundas Shire ..	179,876.50	..	..	..	..
Echuca Borough ..	308,400.80	675,378.83	..	..	..
Elmore ..	15,098.00	76,464.10	..	..	..
Erica ..	18,386.56	53,140.61	797.11	82.44	879.55
Euroa ..	72,189.37	400,893.89	..	..	..
Fish Creek ..	26,750.00	171,757.96	2,554.79	270.29	2,825.08
Forrest ..	18,587.65	34,858.15	..	..	..
Foster ..	..	79,965.98	2,504.70	396.32	2,901.02
Gellibrand ..	58,633.32	..	..	..	..
Gembrook, Cockburn ..	525,556.03	844,097.12	..	..	..
Gisborne ..	31,190.00	217,328.03	..	..	..
Glenelg Shire ..	250,140.54	..	..	..	..
Glenrowan ..	8,175.65	27,357.84	..	..	..
Goorambat ..	8,643.00	10,169.54	..	..	..
Goornong ..	12,024.00	23,745.01	316.56	34.95	351.51
Hamilton ..	12,864.38	887,154.93	..	..	..
Healesville ..	60,922.00	427,899.26	6,502.31	1,285.78	7,788.09
Heathcote ..	44,614.00	159,686.35	..	..	..
Hernes Oak ..	12,498.00	1,654.52	24.82	4.23	29.05
Heyfield ..	..	133,334.97	5,706.62	484.03	6,190.65
Heywood ..	88,042.29	218,658.91	..	..	..
Horsham Town ..	..	589,170.33	..	..	..
Hurstbridge ..	284,466.89	676,828.78	9,437.36	1,060.57	10,497.93
Carried forward	5,196,638.62	13,492,150.76	64,076.70	8,687.20	72,763.90

