

VICTORIA

FINANCE

1978-79

THE TREASURER'S STATEMENT

OF THE

RECEIPTS AND PAYMENTS OF THE CONSOLIDATED FUND
AND THE TRUST FUND

FOR THE

YEAR ENDED 30 JUNE 1979

ACCOMPANIED BY THE

REPORT OF THE AUDITOR-GENERAL

AND BY THE DOCUMENTS SPECIFIED IN THE FORTY-SEVENTH SECTION
OF THE AUDIT ACT

Ordered by the Legislative Assembly to be printed.

MELBOURNE
F. D. ATKINSON, GOVERNMENT PRINTER
1979

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STATEMENT OF TREASURY BALANCES AT 30 JUNE 1979

The balances of the Consolidated Fund and the Trust Fund at 30 June 1979 were—

Consolidated Fund		\$	\$
Receipts (page 7)	.. .. .	3 543 597 686	
Payments (page 23) (including amounts charged pending appropriation)	.. .. .	3 543 597 686	
Trust Fund (page 132)	.. .. .	.. ..	Cr. 284 331 893
			<u>Cr. 284 331 893</u>
Deduct—Advances from Public Account (page 4)	.. .. .	.. ..	25 549 539
Total balances represented by Cash and Investments	.. .. .	.. ..	<u>Cr. 258 782 354</u>

These balances were held as follows—

Cash balances—

Australia—

Public Account—Current Account 30 371 186

Overseas—

Public Account—Wellington, N.Z. 18 079

Current Account—London, U.K. 124 052

142 131

Total Cash Balances 30 513 317

Investments—

Public Account—

Fixed Deposits—

Special Housing Assistance 54 014 980

Other 51 700 000

105 714 980

Short Term Money Market 22 000 000

127 714 980

Trust Fund Investments (page 132) 100 554 057

Total Investments 228 269 037

Total 258 782 354

Treasury,
Melbourne, 1979

L. H. S. THOMPSON,
Treasurer

CONSOLIDATED

RECEIPTS

CURRENT

\$

1	State Taxation	..	..	..	..	..	..	..	..	1 169 629 962
2	Other State Sources	..	..	..	..	..	..	..	..	535 328 424
3	Railways Operating Income	..	..	..	..	..	..	..	..	188 816 574
	Commonwealth Payments—									
4	Financial Agreement	..	..	..	..	..	..	..	..	4 254 318
5	Personal Income Tax Sharing Entitlement	..	..	..	..	..	..	..	..	1 090 024 723
6	Other Commonwealth Payments Accounted for through the Consolidated Fund	..							..	118 247 205
7									Total	<u>3 106 301 206</u>

WORKS AND

8	Proceeds of Loan Raisings	..	..	..	..	..	..	..	..	240 142 000
9	Loan Repayments	..	..	..	..	..	..	..	..	12 235 270
	Commonwealth Payments—									
10	Works Grant	..	..	..	..	..	..	..	..	120 071 000
11	School Building Grants	..	..	..	..	..	..	..	..	53 885 250
12	Urban Public Transport Grants	..	..	..	..	..	..	..	..	10 962 960
13									Total	<u>437 296 480</u>

TOTAL RECEIPTS 3 543 597 686

FUND

PAYMENTS

ACCOUNT

									\$
1	Special Appropriations	..	..	..	..	..	..	..	626 895 632
2	Departmental Votes	2 136 836 438
3	Railways Operating Expenses			348 640 683

4								Total	<u>3 112 372 753</u>
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SERVICES ACCOUNT

5	Appropriation to Works and Services Account	431 224 933
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	TOTAL PAYMENTS						<u>3 543 597 686</u>
--	----------------	----	----	--	--	--	--	--	----------------------

ADVANCES FROM PUBLIC ACCOUNT

	\$
Act No. 6345, Section 15—Departments to meet urgent claims	3 178 969
Act No. 6345, Section 16—Treasurer's Advance	132 068
Act No. 6345, Section 18 (1) (a)—Remittance to London for Interest, 1979-80	36 198
Act No. 6345, Section 18 (1) (b)—Pending recoup from other Governments and Authorities	552 091
Act No. 6345, Section 19—To Revenue for Deficits incurred to 30 June 1970 (see details below)	21 782 281
Less Expenditure charged to the Works and Services Account subject to Parliamentary Appropriation (see page 153)	132 068
Total	25 549 539

CONSOLIDATED REVENUE DEFICIT ACCOUNT

	\$	\$
Total Deficits 1927-28 to 1958-59 (see Finance 1959-60 page 7)	53 385 270	..
Deficit 1963-64	505 072	..
„ 1965-66	8 135 380	..
„ 1967-68	2 793 633	..
„ 1968-69	2 461 044	..
„ 1969-70	15 382 002	82 662 401
Less Amounts provided by—		
Surplus Revenue and other appropriations	621 335	
Loan Funds	60 258 785	60 880 120
<i>Balance at 30 June 1979 provided by the Public Account</i>		21 782 281

Consolidated Fund
Receipts and Payments
1978-79

VICTORIA
FINANCE, 1978-79

THE CONSOLIDATED FUND
ABSTRACT OF RECEIPTS FOR THE YEAR ENDED
30 JUNE 1979

<i>Heds of Receipt</i>	<i>Net Receipts of the Year 1978-79</i>
	\$
TAXATION	1 169 629 962
RECOVERIES OF DEBT CHARGES	131 634 494
LAND REVENUE	97 359 546
HARBOR REVENUE	7 445 732
FEEs AND CHARGES FOR DEPARTMENTAL SERVICES	122 854 986
FORESTS COMMISSION	15 959 688
STATE RIVERS AND WATER SUPPLY COMMISSION	39 975 775
MISCELLANEOUS RECEIPTS	120 098 203
RAILWAYS	188 816 574
COMMONWEALTH PAYMENTS	1 212 526 246
	3 106 301 206
PROCEEDS OF LOAN RAISINGS	240 142 000
LOAN REPAYMENTS	12 235 270
WORKS GRANT	120 071 000
SCHOOL BUILDING GRANTS	53 885 250
URBAN PUBLIC TRANSPORT	10 962 960
	437 296 480
TOTAL RECEIPTS	3 543 597 686

VICTORIA
 FINANCE, 1978-79
 THE CONSOLIDATED FUND
 RECEIPTS, 1978-79

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
TAXATION	\$	\$
Direct—		
Pay-roll Tax	510 504 641	
Probate Duty	62 174 996	
Land Tax	69 554 905	
Special Land Tax	36 971	
Motor Car Third-party Insurance—Surcharge	7 938 454	
Totalizator	45 601 930	
Tattersall Duty	86 815 211	
Gift Duty	779 592	
	<hr/>	783 406 700
Stamps Acts—		
Betting Instruments	10 758 238	
Duty on Insurance Business	57 626 561	
Receipt Duty	138	
Other Stamp Duty—Stamps Office	190 701 643	
Other Stamp Duty—Motor Registration Branch	47 696 418	
Other Stamp Duty—Transport Regulation Board (Boating)	704 061	
	<hr/>	307 487 059
Licences—		
Auctioneers	242 894	
Dairies, Dairy Farms, Dairy Produce Factories, &c.	91 398	
Fisheries and Game—Fisheries, &c., Acts	9 050	
Licensing Fund Payment	35 718 931	
Money-Lenders	231 458	
Motor Drivers	9 523 349	
Poisons	178 818	
Real Estate Agents	361 992	
Tobacco	29 619 237	
Environment Protection	2 207 717	
Miscellaneous—	\$	
Aerial Control	477	
Auctioneers, Temporary	572	
Calcutta	2 580	
Cinematograph Operators	13 416	
Circus	150	
Commercial Boat	44	
Explosives Act	97 190	
Farm Produce Agents	33 127	
Finance Brokers	50 674	
Firearms Act	69 643	
Hawkers	13 576	
Irradiating Apparatuses	63 772	
Margarine	25 760	
Marine Stores	3 617	
Meat Inspection Act	12 016	
Pawnbrokers	320	
Pesticides Users	5 104	
Private Agents	87 786	
Private Zoo	705	
Race Clubs	3 465	
Recreation Vehicles	5 810	
Rodeo	858	
Second-hand Dealers	28 566	
Skin Buyers	244	
Stock (Artificial Breeding) Act No. 6877	4 908	
Stock Diseases Act	950	
Sunday Entertainments	17 334	
Theatres	70	
Tomato Processing Industry Act No. 8852	8 625	
	<hr/>	551 359
		<hr/>
Total Taxation		78 736 203
		<hr/>
		1 169 629 962

FINANCE, 1978-79
RECEIPTS, 1978-79—continued

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$	\$
RECOVERIES OF DEBT CHARGES		
Country Roads—		
Main—		
Interest	1 815 771	
Sinking Fund Contribution	487 523	
Repayment of Advances	13 202	
Loan Conversion Expenses	1 027	
Special Payments to the National Debt Sinking Fund	52	
	<hr/>	2 317 575
Developmental—		
Interest	266 309	
Sinking Fund Contribution	402 923	
Loan Conversion Expenses	146	
Special Payments to the National Debt Sinking Fund	20	
	<hr/>	669 398
Decentralised Industry Housing Authority—		
Interest	28 269	
Repayment of Advances	2 107	
	<hr/>	30 376
Gas and Fuel Corporation of Victoria—		
Interest	644 958	
Sinking Fund Contribution	106 393	
Repayment of Advances	16 080	
Loan Conversion Expenses	227	
	<hr/>	767 658
Grain Elevators Board—		
Interest	84 377	
Sinking Fund Contribution	40 833	
Loan Conversion Expenses	37	
	<hr/>	125 247
Home Builders' Accounts—		
Interest	12 986 869	
Repayment of Advances	1 903 471	
	<hr/>	14 890 340
Housing Commission—		
Interest	3 251 008	
Sinking Fund Contribution	50 396	
Repayment of Advances	194 183	
Loan Conversion Expenses	761	
Emerald Hill—Interest	218 257	
Emerald Hill—Repayment of Advances	102 709	
	<hr/>	3 817 314
Commonwealth—State Housing Agreements—		
Interest	31 325 849	
Repayment of Advances	7 433 415	
	<hr/>	38 759 264
Land Settlement—		
No. 1 Account—Interest	38 024	
No. 2 Account—Interest	620 185	
	<hr/>	658 209
	<hr/>	62 035 381
	Carried forward	62 035 381

FINANCE, 1978-79

RECEIPTS, 1978-79—*continued*

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$	\$
RECOVERIES OF DEBT CHARGES— <i>continued</i>		
Brought forward		62 035 381
Melbourne and Metropolitan Board of Works—		
Interest	16 723 798	
Repayment of Advances	774 407	
Interest National Sewerage Program	6 255 891	
Repayment of Advances—National Sewerage Program	200 295	
	<hr/>	23 954 391
Melbourne Underground Rail Loop Authority—		
Interest	175 820	
Repayment of Advances	7 820	
	<hr/>	183 640
Ministry of Transport—		
Interest	74 722	
Repayment of Advances	245 027	
	<hr/>	319 749
National Sewerage Program—Country Sewerage Authorities—		
Interest	905 602	
Repayment of Advances	25 576	
	<hr/>	931 178
Rural Finance Commission—		
Interest	2 305 984	
Sinking Fund Contribution	241 544	
Repayment of Advances	279 402	
Loan Conversion Expenses	675	
Dairy Adjustment—Carry on Scheme	427 454	
Marginal Dairy—Interest	267 913	
Marginal Dairy—Repayment of Advances	997 332	
Rural Finance—Government Agency	225 833	
Rural Reconstruction—Interest	1 950 762	
Rural Reconstruction—Repayment of Advances	1 163 103	
Rural Adjustment—Interest	939 108	
Rural Adjustment—Repayment of Advances	1 410	
S.P.C.—Interest	165 375	
S.P.C.—Repayment of Advances	787 500	
Fruit Canneries Act—Interest	524 308	
Fruit Canneries Act—Principal	233 707	
Beef Industry Assistance Scheme	143 459	
	<hr/>	10 654 869
Soldier Settlement—		
Interest	453 124	
Repayment by Soldier Settlers in Respect of Advances from Commonwealth Government	188 711	
	<hr/>	641 835
State Electricity Commission of Victoria—		
Interest	23 328 730	
Sinking Fund Contribution	3 048 578	
Repayment of Advances	393 887	
Loan Conversion Expenses	10 156	
Special Payments to the National Debt Sinking Fund	337	
	<hr/>	26 781 688
State Rivers and Water Supply Commission—		
Act 6413—Interest	122 079	
Act 6413—Recoup Sinking Fund	10 173	
Act 6413, Section 310A—New Schemes of Water Supply	91 542	
Advances to State Electricity Commission—Interest	4 334	
Sale of Land and Houses	6 996	
	<hr/>	235 124
Carried forward		<hr/> 125 737 855

FINANCE, 1978-79
RECEIPTS, 1978-79—*continued*

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$	\$
RECOVERIES OF DEBT CHARGES— <i>continued</i>		
Brought forward		125 737 855
Teacher Housing Authority—		
Interest	688 937	
Repayment of Advances	179 430	
	<hr/>	868 367
Victorian Development Corporation—		
Interest	1 515 615	
Repayment of Advances	1 000 000	
	<hr/>	2 515 615
Water and Sewerage Authorities—		
Interest—		
Dandenong Valley Authority	27 469	
Geelong Waterworks and Sewerage Trust	26 300	
Latrobe Valley Water and Sewerage Board	251 041	
Mildura Irrigation Trusts	45 483	
Other Corporations	244 026	
River Improvement Trusts	59 865	
Sewerage Trusts	78 834	
Waterworks Trusts	1 235 113	
	<hr/>	1 968 131
Recoup Sinking Fund Contributions—		
Dandenong Valley Authority	3 374	
Other Corporations	59 901	
River Improvement Trusts	6 723	
Waterworks Trusts	173 481	
	<hr/>	243 479
All Other—		
Ballarat Cemetery Trust	6 370	
Ballarat Guncotton Factory—Sale of Land	72	
Benalla Cemetery Trust	406	
Bendigo Cemetery Trust	100	
Caulfield Racecourse Reserve	1 411	
Chalet—Mt. Buffalo	3 440	
Charlton Cemetery Trust	131	
Colac Cemetery Trust	640	
Council of Adult Education	55	
Cultivation Farmers Advances	124	
Falls Creek Alpine Reserve	15 711	
Government Officers—Purchase of Motor Cars	2 327	
Hamilton Cemetery Trust	3 367	
Industrial Development	104 731	
Interest—Land Development	1 023	
King Street Bridge, Act No. 6156	55 246	
Maffra Cemetery Trust	70	
Maldon Restoration Project	148	
Mildura Cemetery Trust	825	
Mount Baw Baw Alpine Reserve	4 446	
Mount Buller Alpine Reserve	31 103	
Mount Hotham Alpine Reserve	9 584	
Purchase of Pilot Vessel	16 572	
Royal Agricultural Society	10 500	
Shire of Donald	64	
University Buildings, Acts, Nos. 3032 and 3067	10 189	
Valuation of Improvements	2 169	
Vermin and Noxious Weeds	473	
Wire Netting Advances	113	
Yarrawonga Cemetery Trust	475	
Y.M.C.A. Bendigo	17	
Zoological Board of Victoria	19 371	
	<hr/>	301 047
Total Recoveries of Debt Charges		<hr/> 131 634 494 <hr/>

FINANCE, 1978-79

RECEIPTS, 1978-79—continued

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$	\$
LAND REVENUE		
Lands—		
Alienation—		
By Auction	287 379	
By Interest on Auction Balances	52 338	
By Licence and Lease—Progress Payments	217 156	
Otherwise than by Auction, Licence and Lease,	3 043 350	
Penalties and Fines	5 920	
Licences and Leases other than Agricultural, &c.	4 865 709	
Unused Roads Licences	254 190	
Pastoral Occupation—Grazing	143 166	
State Agricultural Colleges, Act No. 6194—Leases	28 370	
Rural Finance Commission	5 151	
	<hr/>	8 902 729
Miners' Rights, &c.	9 286	
Mining Leases	305 704	
	<hr/>	314 990
Royalties—		
Mines and Extractive Industries	201 086	
Submerged Lands (Petroleum Royalties)	87 145 975	
Brown Coal—		
State Electricity Commission	722 803	
Other	71 963	
	<hr/>	88 141 827
Total Land Revenue		<hr/> 97 359 546 <hr/>
HARBOR REVENUE		
Tonnage	2 424 364	
Harbor Trust—Contributions (Act No. 6312, Section 115)	651 627	
Marine Board	238 157	
Westernport	4 090 778	
Other	40 806	
	<hr/>	7 445 732
Total Harbor Revenue		<hr/> 7 445 732 <hr/>
FEES AND CHARGES FOR DEPARTMENTAL SERVICES		
Fees—		
Government Statist		1 304 586
Registrar-General's Office		924 900
Corporate Affairs		10 403 076
Labour and Industry—Factories and Shops		2 062 779
Boilers and Pressure Vessels		1 448 211
Lifts and Cranes		182 438
Scaffolding Branch		228 010
Titles Office		16 359 879
Weights and Measures Act		163 217
Other Fees—		
Animal Protection	305	
Boiler Inspection Branch	36 805	
Censorship of Films Act	19 758	
	<hr/>	
Carried forward	56 868	33 077 096

FINANCE, 1978-79
RECEIPTS, 1978-79—continued

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$	\$
FEES AND CHARGES FOR DEPARTMENTAL SERVICES—continued		
Brought forward	56 868	33 077 096
Commissioner of Land Tax and Probate Duty	262 286	
Commonwealth Marriage Act	48 699	
Companies Auditors Board	31 358	
Co-operative Housing Societies	7 260	
Courts	40 261	
Education	115	
Friendly Societies Act	29 005	
Hazardous Materials	2701	
Letters Patent	500	
Local Government	128 306	
Mines	12 661	
Soil Conservation Authority	3 852	
Special Court—Auction Sales Act, No. 6202, Section 21	1 507	
Sundry Small Amounts	4 310	
Town and Country Planning Board Certificates	4 814	
Victorian Dried Fruits Board	110	
	<hr/>	634 613
Total Fees		<hr/> 33 711 709
Charges for Departmental Services—		
Agriculture—Meat Inspection		4 227 711
—Other		1 573 195
Alcoholics and Drug Dependent Persons		38 586
Audit Office		438 036
Education		3 103 473
Government Printer		12 901 954
Health		2 211 834
Lands and Survey—Departmental		2 124 571
—Other		222 377
Mental Health		10 816 849
Police		2 700 016
Police Learner and Driver Fees, &c.		2 202 297
Public Trustee		1 600 689
Recoup on Account of Administrative Expenses—		
Public Works Department—Recoup of cost of design, supervision and administration in connexion with works met from the Works and Services Account, &c.		14 762 996
Other Departments—		
Agriculture Department	2 212 845	
Bingo Fund	159 058	
Building Industry L.S.L. Board	42 439	
Chief Secretary's Department	310 393	
Closer Settlement Insurance Fund, Act No. 4597	2 425	
Co-operative Housing Societies	668 425	
Education	121 800	
Fisheries and Wildlife	84 392	
Gas Regulation Act	110 907	
Government Printer	5 514 794	
Heatherton and Exotic Diseases Hospital	500	
Home Finance Trust	169 000	
Lands Department (Surveyors Branch)	800	
Lands Department (Committee of Management)	200	
Lands (R.F.C.)	5 358	
Motor Car Traders Committee	74 514	
Motor Registration Branch	13 107 597	
Puckapunyal Soil Project	65 497	
Totalizator	460 963	
Workers Compensation Act	316 095	
	<hr/>	23 428 002
Community Welfare Services—Youth and Family Welfare	578 573	
—Prisons	370 050	
	<hr/>	948 623
Carried forward		<hr/> 83 301 209

FINANCE, 1978-79

RECEIPTS, 1978-79—continued

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$	\$
FEES AND CHARGES FOR DEPARTMENTAL SERVICES—continued		
	Brought forward	83 301 209
Miscellaneous—		
Agent-General—		
Services on Account of State Electricity Commission.. ..	1 500	
Crown Law Department	240 199	
Electoral Rolls—Sale of	3 425	
E.D.P. Centre	3 848 756	
Explosives Dues	36 302	
Government Shorthand Writer	68 008	
Hire of "A. J. Wagglan" Floating Dock	139 648	
Home Finance Trust—Recoup cost of Valuations	89 074	
Local Government—		
Land Sale Information	25 826	
Special Valuations	51 867	
Other	23 602	
Labour and Industry	31 572	
Minerals and Energy	91 442	
Personalized Plates	41 588	
Public Works Department—Garage	390 589	
Public Works Petrol Distribution Centre	438 988	
Recoup: Commonwealth Government in respect of State Survey Work	3 720	
Recoups in Respect of Lands Department expenditure incidental to Soldier Settlement and Land Settlement No. 2	367	
Slipping and Launching Dues	71 970	
State Film Centre—Hire and Sale of Films, &c.	12 389	
Transcripts—Sale of	230 012	
Weights and Measures Office—Recoups from Local Authorities	68	
Other	1 156	
	<hr/>	5 842 068
Total Charges		<hr/> 89 143 277
Total Fees and Charges for Departmental Services		<hr/> <hr/> 122 854 986
FORESTS COMMISSION		
Rents &c.	322 747	
Royalties	14 677 713	
Sale of Forests Produce	583 704	
Salaries—Sirex Personnel	28 737	
Miscellaneous	346 787	
	<hr/>	15 959 688
Total Forests Commission		<hr/> <hr/> 15 959 688
STATE RIVERS AND WATER SUPPLY COMMISSION		
Coliban	2 050 967	
Flood Protection and Drainage Districts	195 797	
Irrigation and Water Supply Districts	13 388 825	
Rural Districts	333 779	
Sewerage Districts	21 769	
Urban Districts	8 100 913	
Waterworks Districts	4 134 211	
Other	1 155 616	
Recoup on account of amounts defrayed from the Consolidated Fund in connexion with River Murray Commission, Works and Services, &c.	10 593 898	39 975 775
Total State Rivers and Water Supply Commission		<hr/> <hr/> 39 975 775

FINANCE, 1978-79
RECEIPTS, 1978-79—continued

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$	\$
MISCELLANEOUS RECEIPTS		
Appropriations of Former Years—Repayments to Fines—		3 139 916
Police—6559/7280 on the spot	7 880 112	
Supreme and Other Courts	11 630 650	
Public Service Act, &c.	1 079	
Confiscated Money and Property	64 015	
Fines Imposed by Apprenticeship Commission—Act No. 6199	3 087	
Breach of Contract and Forfeited Deposits	20 527	
	<hr/>	19 599 470
Interest on Public Account	19 275 989	
Interest on Trust Fund Investments	555 098	
	<hr/>	19 831 087
Public Authority Payments—Act No. 7441, Section 3—		
State Electricity Commission of Victoria	21 480 000	
Gas and Fuel Corporation of Victoria	7 680 000	
	<hr/>	29 160 000
Rents and Hirings		2 258 340
Transfers from Trust Funds—		
General	165 843	
Mallee Land Account—Act No. 6284	1 119 326	
Skim Milk and Casein Production Underwriting Account	3 400 000	
Superannuation Trust Fund	1 165 455	
Coal Mines Depreciation Fund	69 828	
Unclaimed Moneys—Act No. 6879, Section 12 (2)	270 208	
	<hr/>	6 190 660
Unclaimed Moneys—Act No 6879, Section 6 (1)		138 886
Recoup in Respect of Superannuation Charges—		
Army Apprentice School—Balcombe	44 969	
Conservation	2 148	
Country Fire Authority	332 197	
Country Roads Board	1 896 002	
Education Other—Teachers on Secondment	10 486	
Exhibition Trustees	12 051	
Gas and Fuel Corporation	47 517	
Grain Elevators Board	98 359	
Heatherton and Exotic Diseases Hospital	5 122	
Housing Commission	663 708	
Motor Accidents Board	93 784	
Ombudsman	861	
River Murray Commission	5 286	
Rural Finance Commission	242 169	
State Electricity Commission of Victoria	17 263	
State College of Victoria	127 162	
State Insurance Office	209 549	
Transport Regulation Board	407 021	
Victorian Institute of Colleges	1 456 815	
Youth, Sport and Recreation	1 126	
	<hr/>	5 673 595
State Insurance Office—Act No. 8727, Section 16		15 000 000
State Savings Bank of Victoria		15 091 305
All Other—		
Aboriginal Affairs—Loan Repayment	92	
Ballarat Guncotton Factory—Rates, Rents, Sale of Property, &c.	23 740	
Buchan Caves—Rents, &c.	84 956	
Community Services Centre	32 957	
Commission on Group Assurance Premiums	245 076	
Commission on Hospital and Medical Benefit Deductions	45 509	
Costs Awarded Departments in Court Prosecutions	86 955	
Costs Due to Crown—Act No. 6339 (9)	4 108	
Court Attachment Fees	184	
Discount on Duty Stamps Repurchased	30 921	
Erskine House	350 963	
Estates Escheated to Crown—Act No. 6191 (55)	4 645	
Gas and Fuel Corporation—Dividends on Preference Shares	306 033	
Government Printer—Sale of LaTrobe Papers	270	
	<hr/>	
Carried forward	1 216 409	116 083 259

RECEIPTS, 1978-79—continued

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$	\$
MISCELLANEOUS RECEIPTS—continued		
Brought forward	1 216 409	116 083 259
Interest Subsidy, Section 72, Sewerage District Act	4 422	
Landmark Committee—Design Competition	25 454	
National Apprenticeship Assistance Scheme	21 324	
Payment by Commonwealth—Loan Monies paid to State subsequent to mean date of raising	63 338	
Public Trustee—		
Surplus Interest Act No. 6350, Section 57 (8)	1 610 139	
Amounts Transferred Act No. 6350, Section 19	6 136	
Recoup of Insurance Premiums	1 008	
Recoup Casual Firefighters Compensation Fund	7 549	
Recoup of Freight and Transport Charges	8 753	
Recoup Medibank—Wards of Health Department	60 156	
Recoup Municipal Rates—Pensioners	105	
Recoup of Vermin and Noxious Weeds (Vote) Advances	8 140	
Refunds—Married Women Superannuation Fund Act, No. 7776, Section 16	4 352	
Repayment of Loans—		
Industrial Development	101 166	
Valuation of Improvements	11 386	
Repayments by Farmers in respect of the Farmers' Debts Adjustment (Victorian) Account	1 099	
Royal Botanic Gardens	265 644	
Sale of Government Property	258 169	
Small Amounts paid in by Departments	49 687	
Solicitor to The Public Trustee—Profit Costs	9 805	
State Library—Compensation for lost and damaged books, &c., and sale of reproductions of pictures, books, &c.	7 011	
Surplus Cash	25 502	
Werribee Park	165 690	
Windsor Hotel	82 500	
	<hr/>	4 014 944
Total Miscellaneous Receipts		<hr/> 120 098 203 <hr/>
RAILWAYS		
Ordinary Income	177 515 407	
Recoup Kerang-Koondrook Tramway Act	4 953	
Receipts from Department of Community Welfare Services—		
Recoup on account of Pensioners' Fares Concessions	3 046 155	
Receipts from Education Department—		
Recoup on account of Students' Fare Concessions	1 320 000	
Receipts from Ministry of Transport—		
Subsidies in lieu of Freight Rate Increase	2 054 827	
Receipts from State Development Department—		
Transport concessions	1 210 000	
Appropriations of Former years	458 126	
Railways—Agency Works	3 207 106	
	<hr/>	188 816 574
Total Railways		<hr/> 188 816 574 <hr/>
COMMONWEALTH PAYMENTS		
Commonwealth and States Financial Agreement (Vic. Act No. 3554)	4 254 318	
Personal Income Tax Sharing Entitlement	1 090 024 723	
Other—		
Arbo-Encephalitis Control	22 888	
Commonwealth Dental Scholarships	26 124	
Community Health—Alcoholism and Drug Dependency	330 266	
	<hr/>	
Carried forward	1 094 658 319	

FINANCE, 1978-79
RECEIPTS, 1978-79—continued

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$	\$
COMMONWEALTH PAYMENTS—continued		
Brought forward	1 094 658 319	
Community Health—Health	1 837 304	
Community Health—Mental Health	2 401 142	
Community Health—Community Welfare	531 350	
Deserted Wives—Community Welfare	5 434 288	
Education Recurrent Grants—		
States Grants (Schools Assistance) Act 1976	1 046 500	
Services and Development—Teacher Replacement (1976 Assistance)	284 508	
State Grants (Schools Assistance) Act 1977	36 204 000	
Services and Development—Teacher Replacement (1977 Assistance)	838 068	
State Grants (Tertiary Education Assistance) 1977 T.A.F.E.	4 179 000	
State Grants (Schools Assistance) Act 1978	35 209 750	
State Grants (Tertiary Education Assistance) Act 1978 C.A.E.—Agricultural Colleges	598 000	
State Grants (Tertiary Education Assistance) Act 1978 T.A.F.E.	6 054 000	
Emergency Services—Recoup	338 252	
Health Services Planning and Research	34 776	
Home Care Act	3 421 597	
Medibank Recoup—Exotic Diseases	66 324	
Medibank Recoup—Tuberculosis	1 544 440	
Paramedical Services Act	380 207	
Pre-School Child Education and Care	9 015 000	
Repatriation Hospital—Bundoora	3 383 613	
School Dental Scheme	3 572 337	
Water Resources Measurement Act	1 136 000	
Welfare Officers Act	357 471	1 212 526 246
Total Commonwealth Payments		1 212 526 246
 LOAN RAISINGS, WORKS GRANT, ETC.		
Proceeds of Loan Raisings—		
Commonwealth Government Cash Loan No. 245	80 044 000	
Australian Savings Bonds Series No. 11	17 668 000	
Australian Savings Bonds Series No. 12	22 354 000	
Australian Savings Bonds Series No. 13	40 022 000	
Australian Savings Bonds Series No. 14	20 098 000	
Commonwealth Government Special Cash Loan No. 249	59 956 000	
		240 142 000
Loan Repayments ⁽¹⁾		12 235 270
Commonwealth Payments—		
Works Grant	120 071 000	
School Building Grants—		
States Grants (Schools) Act 1972	391 500	
States Grants (Schools Assistance) Act 1976	291 000	
States Grants (Schools Assistance) Act 1977	16 961 250	
States Grants (Schools Assistance) Act 1978	19 351 500	
States Grants (Tertiary Education Assistance) Act 1977 T.A.F.E.	9 599 000	
States Grants (Tertiary Education Assistance) Act 1978 T.A.F.E.	7 291 000	
	53 885 250	
Urban Public Transport	10 962 960	184 919 210
Total Loan Raising, etc.		437 296 480
TOTAL RECEIPTS		3 543 597 686

⁽¹⁾ For details see page 18

FINANCE, 1978-79

THE CONSOLIDATED FUND

Receipts, 1978-79

LOAN REPAYMENTS ACT No. 6345

<i>Item</i>	<i>Amount</i>
	\$
Adult Education	909
Alpine Resorts—	
Falls Creek	21 406
Mount Baw Baw	5 150
Mount Buller	39 371
Mount Hotham	12 208
Camperdown Saleyards	3 350
Caulfield Racecourse Reserve	1 867
Cemetery Trustees	11 719
Conservation	38
Country Roads Board—Contribution on account of Permanent Works	69 190
Country Water Supply	338 538
Cowes Ferry	1 625
Dandenong Land Revolving Fund	49 620
Diamond Valley Community Hospital	10 000
Education Department—Sale of Properties	2 686
Environment Financial Assistance	30 000
Forests Commission	78 143
Geelong Waterworks and Sewerage Trust	9 634
Government Agency	611 215
Government Agency—Canneries Rationalization	233 707
King Street Bridge	50 042
Land Development—Eaglehawk	41 419
Land Settlement (formerly Closer and Soldier Settlement)	1 927 798
Land Settlement—Act No. 6534	82 443
Land Subdivision and Development	33 347
Latrobe Valley Water and Sewerage Board	70 535
Maldon Restoration Project	103
Medibank Recoup—Exotic Diseases	14 765
Medibank Recoup—Tuberculosis	41 986
Mental Health	57 120
Mildura Urban Waterworks Trust	6 416
Ministry of Housing—Myer House	653 876
National Gallery	35 805
Port Phillip Sea Pilots	32 828
Public Officers—Assistance to Purchase Motor Vehicles for Official Duties	22 013
Public Works Department—Sale of Buildings and Equipment, &c.	269 488
Railways—Other Land Sales	888 366
Railways—Other Works Debtors	21 045
Railways—Agency	1 861 162
Road Construction—Improvement Leases—Crown Lands	7 382
Roads (Special Projects)—Recoup	440 000
Roads (Special Projects)—P.W.D. Depot	385 000
Sewerage Authorities	29 840
Shire of Donald	257
Shrine of Remembrance Trustees	623
Softwood Forestry—Commonwealth	612 629
Soldier Settlement	1 994 482
State Grants—Home Care Act	658 269
State Rivers and Water Supply Commission Landholder Reimbursements	446 611
Unemployment Relief—Municipalities, &c.	2 520
Wire Netting Advances	456
Young Mens Christian Association—Bendigo	1 147
Youth Hostel—Community Welfare	88
Zoological Board of Victoria	15 033
Total	12 235 270

INTEREST AND REPAYMENTS RECEIVED FROM CORPORATIONS DURING 1978-79
IN RESPECT OF LOANS FOR THE CONSTRUCTION OF WATERWORKS, ETC.
AND INCLUDED IN THE RECEIPTS OF THE CONSOLIDATED FUND

	Interest		Interest	
	Repayment †		Repayment †	
	\$	\$	\$	\$
<i>Local Governing Bodies</i>			Brought forward	21 436 2 367
Ararat City	21 381	3 435	Longwarry Drainage	3 835 408
Bacchus Marsh Shire	10 228	1 423	Lough Calvert Drainage	106 9
Ballarat Water Commissioners	99 822	39 673	Macalister River	1 106 109
Beechworth Shire	7 640	968	Mitchell River	1 981 237
Bet Bet (Dunolly Borough) Shire	2 399	387	Mitta Mitta River	409 64
Bet Bet (Laanecoorie Borough) Shire	15	2	Ovens and King River	4 559 521
Bet Bet (Tarnagulla Borough) Shire	844	82	Pental Island River	2 591 279
Camperdown Town Council	2 173	234	Seymour Shire	1 555 151
Clunes Borough	693	84	Snowy River	4 360 500
Creswick Shire	18 037	1 946	Strathdownie Drainage	6 685 772
Korong Shire (Inglewood Water Supply District)	2 720	985	Tambo River	2 473 287
Korong Shire (Korong Vale)	538	411	Tarwin River	2 072 247
Korong Shire (Wimmera W/W)	2 531	250	Thomson River	2 635 262
Korong Shire (Wedderburn, Korong Vale Water Supply District)	1 746	209	Yarra River	3 612 459
Kyabram Borough	6 024	1 475	Yatchaw Drainage	450 51
Sale City	23 121	2 247		59 865 6 723
Stawell Town	29 397	4 409	<i>Water Trusts</i>	
Talbot Shire	1 034	188	Aireys Inlet	3 257 278
Walpeup Shire	66	12	Alberton-Port Albert	2 931 308
Warrnambool City	13 617	1 481	Alexandra	3 709 939
	244 026	59 901	Apollo Bay	4 587 759
			Ararat Shire	6 888 818
			Avenel	355 83
			Avoca Township	4 382 692
			Axedale	409 67
			Bairnsdale	13 261 1 848
			Ballan	4 447 737
			Balmoral	1 609 165
			Bannockburn	14 167 1 314
			Barnawartha	534 49
			Bealiba	692 94
			Beaufort	7 010 1 231
			Benalla	23 619 3 903
			Bonnie Doon	400 36
			Boolarra	994 107
			Boort	4 663 563
			Briagolong	1 319 115
			Bridgewater	320 32
			Bright	6 318 610
			Broadford	7 996 1 135
			Bruthen	2 113 278
			Buchan	2 105 196
			Bungaree and Wallace	979 123
			Buninyong	1 321 138
			Cann River	4 001 373
			Charlton	6 416 913
			Chiltern	5 151 595
			Cobram	4 216 548
			Cohuna	7 604 969
			Colac	45 777 6 766
			Colbinabbin	592 69
			Coleraine-Casterton	7 688 2 323
Carried forward	21 436	2 367	Carried forward	201 830 29 174

FINANCE, 1978-79

RECEIPTS, 1978-79—continued

INTEREST AND REPAYMENTS RECEIVED FROM CORPORATIONS DURING 1978-79 IN RESPECT OF LOANS FOR THE CONSTRUCTION OF WATERWORKS, ETC. AND INCLUDED IN THE RECEIPTS OF THE CONSOLIDATED FUND—continued

	Interest		Repayment			Interest		Repayment	
		\$	\$	†			\$	\$	†
Brought forward		201 830		29 174	Brought forward	623 156		105 004	
Corryong		5 001		1 082	Marysville		2 958		354
Cudgewa		487		63	Meenyan		361		42
Daylesford Borough		16 472		2 045	Melton		30 932		8 392
Daylesford-Hepburn		876		524	Merrigum		534		111
Devenish		254		82	Metung		3 613		345
Donald		8 183		965	Mirboo North		4 924		562
Drouin		15 451		2 154	Moe		40 842		6 315
Dumbalk		1 116		161	Mooroopna		7 801		1 104
Echuca Borough		20 325		2 547	Mortlake		2 306		308
Elmore		2 281		344	Morwell		12 922		2 312
Erica		793		86	Mount Beauty		7 097		665
Euroa		26 992		2 759	Mount Macedon		1 216		181
Fish Creek		5 420		599	Mount Rouse		5 563		728
Forrest		1 041		124	Moyhu		645		88
Foster		2 480		421	Murchison		4 435		474
Gembrook		41 300		4 508	Murrayville		920		139
Gisborne		6 497		762	Murtoa		439		65
Glenrowan		1 418		173	Myrtleford		13 570		1 784
Goorambat		356		78	Nagambie		1 437		195
Goornong		1 894		180	Nathalia Shire		4 444		652
Hamilton		13 374		2 118	Neerim South		2 329		324
Healesville		13 961		2 828	Nhill		2 338		643
Heathcote		6 967		877	Noojee		1 634		238
Hernes Oak		49		9	Numurkah Shire		10 049		1 399
Heyfield		3 977		373	Omeo		2 187		282
Heywood		6 580		752	Orbost		12 526		2 247
Horsham Town		17 929		2 496	Paynesville		4 894		612
Hurstbridge		10 102		1 171	Peterborough		1 555		182
Inverloch		3 270		389	Plenty-Yarrambat		6 602		751
Kaniva Shire		2 351		430	Poowong, Loch and Nyora		6 831		648
Katamatite		457		54	Port Campbell		1 805		193
Kerang		11 721		1 652	Port Fairy		9 898		1 364
Kiewa		2 183		310	Portland		12 265		1 991
Kilmore		11 286		1 502	Pyalong		357		40
Koo-wee-rup		1 737		505	Redbank		22		2
Koroit		7 021		660	Riddell's Creek		6 212		591
Korumburra		13 233		1 658	Rochester		5 221		765
Kowree Shire		6 040		794	Romsey		6 936		806
Kyneton Shire		3 131		556	Rosedale		4 337		576
Lakes Entrance		25 661		2 867	Rushworth		3 640		499
Lancefield		3 944		440	Rutherglen		1 945		261
Landsborough		1 916		194	Seaspray		2 627		303
Lang Lang		4 286		502	Seymour		15 351		1 841
Learmonth		1 026		121	Shepparton Urban		37 636		5 167
Leongatha		18 477		3 827	Skenes Creek		260		22
Lexton		1 703		180	Skipton		1 101		118
Lindenow		473		59	Smythesdale		4 125		317
Linton		5 241		19 347	Springhurst		259		70
Lismore		8 631		928	St. Arnaud		7 969		1 133
Little River		2 079		210	Stawell Shire		4 262		515
Longwood		468		93	Stratford		3 433		695
Lorne		6 759		995	Sunbury		33 271		3 911
Macedon		5 369		684	Swan Hill		22 512		5 754
Maffra		6 788		1 826	Swifts Creek		2 271		221
Mallacoota		2 621		270	Tallangatta		1 286		159
Malmsbury		1 589		218	Tatura		6 012		819
Mansfield		11 800		1 603	Thornton		900		111
Maryborough		18 489		2 675					
Carried forward		623 156		105 004	Carried forward	1 016 973		165 390	

RECEIPTS, 1978-79—continued

INTEREST AND REPAYMENTS RECEIVED FROM CORPORATIONS DURING 1978-79 IN RESPECT OF LOANS FOR THE CONSTRUCTION OF WATERWORKS, ETC. AND INCLUDED IN THE RECEIPTS OF THE CONSOLIDATED FUND—continued

	Interest		Repayment			Interest		Repayment	
		\$	\$	†			\$	\$	†
Brought forward	1 016 973			165 390	Brought forward	1 104 289			180 563
Thorpdale		341		42	Warracknabeal		2 995		462
Timboon		5 393		626	Warragul		29 865		4 283
Tongala		4 852		815	Warragul (Rokeby)		98		11
Toora		7 095		1 157	Warrnambool, Shire of		1 565		132
Trafalgar		5 377		1 436	Westernport		39 246		4 924
Traralgon		22 735		5 847	Whitfield		563		62
Trentham		939		131	Winchelsea		2 276		333
Tullaroop (Bowen Vale)		367		38	Wodonga		8 518		1 715
Tullaroop (Carisbrook)		1 876		235	Woodend		7 038		1 047
Tungamah Shire		539		84	Woods Point		102		11
Tyers and Glengarry		6 867		776	Woori Yallock		6 696		676
Underbool		363		115	Wurruk		189		20
Violet Town		2 424		301	Yackandandah		2 559		506
Wahgunyah		764		149	Yallourn North		831		101
Wallan		9 711		850	Yarragon		1 141		168
Walwa		81		8	Yarra Junction		5 507		921
Wangaratta		12 115		1 951	Yarram		13 850		1 766
Warburton		4 720		518	Yarrowonga Urban		3 795		543
Warburton East		757		94	Yea		3 990		490
Carried forward	1 104 289			180 563	Total		1 235 113		198 734

† Includes payments credited to the Consolidated Fund (Loan Repayments) on account of the following Authorities:

	\$		\$		\$
Benalla Water Trust	87	Melton	4 849	Mildura Urban Water Trust	6 416
Colac	72	Orbost	52	Geelong Waterworks and Sewerage Trust	9 634
Foster	10	St. Arnaud	12	Latrobe Valley Water and Sewerage Board	70 535
Horsham Town	8	Swan Hill	1 320		
Linton	18 786	Traralgon	17		
Maryborough	21	Yarrowonga Urban	19		

THE CONSOLIDATED FUND

ABSTRACT OF PAYMENTS FOR THE YEAR ENDED 30 JUNE 1979

Payments

	Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	Total (4)
	\$	\$	\$	\$
SPECIAL APPROPRIATIONS				
Debt Charges	345 686 439	345 686 439	..	345 686 439
Salaries and Allowances	6 676 481	6 676 481	..	6 676 481
General Expenses	2 610 254	2 610 254	..	2 610 254
Other Services	194 374 798	194 374 798	..	194 374 798
Pensions	77 547 660	77 547 660	..	77 547 660
Railways	23 423 320	23 423 320	..	23 423 320
Appropriation to Works and Services Account ..	431 224 933	431 224 933	..	431 224 933
Total Expenditure Special Appropriations	1 081 543 885	1 081 543 885	..	1 081 543 885
ANNUAL APPROPRIATIONS				
Parliament	4 104 488	4 058 532	196 833	4 255 365
Premier	15 769 772	14 976 974	708 982	15 685 956
Arts	27 304 320	26 956 269	153 221	27 109 490
Chief Secretary	160 302 025	160 205 230	2 966 419	163 171 649
Community Welfare Services	97 189 448	96 511 283	4 628 539	101 139 822
Youth, Sport and Recreation	1 341 508	1 295 101	7 255	1 302 356
Labour and Industry	7 448 318	7 368 206	296 344	7 664 550
Consumer Affairs	965 740	906 876	13 722	920 598
Education	1 020 931 820	1 020 009 760	21 055 805	1 041 065 565
Attorney-General	39 094 528	38 825 370	929 715	39 755 085
Treasurer	137 308 418	63 996 759	9 865 447	73 862 206
Conservation	22 573 558	22 013 450	279 612	22 293 062
Lands	24 241 268	24 141 737	514 709	24 656 446
Public Works	56 155 958	55 464 327	701 686	56 166 013
Property and Services	8 499 298	8 269 351	141 095	8 410 446
Local Government	10 342 073	10 064 884	153 807	10 218 691
Planning	3 817 650	3 785 843	219 371	4 005 214
Minerals and Energy	6 975 388	6 623 123	212 402	6 835 525
Agriculture	42 307 123	41 853 286	1 547 227	43 400 513
Health	330 138 566	325 969 338	16 601 327	342 570 665
State Development, Decentralization and Tourism ..	32 663 128	31 095 841	55 383	31 151 224
Immigration and Ethnic Affairs	690 230	680 732	58 259	738 991
Housing	2 370 678	2 041 536	42 304	2 083 840
Railway Construction	252 950	217 888	97 363	315 251
Transport	41 550 110	41 545 645	3 426 351	44 971 996
Forests	11 043 365	11 043 363	982 430	12 025 793
Water Resources	50 802 600	50 674 591	385 535	51 060 126
Railways	321 917 062	321 458 667	3 758 696	325 217 363
Total Expenditure Annual Appropriations	2 478 101 390	2 392 053 962	69 999 839	2 462 053 801
Total Expenditure	3 559 645 275	3 473 597 847	69 999 839	3 543 597 686

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED
30 JUNE 1979

SPECIAL APPROPRIATIONS

	<i>Payments and Appropriations</i>
	\$
DEBT CHARGES	
Interest on Public Debt—Acts Nos. 3554/5051 (for details see page 28)	257 403 098
Loan Management and Flotation Expenses and Expenses of Paying Interest—Acts Nos. 3354/5051	1 416 208
Sinking Fund—Acts Nos. 3354/5051/8843—Contribution	35 848 594
	<u>294 667 900</u>
Loan Conversion and Redemption Expenses—Acts Nos. 3554/5051—	
on \$128 316 000 matured on 15 July 1977	48 631
on \$42 020 000 matured on 15 October 1977	6 792
on \$66 181 000 matured on 15 February 1978	9 657
on \$5 604 000 matured on 1 April 1978	25 429
on \$76 288 000 matured on 15 May 1978	17 897
on \$71 979 000 matured on 15 August 1978	41 427
on \$3 803 000 matured on 1 October 1978	20 442
on \$226 282 matured on 1 October 1978	412
	<u>170 687</u>
Financial Agreement Debt—Total Charges	294 838 587
Commonwealth—State Housing Agreement—Act No. 6275, Section 92—	
Housing—Interest of Advances	3 356 545
Repayment of Advances	2 621 399
Commonwealth—State Housing Agreement—Act No. 6275, Section 96—	
Housing—Interest on Advances	12 429 690
Repayment of Advances	2 879 965
Commonwealth—State Housing Agreement—Act No. 6275, Section 96A—	
Housing—Interest on Advances	12 189 774
Repayment of Advances	1 889 574
Commonwealth—State Housing Agreement—Act No. 6275, Section 96B—	
Housing—Interest on Advances	1 380 506
	<u>36 747 453</u>
Commonwealth—State Housing Agreement—Act No. 6275, Section 96—	
Home Builders—Interest on Advances	4 741 014
Repayment of Advances	1 074 029
Commonwealth—State Housing Agreement—Act No. 6275, Section 96A—	
Home Builders—Interest on Advances	6 321 019
Repayment of Advances	744 692
Commonwealth—State Housing Agreement—Act No. 6275, Section 96B—	
Home Builders—Interest on Advances	590 306
	<u>13 471 060</u>
Commonwealth—State Soldier Settlement Account—Act No. 6373, Section 17 (2)—	
Interest on Advances	440 628
Repayment of Advances	188 711
	<u>629 339</u>
Other Debt—Total Charges	50 847 852
Total Debt Charges	345 686 439

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—*continued***Special Appropriations—*continued***

	<i>Payments and Appropriations</i>
	\$
SALARIES AND ALLOWANCES	
Governor's Salary—Act No. 8750	20 500
Chief Justice—Acts Nos. 8750/9176	55 430
Puisne Judges—Acts Nos. 8750/9176	966 128
Executive Council—Acts Nos. 8750/9087	22 505
Legislative Council—Act No. 8750	100 000
Legislative Assembly—Act No. 8750	275 000
Auditor-General—Act Nos. 6203/8165	43 833
Crimes Compensation Tribunal—Act No. 8359, Sec. 20	31 101
Director of Tuberculosis—Act No. 6270	37 545
Discharged Servicemen's Employment Board—Acts Nos. 4989/7954	45 874
Law Reform Commissioner's Salary and Allowances—Act No. 8483	19 550
Clerk of the Parliaments—Act No. 8750	1 000
Ombudsman—Act No. 8414	42 891
Parliamentary Salaries and Allowances—Act No. 7723	4 592 562
Police Service Board—Act No. 6338	17 916
Public Service Board—Act No. 8656	117 648
Taxation Board of Review—Act No. 8274	8 761
Teachers' Tribunal, Teaching Service—Act No. 6391	229 643
Liquor Control Commission—Chairman's Salary—Acts No. 7695/8761	48 594
Total Salaries and Allowances	6 676 481

GENERAL EXPENSES

Executive Council—Acts Nos. 8750/9087	1 691
Compensation to Jurors—Act No. 7651	8 216
Constitutional Convention—Act No. 8307	24 731
Crimes Compensation Tribunal—Act No. 8359	3 451
Crown Proceedings—Act No. 6232, Sec. 26	42 852
Discharged Servicemen's Employment Board—Acts Nos. 4989/7954	5 199
Electoral Expenses—Act No. 6224, Sec. 315	2 435 880
Joint Select Committee (Conservation of Energy Resources)—Act No. 8851	8 577
Law Reform Advisory Council—Act No. 8483	2 002
Liquor Control Commission—Chairman—Travelling Expenses—Acts Nos. 7695/8761	4 250
Marine Board—Act No. 6302	13 883
Meat Industry Committee—Expenses of Members—Act No. 7727	7 385
Ombudsman—Act No. 8414	821
Police Service Board—Travelling Expenses—Act No. 6338	586
Public Accounts Committee—Expenses of Members—Act No. 7727	4 497
Public Works Committee—Expenses of Members—Act No. 6352	14 896
Road Safety Committee—Expenses of Members—Act No. 7727	8 137
State Development Committee—Expenses of Members—Act No. 6376	10 923
State Electricity Commission (Yallourn Town Advisory Council)—Expenses, &c.—Act No. 6377, Sec. 37	1 279
Statute Law Revision Committee—Expenses of Members—Act No. 7727	7 439
Subordinate Legislation Committee—Expenses of Members—Act No. 7727	3 559
Total General Expenses	2 610 254

Special Appropriations—*continued*

	<i>Payments and Appropriations</i>
	\$
OTHER SERVICES	
Contribution to Hospitals and Charities Fund—Act No. 6274, Sec. 36	1 600 000
Contribution to Hospitals and Charities Fund—Totalizator Act No. 6353, Sec. 103	45 601 930
Tattersall Consultations Act No. 6390—	
Contribution to Hospitals and Charities Fund	77 113 730
Contribution to Mental Hospitals Fund	7 000 000
Contribution to Mental Hospitals Fund—Soccer Football Pool	642 160
	131 957 820
Adult Education Fund—Act No. 6240, Sec. 76	50 000
Appeal Costs Fund Contribution—Acts Nos. 7117/8902	274 230
Casual Firefighters Compensation Fund—Act No. 6228	35 329
Co-operation Act—Act No. 6225, Sec. 96	27 689
Criminal Injuries Compensation—Act No. 8359 Sec. 20	1 414 774
Education Volunteer Workers Compensation—Act No. 8783, Sec. 34	6 985
Forestry Fund—Act No. 6254	7 500 230
Government Buildings Fire Insurance Fund—Act No. 2297, Sec. 8	4 000
Interstate Corporate Affairs Agreement—Act No. 6839, Sec. 7 (13)	475 892
Legal Aid Fund—Contribution—Act No. 7919, Sec. 10 (2) (c)	740 000
Melbourne Underground Rail Loop Authority—Act No. 8023, Sec. 26 (2)	13 920 835
Municipalities Assistance Fund—Act No. 6299, Sec. 250 (4)	3 200 000
Petroleum (Submerged Lands)—Act No. 7591, Sec. 129	28 030 869
Racing—Act No. 6353, Sec. 105A	102 288
Racing—Act No. 6353, Sec. 119	3 621 770
Rural Finance Commission—Act No. 7011, Sec. 25 (5)	380 231
Tattersall Consultations—Act No. 6390—Contribution to Historical and Community Projects Fund	775 000
Tattersall Consultations—Act No. 6390, Sec. 7—Soccer Football Pool Contribution to Sports and Recreation Fund	1 284 321
Volunteer Civil Defence Workers Compensation—Act No. 8321	27 994
Water Supply Maintenance and Renewal—Act No. 6413, Sec. 83A	541 912
Irrigation Districts Maintenance Equalization and Renewals Account—Act No. 6413, Sec. 68	2 629
	62 416 978
Total Other Services	194 374 798
PENSIONS	
Chairman General Sessions—Acts Nos. 6282/7705	13 313
Governor's Pensions—Acts Nos. 8750/9251	3 112
Judges—Supreme Court—Act No. 8750	435 889
Judges—County Court—Act No. 6230	246 466
Police Superannuation Fund—Contribution to—Act No. 6338, Sec. 32.. .. .	4 000
The Mint—Act No. 6323, Sec. 3	40 000
Married Women's Superannuation Fund—Contribution to—Act No. 7776	88 611
The Superannuation Fund—Contributions to—Act No. 6386—Other than Railways	73 436 277
Parliamentary Contributory Superannuation Fund—Contribution to—Act No. 7723, Sec. 13 (1) (c).. .. .	3 279 992
Total Pensions	77 547 660

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—*continued***Special Appropriations—*continued***

		<i>Payments and Appropriations</i>
		\$
RAILWAYS		
Victorian Railways Board—Act No. 6355		80 241
Railway Renewals and Replacements Fund—Contribution—Act No. 6355, Section 115 (3)(a) ..		400 000
The Superannuation Fund—Contributions to—Acts Nos. 6386/7417—Railways ..		22 581 987
Transport Fund—Acts Nos. 6322/8549		361 092
		<hr/>
Total Railways		23 423 320
		<hr/>
WORKS AND SERVICES ACCOUNT		
Payments to Works and Services Account		431 224 933
		<hr/>
TOTAL SPECIAL APPROPRIATIONS		1 081 543 885
		<hr/>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979

DETAILS OF INTEREST ON PUBLIC DEBT—ACTS Nos. 3554/5051

INTEREST ON PUBLIC DEBT (PAGE 24)

Act No.	Rate per cent.	Interest				Total	
		Australia	London	New York	(1) Netherlands (2) Canada		
		\$	\$	\$	\$	\$	
3554-5051	1.0	18 353	..	..	..	18 353
	2.325	22 242	..	..	..	22 242
	2.7125	5 272	..	..	..	5 272
	3.0	53 262	..	..	..	53 262
	3.1	17 154	..	..	..	17 154
	3.4875	35	..	..	..	35
	3.875	4 118	..	..	..	4 118
	4.5	655 549	..	..	..	655 549
	4.625	654 437	..	..	..	654 437
	5.0	9 583 718	3 425	(1) 47 321	9 634 464
	5.25	21 376 624	40 891	..	21 417 515
	5.3	271 609	271 609
	5.375	3 617 655	3 617 655
	5.4	3 765 687	3 765 687
	5.5	742 485	160 151	..	902 636
	5.7	1 579 242	1 579 242
	5.75	1 334 460	68 124	(2) 80 736	1 483 320
	5.8	3 905 069	3 905 069
	6.0	10 480 542	..	29 095	10 509 637
	6.2	1 007 872	1 007 872
	6.3	27 261	27 261
	6.4	162 176	162 176
	6.5	923 196	923 196
	6.6	475 552	475 552
	6.7	1 190 314	1 190 314
	6.8	4 044 496	4 044 496
	7.0	11 632 568	11 632 568
	8.2	1 153 364	1 153 364
	8.3	5 065 075	5 065 075
	8.4	1 167 380	1 167 380
	8.5	10 382 295	10 382 295
	8.6	1 881 761	1 881 761
	8.75	1 125 728	1 125 728
	8.8	4 175 928	4 175 928
	8.9	3 554 270	3 554 270
9.0	19 519 921	..	..	..	..	19 519 921
9.1	8 441 555	..	..	..	..	8 441 555
9.2	7 575 008	..	..	..	..	7 575 008
9.25	2 006 792	..	..	..	..	2 006 792
9.3	2 476 497	..	..	..	..	2 476 497
9.4	6 765 066	..	..	..	..	6 765 066
9.5	22 923 104	..	..	..	..	22 923 104
9.6	3 373 740	..	..	..	..	3 373 740
9.7	4 808 969	..	..	..	..	4 808 969
9.75	1 664 195	..	..	..	..	1 664 195
9.8	5 594 863	..	..	..	..	5 594 863
10.0	30 973 815	..	..	..	..	30 973 815
10.2	17 240 040	..	..	..	..	17 240 040
10.4	16 328 457	..	..	..	..	16 328 457
10.5	1 224 584	..	..	..	..	1 224 584
TOTAL INTEREST PAYMENTS AS PER PAGE 24		256 230 870	771 580	272 591	128 057	257 403 098	

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—continued

ANNUAL APPROPRIATIONS

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		PARLIAMENT				
100		LEGISLATIVE COUNCIL				
	3	Other Services—				
	1	Expenses of Select Committees ..	2 850	2 849	..	2 849
	2	To supplement the Special Appropriation under the <i>Constitution Act 1975</i> , Part V., Division 2, Clerk and expenses of the Legislative Council ..	168 350	168 350	27 066	195 416
		Total Division No. 100 ..	171 200	171 199	27 066	198 265
101		LEGISLATIVE ASSEMBLY				
	3	Other Services—				
	1	Expenses of Select Committees ..	3 119	3 119	..	3 119
	2	To supplement the Special Appropriation under the <i>Constitution Act 1975</i> , Part V., Division 2, Clerk and expenses of the Legislative Assembly ..	352 781	352 781	12 393	365 174
		Total Division No. 101 ..	355 900	355 900	12 393	368 293
102		LEGISLATIVE COUNCIL AND LEGISLATIVE ASSEMBLY HOUSE COMMITTEE				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	1 200 000	1 200 000	93 292	1 293 292
	3	Overtime and penalty rates	8 750	5 116	..	5 116
	4	Payments in lieu of long service leave, retiring gratuities	19 000	19 000	150	19 150
			1 227 750	1 224 116	93 442	1 317 558
	2	General Expenses—				
	1	Travelling and subsistence	2 500	1 814	..	1 814
	2	Office requisites and equipment, printing and stationery	7 500	7 485	..	7 485
	4	Postal and telephone expenses	108 000	100 732	..	100 732
	6	Fuel, light, power and water	44 500	43 972	..	43 972
	7	Electronic Data Processing—Expenses	6 000	2 322	..	2 322
	8	Incidental expenses	65 500	65 500	351	65 851
	9	Stores, tools and equipment, garden requisites etc.	4 700	4 646	..	4 646
	20	Pay-roll Tax	222 830	201 339	..	201 339
			461 530	427 810	351	428 161
	3	Other Services—				
	1	Refreshment Rooms	240 000	240 000	44 613	284 613
	2	Electorate Offices—Expenses	25 000	25 000	2 437	27 437
			265 000	265 000	47 050	312 050
		Total Division No. 102 ..	1 954 280	1 916 926	140 843	2 057 769

