

VICTORIA

---

# FINANCE

1979-80

## THE TREASURER'S STATEMENT

OF THE

RECEIPTS AND PAYMENTS OF THE CONSOLIDATED FUND  
AND THE TRUST FUND

FOR THE

YEAR ENDED 30 JUNE 1980

ACCOMPANIED BY THE

## REPORT OF THE AUDITOR-GENERAL

AND BY THE DOCUMENTS SPECIFIED IN THE FORTY-SEVENTH SECTION  
OF THE AUDIT ACT

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*Ordered by the Legislative Assembly to be printed.*

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# Summary of Treasury Balances

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# Consolidated Fund

Pages 2-3

**NOTE: Details of amounts shown in these statements may not add to the totals because of rounding.**

STATEMENT OF TREASURY BALANCES AT 30 JUNE 1980

The balances of the Consolidated Fund and the Trust Fund at 30 June 1980 were—

Consolidated Fund						\$	\$
Receipts (page 7)	..	..	..	..	..	3 985 501 882	
Payments (page 20) (including amounts to be sanctioned)	..				..	3 953 106 202	
							32 395 680
The Trust Fund (page 126)	..	..	..	..	..	..	319 941 148
							352 336 828
Deduct—Advances from Public Account (page 213)	..	..	..	..	..	..	26 556 715
Total balances represented by Cash and Investments	..	..	..	..	..	..	325 780 113

These balances were held as follows—

Cash balances—

Australia—

Public Account—Current Account .. .. . 27 454 196

Overseas—

\$

Public Account—Wellington, N.Z. .. .. . 14 904

Current Account—London, U.K. .. .. . 159 251

174 155

Total Cash Balances .. .. . 27 628 351

Investments—

Public Account—

Fixed Deposits—

Special Housing Assistance .. .. . 63 449 861

Other .. .. . 97 900 000

161 349 861

Short Term Money Market .. .. . 40 000 000

201 349 861

Trust Fund Investments (page 126) .. .. . 96 801 901

Total Investments .. .. . 298 151 762

Total .. .. . 325 780 113

CONSOLIDATED

RECEIPTS

									CURRENT
									\$
State Taxation	..	..	..	..	..	..	..	..	1 366 866 367
Other State Sources	..	..	..	..	..	..	..	..	635 979 643
Railways Operating Income	..	..	..	..	..	..	..	..	228 704 481
Commonwealth Payments—									
Financial Agreement	..	..	..	..	..	..	..	..	4 254 318
Personal Income Tax Sharing Entitlement	..	..	..	..	..	..	..	..	1 233 934 256
Other Commonwealth Payments Accounted for through the Consolidated Fund	..	..	..	..	..	..	..	..	125 374 820
Total Current Account Sector									<u>3 595 113 886</u>
									WORKS AND
Proceeds of Loan Raisings	..	..	..	..	..	..	..	..	208 521 000
Loan Repayments	..	..	..	..	..	..	..	..	15 469 019
Commonwealth Payments—									
Works Grant	..	..	..	..	..	..	..	..	104 260 000
School Building Grants	..	..	..	..	..	..	..	..	50 243 643
Urban Public Transport Grants	..	..	..	..	..	..	..	..	8 664 333
National Railway Network	..	..	..	..	..	..	..	..	3 230 000
Total Works and Services Sector									<u>390 387 996</u>
TOTAL .. .. .									<u>3 985 501 882</u>

FUND

PAYMENTS

ACCOUNT SECTOR

									\$
Special Appropriations	..	..	..	..	..	..	..	..	751 951 889
Departmental Votes	..	..	..	..	..	..	..	..	2 391 606 316
Railways Operating Expenses	..	..	..	..	..	..	..	..	390 115 506
									<u>3 533 673 711</u>
Balance Carried forward to 1980-81	..	..	..	..	..	..	..	..	32 395 680

Total Current Account Sector	<u>3 566 069 391</u>
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SERVICES SECTOR

Appropriation to Works and Services Account	..	..	..	..	..	..	..	..	419 432 491
---	----	----	----	----	----	----	----	----	-------------

TOTAL ..	..	..	..	..	..	..	..	..	<u>3 985 501 882</u>
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# Consolidated Fund

## Receipts 1979-80

Pages 7-17

**NOTE: Details of amounts shown in these statements may not add to the totals because of rounding.**

THE CONSOLIDATED FUND  
ABSTRACT OF RECEIPTS FOR THE YEAR ENDED  
30 JUNE 1980

<i>Heads of Receipt</i>	<i>Net Receipts for the Year 1979-80</i>
	\$
TAXATION .. .. .	1 366 866 367
RECOVERIES OF DEBT CHARGES .. .. .	136 732 531
LAND REVENUE .. .. .	141 311 768
HARBOR REVENUE .. .. .	8 927 992
FEES AND CHARGES FOR DEPARTMENTAL SERVICES .. .. .	131 240 106
FORESTS COMMISSION .. .. .	18 856 700
STATE RIVERS AND WATER SUPPLY COMMISSION .. .. .	44 954 988
MISCELLANEOUS RECEIPTS .. .. .	153 955 557
RAILWAYS .. .. .	228 704 481
COMMONWEALTH PAYMENTS .. .. .	1 363 563 394
	<hr/>
	3 595 113 886
PROCEEDS OF LOAN RAISINGS .. .. .	208 521 000
LOAN REPAYMENTS .. .. .	15 469 019
WORKS GRANT .. .. .	104 260 000
SCHOOL BUILDING GRANTS .. .. .	50 243 643
URBAN PUBLIC TRANSPORT .. .. .	8 664 333
NATIONAL RAILWAY NETWORK .. .. .	3 230 000
	<hr/>
	390 387 996
	<hr/>
<b>TOTAL RECEIPTS .. .. .</b>	<b>3 985 501 882</b>

VICTORIA  
 FINANCE, 1979-80  
 THE CONSOLIDATED FUND  
 RECEIPTS, 1979-80

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$	\$
<b>TAXATION</b>		
Direct—		
Pay-roll Tax .. .. .	562 517 650	
Probate Duty .. .. .	51 389 412	
Land Tax .. .. .	89 925 329	
Special Land Tax .. .. .	300 254	
Motor Car Third-party Insurance—Surcharge .. .. .	12 530 824	
Totalizator .. .. .	48 726 876	
Tattersall Duty .. .. .	106 986 482	
Gift Duty .. .. .	1 123 339	
	<hr/>	873 500 166
Stamps Acts—		
Betting Instruments .. .. .	10 740 530	
Duty on Insurance Business .. .. .	56 713 481	
Receipt Duty .. .. .	957	
Other Stamp Duty—Stamps Office .. .. .	234 306 204	
Other Stamp Duty—Motor Registration Branch .. .. .	53 550 477	
Other Stamp Duty—Transport Regulation Board (Boating) .. .. .	656 597	
	<hr/>	355 968 245
Licences—		
Environment Protection .. .. .	1 765 981	
Licensing Fund Payment .. .. .	41 277 894	
Motor Drivers .. .. .	9 674 672	
Petroleum Products .. .. .	48 365 822	
Tobacco .. .. .	34 763 404	
Miscellaneous—	\$	
Aerial Control .. .. .	427	
Auctioneers .. .. .	242 747	
Auctioneers, Temporary .. .. .	377	
Calcutta .. .. .	2 500	
Cinematograph Operators .. .. .	6 851	
Commercial Boat .. .. .	16	
Dairies, Dairy Farms, Dairy Produce Factories, &c. .. .. .	73 899	
Fisheries and Game—Fisheries, &c., Acts .. .. .	18 199	
Hawkers .. .. .	7 410	
Irradiating Apparatuses .. .. .	69 552	
Explosives Act .. .. .	116 411	
Farm Produce Agents .. .. .	33 278	
Finance Brokers .. .. .	61 719	
Firearms Act .. .. .	64 871	
Margarine .. .. .	27 120	
Marine Stores .. .. .	3 973	
Meat Inspection Act .. .. .	12 100	
Money-Lenders .. .. .	162 932	
Pawnbrokers .. .. .	360	
Pesticides Users .. .. .	6 781	
Poisons .. .. .	165 563	
Private Agents .. .. .	101 133	
Race Clubs .. .. .	4 193	
Real Estate Agents .. .. .	297 351	
Recreation Vehicles .. .. .	6 576	
Second-hand Dealers .. .. .	28 871	
Skin Buyers .. .. .	236	
Stock (Artificial Breeding) Act No. 6877 .. .. .	6 569	
Stock Diseases Act .. .. .	1 257	
Sunday Entertainments .. .. .	18 662	
Theatres .. .. .	50	
Tomato Processing Industry Act No. 8852 .. .. .	8 200	
	<hr/>	1 550 182
		<hr/>
<b>Total Taxation</b> .. .. .		137 397 955
		<hr/>
		1 366 866 367

FINANCE, 1979-80  
RECEIPTS, 1979-80—*continued*

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$	\$
<b>RECOVERIES OF DEBT CHARGES</b>		
<b>Country Roads—</b>		
Main—		
Interest .. .. .	1 769 964	
Sinking Fund Contribution .. .. .	538 748	
Special Payments to the National Debt Sinking Fund .. .. .	52	
	<u>          </u>	2 308 764
Developmental—		
Interest .. .. .	211 471	
Sinking Fund Contribution .. .. .	432 207	
Special Payments to the National Debt Sinking Fund .. .. .	20	
	<u>          </u>	643 699
Decentralised Industry Housing Authority—		
Interest .. .. .	23 395	
Repayment of Advances .. .. .	1 918	
	<u>          </u>	25 314
Gas and Fuel Corporation of Victoria—		
Interest .. .. .	653 072	
Sinking Fund Contribution .. .. .	110 217	
Repayment of Advances .. .. .	17 126	
Loan Conversion Expenses .. .. .	355	
	<u>          </u>	780 771
Grain Elevators Board—		
Interest .. .. .	84 928	
Sinking Fund Contribution .. .. .	42 016	
Loan Conversion Expenses .. .. .	57	
	<u>          </u>	127 001
Home Builders' Accounts—		
Interest .. .. .	13 815 263	
Repayment of Advances .. .. .	2 106 908	
	<u>          </u>	15 922 171
Housing Commission—		
Interest .. .. .	3 233 699	
Sinking Fund Contribution .. .. .	54 146	
Repayment of Advances .. .. .	206 125	
Emerald Hill—Interest .. .. .	423 418	
Emerald Hill—Repayment of Advances .. .. .	205 418	
	<u>          </u>	4 122 806
Commonwealth-State Housing Agreements—		
Interest .. .. .	32 943 552	
Repayment of Advances .. .. .	7 991 123	
	<u>          </u>	40 934 674
Land Settlement—		
No. 1 Account—Interest .. .. .	36 828	
No. 2 Account—Interest .. .. .	562 762	
	<u>          </u>	599 590
Carried forward		<u>          </u> 65 464 790



RECEIPTS, 1979-80—*continued*

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$	\$
<b>RECOVERIES OF DEBT CHARGES—<i>continued</i></b>		
	Brought forward	65 464 790
<b>Melbourne and Metropolitan Board of Works—</b>		
Interest .. .. .	17 610 926	
Repayment of Advances .. .. .	861 066	
Interest National Sewerage Program .. .. .	6 236 264	
Repayment of Advances—National Sewerage Program .. .. .	219 922	
	<hr/>	24 928 177
<b>Melbourne Underground Rail Loop Authority—</b>		
Interest .. .. .	175 109	
Repayment of Advances .. .. .	8 531	
	<hr/>	183 640
<b>Ministry of Transport—</b>		
Interest .. .. .	81 691	
Repayment of Advances .. .. .	309 222	
	<hr/>	390 913
<b>National Sewerage Program—Country Sewerage Authorities—</b>		
Interest .. .. .	936 167	
Repayment of Advances .. .. .	32 226	
	<hr/>	968 393
<b>Rural Finance Commission—</b>		
Interest .. .. .	2 661 322	
Sinking Fund Contribution .. .. .	70 698	
Repayment of Advances .. .. .	1 284 774	
Loan Conversion Expenses .. .. .	1 060	
Dairy Adjustment—Carry on Scheme .. .. .	572 075	
Marginal Dairy—Interest .. .. .	279 550	
Marginal Dairy—Repayment of Advances .. .. .	1 010 170	
Rural Finance—Government Agency .. .. .	209 743	
Rural Reconstruction—Interest .. .. .	1 881 360	
Rural Reconstruction—Repayment of Advances .. .. .	1 398 790	
Rural Adjustment—Interest .. .. .	1 502 429	
S.P.C.—Interest .. .. .	64 313	
S.P.C.—Repayment of Advances .. .. .	525 000	
Fruit Canneries Act—Interest .. .. .	122 970	
Fruit Canneries Act—Principal .. .. .	538 863	
Beef Industry Assistance Scheme .. .. .	349 026	
	<hr/>	12 472 141
<b>Soldier Settlement—</b>		
Interest .. .. .	395 275	
Repayment by Soldier Settlers in Respect of Advances from Commonwealth Government .. .. .	195 788	
	<hr/>	591 063
<b>State Electricity Commission of Victoria—</b>		
Interest .. .. .	21 426 236	
Sinking Fund Contribution .. .. .	2 520 000	
Repayment of Advances .. .. .	425 478	
	<hr/>	24 371 713
<b>State Rivers and Water Supply Commission—</b>		
Act 6413—Interest .. .. .	123 923	
Act 6413—Recoup Sinking Fund .. .. .	10 327	
Act 6413, Section 310A—New Schemes of Water Supply Advances to State Electricity Commission—Interest .. .. .	80 560	
Sale of Land and Houses .. .. .	5 234	
	<hr/>	230 972
	Carried forward	<hr/> 129 601 802

FINANCE, 1979-80  
RECEIPTS, 1979-80—*continued*

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$	\$
<b>RECOVERIES OF DEBT CHARGES—<i>continued</i></b>		
Brought forward		129 601 802
Teacher Housing Authority—		
Interest .. .. .	645 748	
Repayment of Advances .. .. .	174 184	
	<hr/>	819 932
Victorian Development Corporation—		
Interest .. .. .	1 791 824	
Repayment of Advances .. .. .	1 411 667	
	<hr/>	3 203 490
Water and Sewerage Authorities—		
Interest—		
Dandenong Valley Authority .. .. .	18 227	
Geelong Waterworks and Sewerage Trust .. .. .	25 935	
Latrobe Valley Water and Sewerage Board .. .. .	498 892	
Mildura Irrigation Trusts .. .. .	51 586	
Other Corporations .. .. .	252 829	
River Improvement Trusts .. .. .	57 258	
Sewerage Trusts .. .. .	98 204	
Waterworks Trusts .. .. .	1 418 856	
	<hr/>	2 421 789
Recoup Sinking Fund Contributions—		
Dandenong Valley Authority .. .. .	2 334	
Other Corporations .. .. .	62 706	
River Improvement Trusts .. .. .	6 477	
Waterworks Trusts .. .. .	201 666	
	<hr/>	273 184
All Other—		
Ballarat Cemetery Trust .. .. .	2 885	
Ballarat Guncotton Factory—Sale of Land .. .. .	168	
Benalla Cemetery Trust .. .. .	363	
Bendigo Cemetery Trust .. .. .	75	
Caulfield Racecourse Reserve .. .. .	1 313	
Chalet—Mt. Buffalo .. .. .	3 667	
Charlton Cemetery Trust .. .. .	96	
Colac Cemetery Trust .. .. .	584	
Council of Adult Education .. .. .	36	
Cultivation Farmers Advances .. .. .	127	
Falls Creek Alpine Reserve .. .. .	17 641	
Government Officers—Purchase of Motor Cars .. .. .	901	
Hamilton Cemetery Trust .. .. .	2 043	
Industrial Development .. .. .	166 689	
Interest—Land Development .. .. .	2 594	
King Street Bridge, Act No. 6156 .. .. .	99 673	
Maffra Cemetery Trust .. .. .	26	
Maldon Restoration Project .. .. .	301	
Mildura Cemetery Trust .. .. .	725	
Mount Baw Baw Alpine Reserve .. .. .	6 355	
Mount Buller Alpine Reserve .. .. .	32 301	
Mount Hotham Alpine Reserve .. .. .	11 307	
Purchase of Pilot Vessel .. .. .	7 835	
Royal Agricultural Society .. .. .	10 208	
Shire of Donald .. .. .	153	
University Buildings, Acts, Nos. 3032 and 3067 .. .. .	10 189	
Valuation of Improvements .. .. .	1 509	
Vermin and Noxious Weeds .. .. .	346	
Yarrawonga Cemetery Trust .. .. .	144	
Zoological Board of Victoria .. .. .	32 083	
	<hr/>	412 336
<b>Total Recoveries of Debt Charges .. .. .</b>		<hr/> <b>136 732 531</b>

FINANCE, 1979-80

RECEIPTS, 1979-80—*continued*

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$	\$
<b>LAND REVENUE</b>		
Lands—		
Alienation—		
By Auction .. .. .	220 976	
By Interest on Auction Balances .. .. .	38 605	
By Licence and Lease—Progress Payments .. .. .	258 726	
Otherwise than by Auction, Licence and Lease, .. .. .	527 216	
Penalties and Fines .. .. .	7 204	
Licences and Leases other than Agricultural, &c. .. .. .	5 549 073	
Unused Roads Licences .. .. .	260 607	
Pastoral Occupation—Grazing .. .. .	165 773	
State Agricultural Colleges, Act No. 6194—Leases .. .. .	27 255	
Rural Finance Commission .. .. .	27 722	
	<hr/>	7 083 155
Miners' Rights, &c. .. .. .	54 027	
Mining Leases .. .. .	283 645	
	<hr/>	337 672
Royalties—		
Mines and Extractive Industries .. .. .	416 080	
Submerged Lands (Petroleum Royalties) .. .. .	132 638 755	
Brown Coal—		
State Electricity Commission .. .. .	\$ 760 908	
Other .. .. .	75 199	
	<hr/>	836 107
		133 890 942
<b>Total Land Revenue</b> .. .. .		<hr/> <b>141 311 768</b> <hr/>
<b>HARBOR REVENUE</b>		
Tonnage .. .. .	2 966 839	
Harbor Trust—Contributions (Act No. 6312, Section 115) .. .. .	770 976	
Marine Board .. .. .	271 905	
Westernport .. .. .	4 871 375	
Other .. .. .	46 898	
	<hr/>	8 927 992
<b>Total Harbor Revenue</b> .. .. .		<hr/> <b>8 927 992</b> <hr/>
<b>FEEES AND CHARGES FOR DEPARTMENTAL SERVICES</b>		
Fees—		
Government Statist .. .. .		1 351 371
Registrar-General's Office .. .. .		1 069 724
Corporate Affairs .. .. .		11 629 129
Labour and Industry—Factories .. .. .		1 052 746
Boilers and Pressure Vessels .. .. .		1 330 626
Lifts and Cranes .. .. .		358 074
Shops .. .. .		590 215
Scaffolding Branch .. .. .		179 172
Titles Office .. .. .		18 757 068
Weights and Measures Act .. .. .		167 384
Other Fees—		
Boiler Inspection Branch .. .. .	22 397	
Lifts .. .. .	150 510	
Scaffolding .. .. .	24 872	
Censorship of Films Act .. .. .	17 984	
	<hr/>	
Carried forward	215 763	36 485 507

FINANCE, 1979-80  
RECEIPTS, 1979-80—*continued*

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$	\$
<b>FEEES AND CHARGES FOR DEPARTMENTAL SERVICES—<i>continued</i></b>		
Brought forward	215 763	36 485 507
<b>Other Fees—<i>continued</i></b>		
Commissioner of Land Tax and Probate Duty .. .. .	297 939	
Commonwealth Marriage Act .. .. .	54 795	
Companies Auditors Board .. .. .	35 656	
Co-operative Housing Societies .. .. .	7 737	
Courts .. .. .	38 790	
Education .. .. .	126	
Friendly Societies Act .. .. .	16 206	
Hazardous Materials .. .. .	3 253	
Local Government .. .. .	163 361	
Mines .. .. .	16 487	
Private Bills .. .. .	850	
Soil Conservation Authority .. .. .	3 812	
Special Court—Auction Sales Act, No. 6202, Section 21 .. .. .	1 442	
Sundry Small Amounts .. .. .	2 089	
Town and Country Planning Board Certificates .. .. .	5 193	
Victorian Dried Fruits Board .. .. .	110	
	<hr/>	863 607
<b>Total Fees</b> .. .. .		<hr/> <b>37 349 114</b> <hr/>
<b>Charges for Departmental Services—</b>		
Agriculture—Meat Inspection .. .. .		4 725 233
—Other .. .. .		2 463 674
Audit Office .. .. .		519 977
Education .. .. .		3 035 274
Government Printer .. .. .		14 635 682
Health .. .. .		2 482 050
Lands and Survey—Departmental .. .. .		2 394 130
—Other .. .. .		244 779
Mental Health .. .. .		7 158 120
Mental Retardation Services .. .. .		4 408 849
Police .. .. .		2 811 780
Police Learner and Driver Fees, &c. .. .. .		2 732 696
Public Trustee .. .. .		1 857 321
Community Welfare Services—Youth and Family Welfare .. .. .		310 562
—Prisons .. .. .		1 005 582
<b>Recoup on Account of Administrative Expenses—</b>		
Public Works Department—Recoup of cost of design, supervision and administration in connexion with works met from the Works and Services Account, &c. .. .. .		12 690 115
<b>Other Departments—</b>		
Agriculture Department .. .. .	2 686 651	
Bingo Fund .. .. .	128 872	
Building Industry L.S.L. Board .. .. .	32 679	
Closer Settlement Insurance Fund, Act No. 4597 .. .. .	2 450	
Co-operative Housing Societies .. .. .	731 643	
Education .. .. .	337 516	
Fisheries and Wildlife .. .. .	119 481	
Gas Regulation Act .. .. .	116 721	
Government Printer .. .. .	5 272 567	
Heatherton and Exotic Diseases Hospital .. .. .	18 489	
Home Finance Trust .. .. .	90 975	
Lands Department (Surveyors Branch) .. .. .	800	
Lands Department (Committee of Management) .. .. .	200	
Lands (R.F.C.) .. .. .	5 900	
Ministry for Police and Emergency Services .. .. .	308 145	
Motor Car Traders Committee .. .. .	72 276	
Motor Registration Branch .. .. .	14 121 418	
	<hr/>	
Carried forward	24 046 783	63 475 824

## RECEIPTS, 1979-80—continued

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$	\$
<b>FEES AND CHARGES FOR DEPARTMENTAL SERVICES—continued</b>		
Recoup on Account of Administrative Expenses—continued		
Other Departments—continued		
	Brought forward	24 046 783
Puckapunyal Soil Project .. .. .	25 935	
Petroleum Products Business Franchise .. .. .	101 737	
State Employees Retirement Benefits .. .. .	3 963	
Totalizer .. .. .	252 057	
Workers Compensation Act .. .. .	362 173	
	<hr/>	24 792 648
Miscellaneous—		
Agent-General—		
Services on Account of Railways .. .. .	1 000	
Crown Law Department .. .. .	319 082	
Electoral Rolls—Sale of .. .. .	5 444	
Explosives Dues .. .. .	34 922	
Government Computing Service .. .. .	3 285 007	
Government Shorthand Writer .. .. .	83 359	
Hire of "A. J. Waggen" Floating Dock .. .. .	89 455	
Home Finance Trust—Recoup cost of Valuations .. .. .	12 427	
Local Government—		
Land Sale Information .. .. .	28 340	
Special Valuations .. .. .	31 060	
Other .. .. .	30 807	
Labour and Industry .. .. .	26 279	
Minerals and Energy .. .. .	132 013	
Personalized Plates .. .. .	58 948	
Public Works Department—Garage .. .. .	402 254	
Public Works Petrol Distribution Centre .. .. .	641 233	
Slipping and Launching Dues .. .. .	86 227	
State Film Centre—Hire and Sale of Films, &c. .. .. .	11 885	
Transcripts—Sale of .. .. .	332 233	
Weights and Measures Office—Recoups from Local Authorities .. .. .	5 142	
Other .. .. .	5 404	
	<hr/>	5 622 521
<b>Total Charges .. .. .</b>		<hr/> <b>93 890 993</b>
<b>Total Fees and Charges for Departmental Services</b>		<hr/> <b>131 240 106</b>
<b>FORESTS COMMISSION</b>		
Rents &c. .. .. .	291 514	
Royalties .. .. .	17 750 311	
Sale of Forests Produce .. .. .	602 802	
Salaries—Sirex Personnel .. .. .	12 062	
Miscellaneous .. .. .	200 011	
	<hr/>	18 856 700
<b>Total Forests Commission .. .. .</b>		<hr/> <b>18 856 700</b>
<b>STATE RIVERS AND WATER SUPPLY COMMISSION</b>		
Coliban .. .. .	2 156 129	
Flood Protection and Drainage Districts .. .. .	210 309	
Irrigation and Water Supply Districts .. .. .	15 042 240	
Rural Districts .. .. .	386 559	
Sewerage Districts .. .. .	31 893	
Urban Districts .. .. .	9 889 975	
Waterworks Districts .. .. .	4 572 245	
Other .. .. .	1 269 039	
Recoup on account of amounts defrayed from the Consolidated Fund in connexion with River Murray Commission, Works and Services, &c. .. .. .	11 396 600	
	<hr/>	44 954 988
<b>Total State Rivers and Water Supply Commission .. .. .</b>		<hr/> <b>44 954 988</b>

FINANCE, 1979-80  
RECEIPTS, 1979-80—continued

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$	\$
<b>MISCELLANEOUS RECEIPTS</b>		
Appropriations of Former Years—Repayments to		4 196 265
Fines—		
Police—6559/7280 on the spot	9 827 192	
Supreme and Other Courts	13 376 267	
Public Service Act, &c.	1 436	
Confiscated Money and Property	86 557	
Fines Imposed by Apprenticeship Commission—Act No. 6199	2 711	
Breach of Contract and Forfeited Deposits	28 914	
	-----	23 323 078
Interest on Public Account	21 771 239	
Interest on Trust Fund Investments	529 248	
	-----	22 300 487
Public Authority Payments—Act No. 7441, Section 3—		
State Electricity Commission of Victoria	34 540 000	
Gas and Fuel Corporation of Victoria	10 697 500	
	-----	45 237 500
Rents and Hirings		2 491 376
Transfers from Trust Funds—		
General	108 386	
Unclaimed Moneys—Act No. 6879, Section 12 (2)	9 369 835	
	-----	9 478 221
Recoup in Respect of Superannuation Charges—		
Army Apprentice School—Balcombe	71 340	
Building Industry Long Service Leave Board	264 729	
Conservation	775	
Country Fire Authority	458 897	
Country Roads Board	2 242 650	
Education—Teachers on Secondment	5 768	
Exhibition Trustees	15 853	
Gas and Fuel Corporation	51 130	
Grain Elevators Board	115 028	
Heatherton and Exotic Diseases Hospital	366 273	
Housing Commission	850 178	
Melbourne Harbor Trust Commissioners	20 333	
Motor Accidents Board	118 758	
Ombudsman	1 135	
River Murray Commission	5 690	
Rural Finance Commission	296 947	
State Employees Retirement Benefits Board	7 745	
State College of Victoria	236 374	
State Insurance Office	243 707	
Transport Regulation Board	594 008	
Victoria Institute of Colleges	1 954 165	
	-----	7 921 482
State Insurance Office—Act No. 8727, Section 16		16 033 629
State Savings Bank of Victoria		17 848 816
All Other—		
Aboriginal Affairs—Loan Repayment	119	
Anonymous Taxpayers	50	
Australian Science Education Project	400 000	
Ballarat Guncotton Factory—Rates, Rents, Sale of Property, &c.	24 208	
Buchan Caves—Rents, &c.	96 725	
Community Services Centre	41 264	
Commission on Group Assurance Premiums	237 795	
Commission on Hospital and Medical Benefit Deductions	45 686	
Costs Awarded Departments in Court Prosecutions	81 851	
Costs Due to Crown—Act No. 6339 (9)	300	
Court Attachment Fees	90	
Discount on Duty Stamps Repurchased	39 662	
Erskine House	332 594	
Gas and Fuel Corporation—Dividends on Preference Shares	307 376	
Government Printer—Sale of LaTrobe Papers	489	
	-----	148 830 854
Carried forward	1 608 209	148 830 854

## FINANCE, 1979-80

## RECEIPTS, 1979-80—continued

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$	\$
<b>MISCELLANEOUS RECEIPTS—continued</b>		
Brought forward	1 608 209	148 830 854
Interest Subsidy, Section 72, Sewerage District Act .. .. .	7 639	
Landmark Committee—Design Competition .. .. .	15 924	
Local Government—Municipal Employees Long Service Leave Act No. 6299, Section 167c (11) .. .. .	2 762	
National Apprenticeship Assistance Scheme .. .. .	24 871	
Public Trustee—		
Surplus Interest Act No. 6350, Section 57 (8) .. .. .	1 860 564	
Amounts Transferred Act No. 6350, Section 19 .. .. .	52	
Railway Construction and Property Board Section 31—Railway Housing	20 240	
Recoup of Insurance Premiums .. .. .	4 674	
Recoup Casual Firefighters Compensation Fund .. .. .	27 038	
Recoup Co-operation Act .. .. .	8 840	
Recoup of Freight and Transport Charges .. .. .	8 720	
Recoup Lay Observer Costs .. .. .	3 780	
Recoup Medibank—Wards of Health Department .. .. .	64 278	
Recoup Municipal Rates—Pensioners .. .. .	1 928	
Recoup of Vermin and Noxious Weeds (Vote) Advances .. .. .	4 933	
Repayment of Loans—		
Industrial Development .. .. .	112 485	
Valuation of Improvements .. .. .	7 224	
Royal Botanic Gardens .. .. .	308 858	
Sale of Government Property .. .. .	373 702	
Sale of Unclaimed Effects—Trusts .. .. .	5 957	
Small Amounts paid in by Departments .. .. .	121 642	
Solicitor to The Public Trustee—Profit Costs .. .. .	7 144	
State Library—Compensation for lost and damaged books, &c., and sale of reproductions of pictures, books, &c. .. .. .	6 660	
Surplus Cash .. .. .	27 298	
Werribee Park .. .. .	300 180	
Windsor Hotel .. .. .	189 105	
	<hr/>	5 124 703
<b>Total Miscellaneous Receipts</b> .. .. .		<hr/> <b>153 955 557</b> <hr/>
<b>RAILWAYS</b>		
Ordinary Income .. .. .	215 378 198	
Receipts from Department of Community Welfare Services—		
Recoup on account of Pensioners' Fares Concessions .. .. .	3 633 792	
Receipts from Education Department—		
Recoup on account of Students' Fare Concessions .. .. .	1 580 000	
Receipts from Ministry of Transport—		
Subsidies in lieu of Freight Rate Increase .. .. .	2 560 000	
Receipts from State Development Department—		
Transport concessions .. .. .	1 435 000	
Appropriations of Former Years .. .. .	109 996	
Railways—Agency Works .. .. .	4 007 495	
	<hr/>	228 704 481
<b>Total Railways</b> .. .. .		<hr/> <b>228 704 481</b> <hr/>
<b>COMMONWEALTH PAYMENTS</b>		
Commonwealth and States Financial Agreement (Vic. Act No. 3554) .. .. .	4 254 318	
Personal Income Tax Sharing Entitlement .. .. .	1 233 934 256	
Other—		
Arbo-Encephalitis Control .. .. .	82 175	
Carried forward	1 238 270 749	

FINANCE, 1979-80  
RECEIPTS, 1979-80—continued

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$	\$
<b>COMMONWEALTH PAYMENTS—continued</b>		
	Brought forward	1 238 270 749
Community Health—Health .. .. .	2 365 342	
Community Health—Mental Health .. .. .	1 945 488	
Community Health—Mental Retardation .. .. .	199 587	
Community Health—Community Welfare .. .. .	761 400	
Deserted Wives—Community Welfare .. .. .	5 313 463	
Education Recurrent Grants—		
State Grants (Schools Assistance) Act 1977 .. .. .	442 000	
Services and Development—Teacher Replacement (1977 Assistance) .. .. .	18 500	
State Grants (Tertiary Education Assistance) 1977 T.A.F.E. .. .. .	320 000	
State Grants (Schools Assistance) Act 1978 .. .. .	37 200 750	
Services and Development—Teacher Replacement (1978 Assistance) .. .. .	1 617 148	
State Grants (Schools Assistance) Act 1979 .. .. .	38 137 250	
State Grants (Tertiary Education Assistance) Act 1978 C.A.E.—Agri- cultural Colleges .. .. .	1 033 000	
State Grants (Tertiary Education Assistance) Act 1978 T.A.F.E. .. .. .	10 836 000	
Emergency Services—Recoup .. .. .	219 851	
Home Care Act .. .. .	3 987 240	
Medibank Recoup—Tuberculosis .. .. .	1 724 538	
Medibank Recoup—Other .. .. .	411 889	
Paramedical Services Act .. .. .	351 500	
Pre-School Child Education and Care .. .. .	9 015 000	
Repatriation Hospital—Bundoora .. .. .	3 740 103	
School Dental Scheme .. .. .	3 678 507	
Water Resources Measurement Act .. .. .	1 136 000	
Welfare Officers Act .. .. .	690 770	
Youth Accommodation Services Program .. .. .	147 320	1 363 563 394
<b>Total Commonwealth Payments .. .. .</b>		<b>1 363 563 394</b>
 <b>LOAN RAISINGS, WORKS GRANT, ETC.</b>		
Proceeds of Loan Raisings—		
Tap Stock Series No. 1 .. .. .	35 104 116	
Tap Stock Series No. 2 .. .. .	69 154 884	
Australian Savings Bonds Series No. 14 .. .. .	52 131 000	
Australian Savings Bonds Series No. 15 .. .. .	11 305 000	
Australian Savings Bonds Series No. 16 .. .. .	40 826 000	
		208 521 000
Loan Repayments <sup>(1)</sup> .. .. .		15 469 019
Commonwealth Payments—		
Works Grant .. .. .	104 260 000	
School Building Grants—		\$
States Grants (Schools Assistance) Act 1978 .. .. .	19 351 500	
States Grants (Schools Assistance) Act 1979 .. .. .	14 088 500	
States Grants (Tertiary Education Assistance) Act 1978 T.A.F.E. .. .. .	16 803 643	
	50 243 643	
Urban Public Transport .. .. .	8 664 333	
National Railway Network (Financial Assistance) Act 1979 .. .. .	3 230 000	166 397 976
<b>Total Loan Raising, etc. .. .. .</b>		<b>390 387 996</b>
<b>TOTAL RECEIPTS .. .. .</b>		<b>3 985 501 882</b>

<sup>(1)</sup> For details see page 209



# **Consolidated Fund**

## **Payments**

**1979-80**

**Special Appropriations—Pages 20-24**

**Annual Appropriations—Pages 25-124**

**NOTE: Details of amounts shown in these statements may not add to the totals because of rounding.**

## THE CONSOLIDATED FUND

ABSTRACT OF PAYMENTS FOR THE YEAR ENDED 30 JUNE 1980

	Payments			
	Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	Total (4)
	\$	\$	\$	\$
<b>SPECIAL APPROPRIATIONS</b>				
Debt Charges .. .. .	368 678 566	368 678 566	..	368 678 566
Salaries and Allowances .. .. .	7 506 194	7 506 194	..	7 506 194
General Expenses .. .. .	1 068 783	1 068 783	..	1 068 783
Other Services .. .. .	284 328 667	284 328 667	..	284 328 667
Pensions .. .. .	90 369 680	90 369 680	..	90 369 680
Railways .. .. .	26 322 278	26 322 278	..	26 322 278
Appropriation to Works and Services Account .. .. .	419 432 491	419 432 491	..	419 432 491
<b>Total Expenditure Special Appropriations</b>	<b>1 197 706 658</b>	<b>1 197 706 658</b>	<b>..</b>	<b>1 197 706 658</b>
<b>ANNUAL APPROPRIATIONS</b>				
Parliament .. .. .	4 836 796	4 835 313	496 313	5 331 625
Premier .. .. .	17 108 945	16 734 078	345 427	17 079 505
State Development, Decentralization and Tourism .. .. .	36 869 485	34 557 717	94 656	34 652 373
Police and Emergency Services .. .. .	184 529 395	183 810 341	8 951 974	192 762 315
Community Welfare Services .. .. .	114 576 136	111 304 099	1 015 813	112 319 913
Youth, Sport and Recreation .. .. .	1 451 299	1 445 919	6 897	1 452 816
Labour and Industry .. .. .	10 543 224	10 453 333	22 708	10 476 041
Consumer Affairs .. .. .	989 767	980 517	5 377	985 895
Education .. .. .	1 131 678 607	1 126 415 002	14 326 435	1 140 741 437
Attorney-General .. .. .	44 120 745	43 760 579	577 035	44 337 613
Treasurer .. .. .	172 852 503	72 142 494	12 834 117	84 976 611
Conservation .. .. .	24 197 299	23 628 335	95 898	23 724 233
Lands .. .. .	26 068 040	25 963 248	366 278	26 329 526
Public Works .. .. .	61 202 037	61 040 830	1 189 214	62 230 043
Property and Services .. .. .	11 819 639	11 428 325	18 935	11 447 261
Local Government .. .. .	7 094 785	6 730 632	194 308	6 924 939
Planning .. .. .	4 324 875	4 278 762	42 637	4 321 400
Minerals and Energy .. .. .	7 466 198	7 386 353	95 271	7 481 623
Agriculture .. .. .	47 034 355	46 866 837	6 715 992	53 582 829
Health .. .. .	380 428 070	376 510 055	35 665 901	412 175 956
Arts .. .. .	28 797 274	28 657 881	413 685	29 071 566
Immigration and Ethnic Affairs .. .. .	810 492	786 448	21 322	807 770
Housing .. .. .	2 478 610	2 238 796	65 863	2 304 660
Railway Construction .. .. .	257 200	254 622	34 555	289 177
Transport .. .. .	35 801 373	35 798 241	724 119	36 522 360
Forests .. .. .	12 343 052	12 343 051	337 105	12 680 156
Water Resources .. .. .	56 986 341	56 559 701	36 972	56 596 673
Railways .. .. .	353 034 000	352 988 175	10 805 053	363 793 228
<b>Total Expenditure Annual Appropriations</b>	<b>2 779 700 542</b>	<b>2 659 899 685</b>	<b>95 499 859</b>	<b>2 755 399 544</b>
<b>Total Expenditure .. .. .</b>	<b>3 977 407 200</b>	<b>3 857 606 343</b>	<b>95 499 859</b>	<b>3 953 106 202</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED  
30 JUNE 1980

## SPECIAL APPROPRIATIONS

	<i>Payments and Appropriations</i>
	\$
<b>DEBT CHARGES</b>	
<b>FINANCIAL AGREEMENT DEBT—</b>	
Interest on Public Debt—Acts Nos. 3554/5051 (for details see page 188) .. .. .	274 652 770
Loan Management and Flotation Expenses and Expenses of Paying Interest—Acts Nos. 3354/5051 .. .. .	1 824 129
Sinking Fund—Acts Nos. 3354/5051/8843—Contribution .. .. .	38 208 449
	<hr/>
	314 685 348
	<hr/>
Loan Conversion and Redemption Expenses—Acts Nos. 3554/5051— on \$4 616 000 matured on 1 June 1979 .. .. .	1 015
	<hr/>
	1 015
	<hr/>
<b>Financial Agreement Debt—Total Charges .. .. .</b>	<b>314 686 363</b>
	<hr/>
<b>OTHER DEBT—</b>	
Commonwealth—State Housing Agreement—Act No. 6275, Section 92—	
Housing—Interest on Advances .. .. .	3 278 321
Repayment of Advances .. .. .	2 700 424
Commonwealth—State Housing Agreement—Act No. 6275, Section 96—	
Housing—Interest on Advances .. .. .	12 308 952
Repayment of Advances .. .. .	3 000 774
Commonwealth—State Housing Agreement—Act No. 6275, Section 96A—	
Housing—Interest on Advances .. .. .	12 114 191
Repayment of Advances .. .. .	1 965 157
Commonwealth—State Housing Agreement—Act No. 6275, Section 96B—	
Housing—Interest on Advances .. .. .	3 213 113
Repayment of Advances .. .. .	279 039
	<hr/>
	38 859 971
	<hr/>
Commonwealth—State Housing Agreement—Act No. 6275, Section 96—	
Home Builders—Interest on Advances .. .. .	4 695 845
Repayment of Advances .. .. .	1 119 199
Commonwealth—State Housing Agreement—Act No. 6275, Section 96A—	
Home Builders—Interest on Advances .. .. .	6 287 508
Repayment of Advances .. .. .	778 203
Commonwealth—State Housing Agreement—Act No. 6275, Section 96B—	
Home Builders—Interest on Advances .. .. .	1 502 551
Repayment of Advances .. .. .	119 586
	<hr/>
	14 502 892
	<hr/>
Commonwealth—State Soldier Settlement Account—Act No. 6373, Section 17 (2)—	
Interest on Advances .. .. .	433 551
Repayment of Advances .. .. .	195 788
	<hr/>
	629 339
	<hr/>
<b>Other Debt—Total Charges .. .. .</b>	<b>53 992 203</b>
	<hr/>
<b>Total Debt Charges .. .. .</b>	<b>368 678 566</b>
	<hr/>

**Special Appropriations—*continued***

	<i>Payments and Appropriations</i>
	\$
<b>SALARIES AND ALLOWANCES</b>	
Governor's Salary—Act No. 8750 .. .. .	20 500
Chief Justice—Acts Nos. 8750/9176 .. .. .	58 613
Puisne Judges—Acts Nos. 8750/9176 .. .. .	1 042 002
Executive Council—Acts Nos. 8750/9087 .. .. .	24 558
Legislative Council—Act No. 8750 .. .. .	100 000
Legislative Assembly—Act No. 8750 .. .. .	275 000
Auditor-General—Acts Nos. 6203/8165 .. .. .	47 166
Crimes Compensation Tribunal—Act No. 8359, Sec. 20 .. .. .	34 120
Director of Tuberculosis—Act No. 6270 .. .. .	40 543
Discharged Servicemen's Employment Board—Acts Nos. 4989/7954 .. .. .	54 325
Law Reform Commissioner's Salary and Allowances—Act No. 8483 .. .. .	24 151
Clerk of the Parliaments—Act No. 8750 .. .. .	1 000
Ombudsman—Act No. 8414 .. .. .	45 322
Parliamentary Salaries and Allowances—Act No. 7723 .. .. .	5 299 235
Police Service Board—Act No. 6338 .. .. .	21 001
Public Service Board—Act No. 8656 .. .. .	109 087
Taxation Board of Review—Act No. 8274 .. .. .	10 000
Teachers' Tribunal, Teaching Service—Act No. 6391 .. .. .	240 989
Liquor Control Commission—Chairman's Salary—Acts Nos. 7695/8761 .. .. .	53 996
Lay Observer—Act No. 6291 .. .. .	4 586
<b>Total Salaries and Allowances</b> .. .. .	<b>7 506 194</b>

**GENERAL EXPENSES**

Executive Council—Acts Nos. 8750/9087 .. .. .	1 446
Charitable Institutions—Costs and Expenses of Special Audits .. .. .	6 560
Compensation to Jurors—Act No. 6766 .. .. .	3 180
Constitutional Convention—Act No. 8307 .. .. .	10 112
Crimes Compensation Tribunal—Act No. 8359 .. .. .	4 128
Crown Proceedings—Act No. 6232, Sec. 26 .. .. .	326 376
Discharged Serviceman's Employment Board—Act No. 4989 sec. 14 .. .. .	5 058
Electoral Expenses—Act No. 6224, Sec. 315 .. .. .	606 938
Joint Select Committee (Conservation of Energy Resources)—Act No. 8851 .. .. .	11 614
Law Reform Advisory Council—Act No. 8483 .. .. .	2 364
Liquor Control Commission—Chairman—Travelling Expenses—Acts Nos. 7695/8761 .. .. .	2 613
Marine Board—Act No. 6302 .. .. .	16 496
Ombudsman—Act No. 8414 .. .. .	542
Public Accounts and Expenditure Review Committee—Expenses of Members Acts Nos. 7727/9357 .. .. .	2 318
Public Accounts Committee—Expenses of Members—Act No. 7727 .. .. .	6 767
Public Bodies Review Committee—Expenses of Members—Acts Nos. 7727/9367 .. .. .	446
Public Works Committee—Expenses of Members—Act No. 6352 .. .. .	17 922
Road Safety Committee—Expenses of Members—Act No. 7727 .. .. .	9 101
State Development Committee—Expenses of Members—Act No. 6376 .. .. .	12 146
State Electricity Commission (Yallourn Town Advisory Council)—Expenses, &c.—Act No. 6377, Sec. 37 .. .. .	830
Statute Law Revision Committee—Expenses of Members—Act No. 7727 .. .. .	16 365
Subordinate Legislation Committee—Expenses of Members—Act No. 7727 .. .. .	5 462
<b>Total General Expenses</b> .. .. .	<b>1 068 783</b>

## PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—continued

## Special Appropriations—continued

	<i>Payments and Appropriations</i>
	\$
<b>OTHER SERVICES</b>	
Contribution to Hospitals and Charities Fund—Act No. 6274, Sec. 36 .. .. .	1 600 000
Contribution to Hospitals and Charities Fund—Totalizator Act No. 6353, Sec. 103 .. .. .	48 726 876
Tattersall Consultations Act No. 6390—	
Contribution to Hospitals and Charities Fund .. .. .	94 515 361
Contribution to Mental Hospitals Fund .. .. .	9 159 439
Contribution to Mental Hospitals Fund—Soccer Football Pool .. .. .	820 561
	154 822 238
Adult Education Fund—Act No. 6240, Sec. 76 .. .. .	50 000
Appeal Costs Fund Contribution—Acts Nos. 7117/8902 .. .. .	328 500
Casual Firefighters Compensation Fund—Act No. 6228 .. .. .	137
Criminal Injuries Compensation—Act No. 8359, Sec. 20 .. .. .	1 825 426
Education Volunteer Workers Compensation—Act No. 8783, Sec. 34 .. .. .	10 046
Forestry Fund—Act No. 6254 .. .. .	9 020 913
Government Buildings Fire Insurance Fund—Act No. 2297, Sec. 8 .. .. .	4 000
Interstate Corporate Affairs Agreement—Act No. 6839, Sec. 7 (13) .. .. .	469 420
Irrigation Districts Maintenance Equalization and Renewals Account—Act No. 6413, Sec. 68 .. .. .	19 924
Melbourne Underground Rail Loop Authority—Act No. 8023, Sec. 26 (2) .. .. .	18 547 992
Municipalities Assistance Fund—Act No. 6299, Sec. 250 (4) .. .. .	4 500 000
Petroleum (Submerged Lands)—Act No. 7591, Sec. 129 .. .. .	43 336 575
Racing—Act No. 6353, Sec. 105A—Minimum Totalizator Dividends .. .. .	112 382
Racing—Act No. 6353, Sec. 119 .. .. .	3 734 721
Racing—Acts Nos., 6353/9201, Sec. 129 .. .. .	1 223 650
Roads and Special Projects Fund, Act No. 9272, Sec. 11 .. .. .	42 227 280
Rural Finance Commission—Act No. 7011, Sec. 25 (5) .. .. .	344 938
Tattersall Consultations—Act No. 6390—Contribution to Historical and Community Projects Fund .. .. .	850 000
Tattersall Consultations—Act No. 6390, Sec. 7—Soccer Football Pool Contribution to Sports and Recreation Fund .. .. .	1 641 121
Volunteer Civil Defence Workers Compensation—Act No. 8321 .. .. .	29 718
Water Supply Maintenance and Renewal—Act No. 6413, Sec. 83A .. .. .	943 341
Workers Compensation Act 1958 No. 6419 Sec. 3 (7R)—First Year Apprentices .. .. .	286 345
	129 506 429
<b>Total Other Services</b> .. .. .	284 328 667
<b>PENSIONS</b>	
Chairman General Sessions—Acts Nos. 6282/7705 .. .. .	14 119
Governer's Pension—Acts Nos. 8750/9251 .. .. .	13 155
Judges—Supreme Court—Act No. 8750 .. .. .	464 525
Judges—County Court—Act No. 6230 .. .. .	272 515
Police Superannuation Fund—Contribution to—Act No. 6338, Sec. 32 .. .. .	4 000
The Mint—Act No. 6323, Sec. 3 .. .. .	40 000
Married Women's Superannuation Fund—Contribution to—Act No. 7776 .. .. .	69 382
The Superannuation Fund—Contributions to—Act No. 6386—Other than Railways .. .. .	86 211 993
Parliamentary Contributory Superannuation Fund—Contribution to—Act No. 7723, Sec. 13 (1) (c) .. .. .	3 279 992
<b>Total Pensions</b> .. .. .	90 369 680

**Special Appropriations—*continued****Payments and  
Appropriations*

\$

**RAILWAYS**

Victorian Railways Board—Act No. 6355 .. .. .	107 778
Railway Renewals and Replacements Fund—Contribution—Act No. 6355, Section 115 (3)(a)	400 000
The Superannuation Fund—Contributions to—Acts Nos. 6386/7417—Railways ..	25 436 867
Transport Fund—Acts Nos. 6322/8549 .. .. .	377 633
<b>Total Railways .. .. .</b>	<b>26 322 278</b>

**WORKS AND SERVICES ACCOUNT**

Payments to Works and Services Account .. .. .	419 432 491
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<b>TOTAL SPECIAL APPROPRIATIONS .. .. .</b>	<b>1 197 706 658</b>
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## PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—continued

## ANNUAL APPROPRIATIONS

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>PARLIAMENT</b>				
100		<b>LEGISLATIVE COUNCIL</b>				
	3	<b>Other Services—</b>				
	1	Expenses of Select Committees ..	8 000	8 000	4 425	12 425
	2	To supplement the Special Appropriation under the <i>Constitution Act 1975</i> , Part V., Division 2, Clerk and expenses of the Legislative Council ..	186 200	186 200	12 313	198 513
		<b>Total Division No. 100 ..</b>	<b>194 200</b>	<b>194 200</b>	<b>16 738</b>	<b>210 938</b>
101		<b>LEGISLATIVE ASSEMBLY</b>				
	3	<b>Other Services—</b>				
	1	Expenses of Select Committees ..	8 000	8 000	4 945	12 945
	2	To supplement the Special Appropriation under the <i>Constitution Act 1975</i> , Part V., Division 2, Clerk and expenses of the Legislative Assembly ..	408 300	408 300	57 607	465 907
		<b>Total Division No. 101 ..</b>	<b>416 300</b>	<b>416 300</b>	<b>62 552</b>	<b>478 852</b>
102		<b>LEGISLATIVE COUNCIL AND LEGISLATIVE ASSEMBLY HOUSE COMMITTEE</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. ..	1 496 403	1 496 403	50 633	1 547 036
	3	Overtime and penalty rates .. ..	7 200	7 200	4 592	11 792
			<b>1 503 603</b>	<b>1 503 603</b>	<b>55 225</b>	<b>1 558 828</b>
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	2 800	2 800	1 500	4 300
	2	Office requisites and equipment, printing and stationery .. ..	5 100	5 100	663	5 763
	4	Postal and telephone expenses .. ..	77 708	77 707	..	77 707
	6	Fuel, light, power and water .. ..	53 000	53 000	5 989	58 989
	7	Electronic Data Processing—Expenses .. ..	2 293	2 292	..	2 292
	8	Incidental expenses .. ..	73 650	73 650	13 708	87 358
	9	Stores, tools and equipment, garden requisites etc. .. ..	4 900	4 895	..	4 895
	20	Pay-roll Tax .. ..	241 999	241 999	162 223	404 222
			<b>461 450</b>	<b>461 443</b>	<b>184 082</b>	<b>645 525</b>
	3	<b>Other Services—</b>				
	1	Refreshment Rooms .. ..	287 816	287 816	14 184	302 000
	2	Electorate Offices—Expenses .. ..	27 184	27 183	..	27 183
	3	Parliamentary Historical Collection—Acquisition and Preservation .. ..	..	..	4 441	4 441
			<b>315 000</b>	<b>314 999</b>	<b>18 625</b>	<b>333 624</b>
		<b>Total Division No. 102 ..</b>	<b>2 280 053</b>	<b>2 280 046</b>	<b>257 932</b>	<b>2 537 978</b>

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>PARLIAMENT—continued</b>				
103		<b>PARLIAMENTARY PRINTING</b>				
	3	<b>Other Services—</b>				
	1	Printing of Hansard, &c. .. ..	1 200 000	1 200 000	100 150	1 300 150
		<b>Total Division No. 103</b> .. ..	<b>1 200 000</b>	<b>1 200 000</b>	<b>100 150</b>	<b>1 300 150</b>
106		<b>PARLIAMENT LIBRARY</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	The Librarian .. ..	27 667	27 667	716	28 383
	2	Salaries and allowances .. ..	196 682	196 682	5 560	202 242
	3	Overtime and penalty rates .. ..	3 400	2 747	..	2 747
	4	Payments in lieu of long service leave, retiring gratuities .. ..	3 000	3 000	4 624	7 624
			230 749	230 096	10 900	240 996
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	2 300	2 300	1 142	3 442
	2	Office requisites and equipment, printing and stationery .. ..	4 000	3 979	..	3 979
	3	Books and publications .. ..	29 200	29 200	6 282	35 482
	4	Postal and telephone expenses .. ..	600	600	..	600
	8	Incidental expenses .. ..	4 000	3 996	..	3 996
			40 100	40 076	7 424	47 499
		<b>Total Division No. 106</b> .. ..	<b>270 849</b>	<b>270 172</b>	<b>18 323</b>	<b>288 495</b>
109		<b>PARLIAMENTARY DEBATES</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Chief Reporter—Salary (\$32 748) and allowance (\$500) .. ..	32 422	32 422	826	33 248
	2	Salaries and allowances .. ..	413 452	413 452	23 487	436 939
	3	Overtime and penalty rates .. ..	1 000	1 000	365	1 365
	4	Payments in lieu of long service leave, retiring gratuities .. ..	15 000	15 000	14 078	29 078
			461 874	461 874	38 756	500 630
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	8 300	8 300	1 515	9 815
	2	Office requisites and equipment, printing and stationery .. ..	1 900	1 900	346	2 246
	3	Books and publications .. ..	270	258	..	258
	4	Postal and telephone expenses .. ..	50	50	..	50
	8	Incidental expenses .. ..	3 000	2 214	..	2 214
			13 520	12 721	1 861	14 582
		<b>Total Division No. 109</b> .. ..	<b>475 394</b>	<b>474 595</b>	<b>40 617</b>	<b>515 212</b>
		<b>TOTAL PARLIAMENT</b> .. ..	<b>4 836 796</b>	<b>4 835 313</b>	<b>496 313</b>	<b>5 331 625</b>



## PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—continued

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>PREMIER</b>				
120		<b>GOVERNOR'S OFFICE</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. ..	501 400	501 400	6 361	507 761
	3	Overtime and penalty rates .. ..	65 805	65 079	..	65 079
	4	Payments in lieu of long service leave, retiring gratuities .. ..	11 195	11 194	..	11 194
			578 400	577 674	6 361	584 035
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	1 450	1 440	..	1 440
	2	Office requisites and equipment, printing and stationery .. ..	14 237	14 236	..	14 236
	3	Books and publications .. ..	850	843	..	843
	4	Postal and telephone expenses .. ..	14 000	13 609	..	13 609
	5	Motor vehicles—Purchase and running expenses .. ..	6 950	6 631	..	6 631
	6	Fuel, light, power and water .. ..	24 624	24 623	..	24 623
	8	Incidental expenses .. ..	45 039	45 039	2 891	47 930
			107 150	106 423	2 891	109 313
	3	<b>Other Services—</b>				
	1	Allowance to meet expenses for services in connexion with Government House	70 000	70 000	..	70 000
		<b>Total Division No. 120 ..</b>	<b>755 550</b>	<b>754 097</b>	<b>9 252</b>	<b>763 349</b>
121		<b>PREMIER'S OFFICE</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Secretary—Salary (\$45 173) and allowance (\$2000) .. ..	46 037	46 037	1 136	47 173
	2	Salaries and allowances .. ..	3 822 840	3 822 840	108 679	3 931 519
	3	Overtime and penalty rates .. ..	340 500	340 500	16 820	357 320
	4	Payments in lieu of long service leave, retiring gratuities .. ..	30 000	30 000	4 641	34 641
			4 239 377	4 239 377	131 276	4 370 653
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	166 450	166 388	..	166 388
	2	Office requisites and equipment, printing and stationery .. ..	126 264	119 816	..	119 816
	3	Books and publications .. ..	72 899	72 899	..	72 899
	4	Postal and telephone expenses .. ..	76 604	76 603	..	76 603
	5	Motor vehicles—Purchase and running expenses .. ..	285 500	251 899	..	251 899
	6	Fuel, light, power and water .. ..	8 800	8 393	..	8 393
	7	Electronic Data Processing—Expenses	12 000	10 488	..	10 488
		<b>Carried forward</b>	<b>748 517</b>	<b>706 486</b>	<b>..</b>	<b>706 486</b>

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>PREMIER—<i>continued</i></b>				
121		<b>PREMIER'S OFFICE—<i>continued</i></b>				
	2	<b>General Expenses—<i>continued</i></b>				
		Brought forward	748 517	706 486	..	706 486
	8	Incidental expenses .. .. .	250 396	250 395	..	250 395
	9	Publicity .. .. .	16 066	16 066	..	16 066
	10	Expenses of entertainment of visitors, &c., funerals, memorials, &c. ..	158 200	154 182	..	154 182
	11	Air travel of Members of Parliament, Ministers, &c., fares over Common- wealth Railways .. .. .	142 500	142 440	..	142 440
	20	Pay-roll Tax .. .. .	547 371	547 371	..	547 371
			1 863 050	1 816 941	..	1 816 941
	3	<b>Other Services—</b>				
	1	Expenses in connexion with the Matthew Flinders Bi-Centenary Celebrations ..	4 400	3 823	..	3 823
	3	Werribee Park—Contributions towards operating expenses .. .. .	540 996	540 996	..	540 996
	5	State Historian—Expenses, including salary .. .. .	31 200	31 200	1 074	32 274
	8	Equal Opportunity Board—Salaries and Expenses .. .. .	205 000	205 000	3 120	208 120
	9	Allowance to meet expenses of the Deputy Premier, the Honourable L.H.S. Thompson, C.M.G., M.P. and officer in connexion with the overseas visit to Japan, Hong Kong and the Peoples Republic of China .. .. .	..	..	12 530	12 530
	10	State Artist—Expenses, including salary and allowance .. .. .	46 749	46 749	..	46 749
	12	La Trobe Centenary Commemoration Committee—Expenses .. .. .	10 000	9 014	..	9 014
	17	C. J. Dennis Centenary Committee— Expenses .. .. .	1 000	1 000	..	1 000
	18	Victoria Promotion Trust Fund—Con- tribution .. .. .	623 000	623 000	39 913	662 913
	19	Victoria Promotion London Com- mittee—Contribution .. .. .	338 000	338 000	1 187	339 187
	20	Victorian Representative, Japan— Salaries and other expenses .. .. .	232 000	232 000	9 601	241 601
	22	Atlas of Victoria—Expenses .. .. .	57 000	6 320	..	6 320
	23	Victorian Garden State Committee— Expenses .. .. .	220 000	168 575	..	168 575
	24	Victorian Fountains Trust—Expenses ..	15 000	6 260	..	6 260
	25	Fly Suppression Program—Expenses ..	48 500	48 500	..	48 500
	26	Advisory Council for Inter-Government Relations—Grants .. .. .	37 500	37 500	..	37 500
	28	Victoria Week—Expenses .. .. .	20 000	9 350	..	9 350
	31	The Melbourne Pageant—Salute to Australia—Expenses .. .. .	30 000	29 935	..	29 935
	33	International Year of the Child—Ex- penses .. .. .	121 500	121 500	..	121 500
		Carried forward	2 581 845	2 458 722	67 425	2 526 147

FINANCE, 1979-80

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>PREMIER—<i>continued</i></b>				
<b>121</b>		<b>PREMIER'S OFFICE—<i>continued</i></b>				
	<b>3</b>	<b>Other Services—<i>continued</i></b>				
		Brought forward	2 581 845	2 458 722	67 425	2 526 147
	34	Melbourne Landmark Committee—Expenses .. .. .	130 346	130 345	..	130 345
	40	Norman Lindsay Centenary Committee—Expenses .. .. .	13 500	9 065	..	9 065
	41	Working Party on the Drug Problem—Expenses .. .. .	51 000	35 489	..	35 489
	42	Conference on Structural Change and Employment in Victoria—Expenses	9 000	7 381	..	7 381
	43	Scientific Committee on Fluoridation of Water Supplies—Expenses.. .. .	68 000	53 109	..	53 109
	44	Victorian Employment Committee—Expenses .. .. .	435 159	390 018	..	390 018
	45	Sexual Assault Clinic, Queen Victoria Medical Centre—Expenses .. .. .	18 850	15 375	..	15 375
	46	Victorian State War Memorabilia Museum Committee—Expenses .. .. .	2 000	50	..	50
	47	Inter-Departmental Committee on Litter Control—Expenses .. .. .	2 000	1 988	..	1 988
	48	Allowance to meet expenses in connexion with the overseas visit of the Premier, The Honourable R. J. Hamer, E.D., M.P., and officers of the Department of the Premier .. .. .	..	..	2 076	2 076
	49	Inquiry into Vandalism—Expenses .. .. .	..	..	3 671	3 671
	50	Victoria's 150th Anniversary Celebration—Expenses .. .. .	..	..	7 852	7 852
	51	Second Women and Labour Conference—Contribution .. .. .	..	..	1 000	1 000
	52	Government of Victoria Mission to Asia 1979—Allowance to meet the expenses of the Premier, the Honourable R. J. Hamer, E.D., M.P., and members of the Mission and cost of a presentation to the Chinese Academy of Science .. .. .	..	..	57 015	57 015
	53	Committee of Enquiry into Allowances and Attendance Fees of Members of the Victorian Parliament—Expenses	..	..	727	727
	54	Expenses in connexion with the visit of Her Majesty Queen Elizabeth II. and His Royal Highness the Duke of Edinburgh. .. .. .	..	..	30 198	30 198
			3 311 700	3 101 542	169 964	3 271 506
		<b>Total Division No. 121</b> .. .. .	<b>9 414 127</b>	<b>9 157 860</b>	<b>301 240</b>	<b>9 459 100</b>

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>PREMIER—continued</b>				
<b>133</b>		<b>AGENT-GENERAL</b>				
	<b>1</b>	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Agent-General .. .. .	18 488	18 488	475	18 963
	2	Salaries and allowances .. .. .	367 554	367 554	..	367 554
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	5 000	..	..	..
			<b>391 042</b>	<b>386 042</b>	<b>475</b>	<b>386 517</b>
	<b>2</b>	<b>General Expenses—</b>				
	7	Agent-General—Representation allowance	21 931	21 931	52	21 983
	8	Expenses of Office .. .. .	146 600	146 600	3 970	150 570
	9	Expenses of United Kingdom Migration Office .. .. .	71 300	62 751	..	62 751
	10	Expenses of Tourism Office .. .. .	57 500	56 559	..	56 559
			<b>297 331</b>	<b>287 841</b>	<b>4 022</b>	<b>291 863</b>
		<b>Total Division No. 133 ..</b>	<b>688 373</b>	<b>673 883</b>	<b>4 497</b>	<b>678 380</b>
<b>136</b>		<b>PUBLIC SERVICE BOARD</b>				
	<b>1</b>	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	2 907 183	2 867 562	..	2 867 562
	3	Overtime and penalty rates .. .. .	6 000	5 936	..	5 936
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	12 817	12 817	..	12 817
	5	Allowance to K. Hayes whilst acting Chairman of the Public Service Board and allowance to R. Grose whilst acting as Deputy Member on the Public Service Board .. .. .	..	..	4 714	4 714
			<b>2 926 000</b>	<b>2 886 315</b>	<b>4 714</b>	<b>2 891 029</b>
	<b>2</b>	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	43 060	43 060	..	43 060
	2	Office requisites and equipment, printing and stationery .. .. .	71 903	71 903	10 256	82 159
	3	Books and publications .. .. .	151 919	151 918	..	151 918
	4	Postal and telephone expenses .. .. .	12 250	12 250	..	12 250
	6	Fuel, light, power and water .. .. .	3 550	2 967	..	2 967
	7	Electronic Data Processing—Expenses .. .. .	81 188	81 187	..	81 187
	8	Incidental expenses .. .. .	304 587	304 587	..	304 587
	9	Examination expenses—Including fees to examiners and supervisors .. .. .	3 653	3 652	..	3 652
			<b>672 110</b>	<b>671 524</b>	<b>10 256</b>	<b>681 781</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>PREMIER—<i>continued</i></b>				
136		<b>PUBLIC SERVICE BOARD—<i>continued</i></b>				
3		<b>Other Services—</b>				
1		Fees of personnel attending sessions at Australian Administrative Staff College, &c. .. .. .	34 300	34 199	..	34 199
2		Sub-Professional training courses—Expenses .. .. .	225 000	225 000	8 519	233 519
			259 300	259 199	8 519	267 718
		<b>Total Division No. 136 ..</b>	<b>3 857 410</b>	<b>3 817 038</b>	<b>23 490</b>	<b>3 840 528</b>
140		<b>PROMOTIONS APPEAL BOARD</b>				
1		<b>Salaries and Payments in the nature of Salary—</b>				
2		Salaries and allowances .. .. .	98 655	98 654	..	98 654
3		Overtime and penalty rates .. .. .	2 950	2 596	..	2 596
			101 605	101 250	..	101 250
2		<b>General Expenses—</b>				
1		Travelling and subsistence .. .. .	8 100	4 182	..	4 182
2		Office requisites and equipment, printing and stationery .. .. .	1 900	1 874	..	1 874
3		Books and publications .. .. .	150	96	..	96
4		Postal and telephone expenses .. .. .	150	16	..	16
5		Motor vehicles—Purchase and running expenses .. .. .	1 530	1 517	..	1 517
8		Incidental expenses .. .. .	1 000	992	..	992
			12 830	8 677	..	8 677
3		<b>Other Services—</b>				
1		Members fees .. .. .	3 000	2 178	..	2 178
		<b>Total Division No. 140 ..</b>	<b>117 435</b>	<b>112 106</b>	<b>..</b>	<b>112 106</b>
142		<b>AUDIT OFFICE</b>				
1		<b>Salaries and Payments in the nature of Salary—</b>				
2		Salaries and allowances .. .. .	2 010 000	1 977 183	..	1 977 183
3		Overtime and penalty rates .. .. .	5 000	4 993	..	4 993
4		Payments in lieu of long service leave, retiring gratuities .. .. .	80 000	63 720	..	63 720
			2 095 000	2 045 896	..	2 045 896

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>PREMIER—<i>continued</i></b>				
<b>142</b>		<b>AUDIT OFFICE—<i>continued</i></b>				
	<b>2</b>	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	98 496	93 006	..	93 006
	2	Office requisites and equipment, printing and stationery .. ..	15 000	12 747	..	12 747
	3	Books and publications .. ..	2 800	2 765	..	2 765
	4	Postal and telephone expenses .. ..	1 850	1 847	..	1 847
	5	Motor vehicles—Purchase and running expenses .. ..	23 404	23 404	..	23 404
	7	Electronic Data Processing—Expenses ..	10 000	10 000	..	10 000
	8	Incidental expenses .. ..	7 800	7 730	..	7 730
			<b>159 350</b>	<b>151 499</b>	<b>..</b>	<b>151 499</b>
	<b>3</b>	<b>Other Services—</b>				
	1	Cadetships—Fees and allowances ..	21 700	21 700	6 948	28 648
		<b>Total Division No. 142 ..</b>	<b>2 276 050</b>	<b>2 219 095</b>	<b>6 948</b>	<b>2 226 043</b>
		<b>TOTAL PREMIER ..</b>	<b>17 108 945</b>	<b>16 734 078</b>	<b>345 427</b>	<b>17 079 505</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>STATE DEVELOPMENT, DECENTRALIZATION AND TOURISM</b>				
150		<b>STATE DEVELOPMENT, DECENTRALIZATION AND TOURISM</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Director—Salary (\$38 348) and allowance (\$1 750) .. .. .	39 135	39 135	963	40 098
	2	Salaries and allowances .. .. .	2 020 000	1 751 803	..	1 751 803
	3	Overtime and penalty rates .. .. .	23 938	23 937	..	23 937
	4	Payments in lieu of long service leave, retiring gratuities.. .. .	28 062	10 021	..	10 021
			2 111 135	1 824 896	963	1 825 859
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	70 712	70 712	..	70 712
	2	Office requisites and equipment, printing and stationery .. .. .	46 350	46 350	..	46 350
	3	Books and publications .. .. .	8 550	8 550	107	8 657
	4	Postal and telephone expenses .. .. .	66 262	66 262	..	66 262
	5	Motor vehicles—Purchase and running expenses .. .. .	61 643	61 643	..	61 643
	6	Fuel, light, power and water .. .. .	2 000	1 088	..	1 088
	8	Incidental expenses .. .. .	39 000	35 862	..	35 862
	9	Publicity .. .. .	129 433	127 281	..	127 281
	20	Pay-roll Tax .. .. .	100 000	95 997	..	95 997
			523 950	513 745	107	513 851
	3	<b>Other Services—</b>				
	1	Alpine Resorts Development Advisory Committee—Expenses .. .. .	200	200	..	200
	2	Tourist Fund (Act No. 9126)—Payment .. .. .	587 000	587 000	..	587 000
	3	Victorian Government Travel Authority—Payment .. .. .	2 337 200	2 337 200	..	2 337 200
	4	Development Committees .. .. .	40 000	28 227	..	28 227
	5	Development Fund—Contribution .. .. .	4 911 395	4 911 395	..	4 911 395
	6	Towards cost of maintenance of ex-Guncotton Factory Area at Ballarat .. .. .	6 000	5 632	..	5 632
	7	Incentive Payments to Approved Decentralized Secondary Industries .. .. .	23 312 655	21 343 983	..	21 343 983
	8	Industrial Design Council of Australia (Victorian Branch)—Grant .. .. .	41 000	41 000	..	41 000
	9	Decentralization and Development League—Grant .. .. .	1 500	1 500	..	1 500
	10	Transport concessions to Approved Decentralized Secondary Industries—Payment to Railways Department .. .. .	1 435 000	1 435 000	..	1 435 000
		Carried forward	32 671 950	30 691 137	..	30 691 137

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>STATE DEVELOPMENT, DECENTRALIZATION AND TOURISM—<i>continued</i></b>				
150		STATE DEVELOPMENT, DECEN- TRALIZATION AND TOURISM— <i>continued</i>				
3		Other Services— <i>continued</i>				
		Brought forward	32 671 950	30 691 137	..	30 691 137
11		Decentralized Industries Contract Pre- ference Scheme .. .. .	50 000	19 819	..	19 819
12		Small Business Development Corpora- tion—Fees and Expenses .. .. .	427 750	427 750	..	427 750
13		Murray Valley Development League— Grant .. .. .	5 000	5 000	..	5 000
14		Geelong Regional Commission— Expenses .. .. .	600 000	600 000	..	600 000
15		Albury-Wodonga Development Cor- poration—Contribution towards administrative expenses .. .. .	300 000	300 000	..	300 000
16		Premier Town Contest—Contribution ..	4 000	..	..	..
17		Latrobe Valley Co-ordinating Commit- tee—Expenses .. .. .	700	372	..	372
18		Seventh International Symposium on Small Business—Contribution .. .. .	25 000	25 000	..	25 000
19		Victorian Development Corporation, Export Section—Grant .. .. .	150 000	150 000	36 044	186 044
20		Melbourne to Hobart Westcoaster Yacht Race Committee, 1979 Race— Grant .. .. .	..	..	50 000	50 000
21		Allowance to meet expenses incurred in connexion with the overseas visit of the Honourable R. J. Hamer, E.D., M.P., Minister for State Develop- ment, Decentralization and Tourism	..	..	3 542	3 542
22		Government Development Awards— Contribution .. .. .	..	..	4 000	4 000
			34 234 400	32 219 077	93 586	32 312 663
		<b>Total Division No. 150</b> .. .. .	<b>36 869 485</b>	<b>34 557 717</b>	<b>94 656</b>	<b>34 652 373</b>
		<b>TOTAL STATE DEVELOP- MENT DECENTRALIZA- TION AND TOURISM</b> .. .. .	<b>36 869 485</b>	<b>34 557 717</b>	<b>94 656</b>	<b>34 652 373</b>



PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>POLICE AND EMERGENCY SERVICES</b>				
160		<b>MINISTRY FOR POLICE AND EMERGENCY SERVICES</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Secretary—Salary (\$45 173) and allowance (\$2 000) .. ..	46 037	46 037	1 136	47 173
	2	Salaries and allowances .. ..	781 003	694 476	..	694 476
	3	Overtime and penalty rates .. ..	1 400	760	..	760
	4	Payments in lieu of long service leave, retiring gratuities .. ..	9 997	9 996	..	9 996
			838 437	751 270	1 136	752 406
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	7 400	3 278	..	3 278
	2	Office requisites and equipment, printing and stationery .. ..	13 750	7 927	..	7 927
	3	Books and publications .. ..	23 050	20 353	..	20 353
	4	Postal and telephone expenses .. ..	4 600	2 635	..	2 635
	5	Motor vehicles—Purchase and running expenses .. ..	6 300	2 847	..	2 847
	7	Electronic Data Processing—Expenses .. ..	2 000	107	..	107
	8	Incidental expenses .. ..	17 150	10 243	..	10 243
	20	Pay-roll Tax .. ..	71 500	60 772	..	60 772
			145 750	108 162	..	108 162
	3	<b>Other Services—</b>				
	1	Allowances to ex-members and dependants of ex-members of the Police Force .. ..	436	436	..	436
	2	Metropolitan Fire Brigades Board—Contribution towards operating expenses .. ..	4 646 125	4 646 125	..	4 646 125
	3	Premiums Committee— <i>Motor Car Act</i> 1958, No. 6325—Expenses .. ..	300	120	..	120
	5	Victorian Rural Fire Brigades' Association—Grant .. ..	13 500	13 500	..	13 500
	6	Victorian Urban Fire Brigades' Association—Grant .. ..	13 000	13 000	..	13 000
	10	Australian Fire Protection Association—Grant .. ..	1 000	1 000	..	1 000
	11	Metropolitan Fire Brigades Board, Experimental Road Accident Rescue Vehicle—Grant .. ..	180 000	180 000	20 357	200 357
	12	Traffic Authority Fund—Contribution .. ..	46 000	46 000	1 665	47 665
			4 900 361	4 900 181	22 022	4 922 204
		<b>Total Division No. 160</b> .. ..	<b>5 884 548</b>	<b>5 759 613</b>	<b>23 158</b>	<b>5 782 771</b>

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>POLICE AND EMERGENCY SERVICES—<i>continued</i></b>				
<b>165</b>		<b>STATE EMERGENCY SERVICE</b>				
	<b>1</b>	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. ..	510 000	479 254	..	479 254
	3	Overtime and penalty rates .. ..	15 900	10 439	..	10 439
	4	Payments in lieu of long service leave, retiring gratuities.. ..	7 000	6 900	..	6 900
			532 900	496 594	..	496 594
	<b>2</b>	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	17 950	17 226	..	17 226
	2	Office requisites and equipment, printing and stationery .. ..	9 100	9 060	..	9 060
	3	Books and publications .. ..	350	304	..	304
	4	Postal and telephone expenses .. ..	58 100	51 484	..	51 484
	5	Motor vehicles—Purchase and running expenses .. ..	54 200	49 990	..	49 990
	6	Fuel, light, power and water.. ..	9 550	8 755	..	8 755
	8	Incidental expenses .. ..	32 250	27 875	..	27 875
			181 500	164 694	..	164 694
	<b>3</b>	<b>Other Services—</b>				
	1	Municipal Emergency Service Units—Subsidies .. ..	20 000	19 849	..	19 849
		<b>Total Division No. 165</b> .. ..	<b>734 400</b>	<b>681 137</b>	<b>..</b>	<b>681 137</b>
<b>187</b>		<b>POLICE</b>				
	<b>1</b>	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. ..	141 356 896	141 356 896	7 517 322	148 874 218
	3	Overtime and penalty rates .. ..	3 760 000	3 573 873	..	3 573 873
	4	Payments in lieu of long service leave, retiring gratuities.. ..	1 900 000	1 641 364	..	1 641 364
			147 016 896	146 572 133	7 517 322	154 089 455

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—*continued*ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
	<b>POLICE AND EMERGENCY SERVICES—<i>continued</i></b>					
187	<b>POLICE—<i>continued</i></b>					
2	<b>General Expenses—</b>					
1		Travelling and subsistence .. .. .	1 734 000	1 734 000	36 116	1 770 116
2		Office requisites and equipment, printing and stationery .. .. .	1 200 000	1 199 352	..	1 199 352
3		Books and publications .. .. .	263 000	262 933	..	262 933
4		Postal and telephone expenses .. .. .	2 600 000	2 600 000	194 201	2 794 201
5		Motor vehicles—Purchase and running expenses .. .. .	8 455 000	8 455 000	769 171	9 224 171
6		Fuel, light, power and water .. .. .	1 203 000	1 203 000	186 647	1 389 647
7		Electronic Data Processing—Expenses ..	113 793	113 793	..	113 793
8		Incidental expenses .. .. .	667 124	667 123	..	667 123
9		Personal equipment, uniforms, clothing and bedding .. .. .	804 802	804 802	..	804 802
10		Radio, photographic, scientific and training equipment and materials ..	1 600 000	1 599 999	..	1 599 999
11		Contribution to Central Fingerprint Bureau, Sydney .. .. .	200 000	104 626	..	104 626
12		Transport of prisoners, search parties and traffic school—Travelling expenses, &c.	120 116	120 115	..	120 115
13		Burials .. .. .	8 000	8 000	..	8 000
14		Provisions for police hospital .. .. .	12 500	12 500	2 968	15 468
15		Police Long Service and Good Conduct medals .. .. .	1 500	1 500	..	1 500
20		Pay-roll Tax .. .. .	7 235 465	7 235 465	222 390	7 457 855
			26 218 300	26 122 208	1 411 494	27 533 702
3	<b>Other Services—</b>					
1		Police Pensions Fund—Contribution ..	4 650 000	4 650 000	..	4 650 000
		<b>Total Division No. 187</b> .. .. .	177 885 196	177 344 340	8 928 816	186 273 156
190	<b>POLICE SERVICE BOARD</b>					
1	<b>Salaries and Payments in the nature of Salary—</b>					
2		Salaries and allowances .. .. .	24 751	24 751	..	24 751
2	<b>General Expenses—</b>					
4		Postal and telephone expenses .. .. .	500	500	..	500
		<b>Total Division No. 190</b> .. .. .	25 251	25 251	..	25 251
	<b>TOTAL POLICE AND EMERGENCY SERVICES</b>		184 529 395	183 810 341	8 951 974	192 762 315

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>COMMUNITY WELFARE SERVICES</b>				
240		<b>COMMUNITY WELFARE SERVICES ADMINISTRATION</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Director-General of Community Welfare Services—Salary (\$38 348) and allowance (\$1 750) .. .. .	39 135	39 135	963	40 098
	2	Salaries and allowances .. .. .	2 217 319	2 031 054	..	2 031 054
	3	Overtime and penalty rates .. .. .	31 000	26 009	..	26 009
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	22 681	22 681	..	22 681
			2 310 135	2 118 879	963	2 119 842
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	23 050	22 986	..	22 986
	2	Office requisites and equipment, printing and stationery .. .. .	93 700	93 700	4 032	97 732
	3	Books and publications .. .. .	7 507	7 507	..	7 507
	4	Postal and telephone expenses .. .. .	166 400	166 318	..	166 318
	5	Motor vehicles—Purchase and running expenses .. .. .	45 500	44 715	..	44 715
	6	Fuel, light, power and water .. .. .	30 641	30 640	..	30 640
	7	Electronic Data Processing—Expenses .. .. .	32 000	32 000	41 268	73 268
	8	Incidental expenses .. .. .	18 400	17 812	..	17 812
	20	Pay-roll Tax .. .. .	1 355 482	1 355 482	188 062	1 543 544
			1 772 680	1 771 160	233 362	2 004 522
	3	<b>Other Services—</b>				
	1	Anzac Day Proceeds Fund—Contribution .. .. .	..	..	255 910	255 910
	2	Rate concessions for pensioners .. .. .	27 100 000	27 100 000	152 374	27 252 374
	3	Fare concessions for pensioners—Payment to Railways Department .. .. .	3 584 750	3 584 750	49 055	3 633 805
	4	Fare concessions for pensioners—Payment to Melbourne and Metropolitan Tramways Board .. .. .	2 446 000	2 446 000	..	2 446 000
	5	Fare concessions for pensioners—Payments to privately operated bus services .. .. .	960 000	960 000	31 630	991 630
	6	Family and Community Services Program—Expenses and Grants to persons, organizations or institutions rendering or proposing to render welfare services to the community .. .. .	3 702 671	3 702 670	..	3 702 670
		Carried forward	37 793 421	37 793 420	488 969	38 282 389

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—*continued*ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>COMMUNITY WELFARE SERVICES—<i>continued</i></b>				
240		<b>COMMUNITY WELFARE SERVICES ADMINISTRATION—<i>continued</i></b>				
	3	<b>Other Services—<i>continued</i></b>				
		Brought forward	37 793 421	37 793 420	488 969	38 282 389
	7	Cadetships—Fees and allowances ..	17 764	17 763	..	17 763
	8	Criminology Research Fund—Contribution ..	8 400	8 400	..	8 400
	9	Australian Crime Prevention Council—Grant ..	1 000	1 000	..	1 000
	10	Childhood Services Program—Special Projects ..	14 000	13 912	..	13 912
	11	Adult Parole Board—Expenses and fees to members ..	38 320	38 320	..	38 320
	12	Youth Parole Board—Expenses and fees to members ..	3 461	3 461	..	3 461
	14	Council of Social Welfare Ministers and Administration Secretariat—Contribution ..	7 005	6 854	..	6 854
	16	Advisory Councils and Appeals Tribunal—Expenses ..	55 134	55 133	..	55 133
	17	Fifth International Life Line Convention, Melbourne—Grant ..	..	..	2 500	2 500
	18	St. John's Homes Care—Force Appeal—Contribution ..	..	..	10 000	10 000
			37 938 505	37 938 263	501 469	38 439 731
		<b>Total Division No. 240</b>	<b>42 021 320</b>	<b>41 828 302</b>	<b>735 794</b>	<b>42 564 096</b>
241		<b>RESEARCH AND SOCIAL POLICY</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances ..	317 134	317 134	..	317 134
	3	Overtime and penalty rates ..	100	..	..	..
			317 234	317 134	..	317 134
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence ..	8 000	7 217	..	7 217
	2	Office requisites and equipment, printing and stationery ..	6 000	4 931	..	4 931
	3	Books and publications ..	1 870	1 184	..	1 184
	8	Incidental expenses ..	5 300	5 299	..	5 299
			21 170	18 632	..	18 632
		<b>Total Division No. 241</b>	<b>338 404</b>	<b>335 766</b>	<b>..</b>	<b>335 766</b>

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
<b>COMMUNITY WELFARE SERVICES—continued</b>						
244	<b>REGIONAL SERVICES</b>					
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances .. .. .	7 570 000	7 103 711	..	7 103 711
	3	Overtime and penalty rates .. .. .	161 000	160 312	..	160 312
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	60 000	55 994	..	55 994
			7 791 000	7 320 018	..	7 320 018
	2	General Expenses—				
	1	Travelling and subsistence .. .. .	202 430	199 423	..	199 423
	2	Office requisites and equipment, printing and stationery .. .. .	73 728	73 727	..	73 727
	3	Books and publications .. .. .	4 500	4 469	..	4 469
	4	Postal and telephone expenses .. .. .	214 000	212 345	..	212 345
	5	Motor vehicles—Purchase and running expenses .. .. .	108 680	108 679	..	108 679
	6	Fuel, light, power and water .. .. .	50 000	49 787	..	49 787
	8	Incidental expenses .. .. .	27 000	23 522	..	23 522
	10	Payments in connexion with State wards, children and young persons in foster care .. .. .	1 446 762	1 446 762	..	1 446 762
	11	Assistance in respect of children and young persons in necessitous circumstances and payments to deserted wives and mothers pursuant to the <i>States Grants (Deserted Wives) Act 1968</i> .. .. .	12 110 000	9 772 199	..	9 772 199
			14 237 100	11 890 914	..	11 890 914
	3	Other Services—				
	1	Fees to lecturers .. .. .	3 300	2 958	..	2 958
	2	Advances to wards and probationers .. .. .	2 750	2 650	..	2 650
	3	Honorary Probation Officers—Reimbursement of out-of-pocket expenses .. .. .	23 200	13 714	..	13 714
	4	Family Supportive Services—Grants .. .. .	153 000	153 000	10 720	163 720
	5	Community Health Projects—Women's Refuges—Operating Costs .. .. .	1 040 000	1 023 200	..	1 023 200
			1 222 250	1 195 521	10 720	1 206 241
		<b>Total Division No. 244</b> .. .. .	<b>23 250 350</b>	<b>20 406 453</b>	<b>10 720</b>	<b>20 417 173</b>
246	<b>FAMILY AND ADOLESCENT SERVICES</b>					
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances .. .. .	12 803 783	12 803 783	1 005	12 804 788
		Carried Forward	12 803 783	12 803 783	1 005	12 804 788

## PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—continued

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>COMMUNITY WELFARE SERVICES—continued</b>				
246		<b>FAMILY AND ADOLESCENT SERVICES—continued</b>				
	1	Salaries and Payments in the nature of Salary—continued				
		Brought forward	12 803 783	12 803 783	1 005	12 804 788
	3	Overtime and penalty rates ..	1 956 519	1 956 519	..	1 956 519
	4	Payments in lieu of long service leave, retiring gratuities .. ..	105 481	105 481	18 086	123 567
			14 865 783	14 865 783	19 092	14 884 874
	2	General Expenses—				
	1	Travelling and subsistence .. ..	219 811	219 811	..	219 811
	2	Office requisites and equipment, printing and stationery .. ..	23 548	23 548	..	23 548
	3	Books and publications .. ..	5 900	5 899	..	5 899
	4	Postal and telephone expenses ..	144 102	144 101	..	144 101
	5	Motor vehicles—Purchase and running expenses .. ..	163 600	162 968	..	162 968
	6	Fuel, light, power and water ..	388 019	388 019	44 411	432 430
	8	Incidental expenses .. ..	18 000	17 776	..	17 776
	9	Stores, provisions, plant, equipment and other expenses of governmental institutions, homes and hostels ..	1 901 000	1 901 000	27 484	1 928 484
	10	Grants and other expenses in connexion with State wards, children and young persons in children's homes and other non-governmental institutions ..	10 861 000	10 861 000	36 509	10 897 509
	11	Payments in connexion with adoption of children .. ..	14 220	14 220	..	14 220
	12	Allowances to trainees .. ..	72 300	72 300	9 290	81 590
			13 811 500	13 810 642	117 694	13 928 336
	3	Other Services—				
	1	Rail travel for parents visiting Youth Training Centres .. ..	7 700	7 645	..	7 645
	2	Rail travel for parents and siblings visiting wards in institutions ..	20 000	19 633	..	19 633
	3	Sessional payments to visiting instructors	700	700	..	700
	4	Voluntary Auxiliaries of Departmental Reception Centres and Children's Homes—Grants .. ..	4 500	3 092	..	3 092
	5	Youth Accommodation Services Program .. ..	261 500	261 500	72 572	334 072
			294 400	292 570	72 572	365 141
		<b>Total Division No. 246 ..</b>	<b>28 971 683</b>	<b>28 968 994</b>	<b>209 357</b>	<b>29 178 352</b>

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>COMMUNITY WELFARE SERVICES—continued</b>				
<b>252</b>		<b>CORRECTIONAL SERVICES</b>				
	<b>1</b>	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. ..	11 494 949	11 494 948	..	11 494 948
	3	Overtime and penalty rates .. ..	3 300 063	3 300 063	59 942	3 360 005
	4	Payments in lieu of long service leave, retiring gratuities.. ..	88 937	88 936	..	88 936
			<b>14 883 949</b>	<b>14 883 948</b>	<b>59 942</b>	<b>14 943 890</b>
	<b>2</b>	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	214 094	148 580	..	148 580
	2	Office requisites and equipment, printing and stationery .. ..	20 393	20 393	..	20 393
	4	Postal and telephone expenses .. ..	98 900	89 530	..	89 530
	5	Motor vehicles—Purchase and running expenses .. ..	189 156	189 155	..	189 155
	6	Fuel, light, power and water .. ..	578 000	576 720	..	576 720
	8	Incidental expenses .. ..	6 700	6 677	..	6 677
	9	Stores, provisions, equipment and other expenses of gaols, penal establish- ments and prison farms .. ..	1 477 189	1 477 189	..	1 477 189
	10	Materials for manufacture .. ..	900 000	829 862	..	829 862
	11	Allowances to working prisoners .. ..	454 018	454 017	..	454 017
			<b>3 938 450</b>	<b>3 792 124</b>	<b>..</b>	<b>3 792 124</b>
	<b>3</b>	<b>Other Services—</b>				
	1	Sessional payments to visiting in- structors .. ..	500	467	..	467
	3	Rail travel for parents, spouse, siblings and children visiting prisoners in country prisons .. ..	3 000	2 728	..	2 728
	4	Central Farm Account—Expenses .. ..	175 000	172 312	..	172 312
			<b>178 500</b>	<b>175 507</b>	<b>..</b>	<b>175 507</b>
		<b>Total Division No. 252</b> .. ..	<b>19 000 899</b>	<b>18 851 579</b>	<b>59 942</b>	<b>18 911 52</b>
<b>255</b>		<b>TRAINING</b>				
	<b>1</b>	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. ..	735 000	710 384	..	710 384
	3	Overtime and penalty rates .. ..	2 880	792	..	792
	4	Payments in lieu of long service leave, retiring gratuities.. ..	15 000	..	..	..
			<b>752 880</b>	<b>711 176</b>	<b>..</b>	<b>711 176</b>



PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—*continued*ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
	<b>COMMUNITY WELFARE SERVICES—<i>continued</i></b>					
<b>255</b>	<b>TRAINING—<i>continued</i></b>					
<b>2</b>	<b>General Expenses—</b>					
1	Travelling and subsistence .. .. .		75 600	48 403	..	48 403
9	General Expenses .. .. .		140 000	128 734	..	128 734
			215 600	177 137	..	177 137
<b>3</b>	<b>Other Services—</b>					
1	Social Welfare Training Council—Fees and travelling expenses .. .. .		3 000	2 693	..	2 693
2	Bursaries to students in youth leadership and child care and to trainee welfare officers .. .. .		22 000	22 000	..	22 000
			25 000	24 693	..	24 693
	<b>Total Division No. 255</b> .. .. .		993 480	913 005	..	913 005
	<b>TOTAL COMMUNITY WELFARE SERVICES</b> .. .. .		114 576 136	111 304 099	1 015 813	112 319 913