## APPENDIX 11

## LOANS TO WATERWORKS TRUSTS FOR WATERWORKS TO 30TH JUNE, 1977; ALSO INTEREST AND REDEMPTION OUTSTANDING ON SAME DATE

Name	GROSS LIABILITY						Deduct Redemption Contributions Paid into Treasury	LIABILITY TO STATE					OUTSTANDING, 30TH JUNE, 1977		
	ADVANCES FROM—		Interest Capitalized	Total	Add Liabilities Transferred from State Rivers and Water Supply Commission, Local Bodies and Other Waterworks Trusts on Account of Works taken Over	Total Advances		Liability (if no Transfers or Writing Off)	But as Acts Nos. 1625, 4175, 4176, 4983, 5072 and 7258 Wrote Off—	And Liability Transferred to State Rivers and Water Supply Commission and Other Waterworks Trusts, &c., being—	And Capital Borne by State is—	The Liability at 30th June, 1977, Stood at—	Interest	Redemption	Total
	Loan Funds	Surplus Revenue													
Advances completed .. ..	1,613,150.92	10,255.09	..	1,623,406.01	342,178.55	1,965,584.56	182,650.46	1,782,934.10	599,300.75	1,183,633.35	..	..	..	..	..
Aireys Inlet .. ..	73,981.47	..	..	73,981.47	..	73,981.47	28.21	73,953.26	..	..	36,990.24	..	..	..	..
Alberton-Port Albert .. ..	169,321.06	..	..	169,321.06	..	169,321.06	1,572.29	167,748.77	..	..	69,660.40	..	..	..	..
Alexandra .. ..	137,868.07	..	..	137,868.07	..	137,868.07	9,988.83	127,879.24	8,243.33	..	..	..	..	..	..
Apollo Bay .. ..	183,636.08	..	..	183,636.08	..	183,636.08	10,714.58	172,921.50	8,457.37	..	13,000.00	..	..	..	..
Ararat Shire .. ..	577,687.79	..	..	577,687.79	..	577,687.79	6,855.16	570,832.63	..	..	340,227.18	..	..	..	..
Avenel .. ..	20,551.95	1,200.00	..	21,751.95	..	21,751.95	5,184.76	16,567.19	5,115.13	..	..	..	..	..	..
Avoca Township .. ..	180,915.71	..	..	180,915.71	..	180,915.71	24,673.47	156,242.24	11,469.04	..	..	..	..	..	..
Axedale .. ..	13,473.31	..	..	13,473.31	..	13,473.31	916.61	12,556.70	..	..	3,196.00	..	..	..	..
Bairnsdale .. ..	576,839.95	..	..	576,839.95	..	576,839.95	79,461.21	497,378.74	54,310.65	..	..	..	..	..	..
Ballan .. ..	334,741.09	..	..	334,741.09	..	334,741.09	11,931.57	322,809.52	8,626.67	..	67,330.84	..	..	..	..
Balmoral .. ..	162,380.02	..	..	162,380.02	..	162,380.02	1,597.44	160,782.58	..	..	53,248.00	..	..	..	..
Bannockburn .. ..	935,448.92	..	..	935,448.92	..	935,448.92	2,711.74	932,737.18	..	..	564,665.90	..	..	..	..
Barnawartha .. ..	44,682.37	..	..	44,682.37	..	44,682.37	79.39	44,602.98	..	..	26,754.28	..	..	..	..
Bealiba .. ..	23,028.27	..	..	23,028.27	2,257.27	25,285.54	1,875.11	23,410.43	1,685.63	..	..	..	..	..	..
*Beaufort .. ..	204,944.26	..	..	204,944.26	20,261.98	225,206.24	14,772.83	210,433.41	..	..	..	..	..	..	..
Benalla .. ..	1,302,371.52	..	..	1,302,371.52	..	1,302,371.52	84,092.13	1,218,279.39	4,943.20	..	436,228.26	..	..	..	..
Bonnie Doon .. ..	26,802.24	..	..	26,802.24	..	26,802.24	39.50	26,762.74	..	..	13,401.84	..	..	..	..
Boolarra .. ..	52,514.12	..	..	52,514.12	..	52,514.12	610.93	51,903.19	..	..	19,265.74	..	..	..	..
Boort .. ..	214,278.60	..	..	214,278.60	..	214,278.60	7,000.14	207,278.46	492.31	..	51,524.46	..	..	..	..
Bowenvale-Timor .. ..	24,955.61	..	..	24,955.61	..	24,955.61	184.90	24,770.71	..	..	12,483.32	..	..	..	..
Briarolong .. ..	72,449.30	..	..	72,449.30	..	72,449.30	255.67	72,193.63	..	..	65,449.30	..	..	..	..
Bridgewater .. ..	18,921.89	..	..	18,921.89	..	18,921.89	282.66	18,639.23	..	..	2,378.00	..	..	..	..
Bright .. ..	91,972.37	..	..	91,972.37	..	91,972.37	9,798.20	82,174.17	6,190.03	..	75,984.14	..	..	..	..
Broadford .. ..	336,451.13	..	..	336,451.13	..	336,451.13	28,157.67	308,293.46	9,228.82	..	63,404.00	..	..	..	..
Bruthen .. ..	101,317.54	..	..	101,317.54	..	101,317.54	2,807.43	98,510.11	..	..	30,694.00	..	..	..	..
Buchan .. ..	65,441.61	..	..	65,441.61	..	65,441.61	240.12	65,201.49	..	..	19,254.43	..	..	..	..
Bungaree and Wallace .. ..	62,443.56	..	..	62,443.56	..	62,443.56	1,111.86	61,331.70	..	..	28,556.96	688.28	61.34	..	749.62
Buninyong .. ..	68,840.84	..	..	68,840.84	..	68,840.84	768.05	68,072.79	..	..	37,356.00	..	..	..	..
Cann River .. ..	245,604.67	..	..	245,604.67	..	245,604.67	749.11	244,855.56	..	..	111,019.32	..	..	..	..
Carisbrook .. ..	84,026.11	..	..	84,026.11	872.00	84,898.11	9,739.68	75,158.43	9,384.08	..	6,671.57	..	..	..	..
Charlton .. ..	99,330.38	..	..	99,330.38	24,000.00	123,330.38	6,976.12	116,354.26	4,043.58	..	..	..	..	..	..
Chiltern .. ..	122,001.78	..	1,016.63	123,018.41	..	123,018.41	12,050.69	110,967.72	3,348.86	..	29,324.00	..	..	..	..
Cobram .. ..	159,522.67	9,000.00	..	168,522.67	..	168,522.67	16,636.91	151,885.76	11,033.68	..	..	..	..	..	..
Cohuna .. ..	311,335.67	..	..	311,335.67	39,952.88	351,288.55	10,177.47	341,111.08	..	..	90,611.72	..	..	..	..
Colac .. ..	2,088,354.54	..	..	2,088,354.54	..	2,088,354.54	209,972.42	1,878,382.12	6,212.59	..	342,239.55	22,613.70	3,169.99	..	25,783.69
Colbinabbin .. ..	22,705.90	..	..	22,705.90	..	22,705.90	875.59	21,830.31	..	..	2,006.77	..	..	..	..
Coleraine-Casterton .. ..	334,004.39	..	..	334,004.39	..	334,004.39	41,906.53	292,097.86	57,869.83	..	..	..	..	..	..
Corryong .. ..	211,279.81	..	..	211,279.81	..	211,279.81	17,330.35	193,949.46	14,123.42	..	16,594.27	..	..	..	..
Cudgewa .. ..	23,602.45	..	..	23,602.45	..	23,602.45	653.63	22,948.82	..	..	6,666.00	..	..	..	..
Daylesford Borough .. ..	592,704.04	..	5,586.95	598,290.99	32,000.00	630,290.99	62,941.28	567,349.71	9,407.85	..	78,350.56	..	..	..	..
Daylesford-Hepburn Urban District .. ..	40,418.19	..	..	40,418.19	..	40,418.19	10,078.34	30,339.85	828.99	..	1,736.00	..	..	..	..
Deakin Shire .. ..	160,817.63	..	..	160,817.63	..	160,817.63	..	160,817.63	..	..	160,817.63	..	..	..	..
Devenish .. ..	12,052.29	..	..	12,052.29	..	12,052.29	1,263.72	10,788.57	2,964.88	..	2,455.97	..	..	..	..
Donald .. ..	320,421.28	..	..	320,421.28	14,692.38	335,113.66	26,062.87	309,050.79	17,803.61	6,349.18	22,329.86	..	..	..	..
Dookie .. ..	326,539.27	..	..	326,539.27	..	326,539.27	..	326,539.27	..	..	326,539.27	..	..	..	..
Drouin .. ..	550,529.44	..	..	550,529.44	..	550,529.44	21,095.77	529,433.67	18,364.83	..	..	..	..	..	..
Dumbalk .. ..	46,462.15	..	..	46,462.15	..	46,462.15	1,907.61	44,554.54	..	..	7,148.00	..	..	..	..
Dundas Shire .. ..	179,876.50	..	..	179,876.50	..	179,876.50	..	179,876.50	..	..	179,876.50	..	..	..	..
Echuca Borough .. ..	1,068,337.55	..	..	1,068,337.55	..	1,068,337.55	68,682.84	999,654.71	15,875.08	..	308,400.80	..	..	..	..
Elmore .. ..	107,546.25	..	..	107,546.25	..	107,546.25	9,325.39	98,220.86	6,658.76	..	15,098.00	..	..	..	..
Erica .. ..	72,512.91	..	..	72,512.91	..	72,512.91	985.74	71,527.17	..	..	18,386.56	797.11	82.44	..	879.55
Euroa .. ..	550,072.77	..	..	550,072.77	..	550,072.77	59,833.65	490,239.12	17,155.86	..	72,189.37	..	..	..	..
Fish Creek .. ..	202,079.91	..	..	202,079.91	..	202,079.91	3,571.95	198,507.96	..	..	26,750.00	2,554.79	270.29	..	2,825.08
Forrest .. ..	54,437.62	..	..	54,437.62	..	54,437.62	991.82	53,445.80	..	..	18,587.65	..	..	..	..
Foster .. ..	89,926.06	..	..	89,926.06	..	89,926.06	5,047.18	84,878.88	4,912.90	..	..	2,504.70	396.32	..	2,901.02
Gellibrand .. ..	58,633.32	..	..	58,633.32	..	58,633.32	..	58,633.32	..	..	58,633.32	..	..	..	..
Gembrook, Cockatoo, Emerald .. ..	1,388,688.32	..	..	1,388,688.32	..	1,388,688.32	19,035.17	1,369,653.15	..	..	525,556.03	..	..	..	..
Gisborne .. ..	254,752.94	..	..	254,752.94	..	254,752.94	5,800.40	248,952.54	434.51	..	31,190.00	..	..	..	..
Glennelg Shire .. ..	250,140.54	..	..	250,140.54	..	250,140.54	..	250,140.54	..	..	250,140.54	..	..	..	..
Glenrowan .. ..	40,690.72	..	..	40,690.72	..	40,690.72	3,774.91	36,915.81	1,382.32	..	8,175.65	..	..	..	..
Goorambat .. ..	20,205.53	..	..	20,205.53	..	20,205.53	1,392.99	18,812.54	..	..	8,643.00	..	..	..	..
Goornong .. ..	36,296.47	..	..	36,296.47	..	36,296.47	527.46	35,769.01	..	..	12,024.00	316.56	34.95	..	351.51
Hamilton .. ..	1,062,244.02	..	..	1,062,244.02	21,000.82	1,083,244.84	148,301.64	934,943.20	34,923.89	..	12,864.38	..	..	..	..
Healesville .. ..	543,019.82	..	..	543,019.82	..	543,019.82	43,449.25	499,570.57	10,749.31	..	60,922.00	6,502.31	1,285.78	..	7,788.09
Heathcote .. ..	239,485.45	..	..	239,485.45	..	239,485.45	23,174.76	216,310.69	12,010.34	..	44,614				