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
—		PARLIAMENT—<i>continued</i>				
103		PARLIAMENTARY PRINTING				
	3	Other Services—				
	1	Printing of Hansard, &c.	1 000 000	999 980	..	999 980
		Total Division No. 103	1 000 000	999 980	..	999 980
106		PARLIAMENT LIBRARY				
	1	Salaries and Payments in the nature of Salary—				
	1	The Librarian	25 809	25 809	474	26 283
	2	Salaries and allowances	169 820	169 820	1 136	170 956
	3	Overtime and penalty rates	1 300	1 157	..	1 157
			196 929	196 786	1 610	198 396
	2	General Expenses—				
	1	Travelling and subsistence	3 000	1 617	..	1 617
	2	Office requisites and equipment, printing and stationery	2 000	1 999	..	1 999
	3	Books and publications	22 100	22 100	..	22 100
	4	Postal and telephone expenses	600	600	..	600
	8	Incidental expenses	3 800	3 800	..	3 800
			31 500	30 116	..	30 116
		Total Division No. 106	228 429	226 902	1 610	228 512
109		PARLIAMENTARY DEBATES				
	1	Salaries and Payments in the nature of Salary—				
	1	Chief Reporter—Salary (\$30 326) and allowance (\$500)	30 279	30 279	547	30 826
	2	Salaries and allowances	350 000	350 000	2 100	352 100
	3	Overtime and penalty rates	750	750	55	805
	4	Payments in lieu of long service leave, retiring gratuities	7 000	..	..	..
			388 029	381 029	2 702	383 731
	2	General Expenses—				
	1	Travelling and subsistence	4 400	4 400	4 102	8 502
	2	Office requisites and equipment, printing and stationery	1 900	1 899	..	1 899
	3	Books and publications	250	250	..	250
	4	Postal and telephone expenses	100	47	..	47
	8	Incidental expenses .. ..	..	..	8 117	8 117
			6 650	6 596	12 219	18 815
		Total Division No. 109	394 679	387 625	14 921	402 546
		TOTAL PARLIAMENT	4 104 488	4 058 532	196 833	4 255 365

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
PREMIER						
120	GOVERNOR'S OFFICE					
1	Salaries and Payments in the nature of Salary—					
2	Salaries and allowances		478 587	457 122	..	457 122
3	Overtime and penalty rates		67 313	67 312	..	67 312
4	Payments in lieu of long service leave, retiring gratuities.. ..		6 000	6 000	129	6 129
			551 900	530 434	129	530 563
2	General Expenses—					
1	Travelling and subsistence		1 351	1 350	..	1 350
2	Office requisites and equipment, printing and stationery		15 945	15 945	..	15 945
3	Books and publications		800	790	..	790
4	Postal and telephone expenses		13 554	13 355	..	13 355
5	Motor vehicles—Purchase and running expenses		8 400	8 400	527	8 927
6	Fuel, light, power and water.. ..		21 539	21 539	..	21 539
8	Incidental expenses		41 361	40 779	..	40 779
			102 950	102 158	527	102 685
3	Other Services—					
1	Allowance to meet expenses for services in connexion with Government House		62 000	62 000	..	62 000
	Total Division No. 120 ..		716 850	694 592	656	695 248
121	PREMIER'S OFFICE					
1	Salaries and Payments in the nature of Salary—					
1	Secretary—Salary (\$41 833) and allowance (\$2000)		43 078	43 078	755	43 833
2	Salaries and allowances		3 354 000	3 354 000	209 833	3 563 833
3	Overtime and penalty rates		347 518	347 518	5 574	353 092
4	Payments in lieu of long service leave, retiring gratuities.. ..		24 282	24 282	..	24 282
			3 768 878	3 768 878	216 162	3 985 040
2	General Expenses—					
1	Travelling and subsistence		149 128	149 128	8 010	157 138
2	Office requisites and equipment, printing and stationery		151 011	151 010	..	151 010
3	Books and publications		79 922	79 921	..	79 921
4	Postal and telephone expenses		63 133	63 133	..	63 133
	Carried forward		443 194	443 192	8 010	451 202

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		PREMIER—<i>continued</i>				
121		PREMIER'S OFFICE—<i>continued</i>				
	2	General Expenses—<i>continued</i>				
		Brought forward	443 194	443 192	8 010	451 202
	5	Motor vehicles—Purchase and running expenses	242 860	242 573	..	242 573
	6	Fuel, light, power and water	6 850	6 850	2 478	9 328
	7	Electronic Data Processing—Expenses	8 803	8 802	..	8 802
	8	Incidental expenses	149 800	149 800	40 618	190 418
	9	Publicity	11 771	11 771	..	11 771
	10	Expenses of entertainment of visitors, &c., funerals, memorials, &c. ..	174 557	174 556	..	174 556
	11	Air travel of members of Parliament, Ministers, &c., fares over Commonwealth Railways	126 179	126 179	..	126 179
	20	Pay-roll Tax	524 696	524 696	..	524 696
			1 688 710	1 688 419	51 106	1 739 525
	3	Other Services—				
	1	Expenses in connexion with the Matthew Flinders Bi-Centenary Celebrations ..	5 304	3 440	..	3 440
	3	Werribee Park—Contributions towards operating expenses	388 449	388 449	..	388 449
	4	Erskine House, Lorne—Contributions towards operating expenses ..	307 370	307 370	..	307 370
	5	State Historian—Expenses including salary	28 500	28 491	..	28 491
	8	Equal Opportunity Board—Salaries and Expenses	197 000	171 976	..	171 976
	10	State Artist—Expenses, including salary and allowance	51 700	48 030	..	48 030
	12	La Trobe Centenary Commemoration Committee—Expenses	33 900	9 898	..	9 898
	13	Domiciliary Care Services Working Party—Expenses	7 500	7 500	..	7 500
	16	Committee for Equal Opportunity in Schools—Expenses	4 200	847	..	847
	17	C. J. Dennis Centenary Committee—Expenses	1 000	1 000	..	1 000
	18	Victoria Promotion Trust Fund—Contribution	568 350	558 724	..	558 724
	19	Victoria Promotion London—Committee—Contribution	251 837	251 837	..	251 837
	20	Victorian Representation, Japan—Salaries and other expenses	228 500	223 843	..	223 843
	21	Plain English Committee—Expenses ..	10 540	10 540	..	10 540
	22	Atlas of Victoria—Expenses	157 000	47 020	..	47 020
	23	Victorian Garden State Committee—Expenses	350 000	221 166	..	221 166
	24	Victorian Fountains Trust—Expenses ..	20 000	3 821	..	3 821
	25	Loch Ard Centenary Commemoration Committee—Expenses	21 000	20 558	..	20 558
		Carried forward	2 632 150	2 304 510	..	2 304 510

FINANCE, 1978-79

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		PREMIER—<i>continued</i>				
121		PREMIER'S OFFICE—<i>continued</i>				
	3	Other Services—<i>continued</i>				
		Brought forward	2 632 150	2 304 510	..	2 304 510
26		Advisory Council for Inter-Government Relations—Grants	30 000	30 000	..	30 000
27		Hawaiian Bi-Centenary Celebrations— Expenses	22 000	8 226	..	8 226
28		Victoria Week—Expenses	20 000	15 388	..	15 388
29		Northwest One-stop Welfare Centre— Evaluation Expenses	14 265	14 265	285	14 550
31		The Melbourne Pageant—Salute to Australia—Expenses	20 000	13 085	..	13 085
32		Edward Henty and Captain W. P. Dutton Commemoration Com- mittee—Expenses	800	800	82	882
33		International Year of the Child—Ex- penses	100 000	100 000	..	100 000
34		Melbourne Landmark Committee—Ex- penses .. .. .	..	..	76 942	76 942
35		Commemoration of Historical Events— Grants .. .. .	..	..	3 900	3 900
36		Allowances to meet expenses incurred in connexion with the overseas visit of Mr. M. S. Whiting, M.P., Deputy Leader of the National Party and Mrs. Whiting .. .. .	..	..	9 608	9 608
37		Allowance to meet expenses incurred in connexion with the overseas visit of Mr. P. Ross-Edwards, M.P., Leader of the National Party and Mrs Ross- Edwards .. .. .	..	..	11 522	11 522
38		Arthur and Caroline Howard Bequest— Presentation Expenses .. .. .	..	..	6 154	6 154
39		Allowance to meet expenses incurred in connexion with the overseas visit of the Honorable J. W. Galbally Q.C., M.L.C., Leader of the Opposition in the Legislative Council .. .. .	..	..	4 629	4 629
40		Norman Lindsay Centenary Com- mittee—Expenses .. .. .	..	..	21 464	21 464
41		Allowance to meet expenses of the Premier, the Honorable R. J. Hamer, E.D., M.P., and officers in connexion with the Overseas Investment Mission—Japan 1978 .. .. .	..	..	46 703	46 703
42		Conference on Structural Change and Employment in Victoria—Expenses .. .. .	..	..	42 438	42 438
43		Scientific Committee on Fluoridation of Water Supplies—Expenses .. .. .	..	..	4 001	4 001
44		Victorian Employment Committee— Expenses .. .. .	..	..	71 384	71 384
45		Sexual Assault Clinic, Queen Victoria Medical Centre—Expenses .. .. .	..	..	4 306	4 306
			2 839 215	2 486 274	303 418	2 789 692
		Total Division No. 121	8 296 803	7 943 571	570 686	8 514 257

ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		PREMIER—continued				
133		AGENT-GENERAL				
	1	Salaries and Payments in the nature of Salary—				
	1	Agent-General	17 249	16 861	..	16 861
	2	Salaries and allowances	280 000	280 000	55 762	335 762
	4	Payments in lieu of long service leave, retiring gratuities	5 000	4 617	..	4 617
			302 249	301 478	55 762	357 240
	2	General Expenses—				
	7	Agent-General—Representation allowance	15 300	15 300	244	15 544
	8	Expenses of Office	108 410	108 410	22 508	130 918
	9	Expenses of United Kingdom Migration Office	25 420	25 420	20 391	45 811
	10	Expenses of Tourism Office	39 310	39 310	17 892	57 202
			188 440	188 440	61 035	249 475
		Total Division No. 133 ..	490 689	489 918	116 797	606 715
136		PUBLIC SERVICE BOARD				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	2 850 000	2 630 236	..	2 630 236
	3	Overtime and penalty rates	5 700	5 700	..	5 700
	4	Payments in lieu of long service leave, retiring gratuities	50 000	..	..	..
	5	Allowances to T. Flannery, K. Anderson, J. Ashworth, R. Kefford, K. Hayes and P. Wade whilst acting as deputy to members of the Public Service Board ..	..	..	3 090	3 090
			2 905 700	2 635 936	3 090	2 639 026
	2	General Expenses—				
	1	Travelling and subsistence	32 906	32 906	4 684	37 590
	2	Office requisites and equipment, printing and stationery	62 150	62 148	..	62 148
	3	Books and publications	163 866	163 865	..	163 865
	4	Postal and telephone expenses	12 644	12 643	..	12 643
	6	Fuel, light, power and water	4 300	3 468	..	3 468
	7	Electronic Data Processing—Expenses ..	81 559	81 558	..	81 558
	8	Incidental expenses	378 449	378 449	..	378 449
	9	Examination expenses—Including fees to examiners and supervisors	9 926	9 926	..	9 926
			745 800	744 963	4 684	749 647

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		PREMIER—<i>continued</i>				
136		PUBLIC SERVICE BOARD—<i>continued</i>				
	3	Other Services—				
	1	Fees of personnel attending sessions at Australian Administrative Staff College, &c.	34 800	34 796	..	34 796
	2	Sub-professional training courses— Expenses	240 000	240 000	..	240 000
			274 800	274 796	..	274 796
		Total Division No. 136 ..	3 926 300	3 655 695	7 774	3 663 469
140		PROMOTIONS APPEAL BOARD				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	90 000	90 000	2 916	92 916
	3	Overtime and penalty rates	2 800	2 359	..	2 359
			92 800	92 359	2 916	95 275
	2	General Expenses—				
	1	Travelling and subsistence	6 950	6 936	..	6 936
	2	Office requisites and equipment, printing and stationery	800	800	1 104	1 904
	3	Books and publications	150	99	..	99
	4	Postal and telephone expenses	130	110	..	110
	5	Motor vehicles—Purchase and running expenses	1 750	1 198	..	1 198
	8	Incidental expenses	500	500	105	605
			10 280	9 643	1 209	10 852
	3	Other Services—				
	1	Members fees	4 000	1 952	..	1 952
		Total Division No. 140 ..	107 080	103 954	4 125	108 079
142		AUDIT OFFICE				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	1 980 000	1 856 723	..	1 856 723
	3	Overtime and penalty rates	5 100	4 727	..	4 727
	4	Payments in lieu of long service leave, retiring gratuities	75 000	67 703	..	67 703
			2 060 100	1 929 153	..	1 929 153

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—*continued*
 ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
PREMIER—<i>continued</i>						
AUDIT OFFICE—<i>continued</i>						
2	General Expenses—					
1	Travelling and subsistence		100 800	90 348	..	90 348
2	Office requisites and equipment, printing and stationery		16 220	15 907	..	15 907
3	Books and publications		1 650	1 636	..	1 636
4	Postal and telephone expenses		1 450	1 375	..	1 375
5	Motor vehicles—Purchase and running expenses		10 730	10 688	..	10 688
7	Electronic Data Processing—Expenses ..		10 000	10 000	..	10 000
8	Incidental expenses		7 000	6 037	..	6 037
			147 850	135 991	..	135 991
3	Other Services—					
1	Cadetships—Fees and allowances ..		24 100	24 100	8 944	33 044
	Total Division No. 142 ..		2 232 050	2 089 244	8 944	2 098 188
	TOTAL PREMIER ..		15 769 772	14 976 974	708 982	15 685 956

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—continued

ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		ARTS				
150		MINISTRY FOR THE ARTS				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	470 000	470 000	5 614	475 614
	3	Overtime and penalty rates	7 500	7 500	785	8 285
			477 500	477 500	6 399	483 899
	2	General Expenses—				
	1	Travelling and subsistence	18 500	18 500	1 453	19 953
	2	Office requisites and equipment, printing and stationery	11 830	11 830	774	12 604
	3	Books and publications	8 110	8 106	..	8 106
	4	Postal and telephone expenses	12 950	12 939	..	12 939
	5	Motor vehicles—Purchase and running expenses	3 120	3 113	..	3 113
	6	Fuel, light, power and water	1 600	1 600	1 000	2 600
	7	Electronic Data Processing—Expenses	4 500	3 965	..	3 965
	8	Incidental expenses	12 000	12 000	2 005	14 005
	9	Publicity .. .. .	..	..	2 142	2 142
	20	Pay-roll Tax	399 300	399 300	26 527	425 827
			471 910	471 353	33 901	505 254
	3	Other Services—				
	1	Country Art Galleries—Grants	469 000	468 654	..	468 654
	2	For cultural development and grants in connexion therewith	3 187 762	3 157 965	..	3 157 965
	3	Australian Broadcasting Commission— Grant towards cost of Melbourne Symphony Orchestra	150 000	150 000	..	150 000
	4	Orchestral Concerts, Melbourne and country districts—Grants towards expenses of providing concerts	68 000	64 477	..	64 477
	5	Victorian Concert Orchestra—Grant	49 500	49 500	..	49 500
	7	Victorian Art Purchase Fund—Caltex Grant	6 000	6 000	..	6 000
	8	Victorian Film Corporation—Fees and expenses	208 238	208 238	..	208 238
	9	Victorian Council of the Arts—Fees and travelling expenses	7 000	5 803	..	5 803
	10	Arts Fund—Contribution	259 500	259 500	..	259 500
	11	Sidney Myer Music Bowl Trust—Main- tenance grant	16 000	16 000	..	16 000
	12	Confederation of Australasian Art Centres—Contribution	30 000	11 017	..	11 017
		Carried forward	4 451 000	4 397 154	..	4 397 154

ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		ARTS—continued				
150		MINISTRY FOR THE ARTS—continued				
	3	Other Services—continued				
		Brought forward	4 451 000	4 397 154	..	4 397 154
	13	Victorian College of the Arts—School of Dance—Grant	30 800	30 800	..	30 800
	14	Art Foundation of Victoria—Contri- bution	500 000	472 455	..	472 455
	16	Performing Arts Centres—Grants ..	..	..	5 979	5 979
			4 981 800	4 900 409	5 979	4 906 388
		Total Division No. 150 ..	5 931 210	5 849 262	46 279	5 895 541
152		NATIONAL GALLERY				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	1 851 000	1 851 000	22 718	1 873 718
	3	Overtime and penalty rates	218 500	218 500	8 700	227 200
	4	Payments in lieu of long service leave, retiring gratuities	15 000	15 000	9 730	24 730
			2 084 500	2 084 500	41 148	2 125 648
	2	General Expenses—				
	9	General expenses	467 300	467 300	..	467 300
	3	Other Services—				
	2	Country Services—Expenses ..	12 000	10 231	..	10 231
	3	Education Services—Expenses ..	6 000	5 985	..	5 985
			18 000	16 216	..	16 216
		Total Division No. 152 ..	2 569 800	2 568 016	41 148	2 609 164

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—*continued*ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		ARTS—<i>continued</i>				
154		STATE FILM CENTRE				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	359 000	358 658	..	358 658
	3	Overtime and penalty rates	10 000	10 000	391	10 391
	4	Payments in lieu of long service leave, retiring gratuities	27 000	27 000	6 545	33 545
			396 000	395 658	6 936	402 594
	2	General Expenses—				
	1	Travelling and subsistence	5 550	5 543	..	5 543
	2	Office requisites and equipment, printing and stationery	11 600	11 582	..	11 582
	3	Books and publications	11 000	8 922	..	8 922
	4	Postal and telephone expenses	5 250	5 249	..	5 249
	5	Motor vehicles—Purchase and running expenses	2 810	2 810	..	2 810
	8	Incidental expenses	1 800	1 800	988	2 788
	9	Films and equipment	225 500	207 400	..	207 400
			263 510	243 306	988	244 294
		Total Division No. 154	659 510	638 964	7 924	646 888
156		STATE LIBRARY				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	3 150 000	3 144 131	..	3 144 131
	3	Overtime and penalty rates	99 000	95 620	..	95 620
	4	Payments in lieu of long service leave, retiring gratuities	20 000	15 659	..	15 659
			3 269 000	3 255 410	..	3 255 410
	2	General Expenses—				
	9	General expenses	673 300	572 799	..	572 799
	3	Other Services—				
	2	Grants to municipally controlled country free libraries	14 000	14 000	..	14 000
		Carried forward	14 000	14 000	..	14 000

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		ARTS—<i>continued</i>				
156		STATE LIBRARY—<i>continued</i>				
	3	Other Services—<i>continued</i>				
		Brought forward	14 000	14 000	..	14 000
	3	Grants to non-municipally controlled country free libraries	5 000	5 000	..	5 000
	4	Grants to children's free libraries assisted by municipalities	10 000	10 000	..	10 000
	5	Grants to rural municipalities and regional library centre developmental grant	599 000	599 000	..	599 000
	6	Subsidies to municipalities towards municipal free libraries	11 300 000	11 185 228	..	11 185 228
	7	Grants for special projects—Regional library centres and State Library ..	45 000	45 000	..	45 000
			11 973 000	11 858 228	..	11 858 228
		Total Division No. 156 ..	15 915 300	15 686 437	..	15 686 437
157		STATE LIBRARY, NATIONAL MUSEUM AND SCIENCE MUSEUM ADMINISTRATION				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	763 798	763 798	35 668	799 466
	3	Overtime and penalty rates	69 500	69 500	4 581	74 081
	4	Payments in lieu of long service leave, retiring gratuities	5 202	5 202	..	5 202
			838 500	838 500	40 249	878 749
	2	General Expenses—				
	9	General expenses	144 300	144 298	..	144 298
	3	Other Services—				
	1	Library and Museum Building Committee—Expenses .. .. .	..	..	7 173	7 173
		Total Division No. 157 ..	982 800	982 798	47 422	1 030 220

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—continued

ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		ARTS—continued				
158		NATIONAL MUSEUM				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	630 000	621 016	..	621 016
	4	Payments in lieu of long service leave, retiring gratuities.. .. .	35 000	34 079	..	34 079
			665 000	655 095	..	655 095
	2	General Expenses—				
	9	General expenses	158 380	158 380	900	159 280
	3	Other Services—				
	1	Grant to Trustees for special purposes	2 000	2 000	..	2 000
		Total Division No. 158 ..	825 380	815 475	900	816 375
159		SCIENCE MUSEUM				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	311 000	311 000	9 334	320 334
	3	Overtime and penalty rates	2 900	2 900	214	3 114
			313 900	313 900	9 548	323 448
	2	General Expenses—				
	9	General expenses	104 420	99 417	..	99 417
	3	Other Services—				
	1	Grant to Trustees for special purposes	2 000	2 000	..	2 000
		Total Division No. 159 ..	420 320	415 317	9 548	424 865
		TOTAL ARTS ..	27 304 320	26 956 269	153 221	27 109 490

ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		CHIEF SECRETARY				
160		CHIEF SECRETARY'S OFFICE				
	1	Salaries and Payments in the nature of Salary—				
	1	Under Secretary—Salary (\$41 833) and allowance (\$2 000)	43 078	43 078	755	43 833
	2	Salaries and allowances	830 000	830 000	30 642	860 642
	3	Overtime and penalty rates	2 150	2 150	..	2 150
	4	Payments in lieu of long service leave, retiring gratuities .. ..	..	..	10 885	10 885
			875 228	875 228	42 282	917 510
	2	General Expenses—				
	1	Travelling and subsistence	6 650	6 630	..	6 630
	2	Office requisites and equipment, printing and stationery	10 500	10 496	..	10 496
	3	Books and publications	11 566	10 891	..	10 891
	4	Postal and telephone expenses	5 150	4 944	..	4 944
	5	Motor vehicles—Purchase and running expenses	5 380	5 248	..	5 248
	8	Incidental expenses	16 950	16 877	..	16 877
	20	Pay-roll Tax	179 034	179 033	..	179 033
			235 230	234 119	..	234 119
	3	Other Services—				
	1	Allowances to ex-members and dependants of ex-members of the Police Force	436	436	..	436
	2	Commissions and Boards of Enquiry	20 000	19 806	..	19 806
	3	Premiums Committee— <i>Motor Car Act</i> 1958, No. 6325—Expenses	320	64	..	64
	4	Royal Society for the Prevention of Cruelty to Animals—Grant	135 000	135 000	..	135 000
	5	Victorian Rural Fire Brigades' Association—Grant	13 000	13 000	..	13 000
	6	Victorian Urban Fire Brigades' Association—Grant	12 500	12 500	..	12 500
	8	State Advisory Board on Publications—Fees and travelling expenses	11 500	11 500	1 990	13 490
	10	Australian Fire Protection Association—Grant	1 000	1 000	..	1 000
	11	Metropolitan Fire Brigades Board, Experimental Road Accident Rescue Vehicle—Grant	120 000	54 547	..	54 547
	12	Traffic Authority Fund—Contribution	34 311	34 311	7 987	42 298
	13	Allowance to meet expenses incurred in connexion with the overseas visit of the Chief Secretary, the Honorable V. O. Dickie, M.L.C., and Mrs. Dickie .. ..	..	..	14 752	14 752
			348 067	282 164	24 729	306 893
		Total Division No. 160	1 458 525	1 391 511	67 011	1 458 522

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
CHIEF SECRETARY—<i>continued</i>						
164	RAFFLES AND BINGO PERMITS BOARD					
1	Salaries and Payments in the nature of Salary—					
2	Salaries and allowances		120 000	120 000	5 439	125 439
	Total Division No. 164		120 000	120 000	5 439	125 439
165	STATE EMERGENCY SERVICE					
1	Salaries and Payments in the nature of Salary—					
2	Salaries and allowances		440 000	440 000	2 382	442 382
3	Overtime and penalty rates		14 200	14 200	825	15 025
4	Payments in lieu of long service leave, retiring gratuities.. ..		..	..	4 314	4 314
			454 200	454 200	7 521	461 721
2	General Expenses—					
1	Travelling and subsistence		14 013	13 651	..	13 651
2	Office requisites and equipment, printing and stationery		13 750	5 693	..	5 693
3	Books and publications		350	331	..	331
4	Postal and telephone expenses		40 750	38 031	..	38 031
5	Motor vehicles—Purchase and running expenses		35 690	31 402	..	31 402
6	Fuel, light, power and water.. ..		8 734	8 733	..	8 733
8	Incidental expenses		30 853	30 853	..	30 853
			144 140	128 694	..	128 694
3	Other Services—					
1	Municipal emergency service units—Subsidies		20 000	19 625	..	19 625
	Total Division No. 165		618 340	602 519	7 521	610 040
181	GOVERNMENT SHORTHAND WRITER					
1	Salaries and Payments in the nature of Salary—					
2	Salaries and allowances		250 000	246 832	..	246 832
4	Payments in lieu of long service leave, retiring gratuities .. ..		..	..	5 580	5 580
			250 000	246 832	5 580	252 412

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		CHIEF SECRETARY—<i>continued</i>				
181		GOVERNMENT SHORTHAND WRITER—<i>continued</i>				
	2	General Expenses—				
	1	Travelling and subsistence	4 516	4 516	1 480	5 996
	2	Office requisites and equipment, printing and stationery	12 700	12 700	1 146	13 846
	3	Books and publications	60	52	..	52
	4	Postal and telephone expenses	1 300	1 298	..	1 298
	6	Fuel, light, power and water	1 684	1 684	..	1 684
	8	Incidental expenses	69 000	69 000	24 990	93 990
			89 260	89 250	27 616	116 866
		Total Division No. 181	339 260	336 082	33 196	369 278
184		GOVERNMENT STATIST				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	1 522 757	1 522 757	33 358	1 556 115
	3	Overtime and penalty rates	3 900	3 900	..	3 900
	4	Payments in lieu of long service leave, retiring gratuities	6 743	6 699	..	6 699
			1 533 400	1 533 356	33 358	1 566 714
	2	General Expenses—				
	1	Travelling and subsistence	5 436	2 781	..	2 781
	2	Office requisites and equipment, printing and stationery	115 200	114 252	..	114 252
	3	Books and publications	4 914	4 914	..	4 914
	4	Postal and telephone expenses	72 250	68 083	..	68 083
	6	Fuel, light, power and water	12 600	12 600	..	12 600
	7	Electronic Data Processing—Expenses	10 000	7 071	..	7 071
	8	Incidental expenses	350	337	..	337
			220 750	210 038	..	210 038
	3	Other Services—				
	1	Registrars of Births and Deaths—Fees	1 000	995	..	995
		Total Division No. 184	1 755 150	1 744 389	33 358	1 777 747
187		POLICE				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	125 285 000	125 285 000	1 175 620	126 460 620
	3	Overtime and penalty rates	3 177 786	3 177 786	327 644	3 505 430
	4	Payments in lieu of long service leave, retiring gratuities	1 423 714	1 423 714	..	1 423 714
			129 886 500	129 886 500	1 503 264	131 389 764

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
CHIEF SECRETARY—<i>continued</i>						
187	POLICE—<i>continued</i>					
2	General Expenses—					
1	Travelling and subsistence		1 626 000	1 626 000	53 941	1 679 941
2	Office requisites and equipment, printing and stationery		1 086 368	1 086 368	109 907	1 196 275
3	Books and publications		214 000	214 000	41 994	255 994
4	Postal and telephone expenses		2 423 500	2 423 500	190 774	2 614 274
5	Motor vehicles—Purchase and running expenses		6 030 450	6 030 450	359 646	6 390 096
6	Fuel, light, power and water		940 000	940 000	126 960	1 066 960
7	Electronic Data Processing—Expenses		90 497	90 497	..	90 497
8	Incidental expenses		736 000	736 000	35 940	771 940
9	Personal equipment, uniforms, clothing and bedding		804 496	804 495	..	804 495
10	Radio, photographic, scientific and training equipment and materials		1 146 000	1 146 000	21 750	1 167 750
11	Contribution to Central Fingerprint Bureau, Sydney		175 000	175 000	12 687	187 687
12	Transport of prisoners, search parties and traffic school—Travelling expenses, &c.		115 000	115 000	9 526	124 526
13	Burials		9 939	9 938	..	9 938
14	Provisions for police hospital		12 000	11 981	..	11 981
15	Police Long Service and Good Conduct medals		1 500	1 500	..	1 500
20	Pay-roll Tax		6 339 500	6 339 500	352 995	6 692 495
			21 750 250	21 750 229	1 316 120	23 066 349
3	Other Services—					
1	Police Pensions Fund—Contribution		4 350 000	4 350 000	..	4 350 000
	Total Division No. 187		155 986 750	155 986 729	2 819 384	158 806 113
190	POLICE SERVICE BOARD					
1	Salaries and Payments in the nature of Salary—					
2	Salaries and allowances		23 500	23 500	510	24 010
2	General Expenses—					
4	Postal and telephone expenses		500	500	..	500
	Total Division No. 190		24 000	24 000	510	24 510
	TOTAL CHIEF SECRETARY		160 302 025	160 205 230	2 966 419	163 171 649

ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
COMMUNITY WELFARE SERVICES						
240	SOCIAL WELFARE ADMINISTRATION AND RESEARCH AND STATISTICS					
1	Salaries and Payments in the nature of Salary—					
1	Director-General of Social Welfare— Salary (\$35 518) and allowance (\$1 750)		36 628	36 628	640	37 268
2	Salaries and allowances		2 218 145	2 218 145	52 250	2 270 395
3	Overtime and penalty rates		24 755	24 754	..	24 754
			2 279 528	2 279 527	52 890	2 332 417
2	General Expenses—					
1	Travelling and subsistence		37 700	37 329	..	37 329
2	Office requisites and equipment, printing and stationery		93 910	93 910	6 113	100 023
3	Books and publications		24 100	23 812	..	23 812
4	Postal and telephone expenses		147 730	147 730	..	147 730
5	Motor vehicles—Purchase and running expenses		53 090	52 963	..	52 963
6	Fuel, light, power and water		31 660	31 659	..	31 659
7	Electronic Data Processing—Expenses .. .. .		..	..	4 361	4 361
8	Incidental expenses		16 500	16 500	1 306	17 806
20	Pay-roll Tax		1 179 490	1 179 490	16 132	1 195 622
			1 584 180	1 583 393	27 912	1 611 305
3	Other Services—					
1	Anzac Day Proceeds Fund—Contribution .. .. .		..	..	225 932	225 932
2	Rate concessions for pensioners		20 457 659	20 457 659	2 050 790	22 508 449
3	Fare concessions for pensioners—Payment to Railways Department		3 046 156	3 046 155	..	3 046 155
4	Fare concessions for pensioners—Payment to Melbourne and Metropolitan Tram- ways Board		2 000 000	2 000 000	..	2 000 000
5	Fare concessions for pensioners—Payment to privately operated bus services		930 000	929 996	..	929 996
6	Family and Community Services Program —Expenses and Grants to persons, organizations or institutions rendering or proposing to render welfare services to the community		3 128 334	3 128 334	..	3 128 334
7	Cadetships—Fees and allowances		35 469	35 468	..	35 468
8	Criminology Research Fund—Contribu- tion		8 400	8 400	..	8 400
		Carried forward	29 606 018	29 606 012	2 276 722	31 882 734

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—*continued*ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		COMMUNITY WELFARE SERVICES—<i>continued</i>				
240		SOCIAL WELFARE ADMINISTRATION AND RESEARCH AND STATISTICS—<i>continued</i>				
3		Other Services—<i>continued</i>				
		Brought forward	29 606 018	29 606 012	2 276 722	31 882 734
9		Australian Crime Prevention Council—Grant	1 000	1 000	..	1 000
10		Childhood Services Program—Special Projects	13 855	13 854	..	13 854
11		Adult Parole Board—Expenses and fees to members	32 800	32 800	311	33 111
12		Youth Parole Board—Expenses and fees to members	3 700	3 509	..	3 509
13		Family Welfare Advisory Council—Fees and travelling expenses	3 233	3 233	..	3 233
14		Council of Social Welfare Ministers and Administration Secretariat—Contribution	8 394	8 394	..	8 394
			29 669 000	29 668 802	2 277 033	31 945 835
		Total Division No. 240	33 532 708	33 531 722	2 357 835	35 889 557
244		REGIONAL SERVICES				
1		Salaries and Payments in the nature of Salary—				
2		Salaries and allowances	6 013 500	6 013 500	312 762	6 326 262
3		Overtime and penalty rates	141 500	141 500	245	141 745
4		Payments in lieu of long service leave, retiring gratuities	39 000	39 000	16 436	55 436
			6 194 000	6 194 000	329 443	6 523 443
2		General Expenses—				
1		Travelling and subsistence	229 061	229 061	..	229 061
2		Office requisites and equipment, printing and stationery	52 000	51 918	..	51 918
3		Books and publications	4 500	4 280	..	4 280
4		Postal and telephone expenses	170 539	170 539	50 692	221 231
5		Motor vehicles—Purchase and running expenses	66 940	66 940	4 687	71 627
6		Fuel, light, power and water	25 500	25 337	..	25 337
8		Incidental expenses	21 000	20 926	..	20 926
9		Stores, provisions, equipment, materials and other expenses of regional centres and country reception centres.	28 000	28 000	1 462	29 462
		Carried Forward	597 540	597 001	56 841	653 842

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		COMMUNITY WELFARE SERVICES—<i>continued</i>				
244		REGIONAL SERVICES—<i>continued</i>				
	2	General Expenses—<i>continued</i>				
		Brought forward	597 540	597 001	56 841	653 842
	10	Payments in connexion with State wards, children and young persons in foster care	1 148 509	1 148 509	41 864	1 190 373
	11	Assistance in respect of children and young persons in necessitous circumstances and payments to deserted wives and mothers pursuant to the <i>States Grants (Deserted Wives) Act 1968</i> ..	11 780 791	11 780 790	..	11 780 790
			13 526 840	13 526 300	98 705	13 625 005
	3	Other Services—				
	1	Fees to lecturers	3 600	3 247	..	3 247
	2	Advances to wards and probationers ..	2 750	2 730	..	2 730
	3	Honorary Probation Officers—Reimbursement of out-of-pocket expenses	19 000	19 000	3 253	22 253
	4	Family Supportive Services—Grants ..	115 000	105 473	..	105 473
	5	Community Health Projects—Women's Refuges—Operating Costs ..	550 000	550 000	127 432	677 432
			690 350	680 450	130 685	811 135
		Total Division No. 244 ..	20 411 190	20 400 750	558 833	20 959 583
246		FAMILY AND ADOLESCENT SERVICES				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances ,	11 146 000	11 146 000	501 937	11 647 937
	3	Overtime and penalty rates	1 817 000	1 817 000	42 392	1 859 392
	4	Payments in lieu of long service leave, retiring gratuities	90 000	90 000	1 302	91 302
			13 053 000	13 053 000	545 631	13 598 631
	2	General Expenses—				
	1	Travelling and subsistence	182 927	182 927	..	182 927
	2	Office requisites and equipment, printing and stationery	28 700	25 666	..	25 666
	3	Books and publications	3 650	3 578	..	3 578
	4	Postal and telephone expenses	174 286	174 285	..	174 285
	5	Motor vehicles—Purchase and running expenses	144 960	131 799	..	131 799
		Carried forward	534 523	518 255	..	518 255

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—*continued*ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
COMMUNITY WELFARE SERVICES—<i>continued</i>						
246	FAMILY AND ADOLESCENT SERVICES—<i>continued</i>					
2	General Expenses—<i>continued</i>					
		Brought forward	534 523	518 255	..	518 255
6		Fuel, light, power and water ..	309 320	309 319	..	309 319
8		Incidental expenses	41 000	28 833	..	28 833
9		Stores, provisions, plant, equipment and other expenses of governmental institutions, homes and hostels ..	1 881 022	1 881 022	..	1 881 022
10		Grants and other expenses in connexion with State wards, children and young persons in children's homes and other non-governmental institutions ..	10 784 045	10 244 318	..	10 244 318
11		Payments in connexion with adoption of children	25 000	18 822	..	18 822
12		Allowances to trainees	71 000	66 028	..	66 028
			13 645 910	13 066 597	..	13 066 597
3	Other Services—					
1		Rail travel for parents visiting Youth Training Centres	3 500	3 357	..	3 357
2		Rail travel for parents and siblings visiting wards in institutions ..	10 000	9 518	..	9 518
3		Sessional payments to visiting instructors ..	3 000	2 025	..	2 025
4		Voluntary Auxiliaries of Departmental Reception Centres and Children's Homes—Grants	5 000	3 824	..	3 824
			21 500	18 724	..	18 724
		Total Division No. 246 ..	26 720 410	26 138 321	545 631	26 683 952
252	CORRECTIONAL SERVICES					
1	Salaries and Payments in the nature of Salary—					
2		Salaries and allowances	9 581 300	9 581 300	213 742	9 795 042
3		Overtime and penalty rates	2 967 680	2 967 680	466 142	3 433 822
4		Payments in lieu of long service leave, retiring gratuities	119 620	119 619	..	119 619
			12 668 600	12 668 599	679 884	13 348 483

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
COMMUNITY WELFARE SERVICES—<i>continued</i>						
252	CORRECTIONAL SERVICES—<i>continued</i>					
2	General Expenses—					
1	Travelling and subsistence		100 000	100 000	26 952	126 952
2	Office requisites and equipment, printing and stationery		18 800	18 800	4 826	23 626
4	Postal and telephone expenses		75 400	75 400	33 744	109 144
5	Motor vehicles—Purchase and running expenses		131 000	131 000	5 513	136 513
6	Fuel, light, power and water		394 300	394 300	65 258	459 558
8	Incidental expenses		11 300	11 300	9 518	20 818
9	Stores, provisions, equipment and other expenses of gaols, penal establishments and prison farms		1 230 000	1 230 000	196 750	1 426 750
10	Materials for manufacture		569 500	569 500	69 690	639 190
11	Allowances to working prisoners		318 000	318 000	40 826	358 826
			2 848 300	2 848 300	453 077	3 301 377
3	Other Services—					
1	Sessional payments to visiting instructors		1 000	45	..	45
2	Prisons Advisory Council—Fees and expenses		6 000	5 721	..	5 721
3	Rail travel for parents, spouse, siblings and children visiting prisoners in country prisons		3 000	1 979	..	1 979
			10 000	7 745	..	7 745
	Total Division No. 252		15 526 900	15 524 644	1 132 961	16 657 605
255	TRAINING					
1	Salaries and Payments in the nature of Salary—					
2	Salaries and allowances		686 300	624 095	..	624 095
3	Overtime and penalty rates		3 700	2 729	..	2 729
4	Payments in lieu of long service leave, retiring gratuities .. ..		..	..	14 090	14 090
			690 000	626 824	14 090	640 914
2	General Expenses—					
1	Travelling and subsistence		69 718	69 718	10 788	80 506
2	Office requisites and equipment, printing and stationery		2 732	2 732	..	2 732
	Carried forward		72 450	72 450	10 788	83 238

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		COMMUNITY WELFARE SERVICES—<i>continued</i>				
255		TRAINING—<i>continued</i>				
	2	General Expenses—<i>continued</i>				
		Brought forward	72 450	72 450	10 788	83 238
	3	Books and publications	3 500	2 985	..	2 985
	4	Postal and telephone expenses	12 930	12 912	..	12 912
	5	Motor vehicles—Purchase and running expenses	2 910	2 910	354	3 264
	6	Fuel, light, power and water	15 750	15 750	7 856	23 606
	8	Incidental expenses	8 600	8 600	191	8 791
	9	Stores, provisions, equipment, materials and other expenses	68 100	68 072	..	68 072
			184 240	183 679	19 189	202 868
	3	Other Services—				
	1	Social Welfare Training Council—Fees and travelling expenses	4 000	2 809	..	2 809
	2	Bursaries to students in youth leadership and child care and to trainee welfare officers	30 000	20 901	..	20 901
	3	Fees to lecturers in youth leadership and child care	90 000	81 633	..	81 633
			124 000	105 343	..	105 343
		Total Division No. 255	998 240	915 846	33 279	949 125
		TOTAL COMMUNITY WELFARE SERVICES	97 189 448	96 511 283	4 628 539	101 139 822

ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		YOUTH, SPORT AND RECREATION				
270		YOUTH, SPORT AND RECREATION				
	1	Salaries and Payments in the nature of Salary—				
	1	Director-General of Youth, Sport and Recreation—Salary (\$35 518) and allowance (\$1 750)	36 628	36 628	640	37 268
	2	Salaries and allowances	790 000	767 606	..	767 606
	3	Overtime and penalty rates	3 700	3 697	..	3 697
	4	Payments in lieu of long service leave, retiring gratuities.. ..	..	..	4 926	4 926
			830 328	807 931	5 566	813 497
	2	General Expenses—				
	1	Travelling and subsistence	32 450	30 648	..	30 648
	2	Office requisites and equipment, printing and stationery	31 366	31 365	..	31 365
	3	Books and publications	6 900	6 887	..	6 887
	4	Postal and telephone expenses	59 950	58 947	..	58 947
	5	Motor vehicles—Purchase and running expenses	24 335	24 334	..	24 334
	6	Fuel, light, power and water	10 550	10 550	..	10 550
	8	Incidental expenses	9 700	9 700	..	9 700
	20	Pay-roll Tax	43 439	43 080	..	43 080
			218 690	215 511	..	215 511
	3	Other Services—				
	1	State Sports Council—Fees and expenses	8 000	3 816	..	3 816
	2	Youth Council—Fees and expenses ..	3 480	1 519	..	1 519
	3	State Recreation Council—Fees and expenses	11 500	4 306	..	4 306
	4	Allowance to meet expenses incurred in connexion with the overseas visit of the Honorable B. J. Dixon, M.P., Minister for Youth, Sport and Recreation ..	..	..	1 399	1 399
			22 980	9 641	1 399	11 040
		Total Division No. 270 ..	1 071 998	1 033 083	6 965	1 040 048

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		YOUTH, SPORT AND RECREATION—<i>continued</i>				
273		RACING ADMINISTRATION				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	240 500	233 406	..	233 406
	3	Overtime and penalty rates	2 800	2 708	..	2 708
			243 300	236 114	..	236 114
	2	General Expenses—				
	1	Travelling and subsistence	18 400	18 095	..	18 095
	2	Office requisites and equipment, printing and stationery	1 900	1 899	..	1 899
	3	Books and publications	250	250	..	250
	4	Postal and telephone expenses	650	650	..	650
	5	Motor Vehicles—Purchase and running expenses	2 560	2 560	290	2 850
	8	Incidental expenses	2 450	2 450	..	2 450
			26 210	25 904	290	26 194
		Total Division No. 273	269 510	262 018	290	262 308
		TOTAL YOUTH, SPORT AND RECREATION	1 341 508	1 295 101	7 255	1 302 356

ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
LABOUR AND INDUSTRY						
280	LABOUR AND INDUSTRY					
1	Salaries and Payments in the nature of Salary—					
1	Secretary—Salary (\$35 518) and allowance (\$1 750)	.. ..	36 628	36 628	640	37 268
2	Salaries and allowances	.. ..	5 130 000	5 130 000	78 353	5 208 353
3	Overtime and penalty rates	.. ..	28 800	19 083	..	19 083
4	Payments in lieu of long service leave, retiring gratuities..	.. ..	100 000	46 290	..	46 290
			5 295 428	5 232 001	78 993	5 310 994
2	General Expenses—					
1	Travelling and subsistence	.. ..	179 295	179 294	..	179 294
2	Office requisites and equipment, printing and stationery	.. ..	370 699	370 698	..	370 698
3	Books and publications	.. ..	15 600	14 924	..	14 924
4	Postal and telephone expenses	.. ..	171 694	171 694	..	171 694
5	Motor vehicles—Purchase and running expenses	.. ..	55 940	55 936	..	55 936
7	Electronic Data Processing—Expenses..	.. ..	66 782	63 522	..	63 522
8	Incidental expenses	.. ..	11 000	10 555	..	10 555
9	Expenses of Boards and Industrial Appeals Court	.. ..	61 901	61 900	..	61 900
20	Pay-roll Tax	.. ..	310 929	310 929	..	310 929
			1 243 840	1 239 452	..	1 239 452
3	Other Services—					
1	Industrial Training Commission—Fees and allowances	.. ..	12 300	9 615	..	9 615
2	Industrial Appeals Court—Remuneration of President, Deputy President, Members and Deputy Members	.. ..	6 950	6 209	..	6 209
3	Expenses of Apprenticeship Week	.. ..	8 900	8 719	..	8 719
4	Industrial Safety Advisory Council—Fees and expenses	.. ..	2 300	1 700	..	1 700
5	Board of Examiners for Welders of Boilers and Pressure Vessels—Fees and expenses	.. ..	3 638	3 638	..	3 638
6	Subsidies to Apprentices attending continuous courses of instruction remote from place of residence or work	.. ..	554 530	548 858	..	548 858
7	Board of Examiners for steam engine-drivers boiler attendants—Fees and expenses	.. ..	2 850	955	..	955
	Carried Forward		591 468	579 694	..	579 694

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		LABOUR AND INDUSTRY—<i>continued</i>				
280		LABOUR AND INDUSTRY—<i>continued</i>				
3		Other Services—<i>continued</i>				
		Brought forward	591 468	579 694	..	579 694
8		Hospitals Remuneration Tribunal—Fees and expenses .. .. .	..	..	265	265
9		State Additional Apprentices Scheme Trust Account—Contribution .. .. .	..	..	200 000	200 000
10		Inter-Church Trade and Industry Mission (Victoria)—Grant	12 500	12 500	..	12 500
12		Board of Examiners under the Scaffolding Act—Fees and expenses	1 432	1 431	..	1 431
13		Scaffolding Regulations Committee—Fees	900	378	..	378
14		Trade Union Clinic and Research Centre Ltd.—Contribution towards cost of Industrial Safety Poster Competition	500	500	..	500
15		Expenses of Scholarship to be granted under a scheme administered by the Victorian Overseas Foundation	2 000	2 000	..	2 000
16		Apprentice Award — Productivity Improvement	250	250	..	250
17		Allowance to meet expenses incurred in connexion with the overseas visit of the Honorable R. R. C. Maclellan, M.P., Minister of Labour and Industry and Consumer Affairs, to attend the Second World Safety and Accident Prevention Congress in Singapore .. .. .	..	..	991	991
			609 050	596 753	201 256	798 009
		Total Division No. 280	7 148 318	7 068 206	280 249	7 348 455
282		WORKERS COMPENSATION BOARD				
1		Salaries and Payments in the nature of Salary—				
2		Salaries and Allowances	300 000	300 000	16 095	316 095
		Total Division No. 282	300 000	300 000	16 095	316 095
		TOTAL LABOUR AND INDUSTRY	7 448 318	7 368 206	296 344	7 664 550

ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
CONSUMER AFFAIRS						
285	MINISTRY OF CONSUMER AFFAIRS					
1	Salaries and Payments in the nature of Salary—					
2		Salaries and allowances	760 000	713 460	..	713 460
3		Overtime and penalty rates	6 500	4 527	..	4 527
4		Payments in lieu of long service leave, retiring gratuities	10 000	..	..	..
			776 500	717 987	..	717 987
2	General Expenses—					
1		Travelling and subsistence	25 459	25 459	24	25 483
2		Office requisites and equipment, printing and stationery	13 200	13 200	..	13 200
3		Books and publications	6 400	6 400	..	6 400
4		Postal and telephone expenses	11 600	11 291	..	11 291
5		Motor vehicles—Purchase and running expenses	1 720	1 703	..	1 703
8		Incidental expenses	25 291	25 291	..	25 291
20		Pay-roll Tax	37 370	37 370	7 701	45 071
			121 040	120 714	7 725	128 439
3	Other Services—					
1		Consumer Affairs Council—Fees and expenses	13 700	13 675	..	13 675
2		Motor Car Traders Committee—Fees and expenses	54 500	54 500	5 997	60 497
			68 200	68 175	5 997	74 172
		Total Division No. 285	965 740	906 876	13 722	920 598
		TOTAL CONSUMER AFFAIRS	965 740	906 876	13 722	920 598

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		EDUCATION				
301		EDUCATION ADMINISTRATION				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	14 415 378	14 415 378	312 610	14 727 988
	3	Overtime and penalty rates	262 000	262 000	..	262 000
	4	Payments in lieu of long service leave, retiring gratuities	87 622	85 418	..	85 418
			14 765 000	14 762 796	312 610	15 075 406
	2	General Expenses—				
	1	Travelling and subsistence	294 800	294 800	10 862	305 662
	2	Office requisites and equipment, printing and stationery	600 300	600 300	..	600 300
	3	Books and publications	334 114	334 114	..	334 114
	4	Postal and telephone expenses	1 125 380	1 125 380	..	1 125 380
	5	Motor vehicles—Purchase and running expenses	68 417	68 417	..	68 417
	6	Fuel, light, power and water	113 000	112 697	..	112 697
	7	Electronic Data Processing—Expenses	298 944	298 944	..	298 944
	8	Incidental expenses	409 300	409 300	54 717	464 017
	12	Libraries—Head Office, Regional and Teachers Centres	70 500	69 862	..	69 862
	13	Allowances to school cleaners	35 707	35 706	..	35 706
	15	Expenses in connexion with examinations	341 299	341 299	..	341 299
	16	Refund of schools fees, rents, &c.	15 000	14 008	..	14 008
	20	Pay-roll Tax	35 836 899	35 836 899	963 108	36 800 007
			39 543 660	39 541 726	1 028 687	40 570 413
	3	Other Services—				
	2	Bus services and pupils' travelling allowances	29 446 000	29 446 000	111 078	29 557 078
	3	Fare concessions for students—Payment to Railways Department	1 320 000	1 320 000	..	1 320 000
	4	Fare concessions for students—Payment to Melbourne and Metropolitan Tramways Board	1 900 000	1 900 000	..	1 900 000
	5	Scholarships and bursaries (fees and allowances) and allowances for maintenance and requisites	3 619 000	3 619 000	174 045	3 793 045
	6	Education allowances for pupils at primary, secondary and special schools	25 653 679	25 653 679	..	25 653 679
	7	Self-help Projects in Government Schools—Interest on moneys borrowed	110 000	109 893	..	109 893
	8	Victorian Parents Council—Grant	5 000	5 000	..	5 000
		Carried forward	62 053 679	62 053 572	285 123	62 338 695

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		EDUCATION—<i>continued</i>				
301		EDUCATION ADMINISTRATION				
		<i>—continued</i>				
	3	Other Services—<i>continued</i>				
		Brought forward	62 053 679	62 053 572	285 123	62 338 695
	9	Fellowship to University of London ..	1 800	1 736	..	1 736
	10	Australian National Memorial Theatre, Schools—Grant ..	21 750	21 750	21 150	42 900
	11	Victorian College of the Arts, Opera School—Grant ..	52 500	52 500	..	52 500
	12	Students attending schools under reciprocal arrangements with other States—Maintenance and allowances	63 696	63 696	..	63 696
	14	Biennial Conference of the Australian Association of Institutes of Inspectors of Schools—Grants ..	4 000	4 000	..	4 000
	15	Adult Education Fund—To supplement annual appropriation ..	1 768 000	1 768 000	86 458	1 854 458
	17	Australian Council for Educational Re- search—Grant ..	75 900	75 900	..	75 900
	18	State Schools Horticultural Society— Grant ..	20 000	20 000	..	20 000
	19	Victorian Council of School Organiza- tions—Grant ..	19 000	19 000	..	19 000
	21	Victorian Federation of State Schools Parents' Clubs—Grant ..	18 000	18 000	..	18 000
	24	Council for Christian Education in Schools—Grant ..	130 000	130 000	..	130 000
	25	University College—Grant ..	7 000	7 000	..	7 000
	26	Advisory Council on Tertiary Educa- tion, and Post-Secondary Education Committee, Victorian Post-Secondary Education Commission—Expenses..	175 239	175 239	..	175 239
	27	Registered Schools—Capitation Grants	50 840 966	50 840 966	728 904	51 569 870
	28	Registered Schools—Subsidies towards interest on moneys borrowed for the provision of school buildings ..	683 975	683 974	..	683 974
	29	Registered Schools Teacher Training— Grants towards expenses ..	123 589	123 589	..	123 589
	30	Victorian Federation of Catholic Mothers Clubs and Parents' Associa- tions—Grant ..	5 000	5 000	..	5 000
	31	Family Life Movement—Grant ..	5 000	5 000	..	5 000
	32	Victorian Institute of Secondary Educa- tion—Grant ..	700 000	700 000	160 000	860 000
	33	Victorian Universities and Schools Examinations Board—Grant ..	1 650 000	1 650 000	20 661	1 670 661
		Carried forward	118 419 094	118 418 922	1 302 296	119 721 218

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		EDUCATION—<i>continued</i>				
301		EDUCATION ADMINISTRATION				
		— <i>continued</i>				
3		Other Services—<i>continued</i>				
		Brought forward	118 419 094	118 418 922	1 302 296	119 721 218
35		Australian Education Council Sec- retariat—Expenses	118 480	118 479	..	118 479
36		Co-ordinating Authorities—Victoria Institute of Colleges and State College of Victoria—Expenses ..	716 000	716 000	20 220	736 220
37		Institute of Educational Administration —Grant	280 000	280 000	..	280 000
38		Deakin University—Grant to meet costs of compensation to former staff of Gordon Institute of Tech- nology and State College, Geelong pursuant to Section 43 (9) <i>Deakin University Act No. 8610</i> .. .. .	..	..	110	110
39		Ministerial Inquiry into Correspondence Education—Expenses	4 419	4 418	..	4 418
40		Specific Learning Difficulties Association of Victoria—Grant .. .. .	..	..	13 333	13 333
41		Educational Assessment Committee and Educational Assessment Unit—Ex- penses .. .. .	..	..	21 817	21 817
42		Ministerial Committee on Religious Education—Expenses	585	585	..	585
43		Study of staffing and resources for government schools in Australia and New Zealand—Expenses .. .. .	..	..	7 245	7 245
44		Victorian Enquiry into Teacher Educa- tion—Fees and expenses .. .. .	..	..	20 657	20 657
45		State Schools' Relief Committee Appeal—Grant .. .. .	..	..	5 000	5 000
46		Bendigo Region Community Liaison Project—Grant .. .. .	..	..	4 140	4 140
			119 538 578	119 538 404	1 394 818	120 933 222
		Total Division No. 301 ..	173 847 238	173 842 926	2 736 115	176 579 041
304		TEACHER EDUCATION				
1		Salaries and Payments in the nature of Salary—				
2		Salaries and allowances	2 487 696	2 318 759	..	2 318 759
3		Overtime and penalty rates	1 000	998	..	998
4		Payments in lieu of long service leave, retiring gratuities	105 304	105 304	..	105 304
			2 594 000	2 425 061	..	2 425 061

ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		EDUCATION—continued				
304		TEACHER EDUCATION—continued				
	2	General Expenses—				
	1	Travelling and subsistence	110 500	110 497	..	110 497
	2	Office requisites and equipment, print- ing and stationery	40 000	39 155	..	39 155
	3	Books and publications	3 000	2 012	..	2 012
	5	Motor vehicles—Purchase and running expenses	2 900	1 963	..	1 963
	6	Fuel, light, power and water	20 531	20 531	..	20 531
	8	Incidental expenses	48 004	48 004	..	48 004
	13	Allowances to school cleaners	75 365	75 365	6 266	81 631
			300 300	297 527	6 266	303 793
	3	Other Services—				
	1	Students in Training—Allowances ..	10 839 325	10 839 325	531 683	11 371 008
	5	Teaching scholarships	1 560 675	1 560 675	..	1 560 675
	6	Hostels for student teachers in train- ing—Expenses	1 154 000	1 154 000	69 773	1 223 773
	7	Pre-Driver Education Course—Expenses	30 000	29 994	..	29 994
			13 584 000	13 583 994	601 456	14 185 450
		Total Division No. 304 ..	16 478 300	16 306 582	607 722	16 914 304
305		PRIMARY EDUCATION				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	287 600 251	287 600 251	8 344 061	295 944 312
	4	Payments in lieu of long service leave, retiring gratuities	3 123 571	3 123 570	..	3 123 570
			290 723 822	290 723 821	8 344 061	299 067 882
	2	General Expenses—				
	1	Travelling and subsistence	606 798	606 798	..	606 798
	3	Books and publications	305 190	305 189	..	305 189
	5	Motor vehicles—Purchase and running expenses	43 330	42 861	..	42 861
	8	Incidental expenses	84 800	84 800	27 876	112 676
	9	Equipment and requisites	675 900	675 900	..	675 900
	12	Libraries—Establishment grants ..	113 338	113 338	..	113 338
	13	Allowances to school cleaners	14 794 674	14 794 674	189 547	14 984 221
	14	Grants to schools	19 958 000	19 958 000	229 038	20 187 038
			36 582 030	36 581 560	446 461	37 028 021
	3	Other Services—				
	1	Primary School Review Boards—Expenses	8 000	3 667	..	3 667
		Total Division No. 305 ..	327 313 852	327 309 048	8 790 522	336 099 570

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
EDUCATION—<i>continued</i>						
306	SECONDARY EDUCATION					
1	Salaries and Payments in the nature of Salary—					
2	Salaries and allowances		224 512 000	224 512 000	3 668 580	228 180 580
3	Overtime and penalty rates		5 100	979	..	979
4	Payments in lieu of long service leave, retiring gratuities		2 000 000	1 938 018	..	1 938 018
			226 517 100	226 450 997	3 668 580	230 119 577
2	General Expenses—					
1	Travelling and subsistence		516 552	516 551	..	516 551
3	Books and publications		128 578	128 578	..	128 578
5	Motor vehicles—Purchase and running expenses		910	910	68	978
8	Incidental expenses		46 910	46 910	..	46 910
9	Equipment and requisites		1 891 000	1 890 998	..	1 890 998
10	Domestic arts		1 894 660	1 894 660	18 549	1 913 209
11	Manual Training		307 000	307 000	..	307 000
12	Libraries—Establishment grants		22 500	22 500	..	22 500
13	Allowances to school cleaners		12 858 000	12 858 000	32 638	12 890 638
14	Grants to schools		14 530 000	14 530 000	643 823	15 173 823
			32 196 110	32 196 107	695 078	32 891 185
3	Other Services—					
2	Secondary School Review Boards—Fees and expenses		50 000	16 224	..	16 224
Total Division No. 306			258 763 210	258 663 328	4 363 658	263 026 986
307	TECHNICAL EDUCATION					
1	Salaries and Payments in the nature of Salary—					
2	Salaries and allowances		132 976 000	132 976 000	933 682	133 909 682
4	Payments in lieu of long service leave, retiring gratuities		1 200 000	703 140	..	703 140
			134 176 000	133 679 140	933 682	134 612 822
2	General Expenses—					
1	Travelling and subsistence		237 600	237 600	50 806	288 406
8	Incidental expenses		7 000	6 161	..	6 161
12	Libraries—Establishment grants		45 000	45 000	..	45 000
14	Grants to schools		3 132 000	3 132 000	5 751	3 137 751
			3 421 600	3 420 761	56 557	3 477 318

ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		EDUCATION—continued				
307		TECHNICAL EDUCATION—continued				
	3	Other Services—				
	1	Colleges of Advanced Education (Non-Tertiary)—Grants	38 850 000	38 850 000	1 956 000	40 806 000
	2	Technical Schools—Grants	24 611 000	24 611 000	1 076 449	25 687 449
			63 461 000	63 461 000	3 032 449	66 493 449
		Total Division No. 307	201 058 600	200 560 901	4 022 688	204 583 589
308		SPECIAL EDUCATION				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	22 310 000	22 310 000	460 605	22 770 605
	4	Payments in lieu of long service leave, retiring gratuities	150 000	102 953	..	102 953
			22 460 000	22 412 953	460 605	22 873 558
	2	General Expenses—				
	1	Travelling and subsistence	247 146	247 146	..	247 146
	3	Books and publications	12 279	12 279	..	12 279
	5	Motor vehicles—Purchase and running expenses	8 760	7 894	..	7 894
	8	Incidental expenses	6 326	6 325	..	6 325
	9	Equipment and requisites	166 500	166 500	..	166 500
	10	Domestic Arts	123 900	122 967	..	122 967
	11	Manual training	19 400	19 400	..	19 400
	12	Libraries—Establishment grants	5 000	5 000	..	5 000
	13	Allowances to school cleaners	721 249	721 249	..	721 249
	14	Grants to schools	817 700	817 700	15 896	833 596
			2 128 260	2 126 460	15 896	2 142 356
	3	Other Services—				
	1	Subsidies to hostels established in connexion with country Special Schools	8 500	8 500	..	8 500
	2	Towards expenses of conducting a school by the Bendigo Committee for Promotion of Oral Education of the Deaf	84 536	84 536	..	84 536
	3	Subsidy towards cost of transport of handicapped children to specialized schools	4 750	4 740	..	4 740
	4	Royal Victorian Institute for the Blind—Grant to meet salaries of teaching staff at Burwood School for the Blind	440 000	439 885	..	439 885
		Carried forward	537 786	537 661	..	537 661