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>YOUTH, SPORT AND RECREATION</b>				
270		<b>YOUTH, SPORT AND RECREATION</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Director-General of Youth, Sport and Recreation—Salary (\$38 348) and allowance (\$1 750) .. ..	39 135	39 063	..	39 063
	2	Salaries and allowances .. ..	864 154	864 154	..	864 154
	3	Overtime and penalty rates .. ..	2 800	2 328	..	2 328
	4	Payments in lieu of long service leave, retiring gratuities.. ..	34 200	33 394	..	33 394
			940 289	938 938	..	938 938
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	30 000	30 000	..	30 000
	2	Office requisites and equipment, printing and stationery .. ..	22 400	22 392	..	22 392
	3	Books and publications .. ..	7 250	7 214	..	7 214
	4	Postal and telephone expenses .. ..	58 500	58 390	..	58 390
	5	Motor vehicles—Purchase and running expenses .. ..	25 000	24 990	..	24 990
	6	Fuel, light, power and water .. ..	11 400	10 715	..	10 715
	8	Incidental expenses .. ..	10 994	10 993	..	10 993
	20	Pay-roll Tax .. ..	45 006	43 264	..	43 264
			210 550	207 957	..	207 957
	3	<b>Other Services—</b>				
	1	State Sports Council—Fees and expenses	6 500	5 983	..	5 983
	2	State Youth Council—Fees and expenses .. ..	6 300	6 300	694	6 994
	3	State Recreation Council—Fees and expenses .. ..	7 300	6 791	..	6 791
	4	Allowance to meet expenses incurred in connexion with the overseas visit of the Honourable B.J. Dixon, M.P., Minister for Youth, Sport and Recreation .. ..	..	..	540	540
			20 100	19 074	1 234	20 308
		<b>Total Division No. 270</b> .. ..	<b>1 170 939</b>	<b>1 165 970</b>	<b>1 234</b>	<b>1 167 204</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—*continued*  
 ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>YOUTH, SPORT AND RECREATION—<i>continued</i></b>				
273		<b>RACING ADMINISTRATION</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. ..	246 310	246 310	5 663	251 973
	3	Overtime and penalty rates .. ..	3 650	3 312	..	3 312
	4	Payments in lieu of long service leave, retiring gratuities.. ..	2 350	2 340	..	2 340
			252 310	251 962	5 663	257 625
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	18 800	18 800	..	18 800
	2	Office requisites and equipment, printing and stationery .. ..	2 200	2 200	..	2 200
	3	Books and publications .. ..	270	270	..	270
	4	Postal and telephone expenses .. ..	650	650	..	650
	5	Motor Vehicles—Purchase and running expenses .. ..	3 280	3 220	..	3 220
	8	Incidental expenses .. ..	2 850	2 847	..	2 847
			28 050	27 987	..	27 987
		<b>Total Division No. 273 ..</b>	<b>280 360</b>	<b>279 950</b>	<b>5 663</b>	<b>285 612</b>
		<b>TOTAL YOUTH, SPORT AND RECREATION</b>	<b>1 451 299</b>	<b>1 445 919</b>	<b>6 897</b>	<b>1 452 816</b>

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>LABOUR AND INDUSTRY</b>				
280		<b>LABOUR AND INDUSTRY</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Secretary—Salary (\$38 348) and allowance (\$1 750) .. .. .	39 135	39 135	963	40 098
	2	Salaries and allowances .. .. .	5 653 765	5 653 765	..	5 653 765
	3	Overtime and penalty rates .. .. .	25 845	25 845	..	25 845
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	90 155	35 601	..	35 601
			5 808 900	5 754 346	963	5 755 309
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	176 300	176 184	..	176 184
	2	Office requisites and equipment, printing and stationery .. .. .	300 401	300 400	..	300 400
	3	Books and publications .. .. .	12 866	12 866	..	12 866
	4	Postal and telephone expenses .. .. .	180 700	180 643	..	180 643
	5	Motor vehicles—Purchase and running expenses .. .. .	56 600	56 599	..	56 599
	7	Electronic Data Processing—Expenses .. .. .	62 609	62 608	..	62 608
	8	Incidental expenses .. .. .	68 820	68 820	21 745	90 565
	9	Expenses of Boards and Industrial Appeals Court .. .. .	64 819	64 819	..	64 819
	20	Pay-roll Tax .. .. .	284 435	284 435	..	284 435
			1 207 550	1 207 374	21 745	1 229 119
	3	<b>Other Services—</b>				
	1	Industrial Training Commission—Fees and allowances .. .. .	10 650	10 571	..	10 571
	2	Industrial Appeals Court—Remuneration of President, Deputy President, Members and Deputy Members .. .. .	9 988	9 987	..	9 987
	3	Expenses of Apprenticeship Week .. .. .	11 750	11 750	..	11 750
	4	Industrial Safety Advisory Council—Fees and expenses .. .. .	1 900	1 516	..	1 516
	5	Board of Examiners for Welders of Boilers and Pressure Vessels—Fees and expenses .. .. .	4 000	4 000	..	4 000
	6	Subsidies to Apprentices attending continuous courses of instruction remote from place of residence or work .. .. .	662 223	642 461	..	642 461
	7	Board of Examiners for steam engine-drivers boiler attendants—Fees and expenses .. .. .	1 800	1 739	..	1 739
		Carried Forward	702 311	682 024	..	682 024

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—*continued*ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
<b>LABOUR AND INDUSTRY</b>						
<i>—continued</i>						
280	<b>LABOUR AND INDUSTRY—<i>continued</i></b>					
3	<b>Other Services—<i>continued</i></b>					
		Brought forward	702 311	682 024	..	682 024
8		Hospitals Remuneration Tribunal—Fees and expenses .. .. .	5 289	5 289	..	5 289
9		Contributions to State Additional Apprentices Scheme Trust Account ..	2 400 000	2 400 000	..	2 400 000
10		Inter-Church Trade and Industry Mission (Victoria)—Grant .. .. .	12 500	12 500	..	12 500
11		Grants towards administration of Apprenticeship Training Schemes ..	40 000	26 819	..	26 819
12		Board of Examiners under the Scaffolding Act—Fees and expenses ..	1 250	308	..	308
13		Scaffolding Regulations Committee—Fees .. .. .	500	..	..	..
14		Western Region Health Centre Ltd—Contributions towards costs of Industrial Safety Poster Competition	500	500	..	500
15		Expenses of Scholarship to be granted under a scheme administered by the Victorian Overseas Foundation ..	2 000	2 000	..	2 000
16		Apprentice Award — Productivity Improvement .. .. .	250	..	..	..
			3 164 600	3 129 440	..	3 129 440
		<b>Total Division No. 280</b> .. .. .	10 181 050	10 091 160	22 708	10 113 868
282	<b>WORKERS COMPENSATION BOARD</b>					
1	<b>Salaries and Payments in the nature of Salary—</b>					
2		Salaries and Allowances .. .. .	362 174	362 173	..	362 173
		<b>Total Division No. 282</b> .. .. .	362 174	362 173	..	362 173
		<b>TOTAL LABOUR AND INDUSTRY</b> .. .. .	10 543 224	10 453 333	22 708	10 476 041

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
<b>CONSUMER AFFAIRS</b>						
285	<b>MINISTRY OF CONSUMER AFFAIRS</b>					
1	<b>Salaries and Payments in the nature of Salary—</b>					
2	Salaries and allowances .. ..		766 817	766 816	..	766 816
3	Overtime and penalty rates .. ..		2 250	2 249	..	2 249
4	Payments in lieu of long service leave, retiring gratuities.. ..		3 000	2 885	..	2 885
			772 067	771 950	..	771 950
2	<b>General Expenses—</b>					
1	Travelling and subsistence .. ..		21 250	21 250	1 027	22 277
2	Office requisites and equipment, printing and stationery .. ..		13 300	13 300	620	13 920
3	Books and publications .. ..		6 650	6 633	..	6 633
4	Postal and telephone expenses .. ..		12 400	12 400	..	12 400
5	Motor vehicles—Purchase and running expenses .. ..		3 460	3 459	..	3 459
8	Incidental expenses .. ..		35 170	35 170	1 750	36 920
20	Pay-roll Tax .. ..		44 070	44 070	..	44 070
			136 300	136 283	3 397	139 680
3	<b>Other Services—</b>					
1	Consumer Affairs Council—Fees and expenses .. ..		14 400	12 732	..	12 732
2	Motor Car Traders Committee—Fees and expenses .. ..		67 000	59 553	..	59 553
3	Market Court—Fees and expenses .. ..		..	..	1 980	1 980
			81 400	72 284	1 980	74 264
	<b>Total Division No. 285 .. ..</b>		<b>989 767</b>	<b>980 517</b>	<b>5 377</b>	<b>985 895</b>
	<b>TOTAL CONSUMER AFFAIRS .. ..</b>		<b>989 767</b>	<b>980 517</b>	<b>5 377</b>	<b>985 895</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>EDUCATION</b>				
301		<b>EDUCATION ADMINISTRATION</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. ..	16 376 624	16 376 624	686 602	17 063 226
	3	Overtime and penalty rates .. ..	212 400	212 400	9 901	222 301
	4	Payments in lieu of long service leave, retiring gratuities.. ..	43 131	43 130	..	43 130
			<b>16 632 155</b>	<b>16 632 154</b>	<b>696 504</b>	<b>17 328 658</b>
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	316 788	316 788	17 357	334 145
	2	Office requisites and equipment, printing and stationery .. ..	640 000	640 000	999 917	1 639 917
	3	Books and publications .. ..	550 000	550 000	88 533	638 533
	4	Postal and telephone expenses .. ..	1 168 000	1 168 000	65 153	1 233 153
	5	Motor vehicles—Purchase and running expenses .. ..	80 800	80 800	30 776	111 576
	6	Fuel, light, power and water .. ..	117 000	117 000	44 176	161 176
	7	Electronic Data Processing—Expenses	328 000	328 000	263 848	591 848
	8	Incidental expenses .. ..	607 000	607 000	8 468	615 468
	12	Libraries—Head Office, Regional and Teachers Centres.. ..	63 800	63 800	..	63 800
	13	Allowances to school cleaners .. ..	49 800	49 800	26 608	76 408
	15	Expenses in connexion with examinations	363 000	363 000	65 997	428 997
	16	Refund of schools fees, rents, &c. .. ..	10 812	10 812	..	10 812
	20	Pay-roll Tax .. ..	38 735 000	38 735 000	1 127 648	39 862 648
			<b>43 030 000</b>	<b>43 030 000</b>	<b>2 738 481</b>	<b>45 768 481</b>
	3	<b>Other Services—</b>				
	2	Bus services and pupils' travelling allowances .. ..	33 097 000	33 097 000	1 089 712	34 186 712
	3	Fare concessions for students—Payment to Railways Department .. ..	1 580 000	1 580 000	..	1 580 000
	4	Fare concessions for students—Payment to Melbourne and Metropolitan Tramways Board.. ..	2 084 000	2 084 000	..	2 084 000
	5	Scholarships and bursaries (fees and allowances) and allowances for main- tenance and requisites .. ..	3 915 749	3 915 749	42 764	3 958 513
	6	Education allowances for pupils at primary, secondary and special schools .. ..	27 210 000	27 210 000	326 849	27 536 849
	7	Self-help Projects in Government Schools—Interest on moneys borrowed .. ..	150 000	150 000	34 978	184 978
	8	Victorian Parents Council—Grant .. ..	7 500	7 500	..	7 500
		Carried forward	<b>68 044 249</b>	<b>68 044 249</b>	<b>1 494 303</b>	<b>69 538 552</b>

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>EDUCATION—<i>continued</i></b>				
301		<b>EDUCATION ADMINISTRATION</b>				
		<i>—continued</i>				
3		<b>Other Services—<i>continued</i></b>				
		Brought forward	68 044 249	68 044 249	1 494 303	69 538 552
9		Fellowship to University of London ..	2 416	2 416	126	2 542
10		Australian National Memorial Theatre, Schools—Grant ..	21 150	21 150	27 730	48 880
11		Victorian College of the Arts, Opera School—Grant ..	36 100	36 100	..	36 100
12		Students attending schools under reciprocal arrangements with other States—Maintenance and allowances	82 700	82 700	3 496	86 196
13		Intensive Language Centres for child and adult migrants—Expenses ..	65 106	65 105	..	65 105
15		Adult Education Fund—To supplement annual appropriation ..	1 934 000	1 934 000	29 965	1 963 965
16		Plain English Speaking Award— Contribution towards expenses ..	10 000	10 000	..	10 000
17		Australian Council for Educational Re- search—Grant ..	81 420	81 420	..	81 420
18		State Schools Horticultural Society— Grant ..	20 000	20 000	..	20 000
19		Victorian Council of School Organiza- tions—Grant ..	24 000	24 000	..	24 000
20		Service Centre Pilot Project—Expenses	13 344	13 344	..	13 344
21		Victorian Federation of State Schools Parent's Clubs—Grant ..	25 500	25 500	1 200	26 700
22		Curriculum Council and Curriculum Advisory Committee—Expenses ..	30 000	29 921	..	29 921
24		Council for Christian Education in Schools—Grant ..	150 000	150 000	..	150 000
25		University College—Grant ..	7 500	7 500	..	7 500
26		Victorian Post-Secondary Education Commission—Expenses and Co- ordinating Authorities—Victoria In- stitute of Colleges and State College of Victoria ..	1 690 000	1 546 734	..	1 546 734
27		Registered Schools—Capitation Grants	45 700 000	43 511 623	..	43 511 623
28		Registered Schools—Subsidies towards interest on moneys borrowed for the provision of school buildings ..	884 000	759 469	..	759 469
29		Registered Schools Teacher Training— Grants towards expenses ..	95 000	20 601	..	20 601
30		Victorian Federation of Catholic Mothers Clubs and Parents' Associa- tions—Grant ..	7 500	7 500	..	7 500
31		Family Life Movement—Grant ..	6 000	6 000	..	6 000
32		Victorian Institute of Secondary Educa- tion—Grant ..	2 582 000	2 582 000	249 383	2 831 383
		Carried forward	121 511 985	118 981 332	1 806 203	120 787 535



PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>EDUCATION—<i>continued</i></b>				
301		<b>EDUCATION ADMINISTRATION</b>				
		<i>—continued</i>				
3		<b>Other Services—<i>continued</i></b>				
		Brought forward	121 511 985	118 981 332	1 806 203	120 787 535
33		Community Expectations of Education —Investigation expenses .. .. .	16 000	..	..	..
34		Research into Adolescent Behaviour— Expenses .. .. .	32 615	308	..	308
35		Australian Education Council Sec- retariat—Expenses .. .. .	215 250	215 250	31 223	246 473
37		Institute of Educational Administration —Grant .. .. .	478 500	478 500	..	478 500
38		Deakin University—Grant to meet costs of compensation to former staff of Gordon Institute of Techn- ology and State College, Geelong pursuant to Section 43 (9) <i>Deakin</i> <i>University Act</i> No. 8610 .. .. .	2 000	2 000	2 000	4 000
40		Specific Learning Difficulties Association of Victoria—Grant .. .. .	13 333	13 333	..	13 333
41		Educational Assessment Committee and Educational Assessment Unit—Ex- penses .. .. .	25 801	25 801	..	25 801
42		National and State Monitoring of Student Achievements—Grants .. .. .	..	..	42 420	42 420
43		Study of staffing and resources for government schools in Australia and New Zealand—Grant .. .. .	14 490	14 490	..	14 490
44		Victorian Enquiry into Teacher Educa- tion—Fees and expenses .. .. .	93 000	73 657	..	73 657
46		Bendigo Region Community Liaison Project—Grant .. .. .	12 410	12 410	..	12 410
47		State Schools Relief Committee—Grant .. .. .	5 000	5 000	..	5 000
48		Ex-gratia payment of fees to the Part- Time Commissioners of the Victorian Post-Secondary Education Com- mission in respect of the period prior to the fixing of a rate by the Govern- or-in-Council .. .. .	..	..	12 600	12 600
			122 420 384	119 822 082	1 894 445	121 716 527
		<b>Total Division No. 301</b> ..	182 082 539	179 484 236	5 329 431	184 813 667

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>EDUCATION—continued</b>				
304		<b>TEACHER EDUCATION</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. ..	2 524 860	2 524 860	..	2 524 860
	3	Overtime and penalty rates .. ..	1 000	1 000	..	1 000
	4	Payments in lieu of long service leave, retiring gratuities.. ..	130 000	59 228	..	59 228
			2 655 860	2 585 087	..	2 585 087
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	114 904	114 904	..	114 904
	2	Office requisites and equipment, printing and stationery .. ..	41 000	38 487	..	38 487
	3	Books and publications .. ..	2 150	812	..	812
	5	Motor vehicles—Purchase and running expenses .. ..	5 942	5 941	..	5 941
	6	Fuel, light, power and water .. ..	19 876	18 024	..	18 024
	8	Incidental expenses .. ..	49 000	47 793	..	47 793
	13	Allowances to school cleaners .. ..	85 738	85 737	..	85 737
			318 610	311 697	..	311 697
	3	<b>Other Services—</b>				
	1	Students in Training—Allowances .. ..	5 910 000	5 813 904	..	5 813 904
	5	Teaching scholarships .. ..	950 000	801 794	..	801 794
	6	Hostels for student teachers in training—Expenses .. ..	1 265 000	1 230 965	..	1 230 965
	7	Pre-Driver Education Course—Expenses .. ..	45 000	44 995	..	44 995
			8 170 000	7 891 659	..	7 891 659
		<b>Total Division No. 304 .. ..</b>	<b>11 144 470</b>	<b>10 788 443</b>	<b>..</b>	<b>10 788 443</b>
305		<b>PRIMARY EDUCATION</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. ..	323 963 076	323 963 076	..	323 963 076
	4	Payments in lieu of long service leave, retiring gratuities.. ..	3 500 000	2 717 242	..	2 717 242
			327 463 076	326 680 318	..	326 680 318
		<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	662 179	662 179	..	662 179
	5	Books and publications .. ..	445 600	445 600	178 688	624 288
	5	Motor vehicles—Purchase and running expenses .. ..	100 000	100 000	15 617	115 617
	8	Incidental expenses .. ..	109 171	109 170	..	109 170
	9	Equipment and requisites .. ..	632 091	632 090	..	632 090
	12	Libraries—Establishment grants .. ..	220 000	219 192	..	219 192
	13	Allowances to school cleaners .. ..	16 697 059	16 697 059	157 911	16 854 970
	14	Grants to schools .. ..	21 776 000	21 776 000	902 532	22 678 532
			40 642 100	40 641 290	1 254 747	41 896 037

FINANCE, 1979-80

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
<b>EDUCATION—<i>continued</i></b>						
305	<b>PRIMARY EDUCATION—<i>continued</i></b>					
3	<b>Other Services—</b>					
1	Primary School Review Boards—Expenses		4 400	3 698	..	3 698
	<b>Total Division No. 305</b> ..		<b>368 109 576</b>	<b>367 325 306</b>	<b>1 254 747</b>	<b>368 580 053</b>
306	<b>SECONDARY EDUCATION</b>					
1	<b>Salaries and Payments in the nature of Salary—</b>					
2	Salaries and allowances .. ..		253 450 000	252 222 317	..	252 222 317
3	Overtime and penalty rates .. ..		1 000	840	..	840
4	Payments in lieu of long service leave, retiring gratuities .. ..		2 200 000	2 005 274	..	2 005 274
			<b>255 651 000</b>	<b>254 228 431</b>	<b>..</b>	<b>254 228 431</b>
2	<b>General Expenses—</b>					
1	Travelling and subsistence .. ..		521 159	521 159	..	521 159
3	Books and publications .. ..		116 195	116 195	..	116 195
5	Motor vehicles—Purchase and running expenses .. ..		5 000	5 000	553	5 553
8	Incidental expenses .. ..		50 122	50 121	..	50 121
9	Equipment and requisites .. ..		1 967 000	1 967 000	247 000	2 214 000
10	Domestic arts .. ..		2 066 000	2 066 000	44 195	2 110 195
11	Manual Training .. ..		296 000	295 996	..	295 996
12	Libraries—Establishment grants .. ..		21 000	21 000	..	21 000
13	Allowances to school cleaners .. ..		13 998 824	13 998 824	291 920	14 290 744
14	Grants to schools .. ..		17 117 000	17 117 000	672 141	17 789 141
			<b>36 158 300</b>	<b>36 158 294</b>	<b>1 255 809</b>	<b>37 414 103</b>
3	<b>Other Services—</b>					
2	Secondary School Review Boards—Fees and expenses .. ..		40 000	10 059	..	10 059
	<b>Total Division No. 306</b> ..		<b>291 849 300</b>	<b>290 396 784</b>	<b>1 255 809</b>	<b>291 652 593</b>
307	<b>TECHNICAL EDUCATION</b>					
1	<b>Salaries and Payments in the nature of Salary—</b>					
2	Salaries and allowances .. ..		149 944 588	149 944 588	2 917 707	152 862 295
4	Payments in lieu of long service leave, retiring gratuities .. ..		770 806	770 806	..	770 806
			<b>150 715 394</b>	<b>150 715 394</b>	<b>2 917 707</b>	<b>153 633 101</b>
2	<b>General Expenses—</b>					
1	Travelling and subsistence .. ..		309 625	309 625	12 374	321 999
3	Books and publications .. ..		43 375	43 375	..	43 375
8	Incidental expenses .. ..		6 500	6 459	..	6 459
12	Libraries—Establishment grants .. ..		47 500	47 500	..	47 500
14	Grants to schools .. ..		32 586 000	32 586 000	617 095	33 203 095
			<b>32 993 000</b>	<b>32 992 958</b>	<b>629 469</b>	<b>33 622 428</b>

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>EDUCATION—<i>continued</i></b>				
307		<b>TECHNICAL EDUCATION—<i>continued</i></b>				
	3	<b>Other Services—</b>				
	1	Colleges of Advanced Education (Non-Tertiary)—Grants .. ..	46 400 000	46 400 000	2 070 855	48 470 855
			46 400 000	46 400 000	2 070 855	48 470 855
		<b>Total Division No. 307 ..</b>	<b>230 108 394</b>	<b>230 108 352</b>	<b>5 618 031</b>	<b>235 726 383</b>
308		<b>SPECIAL EDUCATION</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. ..	25 236 094	25 236 094	..	25 236 094
	4	Payments in lieu of long service leave, retiring gratuities .. ..	140 000	124 065	..	124 065
			25 376 094	25 360 159	..	25 360 159
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	271 191	271 190	..	271 190
	3	Books and publications .. ..	27 900	27 862	..	27 862
	5	Motor vehicles—Purchase and running expenses .. ..	24 100	24 100	7 846	31 946
	8	Incidental expenses .. ..	5 200	5 181	..	5 181
	9	Equipment and requisites .. ..	174 000	173 883	..	173 883
	10	Domestic arts .. ..	132 364	132 364	5 046	137 410
	11	Manual training .. ..	19 495	19 495	..	19 495
	12	Libraries—Establishment grants ..	12 500	12 500	..	12 500
	13	Allowances to school cleaners .. ..	788 400	788 400	182 438	970 838
	14	Grants to schools .. ..	957 000	957 000	125 751	1 082 751
			2 412 150	2 411 975	321 081	2 733 056
	3	<b>Other Services—</b>				
	1	Subsidies to hostels established in connexion with country Special Schools	8 850	8 850	..	8 850
	2	Towards expenses of conducting a school by the Bendigo Committee for Promotion of Oral Education of the Deaf .. ..	105 850	102 397	..	102 397
	3	Subsidy towards cost of transport of handicapped children to specialized schools .. ..	12 000	12 000	1 309	13 309
	4	Royal Victorian Institute for the Blind—Grant to meet salaries of teaching staff at Burwood School for the Blind	464 000	450 387	..	450 387
		<b>Carried forward</b>	<b>590 700</b>	<b>573 634</b>	<b>1 309</b>	<b>574 943</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
<b>EDUCATION—<i>continued</i></b>						
308	<b>SPECIAL EDUCATION—<i>continued</i></b>					
3	<b>Other Services—<i>continued</i></b>					
		Brought forward	590 700	573 634	1 309	574 943
5	Hostels attached to Special Schools— Expenses .. .. .		85 000	85 000	6 162	91 162
8	State Council for Special Education .. .. .		50 000	47 171	..	47 171
9	McDonald House, Hostel Centre—Grant .. .. .		19 000	19 000	..	19 000
10	Special Education Authority for Work Education—Expenses .. .. .		32 800	21 318	..	21 318
			777 500	746 124	7 471	753 595
<b>Total Division No. 308</b> .. .. .			28 565 744	28 518 257	328 553	28 846 810
309	<b>EDUCATION SPECIAL SERVICES</b>					
1	<b>Salaries and Payments in the nature of Salary—</b>					
2	Salaries and allowances .. .. .		17 078 601	17 078 601	527 839	17 606 440
3	Overtime and penalty rates .. .. .		1 000	1 000	..	1 000
4	Payments in lieu of long service leave, retiring gratuities .. .. .		127 319	127 319	..	127 319
			17 206 920	17 206 920	527 839	17 734 759
2	<b>General Expenses—</b>					
1	Travelling and subsistence .. .. .		465 450	464 925	..	464 925
2	Office requisites and equipment, printing and stationery .. .. .		309 000	308 992	..	308 992
3	Books and publications .. .. .		69 000	69 000	..	69 000
5	Motor vehicles—Purchase and running expenses .. .. .		35 800	33 204	..	33 204
6	Fuel, light, power and water .. .. .		115 500	110 477	..	110 477
8	Incidental expenses .. .. .		36 000	35 981	..	35 981
13	Allowances to school cleaners .. .. .		148 000	144 104	..	144 104
17	Visual education .. .. .		750 000	749 998	..	749 998
			1 928 750	1 916 680	..	1 916 680

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>EDUCATION—continued</b>				
<b>309</b>		<b>EDUCATION SPECIAL SERVICES</b>				
		—continued				
	<b>3</b>	<b>Other Services—</b>				
	5	Victorian Aboriginal Education Con- sultative Group—Expenses .. ..	..	..	7 000	7 000
	7	Contribution towards organized athletics in state schools .. ..	5 000	5 000	..	5 000
	10	Residential group activities of students in training and pupils at Somers, Rubicon and elsewhere .. ..	310 000	310 000	951	310 951
	11	Speech therapy and psychology tests, &c.— Travelling expenses of country children and parents .. ..	3 000	588	..	588
	14	Subsidies for fencing school endowment plantations .. ..	6 000	5 936	..	5 936
			324 000	321 524	7 951	329 475
		<b>Total Division No. 309</b> ..	<b>19 459 670</b>	<b>19 445 124</b>	<b>535 790</b>	<b>19 980 913</b>
<b>320</b>		<b>TEACHERS TRIBUNAL</b>				
	<b>1</b>	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. ..	163 151	163 150	..	163 150
	3	Overtime and penalty rates .. ..	3 650	2 796	..	2 796
			166 801	165 947	..	165 947
	<b>2</b>	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	1 700	469	..	469
	2	Office requisites and equipment, printing and stationery .. ..	2 700	2 700	882	3 582
	3	Books and publications .. ..	1 350	1 350	736	2 086
	4	Postal and telephone expenses .. ..	10 000	9 626	..	9 626
	5	Motor vehicles—Purchase and running expenses .. ..	2 150	1 826	..	1 826
	8	Incidental expenses .. ..	9 700	6 768	..	6 768
			27 600	22 740	1 618	24 358
		<b>Total Division No. 320</b> ..	<b>194 401</b>	<b>188 686</b>	<b>1 618</b>	<b>190 304</b>
<b>321</b>		<b>TEACHER REGISTRATION</b>				
	<b>1</b>	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. ..	135 033	135 033	2 457	137 490
	3	Overtime and penalty rates .. ..	2 900	2 252	..	2 252
			137 933	137 285	2 457	139 741

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—*continued*ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>EDUCATION—<i>continued</i></b>				
321		<b>TEACHER REGISTRATION—<i>continued</i></b>				
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	11 700	11 418	..	11 418
	2	Office requisites and equipment, printing and stationery .. ..	5 400	5 280	..	5 280
	3	Books and publications .. ..	1 700	1 280	..	1 280
	4	Postal and telephone expenses .. ..	7 650	4 544	..	4 544
	8	Incidental expenses .. ..	130	8	..	8
			26 580	22 529	..	22 529
		<b>Total Division No. 321</b> ..	164 513	159 814	2 457	162 271
		<b>TOTAL EDUCATION</b> ..	1 131 678 607	1 126 415 002	14 326 435	1 140 741 437

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
<b>ATTORNEY-GENERAL</b>						
350	<b>ATTORNEY-GENERAL</b>					
1	<b>Salaries and Payments in the nature of Salary—</b>					
1	Secretary—Salary (\$42 353) and allowance (\$1 750) .. .. .					
			43 260	43 260	843	44 103
2	Salaries and allowances .. .. .					
			2 065 400	2 065 400	112 709	2 178 109
3	Overtime and penalty rates .. .. .					
			11 500	11 500	1 112	12 612
4	Payments in lieu of long service leave, retiring gratuities .. .. .					
			60 000	60 000	5 516	65 516
			2 180 160	2 180 160	120 180	2 300 340
2	<b>General Expenses—</b>					
1	Travelling and subsistence .. .. .					
			28 600	28 591	..	28 591
2	Office requisites and equipment, printing and stationery .. .. .					
			53 815	53 815	..	53 815
3	Books and publications .. .. .					
			65 860	63 250	..	63 250
4	Postal and telephone expenses .. .. .					
			48 319	48 318	..	48 318
5	Motor vehicles—Purchase and running expenses .. .. .					
			7 000	6 661	..	6 661
6	Fuel, light, power and water .. .. .					
			10 220	10 220	662	10 882
7	Electronic Data Processing—Expenses .. .. .					
			29 836	29 836	..	29 836
8	Incidental expenses .. .. .					
			21 537	21 537	..	21 537
9	Professional assistance .. .. .					
			19 139	19 139	..	19 139
10	Costs payable by the Crown .. .. .					
			118 398	118 398	..	118 398
11	Refunds of jury fees .. .. .					
			58 000	56 605	..	56 605
12	Refunds of fines .. .. .					
			500	500	790	1 290
20	Pay-roll Tax .. .. .					
			1 662 056	1 662 055	..	1 662 055
			2 123 280	2 118 924	1 452	2 120 376
3	<b>Other Services—</b>					
1	Supreme Court Library—Contributions towards maintenance .. .. .					
			22 000	22 000	..	22 000
2	Royal Victorian Association of Honorary Justices—Grant .. .. .					
			2 000	2 000	2 877	4 877
4	Allowance to meet expenses incurred in connexion with the overseas visit of the Attorney-General, the Honourable Haddon Storey, Q.C., M.L.C. and Mrs Storey .. .. .					
			..	..	13 675	13 675
5	Taxation Board of Review—Fees and expenses .. .. .					
			10 745	10 745	..	10 745
6	The Law Association for Asia and the Western Pacific—Grant .. .. .					
			2 000	..	..	..
		Carried forward	36 745	34 745	16 552	51 297



PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>ATTORNEY-GENERAL—<i>continued</i></b>				
350		<b>ATTORNEY-GENERAL—<i>continued</i></b>				
	3	<b>Other Services—<i>continued</i></b>				
		Brought forward	36 745	34 745	16 552	51 297
	7	Commissions and Boards of Enquiry..	310 955	310 955	142 134	453 089
	8	State Classification of Publications Board—Fees and Travelling expenses	14 000	13 482	..	13 482
	9	Biennial Conference of the Australian Stipendiary Magistrates' Association —Grant .. .. .	10 600	10 600	..	10 600
			372 300	369 782	158 686	528 467
		<b>Total Division No. 350</b> ..	4 675 740	4 668 866	280 318	4 949 184
351		<b>PUBLIC SOLICITOR'S OFFICE</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	510 886	510 886	..	510 886
	3	Overtime and penalty rates .. .. .	1 150	1 058	..	1 058
	4	Payments in lieu of long service leave, retiring gratuities.. .. .	2 000	..	..	..
			514 036	511 944	..	511 944
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	20 720	20 720	5 243	25 963
	2	Office requisites and equipment, printing and stationery .. .. .	5 970	5 963	..	5 963
	3	Books and publications .. .. .	2 710	2 565	..	2 565
	4	Postal and telephone expenses .. .. .	35 700	35 495	..	35 495
	5	Motor vehicles—Purchase and running expenses .. .. .	1 600	1 600	176	1 776
	8	Incidental expenses .. .. .	86 700	86 700	37 994	124 694
	9	Professional assistance .. .. .	1 050 000	1 049 990	..	1 049 990
			1 203 400	1 203 033	43 413	1 246 447
		<b>Total Division No. 351</b>	1 717 436	1 714 977	43 413	1 758 391
353		<b>CROWN SOLICITOR'S OFFICE</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	2 153 500	2 145 818	..	2 145 818
	3	Overtime and penalty rates .. .. .	15 512	15 512	..	15 512
	4	Payments in lieu of long service leave, retiring gratuities.. .. .	47 338	38 277	..	38 277
			2 216 350	2 199 606	..	2 199 606

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>ATTORNEY-GENERAL—continued</b>				
353		<b>CROWN SOLICITOR'S OFFICE</b>				
		—continued				
2		<b>General Expenses—</b>				
1		Travelling and subsistence .. ..	42 200	42 200	5 596	47 796
2		Office requisites and equipment, print- ing and stationery .. ..	27 200	27 188	..	27 188
3		Books and publications .. ..	12 800	12 794	..	12 794
4		Postal and telephone expenses .. ..	37 100	37 100	1 586	38 686
5		Motor vehicles—Purchase and running expenses .. ..	2 360	2 314	..	2 314
6		Fuel, light, power and water .. ..	4 900	4 900	265	5 165
8		Incidental expenses .. ..	6 600	6 600	204	6 804
9		Professional assistance .. ..	925 000	925 000	111 775	1 036 775
			1 058 160	1 058 096	119 427	1 177 523
		<b>Total Division No. 353</b> .. ..	<b>3 274 510</b>	<b>3 257 703</b>	<b>119 427</b>	<b>3 377 130</b>
356		<b>COURTS ADMINISTRATION</b>				
1		<b>Salaries and Payments in the nature of Salary—</b>				
2		Salaries and allowances .. ..	15 129 815	15 129 814	..	15 129 814
3		Overtime and penalty rates .. ..	164 800	164 250	..	164 250
4		Payments in lieu of long service leave, retiring gratuities .. ..	211 095	211 094	..	211 094
5		Ex-gratia payments on retirement to Supreme Court Judges in lieu of extended leave .. ..	65 090	31 658	..	31 658
			15 570 800	15 536 816	..	15 536 816
2		<b>General Expenses—</b>				
1		Travelling and subsistence .. ..	659 097	659 097	..	659 097
2		Office requisites and equipment, print- ing and stationery .. ..	217 901	217 901	..	217 901
3		Books and publications .. ..	94 132	94 131	..	94 131
4		Postal and telephone expenses .. ..	644 265	644 265	53 960	698 225
5		Motor vehicles—Purchase and running expenses .. ..	79 500	79 500	5 265	84 765
6		Fuel, light, power and water .. ..	313 785	313 785	..	313 785
7		Electronic Data Processing—Expenses .. ..	16 250	15 716	..	15 716
8		Incidental expenses .. ..	76 276	76 276	..	76 276
9		Materials and equipment for Coroner's Court and country mortuaries .. ..	80 400	80 389	..	80 389
10		Expenses in connexion with post mortem examinations .. ..	164 139	164 138	..	164 138
11		Allowances to witnesses .. ..	421 421	421 421	..	421 421
12		Juries—Expenses .. ..	1 248 016	1 248 016	..	1 248 016
13		Court reporting .. ..	957 818	957 817	..	957 817
			4 973 000	4 972 452	59 225	5 031 677

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
<b>ATTORNEY-GENERAL—<i>continued</i></b>						
356	<b>COURTS ADMINISTRATION</b>					
	<i>—continued</i>					
3	<b>Other Services—</b>					
1	Contribution to special fund for super- annuation allowances to Judges' Associates .. .. .					
			27 000	25 096	..	25 096
	<b>Total Division No. 356</b>	..	<b>20 570 800</b>	<b>20 534 364</b>	<b>59 225</b>	<b>20 593 590</b>
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359	<b>REGISTRAR-GENERAL AND REGISTRAR OF TITLES</b>					
1	<b>Salaries and Payments in the nature of Salary—</b>					
2	Salaries and allowances .. .. .					
			6 393 826	6 393 826	..	6 393 826
3	Overtime and penalty rates .. .. .					
			20 000	19 994	..	19 994
4	Payments in lieu of long service leave, retiring gratuities .. .. .					
			140 000	57 275	..	57 275
			<b>6 553 826</b>	<b>6 471 095</b>	<b>..</b>	<b>6 471 095</b>
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2	<b>General Expenses—</b>					
1	Travelling and subsistence .. .. .					
			7 163	7 163	..	7 163
2	Office requisites and equipment, printing and stationery .. .. .					
			168 786	168 785	..	168 785
3	Books and publications .. .. .					
			2 828	2 828	..	2 828
4	Postal and telephone expenses .. .. .					
			106 750	106 750	7 895	114 645
5	Motor vehicles—Purchase and running expenses .. .. .					
			4 100	4 100	1 361	5 461
6	Fuel, light, power and water .. .. .					
			23 200	23 200	..	23 200
8	Incidental expenses .. .. .					
			99 813	99 813	7 296	107 109
			<b>412 640</b>	<b>412 638</b>	<b>16 552</b>	<b>429 190</b>
	<b>Total Division No. 359</b>	..	<b>6 966 466</b>	<b>6 883 733</b>	<b>16 552</b>	<b>6 900 286</b>
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62	<b>CORPORATE AFFAIRS OFFICE</b>					
1	<b>Salaries and Payments in the nature of Salary—</b>					
2	Salaries and allowances .. .. .					
			2 710 000	2 611 972	..	2 611 972
3	Overtime and penalty rates .. .. .					
			7 400	5 115	..	5 115
4	Payments in lieu of long service leave, retiring gratuities .. .. .					
			10 000	3 145	..	3 145
			<b>2 727 400</b>	<b>2 620 232</b>	<b>..</b>	<b>2 620 232</b>

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
<b>ATTORNEY-GENERAL—<i>continued</i></b>						
362	<b>CORPORATE AFFAIRS OFFICE</b>					
	<i>—continued</i>					
2	<b>General Expenses—</b>					
1	Travelling and subsistence .. ..		34 038	31 117	..	31 117
2	Office requisites and equipment, printing and stationery .. ..		147 500	146 735	..	146 735
3	Books and publications .. ..		5 500	4 359	..	4 359
4	Postal and telephone expenses .. ..		97 292	97 292	..	97 292
5	Motor vehicles—Purchase and running expenses .. ..		8 700	7 574	..	7 574
6	Fuel, light, power and water .. ..		15 300	15 300	274	15 574
7	Electronic Data Processing—Expenses ..		39 400	29 370	..	29 370
8	Incidental expenses .. ..		10 000	9 964	..	9 964
9	Professional assistance .. ..		65 000	44 984	..	44 984
10	Costs—Companies (Special Investigations)		50 000	48 901	..	48 901
			472 730	435 595	274	435 869
3	<b>Other Services—</b>					
1	Companies Auditors Board—Fees and allowances .. ..		6 200	6 118	..	6 118
2	The National Corporation and Security Commission—Contribution towards expenses .. ..		80 000	61 661	..	61 661
3	Interstate Corporate Affairs Commission— Contribution towards expenses ..		25 300	17 667	..	17 667
			111 500	85 446	..	85 446
	<b>Total Division No. 362 ..</b>		<b>3 311 630</b>	<b>3 141 272</b>	<b>274</b>	<b>3 141 546</b>
363	<b>REGISTRAR OF ESTATE AGENTS, MONEY LENDERS AND FINANCE BROKERS</b>					
1	<b>Salaries and Payments in the nature of Salary—</b>					
2	Salaries and allowances .. ..		204 000	190 212	..	190 212
3	Overtime and penalty rates .. ..		1 300	1 294	..	1 294
			205 300	191 506	..	191 506
2	<b>General Expenses—</b>					
1	Travelling and subsistence .. ..		1 350	1 268	..	1 268
2	Office requisites and equipment, printing and stationery .. ..		1 610	1 606	..	1 606
3	Books and publications .. ..		160	160	128	288
4	Postal and telephone expenses .. ..		5 620	5 620	..	5 620
	<b>Carried forward</b>		<b>8 740</b>	<b>8 654</b>	<b>128</b>	<b>8 782</b>

FINANCE 1979-80

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
<b>ATTORNEY-GENERAL—<i>continued</i></b>						
363	<b>REGISTRAR OF ESTATE AGENTS, MONEY LENDERS AND FINANCE BROKERS—<i>continued</i></b>					
2	<b>General Expenses—<i>continued</i></b>					
		Brought forward	8 740	8 654	128	8 782
5		Motor vehicles—Purchase and running expenses .. .. .	1 400	1 368	..	1 368
6		Fuel, light, power and water .. .. .	4 770	4 770	195	4 965
8		Incidental expenses .. .. .	360	360	139	499
			15 270	15 151	462	15 613
3	<b>Other Services—</b>					
1		Estate Agents Committee—Fees and expenses .. .. .	4 210	1 994	..	1 994
<b>Total Division No. 363</b> ..			224 780	208 651	462	209 113
364	<b>RAFFLES AND BINGO PERMITS BOARD</b>					
1	<b>Salaries and Payments in the nature of Salary—</b>					
2		Salaries and allowances .. .. .	130 000	128 872	..	128 872
<b>Total Division No. 364</b> ..			130 000	128 872	..	128 872
365	<b>RENT CONTROL</b>					
1	<b>Salaries and Payments in the nature of Salary—</b>					
2		Salaries and allowances .. .. .	179 000	172 806	..	172 806
4		Payments in lieu of long service leave, retiring gratuities .. .. .	5 000	4 844	..	4 844
			184 000	177 650	..	177 650
2	<b>General Expenses—</b>					
1		Travelling and subsistence .. .. .	2 580	2 577	..	2 577
2		Office requisites and equipment, printing and stationery .. .. .	200	189	..	189
3		Books and publications .. .. .	350	349	..	349
4		Postal and telephone expenses .. .. .	570	340	..	340
8		Incidental expenses .. .. .	10	..	..	..
			3 710	3 455	..	3 455
<b>Total Division No. 365</b> ..			187 710	181 105	..	181 105

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
<b>ATTORNEY-GENERAL—<i>continued</i></b>						
366	<b>GOVERNMENT SHORTHAND WRITER</b>					
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. ..	272 425	272 424	..	272 424
	4	Payments in lieu of long service leave, retiring gratuities .. ..	1 625	..	..	..
			274 050	272 424	..	272 424
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	4 962	4 962	..	4 962
	2	Office requisites and equipment, printing and stationery .. ..	15 438	15 438	1 856	17 294
	3	Books and publications .. ..	100	56	..	56
	4	Postal and telephone expenses .. ..	1 400	1 204	..	1 204
	6	Fuel, light, power and water .. ..	2 950	2 950	60	3 010
	8	Incidental expenses .. ..	95 000	95 000	55 448	150 448
			119 850	119 610	57 364	176 974
		<b>Total Division No. 366 ..</b>	<b>393 900</b>	<b>392 034</b>	<b>57 364</b>	<b>449 398</b>
368	<b>PUBLIC TRUSTEE</b>					
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. ..	2 419 843	2 419 842	..	2 419 842
	3	Overtime and penalty rates .. ..	20 700	19 821	..	19 821
	4	Payments in lieu of long service leave, retiring gratuities .. ..	70 000	61 516	..	61 516
			2 510 543	2 501 180	..	2 501 180
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	3 610	3 580	..	3 580
	2	Office requisites and equipment, printing and stationery .. ..	48 504	42 850	..	42 850
	3	Books and publications .. ..	4 370	3 750	..	3 750
	4	Postal and telephone expenses .. ..	61 196	61 195	..	61 195
	7	Electronic Data Processing—Expenses .. ..	4 550	2 523	..	2 523
	8	Incidental expenses .. ..	31 500	31 092	..	31 092
	9	Publicity .. ..	3 500	2 830	..	2 830
			157 230	147 820	..	147 820
		<b>Total Division No. 368</b>	<b>2 667 773</b>	<b>2 649 000</b>	<b>..</b>	<b>2 649 000</b>
		<b>TOTAL ATTORNEY-GENERAL</b>	<b>44 120 745</b>	<b>43 760 579</b>	<b>577 035</b>	<b>44 337 613</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
	<b>TREASURER</b>					
400	<b>TREASURY</b>					
1	<b>Salaries and Payments in the nature of Salary—</b>					
1	Director of Finance—Salary (\$45 173) and allowance (\$2 000) .. .. .					
			46 037	46 037	1 136	47 173
2	Salaries and allowances .. .. .					
			1 556 764	1 556 764	..	1 556 764
3	Overtime and penalty rates .. .. .					
			25 400	25 284	..	25 284
4	Payments in lieu of long service leave, retiring gratuities .. .. .					
			30 000	12 392	..	12 392
			1 658 201	1 640 477	1 136	1 641 613
2	<b>General Expenses—</b>					
1	Travelling and subsistence .. .. .					
			14 150	14 150	4 413	18 563
2	Office requisites and equipment, printing and stationery .. .. .					
			52 632	52 632	23 922	76 554
3	Books and publications .. .. .					
			3 200	3 144	..	3 144
4	Postal and telephone expenses .. .. .					
			65 150	65 146	..	65 146
5	Motor vehicles—Purchase and running expenses .. .. .					
			4 800	4 113	..	4 113
7	Electronic Data Processing—Expenses .. .. .					
			90 768	90 768	..	90 768
8	Incidental expenses .. .. .					
			4 700	4 700	8 212	12 912
20	Pay-roll Tax .. .. .					
			432 000	431 482	..	431 482
			667 400	666 135	36 548	702 683
3	<b>Other Services—</b>					
1	Unforeseen Payments .. .. .					
			500	..	..	..
2	Refunds of moneys unclaimed over three months and transferred to the Consolidated Fund .. .. .					
			182 693	182 693	..	182 693
3	Payment to New Zealand Government in respect of subscriptions in New Zealand to Tattersall Consultations— including provision for exchange fluctuations .. .. .					
			151 689	151 689	..	151 689
4	Payment to Government of Tasmania in respect of subscriptions received by accredited representatives in Tasmania to Tattersall Consultations .. .. .					
			3 531 322	3 531 322	39 546	3 570 868
6	Cost of supplying copies of Statutes, Government Gazette, &c., to other Governments, &c. .. .. .					
			11 000	11 000	3 206	14 206
7	Interest on deposits, &c. .. .. .					
			6 070	6 070	..	6 070
8	Refunds of moneys paid for permits, licences, penalties, stamp duties, &c. .. .. .					
			29 352	29 351	..	29 351
		Carried forward	3 912 626	3 912 125	42 752	3 954 877