## LOANS TO

Name	JUNE, 1977			
	ADVANCES FROM—		Interest Capitalized <sup>1</sup>	Total
	Loan Funds	Surplus Revenue		
	\$	\$	\$	\$
Brought forward ..	21,569,078.96	20,455.09	6,603.50	72,763.90
Inverloch .. ..	287,572.84	..	..	..
Kaniva Shire .. ..	95,740.15	..	..	..
†Katamatite .. ..	34,771.14	..	..	..
Kerang .. ..	593,811.62	..	..	..
Kerang Shire .. ..	..	..	..	..
Kiewa .. ..	59,051.44	..	..	..
Kilmore .. ..	526,836.98	..	16	5,934.70
Koo-wee-rup .. ..	56,151.50	..	..	..
Koroit .. ..	76,792.20	909.02	..	..
Korumburra .. ..	759,882.49	..	..	..
Kowree, Shire of .. ..	360,829.29	..	..	..
Kyabram .. ..	79,655.52	1,501.76	..	..
Kyneton Shire .. ..	298,878.15	..	..	..
Lakes Entrance .. ..	1,462,437.21	..	..	..
Lancefield .. ..	159,173.52	..	..	..
Landsborough .. ..	174,957.29	..	..	..
Lang Lang .. ..	182,123.37	..	39	2,407.99
Learmonth .. ..	35,256.27	..	..	..
Leongatha .. ..	849,903.57	..	..	..
Lexton .. ..	93,299.13	..	..	..
Lindenow .. ..	53,702.54	..	..	..
Linton .. ..	494,070.21	..	..	..
Lismore .. ..	531,634.63	..	..	..
Little River .. ..	145,478.51	..	..	..
Longwood .. ..	45,345.48	..	74	187.13
Lorne .. ..	260,439.09	1,000.00	..	..
Lowan Shire .. ..	70,812.23	..	..	..
Macedon .. ..	219,853.91	..	52	2,564.93
Maffra .. ..	258,770.61	..	..	..
Mallacoota .. ..	284,902.95	..	79	2,802.10
Malmsbury .. ..	61,395.74	..	36	875.73
Mansfield .. ..	457,420.30	..	..	..
Maryborough .. ..	920,984.46	..	..	..
Marysville .. ..	75,289.77	..	..	..
Meeniyan .. ..	40,816.46	..	..	..
Melton .. ..	1,587,688.12	..	..	..
Merrigum .. ..	19,849.08	..	..	..
Metung .. ..	64,235.18	..	..	..
Mirboo North .. ..	220,736.92	..	..	..
Moe .. ..	1,477,303.29	..	..	..
Moorecopna .. ..	330,903.72	..	..	..
Mortlake .. ..	68,637.92	..	..	..
Morwell .. ..	863,003.79	..	..	..
Mount Beauty .. ..	253,447.38	..	..	..
Mount Macedon .. ..	111,272.52	1,980.23	98	1,353.02
Mount Rouse, Shire of .. ..	327,409.11	..	84	2,732.36
Moyhu .. ..	31,724.23	..	..	..
Murchison .. ..	166,597.70	..	..	..
Murrayville .. ..	36,800.27	..	..	..
Murtoa .. ..	23,387.40	..	..	..
Myrtleford .. ..	411,984.89	..	84	5,045.44
Nagambie .. ..	51,389.40	..	..	..
Nathalia Shire .. ..	379,736.75	1,902.88	..	..
Neerim South .. ..	122,365.31	..	..	..
Nhill .. ..	118,116.36	..	..	..
Noojee .. ..	85,880.33	..	..	..
*Numurkah Shire .. ..	256,612.38	..	..	..
Omeo .. ..	85,374.04	..	..	..
Orbost .. ..	635,609.03	..	..	..
Carried forward ..	39,407,184.65	27,748.98	6,603.96	99,308.85