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		EDUCATION—<i>continued</i>				
308		SPECIAL EDUCATION—<i>continued</i>				
3		Other Services—<i>continued</i>				
		Brought forward	537 786	537 661	..	537 661
5		Hostels attached to Special Schools— Expenses	80 500	80 468	..	80 468
6		Certificate Course in Community Service (Mental Retardation)—Expenses	45 000	45 000	..	45 000
7		Certificate Course in Competency in a Day Training Centre or Special Develop- mental School, State College of Victoria, Burwood—Expenses	14 000	14 000	..	14 000
8		State Council for Special Education	46 698	46 697	..	46 697
9		McDonald House, Hostel Centre—Grant	18 000	18 000	..	18 000
10		Special Education Authority for Work Education—Expenses	13 016	10 903	..	10 903
11		Allowance to meet expenses incurred in connexion with the overseas visit of the Honorable A. H. Scanlan, M.P., Minister of Special Education .. .. .	..	..	5 344	5 344
			755 000	752 729	5 344	758 073
		Total Division No. 308	25 343 260	25 292 142	481 845	25 773 987
309		EDUCATION SPECIAL SERVICES				
1		Salaries and Payments in the nature of Salary—				
2		Salaries and allowances	15 441 000	15 397 944	..	15 397 944
3		Overtime and penalty rates	1 000	885	..	885
4		Payments in lieu of long service leave, retiring gratuities	160 000	118 213	..	118 213
			15 602 000	15 517 042	..	15 517 042
2		General Expenses—				
1		Travelling and subsistence	432 391	432 391	504	432 895
2		Office requisites and equipment, printing and stationery	378 000	376 884	..	376 884
3		Books and publications	66 512	66 512	..	66 512
5		Motor vehicles—Purchase and running expenses	14 940	14 940	618	15 558
6		Fuel, light, power and water	110 719	110 719	..	110 719
8		Incidental expenses	31 000	31 000	4 344	35 344
13		Allowances to school cleaners	139 978	139 978	..	139 978
17		Visual education	746 000	746 000	..	746 000
			1 919 540	1 918 424	5 466	1 923 890

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		EDUCATION—<i>continued</i>				
309		EDUCATION SPECIAL SERVICES				
		<i>—continued</i>				
	3	Other Services—				
	7	Contribution towards organized athletics in state schools	5 000	5 000	..	5 000
	10	Residential group activities of students in training and pupils at Somers, Rubicon and elsewhere	258 671	258 671	37 620	296 291
	11	Speech therapy and psychology tests, &c.— Travelling expenses of country children and parents	929	928	..	928
	14	Subsidies for fencing school endowment plantations	6 000	5 876	..	5 876
			270 600	270 475	37 620	308 095
		Total Division No. 309 ..	17 792 140	17 705 941	43 086	17 749 027
320		TEACHERS TRIBUNAL				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	145 900	145 900	2 312	148 212
	3	Overtime and penalty rates	4 100	3 439	..	3 439
			150 000	149 339	2 312	151 651
	2	General Expenses—				
	1	Travelling and subsistence	6 400	6 298	..	6 298
	2	Office requisites and equipment, printing and stationery	2 540	2 540	..	2 540
	3	Books and publications	1 500	1 500	21	1 521
	4	Postal and telephone expenses	10 500	9 664	..	9 664
	5	Motor vehicles—Purchase and running expenses	4 500	3 759	..	3 759
	8	Incidental expenses	7 060	7 060	6 442	13 502
			32 500	30 821	6 463	37 284
		Total Division No. 320 ..	182 500	180 160	8 775	188 935
321		TEACHER REGISTRATION				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	120 600	120 600	1 394	121 994
	3	Overtime and penalty rates	4 100	2 766	..	2 766
			124 700	123 366	1 394	124 760

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—*continued*ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
EDUCATION—<i>continued</i>						
321	TEACHER REGISTRATION—<i>continued</i>					
2	General Expenses—					
1	Travelling and subsistence		13 100	11 801	..	11 801
2	Office requisites and equipment, printing and stationery		5 400	5 391	..	5 391
3	Books and publications		1 700	428	..	428
4	Postal and telephone expenses		7 700	7 626	..	7 626
8	Incidental expenses		120	120	..	120
			28 020	25 366	..	25 366
	Total Division No. 321		152 720	148 732	1 394	150 126
	TOTAL EDUCATION ..		1 020 931 820	1 020 009 760	21 055 805	1 041 065 565

ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
ATTORNEY-GENERAL						
350	ATTORNEY-GENERAL					
1	Salaries and Payments in the nature of Salary—					
1	Secretary—Salary (\$39 432) and allowance (\$1 750)					
			40 468	40 468	714	41 182
2	Salaries and allowances					
			1 860 081	1 860 081	37 560	1 897 641
3	Overtime and penalty rates					
			15 100	14 458	..	14 458
4	Payments in lieu of long service leave, retiring gratuities					
			15 919	12 501	..	12 501
			1 931 568	1 927 508	38 274	1 965 782
2	General Expenses—					
1	Travelling and subsistence					
			20 912	20 912	..	20 912
2	Office requisites and equipment, printing and stationery					
			35 000	34 941	..	34 941
3	Books and publications					
			95 000	95 000	471	95 471
4	Postal and telephone expenses					
			41 900	41 274	..	41 274
5	Motor vehicles—Purchase and running expenses					
			4 750	4 526	..	4 526
6	Fuel, light, power and water					
			9 050	9 050	488	9 538
7	Electronic Data Processing—Expenses					
			9 447	9 447	..	9 447
8	Incidental expenses					
			13 400	13 400	4 034	17 434
9	Professional assistance					
			3 749	3 749	..	3 749
10	Costs payable by the Crown					
			50 000	50 000	14 178	64 178
11	Refunds of jury fees					
			51 090	51 089	..	51 089
12	Refunds of fines					
			1 000	84	..	84
20	Pay-roll Tax					
			1 526 962	1 526 962	154 515	1 681 477
			1 862 260	1 860 434	173 686	2 034 120
3	Other Services—					
1	Supreme Court Library—Contributions towards maintenance					
			22 000	22 000	..	22 000
2	Royal Victorian Association of Honorary Justices—Grant					
			2 000	2 000	..	2 000
3	Community Committee on Tenancy Law Reform—Grant					
			1 500	1 500	..	1 500
5	Taxation Board of Review—Fees and expenses					
			30 000	9 302	..	9 302
6	The Law Association for Asia and the Western Pacific—Grant					
			2 000	..	..	..
			57 500	34 802	..	34 802
Total Division No. 350			3 851 328	3 822 744	211 960	4 034 704

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		ATTORNEY-GENERAL—<i>continued</i>				
351		PUBLIC SOLICITOR'S OFFICE				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	459 599	459 599	14 483	474 082
	3	Overtime and penalty rates	500	500	605	1 105
	4	Payments in lieu of long service leave, retiring gratuities	1 401	1 400	..	1 400
			461 500	461 499	15 088	476 587
	2	General Expenses—				
	1	Travelling and subsistence	16 300	16 300	1 203	17 503
	2	Office requisites and equipment, printing and stationery	6 504	6 503	..	6 503
	3	Books and publications	2 600	2 451	..	2 451
	4	Postal and telephone expenses	35 600	34 753	..	34 753
	5	Motor vehicles—Purchase and running expenses	1 150	629	..	629
	8	Incidental expenses	82 379	82 379	..	82 379
	9	Professional assistance	743 617	743 617	55 376	798 993
			888 150	886 632	56 579	943 211
		Total Division No. 351	1 349 650	1 348 131	71 667	1 419 798
353		CROWN SOLICITOR'S OFFICE				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	1 981 000	1 981 000	13 902	1 994 902
	3	Overtime and penalty rates	14 300	14 072	..	14 072
	4	Payments in lieu of long service leave, retiring gratuities	20 000	..	..	..
			2 015 300	1 995 072	13 902	2 008 974
	2	General Expenses—				
	1	Travelling and subsistence	36 135	36 135	2 451	38 586
	2	Office requisites and equipment, printing and stationery	25 965	25 965	..	25 965
	3	Books and publications	10 300	10 300	1 028	11 328
	4	Postal and telephone expenses	34 500	34 500	2 116	36 616
	5	Motor vehicles—Purchase and running expenses	880	880	375	1 255
	6	Fuel, light, power and water	3 900	3 900	230	4 130
	8	Incidental expenses	5 700	5 700	6 664	12 364
	9	Professional assistance	920 000	920 000	78 282	998 282
			1 037 380	1 037 380	91 146	1 128 526
		Total Division No. 353	3 052 680	3 032 452	105 048	3 137 500

ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
ATTORNEY-GENERAL—continued						
356	COURTS ADMINISTRATION					
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	13 622 218	13 622 218	268 599	13 890 817
	3	Overtime and penalty rates	164 665	164 665	..	164 665
	4	Payments in lieu of long service leave, retiring gratuities	197 782	175 309	..	175 309
	5	Ex-gratia payments on retirement to Supreme Court Judges in lieu of extended leave	117 335	..	..	..
			14 102 000	13 962 192	268 599	14 230 791
	2	General Expenses—				
	1	Travelling and subsistence	592 061	592 061	33 153	625 214
	2	Office requisites and equipment, printing and stationery	220 455	220 454	..	220 454
	3	Books and publications	85 920	85 920	12 571	98 491
	4	Postal and telephone expenses	646 326	646 325	..	646 325
	5	Motor vehicles—Purchase and running expenses	50 205	50 204	..	50 204
	6	Fuel, light, power and water	236 500	236 500	33 075	269 575
	7	Electronic Data Processing—Expenses	16 248	16 248	..	16 248
	8	Incidental expenses	56 900	56 900	7 444	64 344
	9	Materials and equipment for Coroner's Court and country mortuaries	42 826	42 826	..	42 826
	10	Expenses in connexion with post mortem examinations	150 000	150 000	3 494	153 494
	11	Allowances to witnesses	402 579	402 578	..	402 578
	12	Juries—Expenses	1 266 738	1 266 738	..	1 266 738
	13	Court reporting	838 282	838 282	..	838 282
			4 605 040	4 605 036	89 737	4 694 773
	3	Other Services—				
	1	Contribution to special fund for super-annuation allowances to Judges' Associates	13 750	13 309	..	13 309
		Total Division No. 356	18 720 790	18 580 537	358 336	18 938 873
359	REGISTRAR-GENERAL AND REGISTRAR OF TITLES					
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	5 850 000	5 850 000	75 690	5 925 690
	3	Overtime and penalty rates	35 100	35 041	..	35 041
	4	Payments in lieu of long service leave, retiring gratuities	70 000	70 000	44 756	114 756
			5 955 100	5 955 041	120 446	6 075 487

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—*continued*ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
ATTORNEY-GENERAL—<i>continued</i>						
359	REGISTRAR-GENERAL AND REGISTRAR OF TITLES—<i>Continued</i>					
2	General Expenses—					
1	Travelling and subsistence		9 500	8 922	..	8 922
2	Office requisites and equipment, printing and stationery		165 500	163 456	..	163 456
3	Books and publications		4 220	4 219	..	4 219
4	Postal and telephone expenses		127 003	105 737	..	105 737
5	Motor vehicles—Purchase and running expenses		3 650	3 122	..	3 122
6	Fuel, light, power and water		22 497	22 497	..	22 497
8	Incidental expenses		71 830	70 298	..	70 298
			404 200	378 251	..	378 251
	Total Division No. 359 ..		6 359 300	6 333 292	120 446	6 453 738
362	CORPORATE AFFAIRS OFFICE					
1	Salaries and Payments in the nature of Salary—					
2	Salaries and allowances		2 450 000	2 448 139	..	2 448 139
3	Overtime and penalty rates		7 200	7 038	..	7 038
4	Payments in lieu of long service leave, retiring gratuities		20 000	2 242	..	2 242
			2 477 200	2 457 419	..	2 457 419
2	General Expenses—					
1	Travelling and subsistence		26 000	23 104	..	23 104
2	Office requisites and equipment, printing and stationery		162 646	155 277	..	155 277
3	Books and publications		9 700	9 270	..	9 270
4	Postal and telephone expenses		91 942	91 941	..	91 941
5	Motor vehicles—Purchase and running expenses		7 352	7 351	..	7 351
6	Fuel, light, power and water		14 200	14 200	776	14 976
7	Electronic Data Processing—Expenses		45 000	37 376	..	37 376
8	Incidental expenses		9 000	8 840	..	8 840
9	Professional assistance		65 000	64 902	..	64 902
10	Costs—Companies (Special Investigations) .. .. .		..	..	8 260	8 260
			430 840	412 261	9 036	421 297
3	Other Services—					
1	Companies Auditors Board—Fees and allowances		6 000	5 965	..	5 965
2	Cadetships—Fees and allowances		2 350	2 322	..	2 322
3	Interstate Corporate Affairs Commission—Contribution towards expenses		24 600	18 999	..	18 999
			32 950	27 286	..	27 286
	Total Division No. 362 ..		2 940 990	2 896 966	9 036	2 906 002

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
ATTORNEY-GENERAL—<i>continued</i>						
363	REGISTRAR OF ESTATE AGENTS, MONEY LENDERS AND FINANCE BROKERS					
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	160 000	160 000	11 572	171 572
	3	Overtime and penalty rates	1 400	1 256	..	1 256
	4	Payments in lieu of long service leave, retiring gratuities .. ..	..	..	4 398	4 398
			161 400	161 256	15 970	177 226
	2	General Expenses—				
	1	Travelling and subsistence	1 750	1 190	..	1 190
	2	Office requisites and equipment, printing and stationery	1 400	1 400	118	1 518
	3	Books and publications	150	150	..	150
	4	Postal and telephone expenses	6 000	5 531	..	5 531
	5	Motor vehicles—Purchase and running expenses	2 150	1 231	..	1 231
	6	Fuel, light, power and water	7 000	4 664	..	4 664
	8	Incidental expenses	650	650	439	1 089
			19 100	14 816	557	15 373
	3	Other Services—				
	1	Estate Agents Committee—Fees and expenses	3 980	3 980	..	3 980
		Total Division No. 363 ..	184 480	180 052	16 527	196 579
365	RENT CONTROL					
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	170 000	170 000	6 225	176 225
	4	Payments in lieu of long service leave, retiring gratuities .. ..	..	..	3 285	3 285
			170 000	170 000	9 510	179 510
	2	General Expenses—				
	1	Travelling and subsistence	2 370	2 365	..	2 365
	2	Office requisites and equipment, printing and stationery	240	110	..	110
	3	Books and publications	290	289	..	289
	4	Postal and telephone expenses	550	550	..	550
	8	Incidental expenses	10	4	..	4
			3 460	3 318	..	3 318
		Total Division No. 365 ..	173 460	173 318	9 510	182 828

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—continued

ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
ATTORNEY-GENERAL—continued						
368	PUBLIC TRUSTEE					
1	Salaries and Payments in the nature of Salary—					
2	Salaries and allowances 2 250 000 2 250 000 22 195 2 272 195					
3	Overtime and penalty rates 24 200 22 985 .. 22 985					
4	Payments in lieu of long service leave, retiring gratuities 40 000 40 000 4 990 44 990					
			2 314 200	2 312 985	27 185	2 340 170
2	General Expenses—					
1	Travelling and subsistence 4 156 2 986 .. 2 986					
2	Office requisites and equipment, printing and stationery 45 650 45 641 .. 45 641					
3	Books and publications 4 000 3 355 .. 3 355					
4	Postal and telephone expenses 59 111 59 110 .. 59 110					
7	Electronic Data Processing—Expenses 4 533 4 533 .. 4 533					
8	Incidental expenses 26 700 26 332 .. 26 332					
9	Publicity 3 500 2 936 .. 2 936					
			147 650	144 893	..	144 893
	Total Division No. 368		2 461 850	2 457 878	27 185	2 485 063
	TOTAL ATTORNEY-GENERAL		39 094 528	38 825 370	929 715	39 755 085

ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		TREASURER				
400		TREASURY				
1		Salaries and Payments in the nature of Salary—				
1		Director of Finance—Salary (\$41 833) and allowance (\$2 000)	43 078	43 078	755	43 833
2		Salaries and allowances	1 460 000	1 342 383	..	1 342 383
3		Overtime and penalty rates	29 762	29 762	..	29 762
4		Payments in lieu of long service leave, retiring gratuities	33 488	30 308	..	30 308
			1 566 328	1 445 531	755	1 446 286
2		General Expenses—				
1		Travelling and subsistence	15 000	14 444	..	14 444
2		Office requisites and equipment, printing and stationery	45 450	45 434	..	45 434
3		Books and publications	3 150	3 150	..	3 150
4		Postal and telephone expenses	63 245	63 244	..	63 244
5		Motor vehicles—Purchase and running expenses	3 150	3 149	..	3 149
7		Electronic Data Processing—Expenses	106 113	91 176	..	91 176
8		Incidental expenses	5 726	5 725	..	5 725
20		Pay-roll Tax	407 846	407 846	..	407 846
			649 680	634 168	..	634 168
3		Other Services—				
1		Unforeseen Payments	5 000	..	..	..
2		Refunds of moneys unclaimed over six years and transferred to the Consolidated Fund	5 749	5 748	..	5 748
3		Payment to New Zealand Government in respect of subscriptions in New Zealand to Tattersall Consultations—including provision for exchange fluctuations	154 983	154 983	..	154 983
4		Payment to Government of Tasmania in respect of subscriptions received by accredited representatives in Tasmania to Tattersall Consultations	2 536 159	2 536 158	..	2 536 158
6		Cost of supplying copies of Statutes, Government Gazette, &c., to other Governments, &c.	10 263	10 262	..	10 262
7		Interest on deposits, &c.	8 363	8 362	..	8 362
8		Refunds of moneys paid for permits, licences, penalties, stamp duties, &c.	60 903	60 903	..	60 903
		Carried forward	2 781 420	2 776 416	..	2 776 416

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
TREASURER—<i>continued</i>						
400	TREASURY—<i>continued</i>					
3	Other Services—<i>continued</i>					
		Brought forward	2 781 420	2 776 416	..	2 776 416
9		Payment to Government of Northern Territory in respect of subscriptions received by accredited representatives in the Northern Territory to Tattersall Consultations	196 067	196 067	..	196 067
10		Emergency Relief and State Disaster Plan Account—Contribution	10 000	10 000	..	10 000
12		Payment to Government Printing Office Working Account equivalent to revenue paid to the Consolidated Fund	12 000 000	12 000 000	1 901 954	13 901 954
14		Rail passes to incapacitated and blinded ex-members of the Defence Forces	165 000	164,727	..	164 727
15		Life rail passes to winners of the Victoria Cross and the George Cross	1 164	1 164	..	1 164
17		Recoup to Railways Department in accordance with <i>Kerang and Koon-drook Tramway Act 1951, No. 5591, Section 7 (2)</i>	4 953	4 953	..	4 953
18		Rail passes to State Governor and staff, Members of Parliament, &c., Executive Councillors and Members of Parliaments of other States	18 000	18 000	..	18 000
19		Rail passes to Members (Opening of Parliament), visitors, Officers of Parliament, &c.	1 075	1 075	..	1 075
20		Life rail passes to ex-Members of Parliament	14 500	14 275	..	14 275
21		Railway passes and freight, &c.	210 700	210 698	..	210 698
22		Rent subsidy to Housing Commission in respect of house let to Mrs. A. M. Becker	1 800	1 786	..	1 786
23		Victorian Natural Disasters Relief Account—Contribution	3 500 000	3 500 000	7 000 000	10 500 000
24		Pensioners' Rental Relief Trust Account—Contribution	10 000	10 000	..	10 000
25		Payment to State Insurance Office in respect of Workers Compensation Insurance for Government employees (excluding Railways Department, State Rivers and Water Supply Commission and Forests Commission)	14 996 671	13 812 169	..	13 812 169
26		Alexander Miller Memorial Homes Trust—Grant	5 000	5 000	..	5 000
27		Australia Day Council—Grant	11 500	11 500	1 000	12 500
		Carried forward	33 927 850	32 737 830	8 902 954	41 640 784

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
TREASURER—<i>continued</i>						
400	TREASURY—<i>continued</i>					
3	Other Services—<i>continued</i>					
		Brought forward	33 927 850	32 737 830	8 902 954	41 640 784
29		British Memorial Foundation—Grant	200	200	..	200
30		Catholic Family Planning Centre— Grant	1 000	1 000	..	1 000
31		Commonwealth Parliamentary As- sociation—Victoria Branch—Grant..	79 100	78 993	..	78 993
32		Federation of Victorian Walking Clubs—Grant	750	750	..	750
33		Field Naturalists Club of Victoria— Grant	1 500	1 500	..	1 500
34		Freedom from Hunger Campaign— Contribution	22 500	22 500	..	22 500
35		Guide Dog Owners and Friends Associa- tion—Grant	2 000	2 000	..	2 000
36		Victorian Medical Post-Graduate Education Foundation—Grant ..	15 000	15 000	..	15 000
37		National Council of Women of Vic- toria—Grant	11 000	11 000	..	11 000
38		National Safety Council—Grant ..	45 000	45 000	..	45 000
39		Over Fifties Association—Grant ..	1 500	1 500	500	2 000
40		Road Safety and Traffic Authority— Grant	16 000	16 000	..	16 000
41		Royal Historical Society of Victoria— Contribution towards cost of print- ing magazine, &c.	10 000	10 000	..	10 000
42		Royal Humane Society of Australasia— Grant	1 000	1 000	..	1 000
43		Royal Institute of Public Administrat- ion—Grant	600	600	..	600
44		Royal Society of Victoria—Grant to- wards publication of yearly volume, &c.	3 750	3 750	..	3 750
45		St. John Ambulance Brigade—Grant (including \$4 500 towards cost of travel of members in uniform whilst on official duties)	49 000	14 000	..	14 000
47		Shrine of Remembrance Trustees— Grant	20 150	20 150	2 243	22 393
48		Standards Association of Australia— Grant	12 000	12 000	..	12 000
49		State Relief Committee—Grant ..	149 000	149 000	..	149 000
50		United Nations Association of Aust- ralia—Grant	3 000	3 000	..	3 000
51		United World Colleges (Australia) Trust—Grant	7 000	7 000	..	7 000
52		Victorian Council on the Ageing—Grant	20 000	20 000	..	20 000
		Carried forward	34 398 900	33 173 773	8 905 697	42 079 470

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
	TREASURER—<i>continued</i>					
400	TREASURY—<i>continued</i>					
3	Other Services—<i>continued</i>					
		Brought forward	34 398 900	33 173 773	8 905 697	42 079 470
53		Water Research Foundation of Australia Ltd.—Grant	15 000	15 000	..	15 000
55		Road and Rail Freight Subsidy to Beef Producers	25 000	25 000	9 734	34 734
56		Payments in respect of on-course totalizer dividends unclaimed after seven months	4 000	3 029	..	3 029
57		Productivity Promotion Council of Australia—Grant	1 000	1 000	..	1 000
58		Clarke Scholarship Fund—Contribution	500	500	..	500
59		Special Youth Employment Training Program Trust Account—Contribution	2 600 000	1 160 000	..	1 160 000
60		Early Planning for Retirement Association—Grant	3 000	3 000	..	3 000
61		Purchase of Motor Vehicles for placement in Departments on the recommendation of the Victorian Government Motor Transport Committee	160 000	156 490	..	156 490
62		Payment to Railways Department in respect of rental of certain land by the Coburg City Council at Moreland	1 800	1 799	..	1 799
63		Victorian Irrigation Research and Promotion Organization Group—Grant	3 000	3 000	..	3 000
64		Victorian Family Council—Grant	3 000	3 000	..	3 000
65		Costs incurred in the winding up of the Victorian Inland Meat Authority	450	450	7 634	8 084
66		Sixth United Nation Congress on Prevention of Crime and Treatment of Offenders—Contribution	36 800	22 210	..	22 210
67		The Herald's 1978 Blanket Appeal—Contribution	2 000	2 000	..	2 000
68		Great Circle Yacht Race—Grant	25 000	25 000	..	25 000
69		Contribution to share of cost of sending Australian Team to the Commonwealth Games in Edmonton, Canada	11 500	11 500	..	11 500
70		World Fencing Championships, Melbourne, 1979—Contribution	25 000	25 000	..	25 000
71		Australian Academy of Technological Sciences—Symposium on Land and Water Resources in Australia, 1978—Contribution	2 000	2 000	..	2 000
72		Victorian Overseas Foundation—Grant	2 000	..	..	..
73		Half cost of consideration of Melbourne Wholesale Fruit and Vegetable Market	635 000	635 000	48 014	683 014
		Carried forward	37 954 950	35 268 751	8 971 079	44 239 830

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		TREASURER—<i>continued</i>				
400		TREASURY—<i>continued</i>				
	3	Other Services—<i>continued</i>				
		Brought forward	37 954 950	35 268 751	8 971 079	44 239 830
	74	Aphasia Convention 1979—Contribution	..	..	1 000	1 000
	75	Payment to the New South Wales Government of half share of a bona vacantia estate .. .. .	..	..	2 323	2 323
	76	Herald Parcels for Pensioners Appeal—Contribution .. .. .	..	..	3 000	3 000
	77	Payments pursuant to Section 167 c (ii) of the <i>Local Government (Municipal Employees Long Service Leave) Act 1974</i> .. .. .	..	..	7 463	7 463
	78	Malvern Employment Week—Contribution .. .. .	..	..	500	500
	79	Victorian Stud Merino Sheep Breeders Association—Repayable advance ..	..	..	9 000	9 000
	80	International Photographic Exhibition, Geelong—Grant .. .. .	..	..	1 000	1 000
	81	Victorian Committee of the Walk for the Child—Contribution .. .. .	..	..	5 000	5 000
	82	Australian Offshore Powerboat Club—Grant .. .. .	..	..	25 000	25 000
	83	Conference on the Value of Meteorological Services—Contribution ..	..	..	1 000	1 000
	84	Austcare Appeal 1979—Contribution .. .. .	..	..	25 000	25 000
	85	Ninth World Conference on Non-destructive Testing—Contribution ..	..	..	5 000	5 000
	86	Here Come the 80's Conference—Grant .. .. .	..	..	30 000	30 000
	87	Contribution to Australian Olympic Team Fund .. .. .	..	..	20 000	20 000
	88	Adriatic Earthquake Appeal—Contribution .. .. .	..	..	5 000	5 000
	89	Apex National Jubilee Convention—Grant .. .. .	..	..	3 000	3 000
	90	The Australian Sheep Breeders Association—Grant .. .. .	..	..	2 000	2 000
	91	Payment of an amount equivalent to the salary and expense allowance of the Speaker of the Legislative Assembly, to the Speaker of the Legislative Assembly who ceased to be entitled to payment under the provisions of the <i>Parliamentary Salaries and Superannuation (Amendment) Act 1975</i> , No. 8663, for the period from the dissolution of Parliament on 15 March 1979 until he ceased to be the Speaker of the Legislative Assembly on 28 May 1979 ..	..	..	9 622	9 622
		Carried forward	37 954 950	35 268 751	9 125 987	44 394 738

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		TREASURER—<i>continued</i>				
400		TREASURY—<i>continued</i>				
	3	Other Services—<i>continued</i>				
		Brought forward	37 954 950	35 268 751	9 125 987	44 394 738
92		Payment of an amount equivalent to the salary and expense allowance of a Minister of the Crown, to a Minister of the Crown who ceased to be entitled to payment under the provisions of <i>Parliamentary Salaries and Superannuation (Amendment) Act 1975, No. 8663</i> , for the period from the dissolution of Parliament on 15 March 1979 until he ceased to be a Minister of the Crown on 3 April 1979 ..	..	..	2 662	2 662
93		Sir Robert Menzies Memorial Trust Appeal—Contribution .. ..	..	..	100 000	100 000
			37 954 950	35 268 751	9 228 649	44 497 400
		Total Division No. 400 ..	40 170 958	37 348 450	9 229 404	46 577 854
401		PAYMENTS TO THE COMMONWEALTH GOVERNMENT ON ACCOUNT OF LOANS AND ADVANCES				
	3	Other Services—				
1		Commonwealth-State Housing Agreement (Servicemen) Act 1972—Instalments of principal and interest ..	1 941 870	1 941 870	..	1 941 870
2		Commonwealth Housing Assistance Act 1972—Instalments of principal and interest	69 000	68 579	..	68 579
3		Shepparton Preserving Company—Instalments of principal and interest received from the company ..	627 000	626 062	..	626 062
4		Marginal Dairy Farms—Instalments of principal and interest	1 692 699	1 692 699	..	1 692 699
5		Dartmouth Reservoir Agreement Act 1970—Interest	843 000	842 725	..	842 725
6		Rural Reconstruction Scheme—Instalments of principal and interest	4 054 385	4 054 385	..	4 054 385
7		Sewerage Agreements Acts—Instalments of principal and interest	7 385 571	7 385 570	..	7 385 570
8		State Grants (Fruit Canneries) Act 1976—Instalments of principal and interest	588 016	486 631	..	486 631
9		States Grants (Beef Industry) Act 1975—Instalments of principal and interest	143 459	143 459	..	143 459
		Carried forward	17 345 000	17 241 980	..	17 241 980

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
	TREASURER—<i>continued</i>					
401	PAYMENTS TO THE COMMON-WEALTH GOVERNMENT ON ACCOUNT OF LOANS AND ADVANCES—<i>continued</i>					
3	Other Services—<i>continued</i>					
		Brought forward	17 345 000	17 241 980	..	17 241 980
10		Softwood Forestry Agreement Act— Instalments of principal and interest	20 800	20 753	..	20 753
11		Land Commissions (Financial Assistance) Act 1973—Emerald Hill— Instalments of principal and interest ..	..	..	320 966	320 966
		Total Division No. 401 ..	17 365 800	17 262 733	320 966	17 583 699
403	ADVANCE TO TREASURER					
1	To enable the Treasurer to meet urgent claims that may arise before Parliamentary sanction therefor is obtained, which will afterwards be submitted for Parliamentary Authority		70 000 000	69 999 839	..	..
	Deduct total amount of payments listed in column 3 (Treasurer's Advance—Division No. 403) and brought to account under the relevant Divisions		..	69 999 839	..	..
		Total Division No. 403 ..	70 000 000	..	..	..
412	TENDER BOARD					
1	Salaries and Payments in the nature of Salary—					
2		Salaries and allowances	109 165	98 811	..	98 811
3		Overtime and penalty rates	3 135	3 134	..	3 134
4		Payments in lieu of long service leave, retiring gratuities	10 850	10 825	..	10 825
			123 150	112 770	..	112 770
2	General Expenses—					
1		Travelling and subsistence	1 000	1 000	92	1 092
2		Office requisites and equipment, printing and stationery	12 200	12 200	1 538	13 738
3		Books and publications	250	250	12	262
4		Postal and telephone expenses	800	794	..	794
5		Motor vehicles—Purchase and running expenses	780	780	309	1 089
8		Incidental expenses	1 850	1 837	..	1 837
9		Transport and other cartage expenses including stacking, cooorage and bond storage charges	540 000	540 000	107 984	647 984
			556 880	556 861	109 935	666 796

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		TREASURER—<i>continued</i>				
412		TENDER BOARD—<i>continued</i>				
	3	Other Services—				
	1	Allowance to Chairman	3 150	3 142	..	3 142
		Total Division No. 412 ..	683 180	672 773	109 935	782 708
415		STATE SUPERANNUATION BOARD				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	908 000	906 098	..	906 098
	3	Overtime and penalty rates	35 000	26 612	..	26 612
	4	Payments in lieu of long service leave, retiring gratuities	6 000	5 806	..	5 806
			949 000	938 516	..	938 516
	2	General Expenses—				
	1	Travelling and subsistence	9 404	5 423	..	5 423
	2	Office requisites and equipment, printing and stationery	45 900	32 928	..	32 928
	3	Books and publications	700	495	..	495
	4	Postal and telephone expenses	174 000	166 695	..	166 695
	5	Motor vehicles—Purchase and running expenses	5 226	5 226	..	5 226
	7	Electronic Data Processing—Expenses	650 000	599 929	..	599 929
	8	Incidental expenses	3 000	1 877	..	1 877
	9	Medical examination fees	350 000	209 120	..	209 120
			1 238 230	1 021 693	..	1 021 693
	3	Other Services—				
	1	State Superannuation Board—Allowances to members	21 727	21 726	..	21 726
	2	Additions to pensions payable pursuant to Act No. 3408, Section 36	3 000	3 000	84	3 084
	3	To supplement annual subsidy to the Royal Mint	34 373	31 541	..	31 541
	4	Allowances to sufferers from Miners' Phthisis and payments in connection therewith	32 000	31 957	..	31 957
			91 100	88 224	84	88 308
		Total Division No. 415 ..	2 278 330	2 048 433	84	2 048 517
421		TAXATION OFFICE				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	2 810 930	2 707 252	..	2 707 252
	3	Overtime and penalty rates	121 270	121 270	..	121 270
	4	Payments in lieu of long service leave, retiring gratuities	45 000	20 318	..	20 318
			2 977 200	2 848 840	..	2 848 840

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		TREASURER—<i>continued</i>				
421		TAXATION OFFICE—<i>continued</i>				
	2	General Expenses—				
	1	Travelling and subsistence	21 336	21 336	..	21 336 5
	2	Office requisites and equipment, printing and stationery	69 700	68 960	..	68 960)
	3	Books and publications	2 344	2 344	..	2 344 4
	4	Postal and telephone expenses	96 079	79 933	..	79 933 3
	6	Fuel, light, power and water	21 671	21 671	..	21 671 1
	7	Electronic Data Processing—Expenses	300 000	299 997	..	299 997 7
	8	Incidental expenses	13 000	12 995	..	12 995 5
			524 130	507 236	..	507 236
	3	Other Services—				
	1	Municipal valuations	100 000	100 000	14 083	114 083
		Total Division No. 421	3 601 330	3 456 076	14 083	3 470 159
424		STAMP DUTIES				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	2 463 783	2 463 783	96 720	2 560 503
	3	Overtime and penalty rates	16 074	16 074	..	16 074
	4	Payments in lieu of long service leave, retiring gratuities	9 143	9 142	..	9 142
			2 489 000	2 488 999	96 720	2 585 719
	2	General Expenses—				
	1	Travelling and subsistence	7 000	7 000	888	7 888
	2	Office requisites and equipment, printing and stationery	202 839	202 838	..	202 838
	3	Books and publications	2 404	2 404	..	2 404
	4	Postal and telephone expenses	125 000	125 000	19 738	144 738
	5	Motor vehicles—Purchase and running expenses	1 070	1 045	..	1 045
	6	Fuel, light, power and water	21 250	21 250	421	21 671
	7	Electronic Data Processing—Expenses	17 300	16 916	..	16 916
	8	Incidental expenses	7 400	7 400	1 191	8 591
	9	Commission on sale of duty stamps, &c.	327 757	327 757	72 017	399 774
			712 020	711 610	94 255	805 865
	3	Other Services—				
	1	Bookmakers' and Bookmakers' Clerks' Committee—Fees of members	7 800	7 685	..	7 685
		Total Division No. 424	3 208 820	3 208 294	190 975	3 399 269
		TOTAL TREASURER	137 308 418	63 996 759	9 865 447	73 862 206

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
CONSERVATION						
435	MINISTRY FOR CONSERVATION					
1	Salaries and Payments in the nature of Salary—					
1	Director of Conservation—Salary (\$39 432) and allowance (\$1 750) ..					
			40 468	40 468	714	41 182
2	Salaries and allowances					
			1 713 532	1 700 306	..	1 700 306
3	Overtime and penalty rates					
			12 200	9 827	..	9 827
4	Payments in lieu of long service leave, retiring gratuities					
			46 468	46 467	..	46 467
			1 812 668	1 797 068	714	1 797 782
2	General Expenses					
1	Travelling and subsistence					
			25 900	25 838	..	25 838
2	Office requisites and equipment, printing and stationery					
			28 550	28 521	..	28 521
3	Books and publications					
			33 000	32 989	..	32 989
4	Postal and telephone expenses					
			92 077	92 077	4 827	96 904
5	Motor vehicles—Purchase and running expenses					
			17 330	17 330	..	17 330
6	Fuel, light, power and water					
			25 142	25 141	..	25 141
7	Electronic Data Processing—Expenses					
			70 000	70 000	..	70 000
8	Incidental expenses					
			15 000	15 000	9 639	24 639
9	Information and Education programs					
			45 359	45 359	..	45 359
20	Pay-roll Tax					
			576 872	576 872	..	576 872
			929 230	929 127	14 466	943 593
3	Other Services—					
1	Environment Protection Appeal Board—Chairman's salary and Members' fees					
			32 000	32 000	3 619	35 619
2	National Parks Fund (Act No. 8083)—Payment					
			2 882 840	2 882 840	60 000	2 942 840
3	Zoological Board of Victoria, Werribee Fauna Park—Grant					
			98 000	98 000	..	98 000
4	National Trust of Australia (Victoria)—Grant					
			45 000	45 000	..	45 000
5	Zoological Board of Victoria, Sir Colin Mackenzie Fauna Park—Grant					
			100 000	100 000	15 907	115 907
6	Animal Welfare League—Grant					
			2 000	2 000	..	2 000
7	Keep Australia Beautiful Council—Grant					
			100 000	100 000	..	100 000
8	Conservation Council of Victoria—Grant					
			10 000	10 000	..	10 000
9	Zoological Board of Victoria—Grant					
			475 000	475 000	102 074	577 074
10	Environmental Study Programmes—Expenses					
			2 491 000	2 489 960	..	2 489 960
		Carried forward	6 235 840	6 234 800	181 600	6 416 400

ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		CONSERVATION—continued				
435		MINISTRY FOR CONSERVATION— continued				
	3	Other Services—continued				
		Brought forward	6 235 840	6 234 800	181 600	6 416 400
	11	Victoria Conservation Trust—Grant ..	78 000	78 000	..	78 000
	12	Environment Studies Association of Victoria—Grant	28 000	28 000	..	28 000
	13	Grant to the Natural Resources Con- servation League in connexion with State-wide tree planting scheme and educational activities	10 000	10 000	..	10 000
	14	Australian Environment Council Fund —Contribution	14 000	13 930	..	13 930
	15	Victorian National Parks Association— Grant	5 000	5 000	..	5 000
	16	Fly Suppression Program—Expenses ..	74 300	74 300	..	74 300
	17	Study and Protection of Port Phillip Bay Fund—Contribution	59 000	59 000	..	59 000
	18	Coolart Estate, Balnarring—Expenses..	30 000	30 000	..	30 000
	19	Victorian Institute of Marine Science— Grant	56 000	56 000	..	56 000
			6 590 140	6 589 030	181 600	6 770 630
		Total Division No. 435 ..	9 332 038	9 315 225	196 780	9 512 005
437		ENVIRONMENT PROTECTION AUTHORITY				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	3 131 000	2 845 448	..	2 845 448
	3	Overtime and penalty rates	26 000	25 568	..	25 568
	4	Payments in lieu of long service leave, retiring gratuities	5 000	1 884	..	1 884
			3 162 000	2 872 900	..	2 872 900
	2	General Expenses				
	1	Travelling and subsistence	45 400	45 351	..	45 351
	2	Office requisites and equipment, printing and stationery	64 000	53 625	..	53 625
	3	Books and publications	7 100	6 925	..	6 925
	4	Postal and telephone expenses	20 246	20 245	..	20 245
	5	Motor vehicles—Purchase and running expenses	122 230	121 004	..	121 004
	6	Fuel, light, power and water	7 680	7 680	..	7 680
	7	Electronic Data Processing—Expenses	26 500	26 500	..	26 500
	8	Incidental expenses	56 741	56 740	..	56 740
	9	Laboratory services, scientific assistance, materials, &c.	654 833	653 682	..	653 682
	10	Publicity	46 000	45 531	..	45 531
			1 050 730	1 037 283	..	1 037 283

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		CONSERVATION—<i>continued</i>				
437		ENVIRONMENT PROTECTION AUTHORITY—<i>continued</i>				
	3	Other Services—				
	1	Environment Protection Council ..	5 100	5 099	..	5 099
	3	Protection Agencies—Contribution towards additional costs incurred in carrying out any duties or functions imposed upon or delegated to them by or under the <i>Environment Protection Act</i> 1970 (No. 8056) or in carrying out research for the purposes of that Act	1 652 000	1 651 958	..	1 651 958
			1 657 100	1 657 057	..	1 657 057
		Total Division No. 437 ..	5 869 830	5 567 240	..	5 567 240
		SOIL CONSERVATION AUTHORITY				
439		Salaries and Payments in the nature of Salary—				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	2 501 000	2 416 521	..	2 416 521
	4	Payments in lieu of long service leave, retiring gratuities	12 000	..	..	..
			2 513 000	2 416 521	..	2 416 521
	2	General Expenses—				
	1	Travelling and subsistence	67 600	67 600	3 052	70 652
	2	Office requisites and equipment, printing and stationery	21 200	21 199	..	21 199
	3	Books and publications	36 900	36 900	..	36 900
	4	Postal and telephone expenses ..	78 200	78 200	10 568	88 768
	5	Motor vehicles—Purchase and running expenses	165 500	165 500	20 435	185 935
	8	Incidental expenses	10 000	9 969	..	9 969
	9	Laboratory and other equipment ..	7 000	6 901	..	6 901
	10	Publicity	21 650	20 733	..	20 733
			408 050	407 002	34 055	441 057
	3	Other Services—				
	1	District Advisory Committees—Fees and travelling expenses of members..	7 500	6 898	..	6 898
		Total Division No. 439 ..	2 928 550	2 830 421	34 055	2 864 476

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—continued
ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
CONSERVATION—continued						
441	FISHERIES AND WILDLIFE					
1	Salaries and Payments in the nature of Salary—					
2	Salaries and allowances		2 450 000	2 450 000	28 515	2 478 515
3	Overtime and penalty rates		38 000	36 754	..	36 754
4	Payments in lieu of long service leave, retiring gratuities.		30 000	18 256	..	18 256
			2 518 000	2 505 010	28 515	2 533 525
2	General Expenses—					
1	Travelling and subsistence		140 700	140 686	..	140 686
2	Office requisites and equipment, printing and stationery		29 000	28 666	..	28 666
3	Books and publications		11 900	11 895	..	11 895
4	Postal and telephone expenses		55 000	54 945	..	54 945
5	Motor vehicles—Purchase and running expenses		170 310	165 147	..	165 147
6	Fuel, light, power and water		25 460	25 453	..	25 453
7	Electronic Data Processing—Expenses		18 000	9 181	..	9 181
8	Incidental expenses		45 000	41 007	..	41 007
10	Publicity		37 100	33 477	..	33 477
11	Laboratory and other equipment and expenses		22 100	22 099	..	22 099
			554 570	532 556	..	532 556
3	Other Services—					
1	European Carp Study—Expenses		99 772	69 266	..	69 266
2	Ballarat Fish Acclimatization Society— Grant		2 400	2 400	..	2 400
8	Licensing Appeals Tribunal—Fees and expenses of members		1 328	1 327	..	1 327
9	Fisheries Management Committee— Fees and expenses of members		6 500	5 698	..	5 698
10	Commercial Fisheries Licensing Panel— Fees and expenses of members		8 000	7 012	..	7 012
11	Wildlife Management Fund—Contri- bution		380 000	380 000	..	380 000
12	Fisheries Research Fund—Contribution		31 000	31 000	..	31 000
			529 000	496 703	..	496 703
	Total Division No. 441		3 601 570	3 534 269	28 515	3 562 784

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		CONSERVATION—<i>continued</i>				
442		PORT PHILLIP AUTHORITY				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	77 500	77 500	17 043	94 543
	2	General Expenses—				
	1	Travelling and subsistence	1 900	1 612	..	1 612
	2	Office requisites and equipment, printing and stationery	6 000	6 000	..	6 000
	4	Postal and telephone expenses	900	900	..	900
	5	Motor vehicles—Purchase and running expenses	2 990	2 861	..	2 861
	8	Incidental expenses	300	300	..	300
			12 090	11 673	..	11 673
		Total Division No. 442	89 590	89 173	17 043	106 216
443		LAND CONSERVATION COUNCIL				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	299 300	271 522	..	271 522
	3	Overtime and penalty rates	3 700	3 691	..	3 691
			303 000	275 213	..	275 213
	2	General Expenses—				
	1	Travelling and subsistence	10 000	5 894	..	5 894
	2	Office requisites and equipment, printing and stationery	21 063	21 063	..	21 063
	3	Books and publications	650	463	..	463
	4	Postal and telephone expenses	11 000	10 991	..	10 991
	5	Motor vehicles—Purchase and running expenses	16 160	13 415	..	13 415
	6	Fuel, light, power and water	2 720	2 565	..	2 565
	8	Incidental expenses	14 837	10 670	..	10 670
	9	Costs incurred in carrying out investigation, &c. under the provisions of the <i>Land Conservation Act 1970, Sec. 6</i>	34 000	33 179	..	33 179
	10	Production of Land Conservation Reports	157 350	135 273	..	135 273
			267 780	233 513	..	233 513
	3	Other Services—				
	1	Land Conservation Council—Fees	4 000	3 710	..	3 710
		Total Division No. 443	574 780	512 436	..	512 436

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
CONSERVATION—<i>continued</i>						
444	VICTORIA ARCHAEOLOGICAL SURVEY					
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	111 500	99 557	..	99 557
	2	General Expenses—				
	1	Travelling and subsistence	16 000	16 000	755	16 755
	2	Office requisites and equipment, printing and stationery	23 620	23 620	1 573	25 193
	3	Books and publications	800	795	..	795
	4	Postal and telephone expenses	4 550	4 550	891	5 441
	5	Motor vehicles—Purchase and running expenses	7 789	7 789	..	7 789
	6	Fuel, light, power and water	2 250	1 888	..	1 888
	8	Incidental expenses	3 200	2 997	..	2 997
	9	Buildings, fittings, furniture, equipment, &c.—Maintenance, repairs, alterations and renewals	7 491	7 490	..	7 490
			65 700	65 129	3 219	68 348
		Total Division No. 444	177 200	164 686	3 219	167 905
		TOTAL CONSERVATION	22 573 558	22 013 450	279 612	22 293 062

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		LANDS				
450		CROWN LANDS ADMINISTRATION				
	1	Salaries and Payments in the nature of Salary—				
	1	Secretary—Salary (\$35 518) and allowance (\$1 750)	36 628	36 628	640	37 268
	2	Salaries and allowances	5 450 000	5 450 000	7 914	5 457 914
	3	Overtime and penalty rates	64 000	59 472	..	59 472
	4	Payments in lieu of long service leave, retiring gratuities	100 000	81 473	..	81 473
			5 650 628	5 627 573	8 554	5 636 127
	2	General Expenses—				
	1	Travelling and subsistence	405 198	405 197	..	405 197
	2	Office requisites and equipment, printing and stationery	76 200	76 199	..	76 199
	3	Books and publications	5 600	5 403	..	5 403
	4	Postal and telephone expenses	160 000	160 000	..	160 000
	5	Motor vehicles—Purchase and running expenses	67 990	67 990	5 298	73 288
	6	Fuel, light, power and water	10 800	10 800	1 758	12 558
	7	Electronic Data Processing—Expenses	5 500	4 936	..	4 936
	8	Incidental expenses	34 498	34 498	..	34 498
	9	Fees for registration of powers of attorney and liens on crops, registration and discharge of mortgages, commission on sales of land, commission on royalties	12 292	12 291	..	12 291
	20	Pay-roll Tax	933 592	933 592	14 831	948 423
			1 711 670	1 710 906	21 887	1 732 793
	3	Other Services—				
	1	Costs and expenses incurred in administering and in carrying out the provisions of the Vermin and Noxious Weeds Acts	10 098 600	10 098 600	458 680	10 557 280
	2	Rebates to purchasers of wire netting whose holdings adjoin unoccupied Crown lands	3 000	2 800	..	2 800
	3	Payment to Lough Calvert Drainage Trust of an amount equivalent to rents received from flooded area	2 100	2 095	..	2 095
		Carried forward	10 103 700	10 103 495	458 680	10 562 175

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		LANDS—<i>continued</i>				
450		CROWN LANDS ADMINISTRATION—<i>continued</i>				
	3	Other Services—<i>continued</i>				
		Brought forward	10 103 700	10 103 495	458 680	10 562 175
	4	Payment to Committee of Management of the St. Kilda Foreshore Reserves of an amount equivalent to rents received from certain foreshore leases ..	19 880	19 880	..	19 880
	5	Maintenance, improvements and management of Buchan Caves and Park ..	27 350	27 343	..	27 343
	6	Repairs, alterations and maintenance of Crown property (including cost of maintaining improvements on closer settlement land vacant or held under purely temporary lease) ..	37 000	36 985	..	36 985
	7	Mount Dandenong Lands Act Reserves Fund—Contribution towards operation, maintenance and development..	37 000	37 000	..	37 000
			10 224 930	10 224 703	458 680	10 683 383
		Total Division No. 450	17 587 228	17 563 182	489 121	18 052 303
456		SURVEY				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	4 102 377	4 101 974	..	4 101 974
	3	Overtime and penalty rates	16 300	15 605	..	15 605
	4	Payments in lieu of long service leave, retiring gratuities	42 623	42 623	..	42 623
			4 161 300	4 160 202	..	4 160 202
	2	General Expenses—				
	1	Travelling and subsistence	360 000	360 000	..	360 000
	2	Office requisites and equipment, printing and stationery	35 100	35 098	..	35 098
	3	Books and publications	1 000	904	..	904
	4	Postal and telephone expenses	4 350	4 350	..	4 350
	5	Motor vehicles—Purchase and running expenses	111 660	111 656	..	111 656
	6	Fuel, light, power and water	850	850	105	955
	8	Incidental expenses	2 100	1 672	..	1 672
	9	Survey photographic equipment, &c. ..	120 500	120 491	..	120 491
			635 560	635 021	105	635 126

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		LANDS—<i>continued</i>				
456		SURVEY—<i>continued</i>				
3		Other Services—				
1		Cadastral and aerial survey including the preparation of maps, &c.	498 000	479 415	..	479 415
2		Contribution towards expenses of Sur- veyors Board	3 750	3 750	..	3 750
3		Place Names Committee—Fees and expenses	1 000	474	..	474
4		Cadetships—Fees and allowances	17 000	17 000	99	17 099
			519 750	500 639	99	500 738
		Total Division No. 456	5 316 610	5 295 862	204	5 296 066
459		BOTANIC AND DOMAIN GARDENS AND NATIONAL HERBARIUM				
1		Salaries and Payments in the nature of Salary—				
2		Salaries and allowances	940 000	893 797	..	893 797
3		Overtime and penalty rates	35 662	35 662	..	35 662
4		Payments in lieu of long service leave, retiring gratuities	18 838	10 321	..	10 321
			994 500	939 780	..	939 780
2		General Expenses—				
1		Travelling and subsistence	4 600	4 600	911	5 511
2		Office requisites and equipment, printing and stationery	14 400	14 399	..	14 399
3		Books and publications	26 533	26 533	477	27 010
4		Postal and telephone expenses	6 300	6 300	..	6 300
5		Motor vehicles—Purchase and running expenses	10 830	10 815	..	10 815
6		Fuel, light, power and water	16 767	16 766	..	16 766
8		Incidental expenses	14 300	14 300	..	14 300
9		Tools, equipment, materials, &c.	35 200	35 200	..	35 200
			128 930	128 913	1 388	130 301
3		Other Services—				
1		Matthew Flinders Bi-Centenary— Scientific Scholarship	4 000	4 000	..	4 000
2		Botanic and Domain Gardens Kiosk— Operating expenses	210 000	210 000	23 996	233 996
			214 000	214 000	23 996	237 996
		Total Division No. 459	1 337 430	1 282 693	25 384	1 308 077
		TOTAL LANDS	24 241 268	24 141 737	514 709	24 656 446

ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
PUBLIC WORKS						
480	PUBLIC WORKS					
1	Salaries and Payments in the nature of Salary—					
1	Director-General of Public Works— Salary (\$41 833) and allowance (\$2 000)		43 078	43 078	755	43 833
2	Salaries and allowances		17 093 000	17 093 000	280 968	17 373 968
3	Overtime and penalty rates		162 000	161 869	..	161 869
4	Payments in lieu of long service leave, retiring gratuities		150 000	150 000	13 779	163 779
			17 448 078	17 447 947	295 502	17 743 449
2	General Expenses—					
1	Travelling and subsistence		596 828	596 828	..	596 828
2	Office requisites and equipment, printing and stationery		293 015	286 437	..	286 437
3	Books and publications		34 250	23 856	..	23 856
4	Postal and telephone expenses		191 000	186 843	..	186 843
7	Electronic Data Processing—Expenses		145 000	30 644	..	30 644
8	Incidental expenses		121 000	117 655	..	117 655
20	Pay-roll Tax		1 266 847	1 266 846	..	1 266 846
			2 647 940	2 509 109	..	2 509 109
3	Other Services—					
1	Public Offices and Buildings—Lighting, heating, cleaning and other main- tenance expenses, minor repairs		6 477 885	6 477 884	..	6 477 884
2	Rents and allowances in lieu thereof		15 365 646	15 365 645	..	15 365 645
3	Municipal and other authorities—Rates and charges		1 040 000	917 860	..	917 860
4	Telephonic communications—Provision, maintenance and other expenses		1 115 000	788 264	..	788 264
5	Storeyards—Operating expenses		849 080	849 079	..	849 079
6	Murray levees—Repairs and other expenses		9 000	9 000	..	9 000
7	Cadetships—Fees and allowances		32 000	19 521	..	19 521
8	Government Buildings Advisory Council —Fees and allowances		9 000	7 656	..	7 656
9	Allowance to meet expenses incurred in connexion with the overseas visit of the Honorable R. C. Dunstan, Minister for Public Works and Mrs Dunstan .. .. .		..	..	4 640	4 640
10	Petrol Distribution Centre—Operating Costs		56 900	55 283	..	55 283
		Carried forward	24 954 511	24 490 192	4 640	24 494 832

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		PUBLIC WORKS—<i>continued</i>				
480		PUBLIC WORKS—<i>continued</i>				
	3	Other Services—<i>continued</i>				
		Brought forward	24 954 511	24 490 192	4 640	24 494 832
	11	Petrol Distribution Centre—Payment for stock purchases	404 000	389 644	..	389 644
	12	Public Works Department Garage— Operating Expenses	353 570	353 569	..	353 569
	14	Windsor Hotel—Payments under leasing arrangements	127 169	55 193	..	55 193
			25 839 250	25 288 598	4 640	25 293 238
		Total Division No. 480 ..	45 935 268	45 245 654	300 142	45 545 796
490		PORTS AND HARBORS				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	1 985 000	1 985 000	78 790	2 063 790
	3	Overtime and penalty rates	30 739	30 739	3 238	33 977
	4	Payments in lieu of long service leave, retiring gratuities	24 261	24 261	..	24 261
			2 040 000	2 040 000	82 028	2 122 028
	2	General Expenses—				
	1	Travelling and subsistence	102 000	102 000	5 780	107 780
	2	Office requisites and equipment, printing and stationery	10 600	9 821	..	9 821
	3	Books and publications	13 640	12 646	..	12 646
	4	Postal and telephone expenses	32 100	32 100	2 925	35 025
	8	Incidental expenses	18 150	18 150	5 816	23 966
	9	Court of Inquiry into the sinking of the vessel "Shark"—Expenses .. .. .	..	..	36 141	36 141
			176 490	174 717	50 662	225 379
	3	Other Services—				
	1	Wharves, jetties, sheds, depots, slipways and other harbor works—Repairs, maintenance and other expenses, including wharf managers' allowances	879 814	879 814	4 386	884 200
	2	Navigational aids including lighthouses, rocket houses, keepers quarters, beacons, buoys, workshops, and wharf and jetty lights—Equipment and other expenses	244 000	244 000	2 000	246 000
		Carried forward	1 123 814	1 123 814	6 386	1 130 200

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		PUBLIC WORKS—<i>continued</i>				
490		PORTS AND HARBORS—<i>continued</i>				
	3	Other Services—<i>continued</i>				
		Brought forward	1 123 814	1 123 814	6 386	1 130 200
	3	Marine surveys—Expenses	121 000	121 000	6 555	127 555
	4	Life saving services—Purchase and maintenance of equipment and other expenses including life-boat and rocket practice allowances	13 200	13 200	..	13 200
	5	Marine Board—Fees and other expenses	94 000	94 000	6 958	100 958
	6	Portland Harbor Trust—Contribution towards maintenance of port facilities and other expenses	1 250 000	1 250 000	200 000	1 450 000
	7	Westernport—Operating expenses	2 502 000	2 502 000	16 000	2 518 000
	9	Dredging and Blasting—Equipment and operating expenses	2 800 000	2 800 000	32 955	2 832 955
	10	Oil Pollution Control—Equipment and other expenses	16 000	15 757	..	15 757
	11	Marine Laboratory, Port Melbourne— Equipment and other expenses	61 997	61 996	..	61 996
	12	Floating Dock "A. J. Wagglen"— Operating expenses	22 189	22 189	..	22 189
			8 004 200	8 003 956	268 854	8 272 810
		Total Division No. 490 ..	10 220 690	10 218 673	401 544	10 620 217
		TOTAL PUBLIC WORKS ..	56 155 958	55 464 327	701 686	56 166 013

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—continued

ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
PROPERTY AND SERVICES						
500	PROPERTY AND SERVICES					
1	Salaries and Payments in the nature of Salary—					
1	Director-General of Property and Services Salary (\$41 833) and allowance (\$2 000)					
			43 078	43 078	755	43 833
2	Salaries and allowances					
			91 320	91 320	81 491	172 811
3	Overtime and penalty rates					
			4 680	4 679	..	4 679
			139 078	139 077	82 246	221 323
2	General Expenses—					
9	General expenses					
			45 000	44 952	..	44 952
20	Pay-roll Tax					
			82 110	82 110	11 165	93 275
			127 110	127 062	11 165	138 227
	Total Division No. 500	..	266 188	266 139	93 411	359 550
501	GOVERNMENT PRINTER					
1	Salaries and Payments in the nature of Salary—					
2	Salaries and allowances					
			5 510 000	5 427 930	..	5 427 930
4	Payments in lieu of long service leave, retiring gratuities					
			160 000	86 864	..	86 864
	Total Division No. 501	..	5 670 000	5 514 794	..	5 514 794
502	PUBLIC SERVICE ELECTRONIC DATA PROCESSING SERVICE BUREAU					
1	Salaries and Payments in the nature of Salary—					
2	Salaries and allowances					
			1 282 039	1 243 937	..	1 243 937
3	Overtime and penalty rates					
			46 961	46 960	..	46 960
4	Payments in lieu of long service leave, retiring gratuities					
			5 000	..	..	..
			1 334 000	1 290 897	..	1 290 897

ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		PROPERTY AND SERVICES— continued				
502		PUBLIC SERVICE ELECTRONIC DATA PROCESSING SERVICE BUREAU—continued				
	2	General Expenses—				
	1	Travelling and subsistence	12 500	11 532	..	11 532
	2	Office requisites equipment, printing and stationery	803 500	788 514	..	788 514
	3	Books and publications	500	498	..	498
	4	Postal and telephone expenses	350	178	..	178
	8	Incidental expenses	20 400	11 146	..	11 146
			837 250	811 868	..	811 868
		Total Division No. 502 ..	2 171 250	2 102 765	..	2 102 765
503		PUBLIC RECORD OFFICE				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	250 000	250 000	40 075	290 075
	3	Overtime and penalty rates	3 650	3 650	1 394	5 044
	4	Payments in lieu of long service leave, retiring gratuities .. ..	..	..	6 215	6 215
			253 650	253 650	47 684	301 334
	2	General Expenses—				
	1	Travelling and subsistence	7 480	7 083	..	7 083
	2	Office requisites and equipment, printing and stationery	5 400	5 374	..	5 374
	3	Books and publications	10 500	10 464	..	10 464
	4	Postal and telephone expenses	2 770	2 095	..	2 095
	5	Motor vehicles—Purchase and running expenses	2 110	2 071	..	2 071
	6	Fuel, light, power and water	28 500	26 840	..	26 840
	8	Incidental expenses	64 750	61 376	..	61 376
	9	Furniture and fittings, display and other equipment, exhibits, &c.	16 700	16 700	..	16 700
			138 210	132 003	..	132 003
		Total Division No. 503 ..	391 860	385 653	47 684	433 337
		TOTAL PROPERTY AND SERVICES	8 499 298	8 269 351	141 095	8 410 446

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—continued

ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		LOCAL GOVERNMENT				
510		LOCAL GOVERNMENT				
	1	Salaries and Payments in the nature of Salary—				
	1	Secretary—Salary (\$35 518) and allowance (\$1 750)	36 628	36 628	640	37 268
	2	Salaries and allowances	1 079 388	1 079 388	151 646	1 231 034
	3	Overtime and penalty rates	10 150	8 993	..	8 993
	4	Payments in lieu of long service leave, retiring gratuities.. .. .	5 612	5 611	..	5 611
			1 131 778	1 130 620	152 286	1 282 906
	2	General Expenses—				
	1	Travelling and subsistence	32 800	32 800	848	33 648
	2	Office requisites and equipment, printing and stationery	44 900	39 798	..	39 798
	3	Books and publications	20 300	12 479	..	12 479
	4	Postal and telephone expenses	14 000	13 981	..	13 981
	5	Motor vehicles—Purchase and running expenses	23 970	20 243	..	20 243
	6	Fuel, light, power and water	9 000	9 000	..	9 000
	7	Electronic Data Processing—Expenses	50 000	46 565	..	46 565
	8	Incidental expenses	69 500	49 280	..	49 280
	20	Pay-roll Tax	193 610	193 610	50	193 660
			458 080	417 756	898	418 654
	3	Other Services—				
	1	Municipal Auditors, Municipal Clerks, Municipal Electrical Engineers, Municipal Engineers, and Municipal Building Surveyors Boards, Municipal Accounting Committee—Fees and expenses	10 000	9 353	..	9 353
	2	Local Government Advisory Board—Fees	3 000	2 983	..	2 983
	3	Building Regulations Committee—Chairman's salary and members' Fees	80 000	63 921	..	63 921
	6	Land Valuation Boards of Review—Chairmen's salaries and members' fees	100 000	91 585	..	91 585
	8	Metropolitan Fire Brigades Board—Contribution towards operating expenses	3 956 375	3 956 375	..	3 956 375
	9	Subsidies to Municipalities—Towards the cost of supervision of school crossings	1 600 000	1 599 751	..	1 599 751
		Carried forward	5 749 375	5 723 968	..	5 723 968

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
LOCAL GOVERNMENT—						
<i>continued</i>						
510	LOCAL GOVERNMENT—<i>continued</i>					
3	Other Services—<i>continued</i>					
		Brought forward	5 749 375	5 723 968	..	5 723 968
10		Victoria Grants Commission—Chairman's salary and members' fees ..	65 000	64 235	..	64 235
11		Review of the Role, Structure and Administration of Local Government in Victoria—Expenses ..	200 000	130 931	..	130 931
12		Foundation for Technical Advancement of Local Government Engineering in Victoria—Grant ..	5 000	5 000	..	5 000
13		Building and Development Control Administration—Expenses ..	15 000	11 386	..	11 386
15		Allowance to meet expenses incurred in connexion with the overseas visit of the Honorable A. J. Hunt, M.L.C., Minister for Local Government ..	..	..	623	623
			6 034 375	5 935 520	623	5 936 143
		Total Division No. 510 ..	7 624 233	7 483 896	153 807	7 637 703
516	VALUER-GENERAL					
1	Salaries and Payments in the nature of Salary—					
2		Salaries and allowances	1 750 000	1 733 251	..	1 733 251
3		Overtime and penalty rates	500	..	..	..
4		Payments in lieu of long service leave, retiring gratuities	30 000	11 890	..	11 890
			1 780 500	1 745 141	..	1 745 141
2	General Expenses—					
1		Travelling and subsistence	145 544	144 478	..	144 478
2		Office requisites and equipment, printing and stationery	23 469	23 468	..	23 468
3		Books and publications	7 180	7 174	..	7 174
4		Postal and telephone expenses ..	10 300	10 114	..	10 114
5		Motor vehicles—Purchase and running expenses	22 437	22 436	..	22 436
7		Electronic Data Processing—Expenses ..	23 730	23 670	..	23 670
8		Incidental expenses	15 400	9 253	..	9 253
			248 060	240 593	..	240 593

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—continued

ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
LOCAL GOVERNMENT—						
<i>continued</i>						
516	VALUER-GENERAL—continued					
3	Other Services—					
1	Valuers' Qualification Board—Fees ..		1 200	1 123	..	1 123
2	Municipal Valuation Fees Committee— Fees		900	600	..	600
			2 100	1 723	..	1 723
	Total Division No. 516 ..		2 030 660	1 987 457	..	1 987 457
519 WEIGHTS AND MEASURES						
1	Salaries and Payments in the nature of Salary—					
2	Salaries and allowances		535 000	451 224	..	451 224
3	Overtime and penalty rates		1 000	278	..	278
4	Payments in lieu of long service leave, retiring gratuities.. .. .		25 000	24 248	..	24 248
			561 000	475 750	..	475 750
2	General Expenses—					
1	Travelling and subsistence		52 200	47 341	..	47 341
2	Office requisites and equipment, printing and stationery		3 650	3 649	..	3 649
3	Books and publications		630	411	..	411
4	Postal and telephone expenses		10 900	10 749	..	10 749
5	Motor vehicles—Purchase and running expenses		49 000	47 421	..	47 421
6	Fuel, light, power and water		5 300	4 935	..	4 935
8	Incidental expenses		1 750	1 045	..	1 045
9	Materials and equipment		2 750	2 230	..	2 230
			126 180	117 781	..	117 781
	Total Division No. 519 ..		687 180	593 531	..	593 531
	TOTAL LOCAL GOVERNMENT		10 342 073	10 064 884	153 807	10 218 691

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—continued
ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
PLANNING						
521	MINISTRY FOR PLANNING					
1	Salaries and Payments in the nature of Salary—					
2	Salaries and allowances		570 000	570 000	50 486	620 486
3	Overtime and penalty rates		7 200	7 200	2 014	9 214
			577 200	577 200	52 500	629 700
2	General Expenses—					
1	Travelling and subsistence		15 400	15 400	958	16 358
2	Office requisites and equipment, printing and stationery		33 100	33 050	..	33 050
3	Books and publications		5 150	5 077	..	5 077
4	Postal and telephone expenses		27 400	27 400	7 053	34 453
5	Motor vehicles—Purchase and running expenses		21 215	21 215	..	21 215
6	Fuel, light, power and water		8 955	8 955	4 286	13 241
7	Electronic Data Processing—Expenses .. ..		..	..	262	262
8	Incidental expenses		51 200	51 200	3 358	54 558
20	Pay-roll Tax		118 460	118 460	25 404	143 864
			280 880	280 757	41 321	322 078
3	Other Services—					
1	Historic Buildings Preservation Council—Fees and expenses		40 093	40 093	..	40 093
2	Regional Planning Authorities—Grant		592 000	564 843	..	564 843
3	Town Planning Appeals Tribunal—Fees		341 619	341 619	1 092	342 711
4	Compensation Enquiry—Fees and expenses		11 188	11 187	..	11 187
5	Australian Institute of Urban Studies— Contribution		15 000	15 000	..	15 000
6	Co-ordinator of Urban Land Develop- ment—Salaries and expenses .. ..		..	..	22 562	22 562
7	Central Gippsland Brown Coal Re- sources Working Committee— Expenses .. ..		..	..	2 991	2 991
			999 900	972 742	26 645	999 387
	Total Division No. 521		1 857 980	1 830 699	120 466	1 951 165

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		PLANNING—<i>continued</i>				
522		TOWN AND COUNTRY PLANNING BOARD				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	1 773 000	1 773 000	82 212	1 855 212
	3	Overtime and penalty rates	2 770	2 754	..	2 754
	4	Payments in lieu of long service leave, retiring gratuities	10 000	10 000	1 201	11 201
			1 785 770	1 785 754	83 413	1 869 167
	2	General Expenses—				
	1	Travelling and subsistence	39 000	36 160	..	36 160
	2	Office requisites and equipment, printing and stationery	38 300	37 995	..	37 995
	3	Books and publications	39 800	39 661	..	39 661
	4	Postal and telephone expenses	13 100	13 100	5 295	18 395
	6	Fuel, light, power and water	3 000	1 924	..	1 924
	8	Incidental expenses	38 700	38 700	10 197	48 897
			171 900	167 540	15 492	183 032
	3	Other Services—				
	1	Town and Country Planning Board— Fees	2 000	1 850	..	1 850
		Total Division No. 522	1 959 670	1 955 144	98 905	2 054 049
		TOTAL PLANNING	3 817 650	3 785 843	219 371	4 005 214

ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
MINERALS AND ENERGY						
540	MINERALS AND ENERGY					
1	Salaries and Payments in the nature of Salary—					
1	Secretary for Minerals and Energy— Salary (\$41 833) and allowance (\$2 000)					
			43 078	43 078	755	43 833
2	Salaries and allowances					
			3 280 000	3 280 000	13 751	3 293 751
3	Overtime and penalty rates					
			21 800	21 777	..	21 777
4	Payments in lieu of long service leave, retiring gratuities					
			40 000	33 282	..	33 282
			3 384 878	3 378 137	14 506	3 392 643
2	General Expenses—					
1	Travelling and subsistence					
			127 733	127 733	8 608	136 341
2	Office requisites and equipment, printing and stationery					
			31 200	31 200	2 797	33 997
3	Books and publications					
			57 300	57 299	..	57 299
4	Postal and telephone expenses					
			70 700	70 580	..	70 580
5	Motor vehicles—Purchase and running expenses					
			133 310	133 310	8 999	142 309
6	Fuel, light, power and water					
			20 902	20 901	..	20 901
7	Electronic Data Processing—Expenses					
			14 000	14 000	..	14 000
8	Incidental expenses					
			44 700	44 700	7 685	52 385
9	Laboratory—Chemicals, materials and other expenses					
			13 350	13 350	1 500	14 850
20	Pay-roll Tax					
			221 305	221 305	..	221 305
			734 500	734 378	29 589	763 967
3	Other Services—					
1	Sludge Abatement, Mine Managers, Quarry Managers, Coal Mine Man- agers and Drillers Licensing Boards— Fees and other expenses					
			2 500	2 350	..	2 350
2	Boring works					
			1 059 206	1 059 206	..	1 059 206
3	Geological surveys					
			43 950	43 950	..	43 950
4	Covering abandoned shafts					
			18 055	18 054	..	18 054
5	State batteries—Equipment, con- struction, removal, maintenance and running expenses					
			9 066	9 065	..	9 065
6	Surveys, &c., for mineral deposits					
			30 000	27 062	..	27 062
8	Advances for gold mining					
			10 000	6 500	..	6 500
9	Cadetships—Fees and allowances					
			2 600	2 600	307	2 907
10	Contribution to Coal Mine Workers' Pension Fund					
			200 000	161 716	..	161 716
11	Contributions to Victorian Brown Coal Research Trust Account					
			666 638	445 026	..	445 026
		Carried forward	2 042 015	1 775 529	307	1 775 836

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—continued

ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		MINERALS AND ENERGY—continued				
540		MINERALS AND ENERGY—continued				
	3	Other Services—continued				
		Brought forward	2 042 015	1 775 529	307	1 775 836
	12	Victorian Brown Coal Research and Development Committee—Fees and expenses	32 500	22 546	..	22 546
	13	Victorian Solar Energy Research Committee—Fees and expenses	65 935	65 934	..	65 934
	14	National School of Drilling—Contribution .. .. .	..	..	15 000	15 000
	15	Victorian Brown Coal Council—Contributions towards operating expenses .. .. .	..	..	153 000	153 000
			2 140 450	1 864 009	168 307	2 032 316
		Total Division No. 540	6 259 828	5 976 524	212 402	6 188 926
546		HAZARDOUS MATERIALS				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	461 528	409 251	..	409 251
	4	Payments in lieu of long service leave, retiring gratuities	38 472	38 472	..	38 472
			500 000	447 723	..	447 723
	2	General Expenses—				
	1	Travelling and subsistence	13 800	13 797	..	13 797
	2	Office requisites and equipment, printing and stationery	4 400	3 785	..	3 785
	3	Books and publications	5 310	3 106	..	3 106
	4	Postal and telephone expenses	9 700	9 700	..	9 700
	5	Motor vehicles—Purchase and running expenses	28 700	28 700	..	28 700
	6	Fuel, light, power and water	4 700	4 254	..	4 254
	8	Incidental expenses	1 800	1 437	..	1 437
	9	Laboratory equipment, safety equipment, chemicals and materials	2 150	2 150	..	2 150
			70 560	66 929	..	66 929
		Total Division No. 546	570 560	514 652	..	514 652
549		GAS REGULATION				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	135 000	123 812	..	123 812
	4	Payments in lieu of long service leave, retiring gratuities	10 000	8 135	..	8 135
		Total Division No. 549	145 000	131 947	..	131 947
		TOTAL MINERALS AND ENERGY	6 975 388	6 623 123	212 402	6 835 525

ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
AGRICULTURE						
570	CENTRAL ADMINISTRATION					
	1	Salaries and Payments in the nature of Salary—				
	1	Director-General of Agriculture—Salary (\$39 432) and allowance (\$1 750) ..	40 468	40 468	714	41 182
	2	Salaries and allowances	2 222 400	2 219 763	..	2 219 763
	3	Overtime and penalty rates	19 000	11 318	..	11 318
	4	Payments in lieu of long service leave, retiring gratuities	80 000	70 099	..	70 099
			2 361 868	2 341 648	714	2 342 362
	2	General Expenses—				
	1	Travelling and subsistence	24 600	24 600	..	24 600
	2	Office requisites and equipment, printing and stationery	28 881	28 880	..	28 880
	3	Books and publications	87 850	87 850	..	87 850
	4	Postal and telephone expenses	530 659	530 659	..	530 659
	5	Motor vehicles—Purchase and running expenses	348 650	348 650	..	348 650
	6	Fuel, light, power and water	48 000	48 000	7 456	55 456
	7	Electronic Data Processing—Expenses	140 000	140 000	4 000	144 000
	8	Incidental expenses	15 700	15 700	6 591	22 291
	9	Payments to officers in connexion with investigations carried out whilst travelling overseas	1 000	1 000	..	1 000
	20	Pay-roll Tax	1 754 240	1 754 240	41 970	1 796 210
			2 979 580	2 979 579	60 017	3 039 596
	3	Other Services—				
	1	Contribution to Commonwealth Agricultural Bureaux	11 025	11 025	518	11 543
	2	Contribution to Journal of Experimental Agriculture and Animal Husbandry	19 000	19 000	..	19 000
	3	Kerang Agricultural Research Farm—Grant	7 000	7 000	..	7 000
	4	Ornamental Plant Research Account—Contribution	7 000	7 000	..	7 000
	5	Contribution towards cost of legume innoculant quality control	15 080	15 080	..	15 080
	6	Australian Plague Locust Commission—Contribution	89 500	72 060	..	72 060
	7	Swan Hill Irrigators' Research Farm—Grant	8 000	2 200	..	2 200
	8	Allowance to meet expenses incurred in connexion with the overseas visit of the Honorable I. W. Smith, M.P., Minister of Agriculture and Mrs. Smith .. .. .	..	..	14 659	14 659
			156 605	133 365	15 177	148 542
		Total Division No. 570	5 498 053	5 454 592	75 908	5 530 500

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—*continued*ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
AGRICULTURE—<i>continued</i>						
576	AGRICULTURAL EDUCATION AND EXTENSION SERVICES					
1	Salaries and Payments in the nature of Salary—					
2	Salaries and allowances		2 222 200	2 222 200	126 403	2 348 603
3	Overtime and penalty rates		1 280	1 280	..	1 280
4	Payments in lieu of long service leave, retiring gratuities		40 000	40 000	16 088	56 088
			2 263 480	2 263 480	142 491	2 405 971
2	General Expenses—					
1	Travelling and subsistence		28 500	28 500	..	28 500
2	Office requisites and equipment, printing and stationery		13 700	13 700	..	13 700
3	Books and publications		700	700	..	700
8	Incidental expenses		2 200	2 191	..	2 191
			45 100	45 091	..	45 091
3	Other Services—					
1	State Agricultural College, Dookie— Expenses		1 509 646	1 509 646	26 506	1 536 152
2	College of Horticulture, Burnley— Expenses		465 550	464 590	..	464 590
3	Agricultural College, Glenormiston— Equipment, livestock and running expenses		384 970	384 970	5 399	390 369
4	Royal Agricultural Society of Victoria— Grant for purposes of Senior Young Farmers of Victoria		170 000	170 000	10 870	180 870
5	Agricultural cadetships and scholarships		11 900	11 900	..	11 900
6	McMillan Rural Studies Centre, War- ragul—Expenses		163 000	163 000	428	163 428
7	State Agricultural College, Longere- nong—Expenses		913 700	913 700	32 148	945 848
8	Production of departmental publications		116 983	116 982	..	116 982
9	Production of departmental films, radio programmes, exhibits, &c.		9 000	8 994	..	8 994
10	Agricultural Engineering—Expenses		9 250	9 250	..	9 250
11	Agricultural Economics Branch		61 921	61 921	..	61 921
12	Victorian Advisory Council on Agri- cultural Education—Fees and other expenses		14 000	14 000	1 900	15 900
			3 829 920	3 828 953	77 251	3 906 204
	Total Division No. 576		6 138 500	6 137 524	219 742	6 357 266

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
AGRICULTURE—<i>continued</i>						
582	PLANT SERVICES					
1	Salaries and Payments in the nature of Salary—					
2	Salaries and allowances		8 600 801	8 237 677	..	8 237 677
3	Overtime and penalty rates		63 000	62 999	..	62 999
4	Payments in lieu of long service leave, retiring gratuities		105 999	105 999	..	105 999
			8 769 800	8 406 675	..	8 406 675
2	General Expenses—					
1	Travelling and subsistence		246 400	246 400	..	246 400
2	Office requisites and equipment, printing and stationery		12 900	12 900	..	12 900
3	Books and publications		650	650	..	650
8	Incidental expenses		18 250	18 250	..	18 250
9	Stores, equipment, materials and other expenses of inspectors and other personnel		1 550	1 550	..	1 550
			279 750	279 750	..	279 750
3	Other Services—					
1	Viticultural Station, Rutherglen—Equip- ment, plants, seeds, &c., and running expenses		35 300	35 300	450	35 750
2	Irrigation Research Institute, Tatura— Equipment, plants, seeds, &c., and running expenses		171 770	171 770	..	171 770
3	Horticultural Research Institute, Knox- field—Equipment, plants, seeds, &c., and running expenses		205 090	205 090	..	205 090
4	Research Station, Mildura—Equipment, plants, seeds, &c., and running expenses		153 760	153 760	..	153 760
5	Vegetable Research Station—Frankston		70 510	70 510	..	70 510
6	Experimental and extension work		175 620	175 620	..	175 620
8	Expenses in connexion with the control of fruit fly		249 061	237 857	..	237 857
9	Contribution to Commonwealth Govern- ment towards Quarantine Publicity Campaign		9 196	8 782	..	8 782
10	Market News Service—Expenses		21 400	21 400	220	21 620
11	Marketing inspection		19 400	19 400	170	19 570
12	Contribution towards cost of fresh fruit disinfestation		20 140	17 630	..	17 630
	Carried forward		1 131 247	1 117 119	840	1 117 959

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		AGRICULTURE—<i>continued</i>				
582		PLANT SERVICES—<i>continued</i>				
3		Other Services—<i>continued</i>				
		Brought forward	1 131 247	1 117 119	840	1 117 959
13		Contribution towards cost of establishing repositories for virus tested material	9 750	7 108	..	7 108
14		Potato Research Station, Healesville—Equipment, livestock and running expenses	153 640	153 640	..	153 640
15		Salinity Control, Goulburn Valley—Expenses	71 000	71 000	975	71 975
16		Apple and Pear Industry—Export assistance	26 786	26 786	..	26 786
17		Argentine Ant Eradication Program—Expenses	30 000	30 000	..	30 000
18		Tobacco Research Station, Myrtleford—Equipment, livestock and running expenses in connexion with development of land unsuitable for tobacco growing..	5 120	5 120	90	5 210
19		Mallee Research Station, Walpeup—Equipment, livestock and running expenses	141 398	141 398	..	141 398
20		Seed Testing Station, Burnley—Equipment and running expenses	32 716	32 716	..	32 716
21		Commonwealth Tobacco Industry Trust Fund—Contribution	6 750	6 750	..	6 750
22		Wheat Research Institute, Horsham	113 390	113 390	910	114 300
23		Insect infestation in grains—Cost of eradication program	27 350	23 794	..	23 794
24		Plant Research Institute—Equipment and running expenses including expenses in connexion with pest control ..	181 667	181 666	..	181 666
25		Inspection of produce ..	64 880	54 285	..	54 285
26		Plant Quarantine costs ..	117 092	117 092	..	117 092
29		Lucerne Research—Expenses ..	16 250	16 250	60	16 310
30		Burnley Advisory Centre—Expenses ..	15 000	14 953	..	14 953
31		Warehouse Beetle, Eradication Campaign—Contribution ..	11 592	11 592	..	11 592
32		8th Meeting of the International Organization of Citrus Virologists—Contribution ..	472	472	..	472
33		26th Apimondia Congress—Contribution ..	1 300	1 300	..	1 300
			2 157 400	2 126 431	2 875	2 129 306
		Total Division No. 582 ..	11 206 950	10 812 856	2 875	10 815 731

ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
AGRICULTURE—continued						
585	ANIMAL HEALTH					
1	Salaries and Payments in the nature of Salary—					
2	Salaries and allowances		8 635 000	8 635 000	592 645	9 227 645
3	Overtime and penalty rates		530	530	..	530
4	Payments in lieu of long service leave, retiring gratuities		55 000	55 000	21 241	76 241
			8 690 530	8 690 530	613 886	9 304 416
2	General Expenses—					
1	Travelling and subsistence		74 000	74 000	..	74 000
2	Office requisites and equipment, printing and stationery		4 650	4 638	..	4 638
3	Books and publications		900	867	..	867
8	Incidental expenses		2 560	2 560	..	2 560
9	Stores, equipment, materials, vaccines and other payments in connexion with stock disease control		19 350	19 337	..	19 337
			101 460	101 402	..	101 402
3	Other Services—					
1	Veterinary Research Station, Attwood— Equipment, livestock, and running expenses		174 250	174 250	1 190	175 440
2	Veterinary Research Laboratory, Hamilton —Expenses		100 120	100 120	780	100 900
3	Experimental and extension work		3 000	2 974	..	2 974
4	Veterinary scholarships and cadetships		46 815	46 815	..	46 815
5	Expenses in connexion with footrot control		215 720	214 213	..	214 213
7	Artificial breeding control		21 900	21 900	420	22 320
8	Veterinary Research Institute, Parkville— Expenses		194 890	194 890	..	194 890
9	Expenses in connexion with meat inspection		839 900	833 768	..	833 768
10	Bendigo Regional Veterinary Laboratory —Expenses		175 990	175 989	..	175 989
11	Bairnsdale Regional Veterinary Laboratory —Expenses		140 363	140 363	..	140 363
12	Benalla Regional Veterinary Laboratory— Expenses		138 500	138 500	..	138 500
14	Payments to municipalities to facilitate the destruction of cattle .. ..		..	..	910	910
15	State Agricultural Chemistry Laboratory— Equipment and running expenses		45 200	45 200	..	45 200
16	Compensation under the <i>Cattle Com- pensation Act 1967, No. 7615</i>		16 632	16 631	..	16 631
	Carried forward		2 113 280	2 105 613	3 300	2 108 913

FINANCE, 1978-79

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
AGRICULTURE—<i>continued</i>						
585	ANIMAL HEALTH—<i>continued</i>					
3	Other Services—<i>continued</i>					
		Brought forward	2 113 280	2 105 613	3 300	2 108 913
17		Compensation under the <i>Swine Compensation Act 1967, No. 7614</i>	8 159	3 107	..	3 107
18		Payment to private veterinary practitioners for testing under the National Brucellosis and Tuberculosis eradication campaign	110 000	109 999	..	109 999
19		Animal Quarantine expenses	73 121	73 121	..	73 121
20		Carcase Classification Scheme	32 500	30 174	..	30 174
			2 337 060	2 322 014	3 300	2 325 314
Total Division No. 585			11 129 050	11 113 946	617 186	11 731 132
588	ANIMAL INDUSTRIES					
1	Salaries and Payments in the nature of Salary—					
2		Salaries and allowances	6 050 000	6 050 000	536 885	6 586 885
3		Overtime and penalty rates	10 700	10 700	..	10 700
4		Payments in lieu of long service leave, retiring gratuities	50 000	50 000	16 757	66 757
			6 110 700	6 110 700	553 642	6 664 342
2	General Expenses—					
1		Travelling and subsistence	340 600	340 600	1 604	342 204
2		Office requisites and equipment, printing and stationery	42 200	42 130	..	42 130
3		Books and publications	100	100	..	100
7		Electronic Data Processing—Expenses ..	30 300	30 300	4 000	34 300
8		Incidental expenses	7 500	7 500	..	7 500
			420 700	420 630	5 604	426 234
3	Other Services—					
1		Animal Research Institute, Werribee—Equipment, livestock and running expenses	655 970	655 970	26 350	682 320
2		Pastoral Research Institute, Hamilton—Equipment, livestock and running expenses	193 390	193 390	5 392	198 782
3		Poultry investigation and advisory work ..	46 500	46 500	700	47 200
4		Livestock experimental and extension work	4 450	4 364	..	4 364
Carried forward			900 310	900 224	32 442	932 666

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		AGRICULTURE—<i>continued</i>				
588		ANIMAL INDUSTRIES—<i>continued</i>				
3		Other Services— <i>continued</i>				
		Brought forward	900 310	900 224	32 442	932 666
5		Pasture experimental and extension work	40 800	40 800	560	41 360
6		Research Station, Rutherglen—Equip- ment, livestock and running expenses ..	275 440	275 440	5 210	280 650
7		Irrigation Research Station, Kyabram— Equipment, livestock and running expenses	148 800	148 800	10 279	159 079
8		Dairy Research Station, Ellinbank— Equipment, livestock and running expenses	219 500	219 500	2 940	222 440
9		Gilbert Chandler Institute of Dairy Tech- nology, Werribee—Equipment and running expenses	147 120	147 120	11 839	158 959
10		For subsidization of herd recording associations	71 200	71 154	..	71 154
11		National Beef Recording Scheme—Con- tribution .. .. .	..	..	9 000	9 000
			1 803 170	1 803 038	72 270	1 875 308
		Total Division No. 588 ..	8 334 570	8 334 368	631 516	8 965 884
		TOTAL AGRICULTURE ..	42 307 123	41 853 286	1 547 227	43 400 513

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
HEALTH						
620	HEALTH ADMINISTRATION					
1	Salaries and Payments in the nature of Salary—					
2	Salaries and allowances		1 413 219	1 413 219	24 297	1 437 516
3	Overtime and penalty rates		24 500	24 390	..	24 390
4	Payments in lieu of long service leave, retiring gratuities		31 781	5 307	..	5 307
			1 469 500	1 442 916	24 297	1 467 213
2	General Expenses—					
1	Travelling and subsistence		15 380	15 379	..	15 379
2	Office requisites and equipment, printing and stationery		27 681	27 681	..	27 681
3	Books and publications		10 500	10 481	..	10 481
4	Postal and telephone expenses		105 700	105 677	..	105 677
5	Motor vehicles—Purchase and running expenses		6 837	6 837	..	6 837
6	Fuel, light, power and water		45 291	45 290	..	45 290
7	Electronic Data Processing—Expenses		3 112	3 111	..	3 111
8	Incidental expenses		4 000	4 000	454	4 454
9	Medical expenses &c., at penal establish- ments		94 294	94 294	7 863	102 157
10	Health education—Expenses		13 165	13 165	..	13 165
11	Recruitment of Medical Practitioners from overseas for country areas— Payments .. .. .		..	..	4 058	4 058
20	Pay-roll Tax		600 080	600 080	79 119	679 199
			926 040	925 995	91 494	1 017 489
3	Other Services—					
1	Medical Board, Hospitals Accreditation Committee and Foreign Practitioners Qualifications Committee—Fees and other expenses		53 300	48 226	..	48 226
2	Contribution to Hospitals and Charities Fund		134 890 000	134 890 000	14 500 000	149 390 000
3	Bush Nursing Hospitals—Grants		470 000	470 000	..	470 000
4	Nurses' Memorial Centre—Grant		3 000	3 000	..	3 000
5	Victorian Bush Nursing Association— Grant		13 000	8 000	..	8 000
10	Family Planning Association of Aust- ralia, Victoria Branch—Grant		22 500	22 500	..	22 500
	Carried forward		135 451 800	135 441 726	14 500 000	149 941 726

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
HEALTH—<i>continued</i>						
620	HEALTH ADMINISTRATION—<i>continued</i>					
3	Other Services—<i>continued</i>					
		Brought forward	135 451 800	135 441 726	14 500 000	149 941 726
11		Consultative Council on Maternal Mortality—Fees and other expenses ..	23 000	22 012	..	22 012
14		Peninsula Ambulance Service—Grant ..	30 000	30 000	..	30 000
18		Australian Kidney Foundation (Victorian Branch)—Grant	25 000	25 000	..	25 000
22		Private Hospitals Schools of Nursing—Contribution towards operating costs ..	2 081 094	2 081 094	..	2 081 094
23		Physiotherapists Registration Board of Victoria—Repayable advance ..	10 000	10 000	..	10 000
24		Consultative Council on Road Accident Mortality—Fees and expenses ..	24 200	17 760	..	17 760
30		National Heart Foundation—National Blood Pressure Study—Grant ..	30 000	30 000	..	30 000
31		National Heart Foundation of Australia—Victorian Division—Grant ..	15 000	15 000	..	15 000
32		Community Health Projects—Operating costs	3 876 357	3 521 506	..	3 521 506
33		National Neurological Foundation—Five Year Appeal—Grant ..	12 500	12 500	..	12 500
34		Consultative Council on Maternal and Child Health—Fees and other expenses ..	5 000	2 231	..	2 231
35		Consultative Council on Anaesthetic Mortality and Morbidity—Fees and other expenses	16 000	108	..	108
36		Health Services Planning and Research Program—Operating costs ..	64 821	64 820	..	64 820
39		Public Service Medical Centre—Expenses	77 739	77 739	..	77 739
40		Chiropractors and Osteopaths Registration Board—Repayable advance ..	..	..	3 000	3 000
41		Deafness Foundation (Victoria)—1979 Appeal—Grant .. ..	..	..	10 000	10 000
			141 742 511	141 351 496	14 513 000	155 864 496
		Total Division No. 620 ..	144 138 051	143 720 407	14 628 791	158 349 198
626	GENERAL HEALTH					
1	Salaries and Payments in the nature of Salary—					
2		Salaries and allowances	3 440 000	3 202 376	..	3 202 376
3		Overtime and penalty rates	8 300	8 248	..	8 248
4		Payments in lieu of long service leave, retiring gratuities	50 000	48 251	..	48 251
			3 498 300	3 258 875	..	3 258 875

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—*continued*ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		HEALTH—<i>continued</i>				
626		GENERAL HEALTH—<i>continued</i>				
2		General Expenses—				
1		Travelling and subsistence	88 410	86 849	..	86 849
2		Office requisites and equipment, printing and stationery	17 762	17 761	..	17 761
3		Books and publications	11 600	11 600	388	11 988
4		Postal and telephone expenses	18 500	18 215	..	18 215
5		Motor vehicles—Purchase and running expenses	46 770	35 351	..	35 351
8		Incidental expenses	8 700	8 588	..	8 588
9		State Health Laboratories—Maintenance and other expenses	22 000	20 508	..	20 508
10		General infectious diseases	724 700	724 597	..	724 597
11		Veneral diseases	177 100	177 058	..	177 058
12		Plumbers' and Gasfitters' Board—Expenses	10 400	6 207	..	6 207
13		Cinematograph Operators' Board—Expenses	1 850	1 784	..	1 784
14		Poliomyelitis and allied diseases—Maintenance, treatment and after-care of sufferers and training of personnel for such work	57 728	57 728	..	57 728
15		Industrial Hygiene Division—Expenses	21 500	17 709	..	17 709
16		Proprietary Medicines—Expenses (including fees of members of Committee)	4 600	3 147	..	3 147
17		Poisons Control—Expenses (including fees to members of Committee)	34 400	31 923	..	31 923
18		Research and investigation into mal-treatment and conditions affecting the development of young children	6 500	4 897	..	4 897
19		Specialists Services—Social Welfare Department Adoption Service	2 400	97	..	97
			1 254 920	1 224 019	388	1 224 407
3		Other Services—				
1		Elderly Citizens Clubs—Subsidies to municipalities towards maintenance expenses, and salaries of Welfare Officers	1 263 761	1 263 761	241 509	1 505 270
2		Subsidies to municipalities &c., towards home-help schemes (including direct assistance)	6 600 000	6 600 000	990 000	7 590 000
3		To meet cost of travel on State-owned transport for people of limited means requiring treatment at public hospitals	191 239	191 239	..	191 239
		Carried forward	8 055 000	8 055 000	1 231 509	9 286 509

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
HEALTH—<i>continued</i>						
626	GENERAL HEALTH—<i>continued</i>					
3	Other Services—<i>continued</i>					
		Brought forward	8 055 000	8 055 000	1 231 509	9 286 509
4		Commission of Public Health—Fees and expenses	2 400	2 400	2 647	5 047
5		Food Standards Committee—Fees and expenses	500	500	286	786
6		Cancer Institute—Maintenance, &c.	7 059 000	7 059 000	402 000	7 461 000
8		Cemeteries—Grants towards maintenance and improvement	16 000	16 000	..	16 000
9		Walter and Eliza Hall Institute of Medical Research—Grant	360 000	360 000	..	360 000
10		Baker Medical Research Institute—Grant	80 000	80 000	..	80 000
12		Prince Henry's Medical Research Institute—Grant	40 000	40 000	..	40 000
13		Anti-Cancer Council of Victoria—Grant	35 000	35 000	..	35 000
14		Australian Arbo-Encephalitis Protection Program—Contribution	100 000	92 848	..	92 848
15		Howard Florey Institute of Experimental Physiology and Medicine—Grant	165 000	165 000	..	165 000
16		National Vision Research Institute of Australia—Grant	25 000	25 000	..	25 000
17		Investigation into Congenital Malformations—Fees and expenses	2 000	1 528	..	1 528
18		Exotic Diseases Hospital—Running expenses	130 100	130 100	5 806	135 906
19		St. Vincent's School of Medical Research—Grant	20 000	20 000	..	20 000
20		The Asthma Foundation of Victoria—Grant	15 000	15 000	..	15 000
21		Eighth International Congress on Hypnosis and Psychosomatic Medicine—Grant .. .. .	..	..	5 000	5 000
			16 105 000	16 097 376	1 647 248	17 744 624
		Total Division No. 626	20 858 220	20 580 270	1 647 636	22 227 906
629	TUBERCULOSIS					
1	Salaries and Payments in the nature of Salary—					
2		Salaries and allowances	441 000	347 700	..	347 700
3		Overtime and penalty rates	1 000	..	..	..
4		Payments in lieu of long service leave, retiring gratuities	45 000	1 528	..	1 528
			487 000	349 228	..	349 228

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
HEALTH—<i>continued</i>						
629	TUBERCULOSIS—<i>continued</i>					
2	General Expenses—					
1	Travelling and subsistence		23 000	19 592	..	19 592
2	Office requisites and equipment, printing and stationery		5 450	5 233	..	5 233
3	Books and publications		1 100	220	..	220
4	Postal and telephone expenses		850	667	..	667
5	Motor vehicles—Purchase and running expenses		11 620	8 096	..	8 096
6	Fuel, light, power and water		1 000	271	..	271
8	Incidental expenses		19 000	6 618	..	6 618
			62 020	40 697	..	40 697
3	Other Services—					
1	Heatherton Hospital—Running ex- penses		4 931 000	4 931 000	47 142	4 978 142
	Total Division No. 629		5 480 020	5 320 925	47 142	5 368 067
630	EARLY CHILDHOOD DEVELOPMENT					
1	Salaries and Payments in the nature of Salary—					
2	Salaries and allowances		781 000	771 190	..	771 190
3	Overtime and penalty rates		2 800	2 800	..	2 800
4	Payments in lieu of long service leave, retiring gratuities		5 000	..	..	..
			788 800	773 990	..	773 990
2	General Expenses—					
1	Travelling and subsistence		43 000	43 000	352	43 352
2	Office requisites and equipment, printing and stationery		6 000	5 999	..	5 999
3	Books and publications		501	459	..	459
4	Postal and telephone expenses		9 600	9 536	..	9 536
5	Motor vehicles—Purchase and running expenses		10 589	10 589	..	10 589
8	Incidental expenses		250	214	..	214
9	Expenses in connexion with pre-school scholarships		395 000	394 400	..	394 400
			464 940	464 197	352	464 549

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		HEALTH—<i>continued</i>				
630		EARLY CHILDHOOD DEVELOPMENT <i>—continued</i>				
	3	Other Services—				
	1	Subsidies to various authorities towards cost of maintaining kindergartens and pre-school centres	25 844 750	25 452 161	..	25 452 161
	2	Subsidies towards cost of maintaining crèches and day nurseries	1 508 130	1 411 824	..	1 411 824
	3	Victorian Playgroup Association—Grant	5 875	5 875	..	5 875
	4	Subsidies to various authorities towards the cost of kindergarten supervision ..	101 370	101 369	..	101 369
	5	Subsidy to the City of Knox towards the cost of a pilot project for the introduction of an Early Childhood Education and Development Program ..	267 000	264 081	..	264 081
	6	Fitzroy Adventure Playground—Grant ..	4 430	4 430	4 873	9 303
	7	Pre-School Free Milk Scheme	540 250	540 250	..	540 250
	8	State Standing Committee on Pre-School Child Development—Fees and expenses	1 100	152	..	152
			28 272 905	27 780 142	4 873	27 785 015
		Total Division No. 630 ..	29 526 645	29 018 329	5 225	29 023 554
631		DENTAL HEALTH SERVICES				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	3 327 000	3 250 585	..	3 250 585
	4	Payments in lieu of long service leave, retiring gratuities	30 000	26 966	..	26 966
			3 357 000	3 277 551	..	3 277 551
	2	General Expenses—				
	9	Penal Establishments—Dental expenses ..	54 969	54 968	..	54 968
	10	Children under the care of the Social Welfare Department—Dental expenses	167 531	151 677	..	151 677
			222 500	206 645	..	206 645

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
	HEALTH—<i>continued</i>					
631	DENTAL HEALTH SERVICES—<i>continued</i>					
3	Other Services—					
1	Dental Centres, Clinics and Mobile Services—Running expenses including equipment and sessional services					
			1 200 000	768 428	..	768 428
2	Subsidies to municipalities towards pre-school Dental Clinics					
			157 800	127 299	..	127 299
3	Australian Dental Association (Victorian Branch)—Subsidy towards lectures on dental health					
			5 000	5 000	..	5 000
5	Dental Therapist Training Schools—Running expenses (including equipment and sessional services)					
			208 885	179 727	..	179 727
6	Dental Therapy students in training—Allowances					
			394 115	394 114	..	394 114
7	Dental Students in Training—Scholarships					
			54 100	37 411	..	37 411
			2 019 900	1 511 979	..	1 511 979
	Total Division No. 631					
			5 599 400	4 996 175	..	4 996 175
632	MATERNAL AND CHILD HEALTH					
1	Salaries and Payments in the nature of Salary—					
2	Salaries and allowances					
			2 905 000	2 672 394	..	2 672 394
4	Payments in lieu of long service leave, retiring gratuities					
			40 000	19 745	..	19 745
			2 945 000	2 692 139	..	2 692 139
2	General Expenses—					
1	Travelling and subsistence					
			43 000	42 421	..	42 421
2	Office requisites and equipment, printing and stationery					
			10 000	9 630	..	9 630
3	Books and publications					
			26 000	18 322	..	18 322
4	Postal and telephone expenses					
			4 900	4 900	..	4 900
5	Motor vehicles—Purchase and running expenses					
			12 240	10 298	..	10 298
8	Incidental expenses					
			7 500	6 373	..	6 373
9	Ante-Natal and Family Planning Services—Expenses and sessional fees, &c.					
			114 600	102 584	..	102 584
10	School medical expenses					
			208 800	182 260	..	182 260
	Carried forward					
			427 040	376 788	..	376 788

ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		HEALTH—continued				
632		MATERNAL AND CHILD HEALTH				
		—continued				
	2	General Expenses—continued				
		Brought forward	427 040	376 788	..	376 788
	11	Medical and pharmaceutical expenses in connexion with children under care of Social Welfare Department ..	184 050	183 574	..	183 574
	12	Expenses in connexion with infant welfare scholarships	106 000	103 071	..	103 071
	13	Rail passes, &c., for infant welfare nurses	1 500	1 452	..	1 452
			718 590	664 885	..	664 885
	3	Other Services—				
	3	Subsidies to municipalities, &c., towards infant welfare centres, &c. ..	3 988 000	3 923 321	..	3 923 321
	5	Subsidies towards infant welfare schools and mothercraft training schools ..	24 300	23 896	..	23 896
			4 012 300	3 947 217	..	3 947 217
		Total Division No. 632 ..	7 675 890	7 304 241	..	7 304 241
633		ALCOHOLISM AND DRUG DEPENDENCY SERVICES				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	3 995 000	3 731 404	..	3 731 404
	3	Overtime and penalty rates	321 157	319 233	..	319 233
	4	Payments in lieu of long service leave, retiring gratuities	45 843	45 843	..	45 843
			4 362 000	4 096 480	..	4 096 480
	2	General Expenses—				
	1	Travelling and subsistence	10 600	9 598	..	9 598
	2	Office requisites and equipment, printing and stationery	28 500	25 971	..	25 971
	3	Books and publications	3 000	2 990	..	2 990
	4	Postal and telephone expenses	26 700	26 698	..	26 698
	5	Motor vehicles—Purchase and running expenses	30 880	25 425	..	25 425
	6	Fuel, light, power and water	72 000	67 378	..	67 378
	7	Electronic Data Processing—Expenses	4 700	2 609	..	2 609
	8	Incidental expenses	4 400	3 940	..	3 940
	9	Stores, provisions, clothing and bedding, plant and equipment and other expenses (including special expenses relating to patient therapy) ..	193 000	161 608	..	161 608
	10	Medicines and drugs, including medical laboratory and surgical sundries ..	63 000	57 286	..	57 286
	11	Committal of patients	1 000	..	..	..
	12	Expenses of accommodating patients outside departmental institutions ..	1 000	..	..	..
			438 780	383 503	..	383 503

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		HEALTH—<i>continued</i>				
633		ALCOHOLISM AND DRUG DEPENDENCY SERVICES—<i>continued</i>				
3		Other Services—				
1		Victorian Foundation on Alcoholism and Drug Dependency—Grant ..	50 000	50 000	5 000	55 000
2		Hospital Care Unit, Heatherton Sanito- rium ..	950 000	826 952	..	826 952
3		Buoyancy Foundation of Victoria— Grant ..	15 000	15 000	..	15 000
4		Moreland Hall Alcoholism Rehabilita- tion Centre—Grant ..	15 000	15 000	..	15 000
5		Community Health Projects—Operating Costs	515 000	488 056	..	488 056
			1 545 000	1 395 008	5 000	1 400 008
		Total Division No. 633 ..	6 345 780	5 874 991	5 000	5 879 991
635		MENTAL HYGIENE				
1		Salaries and Payments in the nature of Salary—				
2		Salaries and allowances	81 990 000	81 980 167	..	81 980 167
3		Overtime and penalty rates	8 500 000	8 393 606	..	8 393 606
4		Payments in lieu of long service leave, retiring gratuities	900 000	899 994	..	899 994
			91 390 000	91 273 767	..	91 273 767
2		General Expenses—				
1		Travelling and subsistence	267 900	267 900	..	267 900
2		Office requisites and equipment, printing and stationery	205 000	204 998	..	204 998
3		Books and publications	50 862	50 861	..	50 861
4		Postal and telephone expenses	538 500	538 500	..	538 500
5		Motor vehicles—Purchase and running expenses	429 760	429 760	19 700	449 460
6		Fuel, light, power and water	1 938 067	1 938 067	247 833	2 185 900
7		Electronic Data Processing—Expenses Incidental expenses	9 000	9 000	..	9 000
8		126 000	126 000	..	126 000	
9		Stores, provisions, clothing and bedding, plant and equipment and other expenses (including special expenses relating to patient therapy) of mental institutions and clinics and the medical and psychiatric clinic at Pentridge	6 169 100	6 169 100	..	6 169 100
10		Medicines and drugs, including medical laboratory and surgical sundries ..	1 240 000	1 239 999	..	1 239 999
11		Committal of patients	13 542	13 542	..	13 542
12		Expenses of accommodating patients outside mental institutions ..	525 529	525 529	..	525 529
			11 513 260	11 513 256	267 533	11 780 789

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—continued
ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		HEALTH—continued				
635		MENTAL HYGIENE—continued				
	3	Other Services—				
	1	Children's Amenities Trust Account— Payment	190 456	183 733	..	183 733
	2	Repatriation Hospital, Bundoora— Running expenses	2 940 000	2 898 856	..	2 898 856
	3	Cadetships—Fees and allowances	42 112	42 112	..	42 112
	5	Mansfield Travelling Teacher Service— Contribution towards operating costs	25 732	25 731	..	25 731
	7	Community Health Projects—Operating costs	4 413 000	3 216 545	..	3 216 545
			7 611 300	6 366 977	..	6 366 977
		Total Division No. 635 ..	110 514 560	109 154 000	267 533	109 421 533
		TOTAL HEALTH ..	330 138 566	325 969 338	16 601 327	342 570 665

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
660		STATE DEVELOPMENT, DECENTRALIZATION AND TOURISM				
	1	Salaries and Payments in the nature of Salary—				
	1	Director—Salary (\$35 518) and allow- ance (\$1 750)	36 628	36 628	640	37 268
	2	Salaries and allowances	1 800 000	1 800 000	37 309	1 837 309
	3	Overtime and penalty rates	20 800	19 535	..	19 535
	4	Payments in lieu of long service leave, retiring gratuities.. .. .	25 000	25 000	9 481	34 481
			1 882 428	1 881 163	47 430	1 928 593
	2	General Expenses—				
	1	Travelling and subsistence	75 717	75 717	..	75 717
	2	Office requisites and equipment, printing and stationery	51 950	51 426	..	51 426
	3	Books and publications	11 512	11 512	..	11 512
	4	Postal and telephone expenses	58 487	58 486	..	58 486
	5	Motor vehicles—Purchase and running expenses	46 057	46 057	1 953	48 010
	6	Fuel, light, power and water	1 300	867	..	867
	8	Incidental expenses	62 598	62 598	..	62 598
	9	Publicity	172 000	171 923	..	171 923
	20	Pay-roll Tax	96 129	96 129	..	96 129
			575 750	574 715	1 953	576 668
	3	Other Services—				
	1	Alpine Resorts Development Advisory Committee—Expenses	200	200	..	200
	2	Tourist Fund (Act No. 9126)—Payment	595 056	595 056	..	595 056
	3	Victorian Government Travel Auth- ority—Payment	1 960 000	1 960 000	..	1 960 000
	4	Development Committees	40 000	29 583	..	29 583
	5	Development Fund—Contribution	2 997 000	2 997 000	..	2 997 000
	6	Towards cost of maintenance of ex- Guncotton Factory Area at Ballarat	19 068	19 067	..	19 067
	7	Incentive Payments to Approved De- centralized Secondary Industries	22 082 055	20 527 558	..	20 527 558
	8	Industrial Design Council of Australia (Victorian Branch)—Grant	40 000	40 000	1 000	41 000
	9	Decentralization and Development League—Grant	1 500	1 500	..	1 500
	10	Transport concessions to Approved Decentralized Secondary Industries— Payment to Railways Department	1 210 000	1 210 000	..	1 210 000
		Carried forward	28 944 879	27 379 964	1 000	27 380 964

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
660	STATE DEVELOPMENT, DECENTRALIZATION AND TOURISM—<i>continued</i>					
3	Other Services—<i>continued</i>					
		Brought forward	28 944 879	27 379 964	1000	27 380 964
11	Decentralized Industries Contract Preference Scheme		5 321	5 321	..	5 321
12	Small Business Development Corporation—Fees and Expenses		315 000	315 000	..	315 000
13	Murray Valley Development League—Grant		5 000	5 000	..	5 000
14	Geelong Regional Commission—Expenses		630 000	630 000	..	630 000
15	Albury-Wodonga Development Corporation—Contribution towards administrative expenses		300 000	300 000	..	300 000
16	Premier Town Contest—Contribution		4 000	4 000	..	4 000
17	Latrobe Valley Co-ordinating Committee—Expenses		750	678	..	678
18	Seventh International Symposium on Small Business—Contribution .. .. .		..	..	5 000	5 000
			30 204 950	28 639 963	6 000	28 645 963
	Total Division No. 660		32 663 128	31 095 841	55 383	31 151 224
	TOTAL STATE DEVELOPMENT DECENTRALIZATION AND TOURISM		32 663 128	31 095 841	55 383	31 151 224

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		IMMIGRATION AND ETHNIC AFFAIRS				
675		MINISTRY OF IMMIGRATION AND ETHNIC AFFAIRS				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	342 000	340 284	..	340 284
	3	Overtime and penalty rates	6 500	4 685	..	4 685
	4	Payments in lieu of long service leave, retiring gratuities .. ..	..	..	7 721	7 721
			348 500	344 969	7 721	352 690
	2	General Expenses—				
	1	Travelling and subsistence	11 855	11 855	..	11 855
	2	Office requisites and equipment, printing and stationery	92 572	92 572	35 647	128 219
	3	Books and publications	3 000	2 957	..	2 957
	4	Postal and telephone expenses	8 873	8 873	..	8 873
	5	Motor vehicles—Purchase and running expenses	1 930	1 896	..	1 896
	6	Fuel, light, power and water	2 200	2 200	207	2 407
	8	Incidental expenses	7 300	7 299	..	7 299
	9	Provisions, laundry and other expenses of Migrant Reception Centre	2 800	2 800	500	3 300
	10	Publicity	80 000	80 000	..	80 000
	20	Pay-roll Tax	17 000	16 953	..	16 953
			227 530	227 405	36 354	263 759
	3	Other Services—				
	1	Ethnic Groups—Grants to persons, organizations and institutions to assist in the development of community service and welfare projects ..	100 000	100 000	..	100 000
	2	Victorian Immigration Advisory Council—Expenses	5 300	632	..	632
	3	Victorian Ethnic Affairs Advisory Council—Expenses	5 300	4 126	..	4 126
	4	Society for Australian—German Student Exchange—Contribution	3 600	3 600	..	3 600
	5	Allowance to meet expenses incurred in connexion with the overseas visit of the Honorable Walter Jona, M.P., Minister of Immigration and Ethnic Affairs and Mrs. Jona .. ..	..	..	14 184	14 184
			114 200	108 358	14 184	122 542
		Total Division No. 675 ..	690 230	680 732	58 259	738 991
		TOTAL IMMIGRATION AND ETHNIC AFFAIRS ..	690 230	680 732	58 259	738 991

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—continued
ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		HOUSING				
680		MINISTRY OF HOUSING				
	1	Salaries and Payments in the nature of Salary—				
	1	Secretary—Salary (\$34 878) and allowance (\$1 750)	36 628	20 068	..	20 068
	2	Salaries and allowances	198 000	198 000	14 958	212 958
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	..	..	2 003	2 003
			<u>234 628</u>	<u>218 068</u>	<u>16 961</u>	<u>235 029</u>
	2	General Expenses				
	1	Travelling and subsistence	2 500	2 000	..	2 000
	2	Office requisites and equipment, printing and stationery	2 000	1 874	..	1 874
	3	Books and publications	100	100	..	100
	4	Postal and telephone expenses	1 150	748	..	748
	5	Motor vehicles—Purchase and running expenses	1 200	1 079	..	1 079
	8	Incidental expenses	1 500	1 494	..	1 494
	20	Pay-roll Tax	43 000	43 000	1 534	44 534
			<u>51 450</u>	<u>50 295</u>	<u>1 534</u>	<u>51 829</u>
	3	Other Services				
	1	Decentralized Industry Housing Authority—Grant	62 000	62 000	..	62 000
	2	Urban Renewal Authority—Operating expenses	549 000	549 000	..	549 000
	3	Tenants Advice Service—Grant .. .. .	..	..	10 000	10 000
	4	Housing Advisory Council—Fees .. .. .	..	..	979	979
			<u>611 000</u>	<u>611 000</u>	<u>10 979</u>	<u>621 979</u>
		Total Division No. 680	<u>897 078</u>	<u>879 363</u>	<u>29 474</u>	<u>908 837</u>
686		REGISTRY OF CO-OPERATIVE HOUSING SOCIETIES AND CO-OPERATIVE SOCIETIES AND HOME FINANCE ADMINISTRATION				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	640 000	640 000	2 565	642 565
	3	Overtime and penalty rates	3 250	3 250	2 113	5 363
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	..	..	3 657	3 657
			<u>643 250</u>	<u>643 250</u>	<u>8 335</u>	<u>651 585</u>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		HOUSING—<i>continued</i>				
686		REGISTRY OF CO-OPERATIVE HOUSING SOCIETIES AND CO-OPERATIVE SOCIETIES AND HOME FINANCE ADMINISTRATION —<i>continued</i>				
	2	General Expenses—				
	1	Travelling and subsistence	13 000	12 392	..	12 392
	2	Office requisites and equipment, printing and stationery	8 700	8 700	3 709	12 409
	3	Books and publications	750	628	..	628
	4	Postal and telephone expenses	10 350	9 478	..	9 478
	5	Motor vehicles—Purchase and running expenses	1 100	1 016	..	1 016
	8	Incidental expenses	1 300	1 300	786	2 086
	9	Dissemination of information relating to Co-operative Housing Societies, &c. ..	4 000	4 000	..	4 000
			39 200	37 514	4 495	42 009
	3	Other Services—				
	1	Co-operative Housing Advisory Com- mittee, Co-operative Societies Advisory Council, Credit Societies Reserve Fund Advisory Committee and Building Societies Advisory Committee—Fees ..	17 650	15 889	..	15 889
	2	<i>Building Societies Act</i> 1976, No. 8966— Expenses	1 000	775	..	775
	3	Second mortgage finance under Govern- ment guarantee—Payment to Home Finance Trust	130 000	88 000	..	88 000
	4	Co-operative Federation of Victoria— Grant	2 500	2 500	..	2 500
	5	Special Housing Assistance Scheme— Interest rate subsidies	475 000	301 050	..	301 050
	6	Inquiry into the affairs of the Co-operative Farmers and Graziers Direct Meat Supply Limited by an Inspector appointed pursuant to Section 89 of the <i>Co-operation Act</i> 1958—Expenses ..	165 000	73 195	..	73 195
			791 150	481 409	..	481 409
		Total Division No. 686 ..	1 473 600	1 162 173	12 830	1 175 003
		TOTAL HOUSING ..	2 370 678	2 041 536	42 304	2 083 840

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		RAILWAY CONSTRUCTION				
710		RAILWAY CONSTRUCTION BOARD				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	211 000	178 475	..	178 475
	3	Overtime and penalty rates	450	195	..	195
			211 450	178 670	..	178 670
	2	General Expenses—				
	1	Travelling and subsistence	300	114	..	114
	2	Office requisites and equipment, printing and stationery	2 450	2 359	..	2 359
	3	Books and publications	500	466	..	466
	4	Postal and telephone expenses	1 300	1 288	..	1 288
	8	Incidental expenses	250	184	..	184
	9	Recoup to Railways Department, accounting and other expenses	3 300	3 300	..	3 300
	11	Rent	24 000	23 991	..	23 991
	12	Workers Compensation Insurance .. ..	..	..	97 363	97 363
	20	Pay-roll Tax	9 400	7 516	..	7 516
			41 500	39 218	97 363	136 581
		Total Division No. 710	252 950	217 888	97 363	315 251
		TOTAL RAILWAY CONSTRUCTION	252 950	217 888	97 363	315 251

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—continued
ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
TRANSPORT						
720	MINISTRY OF TRANSPORT					
1	Salaries and Payments in the nature of Salary—					
2	Salaries and allowances		308 000	308 000	4 139	312 139
3	Overtime and penalty rates		750	82	..	82
4	Payments in lieu of long service leave, retiring gratuities		15 000	11 920	..	11 920
			323 750	320 002	4 139	324 141
2	General Expenses—					
1	Travelling and subsistence		6 700	6 686	..	6 686
2	Office requisites and equipment, printing, and stationery		17 800	17 204	..	17 204
3	Books and publications		800	800	49	849
4	Postal and telephone expenses		18 300	18 293	..	18 293
5	Motor vehicles—Purchase and running expenses		7 750	7 750	706	8 456
6	Fuel, light, power and water		6 200	6 200	176	6 376
8	Incidental expenses		20 471	20 471	4 743	25 214
20	Pay-roll Tax		16 739	16 739	..	16 739
			94 760	94 143	5 674	99 817
3	Other Services—					
1	Street Lighting Committee—Travelling expenses and allowances		100	..	..	..
2	Payments in respect of passenger transport—Tram and bus services		39 930 000	39 930 000	2 560 182	42 490 182
3	Chartered Institute of Transport, Victorian Section—Grant		1 500	1 500	..	1 500
4	Subsidy payment in lieu of increase in certain freight rates—Payment to Railways Department		1 200 000	1 200 000	854 827	2 054 827
5	National Transport Ministers Meeting, 8 April 1979—Expenses .. .. .		..	..	1 529	1 529
			41 131 600	41 131 500	3 416 538	44 548 038
	Total Division No. 720		41 550 110	41 545 645	3 426 351	44 971 996
	TOTAL TRANSPORT		41 550 110	41 545 645	3 426 351	44 971 996

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—continued
ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		FORESTS				
730		FORESTS COMMISSION				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	8 950 000	8 950 000	338 199	9 288 199
	3	Overtime and penalty rates	255 000	255 000	40 613	295 613
	4	Payments in lieu of long service leave, retiring gratuities	250 000	250 000	74 546	324 546
	5	Allowance to R. Grose and S. Butler whilst acting as Deputy Chairman and Deputy Commissioner of the Forests Commission of Victoria .. .. .	..	..	372	372
			9 455 000	9 455 000	453 730	9 908 730
	2	General Expenses—				
	1	Travelling and subsistence	48 900	48 900	4 075	52 975
	2	Office requisites and equipment, printing and stationery	27 000	27 000	..	27 000
	3	Books and publications	15 000	15 000	..	15 000
	4	Postal and telephone expenses	119 496	119 495	..	119 495
	6	Fuel, light, power and water	60 857	60 857	..	60 857
	7	Electronic Data Processing—Expenses	103 000	103 000	..	103 000
	8	Incidental expenses	4 000	4 000	..	4 000
	9	Publicity	6 000	6 000	..	6 000
	10	Foresters' quarters	7 100	7 100	..	7 100
	20	Pay-roll Tax	483 297	483 296	16 931	500 227
			874 650	874 648	21 006	895 654
	3	Other Services—				
	1	Utilization of forest produce	528 543	528 543	..	528 543
	4	Expenses in connexion with property at Kalorama known as "The Mountain Gallery"	12 250	12 250	..	12 250
	5	Payment to Commonwealth Government—Contribution to National Sirex Fund	11 465	11 465	..	11 465
	6	Timber Promotion Council—Grant to assist in publicity, promotion and research in connexion with the various uses of timber	30 000	30 000	..	30 000
	8	Timber Promotion Trust Account—Contribution	131 457	131 457	3 905	135 362
	9	Ex-gratia payment of proceeds of insurance policies including interest to dependents of Mr. P. F. Collier and Mr. S. R. Gillett killed whilst officers of the Forests Commission .. .. .	..	..	163 789	163 789
	10	To supplement the funds available in the Forestry Fund to meet payments under Section 30 (3) of the <i>Forests Act</i> 1958, No. 6254 .. .. .	..	..	340 000	340 000
			713 715	713 715	507 694	1 221 409
		Total Division No. 730	11 043 365	11 043 363	982 430	12 025 793
		TOTAL FORESTS	11 043 365	11 043 363	982 430	12 025 793

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		WATER RESOURCES				
739		MINISTRY OF WATER RESOURCES AND WATER SUPPLY				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	140 000	140 000	2 940	142 940
	2	General Expenses—				
	1	Travelling and subsistence	16 660	16 660	..	16 660
	2	Office requisites and equipment, printing and stationery	9 177	7 988	..	7 988
	3	Books and publications	950	885	..	885
	4	Postal and telephone expenses	5 100	3 959	..	3 959
	5	Motor vehicles—Purchase and running expenses	4 363	4 363	..	4 363
	6	Fuel, light, power and water	2 000	1 679	..	1 679
	8	Incidental expenses	21 000	17 640	..	17 640
	20	Pay-roll Tax	8 050	8 049	..	8 049
			67 300	61 223	..	61 223
	3	Other Services—				
	1	Drainage Tribunal—Chairman's salary and members' fees	24 000	17 896	..	17 896
		Total Division No. 739 ..	231 300	219 119	2 940	222 059
740		STATE RIVERS AND WATER SUPPLY COMMISSION				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	23 250 000	23 250 000	353 390	23 603 390
	3	Overtime and penalty rates	40 000	37 441	..	37 441
	4	Payments in lieu of long service leave, retiring gratuities	600 000	559 205	..	559 205
			23 890 000	23 846 646	353 390	24 200 036
	2	General Expenses—				
	1	Travelling and subsistence	325 673	325 672	..	325 672
	2	Office requisites and equipment, printing and stationery	192 000	191 781	..	191 781
	3	Books and publications	41 000	28 052	..	28 052
	4	Postal and telephone expenses	220 839	220 839	..	220 839
		Carried forward	779 512	766 344	..	766 344

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
WATER RESOURCES—<i>continued</i>						
740	STATE RIVERS AND WATER SUPPLY COMMISSION—<i>continued</i>					
2	General Expenses—<i>continued</i>					
		Brought forward	779 512	766 344	..	766 344
6		Fuel, light, power and water ..	58 000	48 503	..	48 503
7		Electronic Data Processing—Expenses ..	75 000	57 982	..	57 982
8		Incidental expenses ..	199 161	199 161	..	199 161
9		Workers' Compensation Insurance ..	676 742	668 066	..	668 066
10		Rent ..	90 000	89 985	..	89 985
11		Contour surveys, private services, excavator hire and other recoverable expenses ..	85 000	76 627	..	76 627
12		River gaugings, investigations, soil surveys, &c. ..	350 000	338 366	..	338 366
13		Central workshops and storeyards ..	352 615	352 614	..	352 614
14		Repairs and maintenance of buildings ..	227 000	223 953	..	223 953
20		Pay-roll Tax ..	1 894 770	1 894 770	..	1 894 770
			4 787 800	4 716 371	..	4 716 371
3	Other Services—					
1		Coliban—Materials and other expenses	569 640	569 640	..	569 640
2		Irrigation, water supply and drainage districts—Materials and other expenses ..	5 464 375	5 464 050	..	5 464 050
3		Waterworks districts and public tanks—Materials and other expenses ..	3 715 453	3 715 453	..	3 715 453
4		Flood protection districts—Materials and other expenses ..	117 037	117 036	..	117 036
5		Removal of sand drift ..	168 000	168 000	97	168 097
6		Private diversions including headworks, Lake Corangamite Project and Eildon Sewerage District—Materials and other expenses ..	159 216	159 215	..	159 215
7		River Murray Commission—Contribution in accordance with River Murray Acts ..	250 000	250 000	..	250 000
8		Subsidies to sewerage authorities in cases where the interest paid on capital liability is in excess of the rate 3 per cent. ..	7 229 019	7 229 019	..	7 229 019
9		Subsidies to Waterworks Trusts, Local Governing Bodies, Municipalities and River Improvement Trusts where interest is in excess of 3 per cent. on loans raised under Act No. 6413 and on certain loans raised under Act No. 6263 ..	2 626 623	2 626 623	..	2 626 623
		Carried forward	20 299 363	20 299 036	97	20 299 133

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		WATER RESOURCES—<i>continued</i>				
740		STATE RIVERS AND WATER SUPPLY COMMISSION—<i>continued</i>				
	3	Other Services—<i>continued</i>				
		Brought forward	20 299 363	20 299 036	97	20 299 133
	10	Subsidies to Waterworks Trusts and Local Governing Bodies in certain cases where the effective water rate exceeds the equivalent of 17.5 cents in the dollar, net annual valuation ..	25 000	24 290	..	24 290
	11	Cadetships—Fees and allowances ..	5 000	4 992	..	4 992
	12	Laboratory—Expenses	1 051 302	1 051 302	26 272	1 077 574
	13	Recreational facilities at water stor- ages—Contribution towards the cost of provision, supervision and main- tenance	118 000	118 000	1 571	119 571
	14	Tapping services—Expenses	382 335	382 335	..	382 335
	15	Sewerage Treatment Operator Training Centre, Werribee—Expenses ..	12 500	12 500	1 265	13 765
			21 893 500	21 892 455	29 205	21 921 660
		Total Division No. 740 ..	50 571 300	50 455 472	382 595	50 838 067
		TOTAL WATER RESOURCES	50 802 600	50 674 591	385 535	51 060 126

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1979—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		RAILWAYS				
750		RAILWAYS				
	1	Salaries and General expenses—				
	1	Labour	236 200 000	236 200 000	2 871 217	239 071 217
	2	Pay-roll Tax	12 100 000	12 100 000	287 479	12 387 479
	3	Materials and other expenditure ..	67 700 000	67 374 524	..	67 374 524
			316 000 000	315 674 524	3 158 696	318 833 220
	3	Other Services—				
	1	Payments to the Melbourne Under- ground Rail Loop Authority pursuant to the provisions of Section 26 (1) of the <i>Melbourne Underground Rail Loop Act 1970, No. 8023</i>	2 260 000	2 127 081	..	2 127 081
	2	Payment to the Commonwealth Govern- ment under the <i>Railways (Standard- ization Agreement) Act 1958 (Clause 13 (2))</i>	257 062	257 062	..	257 062
	3	Expenditure on agency works subject to recoupment	3 400 000	3 400 000	600 000	4 000 000
			5 917 062	5 784 143	600 000	6 384 143
		Total Division No. 750.. ..	321 917 062	321 458 667	3 758 696	325 217 363
		TOTAL RAILWAYS	321 917 062	321 458 667	3 758 696	325 217 363
		TOTAL EXPENDITURE FROM ANNUAL APPROPRIATIONS	2 478 101 390	2 392 053 962	69 999 839	2 462 053 801

STATEMENT OF APPROPRIATION AUTHORITIES, 1978-79

	Appropriation Authority
	\$
<i>Appropriation (1978-79, No. 1) Act 1978 Section 2 (1)</i>	2 469 359 568
<i>Appropriation (1978-79, No. 1) Act 1978 Section 2 (2)</i>	8 741 822
	2 478 101 390

The Trust Fund

1978-79

THE TRUST FUND

	\$	\$
The balance held at 1 July 1978 amounted to		312 863 745
The transactions during the year were as follows:		
Receipts	3 523 205 183	
Payments	3 551 737 035	
	<hr/>	
An excess of payments over receipts of		28 531 852
The balance held at 30 June 1979 amounted to		<hr/> 284 331 893 <hr/>

NOTES: Details of the transactions during the financial year 1978-79 and the balances held in individual Trust Accounts are listed on pages 133-143

Investment of the Trust Fund at 30 June 1979

	\$
—held on account of specific Trust Accounts ⁽¹⁾	90 260 957
—held at credit of the Treasurer's Investment Account—General.. .. .	10 293 100
	<hr/>
Total	100 554 057 <hr/>

In addition \$105.7m of Trust Fund moneys, as part of the Public Account, was invested on fixed deposits, including \$54m for Special Housing Assistance Program.