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>TREASURER—<i>continued</i></b>				
400		<b>TREASURY—<i>continued</i></b>				
3		<b>Other Services—<i>continued</i></b>				
		Brought forward	3 912 626	3 912 125	42 752	3 954 877
9		Payment to Government of Northern Territory in respect of subscriptions received by accredited representatives in the Northern Territory to Tattersall Consultations .. .. .	330 000	330 000	17 221	347 221
10		Emergency Relief and State Disaster Plan Account—Contribution .. .. .	10 000	10 000	..	10 000
11		Unemployed Workers Fare Concession Scheme .. .. .	1 000 000	100 968	..	100 968
12		Payment to Government Printing Office Working Account equivalent to revenue paid to the Consolidated Fund .. .. .	13 500 000	13 500 000	1 135 682 2 534	14 635 682 2 534
13		Cadetships—Fees and Allowances .. .. .				
14		Rail passes to incapacitated and blinded ex-members of the Defence Forces .. .. .	148 492	148 491	..	148 491
15		Life rail passes to winners of the Victoria Cross and the George Cross .. .. .	1 200	1 200	..	1 200
16		Commonwealth Grants Commission—Costs associated with Victorian inspections and hearings .. .. .	13 000	13 000	1 103	14 103
18		Rail passes to State Governor and staff, Members of Parliament, &c., Executive Councillors and Members of Parliaments of other States .. .. .	18 000	18 000	..	18 000
19		Rail passes to Members (Opening of Parliament), visitors, Officers of Parliament, &c. .. .. .	3 000	2 867	..	2 867
20		Life rail passes to ex-Members of Parliament .. .. .	19 500	19 068	..	19 068
21		Railway passes and freight, &c. .. .. .	250 071	240 070	..	240 070
22		Rent subsidy to Housing Commission in respect of house let to Mrs. A. M. Becker .. .. .	1 805	1 805	299	2 104
23		Pensioners' Rental Relief Trust Account—Contribution .. .. .	10 000	10 000	..	10 000
24		Payment to State Insurance Office in respect of Workers Compensation for first year Apprentices .. .. .	3 500 000	..	..	..
25		Payment to State Insurance Office in respect of Workers Compensation Insurance for Government employees (excluding Railways Department, State Rivers and Water Supply Commission and Forests Commission) .. .. .	15 000 000	15 000 000	8 138 930	23 138 930
		Carried forward	37 717 694	33 307 594	9 338 521	42 646 115



PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>TREASURER—<i>continued</i></b>				
400		<b>TREASURY—<i>continued</i></b>				
3		<b>Other Services—<i>continued</i></b>				
		Brought forward	37 717 694	33 307 594	9 338 521	42 646 115
26		Alexander Miller Memorial Homes Trust—Grant .. .. .	5 000	5 000	..	5 000
27		Australia Day Council—Grant .. .. .	12 500	12 500	..	12 500
29		British Memorial Foundation—Grant .. .. .	200	200	..	200
30		Catholic Family Planning Centre—Grant .. .. .	1 000	1 000	3 400	4 400
31		Commonwealth Parliamentary Association—Victoria Branch—Grant .. .. .	80 110	80 110	18 650	98 760
32		Federation of Victorian Walking Clubs—Grant .. .. .	750	750	..	750
33		Field Naturalists Club of Victoria—Grant .. .. .	1 500	1 500	..	1 500
34		Freedom from Hunger Campaign—Contribution .. .. .	22 500	22 500	..	22 500
35		Guide Dog Owners and Friends Association—Grant .. .. .	2 000	2 000	..	2 000
36		Victorian Medical Post-Graduate Education Foundation—Grant .. .. .	15 000	15 000	..	15 000
37		National Council of Women of Victoria—Grant .. .. .	11 000	11 000	..	11 000
38		National Safety Council—Grant .. .. .	54 000	54 000	..	54 000
39		Over Fifties Association—Grant .. .. .	2 000	2 000	..	2 000
40		Road Safety and Traffic Authority—Grant .. .. .	16 000	16 000	..	16 000
41		Royal Historical Society of Victoria—Contribution towards cost of printing magazine, &c. .. .. .	10 000	10 000	..	10 000
42		Royal Humane Society of Australasia—Grant .. .. .	1 000	1 000	..	1 000
43		Royal Institute of Public Administration—Grant .. .. .	600	600	..	600
44		Royal Society of Victoria—Grant towards publication of yearly volume, &c. .. .. .	3 750	3 750	..	3 750
45		St. John Ambulance Brigade—Grant (including \$4 500 towards cost of travel of members in uniform whilst on official duties) .. .. .	49 000	49 000	..	49 000
46		Victorian Natural Disasters Relief Account—Contribution .. .. .	..	..	2 500 000	2 500 000
47		Shrine of Remembrance Trustees—Grant .. .. .	27 400	18 191	..	18 191
48		Standards Association of Australia—Grant .. .. .	15 000	15 000	..	15 000
49		State Relief Committee—Grant .. .. .	157 000	157 000	25 736	182 736
		Carried forward	38 205 004	33 785 695	11 886 307	45 672 002

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>TREASURER—<i>continued</i></b>				
400		<b>TREASURY—<i>continued</i></b>				
3		<b>Other Services—<i>continued</i></b>				
		Brought forward	38 205 004	33 785 695	11 886 307	45 672 002
50		United Nations Association of Australia—Grant	3 000	3 000	..	3 000
51		United World Colleges (Australia) Trust—Grant	12 000	12 000	..	12 000
52		Victorian Council on the Ageing—Grant	20 000	20 000	30 000	50 000
53		Water Research Foundation of Australia Ltd.—Grant	15 000	15 000	..	15 000
56		Payments in respect of on-course totalizer dividends unclaimed after seven months	1 714	1 713	..	1 713
57		Productivity Promotion Council of Australia—Grant	1 000	1 000	..	1 000
58		Clarke Scholarship Fund—Contribution	500	500	..	500
59		Cost of Employment Schemes including The Special Youth Employment Training Program	4 500 000	4 500 000	..	4 500 000
60		Early Planning for Retirement Association—Grant	4 000	4 000	..	4 000
61		Purchase of Motor Vehicles for placement in Departments on the recommendation of the Victorian Government Motor Transport Committee	96 856	96 856	..	96 856
62		Payment to Railways Department in respect of rental of certain land by the Coburg City Council at Moreland	1 800	1 799	..	1 799
63		Victorian Irrigation Research and Promotion Organization Group—Grant	3 000	3 000	..	3 000
64		Victorian Family Council—Grant	3 000	3 000	500	3 500
65		The Herald's 1979 Blanket Appeal—Contribution	2 000	2 000	..	2 000
66		Half cost of consideration of Melbourne Wholesale Fruit and Vegetable Market	756 941	756 941	..	756 941
67		Inventor Association—Australia Limited—Grant	5 000	5 000	..	5 000
68		Australian Offshore Power Boat Club—Grant	25 000	25 000	..	25 000
69		National Conference for Rural Women—Contribution	2 000	2 000	..	2 000
70		International Conference on the Sociology of Culture—Contribution	3 000	3 000	..	3 000
71		Senior Detective Bob Lane Appeal—Contribution	10 000	10 000	..	10 000
		Carried forward	43 670 815	39 251 505	11 916 807	51 168 311

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>TREASURER—<i>continued</i></b>				
400		<b>TREASURY—<i>continued</i></b>				
	3	<b>Other Services—<i>continued</i></b>				
		Brought forward	43 670 815	39 251 505	11 916 807	51 168 311
	72	Great Circle Yacht Race 1980—Grant..	50 000	50 000	..	50 000
	73	Apex National Jubilee Convention— Grant .. .. .	7 000	7 000	..	7 000
	74	International Conference on Manufactu- ring Engineering—Contribution ..	5 000	5 000	..	5 000
	75	Fourth World Bowls Championship— Melbourne 1980—Contribution ..	10 000	10 000	..	10 000
	76	International Magnetospheric Symposi- um—Contribution .. .. .	5 000	5 000	..	5 000
	77	Payments pursuant to section 167c (ii) of the <i>Local Government (Municipal Employees Long Service Leave) Act 1974</i> .. .. .	25 000	25 000	7 278	32 278
	78	Victorian Disabled Motorists' Associa- tion—Grant .. .. .	3 000	..	..	..
	79	Triennial World Computer Congress— Contribution .. .. .	10 000	10 000	..	10 000
	80	Legacy Appeal Week 1979—Contribu- tion .. .. .	..	..	5 000	5 000
	81	Community Aid Abroad Appeal— Contribution .. .. .	..	..	10 000	10 000
	82	World Conference on Mission and Evangelism—Contribution .. .. .	..	..	10 000	10 000
	83	Herald Parcels for Pensioners Appeal— Contribution .. .. .	..	..	3 000	3 000
	84	Duke of Edinburgh's Fifth Common- wealth Study Conference, Canada 1980—Contribution .. .. .	..	..	3 000	3 000
	85	Contribution towards the cost of a third cargo of relief supplies sent by the Commonwealth Government to Kampuchea .. .. .	..	..	15 596	15 596
	86	Rotary International—Contribution towards cost of Uiver Weekend at Albury/Wodonga .. .. .	..	..	2 700	2 700
	87	St. Paul's Cathedral Centenary 1980— Contribution .. .. .	..	..	5 000	5 000
	88	Ex gratia refund of Probate Duty paid by the Public Trustee .. .. .	..	..	790	790
	89	Sixth United Nations Congress on Prevention of Crime and Treatment of Offenders—Contribution .. .. .	..	..	9 972	9 972
	91	Sir Robert Menzies Memorial Trust Appeal—Contribution .. .. .	..	..	100 000	100 000
	92	Victorian Public Service Railway Ticket Club Account—Advance to provide working capital for the purchase of yearly tickets .. .. .	..	..	36 753	36 753
		Carried forward	43 785 815	39 363 505	12 125 896	51 489 400

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>TREASURER—continued</b>				
400		<b>TREASURY—continued</b>				
	3	<b>Other Services—continued</b>				
		Brought forward	43 785 815	39 363 505	12 125 896	51 489 400
93		Austcare—1980 Refugee Week Appeal —Contribution .. .. .	..	..	25 000	25 000
94		Child Accident Prevention Foundation of Australia—Grant .. .. .	..	..	50 000	50 000
95		Contribution towards expenses of team at Handicapped Olympics, Holland 1980 .. .. .	..	..	1 500	1 500
98		Williamstown Rotary Club Retarded Persons Centre Appeal—Contribution .. .. .	..	..	1 000	1 000
99		Ex gratia payment to Estate of Late L. G. Wilby in recognizance of loss of retirement gratuity entitlements in being transferred from the Melbourne and Metropolitan Board of Works to the Country Roads Board under the terms of the <i>Metropolitan Bridges, Highways and Foreshores Act 1974</i> .. .. .	..	..	1 682	1 682
			43 785 815	39 363 505	12 205 078	51 568 583
		<b>Total Division No. 400</b> ..	46 111 416	41 670 117	12 242 761	53 912 878
401		<b>PAYMENTS TO THE COMMON- WEALTH GOVERNMENT ON ACCOUNT OF LOANS AND AD- VANCES</b>				
	3	<b>Other Services—</b>				
	1	Commonwealth—State Housing Agree- ment (Servicemen) Act 1972—Instal- ments of principal and interest ..	1 976 770	1 976 770	..	1 976 770
	2	Commonwealth Housing Assistance Act 1972—Instalments of principal and interest .. .. .	68 600	68 579	..	68 579
	3	Shepparton Preserving Company—In- stalments of principal and interest received from the company .. .. .	590 000	589 313	..	589 313
	4	Marginal Dairy Farms—Instalments of principal and interest .. .. .	1 990 000	1 861 795	..	1 861 795
	5	Dartmouth Reservoir Agreement Act 1970—Interest .. .. .	843 000	842 725	..	842 725
	6	Rural Reconstruction Scheme—Instal- ments of principal and interest .. .. .	5 109 604	4 782 578	..	4 782 578
	7	Sewerage Agreements Acts—Instalments of principal and interest .. .. .	7 386 000	7 385 571	..	7 385 571
		Carried forward	17 963 974	17 507 331	..	17 507 331

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
	<b>TREASURER—<i>continued</i></b>					
401	<b>PAYMENTS TO THE COMMONWEALTH GOVERNMENT ON ACCOUNT OF LOANS AND ADVANCES—<i>continued</i></b>					
3	<b>Other Services—<i>continued</i></b>					
		Brought forward	17 963 974	17 507 331	..	17 507 331
8		State Grants (Fruit Canneries) Act 1976—Instalments of principal and interest .. .. .	528 000	525 326	..	525 326
9		States Grants (Beef Industry) Act 1975—Instalments of principal and interest .. .. .	349 026	349 026	..	349 026
10		Softwood Forestry Agreement Act—Instalments of principal and interest .. .. .	62 000	62 000	42	62 042
11		Land Commissions (Financial Assistance) Act 1973—Emerald Hill—Instalments of principal and interest .. .. .	630 000	628 836	..	628 836
12		Albury-Wodonga Development (Financial Assistance) Act 1973—Instalments of principal and interest .. .. .	..	..	6 609	6 609
		<b>Total Division No. 401</b> .. .. .	<b>19 533 000</b>	<b>19 072 518</b>	<b>6 651</b>	<b>19 079 169</b>
403	<b>ADVANCE TO TREASURER</b>					
1	To enable the Treasurer to meet urgent claims that may arise before Parliamentary sanction therefor is obtained, which will afterwards be submitted for Parliamentary Authority Deduct total amount of payments listed in column 3 (Treasurer's Advance—Division No. 403) and brought to account under the relevant Divisions					
			95 500 000	95 499 859	..	..
			..	95 499 859	..	..
		<b>Total Division No. 403</b> .. .. .	<b>95 500 000</b>	<b>..</b>	<b>..</b>	<b>..</b>
412	<b>TENDER BOARD</b>					
1	<b>Salaries and Payments in the nature of Salary—</b>					
2		Salaries and allowances .. .. .	121 766	121 766	992	122 758
3		Overtime and penalty rates .. .. .	1 400	1 129	..	1 129
			123 166	122 895	992	123 887
2	<b>General Expenses—</b>					
1		Travelling and subsistence .. .. .	1 380	538	..	538
2		Office requisites and equipment, printing and stationery .. .. .	10 900	9 603	..	9 603
3		Books and publications .. .. .	270	257	..	257
4		Postal and telephone expenses .. .. .	800	792	..	792
5		Motor vehicles—Purchase and running expenses .. .. .	1 150	1 056	..	1 056
8		Incidental expenses .. .. .	2 000	1 966	..	1 966
		<b>Carried forward</b>	<b>16 500</b>	<b>14 212</b>	<b>..</b>	<b>14 212</b>

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>TREASURER—<i>continued</i></b>				
412		<b>TENDER BOARD—<i>continued</i></b>				
	2	<b>General Expenses—<i>continued</i></b>				
		Brought forward	16 500	14 212	..	14 212
	9	Transport and other cartage expenses including stacking, cooerage and bond storage charges .. ..	625 000	624 991	..	624 991
			641 500	639 204	..	639 204
	3	<b>Other Services—</b>				
	1	Allowance to Chairman .. ..	3 230	3 230	..	3 230
		<b>Total Division No. 412</b> ..	767 896	765 329	992	766 320
415		<b>STATE SUPERANNUATION BOARD</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. ..	1 078 862	1 078 862	..	1 078 862
	3	Overtime and penalty rates .. ..	21 500	15 569	..	15 569
	4	Payments in lieu of long service leave, retiring gratuities .. ..	1 106	..	..	..
			1 101 468	1 094 431	..	1 094 431
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	9 200	3 940	..	3 940
	2	Office requisites and equipment, printing and stationery .. ..	49 050	49 050	..	49 050
	3	Books and publications .. ..	700	628	..	628
	4	Postal and telephone expenses .. ..	182 326	182 325	..	182 325
	5	Motor vehicles—Purchase and running expenses .. ..	2 200	2 200	597	2 797
	7	Electronic Data Processing—Expenses	750 000	750 000	..	750 000
	8	Incidental expenses .. ..	1 000	991	..	991
	9	Medical examination fees .. ..	270 674	227 218	..	227 218
			1 265 150	1 216 353	597	1 216 949
	3	<b>Other Services—</b>				
	1	State Superannuation Board—Allowances to members .. ..	22 300	21 600	..	21 600
	2	Additions to pensions payable pursuant to Act No. 3408, Section 36 .. ..	3 350	3 054	..	3 054
	3	To supplement annual subsidy to the Royal Mint .. ..	29 150	28 849	..	28 849
	4	Allowances to sufferers from miners' phthisis and payments in connection therewith .. ..	30 000	28 405	..	28 405
			84 800	81 908	..	81 908
		<b>Total Division No. 415</b> ..	2 451 418	2 392 692	597	2 393 289

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>TREASURER—<i>continued</i></b>				
421		<b>TAXATION OFFICE</b>				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances .. .. .	3 876 000	3 658 101	..	3 658 101
	3	Overtime and penalty rates .. .. .	86 304	86 304	..	86 304
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	88 696	76 255	..	76 255
			4 051 000	3 820 659	..	3 820 659
	2	General Expenses—				
	1	Travelling and subsistence .. .. .	23 552	23 552	..	23 552
	2	Office requisites and equipment, printing and stationery .. .. .	110 265	110 265	..	110 265
	3	Books and publications .. .. .	3 000	2 301	..	2 301
	4	Postal and telephone expenses .. .. .	152 765	152 764	..	152 764
	6	Fuel, light, power and water .. .. .	22 150	22 131	..	22 131
	7	Electronic Data Processing—Expenses .. .. .	963 418	963 418	337 083	1 300 501
	8	Incidental expenses .. .. .	15 600	15 600	10 790	26 390
			1 290 750	1 290 032	347 873	1 637 904
	3	Other Services—				
	1	Municipal valuations .. .. .	100 000	84 128	..	84 128
	2	Probate Duty Hardship Relief Board—Members' Fees .. .. .	..	..	960	960
			100 000	84 128	960	85 088
		<b>Total Division No. 421</b> .. .. .	<b>5 441 750</b>	<b>5 194 818</b>	<b>348 833</b>	<b>5 543 651</b>
424		<b>STAMP DUTIES</b>				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances .. .. .	1 984 886	1 984 886	182 539	2 167 425
	3	Overtime and penalty rates .. .. .	13 000	13 000	3 232	16 232
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	61 587	61 587	..	61 587
			2 059 473	2 059 473	185 771	2 245 244
	2	General Expenses—				
	1	Travelling and subsistence .. .. .	14 517	14 516	..	14 516
	2	Office requisites and equipment, printing and stationery .. .. .	190 068	190 068	..	190 068
	3	Books and publications .. .. .	2 939	2 939	..	2 939
	4	Postal and telephone expenses .. .. .	80 350	80 350	35 828	116 178
	5	Motor vehicles—Purchase and running expenses .. .. .	1 300	1 300	298	1 598
	6	Fuel, light, power and water .. .. .	22 200	22 200	491	22 691
	7	Electronic Data Processing—Expenses .. .. .	14 124	14 124	..	14 124
	8	Incidental expenses .. .. .	7 000	7 000	641	7 641
	9	Commission on sale of duty stamps, &c. .. .. .	647 252	647 252	10 775	658 027
			979 750	979 748	48 033	1 027 781

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>TREASURER—<i>continued</i></b>				
424		<b>STAMP DUTIES—<i>continued</i></b>				
	3	<b>Other Services—</b>				
	1	Bookmakers' and Bookmakers' Clerks' Committee—Fees of members ..	7 800	7 800	479	8 279
		<b>Total Division No. 424 ..</b>	<b>3 047 023</b>	<b>3 047 021</b>	<b>234 283</b>	<b>3 281 304</b>
		<b>TOTAL TREASURER ..</b>	<b>172 852 503</b>	<b>72 142 494</b>	<b>12 834 117</b>	<b>84 976 611</b>



Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
<b>CONSERVATION</b>						
435	<b>MINISTRY FOR CONSERVATION</b>					
1	<b>Salaries and Payments in the nature of Salary—</b>					
1	Director of Conservation—Salary (\$42 583) and allowance (\$1 750) ..					
			43 260	43 260	1 073	44 333
2	Salaries and allowances .. .. .					
			1 814 166	1 814 166	..	1 814 166
3	Overtime and penalty rates .. .. .					
			10 300	10 295	..	10 295
4	Payments in lieu of long service leave, retiring gratuities .. .. .					
			30 000	14 238	..	14 238
			1 897 726	1 881 958	1 073	1 883 031
2	<b>General Expenses</b>					
1	Travelling and subsistence .. .. .					
			24 580	24 032	..	24 032
2	Office requisites and equipment, printing and stationery .. .. .					
			26 500	26 493	..	26 493
3	Books and publications .. .. .					
			31 000	30 989	..	30 989
4	Postal and telephone expenses .. .. .					
			114 078	114 078	831	114 909
5	Motor vehicles—Purchase and running expenses .. .. .					
			23 100	23 022	..	23 022
6	Fuel, light, power and water .. .. .					
			25 700	25 700	6 978	32 678
7	Electronic Data Processing—Expenses .. .. .					
			52 562	52 562	..	52 562
8	Incidental expenses .. .. .					
			16 060	16 060	..	16 060
9	Information and Education programs .. .. .					
			65 000	64 983	..	64 983
20	Pay-roll Tax .. .. .					
			601 000	601 000	1 474	602 474
			979 580	978 919	9 283	988 202
3	<b>Other Services—</b>					
1	Environment Protection Appeal Board—Chairman's salary and Members' fees .. .. .					
			34 400	33 717	..	33 717
2	National Parks Fund (Act No. 8702)—Payment .. .. .					
			3 242 000	3 234 500	..	3 234 500
3	Zoological Board of Victoria, Werribee Fauna Park—Grant .. .. .					
			113 000	113 000	..	113 000
4	National Trust of Australia (Victoria)—Grant .. .. .					
			45 000	45 000	..	45 000
5	Zoological Board of Victoria, Sir Colin Mackenzie Fauna Park—Grant .. .. .					
			96 000	96 000	6 772	102 772
6	Animal Welfare League—Grant .. .. .					
			2 000	2 000	..	2 000
7	Keep Australia Beautiful Council—Grant .. .. .					
			100 000	100 000	..	100 000
8	Conservation Council of Victoria—Grant .. .. .					
			10 000	10 000	..	10 000
9	Zoological Board of Victoria—Grant .. .. .					
			612 000	612 000	13 476	625 476
10	Environmental Study Programmes—Expenses .. .. .					
			2 301 000	2 293 376	..	2 293 376
		Carried forward	6 555 400	6 539 593	20 248	6 559 841

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>CONSERVATION—continued</b>				
435		<b>MINISTRY FOR CONSERVATION— continued</b>				
	3	<b>Other Services—continued</b>				
		Brought forward	6 555 400	6 539 593	20 248	6 559 841
	11	Victoria Conservation Trust—Grant ..	79 600	79 600	..	79 600
	12	Environment Studies Association of Victoria—Grant .. .. .	20 000	20 000	7 500	27 500
	13	Grant to the Natural Resources Con- servation League in connexion with State-wide tree planting scheme and educational activities .. .. .	10 000	10 000	..	10 000
	14	Australian Environment Council Fund —Contribution .. .. .	14 000	13 930	..	13 930
	15	Victorian National Parks Association— Grant .. .. .	5 000	5 000	..	5 000
	16	Marine Science Laboratory, Queenscliff —Relocation Expenses .. .. .	300 000	85 878	..	85 878
	17	Study and Protection of Port Phillip Bay Fund—Contribution .. .. .	60 000	60 000	..	60 000
	18	Coolart Estate, Balnarring—Expenses ..	34 000	34 000	..	34 000
	19	Victorian Institute of Marine Sciences— Grant .. .. .	70 100	70 100	..	70 100
	20	Royal Society for the Prevention of Cruelty to Animals—Grant .. .. .	160 000	160 000	..	160 000
	21	Nyerimalang Reserve—Expenses .. .. .	19 000	19 000	..	19 000
	22	Council of the Ecological Society of Australia—Grant .. .. .	5 000	5 000	..	5 000
	24	Allowance to meet expenses incurred in connexion with the overseas visit of the Honourable W. V. Houghton, M.L.C., Minister for Conservation ..	..	..	1 106	1 106
	25	The Lost Dogs' Home—Subsidy towards injections for unwanted animals .. .. .	..	..	21 400	21 400
			7 332 100	7 102 101	50 253	7 152 354
		<b>Total Division No. 435 ..</b>	<b>10 209 406</b>	<b>9 962 978</b>	<b>60 609</b>	<b>10 023 587</b>
437		<b>ENVIRONMENT PROTECTION AUTHORITY</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	3 136 614	3 101 862	..	3 101 862
	3	Overtime and penalty rates .. .. .	32 517	32 516	..	32 516
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	12 869	12 868	..	12 868
			3 182 000	3 147 247	..	3 147 247
	2	<b>General Expenses</b>				
	1	Travelling and subsistence .. .. .	43 500	43 500	12 944	56 444
	2	Office requisites and equipment, printing and stationery .. .. .	54 800	54 788	..	54 788
		<b>Carried forward</b>	<b>98 300</b>	<b>98 288</b>	<b>12 944</b>	<b>111 232</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>CONSERVATION—<i>continued</i></b>				
437		<b>ENVIRONMENT PROTECTION AUTHORITY—<i>continued</i></b>				
	2	<b>General Expenses—<i>continued</i></b>				
		Brought forward	98 300	98 288	12 944	111 232
3		Books and publications .. .. .	6 700	6 695	..	6 695
4		Postal and telephone expenses .. .. .	22 500	22 464	..	22 464
5		Motor vehicles—Purchase and running expenses .. .. .	114 000	114 000	4 654	118 654
6		Fuel, light, power and water .. .. .	8 000	8 000	..	8 000
7		Electronic Data Processing—Expenses .. .. .	32 000	31 999	..	31 999
8		Incidental expenses .. .. .	42 000	41 849	..	41 849
9		Laboratory services, scientific assistance, materials, &c. .. .. .	522 000	521 890	..	521 890
10		Publicity .. .. .	43 000	42 983	..	42 983
			888 500	888 170	17 597	905 767
	3	<b>Other Services—</b>				
1		Environment Protection Council .. .. .	5 100	5 087	..	5 087
3		Protection Agencies—Contribution towards additional costs incurred in carrying out any duties or functions imposed upon or delegated to them by or under the <i>Environment Protection Act 1970</i> (No. 8056) or in carrying out research for the purposes of that Act .. .. .	1 675 000	1 675 000	..	1 675 000
			1 680 100	1 680 087	..	1 680 087
		<b>Total Division No. 437 .. .. .</b>	<b>5 750 600</b>	<b>5 715 503</b>	<b>17 597</b>	<b>5 733 101</b>
439		<b>SOIL CONSERVATION AUTHORITY</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
2		Salaries and allowances .. .. .	2 645 368	2 645 368	..	2 645 368
4		Payments in lieu of long service leave, retiring gratuities .. .. .	20 000	20 000	3 633	23 633
			2 665 368	2 665 368	3 633	2 669 000
	2	<b>General Expenses—</b>				
1		Travelling and subsistence .. .. .	74 500	74 460	..	74 460
2		Office requisites and equipment, printing and stationery .. .. .	20 878	20 877	..	20 877
3		Books and publications .. .. .	50 300	49 906	..	49 906
4		Postal and telephone expenses .. .. .	88 484	88 484	7 642	96 126
5		Motor vehicles—Purchase and running expenses .. .. .	202 000	201 990	..	201 990
		Carried forward	436 162	435 717	7 642	443 359

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>CONSERVATION—<i>continued</i></b>				
439		<b>SOIL CONSERVATION AUTHORITY</b> <i>—continued</i>				
2		<b>General Expenses—<i>continued</i></b>				
		Brought forward	436 162	435 717	7 642	443 359
8		Incidental expenses .. .. .	10 400	10 356	..	10 356
9		Laboratory and other equipment ..	4 688	4 688	..	4 688
10		Publicity .. .. .	20 100	19 953	..	19 953
			471 350	470 713	7 642	478 355
3		<b>Other Services—</b>				
1		District Advisory Committees—Fees and travelling expenses of members..	5 000	5 000	1 095	6 095
		<b>Total Division No. 439</b> ..	<b>3 141 718</b>	<b>3 141 081</b>	<b>12 370</b>	<b>3 153 450</b>
441		<b>FISHERIES AND WILDLIFE</b>				
1		<b>Salaries and Payments in the nature of Salary—</b>				
2		Salaries and allowances .. .. .	2 647 000	2 533 626	..	2 533 626
3		Overtime and penalty rates .. .. .	38 500	38 500	..	38 500
4		Payments in lieu of long service leave, retiring gratuities .. .. .	50 000	31 312	..	31 312
			2 735 500	2 603 438	..	2 603 438
2		<b>General Expenses—</b>				
1		Travelling and subsistence .. .. .	144 000	141 092	..	141 092
2		Office requisites and equipment, printing and stationery .. .. .	29 000	28 859	..	28 859
3		Books and publications .. .. .	6 700	6 489	..	6 489
4		Postal and telephone expenses .. .. .	56 600	56 596	..	56 596
5		Motor vehicles—Purchase and running expenses .. .. .	185 000	184 976	..	184 976
6		Fuel, light, power and water .. .. .	32 800	32 727	..	32 727
7		Electronic Data Processing—Expenses ..	16 000	15 997	..	15 997
8		Incidental expenses .. .. .	21 500	21 489	..	21 489
10		Publicity .. .. .	26 500	26 500	..	26 500
11		Laboratory and other equipment and expenses .. .. .	17 100	17 080	..	17 080
			535 200	531 805	..	531 805
3		<b>Other Services—</b>				
1		European Carp Study—Expenses ..	190 000	189 288	..	189 288
2		Ballarat Fish Acclimatization Society— Grant .. .. .	2 400	2 400	..	2 400
8		Licensing Appeals Tribunal—Fees and expenses of members .. .. .	1 500	1 019	..	1 019
		Carried forward	193 900	192 707	..	192 707

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>CONSERVATION—<i>continued</i></b>				
441		<b>FISHERIES AND WILDLIFE—<i>continued</i></b>				
3		<b>Other Services—<i>continued</i></b>				
		Brought forward	193 900	192 707	..	192 707
9		Fisheries Management Committee— Fees and expenses of members .. ..	5 900	5 893	..	5 893
10		Commercial Fisheries Licensing Panel— Fees and expenses of members .. ..	7 200	6 374	..	6 374
11		Wildlife Management Fund—Contri- bution .. ..	705 000	705 000	..	705 000
12		Fisheries Research Fund—Contribution	20 000	20 000	..	20 000
13		Victorian Recreational Fisherman's Advisory Council—Fees and expenses of members .. ..	..	..	2 647	2 647
			932 000	929 974	2 647	932 622
		<b>Total Division No. 441 ..</b>	<b>4 202 700</b>	<b>4 065 217</b>	<b>2 647</b>	<b>4 067 864</b>
442		<b>PORT PHILLIP AUTHORITY</b>				
1		<b>Salaries and Payments in the nature of Salary—</b>				
2		Salaries and allowances .. ..	105 000	103 529	..	103 529
2		<b>General Expenses—</b>				
1		Travelling and subsistence .. ..	1 950	1 941	..	1 941
2		Office requisites and equipment, printing and stationery .. ..	6 000	5 947	..	5 947
4		Postal and telephone expenses .. ..	900	899	..	899
5		Motor vehicles—Purchase and running expenses .. ..	6 100	5 048	..	5 048
8		Incidental expenses .. ..	300	299	..	299
			15 250	14 134	..	14 134
		<b>Total Division No. 442 ..</b>	<b>120 250</b>	<b>117 663</b>	<b>..</b>	<b>117 663</b>
443		<b>LAND CONSERVATION COUNCIL</b>				
1		<b>Salaries and Payments in the nature of Salary—</b>				
2		Salaries and allowances .. ..	310 000	302 911	..	302 911
3		Overtime and penalty rates .. ..	3 850	3 850	995	4 845
			313 850	306 761	995	307 756
2		<b>General Expenses—</b>				
1		Travelling and subsistence .. ..	10 275	8 298	..	8 298
2		Office requisites and equipment, printing and stationery .. ..	16 000	11 369	..	11 369
		Carried forward	26 275	19 667	..	19 667

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—continued  
ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
<b>CONSERVATION—continued</b>						
443	<b>LAND CONSERVATION COUNCIL— continued</b>					
2	<b>General Expenses—continued</b>					
		Brought forward	26 275	19 667	..	19 667
3		Books and publications .. ..	500	492	..	492
4		Postal and telephone expenses .. ..	12 000	7 879	..	7 879
5		Motor vehicles—Purchase and running expenses .. ..	12 500	11 987	..	11 987
6		Fuel, light, power and water .. ..	2 650	2 650	354	3 004
8		Incidental expenses .. ..	15 700	8 383	..	8 383
9		Costs incurred in carrying out investi- gation, &c. under the provisions of the <i>Land Conservation Act 1970, Sec. 6.</i> ..	34 700	26 671	..	26 671
10		Production of Land Conservation Reports .. ..	138 500	44 148	..	44 148
			242 825	121 876	354	122 230
3	<b>Other Services—</b>					
1		Land Conservation Council—Fees .. ..	4 000	1 718	..	1 718
		<b>Total Division No. 443</b> .. ..	560 675	430 355	1 349	431 704
444	<b>VICTORIA ARCHAEOLOGICAL SURVEY</b>					
1	<b>Salaries and Payments in the nature of Salary—</b>					
2		Salaries and allowances .. ..	130 000	113 956	..	113 956
3		Overtime and penalty rates .. ..	2 500	2 500	..	2 500
			132 500	116 456	..	116 456
2	<b>General Expenses—</b>					
1		Travelling and subsistence .. ..	16 500	16 385	..	16 385
2		Office requisites and equipment, printing and stationery .. ..	16 466	16 319	..	16 319
3		Books and publications .. ..	800	775	..	775
4		Postal and telephone expenses .. ..	7 150	7 150	..	7 150
5		Motor vehicles—Purchase and running expenses .. ..	14 284	14 283	..	14 283
6		Fuel, light, power and water .. ..	2 300	2 300	1 325	3 625
8		Incidental expenses .. ..	6 200	6 125	..	6 125
9		Buildings, fittings, furniture, equipment, &c.—Maintenance, repairs, altera- tions and renewals .. ..	15 750	15 746	..	15 746
			79 450	79 083	1 325	80 408
		<b>Total Division No. 444</b> .. ..	211 950	195 538	1 325	196 864
		<b>TOTAL CONSERVATION</b> .. ..	24 197 299	23 628 335	95 898	23 724 233

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—*continued*  
 ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>LANDS</b>				
450		<b>CROWN LANDS ADMINISTRATION</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Secretary—Salary (\$38 348) and allowance (\$1 750) .. .. .	39 135	39 135	963	40 098
	2	Salaries and allowances .. .. .	5 932 582	5 932 581	..	5 932 581
	3	Overtime and penalty rates .. .. .	62 700	62 700	..	62 700
	4	Payments in lieu of long service leave, retiring gratuities.. .. .	90 000	64 136	..	64 136
			6 124 417	6 098 553	963	6 099 516
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	400 468	391 038	..	391 038
	2	Office requisites and equipment, printing and stationery .. .. .	85 700	85 700	837	86 537
	3	Books and publications .. .. .	5 640	5 638	..	5 638
	4	Postal and telephone expenses .. .. .	169 934	169 934	..	169 934
	5	Motor vehicles—Purchase and running expenses .. .. .	74 464	74 463	..	74 463
	6	Fuel, light, power and water .. .. .	13 200	12 959	..	12 959
	7	Electronic Data Processing—Expenses .. .. .	5 000	3 507	..	3 507
	8	Incidental expenses .. .. .	51 564	51 563	..	51 563
	9	Fees for registration of powers of attorney and liens on crops, registration and discharge of mortgages, commission on sales of land, commission on royalties .. .. .	13 300	13 300	..	13 300
	20	Pay-roll Tax .. .. .	991 000	979 942	..	979 942
			1 810 270	1 788 044	837	1 788 881
	3	<b>Other Services—</b>				
	1	Costs and expenses incurred in administering and in carrying out the provisions of the Vermin and Noxious Weeds Acts .. .. .	10 670 828	10 670 828	305 950	10 976 778
	2	Rebates to purchasers of wire netting whose holdings adjoin unoccupied Crown lands .. .. .	390	390	..	390
	3	Payment to Lough Calvert Drainage Trust of an amount equivalent to rents received from flooded area .. .. .	1 800	1 795	..	1 795
		Carried forward	10 673 018	10 673 013	305 950	10 978 963

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>LANDS—<i>continued</i></b>				
450		<b>CROWN LANDS ADMINISTRATION—<i>continued</i></b>				
	3	<b>Other Services—<i>continued</i></b>				
		Brought forward	10 673 018	10 673 013	305 950	10 978 963
	4	Payment to Committee of Management of the St. Kilda Foreshore Reserves of an amount equivalent to rents received from certain foreshore leases ..	19 880	19 880	..	19 880
	5	Maintenance, improvements and management of Buchan Caves and Park ..	28 400	28 400	1 789	30 189
	6	Repairs, alterations and maintenance of Crown property (including cost of maintaining improvements on closer settlement land vacant or held under purely temporary lease) ..	38 500	38 485	..	38 485
	7	Mount Dandenong Lands Act Reserves Fund—contribution towards operation, maintenance and development..	..	..	29 000	29 000
	8	Yarra Bend Park Trust—Grant ..	30 000	30 000	..	30 000
	9	Erskine House, Lorne—Contribution towards operating expenses ..	308 782	308 781	..	308 781
			11 098 580	11 098 559	336 739	11 435 298
		<b>Total Division No. 450 ..</b>	<b>19 033 267</b>	<b>18 985 155</b>	<b>338 539</b>	<b>19 323 695</b>
456		<b>SURVEY</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. ..	4 402 473	4 402 473	..	4 402 473
	3	Overtime and penalty rates .. ..	16 450	16 450	..	16 450
	4	Payments in lieu of long service leave, retiring gratuities.. ..	25 000	20 215	..	20 215
			4 443 923	4 439 137	..	4 439 137
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	431 742	428 111	..	428 111
	2	Office requisites and equipment, printing and stationery .. ..	31 229	31 229	..	31 229
	3	Books and publications .. ..	950	942	..	942
	4	Postal and telephone expenses .. ..	4 370	4 370	75	4 445
	5	Motor vehicles—Purchase and running expenses .. ..	149 529	149 528	..	149 528
	6	Fuel, light, power and water .. ..	1 030	1 000	..	1 000
	8	Incidental expenses .. ..	1 700	1 375	..	1 375
	9	Survey photographic equipment, &c. ..	120 300	120 299	..	120 299
			740 850	736 854	75	736 929



PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>LANDS—<i>continued</i></b>				
456		<b>SURVEY—<i>continued</i></b>				
	3	<b>Other Services—</b>				
	1	Cadastral and aerial survey including the preparation of maps, &c. . . . .	331 000	330 986	..	330 986
	2	Contribution towards expenses of Sur- veyors Board . . . . .	3 750	3 750	..	3 750
	3	Place Names Committee—Fees and expenses . . . . .	750	406	..	406
	4	Cadetships—Fees and allowances . . . . .	7 950	7 938	..	7 938
	5	Nationwide Map Week—Contribution . . . . .	7 000	6 741	..	6 741
			350 450	349 821	..	349 821
		<b>Total Division No. 456</b> ..	5 535 223	5 525 812	75	5 525 887
459		<b>BOTANIC AND DOMAIN GARDENS AND NATIONAL HERBARIUM</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances . . . . .	1 047 369	1 001 174	..	1 001 174
	3	Overtime and penalty rates . . . . .	40 231	40 231	..	40 231
	4	Payments in lieu of long service leave, retiring gratuities . . . . .	10 000	10 000	637	10 637
			1 097 600	1 051 404	637	1 052 041
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence . . . . .	6 250	6 249	..	6 249
	2	Office requisites and equipment, printing and stationery . . . . .	18 500	18 148	..	18 148
	3	Books and publications . . . . .	26 300	26 292	..	26 292
	4	Postal and telephone expenses . . . . .	8 400	8 400	100	8 500
	5	Motor vehicles—Purchase and running expenses . . . . .	13 800	13 105	..	13 105
	6	Fuel, light, power and water . . . . .	21 400	21 400	1 931	23 331
	8	Incidental expenses . . . . .	14 500	14 487	..	14 487
	9	Tools, equipment, materials, &c. . . . .	42 600	42 596	..	42 596
			151 750	150 676	2 031	152 707
	3	<b>Other Services—</b>				
	1	Matthew Flinders Bi-Centenary— Scientific Scholarship . . . . .	4 200	4 200	..	4 200
	2	Botanic and Domain Gardens Kiosk— Operating expenses . . . . .	246 000	246 000	24 997	270 997
			250 200	250 200	24 997	275 197
		<b>Total Division No. 459</b> ..	1 499 550	1 452 280	27 664	1 479 944
		<b>TOTAL LANDS</b> ..	26 068 040	25 963 248	366 278	26 329 526

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—continued  
ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
<b>PUBLIC WORKS</b>						
480	<b>PUBLIC WORKS</b>					
1	<b>Salaries and Payments in the nature of Salary—</b>					
1	Director-General of Public Works— Salary (\$45 173) and allowance (\$2 000) .. .. .					
			46 037	46 037	1 136	47 173
2	Salaries and allowances .. .. .					
			18 547 173	18 448 546	..	18 448 546
3	Overtime and penalty rates .. .. .					
			170 600	125 405	..	125 405
4	Payments in lieu of long service leave, retiring gratuities .. .. .					
			277 827	277 827	..	277 827
			19 041 637	18 897 814	1 136	18 898 950
2	<b>General Expenses—</b>					
1	Travelling and subsistence .. .. .					
			622 734	622 734	101 853	724 587
2	Office requisites and equipment, printing and stationery .. .. .					
			300 500	300 500	14 982	315 482
3	Books and publications .. .. .					
			35 000	34 971	..	34 971
4	Postal and telephone expenses .. .. .					
			193 500	193 500	10 999	204 499
7	Electronic Data Processing—Expenses .. .. .					
			193 266	193 265	..	193 265
8	Incidental expenses .. .. .					
			123 000	123 000	15 498	138 498
20	Pay-roll Tax .. .. .					
			1 320 000	1 320 000	20 657	1 340 657
			2 788 000	2 787 970	163 990	2 951 961
3	<b>Other Services—</b>					
1	Public Offices and Buildings—Lighting, heating, cleaning and other main- tenance expenses, minor repairs .. .. .					
			6 950 000	6 950 000	266 639	7 216 639
2	Rents and allowances in lieu thereof .. .. .					
			16 900 000	16 900 000	249 639	17 149 639
3	Municipal and other authorities—Rates and charges .. .. .					
			1 014 550	1 014 550	..	1 014 550
4	Telephonic communications—Provision, maintenance and other expenses .. .. .					
			1 500 000	1 499 999	..	1 499 999
5	Storeyards—Operating expenses .. .. .					
			892 450	892 450	17 641	910 091
6	Murray levees—Repairs and other expenses .. .. .					
			9 400	9 399	..	9 399
7	Cadetships—Fees and allowances .. .. .					
			11 000	10 074	..	10 074
8	Government Buildings Advisory Council —Fees and allowances .. .. .					
			9 000	8 152	..	8 152
10	Petrol Distribution Centre—Operating costs .. .. .					
			57 800	57 800	2 193	59 993
11	Petrol Distribution Centre—Payment for stock purchases .. .. .					
			570 000	570 000	112 000	682 000
12	Public Works Department Garage— Operating expenses .. .. .					
			378 000	378 000	5 597	383 597
		Carried forward	28 292 200	28 290 424	653 708	28 944 133