## WATERWORKS TRUSTS FOR WATERWORKS TO 30TH JUNE, 1977; ALSO INTEREST AND REDUCTIONS

GROSS LIABILITY					
	Total	Add Liabilities Transferred from State Rivers and Water Supply Commission, Local Bodies and Other Waterworks Trusts on Account of Works taken Over	Total Advances	Deduct Redemption Contributions Paid into Treasury	Liability (if Transfers or Off)
	\$	\$	\$	\$	\$
8	21,596,137.63	706,736.51	22,302,874.14	1,417,762.39	20,885,111.75
	287,572.84	..	287,572.84	6,520.42	281,052.42
	95,740.15	24,190.29	119,930.44	31,218.40	88,712.04
	34,771.14	480.90	35,252.04	1,383.16	33,868.88
	593,811.62	1,000.00	594,811.62	37,142.24	557,669.38
	..	2,400.00	2,400.00	2,400.00	..
	59,051.44	..	59,051.44	2,437.32	56,614.12
	526,836.98	..	526,836.98	44,699.99	482,136.99
	56,151.50	..	56,151.50	7,953.91	48,197.59
	77,701.22	..	77,701.22	6,253.71	71,447.51
	759,882.49	..	759,882.49	60,616.57	699,265.92
	360,829.29	..	360,829.29	7,979.22	352,850.07
	81,157.28	1,720.00	82,877.28	9,135.64	73,741.64
	298,878.15	..	298,878.15	82,957.25	215,920.90
	1,462,437.21	..	1,462,437.21	19,007.84	1,443,429.37
	159,173.52	..	159,173.52	16,476.63	142,696.89
	174,957.29	..	174,957.29	818.77	174,138.52
	182,123.37	..	182,123.37	3,844.32	178,279.05
	35,256.27	..	35,256.27	1,011.32	34,244.95
	849,903.57	..	849,903.57	57,416.18	792,487.39
	93,299.13	..	93,299.13	963.83	92,335.30
	53,702.54	..	53,702.54	532.76	53,169.78
	494,070.21	..	494,070.21	3,092.89	490,977.32
	531,634.63	..	531,634.63	5,351.57	526,283.06
	145,478.51	..	145,478.51	884.37	144,594.14
	45,345.48	..	45,345.48	4,248.29	41,097.19
	261,439.09	..	261,439.09	21,777.52	239,661.57
	70,812.23	..	70,812.23	26,359.48	44,452.75
	219,853.91	..	219,853.91	13,008.51	206,845.40
	258,770.61	..	258,770.61	28,779.89	229,990.72
	284,902.95	..	284,902.95	2,415.93	282,487.02
	61,395.74	..	61,395.74	2,624.56	58,771.18
	457,420.30	..	457,420.30	30,141.09	427,279.21
	920,984.46	..	920,984.46	217,064.08	703,920.38
	75,289.77	..	75,289.77	2,703.56	72,586.21
	40,816.46	..	40,816.46	309.01	40,507.45
	1,587,688.12	..	1,587,688.12	25,377.25	1,562,310.87
	19,849.08	..	19,849.08	1,410.07	18,439.01
	64,235.18	..	64,235.18	1,109.72	63,125.46
	220,736.92	..	220,736.92	3,709.57	217,027.35
	1,477,303.29	..	1,477,303.29	81,750.39	1,395,552.90
	330,903.72	..	330,903.72	14,238.00	316,665.72
	68,637.92	..	68,637.92	10,632.04	58,005.88
	863,003.79	†838,389.28	1,701,393.07	144,082.78	1,557,310.29
	253,447.38	..	253,447.38	1,520.60	251,926.78
	113,252.75	..	113,252.75	11,031.95	102,220.80
	327,409.11	..	327,409.11	22,099.58	305,309.53
	31,724.23	..	31,724.23	946.91	30,777.32
	166,597.70	..	166,597.70	11,509.12	155,088.58
	36,800.27	..	36,800.27	1,756.99	35,043.28
	23,387.40	2,238.00	25,625.40	7,605.18	18,020.22
	411,984.89	..	411,984.89	11,620.90	400,363.99
	51,389.40	..	51,389.40	6,614.10	44,775.30
	381,639.63	8,606.56	390,246.19	45,221.35	345,024.84
	122,365.31	..	122,365.31	3,617.23	118,748.08
	118,116.36	14,848.20	132,964.56	20,692.25	112,272.31
	85,880.33	..	85,880.33	2,843.23	83,037.10
	256,612.38	91,611.49	348,223.87	14,336.70	333,887.17
	85,374.04	..	85,374.04	8,516.79	76,857.25
	635,609.03	..	635,609.03	29,076.44	606,532.59
58	39,441,537.21	1,692,221.23	41,133,758.44	2,658,611.76	38,475,146.68

## OUTSTANDING ON SAME DATE—continued

LIABILITY TO STATE				OUTSTANDING, 30TH JUNE, 1977		
As Acts Nos. 25, 4175, 4176, 283, 3072 and 58 Wrote Off—	And Liability Transferred to State Rivers and Water Supply Commission and Other Waterworks Trusts, &c., being—	And Capital Borne by State is—	The Liability at 30th June, 1977 Stood at—	Interest	Redemption	Total
\$	\$	\$	\$	\$	\$	\$
993,880.12	1,202,442.25	5,196,638.62	13,492,150.76	64,076.70	8,687.20	72,763.90
..	..	103,560.00	177,492.42	..	..	..
15,320.62	..	1,933.84	71,457.58	..	..	..
..	..	4,311.99	29,556.89	..	..	..
8,647.04	..	156,649.27	392,373.07	..	..	..
..	..	..	..	..	..	..
..	..	12,812.00	43,802.12	..	..	..
13,218.10	..	92,122.00	376,796.89	5,257.74	676.96	5,934.70
3,904.22	..	..	44,293.37	..	..	..
6,454.72	..	..	64,992.79	..	..	..
1,332.23	..	254,829.42	443,104.27	..	..	..
..	..	155,593.80	197,256.27	..	..	..
6,872.58	66,573.06	296.00	..	..	..	..
..	..	14,636.74	201,284.16	..	..	..
..	..	644,772.00	798,657.37	..	..	..
5,786.89	..	29,936.00	106,974.00	..	..	..
..	..	142,060.90	32,077.62	..	..	..
..	..	34,802.00	143,477.05	2,165.10	242.89	2,407.99
..	..	8,296.00	25,948.95	..	..	..
17,644.65	..	167,591.65	607,251.09	..	..	..
..	..	35,770.55	56,564.75	..	..	..
..	..	39,190.00	13,979.78	..	..	..
..	..	306,001.99	184,975.33	..	..	..
5,558.06	..	242,767.49	277,957.51	..	..	..
..	..	75,037.86	69,556.28	..	..	..
3,110.50	..	27,494.00	10,492.69	157.39	29.74	187.13
16,940.82	..	..	222,720.75	..	..	..
..	44,452.75	..	..	..	..	..
9,749.37	..	20,826.00	176,270.03	2,276.41	288.52	2,564.93
386.96	..	3,634.88	225,968.88	..	..	..
..	..	112,466.26	170,020.76	2,550.31	251.79	2,802.10
3,959.43	..	2,783.57	52,028.18	774.37	101.36	875.73
11,044.31	..	22,280.00	393,954.90	..	..	..
79,514.82	..	5,570.00	618,835.56	..	..	..
6,749.52	..	..	65,836.69	..	..	..
..	..	28,410.00	12,097.45	..	..	..
..	..	535,759.16	1,026,551.71	..	..	..
507.69	..	..	17,931.32	..	..	..
..	..	15,464.82	47,660.64	..	..	..
..	..	51,963.81	165,063.54	2,382.71	258.84	2,641.55
920.78	..	26,406.00	1,368,226.12	..	..	..
16,449.66	..	55,513.54	244,702.52	..	..	..
2,801.72	..	..	55,204.16	..	..	..
1,376.02	..	682,196.99	873,737.28	..	..	..
..	..	36,723.56	215,203.22	..	..	..
1,778.42	..	22,314.00	78,128.38	1,184.04	168.98	1,353.02
..	..	141,378.12	163,931.41	2,417.52	314.84	2,732.36
..	..	9,162.00	21,615.32	..	..	..
5,273.92	..	15,300.00	134,514.66	..	..	..
..	..	4,196.17	30,847.11	..	..	..
3,296.11	..	..	14,724.11	..	..	..
769.21	..	100,000.00	299,594.78	4,485.60	559.84	5,045.44
7,239.23	..	..	37,536.07	..	..	..
20,250.03	122,444.35	53,934.50	148,395.96	..	..	..
..	..	41,906.37	76,841.71	..	..	..
33,724.91	..	..	78,547.40	..	..	..
..	..	43,984.00	39,053.10	..	..	..
..	..	41,304.00	292,583.17	..	..	..
4,403.80	..	23,890.62	48,562.83	..	..	..
29,257.02	..	173,894.53	403,381.04	..	..	..
338,123.48	1,435,912.41	10,018,367.02	25,682,743.77	87,727.89	11,580.96	99,308.85