(1) For details see pages 144-145

SUMMARY

	<i>Transactions during year ended 30 June 1979</i>			<i>Balances held at 30 June 1979</i>
	<i>Balances held at 1 July 1978</i>	<i>Payments</i>	<i>Receipts</i>	
	\$	\$	\$	\$
A. State Government Funds	258 122 968	2 503 773 938	2 474 493 322	228 842 352
B. Joint Commonwealth and State Funds	6 106 476	24 302 822	27 005 654	8 809 308
C. Commonwealth Government Funds	26 897 011	1 019 165 815	1 018 356 946	26 088 142
D. Bequests, Deposits &c.	21 737 290	4 494 460	3 349 261	20 592 091
Total	<hr/> 312 863 745	3 551 737 035	3 523 205 183	<hr/> 284 331 893 <hr/>

*Transactions during year ended
 30 June 1979*

	<i>Balances held at 1 July 1978</i>			<i>Balances held at 30 June 1979</i>
	\$	Payments	Receipts	\$
A. STATE GOVERNMENT FUNDS				
1. Accounts established to receive levies imposed by Parliament and record the expenditure thereof ..	94 815 963	222 670 546	221 156 286	93 301 703
2. Accounts established to receive moneys provided in the annual budget and record the expenditure thereof	55 058 318	359 855 282	335 082 948	30 285 984
3. Specific purpose operating accounts established for various authorities etc.	21 248 078	65 066 889	66 722 195	22 903 384
4. Suspense and clearing accounts to facilitate accounting procedures	62 266 769	1 423 184 434	1 417 917 184	56 999 519
5. Unclaimed Moneys	7 160 647	800 731	2 389 776	8 749 692
6. Works and Services Account	17 573 193	432 196 056	431 224 933	16 602 070
Total	258 122 968	2 503 773 938	2 474 493 322	228 842 352

1. ACCOUNTS ESTABLISHED TO RECEIVE LEVIES IMPOSED BY PARLIAMENT AND RECORD THE EXPENDITURE THEREOF

Aquatic Clearance Fund, Act No. 8310	1 109	215	510	1 404
Assurance Fund, Act No. 6399	614 324	16 663	70 076	667 737
Australian Rules Football Fund, Act No. 8344 ..	13 269	174 540	166 788	5 517
Bees Compensation Fund, Act No. 8216	3 279	1 127	4 496	6 648
Bingo Fund, Act No. 8988 ⁽¹⁾	149 894	768 998	843 080	223 976
The Country Roads Board Fund, Act No. 6229 ⁽⁴⁾ ..	1 587 490	92 251 602	94 761 463	4 097 351
Dairy Herd Improvement Fund, Act No. 8774 ..	31 953	132 250	124 865	24 568
Drivers' Licence Suspense Account, Act No. 6325 ..	38 329	2 100 000	2 211 567	149 896
Estate Agents' Guarantee Fund, Act No. 6245 ..	50 000	461 036	461 036	50 000
Extractive Industries Land Reclamation Fund, Act No. 7499	63 995			63 995
Farm Produce Merchants and Commission Agents Guarantee Fund, Act No. 7274	55 894	16 845	25 601	64 650
Firearms Training Fund, Act No. 6251	8 788	13 222	8 036	3 602
Fisheries Research Fund, Act No. 7780	494 782	669 801	696 707	521 688
Forests Roads Account, Act No. 6796	38 373	1 218	20 529	57 684
Historical and Community Projects Fund, Act No. 8982 ⁽³⁾	1 275 411	679 688	775 000	1 370 723
Insurers Guarantee and Compensation Supplementation Fund, Act No. 6419/8733	65 551 962	7 260 268	3 122 794	61 414 488
Lake Corangamite Improvement Account, Act No. 7381 ..	725		10	735
The Licensing Fund, Act No. 7695 ⁽⁴⁾	661 471	37 288 691	37 288 691	661 471
Mallee Land Account, Act No. 6284	1 067 000		Dr 1 067 000	
Motor Car Traders' Guarantee Fund	450 820	220 370	231 421	461 871
Municipalities Assistance Fund, Act No. 6299 ⁽⁵⁾ ..	3 207 804	7 415 533	7 939 523	3 731 794
Pulpwood Road Construction Account, Act No. 6796 ..	13 246	13 224	10 971	10 993
Rivers and Streams Fund, Act No. 6358	217 673	95 870	149 077	270 880
Roads (Special Projects) Fund, Act No. 7283	11 597	38 353 387	39 769 573	1 427 783
Sports and Recreation Fund, Act No. 8344 ⁽⁶⁾ ..	5 840 109	6 896 448	6 165 240	5 108 901
Carried forward	81 449 297	194 830 996	193 780 054	80 398 355

(1) For details see page 146
 (2) For details see page 147
 (3) For details see page 149
 (4) For details see page 150
 (5) For details see page 150
 (6) For details see page 151

THE TRUST FUND—continued

	Transactions during year ended 30 June 1979			Balances held at 30 June 1979
	Balances held at 1 July 1978	Payments	Receipts	
	\$	\$	\$	\$
Brought forward	81 449 297	194 830 996	193 780 054	80 398 355
Stallion Compensation Fund, Act No. 6272	6 748	5 043	..	1 705
Stallion Examination Fund, Act No. 6272	5 582	4 873	..	709
Swine Compensation Fund, Act No. 7614	1 081 955	32 077	117 444	1 167 322
Traffic Authority Fund, Act No. 8058	3 861 037	5 810 804	6 840 965	4 891 198
Transport Fund, Act No. 8549 ⁽¹⁾	6 327 143	9 884 687	9 089 832	5 532 288
Transport Regulation Fund, Act No. 6400 ⁽²⁾	1 127 626	8 369 268	7 838 647	597 005
Unemployment Relief Fund, Act No. 4079	70 759	..	1 289	72 048
Wildlife Management Fund, Act No. 6251	255 267	1 524 445	1 304 055	34 877
Youth Fund, Act No. 8344	630 549	2 208 353	2 184 000	606 196
Total	94 815 963	222 670 546	221 156 286	93 301 703

2. ACCOUNTS ESTABLISHED TO RECEIVE MONEYS PROVIDED IN THE ANNUAL BUDGET AND RECORD THE EXPENDITURE THEREOF

Adult Education Fund, Act No. 6240	2	2 892 945	2 893 043	100
Anzac Day Proceeds Fund, Act No. 6607	237 943	237 943	238 535	238 535
Appeal Costs Fund, Act No. 7117	92	274 129	274 230	193
Arts Fund, Act No. 8357	265 486	1 431 090	1 616 781	451 177
Country Racing Clubs Fund, Act No. 6353	235 118	555 140	677 749	357 727
Country Trotting Clubs Fund, Act No. 6353	25 145	206 026	237 576	56 695
Development Fund, Act No. 9126	202 093	2 996 403	2 997 000	202 690
The Developmental Railways Account, Act No. 6234	30 930	..	..	30 930
Emergency Relief and State Disaster Plan Account	38 683	1 150	10 000	47 533
Fisheries Dartmouth Dam Surveys Trust Account	2 702	636	..	2 066
Fly Suppression Program Trust Account	18 541	80 291	74 300	12 550
Forestry Fund Act No. 6254	955 273	8 061 116	7 500 230	394 387
Government Buildings Fire Insurance Fund, Act No. 2297	2 587 479	..	192 124	2 779 603
Government Printing Office Working Account	53 011	15 091 939	15 116 871	77 943
Greyhound Racing Clubs Fund, Act No. 6353	74 686	547 624	624 225	151 287
The Greyhound Racing Grounds Development Fund	589 218	720 345	605 075	473 948
Hospitals and Charities Fund, Act No. 6274 ⁽³⁾	38 818 669	293 687 989	273 991 219	19 121 899
Intellectually Handicapped Children's Amenities Account	237 606	193 471	183 733	227 868
Irrigation Districts Maintenance Equalization and Renewals Account, Act No. 6582	55 137	20 547	12 677	47 267
Mental Hospitals Fund, Act No. 6390	433 975	7 743 159	7 642 160	332 976
Metropolitan Racing Clubs Fund, Act No. 6353	202 974	1 577 330	1 806 321	431 965
Metropolitan Trotting Fund, Act No. 6353	35 065	250 954	275 899	60 010
Municipalities Forest Roads Improvement Fund	30 426	107 180	150 000	73 246
National Parks Fund, Act No. 8083	13 414	6 221 270	6 241 793	33 937
Parole Board Prisoners Earnings Account	219	28 954	28 906	171
Pensioners Rental Relief Trust Account	2 929	9 044	10 000	3 885
Police Superannuation Fund, Act No. 6338	2 259	3 117	4 623	3 765
Race-courses Development Fund	2 222 369	4 005 875	3 702 155	1 918 649
Railway Accident and Fire Insurance Fund, Act No. 6355	200 000	4 180 431	4 180 431	200 000
Railway Renewals and Replacements Fund, Act No. 6355	1 511 630	2 937 647	1 426 017	..
Skim Milk and Casein Production Underwriting Trust Account	4 000 000	348 869	Dr. 3 400 000	251 131
State Additional Apprentices Scheme .. ..	..	22 711	200 000	177 289
State Bicycle Fund .. ..	..	321 921	350 000	28 079
Carried forward	53 083 074	354 757 246	329 863 673	28 189 501

(1) For details see page 152

(2) For details see page 152

(3) For details see page 148

	<i>Transactions during year ended 30 June 1979</i>			<i>Balances held at 30 June 1979</i>
	<i>Balances held at 1 July 1978</i>	<i>Payments</i>	<i>Receipts</i>	
	\$	\$	\$	\$
Brought forward	53 083 074	354 757 246	329 863 673	28 189 501
Study and Protection of Port Phillip Bay Fund ..	5 821	61 771	59 000	3 050
Tanjil Dam Construction Account .. .. .	..	139 999	140 000	1
Timber Promotion Council Trust Account	48 034	296 055	345 761	97 740
Tourist Fund, Act No. 8081	728 120	4 195 547	3 806 277	338 850
Victoria Conservation Trust Trust Account, Act No. 8350 .. .. .	..	..	..	..
.. .. .	457	101 654	101 407	210
Victorian Art Purchase Fund	17 252	34 439	22 000	4 813
Victorian Brown Coal Research Committee Trust Account .. .. .	..	..	100 000	969 187
Water Supply Maintenance and Renewals Account, Act No. 8688	305 984	245 778	575 030	635 236
Westernport Bay Study Trust Account	389	22 793	69 800	47 396
Total	55 058 318	359 855 282	335 082 948	30 285 984

**3. SPECIFIC PURPOSE OPERATING ACCOUNTS
ESTABLISHED FOR VARIOUS AUTHORITIES ETC.**

Casual Fire Fighters Compensation Fund, Act No. 6228 ..	..	32 580	32 580	..
Charitable Race Meetings Trust Account, Act No. 6353 ..	5 000	..	5 000	10 000
Closer Settlement Insurance Fund, Act No. 2297 ..	663 671	10 182	4 745	658 234
Coal Mines Depreciation Fund, Act No. 6221 ..	70 328	500	69 828	..
Country Roads Board Special Works Account .. ..	..	870 676	870 676	..
Dairy Products Fund, Act No. 6233	11 998	..	11 998	..
Decentralised Industry Housing Fund	265 483	1 923 043	2 042 690	385 130
Delatite Arm Reserve Trust Account	4 807	11 894	9 820	2 733
Dookie Agricultural College Stock Trading Account ..	28 298	65 341	86 262	49 219
Dried Fruits Fund, Act No. 6239	98 921	104 013	98 706	93 614
Eildon Sewerage District Depreciation Fund	43 504	3 711	6 157	45 950
Electoral Rolls Sales Account	347	447	619	519
Forests Commission Publications Trust Account	34 368	30 162	73 531	77 737
Forests (William Ricketts) Sanctuary Trust Account ..	45	32 454	32 409	..
Gas Regulation Fund, Act No. 7886	918	134 240	143 322	10 000
Gippsland Softwoods Project Trust Account	143 668	87 135	417	56 950
Home Builders' Account, Act No. 6275	54 535	..	54 535	..
Home Builders' Account No. 2	764 861	2 118 289	3 245 525	1 892 097
Inverloch Foreshore Reserve Trust Account	4 020	36 297	39 636	7 359
Legal Aid Fund, Act No. 7919	584 446	3 085 068	2 611 361	110 739
Longerenong Agricultural College Stock Trading Account .. .. .	..	..	..	..
.. .. .	13 737	6 330	17 451	24 858
Mildura Schools Fund, Act No. 7963	33 018	63 604	39 013	8 427
Motor Transport Account	19 041	218 678	207 798	8 161
Mount Dandenong Reserves Trust Account	9 714	48 111	53 458	15 061
Mt. Hotham Alpine Resort Fund	17 720	287 367	277 097	7 450
Municipalities Loan Repayment Account	568 239	Cr. 1 090	51 912	621 241
Police Pensions Fund, Act No. 6338	3 361	4 378 340	4 462 370	87 391
Port Phillip Pilot Sick and Superannuation Fund, Act No. 6302 ⁽¹⁾
.. .. .	2 737 278	1 404 385	574 215	1 907 108
Princess Margaret Rose Caves Trust Account	5 140	22 982	22 516	4 674
Public Officers' Fidelity Guarantee Fund, Act No. 2297 ..	28 069	..	825	28 894
Public Offices Fund, Act No. 8626, Section 13 (1) ..	4 124 480	3 629 518	2 268 529	2 763 491
Public Works Agency Trust Account	2 317 849	4 672 487	4 314 182	1 959 544
Railway Agency Works Account	1 257 115	14 164 496	13 664 770	757 389
Railways Repayment Account	10 140	159 565	167 947	18 522
Carried forward	13 924 119	37 600 805	35 289 178	11 612 492

(1) For details see page 151

THE TRUST FUND—continued

	Transactions during year ended 30 June 1979			Balances held at 30 June 1979
	Balances held at 1 July 1978	Payments	Receipts	
	\$	\$	\$	\$
Brought forward	13 924 119	37 600 805	35 289 178	11 612 492
Recreation Operating Fund, Act No. 9057 .. .. .	..	1 031 528	1 098 785	67 257
Road Safety and Traffic Authority Deferred Payments Scheme Trust Account	747 730	732 640	1 300 727	1 315 817
Sewerage Treatment Operator Training Trust Account	849	1 606	5 580	4 823
Soil Conservation Authority Trust Account	49 412	97 840	157 280	108 852
State Rivers and Water Supply Commission Agency Trust Account	922 468	2 641 887	2 888 218	1 168 799
Stock Trading (Agriculture) Account	183 417	373 656	480 493	290 254
Tourist Bureaux Trust Account	177 881	3 077 545	2 899 664	..
Treasury Trust Fund	2 752 712	16 608 767	19 847 086	5 991 031
Victorian (P.T.) Seed Potato Trust Account	2 781	17 530	15 210	461
Water Supply Development Account, Act No. 8531	2 150 489	1 415 442	1 396 433	2 131 480
Water Supply Recreational Areas Trust Account	118 054	101 236	135 894	152 712
Werribee Park Estate Trust Account	1 103	14 979	17 608	3 732
Workers Compensation Board Fund, Act No. 6419	217 063	1 351 428	1 190 039	55 674
Total	21 248 078	65 066 889	66 722 195	22 903 384

4. SUSPENSE AND CLEARING ACCOUNTS TO
FACILITATE ACCOUNTING PROCEDURES

Agricultural Suspense Account .. .. .	..	23 375 550	23 375 550	..
Education Suspense Account .. .. .	..	18 920 527	18 920 527	..
Forest Equipment Hire Account	311 779	851 720	991 428	451 487
Forests Plant and Machinery Fund, Act No. 6254	667 869	Cr. 757 031	..	1 424 900
Forests Stores Suspense Account, Act No. 6254	374 861	276 388	..	98 473
Forests Suspense Account .. .. .	..	3 090 811	3 090 811	..
Lands Suspense Account	183 021	19 183 119	19 331 441	331 343
Local Government Trust Account	20 622	30 836	33 800	23 586
Motor Accidents and Insurance Premiums Suspense Account	3 564 195	189 643 405	189 394 880	3 315 670
Payroll Deductions Suspense Account	37 159 639	394 198 713	387 266 869	30 227 795
Police Stations' Trust Account	795 000	18 500	399 500	1 176 000
Police Suspense Account .. .. .	..	24 786 578	24 786 578	..
Public Works Plant and Machinery Fund	896 133	1 515 923	1 397 038	777 248
Public Works Stores Suspense Account	16 280	2 055 516	2 447 157	407 921
Public Works Suspense Account .. .. .	..	11 773 555	11 773 555	..
Railway Manufacturing and Trading and Catering Account	3 871	13 577 462	13 698 774	125 183
Railway Salaries and Wages in Suspense Account 1978/79 .. .. .	..	260 538 264	260 538 264	..
Railway Stores Suspense Account, Act No. 6355	280 060	51 292 274	51 234 062	221 848
River Murray Commission Trust Account	111 729	873 731	765 003	3 001
Rural Finance and Settlement Suspense Account .. .. .	..	5 570 314	5 570 314	..
Salaries and Wages in Suspense Account	13 865 273	21 091 852	21 756 116	14 529 537
Soldier Settlement Suspense Account	543 640	543 640	907 068	907 068
State Rivers and Water Supply Commission Suspense Account .. .. .	..	48 323 654	48 323 654	..
Tourism Suspense Account .. .. .	..	3 814 773	3 814 773	..
Treasury Drawings Account No. 1 .. .. .	..	195 766 367	195 766 367	..
Treasury Drawings Account No. 2 .. .. .	..	130 737 402	130 737 402	..
Water Supply Plant and Machinery Depreciation Fund, Act No. 6413	2 538 691	1 805 975	1 396 253	2 128 969
Water Supply Stores Suspense Account, Act No. 6413	934 106	284 616	200 000	849 490
Total	62 266 769	1 423 184 434	1 417 917 184	56 999 519

THE TRUST FUND—continued

	Transactions during year ended 30 June 1979			Balances held at 30 June 1979
	Balances held at 1 July 1978	Payments	Receipts	
	\$	\$	\$	\$
5. UNCLAIMED MONEYS				
Companies Liquidation Account, Act No. 6839	114 626	19 795	44 510	139 341
Insolvency Estates Fund	5 032	..	..	5 032
Insolvency Sutors Fund	52 211	..	..	52 211
Insolvency Unclaimed Dividends Fund	38 572	..	720	39 292
Lands Compensation Statute Account, Act No. 6286 ..	164 185	36 713	29 755	157 227
Totalizer Unclaimed Dividends Fund, Act No. 6353	179 206	302 236	311 793	188 763
Transfers of Land Act—(Section 85) Account	2 870	..	1 404	4 274
Unclaimed Moneys Fund, Act No. 6879	6 603 945	441 987	2 001 594	8 163 552
Total	7 160 647	800 731	2 389 776	8 749 692
6. WORKS AND SERVICES ACCOUNT⁽¹⁾	17 573 193	432 196 056	431 224 933	16 602 070

B. JOINT COMMONWEALTH AND STATE FUNDS

	\$	\$	\$	\$
Cattle Compensation Fund, Act No. 7615	621 197	2 744 063	3 109 366	986 500
Commonwealth—State Sirex Trust Account	26 581	47 692	50 847	29 736
Dartmouth Dam Construction Account	1 006 200	10 427 840	9 523 424	101 784
International Year Of The Child Committee Account ..	..	81 346	175 741	94 395
SYETP Trust Account	529 349	2 089 201	1 698 805	138 953
Victorian Natural Disasters Relief Account	3 874 473	8 848 208	12 397 629	7 423 894
Virus Tested Material Repositories Trust Account ..	48 676	64 472	49 842	34 046
Total	6 106 476	24 302 822	27 005 654	8 809 308

C. COMMONWEALTH GOVERNMENT FUNDS

	\$	\$	\$	\$
1 Education	6 076 151	443 353 655	442 150 516	4 873 012
2 Transport	2 748 386	109 413 119	108 522 799	1 858 066
3 Health	12 653 012	275 079 615	273 817 812	11 391 209
4 Housing	3 005 904	115 224 003	117 245 071	5 026 972
5 Urban and Regional Development	175 810	381 429	458 682	253 063
6 Agriculture	1 524 395	23 153 676	23 643 117	2 013 836
7 Employment	81 601	1 085 919	1 067 233	62 915
8 Water Resources	11 884	1 138 945	1 138 727	11 666
9 Local Government .. .. .	..	45 666 481	45 666 481	..
10 Miscellaneous	619 868	4 668 973	4 646 508	597 403
Total	26 897 011	1 019 165 815	1 018 356 946	26 088 142

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THE TRUST FUND—*continued*

	<i>Transactions during year ended 30 June 1979</i>			<i>Balances held at 30 June 1979</i>
	<i>Balances held at 1 July 1978</i>	<i>Payments</i>	<i>Receipts</i>	
	\$	\$	\$	\$
1. EDUCATION				
Agriculture Technical and Further Education Trust Account	295 054	289 573	4 753	10 234
Australian Science Education Project Trust Account ..	380 712	96 302	226 776	511 186
Commonwealth Child Migrant Education Trust Account	49 604	..	..	49 604
Commonwealth Education for Unemployed Youth Trust Account	2 000	681 296	679 296	..
Commonwealth Indo-Chinese Children Trust Account ..	6 786	50 045	507 806	464 547
Curriculum Development Centre Trust Account	15 430	114 151	113 289	14 568
Deakin University (Commonwealth Subsidy) Account ..	..	32 671	32 671	..
Education Apprenticeship Training Centres Trust Account	590 010	590 010	..	..
LaTrobe University (Commonwealth Subsidy) Account ..	..	593 910	593 910	..
Melbourne University (Commonwealth Subsidy) Account .. .. .	..	1 245 608	1 245 608	..
Monash University (Commonwealth Subsidy) Account ..	..	1 060 127	1 060 127	..
State Grants (Advanced Education) 1966-69 Trust Account	6 946	..	..	6 946
State Grants (Advanced Education) 1970-72 Trust Account	320	..	..	320
State Grants (Advanced Education) Trust Account 1973-75	30 322	2 822	<i>Dr.</i> 27 500	..
State Grants (Advanced Education Recurrent) Trust Account	1 648	..	27 500	29 148
State Grants (Recurrent Grants to Non-Government Schools) 1977 Trust Account .. .. .	..	32 487	32 487	..
State Grants (Schools) 1974, 1975 Trust Account	96 620	9 623	<i>Dr.</i> 79 375	7 622
State Grants (Schools) 1976 Trust Account	99 519	49 808	<i>Dr.</i> 21 032	28 679
State Grants (Schools Assistance) 1976 Trust Account ..	803 442	1 108 130	427 805	123 117
State Grants (Schools Assistance) 1977—Joint Programs ..	2 043 395	5 087 446	3 076 408	32 357
State Grants (Schools Assistance) 1977—Non-Government Programs	1 208 397	41 879 768	40 830 928	159 557
State Grants (Schools Assistance) 1978—Joint Programs ..	..	2 228 156	3 820 513	1 592 357
State Grants (Schools Assistance) 1978—Non-Government Programs .. .. .	..	42 777 548	43 591 575	814 027
State Grants (Schools) Capital Projects 1973-78 Account ..	44 842	1 628 375	1 800 000	216 467
State Grants (Technical and Further Education Assistance) Trust Account	139 704	39 704	<i>Dr.</i> 100 000	..
State Grants (Technical Training) Trust Account 1968 ..	91	..	..	91
State Grants (Tertiary Education Assistance)—C.A.E. ..	..	169 478 419	169 478 488	69
State Grants (Tertiary Education Assistance)—T.A.F.E. ..	261 309	3 725 602	4 276 000	811 707
State Grants (Tertiary Education Assistance)—Universities .. .. .	..	170 552 074	170 552 483	409
Total	6 076 151	443 353 655	442 150 516	4 873 012

FINANCE, 1978-79
THE TRUST FUND—continued

	<i>Transactions during year ended 30 June 1979</i>			<i>Balances held at 30 June 1979</i>
	<i>Balances held at 1 July 1978</i>	<i>Payments</i>	<i>Receipts</i>	
	\$	\$	\$	\$
2. TRANSPORT				
Commonwealth Transport Planning and Research Account	5 606	..	..	5 606
Commonwealth Traffic and Road Safety Improvement Program Trust Account	95 996	50 268	..	45 728
Commonwealth Transport Planning and Research (Financial Assistance) 1977 Trust Account	82 422	1 733 656	1 714 000	62 766
Road Accident Mortality Fund	412	..	..	412
State Grants (Roads) Act 1977 Trust Account	870 990	104 899 195	105 771 000	1 742 795
State Grants (Urban Public Transport) Trust Fund	1 692 960	2 730 000	1 037 799	759
Total	2 748 386	109 413 119	108 522 799	1 858 066
3. HEALTH				
Aboriginal Health Services Trust Account	39 116	481 306	506 500	64 310
Australian Red Cross Society Building Trust Account	198 273	769 796	908 601	337 078
Commonwealth Assistance— Medibank Trust Account (1)	2 566 553	251 333 520	252 575 228	3 808 261
Commonwealth Community Health Program Trust Account	3 725 282	14 422 299	12 473 004	1 775 987
Commonwealth Dental Services Capital Trust Account	369 890	1 622 842	1 761 301	508 349
Commonwealth Grant—Family Support Services Trust Account	168 075	661 922	722 404	228 557
Commonwealth Grant Pre-School Child Education and Care Trust Account	4 074 462	2 637 083	1 792 705	3 230 084
Commonwealth Pharmaceutical Benefits Trust Account	1 291 679	2 780 144	2 750 000	1 261 535
Drug Education Program Trust Account	31 603	217 233	206 116	20 486
Fairfield Hospital Quarantine Unit Trust Account	178 342	114 811	88 953	152 484
Health Services Planning and Research	8 642	38 114	33 000	3 528
National Fitness Account	647	545	..	102
Renal Failure Home Dialysis (Commonwealth) Trust Account	448	..	..	448
Total	12 653 012	275 079 615	273 817 812	11 391 209
4. HOUSING				
Aboriginal Housing (Commonwealth) Trust Account .. .. .	..	230 000	230 000	..
Commonwealth and State Housing Trust Account No. 3 .. .. .	..	57 716 000	57 716 000	..
Defence Housing (Commonwealth) Account .. .. .	..	948 000	948 000	..
Home Builders' Account No. 3	3 005 904	..	<i>Dr.</i> 3 005 904	..
Home Purchase Assistance Account .. .. .	..	51 998 753	57 025 725	5 026 972
Housing Grants (Commonwealth) Account .. .. .	..	943 250	943 250	..
State Grants (Dwelling for Aged Pensioners) Trust Account .. .. .	..	3 388 000	3 388 000	..
Total	3 005 904	115 224 003	117 245 071	5 026 972
5. URBAN AND REGIONAL DEVELOPMENT				
Commonwealth National Estate Program Trust Account	174 609	345 826	415 000	243 783
National Sewerage Program (Commonwealth) Trust Account	1 201	..	..	1 201
Urban Storm Water Run Off Grant	35 603	43 682	8 079
Total	175 810	381 429	458 682	253 063

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THE TRUST FUND—*continued*

	<i>Transactions during year ended 30 June 1979</i>			<i>Balances held at 30 June 1979</i>
	<i>Balances held at 1 July 1978</i>	<i>Payments</i>	<i>Receipts</i>	
	\$	\$	\$	\$
6. AGRICULTURE				
Apicultural Research Account	2 172	1 196	<i>Dr.</i> 557	419
Australian Arbo-Encephalitis Control Program Trust Account	43 083	22 888	30 655	50 850
Australian Meat Research Account	26 846	146 003	159 467	40 310
Chicken Meat Research Trust Account	10 477	32 799	36 364	14 042
Commonwealth Dairy Research Grant Account	42 420	182 064	187 773	48 129
Commonwealth Extension Services (Agriculture) Grant Account	415 894	2 214 489	2 173 990	375 395
Commonwealth Extension Services (Conservation) Grant Account	14 553	106 827	98 280	6 006
Commonwealth Overseas Aid (Agriculture) Trust Account	501 291	1 480 127	1 307 930	329 094
Commonwealth Poultry Industry Assistance Account .. .. .	..	2 232 552	2 232 552	..
Commonwealth Sheep and Wool Grants Account	144 708	169 774	113 780	88 714
Commonwealth-State Eradication of Brucellosis and Tuberculosis Account	142 198	5 390 124	6 087 496	839 570
Foot and Mouth Disease Eradication Fund	75	..	..	75
Pig Industry Research Trust Account	22 017	80 413	75 162	16 766
Poly Unsaturated Milk Production Trust Account .. .. .	..	..	..	..
Rural Rehabilitation Fund, Act No. 6360	463	14 329	13 866	..
State Grants (Rural Reconstruction) Trust Account .. .. .	..	10 377 816	10 377 816	..
Tobacco Advisory Services Grant Account	3 849	350	909	4 408
Tobacco Experimental Works Account	55 700	365 610	404 026	94 116
Victorian Wheat Industry Account	43 806	204 790	215 579	54 595
Wheat Research Account	35 186	131 525	128 029	31 690
Wheat Stabilization Disposal Account	19 657	..	..	19 657
Total	1 524 395	23 153 676	23 643 117	2 013 836
7. EMPLOYMENT				
Commonwealth Apprentices Employment Scheme Trust Account	81 601	1 085 919	1 062 000	57 682
National Employment Strategy for Aboriginals .. .. .	..	..	5 233	5 233
Total	81 601	1 085 919	1 067 233	62 915
8. WATER RESOURCES				
National Water Resources Program Trust Account .. .. .	..	1 099 947	1 100 000	53
Water Resources Research Trust Account	11 884	38 998	38 727	11 613
Total	11 884	1 138 945	1 138 727	11 666
9. LOCAL GOVERNMENT				
Commonwealth Local Government Grants Trust Account .. .. .	..	45 666 481	45 666 481	..

FINANCE, 1978-79
THE TRUST FUND—continued

*Transactions during year ended
30 June 1979*

	<i>Balances held at 1 July 1978</i>	<i>Payments</i>	<i>Receipts</i>	<i>Balances held at 30 June 1979</i>
	\$	\$	\$	\$
10. MISCELLANEOUS				
Aboriginal Advancement (Commonwealth) Trust Account	34 369	809 683	831 800	56 486
Archaeological and Aboriginal Relics Trust Account	597	29 872	31 500	2 225
A.S.C.O.T. Trust Account	..	41 945	69 885	27 940
Asian Studies—States Special Projects Grants Trust Account	2 162	591	..	1 571
Australian Biological Resources Study Trust Account	5 021	2 021	..	3 000
Commonwealth Assistance Metalliferous Mining Account	14 083	..	..	14 083
Commonwealth Government Winter Relief Fund Re-payment Account	3 292	3 292	3 292	3 292
Commonwealth—State Emergency Service, Victoria Trust Account	25 054	18 543	32 280	38 791
Commonwealth Subsidy Vermin Control Account	4 649	33 366	34 804	6 087
Commonwealth Works Account	11 042	1 774	3 930	13 198
Fire Research Study	12 433	32 377	20 000	56
Feral Cats Consultancy Trust Account	12 396	30 646	18 250	..
Gold Mining Encouragement Account	8 742	..	73	8 815
Heavy Metals Study	23 409	15 664	..	7 745
Petroleum Products Subsidy Account	..	2 696 453	2 816 453	120 000
Puckapunyal Soil Conservation Project Trust Account	178 826	454 569	453 000	177 257
School Vacation Care Program (Commonwealth) Trust Account	70 608	250 582	214 829	34 855
Skeleton Weed Research Account	6 395	18 501	16 375	4 269
State Grants (Nature Conservation) Trust Account	139 903	204 082	100 000	35 821
Tobacco Leaf Marketing Board Account	9 089	4 484	37	4 642
Wilson's Promontory Lighthouse Track	57 798	20 528	..	37 270
Total	619 868	4 668 973	4 646 508	597 403

D. MONEYS HELD FOR BEQUESTS, DONATIONS, DEPOSITS AND RESEARCH

	\$	\$	\$	\$
1 Prizes and Scholarships	856 225	146 813	58 787	768 199
2 Deposits	20 523 484	2 784 690	1 422 548	19 161 342
3 Research	285 282	1 317 502	1 506 160	473 940
4 Other	72 299	245 455	361 766	188 610
Total	21 737 290	4 494 460	3 349 261	20 592 091

1. PRIZES AND SCHOLARSHIPS

Agricultural Colleges Scholarship Account	28 138	1 033	1 798	28 903
Apprenticeship Commission Awards Account	2 291	2 365	74	..
Burnley Horticultural College Scholarship Account	2 711	200	126	2 637
Dame Nellie Melba Memorial Trust Account	25 814	..	1 824	27 638
Education Department Prizes and Scholarships Account	763 193	141 408	48 823	670 608
James L. McCashney Memorial Scholarship Trust Account	18 506	1 576	1 050	17 980
Matthew Flinders Scholarship Account	..	..	4 000	4 000
Mildura High School Scholarship Fund, Act No. 3983	64	..	..	64
Sidney Myer Music Education Trust Account	15 508	231	1 092	16 369
Total	856 225	146 813	58 787	768 199

THE TRUST FUND—continued

	Transactions during year ended 30 June 1979			Balances held at 30 June 1979
	Balances held at 1 July 1978	Payments	Receipts	
	\$	\$	\$	\$
2. DEPOSITS				
Children's Welfare Savings Trust Account	26 834	4 555	..	22 279
Clerk of the Magistrates' Court Melbourne Trust Account	100 000	..	30 000	130 000
Country Roads Board Security Account	277 049	257 746	232 693	251 996
County Court Trust Account	900 000	..	..	900 000
Crown Solicitor's Trust Account	800 000	210 000	200 000	790 000
Departmental Suspense Account:				
Comptroller of Stamps	120 000	50 000	80 027	150 027
Consumer Affairs	30 000	20 000	20 000	30 000
Corporate Affairs Office	40 000	..	..	40 000
Department of Labour and Industry	30 000	20 000	..	10 000
Education Department	440 807	1 815 903	1 650 000	274 904
Forests Commission	62 240	..	..	62 240
Government Statist	600	..	..	600
Liquor Control Commission	5 000	..	..	5 000
Minerals and Energy	6 000	..	..	6 000
Ministry for Conservation	20 000	20 000	..	..
Motor Registration Branch	31 000	..	..	31 000
State Rivers and Water Supply Commission	25 000	..	..	25 000
Transport Regulation Board	1 500	..	..	1 500
Immigration Suspense Account .. .. .	..	500	500	..
Institute of Social Welfare Students Counsellor's Fund	100	100	8	8
J. H. Boyd Domestic College Account	2 729	463	1 498	3 764
Labour and Industry Trust Account	15 000	..	Dr. 10 000	5 000
Mentally Ill Amenities Trust Fund	2	..	..	2
Potato Marketing Board Liquidator's Account	276	164	12	124
Probate Duty Prepayment Account, Act No. 6890	1 350	..	..	1 350
Public Works Security Account	539 502	367 976	293 174	464 700
Sanatoria for Consumptives Account, Act No. 2316	13 432	..	983	14 415
Security Account	860	..	..	860
Social Welfare Training Council Account	8	8	..	..
The State Wards Fund, Act No. 8089	5 623	..	..	5 623
Sundry Railway Construction Trusts	3 131	..	..	3 131
Superannuation Trust Fund	1 166 601	674	Dr. 1 165 927	..
Tender Board Suspense Account	7 664	7 500	..	164
Tourist Camping Fees Account	312	..	..	312
Water Commission Special Projects Trust Account	26 822	9 101	73 514	91 235
Sundry Deposits by Trustee Companies	170 000	..	..	170 000
Various Shares Held	15 654 042	..	16 066	15 670 108
Total	20 523 484	2 784 690	1 422 548	19 161 342
3. RESEARCH				
Biological Control of Noxious Weeds Account	280	1 660	1 500	120
Coal Research Levies Fund	9 653	641 882	733 779	101 550
Dried Fruits Research Trust Account	11 519	26 761	24 808	9 566
Fish and Wildlife Research Trust Account	124 720	169 869	275 425	230 276
Goats Milk Processing Trust Account	310	310	2 495	2 495
Goulburn Valley Orchard Census Account	1 157	..	4 405	5 562
Mildura Nursery Account	1 085	1 085	1 200	1 200
Noxious Weeds Research Account	4 280	..	..	4 280
Ornamental Plant Research Trust Account	30 261	30 092	13 566	13 735
Poultry Research Grant Trust Account	29 505	74 881	103 610	58 234
Carried forward	212 770	946 540	1 160 788	427 018

FINANCE, 1978-79
THE TRUST FUND—continued

*Transactions during year ended
30 June 1979*

	<i>Balances held at 1 July 1978</i>	<i>Payments</i>	<i>Receipts</i>	<i>Balances held at 30 June 1979</i>
	\$	\$	\$	\$
Brought forward	212 770	946 540	1 160 788	427 018
Turf Research—Advisory Institute Trust Account ..	3 326	28 922	40 841	15 245
Victorian Barley Improvement Account	9 954	44 207	52 445	18 192
Victorian Brown Coal Council Trust Account ..	..	152 992	153 000	8
Victorian Solar Energy Research Committee Trust Account .. ..	..	96 231	96 231	..
Water Research Committee Scientific Research Fund ..	56	..	..	56
Water Supply Research Trust Account	7 762	2 418	2 685	8 029
Wheat Research Institute (Horsham) Account ..	51 414	46 192	170	5 392
Total	285 282	1 317 502	1 506 160	473 940

4. OTHER

Adult Education Trustees' Account	2 923	3 544	12 319	11 698
Agriculture Department Film Production Account ..	6 784	12 627	19 387	13 544
Agriculture Department—Various Short Courses Trust Account	40 727	226 069	291 937	106 595
Bull Purchase Scheme Account	3 082	3 057	..	25
Bush Fire Allowances Account	2 265	130	54	2 189
Charles Henry Barbour Forestry Foundation Account	1 026	..	53	1 079
Education Department Film—Grant and Bequest Trust Account	28	28	35 000	35 000
Local Government (House Builders' Liability) Trust Account	2 000	..	..	2 000
William Gillies Bequest Account	13 464	..	3 016	16 480
Total	72 299	245 455	361 766	188 610

THE TRUST FUND—continuedINVESTMENTS HELD BY TRUST ACCOUNTS AND INCLUDED IN THE BALANCES AT 30 JUNE 1979
(see pages 133-143)

	\$
Adult Education Trustees' Account	10 000
Agricultural Colleges Scholarship Account	22 880
Assurance Fund, Act No. 6399	217 009
Barbour Pastoral Research Scholarship Account	2 000
Blue Moon Fruit Co-operative Ltd.	20
J. H. Boyd Domestic College	980
Burnley Horticultural College Scholarship Account	2 200
Burns Philp Trustee Co. Ltd.	20 000
Camperdown-Glenormiston Dairying Co. Ltd.	140
Charles Henry Barbour Forestry Foundation Account	1 000
Dame Nellie Melba Memorial Trust Fund	25 730
Decentralised Industry Housing Fund	250 000
Dried Fruits Fund, Act No. 6239	93 100
Eildon Sewerage District Depreciation Fund	25 000
Education Department Prizes and Scholarships Account—	
Isabella Aird School Trust Account	14 000
Mr. and Mrs. Alfred Adams	2 000
Joseph Adams	2 000
Brymay	800
John Cain Memorial	2 700
G. and W. B. Chaffey	2 020
G. T. Chirnside	2 000
R. A. Crouch	260
W. G. McCullough Primary School	7 190
Frances V. Davies Memorial Scholarship	600
Doris V. Evans	1 800
E. M. Fairhall	1 000
Matthew Flinders Memorial	220
Frankston High School	580
A. E. Gibbs	200
Gladman	1 516
Hayden	200
E. Hayes Memorial	240
Lilian Horner	300
E. R. Langlands Memorial	610
Maurice and Eunice Super Prize for Poetry	200
J. O. Hughes, Thornbury School	1 400
Jessie McMichael	150
McKnight Scholarship	550
Sir George Knox Memorial	2 660
Albert and Mary Mattingley	200
J. Montgomery	1 000
M. H. Montgomery	240
L. J. Mountain	240
Sir Keith and Lady Murdoch	440
Lady Northcote	1 000
J. W. Page Scholarship	1 000
James and Sarah Payterson	1 000
Peter Reville	160
J. G. Robertson Memorial	2 020
South Melbourne City Council	4 000
G. and E. Smith	200
George Garibaldi Turri	521 600
Victorian Primary Women's Study Awards	28 250
Victoria League, Macedon	1 750
Percy Walker	2 400
Waxman	512
J. L. and S. H. Whitworth Memorial Scholarship	1 000
Charlotte Wilson	2 710
Williamstown High School	820
Mildura High School	470
J. McNaughton	1 000
Carried forward	1 287 267

THE TRUST FUND—continued

INVESTMENTS HELD BY TRUST ACCOUNTS AND INCLUDED IN THE BALANCES AT 30 JUNE 1979

	Brought forward	\$
	1 287 267	
Equity Trustees Executors and Agency Company Ltd., Act No. 6402		20 000
Gas and Fuel Corporation of Victoria, Act No. 6260—Shares		15 661 382
Government Buildings Fire Insurance Fund, Act No. 2297		2 749 500
The Greyhound Racing Grounds Development Fund		300 000
Insolvency Unclaimed Dividends Fund		24 000
Insurers Guarantee and Compensation Supplementation Fund.. .. .		59 756 000
Kyabram Co-operative Fruit Preserving Co. Ltd.—Shares		8 566
The Licensing Fund, Act No. 6293		516 000
James L. McCashney Memorial Scholarship		17 880
Municipalities Loan Repayment Account		617 162
National Trustees Executors and Agency Company Ltd., Act No. 6402		20 000
Ocean Accident and Guarantee Corporation Limited, Act No. 6191		10 000
Perpetual Executors and Trustees Association of Australasia Limited, Act No. 6402		20 000
Perpetual Trustees Australia Ltd., Act No. 6402		20 000
Port Phillip Pilot Sick and Superannuation Fund, Act No. 6302		1 856 200
Public Officers' Fidelity Guarantee Fund, Act No. 2297		20 000
Public Offices Fund, Act No. 8626, section 13 (1)		2 200 000
Public Works Security Account		100 000
Race-courses Development Fund		850 000
Sandhurst and Northern District Trustees Executors and Agency Company Limited, Act No. 6402		20 000
Soil Conservation Authority Trust Account (Harold Hanslow Bequest)		1 000
Trustees Executors and Agency Company Limited, Act No. 6402		20 000
Union-Fidelity Trustee Company of Australia Limited, Act No. 6402		20 000
Water Supply Development Account, Act No. 8531		2 000 000
Water Supply Maintenance and Renewals Account, Act No. 8688		500 000
Water Supply Plant and Machinery Depreciation Fund, Act No. 6413		1 646 000
Total		90 260 957

FINANCE, 1978-79

BINGO FUND

(Act No. 8988)

Commenced 1 August 1977

1977-78		1978-79
\$		\$
..	The opening balance at 1 July 1978 was	149 894
	Receipts during the year were—	
94 274	Surcharge 2 per cent	201 153
254 960	Surcharge 3 per cent	581 837
52 986	Permits	60 090
<u>402 220</u>	Total Receipts during the year	<u>843 080</u>
402 220	Total Funds available during the year amounted to ..	992 974
	Payments during the year were—	
133 029	General expenses	231 811
119 297	Contribution to Hospitals and Charities Fund	537 187
<u>252 326</u>	Total Payments during the year	<u>768 998</u>
<u>149 894</u>	Leaving a closing balance at 30 June 1979 of	<u>223 976</u>

COMMONWEALTH ASSISTANCE—MEDIBANK TRUST ACCOUNT

1977-78		1978-79
\$		\$
1 364 236	The opening balance at 1 July 1978 was	2 566 553
	Receipts during the year were—	
228 556 581	Commonwealth Contribution	252 575 228
<u>228 556 581</u>	Total Receipts during the year	<u>252 575 228</u>
229 920 817	Total Funds available during the year amounted to ..	255 141 781
	Payments during the year by—	
219 381 862	Hospitals and Charities Commission	242 008 991
	Health Department—	
6 667 787	Cancer Institute	7 589 962
355 378	Cytology Service .. .. .	.. .. .
87 779	Exotic Diseases	89 647
861 458	Tuberculosis	1 644 920
<u>227 354 264</u>	Total Payments during the year	<u>251 333 520</u>
<u>2 566 553</u>	Leaving a closing balance at 30 June 1979 of	<u>3 808 261</u>

THE COUNTRY ROADS BOARD FUND

(Act No. 6229, Sections 38 and 39)

1977-78		1978-79
\$		\$
792 920	The opening balance at 1 July 1978 was	1 587 490
	Receipts during the year were—	
2 890 536	Payments by Municipalities	2 955 935
1 915 706	General Receipts	2 179 903
73 603 568	Fees—Motor Car Act	74 871 831
1 637 623	Drivers' Licences—Motor Car Act	2 621 541
8 154	Fees and Fines—Country Roads Act	14 548
	Fees—Commercial Goods Vehicles Act—Roads Maintenance	
9 817 988	Account	9 577 183
489 657	Drivers' Test Fees	523 530
8 742	Examiners' Licences	9 404
581 000	Payment from the Works and Services Account	463 000
3 620	Motor Driving School—Test and Appointment Fees	3 049
234 943	Learner Driver Permits	541 539
..	Loans—Act 6229, Section 31A	1 000 000
91 191 537	Total Receipts during the year	94 761 463
91 984 457	Total Funds available during the year amounted to	96 348 953
	Payments during the year were—	
60 166 075	Maintenance and Construction of Roads and Bridges	59 180 308
	Road Maintenance, Commercial Goods Vehicles Act No.	
9 817 988	6222	9 577 183
14 997 740	General Expenditure	16 567 024
	Recoups to the Consolidated Fund—Act No. 6229—	
1 768 817	For Interest—Main Roads	1 815 771
275 224	For Interest—Developmental Roads	266 309
	For Repayment of Advances—Sinking Fund Contributions	
877 965	&c.	903 649
765	For Loan Conversion Expenses	1 173
72	For Special Contribution National Debt Sinking Fund	72
70 209	Loan Repayments	69 190
..	Contribution to C.R.B. Sinking Fund—Act 6229/9191	2 500
1 216 027	Contribution to Tourist Fund—Act No. 8081	1 519 563
608 014	Contribution to Traffic Authority Fund—Act No. 8058	759 781
	Cost of Collections—Transport Regulation Board—Act	
598 071	6229, Section 39	589 079
..	Investments Temporary—Act 6229, Section 39A	1 000 000
90 396 967	Total Payments during the year	92 251 602
1 587 490	Leaving a closing balance at 30 June 1979 of	*4 097 351

Amount of Relief afforded to Municipalities for year 1978-79 *vide* Act No. 6229, Section 32 was \$23 898. (1977-78 \$23 898).

* In addition to the closing balance \$1 000 000 is held by the Board on short-term investments.

HOSPITALS AND CHARITIES FUND

(Act No. 6274)

1977-78 \$		1978-79 \$
28 063 660	The opening balance at 1 July 1978 was	38 818 669
	Receipts during the year were—	
	Contributions from the Consolidated Fund—	
161 154 000	Act 6274 Section 34	149 390 000
1 600 000	Act 6274 Section 36	1 600 000
44 950 011	Act 6353 Section 103	45 601 930
65 045 603	Act 6390 Section 7	77 113 730
119 297	Act 8988 Section 5 .. .. .	..
		<hr/> 273 705 660
272 868 911	Repayments by Hospitals—	
3 164 757	Pre-Medibank Cost Sharing Grants	285 559
		<hr/> 273 991 219
276 033 668	Total Receipts during the year ..	<hr/> 273 991 219
304 097 328	Total Funds available during the year amounted to ..	<hr/> 312 809 888
	Payments during the year were—	
264 263 297	Maintenance Payments	293 012 733
1 376 000	<i>Less Recoup</i> —Commonwealth Blood Transfusion Service ..	1 823 051
		<hr/> 291 189 682
262 887 297		
	Administration—	
1 967 213	Hospitals and Charities Commission	2 106 946
424 149	Other	391 361
		<hr/> 2 498 307
2 391 362		
265 278 659	Total Payments during the year ..	<hr/> 293 687 989
38 818 669	Leaving a closing balance at 30 June 1979 of	<hr/> 19 121 899

FINANCE, 1978-79
HISTORICAL AND COMMUNITY PROJECTS FUND

(Act No. 6390, Section 7B.)