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>PUBLIC WORKS—<i>continued</i></b>				
480		<b>PUBLIC WORKS—<i>continued</i></b>				
	3	<b>Other Services—<i>continued</i></b>				
		Brought forward	28 292 200	28 290 424	653 708	28 944 133
	14	Windsor Hotel—Payments under leasing arrangements .. .. .	62 900	62 899	..	62 899
			28 355 100	28 353 323	653 708	29 007 031
		<b>Total Division No. 480 ..</b>	<b>50 184 737</b>	<b>50 039 107</b>	<b>818 835</b>	<b>50 857 942</b>
490		<b>PORTS AND HARBORS</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	2 189 523	2 174 604	..	2 174 604
	3	Overtime and penalty rates .. .. .	44 820	44 820	..	44 820
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	29 457	29 457	..	29 457
			2 263 800	2 248 881	..	2 248 881
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	109 032	109 032	22 499	131 531
	2	Office requisites and equipment, printing and stationery .. .. .	9 968	9 967	..	9 967
	3	Books and publications .. .. .	15 000	15 000	1 215	16 215
	4	Postal and telephone expenses .. .. .	36 600	36 592	..	36 592
	8	Incidental expenses .. .. .	21 900	21 900	8 413	30 313
	9	Court of Inquiry into the sinking of the vessel "Shark" .. .. .	1 000	352	..	352
			193 500	192 843	32 127	224 970
	3	<b>Other Services—</b>				
	1	Wharves, jetties, sheds, depots, slipways and other harbor works—Repairs, maintenance and other expenses, including wharf managers' allowances	939 433	939 433	65 630	1 005 063
	2	Navigational aids including lighthouses, rocket houses, keepers' quarters, beacons, buoys, workshops, and wharf and jetty lights—Equipment and other expenses .. .. .	258 500	258 500	2 280	260 780
	3	Marine surveys—Expenses .. .. .	134 000	134 000	2 596	136 596
	4	Life saving services—Purchase and maintenance of equipment and other expenses including life-boat and rocket practice allowances .. .. .	13 700	13 700	..	13 700
		Carried forward	1 345 633	1 345 633	70 506	1 416 139

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>PUBLIC WORKS—<i>continued</i></b>				
490		<b>PORTS AND HARBORS—<i>continued</i></b>				
3		<b>Other Services—<i>continued</i></b>				
		Brought forward	1 345 633	1 345 633	70 506	1 416 139
5		Marine Board—Fees and other expenses	129 800	129 800	4 263	134 063
6		Portland Harbor Trust—Contribution towards maintenance of port facilities and other expenses .. ..	1 500 000	1 500 000	..	1 500 000
7		Westernport—Operating expenses .. ..	2 620 000	2 620 000	168 000	2 788 000
9		Dredging and Blasting—Equipment and operating expenses .. ..	2 870 000	2 870 000	90 826	2 960 826
10		Oil Pollution Control—Equipment and other expenses .. ..	17 000	17 000	4 658	21 658
11		Marine Laboratory, Port Melbourne—Equipment and other expenses .. ..	65 000	64 999	..	64 999
12		Floating Dock "A. J. Wagglen"—Operating expenses .. ..	12 567	12 566	..	12 566
			8 560 000	8 559 998	338 252	8 898 251
		<b>Total Division No. 490 ..</b>	<b>11 017 300</b>	<b>11 001 722</b>	<b>370 379</b>	<b>11 372 101</b>
		<b>TOTAL PUBLIC WORKS ..</b>	<b>61 202 037</b>	<b>61 040 830</b>	<b>1 189 214</b>	<b>62 230 043</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>PROPERTY AND SERVICES</b>				
<b>500</b>		<b>PROPERTY AND SERVICES</b>				
	<b>1</b>	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Director-General of Property and Services—Salary (\$45 173) and allowance (\$2000) .. ..	46 037	46 037	1 136	47 173
	2	Salaries and allowances .. ..	461 043	461 043	..	461 043
	3	Overtime and penalty rates .. ..	5 000	4 039	..	4 039
			512 080	511 119	1 136	512 255
	<b>2</b>	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	5 837	3 430	..	3 430
	2	Office requisites and equipment, printing and stationery .. ..	12 000	11 921	..	11 921
	3	Books and publications .. ..	1 500	1 500	500	2 000
	4	Postal and telephone expenses .. ..	300	300	..	300
	5	Motor vehicles—Purchase and running expenses .. ..	5 700	5 700	573	6 273
	6	Fuel, light, power and water .. ..	3 650	3 650	700	4 350
	7	Electronic Data Processing—Expenses .. ..	6 400	6 400	..	6 400
	8	Incidental expenses .. ..	2 900	2 564	..	2 564
	20	Pay-roll Tax .. ..	187 000	186 755	..	186 755
			225 287	222 220	1 773	223 993
		<b>Total Division No. 500</b> ..	<b>737 367</b>	<b>733 339</b>	<b>2 909</b>	<b>736 248</b>
<b>501</b>		<b>GOVERNMENT PRINTER</b>				
	<b>1</b>	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. ..	5 865 076	5 686 529	..	5 686 529
	4	Payments in lieu of long service leave, retiring gratuities .. ..	119 924	119 923	..	119 923
		<b>Total Division No. 501</b> ..	<b>5 985 000</b>	<b>5 806 452</b>	<b>..</b>	<b>5 806 452</b>
<b>502</b>		<b>GOVERNMENT COMPUTING SERVICE</b>				
	<b>1</b>	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. ..	1 510 963	1 361 198	..	1 361 198
	3	Overtime and penalty rates .. ..	59 037	59 037	..	59 037
	4	Payments in lieu of long service leave, retiring gratuities .. ..	..	..	6 851	6 851
			1 570 000	1 420 235	6 851	1 427 086

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
<b>PROPERTY AND SERVICES—</b>						
<i>continued</i>						
502	<b>GOVERNMENT COMPUTING SERVICE—continued</b>					
2	<b>General Expenses—</b>					
1	Travelling and subsistence .. .. .		12 300	11 531	..	11 531
2	Office requisites equipment, printing and stationery .. .. .		1 115 900	1 079 445	..	1 079 445
3	Books and publications .. .. .		520	516	..	516
4	Postal and telephone expenses .. .. .		290	290	..	290
8	Incidental expenses .. .. .		18 000	11 780	..	11 780
			1 147 010	1 103 562	..	1 103 562
<b>Total Division No. 502</b> .. .. .			2 717 010	2 523 796	6 851	2 530 648
503	<b>PUBLIC RECORD OFFICE</b>					
1	<b>Salaries and Payments in the nature of Salary—</b>					
2	Salaries and allowances .. .. .		326 251	326 251	6 175	332 426
3	Overtime and penalty rates .. .. .		5 300	5 300	..	5 300
4	Payments in lieu of long service leave, retiring gratuities.. .. .		6 671	6 671	..	6 671
			338 222	338 222	6 175	344 397
2	<b>General Expenses—</b>					
1	Travelling and subsistence .. .. .		5 200	5 200	..	5 200
2	Office requisites and equipment, printing and stationery .. .. .		5 600	5 591	..	5 591
3	Books and publications .. .. .		11 000	10 996	..	10 996
4	Postal and telephone expenses .. .. .		3 350	3 349	..	3 349
5	Motor vehicles—Purchase and running expenses .. .. .		4 550	4 550	..	4 550
6	Fuel, light, power and water .. .. .		29 100	28 739	..	28 739
8	Incidental expenses .. .. .		41 300	41 300	3 000	44 300
9	Furniture and fittings, display and other equipment, exhibits, &c. .. .. .		15 000	15 000	..	15 000
			115 100	114 724	3 000	117 724
<b>Total Division No. 503</b> .. .. .			453 322	452 946	9 175	462 121

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
<b>PROPERTY AND SERVICES—</b>						
<i>continued</i>						
508	<b>GOVERNMENT STATIST</b>					
1	<b>Salaries and Payments in the nature of Salary—</b>					
2		Salaries and allowances .. ..	1 670 000	1 658 713	..	1 658 713
3		Overtime and penalty rates .. ..	4 100	4 100	..	4 100
4		Payments in lieu of long service leave, retiring gratuities .. ..	31 000	30 005	..	30 005
			1 705 100	1 692 818	..	1 692 818
2	<b>General Expenses—</b>					
1		Travelling and subsistence .. ..	2 700	1 688	..	1 688
2		Office requisites and equipment, printing and stationery .. ..	130 800	130 800	..	130 800
3		Books and publications .. ..	1 000	995	..	995
4		Postal and telephone expenses .. ..	68 500	68 500	..	68 500
6		Fuel, light, power and water .. ..	10 500	10 500	..	10 500
7		Electronic Data Processing—Expenses	7 000	5 347	..	5 347
8		Incidental expenses .. ..	340	298	..	298
			220 840	218 128	..	218 128
3	<b>Other Services—</b>					
1		Registrars of Births and Deaths—Fees	1 000	845	..	845
		<b>Total Division No. 508 .. ..</b>	<b>1 926 940</b>	<b>1 911 792</b>	<b>..</b>	<b>1 911 792</b>
		<b>TOTAL PROPERTY AND SERVICES</b>	<b>11 819 639</b>	<b>11 428 325</b>	<b>18 935</b>	<b>11 447 261</b>

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>LOCAL GOVERNMENT</b>				
<b>510</b>		<b>LOCAL GOVERNMENT</b>				
	<b>1</b>	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Secretary—Salary (\$38 348) and allowance (\$1 750) .. .. .	39 135	39 135	963	40 098
	2	Salaries and allowances .. .. .	1 466 511	1 466 511	..	1 466 511
	3	Overtime and penalty rates .. .. .	13 748	13 747	..	13 747
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	36 836	25 090	..	25 090
			<b>1 556 230</b>	<b>1 544 483</b>	<b>963</b>	<b>1 545 446</b>
	<b>2</b>	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	39 749	39 749	..	39 749
	2	Office requisites and equipment, printing and stationery .. .. .	49 315	49 315	..	49 315
	3	Books and publications .. .. .	19 530	19 530	..	19 530
	4	Postal and telephone expenses .. .. .	15 500	15 500	289	15 789
	5	Motor vehicles—Purchase and running expenses .. .. .	33 110	33 110	..	33 110
	6	Fuel, light, power and water .. .. .	12 186	12 185	..	12 185
	7	Electronic Data Processing—Expenses .. .. .	53 262	53 262	2 175	55 437
	8	Incidental expenses .. .. .	31 620	31 620	..	31 620
	10	Costs of legal representation of the Valuer-General and Officers of the Valuer-General's Office at the Royal Commission on Housing Commission Land Deals .. .. .	..	..	175 817	175 817
	20	Pay-roll Tax .. .. .	213 868	213 868	..	213 868
			<b>468 140</b>	<b>468 137</b>	<b>178 281</b>	<b>646 418</b>
	<b>3</b>	<b>Other Services—</b>				
	1	Municipal Auditors, Municipal Clerks, Municipal Electrical Engineers, Municipal Engineers, Municipal Building Surveyors Boards and Municipal Accounting Committee—Fees and expenses .. .. .	14 492	14 491	..	14 491
	2	Local Government Advisory Board—Fees .. .. .	3 550	3 136	..	3 136
	3	Building Regulations Committee—Chairman's salary and members' fees .. .. .	70 000	66 963	..	66 963
	6	Land Valuation Boards of Review—Chairmen's salaries and members' fees .. .. .	110 000	73 807	..	73 807
	9	Subsidies to Municipalities—Towards the cost of supervision of school crossings .. .. .	1 762 158	1 608 909	..	1 608 909
		Carried forward	<b>1 960 200</b>	<b>1 767 306</b>	<b>..</b>	<b>1 767 306</b>



PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—*continued*ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>LOCAL GOVERNMENT—</b>				
		<i>continued</i>				
510		<b>LOCAL GOVERNMENT—<i>continued</i></b>				
3		<b>Other Services—<i>continued</i></b>				
		Brought forward	1 960 200	1 767 306	..	1 767 306
10		Victoria Grants Commission—Chairman's salary and members' fees ..	68 000	67 827	..	67 827
11		Review of the Role, Structure and Administration of Local Government in Victoria—Expenses .. ..	141 350	141 349	..	141 349
12		Foundation for Technical Advancement of Local Government Engineering in Victoria—Grant .. ..	5 000	5 000	..	5 000
13		Building and Development Control Administration—Expenses .. ..	36 000	23 075	..	23 075
15		Allowance to meet expenses incurred in connexion with the overseas visit of the Honourable D. G. Crozier, Minister for Local Government, and Mrs Crozier .. .. .	..	..	13 362	13 362
			2 210 550	2 004 557	13 362	2 017 919
		<b>Total Division No. 510</b> ..	4 234 920	4 017 177	192 606	4 209 783
516		<b>VALUER-GENERAL</b>				
1		<b>Salaries and Payments in the nature of Salary—</b>				
2		Salaries and allowances .. ..	1 849 815	1 849 814	..	1 849 814
4		Payments in lieu of long service leave, retiring gratuities .. .. .	60 000	18 738	..	18 738
			1 909 815	1 868 552	..	1 868 552
2		<b>General Expenses—</b>				
1		Travelling and subsistence .. ..	135 500	133 849	..	133 849
2		Office requisites and equipment, printing and stationery .. .. .	23 600	22 424	..	22 424
3		Books and publications .. .. .	7 500	7 495	..	7 495
4		Postal and telephone expenses .. ..	13 300	13 193	..	13 193
5		Motor vehicles—Purchase and running expenses .. .. .	33 350	28 543	..	28 543
7		Electronic Data Processing—Expenses ..	24 000	23 797	..	23 797
8		Incidental expenses .. .. .	7 400	7 387	..	7 387
			244 650	236 686	..	236 686

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
<b>LOCAL GOVERNMENT—</b>						
<i>continued</i>						
<b>516</b>	<b>VALUER-GENERAL—<i>continued</i></b>					
<b>3</b>	<b>Other Services—</b>					
1	Valuers' Qualification Board—Fees ..		1 600	1 505	..	1 505
2	Municipal Valuation Fees Committee— Fees .. .. .		900	848	..	848
			2 500	2 353	..	2 353
	<b>Total Division No. 516 ..</b>		<b>2 156 965</b>	<b>2 107 591</b>	<b>..</b>	<b>2 107 591</b>
<b>519</b>	<b>WEIGHTS AND MEASURES</b>					
<b>1</b>	<b>Salaries and Payments in the nature of Salary—</b>					
2	Salaries and allowances .. ..		510 000	487 574	..	487 574
3	Overtime and penalty rates .. ..		500	65	..	65
4	Payments in lieu of long service leave, retiring gratuities.. .. .		30 000	4 347	..	4 347
			540 500	491 985	..	491 985
<b>2</b>	<b>General Expenses—</b>					
1	Travelling and subsistence .. ..		59 200	48 962	..	48 962
2	Office requisites and equipment, printing and stationery .. .. .		5 000	4 997	..	4 997
3	Books and publications .. .. .		450	450	899	1 349
4	Postal and telephone expenses .. ..		12 600	9 643	..	9 643
5	Motor vehicles—Purchase and running expenses .. .. .		57 700	37 633	..	37 633
6	Fuel, light, power and water .. ..		5 150	5 150	803	5 953
8	Incidental expenses .. .. .		2 000	1 979	..	1 979
9	Materials and equipment .. .. .		20 300	5 063	..	5 063
			162 400	113 879	1 701	115 580
	<b>Total Division No. 519 ..</b>		<b>702 900</b>	<b>605 864</b>	<b>1 701</b>	<b>607 565</b>
	<b>TOTAL LOCAL GOVERNMENT</b>		<b>7 094 785</b>	<b>6 730 632</b>	<b>194 308</b>	<b>6 924 939</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
<b>PLANNING</b>						
521	<b>MINISTRY FOR PLANNING</b>					
1	<b>Salaries and Payments in the nature of Salary—</b>					
2	Salaries and allowances .. .. .		699 000	667 822	..	667 822
3	Overtime and penalty rates .. .. .		9 500	9 267	..	9 267
			708 500	677 089	..	677 089
2	<b>General Expenses—</b>					
1	Travelling and subsistence .. .. .		13 500	13 191	..	13 191
2	Office requisites and equipment, printing and stationery .. .. .		38 500	38 370	..	38 370
3	Books and publications .. .. .		4 000	3 997	..	3 997
4	Postal and telephone expenses .. .. .		35 200	35 200	11 600	46 800
5	Motor vehicles—Purchase and running expenses .. .. .		29 000	28 967	..	28 967
6	Fuel, light, power and water .. .. .		13 500	13 500	870	14 370
8	Incidental expenses .. .. .		63 400	63 359	..	63 359
20	Pay-roll Tax .. .. .		151 400	151 400	6 478	157 878
			348 500	347 983	18 949	366 932
3	<b>Other Services—</b>					
1	Historic Buildings Preservation Council—Fees and expenses .. .. .		37 584	37 584	3 354	40 938
2	Regional Planning Authorities—Grant .. .. .		608 000	603 862	..	603 862
3	Town Planning Appeals Tribunal—Fees .. .. .		307 000	307 000	8 852	315 852
4	Compensation Enquiry—Fees and expenses .. .. .		3 165	..	..	..
5	Australian Institute of Urban Studies— Contribution .. .. .		15 000	15 000	..	15 000
6	Co-ordinator of Urban Land Develop- ment—Salaries and expenses .. .. .		82 100	82 100	3 832	85 932
7	Central Gippsland Brown Coal Re- sources Working Committee— Fees and expenses .. .. .		3 416	3 415	..	3 415
			1 056 265	1 048 961	16 038	1 064 999
	<b>Total Division No. 521 .. .. .</b>		<b>2 113 265</b>	<b>2 074 033</b>	<b>34 986</b>	<b>2 109 019</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>PLANNING—<i>continued</i></b>				
<b>522</b>		<b>TOWN AND COUNTRY PLANNING BOARD</b>				
	<b>1</b>	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	2 008 330	2 008 329	..	2 008 329
	3	Overtime and penalty rates .. .. .	1 110	1 110	..	1 110
	4	Payments in lieu of long service leave, retiring gratuities.. .. .	16 790	16 790	7 325	24 115
			<u>2 026 230</u>	<u>2 026 229</u>	<u>7 325</u>	<u>2 033 554</u>
	<b>2</b>	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	36 600	31 226	..	31 226
	2	Office requisites and equipment, printing and stationery .. .. .	38 620	38 460	..	38 460
	3	Books and publications .. .. .	44 000	43 850	..	43 850
	4	Postal and telephone expenses .. .. .	18 600	18 466	..	18 466
	6	Fuel, light, power and water .. .. .	1 920	1 920	326	2 246
	8	Incidental expenses .. .. .	43 840	42 777	..	42 777
			<u>183 580</u>	<u>176 700</u>	<u>326</u>	<u>177 026</u>
	<b>3</b>	<b>Other Services—</b>				
	1	Town and Country Planning Board— Fees .. .. .	1 800	1 800	..	1 800
		<b>Total Division No. 522</b> .. .. .	<u>2 211 610</u>	<u>2 204 729</u>	<u>7 651</u>	<u>2 212 380</u>
		<b>TOTAL PLANNING</b> .. .. .	<u>4 324 875</u>	<u>4 278 762</u>	<u>42 637</u>	<u>4 321 400</u>

## PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—continued

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>MINERALS AND ENERGY</b>				
540		<b>MINERALS AND ENERGY</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Secretary for Minerals and Energy— Salary (\$45 173) and allowance (\$2 000) .. .. .	46 037	46 037	1 136	47 173
	2	Salaries and allowances .. .. .	3 696 159	3 618 176	..	3 618 176
	3	Overtime and penalty rates .. .. .	32 299	32 299	..	32 299
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	42 542	42 541	..	42 541
			3 817 037	3 739 053	1 136	3 740 189
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	160 980	160 979	..	160 979
	2	Office requisites and equipment, printing and stationery .. .. .	37 400	37 400	5 498	42 898
	3	Books and publications .. .. .	90 947	90 947	10 503	101 450
	4	Postal and telephone expenses .. .. .	94 000	93 767	..	93 767
	5	Motor vehicles—Purchase and running expenses .. .. .	186 773	186 773	..	186 773
	6	Fuel, light, power and water .. .. .	21 500	21 471	..	21 471
	7	Electronic Data Processing—Expenses .. .. .	21 000	20 941	..	20 941
	8	Incidental expenses .. .. .	57 200	57 200	3 741	60 941
	9	Laboratory—Chemicals, materials and other expenses .. .. .	15 500	15 477	..	15 477
	20	Pay-roll Tax .. .. .	235 000	235 000	5 037	240 037
			920 300	919 955	24 780	944 735
	3	<b>Other Services—</b>				
	1	Sludge Abatement, Mine Managers, Quarry Managers, Coal Mine Mana- gers and Drillers Licensing Boards— Fees and other expenses .. .. .	2 400	2 397	..	2 397
	2	Boring works .. .. .	997 053	997 052	..	997 052
	3	Geological surveys .. .. .	65 169	65 169	1 709	66 878
	4	Covering abandoned shafts .. .. .	24 800	24 800	538	25 338
	5	State batteries—Equipment, con- struction, removal, maintenance and running expenses .. .. .	11 850	11 847	..	11 847
	6	Surveys, &c., for mineral deposits .. .. .	7 086	7 085	..	7 085
	7	Contribution to Liquid Fuels Conser- vation Publicity Campaign .. .. .	108 027	108 026	..	108 026
	8	Advances for gold mining .. .. .	215	214	..	214
	9	Cadetships—Fees and allowances .. .. .	22	22	..	22
	10	Contribution to Coal Mine Workers' Pension Fund .. .. .	150 000	150 000	27 450	177 450
		Carried forward	1 366 622	1 366 613	29 697	1 396 309

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
<b>MINERALS AND ENERGY—continued</b>						
540	<b>MINERALS AND ENERGY—continued</b>					
3	<b>Other Services—continued</b>					
		Brought forward	1 366 622	1 366 613	29 697	1 396 309
13		Victorian Solar Energy Research Committee—Fees and expenses ..	40 000	40 000	34 975	74 975
14		National School of Drilling—Contribution ..	10 000	10 000	..	10 000
16		Contributions to Victorian Brown Coal Council Trust Account ..	600 000	600 000	..	600 000
			2 016 622	2 016 613	64 672	2 081 285
<b>Total Division No. 540</b> ..			<b>6 753 959</b>	<b>6 675 621</b>	<b>90 588</b>	<b>6 766 209</b>
<b>HAZARDOUS MATERIALS</b>						
546	<b>HAZARDOUS MATERIALS</b>					
1	<b>Salaries and Payments in the nature of Salary—</b>					
2		Salaries and allowances ..	487 839	487 839	..	487 839
			487 839	487 839	..	487 839
2	<b>General Expenses—</b>					
1		Travelling and subsistence ..	18 000	17 858	..	17 858
2		Office requisites and equipment, printing and stationery ..	5 790	5 789	..	5 789
3		Books and publications ..	12 700	12 699	..	12 699
4		Postal and telephone expenses ..	11 000	10 998	..	10 998
5		Motor vehicles—Purchase and running expenses ..	23 310	23 310	4 683	27 993
6		Fuel, light, power and water ..	4 350	4 350	..	4 350
8		Incidental expenses ..	3 450	2 729	..	2 729
9		Laboratory equipment, safety equipment, chemicals and materials ..	3 800	3 796	..	3 796
			82 400	81 529	4 683	86 212
<b>Total Division No. 546</b> ..			<b>570 239</b>	<b>569 368</b>	<b>4 683</b>	<b>574 051</b>
<b>GAS REGULATION</b>						
549	<b>GAS REGULATION</b>					
1	<b>Salaries and Payments in the nature of Salary—</b>					
2		Salaries and allowances ..	142 000	141 363	..	141 363
<b>Total Division No. 549</b> ..			<b>142 000</b>	<b>141 363</b>	<b>..</b>	<b>141 363</b>
<b>TOTAL MINERALS AND ENERGY</b>			<b>7 466 198</b>	<b>7 386 353</b>	<b>95 271</b>	<b>7 481 623</b>

## PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—continued

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>AGRICULTURE</b>				
570		<b>CENTRAL ADMINISTRATION</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Director-General of Agriculture—Salary (\$42 583) and allowance (\$1 750) ..	43 260	39 187	..	39 187
	2	Salaries and allowances .. ..	2 319 429	2 319 428	..	2 319 428
	3	Overtime and penalty rates .. ..	13 000	13 000	..	13 000
	4	Payments in lieu of long service leave, retiring gratuities .. ..	70 000	60 467	..	60 467
			2 445 689	2 432 083	..	2 432 083
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	32 196	32 196	..	32 196
	2	Office requisites and equipment, printing and stationery .. ..	38 150	35 030	..	35 030
	3	Books and publications .. ..	84 000	83 996	..	83 996
	4	Postal and telephone expenses .. ..	560 000	560 000	..	560 000
	5	Motor vehicles—Purchase and running expenses .. ..	442 229	442 228	..	442 228
	6	Fuel, light, power and water .. ..	73 888	73 887	..	73 887
	7	Electronic Data Processing—Expenses .. ..	148 685	148 685	..	148 685
	8	Incidental expenses .. ..	56 279	56 279	..	56 279
	9	Payments to officers in connexion with investigations carried out whilst travelling overseas .. ..	1 500	1 500	..	1 500
	20	Pay-roll Tax .. ..	1 887 773	1 869 556	..	1 869 556
			3 324 700	3 303 358	..	3 303 358
	3	<b>Other Services—</b>				
	1	Contribution to Commonwealth Agricultural Bureaux .. ..	17 000	16 998	..	16 998
	2	Contribution to Journal of Experimental Agriculture and Animal Husbandry ..	17 500	17 500	..	17 500
	3	Kerang Agricultural Research Farm—Grant .. ..	3 600	3 600	..	3 600
	4	Ornamental Plant Research Account—Contribution .. ..	7 000	7 000	..	7 000
	5	Contribution towards cost of legume inoculant quality control .. ..	5 200	5 200	..	5 200
	6	Australian Plague Locust Commission—Contribution .. ..	86 110	86 110	..	86 110
	7	Swan Hill Irrigators' Research Farm—Grant .. ..	2 000	..	..	..
	8	Contribution towards Rain Making Program .. ..	100 000	100 000	..	100 000
	9	7th Asian Pacific Weed Science Society Conference—Contribution .. ..	1 250	..	..	..
		Carried forward	239 660	236 408	..	236 408

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>AGRICULTURE—continued</b>				
570		<b>CENTRAL ADMINISTRATION</b>				
		—continued				
3		<b>Other Services—continued</b>				
		Brought forward	239 660	236 408	..	236 408
10		5th International Symposium on the Biological Control of Weeds— Contribution .. .. .	685	685	..	685
11		La Trobe University School of Agri- culture—Grant .. .. .	5 000	5 000	..	5 000
			245 345	242 093	..	242 093
		<b>Total Division No. 570</b> ..	<b>6 015 734</b>	<b>5 977 533</b>	<b>..</b>	<b>5 977 533</b>
576		<b>AGRICULTURAL EDUCATION AND EXTENSION SERVICES</b>				
1		<b>Salaries and Payments in the nature of Salary—</b>				
2		Salaries and allowances .. .. .	2 780 606	2 780 606	..	2 780 606
3		Overtime and penalty rates .. .. .	1 240	1 240	..	1 240
4		Payments in lieu of long service leave, retiring gratuities .. .. .	40 000	40 000	3 076	43 076
			2 821 846	2 821 846	3 076	2 824 922
2		<b>General Expenses—</b>				
1		Travelling and subsistence .. .. .	30 350	30 350	..	30 350
2		Office requisites and equipment, printing and stationery .. .. .	13 700	13 700	..	13 700
3		Books and publications .. .. .	700	627	..	627
8		Incidental expenses .. .. .	2 200	2 200	878	3 078
			46 950	46 877	878	47 755
3		<b>Other Services—</b>				
1		State Agricultural Colleges and Edu- cation Centres—Expenses .. .. .	3 623 700	3 623 700	136 241	3 759 941
4		Royal Agricultural Society of Victoria— Grant for purposes of Victorian Young Farmers .. .. .	212 500	212 500	3 139	215 639
5		Agricultural cadetships and scholarships	13 000	13 000	420	13 420
6		Young Farmers' Finance Council—Fees	..	..	3 505	3 505
8		Production of departmental publications	123 578	123 578	137 243	260 821
		Carried forward	3 972 778	3 972 778	280 548	4 253 326



PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>AGRICULTURE—<i>continued</i></b>				
576		<b>AGRICULTURAL EDUCATION AND EXTENSION SERVICES—<i>continued</i></b>				
3		<b>Other Services—<i>continued</i></b>				
		Brought forward	3 972 778	3 972 778	280 548	4 253 326
9		Production of departmental films, radio programmes, exhibits, &c. . . . .	8 500	8 500	..	8 500
10		Agricultural Engineering—Expenses ..	10 500	10 500	..	10 500
11		Agricultural Economics Branch ..	80 422	80 421	..	80 421
12		Victorian Advisory Council on Agri- cultural Education—Fees and other expenses .. .. .	16 000	16 000	..	16 000
13		Glenormiston Foundation Appeal— Contribution .. .. .	..	..	5 000	5 000
			4 088 200	4 088 199	285 548	4 373 747
		<b>Total Division No. 576</b> ..	<b>6 956 996</b>	<b>6 956 922</b>	<b>289 502</b>	<b>7 246 424</b>
582		<b>PLANT SERVICES</b>				
1		<b>Salaries and Payments in the nature of Salary—</b>				
2		Salaries and allowances .. .. .	8 963 150	8 963 150	..	8 963 150
3		Overtime and penalty rates .. .. .	70 000	70 000	..	70 000
4		Payments in lieu of long service leave, retiring gratuities .. .. .	120 000	116 764	..	116 764
			9 153 150	9 149 914	..	9 149 914
2		<b>General Expenses—</b>				
1		Travelling and subsistence .. .. .	258 300	258 300	26 500	284 800
2		Office requisites and equipment, printing and stationery .. .. .	13 600	13 600	..	13 600
3		Books and publications .. .. .	650	650	..	650
8		Incidental expenses .. .. .	24 100	24 100	..	24 100
9		Stores, equipment, materials and other expenses of inspectors and other personnel .. .. .	1 550	1 550	..	1 550
			298 200	298 200	26 500	324 700
3		<b>Other Services—</b>				
1		Agricultural Research Stations—Equip- ment, plants, seeds, &c., and running expenses .. .. .	1 327 925	1 327 925	..	1 327 925
6		Experimental and extension work ..	164 835	164 835	..	164 835
8		Expenses in connexion with the control of fruit fly .. .. .	244 036	244 036	..	244 036
		Carried forward	1 736 796	1 736 796	..	1 736 796

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>AGRICULTURE—continued</b>				
582		<b>PLANT SERVICES—continued</b>				
3		<b>Other Services—continued</b>				
		Brought forward	1 736 796	1 736 796	..	1 736 796
9		Contribution to Commonwealth Government towards Quarantine Publicity Campaign ..	9 605	8 799	..	8 799
10		Market News Services—Expenses ..	21 700	21 700	150	21 850
11		Marketing inspection ..	17 600	17 600	30	17 630
12		Contribution towards cost of fresh fruit disinfestation ..	14 568	14 568	..	14 568
13		Contribution towards cost of establishing repositories for virus tested material ..	9 431	9 431	..	9 431
15		Salinity Control, Goulburn Valley—Expenses ..	78 555	78 555	..	78 555
16		Apple and Pear Industry—Export assistance ..	1 076	1 075	..	1 075
17		Argentine Ant Eradication Program—Expenses ..	30 650	30 069	..	30 069
18		Australian Plant Variety Rights Scheme—Contribution ..	15 000	..	..	..
20		Seed Testing Station, Burnley—Equipment and running expenses ..	37 740	37 740	461	38 201
21		Commonwealth Tobacco Industry Trust Fund—Contribution ..	6 750	6 750	..	6 750
23		Insect infestation in grains—Cost of eradication program ..	29 000	28 442	..	28 442
25		Inspection of produce ..	99 223	99 223	21 448	120 671
26		Plant Quarantine costs ..	129 500	129 500	20 841	150 341
29		Lucerne Research—Expenses ..	16 000	15 879	..	15 879
30		Burnley Advisory Centre—Expenses ..	14 900	14 710	..	14 710
31		Warehouse Beetle, Eradication Campaign—Contribution ..	10 900	10 873	..	10 873
			2 278 994	2 261 710	42 930	2 304 640
		<b>Total Division No. 582</b> ..	<b>11 730 344</b>	<b>11 709 824</b>	<b>69 429</b>	<b>11 779 253</b>
585		<b>ANIMAL HEALTH</b>				
1		<b>Salaries and Payments in the nature of Salary—</b>				
2		Salaries and allowances ..	9 986 287	9 986 286	..	9 986 286
3		Overtime and penalty rates ..	550	550	1 085	1 635
4		Payments in lieu of long service leave, retiring gratuities ..	70 000	70 000	51 780	121 780
			10 056 837	10 056 836	52 865	10 109 702

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>AGRICULTURE—<i>continued</i></b>				
585		<b>ANIMAL HEALTH—<i>continued</i></b>				
2		<b>General Expenses—</b>				
1		Travelling and subsistence .. .. .	80 600	80 600	..	80 600
2		Office requisites and equipment, printing and stationery .. .. .	4 900	4 900	..	4 900
3		Books and publications .. .. .	900	900	..	900
8		Incidental expenses .. .. .	2 560	2 560	..	2 560
9		Stores, equipment, materials, vaccines and other payments in connexion with stock disease control .. .. .	19 500	19 500	..	19 500
			108 460	108 460	..	108 460
3		<b>Other Services—</b>				
1		Veterinary Research Stations and Laboratories—Expenses .. .. .	1 007 680	1 007 680	46 514	1 054 194
3		Experimental and extension work .. .. .	3 000	3 000	..	3 000
4		Veterinary scholarships and cadetships .. .. .	32 156	32 156	230	32 386
5		Expenses in connexion with footrot control .. .. .	227 645	227 645	..	227 645
7		Artificial breeding control .. .. .	23 600	23 600	685	24 285
9		Expenses in connexion with meat inspection .. .. .	864 355	840 942	..	840 942
10		Commonwealth Advisory Laboratory— Contribution .. .. .	10 868	10 868	..	10 868
11		Blue Tongue Control Operations— Contribution .. .. .	59 000	54 012	..	54 012
15		State Agricultural Chemistry Laboratory— Equipment and running expenses .. .. .	47 300	47 298	..	47 298
16		Compensation under the <i>Cattle Com- pensation Act 1967, No. 7615</i> .. .. .	20 000	17 532	..	17 532
17		Compensation under the <i>Swine Compens- ation Act 1967, No. 7614</i> .. .. .	5 000	3 340	..	3 340
19		Animal Quarantine expenses .. .. .	91 300	87 068	..	87 068
20		Carcase Classification Scheme .. .. .	45 700	16 811	..	16 811
			2 437 604	2 371 951	47 429	2 419 381
		<b>Total Division No. 585</b> .. .. .	12 602 901	12 537 248	100 295	12 637 542
588		<b>ANIMAL INDUSTRIES</b>				
1		<b>Salaries and Payments in the nature of Salary—</b>				
2		Salaries and allowances .. .. .	7 212 665	7 195 766	..	7 195 766
3		Overtime and penalty rates .. .. .	10 300	10 300	..	10 300
4		Payments in lieu of long service leave, retiring gratuities .. .. .	97 335	97 334	..	97 334
			7 320 300	7 303 401	..	7 303 401

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>AGRICULTURE—<i>continued</i></b>				
<b>588</b>		<b>ANIMAL INDUSTRIES—<i>continued</i></b>				
	<b>2</b>	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	340 000	332 870	..	332 870
	2	Office requisites and equipment, printing and stationery .. .. .	48 000	45 601	..	45 601
	3	Books and publications .. .. .	100	93	..	93
	7	Electronic Data Processing—Expenses ..	65 000	48 447	..	48 447
	8	Incidental expenses .. .. .	8 000	8 000	..	8 000
			461 100	435 010	..	435 010
	<b>3</b>	<b>Other Services—</b>				
	1	Research Institutes and Stations— Expenses .. .. .	1 762 700	1 762 700	41 341	1 804 041
	3	Poultry investigation and advisory work ..	49 500	49 500	880	50 380
	4	Livestock experimental and extension work .. .. .	4 400	4 400	10	4 410
	5	Pasture experimental and extension work	41 300	41 300	819	42 119
	6	Committee of Inquiry into Egg Mar- keting—Fees and expenses .. .. .	..	..	13 716	13 716
	7	Victorian Dairy Industry Authority—Re- imbursement of costs incurred, includ- ing interest, in underwriting 1978/79 production of selected dairy products	..	..	6 200 000	6 200 000
	10	For subsidization of herd recording associations .. .. .	71 200	71 199	..	71 199
	11	National Beef Recording Scheme—Con- tribution .. .. .	9 000	9 000	..	9 000
	12	National Dairy Recording Scheme— Contribution .. .. .	8 880	8 800	..	8 800
			1 946 980	1 946 899	6 256 766	8 203 665
		<b>Total Division No. 588</b> .. .. .	<b>9 728 380</b>	<b>9 685 310</b>	<b>6 256 766</b>	<b>15 942 076</b>
		<b>TOTAL AGRICULTURE</b> .. .. .	<b>47 034 355</b>	<b>46 866 837</b>	<b>6 715 992</b>	<b>53 582 829</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—*continued*ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>HEALTH</b>				
620		<b>HEALTH ADMINISTRATION</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	4 840 000	4 528 638	..	4 528 638
	3	Overtime and penalty rates .. .. .	92 700	87 432	..	87 432
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	40 000	21 489	..	21 489
			4 972 700	4 637 559	..	4 637 559
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	117 600	80 394	..	80 394
	2	Office requisites and equipment, printing and stationery .. .. .	105 700	101 102	..	101 102
	3	Books and publications .. .. .	60 000	57 647	..	57 647
	4	Postal and telephone expenses .. .. .	318 603	318 603	..	318 603
	5	Motor vehicles—Purchase and running expenses .. .. .	51 500	49 478	..	49 478
	6	Fuel, light, power and water .. .. .	71 000	67 457	..	67 457
	7	Electronic Data Processing—Expenses .. .. .	95 000	61 852	..	61 852
	8	Incidental expenses .. .. .	94 659	94 658	..	94 658
	10	Research and investigation into mal- treatment and conditions affecting the development of young children .. .. .	3 050	3 050	..	3 050
	20	Pay-roll Tax .. .. .	820 738	812 497	..	812 497
			1 737 850	1 646 738	..	1 646 738
	3	<b>Other Services—</b>				
	1	Medical Board, Hospitals Accreditation Committee and Foreign Practitioners Qualifications Committee—Fees and other expenses .. .. .	56 133	56 132	..	56 132
	2	Family Planning Association of Australia, Victoria Branch—Grant .. .. .	22 500	22 500	..	22 500
	3	Australian Kidney Foundation (Victorian Branch)—Grant .. .. .	25 000	25 000	..	25 000
	5	National Heart Foundation—National Blood Pressure Study—Grant .. .. .	15 000	15 000	..	15 000
	6	National Heart Foundation of Australia—Victorian Division— Grant .. .. .	15 000	15 000	..	15 000
	7	National Neurological Foundation— Five Year Appeal—Grant .. .. .	12 500	12 500	..	12 500
	8	Health Services Planning and Research Program—Operating Costs .. .. .	44 168	44 168	76 888	121 056
	9	Advanced Dental Technicians Training—Expenses .. .. .	51 436	51 435	..	51 435
		Carried forward	241 737	241 735	76 888	318 623

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>HEALTH—<i>continued</i></b>				
620		<b>HEALTH ADMINISTRATION—<i>continued</i></b>				
3		<b>Other Services—<i>continued</i></b>				
		Brought forward	241 737	241 735	76 888	318 623
10		Deafness Foundation (Victoria)—1979 Appeal—Grant .. .. .	10 000	10 000	..	10 000
11		Nurses' Memorial Centre—Grant .. .. .	3 000	3 000	..	3 000
12		Walter and Eliza Hall Institute of Medical Research—Grant .. .. .	360 000	360 000	..	360 000
13		Baker Medical Research Institute— Grant .. .. .	80 000	80 000	..	80 000
14		Prince Henry's Medical Research Institute—Grant .. .. .	40 000	40 000	..	40 000
15		Anti-Cancer Council of Victoria—Grant .. .. .	35 000	35 000	..	35 000
16		Howard Florey Institute of Experimental Physiology and Medicine—Grant .. .. .	165 000	165 000	..	165 000
17		National Vision Research Institute of Australia—Grant .. .. .	25 000	25 000	..	25 000
18		St. Vincent's School of Medical Research —Grant .. .. .	20 000	20 000	..	20 000
19		The Asthma Foundation of Victoria— Grant .. .. .	15 000	15 000	..	15 000
21		Consultative Council on Maternal Mortality—Expenses .. .. .	18 820	18 819	..	18 819
22		Consultative Council on Maternal and Child Health—Expenses .. .. .	2 908	2 908	..	2 908
23		Sixth International Congress of En- docrinology—Grant .. .. .	5 000	5 000	..	5 000
24		Consultative Councils established under the provisions of Part IV. of the <i>Health Commission Act 1977, No. 9023</i> and Advisory Council—Fees and expenses .. .. .	88 000	6 716	..	6 716
25		International Hand Surgery Congress —Melbourne—Grant .. .. .	..	..	10 000	10 000
			1 109 465	1 028 179	86 888	1 115 067
		<b>Total Division No. 620</b> .. .. .	<b>7 820 015</b>	<b>7 312 475</b>	<b>86 888</b>	<b>7 399 363</b>
625		<b>PUBLIC HEALTH</b>				
1		<b>Salaries and Payments in the nature of Salary—</b>				
2		Salaries and allowances .. .. .	7 495 000	6 856 144	..	6 856 144
3		Overtime and penalty rates .. .. .	22 700	15 494	..	15 494
4		Payments in lieu of long service leave, retiring gratuities .. .. .	90 000	88 549	..	88 549
			7 607 700	6 960 187	..	6 960 187

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>HEALTH—<i>continued</i></b>				
625		<b>PUBLIC HEALTH—<i>continued</i></b>				
2		<b>General Expenses—</b>				
1		Travelling and subsistence .. .. .	292 018	292 017	..	292 017
2		Office requisites and equipment, printing and stationery .. .. .	62 250	62 236	..	62 236
3		Books and publications .. .. .	50 800	50 672	..	50 672
5		Motor vehicles—Purchase and running expenses .. .. .	128 200	125 202	..	125 202
8		Incidental expenses .. .. .	44 700	32 421	..	32 421
9		Stores, clothing, equipment and clinical expenses .. .. .	164 700	164 696	..	164 696
10		Medicines and drugs, including Medical laboratory and surgical sundries ..	150 682	150 037	..	150 037
			893 350	877 281	..	877 281
3		<b>Other Services—</b>				
1		Community Health Projects—Operating costs .. .. .	4 820 000	4 729 055	..	4 729 055
3		Heatherton Hospital—Running expenses .. .. .	5 320 861	5 320 860	..	5 320 860
4		Dental Centres, Clinics and Mobile Services—Running expenses .. .. .	4 453 010	4 300 545	..	4 300 545
5		Dental Therapist Training Schools—Expenses .. .. .	1 061 000	999 980	..	999 980
6		Dental Therapy students in training—Allowances .. .. .	345 000	326 916	..	326 916
7		Australian Arbo-Encephalitis Protection Programme—Contribution .. .. .	86 000	71 502	..	71 502
8		Prison Medical and Dental Services—Expenses .. .. .	159 840	159 839	..	159 839
9		Children under the care of the Department of Community Welfare Services—Medical, Dental and Pharmaceutical expenses .. .. .	404 959	404 958	..	404 958
10		Subsidies to municipalities, &c., towards home-help schemes (including direct assistance) .. .. .	8 700 000	8 410 239	..	8 410 239
11		Subsidies to municipalities etc. towards cost of Preventative Health Services (including Immunization for Infectious Diseases) .. .. .	400 000	386 148	..	386 148
12		Subsidies to municipalities etc. towards the cost of Infant Welfare Services ..	4 175 000	4 174 972	..	4 174 972
13		Subsidies to municipalities towards Pre-school Dental Clinics .. .. .	131 507	131 507	..	131 507
14		Subsidy to City of Knox towards the cost of a pilot project for the introduction of an Early Childhood Education and Development Programme ..	278 350	272 907	..	272 907
		Carried forward	30 335 527	29 689 428	..	29 689 428

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>HEALTH—continued</b>				
625		<b>PUBLIC HEALTH—continued</b>				
3		<b>Other Services—continued</b>				
		Brought forward	30 335 527	29 689 428	..	29 689 428
15		Laboratory Services—Expenses (including payments to Microbiology Diagnostic Unit and Fairfield Hospital)	420 000	417 020	..	417 020
16		Subsidies to various authorities towards cost of kindergarten supervisors, maintaining kindergartens and pre-school centres .. .. .	28 566 000	28 270 752	..	28 270 752
17		Subsidies towards cost of maintaining crèches and day nurseries .. .. .	1 650 519	1 650 519	..	1 650 519
18		Subsidies to infant welfare and mothercraft training schools .. .. .	12 800	11 883	..	11 883
19		Expenses towards infant welfare, pre-school and dental scholarships .. .. .	426 500	383 627	..	383 627
20		Pre-School Free Milk Scheme .. .. .	596 304	596 303	..	596 303
21		Cemeteries—Grants towards maintenance and improvement .. .. .	16 000	16 000	..	16 000
22		Australian Dental Association (Victorian Branch)—Subsidy towards lectures on dental health .. .. .	5 000	5 000	..	5 000
23		Public Service Medical Centre—Expenses .. .. .	82 400	81 974	..	81 974
25		Victorian Playgroup Association—Grant .. .. .	5 875	5 875	1 000	6 875
26		Fitzroy Adventure Playground—Grant .. .. .	5 000	5 000	7 530	12 530
27		“Odyssey” Victoria—Grant towards operating costs .. .. .	290 000	145 000	..	145 000
28		Pentridge Hospital—Expenses .. .. .	110 000	43 280	..	43 280
			62 521 925	61 321 662	8 530	61 330 192
		<b>Total Division No. 625</b> .. .. .	<b>71 022 975</b>	<b>69 159 130</b>	<b>8 530</b>	<b>69 167 660</b>
627		<b>HOSPITALS</b>				
1		<b>Salaries and Payments in the nature of Salary—</b>				
2		Salaries and allowances .. .. .	1 074 000	982 320	..	982 320
3		Overtime and penalty rates .. .. .	26 500	19 899	..	19 899
4		Payments in lieu of long service leave, retiring gratuities .. .. .	60 000	15 702	..	15 702
			1 160 500	1 017 921	..	1 017 921



PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>HEALTH—<i>continued</i></b>				
627		<b>HOSPITALS—<i>continued</i></b>				
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	36 752	20 856	..	20 856
	2	Office requisites and equipment, printing and stationery .. .. .	29 050	24 366	..	24 366
	3	Books and publications .. .. .	3 200	1 143	..	1 143
	5	Motor vehicles—Purchase and running expenses .. .. .	30 500	23 186	..	23 186
	7	Electronic Data Processing—Expenses	500	45	..	45
	8	Incidental expenses .. .. .	10 498	10 498	..	10 498
			110 500	80 094	..	80 094
	3	<b>Other Services—</b>				
	1	Contribution to Hospitals and Charities Fund .. .. .	160 900 000	160 900 000	35 000 000	195 900 000
	2	Bush Nursing Hospitals .. .. .	470 000	470 000	..	470 000
	3	Victorian Bush Nursing Association— Grant .. .. .	13 000	8 000	..	8 000
	4	Peninsula Ambulance Service—Grant	30 000	30 000	..	30 000
	5	Private Hospitals Schools of Nursing— Contribution towards operating costs	2 152 005	1 990 973	..	1 990 973
	6	Elderly Citizens' Clubs—Subsidies to municipalities .. .. .	1 813 000	1 730 550	..	1 730 550
	8	To meet cost of travel on State-owned transport for people of limited means requiring treatment at public hospitals	200 000	186 486	..	186 486
	9	Cancer Institute—Running expenses ..	8 057 995	8 057 995	..	8 057 995
			173 636 000	173 374 004	35 000 000	208 374 004
		<b>Total Division No. 627 ..</b>	<b>174 907 000</b>	<b>174 472 018</b>	<b>35 000 000</b>	<b>209 472 018</b>
631		<b>MENTAL RETARDATION</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	23 860 351	23 860 351	..	23 860 351
	3	Overtime and penalty rates .. .. .	3 579 649	3 579 649	160 357	3 740 006
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	60 000	60 000	157 099	217 099
			27 500 000	27 500 000	317 456	27 817 456
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	22 011	18 907	..	18 907
	2	Office requisites and equipment, printing and stationery .. .. .	5 800	3 318	..	3 318
	4	Postal and telephone expenses .. .. .	3 600	2 541	..	2 541
		<b>Carried forward</b>	<b>31 411</b>	<b>24 766</b>	<b>..</b>	<b>24 766</b>

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>HEALTH—continued</b>				
<b>631</b>		<b>MENTAL RETARDATION—continued</b>				
	<b>2</b>	<b>General Expenses—continued</b>				
		Brought forward	31 411	24 766	..	24 766
	5	Motor vehicles—Purchase and running expenses .. .. .	40 000	39 802	..	39 802
	6	Fuel, light, power and water .. .. .	7 100	367	..	367
	8	Incidental expenses .. .. .	5 619	5 619	..	5 619
	13	Stores, provisions, drugs, clothing and bedding, plant and equipment and other expenses (including special expenses relating to patient therapy) of training centres and clinics .. .. .	3 262 000	3 208 145	..	3 208 145
			3 346 130	3 278 698	..	3 278 698
	<b>3</b>	<b>Other Services—</b>				
	1	Children's Amenities Trust Account—Payment .. .. .	180 000	148 681	..	148 681
	2	Mansfield Travelling Teacher Service—Contribution towards operating costs .. .. .	29 250	19 832	..	19 832
	3	Community Health Projects—Operating costs .. .. .	482 000	399 356	..	399 356
	4	Committee of Inquiry to investigate claims about children at St. Nicholas Hospital .. .. .	..	..	3 994	3 994
	5	Mansfield Autistic Playschool—Grant .. .. .	..	..	17 000	17 000
	6	Victorian Autistic Children's Association—1979 Appeal .. .. .	..	..	5 000	5 000
	7	Victorian Autistic Children's Association, Western Centre—Grant .. .. .	..	..	10 000	10 000
			691 250	567 869	35 994	603 864
		<b>Total Division No. 631 .. .. .</b>	<b>31 537 380</b>	<b>31 346 567</b>	<b>353 451</b>	<b>31 700 018</b>
<b>634</b>		<b>MENTAL HEALTH</b>				
	<b>1</b>	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	70 400 000	69 640 746	..	69 640 746
	3	Overtime and penalty rates .. .. .	5 601 248	5 601 248	..	5 601 248
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	968 752	905 279	..	905 279
			76 970 000	76 147 272	..	76 147 272
	<b>2</b>	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	42 300	42 300	15 823	58 123
	2	Office requisites and equipment, printing and stationery .. .. .	65 536	65 535	..	65 535
	3	Books and publications .. .. .	9 290	9 289	..	9 289
	5	Motor vehicles—Purchase and running expenses .. .. .	24 803	24 803	..	24 803
		Carried forward	141 929	141 927	15 823	157 750

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>HEALTH—<i>continued</i></b>				
634		<b>MENTAL HEALTH—<i>continued</i></b>				
	2	<b>General Expenses—<i>continued</i></b>				
		Brought forward	141 929	141 927	15 823	157 750
	7	Electronic Data Processing—Expenses	2 700	2 700	..	2 700
	8	Incidental expenses .. ..	40 162	40 162	..	40 162
	11	Committal of patients .. ..	7 682	7 681	..	7 681
	12	Expenses of accommodating patients outside mental institutions ..	471 607	471 606	..	471 606
	13	Stores, provisions, drugs, clothing and bedding, plant and equipment and other expenses (including special expenses relating to patient therapy) of mental institutions and clinics and the medical and psychiatric clinic at Pentridge .. .. .	9 358 120	9 358 120	186 209	9 544 329
			10 022 200	10 022 196	202 032	10 224 228
	3	<b>Other Services—</b>				
	1	Repatriation Hospital, Bundoora— Running expenses .. ..	3 212 500	3 132 789	..	3 132 789
	2	Community Health Projects— Operating costs .. ..	3 954 413	3 954 412	..	3 954 412
	3	Cadetships—Fees and allowances ..	84 590	84 590	..	84 590
	4	Hospital Care Unit, Heatherton Sanatorium .. ..	811 997	793 606	..	793 606
	5	Victorian Foundation on Alcoholism and Drug Dependency—Grant ..	55 000	55 000	..	55 000
	6	Buoyancy Foundation of Victoria— Grant .. ..	15 000	15 000	..	15 000
	7	Moreland Hall Alcoholism Rehabilita- tion Centre—Grant .. ..	15 000	15 000	..	15 000
	8	Ballarat Regional Alcohol and Drug Dependence Association—Grant ..	..	..	2 000	2 000
	9	First Pan-Pacific Conference on Drugs and Alcohol—Contribution ..	..	..	4 000	4 000
	10	Australian Huntington's Disease Association—Grant .. ..	..	..	9 000	9 000
			8 148 500	8 050 397	15 000	8 065 397
		<b>Total Division No. 634</b> ..	95 140 700	94 219 865	217 032	94 436 897
		<b>TOTAL HEALTH</b> ..	380 428 070	376 510 055	35 665 901	412 175 956

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>ARTS</b>				
<b>650</b>		<b>MINISTRY FOR THE ARTS</b>				
	<b>1</b>	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. ..	588 339	588 339	44 779	633 118
	3	Overtime and penalty rates .. ..	8 750	8 744	..	8 744
			597 089	597 083	44 779	641 863
	<b>2</b>	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	25 800	25 800	..	25 800
	2	Office requisites and equipment, printing and stationery .. ..	17 000	17 000	..	17 000
	3	Books and publications .. ..	7 400	7 118	..	7 118
	4	Postal and telephone expenses .. ..	13 736	13 735	..	13 735
	5	Motor vehicles—Purchase and running expenses .. ..	8 409	8 409	..	8 409
	6	Fuel, light, power and water .. ..	2 673	2 672	..	2 672
	7	Electronic Data Processing—Expenses .. ..	4 800	4 800	..	4 800
	8	Incidental expenses .. ..	15 650	15 335	..	15 335
	9	Publicity .. ..	4 500	4 500	..	4 500
	20	Pay-roll Tax .. ..	445 342	445 342	22 567	467 909
			545 310	544 712	22 567	567 279
	<b>3</b>	<b>Other Services—</b>				
	1	Country Art Galleries—Grants .. ..	491 620	491 620	7 344	498 964
	2	For cultural development and grants in connexion therewith .. ..	3 500 000	3 500 000	11 738	3 511 738
	3	Australian Broadcasting Commission—Grant towards cost of Melbourne Symphony Orchestra .. ..	150 000	150 000	..	150 000
	4	Orchestral Concerts, Melbourne and country districts—Grants towards expenses of providing concerts .. ..	60 000	60 000	..	60 000
	5	Victorian Concert Orchestra—Grant .. ..	53 000	53 000	..	53 000
	7	Victorian Art Purchase Fund—Caltex Grant .. ..	10 000	10 000	..	10 000
	8	Victorian Film Corporation—Fees and expenses .. ..	241 400	238 143	..	238 143
	9	Victorian Council of the Arts—Fees and travelling expenses .. ..	6 000	5 573	..	5 573
	10	Arts Fund—Contribution .. ..	257 000	257 000	..	257 000
	11	Sidney Myer Music Bowl Trust—Maintenance grant .. ..	16 000	16 000	..	16 000
	12	Confederation of Australasian Art Centres—Contribution .. ..	30 000	30 000	..	30 000
		Carried forward	4 815 020	4 811 336	19 082	4 830 418

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>ARTS—<i>continued</i></b>				
650		<b>MINISTRY FOR THE ARTS—<i>continued</i></b>				
3		<b>Other Services—<i>continued</i></b>				
		Brought forward	4 815 020	4 811 336	19 082	4 830 418
14		Art Foundation of Victoria—Contri- bution .. .. .	500 000	450 555	..	450 555
			5 315 020	5 261 891	19 082	5 280 973
		<b>Total Division No. 650</b> ..	6 457 419	6 403 686	86 429	6 490 115
652		<b>NATIONAL GALLERY</b>				
1		<b>Salaries and Payments in the nature of Salary—</b>				
2		Salaries and allowances .. .. .	2 011 597	2 011 597	28 330	2 039 927
3		Overtime and penalty rates .. .. .	245 173	245 173	3 299	248 472
4		Payments in lieu of long service leave, retiring gratuities .. .. .	14 827	14 827	..	14 827
			2 271 597	2 271 597	31 629	2 303 226
2		<b>General Expenses—</b>				
9		General expenses .. .. .	501 100	501 100	21 990	523 090
3		<b>Other Services—</b>				
2		Country Services—Expenses ..	12 000	12 000	..	12 000
3		Education Services—Expenses ..	7 000	7 000	..	7 000
			19 000	19 000	..	19 000
		<b>Total Division No. 652</b> ..	2 791 697	2 791 697	53 619	2 845 316

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>ARTS—<i>continued</i></b>				
654		<b>STATE FILM CENTRE</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	383 000	382 823	..	382 823
	3	Overtime and penalty rates .. .. .	14 920	14 919	..	14 919
	4	Payments in lieu of long service leave, retiring gratuities.. .. .	1 080	..	..	..
			399 000	397 742	..	397 742
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	7 150	7 150	..	7 150
	2	Office requisites and equipment, printing and stationery .. .. .	12 600	12 599	..	12 599
	3	Books and publications .. .. .	9 400	9 354	..	9 354
	4	Postal and telephone expenses .. .. .	5 800	5 800	..	5 800
	5	Motor vehicles—Purchase and running expenses .. .. .	11 600	11 600	..	11 600
	7	Electronic Data Processing—Expenses	11 000	1 080	..	1 080
	8	Incidental expenses .. .. .	3 850	3 785	..	3 785
	9	Films and equipment .. .. .	229 200	220 300	..	220 300
			290 600	271 668	..	271 668
		<b>Total Division No. 654 .. .. .</b>	<b>689 600</b>	<b>669 410</b>	<b>..</b>	<b>669 410</b>
656		<b>STATE LIBRARY</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	3 572 806	3 572 806	69 819	3 642 625
	3	Overtime and penalty rates .. .. .	102 563	102 563	10 106	112 669
	4	Payments in lieu of long service leave, retiring gratuities.. .. .	18 237	18 237	..	18 237
			3 693 606	3 693 606	79 925	3 773 531
	2	<b>General Expenses—</b>				
	9	General expenses .. .. .	590 800	590 800	156 175	746 975

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>ARTS—<i>continued</i></b>				
656		<b>STATE LIBRARY—<i>continued</i></b>				
	3	<b>Other Services—</b>				
	5	Grants to rural municipalities and regional library centre developmental grant .. .. .	599 000	599 000	..	599 000
	6	Subsidies to municipalities towards municipal free libraries .. .. .	11 425 000	11 421 542	..	11 421 542
	7	Grants for special projects—Regional library centres and State Library ..	10 000	10 000	..	10 000
			12 034 000	12 030 542	..	12 030 542
		<b>Total Division No. 656 ..</b>	<b>16 318 406</b>	<b>16 314 948</b>	<b>236 100</b>	<b>16 551 047</b>
658		<b>STATE LIBRARY, NATIONAL MUSEUM AND SCIENCE MUSEUM ADMINISTRATION</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	852 701	842 209	..	842 209
	3	Overtime and penalty rates .. .. .	85 399	85 399	..	85 399
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	10 000	4 038	..	4 038
			948 100	931 646	..	931 646
	2	<b>General Expenses—</b>				
	9	General expenses .. .. .	168 500	168 500	5 780	174 280
	3	<b>Other Services—</b>				
	1	State Library and National Museum Building Committee—Expenses ..	97 000	51 455	..	51 455
		<b>Total Division No. 658 ..</b>	<b>1 213 600</b>	<b>1 151 601</b>	<b>5 780</b>	<b>1 157 381</b>

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
<b>ARTS—<i>continued</i></b>						
660	<b>NATIONAL MUSEUM</b>					
1	<b>Salaries and Payments in the nature of Salary—</b>					
2	Salaries and allowances	.. ..	710 506	710 506	1 150	711 656
			710 506	710 506	1 150	711 656
2	<b>General Expenses—</b>					
9	General expenses	.. ..	161 600	161 600	18 272	179 872
3	<b>Other Services—</b>					
1	Grant to Trustees for special purposes		2 000	2 000	..	2 000
	<b>Total Division No. 660</b>	..	874 106	874 106	19 421	893 527
662	<b>SCIENCE MUSEUM</b>					
1	<b>Salaries and Payments in the nature of Salary—</b>					
2	Salaries and allowances	.. ..	340 046	340 046	12 337	352 383
3	Overtime and penalty rates	.. ..	3 300	3 287	..	3 287
			343 346	343 333	12 337	355 670
2	<b>General Expenses—</b>					
9	General expenses	.. ..	107 100	107 100	..	107 100
3	<b>Other Services—</b>					
1	Grant to Trustees for special purposes		2 000	2 000	..	2 000
	<b>Total Division No. 662</b>	..	452 446	452 433	12 337	464 770
	<b>TOTAL ARTS</b>	..	28 797 274	28 657 881	413 685	29 071 566



PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>IMMIGRATION AND ETHNIC AFFAIRS</b>				
675		<b>MINISTRY OF IMMIGRATION AND ETHNIC AFFAIRS</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. ..	400 792	400 792	4 186	404 978
	3	Overtime and penalty rates .. ..	5 000	5 000	4 963	9 963
			405 792	405 792	9 148	414 940
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	20 677	20 677	..	20 677
	2	Office requisites and equipment, printing and stationery .. ..	90 032	87 811	..	87 811
	3	Books and publications .. ..	6 200	6 158	..	6 158
	4	Postal and telephone expenses .. ..	14 381	14 381	..	14 381
	5	Motor vehicles—Purchase and running expenses .. ..	7 787	7 787	..	7 787
	6	Fuel, light, power and water .. ..	3 950	3 179	..	3 179
	8	Incidental expenses .. ..	8 000	8 000	917	8 917
	9	Provisions, laundry and other expenses of Migrant Reception Centre .. ..	17 000	9 050	..	9 050
	10	Publicity .. ..	100 000	90 213	..	90 213
	20	Pay-roll Tax .. ..	21 073	21 072	..	21 072
			289 100	268 328	917	269 244
	3	<b>Other Services—</b>				
	1	Ethnic Groups—Grants to persons, organizations and institutions to assist in the development of community service and welfare projects..	100 000	99 995	..	99 995
	2	Victorian Immigration Advisory Council—Expenses .. ..	2 000	347	..	347
	3	Victorian Ethnic Affairs Advisory Council—Expenses .. ..	5 000	3 387	..	3 387
	4	Society for Australian—German Student Exchange—Contribution .. ..	3 600	3 600	..	3 600
	5	Victoria—France—Teachers Exchange—Contribution .. ..	5 000	5 000	..	5 000
	6	Australian Population and Migration Research Program—Contribution .. ..	..	..	2 715	2 715
	7	Allowance to meet expenses incurred in connexion with the overseas visit of the Honourable A. R. Wood, M.P., Minister of Immigration and Ethnic Affairs and an officer of the Ministry .. ..	..	..	8 542	8 542
			115 600	112 329	11 257	123 586
		<b>Total Division No. 675 .. ..</b>	<b>810 492</b>	<b>786 448</b>	<b>21 322</b>	<b>807 770</b>
		<b>TOTAL IMMIGRATION AND ETHNIC AFFAIRS .. ..</b>	<b>810 492</b>	<b>786 448</b>	<b>21 322</b>	<b>807 770</b>

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>HOUSING</b>				
<b>680</b>		<b>MINISTRY OF HOUSING</b>				
	<b>1</b>	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. ..	287 000	270 044	..	270 044
	3	Overtime and penalty rates .. ..	..	..	150	150
			287 000	270 044	150	270 193
	<b>2</b>	<b>General Expenses</b>				
	1	Travelling and subsistence .. ..	3 000	2 837	..	2 837
	2	Office requisites and equipment, printing and stationery .. ..	7 000	6 998	..	6 998
	3	Books and publications .. ..	125	125	..	125
	4	Postal and telephone expenses .. ..	1 750	1 750	..	1 750
	5	Motor vehicles—Purchase and running expenses .. ..	1 500	1 500	..	1 500
	8	Incidental expenses .. ..	3 344	3 344	49 459	52 803
	20	Pay-roll Tax .. ..	48 031	48 030	..	48 030
			64 750	64 584	49 459	114 043
	<b>3</b>	<b>Other Services</b>				
	1	Decentralized Industry Housing Authority —Grant .. ..	68 900	68 900	..	68 900
	2	Neighbourhood Redevelopment—Opera- ting expenses .. ..	523 000	523 000	..	523 000
	3	Tenants Advice Service—Grant .. ..	10 000	10 000	..	10 000
	4	Housing Advisory Council—Fees .. ..	6 060	6 060	126	6 186
	5	Allowances to meet expenses incurred in connection with the overseas visit of the Honourable Brian Dixon, M.P., Minister of Housing, and Mrs. Dixon .. ..	..	..	16 129	16 129
			607 960	607 960	16 255	624 215
		<b>Total Division No. 680</b> .. ..	<b>959 710</b>	<b>942 588</b>	<b>65 863</b>	<b>1 008 451</b>
<b>686</b>		<b>REGISTRY OF CO-OPERATIVE HOUSING SOCIETIES AND CO-OPERATIVE SOCIETIES AND HOME FINANCE ADMINISTRATION</b>				
	<b>1</b>	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. ..	700 000	671 643	..	671 643
	3	Overtime and penalty rates .. ..	6 000	5 971	..	5 971
			706 000	677 614	..	677 614

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>HOUSING—<i>continued</i></b>				
686		<b>REGISTRY OF CO-OPERATIVE HOUSING SOCIETIES AND CO-OPERATIVE SOCIETIES AND HOME FINANCE ADMINISTRATION —<i>continued</i></b>				
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	13 400	12 572	..	12 572
	2	Office requisites and equipment, printing and stationery .. ..	15 950	15 474	..	15 474
	3	Books and publications .. ..	750	709	..	709
	4	Postal and telephone expenses .. ..	10 500	7 741	..	7 741
	5	Motor vehicles—Purchase and running expenses .. ..	1 230	1 036	..	1 036
	8	Incidental expenses .. ..	1 300	1 238	..	1 238
	9	Dissemination of information relating to Co-operative Housing Societies, &c. ..	4 000	4 000	..	4 000
			47 130	42 769	..	42 769
	3	<b>Other Services—</b>				
	1	Co-operative Housing Advisory Com- mittee, Co-operative Societies Advisory Council, Credit Societies Reserve Fund Advisory Committee and Building Societies Advisory Committee—Fees ..	17 270	16 071	..	16 071
	2	<i>Building Societies Act</i> 1976, No. 8966— Expenses .. ..	1 000	830	..	830
	3	Second mortgage finance under Govern- ment guarantee—Payment to Home Finance Trust .. ..	150 000	93 142	..	93 142
	4	Co-operative Federation of Victoria— Grant .. ..	2 500	2 500	..	2 500
	5	Special Housing Assistance Scheme— Interest rate subsidies .. ..	547 246	415 530	..	415 530
	6	Inquiry into the affairs of the Co-operative Farmers and Graziers Direct Meat Supply Limited by an Inspector appointed pursuant to Section 89 of the <i>Co-operation Act</i> 1958—Expenses ..	47 754	47 754	..	47 754
			765 770	575 826	..	575 826
		<b>Total Division No. 686</b> ..	<b>1 518 900</b>	<b>1 296 209</b>	<b>..</b>	<b>1 296 209</b>
		<b>TOTAL HOUSING</b> ..	<b>2 478 610</b>	<b>2 238 796</b>	<b>65 863</b>	<b>2 304 660</b>

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>RAILWAY CONSTRUCTION</b>				
<b>710</b>		<b>RAILWAY CONSTRUCTION BOARD</b>				
	<b>1</b>	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	206 250	206 250	11 800	218 050
	3	Overtime and penalty rates .. .. .	200	198	..	198
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	..	..	22 756	22 756
			<u>206 450</u>	<u>206 448</u>	<u>34 555</u>	<u>241 003</u>
	<b>2</b>	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	200	200	..	200
	2	Office requisites and equipment, printing and stationery .. .. .	2 450	2 439	..	2 439
	3	Books and publications .. .. .	500	494	..	494
	4	Postal and telephone expenses .. .. .	1 300	1 300	..	1 300
	8	Incidental expenses .. .. .	200	192	..	192
	9	Recoup to Railways Department, accounting and other expenses .. .. .	3 600	3 600	..	3 600
	11	Rent .. .. .	24 500	24 500	..	24 500
	12	Workers Compensation Insurance .. .. .	8 000	6 343	..	6 343
	20	Pay-roll Tax .. .. .	10 000	9 107	..	9 107
			<u>50 750</u>	<u>48 174</u>	<u>..</u>	<u>48 174</u>
		<b>Total Division No. 710 .. .. .</b>	<u>257 200</u>	<u>254 622</u>	<u>34 555</u>	<u>289 177</u>
		<b>TOTAL RAILWAY CONSTRUCTION .. .. .</b>	<u>257 200</u>	<u>254 622</u>	<u>34 555</u>	<u>289 177</u>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>TRANSPORT</b>				
720		<b>MINISTRY OF TRANSPORT</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	359 233	359 233	1 874	361 107
	3	Overtime and penalty rates .. .. .	500	158	..	158
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	..	..	10 113	10 113
			359 733	359 391	11 987	371 378
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	7 240	7 228	..	7 228
	2	Office requisites and equipment, printing, and stationery .. .. .	16 252	15 740	..	15 740
	3	Books and publications .. .. .	890	405	..	405
	4	Postal and telephone expenses .. .. .	21 348	21 347	..	21 347
	5	Motor vehicles—Purchase and running expenses .. .. .	5 260	4 780	..	4 780
	6	Fuel, light, power and water .. .. .	8 500	7 536	..	7 536
	8	Incidental expenses .. .. .	3 000	2 763	..	2 763
	20	Pay-roll Tax .. .. .	17 550	17 550	582	18 132
			80 040	77 350	582	77 931
	3	<b>Other Services—</b>				
	1	Street Lighting Committee—Travelling expenses and allowances .. .. .	100	..	..	..
	2	Payments in respect of passenger transport—Tram and bus services .. .. .	33 000 000	33 000 000	463 828	33 463 828
	3	Chartered Institute of Transport, Victorian Section—Grant .. .. .	1 500	1 500	..	1 500
	4	Subsidy payment in lieu of increase in certain freight rates—Payment to Railways Department .. .. .	2 360 000	2 360 000	200 000	2 560 000
	5	Allowances to meet expenses incurred in connection with the overseas visit of the Honourable R. R. C. Maclellan, M.P., Minister of Transport and Mrs Maclellan .. .. .	..	..	17 664	17 664
	6	Study into Transport of Victoria—Expenses .. .. .	..	..	30 058	30 058
			35 361 600	35 361 500	711 550	36 073 050
		<b>Total Division No. 720</b> .. .. .	35 801 373	35 798 241	724 119	36 522 360
		<b>TOTAL TRANSPORT</b> .. .. .	35 801 373	35 798 241	724 119	36 522 360

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>FORESTS</b>				
<b>730</b>		<b>FORESTS COMMISSION</b>				
	<b>1</b>	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	10 048 412	10 048 411	..	10 048 411
	3	Overtime and penalty rates .. ..	300 000	300 000	84 460	384 460
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	340 000	340 000	22 298	362 298
	5	Allowance to Dr. R. J. Grose whilst acting as Deputy Chairman of the Forests Commission and allowance to S. C. Butler whilst acting as Deputy Commissioner of Forests .. .. .	..	..	780	780
			<b>10 688 412</b>	<b>10 688 411</b>	<b>107 538</b>	<b>10 795 949</b>
	<b>2</b>	<b>General Expenses—</b>				
	1	Travelling and subsistence .. .. .	48 900	48 900	..	48 900
	2	Office requisites and equipment, printing and stationery .. .. .	27 000	27 000	..	27 000
	3	Books and publications .. .. .	15 000	15 000	..	15 000
	4	Postal and telephone expenses .. ..	122 500	122 500	41 362	163 862
	6	Fuel, light, power and water .. .. .	62 450	62 450	4 700	67 150
	7	Electronic Data Processing—Expenses	106 000	106 000	21 100	127 100
	8	Incidental expenses .. .. .	4 000	4 000	..	4 000
	9	Publicity .. .. .	6 000	6 000	..	6 000
	10	Foresters' quarters .. .. .	7 100	7 100	..	7 100
	20	Pay-roll Tax .. .. .	510 000	510 000	1 130	511 130
			<b>908 950</b>	<b>908 950</b>	<b>68 291</b>	<b>977 241</b>
	<b>3</b>	<b>Other Services—</b>				
	1	Utilization of forest produce .. .. .	550 000	550 000	49 157	599 157
	4	Expenses in connexion with property at Kalorama known as "The Mountain Gallery" .. .. .	12 250	12 250	..	12 250
	5	Payment to Commonwealth Government—Contribution to National Sirex Fund .. .. .	3 440	3 440	..	3 440
	6	Timber Promotion Council—Grant to assist in publicity, promotion and research in connexion with the various uses of timber .. .. .	40 000	40 000	35 000	75 000
	8	Timber Promotion Trust Account—Contribution .. .. .	140 000	140 000	77 118	217 118
			<b>745 690</b>	<b>745 690</b>	<b>161 275</b>	<b>906 965</b>
		<b>Total Division No. 730</b> .. .. .	<b>12 343 052</b>	<b>12 343 051</b>	<b>337 105</b>	<b>12 680 156</b>
		<b>TOTAL FORESTS</b> .. .. .	<b>12 343 052</b>	<b>12 343 051</b>	<b>337 105</b>	<b>12 680 156</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>WATER RESOURCES</b>				
739		<b>MINISTRY OF WATER RESOURCES AND WATER SUPPLY</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. ..	204 455	204 455	7 547	212 002
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	11 000	9 991	..	9 991
	2	Office requisites and equipment, printing and stationery .. ..	23 700	6 324	..	6 324
	3	Books and publications .. ..	800	656	..	656
	4	Postal and telephone expenses .. ..	5 800	4 866	..	4 866
	5	Motor vehicles—Purchase and running expenses .. ..	1 180	1 180	..	1 180
	6	Fuel, light, power and water .. ..	1 720	1 534	..	1 534
	8	Incidental expenses .. ..	18 500	8 793	..	8 793
	20	Pay-roll Tax .. ..	10 000	10 000	488	10 488
			72 700	43 343	488	43 831
	3	<b>Other Services—</b>				
	1	Drainage Tribunal—Chairman's salary and members' fees .. ..	26 275	26 275	1 318	27 593
	2	Sewerage Treatment Operator Training Centre, Werribee—Expenses .. ..	32 225	32 225	..	32 225
			58 500	58 500	1 318	59 818
		<b>Total Division No. 739 ..</b>	<b>335 655</b>	<b>306 298</b>	<b>9 353</b>	<b>315 651</b>
740		<b>STATE RIVERS AND WATER SUPPLY COMMISSION</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. ..	25 552 586	25 552 585	..	25 552 585
	3	Overtime and penalty rates .. ..	39 500	39 500	230	39 730
	4	Payments in lieu of long service leave, retiring gratuities .. ..	650 000	588 897	..	588 897
			26 242 086	26 180 982	230	26 181 212
	2	<b>General Expenses—</b>				
	1	Travelling and subsistence .. ..	388 116	388 116	..	388 116
	2	Office requisites and equipment, printing and stationery .. ..	212 000	211 609	..	211 609
	3	Books and publications .. ..	31 103	31 102	..	31 102
	4	Postal and telephone expenses .. ..	236 516	236 516	..	236 516
		<b>Carried forward</b>	<b>867 735</b>	<b>867 343</b>	<b>..</b>	<b>867 343</b>

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
<b>WATER RESOURCES—continued</b>						
740	<b>STATE RIVERS AND WATER SUPPLY COMMISSION—continued</b>					
2	<b>General Expenses—continued</b>					
		Brought forward	867 735	867 343	..	867 343
6		Fuel, light, power and water ..	82 600	82 138	..	82 138
7		Electronic Data Processing—Expenses	22 997	22 996	..	22 996
8		Incidental expenses ..	224 163	224 162	..	224 162
9		Workers' Compensation Insurance ..	602 551	602 551	..	602 551
10		Rent ..	76 710	76 710	..	76 710
11		Contour surveys, private services, excavator hire and other recoverable expenses	89 631	89 631	..	89 631
12		River gaugings, investigations, soil surveys, &c. ..	355 300	355 300	18 728	374 028
13		Workshops and storeyards ..	419 946	419 946	8 662	428 608
14		Repairs and maintenance of buildings..	244 947	244 947	..	244 947
20		Pay-roll Tax ..	1 965 820	1 965 820	..	1 965 820
			4 952 400	4 951 544	27 390	4 978 934
3	<b>Other Services—</b>					
1		Coliban—Materials and other expenses	625 389	625 388	..	625 388
2		Irrigation, water supply and drainage districts—Materials and other expenses	5 925 918	5 925 917	..	5 925 917
3		Waterworks districts and public tanks—Materials and other expenses ..	4 384 920	4 384 919	..	4 384 919
4		Flood protection districts—Materials and other expenses ..	145 000	143 573	..	143 573
5		Removal of sand drift ..	199 999	199 999	..	199 999
6		Private diversions including headworks, Lake Corangamite Project and Eildon Sewerage District—Materials and other expenses ..	201 124	201 123	..	201 123
7		River Murray Commission—Contribution in accordance with River Murray Acts ..	250 000	250 000	..	250 000
8		Subsidies to sewerage authorities in cases where the interest paid on capital liability is in excess of the rate 3 per cent. ..	8 605 000	8 479 503	..	8 479 503
9		Subsidies to Waterworks and Irrigation Trusts, Local Governing Bodies, Municipalities and River Improvement Trusts where interest is in excess of 3 per cent. on loans raised under Act No. 6413 and on certain loans raised under Act No. 6263 ..	3 354 438	3 161 723	..	3 161 723
		Carried forward	23 691 788	23 372 145	..	23 372 145



PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>WATER RESOURCES—<i>continued</i></b>				
740		<b>STATE RIVERS AND WATER SUPPLY COMMISSION—<i>continued</i></b>				
3		<b>Other Services—<i>continued</i></b>				
		Brought forward	23 691 788	23 372 145	..	23 372 145
10		Subsidies to Waterworks Trusts and Local Governing Bodies in certain cases where the effective water rate exceeds the equivalent of 17.5 cents in the dollar, net annual valuation ..	32 000	22 928	..	22 928
11		Cadetships—Fees and allowances ..	9 000	8 991	..	8 991
12		Laboratory—Expenses ..	1 195 212	1 195 212	..	1 195 212
13		Recreational facilities at water stor- ages—Contribution towards the cost of provision, supervision and main- tenance .. .. .	125 200	125 030	..	125 030
14		Tapping services—Expenses .. ..	403 000	396 570	..	396 570
			25 456 200	25 120 876	..	25 120 876
		<b>Total Division No. 740 ..</b>	<b>56 650 686</b>	<b>56 253 403</b>	<b>27 619</b>	<b>56 281 022</b>
		<b>TOTAL WATER RESOURCES</b>	<b>56 986 341</b>	<b>56 559 701</b>	<b>36 972</b>	<b>56 596 673</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980—continued  
ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>RAILWAYS</b>				
750		<b>RAILWAYS</b>				
	1	<b>Salaries and General expenses—</b>				
	1	Labour .. .. .	254 504 000	254 504 000	3 299 930	257 803 930
	2	Pay-roll Tax .. .. .	13 200 000	13 200 000	105 097	13 305 097
	3	Materials and other expenditure ..	78 778 000	78 778 000	7 399 862	86 177 862
			346 482 000	346 482 000	10 804 889	357 286 889
	3	<b>Other Services—</b>				
	1	Payments to the Melbourne Under- ground Rail Loop Authority pursuant to the provisions of Section 26 (1) of the <i>Melbourne Underground Rail Loop Act 1970, No. 8023</i> .. .. .	2 100 000	2 054 188	..	2 054 188
	2	Payment to the Commonwealth Govern- ment under the <i>Railways (Standard- ization Agreement) Act 1958</i> (Clause 13 (2)) .. .. .	252 000	252 000	164	252 164
	3	Expenditure on agency works subject to recoupment .. .. .	4 200 000	4 199 987	..	4 199 987
			6 552 000	6 506 175	164	6 506 339
		<b>Total Division No. 750..</b> ..	353 034 000	352 988 175	10 805 053	363 793 228
		<b>TOTAL RAILWAYS ..</b> ..	353 034 000	352 988 175	10 805 053	363 793 228
		<b>TOTAL EXPENDITURE FROM ANNUAL APPROPRIATIONS</b>	2 779 700 542	2 659 899 685	95 499 859	2 755 399 544

## STATEMENT OF APPROPRIATION AUTHORITIES, 1979-80

	Appropriation Authority
	\$
Appropriation (1979-80, No. 1) Act 1979 Section 2 (1)	2 768 939 187
Appropriation (1979-80, No. 1) Act 1979 Section 2 (2)	10 761 355
	2 779 700 542

# The Trust Fund

**1979-80**

**Pages 126-173**

**Including the**

**Works and Services Account**

*NOTE: Details of amounts shown in these statements may not add to the totals because of rounding.*

FINANCE, 1979-80  
**THE TRUST FUND**

									\$	\$
The balance held at 1 July 1979 amounted to	..	..	..	..	..	..	..	..		284 331 893
The transactions during the year were as follows:										
Receipts	..	..	..	..	..	..	..	..	3 914 801 762	
Payments	..	..	..	..	..	..	..	..	3 879 192 506	
										<hr/>
An excess of receipts over payments of	..	..	..	..	..	..	..	..		35 609 255
The balance held at 30 June 1980 amounted to	..	..	..	..	..	..	..	..		<hr/> 319 941 148 <hr/>

NOTES: Details of the transactions during the financial year 1979-80 and the balances held in individual Trust Accounts are listed on pages 127-137

Investment of the Trust Fund at 30 June 1980

										\$
—held on account of specific Trust Accounts <sup>(1)</sup>	..	..	..	..	..	..	..	..		87 542 801
—held at credit of the Treasurer's Investment Account—General..	..	..	..	..	..	..	..	..		9 259 100
Total	..	..	..	..	..	..	..	..		<hr/> 96 801 901 <hr/>

In addition \$161 349 861 of Trust Fund moneys, as part of the Public Account, was invested on fixed deposits, including \$63 449 861 for Special Housing Assistance Program.

(1) For details see pages 138-139

SUMMARY

				<i>Transactions during year ended</i>			<i>Balances held at</i>
				<i>30 June 1980</i>			
			<i>Balances held at</i>	<i>Payments</i>	<i>Receipts</i>		<i>Balances held at</i>
			<i>1 July 1979</i>				<i>30 June 1980</i>
			\$	\$	\$		\$
A. State Government Funds	..	..	227 666 352	2 779 154 833	2 818 124 012		266 635 530
B. Joint Commonwealth and State Funds	..	..	8 809 308	17 298 696	18 610 515		10 121 127
C. Commonwealth Government Funds	..	..	26 088 142	1 072 410 960	1 065 782 851		19 460 033
D. Bequests, Deposits &c.	..	..	21 768 091	10 328 017	12 284 384		23 724 458
Total	..	..	<hr/> 284 331 893	3 879 192 506	3 914 801 762		<hr/> 319 941 148 <hr/>

FINANCE, 1979-80  
THE TRUST FUND—continued

	<i>Transactions during year ended 30 June 1980</i>			<i>Balances held at 30 June 1980</i>
	<i>Balances held at 1 July 1979</i>	<i>Payments</i>	<i>Receipts</i>	
<b>A. STATE GOVERNMENT FUNDS</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
1. Accounts established to receive levies imposed by Parliament and record the expenditure thereof ..	93 301 703	317 889 939	306 563 659	81 975 423
2. Accounts established to receive moneys provided in the annual budget and record the expenditure thereof	30 285 984	397 267 690	421 953 860	54 972 154
3. Specific purpose operating accounts established for various authorities etc. .. .. .	22 903 384	64 119 325	62 410 819	21 194 878
4. Suspense and clearing accounts to facilitate accounting procedures .. .. .	55 823 519	1 595 614 792	1 605 248 420	65 457 147
5. Unclaimed Moneys .. .. .	8 749 692	9 815 623	2 514 763	1 448 832
6. Works and Services Account .. .. .	16 602 070	394 447 464	419 432 491	41 587 096
Total .. .. .	227 666 352	2 779 154 833	2 818 124 012	266 635 530
<b>1. ACCOUNTS ESTABLISHED TO RECEIVE LEVIES IMPOSED BY PARLIAMENT AND RECORD THE EXPENDITURE THEREOF</b>				
Aquatic Clearance Fund, Act No. 8310 .. .. .	1 404	..	570	1 974
Assurance Fund, Act No. 6399 .. .. .	667 737	15 644	71 537	723 630
Australian Football Fund, Act No. 8344 .. .. .	5 517	177 975	181 387	8 929
Bees Compensation Fund, Act No. 8216 .. .. .	6 648	2 755	4 551	8 444
Bingo Fund, Act No. 8988 <sup>(1)</sup> .. .. .	223 976	1 060 696	1 150 803	314 083
The Country Roads Board Fund, Act No. 6229 <sup>(2)</sup> ..	4 097 351	112 673 642	108 838 876	262 585
Dairy Herd Improvement Fund, Act No. 8774 .. ..	24 568	105 751	99 742	18 559
Drivers' Licence Suspense Account, Act No. 6325 ..	149 896	2 100 000	2 270 286	320 182
Estate Agents' Guarantee Fund, Act No. 6245 .. ..	50 000	525 672	525 672	50 000
Extractive Industries Land Reclamation Fund, Act No. 7499 .. .. .	63 995	..	..	63 995
Farm Produce Merchants and Commission Agents Guarantee Fund, Act No. 7274 .. .. .	64 650	15 103	30 994	80 541
Firearms Training Fund, Act No. 6251 .. .. .	3 602	3 563	8 349	8 388
Fisheries Research Fund, Act No. 7780 .. .. .	521 688	831 536	766 159	456 311
Forests Roads Account, Act No. 6796 .. .. .	57 684	29 428	10 665	38 921
Historical and Community Projects Fund, Act No. 8982 <sup>(3)</sup>	1 370 723	1 423 004	850 000	797 719
Insurers Guarantee and Compensation Supplementation Fund, Act No. 6419/8733 .. .. .	61 414 488	9 805 696	5 468 283	57 077 075
Lake Corangamite Improvement Account, Act No. 7381 ..	735	..	142	877
The Licensing Fund, Act No. 7695 <sup>(4)</sup> .. .. .	661 471	42 886 229	42 886 229	661 471
Motor Car Traders' Guarantee Fund .. .. .	461 871	301 939	264 852	424 784
Municipalities Assistance Fund, Act No. 6299 <sup>(5)</sup> ..	3 731 794	8 266 554	9 337 440	4 802 680
Pulpwood Road Construction Account, Act No. 6796 ..	10 993	14 282	14 535	11 246
Rivers and Streams Fund, Act No. 6358 .. .. .	270 880	160 872	151 858	261 866
Roads (Special Projects) Fund, Act No. 7283 .. ..	1 427 783	38 749 958	38 322 175	1 000 000
The Roads and Special Projects Fund Act No. 9272 ..	..	42 227 280	42 227 280	..
Sports and Recreation Fund, Act No. 8344 <sup>(6)</sup> .. ..	5 108 901	9 619 658	7 367 934	2 857 177
Stallion Compensation Fund, Act No. 6272 .. .. .	1 705	900	..	805
Stallion Examination Fund, Act No. 6272 .. .. .	709	554	..	155
Carried forward	80 400 769	270 998 691	260 850 319	70 252 397

(1) For details see page 140  
(2) For details see page 141  
(3) For details see page 143  
(4) For details see page 144  
(5) For details see page 144  
(6) For details see page 145

## THE TRUST FUND—continued

	Transactions during year ended 30 June 1980			Balances held at 30 June 1980
	Balances held at 1 July 1979	Payments	Receipts	
	\$	\$	\$	\$
Brought forward	80 400 769	270 998 691	260 850 319	70 252 397
Swine Compensation Fund, Act No. 7614 .. ..	1 167 322	11 984	111 812	1 267 150
Traffic Authority Fund, Act No. 8058 .. ..	4 891 198	5 702 427	5 770 363	4 959 134
Transport Fund, Act No. 8549 <sup>(1)</sup> .. ..	5 532 288	29 072 601	26 484 781	2 944 468
Transport Regulation Fund, Act No. 6400 <sup>(2)</sup> .. ..	597 005	8 463 227	7 998 954	132 732
Unemployment Relief Fund, Act No. 4079 .. ..	72 048	..	1 213	73 261
Wildlife Management Fund, Act No. 6251 .. ..	34 877	1 419 967	1 432 024	46 934
Workers Supplementation Fund Act No. 6419/9297 ..	..	197 527	1 972 287	1 774 760
Youth Fund, Act No. 8344 .. ..	606 196	2 023 515	1 941 906	524 587
<b>Total</b> .. ..	<b>93 301 703</b>	<b>317 889 939</b>	<b>306 563 659</b>	<b>81 975 423</b>

## 2. ACCOUNTS ESTABLISHED TO RECEIVE MONEYS PROVIDED IN THE ANNUAL BUDGET AND RECORD THE EXPENDITURE THEREOF

Adult Education Fund, Act No. 6240 .. ..	100	3 207 405	3 207 442	137
Anzac Day Proceeds Fund, Act No. 6607 .. ..	238 535	238 535	269 549	269 549
Appeal Costs Fund, Act No. 7117 .. ..	193	328 523	328 500	170
Arts Fund, Act No. 8357 .. ..	451 177	1 610 215	1 528 116	369 078
Coal Mine Workers' Pension Fund .. ..	..	167 160	177 450	10 290
Country Racing Clubs Fund, Act No. 6353 .. ..	357 727	664 700	723 699	416 726
Country Trotting Clubs Fund, Act No. 6353 .. ..	56 695	239 299	237 478	54 874
Development Fund, Act No. 9126 .. ..	202 690	4 313 422	4 982 295	871 563
The Developmental Railways Account, Act No. 6234 ..	30 930	..	..	30 930
Emergency Relief and State Disaster Plan Account ..	47 533	..	10 000	57 533
Fisheries Dartmouth Dam Surveys Trust Account ..	2 066	840	..	1 226
Fly Suppression Program Trust Account .. ..	12 550	48 700	40 000	3 850
Forestry Fund Act No. 6254 .. ..	394 387	9 016 077	9 020 913	399 223
Government Buildings Fire Insurance Fund, Act No. 2297 .. ..	2 779 603	Cr 3 730	210 155	2 993 488
Government Printing Office Working Account .. ..	77 943	15 879 182	15 801 239	..
Greyhound Racing Clubs Fund, Act No. 6353 .. ..	151 287	626 222	604 711	129 776
The Greyhound Racing Grounds Development Fund ..	473 948	699 483	739 230	513 695
Hospitals and Charities Fund, Act No. 6274 <sup>(3)</sup> .. ..	19 121 899	319 754 026	342 219 027	41 586 900
Intellectually Handicapped Children's Amenities Account ..	227 868	157 752	148 681	218 797
Irrigation Districts Maintenance Equalization and Renewals Account, Act No. 6582 .. ..	47 267	21 204	25 081	51 144
Mental Hospitals Fund, Act No. 6390 .. ..	332 976	9 980 859	9 980 000	332 117
Metropolitan Racing Clubs Fund, Act No. 6353 .. ..	431 965	1 881 962	1 860 622	410 625
Metropolitan Trotting Fund, Act No. 6353 .. ..	60 010	306 144	308 211	62 077
Municipalities Forest Roads Improvement Fund .. ..	73 246	87 477	50 000	35 769
National Parks Fund, Act No. 8083 .. ..	33 937	7 152 532	7 126 483	7 888
Parole Board Prisoners Earnings Account .. ..	171	1 205	4 400	3 366
Pensioners Rental Relief Trust Account .. ..	3 885	7 999	10 000	5 886
Police Superannuation Fund, Act No. 6338 .. ..	3 765	3 102	6 226	6 889
Race-courses Development Fund .. ..	1 918 649	4 751 128	5 042 546	2 210 067
Railway Accident and Fire Insurance Fund, Act No. 6355 .. ..	200 000	5 043 702	5 043 702	200 000
Railway Renewals and Replacements Fund, Act No. 6355 .. ..	..	1 218 552	1 218 552	..
Rural Employment Scheme 1979/80 No. 1 Account ..	..	1 145 690	1 145 690	..
Skim Milk and Casein Production Underwriting Trust Account .. ..	251 131	..	..	251 131
State Additional Apprentices Scheme .. ..	177 289	1 607 914	2 400 000	969 375
State Bicycle Fund .. ..	28 079	343 643	315 895	331
<b>Carried forward</b>	<b>28 189 501</b>	<b>390 500 924</b>	<b>414 785 893</b>	<b>52 474 470</b>