† Transferred from Latrobe Valley Water and Sewerage Authority from 1/7/70.



APPENDIX 11—continued

LOANS TO WATERWORKS TRUSTS FOR WATERWORKS TO 30TH JUNE, 1977; ALSO INTEREST AND REDEMPTION OUTSTANDING ON SAME DATE—continued

Name	GROSS LIABILITY						Deduct Redemption Contributions Paid into Treasury	LIABILITY TO STATE					OUTSTANDING 30TH JUNE, 1977		
	ADVANCES FROM—		Interest Capitalized	Total	Add Liabilities Transferred from State Rivers and Water Supply Commission, Local Bodies and Other Waterworks Trusts on Account of Works taken Over	Total Advances		Liability (if no Transfers or Writing Off)	But as Acts Nos. 1625, 4175, 4176, 4983, 5072, and 7258 Wrote Off—	And Liability Transferred to State Rivers and Water Supply Commission and Other Waterworks Trusts, &c., being—	And Capital Borne by State is—	The Liability at 30th June, 1977, Stood at—	Interest	Redemption	Total
	Loan Funds	Surplus Revenue													
Brought forward ..	39,407,184.65	27,748.98	6,603.58	39,441,537.21	1,692,221.23	41,133,758.44	2,658,611.76	38,475,146.68	1,338,123.48	1,435,912.41	10,018,367.02	25,682,743.77	87,727.89	11,580.96	99,308.85
Paynesville ..	263,171.87	..	..	263,171.87	..	263,171.87	5,554.94	257,616.93	..	..	99,987.79	157,629.14	..	..	..
Peterborough ..	56,789.76	..	..	56,789.76	..	56,789.76	1,406.36	55,383.40	..	..	9,588.17	45,795.23	..	..	..
Pearty-Yarrambat ..	289,909.61	..	..	289,909.61	..	289,909.61	5,637.28	284,272.33	..	..	63,652.01	220,620.32	..	..	..
Poowong, Loch and Nyora ..	700,031.08	..	..	700,031.08	..	700,031.08	1,636.26	698,394.82	..	..	469,907.30	228,487.52	..	..	..
Port Campbell Dist.—Heytesbury Shire ..	100,805.51	..	..	100,805.51	..	100,805.51	1,072.39	99,733.12	..	..	39,334.45	60,398.67	..	..	..
Port Fairy ..	336,573.58	..	..	336,573.58	..	336,573.58	15,394.43	321,179.15	25,895.84	..	..	295,283.31	3,770.82	545.44	4,316.26
Portland ..	975,465.60	..	..	975,465.60	..	975,465.60	45,706.66	929,758.94	3,640.99	..	116,754.24	809,363.71	11,654.67	1,834.64	13,489.31
Pyalong ..	46,329.32	..	..	46,329.32	..	46,329.32	266.23	46,063.09	..	..	34,122.71	11,940.38	..	..	..
Redbank ..	28,573.28	..	..	28,573.28	..	28,573.28	12.70	28,560.58	..	..	27,811.45	749.13	..	..	..
Riddell's Creek ..	93,047.36	..	..	93,047.36	..	93,047.36	7,292.09	85,755.27	3,834.21	..	24,262.00	57,659.06	..	..	..
Rochester ..	219,892.87	..	..	219,892.87	600.00	220,492.87	18,645.87	201,847.00	10,114.72	..	18,602.74	173,129.54	..	..	..
Rokewood ..	435,178.53	..	..	435,178.53	..	435,178.53	..	435,178.53	..	..	435,178.53	..	..	..	..
Romsey ..	261,527.51	..	..	261,527.51	..	261,527.51	16,543.47	244,984.04	4,056.37	..	9,660.00	231,267.67	..	..	..
Rosedale ..	250,008.17	..	..	250,008.17	..	250,008.17	5,562.74	244,445.43	3,939.42	..	96,293.02	144,212.99	2,167.08	271.44	2,438.52
Rushworth ..	154,582.81	..	..	154,582.81	..	154,582.81	12,028.45	142,554.36	13,813.27	..	10,356.00	118,385.09	..	..	..
Rutherglen ..	194,904.80	..	..	194,904.80	6,188.29	201,093.09	28,593.25	172,499.84	26,239.45	..	20,580.73	125,679.66	..	..	..
Seaspray ..	79,853.37	..	..	79,853.37	..	79,853.37	1,430.02	78,423.35	..	..	20,848.45	57,574.90	863.62	95.21	958.83
Seymour ..	580,325.97	..	..	580,325.97	..	580,325.97	73,932.84	506,393.13	8,208.88	..	..	498,184.25	..	..	..
Shepparton Urban ..	1,356,162.23	600.00	..	1,356,762.23	8,558.70	1,365,320.93	98,318.55	1,267,002.38	11,374.54	210.00	..	1,255,417.84	..	..	..
Skene's Creek ..	136,948.30	..	..	136,948.30	..	136,948.30	..	136,948.30	..	..	124,919.37	12,028.93	..	..	..
Skipton ..	84,077.01	..	..	84,077.01	..	84,077.01	665.41	83,411.60	..	..	51,577.08	31,834.52	..	..	..
Smythesdale ..	137,172.29	..	..	137,172.29	..	137,172.29	578.77	136,593.52	..	..	65,179.00	71,414.52	..	..	..
Springhurst ..	154,091.02	..	..	154,091.02	..	154,091.02	1,390.68	152,700.34	..	..	143,994.00	8,706.34	130.60	33.48	164.08
St. Arnaud Borough ..	491,245.51	..	8,154.72	499,400.23	32,059.91	531,460.14	107,077.29	424,382.85	79,046.47	..	89,316.86	256,019.52	..	..	..
Stawell Shire ..	241,703.78	..	..	241,703.78	..	241,703.78	5,722.90	235,980.88	..	..	118,001.77	117,979.11	..	..	..