1977-78		1978-79
\$		\$
..	The opening balance at 1 July 1978 was	1 275 411
Receipts during the year were—		
3 100 000	Contribution from Special Appropriation, Act No. 6390, Section 7B	775 000
3 100 000	Total Receipts during the year	775 000
3 100 000	Total Funds available during the year amounted to	2 050 411
Payments during the year were—		
489 967	Sovereign Hill, Ballarat	285 033
12 299	Emerald Tourist Railway	118 115
30 559	Swan Hill Pioneer Settlement	54 883
154 996	Flagstaff Hill, Port of Warrnambool	20 004
..	Coal Creek Historical Park, Korumburra	14 213
11 091	Robert O'Hara Burke Museum, Beechworth	32 523
677	Gippsland Folk Museum, Moe	10 224
775 000	Geelong and District Performing Arts Centre .. .. .	..
250 000	Polly Woodside Maritime Museum .. .. .	..
..	Long Tunnel Extension, Goldmine, Walhalla	15 951
..	Zoological Gardens, Royal Park	78 934
..	Ocean Grove Nature Reserve	39 125
100 000	Family Community Centre, Dandenong .. .. .	..
..	Shepparton International Village	10 683
1 824 589	Total Payments during the year	679 688
1 275 411	Leaving a closing balance at 30 June 1979 of	1 370 723

FINANCE, 1978-79

PORT PHILLIP PILOT SICK AND SUPERANNUATION FUND

(Act No. 6302)

1977-78		1978-79
\$		\$
	The opening balance at 1 July 1978 was—	
71 442	Cash	50 258
2 381 020	Investments	2 687 020
2 452 462		2 737 278
	Receipts during the year were—	
338 376	Deductions from Pilots' Earnings	367 435
190 514	Interest on Securities	206 780
528 890	Total Receipts during the year	574 215
2 981 352	Total Funds available during the year amounted to ..	3 311 493
	Payments during the year were—	
238 220	Pensions	1 392 288
5 854	Actuarial and Consultant Fees	12 097
244 074	Total Payments during the year	1 404 385
	Leaving a closing balance at 30 June 1979 of—	
50 258	Cash	50 908
2 687 020	Investments	1 856 200
2 737 278		1 907 108

Note: Net decrease in investments during the financial year 1978-79 amounted to \$830 820

SPORTS AND RECREATION FUND

1977-78		1978-79
\$		\$
5 677 535	The opening balance at 1 July 1978 was	5 840 109
	Receipts during the year were—	
4 646 963	Off Course Totalizators	4 758 207
38 373	Tabella Totalizators	20 365
7 769	Bequests and Donations	9 376
450 525	Commonwealth Contribution	91 641
968 101	Soccerpools—Contribution from Consolidated Fund, Act No. 6390, Section 7	1 284 321
1 360	Boxing Licences	1 330
6 113 091	Total Receipts during the year	6 165 240
11 790 626	Total Funds available during the year amounted to ..	12 005 349
	Payments during the year were—	
2 297 151	General Expenses	3 621 926
3 298 866	Municipal Subsidies	2 642 772
354 500	Municipal Loans	631 750
5 950 517	Total Payments during the year	6 896 448
5 840 109	Leaving a closing balance at 30 June 1979 of	5 108 901

TRANSPORT FUND

(Act No. 8549, Section 9)

1977-78		1978-79
\$		\$
5 592 249	The opening balance at 1 July 1978 was	6 327 143
	Receipts during the year were—	
7 733 777	Additional Registration Fees, Act No. 6325, Section 8 ..	7 725 860
	Contributions—Act Nos. 6322/8549—	
82 369	Melbourne and Metropolitan Tramways Board ..	90 547
680 908	Transport Regulation Board	702 713
327 821	Victorian Railways Board	361 092
	Loan Repayments—Private Bus Operators	
140 948	Principal	158 369
30 108	Interest	38 676
	Sale of Publications	12 575
<u>8 995 931</u>	Total Receipts during the year	<u>9 089 832</u>
14 588 180	Total Funds available during the year amounted to ..	15 416 975
	Payments during the year were—	
2 707 582	Victorian Railways Board	2 875 904
1 789 963	Ministry of Transport	1 914 053
3 763 492	Country Roads Board	5 094 730
<u>8 261 037</u>	Total Payments during the year	<u>9 884 687</u>
<u>6 327 143</u>	Leaving a closing balance at 30 June 1979 of	<u>5 532 288</u>

TRANSPORT REGULATION FUND

(Act No. 6400)

1977-78		1978-79
\$		\$
1 447 261	The opening balance at 1 July 1978 was	1 127 626
	Receipts during the year were—	
7 024 809	Licence Fees and Permits	7 430 689
2 327	Motor Omnibus Registration Fees	2 245
409 810	Fines	405 713
36 600	Sale of property .. .. .	..
90 627	Miscellaneous .. .. .	..
<u>7 564 173</u>	Total Receipts during the year	<u>7 838 647</u>
9 011 434	Total Funds available during the year amounted to ..	8 966 273
	Payments during the year were—	
7 202 900	Administration costs	7 666 555
680 908	Payment to Transport Fund, Act Nos. 6322/8549, Section 9 (2) (iii)	702 713
<u>7 883 808</u>	Total Payments during the year	<u>8 369 268</u>
<u>1 127 626</u>	Leaving a closing balance at 30 June 1979 of	<u>597 005</u>

FINANCE, 1978-79
WORKS AND SERVICES ACCOUNT

(Act No. 6345)

	\$	\$
Opening Balance, 1 July 1978		17 573 193
Receipts during the year—		
Appropriation from the Consolidated Fund		431 224 933
Total Funds available in 1978-79 amounted to		448 798 126
Payments during the year were—		
Under Parliamentary Authority		
Act No. 6229 Country Roads	81 250	
6260 Gas and Fuel Corporation	40 000	
6310 Melbourne and Metropolitan Board of Works	2 800 000	
6345 Public Account—		
Section 16—Treasurer's Advance	132 068 ⁽¹⁾	
6360 Rural Finance	1 600 000	
6534 Land Settlement	725 000	
8428 Victorian Development Corporation	4 250 000	
8841 Railways	38 000	
9040 State Forests Works and Services	3 091 195	
9053 Water Supply Works and Services	11 693 041	
9064 Transport Works and Services	6 810 297	
9068 Public Works and Services	131 896 454	
9181 State Forests Works and Services	9 228 031	
9209 Water Supply Works and Services	26 341 909	
9205 Public Works and Services	187 327 341	
9210 Transport Works and Services	46 141 470	
Total Payments during the year		432 196 056 ⁽²⁾
Leaving a closing balance at 30 June 1979, of		16 602 070 ⁽³⁾

NOTES: (1) Expenditure included in the expenditure for the year 1978-79 under the authority of Section 16 of the Public Account Act No. 6345 details of which are set out on pages 154 and 155

(2) Details of the expenditure defrayed in the 1978-79 financial year are provided on the following pages:

- pages 154 and 155—listed under purposes to which applied.
- page 156—under the authority of the State Forests Works and Services Acts.
- pages 157 to 164—under the authority of the Public Works and Services Acts.
- pages 165 to 168—under the authority of the Transport Works and Services Act.
- pages 169 to 179—under the authority of the Water Supply and Services Acts.
- pages 180 to 184—payments to Hospitals and Charitable institutions.

(3) The closing balance of the Account at 30 June 1979, included the following amounts:

(i) Offsets to unfunded Consolidated Revenue deficits prior to 1 July 1970	12 708 070	\$
(ii) Commonwealth School Building Grants	5 783	
(iii) Funds available for General Works Purpose	3 888 217	
		16 602 070

WORKS AND SERVICES ACCOUNT

Payments—1978-79

	<i>Under Parliamentary Authority</i>	<i>From Treasurer's Advance—to be appropriated</i>	<i>Total</i>
	\$	\$	\$
Advisory Council for Children with Impaired Hearing	900 716	..	900 716
Agriculture—			
Colleges	393 620	..	393 620
Research Stations	1 072 038	..	1 072 038
Agricultural and Pastoral Societies	109 959	..	109 959
Alpine Resorts Development	244 562	..	244 562
Baker Medical Research Institute	50 000	..	50 000
Boom Barriers	150 000	..	150 000
Botanic Gardens	276 188	..	276 188
Bush Nursing Hospitals	521 000	..	521 000
Buchan Caves	50 000	..	50 000
Cancer Institute	500 000	..	500 000
Cat Protection Society .. .. .	..	5 000	5 000
Conservation	205 840	..	205 840
Country Art Galleries	4 543	..	4 543
Country Roads Board—			
Albert Park Lighting	1 750	..	1 750
Heytesbury Road Grant	95 000	..	95 000
Country Water and Sewerage Works	37 818 982	70 000	37 888 982
Court Houses	3 351 922	..	3 351 922
Crown Lands—Development and Improvement	5 259 603	..	5 259 603
Dental Health Services	483 991	..	483 991
Dredges, Floating Plant, &c.	902 816	..	902 816
Elderly Citizens Subsidies	654 690	..	654 690
Electronic Data Processing	4 952 011	..	4 952 011
Environment Protection	302 307	..	302 307
Explosives Branch	9 196	..	9 196
Fire Access Roads	119 732	..	119 732
Fisheries and Wildlife Department	430 144	..	430 144
Foreshore Protection Works	1 345 717	..	1 345 717
Forests	13 467 544	..	13 467 544
Freemasons Hospital Appeal .. .. .	..	25 000	25 000
Gas and Fuel Corporation—			
Share Capital	40 000	..	40 000
Government House	146 044	..	146 044
Government Printer—			
Buildings, &c.	72 848	..	72 848
Machinery	133 518	..	133 518
Heatherlie Homes for Retirement .. .. .	..	10 000	10 000
Historic Buildings Restoration	250 000	..	250 000
Hospitals and Charitable Institutions	49 430 170	..	49 430 170
Keith Turnbull Research Institute	120 615	..	120 615
Lands—Maintenance	680 795	..	680 795
Lands Department—Equipment, &c.	202 324	..	202 324
Major Tourist Projects	1 087 992	..	1 087 992
M.C.C. Loans—			
City Square	1 000 000	..	1 000 000
Plaza	1 000 000	..	1 000 000
Melbourne and Metropolitan Board of Works	2 800 000	..	2 800 000
Melbourne and Metropolitan Board of Works Fluoridation Expenses	215 967	..	215 967
Mental Hospitals and Mental Institutions including			
Alcoholism Services	10 439 614	..	10 439 614
Mentally Retarded Children's Centres	1 705 704	..	1 705 704
Metric Conversion	290 210	..	290 210
Middle Park Life Saving Club .. .. .	..	1 400	1 400
Mineral Water Feasibility Study .. .. .	..	9 800	9 800
Minerals and Energy Department	1 057 676	..	1 057 676
Carried forward	144 347 348	121 200	144 468 548

FINANCE, 1978-79
WORKS AND SERVICES ACCOUNT
Payments—1978-79—continued

	<i>Under Parliamentary Authority</i>	<i>From Treasurer's Advance—to be appropriated</i>	<i>Total</i>
	\$	\$	\$
Brought forward	144 347 348	121 200	144 468 548
Ministry of Transport	2 016 149	..	2 016 149
Municipal Forest Roads Improvement	150 000	..	150 000
Municipal Saleyards	20 000	..	20 000
Municipal Subsidies	2 032 369	..	2 032 369
Nathan Blight Building	295 667	..	295 667
National Parks	2 250 000	..	2 250 000
National Trust of Australia	230 000	..	230 000
Parliament House	306 200	..	306 200
Pedestrian Overpasses	19 008	..	19 008
Performing Arts Centres	2 126 152	..	2 126 152
Police Buildings and Equipment	10 348 290	..	10 348 290
Pre-School and Pre-Natal Centres	1 250 000	..	1 250 000
Pritchard Steam Engine	23 000	..	23 000
Public Officers—Assistance to purchase motor vehicles for official duties	6 000	..	6 000
Public Buildings	5 534 975	..	5 534 975
Public Records Office	26 087	..	26 087
Public Works Department—Plant	346 095	..	346 095
Railways	50 967 000	..	50 967 000
Rural Finance Commission—			
Finance Branch	1 100 000	..	1 100 000
Farm Water Supply	250 000	..	250 000
Agency Department	25 000	..	25 000
Land Settlement	725 000	..	725 000
Beef Industry	150 000	..	150 000
Fishing Industry	500 000	..	500 000
Mildura Grapes	10 750	..	10 750
Sanatoria and General Health	1 607 541	..	1 607 541
School Buildings, Equipment, &c.	159 311 366	..	159 311 366
Shepparton Shire, Abattoirs	28 948	..	28 948
Social Welfare—			
Family and Adolescent Services	1 430 533	..	1 430 533
Regional and Administrative Services	108 636	..	108 636
Correctional Services	6 794 210	..	6 794 210
Training and Probation and Parole	258 887	..	258 887
Grants to Voluntary Agencies	903 785	..	903 785
Soil Conservation Authority—			
Buildings	60 555	..	60 555
Control Measures, &c.	1 133 141	..	1 133 141
Solar Energy Development	96 231	..	96 231
State and Latrobe Library	634 475	..	634 475
State Development	266 360	..	266 360
State Rural Employment Scheme	3 023 085	..	3 023 085
Teacher Housing Authority	3 800 000	..	3 800 000
Tourist Fund—Contribution	310 000	..	310 000
Urban and Regional Development Planning Studies	332 789	..	332 789
Victoria Promotion Committee .. .. .	..	868	868
Victorian Arts Centre	17 500 000	..	17 500 000
Victorian Baby Health Centres Association	28 221	..	28 221
Victoria Development Corporation	4 250 000	..	4 250 000
Victorian Film Corporation	1 079 000	..	1 079 000
Victorian Institute Marine Sciences	100 000	..	100 000
Victorian Natural Disasters Relief Account	800 000	..	800 000
Weights and Measures	10 616	..	10 616
Westernport—Harbor Facilities	622 926	..	622 926
Wharves and Jetties	2 109 936	..	2 109 936
Y.M.C.A. Centenary Building Appeal .. .. .	..	10 000	10 000
Youth Hostels	44 657	..	44 657
Zoological Board of Victoria	363 000	..	363 000
Total Payments from Works and Services Account	432 063 988	132 068	432 196 056

FINANCE, 1978-79
WORKS AND SERVICES
STATE FORESTS

DETAILS OF PAYMENTS UNDER ACT No. 9040

(Act Expired 1978-79)

Payments to 30 June 1979

	<i>Payments During the Year Ended 30 June 1979</i>	<i>Total Payments to 30 June 1979</i>	<i>Authority</i>
	\$	\$	\$
For works relating to State Forests, including purchase, construction, alteration, improvement, protection and development, other works and expenditure associated therewith, the provision of furniture and fittings, plant, machinery, equipment, tools and vehicles, and expenditure incidental to these purposes, in connexion with items 1-5 inclusive—			
1 Fire Protection	18 512	3 500 000	3 500 000
2 Indigenous State Forests	701 660	2 251 261	3 000 000
3 Extraction Roads	218 479	900 166	1 100 000
4 Plantations of Softwoods and Hardwoods, including Softwood Planting undertaken in accordance with Agreements between the Commonwealth and the State	1 894 794	4 796 104	5 500 000
5 Forest Officers' Quarters, Workshops and other Buildings ..	121 183	1 000 000	1 000 000
6 Purchase of Land	20 806	37 594	350 000
7 Purchase of Plant and Machinery other than provided under items 1 to 5 inclusive	57 099	300 213	500 000
8 Advances for Farm Forestry <i>Forests (Amendment) Act 1964, No. 7205</i>	58 662	211 872	250 000
Total	3 091 195	12 997 210	15 200 000

DETAILS OF PAYMENTS UNDER ACT No. 9181

(Current Act)

Payments to 30 June 1979

	<i>Payments During the Year Ended 30 June 1979</i>	<i>Total Payments to 30 June 1979</i>	<i>Authority</i>
	\$	\$	\$
For works relating to State Forests, including purchase, construction, alteration, improvements, protection and development, other works and expenditure associated therewith, the provision of furniture and fittings, plant, machinery, equipment, tools and vehicles, and expenditure incidental to these purposes, in connexion with items 1-5 inclusive—			
1 Fire Protection	2 324 597	2 324 597	3 750 000
2 Indigenous State Forests	1 963 869	1 963 869	3 000 000
3 Extraction Roads	459 182	459 182	1 200 000
4 Plantations of Softwoods and Hardwoods, including Softwood Tending undertaken in accordance with Agreements between the Commonwealth and the State	3 094 874	3 094 874	5 600 000
5 Forest Officers' Quarters, Workshops and other Buildings ..	719 823	719 823	1 150 000
6 Purchase of Land	248 338	248 338	500 000
7 Purchase of Plant and Machinery other than provided under items 1 to 5 inclusive	241 010	241 010	500 000
8 Advances for Farm Forestry <i>Forests (Amendment) Act 1964, No. 7205</i>	176 338	176 338	250 000
Total	9 228 031	9 228 031	15 950 000

FINANCE, 1978-79
WORKS AND SERVICES
PUBLIC WORKS
DETAILS OF PAYMENTS UNDER ACT No. 9068
(Act Expired 1978-79)
Payments to 30 June 1979

	<i>Payments During the Year Ended 30 June 1979</i>	<i>Total Payments to 30 June 1979</i>	<i>Authority</i>
	\$	\$	\$
The purchase erection of and alterations and improvements to buildings and properties, other works and expenditure associated with buildings and properties, the provision, alteration, &c. of furniture, fittings, plant, equipment, tools and vehicles, and expenditure incidental to these purposes in connexion with items 1 to 47 inclusive—			
1 Schools, Hostels, Residences and Teachers' Colleges, Camps and Administration buildings including payments to School Councils for approved purposes and to municipalities and other approved bodies for the the construction, improvement and maintenance of buildings, recreation areas and for other capital facilities	75 871 668	174 822 579	190 000 000
3 Parliament House	145 130	400 500	1 700 000
4 Government House	73 796	248 104	300 000
5 Police Department	4 262 667	10 303 920	15 000 000
6 Public Record Office	10 803	81 994	300 000
8 State Library, La Trobe Library, National Museum, Institute of Applied Science	232 795	711 370	900 000
10 Social Welfare—Family Welfare Division	199 590	627 469	1 500 000
11 Social Welfare—Youth Welfare Division	427 216	1 046 936	1 500 000
12 Social Welfare—Correctional Services Division	2 013 448	3 774 727	5 000 000
13 Social Welfare—Training Division and Probation and Parole Division	180 987	468 369	500 000
15 Attorney-General's Department	1 437 809	3 101 028	5 000 000
17 Government Printing Office	60 046	330 239	600 000
19 Conservation—Soil Conservation Authority	31 257	43 720	100 000
20 Conservation—Fisheries and Wildlife Division	190 027	625 724	900 000
21 Conservation—Environment Protection Authority including payments to Designated Agencies	100 740	507 886	1 200 000
22 Conservation—Other including Victoria Archaeological Survey	31 784	91 964	100 000
25 Crown Lands and Survey Department	280 156	628 957	900 000
26 Keith Turnbull Research Institute	40 439	129 154	150 000
27 Botanic Gardens	103 850	256 122	400 000
29 Public Buildings and Residences	3 387 608	12 599 490	18 000 000
31 Weights and Measures Branch	10 616	29 582	100 000
32 Minerals and Energy Department	318 335	1 000 000	1 000 000
33 Explosives Branch, including Explosives Reserves, Compound, &c.	3 816	10 579	40 000
35 Agriculture—General	32 695	155 585	750 000
36 Agricultural Education	124 050	297 446	600 000
37 Agriculture—Research Farms and Stations, &c. (including purchase of livestock), Inspection Depots, Laboratories, &c.	305 863	923 955	2 000 000
40 General Health Services including School Dental Services	441 613	973 287	1 700 000
41 Bush Nursing Hospitals	253 611	798 462	1 300 000
42 Cancer Institute	11 132	859 512	6 000 000
43 Sanatoria	22 853	63 613	100 000
44 Mental Hospitals and Mental Institutions	5 417 378	12 118 105	16 000 000
45 Alcoholism and Drug Dependency Services	75 114	259 221	350 000
47 State Development and Decentralization including Ministry of Tourism	145 743	164 281	250 000
50 Electronic Data Processing—expenditure on the purchase of equipment and facilities and costs associated with the planning and development of computer systems	1 574 321	4 818 752	5 000 000
Carried forward	97 818 956	233 272 632	279 240 000

WORKS AND SERVICES

PUBLIC WORKS

DETAILS OF PAYMENTS UNDER ACT No. 9068—continued

(Act Expired 1978-79)

Payments to 30 June 1979

	<i>Payments During the Year Ended 30 June 1979</i>	<i>Total Payments to 30 June 1979</i>	<i>Authority</i>
	\$	\$	\$
Brought forward	97 818 956	233 272 632	279 240 000
51 Advances to public officers for purchase of motor vehicles for official duties	6 000	18 000	50 000
61 Grants to country art galleries for and towards the cost of approved works and purposes	759	25 192	150 000
62 Contributions to the Victorian Arts Centre Trust Fund for the purposes of the Committee constituted under the <i>National Art Gallery and Cultural Centre Act 1956</i> , No. 6025 . . . . .	..	15 000 000	18 000 000
63 Grants to performing arts centres and expenditure on other approved capital projects for the arts	564 408	2 000 000	2 000 000
64 Contributions to the Arts Fund for the purposes of the Victorian Film Corporation established under the provisions of the <i>Victorian Film Corporation Act 1976</i> , No. 8864	219 950	1 212 745	2 000 000
81 Grants to persons, organizations or institutions rendering or proposing to render welfare services to the community	152 098	735 031	1 000 000
82 Grants to organizations or institutions towards the purchase of land and buildings, erection, fitting and furnishing, remodelling of, and additions to buildings and improvements of grounds for the provision of youth hostels supervised by the Department of Community Welfare Services . . . . .	..	27 145	100 000
91 Advances and grants to the Teacher Housing Authority for the purposes of the Authority in accordance with the provisions of the <i>Teacher Housing Act 1970</i> , No. 8062	2 125 000	3 706 078	4 500 000
101 Grant to "Alexander Miller Memorial Homes Trust" towards modernization of Trust Homes . . . . .	..	45 000	45 000
102 Contributions towards the cost of installation of boom barriers at approved railway crossings	81 140	109 906	200 000
103 Grant to the Geelong and Western District Ladies Benevolent Association towards the cost of works at the Austin, Haines and Baxter Homes in Geelong . . . . .	..	9 000	9 000
104 Expenditure by Departments in connexion with metric conversion	104 140	465 986	750 000
121 Expenditure by the Soil Conservation Authority under the provisions of the <i>Soil Conservation and Land Utilization Act 1958</i> , No. 6372, in connexion with soil conservation and erosion control measures, and the use and development of rural water resources, &c., including experiments and demonstrations	358 007	1 074 591	1 200 000
122 Grants, loans and assistance made available pursuant to section 14 (3) of the <i>Soil Conservation and Land Utilization Act 1958</i> , No. 6372	68 779	213 112	250 000
123 Contributions to the National Parks Fund for the purposes of the <i>State Development Act 1970</i> , No. 8081 and of the <i>National Parks Act 1970</i> , No. 8083	1 300 000	2 800 000	2 800 000
124 Grants and loans to the National Trust of Australia (Victoria) for approved projects	195 000	450 000	550 000
125 Grants and loans to the Zoological Board of Victoria towards the cost of approved works and purposes	316 000	500 000	500 000
131 Advances to the Agency Department of the Rural Finance and Settlement Commission for special purposes pursuant to section 35 of the <i>Rural Finance Act 1958</i> , No. 6360	330 000	1 055 000	6 000 000
132 Purchase of vehicles, machines, equipment and materials for the Department of Crown Lands and Survey	26 365	251 108	300 000
Carried forward	103 666 602	262 970 526	319 644 000

FINANCE, 1978-79
WORKS AND SERVICES
PUBLIC WORKS

DETAILS OF PAYMENTS UNDER ACT No. 9068—*continued*
(Act Expired 1978-79)
Payments to 30 June 1979

	<i>Payments During the Year Ended 30 June 1979</i>	<i>Total Payments to 30 June 1979</i>	<i>Authority</i>
	\$	\$	\$
Brought forward	103 666 602	262 970 526	319 644 000
133 Equipping remodelling and improvement of Buchan Caves and the buildings and tourist facilities incidental thereto . . . . .	..	30 000	60 000
134 Construction of roads in connexion with the settlement of Crown lands under the provisions of the <i>Land Act</i> 1958, No. 6284 . . . . .	..	..	15 000
135 Purchase of land for public purposes and for the improvement and development of Crown lands and expenditure associated therewith	639 532	3 259 216	7 000 000
141 Construction and replacement of and additions and improvements and other expenditure associated with piers, wharves, jetties, harbors, navigational aids, the floating dry dock and other property and operation of slipways	361 600	1 500 000	1 500 000
142 Foreshore protection works and expenditure incidental thereto	608 881	1 487 708	1 500 000
143 Construction and replacement of and additions and improvements to depots, storage compounds, residences, marine testing laboratory and other facilities, operation of depots, purchase of plant, vehicles and equipment related to the general works of the Ports and Harbors Division of the Public Works Department and expenditure incidental to these purposes	51 058	239 403	500 000
144 Provision of floating plant and marine plant for use by the Ports and Harbors Division of the Public Works Department	358 485	991 666	1 500 000
145 Provision of harbor facilities and expenditure on jetties, tugs, small craft, navigational aids, dredging and other works and purposes associated with the development of Westernport	109 007	242 018	1 500 000
151 Advances to municipalities, the Melbourne and Metropolitan Board of Works and other public bodies towards the provision of water, sewerage and drainage facilities for mental hospitals, schools and other public buildings and institutions . . . . .	..	..	250 000
152 Payments to municipalities and other public bodies for or towards the cost of drainage and other works and purposes and payments to the Municipalities Assistance Fund	2 246 897	10 439 952	12 000 000
153 Contributions to the Municipalities Forest Roads Improvement Fund for assistance to municipalities in the improvement and protection of roads adjacent to forest areas to facilitate the extraction of forest produce . . . . .	..	25 000	150 000
161 Expenditure in connexion with planning studies and other approved expenditure in relation to urban and regional development	25 757	458 467	750 000
162 Assistance to owners towards the restoration of Historic Buildings in accordance with section 20 of the <i>Historic Buildings Act</i> 1974, No. 8569	14 332	243 521	300 000
167 Expenditure on and associated with approved research projects related to the development and use of solar energy . . . . .	..	24 700	500 000
Carried forward	108 082 151	281 912 177	347 169 000

WORKS AND SERVICES

PUBLIC WORKS

DETAILS OF PAYMENTS UNDER ACT No. 9068—*continued*

(Act Expired 1978-79)

Payments to 30 June 1979

	<i>Payments During the Year Ended 30 June 1979</i>	<i>Total Payments to 30 June 1979</i>	<i>Authority</i>
	\$	\$	\$
Brought forward	108 082 151	281 912 177	347 169 000
171 Payments to Agricultural and Pastoral Societies for approved purposes, including the provision of facilities for the exhibition and judging of stud stock	89 998	167 284	200 000
181 Payments to institutions and societies registered under the <i>Hospitals and Charities Act</i> 1958, No. 6274, and to contractors on their behalf towards the purchase and erection of buildings and properties, other works and expenditure associated with buildings and properties, the provision, alteration, &c., of furniture, fittings, plant and equipment and expenditure incidental thereto and payments to the Hospitals and Charities Fund and for other approved purposes	22 266 394	42 000 000	42 000 000
182 Advances by way of loan to the trustees of public cemeteries for approved works and purposes . . . . .	..	..	25 000
183 Subsidies towards capital expenditure, including purchase of sites and provision of fittings, furniture and equipment, on pre-school, infant welfare and pre-natal centres	251 691	1 546 243	2 000 000
184 Subsidies towards capital expenditure, including purchase of sites and provision of fittings, furniture and equipment, on Senior Citizens centres	174 470	806 180	2 000 000
185 Grants and advances to Day Training Centres for Mentally Retarded Children and Adults	661 975	1 952 433	3 500 000
186 Matching contribution to "The Age" Minus Children Appeal for the provision of facilities at Kew Cottages . . . . .	..	31 000	31 000
187 Grant to the Victorian Baby Health Centres Association	20 872	72 651	80 000
191 Contributions to the Tourist Fund . . . . .	..	319 615	500 000
192 Grant to Pritchard Steam Power Pty. Ltd., towards the continued development of an automobile steam-powered unit . . . . .	..	..	50 000
201 Australian National Memorial Theatre Limited—Loan . . . . .	..	150 000	150 000
202 Loan and grant to the Council of Trustees of the National Gallery . . . . .	..	215 610	215 610
203 Grant to the Council of the Science Museum of Victoria . . . . .	..	11 000	11 000
204 Grant to the National Museum of Victoria Council . . . . .	..	2 000	2 000
205 "Doxa" Youth Welfare Foundation Appeal—Contribution . . . . .	..	130 000	130 000
206 "Bishopscourt" Restoration Appeal—Contribution . . . . .	..	10 000	10 000
207 St. James' Old Cathedral Restoration Appeal—Contribution . . . . .	..	5 000	5 000
208 Grant to Victoria Conservation Trust towards the purchase of Sage's Cottage, Baxter . . . . .	..	54 538	54 538
209 Grant to Committee for Gippsland Field Days . . . . .	..	10 000	10 000
210 Grant to Advisory Council for Children with Impaired Hearing	348 903	471 797	900 000
Total	131 896 454	329 867 528	399 043 148

FINANCE, 1978-79
WORKS AND SERVICES
PUBLIC WORKS
DETAILS OF PAYMENTS UNDER ACT No. 9205
(Current Act)
Payments to 30 June 1979

	<i>Payments During the Year Ended 30 June 1979</i>	<i>Total Payments to 30 June 1979</i>	<i>Authority</i>
	\$	\$	\$
The purchase erection of and alterations and improvements to buildings and properties, other works and expenditure associated with buildings and properties, the provision, alteration, &c., of furniture, fittings, plant, equipment, tools and vehicles, and expenditure incidental to these purposes in connexion with items 1 to 49 inclusive :			
1 Schools, Hostels, Residences and Teachers' Colleges, Camps and Administration buildings including payments to School Councils and to municipalities and other bodies for the construction, improvement and maintenance of buildings, recreation areas and for other capital facilities	83 439 698	83 439 698	190 000 000
3 Parliament	161 070	161 070	1 700 000
4 Premier's Department	198 426	198 426	750 000
5 Government House	72 248	72 248	300 000
6 Arts—State Library, La Trobe Library, National Museum, Institute of Applied Science	401 681	401 681	900 000
7 Arts—Other	38 113	38 113	500 000
8 Police Department	6 085 623	6 085 623	15 000 000
11 Social Welfare—Family and Adolescent Services	803 727	803 727	2 300 000
12 Social Welfare—Correctional Services	4 780 762	4 780 762	8 500 000
13 Social Welfare—Institute of Social Welfare	77 899	77 899	500 000
14 Social Welfare—Regional and Administrative Services	48 627	48 627	500 000
15 Labour and Industry	22 364	22 364	250 000
16 Attorney-General's Department	1 914 113	1 914 113	5 000 000
19 Conservation—Soil Conservation Authority	29 298	29 298	100 000
20 Conservation—Fisheries and Wildlife Division	240 117	240 117	800 000
21 Conservation—Environment Protection Authority including payments to Designated Agencies	201 566	201 566	750 000
22 Conservation—Other including Victoria Archaeological Survey	174 055	174 055	400 000
25 Crown Lands and Survey Department	400 639	400 639	1 200 000
26 Keith Turnbull Research Institute	80 177	80 177	200 000
27 Botanic Gardens	172 337	172 337	1 000 000
28 Public Buildings and Residences	3 134 901	3 134 901	12 000 000
29 Government Printing Office	146 320	146 320	600 000
30 Electronic Data Processing—expenditure on the purchase of equipment and facilities and costs associated with the planning and development of computer systems	3 377 690	3 377 690	6 000 000
31 Public Record Office	15 284	15 284	300 000
32 Weights and Measures Branch .. .. .	..	..	100 000
33 Minerals and Energy Department	740 821	740 821	2 000 000
34 Explosives Branch, including Explosives Reserves, Compounds, &c.	3 901	3 901	40 000
35 Agriculture—General	83 037	83 037	500 000
36 Agricultural Education	153 838	153 838	500 000
37 Agriculture Research—Research Farms and Stations, &c. (including purchase of livestock), Inspection Depots, Laboratories, &c.	766 174	766 174	1 600 000
40 General Health Services	1 072 458	1 072 458	2 000 000
41 Community Health	1 128 755	1 128 755	2 700 000
42 Dental Health Services	393 783	393 783	750 000
43 Bush Nursing Hospitals	267 389	267 389	1 000 000
44 Cancer Institute	488 868	488 868	6 000 000
Carried forward	111 115 759	111 115 759	266 740 000

WORKS AND SERVICES

PUBLIC WORKS

DETAILS OF PAYMENTS UNDER ACT No. 9205—*continued*

(Current Act)

Payments to 30 June 1979

	<i>Payments During the Year Ended 30 June 1979</i>	<i>Total Payments to 30 June 1979</i>	<i>Authority</i>
	\$	\$	\$
Brought forward	111 115 759	111 115 759	266 740 000
45 Sanatoria	39 610	39 610	100 000
46 Mental Hospitals and Mental Institutions	4 833 704	4 833 704	14 000 000
47 Alcoholism and Drug Dependency Services	66 461	66 461	250 000
49 State Development, Decentralization and Tourism	120 617	120 617	1 000 000
61 Country Art Galleries—grants	3 784	3 784	150 000
62 Victorian Arts Centre Trust Fund—contributions for the purposes authorized under the <i>National Art Gallery and Cultural Centre Act 1956, No. 6205</i>	17 500 000	17 500 000	25 000 000
63 Arts Centres—grants to performing arts centres and expenditure on other capital projects for the arts	1 819 298	1 819 298	5 000 000
64 Victorian Film Corporation—contributions to the Arts Fund for the purposes of the Victorian Film Corporation established under the provisions of the <i>Victorian Film Corporation Act 1976, No. 8864</i>	859 050	859 050	2 000 000
65 Council of Trustees of the National Gallery of Victoria—grant for art acquisitions and other expenditure incidental thereto .. .. .	.. .. .	.. .. .	200 000
81 Welfare Organizations and Institutions—grants to persons, organizations or institutions rendering or proposing to render welfare services to the community	707 565	707 565	1 000 000
82 Youth Hostels—grants to Organizations or Institutions towards the purchase of land and buildings, erection, fittings and furnishing, remodelling of, and additions to buildings and improvement of grounds for the provision of youth hostels supervised by the Department of Social Welfare	44 657	44 657	100 000
91 Teacher Housing Authority—advances and grants for the purposes of the Authority in accordance with the provisions of the <i>Teacher Housing Act 1970, No. 8062</i>	1 675 000	1 675 000	4 500 000
101 Victorian Natural Disasters Relief Account—contributions	800 000	800 000	1 000 000
102 Metric Conversion—expenditure by Departments	186 070	186 070	600 000
121 Soil Conservation Authority—soil conservation and erosion control measures, and the use and development of rural water resources, &c., including experiments and demonstrations undertaken in connexion with the provisions of the <i>Soil Conservation and Land Utilization Act 1958, No. 6372</i>	525 288	525 288	1 200 000
122 Soil Conservation Authority—grants, loans and assistance made available pursuant to section 14 (3) of the <i>Soil Conservation and Land Utilization Act 1958, No. 6372</i>	181 066	181 066	500 000
123 National Parks Fund—contributions for the purposes of the <i>National Parks Act 1975, No. 8702</i>	950 000	950 000	3 200 000
124 National Trust of Australia (Victoria)—grants and loans	35 000	35 000	500 000
125 Zoological Board of Victoria—grants and loans	47 000	47 000	500 000
131 Rural Finance Commission—Agency Department—advances to the Commission for special purposes pursuant to section 35 of the <i>Rural Finance Act 1958, No. 6360</i>	105 750	105 750	3 000 000
132 Department of Crown Lands and Survey—purchase of vehicles, machines, equipment and materials for survey purposes	175 959	175 959	500 000
Carried forward	141 791 638	141 791 638	331 040 000

FINANCE, 1978-79
WORKS AND SERVICES
PUBLIC WORKS

DETAILS OF PAYMENTS UNDER ACT No. 9205—*continued*
(Current Act)
Payments to 30 June 1979

	<i>Payments During the Year Ended 30 June 1979</i>	<i>Total Payments to 30 June 1979</i>	<i>Authority</i>
	\$	\$	\$
Brought forward	141 791 638	141 791 638	331 040 000
133 Buchan Caves—equipping, remodelling and improvement of the caves, and the buildings and tourist facilities incidental thereto	50 000	50 000	70 000
134 Purchase of land for public purposes, and for the improvement and development of Crown lands or to facilitate the restructuring of inappropriately subdivided areas and expenditure associated therewith	4 395 072	4 395 072	7 000 000
141 Piers, wharves, jetties &c.—construction and replacement of and additions and improvements and other expenditure associated with piers, wharves, jetties, harbors, navigational aids, the floating dry dock and other property and operation of slipways by the Ports and Harbors Division of the Public Works Department	1 748 336	1 748 336	2 200 000
142 Foreshore Protection and Beach Renourishment works undertaken by the Ports and Harbors Division of the Public Works Department and expenditure incidental thereto	736 835	736 835	1 500 000
143 Depots, storage compounds &c.—construction and replacement of and additions and improvements to depots, storage compounds, residences, marine testing laboratory and other facilities, operation of depots, purchase of plant, vehicles and equipment related to the general works of the Ports and Harbors Division of the Public Works Department and expenditure incidental to these purposes	295 038	295 038	500 000
144 Floating plant and marine plant—provision of plant for use by the Ports and Harbors Division of the Public Works Department	544 331	544 331	1 250 000
145 Westernport—provision of harbor facilities and expenditure on jetties, tugs, small craft, navigational aids, dredging and other works and purposes associated with the development of Westernport by the Ports and Harbors Division of the Public Works Department	513 920	513 920	1 500 000
151 Water, sewerage, drainage facilities—advances to municipalities, the Melbourne and Metropolitan Board of Works and other public bodies towards the provision of water, sewerage and drainage facilities for mental hospitals, schools and other public buildings and institutions			250 000
152 Municipalities and other public bodies—payments for or towards the cost of drainage and other works and purposes and payments to the Municipalities Assistance Fund	5 454 921	5 454 921	12 000 000
153 Municipalities Forest Roads Improvement Fund—contributions for assistance to municipalities in the improvement and protection of roads adjacent to forest areas to facilitate the extraction of forest produce	150 000	150 000	200 000
154 Municipal Saleyards Association (Victoria)—grant	20 000	40 000	40 000
161 Urban Development—expenditure in connexion with planning studies, land acquisition and other expenditure in relation to urban development	532 032	532 032	1 750 000
Carried forward	156 232 123	156 252 123	359 300 000

WORKS AND SERVICES

PUBLIC WORKS

DETAILS OF PAYMENTS UNDER ACT No. 9205—*continued*

(Current Act)

Payments to 30 June 1979

	<i>Payments During the Year ended 30 June 1979</i>	<i>Total Payments to 30 June 1979</i>	<i>Authority</i>
	\$	\$	\$
Brought forward	156 232 123	156 252 123	359 300 000
162 Historic Buildings—assistance to owners towards the restoration of historic buildings in accordance with section 20 of the <i>Historic Buildings Act</i> 1974, No. 8569	235 668	235 668	400 000
167 Solar Energy Research—expenditure on and associated with projects related to the development and use of solar energy	96 231	96 231	500 000
171 Agricultural and Pastoral Societies—payments for approved purposes, including the provision of facilities for the exhibition and judging of stud stock	19 961	19 961	200 000
181 Hospitals and Charities—payments to institutions and societies registered under the <i>Hospitals and Charities Act</i> 1958, No. 6274, and to contractors on their behalf towards the purchase and erection of buildings and properties, other works and expenditure associated with buildings and properties, the provision, alteration, &c., of furniture, fittings, plant and equipment and expenditure incidental thereto and payments to the Hospitals and Charities Fund and for other approved purposes	26 247 318	26 247 318	55 000 000
182 Cemeteries—advances by way of loan to the trustees of public cemeteries	..	..	25 000
183 Pre-school, Infant Welfare and Pre-Natal Centres—subsidies towards capital expenditure, including purchase of sites, provision of fittings, furniture and equipment	998 309	998 309	1 750 000
184 Senior Citizens Centres—subsidies towards capital expenditure, including purchase of sites, provision of fittings, furniture and equipment	480 220	480 220	2 500 000
185 Day Training Centres for Mentally Retarded Children and Adults—grants and advances	1 043 729	1 043 729	3 000 000
186 "The Age" Minus Children Appeal—contribution for the provision of facilities at Kew Cottages	..	37 610	37 610
187 Victorian Baby Health Centres Association—grant	7 349	7 349	7 350
188 Microsurgery Foundation—contribution to building appeal	..	..	150 000
189 Advisory Council for Children with Impaired Hearing, Blackburn—grants	551 812	551 812	900 000
190 Baker Medical Research Institute—grant	50 000	100 000	100 000
191 Tourist Fund—contributions	310 000	310 000	500 000
192 Major Tourist Projects—contributions	1 031 621	1 031 621	2 000 000
193 Pritchard Steam Engine—grant towards the continued development of an automotive steam powered unit by Pritchard Steam Power Pty. Ltd.	23 000	50 000	50 000
201 St. Patrick's Cathedral Maintenance and Restoration Fund—contribution	..	50 000	50 000
202 Victoria Conservation Trust—grant towards the purchase of Sages' Cottage, Baxter	..	70 000	70 000
Total	187 327 341	187 581 951	426 539 960

FINANCE, 1978-79
WORKS AND SERVICES
TRANSPORT
DETAILS OF PAYMENTS UNDER ACT No. 9064
(Act Expired 1978-79)
Payments to 30 June 1979

	<i>Payments During the Year Ended 30 June 1979</i>	<i>Total Payments to 30 June 1979</i>	<i>Authority</i>
	\$	\$	\$
1. Way and Works			
101 Stations, offices, yards, and works, including tracks, buildings, platforms, refreshment rooms, road approaches, trucking yards, weighbridges, safety appliances, drainage, sanitation, water supply and other works, including acquisition of land	767 060	2 268 975	6 000 000
102 Accommodation for locomotives, carriages and wagons, including workshops, sheds, tracks, stabling sidings, inspection pits, turntables, water supply, fuelling plants and other works, including acquisition of land	Cr. 120 209	393 591	1 250 000
103 Mechanical and electrical signalling, interlocking, control systems, and other safety devices for traffic working, including acquisition of land	80 282	403 105	500 000
104 Lines, including the widening of banks and cuttings; alterations to curves; regrading; relaying of tracks and renewal of points and crossings; road diversions; the provision of heavier rails, sleepers, ballast, &c., and of sidings for the purpose of obtaining access to sources of ballast, including acquisition of land required in connexion with these purposes, and for the purposes of obtaining filling and depositing spoil	Cr. 415 371	Cr. 528 641	500 000
105 Level crossings, including provision of road access thereto, road diversions, boom-type barriers and flashing lights, signals, and other safety measures, including acquisition of land .. .. .	..	108 317	150 000
106 Dwelling accommodation for employes, including acquisition of land	Cr. 12 383	Cr. 66 197	150 000
107 Staff amenities in depots, workshops, stations, offices and yards	Cr. 3 639	61 060	600 000
108 Communication lines, facilities and equipment, including acquisition of land	1 176	170 100	400 000
109 Electricity supply, including control rooms, substations and road approaches thereto, substation equipment and switchgear, transmission and distribution lines, overhead equipment, &c., including acquisition of land.. .. .	364 121	1 360 992	1 500 000
110 Bridges, including strengthening, filling in openings and the making of drains and conduits for the purposes of conveying water from or to the railways, including acquisition of land required in connexion therewith and for the purpose of obtaining filling	734 319	5 051 799	6 500 000
111 Plant and equipment, including goods handling equipment, accounting machines, printing machinery, cars and mechanical equipment for repair gangs, &c.	Cr. 106 492	859 278	2 300 000
112 Private sidings constructed on railway land	25 817	29 566	50 000
113 Agency works .. .. .	..	3 000 000	3 000 000
114 Geelong line: duplication of Little River-Corio section, including acquisition of land	209 422	809 422	1 700 000
115 Somerton: Provision of a bogie exchange centre, including acquisition of land .. .. .	..	..	250 000
116 South Dynon: Provision of an interstate container terminal, including acquisition of land	240	240	250 000
Total Item 1	1 524 343	13 921 607	25 100 000

WORKS AND SERVICES

TRANSPORT

DETAILS OF PAYMENT UNDER ACT No. 9064—*continued*

(Act Expired 1978-79)

Payments to 30 June 1979

	<i>Payments During the Year Ended 30 June 1979</i>	<i>Total Payments to 30 June 1979</i>	<i>Authority</i>
	\$	\$	\$
2. Rolling Stock, Equipment, Machinery, and Other Works			
201 Locomotives	Cr. 231 003	1 778 298	2 500 000
202 Country carriages, brake vans, and sundry stock ..	Cr. 58 024	Cr. 52 108	500 000
203 Self propelled rail cars and trailers .. .. .	..	6 982	100 000
204 Wagons and containers	477 747	4 394 951	11 000 000
205 Rolling stock equipment, machinery and other works, including road motor vehicles	218 014	704 143	1 000 000
Total Item 2	406 734	6 832 266	15 100 000
3. Construction of New Lines of Railways, etc.			
301 Surveys, plans and estimates	Cr. 3 178	35 266	100 000
302 Expenditure on other lines which have been or may be authorized by Parliament for construction .. .. .	..	..	400 000
303 Eastern Railway	984 701	2 162 985	3 000 000
304 River Entrance Docks Railways .. .. .	..	50 484	500 000
Total Item 3	981 523	2 248 735	4 000 000
4. Urban Development Projects			
401 Construction of new suburban stations, including acquisition of land .. .. .	..	Cr. 49	400 000
402 Reconstruction of suburban stations	43 246	337 695	700 000
403 Automatic power signalling, including amalgamation of signal boxes	458 021	1 659 558	4 000 000
405 Caulfield-Mordialloc: Provision of additional track, including acquisition of land	38 713	376 589	2 600 000
407 Macleod-Greensborough: Duplication of track, in- cluding acquisition of land	299 528	1 870 002	3 500 000
408 Ringwood-Bayswater/Croydon: Duplication of track, including acquisition of land	437 208	1 691 474	3 500 000
409 Urban communication lines, facilities and equipment, including acquisition of land .. .. .	..	..	100 000
412 Provision of Passenger Interchange facilities at suburban stations including acquisition of land .. .. .	..	227 970	400 000
413 Suburban electric trains	2 164 683	13 083 897	22 000 000
414 Altona Junction-Werribee: Electrification, including acquisition of land	10 220	110 220	1 500 000
Total Item 4	3 451 619	19 357 356	38 700 000
5. Road Transport Services			
501 Advances in respect of road transport services ..	446 078	858 887	2 000 000
Total Item 5	446 078	858 887	2 000 000
GRAND TOTAL	6 810 297	43 218 851	84 900 000

FINANCE, 1978-79
WORKS AND SERVICES
TRANSPORT

DETAILS OF PAYMENTS UNDER ACT No. 9210

(Current Act)

Payments to 30 June 1979

<i>Sub-Item No.</i>	<i>Payments During the Year Ended 30 June 1979</i>	<i>Total Payments to 30 June 1979</i>	<i>Authority</i>
	\$	\$	\$
1. Way and Works			
101 Stations, offices, yards, and works including tracks, buildings, platforms, refreshment rooms, road approaches, trucking yards, weighbridges, safety appliances, drainage, sanitation, water supply and other works, including acquisition of land	2 937 560	2 937 560	6 000 000
102 Accommodation for locomotives, carriages and wagons, including workshops, sheds, tracks, stabling sidings, inspection pits, turntables, water supply, fuelling plants and other works, including acquisition of land	471 490	471 490	2 000 000
103 Mechanical and electrical signalling, interlocking, control systems, and other safety devices for traffic working, including acquisition of land	<i>Cr</i> 26 087	<i>Cr</i> 26 087	700 000
104 Lines, including the widening of banks and cuttings; alterations to curves; regrading; relaying of tracks and renewal of points and crossings; road diversions; the provision of heavier rails, sleepers, ballast, &c., and of sidings for the purpose of obtaining access to sources of ballast, including acquisition of land required in connexion with these purposes, and for the purposes of obtaining filling and despoiting spoil	<i>Cr</i> 43 051	<i>Cr</i> 43 051	2 000 000
105 Level crossings, including provision of road access thereto, road diversions, boom-type barriers and flashing light signals, and other safety measures, including acquisition of land	68 860	68 860	400 000
106 Dwelling accommodation for employés, including acquisition of land	<i>Cr</i> 128 761	<i>Cr</i> 128 761	200 000
107 Staff amenities in depots, workshops, stations, offices and yards	109 277	109 277	700 000
108 Communication lines, facilities and equipment, including acquisition of land	176 168	176 168	700 000
109 Electricity supply, including control rooms, substations and road approaches thereto, substation equipment and switchgear, transmission and distribution lines, overhead equipment, &c., including acquisition of land	1 055 252	1 055 252	1 600 000
110 Bridges, including strengthening, filling in openings, and the making of drains and conduits for the purposes of conveying water from or to the railways, including acquisition of land required in connexion therewith and for the purpose of obtaining filling	4 265 682	4 265 682	8 000 000
111 Plant and equipment, including goods handling equipment, accounting machines, printing machinery, cars and mechanical equipment for repair gangs, &c.	1 047 638	1 047 638	2 300 000
112 Private sidings constructed on railway land			100 000
113 Agency works	1 590 152	1 931 993	4 800 000
114 Geelong line: duplication of Little River-Corio section, including acquisition of land	290 578	290 578	2 000 000
115 Somerton: provision of a bogie exchange centre, including acquisition of land			500 000
116 South Dynon: provision of an interstate container terminal, including acquisition of land	199 760	199 760	2 000 000
117 VicRail Pipelines Pty. Ltd.	1 704 000	1 704 000	2 500 000
Total Item 1	13 718 518	14 060 359	36 500 000

WORKS AND SERVICES

TRANSPORT

DETAILS OF PAYMENTS UNDER ACT No. 9210—*continued*

(Current Act)

Payments to 30 June 1979

<i>Sub-Item No.</i>	<i>Payments During the Year Ended 30 June 1979</i>	<i>Total Payments to 30 June 1979</i>	<i>Authority</i>
	\$	\$	\$
2. Rolling Stock, Equipment, Machinery, and Other Works			
201 Locomotives	441 003	441 003	500 000
202 Country carriages, brake vans, and sundry stock ..	568 024	568 024	4 000 000
203 Self propelled rail cars and trailers			100 000
204 Wagons and containers	6 072 253	6 072 253	11 000 000
205 Rolling stock equipment, machinery and other works, including road motor vehicles	781 986	781 986	1 600 000
Total Item 2	7 863 266	7 863 266	17 200 000
3. Construction of New Lines of Railways, etc.			
301 Surveys, plans and estimates	85 292	85 292	100 000
302 Expenditure on other lines which have been or may be authorized by Parliament for construction			500 000
303 Eastern Railway, including land acquisition	365 185	365 185	3 000 000
Total Item 3	450 477	450 477	3 600 000
4. Urban Development Projects			
401 Construction of new suburban stations, including acquisition of land			300 000
402 Reconstruction of suburban stations	596 754	596 754	1 400 000
403 Automatic power signalling, including amalgamation of signal boxes	3 041 979	3 041 979	6 000 000
404 Automatic ticket vending machines			1 000 000
405 Caulfield-Mordialloc: provision of additional track including acquisition of land	361 287	361 287	2 000 000
406 Suburban Trains: provision of radio equipment			200 000
407 Macleod-Greensborough: duplication of track, includ- ing acquisition of land	2 160 472	2 160 472	2 700 000
408 Ringwood-Bayswater-Croydon: duplication of track, including acquisition of land	1 762 792	1 762 792	4 000 000
409 Urban communication lines, facilities and equipment, including acquisition of land			500 000
412 Provision of passenger interchange facilities at suburban stations, including acquisition of land			100 000
413 Suburban electric trains	14 438 316	14 438 316	24 000 000
414 Altona Junction-Werribee: electrification, including acquisition of land	239 780	239 780	2 000 000
Total Item 4	22 601 380	22 601 380	44 200 000
5. Road Transport			
501 Advances in respect of road transport services	547 821	547 821	2 000 000
502 Payments to municipalities and other authorities for roadworks	591 000	591 000	1 500 000
503 Pedestrian overpasses	19 008	19 008	200 000
504 Bicycle facilities	350 000	350 000	800 000
Total Item 5	1 507 829	1 507 829	4 500 000
GRAND TOTAL	46 141 470	46 483 311	106 000 000

FINANCE, 1978-79
WORKS AND SERVICES
COUNTRY WATERWORKS
DETAILS OF PAYMENTS UNDER ACT No. 9053
(Act Expired 1978-79)
Payments to 30 June 1979

	<i>Payments During the Year Ended 30 June 1979</i>	<i>Total Payments to 30 June 1979</i>	<i>Authority</i>
	\$	\$	\$
CLAUSE FOUR—STATE WORKS			
For and towards construction, enlargement, extension, remodelling, renewal, renovation, replacement, and improvements of works in the following districts, and other works specified hereunder, including surveys, purchase of land and buildings, contingencies and expenditure incidental to these purposes—			
1. State Works—Storages and Headworks—			
1 Tarago—Westernport Pipeline Project	231 544	1 000 000	1 000 000
2 Lang Lang River Works	5 850	51 438	250 000
3 Other Storages and Headworks (including recreational facilities on land owned or controlled by the State Rivers and Water Supply Commission and on the Victorian side of River Murray Commission headworks)	357 120	751 805	1 000 000
4 Millewa Pipelines Project	58	4 972	50 000
5 Lake Merrimu Project	759 926	2 163 491	5 000 000
Total Item 1	1 354 498	3 971 706	7 300 000
2. Other State Works—			
1 Irrigation Districts (including enlargement and extension of channels, structures, and distributory works)	2 189 618	5 700 378	7 200 000
2 Coliban System	579 958	1 733 799	2 200 000
3 Mornington Peninsula System	1 809 370	6 844 181	12 000 000
4 Bellarine Peninsula System	187 797	1 229 674	1 600 000
5 Otway System	141 870	438 555	500 000
6 Waterworks Districts, generally	152 872	871 674	1 200 000
7 Flood Protection Districts	49 493	190 652	250 000
8 Surveys, Investigations, Designs and Research	994 148	2 581 915	3 500 000
9 Works Generally—Workshops, Storesheds, Administrative and Other Buildings	767 460	2 500 000	2 500 000
10 Private Diversions—Meter Installations	18 913	54 657	100 000
11 Computing Facilities	24 072	271 271	400 000
12 Groundwater Meter Installations	636	2 000	50 000
13 Water Supply Stores Suspense Account .. .. .	..	200 000	200 000
Total Item 2	6 916 207	22 618 756	31 700 000
Total	8 270 705	26 590 462	39 000 000

CLAUSE FIVE—PLANT AND MACHINERY

1 The purchase or acquisition by the State Rivers and Water Supply Commission of movable plant and machinery to be engaged on the construction and maintenance of works by the Commission	1 451	143 443	200 000
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WORKS AND SERVICES

COUNTRY WATERWORKS

DETAILS OF PAYMENTS UNDER ACT No. 9053—*continued*

(Act Expired 1978-79)

Payments to 30 June 1979

	<i>Payments During the Year Ended 30 June 1979</i>	<i>Total Payments to 30 June 1979</i>	<i>Authority</i>
	\$	\$	\$
CLAUSE SIX—WATERWORKS TRUST			
1 Bairnsdale Waterworks Trust			80 000
2 Ballan Waterworks Trust		46 836	50 000
3 Broadford Waterworks Trust		28 373	30 000
4 Charlton Waterworks Trust	15 633	100 000	100 000
5 Cobram Waterworks Trust			30 000
6 Colac Waterworks Trust			40 000
7 Coleraine and Casterton Waterworks Trust			50 000
8 Daylesford Waterworks Trust	29 851	80 000	80 000
9 Echuca Waterworks Trust		40 000	40 000
10 Euroa Waterworks Trust	182 630	449 999	450 000
11 Gembrook, Cockatoo and Emerald Waterworks Trust	51 720	72 230	80 000
12 Gisborne Waterworks Trust			50 000
13 Glenrowan Waterworks Trust			60 000
14 Goornong Waterworks Trust		34 625	60 000
15 Heathcote Waterworks Trust	18 378	54 825	360 000
16 Heytesbury, Shire of, Waterworks Trust		20 000	50 000
17 Horsham Waterworks Trust		10 000	250 000
18 Hurstbridge Waterworks Trust			60 000
19 Inverloch Waterworks Trust		40 000	50 000
20 Kilmore Waterworks Trust			100 000
21 Koroit Waterworks Trust		129 918	160 000
22 Korumburra Waterworks Trust			40 000
23 Lakes Entrance Waterworks Trust		60 000	100 000
24 Leongatha Waterworks Trust		10 000	50 000
25 Macedon Waterworks Trust	3 850	3 850	100 000
26 Maffra Waterworks Trust			50 000
27 Maryborough Waterworks Trust			40 000
28 Melton Waterworks Trust			100 000
29 Metung Waterworks Trust	15 000	75 000	100 000
30 Moe Waterworks Trust			40 000
31 Mooroopna Waterworks Trust		30 000	30 000
32 Morwell Waterworks Trust		3 665	40 000
33 Mount Macedon Waterworks Trust		2 444	30 000
34 Mount Rouse, Shire of, Waterworks Trust	5 842	23 989	40 000
35 Nhill Waterworks Trust			50 000
36 Numurkah, Shire of, Waterworks Trust		40 000	50 000
37 Paynesville Waterworks Trust		6 245	70 000
38 Plenty-Yarrambat Waterworks Trust			70 000
39 Port Fairy Waterworks Trust		30 000	60 000
40 Portland Waterworks Trust			100 000
41 Riddells Creek Waterworks Trust	57 445	155 110	200 000
42 Romsey Waterworks Trust			30 000
43 Rushworth Waterworks Trust		1 518	40 000
44 St. Arnaud Waterworks Trust		10 000	60 000
45 Seymour Waterworks Trust		15 752	50 000
46 Stawell, Shire of, Waterworks Trust		21 592	40 000
47 Stratford Waterworks Trust	28 225	29 448	70 000
48 Tallangatta Waterworks Trust			30 000
49 Tatura Waterworks Trust			40 000
50 Trafalgar Waterworks Trust			30 000
51 Traralgon Waterworks Trust			50 000
Carried forward	408 574	1 625 419	4 030 000

FINANCE, 1978-79
WORKS AND SERVICES
COUNTRY WATERWORKS

DETAILS OF PAYMENTS UNDER ACT No. 9053—*continued*
(Act Expired 1978-79)
Payments to 30 June 1979

	<i>Payments During the Year Ended 30 June 1979</i>	<i>Total Payments to 30 June 1979</i>	<i>Authority</i>
	\$	\$	\$
CLAUSE SIX—<i>continued</i>			
Brought forward	408 574	1 625 419	4 030 000
52 Wangaratta Waterworks Trust .. .. .	..	..	50 000
53 Warburton Waterworks Trust .. .. .	..	5 120	40 000
54 Warracknabeal Waterworks Trust .. .. .	..	421	50 000
55 Warragul Waterworks Trust .. .. .	..	..	40 000
56 Westernport Waterworks Trust .. .. .	..	61 075	150 000
57 Wodonga Waterworks Trust .. .. .	..	..	50 000
58 Woodend Waterworks Trust .. .. .	..	40 000	40 000
59 Woori Yallock-Launching Place Waterworks Trust ..	12 397	30 000	30 000
60 Yarram Waterworks Trust .. .. .	..	60 000	60 000
61 Yarrowonga Urban Waterworks Trust .. .. .	..	5 000	30 000
62 Yea Waterworks Trust .. .. .	..	27 029	30 000
63 Advances of \$30 000 or less to other existing or proposed Waterworks Trusts	155 647	382 087	400 000
Total	576 618	2 236 151	5 000 000

CLAUSE SEVEN—MILDURA TRUSTS

1 First Mildura Irrigation Trust .. .. .	..	200 000	200 000
2 Mildura Urban Water Trust	14 430	299 999	300 000
Total	14 430	499 999	500 000

CLAUSE EIGHT—LOCAL GOVERNING BODIES

1 Ararat City Council .. .. .	..	17 005	40 000
2 Bacchus Marsh Shire Council .. .. .	..	2 667	40 000
3 Beechworth Shire Council .. .. .	..	3 103	30 000
4 Creswick Shire Council	9 088	51 960	80 000
5 Korong Shire Council	2 052	22 164	70 000
6 Sale City Council .. .. .	..	..	80 000
7 Stawell Town Council .. .. .	..	50 000	80 000
8 Warrnambool City Council .. .. .	..	389 915	400 000
9 Advances of \$30 000 or less to other existing or proposed Local Governing Bodies	16 288	17 998	80 000
Total	27 428	554 812	900 000

WORKS AND SERVICES

COUNTRY WATERWORKS

DETAILS OF PAYMENTS UNDER ACT No. 9053—*continued*

(Act Expired 1978-79)