(1) For details see page 146

(2) For details see page 146

(3) For details see page 142

*Transactions during year ended  
30 June 1980*

	<i>Balances held at 1 July 1979</i>	<i>Payments</i>	<i>Receipts</i>	<i>Balances held at 30 June 1980</i>
	\$	\$	\$	\$
Brought forward	28 189 501	390 500 924	414 785 893	52 474 470
Study and Protection of Port Phillip Bay Fund ..	3 050	56 706	66 600	12 944
Tanjil Dam Construction Account .. .. .	1	2 559 946	2 560 000	55
Timber Promotion Council Trust Account .. ..	97 740	380 829	554 069	270 980
Tourist Fund, Act No. 8081 .. .. .	338 850	3 451 487	3 755 248	642 611
Victoria Conservation Trust Trust Account, Act No. 8350 .. .. .	210	110 067	111 800	1 943
Victorian Art Purchase Fund .. .. .	4 813	10 525	10 000	4 288
Victorian Brown Coal Research Committee Trust Account .. .. .	969 187	..	<i>Dr</i> 969 187	..
Victorian Public Service Railway Ticket Club Account Water Supply Maintenance and Renewals Account, Act No. 8688 .. .. .	..	36 584	38 323	1 739
Westernport Bay Study Trust Account .. .. .	635 236	121 661	1 041 114	1 554 689
	47 396	38 961	..	8 435
Total .. .. .	30 285 984	397 267 690	421 953 860	54 972 154

**3. SPECIFIC PURPOSE OPERATING ACCOUNTS  
ESTABLISHED FOR VARIOUS AUTHORITIES ETC.**

Casual Fire Fighters Compensation Fund, Act No. 6228 .. .. .	..	11 438	11 438	..
Charitable Race Meetings Trust Account, Act No. 6353 .. .. .	10 000	10 000	2 500	2 500
Closer Settlement Insurance Fund, Act No. 2297 .. .. .	658 234	18 434	4 480	644 280
Country Roads Board Special Works Account .. .. .	..	1 386 017	1 415 180	29 163
Decentralised Industry Housing Fund .. .. .	385 130	2 126 553	2 192 086	450 663
Delatite Arm Reserve Trust Account .. .. .	2 733	10 025	15 713	8 421
Dookie Agricultural College Stock Trading Account .. .. .	49 219	116 888	93 490	25 821
Dried Fruits Fund, Act No. 6239 .. .. .	93 614	118 382	104 009	79 241
Eildon Sewerage District Depreciation Fund .. .. .	45 950	18 687	13 594	40 857
Electoral Rolls Sales Account .. .. .	519	847	430	102
Forests Commission Publications Trust Account .. .. .	77 737	39 147	92 991	131 581
Forests (William Ricketts) Sanctuary Trust Account .. .. .	..	27 584	35 212	7 628
Gas Regulation Fund, Act No. 7886 .. .. .	10 000	150 556	150 556	10 000
Gippsland Softwoods Project Trust Account .. .. .	56 950	15 665	..	41 285
Home Builders' Account No. 2 .. .. .	1 892 097	2 846 096	2 980 209	2 026 210
Inverloch Foreshore Reserve Trust Account .. .. .	7 359	45 046	40 335	2 648
Legal Aid Fund, Act No. 7919 .. .. .	110 739	3 364 826	3 865 423	611 336
Longerenong Agricultural College Stock Trading Account .. .. .	24 858	8 810	14 878	30 926
Mildura Schools Fund, Act No. 7963 .. .. .	8 427	26 605	38 414	20 236
Motor Transport Account .. .. .	8 161	188 844	188 302	7 619
Mount Dandenong Reserves Trust Account .. .. .	15 061	54 797	49 109	9 373
Mt. Hotham Alpine Resort Fund .. .. .	7 450	385 970	435 709	57 189
Municipalities Loan Repayment Account .. .. .	621 241	2 093	58 538	677 686
Newport Power Station Predictive Study Account .. .. .	..	9 226	10 706	1 480
Police Pensions Fund, Act No. 6338 .. .. .	87 391	4 693 932	4 752 230	145 689
Port Phillip Pilot Sick and Superannuation Fund, Act No. 6302 <sup>(1)</sup> .. .. .	1 907 108	360 877	567 110	2 113 341
Princess Margaret Rose Caves Trust Account .. .. .	4 674	23 295	23 042	4 421
Public Officers' Fidelity Guarantee Fund, Act No. 2297 .. .. .	28 894	..	825	29 719
Public Offices Fund, Act No. 8626, Section 13 (1) .. .. .	2 763 491	3 675 418	2 205 060	1 293 133
Public Works Agency Trust Account .. .. .	1 959 544	6 247 045	6 389 765	2 102 264
Railway Agency Works Account .. .. .	757 389	16 273 439	16 040 595	524 545
Railways Repayment Account .. .. .	18 522	165 055	256 926	110 393
Carried forward	11 612 492	42 421 597	42 048 855	11 239 750

(1) For details see page 145

## THE TRUST FUND—continued

	<i>Transactions during year ended 30 June 1980</i>			<i>Balances held at 30 June 1980</i>
	<i>Balances held at 1 July 1979</i>	<i>Payments</i>	<i>Receipts</i>	
	\$	\$	\$	\$
Brought forward	11 612 492	42 421 597	42 048 855	11 239 750
Recreation Operating Fund, Act No. 9057 .. .. .	67 257	1 177 936	1 162 436	51 757
Road Safety and Traffic Authority Deferred Payments Scheme Trust Account .. .. .	1 315 817	1 149 566	121 249	287 500
Sewerage Treatment Operator Training Trust Account .. .. .	4 823	20 065	23 955	8 713
Soil Conservation Authority Trust Account .. .. .	108 852	181 550	156 241	83 543
State Rivers and Water Supply Commission Agency Trust Account .. .. .	1 168 799	2 092 884	2 019 562	1 095 477
Stock Trading (Agriculture) Account .. .. .	290 254	416 182	464 405	338 477
Treasury Trust Fund .. .. .	5 991 031	12 926 870	12 589 784	5 653 945
Victorian (P.T.) Seed Potato Trust Account .. .. .	461	14 616	16 370	2 215
Water Supply Development Account, Act No. 8531 .. .. .	2 131 480	2 146 540	1 987 263	1 972 203
Water Supply Recreational Areas Trust Account .. .. .	152 712	150 652	164 197	166 257
Werribee Park Estate Trust Account .. .. .	3 732	4 037	2 000	1 695
Workers Compensation Board Fund, Act No. 6419 .. .. .	55 674	1 416 830	1 654 502	293 346
<b>Total .. .. .</b>	<b>22 903 384</b>	<b>64 119 325</b>	<b>62 410 819</b>	<b>21 194 878</b>

## 4. SUSPENSE AND CLEARING ACCOUNTS TO FACILITATE ACCOUNTING PROCEDURES

Agricultural Suspense Account .. .. .	..	27 074 723	27 074 723	..
Education Suspense Account .. .. .	..	20 843 269	20 843 269	..
Forest Equipment Hire Account .. .. .	451 487	2 161 870	1 825 104	114 721
Forests Plant and Machinery Fund, Act No. 6254 .. .. .	1 424 900	1 082 784	1 258 085	1 600 201
Forests Stores Suspense Account, Act No. 6254 .. .. .	98 473	Cr 139 052	..	237 525
Forests Suspense Account .. .. .	..	3 078 683	3 078 683	..
Lands Suspense Account .. .. .	331 343	17 133 945	17 240 230	437 628
Local Government Trust Account .. .. .	23 586	7 510	5 929	22 005
Motor Accidents and Insurance Premiums Suspense Account .. .. .	3 315 670	196 573 052	195 595 602	2 338 220
Payroll Deductions Suspense Account .. .. .	30 227 795	435 376 868	438 028 851	32 879 778
Police Suspense Account .. .. .	..	28 934 101	28 934 101	..
Public Works Plant and Machinery Fund .. .. .	777 248	1 817 216	1 838 305	798 337
Public Works Stores Suspense Account .. .. .	407 921	4 250 530	3 897 880	55 271
Public Works Suspense Account .. .. .	..	13 848 080	13 848 080	..
Railway Manufacturing and Trading and Catering Account .. .. .	125 183	18 058 069	18 944 260	1 011 374
Railway Salaries and Wages in Suspense Account 1979/80 .. .. .	..	281 798 248	281 798 248	..
Railway Stores Suspense Account, Act No. 6355 .. .. .	221 848	66 771 648	68 738 071	2 188 271
River Murray Commission Trust Account .. .. .	3 001	888 648	917 816	32 169
Rural Finance and Settlement Suspense Account .. .. .	..	965 136	965 136	..
Salaries and Wages in Suspense Account .. .. .	14 529 537	910 360	6 886 435	20 505 612
Senior Detective Bob Lane Appeal Trust Account .. .. .	..	25 999	112 595	86 596
Soldier Settlement Suspense Account .. .. .	907 068	907 068	1 372 792	1 372 792
State Rivers and Water Supply Commission Suspense Account .. .. .	..	52 350 641	52 350 641	..
Treasury Drawings Account No. 1 .. .. .	..	265 492 196	265 492 196	..
Treasury Drawings Account No. 2 .. .. .	..	152 637 578	152 637 578	..
Water Supply Plant and Machinery Depreciation Fund, Act No. 6413 .. .. .	2 128 969	1 820 489	1 463 810	1 772 290
Water Supply Stores Suspense Account, Act No. 6413 .. .. .	849 490	945 133	100 000	4 357
<b>Total .. .. .</b>	<b>55 823 519</b>	<b>1 595 614 792</b>	<b>1 605 248 420</b>	<b>65 457 147</b>



## THE TRUST FUND—continued

Transactions during year ended  
30 June 1980

	Balances held at 1 July 1979	Payments	Receipts	Balances held at 30 June 1980
	\$	\$	\$	\$
<b>5. UNCLAIMED MONEYS</b>				
Companies Liquidation Account, Act No. 6839 ..	139 341	16 070	42 892	166 163
Insolvency Estates Fund .. .. .	5 032	..	..	5 032
Insolvency Suitors Fund .. .. .	52 211	..	2 520	54 731
Insolvency Unclaimed Dividends Fund .. .. .	39 292	..	Dr 1 800	37 492
Lands Compensation Statute Account, Act No. 6286 ..	157 227	12 392	7 796	152 631
Totalizator Unclaimed Dividends Fund, Act No. 6353	188 763	332 794	330 385	186 354
Transfer of Land Act—(Section 85) Account ..	4 274	..	2 627	6 901
Unclaimed Moneys Fund, Act No. 6879 .. .. .	8 163 552	9 454 367	2 130 343	839 528
<b>Total .. .. .</b>	<b>8 749 692</b>	<b>9 815 623</b>	<b>2 514 763</b>	<b>1 448 832</b>

<b>6. WORKS AND SERVICES ACCOUNT<sup>(1)</sup></b>	<b>16 602 070</b>	<b>394 447 464</b>	<b>419 432 491</b>	<b>41 587 096</b>
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**B. JOINT COMMONWEALTH AND STATE FUNDS**

	\$	\$	\$	\$
Cattle Compensation Fund, Act No. 7615 .. .. .	986 500	3 678 767	3 877 165	1 184 898
Commonwealth-State Sirex Trust Account .. .. .	29 736	27 508	19 294	21 522
Dartmouth Dam Construction Account .. .. .	101 784	8 128 469	8 215 110	188 425
International Year of the Child Committee Account ..	94 395	229 961	137 081	1 515
National Dairy Herd Improvement Scheme Account ..	..	1 413	32 000	30 587
International Year of the Disabled Persons Account ..	..	..	50 000	50 000
SYETP Trust Account .. .. .	138 953	2 244 024	3 713 581	1 608 510
Victorian Natural Disasters Relief Account .. .. .	7 423 894	2 925 018	2 500 000	6 998 876
Virus Tested Material Repositories Trust Account ..	34 046	63 536	66 284	36 794
<b>Total .. .. .</b>	<b>8 809 308</b>	<b>17 298 696</b>	<b>18 610 515</b>	<b>10 121 127</b>

**C. COMMONWEALTH GOVERNMENT FUNDS**

	\$	\$	\$	\$
1 Education .. .. .	4 873 012	477 584 824	475 713 886	3 002 074
2 Transport .. .. .	1 858 066	119 475 074	118 991 667	1 374 659
3 Health .. .. .	11 391 209	289 793 267	286 950 506	8 548 448
4 Housing .. .. .	5 026 972	97 847 980	97 197 690	4 376 682
5 Urban and Regional Development .. .. .	253 063	1 090 548	1 103 829	266 344
6 Agriculture .. .. .	2 013 836	19 199 844	18 160 923	974 915
7 Employment .. .. .	62 915	212 883	168 067	18 099
8 Water Resources .. .. .	11 666	3 876 821	3 941 195	76 040
9 Local Government .. .. .	..	56 435 540	56 435 540	..
10 Miscellaneous .. .. .	597 403	6 894 179	7 119 548	822 772
<b>Total .. .. .</b>	<b>26 088 142</b>	<b>1 072 410 960</b>	<b>1 065 782 851</b>	<b>19 460 033</b>

(1) For details see page 147

## THE TRUST FUND—continued

	<i>Transactions during year ended</i> 30 June 1980			<i>Balances</i> <i>held at</i> 30 June 1980
	<i>Balances</i> <i>held at</i> 1 July 1979	<i>Payments</i>	<i>Receipts</i>	
	\$	\$	\$	\$
<b>1. EDUCATION</b>				
Agriculture Technical and Further Education Trust Account .. .. .	10 234	83 652	136 021	62 603
Australian Science Education Project Trust Account ..	511 186	409 273	12 769	114 682
Commonwealth Child Migrant Education Trust Account .. .. .	49 604	..	..	49 604
Commonwealth Education for Unemployed Youth Trust Account .. .. .	..	1 193 153	1 291 500	98 347
Commonwealth Indo-Chinese Refugee Children Trust Account .. .. .	464 547	978 403	678 972	165 116
Curriculum Development Centre Trust Account .. ..	14 568	61 782	54 921	7 707
Deakin University (Commonwealth Subsidy) Account ..	..	67 659	67 659	..
LaTrobe University (Commonwealth Subsidy) Account ..	..	602 824	602 824	..
Melbourne University (Commonwealth Subsidy) Account .. .. .	..	1 185 919	1 185 919	..
Monash University (Commonwealth Subsidy) Account ..	..	1 195 693	1 195 693	..
State Grants (Advanced Education) 1966-69 Trust Account .. .. .	6 946	..	..	6 946
State Grants (Advanced Education) 1970-72 Trust Account .. .. .	320	..	..	320
State Grants (Advanced Education) Trust Account 1973-75 .. .. .	..	<i>Cr</i> 26 000	<i>Dr</i> 26 000	..
State Grants (Advanced Education Recurrent) Trust Account .. .. .	29 148	..	..	29 148
State Grants Non-Government Business Colleges Trust Account .. .. .	..	997 556	997 556	..
State Grants (Schools) 1974, 1975 Trust Account .. ..	7 622	<i>Cr</i> 7 135	<i>Dr</i> 7 135	7 622
State Grants (Schools) 1976 Trust Account .. .. .	28 679	12 168	<i>Dr</i> 6 354	10 157
State Grants (Schools Assistance) 1976 Trust Account ..	123 117	41 602	8 201	89 716
State Grants (Schools Assistance) 1977—Joint Programs .. .. .	32 357	62 441	41 639	11 555
State Grants (Schools Assistance) 1977—Non-Government Programs .. .. .	159 557	202 557	43 000	..
State Grants (Schools Assistance) 1978—Joint Programs .. .. .	1 592 357	4 781 015	3 406 153	217 495
State Grants (Schools Assistance) 1978—Non-Government Programs .. .. .	814 027	47 808 180	47 131 622	137 469
State Grants (Schools Assistance) 1979—Non-Government Programs .. .. .	..	49 419 129	49 722 635	303 506
State Grants (Schools Assistance) 1979—Joint Programs .. .. .	..	2 029 056	2 536 400	507 344
State Grants (Schools) Capital Projects 1973-78 Account .. .. .	216 467	175 001	..	41 466
State Grants (Technical Training) Trust Account 1968 .. .. .	91	..	..	91
State Grants (Tertiary Education Assistance)—C.A.E. .. .. .	69	178 718 834	178 815 689	96 924
State Grants (Tertiary Education Assistance)—T.A.F.E. .. .. .	811 707	4 020 851	4 253 400	1 044 256
State Grants (Tertiary Education Assistance)—Universities .. .. .	409	183 571 211	183 570 802	..
<b>Total .. .. .</b>	<b>4 873 012</b>	<b>477 584 824</b>	<b>475 713 886</b>	<b>3 002 074</b>

FINANCE, 1979-80  
**THE TRUST FUND—continued**

*Transactions during year ended  
 30 June 1980*

	<i>Balances held at 1 July 1979</i>	<i>Payments</i>	<i>Receipts</i>	<i>Balances held at 30 June 1980</i>
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	\$	\$	\$	\$
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**2. TRANSPORT**

Commonwealth Traffic and Road Safety Improvement Program Trust Account .. .. .	45 728	45 728	..	..
Commonwealth Transport Planning and Research Account .. .. .	5 606	5 580	..	26
Commonwealth Transport Planning and Research (Financial Assistance) 1977 Trust Account .. .. .	62 766	1 881 331	1 842 000	23 435
Road Accident Mortality Fund .. .. .	412	..	..	412
State Grants (Roads) Act 1977 Trust Account .. .. .	1 742 795	114 075 768	113 683 000	1 350 027
State Grants (Urban Public Transport) Trust Fund .. .. .	759	3 466 667	3 466 667	759
Total .. .. .	1 858 066	119 475 074	118 991 667	1 374 659

**3. HEALTH**

Aboriginal Health Services Trust Account .. .. .	64 310	564 798	516 490	16 002
Australian Red Cross Society Building Trust Account .. .. .	337 078	261 650	77 445	152 873
Commonwealth Assistance— Medibank Trust Account (1) .. .. .	3 808 261	268 482 951	268 476 058	3 801 368
Commonwealth Community Health Program Trust Account .. .. .	1 775 987	14 659 836	13 133 590	249 741
Commonwealth Dental Services Capital Trust Account .. .. .	508 349	485 628	66 264	88 985
Commonwealth Grant—Family Support Services Trust Account .. .. .	228 557	720 095	510 335	18 797
Commonwealth Grant Pre-School Child Education and Care Trust Account .. .. .	3 230 084	2 333 008	1 645 744	2 542 820
Commonwealth Pharmaceutical Benefits Trust Account .. .. .	1 261 535	1 100 279	1 300 000	1 461 256
Drug Education Program Trust Account .. .. .	20 486	139 923	205 900	86 463
Fairfield Hospital Quarantine Unit Trust Account .. .. .	152 484	1 036 694	985 680	101 470
Health Services Planning and Research .. .. .	3 528	848	..	2 680
Health Services Research Projects Account .. .. .	..	7 557	33 000	25 443
National Fitness Account .. .. .	102	..	..	102
Renal Failure Home Dialysis (Commonwealth) Trust Account .. .. .	448	..	..	448
Total .. .. .	11 391 209	289 793 267	286 950 506	8 548 448

**4. HOUSING**

Aboriginal Housing (Commonwealth) Trust Account .. .. .	..	356 535	356 535	..
Commonwealth and State Housing Trust Account No. 3 .. .. .	..	47 277 000	47 277 000	..
Defence Housing (Commonwealth) Account .. .. .	..	45 150	45 150	..
Home Purchase Assistance Account .. .. .	5 026 972	49 226 045	48 575 755	4 376 682
Housing Grants (Commonwealth) Account .. .. .	..	943 250	943 250	..
Total .. .. .	5 026 972	97 847 980	97 197 690	4 376 682

**5. URBAN AND REGIONAL DEVELOPMENT**

Albury-Wodonga Development Trust Account .. .. .	..	792 150	792 150	..
Commonwealth National Estate Program Trust Account .. .. .	243 783	288 319	299 999	255 463
National Sewerage Program (Commonwealth) Trust Account .. .. .	1 201	..	..	1 201
Urban Storm Water Run Off Grant .. .. .	8 079	10 079	11 680	9 680
Total .. .. .	253 063	1 090 548	1 103 829	266 344

(1) For details see page 140

## THE TRUST FUND—continued

	<i>Transactions during year ended 30 June 1980</i>			<i>Balances held at 30 June 1980</i>
	<i>Balances held at 1 July 1979</i>	<i>Payments</i>	<i>Receipts</i>	
	\$	\$	\$	\$
<b>6. AGRICULTURE</b>				
Apicultural Research Account .. .. .	419	55	500	864
Australian Arbo-Encephalitis Control Program Trust Account .. .. .	50 850	82 175	39 000	7 675
Australian Meat Research Account .. .. .	40 310	179 593	233 173	93 890
Chicken Meat Research Trust Account .. .. .	14 042	32 384	32 206	13 864
Commonwealth Dairy Research Grant Account .. .. .	48 129	254 995	238 603	31 737
Commonwealth Extension Services (Agriculture) Grant Account .. .. .	375 395	1 272 082	1 096 640	199 953
Commonwealth Extension Services (Conservation) Grant Account .. .. .	6 006	47 620	46 500	4 886
Commonwealth Overseas Aid (Agriculture) Trust Account .. .. .	329 094	1 803 150	1 684 260	210 204
Commonwealth Poultry Industry Assistance Account .. .. .	..	4 503 904	4 503 904	..
Commonwealth Sheep and Wool Grants Account .. .. .	88 714	228 673	278 413	138 454
Commonwealth-State Eradication of Brucellosis and Tuberculosis Account .. .. .	839 570	5 952 622	5 126 533	13 481
Foot and Mouth Disease Eradication Fund .. .. .	75	75	..	..
Oilseeds Research Account .. .. .	..	25 236	50 758	25 522
Pig Industry Research Trust Account .. .. .	16 766	85 622	98 781	29 925
Rural Rehabilitation Fund, Act No. 6360 .. .. .	..	6 104	6 527	423
State Grants (Rural Reconstruction) Trust Account .. .. .	..	3 875 128	3 875 128	..
Tobacco Advisory Services Grant Account .. .. .	4 408	775	989	4 622
Tobacco Experimental Works Account .. .. .	94 116	406 686	333 018	20 448
Victorian Wheat Industry Account .. .. .	54 595	293 558	327 048	88 085
Wheat Research Account .. .. .	31 690	148 868	188 942	71 764
Wheat Stabilization Disposal Account .. .. .	19 657	539	..	19 118
Total .. .. .	2 013 836	19 199 844	18 160 923	974 915
<b>7. EMPLOYMENT</b>				
Commonwealth Apprentices Employment Scheme Trust Account .. .. .	57 682	167 209	120 500	10 973
National Employment Strategy for Aborigines .. .. .	5 233	45 674	47 567	7 126
Total .. .. .	62 915	212 883	168 067	18 099
<b>8. WATER RESOURCES</b>				
National Water Resources Program Trust Account .. .. .	53	3 839 158	3 901 875	62 770
Water Resources Research Trust Account .. .. .	11 613	37 663	39 320	13 270
Total .. .. .	11 666	3 876 821	3 941 195	76 040
<b>9. LOCAL GOVERNMENT</b>				
Commonwealth Local Government Grants Trust Account .. .. .	..	56 435 540	56 435 540	..

## THE TRUST FUND—continued

Transactions during year ended  
30 June 1980

	Balances	Transactions during year ended		Balances
	held at 1 July 1979	Payments	Receipts	held at 30 June 1980
	\$	\$	\$	\$
<b>10. MISCELLANEOUS</b>				
Aboriginal Advancement (Commonwealth) Trust Account .. .. .	56 486	898 301	841 817	2
Adult Migrant English Language Needs Account .. .. .			13 500	13 500
Archaeological and Aboriginal Relics Trust Account .. .. .	2 225	23 433	26 631	5 423
A.S.C.O.T. Trust Account .. .. .	27 940	80 243	80 000	27 697
Asian Studies—States Special Projects Grants Trust Account .. .. .	1 571	354		1 217
Australian Biological Resources Study Trust Account .. .. .	3 000	5 085	3 400	1 315
Commonwealth Assistance Metalliferous Mining Account .. .. .	14 083			14 083
Commonwealth Government Winter Relief Fund Re-payment Account .. .. .	3 292	3 292	3 292	3 292
Commonwealth—State Emergency Service, Victoria Trust Account .. .. .	38 791	38 320	36 840	37 311
Commonwealth Subsidy Vermin Control Account .. .. .	6 087	25 411	31 221	11 897
Commonwealth Works Account .. .. .	13 198	3 530	2 717	12 385
Fire Research Study .. .. .	56	56		
Feral Cats Consultancy Trust Account .. .. .		18 382	18 755	373
Gold Mining Encouragement Account .. .. .	8 815			8 815
Heavy Metals Study .. .. .	7 745	6 102		1 643
Immigration and Ethnic Affairs Translation Unit Account .. .. .		85 544	102 000	16 456
Petroleum Products Subsidy Account .. .. .	120 000	4 848 459	5 193 459	465 000
Puckapunyal Soil Conservation Project Trust Account .. .. .	177 257	389 358	310 000	97 899
School Vacation Care Program (Commonwealth) Trust Account .. .. .	34 855	277 545	248 445	5 755
Skeleton Weed Research Account .. .. .	4 269	24 769	29 911	9 411
State Grants (Nature Conservation) Trust Account .. .. .	35 821			35 821
Tobacco Leaf Marketing Board Account .. .. .	4 642	13 947	14 610	5 305
Wild Radish Control Trust Account .. .. .		4 353	12 950	8 597
Wilsons Promontory Lighthouse Track .. .. .	37 270	375		36 895
Youth Accommodation Services Program .. .. .		147 320	150 000	2 680
<b>Total .. .. .</b>	<b>597 403</b>	<b>6 894 179</b>	<b>7 119 548</b>	<b>822 772</b>

## D. MONEYS HELD FOR BEQUESTS, DONATIONS, DEPOSITS AND RESEARCH

	\$	\$	\$	\$
1 Prizes and Scholarships .. .. .	768 199	83 397	60 382	745 184
2 Deposits .. .. .	20 337 342	7 240 390	8 146 246	21 243 198
3 Research .. .. .	473 940	2 561 013	3 542 021	1 454 948
4 Other .. .. .	188 610	443 217	535 735	281 128
<b>Total .. .. .</b>	<b>21 768 091</b>	<b>10 328 017</b>	<b>12 284 384</b>	<b>23 724 458</b>

## 1. PRIZES AND SCHOLARSHIPS

Agricultural Colleges Scholarship Account .. .. .	28 903	596	1 859	30 166
Burnley Horticultural College Scholarship Account .. .. .	2 637		126	2 763
Dame Nellie Melba Memorial Trust Account .. .. .	27 638		1 874	29 512
Education Department Prizes and Scholarships Account .. .. .	670 608	64 758	42 843	648 693
James L. McCashney Memorial Scholarship Trust Account .. .. .	17 980	1 095	1 051	17 936
Matthew Flinders Scholarship Account .. .. .	4 000	8 000	4 000	
Mildura High School Scholarship Fund, Act No. 3983 .. .. .	64		45	109
Plain English Speaking Award Account .. .. .		7 870	7 870	
Sidney Myer Music Education Trust Account .. .. .	16 369	1 078	714	16 005
<b>Total .. .. .</b>	<b>768 199</b>	<b>83 397</b>	<b>60 382</b>	<b>745 184</b>

**THE TRUST FUND—continued**

	<i>Transactions during year ended 30 June 1980</i>			<i>Balances held at 30 June 1980</i>
	<i>Balances held at 1 July 1979</i>	<i>Payments</i>	<i>Receipts</i>	
	\$	\$	\$	\$
<b>2. DEPOSITS</b>				
Children's Welfare Savings Trust Account .. ..	22 279	..	..	22 279
Clerk of the Magistrates' Court Melbourne Trust Account .. ..	130 000	..	..	130 000
Country Roads Board Security Account .. ..	251 996	265 213	338 257	325 040
County Court Trust Account .. ..	900 000	..	..	900 000
Crown Solicitor's Trust Account .. ..	790 000	190 000	..	600 000
Departmental Suspense Account:				
Comptroller of Stamps .. ..	150 027	50 000	..	100 027
Consumer Affairs .. ..	30 000	..	..	30 000
Corporate Affairs Office .. ..	40 000	..	..	40 000
Department of Labour and Industry .. ..	10 000	10 000	..	..
Education Department .. ..	274 904	5 946 367	6 338 678	667 215
Forests Commission .. ..	62 240	14 000	..	48 240
Government Statist .. ..	600	..	..	600
Liquor Control Commission .. ..	5 000	..	..	5 000
Minerals and Energy .. ..	6 000	..	30 000	36 000
Motor Registration Branch .. ..	31 000	..	..	31 000
State Rivers and Water Supply Commission .. ..	25 000	..	..	25 000
Transport Regulation Board .. ..	1 500	..	..	1 500
Institute of Social Welfare Students Counsellor's Fund .. ..	8	..	..	8
J. H. Boyd Domestic College Account .. ..	3 764	799	448	3 413
Labour and Industry Trust Account .. ..	5 000	5 000	..	..
Mentally Ill Amenities Trust Fund .. ..	2	..	..	2
Police Stations' Trust Account .. ..	1 176 000	321 100	792 400	1 647 300
Potato Marketing Board Liquidator's Account .. ..	124	112	7	19
Probate Duty Prepayment Account, Act No. 6890 .. ..	1 350	..	..	1 350
Public Works Security Account .. ..	464 700	362 738	585 738	687 700
Sanatoria for Consumptives Account, Act No. 2316 .. ..	14 415	..	923	15 338
Security Account .. ..	860	..	..	860
The State Wards Fund, Act No. 8089 .. ..	5 623	..	..	5 623
Sundry Railway Construction Trusts .. ..	3 131	..	..	3 131
Tender Board Suspense Account .. ..	164	..	..	164
Tourist Camping Fees Account .. ..	312	..	..	312
Water Commission Special Projects Trust Account .. ..	91 235	75 061	26 481	42 655
Sundry Deposits by Trustee Companies .. ..	170 000	..	..	170 000
Various Shares Held .. ..	15 670 108	..	33 314	15 703 422
<b>Total .. ..</b>	<b>20 337 342</b>	<b>7 240 390</b>	<b>8 146 246</b>	<b>21 243 198</b>
<b>3. RESEARCH</b>				
Biological Control of Noxious Weeds Account .. ..	120	..	1 500	1 620
Coal Research Levies Fund .. ..	101 550	595 983	494 433	..
Dried Fruits Research Trust Account .. ..	9 566	32 954	31 531	8 143
Fish and Wildlife Research Trust Account .. ..	230 276	304 169	246 695	172 802
Goats Milk Processing Trust Account .. ..	2 495	1 000	2 659	4 154
Goulburn Valley Orchard Census Account .. ..	5 562	27	4 725	10 260
International Potato Production Trust Fund .. ..	..	6 453	19 295	12 842
Mildura Nursery Account .. ..	1 200	1 198	..	2
Noxious Weeds Research Account .. ..	4 280	..	..	4 280
Ornamental Plant Research Trust Account .. ..	13 735	18 403	19 276	14 608
Poultry Research Grant Trust Account .. ..	58 234	21 688	<i>Dr</i> 24 363	12 183
<b>Carried forward</b>	<b>427 018</b>	<b>981 875</b>	<b>795 751</b>	<b>240 894</b>

FINANCE, 1979-80  
**THE TRUST FUND—continued**

*Transactions during year ended  
30 June 1980*

	<i>Balances held at 1 July 1979</i>	<i>Payments</i>	<i>Receipts</i>	<i>Balances held at 30 June 1980</i>
	\$	\$	\$	\$
Brought forward	427 018	981 875	795 751	240 894
Turf Research—Advisory Institute Trust Account ..	15 245	41 690	43 247	16 802
Victorian Barley Improvement Account .. ..	18 192	44 947	53 117	26 362
Victorian Brown Coal Council Trust Account ..	8	983 845	2 149 672	1 165 835
Victorian Solar Energy Research Committee Trust Account .. .. .	..	499 513	500 155	642
Water Research Committee Scientific Research Fund ..	56	..	<i>Dr</i> 56	..
Water Supply Research Trust Account .. ..	8 029	3 751	135	4 413
Wheat Research Institute (Horsham) Account ..	5 392	5 392	..	..
<b>Total</b> .. .. .	<b>473 940</b>	<b>2 561 013</b>	<b>3 542 021</b>	<b>1 454 948</b>
<b>4. OTHER</b>				
Adult Education Trustees' Account .. ..	11 698	1 055	1 884	12 527
Agriculture Department Film Production Account ..	13 544	22 367	16 294	7 471
Agriculture Department—Various Short Courses Trust Account .. .. .	106 595	382 829	408 387	132 153
Bull Purchase Scheme Account .. .. .	25	25	..	..
Bush Fire Allowances Account .. .. .	2 189	130	50	2 109
Charles Henry Barbour Forestry Foundation Account ..	1 079	<i>Cr</i> 467	52	1 598
Education Department Film—Grant and Bequest Trust Account .. .. .	35 000	..	65 000	100 000
Inner Urban Student Unit Trust Fund .. ..	..	14 433	18 000	3 567
Local Government (House Builders' Liability) Trust Account .. .. .	2 000	..	..	2 000
Victorian Sports Aid Foundation Account .. ..	..	17 665	23 340	5 675
William Gillies Bequest Account .. .. .	16 480	5 180	2 728	14 028
<b>Total</b> .. .. .	<b>188 610</b>	<b>443 217</b>	<b>535 735</b>	<b>281 128</b>

**THE TRUST FUND**—*continued*INVESTMENTS HELD BY TRUST ACCOUNTS AND INCLUDED IN THE BALANCES AT 30 JUNE 1980  
(see pages 127-137)

	\$
Adult Education Trustees' Account .. .. .	10 000
Agricultural Colleges Scholarship Account .. .. .	23 880
Assurance Fund, Act No. 6399 .. .. .	217 009
Barbour Pastoral Research Scholarship Account .. .. .	2 000
Blue Moon Fruit Co-operative Ltd. . . . .	20
J. H. Boyd Domestic College .. .. .	980
Burnley Horticultural College Scholarship Account .. .. .	2 200
Burns Philp Trustee Co. Ltd. .. .. .	20 000
Camperdown-Glenormiston Dairying Co. Ltd. .. .. .	140
Charles Henry Barbour Forestry Foundation Account .. .. .	1 000
Dame Nellie Melba Memorial Trust Fund .. .. .	28 830
Decentralised Industry Housing Fund .. .. .	400 000
Dried Fruits Fund, Act No. 6239 .. .. .	77 600
Eildon Sewerage District Depreciation Fund .. .. .	25 000
Education Department Prizes and Scholarships Account—	
Isabella Aird School Trust Account .. .. .	14 000
Mr. and Mrs. Alfred Adams .. .. .	2 000
Joseph Adams .. .. .	2 000
Brymay .. .. .	800
John Cain Memorial .. .. .	2 700
G. and W. B. Chaffey .. .. .	2 020
G. T. Chirside .. .. .	2 500
R. A. Crouch .. .. .	260
W. G. McCullough Primary School .. .. .	7 190
Doris V. Evans .. .. .	1 800
E. M. Fairhall .. .. .	1 000
Matthew Flinders Memorial .. .. .	220
Frankston High School .. .. .	580
A. E. Gibbs .. .. .	200
Gladman .. .. .	1 516
Hayden .. .. .	200
E. Hayes Memorial .. .. .	240
Lilian Horner .. .. .	300
E. R. Langlands Memorial .. .. .	610
Maurice and Eunice Super Prize for Poetry .. .. .	200
J. O. Hughes, Thornbury School .. .. .	1 400
Jessie McMichael .. .. .	150
McKnight Scholarship .. .. .	550
Sir George Knox Memorial .. .. .	2 660
Albert and Mary Mattingley .. .. .	200
J. Montgomery .. .. .	1 000
M. H. Montgomery .. .. .	340
L. J. Mountain .. .. .	240
Sir Keith and Lady Murdoch .. .. .	440
Lady Northcote .. .. .	1 000
J. W. Page Scholarship .. .. .	1 000
James and Sarah Payterson .. .. .	1 000
Peter Reville .. .. .	160
J. G. Robertson Memorial .. .. .	2 020
South Melbourne City Council .. .. .	4 000
G. and E. Smith .. .. .	200
George Garibaldi Turri .. .. .	521 600
Victorian Primary Women's Study Awards .. .. .	25 580
Victoria League, Macedon .. .. .	1 750
Percy Walker .. .. .	2 400
Waxman .. .. .	512
J. L. and S. H. Whitworth Memorial Scholarship .. .. .	1 000
Charlotte Wilson .. .. .	2 710
Williamstown High School .. .. .	820
Mildura High School .. .. .	470
J. McNaughton .. .. .	1 000

Carried forward

1 423 197



## THE TRUST FUND—continued

## INVESTMENTS HELD BY TRUST ACCOUNTS AND INCLUDED IN THE BALANCES AT 30 JUNE 1980

	Brought forward	\$
	1 423 197	
Equity Trustees Executors and Agency Company Ltd., Act No. 6402 .. .. .		20 000
Gas and Fuel Corporation of Victoria, Act No. 6260—Shares .. .. .		15 694 696
Government Buildings Fire Insurance Fund, Act No. 2297 .. .. .		2 849 500
The Greyhound Racing Grounds Development Fund .. .. .		200 000
Insolvency Unclaimed Dividends Fund .. .. .		24 000
Insurers Guarantee and Compensation Supplementation Fund .. .. .		56 501 000
Kyabram Co-operative Fruit Preserving Co. Ltd.—Shares .. .. .		8 566
The Licensing Fund, Act No. 6293 .. .. .		516 000
James L. McCashney Memorial Scholarship .. .. .		17 880
Municipalities Loan Repayment Account .. .. .		417 162
National Trustees Executors and Agency Company Ltd., Act No. 6402 .. .. .		20 000
Ocean Accident and Guarantee Corporation Limited, Act No. 6191 .. .. .		10 000
Perpetual Executors and Trustees Association of Australasia Limited, Act No. 6402 .. .. .		20 000
Perpetual Trustees Australia Ltd., Act No. 6402 .. .. .		20 000
Port Phillip Pilot Sick and Superannuation Fund, Act No. 6302 .. .. .		2 053 800
Public Officers' Fidelity Guarantee Fund, Act No. 2297 .. .. .		20 000
Public Offices Fund, Act No. 8626, section 13 (1) .. .. .		1 120 000
Public Works Security Account .. .. .		100 000
Race-courses Development Fund .. .. .		950 000
Sandhurst and Northern District Trustees Executors and Agency Company Limited, Act No. 6402 .. .. .		20 000
Soil Conservation Authority Trust Account (Harold Hanslow Bequest) .. .. .		1 000
Trustees Executors and Agency Company Limited, Act No. 6402 .. .. .		20 000
Union-Fidelity Trustee Company of Australia Limited, Act No. 6402 .. .. .		20 000
Water Supply Development Account, Act No. 8531 .. .. .		1 950 000
Water Supply Maintenance and Renewals Account, Act No. 8688 .. .. .		1 450 000
Water Supply Plant and Machinery Depreciation Fund, Act No. 6413 .. .. .		1 146 000
Workers Supplementation Fund .. .. .		950 000
		<hr/>
Total .. .. .		87 542 801

## FINANCE, 1979-80

**BINGO FUND**

(Act No. 8988)

1978-79 \$		\$	1979-80 \$
149 894	The opening balance at 1 July 1979 was .. .. .		223 976
	Receipts during the year were—		
201 153	Surcharge 2 per cent .. .. .	265 811	
581 837	Surcharge 3 per cent .. .. .	821 408	
60 090	Permits .. .. .	63 584	
843 080	Total Receipts during the year		1 150 803
992 974	Total Funds available during the year amounted to ..		1 374 779
	Payments during the year were—		
231 811	General expenses .. .. .	190 947	
537 187	Contribution to Hospitals and Charities Fund .. ..	869 749	
768 998	Total Payments during the year		1 060 696
223 976	Leaving a closing balance at 30 June 1980 of .. .. .		314 083

**COMMONWEALTH ASSISTANCE—MEDIBANK TRUST ACCOUNT**

1978-79 \$		\$	1979-80 \$
2 566 553	The opening balance at 1 July 1979 was .. .. .		3 808 261
	Receipts during the year were—		
252 575 228	Commonwealth Contribution .. .. .	268 476 058	
252 575 228	Total Receipts during the year		268 476 058
255 141 781	Total Funds available during the year amounted to ..		272 284 319
	Payments during the year by—		
242 008 991	Health Commission .. .. .	258 328 869	
7 589 962	Cancer Institute .. .. .	8 293 969	
..	Cytology Service .. .. .	5 757	
89 647	Exotic Diseases .. .. .	82 760	
1 644 920	Tuberculosis .. .. .	1 771 596	
251 333 520	Total Payments during the year		268 482 951
3 808 261	Leaving a closing balance at 30 June 1980 of .. .. .		3 801 368

FINANCE, 1979-80  
**THE COUNTRY ROADS BOARD FUND**  
(Act No. 6229, Sections 38 and 39)

1978-79		1979-80
\$		\$
1 587 490	The opening balance at 1 July 1979 was .. .. .	4 097 351
	Receipts during the year were—	
2 955 935	Payments by Municipalities .. .. .	3 111 588
2 179 903	General Receipts .. .. .	2 467 749
74 871 831	Fees—Motor Car Act .. .. .	70 407 983
2 621 541	Drivers' Licences—Motor Car Act .. .. .	2 673 386
14 548	Fees and Fines—Country Roads Act .. .. .	10 362
9 577 183	Fees—Commercial Goods Vehicles Act—Roads Maintenance Account .. .. .	1 487 266
523 530	Drivers' Test Fees .. .. .	485 255
9 404	Examiners' Licences .. .. .	9 150
463 000	Payment from the Works and Services Account .. .. .	114 000
3 049	Motor Driving School—Test and Appointment Fees .. .. .	1 530
541 539	Learner Driver Permits .. .. .	570 607
1 000 000	Loans—Act 6229, Section 31A .. .. .	1 200 000
..	Investments Redeemed .. .. .	1 000 000
..	The Roads and Special Projects Fund Act 9272—	
..	Roads Maintenance—Account .. .. .	12 091 455
..	General .. .. .	12 708 545
94 761 463	Total Receipts during the year	108 338 876
96 348 953	Total Funds available during the year amounted to .. .. .	112 436 228
	Payments during the year were—	
59 180 308	Maintenance and Construction of Roads and Bridges .. .. .	71 237 428
9 577 183	Road Maintenance, Commercial Goods Vehicles Act No. 6222 .. .. .	13 578 722
16 567 024	General Expenditure .. .. .	21 290 108
1 815 771	Recoups to the Consolidated Fund—Act No. 6229—	
266 309	For Interest—Main Roads .. .. .	1 769 964
903 649	For Interest—Developmental Roads .. .. .	211 471
1 173	For Repayment of Advances—Sinking Fund Contributions &c. .. .. .	970 955
72	For Loan Conversion Expenses .. .. .	..
69 190	For Special Contribution National Debt Sinking Fund .. .. .	72
2 500	Loan Repayments .. .. .	68 186
1 519 563	Contribution to C.R.B. Sinking Fund—Act 6229/9191 .. .. .	5 000
759 781	Contribution to Tourist Fund—Act No. 8081 .. .. .	1 571 418
589 079	Contribution to Traffic Authority Fund—Act No. 8058 .. .. .	785 709
..	Cost of Collections—Transport Regulation Board—Act 6229, Section 39 .. .. .	574 631
..	Interest on Loans .. .. .	93 628
..	Loan Repayments .. .. .	16 351
1 000 000	Investments Temporary—Act 6229, Section 39A .. .. .	..
92 251 602	Total Payments during the year	112 173 642
*4 097 351	Leaving a closing balance at 30 June 1980 of .. .. .	262 585

Amount of Relief afforded to Municipalities for year 1979-80 *vide* Act No. 6229, Section 32 was \$23 898. (1978-79 \$23 898).