Stratford ..	103,880.57	..	..	103,880.57	2,000.00	105,880.57	2,892.08	102,988.49	910.00	..	29,526.00	72,552.49	..	..	..
Sunbury ..	1,582,694.63	20,000.00	..	1,602,694.63	..	1,602,694.63	68,853.06	1,533,841.57	5,919.94	..	449,448.70	1,078,472.93	..	..	..
Swan Hill ..	1,030,458.44	..	..	1,030,458.44	2,863.47	1,033,321.91	60,917.24	972,404.67	6,572.72	..	362,900.66	602,931.29	..	..	..
Swifts Creek ..	89,212.23	..	..	89,212.23	..	89,212.23	708.12	88,504.11	..	..	13,325.00	75,179.11	..	..	..
Tallangatta ..	60,129.43	..	..	60,129.43	..	60,129.43	6,184.32	53,945.11	6,657.38	..	20,513.52	26,774.21	431.17	58.28	489.45
Tatura ..	277,393.50	..	..	277,393.50	..	277,393.50	18,736.70	258,656.80	4,544.58	..	53,592.00	200,520.22	2,813.96	370.41	3,184.37
Thornton ..	40,904.38	..	..	40,904.38	..	40,904.38	932.04	39,972.34	..	..	9,789.79	30,182.55	451.76	52.78	504.54
Thorpdale ..	37,569.83	..	..	37,569.83	..	37,569.83	741.88	36,827.95	..	..	13,991.15	22,836.80	342.55	40.60	383.15
Timboon Dist.—Heytesbury Shire ..	452,295.06	..	..	452,295.06	..	452,295.06	4,728.26	447,566.80	..	..	287,509.58	160,057.22	..	..	..
Tongala ..	195,222.20	..	..	195,222.20	..	195,222.20	10,346.34	184,875.86	1,178.33	..	21,847.10	161,850.43	..	..	..
Toora ..	310,137.53	..	..	310,137.53	..	310,137.53	14,910.04	295,227.49	15,517.33	..	44,647.06	235,063.10	..	..	..
Trafalgar ..	137,383.38	..	..	137,383.38	..	137,383.38	15,703.78	121,679.60	7,559.71	..	..	114,119.89	..	..	..
Traralgon ..	883,484.13	..	..	883,484.13	..	883,484.13	104,047.06	779,437.07	..	..	7,194.00	761,973.35	..	..	..
Trentham ..	75,431.05	..	..	75,431.05	..	75,431.05	9,453.75	65,977.30	4,985.10	..	..	60,992.20	..	..	..
Tungamah Shire ..	92,291.46	2,500.00	..	94,791.46	..	94,791.46	18,456.92	76,334.54	13,700.82	41,235.87	3,558.19	17,839.66	..	..	..
Tyers and Glengarry ..	461,731.70	..	..	461,731.70	..	461,731.70	4,958.31	456,773.39	..	..	227,635.79	229,137.60	3,427.37	366.18	3,793.55
Underbool ..	44,687.10	..	..	44,687.10	..	44,687.10	2,393.54	42,293.56	4,190.83	..	13,657.41	24,445.32	..	..	..
Violet Town ..	195,584.53	3,000.00	..	198,584.53	..	198,584.53	19,570.53	179,014.00	6,200.31	..	15,180.00	157,633.69	..	..	..
Wahgunyah ..	61,652.42	..	..	61,652.42	..	61,652.42	4,777.50	56,874.92	3,233.88	..	2,564.00	51,077.04	..	..	..
Walla ..	329,791.88	..	..	329,791.88	..	329,791.88	282.41	329,509.47	..	..	157,267.23	172,242.24	2,208.63	188.65	2,397.28
Walwa ..	12,179.37	..	..	12,179.37	..	12,179.37	19.78	12,159.59	..	..	9,973.10	2,186.49	18.73	1.88	20.61
Wangaratta ..	952,974.49	10,000.00	..	962,974.49	9,777.02	972,751.51	80,260.88	892,490.63	23,514.30	..	67,710.00	801,266.33	..	..	..
Warburton ..	156,044.58	..	..	156,044.58	..	156,044.58	3,197.00	152,847.58	..	..	..	152,847.58	..	..	..
Warburton East ..	30,561.55	..	..	30,561.55	..	30,561.55	839.45	29,722.10	..	..	4,380.21	25,341.89	..	..	..
Warracknabeal ..	143,135.30	..	..	143,135.30	3,641.10	146,776.40	21,130.56	125,645.84	20,755.68	..	5,444.00	99,446.16	..	..	..
Warragul ..	1,246,333.02	..	..	1,246,333.02	..	1,246,333.02	121,286.35	1,125,046.67	2,556.78	..	127,675.78	994,814.11	..	..	..
Warragul (Rokey Urban) ..	12,324.27	..	..	12,324.27	..	12,324.27	150.66	12,173.61	..	..	5,648.27	6,525.34	..	..	..
Warrandyte ..	449,119.11	..	..	449,119.11	..	449,119.11	4,985.27	444,133.84	..	*312,993.84	131,140.00	..	..	..	..
Westernport ..	2,142,737.42	..	..	2,142,737.42	..	2,142,737.42	50,787.49	2,091,949.93	..	..	839,031.99	1,252,917.94	..	..	..
Whitfield ..	34,679.25	..	..	34,679.25	..	34,679.25	384.46	34,294.79	..	..	15,447.85	18,846.94	..	..	..
Winchelsea ..	69,571.20	..	..	69,571.20	..	69,571.20	4,681.52	64,889.68	6,011.38	..	..	58,878.30	884.32	136.84	1,021.16
Wodonga ..	716,616.78	..	..	716,616.78	..	716,616.78	51,565.67	665,051.11	21,775.05	..	72,116.96	571,159.10	8,603.19	1,629.30	10,232.49
Woodend ..	273,016.33	..	..	273,016.33	7,687.41	280,703.74	40,116.78	240,586.96	12,199.51	..	38,302.00	190,085.45	..	..	..
Woods Point ..	6,925.72	..	..	6,925.72	..	6,925.72	134.19	6,791.53	..	..	..	6,791.53	..	..	..
Woori Yallock ..	322,523.34	..	..	322,523.34	..	322,523.34	2,865.03	319,658.31	..	..	127,570.05	192,088.26	..	..	..
Wurruk ..	4,281.07	..	..	4,281.07											