Payments to 30 June 1979

	<i>Payments During the Year Ended 30 June 1979</i>	<i>Total Payments to 30 June 1979</i>	<i>Authority</i>
	\$	\$	\$
CLAUSE NINE—NEW TOWN SUPPLIES			
1 Aireys Inlet Waterworks Trust	22 515	100 000	100 000
2 Ararat, Shire of, Waterworks Trust .. .. .	..	14 520	40 000
3 Bacchus Marsh Shire Council (Myrning) .. .. .	..	58 700	100 000
4 Bannockburn District Waterworks Trust	9 212	100 000	100 000
5 Barnawartha Waterworks Trust	6 596	39 759	40 000
6 Bonnie Doon Waterworks Trust	12 547	50 000	50 000
7 Bright Waterworks Trust (Porepunkah)	35 271	134 882	150 000
8 Chiltern Waterworks Trust	26 525	87 029	100 000
9 Deakin, Shire of, Waterworks Trust (Girgarre)	3 034	57 270	130 000
10 Dookie Waterworks Trust	1 752	5 207	50 000
11 Glenelg, Shire of, Waterworks Trust (Merino) .. .. .	..	80 000	80 000
12 Healesville Waterworks Trust (Yarra Glen)	7 719	50 020	80 000
13 Poowong, Loch and Nyora Waterworks Trust	34 518	158 027	180 000
14 Rokewood Waterworks Trust .. .. .	..	4 656	30 000
15 Shepparton Urban Waterworks Trust (East Shepparton) .. .. .	..	..	50 000
16 Skene Creek Waterworks Trust	3 606	4 260	60 000
17 Sunbury Waterworks Trust (Diggers Rest)	40 000	40 000	40 000
18 Swan Hill Waterworks Trust (Lake Boga) .. .. .	..	205 558	300 000
19 Wallan Waterworks Trust .. .. .	..	113 922	200 000
20 Warrnambool, Shire of, Local Governing Body (Caranut)	13 033	111 505	170 000
21 Advances to other existing or proposed Waterworks Trusts or Local Governing Bodies	46 424	250 000	250 000
Total	262 752	1 665 315	2 300 000
CLAUSE TEN—URBAN CENTRES			
1 For advances to the Geelong Waterworks and Sewerage Trust towards the cost of sewerage works at Leopold .. .. .	..	27 783	200 000
2 For advances to the Geelong Waterworks and Sewerage Trust towards the cost of approved works of water supply	175 840	349 112	500 000
Total	175 840	376 895	700 000
CLAUSE ELEVEN—SEWERAGE AUTHORITIES			
1 Cobden Sewerage Authority	84 568	200 000	200 000
2 Cowes Sewerage Authority	100 000	100 000	200 000
3 Shire of Cranbourne Sewerage Authority .. .. .	..	..	100 000
4 Edenhope Sewerage Authority .. .. .	..	85 000	200 000
5 Hastings Sewerage Authority	50 000	90 000	200 000
6 Lakes Entrance Sewerage Authority .. .. .	..	102 371	200 000
7 Mornington Sewerage Authority .. .. .	..	700 000	700 000
8 Myrtleford Sewerage Authority .. .. .	..	75 000	200 000
9 Pakenham Sewerage Authority	100 000	350 000	500 000
10 Robinvale Sewerage Authority .. .. .	..	250 000	300 000
11 Tongala Sewerage Authority	50 000	50 000	200 000
12 Yea Sewerage Authority	100 000	210 000	300 000
13 Advances to other existing or proposed Sewerage Authorities	200 390	610 250	700 000
Total	684 958	2 822 621	4 000 000

FINANCE, 1978-79
WORKS AND SERVICES
COUNTRY WATERWORKS
DETAILS OF PAYMENTS UNDER ACT No. 9053—*continued*
(Act Expired 1978-79)
Payments to 30 June 1979

	<i>Payments During the Year Ended 30 June 1979</i>	<i>Total Payments to 30 June 1979</i>	<i>Authority</i>
	\$	\$	\$
CLAUSE TWELVE—RIVER IMPROVEMENT TRUST			
1 Broken River Improvement Trust .. .. .	..	55 521	60 000
2 Longwarry Drainage Trust	23 299	55 000	55 000
3 Mitchell River Improvement Trust .. .. .	..	68 305	75 000
4 Mitta Mitta River Improvement Trust .. .. .	..	30 311	75 000
5 Ovens and King River Improvement Trust .. .. .	..	220 000	220 000
6 Pental Island River Improvement Trust .. .. .	..	68 478	240 000
7 Seymour River Improvement Trust .. .. .	..	69 706	90 000
8 Snowy River Improvement Trust .. .. .	..	22 667	75 000
9 Advances to other existing or proposed River Improvement or Drainage Trust	17 863	515 569	860 000
Total	41 162	1 105 557	1 750 000
CLAUSE THIRTEEN—DANDENONG VALLEY AUTHORITY			
1 For and towards river improvement and arterial drainage works pursuant to the provisions of the <i>Dandenong Valley Authority Act 1963</i>	381 158	822 244	1 000 000
CLAUSE FOURTEEN—WASTE WATER TREATMENT STUDY			
1 For expenditure incurred by the State Rivers and Water Supply Commission and other authorities on the development and comparison of methods of advanced waste water treatment	20 567	122 545	200 000
CLAUSE FIFTEEN—RIVER MURRAY WORKS			
Contribution by the State of Victoria towards the cost of works constructed under Agreements ratified by the River Murray Waters Acts.			
1 Dartmouth Dam Project	375 000	7 078 000	8 000 000
2 Other works and expenditure associated with such Agreements, including the purchase of equipment	309 000	1 193 550	2 000 000
Total	684 000	8 271 550	10 000 000
CLAUSE SIXTEEN—ROYAL SHOW EXHIBIT			
1 For and towards the costs of the Commission's exhibit at the Royal Agricultural Showgrounds, Melbourne, and incidental expenditure .. .. .	..	15 432	50 000

WORKS AND SERVICES

COUNTRY WATERWORKS

DETAILS OF PAYMENTS UNDER ACT No. 9053—*continued*

(Act Expired 1978-79)

Payments to 30 June 1979

	<i>Payments During the Year Ended 30 June 1979</i>	<i>Total Payments to 30 June 1979</i>	<i>Authority</i>
	\$	\$	\$
CLAUSE SEVENTEEN—MELBOURNE AND METRO- POLITAN BOARD OF WORKS			
1 For advances to the Melbourne and Metropolitan Board of Works towards the cost of sewerage works required to serve the urban areas of Narre Warren, Berwick and Beaconsfield .. .. .		..	600 000
2 For advances to the Melbourne and Metropolitan Board of Works towards the cost of approved works of water supply	98 873	505 658	2 000 000
Total	98 873	505 658	2 600 000
CLAUSE EIGHTEEN—APPROVED WORKS PENDING REIMBURSEMENT BY LANDHOLDERS			
1 For expenditure incurred by the State Rivers and Water Supply Commission on approved works constructed pursuant to section 310A of the <i>Water Act</i> 1958, pending reimbursement by landholders	243 535	913 379	1 100 000
CLAUSE NINETEEN—LATROBE VALLEY WORKS			
1 Latrobe Valley Water and Sewerage Board—Works for the purpose of treatment and disposal of waste and sewage	209 564	559 564	700 000
GRAND TOTAL	11 693 041	47 205 627	70 000 000

FINANCE, 1978-79
WORKS AND SERVICES
COUNTRY WATERWORKS
DETAILS OF PAYMENTS UNDER ACT No. 9209
(Current Act)
Payments to 30 June 1979

	<i>Payments During the Year Ended 30 June 1979</i>	<i>Total Payments to 30 June 1979</i>	<i>Authority</i>
	\$	\$	\$
CLAUSE FOUR—STATE WORKS			
For and towards construction, enlargement, extension, remodelling, renovation, renewal, replacement, and improvements of works in the following districts, and other works specified hereunder, including surveys, purchase of land and buildings, contingencies and expenditure incidental to these purposes—			
1. State Works—Storages and Headworks—			
1 Mitchell River Project	190 875	190 875	3 000 000
2 Lang Lang River Works	277 536	277 536	400 000
3 Other Storages and Headworks (including recreational facilities on land owned or controlled by the State Rivers and Water Supply Commission and on the Victorian side of River Murray Commission headworks) ..	946 946	946 946	2 000 000
4 Lake Merrimu Project	720 073	720 073	3 800 000
Total Item 1	2 135 430	2 135 430	9 200 000
2. Other State Works—			
1 Irrigation Districts (including enlargement and extension of channels, structures, and distributory works) ..	3 660 789	3 660 789	9 800 000
2 Coliban System	1 072 466	1 072 466	2 300 000
3 Mornington Peninsula System	4 053 408	4 053 408	12 000 000
4 Bellarine Peninsula System	852 203	852 203	1 600 000
5 Otway System	179 610	179 610	500 000
6 Waterworks Districts, generally	576 069	576 069	1 200 000
7 Flood Protection Districts	110 506	110 506	250 000
8 Surveys, Investigations, Designs and Research ..	1 628 842	1 628 842	3 750 000
9 Works Generally—Workshops, Storesheds, Administrative and Other Buildings	1 381 446	1 381 446	2 250 000
10 Private Diversions—Meter Installations	30 110	30 110	100 000
11 Computing Facilities	945	945	100 000
12 Groundwater Meter Installations	1 962	1 962	50 000
13 Water Supply Stores Suspense Account	200 000	200 000	300 000
Total Item 2	13 748 356	13 748 356	34 200 000
Total	15 883 786	15 883 786	43 400 000

CLAUSE FIVE—PLANT AND MACHINERY

1 The purchase or acquisition by the State Rivers and Water Supply Commission of movable plant and machinery to be engaged on the construction and maintenance of works by the Commission	90 919	90 919	200 000
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WORKS AND SERVICES

COUNTRY WATERWORKS

DETAILS OF PAYMENTS UNDER ACT No. 9209—*continued*

(Current Act)

Payments to 30 June 1979

	<i>Payments During the Year Ended 30 June 1979</i>	<i>Total Payments to 30 June 1979</i>	<i>Authority</i>
	\$	\$	\$
CLAUSE SIX—WATERWORKS TRUST			
1 Bairnsdale Waterworks Trust .. .. .	.. .. .	.. .. .	110 000
2 Bealiba Waterworks Trust	15 288	15 288	100 000
3 Euroa Waterworks Trust	320 000	320 000	320 000
4 Gembrook, Cockatoo and Emerald Waterworks Trust .. .. .	.. .. .	.. .. .	150 000
5 Glenrowan Waterworks Trust	100 000	100 000	100 000
6 Heathcote Waterworks Trust	331 575	331 575	520 000
7 Horsham Waterworks Trust	51 680	51 680	200 000
8 Kilmore Waterworks Trust .. .. .	.. .. .	.. .. .	60 000
9 Koo-wee-rup Waterworks Trust	13 896	13 896	100 000
10 Lakes Entrance Waterworks Trust .. .. .	.. .. .	.. .. .	100 000
11 Leongatha Waterworks Trust .. .. .	.. .. .	.. .. .	80 000
12 Macedon Waterworks Trust .. .. .	.. .. .	.. .. .	80 000
13 Portland Waterworks Trust .. .. .	.. .. .	.. .. .	70 000
14 Riddells Creek Waterworks Trust	9 430	9 430	120 000
15 Smythesdale-Scarsdale Waterworks Trust	38 992	38 992	80 000
16 Stratford Waterworks Trust	11 100	11 100	80 000
17 Violet Town Waterworks Trust	87 881	87 881	140 000
18 Wangaratta Waterworks Trust .. .. .	.. .. .	.. .. .	180 000
19 Westernport Waterworks Trust .. .. .	.. .. .	.. .. .	120 000
20 Yarram Waterworks Trust	59 646	59 646	80 000
21 Advances of \$50 000 or Less to Other Existing or Proposed Waterworks Trusts	459 088	459 088	1 760 000
Total	1 498 576	1 498 576	4 550 000
CLAUSE SEVEN—MILDURA TRUST			
1 First Mildura Irrigation Trust	200 000	200 000	200 000
2 Mildura Urban Water Trust	306 891	306 891	500 000
Total	506 891	506 891	700 000
CLAUSE EIGHT—LOCAL GOVERNING BODIES			
1 Ballarat Water Commissioners	194 714	219 984	300 000
2 Creswick Shire Council	48 252	48 252	90 000
3 Warrnambool City Council	381 358	381 358	500 000
4 Advances of \$50 000 or Less to Other Existing or Proposed Local Governing Bodies	23 310	23 310	160 000
Total	647 634	672 904	1 050 000

FINANCE, 1978-79
WORKS AND SERVICES
COUNTRY WATERWORKS

DETAILS OF PAYMENTS UNDER ACT No. 9209—*continued*
(Current Act)

Payments to 30 June 1979

	<i>Payments During the Year Ended 30 June 1979</i>	<i>Total Payments to 30 June 1979</i>	<i>Authority</i>
	\$	\$	\$
CLAUSE NINE—WATERWORKS TRUSTS AND LOCAL GOVERNING BODIES NEW TOWN SUPPLIES			
1 Aireys Inlet Waterworks Trust	80 000	80 000	80 000
2 Bacchus Marsh Shire Council (Myrning)	80 142	80 142	100 000
3 Bannockburn District Waterworks Trust	59 995	59 995	130 000
4 Bonnie Doon Waterworks Trust	46 943	46 943	60 000
5 Bright Waterworks Trust (Porepunkah)	109 476	109 476	160 000
6 Deakin, Shire of, Waterworks Trust (Girgarre)	2 588	2 588	70 000
7 Dundas, Shire of, Waterworks Trust	43 888	43 888	130 000
8 Korong Shire Council	72 073	72 073	100 000
9 Melton Waterworks Trust (Rockbank)	200 000	200 000	200 000
10 Mirboo North Waterworks Trust	11 894	11 894	60 000
11 Poowong, Loch and Nyora Waterworks Trust	87 017	87 017	120 000
12 Sunbury Waterworks Trust (Bulla and Diggers Rest)	93 568	93 568	110 000
13 Tyers and Glengarry Waterworks Trust (Cowwarr)	43 063	43 063	190 000
14 Wallan Waterworks Trust .. .. .	..	..	60 000
15 Warrnambool, Shire of, Local Governing Body (Caramut)	113 633	113 633	160 000
16 Advances of \$50 000 or Less to Other Existing or Proposed Waterworks Trusts or Local Governing Bodies	221 392	221 392	470 000
Total	1 265 672	1 265 672	2 200 000
CLAUSE TEN—URBAN CENTRES			
1 For advances to the Geelong Waterworks and Sewerage Trust towards the cost of sewerage works at Leopold and Lara .. .. .	..	..	100 000
2 For advances to the Geelong Waterworks and Sewerage Trust towards the cost of approved works of water supply	124 160	124 160	400 000
Total	124 160	124 160	500 000
CLAUSE ELEVEN—COUNTRY SEWERAGE AUTHORITIES			
1 Cobden Sewerage Authority	395 432	395 432	400 000
2 Cowes Sewerage Authority	50 000	50 000	200 000
3 Shire of Cranbourne Sewerage Authority	100 000	100 000	300 000
4 Creswick Sewerage Authority	399 697	399 697	400 000
5 Daylesford Sewerage Authority	68 237	68 237	350 000
6 Hastings Sewerage Authority	150 000	150 000	150 000
7 Heathcote Sewerage Authority	25 406	25 406	150 000
8 Heyfield Sewerage Authority .. .. .	..	..	150 000
9 Inverloch Sewerage Authority	50 000	50 000	200 000
10 Mornington Sewerage Authority .. .. .	..	..	700 000
11 Nagambie Sewerage Authority	184 513	184 513	200 000
12 Pakenham Sewerage Authority	400 000	400 000	400 000
13 Portarlington Sewerage Authority	97 053	97 053	200 000
14 Tongala Sewerage Authority	250 000	250 000	300 000
15 Yea Sewerage Authority	207 882	207 882	300 000
16 Advances of \$100 000 or Less to Other Existing or Proposed Sewerage Authorities	236 822	236 822	600 000
Total	2 615 042	2 615 042	5 000 000

WORKS AND SERVICES
COUNTRY WATERWORKSDETAILS OF PAYMENTS UNDER ACT No. 9209—*continued*

(Current Act)

Payments to 30 June 1979

	<i>Payments During the Year Ended 30 June 1979</i>	<i>Total Payments to 30 June 1979</i>	<i>Authority</i>
	\$	\$	\$
CLAUSE TWELVE—RIVER IMPROVEMENT TRUSTS			
1 Broken River Improvement Trust	44 409	44 409	60 000
2 Longwarry Drainage Trust	44 425	44 425	80 000
3 Macalister River Improvement Trust .. .. .	..	..	60 000
4 Mitchell River Improvement Trust	70 461	70 461	100 000
5 Ovens-King River Trust	214 630	250 000	250 000
6 Seymour River Improvement Trust	70 000	70 000	70 000
7 Snowy River Improvement Trust .. .. .	..	..	80 000
8 Advances of \$50 000 or Less to Other Existing or Proposed River Improvement or Drainage Trusts ..	584 914	584 914	1 050 000
Total	1 028 839	1 064 209	1 750 000
CLAUSE THIRTEEN—DANDENONG VALLEY AUTHORITY			
1 For and towards river improvement and arterial drainage works pursuant to the provisions of the <i>Dandenong Valley Authority Act 1963</i>	588 842	588 842	1 500 000
CLAUSE FOURTEEN—WASTE WATER TREATMENT STUDY			
1 For expenditure incurred by the State Rivers and Water Supply Commission and other authorities on the development and comparison of methods of advanced waste water treatment	85 978	85 978	200 000
CLAUSE FIFTEEN—RIVER MURRAY WORKS			
Contribution by the State of Victoria towards the cost of works constructed under Agreements ratified by the River Murray Waters Acts.			
1 Dartmouth Dam Project	478 250	478 250	2 500 000
2 Other works and expenditure associated with such Agreements, including the purchase of equipment ..	763 325	763 325	2 000 000
Total	1 241 575	1 241 575	4 500 000
CLAUSE SIXTEEN—MELBOURNE AND METROPOLITAN BOARD OF WORKS			
1 For advances to the Melbourne and Metropolitan Board of Works towards the cost of sewerage works required to serve the urban areas of Narre Warren, Berwick and Beaconsfield	300 000	300 000	600 000
2 For advances to the Melbourne and Metropolitan Board of Works towards the cost of approved works of water supply	117 094	117 094	600 000
Total	417 094	417 094	1 200 000

FINANCE, 1978-79
WORKS AND SERVICES
COUNTRY WATERWORKS

DETAILS OF PAYMENTS UNDER ACT No. 9209—*continued*
 (Current Act)
Payments to 30 June 1979

	<i>Payments During the Year Ended 30 June 1979</i>	<i>Total Payments to 30 June 1979</i>	<i>Authority</i>
	\$	\$	\$
CLAUSE SEVENTEEN—APPROVED WORKS PENDING REIMBURSEMENT BY LANDHOLDERS			
1 For expenditure incurred by the State Rivers and Water Supply Commission on approved works constructed pursuant to section 310A of the <i>Water Act</i> 1958, pending reimbursement by landholders	256 465	256 465	850 000
CLAUSE EIGHTEEN—LATROBE VALLEY WORKS			
1 Latrobe Valley Water and Sewerage Board—Works for the purpose of treatment and disposal of waste and sewage	90 436	90 436	400 000
GRAND TOTAL	26 341 909	26 402 549	68 000 000

WORKS AND SERVICES

PAYMENTS TO HOSPITALS AND CHARITABLE INSTITUTIONS FOR THE YEAR 1978-79

<i>Institution</i>	<i>Amount</i>	<i>Institution</i>	<i>Amount</i>
	\$		\$
HOSPITALS		Hospitals—continued	
After Care	6 660	Brought forward	21 027 679
Alfred	800 000	Moorabbin Hospital Society	550 000
Alfred Computer	167 691	Mordialloc—Cheltenham	29 193
Alfred (Hosp. Comp. Services)	228 228	Nhill	180 000
Apollo Bay	82 720	Numurkah	2 292
Ararat	22 063	Omeo	596
Austin	6 100 000	Ouyen	85 342
Ballarat	2 321 324	Port Fairy	450
Benalla	26 935	Portland	17 856
Bendigo	1 208 683	Preston—Northcote	100 000
Boort	33 089	Prince Henry's	824 750
Box Hill	100 937	Queen Victoria	290 542
Camperdown	11 625	Queen Victoria Clayton	184 653
Casterton	49 933	Red Cliffs District Hospital	38 000
Castlemaine	27 277	Ripon Peace Memorial Hospital	1 500
Caulfield	14 380	Robinvale	7 175
Central Gippsland (Traralgon)	119 692	Rochester	1 480
Cobram	101 694	Royal Childrens Hospital	500 000
Colac	43 446	Royal Dental Hospital of Melbourne	25 559
Coleraine	288	Royal Melbourne	747 318
Creswick	76 166	Royal Victorian Eye and Ear	378 771
Dandenong	564 453	Royal Women's	498 518
Daylesford	768	Rutherglen	15 969
Dimboola	40 300	Sandringham	13 505
Donald	10 246	Seymour	100 763
Dunolly	2 148	Skipton	15 000
East Gippsland	1 030	Southern Memorial (Caulfield)	455 061
Echuca	82 500	Sunshine	3 059 710
Edenhope and District Hospital	7 395	Swan Hill	368 564
Essendon	3 000 000	St. Arnaud	100 836
Fairfield	118 473	St. George's	401 086
Fairfield Quarantine Unit	42 163	St. Vincent's	693 249
Frankston	1 400 000	Tawonga	1 612
Geelong	114 891	Wangaratta	388 760
Gippsland (Sale)	11 133	Warracknabeal	28 062
Goulburn Valley	1 791 622	Warrnambool	250 000
Hamilton	1 100 000	Werribee	439
Healesville	1 700	Western General	490 369
Heathcote	2 567	Westernport	1 530
Heywood	76 753	West Gippsland (Warragul)	40 589
Inglewood	561	William Angliss—Upper Ferntree Gully	2 313 258
Kaniva	800	Williamstown	40 456
Kerang	98 578	Wimmera	13 020
Korumburra	224 816	Wodonga	40 712
Kyabram	32 936	Wonthaggi	52 522
Latrobe Valley	592	Wycheproof	24 419
Lorne	2 118	Yarram	105 072
Maroondah Hospital Society	685 000	Yarrowonga	10 250
Mercy	65 052	Yea	12 500
Mildura	6 253		
	Carried forward 21 027 679		Total 34 528 987

PAYMENTS TO HOSPITALS AND CHARITABLE INSTITUTIONS FOR THE YEAR 1978-79—continued

<i>Institution</i>	<i>Amount</i>	<i>Institution</i>	<i>Amount</i>
	\$		\$
MINOR CAPITAL EXPENDITURE— COST SHARING (STATE)		Minor Capital Expenditure—Cost Sharing (State)—continued	
After Care Hospital	18 334	Brought forward 1 631 482	
Airlie Hospital	5 563	Hamilton Base Hospital	71 606
Alexandra Hospital	6 391	Hampton Hospital	6 669
Alfred Hospital	130 171	Healesville Hospital	22 718
Altona Hospital	11 610	Heathcote Hospital	7 285
Apollo Bay and District Memorial Hospital	6 863	Heywood Hospital	7 296
Ararat Hospital	68 937	Inglewood Hospital	1 770
Austin Hospital	91 565	Jeparit Hospital	614
Bacchus Marsh Hospital	15 393	Kerang Hospital	15 697
Ballarat Base Hospital	43 622	Kilmore Hospital	4 888
Beeac Hospital	2 452	Koroit Hospital	3 363
Benalla Hospital	24 294	Korumburra Hospital	17 189
Bendigo Home and Hospital for the Aged	1 018	Kyabram Hospital	8 394
Bendigo Base Hospital	65 992	Kyneton Hospital	36 434
Bethlehem Hospital	5 657	Latrobe Valley Hospital	33 991
Birregurra Hospital	2 426	Lismore Hospital	948
Boort Hospital	4 898	Lorne Hospital	1 044
Box Hill Hospital	58 485	Maffra Hospital	921
Brighton Community Hospital	5 123	Manangatang Hospital	1 849
Camperdown Hospital	40 806	Mansfield District Hospital	8 460
Caritas Christi Hospice	17 252	Maroondah Hospital	20 708
Casterton Hospital	16 625	Maryborough Hospital	20 747
Castlemaine Hospital	16 160	Mayfield Centre	49 328
Caulfield Hospital	22 402	Melbourne Nursing Aide School	834
Central Gippsland Hospital	43 744	Mercy Maternity Hospital	35 806
Clunes District Hospital	1 728	Mildura Base Hospital	49 392
Cohuna Hospital	7 511	Minyip Hospital	8 252
Colac Hospital	25 854	Moorabbin Hospital	51 605
Cobram District Hospital	22 507	Mordialloc Cheltenham Hospital	8 275
Coleraine and District Hospital	4 507	Mortlake District Hospital	4 346
Corryong Hospital	4 876	Morwell Hospital	7 354
Creswick Hospital	16 644	Mount Royal Hospital	13 240
Dandenong Hospital	67 664	Murtoa Hospital	2 539
Daylesford Hospital	9 473	Myrtleford Hospital	8 335
Dimboola Hospital	27 243	Nathalia Hospital	4 424
Donald Hospital	6 202	Nhill Hospital	6 436
Dunolly Hospital	25 306	Northern District School of Nursing	5 749
East Gippsland Hospital	123 368	Numurkah Hospital	41 845
Echuca District Hospital	17 161	Omeo Hospital	15 742
Edenhope Hospital	37 392	Orbost Hospital	4 942
Eildon Hospital	53 584	Ouyen Hospital	22 919
Elmore Hospital	138	Ovens Hospital	350
Essendon Hospital	5 838	Penshurst Hospital	4 500
Fairfield Hospital	53 000	Portland Hospital	18 666
Frankston Hospital	142 269	Preston and Northcote Hospital	35 617
Geelong Hospital	82 159	Prince Henry's Hospital	183 381
Gippsland Base Hospital	82 065	Queen Elizabeth Geriatric Centre	4 353
Goulburn Valley Base Hospital	88 120	Queen Elizabeth Hospital for Mothers and Babies	2 101
Greenvale Hospital	1 090	Queen Victoria Medical Centre	104 897
Carried forward 1 631 482		Carried forward 2 619 301	

PAYMENTS TO HOSPITALS AND CHARITABLE INSTITUTIONS FOR THE YEAR 1978-79—continued

Institution	Amount
	\$
Community Health Programme—Cost Sharing (State)—continued	
Brought forward	1 055 849
Portarlington	62 666
Quambatook	1 500
Queenscliff	2 827
Richmond	23 507
Ringwood	2 402
Rosedale	156
Royal Melbourne	527
San Remo	50 336
Sebastopol	18 313
Shire of Werribee	44
Southern Family	193
Southern Memorial	2 346
Stanhope	1 565
Sunbury	17 939
Swifts Creek	1 813
St. Albans	364 068
St. Vincents De Paul	317
Torquay	809
Traralgon	2 088
Werribee	1 512
Western General	2 195
West Heidelberg	118 100
Whittlesea	5 093
Yarrawonga	12 237
Total	1 748 402

HOSPITALS FOR THE AGED

Alexander—(Castlemaine)	1 315 610
Bendigo Home	500 000
Bundoora	462 730
Gippsland Home and Hospital	84 175
Grace McKellar House	66 416
Greenvale Village	92 695
Moretifiore Home	30 000
Mount Royal	28 964
Queen Elizabeth Home	1 615 000
Kingston Centre	2 118 337
Mt. Eliza Geriatric Centre	206 610
Ovens and Murray Home	117 187
Western Geriatric	27 471
Total	6 665 195

BENEVOLENT HOMES

Nazareth House	50 000
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Institution	Amount
	\$
HOSTELS FOR THE AGED	
Alveston	3 504
Corio House	2 429
Eastern Suburbs Geriatric Society	26 243
Eventide Homes	2 439
Johnson Goodwin	8 500
Lions Club	6 000
Lyndoch	6 725
Mildura Homes	4 450
Mirridong Bendigo	13 523
Southern Cross	28 995
St. Catherines	6 730
Strathdon	35 000
Vermont Court	6 000
Warramunda	1 626
Total	152 164

MATERNAL AND INFANT WELFARE

Queen Elizabeth Hospital	5 000
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BLIND, DEAF AND DUMB INSTITUTIONS

Villa Madonna	50 000
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PHILANTHROPIC ORGANIZATIONS AND SOCIETIES

Inter Social Service	850
Italian Community	12 500
Total	13 350

TRAINING SCHOOLS (NURSING &c.)

Ambulance Officers	46 543
Melbourne Nursing Aide	1 699
Northern District	3 786
Total	52 028

BUSH NURSING CENTRES

Balmoral	179
Gelantipy	130
Lake Bolac	412
Patchewollock	470
Underbool	3 250
Total	4 441

WORKS AND SERVICES

PAYMENTS TO HOSPITALS AND CHARITABLE INSTITUTIONS FOR THE YEAR 1978-79—continued

<i>Institution</i>	<i>Amount</i>	<i>Institution</i>	<i>Amount</i>
	\$		\$
NURSING SERVICES		Ambulance Services—continued	
Geelong	7 780		Brought forward 512 628
MISCELLANEOUS		Mid Murray	13 060
Australian Red Cross	789 861	North Eastern	102 641
Braille and Talking Book Library	30 000	North West Victoria	33 905
Bodalla Building Appeal	5 000	Northern District	23 493
Halcyon Senior Citizens Village	15 000	Peninsula	1 504
Spastic Childrens Society	25 000	South Gippsland	53 250
		South West Victoria	3 022
		Wimmera	87 520
			Total 831 023
	Total 864 861		
AMBULANCE SERVICES		CONVALESCENT HOMES	
Ambulance Service Melbourne	343 257	McCulloch House	2 812
Ballarat	19 882		
Central Victoria	58 974		
East Gippsland	13 525		
Glenelg	2 373		
Goulburn Valley	73 010		
Latrobe Valley	1 607		
	Carried forward 512 628		
			Total 49 430 170

Appendices

1978-79

FINANCE,
APPENDIX I

CAPITAL LIABILITY OF THE STATE OF VICTORIA
SECURED UPON THE

	<i>Cash Receipts, including Premiums</i>			
	<i>Raised for Works etc., Purposes</i>	<i>Raised for Redemption Purposes</i>	<i>Add Discount on Loans for Works and Redemption Purposes</i>	<i>Deduct Premiums Received on Issues for Works, etc., Purposes</i>
	\$	\$	\$	\$
At 1 July 1978	4 093 694 739	6 375 546 106	45 029 752	30 125 506
Raised during 1978-79—				
Commonwealth Government				
Loan Flotations—				
For Works, etc., Purposes ..	240 142 000	..	..	..
For Conversion of Loans ..	..	300 653 146	38 854	..
For Redemption of Loans ..	..	..	329 267	..
Domestic Raisings—				
For Works etc., Purposes ..	..	..	..	..
For Redemption ..	..	..	..	..
For Conversion Loans ..	..	..	..	..
Total for 1978-79	240 142 000	300 653 146	368 121	..
	4 333 836 739	6 676 199 252	45 397 873	30 125 506
Redemptions during 1978-79 ..	..	..	..	..
Less—				
Increase during 1978-79 due to				
fluctuations in exchange rates for				
conversion of face value of				
overseas securities to Australian				
currency				

Total for 1978-79 .. ..	..	..	..	..
At 30 June 1979	4 333 836 739	6 676 199 252	45 397 873‡	30 125 506§
§Premium on Exchange New York Raising 4.5% due 15.6.1971 proceeds available in Australia				641 581
" " " " 5% due 1.3.1972 " " " "				293 498
" " " " 4.75% due 1.5.1973 " " " "				2 504 900
" " " " 5% due 1.11.1978 " " " "				2 461 470
" " " " 5.25% due 15.4.1980 " " " "				2 462 336
" " " " 5.25% due 1.10.1980 " " " "				2 487 925
" " " " 5.5% due 1.7.1981 " " " "				2 452 418
" " " " 5.5% due 1.7.1982 " " " "				2 896 408
" " " " 5.5% due 1.10.1982 " " " "				2 460 301
" " " " 5.75% due 1.11.1985 " " " "				1 879 117
" " Netherlands Raising 5% due 15.12.1981 " " " "				690 001
" " Canadian Raising 5.75% due 15.4.1981 " " " "				2 058 612
" " Swiss Raising 4.5% due 15.4.1976 " " " "				1 626 859
" " London Raising 5.5% due 1.10.1978 " " " "				1 571 626
" " " " 5.5% due 15.4.1978 " " " "				1 232 931
" " " " 5.5% due 1.4.1982 " " " "				1 471 169
Premiums on Raisings—Original Loans				916 200
Renewal Loans				18 154
				30 125 506
‡Original Loans				17 136 260
Renewal Loans (including \$2 944 433.52 exchange on \$11 603 678.95 Debt Repatriated from London to Australia)				28 261 613
				45 397 873

1978-79

**THE PUBLIC DEBT
TO THE COMMONWEALTH OF AUSTRALIA
REVENUES OF VICTORIA**

<i>Total Loans Raised</i>	<i>Loans Repurchased or Redeemed, etc.</i>		<i>Public Debt</i>		
	<i>By Renewal Loans and Other State Funds, etc.</i>	<i>By National Debt Sinking Fund</i>	<i>Australia</i>	<i>Overseas</i>	<i>Total</i>
\$	\$	\$	\$	\$	\$
10 484 145 091	6 656 001 661	583 497 688	3 222 352 198	22 293 544	3 244 645 742
240 142 000	..	..	240 142 000	..	240 142 000
300 692 000	..	..	300 692 000	..	300 692 000
329 267	..	..	329 267	..	329 267
..
..
..
541 163 267	..	..	541 163 267	..	541 163 267
11 025 308 358	6 656 001 661	583 497 688	3 763 515 465	22 293 544	3 785 809 009
..	300 692 000	58 420 578	346 288 028	12 824 550	359 112 578
..	857 733	..	..	857 733	857 733
..	299 834 267	58 420 578	346 288 028	11 966 817	358 254 845
11 025 308 358	6 955 835 928	641 918 266	3 417 227 437	10 326 727*	3 427 554 164
Deduct cash at credit of National Debt Sinking Fund (pending investment)					7 686 184
Liability to the Commonwealth under the Financial Agreement					3 419 867 980
Add Liability to the Commonwealth under the Commonwealth-State Housing Agreement— (Page 198)					1 047 283 730
Total Liability to the Commonwealth which has yet to be met by the Revenues of the State					4 467 151 710

* Overseas securities on issue at 30 June 1979. (For rates of exchange, see page 197)

London	4 346 982
New York	3 914 867
Canada	1 331 958
Netherlands	732 920
	<u>10 326 727</u>

FINANCE, 1978-79
APPENDIX 2—continued
PUBLIC DEBT—continued
OPERATIONS DURING 1978-79—continued

\$

Brought forward 3 785 809 009

REPURCHASED AND REDEEMED DURING 1978-79

<i>Rate per Cent</i>	<i>Date of Maturity as at Date of Repurchase or Redemption</i>	<i>\$</i>
<i>Australia</i>		
1.0	30.6.1979	356 862
2.325	N.F.D.	75 760
3.0	N.F.D.	25 822
5.25	15.11.1978	28 546 600
5.8	15.5.1979	30 041 000
5.8	1.1.1983	383 500
5.8	1.1.1983	189 400
6.2	1.10.1982	274 600
6.3	1.4.1981	39 000
6.6	1.4.1981	210 400
6.6	15.8.1978	18 028 000
6.8	1.8.1982	117 300
7.0	1.10.1978	7 874 784
8.2	1.10.1980	1 854 600
8.5	15.8.1978	57 520 500
8.75	1.6.1986	4 630 200
9.2	1.4.1984	629 000
9.25	1.7.1985	2 275 800
9.4	1.6.1982	1 414 100
9.4	1.1.1983	747 400
9.5	1.6.1984	295 300
9.6	15.5.1979	20 244 000
9.7	15.2.1979	49 577 000
9.75	1.7.1985	1 100 500
9.8	15.11.1978	109 057 600
9.8	1.6.1984	160 100
10.0	15.2.1979	5 152 000
10.0	1.7.1983	1 029 600
10.0	1.8.1984	333 300
10.0	1.2.1984	4 104 000
		346 288 028
<i>London</i>		
5.5	1.10.1978	3 242 848
5.5	1.6.1979	7 503 251
		10 746 099
<i>New York</i>		
5.0	1.11.1978	137 751
5.25	15.4.1980	252 833
5.25	1.10.1980	245 859
5.5	1.7.1981	258 936
5.5	15.1.1982	109 852
5.5	1.7.1982	314 734
5.5	1.10.1982	175 240
5.75	1.11.1985	177 855
		1 673 060
	Carried forward 358 707 187	3 785 809 009

APPENDIX 2—continued

PUBLIC DEBT—continued

OPERATIONS DURING 1978-79—continued

\$
Brought forward 3 785 809 009

Repurchased and Redeemed during 1978-79—continued

<i>Rate per Cent</i>	<i>Date of Maturity as at Date of Repurchase or Redemption</i>	\$
	Brought forward	358 707 187
	<i>Canada</i>	
5.75	15.4.1981	187 728
	<i>Netherlands</i>	
5.0	15.12.1981	217 663
	Total Repurchased and Redeemed	359 112 578
		3 426 696 431
Increase in Public Debt during 1978-79 due to fluctuations in exchange rates for conversion of face value of overseas securities to Australian currency		857 733
The State's Loan Liability at 30 June 1979, being		3 427 554 164
Deduct Cash at Credit of National Debt Sinking Fund (pending investment)		7 686 184
Liability to the Commonwealth under the Financial Agreement		3 419 867 980
Add Liability to the Commonwealth under the Commonwealth-State Housing Agreement (page 198)		1 047 283 730
Total Liability to the Commonwealth which has yet to be met by the Revenues of the State		4 467 151 710

CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE COMMONWEALTH OF AUSTRALIA AS AT 30 JUNE 1979

(In chronological order of the latest date of maturity)

Rate of Interest %	Principal Redeemable	Amount of Principal Outstanding				Dates of Interest Payments	Nature of Security	Remarks
		Australia	Overseas* (A) London (B) New York (C) Canada (D) Netherlands					
		\$		\$				
6.8	15 Aug. 1979	14 963 000		..	15 Feb.-15 Aug.	Commonwealth Government Incribed Stock		
5	15 Dec. 1979	50 917 788		..	15 June-15 Dec.	Commonwealth Government Incribed Stock		
9.2	15 Dec. 1979	40 079 000		..	15 June-15 Dec.	Commonwealth Government Incribed Stock		
9	15 Feb. 1980	43 501 000		..	15 Feb.-15 Aug.	Commonwealth Government Incribed Stock		
5.25	15 Apr. 1970-80	..	(B)	174 906	15 Apr.-15 Oct.	Commonwealth Bonds		
8.6	15 May 1980	23 967 000		..	15 May-15 Nov.	Commonwealth Government Incribed Stock		
9	15 May 1980	39 385 000		..	15 May-15 Nov.	Commonwealth Government Incribed Stock		
1	30 June 1980	372 922		..	30 June-31 Dec.	Commonwealth Debenture	Special Deficit Loan	
	Total maturing, 1979-80	213 185 710	(B)	174 906				
8.9	15 July 1980	25 599 000		..	15 Jan.-15 July	Commonwealth Government Incribed Stock		
9.3	15 July 1980	26 629 000		..	15 Jan.-15 July	Commonwealth Government Incribed Stock		
9.6	15 July 1980	36 382 000		..	15 Jan.-15 July	Commonwealth Government Incribed Stock		
8.6	15 Sept. 1980	48 779 000		..	15 Mar.-15 Sept.	Commonwealth Government Incribed Stock		
8.8	15 Sept. 1980	30 247 000		..	15 Mar.-15 Sept.	Commonwealth Government Incribed Stock		
8.9	15 Sept. 1980	21 756 000		..	15 Mar.-15 Sept.	Commonwealth Government Incribed Stock		
5.25	1 Oct. 1980	..	(B)	240 943	1 Apr.-1 Oct.	Commonwealth Bonds		
8.2	1 Oct. 1980	27 237 277		..	1 Apr.-1 Oct.	Commonwealth Government Special Bonds Series "2c"	Redeemable at 103% on 1 October 1980, or subject to one month's notice after 1 October 1974	
5.3	15 Nov. 1980	5 124 700		..	15 May-15 Nov.	Commonwealth Government Incribed Stock		
6.8	15 Nov. 1980	33 524 000		..	15 May-15 Nov.	Commonwealth Government Incribed Stock		
9.5	15 Nov. 1980	73 957 000		..	15 May-15 Nov.	Commonwealth Government Incribed Stock		
5.375	15 Feb. 1981	41 425 201		..	15 Feb.-15 Aug.	Commonwealth Government Incribed Stock		
6.6	15 Feb. 1981	5 891 000		..	15 Feb.-15 Aug.	Commonwealth Government Incribed Stock		
6.3	1 Apr. 1981	409 700		..	1 Apr.-1 Oct.	Commonwealth Government Special Bonds Series "2A"	Redeemable at 103% on 1 April 1981 or subject to one month's notice after 1 April 1974	
6.6	1 Apr. 1981	2 496 000		..	1 Apr.-1 Oct.	Commonwealth Government Special Bonds Series "2B"	Redeemable at 103% on 1 April 1981 or subject to one month's notice after 1 April 1974	
5.75	15 Apr. 1981	..	(C)	1 331 958	15 Apr.-15 Oct.	Commonwealth Bonds		
9.4	15 May 1981	42 224 000		..	15 May-15 Nov.	Commonwealth Government Incribed Stock		

Appendix 3—continued

Capital Liability of the State of Victoria to the Commonwealth of Australia as at 30 June 1979—continued

Rate of Interest %	Principal Redeemable	Amount of Principal Outstanding				Dates of Interest Payments	Nature of Security	Remarks
		Australia	Overseas*					
			(A) London	(B) New York	(C) Canada			
			(D) Netherlands					
		\$	\$					
1	30 June 1981	389 702	..	..	30 June-31 Dec.	Commonwealth Debenture	Special Deficit Loan	
—	Total maturing, 1980-81	422 070 580	(B) 240 943 (C) 1 331 958					
5.5	1 July 1981	..	(B)	424 772	1 Jan.-1 July	Commonwealth Bonds		
9.5	15 Aug. 1981	23 025 000	..	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock		
5	15 Nov. 1981	29 652 257	..	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock		
5.8	15 Nov. 1981	30 929 000	..	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock		
10.2	15 Nov. 1981	25 238 000	..	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock		
5	15 Dec. 1981	..	(D)	732 920	15 Dec.	Commonwealth Government Inscribed Stock		
5.5	15 Jan. 1982	..	(B)	250 759	15 Jan.-15 July	Commonwealth Bonds	Redeemable at option of Commonwealth Government on 30 days' notice	
5.375	15 Feb. 1982	25 880 000	..	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock		
5.7	15 Feb. 1982	27 706 000	..	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock		
9.5	15 Feb. 1982	39 279 900	..	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock		
10.2	15 Feb. 1982	34 666 800	..	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock		
5.5	1 Apr. 1982	..	(A)	3 823 016	1 Apr.-1 Oct.	Commonwealth Government Registered Stock		
9.6	1 June 1982	29 552 813	..	..	1 June-1 Dec.	Commonwealth Government Special Bonds Series "2d"	Redeemable at 103% on 1 June 1982, or subject to one month's notice after 1 June 1975	
1	30 June 1982	407 240	..	..	30 June-31 Dec.	Commonwealth Debenture	Special Deficit Loan	
	Total maturing, 1981-82	266 337 010	(A) 3 823 016 (B) 675 531 (D) 732 920					
5.5	1 July 1982	..	(B)	867 392	1 Jan.-1 July	Commonwealth Bonds		
8.9	15 July 1982	19 297 000	..	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock		
10.0	15 July 1982	2 157 000	..	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock		
10.2	15 July 1982	41 409 000	..	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock		
6.8	1 Aug. 1982	1 297 800	..	..	1 Feb.-1 Aug.	Commonwealth Government Inscribed Stock	Redeemable at 105% on 1 August 1982, or subject to one month's notice after 1 August 1972	
5.5	1 Oct. 1982	..	(B)	832 590	1 Apr.-1 Oct.	Commonwealth Bonds		
6.2	1 Oct. 1982	3 407 166	..	..	1 Apr.-1 Oct.	Commonwealth Government Special Bonds Series "X"	Redeemable at 105% on 1 October 1982, or subject to one month's notice after 1 October 1972	
5	15 Oct. 1982	17 795 320	..	..	15 Apr.-15 Oct.	Commonwealth Government Inscribed Stock		
5.75	15 Oct. 1982	23 208 000	..	..	15 Apr.-15 Oct.	Commonwealth Government Inscribed Stock		

Capital Liability of the State of Victoria to the Commonwealth of Australia as at 30 June 1979—continued

Rate of Interest %	Principal Redeemable	Amount of Principal Outstanding		Dates of Interest Payments	Nature of Security	Remarks
		Australia	Overseas* (A) London (B) New York (C) Canada (D) Netherlands			
		\$	\$			
6.4	15 Oct. 1982	2 534 000	..	15 Apr.—15 Oct.	Commonwealth Government Incribed Stock	
9.7	15 Oct. 1982	41 384 000	..	15 Apr.—15 Oct.	Commonwealth Government Incribed Stock	
5.8	1 Jan. 1983	4 270 500	..	1 Jan.—1 July	Commonwealth Government Special Bonds Series "Y"	Redeemable at 105% on 1 January 1983, or subject to one month's notice after 1 January 1973
5.8	1 Jan. 1983	1 590 132	..	1 Jan.—1 July	Commonwealth Government Special Bonds Series "Z"	Redeemable at 105% on 1 January 1983 or subject to one month's notice after 1 July 1973
9.4	1 Jan. 1983	14 243 986	..	1 Jan.—1 July	Commonwealth Government Special Bonds Series "2E"	Redeemable at 103% on 1 January 1983 or subject to one month's notice after 1 January 1976
9.1	15 May 1983	19 382 000	..	15 May—15 Nov.	Commonwealth Government Incribed Stock	
1	30 June 1983	308 558	..	30 June—31 Dec.	Commonwealth Debenture	Special Deficit Loan
	Total maturing, 1982-83	192 284 462	(B)	1 699 982		
10	1 July 1983	24 389 434	..	1 Jan.—1 July	Commonwealth Government Special Bonds Series "2F"	Redeemable at 105% on 1 July 1983, or subject to one month's notice after 1 July 1976
5.4	15 July 1983	8 438 800	..	15 Jan.—15 July	Commonwealth Government Incribed Stock	
6.2	15 July 1983	14 472 000	..	15 Jan.—15 July	Commonwealth Government Incribed Stock	
9.1	15 July 1983	35 555 000	..	15 Jan.—15 July	Commonwealth Government Incribed Stock	
8.3	16 Oct. 1983	61 025 000	..	15 Apr.—15 Oct.	Commonwealth Government Incribed Stock	
9.0	15 Oct. 1983	65 962 000	..	15 Apr.—15 Oct.	Commonwealth Government Incribed Stock	
6	1 Dec. 1981-83	.. (A)	523 966	1 June-1 Dec.	Registered Stock Commonwealth Government Incribed Stock	
8.8	15 Dec. 1983	30 538 000	..	15 June-15 Dec.	Commonwealth Government Incribed Stock	
9.2	1 Apr. 1984	8 968 223	..	1 Apr.—1 Oct.	Commonwealth Government Australian Savings Bonds Series 4	If redemption is effected prior to 1 April 1977, an interest rate of 6.5% p.a. will apply
4.625	15 May 1984	14 150 000	..	15 May-15 Nov.	Commonwealth Government Incribed Stock	
5	15 May 1984	17 756 240	..	15 May-15 Nov.	Commonwealth Government Incribed Stock	
9.5	15 May 1984	3 400 000	..	15 May-15 Nov.	Commonwealth Government Incribed Stock	
9.5	1 June 1984	4 524 620	..	1 June-1 Dec.	Commonwealth Government Australian Savings Bonds Series 5	If redemption is effected prior to 1 June 1977, an interest rate of 7.5% p.a. will apply
9.8	1 June 1984	2 537 700	..	1 June-1 Dec.	Commonwealth Government Australian Savings Bonds Series 6	If redemption is effected prior to 1 June 1977, an interest rate of 7.5% p.a. will apply
	Total maturing, 1983-84	291 717 017	(A)	523 966		

Appendix 3—continued

Capital Liability of the State of Victoria to the Commonwealth of Australia as at 30 June 1979—continued

Rate of Interest %	Principal Redeemable	Amount of Principal Outstanding		Dates of Interest Payments	Nature of Security	Remarks
		Australia	Overseas* (A) London (B) New York (C) Canada (D) Netherlands			
		\$	\$			
10	1 Aug. 1984	5 560 859	..	1 Feb.—1 Aug.	Commonwealth Government Australian Savings Bonds Series 7	If redemption is effected prior to 1 August 1977, an interest rate of 7.5% p.a. will apply
5	15 Oct. 1984	42 319 589	..	15 Apr.—15 Oct.	Commonwealth Government Inscribed Stock	
10	1 Dec. 1984	68 548 179	..	1 June—1 Dec.	Commonwealth Government Australian Savings Bonds Series 8	If redemption is effected prior to 1 December 1977, an interest rate of 7.5% p.a. will apply
9.5	15 Feb. 1985	50 510 000	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
10	15 Feb. 1985	43 966 000	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
5	15 May 1985	9 434 000	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
5.25	15 May 1985	65 951 380	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
	Total maturing, 1984-85	286 290 007	..			
9.25	1 July 1985	19 124 200	..	1 Jan.—1 July	Commonwealth Government Australian Savings Bonds Series 10	If redemption is effected prior to 1 July 1978 an interest rate of 7.25% p.a. will apply
9.75	1 July 1985	13 599 500	..	1 Jan.—1 July	Commonwealth Government Australian Savings Bonds Series 9	If redemption is effected prior to 1 July 1978, an interest rate of 7.5% p.a. will apply
9	1 Sept. 1985	58 233 295	..	1 Mar.—1 Sept.	Commonwealth Government Australian Savings Bonds Series 11	If redemption is effected prior to 1 September 1978 an interest rate of 7% p.a. will apply
5	15 Sept. 1985	23 799 160	..	15 Mar.—15 Sept.	Commonwealth Government Inscribed Stock	
9.5	15 Sept. 1985	42 185 000	..	15 Mar.—15 Sept.	Commonwealth Government Inscribed Stock	
5.75	1 Nov. 1985	.. (B)	1 123 505	1 May—1 Nov.	Commonwealth Bonds	
7	15 Feb. 1986	7 184 000	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
10	15 Feb. 1986	80 587 000	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
9	1 May 1986	26 308 000	..	1 May—1 Nov.	Commonwealth Government Australian Savings Bonds Series 12	
8.75	1 June 1986	35 780 863	..	1 June—1 Dec.	Commonwealth Government Australian Savings Bonds Series 13	
	Total maturing, 1985-86	306 801 018	(B)	1 123 505		
4.5	15 July 1986	12 901 760	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
10	15 July 1986	33 093 000	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	

Capital Liability of the State of Victoria to the Commonwealth of Australia as at 30 June
1979—continued

Rate of Interest %	Principal Redeemable	Amount of Principal Outstanding		Dates of Interest Payments	Nature of Security	Remarks
		Australia	Overseas* (A) London (B) New York (C) Canada (D) Netherlands			
		\$	\$			
9.25	1 Dec. 1986	20 098 000	..	1 June-1 Dec.	Commonwealth Government Australian Savings Bonds Series 14	
4.5	15 Feb. 1987	1 666 000	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
10	15 Feb. 1987	55 850 000	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
10.4	15 Feb. 1987	60 324 300	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
5.4	15 May 1987	6 846 800	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
10.4	15 May 1987	96 680 000	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
	Total maturing, 1986-87	287 459 860	..			
10.2	15 Sept. 1987	2 088 000	..	15 Mar.-15 Sept.	Commonwealth Government Inscribed Stock	
5.25	15 Nov. 1987	98 790 074	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
	Total maturing, 1987-88	100 878 074	..			
5.25	15 July 1988	62 489 000	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
9.1	15 July 1988	34 351 000	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
9.2	15 July 1988	10 621 000	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
8.8	15 Oct. 1988	21 295 000	..	15 Apr.-15 Oct.	Commonwealth Government Inscribed Stock	
9	15 Oct. 1988	29 285 000	..	15 Apr.-15 Oct.	Commonwealth Government Inscribed Stock	
9	15 Feb. 1989	8 357 000	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
7	15 May 1989	56 676 500	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
9.7	15 May 1989	28 842 000	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
	Total maturing, 1988-89	251 916 500	..			
5.25	15 July 1989	29 136 000	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
5.25	15 Feb. 1990	45 717 990	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
5.4	15 May 1990	20 941 100	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
	Total maturing, 1989-90	95 795 090	..			
6.7	15 July 1991	16 030 000	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	

Appendix 3—continued

Capital Liability of the State of Victoria to the Commonwealth of Australia as at 30 June 1979—continued

Rate of Interest %	Principal Redeemable	Amount of Principal Outstanding			Dates of Interest Payments	Nature of Security	Remarks
		Australia	Overseas* (A) London (B) New York (C) Canada (D) Netherlands				
		\$	\$				
7	15 July 1991	51 131 000	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock		
6	15 Oct. 1991	72 025 800	..	15 Apr.—15 Oct.	Commonwealth Government Inscribed Stock		
	Total maturing, 1991-92	139 186 800	..				
6	15 Oct. 1992	50 018 000	..	15 Apr.—15 Oct.	Commonwealth Government Inscribed Stock		
	Total maturing, 1992-93	50 018 000	..				
6.5	15 Oct. 1993	11 753 000	..	15 Apr.—15 Oct.	Commonwealth Government Inscribed Stock		
8.5	15 Oct. 1993	93 384 400	..	15 Apr.—15 Oct.	Commonwealth Government Inscribed Stock		
10.2	15 Feb. 1994	29 793 000	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock		
	Total maturing, 1993-94	134 930 400	..				
5.4	15 Nov. 1994	8 985 000	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock		
9.5	15 Nov. 1994	4 363 000	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock		
10.2	15 Nov. 1994	8 838 000	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock		
	Total maturing, 1994-95	22 186 000	..				
9.1	15 Oct. 1996	34 299 000	..	15 Apr.—15 Oct.	Commonwealth Government Inscribed Stock		
9.2	15 Oct. 1996	10 579 000	..	15 Apr.—15 Oct.	Commonwealth Government Inscribed Stock		
10.2	15 Oct. 1996	26 987 200	..	15 Apr.—15 Oct.	Commonwealth Government Inscribed Stock		
10.5	15 Oct. 1996	11 662 700	..	15 Apr.—15 Oct.	Commonwealth Government Inscribed Stock		
9	15 Feb. 1997	26 378 000	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock		
	Total maturing, 1996-97	109 905 900	..				
7.8	15 July, 1997	25 697 000	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock		
	Total maturing, 1997-98	25 697 000	..				
5.4	15 Feb. 2000	6 910 700	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock		
	Total maturing, 1999-2000	6 910 700	..				
7	15 Feb. 2001	26 264 000	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock		

Capital Liability of the State of Victoria to the Commonwealth of Australia as at 30 June 1979—continued

Amount of Principal Outstanding

Rate of interest %	Principal Redeemable	Amount of Principal Outstanding		Dates of Interest Payments	Nature of Security	Remarks
		Australia	Overseas* (A) London (B) New York (C) Canada (D) Netherlands			
		\$	\$			
	Total maturing, 2000-01	26 264 000	..			
5.25	15 July 2001	48 304 655	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
	Total maturing, 2001-02	48 304 655	..			
5.25	15 July 2003	26 235 700	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
6.5	15 July 2003	2 450 008	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
5.25	15 Feb. 2004	16 275 689	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
5.4	15 May 2004	17 612 541	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
	Total maturing, 2003-04	62 573 938	..			
6	15 July 2005	52 637 249	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
7	15 July 2005	20 392 000	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
	Total maturing, 2005-06	73 029 249	..			
2.325	Not fixed	880 899	..	1 Apr.-1 Oct.	Australian Consolidated Inscribed Stock	Where securities are held by the public, the Government has the option of redemption on 12 months' notice. In other cases the Government redeems securities according to the requirements of the Funds on account of which they are held
2.7125	Not fixed	194 343	..	1 Apr.-1 Oct.	Australian Consolidated Inscribed Stock	
3	Not fixed	1 749 583	..	1 Apr.-1 Oct.	Australian Consolidated Inscribed Stock	
3.1	Not fixed	553 362	..	1 Apr.-1 Oct.	Australian Consolidated Inscribed Stock	
3.4875	Not fixed	1 000	..	1 Apr.-1 Oct.	Australian Consolidated Inscribed Stock	
3.875	Not fixed	106 280	..	1 Apr.-1 Oct.	Australian Consolidated Inscribed Stock	
	Total not fixed	3 485 467	..			
		3 417 227 437	(A) 4 346 982 (B) 3 914 867 (C) 1 331 958 (D) 732 920			
	Totals	..	..	
		3 427 554 164	Liability to the Commonwealth under the Financial Agreement.			
		1 047 283 730	Add liability to the Commonwealth under the Commonwealth-State Housing Agreements.			
		4 474 837 894	Total liability to the Commonwealth.			
		7 686 184	Deduct cash at credit of National Debt Sinking Fund (pending investment).			
		4 467 151 710	Total liability to the Commonwealth which has yet to be met by the Revenues of the State.			