## APPENDIX 12

## LOANS TO CHARITABLE INSTITUTIONS TO 30th JUNE, 1977

Name	Advances	Deduct Amounts Transferred from Loan to Grants or Written off under Act No. 4983	Deduct Redemption Contributions	The Liability at 30th June, 1977 stood at—	Outstanding 30th June, 1977		
					Interest	Redemption	Total
	\$	\$	\$	\$	\$	\$	\$
<b>PUBLIC WORKS LOAN AND APPLICATION ACT, No. 4845</b>							
<b>Hospital Committees—</b>							
Alfred .. ..	30,000.00	30,000.00	..	..	..	..	..
Corryong District ..	2,000.00	..	750.00	1,250.00	..	..	..
Dunolly District ..	1,000.00	1,000.00	..	..	..	..	..
Frankston Community ..	2,000.00	..	2,000.00	..	..	..	..
Glenelg Base .. ..	6,000.00	..	2,250.00	3,750.00	..	..	..
St. Arnaud District ..	4,000.00	..	1,500.00	2,500.00	..	..	..
Swan Hill District ..	3,000.00	2,134.00	324.75	541.25	..	..	..
Tallangatta .. ..	2,000.00	..	750.00	1,250.00	..	..	..
Victorian Eye and Ear	36,500.00	14,944.00	8,083.50	13,472.50	..	..	..
Wangaratta .. ..	2,000.00	..	500.00	1,500.00	..	250.00	250.00
Wonthaggi District ..	7,000.00	..	3,750.00	3,250.00	..	..	..
<b>Charitable Institutions—</b>							
The Carlton Home ..	10,000.00	10,000.00	..	..	..	..	..
Footscray and District ..	15,000.00	..	5,625.00	9,375.00	..	..	..
	120,500.00	58,078.00	25,533.25	36,888.75	..	250.00	250.00

## SURPLUS REVENUE ACT, No. 4829

St. Vincent's Hospital ..	40,000.00	40,000.00	..	..	..	..	..
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## SURPLUS REVENUE ACT, No. 4929

<b>Hospital Committees—</b>							
Prior to 1959-60 (See Finance 1958-59 page 172) .. ..	156,668.00	151,168.00	5,500.00	..	..	..	..

## FINANCE, 1976-77.

## APPENDIX 13

## LOANS FROM UNEMPLOYMENT RELIEF FUNDS TO 30th JUNE, 1977

Also Interest and Redemption Outstanding on same date

Name	Advances	Deduct Amounts Transferred from Loan to Grants or Written off under Act No. 4983	Deduct Redemption Contributions Paid into Treasury	*The Liability at 30th June, 1977 stood at—	Outstanding, 30th June, 1977		
					Interest	Redemption	Total
	\$	\$	\$	\$	\$	\$	\$
WINTER RELIEF FUND ACT No. 4027							
<b>Hospital Committees—</b>							
Ballarat .. .. .	40,000.00	32,000.00	8,000.00	..	..	..	..
Bendigo and Northern District .. .. .	20,000.00	6,000.00	8,000.00	6,000.00	..	6,000.00	6,000.00
Colac .. .. .	70,000.00	35,000.00	32,200.00	2,800.00	..	2,800.00	2,800.00
Geelong and District .. .. .	12,000.00	..	10,500.00	1,500.00	..	1,500.00	1,500.00
Gippsland—Sale .. .. .	10,000.00	..	10,000.00	..	..	..	..
Heathcote .. .. .	9,000.00	96.00	8,904.00	..	..	..	..
Mildura .. .. .	100,000.00	60,426.00	19,784.00	19,790.00	..	19,790.00	19,790.00
Queen Victoria Memorial	60,000.00	30,000.00	30,000.00	..	..	..	..
Stawell .. .. .	3,000.00	..	3,000.00	..	..	..	..
Warracknabeal .. .. .	12,000.00	5,500.00	6,500.00	..	..	..	..
West Gippsland—Warragul .. .. .	3,152.35	..	3,152.35	..	..	..	..
<b>Municipalities—</b>							
Prior to 1959-60 (See Finance 1958-59 page 173) .. .. .	132,940.00	..	132,940.00	..	..	..	..
Ararat .. .. .	20,013.83	5,706.32	14,307.51	..	..	..	..
<b>Sewerage Authorities—</b>							
Ballarat .. .. .	32,000.00	..	32,000.00	..	..	..	..
Horsham .. .. .	98,129.04	..	55,754.18	42,374.86	..	..	..
Swan Hill .. .. .	90,000.00	..	53,871.65	36,128.35	..	..	..
Warrnambool .. .. .	130,000.00	..	130,000.00	..	..	..	..
<b>Waterworks Trusts—</b>							
Broadford .. .. .	4,000.00	1,501.05	2,498.95	..	..	..	..
Gisborne .. .. .	4,000.00	1,607.62	2,392.38	..	..	..	..
Kilmore .. .. .	1,974.68	644.96	1,329.72	..	..	..	..
Korumburra .. .. .	4,283.41	154.33	4,129.08	..	..	..	..
Kyneton .. .. .	3,000.00	..	3,000.00	..	..	..	..
Lorne .. .. .	2,600.00	1,607.94	992.06	..	..	..	..
Maifra .. .. .	3,826.82	57.18	3,769.64	..	..	..	..
Mount Macedon .. .. .	1,600.00	281.36	1,318.64	..	..	..	..
Traralgon .. .. .	18,000.00	2,552.98	15,447.02	..	..	..	..
Yarram .. .. .	3,800.00	722.24	3,077.76	..	..	..	..
Melbourne and Metropolitan Works .. .. .	400,000.00	..	400,000.00	..	..	..	..
Commonwealth Government .. .. .	48,755.41	..	48,755.41	..	..	..	..
<b>Total .. .. .</b>	<b>1,338,075.54</b>	<b>183,857.98</b>	<b>1,045,624.35</b>	<b>108,593.21</b>	<b>..</b>	<b>30,090.00</b>	<b>30,090.00</b>

\* Of the liability of \$108,593.21 outstanding at 30th June, 1977

\$54,296.60 is due and payable to the Commonwealth Government Winter Relief Repayment Account, and \$54,296.61 is due and payable to the Consolidated Fund

## FINANCE, 1976-77

## APPENDIX 13—continued

## LOANS FROM UNEMPLOYMENT RELIEF FUNDS, ETC.—continued

Name	Advances	Deduct Amounts Transferred from Loan to Grants or Written off under Act No. 4983	Deduct Redemption Contributions Paid into Treasury	The Liability at 30th June, 1977 stood at—	Outstanding, 30th June, 1977		
					Interest	Redemption	Total
	\$	\$	\$	\$	\$	\$	\$
<b>NATIONAL RECOVERY LOAN ACT, No. 4097</b>							
<b>Municipalities—</b>							
Prior to 1959-60 (See Finance 1958-59 page 174) .. ..	369,984.00	..	369,984.00	..	..	..	..
Ferntree Gully .. ..	12,800.00	..	12,800.00	..	..	..	..
Swan Hill .. ..	8,150.00	..	8,150.00	..	..	..	..
<b>Hospital Committees—</b>							
Prior to 1959-60 (See Finance 1958-59 page 174) .. ..	1,968,961.64	1,481,577.64	487,384.00	..	..	..	..
<b>Sewerage Authorities—</b>							
Horsham .. ..	1,870.96	..	1,066.13	804.83	..	..	..
Swan Hill .. ..	12,900.00	..	6,909.76	5,990.24	..	..	..
<b>Waterworks Trusts—</b>							
Moe .. ..	21,000.00	5,424.19	15,575.81	..	..	..	..
Myrtleford .. ..	24,000.00	11,166.98	12,833.02	..	..	..	..
St. Arnaud .. ..	4,277.34	2,145.23	2,132.11	..	..	..	..
Swan Hill .. ..	3,300.51	352.41	2,948.10	..	..	..	..
<b>Other Authorities—</b>							
Prior to 1959-60 (See Finance 1958-59 page 175) .. ..	921,107.57	28,172.08	892,935.49	..	..	..	..
Ballarat Agricultural and Pastoral Society ..	12,000.00	..	10,618.70	1,381.30	..	1,381.30	1,381.30
Lands Department ..	254,636.17	111.43	*254,431.80	92.94	..	..	..
Mines Department— Loddon-Fryerstown Water Race Syndicate	3,000.00	..	254.36	2,745.64	..	..	..
<b>Total .. ..</b>	<b>3,617,988.19</b>	<b>1,528,949.96</b>	<b>2,078,023.28</b>	<b>11,014.95</b>	<b>..</b>	<b>1,381.30</b>	<b>1,381.30</b>
<b>Grand Total .. ..</b>	<b>4,956,063.73</b>	<b>1,712,807.94</b>	<b>3,123,647.63</b>	<b>119,608.16</b>	<b>..</b>	<b>31,471.30</b>	<b>31,471.30</b>

\* Includes the sum of \$24,163.35 written off

## AGENT-GENERAL IN ACCOUNT WITH THE TREASURER OF VICTORIA

RECONCILIATION of Balances in the Treasury Books at 30th June, 1977 with Balance of the Agent-General on the 30th April, 1977, as Certified by the Westminster Bank Ltd. and the Reserve Bank of Australia.

Dr.	\$	\$	Cr.	\$	\$
To Moneys held in Suspense by Agent-General on account of—			By Amount paid to Reserve Bank for remittance to London but not credited by Agent-General .. .. .		654,873.30
Education Department .. .. .	648.43		By Advice received of moneys collected by the Agent-General during the month of May and debited in the Treasury Books to Agent-General's Collection Account—Account of—		
Hospitals and Charities Commission .. .. .	39.73		Sale of Duty Stamps .. .. .		67.21
Interest on Temporary Loans .. .. .	90,587.92		By Expenditure incurred by the Agent-General and not charged in Treasury Books on account—		
Mines Department .. .. .	34.09		Agent-General Advance .. .. .	309.07	
Miscellaneous .. .. .	253.01		Chief Secretary's Office .. .. .	305.58	
National Gallery .. .. .	36.59		Country Roads Board .. .. .	113.74	
Premier's Department .. .. .	17.79		Education Department .. .. .	1,445.33	
Public Works Department .. .. .	3,594.68		Forests Commission .. .. .	46.36	
Social Welfare Department .. .. .	234.89		Lands Department .. .. .	465.48	
State Electricity Commission .. .. .	93,613.68		Law Department .. .. .	467.24	
State Rivers and Water Supply Commission .. .. .	5,341.55		Legislative Assembly .. .. .	136.32	
Treasury Department .. .. .	305.50		Parliament Library .. .. .	117.91	
University : Melbourne .. .. .	3,196.83	197,904.69	State Rivers and Water Supply Commission .. .. .	1.39	
			Universities : Deakin .. .. .	4,718.32	
			LaTrobe .. .. .	2,014.76	
			Monash .. .. .	3,678.77	
			By Agent-General's Balances on 30th April, 1977—		13,820.27
Treasury Balances on 30 June 1977—			Reserve Bank of Australia, Deposit Account .. .. .	271,940.07	
Collection Account .. .. .	68,581.12		Westminster Bank .. .. .	Dr. 17,948.60	
Remittance Account .. .. .	692,163.64	760,744.76			289,888.67
		\$958,649.45			\$958,649.45