* Converted to Australian Currency at the following rates of exchange, at 30 June 1979—

(A) Sterling	..	..	0.5153—\$A
(B) United States Dollars	..	..	1.1206—\$A
(C) Canadian Dollars	..	..	1.3086—\$A
(D) Netherlands Guilders	..	..	2.2731—\$A

APPENDIX 4

COMMONWEALTH-STATE HOUSING AGREEMENTS

Act No. 6275

CAPITAL LIABILITY OF THE STATE OF VICTORIA

Year	<i>Advances</i>		<i>Repayments</i>		<i>Balance Outstanding End of Year</i>	<i>Interest Paid in Year</i>
	<i>In Year</i>	<i>Total</i>	<i>In Year</i>	<i>Total</i>		
	\$	\$	\$	\$	\$	\$
1945-46 ..	6 200 000	6 200 000	..	..	6 200 000	10 351
1946-47 ..	8 000 000	14 200 000	49 071	49 071	14 150 929	282 356
1947-48 ..	10 000 000	24 200 000	113 861	162 932	24 037 068	559 470
1948-49 ..	10 400 000	34 600 000	196 424	359 356	34 240 644	852 783
1949-50 ..	12 600 000	47 200 000	307 321	666 677	46 533 323	1 187 548
1950-51 ..	17 200 000	64 400 000	472 021	1 138 698	63 261 302	1 598 889
1951-52 ..	20 122 000	84 522 000	687 350	1 826 048	82 695 952	2 169 758
1952-53 ..	22 540 000	107 062 000	784 096	2 610 144	104 451 856	2 783 190
1953-54 ..	24 000 000	131 062 000	927 500	3 537 644	127 524 356	3 400 126
1954-55 ..	18 900 000	149 962 000	1 146 871	4 684 515	145 277 485	4 009 690
1955-56 ..	21 600 000	171 562 000	2 341 070	7 025 585	164 536 415	4 559 800
1956-57 ..	20 800 000	192 362 000	2 664 583	9 690 168	182 671 832	5 140 524
1957-58 ..	20 800 000	213 162 000	2 389 517	12 079 685	201 082 315	5 947 714
1958-59 ..	21 320 000	234 482 000	2 482 816	14 562 501	219 919 499	6 697 108
1959-60 ..	21 320 000	255 802 000	2 484 445	17 046 946	238 755 054	7 501 311
1960-61 ..	21 320 000	277 122 000	2 754 159	19 801 105	257 320 895	8 372 501
1961-62 ..	28 000 890	305 122 890	2 499 370	22 300 475	282 822 415	9 181 000
1962-63 ..	26 599 500	331 722 390	2 619 129	24 919 604	306 802 786	10 142 619
1963-64 ..	27 627 500	359 349 890	2 886 471	27 806 075	331 543 815	11 096 687
1964-65 ..	34 359 764	393 709 654	3 168 947	30 975 022	362 734 632	12 144 080
1965-66 ..	33 566 506	427 276 160	3 494 210	34 469 232	392 806 928	13 194 856
1966-67 ..	32 959 761	460 235 921	3 702 556	38 171 788	422 064 133	14 486 320
1967-68 ..	33 765 534	494 001 455	4 081 205	42 252 993	451 748 462	15 940 560
1968-69 ..	36 038 313	530 039 768	4 348 054	46 601 047	483 438 721	17 366 296
1969-70 ..	36 732 500	566 772 268	4 748 233	51 349 280	515 422 988	18 719 466
1970-71 ..	40 047 914	606 820 182	5 047 311	56 396 591	550 423 591	20 256 624
1971-72 (1) ..	1 164 539	607 984 721	5 479 951	61 876 542	546 108 179	22 157 543
1972-73 (2) ..	3 519 495	611 504 216	5 899 527	67 776 069	543 728 147	22 059 517
1973-74 (3) ..	56 191 253	667 695 469	6 663 656	74 439 725	593 255 744	23 113 215
1974-75 ..	102 351 513	770 046 982	6 890 862	81 330 587	688 716 395	25 930 193
1975-76 ..	104 241 295	874 288 277	7 815 865	89 146 452	785 141 825	29 705 251
1976-77 ..	102 349 816	976 638 093	8 210 610	97 357 062	879 281 031	35 074 868
1977-78 ..	102 512 198	1 079 150 291	8 667 770	106 024 832	973 125 459	39 277 702
1978-79 (4) ..	83 399 000	1 162 549 291	9 240 729	115 265 561	1 047 283 730	42 977 082

- (1) Commonwealth-State Housing Agreement 1956-71 expired
Commonwealth-State Housing Agreement (Servicemen) 1972 commenced
(2) Commonwealth Housing Assistance Act 1973 commenced
(3) Housing Agreement 1973 commenced
(4) Housing Agreement 1978 commenced

LOANS TO CORPORATIONS (EXCLUSIVE OF WATER TRUSTS AND MALLEE OUTSTANDING)

Name	Gross Liability			Total Handed Over	Deduct Liabilities Transferred to State Rivers and Water Supply Commission and Waterworks Trusts on Account of Works	Total Advances
	Advances from					
	Loan Funds	Surplus Revenue	Interest Capitalized			
	\$	\$	\$	\$	\$	\$
Advances Completed (For details, see Finance State- ments, 1926-27, pages 147-148, 1938-39, pages 142-143, 1945-46, pages 154-155, 1949-50, pages 164-165, 1952-53, pages 162-163, and 1973-74, pages 148-149)	503 442	..	14 434	517 876	134 373	383 503
Ararat City	1 272 808	8 000	..	1 280 808	..	1 280 808
Bacchus Marsh Shire	465 605	..	..	465 605	..	465 605
†Ballarat Water Commissioners	5 625 402	..	83 738	5 709 140	..	5 709 140
Beechworth Shire	335 776	..	2 511	338 287	..	338 287
Bet Bet (Dunolly Borough) Shire	128 661	..	..	128 661	..	128 661
Bet Bet (Laanecoorie) Shire .. .	7 181	..	..	7 181	..	7 181
Bet Bet (Tarnagulla Borough) Shire	62 632	..	..	62 632	..	62 632
Camperdown Town Council	75 834	..	..	75 834	..	75 834
Clunes Borough	171 233	..	..	171 233	..	171 233
Creswick Shire	742 542	..	..	742 542	..	742 542
Korong Shire (Inglewood Water Supply District)	213 651	..	..	213 651	..	213 651
Korong Shire (Korong Vale) .. .	42 216	..	..	42 216	..	42 216
Korong Shire (Borong, Mysia, Wychitella Water Supply District)	25 658	..	..	25 658	..	25 658
Korong Shire (Wedderburn Water Supply District—Korong Vale Water Supply District)	158 377	..	..	158 377	..	158 377
§Korong Shire (Wimmera)	96 623	..	..	96 623	..	96 623
*Kyabram Borough	213 595	..	..	213 595	..	213 595
Sale City	550 374	..	..	550 374	..	550 374
Stawell Town	1 294 262	..	..	1 294 262	..	1 294 262
Talbot Shire	70 021	..	..	70 021	..	70 021
Walpeup Shire	5 964	..	..	5 964	..	5 964
Warrnambool City	1 862 521	..	..	1 862 521	..	1 862 521
Werribee Shire	205 920	..	..	205 920	89 506‡	116 414
Total	14 130 298	8 000	100 683	14 238 981	223 879	14 015 102

*\$66 033 transferred from Kyabram Waterworks Trust, 1 February 1962
 †\$17 448 transferred from Miners Rest Waterworks Trust, 1 January 1973
 ‡Transferred to Melbourne and Metropolitan Board of Works, 1 October 1972
 §Transferred from State Rivers and Water Supply Commission, 1 July 1973

TANKS) FOR WATERWORKS TO 30 JUNE 1979; ALSO INTEREST AND REDEMPTION ON SAME DATE

<i>Deduct Redemption Contributions Paid into Treasury</i>	<i>Amount Applied Towards Reduction of Deferred Interest</i>	<i>Liability to State</i>				<i>Outstanding, 30 June 1979</i>			
		<i>True Liability (i.e., if no Writing off)</i>	<i>But as Nos. 1625, 4983, 5072, and 7258 Wrote off—</i>	<i>Acts</i>	<i>And Capital Borne by State is—</i>	<i>The Liability at 30 June 1979 Stood at—</i>	<i>Interest</i>	<i>Re-demption</i>	<i>Total</i>
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
119 794	..	263 709	104 576	159 133	..	..	..	..	..
255 428	..	1 025 380	89 258	227 199	708 923	..	..	..	..
18 634	..	446 971	..	107 108	339 863	..	..	..	..
1 118 216	79 517	4 511 407	33 499	1 209 551	3 268 357	..	..	..	..
62 837	..	275 450	21 513	..	253 937	..	..	..	..
10 621	..	118 040	5 532	34 804	77 704	..	..	..	..
36	..	7 145	..	3 600	3 545	..	..	..	..
3 113	..	59 519	1 375	29 150	28 994	..	..	..	..
1 816	..	74 018	..	..	74 018	..	..	..	..
10 101	..	161 132	138 113	..	23 019	..	..	..	..
28 879	..	713 663	..	62 772	650 891	..	..	..	..
24 803	..	188 848	12 877	40 312	135 659	..	..	..	..
11 464	..	30 752	15 800	..	14 952	..	..	..	..
..	..	25 658	..	25 658	..	..	..	..	..
2 098	..	156 279	..	86 561	69 718	..	..	..	..
1 395	..	95 228	..	11 040	84 188	..	..	..	..
16 902	..	196 693	..	..	196 693	..	..	..	..
8 077	..	542 297	..	30 000	512 297	..	..	..	..
143 538	..	1 150 724	180 493	..	970 231	..	..	..	..
4 711	..	65 310	30 978	..	34 332	..	..	..	..
224	..	5 740	..	3 550	2 190	..	..	..	..
22 848	..	1 839 673	..	983 058	856 615	12 849	1 442	14 291	..
4 690	..	111 724	7 264	104 460	..	..	..	..	..
1 870 225	79 517	12 065 360	641 278	3 117 956	8 306 126	12 849	1 442	14 291	..

APPENDIX 6

LOANS TO SEWERAGE AUTHORITIES TO 30 JUNE 1979

Name	Total Advances	Deduct		Liability to State at 30 June 1979
		Redemption Contributions Paid into Treasury	Capital Borne by State	
	\$	\$	\$	\$
Advances Completed—For details see Finance Statement, 1934-35, page 128, 1953-54, page 172, 1973-74, page 150	1 005 178	139 558	865 620	..
Alexandra	103 997	..	103 997	..
Anglesea	107 759	..	107 759	..
Apollo Bay	79 524	..	79 524	..
Bacchus Marsh	112 138	..	112 138	..
Ballarat	7 300	217	..	7 083
Barwon Heads	139 180	..	139 180	..
Beaufort	76 225	..	76 225	..
Beechworth	234 796	..	234 796	..
Birchip	111 471	..	111 471	..
Casterton	192 618	4 274	150 000	38 344
Charlton	668 337	33 926	235 220	399 191
*Churchill	1 010 977	19 951	722 977	268 049
Cobden	800 335	..	800 335	..
Cobram	558 569	1	558 568	..
Cohuna	164 516	..	164 516	..
Colac	155 770	100 635	3 821	51 314
Coleraine	70 566	..	70 566	..
Cowes	221 882	..	221 882	..
Cranbourne	898 611	..	498 611	400 000
Creswick	524 697	..	524 697	..
Daylesford	97 579	..	97 579	..
Donald	210 755	..	210 755	..
Drouin	236 242	8 337	227 905	..
Echuca	130 000	81 285	..	48 715
Edenhope	605 144	..	605 144	..
Eildon	208 362	22 483	57 882	127 997
Euroa	349 185	7 533	263 662	77 990
Foster	55 163	..	55 163	..
Hall's Gap	28 476	..	28 476	..
Hastings	470 389	..	470 389	..
Heathcote	67 448	..	67 448	..
Heywood	301 564	..	301 564	..
Horsham	6 000	3 746	..	2 254
Inverloch	150 000	..	150 000	..
Jeparit	77 742	..	77 742	..
Kaniva	64 019	..	64 019	..
Kilmore	271 924	..	271 924	..
Korumburra	346 000	15 212	226 000	104 788
Kyabram	7 600	..	7 600	..
Lakes Entrance	509 999	..	509 999	..
Lang Lang	172 260	8 239	65 400	98 621
Lilydale	421 861	..	421 861	..
Mansfield	174 616	..	174 616	..
Melton	50 000	1 860	..	48 140
Mildura	348 887	6 954	275 018	66 915
Minyip	72 309	..	72 309	..
Moe	670 080	118 510	77 340	474 230
Mooroopna	168 000	830	158 000	9 170
Mornington	1 400 000	..	..	1 400 000
Morwell	60 000	9 832	..	50 168
Mount Eliza	177 283	..	177 283	..
Myrtleford	819 712	..	819 712	..
Nagambie	195 657	..	195 657	..
Nathalia	219 674	..	219 674	..
Numurkah	217 625	..	217 625	..
Carried forward	16 606 001	583 383	12 349 649	3 672 969

*Transferred from Latrobe Valley Water and Sewerage Board as from 1 July 1970

LOANS TO SEWERAGE AUTHORITIES TO 30 JUNE 1979—continued

Name	Total Advances	Deduct		Liability to State at 30 June 1979
		Redemption Contributions Paid into Treasury	Capital Borne by State	
	\$	\$	\$	\$
Brought forward	16 606 001	583 383	12 349 649	3 672 969
Ocean Grove	33 856	..	33 856	..
Orbost	356 999	1 583	336 898	18 518
Pakenham	1 237 026	..	1 237 026	..
Portarlington	97 053	..	97 053	..
Port Fairy	432 327	..	432 327	..
Queenscliffe and Point Lonsdale	368 449	..	368 449	..
Rainbow	95 984	..	95 984	..
Riddells Creek	3 202	..	3 202	..
Robinvale	430 526	..	430 526	..
Rochester	172 761	12 358	160 403	..
Romsey	36 983	..	36 983	..
Rupanyup	69 113	..	69 113	..
Rutherglen	77 323	..	77 323	..
Sale	300 000	10 148	220 000	69 852
Sea Lake	111 530	..	111 530	..
Serviceton	42 015	532	21 112	20 371
Seymour	148 437	..	148 437	..
Simpson	29 986	..	29 986	..
St. Arnaud	151 400	..	151 400	..
Stawell	307 526	13 268	172 000	122 258
Swan Hill	14 237	4 881	6 176	3 180
Tallangatta	209 028	6 373	165 000	37 655
Tatura	265 250	11 628	145 250	108 372
Terang	127 231	..	127 231	..
Tongala	310 462	..	310 462	..
Toora	38 531	609	29 012	8 910
Torquay	34 405	..	34 405	..
Traralgon	73 397	7 405	14 991	51 001
Willaura	217 706	10 595	87 443	119 668
Winchelsea	40 900	..	40 900	..
Wodonga	605 376	40 847	124 832	439 697
Wonthaggi	300 000	..	300 000	..
Wycheproof	99 534	..	99 534	..
Yallourn North	186 674	7 930	70 756	107 988
Yarram	254 212	..	254 212	..
Yea	926 059	..	926 059	..
Total	24 811 499	711 540	19 319 520	4 780 439

INTEREST AND REDEMPTION OUTSTANDING 30 JUNE 1979

Name	Interest	Redemption	Total
	\$	\$	\$
Churchill Sewerage Authority	4 021	1 019	5 040
Eildon Sewerage Authority	1 920	714	2 634
Lang Lang Sewerage Authority	1 479	391	1 870
Mooroopna Sewerage Authority	138	37	175
Morwell Sewerage Authority	753	297	1 050
Wodonga Sewerage Authority	6 595	1 814	8 409
Total	14 906	4 272	19 178

APPENDIX 7

LOANS TO RIVER IMPROVEMENT TRUSTS TO 30 JUNE 1979

Name	Total Advances	Deduct		Capital Borne by State	Liability to State at 30 June 1979
		Redemption Contributions Paid into Treasury			
	\$	\$	\$	\$	\$
Alexandra River Improvement Trust ..	148 743	323	131 689	16 731	
Avoca River Improvement Trust	133 822	346	111 185	22 291	
Avon River Improvement Trust	681 781	2 948	584 631	94 202	
Bendigo Creek Improvement Trust	186 713	1 345	142 465	42 903	
Black Dog Creek Improvement Trust	227 372	389	188 968	38 015	
Broken River Improvement Trust	488 107	1 880	409 628	76 599	
Bullock Creek Improvement Trust	212 192	137	192 455	19 600	
Cann River Improvement Trust	479 018	1 139	415 416	62 463	
Fifteen Mile Creek Improvement Trust	262 761	609	218 968	43 184	
Glenelg River Improvement Trust	353 676	1 847	294 730	57 099	
Kiewa River Improvement Trust	606 848	2 735	519 843	84 270	
King Parrot Creek Improvement Trust	181 813	315	155 164	26 334	
Korumburra River Improvement Trust	26 344	..	26 344	..	
Latrobe River Improvement Trust	923 585	4 580	780 403	138 602	
Longwarry Drainage Trust	441 228	3 019	303 718	134 491	
Lough Calvert Drainage Trust	319 415	2 146	304 148	13 121	
Macalister River Improvement Trust	550 192	1 763	475 157	73 272	
Mitchell River Improvement Trust	687 056	2 399	608 756	75 901	
Mitta Mitta River Improvement Trust	524 327	955	509 772	13 600	
Ovens and King River Improvement Trust	2 212 713	4 834	2 026 921	180 958	
Pental Island River Improvement Trust	265 279	1 474	206 412	57 393	
Seymour Shire River Improvement Trust	379 864	769	316 562	62 533	
Shire of Upper Murray River Improvement Trust	121 756	..	121 756	..	
Snowy River Improvement Trust	967 362	4 578	817 886	144 898	
Strathdownie Drainage Trust	429 835	7 183	193 309	229 343	
Tambo River Improvement Trust	408 743	1 848	348 849	58 046	
Tarwin River Improvement Trust	551 399	2 469	478 126	70 804	
Thomson River Improvement Trust	540 869	1 503	451 924	87 442	
Yarra River Improvement Trust	566 475	3 554	475 723	87 198	
Yatchaw Drainage Trust	115 290	5 554	93 804	15 932	
Yea River Improvement Trust	46 374	2 240	44 134	..	
Total	14 040 952	64 881	11 948 846	2 027 225	

INTEREST AND REDEMPTION OUTSTANDING 30 JUNE 1979

Name	Interest	Redemption	Total
	\$	\$	\$
Bullock Creek Improvement Trust	241	23	264
King Parrot Creek Improvement Trust	346	34	380
Macalister River Improvement Trust	1 099	120	1 219
Total	1 686	177	1 863

LOANS TO LATROBE VALLEY WATER AND SEWERAGE BOARD TO 30 JUNE 1979

	<i>Total Advances</i>	<i>Deduct</i>		<i>Liability to State at 30 June 1979</i>
		<i>Redemption Contributions Paid into Treasury</i>	<i>Capital Borne by State</i>	
	\$	\$	\$	\$
Advances	21 835 636			
Less Liability transferred to Morwell Waterworks Trust and Churchill Sewerage Authority	1 842 142			
	19 993 494	2 522 965	805 002	16 665 527

LOANS TO GEELONG WATERWORKS AND SEWERAGE TRUST TO 30 JUNE 1979

	<i>Total Advances</i>	<i>Deduct</i>		<i>Liability to State at 30 June 1979</i>
		<i>Redemption Contributions Paid into Treasury</i>	<i>Capital Borne by State</i>	
	\$	\$	\$	\$
Advances	1 119 924			
Add Liability transferred from State Rivers and Water Supply Commission	845 518			
	1 965 442	151 429	1 119 924	694 089

LOANS TO DANDENONG VALLEY AUTHORITY TO 30 JUNE 1979

	<i>Total Advances</i>	<i>Deduct</i>		<i>Liability to State at 30 June 1979</i>
		<i>Redemption Contributions Paid into Treasury</i>	<i>Capital Borne by State</i>	
	\$	\$	\$	\$
Advances	5 508 788			
Add Liability transferred from State Rivers and Water Supply Commission	641 755			
	6 150 543	83 001	5 459 387	608 155

LOANS TO MILDURA IRRIGATION AND WATER TRUSTS TO 30 JUNE 1979

	<i>Total Advances</i>	<i>Deduct</i>		<i>Liability to State at 30 June 1979</i>
		<i>Redemption Contributions Paid into Treasury</i>	<i>Capital Borne by State</i>	
	\$	\$	\$	\$
First Mildura Irrigation Trust—				
Advances	5 159 150			
Less Liability transferred to State Rivers and Water Supply Commission	1 400			
Less Amount Written off by Act No. 4002	36 832			
	5 120 918	95 957	5 024 961	
Mildura Urban Water Trust*—				
Advances	2 322 469	109 049	575 533	1 637 887
	7 443 387	205 006	5 600 494	1 637 887

* For Notes see Finance Statement 1949-50, page 166.

LOANS TO WATERWORKS TRUSTS FOR WATERWORKS TO 30 JUNE 1979;

Gross Liability

Advances from

*Add Liabilities
Transferred
from State
Rivers and
Water Supply
Commission,
Local Bodies
and Other
Waterworks
Trusts on
Account of
Works taken
Over*

<i>Name</i>	<i>Loan Funds</i>	<i>Surplus Revenue</i>	<i>Interest Capitalized</i>	<i>Total</i>		<i>Total Advances</i>
	\$	\$	\$	\$	\$	\$
Advances completed ..	1 613 151	10 255	..	1 623 406	342 179	1 965 585
Aireys Inlet ..	253 981	..	..	253 981	..	253 981
Alberton-Port Albert ..	169 321	..	..	169 321	..	169 321
Alexandra ..	142 991	..	..	142 991	..	142 991
Apollo Bay ..	186 179	..	..	186 179	..	186 179
Ararat Shire ..	595 568	..	..	595 568	..	595 568
Avenel ..	20 552	1 200	..	21 752	..	21 752
Avoca Township ..	194 668	..	..	194 668	..	194 668
Axedale ..	18 326	..	..	18 326	..	18 326
Bacchus Marsh Shire	138 842	..	..	138 842	..	138 842
Bairnsdale ..	576 840	..	..	576 840	..	576 840
Ballan ..	384 577	..	..	384 577	..	384 577
Balmoral ..	162 380	..	..	162 380	..	162 380
Bannockburn ..	1 095 443	..	..	1 095 443	..	1 095 443
Barnawartha ..	113 520	..	..	113 520	..	113 520
Bealiba ..	39 172	..	..	39 172	2 257	41 429
*Beaufort ..	239 481	..	..	239 481	20 262	259 743
Benalla ..	1 310 372	..	..	1 310 372	..	1 310 372
Bonnie Doon ..	123 745	..	..	123 745	..	123 745
Boolarra ..	61 881	..	..	61 881	..	61 881
Boort ..	215 204	..	..	215 204	..	215 204
Briagolong ..	79 634	..	..	79 634	..	79 634
Bridgewater ..	39 072	..	..	39 072	..	39 072
Bright ..	336 330	..	..	336 330	..	336 330
Broadford ..	364 824	..	..	364 824	..	364 824
Bruthen ..	104 270	..	..	104 270	..	104 270
Buchan ..	66 618	..	..	66 618	..	66 618
Bungaree and Wallace	62 444	..	..	62 444	..	62 444
Buninyong ..	94 330	..	..	94 330	..	94 330
Cann River ..	247 221	..	..	247 221	..	247 221
Charlton ..	209 835	..	..	209 835	24 000	233 835
Chiltern ..	234 731	..	1 017	235 748	..	235 748
Cobram ..	159 523	9 000	..	168 523	..	168 523
Cohuna ..	315 655	..	..	315 655	39 953	355 608
Colac ..	2 088 355	..	..	2 088 355	..	2 088 355
Colbinabbin ..	22 706	..	..	22 706	..	22 706
Coleraine-Casterton ..	354 702	..	..	354 702	..	354 702
Corryong ..	218 083	..	..	218 083	..	218 083
Cudgewa ..	23 602	..	..	23 602	..	23 602
Daylesford Borough ..	673 462	..	5 587	679 049	32 000	711 049
Daylesford-Hepburn Urban District ..	40 418	..	..	40 418	..	40 418
Carried forward	13 392 009	20 455	6 604	13 419 068	460 651	13 879 719

* Transferred from Ripon Shire, 1 October 1952.

ALSO INTEREST AND REDEMPTION OUTSTANDING ON SAME DATE

*Liability to State**Outstanding, 30 June 1979*

<i>Deduct Redemption Contributions Paid into Treasury</i>	<i>Liability (if no Transfers or Writing Off)</i>	<i>But as Acts Nos. 1625, 4175, 4176, 4983, 5072 and 7258 Wrote Off—</i>	<i>And Liability Transferred to State Rivers and Water Supply Commission and Other Waterworks Trusts, etc. being—</i>	<i>And Capital Borne by State is—</i>	<i>The Liability at 30 June 1979, Stood at—</i>	<i>Interest</i>	<i>Re-demption</i>	<i>Total</i>
\$	\$	\$	\$	\$	\$	\$	\$	\$
182 650	1 782 935	599 301	1 183 634	..	..	..	..	..
354	253 627	..	..	158 247	95 380	..	..	..
2 178	167 143	..	..	69 661	97 482	..	..	..
11 834	131 157	8 243	..	..	122 914	..	..	..
12 206	173 973	8 457	..	13 000	152 516	..	..	..
8 468	587 100	..	..	358 107	228 993	..	..	..
5 347	16 405	5 115	..	..	11 290	..	..	..
26 036	168 632	11 469	..	..	157 163	..	..	..
1 064	17 262	..	..	3 196	14 066	..	..	..
..	138 842	..	..	138 842	..	..	..	..
83 103	493 737	54 311	..	..	439 426	..	..	..
14 643	369 934	8 627	..	67 330	293 977	4 365	742	5 107
2 064	160 316	..	..	53 248	107 068	3 212	335	3 547
5 101	1 090 342	..	..	564 666	525 676	..	..	..
176	113 344	..	..	95 592	17 752	..	..	..
2 051	39 378	1 686	..	..	37 692	..	..	..
17 154	242 589	..	..	..	242 589	..	..	..
91 724	1 218 648	4 943	..	436 228	777 477	..	..	..
110	123 635	..	..	64 585	59 050	..	..	..
820	61 061	..	..	19 266	41 795	504	55	559
8 108	207 096	492	..	51 609	154 995	..	..	..
381	79 253	..	..	46 763	32 490	487	45	532
382	38 690	..	..	2 378	36 312	406	40	446
10 691	325 639	6 190	..	67 585	251 864	..	..	..
30 326	334 498	9 229	..	63 404	261 865	..	..	..
3 352	100 918	..	..	30 694	70 224	..	..	..
560	66 058	..	..	19 254	46 804	..	..	..
1 353	61 091	..	..	28 557	32 534	..	..	..
957	93 373	..	..	37 356	56 017	755	78	833
1 483	245 738	..	..	112 636	133 102	..	..	..
8 539	225 296	4 044	..	..	221 252	..	..	..
13 013	222 735	3 349	..	29 324	190 062	..	..	..
17 717	150 806	11 034	..	..	139 772	..	..	..
12 077	343 531	..	..	90 612	252 919	..	..	..
226 472	1 861 883	6 213	..	342 240	1 513 430	..	..	..
1 011	21 695	..	..	2 007	19 688	..	..	..
46 449	308 253	57 870	..	..	250 383	..	..	..
19 457	198 626	14 124	..	16 594	167 908	..	..	..
748	22 854	..	..	6 666	16 188	243	32	275
66 836	644 213	9 408	..	78 351	556 454	..	..	..
11 107	29 311	829	..	1 736	26 746	..	..	..
948 102	12 931 617	824 934	1 183 634	3 069 734	7 853 315	9 972	1 327	11 299

LOANS TO WATERWORKS TRUSTS FOR WATERWORKS TO 30 JUNE 1979;

<i>Gross Liability</i>						
<i>Name</i>	<i>Advances from—</i>			<i>Total</i>	<i>Add Liabilities Transferred from State Rivers and Water Supply Commission, Local Bodies and Other Waterworks Trusts on Account of Works taken Over</i>	<i>Total Advances</i>
	<i>Loan Funds</i>	<i>Surplus Revenue</i>	<i>Interest Capitalized</i>			
	\$	\$	\$	\$	\$	\$
Brought forward	13 392 609	20 455	6 604	13 419 068	460 651	13 879 719
Deakin Shire	250 208	..	..	250 208	..	250 208
Devenish	12 052	..	..	12 052	..	12 052
Donald	329 921	..	..	329 921	14 692	344 613
Dookie	370 315	..	..	370 315	..	370 315
Drouin	550 529	..	..	550 529	..	550 529
Dumbalk	46 462	..	..	46 462	..	46 462
Dundas Shire	328 428	..	..	328 428	..	328 428
Echuca Borough	1 123 152	..	..	1 123 152	..	1 123 152
Elmore	107 546	..	..	107 546	..	107 546
Erica	72 513	..	..	72 513	..	72 513
Euroa	1 339 619	..	..	1 339 619	..	1 339 619
Fish Creek	211 980	..	..	211 980	..	211 980
Forrest	54 438	..	..	54 438	..	54 438
Foster	89 926	..	..	89 926	..	89 926
Gellibrand	58 633	..	..	58 633	..	58 633
Gembrook, Cockatoo, Emerald	1 487 194	..	..	1 487 194	..	1 487 194
Gisborne	254 753	..	..	254 753	..	254 753
Glenelg Shire	379 364	..	..	379 364	..	379 364
Glenrowan	140 690	..	..	140 690	..	140 690
Goorambat	20 206	..	..	20 206	..	20 206
Goornong	82 108	..	..	82 108	..	82 108
Hamilton	1 062 244	..	..	1 062 244	21 001	1 083 245
Healesville	613 899	..	..	613 899	..	613 899
Heathcote	625 885	..	..	625 885	..	625 885
Hernes Oak	14 286	..	..	14 286	..	14 286
Heyfield	4 522	..	..	4 522	129 328	133 850
Heywood	314 094	..	..	314 094	..	314 094
Horsham Town	659 666	..	..	659 666	80 193	739 859
Hurstbridge	978 165	..	..	978 165	..	978 165
Inverloch	346 956	..	..	346 956	..	346 956
Kaniva Shire	108 310	..	..	108 310	24 190	132 500
*Katamatite	38 670	..	..	38 670	481	39 151
Kerang	595 630	..	..	595 630	1 000	596 630
Kerang Shire .. .. .	..	..	..	..	2 400	2 400
Kiewa	67 231	..	..	67 231	..	67 231
Kilmore	526 837	..	..	526 837	..	526 837
Koo-wee-rup	78 089	..	..	78 089	..	78 089
Carried forward	26 736 530	20 455	6 604	26 763 589	733 936	27 497 525

* Transferred from Tungamah Shire Waterworks Trust, 1 January 1957.

—continued

ALSO INTEREST AND REDEMPTION OUTSTANDING ON SAME DATE—continued

<i>Liability to State</i>					<i>Outstanding, 30 June 1979</i>			
<i>Deduct Redemption Contributions Paid into Treasury</i>	<i>Liability (if no Transfers or Writing Off)</i>	<i>But as Acts Nos. 1625, 4175, 4176, 4983, 5072 and 7258 Wrote Off—</i>	<i>And Liability Transferred to State Rivers and Water Supply Commission and Other Waterworks Trusts, etc. being—</i>	<i>And Capital Borne by State is—</i>	<i>The Liability at 30 June 1979, Stood at—</i>	<i>Interest</i>	<i>Re-demption</i>	<i>Total</i>
\$	\$	\$	\$	\$	\$	\$	\$	\$
948 102	12 931 617	824 934	1 183 634	3 069 734	7 853 315	9 972	1 327	11 299
..	250 208	..	..	250 208	..	..	..	..
1 373	10 679	2 965	..	2 456	5 258	..	..	..
27 941	316 672	17 804	6 349	22 329	270 190	..	..	..
..	370 315	..	..	370 315	..	..	..	..
26 315	524 214	18 364	..	..	505 850	..	..	..
2 226	44 236	..	..	7 148	37 088	..	..	..
..	328 428	..	..	328 428	..	..	..	..
73 698	1 049 454	15 875	..	357 497	676 082	..	..	..
10 006	97 540	6 658	..	15 098	75 784	..	..	..
1 323	71 190	..	..	18 387	52 803	792	88	880
64 189	1 275 430	17 156	..	72 189	1 186 085	..	..	..
5 018	206 962	..	..	26 750	180 212	..	..	..
1 236	53 202	..	..	18 588	34 614	..	..	..
6 069	83 857	4 913	..	..	78 944	1 235	216	1 451
..	58 633	..	..	58 633	..	..	..	..
24 907	1 462 287	..	..	525 556	936 731	..	..	..
7 303	247 450	434	..	31 190	215 826	..	..	..
..	379 364	..	..	379 364	..	..	..	..
3 999	136 691	1 382	..	32 714	102 595	..	..	..
1 547	18 659	..	..	6 843	11 816	..	..	..
821	81 287	..	..	23 210	58 077	..	..	..
154 557	928 688	34 924	..	12 864	880 900	13 340	2 152	15 492
50 218	563 681	10 749	..	81 362	471 570	..	..	..
24 746	601 139	12 010	..	204 418	384 711	..	..	..
151	14 135	..	..	12 498	1 637	25	4	29
1 554	132 296	..	..	..	132 296	1 985	191	2 176
6 826	307 268	..	..	88 042	219 226	..	..	..
65 118	674 741	16 328	12 460	78	645 875	..	..	..
21 405	956 760	..	..	284 467	672 293	10 084	1 188	11 272
7 585	339 371	..	..	103 560	235 811	3 246	394	3 640
32 049	100 451	15 321	..	1 934	83 196	..	..	..
1 542	37 609	..	..	4 312	33 297	495	59	554
40 398	556 232	8 647	..	156 649	390 936	..	..	..
2 400	..	..	..	..	..	..	..	..
2 842	64 389	..	..	12 812	51 577	..	..	..
48 337	478 500	13 218	..	92 122	373 160	..	..	..
8 923	69 166	3 904	..	..	65 262	..	..	..
1 674 724	25 822 801	1 025 586	1 202 443	6 671 755	16 923 017	41 174	5 619	46 793

LOANS TO WATERWORKS TRUSTS FOR WATERWORKS TO 30 JUNE 1979;

<i>Gross Liability</i>						
<i>Name</i>	<i>Advances from—</i>			<i>Total</i>	<i>Add Liabilities Transferred from State Rivers and Water Supply Commission, Local Bodies and Other Waterworks Trusts on Account of Works taken Over</i>	<i>Total Advances</i>
	<i>Loan Funds</i>	<i>Surplus Revenue</i>	<i>Interest Capitalized</i>			
	\$	\$	\$	\$	\$	\$
Brought forward	26 736 530	20 455	6 604	26 763 589	733 936	27 497 525
Koroit	259 403	909	..	260 312	..	260 312
Korumburra	759 883	..	..	759 883	..	759 883
Kowree, Shire of	371 586	..	..	371 586	..	371 586
Kyabram	79 656	1 502	..	81 158	1 720	82 878
Kyneton Shire	304 022	..	..	304 022	..	304 022
Lakes Entrance	1 522 437	..	..	1 522 437	..	1 522 437
Lancefield	182 391	..	..	182 391	..	182 391
Landsborough	179 171	..	..	179 171	..	179 171
Lang Lang	199 783	..	..	199 783	..	199 783
Learmonth	54 015	..	..	54 015	..	54 015
Leongatha	859 904	..	..	859 904	..	859 904
Lexton	118 745	..	..	118 745	..	118 745
Lindenow	55 542	..	..	55 542	..	55 542
Linton	494 070	..	..	494 070	..	494 070
Lismore	540 788	..	..	540 788	..	540 788
Little River	145 479	..	..	145 479	..	145 479
Longwood	45 346	..	..	45 346	..	45 346
Lorne	271 065	1 000	..	272 065	..	272 065
Lowan Shire	70 812	..	..	70 812	..	70 812
Macedon	223 704	..	..	223 704	..	223 704
Maffra	274 792	..	..	274 792	..	274 792
Mallacoota	295 356	..	..	295 356	..	295 356
Malmsbury	62 250	..	..	62 250	..	62 250
Mansfield	457 420	..	..	457 420	..	457 420
Maryborough	920 984	..	..	920 984	..	920 984
Marysville	75 290	..	..	75 290	..	75 290
Meenyan	40 817	..	..	40 817	..	40 817
Melton	1 805 335	..	..	1 805 335	..	1 805 335
Merrigum	19 849	..	..	19 849	..	19 849
Metung	139 235	..	..	139 235	..	139 235
Mirboo North	240 862	..	..	240 862	..	240 862
Moe	1 477 303	..	..	1 477 303	..	1 477 303
Mooroopna	360 904	..	..	360 904	..	360 904
Mortlake	118 502	..	..	118 502	..	118 502
Morwell	866 669	..	..	866 669	*838 389	1 705 058
Mount Beauty	281 543	..	..	281 543	..	281 543
Mount Macedon	113 717	1 980	..	115 697	..	115 697
Mount Rouse, Shire of	352 932	..	..	352 932	..	352 932
Moyhu	31 724	..	..	31 724	..	31 724
Murchison	179 971	..	..	179 971	..	179 971
Murrayville	36 800	..	..	36 800	..	36 800
Murtoa	23 387	..	..	23 387	2 238	25 625
Myrtleford	416 985	..	..	416 985	..	416 985
Carried forward	42 066 959	25 846	6 604	42 099 409	1 576 283	43 675 692

* Transferred from Latrobe Valley Water and Sewerage Authority, 1 July 1970.

ALSO INTEREST AND REDEMPTION OUTSTANDING ON SAME DATE—continued

<i>Liability to State</i>						<i>Outstanding, 30 June 1979</i>			
<i>Deduct Redemption Contributions Paid into Treasury</i>	<i>Liability (if no Transfers or Writing Off)</i>	<i>But as Acts Nos. 1625, 4175, 4176, 4983, 5072 and 7528 Wrote Off—</i>	<i>And Liability Transferred to State Rivers and Water Supply Commission and Other Waterworks Trusts, etc. being—</i>	<i>And Capital Borne by State is—</i>	<i>The Liability at 30 June 1979, Stood at—</i>	<i>Interest</i>	<i>Re-demption</i>	<i>Total</i>	
\$	\$	\$	\$	\$	\$	\$	\$	\$	
1 674 724	25 822 801	1 025 586	1 202 443	6 671 755	16 923 017	41 174	5 619	46 793	
7 339	252 973	6 454	..	..	246 519	..	..	..
63 884	695 999	1 332	..	254 830	439 837	..	..	..
9 533	362 053	..	..	159 556	202 497	..	..	..
9 136	73 742	6 873	66 573	296	..	..	..	..
84 589	219 433	..	..	14 740	204 693	3 119	565	3 684
24 580	1 497 857	..	..	644 772	853 085	..	..	..
17 283	165 108	5 787	..	29 936	129 385	..	..	..
1 196	177 975	..	..	114 206	63 769	..	..	..
4 835	194 948	..	..	34 802	160 146	2 290	269	2 559
1 181	52 834	..	..	8 296	44 538	639	72	711
64 916	794 988	17 645	..	167 592	609 751	..	..	..
1 319	117 426	..	..	60 783	56 643	..	..	..
645	54 897	..	..	39 190	15 707	..	..	..
23 007	471 063	..	..	306 002	165 061	..	..	..
7 155	533 633	5 558	..	242 768	285 307	..	..	..
1 299	144 180	..	..	75 038	69 142	..	..	..
4 402	40 944	3 111	..	27 494	10 339	..	..	..
23 731	248 334	16 941	..	..	231 393	..	..	..
26 360	44 452	..	44 452	..	..	..	..	..
14 638	209 066	9 749	..	20 826	178 491	..	..	..
32 368	242 424	387	..	18 935	223 102	..	..	..
3 462	291 894	..	..	112 466	179 428	2 617	274	2 891
3 051	59 199	3 960	..	2 783	52 456	798	113	911	
32 527	424 893	11 044	..	22 280	391 569	5 882	820	6 702	
222 336	698 648	79 514	..	5 570	613 564	..	..	..
3 172	72 118	6 750	..	..	65 368	..	..	..
391	40 426	..	..	28 410	12 016	..	..	..
37 202	1 768 133	..	..	639 734	1 128 399	..	..	..
1 629	18 220	508	..	..	17 712	..	..	..
1 611	137 624	..	..	15 465	122 159	..	..	..
5 075	235 787	..	..	72 089	163 698	..	..	..
94 195	1 383 108	921	..	26 406	1 355 781	..	..	..
15 862	345 042	16 450	..	55 514	273 078	4 102	583	4 685	
11 188	107 314	2 801	..	..	104 513	..	..	..
150 555	1 554 503	1 376	..	682 197	870 930	8 103	1 323	9 426	
2 781	278 762	..	..	36 724	242 038	..	..	..
11 728	103 969	1 778	..	22 314	79 877	1 209	183	1 392	
23 804	329 128	..	..	141 378	187 750	..	..	..
1 120	30 604	..	..	9 162	21 442	..	..	..
12 429	167 542	5 274	..	15 300	146 968	..	..	..
2 032	34 768	..	..	4 196	30 572	..	..	..
7 734	17 891	3 296	..	..	14 595	..	..	..
14 538	402 447	769	..	100 000	301 678	..	..	..
2 756 542	40 919 150	1 233 864	1 313 468	10 883 805	27 488 013	69 933	9 821	79 754	

LOANS TO WATERWORKS TRUSTS FOR WATERWORKS TO 30 JUNE 1979;

Name	<i>Gross Liability</i>			Total	<i>Add Liabilities Transferred from State Rivers and Water Supply Commission, Local Bodies and Other Waterworks Trusts on Account of Works taken Over</i>	Total Advances
	<i>Loan Funds</i>	<i>Surplus Revenue</i>	<i>Interest Capitalized</i>			
	\$	\$	\$	\$	\$	\$
Brought forward	42 066 959	25 846	6 604	42 099 409	1 576 283	43 675 692
Nagambie	67 688	..	..	67 688	..	67 688
Nathalia Shire ..	381 960	1 903	..	383 863	8 607	392 470
Neerim South ..	123 646	..	..	123 646	..	123 646
Nhill	118 116	..	..	118 116	14 848	132 964
Noojee	86 486	..	..	86 486	..	86 486
*Numurkah Shire ..	309 180	..	..	309 180	91 612	400 792
Omeo	85 374	..	..	85 374	..	85 374
Orbost	648 992	..	..	648 992	..	648 992
Paynesville	273 025	..	..	273 025	..	273 025
Peterborough ..	71 732	..	..	71 732	..	71 732
Plenty-Yarrambat ..	289 910	..	..	289 910	..	289 910
Poowong, Loch and Nyora	976 732	..	..	976 732	..	976 732
Port Campbell Dist.— Heytesbury Shire ..	112 806	..	..	112 806	..	112 806
Port Fairy	366 574	..	..	366 574	..	366 574
Portland	975 466	..	..	975 466	..	975 466
Pyalong	46 329	..	..	46 329	..	46 329
Redbank	28 573	..	..	28 573	..	28 573
Riddell's Creek ..	260 903	..	..	260 903	..	260 903
Rochester	219 893	..	..	219 893	600	220 493
Rokewood	443 605	..	..	443 605	..	443 605
Romsey	261 528	..	..	261 528	..	261 528
Rosedale	254 460	..	..	254 460	..	254 460
Rushworth	170 568	..	..	170 568	..	170 568
Rutherglen	207 158	..	..	207 158	6 188	213 346
Seaspray	83 234	..	..	83 234	..	83 234
Seymour	610 722	..	..	610 722	..	610 722
Shepparton Urban ..	1 396 162	600	..	1 396 762	8 559	1 405 321
Skene's Creek ..	189 472	..	..	189 472	..	189 472
Skipton	90 011	..	..	90 011	..	90 011
Smythesdale	236 561	..	..	236 561	..	236 561
Springhurst	154 091	..	..	154 091	..	154 091
St. Arnaud Borough ..	501 246	..	8 155	509 401	32 060	541 461
Stawell Shire	274 622	..	..	274 622	..	274 622
Stratford	142 429	..	..	142 429	2 000	144 429
Sunbury	1 721 263	20 000	..	1 741 263	..	1 741 263
Swan Hill	1 335 906	..	..	1 335 906	32 472	1 368 378
Swifts Creek	89 976	..	..	89 976	..	89 976
Tallangatta	83 688	..	..	83 688	..	83 688
Tatura	277 393	..	..	277 393	..	277 393
Carried forward	56 034 439	48 349	14 759	56 097 547	1 773 229	57 870 776

* Transferred from Shire of Nathalia Waterworks, 1 April 1958.

ALSO INTEREST AND REDEMPTION OUTSTANDING ON SAME DATE—continued

<i>Liability to State</i>						<i>Outstanding, 30 June 1979</i>			
<i>Deduct Redemption Contributions Paid into Treasury</i>	<i>Liability (if no Transfers or Writing Off)</i>	<i>But as Acts Nos. 1625, 4175, 4176, 4983, 5072 and 7258 Wrote Off—</i>	<i>And Liability Transferred to State Rivers and Water Supply Commission and Other Waterworks Trusts, etc. being—</i>	<i>And Capital Borne by State is—</i>	<i>The Liability at 30 June 1979, Stood at—</i>	<i>Interest</i>	<i>Re-emption</i>	<i>Total</i>	
\$	\$	\$	\$	\$	\$	\$	\$	\$	
2 756 542	40 919 150	1 233 864	1 313 468	10 883 805	27 488 013	69 933	9 821	79 754	
6 972	60 716	7 239	..	..	53 477	..	..	..
46 506	345 964	20 250	122 444	53 935	149 335	..	..	..
4 254	119 392	..	..	41 907	77 485	..	..	..
22 118	110 846	33 725	..	..	77 121	..	..	..
3 310	83 176	..	..	28 984	54 192	..	..	..
16 987	383 805	..	..	41 304	342 501	..	..	..
8 889	76 485	4 404	..	23 891	48 190	..	..	..
33 481	615 511	29 257	..	179 277	406 977	..	..	..
6 750	266 275	..	..	99 988	166 287	..	..	..
1 754	69 978	..	..	9 588	60 390	..	..	..
6 756	283 154	..	..	63 652	219 502	3 292	384	3 676
2 913	973 819	..	..	746 608	227 211	..	..	..
1 453	111 353	..	..	39 334	72 019	..	..	..
18 551	348 023	25 896	..	..	322 127	..	..	..
53 417	922 049	3 641	..	116 754	801 654	12 231	2 025	14 256	
346	45 983	..	..	34 122	11 861	..	..	..
17	28 556	..	..	27 812	744	..	..	..
8 126	252 777	3 834	..	24 262	224 681	..	..	..
20 153	200 340	10 115	..	18 603	171 622	..	..	..
..	443 605	..	..	442 726	879	..	..	..
18 131	243 397	4 056	..	9 660	229 681	..	..	..
6 966	247 494	3 939	..	96 293	147 262	..	..	..
13 008	157 560	13 813	..	10 356	133 391	..	..	..
29 355	183 991	26 240	..	20 580	137 171	1 938	265	2 203	
1 925	81 309	..	..	20 848	60 461	..	..	..
77 544	533 178	8 209	..	7 322	517 647	..	..	..
108 497	1 296 824	11 375	210	40 000	1 245 239	..	..	..
57	189 415	..	..	126 738	62 677	768	65	833
889	89 122	..	..	51 577	37 545	..	..	..
1 095	235 466	..	..	65 179	170 287	..	..	..
1 528	152 563	..	..	143 994	8 569	129	36	165
109 287	432 174	79 047	..	89 317	263 810	..	..	..
6 678	267 944	..	..	118 002	149 942	..	..	..
3 738	140 691	910	..	29 526	110 255	..	..	..
76 506	1 664 757	5 920	..	521 233	1 137 604	77	36	113	
70 713	1 297 665	6 573	..	583 751	707 341	..	..	..
1 142	88 834	..	..	13 325	75 509	..	..	..
6 518	77 170	6 658	..	20 513	49 999	..	..	..
20 723	256 670	4 544	..	53 592	198 534	..	..	..
3 573 595	54 297 181	1 543 509	1 436 122	14 898 358	36 419 192	88 368	12 632	101 000	

LOANS TO WATERWORKS TRUSTS FOR WATERWORKS TO 30 JUNE 1979;

<i>Gross Liability</i>						
<i>Name</i>	<i>Advances from—</i>			<i>Total</i>	<i>Add Liabilities Transferred from State Rivers and Water Supply Commission, Local Bodies and Other Waterworks Trusts on Account of Works taken Over</i>	<i>Total Advances</i>
	<i>Loan Funds</i>	<i>Surplus Revenue</i>	<i>Interest Capitalized</i>			
	\$	\$	\$	\$	\$	\$
Brought forward	56 034 439	48 349	14 759	56 097 547	1 773 229	57 870 776
Thornton	40 904	..	..	40 904	..	40 904
Thorpdale	37 570	..	..	37 570	..	37 570
Timboon Dist.—Heytesbury Shire	472 295	..	..	472 295	..	472 295
Tongala	195 222	..	..	195 222	..	195 222
Toora	310 138	..	..	310 138	..	310 138
Trafalgar	137 383	..	..	137 383	..	137 383
Traralgon	883 484	..	..	883 484	..	883 484
Trentham	79 263	..	..	79 263	..	79 263
Tullaroop (Bowen Vale)	24 956	..	..	24 956	..	24 956
Tullaroop (Carisbrook)	101 201	..	..	101 201	872	102 073
Tungamah Shire	92 291	2 500	..	94 791	..	94 791
Tyers and Glengarry ..	603 475	..	..	603 475	..	603 475
Underbool	44 687	..	..	44 687	..	44 687
Violet Town	298 754	3 000	..	301 754	..	301 754
Wahgunyah	61 763	..	..	61 763	..	61 763
Wallan	543 223	..	..	543 223	..	543 223
Walwa	12 720	..	..	12 720	..	12 720
Wangaratta	952 974	10 000	..	962 974	9 777	972 751
Warburton	168 165	..	..	168 165	..	168 165
Warburton East	30 562	..	..	30 562	..	30 562
Warracknabeal	143 557	..	..	143 557	3 641	147 198
Warragul	1 246 333	..	..	1 246 333	..	1 246 333
Warragul (Rokeby Urban)	12 324	..	..	12 324	..	12 324
Warrandyte	449 119	..	..	449 119	..	449 119
Warrnambool, Shire of	225 138	..	..	225 138	..	225 138
Westernport	2 203 812	..	..	2 203 812	..	2 203 812
Whitfield	34 679	..	..	34 679	..	34 679
Winchelsea	89 790	..	..	89 790	..	89 790
Wodonga	716 617	..	..	716 617	..	716 617
Woodend	313 016	..	..	313 016	7 687	320 703
Woods Point	6 926	..	..	6 926	..	6 926
Woori Yallock	368 020	..	..	368 020	..	368 020
Warruk	4 281	..	..	4 281	..	4 281
Yackandandah	109 283	..	..	109 283	..	109 283
Yallourn North	52 723	..	..	52 723	..	52 723
Yarragon	82 917	..	..	82 917	..	82 917
Yarra Junction	206 104	..	..	206 104	..	206 104
Yarram	561 062	3 400	..	564 462	..	564 462
Yarrawonga Urban	208 831	..	..	208 831	15 224	224 055
Yea	167 586	..	..	167 586	..	167 586
Total	68 327 587	67 249	14 759	68 409 595	1 810 430	70 220 025

* Transferred to Melbourne & Metropolitan Board of Works, 1 January 1971.

—continued

ALSO INTEREST AND REDEMPTION OUTSTANDING ON SAME DATE—continued

<i>Liability to State</i>						<i>Outstanding, 30 June 1979</i>			
<i>Deduct Redemption Contributions Paid into Treasury</i>	<i>Liability (if no Transfers or Writing Off)</i>	<i>But as Acts Nos. 1625, 4175, 4176, 4983, 5072 and 7258 Wrote Off—</i>	<i>And Liability Transferred to State Rivers and Water Supply Commission and Other Waterworks Trusts, etc. being—</i>	<i>And Capital Borne by State is—</i>	<i>The Liability at 30 June 1979, Stood at—</i>	<i>Interest</i>	<i>Re-demption</i>	<i>Total</i>	
\$	\$	\$	\$	\$	\$	\$	\$	\$	
3 573 595	54 297 181	1 543 509	1 436 122	14 898 358	36 419 192	88 368	12 632	101 000	
1 204	39 700	..	..	9 790	29 910	..	..	..
908	36 662	..	..	13 991	22 671	340	43	383
5 914	466 381	..	..	287 510	178 871	..	..	..
11 950	183 272	1 178	..	21 847	160 247	..	..	..
17 187	292 951	15 517	..	44 647	232 787	..	..	..
17 596	119 787	7 560	..	..	112 227	..	..	..
115 844	767 640	10 270	..	7 194	750 176	..	..	..
9 839	69 424	4 985	..	..	64 439	936	133	1 069
260	24 696	..	..	12 483	12 213	..	..	..
10 195	91 878	9 384	..	6 672	75 822	..	..	..
18 623	76 168	13 701	41 236	3 558	17 673	..	..	..
6 851	596 624	..	..	367 591	229 033	..	..	..
2 732	41 955	4 191	..	13 657	24 107	362	116	478	
23 056	278 698	6 200	..	15 180	257 318	2 669	326	2 995	
5 216	56 547	3 234	..	2 564	50 749	762	173	935	
1 885	541 338	..	..	210 139	331 199	..	..	..
36	12 684	..	..	9 973	2 711	..	..	..
86 022	886 729	23 514	..	67 710	795 505	12 084	1 982	14 066	
4 210	163 955	..	..	..	163 955	..	..	..
1 025	29 537	..	..	4 380	25 157	..	..	..
22 039	125 159	20 756	..	5 444	98 959	..	..	..
129 704	1 116 629	2 557	..	127 675	986 397	..	..	..
194	12 130	..	..	5 648	6 482	..	..	..
4 985	444 134	..	*312 994	131 140	..	..	..	..
145	224 993	..	..	175 902	49 091	..	..	..
60 416	2 143 396	..	..	839 032	1 304 364	..	..	..
506	34 173	..	..	15 448	18 725	..	..	..
5 432	84 358	6 011	..	..	78 347	..	..	..
58 252	658 365	21 775	..	72 117	564 473	8 489	1 744	10 233	
42 100	278 603	12 200	..	38 302	228 101	..	..	..
167	6 759	..	..	..	6 759	101	11	112
4 132	363 888	..	..	127 570	236 318	..	..	..
104	4 177	..	..	..	4 177	..	..	..
8 794	100 489	4 218	..	1 412	94 859	..	..	..
1 054	51 669	..	..	24 058	27 611	..	..	..
2 374	80 543	..	..	42 626	37 917	569	86	655
13 671	192 433	11 168	..	..	181 265	..	..	..
38 857	525 605	6 898	..	25 692	493 015	..	..	..
28 251	195 804	2 615	..	50 000	143 189	..	..	..
13 359	154 227	8 688	2	2 318	143 219	..	..	..
4 348 684	65 871 341	1 740 129	1 790 354	17 681 628	44 659 230	114 680	17 246	131 926	

For other Notes see Finance 1925-26 page 161, 1927-28, page 140, 1935-36, pages 133-34 and 1942-43, pages 155-156.

APPENDIX 10

LOANS TO CHARITABLE INSTITUTIONS TO 30 JUNE 1979

Name	Advances	Deduct Amounts Transferred from Loan to Grants or Written off under Act No. 4983	Deduct Redemption Contributions Paid into Treasury	Outstanding, 30 June 1979			Total
				The Liability at 30 June 1979 stood at—	Interest	Re- demption	
	\$	\$	\$	\$	\$	\$	\$
PUBLIC WORKS LOAN AND APPLICATION ACT, No. 4845							
Hospital Committees—							
Alfred	30 000	30 000	..	..	..	..	..
Corryong District ..	2 000	..	750	1 250	..	..	..
Dunolly District ..	1 000	1 000	..	..	..	..	..
Frankston Community	2 000	..	2 000	..	..	..	..
Glenelg Base .. .	6 000	..	2 250	3 750	..	..	..
St. Arnaud District ..	4 000	..	1 500	2 500	..	..	..
Swan Hill District ..	3 000	2 134	325	541	..	..	..
Tallangatta .. .	2 000	..	750	1 250	..	..	..
Victorian Eye and Ear	36 500	14 944	8 083	13 473	..	..	..
Wangaratta .. .	2 000	..	500	1 500	..	250	250
Wonthaggi District ..	7 000	..	3 750	3 250	..	..	..
Charitable Institutions—							
The Carlton Home ..	10 000	10 000	..	..	..	..	..
Footscray and District	15 000	..	5 625	9 375	..	..	..
Total	120 500	58 078	25 533	36 889	..	250	250

SURPLUS REVENUE ACT, No. 4829

St. Vincent's Hospital ..	40 000	40 000
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SURPLUS REVENUE ACT, No. 4929

Hospital Committees—							
Prior to 1959-60 (See Finance 1958-59 page 172)	156 668	151 168	5 500

LOANS FROM UNEMPLOYMENT RELIEF FUNDS TO 30 JUNE 1979

Also Interest and Redemption Outstanding on same date

Name	Advances	Deduct Amounts Transferred from Loan to Grants or Written off under Act No. 4983	Deduct Redemption Contributions Paid into Treasury	Outstanding, 30 June 1979			
				*The Liability at 30 June 1979 stood at—	Interest	Re- demption	Total
	\$	\$	\$	\$	\$	\$	\$
WINTER RELIEF FUND ACT, No. 4027							
Hospital Committees							
Ballarat	40 000	32 000	8 000	..	..	..	..
Bendigo and Northern District	20 000	6 000	8 000	6 000	..	6 000	6 000
Colac	70 000	35 000	32 200	2 800	..	2 800	2 800
Geelong and District	12 000	..	10 500	1 500	..	1 500	1 500
Gippsland—Sale ..	10 000	..	10 000	..	..	..	..
Heathcote	9 000	96	8 904	..	..	..	..
Mildura	100 000	60 426	19 784	19 790	..	19 790	19 790
Queen Victoria Memorial	60 000	30 000	30 000	..	..	..	..
Stawell	3 000	..	3 000	..	..	..	..
Warracknabeal ..	12 000	5 500	6 500	..	..	..	..
West Gippsland— Warragul	3 152	..	3 152	..	..	..	..
Municipalities—							
Prior to 1959-60 (See Finance 1958-59 page 173)	132 940	..	132 940	..	..	..	..
Ararat	20 014	5 706	14 308	..	..	..	..
Sewerage Authorities—							
Ballarat	32 000	..	32 000	..	..	..	..
Horsham	98 129	..	60 179	37 950	..	..	..
Swan Hill	90 000	..	58 098	31 902	..	..	..
Warrnambool ..	130 000	..	130 000	..	..	..	..
Waterworks Trusts—							
Broadford	4 000	1 501	2 499	..	..	..	..
Gisborne	4 000	1 608	2 392	..	..	..	..
Kilmore	1 975	645	1 330	..	..	..	..
Korumburra	4 284	155	4 129	..	..	..	..
Kyneton	3 000	..	3 000	..	..	..	..
Lorne	2 600	1 608	992	..	..	..	..
Maffra	3 827	57	3 770	..	..	..	..
Mount Macedon ..	1 600	281	1 319	..	..	..	..
Traralgon	18 000	2 553	15 447	..	..	..	..
Yarram	3 800	722	3 078	..	..	..	..
Melbourne and Metropolitan Board of Works	400 000	..	400 000	..	..	..	..
Commonwealth Government	48 755	..	48 755	..	..	..	..
Total	1 338 076	183 858	1 054 276	99 942	..	30 090	30 090

* Of the liability of \$99 942 outstanding at 30 June 1979

\$49 971 is due and payable to the Commonwealth Government Winter Relief Repayment Account, and \$49 971 is due and payable to the Consolidated Fund.

APPENDIX 11—continued

LOANS FROM UNEMPLOYMENT RELIEF FUNDS, ETC.—continued

Name	Advances	Deduct Amounts Transferred from Loan to Grants or Written off under Act No. 4983	Deduct Redemption Contributions Paid into Treasury	The Liability at 30 June 1979 stood at—	Outstanding, 30 June 1979		
					Interest	Re- demption	Total
	\$	\$	\$	\$	\$	\$	\$
NATIONAL RECOVERY LOAN ACT, No. 4097							
Municipalities—							
Prior to 1959-60 (See Finance 1958-59 page 174)	369 984	..	369 984	..	..	..	..
Ferntree Gully	12 800	..	12 800	..	..	..	..
Swan Hill	8 150	..	8 150	..	..	..	..
Hospital Committees—							
Prior to 1959-60 (See Finance 1958-59 page 174)	1 968 962	1 481 578	487 384	..	..	..	..
Sewerage Authorities—							
Horsham	1 871	..	1 151	720	..	..	..
Swan Hill	12 900	..	7 466	5 434	..	..	..
Waterworks Trusts—							
Moe	21 000	5 424	15 576	..	..	..	..
Myrtleford	24 000	11 167	12 833	..	..	..	..
St. Arnaud	4 277	2 145	2 132	..	..	..	..
Swan Hill	3 300	353	2 947	..	..	..	..
Other Authorities—							
Prior to 1959-60 (See Finance 1958-59 page 1975)	921 108	28 172	892 936	..	..	..	..
Ballarat Agricultural and Pastoral Society	12 000	..	10 619	1 381	..	1 381	1 381
Lands Department ..	254 636	111	*254 432	93	..	..	..
Mines Department—							
Loddon-Fryerstown Water Race Syndicate	3 000	..	254	2 746	..	..	..
Total	3 617 988	1 528 950	2 078 664	10 374	..	1 381	1 381
Grand Total	4 956 064	1 712 808	3 132 940	110 316	..	31 471	31 471

* Includes the sum of \$24 163 written off.

AGENT-GENERAL IN ACCOUNT WITH THE TREASURER OF VICTORIA

Reconciliation of Balances in the Treasury Books at 30 June 1979 with Balance of the Agent-General on 30 April 1979 as Certified by the Westminster Bank Ltd and the Reserve Bank of Australia.

<i>Dr.</i>	\$	\$
To Moneys held in Suspense by Agent-General on account of—		
Community Welfare Services	291	
Education Department	728	
Interest on Temporary Loans	48 644	
Premier's Department	185	
State Library	61	
Treasury Department	159	
University: Melbourne	3 259	
Monash	16	
	<hr/>	53 343
Treasury Balances on 30 June 1979—		
Collection Account	124 052	
Remittance Account	821 290	
	<hr/>	945 342
		<hr/>
		998 685
		<hr/>
		<hr/>
<i>Cr.</i>	\$	\$
By Amount paid to Reserve Bank for remittance to London but not credited by Agent-General .. .. .	..	692 449
By Advice received of moneys collected by the Agent-General during the month of May and debited in the Treasury Books to Agent-General's Collection Account—Account of—		
Sale of Duty Stamps		667
By Expenditure incurred by the Agent-General and not charged in Treasury Books on account—		
Agent-General Advance	389	
Education Department	3 580	
Electricity Commission	7 590	
Lands Department	186	
Local Government	80	
Minerals and Energy	202	
National Gallery	3 462	
State Library	34 436	
State Rivers and Water Supply Commission	2	
Treasury Department	365	
University—		
Deakin	5	
LaTrobe	613	
Monash	1 482	
	<hr/>	52 392
By Agent-General's Balances on 30 April 1979—		
Reserve Bank of Australia, Deposit Account	223 813	
Westminster Bank	29 364	
	<hr/>	253 177
		<hr/>
		998 685
		<hr/>

Note : £ Sterling converted to \$A at rate of .5147