\*In addition to the closing balance \$1 000 000 was held by the Board on short-term investments.

**HOSPITALS AND CHARITIES FUND**

(Act No. 6274)

1978-79		1979-80
\$		\$
38 818 669	The opening balance at 1 July 1979 was .. .. .	19 121 899
Receipts during the year were—		
Contributions from the Consolidated Fund—		
149 390 000	Act 6274 Section 34 .. .. .	195 900 000
1 600 000	Act 6274 Section 36 .. .. .	1 600 000
45 601 930	Act 6353 Section 103 .. .. .	48 726 876
77 113 730	Act 6390 Section 7 .. .. .	94 515 361
..	Act 8988 Section 5 .. .. .	1 406 936
		<u>342 149 173</u>
273 705 660	Repayments by Hospitals—	
285 559	Pre-Medibank Cost Sharing Grants .. .. .	69 854
		<u>342 219 027</u>
273 991 219	Total Receipts during the year ..	342 219 027
312 809 888	Total Funds available during the year amounted to ..	<u>361 340 926</u>
Payments during the year were—		
293 012 733	Maintenance Payments .. .. .	321 353 321
1 823 051	Less Recoup—Commonwealth Blood Transfusion Service	2 094 582
		<u>319 258 739</u>
291 189 682		
Administration—		
2 106 946	Hospitals and Charities Commission .. .. .	5 018
391 361	Other .. .. .	490 269
		<u>495 287</u>
2 498 307		
293 687 989	Total Payments during the year ..	<u>319 754 026</u>
19 121 899	Leaving a closing balance at 30 June 1980 of .. .. .	<u>41 586 900</u>

FINANCE, 1979-80  
**HISTORICAL AND COMMUNITY PROJECTS FUND**

(Act No. 6390, Section 7B.)

1978-79		1979-80
\$		\$
1 275 411	The opening balance at 1 July 1979 was .. .. .	1 370 723
Receipts during the year were—		
775 000	Contribution from Special Appropriation, Act No. 6390, Section 7B .. .. .	850 000
775 000	Total Receipts during the year	850 000
2 050 411	Total Funds available during the year amounted to .. .. .	2 220 723
Payments during the year were—		
285 033	Sovereign Hill, Ballarat .. .. .	..
118 115	Emerald Tourist Railway .. .. .	171 042
54 883	Swan Hill Pioneer Settlement .. .. .	50 446
20 004	Flagstaff Hill, Port of Warrnambool .. .. .	44 668
14 213	Coal Creek Historical Park, Korumburra .. .. .	217 979
32 523	Robert O'Hara Burke Museum, Beechworth .. .. .	9 778
10 224	Gippsland Folk Museum, Moe .. .. .	30 209
..	Geelong and District Performing Arts Centre .. .. .	165 000
15 951	Long Tunnel Extension, Goldmine, Walhalla .. .. .	..
78 934	Zoological Gardens, Royal Park .. .. .	71 066
39 125	Ocean Grove Nature Reserve .. .. .	10 875
10 683	Shepparton International Village .. .. .	288 574
..	Bellarine Peninsula Railway .. .. .	90 005
..	Bendigo Trust (Historic Tourist Railway) .. .. .	66 224
..	Lake Bolac and District Cultural Complex .. .. .	50 000
..	Diamond Valley Railway—Eltham .. .. .	16 113
..	Port Fairy Historic Railway .. .. .	6 250
..	Port of Echuca Project .. .. .	4 775
..	Warragul Arts Centre .. .. .	130 000
679 688	Total Payments during the year	1 423 004
1 370 723	Leaving a closing balance at 30 June 1980 of .. .. .	797 719

**FINANCE, 1979-80**  
**THE LICENSING FUND**

(Act No. 7695)

1978-79 \$		\$	1979-80 \$
	The opening balance at 1 July 1979 was—		
145 471	Cash .. .. .	145 471	
516 000	Investments .. .. .	516 000	
<u>661 471</u>			661 471
	Receipts during the year were—		
250 791	Fees .. .. .	259 165	
30 916	Fines .. .. .	28 556	
36 139 417	Licences .. .. .	41 634 190	
851 571	Permits .. .. .	948 323	
15 996	Interest .. .. .	15 996	
<u>37 288 691</u>	Total Receipts during the year		42 886 229
37 950 162	Total Funds available during the year amounted to.. ..		43 547 700
	Payments during the year were—		
1 130 146	Salaries and Expenses of Board and Office &c. .. ..	1 139 711	
420 054	Incidental Expenses .. .. .	467 124	
19 560	Compensation .. .. .	1 500	
35 718 931	Transferred to Consolidated Fund under Section 155 of Act No. 7695.. .. .	41 277 894	
<u>37 288 691</u>	Total Payments during the year		42 886 229
	Leaving a closing balance at 30 June 1980 of—		
145 471	Cash .. .. .	145 471	
516 000	Investments .. .. .	516 000	
<u>661 471</u>			661 471

**MUNICIPALITIES ASSISTANCE FUND**

(Act No. 6299)

1978-79 \$		\$	1979-80 \$
3 207 804	The opening balance at 1 July 1979 was .. .. .		3 731 794
	Receipts during the year were—		
4 739 523	Licence Fees—Act No. 6325 .. .. .	4 837 441	
3 200 000	Contribution from Special Appropriation, Act No. 6299 ..	4 500 000	
<u>7 939 523</u>	Total Receipts during the year		9 337 440
11 147 327	Total Funds available during the year amounted to ..		13 069 234
	Payments during the year were—		
999 982	Subsidies to Municipalities, Act No. 6299 .. .. .	950 797	
6 413 951	Contribution to Country Fire Authority, Act No. 6228 ..	7 302 978	
1 600	Contribution to Casual Fire Fighters Compensation Fund, Act No. 6228 .. .. .	12 780	
<u>7 415 533</u>	Total Payments during the year		8 266 554
3 731 794	Leaving a closing balance at 30 June 1980 of .. .. .		4 802 680

FINANCE, 1979-80

**PORT PHILLIP PILOT SICK AND SUPERANNUATION FUND**

(Act No. 6302)

1978-79	1979-80
\$	\$
The opening balance at 1 July 1979 was—	
50 258 Cash .. .. .	50 908
2 687 020 Investments .. .. .	1 856 200
<u>2 737 278</u>	<u>1 907 108</u>
Receipts during the year were—	
367 435 Deductions from Pilots' Earnings .. .. .	423 867
206 780 Interest on Securities .. .. .	143 243
<u>574 215</u>	<u>567 110</u>
3 311 493 Total Receipts during the year	567 110
Total Funds available during the year amounted to ..	
Payments during the year were—	
1 392 288 Pensions .. .. .	360 877
12 097 Actuarial and Consultant Fees .. .. .	..
<u>1 404 385</u>	<u>360 877</u>
Total Payments during the year	
Leaving a closing balance at 30 June 1980 of—	
50 908 Cash .. .. .	59 541
1 856 200 Investments .. .. .	2 053 800
<u>1 907 108</u>	<u>2 113 341</u>

Note: Net increase in investments during the financial year 1979-80 amounted to \$197 600

**SPORTS AND RECREATION FUND**

1978-79	1979-80
\$	\$
5 840 109 The opening balance at 1 July 1979 was .. .. .	5 108 901
Receipts during the year were—	
4 758 207 Off Course Totalizators .. .. .	5 300 837
20 365 Tabella Totalizators .. .. .	19 161
9 376 Bequests and Donations .. .. .	..
91 641 Commonwealth Contribution .. .. .	42 000
1 284 321 Soccerpools—Contribution from Consolidated Fund, Act No. 6390, Section 7 .. .. .	1 641 121
1 330 Boxing Licences .. .. .	..
.. Loan Repayments .. .. .	279 530
.. Secretariat .. .. .	32 889
.. Other Receipts .. .. .	13 826
.. Active Recreation Campaign .. .. .	38 570
<u>6 165 240</u>	<u>7 367 934</u>
Total Receipts during the year	
12 005 349 Total Funds available during the year amounted to ..	12 476 835
Payments during the year were—	
3 621 926 General Expenses .. .. .	5 994 347
2 642 772 Municipal Subsidies .. .. .	2 116 774
631 750 Municipal Loans .. .. .	1 508 538
<u>6 896 448</u>	<u>9 619 658</u>
Total Payments during the year	
5 108 901 Leaving a closing balance at 30 June 1980 of .. .. .	2 857 177

**TRANSPORT FUND**

(Act No. 8549, Section 9)

<i>1978-79</i>	<i>1979-80</i>
\$	\$
6 327 143	5 532 288
The opening balance at 1 July 1979 was .. .. .	
Receipts during the year were—	
7 725 860	7 547 302
Additional Registration Fees, Act No. 6325, Section 8 ..	
Contributions—Act Nos. 6322/8549—	
90 547	96 421
Melbourne and Metropolitan Tramways Board ..	
702 713	735 671
Transport Regulation Board .. .. .	
361 092	377 633
Victorian Railways Board .. .. .	
Loan Repayments—Private Bus Operators	
158 369	237 790
Principal .. .. .	
38 676	52 807
Interest .. .. .	
Loan Repayments—Other	
..	287
Principal .. .. .	
..	327
Interest .. .. .	
..	17 427 280
Roads and Special Projects Fund—Transfer .. .. .	
12 575	9 263
Sale of Publications .. .. .	
9 089 832	26 484 781
Total Receipts during the year	
15 416 975	32 017 069
Total Funds available during the year amounted to ..	
Payments during the year were—	
2 875 904	6 759 521
Victorian Railways Board .. .. .	
1 914 053	16 848 198
Ministry of Transport .. .. .	
5 094 730	5 464 882
Country Roads Board .. .. .	
9 884 687	29 072 601
Total Payments during the year	
5 532 288	2 944 468
Leaving a closing balance at 30 June 1980 of .. .. .	

**TRANSPORT REGULATION FUND**

(Act No. 6400)

<i>1978-79</i>	<i>1979-80</i>
\$	\$
1 127 626	597 005
The opening balance at 1 July 1979 was .. .. .	
Receipts during the year were—	
7 430 689	7 686 025
Licence Fees and Permits .. .. .	
2 245	2 090
Motor Omnibus Registration Fees .. .. .	
405 713	310 839
Fines .. .. .	
..	..
Sale of property .. .. .	
..	..
Miscellaneous .. .. .	
7 838 647	7 998 954
Total Receipts during the year	
8 966 273	8 595 959
Total Funds available during the year amounted to ..	
Payments during the year were—	
7 666 555	7 727 556
Administration costs .. .. .	
702 713	735 671
Payment to Transport Fund, Act Nos. 6322/8549, Section 9 (2) (iii) .. .. .	
8 369 268	8 463 227
Total Payments during the year	
597 005	132 732
Leaving a closing balance at 30 June 1980 of .. .. .	



## WORKS AND SERVICES ACCOUNT

(Act No. 6345)

	\$	\$
Opening Balance, 1 July 1979 .. .. .		16 602 070
Receipts during the year—		
Appropriation from the Consolidated Fund .. .. .		419 432 491
Total Funds available in 1979-80 amounted to .. .. .		<u>436 034 561</u>
Payments during the year were—		
Under Parliamentary Authority		
Act No. 6260 Gas and Fuel Corporation .. .. .	20 000	
6345 Public Account—		
Section 16—Treasurer's Advance .. .. .	1 621 062 <sup>(1)</sup>	
6360 Rural Finance .. .. .	1 230 000	
6534 Land Settlement .. .. .	1 048 754	
8428 Victorian Development Corporation .. .. .	3 500 000	
8841 Railways .. .. .	47 700	
9181 State Forests Works and Services .. .. .	3 753 600	
9209 Water Supply Works and Services .. .. .	11 953 776	
9205 Public Works and Services .. .. .	139 465 020	
9210 Transport Works and Services .. .. .	9 322 646	
9306 Transport Works and Services .. .. .	37 371 787	
9309 State Forests Works and Services .. .. .	8 924 673	
9311 Water Supply Works and Services .. .. .	21 350 311	
9321 Public Works and Services .. .. .	154 838 135	
Total Payments during the year .. .. .		<u>394 447 464<sup>(1)</sup></u>
Leaving a closing balance at 30 June 1980, of .. .. .		41 587 096 <sup>(1)</sup>

NOTES: (1) Expenditure included in the expenditure for the year 1979-80 under the authority of Section 16 of the Public Account Act No. 6345 details of which are set out on pages 148 and 149

(2) Details of the expenditure defrayed in the 1979-80 financial year are provided on the following pages:

pages 148 and 149—listed under purposes to which applied.  
page 150—under the authority of the State Forests Works and Services Acts.  
pages 151 to 159—under the authority of the Public Works and Services Acts.  
pages 160 to 163—under the authority of the Transport Works and Services Acts.  
pages 164 to 173—under the authority of the Water Supply Works and Services Acts.

(3) The closing balance of the Account at 30 June 1980, included the following amounts:

	\$
(i) Offsets to unfunded Consolidated Revenue deficits prior to 1 July 1970 .. .. .	12 708 070
(ii) Funds available for General Works Purposes .. .. .	28 879 026
	<u>41 587 096</u>

## WORKS AND SERVICES ACCOUNT

## Payments—1979-80

	<i>Under Parliamentary Authority</i>	<i>From Treasurer's Advance—to be appropriated</i>	<i>Total</i>
	\$	\$	\$
Advisory Council for Children with Impaired Hearing	67 263		67 263
Agriculture—			
Colleges .. .. .	975 011		975 011
Research Stations .. .. .	993 847		993 847
Agricultural and Pastoral Societies .. .. .	137 000		137 000
Alpine Resorts Development .. .. .	278 000		278 000
Baker Medical Research Institute .. .. .	200 000		200 000
Bicycle Plans .. .. .	310 000		310 000
Boom Barriers .. .. .	129 660		129 660
Botanic Gardens .. .. .	197 102		197 102
Bush Nursing Hospitals .. .. .	1 199 309		1 199 309
Buchan Caves .. .. .	35 000		35 000
Cancer Institute .. .. .	649 782		649 782
Community Welfare—			
Family and Adolescent Services .. .. .	1 295 621		1 295 621
Regional and Administrative Services .. .. .	182 923		182 923
Correctional Services .. .. .	3 847 359		3 847 359
Institute of Social Welfare .. .. .	84 021		84 021
Grants to Voluntary Agencies .. .. .	758 000		758 000
Conservation—Offices, &c. .. .. .	1 089 539		1 089 539
Country Roads Board—			
Albert Park Lighting .. .. .	7 000		7 000
Heytesbury Road Grant .. .. .	66 000		66 000
National Parks Roads .. .. .	100 000		100 000
Tourist Roads .. .. .	200 000		200 000
Portland Roads .. .. .	41 000		41 000
Country Water and Sewerage Works .. .. .	33 249 370	260 295	33 509 665
Court Houses .. .. .	1 342 999		1 342 999
Crown Lands—Development and Improvement .. .. .	3 059 864		3 059 864
Deakin University Foundation .. .. .	20 000		20 000
Dental Health Services .. .. .	115 752		115 752
Department of the Premier—Offices, &c. .. .. .	147 583		147 583
Development Fund—Contribution .. .. .	70 900		70 900
Dredges, Floating Plant, &c. .. .. .	407 112		407 112
Elderly Citizens Subsidies .. .. .	995 993		995 993
Electronic Data Processing .. .. .	4 290 021		4 290 021
Environment Protection .. .. .	181 678		181 678
Explosives Branch .. .. .	21 167		21 167
Fire Access Roads .. .. .	209 939		209 939
Fisheries and Wildlife Department .. .. .	341 029		341 029
Foreshore Protection Works .. .. .	1 123 260		1 123 260
Forests .. .. .	12 678 273		12 678 273
Gas and Fuel Corporation—			
Share Capital .. .. .	20 000		20 000
Government House .. .. .	226 176		226 176
Government Printer—			
Buildings, &c. .. .. .	235 581		235 581
Machinery .. .. .	539 000		539 000
Historic Buildings Restoration .. .. .	162 604		162 604
Hospitals and Charitable Institutions .. .. .	46 954 004		46 954 004
Keith Turnbull Research Institute .. .. .	101 152		101 152
Labour and Industry—Offices, &c. .. .. .	970 858		970 858
Lands—Maintenance .. .. .	622 390		622 390
Lands Department—Equipment, &c. .. .. .	309 289		309 289
Major Tourist Projects .. .. .	747 993		747 993
M.C.C. Loans—			
Plaza .. .. .	1 000 000		1 000 000
Melbourne and Metropolitan Board of Works Fluoridation Expenses .. .. .	54 716		54 716
Melbourne Metropolitan Y.M.C.A. Appeal .. .. .	20 000		20 000
Carried forward	123 062 140	260 295	123 322 435

FINANCE, 1979-80  
WORKS AND SERVICES ACCOUNT  
Payments—1979-80—continued

	<i>Under Parliamentary Authority</i>	<i>From Treasurer's Advance—to be appropriated</i>	<i>Total</i>
	\$	\$	\$
Brought forward	123 062 140	260 295	123 322 435
Mental Hospitals and Mental Institutions including			
Alcoholism Services .. .. .	6 983 026		6 983 026
Mentally Retarded Children's Centres .. .. .	1 053 888		1 053 888
Metric Conversion .. .. .	281 462		281 462
Microsurgery Foundation—Contribution to Building Appeal .. .. .	75 000		75 000
Mineral Water Feasibility Study .. .. .	200		200
Minerals and Energy Department .. .. .	991 618		991 618
Ministry for the Arts—Offices, &c. .. .. .	169 661		169 661
Municipal Forest Roads Improvement .. .. .	50 000		50 000
Municipal Saleyards .. .. .	20 000		20 000
Municipal Subsidies .. .. .	1 541 291		1 541 291
National Gallery—Manton Collection .. .. .	1 000 000	130 767	1 130 767
National Parks .. .. .	2 668 000		2 668 000
National Trust of Australia .. .. .	210 000		210 000
Parliament House .. .. .	745 930		745 930
Pedestrian Overpasses .. .. .	33 294		33 294
Performing Arts Centres .. .. .	2 279 818		2 279 818
Planning—Offices .. .. .	27 584		27 584
Police Buildings and Equipment .. .. .	9 296 688		9 296 688
Pre-School and Pre-Natal Centres .. .. .	700 000		700 000
Public Buildings .. .. .	5 279 162		5 279 162
Public Records Office .. .. .	49 812		49 812
Public Works Department—Plant .. .. .	361 108		361 108
Public Works Stores Suspense Account—Contribution	1 412 900		1 412 900
Railways .. .. .	45 855 180	1 230 000	47 085 180
Rural Finance Commission—			
Finance Branch .. .. .	930 000		930 000
Farm Water Supply .. .. .	210 000		210 000
Agency Department .. .. .	375 000		375 000
Land Settlement .. .. .	1 048 754		1 048 754
Fishing Industry .. .. .	300 000		300 000
Rural Firefighting Units .. .. .	49 854		49 854
Sanatoria and General Health .. .. .	1 275 011		1 275 011
School Buildings, Equipment, &c. .. .. .	143 548 412		143 548 412
Shepparton Shire, Abattoirs .. .. .	28 948		28 948
Soil Conservation Authority—			
Buildings .. .. .	55 282		55 282
Control Measures, &c. .. .. .	939 180		939 180
Solar Energy Development .. .. .	500 000		500 000
State and Latrobe Library .. .. .	415 420		415 420
State Development—Offices, &c. .. .. .	472 361		472 361
State Rural Employment Scheme .. .. .	2 513 053		2 513 053
Teacher Housing Authority .. .. .	3 303 000		3 303 000
Tourist Fund—Contribution .. .. .	230 000		230 000
Urban and Regional Development Planning Studies .. .. .	2 601 136		2 601 136
Victoria Conservation Trust .. .. .	20 000		20 000
Victoria Development Corporation .. .. .	3 500 000		3 500 000
Victoria Promotion Committee .. .. .	66 295		66 295
Victorian Arts Centre .. .. .	22 500 000		22 500 000
Victorian Film Corporation .. .. .	800 000		800 000
Victorian Institute Marine Sciences .. .. .	137 280		137 280
Water, Sewerage, Drainage Facilities .. .. .	14 902		14 902
Westernport—Harbor Facilities .. .. .	433 401		433 401
Wharves and Jetties .. .. .	2 048 356		2 048 356
Youth Hostels .. .. .	49 998		49 998
Zoological Board of Victoria .. .. .	313 000		313 000
<b>Total Payment from Works and Services Account</b>	<b>392 826 402</b>	<b>1 621 062</b>	<b>394 447 464</b>

## WORKS AND SERVICES

## STATE FORESTS

## DETAILS OF PAYMENTS UNDER ACT No. 9181

(Act Expired 1979-80)

## Payments to 30 June 1980

	<i>Payments During the Year Ended 30 June 1980</i>	<i>Total Payments to 30 June 1980</i>	<i>Authority</i>
	\$	\$	\$
For works relating to State Forests, including purchase, construction, alteration, improvement, protection and development, other works and expenditure associated therewith, the provision of furniture and fittings, plant, machinery, equipment, tools and vehicles, and expenditure incidental to these purposes, in connexion with items 1-5 inclusive—			
1 Fire Protection .. .. .	249 330	2 573 927	3 750 000
2 Indigenous State Forests .. .. .	935 415	2 899 284	3 000 000
3 Extraction Roads .. .. .	262 965	722 148	1 200 000
4 Plantations of Softwoods and Hardwoods, including Softwood Planting undertaken in accordance with Agreements between the Commonwealth and the State .. .. .	1 880 603	4 975 476	5 600 000
5 Forest Officers' Quarters, Workshops and other Buildings ..	201 960	921 783	1 150 000
6 Purchase of Land .. .. .	89 936	338 274	500 000
7 Purchase of Plant and Machinery other than provided under items 1 to 5 inclusive .. .. .	59 729	300 739	500 000
8 Advances for Farm Forestry <i>Forests (Amendment) Act 1964, No. 7205</i> .. .. .	73 662	250 000	250 000
<b>Total</b> .. .. .	<b>3 753 600</b>	<b>12 981 632</b>	<b>15 950 000</b>

## DETAILS OF PAYMENTS UNDER ACT No. 9309

(Current Act)

## Payments to 30 June 1980

	<i>Payments During the Year Ended 30 June 1980</i>	<i>Total Payments to 30 June 1980</i>	<i>Authority</i>
	\$	\$	\$
For works relating to State Forests, including purchase, construction, alteration, improvements, protection and development, other works and expenditure associated therewith, the provision of furniture and fittings, plant, machinery, equipment, tools and vehicles, and expenditure incidental to these purposes, in connexion with items 1-5 inclusive—			
1 Fire Protection .. .. .	3 471 625	3 471 625	3 750 000
2 Indigenous State Forests .. .. .	1 594 265	1 594 265	3 000 000
3 Extraction Roads .. .. .	360 193	360 193	1 200 000
4 Plantations of Softwoods and Hardwoods, including Softwood Tending undertaken in accordance with Agreements between the Commonwealth and the State .. .. .	2 812 155	2 812 155	5 600 000
5 Forest Officers' Quarters, Workshops and other Buildings ..	141 951	141 951	1 150 000
6 Purchase of Land .. .. .	191 186	191 186	500 000
7 Purchase of Plant and Machinery other than provided under items 1 to 5 inclusive .. .. .	272 868	272 868	500 000
8 Advances for Farm Forestry (pursuant) to Section 94A of the Forests Act 1958 (No. 6254) .. .. .	80 429	80 429	250 000
<b>Total</b> .. .. .	<b>8 924 673</b>	<b>8 924 673</b>	<b>15 950 000</b>

FINANCE, 1979-80  
WORKS AND SERVICES  
PUBLIC WORKS

DETAILS OF PAYMENTS UNDER ACT No. 9205

(Act Expired 1979-80)

Payments to 30 June 1980

	<i>Payments During the Year Ended 30 June 1980</i>	<i>Total Payments to 30 June 1980</i>	<i>Authority</i>
	\$	\$	\$
The purchase erection of and alterations and improvements to buildings and properties, other works and expenditure associated with buildings and properties, the provision, alteration, &c., of furniture, fittings, plant, equipment, tools and vehicles, and expenditure incidental to these purposes in connexion with items 1 to 49 inclusive :			
1 Schools, Hostels, Residences and Teachers' Colleges, Camps and Administration buildings including payments to School Councils and to municipalities and other bodies for the construction, improvement and maintenance of buildings, recreation areas and for other capital facilities .. .. .	70 295 800	153 735 498	190 000 000
3 Parliament .. .. .	383 873	544 943	1 700 000
4 Premier's Department .. .. .	111 092	309 518	750 000
5 Government House .. .. .	116 675	188 923	300 000
6 Arts—State Library, La Trobe Library, National Museum, Institute of Applied Science .. .. .	191 509	593 189	900 000
7 Arts—Other .. .. .	74 157	112 270	500 000
8 Police Department .. .. .	4 069 252	10 154 875	15 000 000
11 Social Welfare—Family and Adolescent Services .. .. .	576 474	1 380 201	2 300 000
12 Social Welfare—Correctional Services .. .. .	2 377 361	7 158 123	8 500 000
13 Social Welfare—Institute of Social Welfare .. .. .	56 004	133 903	500 000
14 Social Welfare—Regional and Administrative Services .. .. .	79 861	128 488	500 000
15 Labour and Industry .. .. .	29 706	52 070	250 000
16 Attorney-General's Department .. .. .	672 152	2 586 265	5 000 000
19 Conservation—Soil Conservation Authority .. .. .	35 579	64 877	100 000
20 Conservation—Fisheries and Wildlife Division .. .. .	203 642	443 759	800 000
21 Conservation—Environment Protection Authority including payments to Designated Agencies .. .. .	17 680	219 246	750 000
22 Conservation—Other including Victoria Archaeological Survey .. .. .	70 482	244 537	400 000
25 Crown Lands and Survey Department .. .. .	215 191	615 830	1 200 000
26 Keith Turnbull Research Institute .. .. .	33 078	113 255	200 000
27 Botanic Gardens .. .. .	81 024	253 362	1 000 000
28 Public Buildings and Residences .. .. .	2 497 900	5 632 801	12 000 000
29 Government Printing Office .. .. .	140 553	286 874	600 000
30 Electronic Data Processing—expenditure on the purchase of equipment and facilities and costs associated with the planning and development of computer systems .. .. .	2 161 516	5 539 206	6 000 000
31 Public Record Office .. .. .	24 218	39 502	300 000
32 Weights and Measures Branch .. .. .	.. .. .	.. .. .	100 000
33 Minerals and Energy Department .. .. .	320 687	1 061 508	2 000 000
34 Explosives Branch, including Explosives Reserves, Compounds, &c. .. .. .	2 157	6 057	40 000
35 Agriculture—General .. .. .	174 922	257 959	500 000
36 Agricultural Education .. .. .	172 326	326 165	500 000
37 Agriculture Research—Research Farms and Stations, &c. (including purchase of livestock), Inspection Depots, Laboratories, &c. .. .. .	520 656	1 286 830	1 600 000
40 General Health Services .. .. .	726 025	1 798 483	2 000 000
41 Community Health .. .. .	292 475	1 421 230	2 700 000
42 Dental Health Services .. .. .	56 953	450 736	750 000
43 Bush Nursing Hospitals .. .. .	102 413	369 802	1 000 000
44 Cancer Institute .. .. .	10 496	499 364	6 000 000
Carried forward	86 893 888	198 009 649	266 740 000

## WORKS AND SERVICES

## PUBLIC WORKS

DETAILS OF PAYMENTS UNDER ACT No. 9205—*continued*

(Act Expired 1979-80)

## Payments to 30 June 1980

	<i>Payments During the Year Ended 30 June 1980</i>	<i>Total Payments to 30 June 1980</i>	<i>Authority</i>
	\$	\$	\$
Brought forward	86 893 888	198 009 649	266 740 000
45 Sanatoria .. .. .	29 959	69 569	100 000
46 Mental Hospitals and Mental Institutions .. .. .	2 871 983	7 705 687	14 000 000
47 Alcoholism and Drug Dependency Services .. .. .	37 513	103 974	250 000
49 State Development, Decentralization and Tourism .. .. .	259 863	380 480	1 000 000
61 Country Art Galleries—grants .. .. .	..	3 784	150 000
62 Victorian Arts Centre Trust Fund—contributions for the purposes authorized under the <i>National Art Gallery and Cultural Centre Act 1956</i> , No. 6205 .. .. .	4 900 000	22 400 000	25 000 000
63 Arts Centres—grants to performing arts centres and expenditure on other capital projects for the arts .. .. .	1 373 870	3 193 168	5 000 000
64 Victorian Film Corporation—contributions to the Arts Fund for the purposes of the Victorian Film Corporation established under the provisions of the <i>Victorian Film Corporation Act 1976</i> , No. 8864 .. .. .	448 535	1 307 585	2 000 000
65 Council of Trustees of the National Gallery of Victoria—grant for art acquisitions and other expenditure incidental thereto .. .. .	..	..	200 000
81 Welfare Organizations and Institutions—grants to persons, organizations or institutions rendering or proposing to render welfare services to the community .. .. .	7 751	715 316	1 000 000
82 Youth Hostels—grants to Organizations or Institutions towards the purchase of land and buildings, erection, fittings and furnishing, remodelling of, and additions to buildings and improvement of grounds for the provision of youth hostels supervised by the Department of Social Welfare .. .. .	..	44 657	100 000
91 Teacher Housing Authority—advances and grants for the purposes of the Authority in accordance with the provisions of the <i>Teacher Housing Act 1970</i> , No. 8062 .. .. .	1 903 750	3 578 750	4 500 000
101 Victorian Natural Disasters Relief Account—contributions .. .. .	..	800 000	1 000 000
102 Metric Conversion—expenditure by Departments .. .. .	107 565	293 634	600 000
121 Soil Conservation Authority—soil conservation and erosion control measures, and the use and development of rural water resources, &c., including experiments and demonstrations undertaken in connexion with the provisions of the <i>Soil Conservation and Land Utilization Act 1958</i> , No. 6372 .. .. .	304 370	829 658	1 200 000
122 Soil Conservation Authority—grants, loans and assistance made available pursuant to section 14 (3) of the <i>Soil Conservation and Land Utilization Act 1958</i> , No. 6372 .. .. .	135 237	316 303	500 000
123 National Parks Fund—contributions for the purposes of the <i>National Parks Act 1975</i> , No. 8702 .. .. .	2 250 000	3 200 000	3 200 000
124 National Trust of Australia (Victoria)—grants and loans .. .. .	210 000	245 000	500 000
125 Zoological Board of Victoria—grants and loans .. .. .	225 000	272 000	500 000
131 Rural Finance Commission—Agency Department—advances to the Commission for special purposes pursuant to section 35 of the <i>Rural Finance Act 1958</i> , No. 6360 .. .. .	100 000	205 750	3 000 000
132 Department of Crown Lands and Survey—purchase of vehicles, machines, equipment and materials for survey purposes .. .. .	219 894	395 853	500 000
Carried forward	102 279 178	244 070 817	331 040 000

FINANCE, 1979-80  
WORKS AND SERVICES  
PUBLIC WORKS

DETAILS OF PAYMENTS UNDER ACT No. 9205—*continued*  
(Act Expired 1979-80)  
Payments to 30 June 1980

	<i>Payments During the Year Ended 30 June 1980</i>	<i>Total Payments to 30 June 1980</i>	<i>Authority</i>
	\$	\$	\$
Brought forward	102 279 178	244 070 817	331 040 000
133 Buchan Caves—equipping, remodelling and improvement of the caves, and the buildings and tourist facilities incidental thereto	1 703	51 703	70 000
134 Purchase of land for public purposes, and for the improvement and development of Crown lands or to facilitate the restructuring of inappropriately subdivided areas and expenditure associated therewith..	1 438 530	5 833 601	7 000 000
141 Piers, wharves, jetties &c.—construction and replacement of and additions and improvements and other expenditure associated with piers, wharves, jetties, harbors, navigational aids, the floating dry dock and other property and operation of slipways by the Ports and Harbors Division of the Public Works Department	451 664	2 200 000	2 200 000
142 Foreshore Protection and Beach Renourishment works undertaken by the Ports and Harbors Division of the Public Works Department and expenditure incidental thereto..	352 032	1 088 867	1 500 000
143 Depots, storage compounds &c.—construction and replacement of and additions and improvements to depots, storage compounds, residences, marine testing laboratory and other facilities, operation of depots, purchase of plant, vehicles and equipment related to the general works of the Ports and Harbors Division of the Public Works Department and expenditure incidental to these purposes	94 645	389 683	500 000
144 Floating plant and marine plant—provision of plant for use by the Ports and Harbors Division of the Public Works Department	118 294	662 625	1 250 000
145 Westernport—provision of harbor facilities and expenditure on jetties, tugs, small craft, navigational aids, dredging and other works and purposes associated with the development of Westernport by the Ports and Harbors Division of the Public Works Department	213 810	727 730	1 500 000
151 Water, sewerage, drainage facilities—advances to municipalities, the Melbourne and Metropolitan Board of Works and other public bodies towards the provision of water, sewerage and drainage facilities for mental hospitals, schools and other public buildings and institutions	14 902	14 902	250 000
152 Municipalities and other public bodies—payments for or towards the cost of drainage and other works and purposes and payments to the Municipalities Assistance Fund	4 037 512	9 492 433	12 000 000
153 Municipalities Forest Roads Improvement Fund—contributions for assistance to municipalities in the improvement and protection of roads adjacent to forest areas to facilitate the extraction of forest produce ..	..	150 000	200 000
154 Municipal Saleyards Association (Victoria)—grant ..	..	40 000	40 000
161 Urban Development—expenditure in connexion with planning studies, land acquisition and other expenditure in relation to urban development..	223 220	755 253	1 750 000
Carried forward	109 225 490	265 477 614	359 300 000

## WORKS AND SERVICES

## PUBLIC WORKS

DETAILS OF PAYMENTS UNDER ACT No. 9205—*continued*

(Act Expired 1979-80)

## Payments to 30 June 1980

	<i>Payments During the Year ended 30 June 1980</i>	<i>Total Payments to 30 June 1980</i>	<i>Authority</i>
	\$	\$	\$
Brought forward	109 225 490	265 477 614	359 300 000
162 Historic Buildings—assistance to owners towards the restoration of historic buildings in accordance with section 20 of the <i>Historic Buildings Act</i> 1974, No. 8569	13 527	249 196	400 000
167 Solar Energy Research—expenditure on and associated with projects related to the development and use of solar energy	150 000	246 231	500 000
171 Agricultural and Pastoral Societies—payments for approved purposes, including the provision of facilities for the exhibition and judging of stud stock	97 048	117 009	200 000
181 Hospitals and Charities—payments to institutions and societies registered under the <i>Hospitals and Charities Act</i> 1958, No. 6274, and to contractors on their behalf towards the purchase and erection of buildings and properties, other works and expenditure associated with buildings and properties, the provision, alteration, &c., of furniture, fittings, plant and equipment and expenditure incidental thereto and payments to the Hospitals and Charities Fund and for other approved purposes	28 752 682	55 000 000	55 000 000
182 Cemeteries—advances by way of loan to the trustees of public cemeteries	..	..	25 000
183 Pre-school, Infant Welfare and Pre-Natal Centres—subsidies towards capital expenditure, including purchase of sites, provision of fittings, furniture and equipment	292 760	1 291 069	1 750 000
184 Senior Citizens Centres—subsidies towards capital expenditure, including purchase of sites, provision of fittings, furniture and equipment	397 084	877 304	2 500 000
185 Day Training Centres for Mentally Retarded Children and Adults—grants and advances	262 562	1 306 291	3 000 000
186 "The Age" Minus Children Appeal—contribution for the provision of facilities at Kew Cottages	..	37 610	37 610
187 Victorian Baby Health Centres Association—grant	..	7 349	7 350
188 Microsurgery Foundation—contribution to building appeal	..	..	150 000
189 Advisory Council for Children with Impaired Hearing, Blackburn—grants	37 784	589 596	900 000
190 Baker Medical Research Institute—grant	..	100 000	100 000
191 Tourist Fund—contributions	..	310 000	500 000
192 Major Tourist Projects—contributions	236 085	1 267 706	2 000 000
193 Pritchard Steam Engine—grant towards the continued development of an automotive steam powered unit by Pritchard Steam Power Pty. Ltd.	..	50 000	50 000
201 St. Patrick's Cathedral Maintenance and Restoration Fund—contribution	..	50 000	50 000
202 Victoria Conservation Trust—grant towards the purchase of Sages' Cottage, Baxter	..	70 000	70 000
<b>Total</b>	<b>139 465 020</b>	<b>327 046 972</b>	<b>426 539 960</b>



FINANCE, 1979-80  
WORKS AND SERVICES  
PUBLIC WORKS  
DETAILS OF PAYMENTS UNDER ACT No. 9321  
(Current Act)  
Payments to 30 June 1980

	<i>Payments During the Year Ended 30 June 1980</i>	<i>Total Payments to 30 June 1980</i>	<i>Authority</i>
PART I.	\$	\$	\$
The purchase erection of and alterations and improvements to buildings and properties, other works and expenditure associated with buildings and properties, the provision, alteration, &c., of furniture, fittings, plant, equipment, tools and vehicles, and expenditure incidental to these purposes in connexion with items 1 to 49 inclusive:			
<i>Education</i>			
1 Schools, Hostels, Residences and Teachers' Colleges, Camps and Administration buildings including payments to School Councils and to municipalities and other bodies for the construction, improvement and maintenance of buildings, recreation areas and for other capital facilities .. .. .	73 252 612	73 252 612	190 000 000
<i>Parliament</i>			
3 Parliament .. .. .	362 057	362 057	1 000 000
<i>Premier</i>			
4 Department of the Premier .. .. .	36 490	36 490	750 000
5 Victoria Promotion Committee .. .. .	66 295	67 163	100 000
6 Government House .. .. .	109 501	109 501	350 000
<i>Arts</i>			
7 Arts—State Library, La Trobe Library, National Museum, Institute of Applied Science .. .. .	223 911	223 911	900 000
8 Arts—Other .. .. .	95 503	95 503	500 000
<i>Police and Emergency Services</i>			
9 Police .. .. .	5 227 437	5 227 437	14 000 000
<i>Community Welfare Services</i>			
11 Community Welfare—Family and Adolescent Services .. .. .	719 147	719 147	2 000 000
12 Community Welfare—Correctional Services .. .. .	1 469 998	1 469 998	7 000 000
13 Community Welfare—Institute of Social Welfare .. .. .	28 017	28 017	400 000
14 Community Welfare—Regional and Administrative Services .. .. .	103 062	103 062	500 000
<i>Labour and Industry</i>			
15 Labour and Industry .. .. .	941 152	941 152	1 500 000
<i>Attorney-General</i>			
16 Attorney-General's Department .. .. .	670 847	670 847	4 000 000
<i>Conservation</i>			
19 Conservation—Soil Conservation Authority .. .. .	19 704	19 704	100 000
20 Conservation—Fisheries and Wildlife Division .. .. .	137 386	137 386	750 000
21 Conservation—Environment Protection Authority including payments to Designated Agencies .. .. .	163 998	163 998	500 000
22 Conservation—Other including Victoria Archaeological Survey .. .. .	1 019 057	1 019 057	2 500 000
<i>Lands</i>			
25 Crown Lands and Survey Department .. .. .	407 199	407 199	1 200 000
26 Keith Turnbull Research Institute .. .. .	68 073	68 073	250 000
27 Botanic Gardens .. .. .	116 078	116 078	500 000
<i>Public Works</i>			
28 Public Buildings and Residences including payments to the Public Offices Fund .. .. .	2 802 095	2 802 095	8 000 000
<i>Property and Services</i>			
29 Government Printing Office .. .. .	634 028	634 028	750 000
30 Electronic Data Processing—expenditure on the purchase of equipment and facilities and costs associated with the planning and development of computer systems .. .. .	2 128 506	2 128 506	6 000 000
31 Public Record Office .. .. .	25 594	25 594	200 000
Carried forward	90 827 747	90 828 615	243 750 000

## WORKS AND SERVICES

## PUBLIC WORKS

DETAILS OF PAYMENTS UNDER ACT No. 9321—*continued*

(Current Act)

## Payments to 30 June 1980

	<i>Payments During the Year Ended 30 June 1980</i>	<i>Total Payments to 30 June 1980</i>	<i>Authority</i>
	\$	\$	\$
Brought forward	90 827 747	90 828 615	243 750 000
<i>Local Government</i>			
32 Weights and Measures Branch .. .. .	..	..	50 000
<i>Planning</i>			
33 Planning—Offices .. .. .	6 751	6 751	100 000
<i>Minerals and Energy</i>			
34 Minerals and Energy Department .. .. .	670 932	670 932	1 600 000
35 Hazardous Materials Division, including Explosives Reserves, Compounds, &c. .. .. .	19 010	19 010	70 000
<i>Agriculture</i>			
36 Agriculture—General .. .. .	482 730	482 730	1 500 000
37 Agricultural Education .. .. .	145 032	145 032	600 000
38 Agriculture Research—Research Farms and Stations, &c., (including purchase of livestock), Inspection Depots, Laboratories, &c. .. .. .	473 191	473 191	1 400 000
<i>Health</i>			
40 General Health Services .. .. .	367 357	367 357	2 000 000
41 Community Health .. .. .	502 146	502 146	1 500 000
42 Dental Health Services .. .. .	58 799	58 799	750 000
43 Sanatoria .. .. .	12 010	12 010	100 000
44 Mental Hospitals and Mental Institutions .. .. .	3 250 875	3 250 875	9 000 000
45 Mental Retardation Services .. .. .	745 337	745 337	3 500 000
46 Alcohol and Drug Services .. .. .	45 416	45 416	250 000
<i>State Development, Decentralization and Tourism</i>			
49 State Development, Decentralization and Tourism—Offices .. .. .	212 498	212 498	1 000 000
PART II—OTHER EXPENDITURE			
<i>Arts</i>			
62 Victorian Arts Centre Trust Fund—contributions for the purposes authorized under the <i>National Art Gallery and Cultural Centre Act 1956, No. 6025</i> .. .. .	17 600 000	17 600 000	30 000 000
63 Arts Centres—grants to performing arts centres and expenditure on other capital projects for the arts .. .. .	905 947	905 947	5 000 000
64 Victorian Film Corporation—contributions to the Arts Fund for the purposes of the Victorian Film Corporation established under the provisions of the <i>Victorian Film Corporation Act 1976, No. 8864</i> .. .. .	351 465	351 465	1 400 000
65 Council of Trustees of the National Gallery of Victoria—grants and advances for art acquisitions and other expenditure incidental thereto .. .. .	1 000 000	1 000 000	1 000 000
<i>Police and Emergency Services</i>			
71 Payments towards the cost of approved fire-fighting equipment for rural areas .. .. .	49 854	49 854	250 000
72 Grant to the Australian Volunteer Coastguard .. .. .	..	..	40 000
<i>Community Welfare Services</i>			
81 Welfare Organizations and Institutions—grants to persons, organizations or institutions rendering or proposing to render welfare services to the community .. .. .	750 249	750 249	1 200 000
82 Youth Hostels—grants to Organizations or Institutions towards the purchase of land and buildings, erection, fitting and furnishing, remodelling of, and addition to buildings and improvement of grounds for the provision of youth hostels supervised by the Department of Community Welfare Services .. .. .	49 998	49 998	100 000
Carried forward	118 527 344	118 528 212	306 160 000

FINANCE, 1979-80  
WORKS AND SERVICES  
PUBLIC WORKS

DETAILS OF PAYMENTS UNDER ACT No. 9321—*continued*  
(Current Act)  
Payments to 30 June 1980

	<i>Payments During the Year Ended 30 June 1980</i>	<i>Total Payments to 30 June 1980</i>	<i>Authority</i>
	\$	\$	\$
Brought forward	118 527 344	118 528 212	306 160 000
<i>Education</i>			
91 Teacher Housing Authority—advances and grants for the purposes of the Authority in accordance with the provisions of the <i>Teacher Housing Act</i> 1970, No. 8062	1 399 250	1 399 250	4 200 000
<i>Treasury</i>			
101 Victorian Natural Disasters Relief Account—contributions			1 000 000
102 Metric Conversion—Expenditure by Departments	173 897	173 897	400 000
103 Deakin University Foundation—Contributions	20 000	20 000	40 000
104 Melbourne Metropolitan Y.M.C.A. Appeal—Contribution	20 000	20 000	20 000
<i>Conservation</i>			
121 Soil Conservation Authority—soil conservation and erosion control measures, and the use and development of rural water resources, &c., including experiments and demonstrations undertaken in connexion with the provisions of the <i>Soil Conservation and Land Utilization Act</i> 1958, No. 6372	384 894	384 894	1 200 000
122 Soil Conservation Authority—grants, loans and assistance made available pursuant to section 14 (3) of the <i>Soil Conservation and Land Utilization Act</i> 1958, No. 6372	114 679	114 679	400 000
123 National Parks Fund—contributions for the purposes of the <i>National Parks Act</i> 1975, No. 8702	418 000	418 000	3 700 000
124 National Trust of Australia (Victoria)—grants and loans			500 000
125 Zoological Board of Victoria—grants and loans	88 000	88 000	500 000
126 Victoria Conservation Trust—grant towards the purchase of land at Warrnambool	20 000	20 000	20 000
<i>Lands</i>			
131 Rural Finance Commission—Agency Department—advances to the Commission for special purposes pursuant to section 35 of the <i>Rural Finance Act</i> 1958, No. 6360	485 000	485 000	2 500 000
132 Department of Crown Lands and Survey—purchase of vehicles, machines, equipment and materials for survey purposes	89 395	89 395	500 000
133 Buchan Caves—equipping, remodelling and improvement of the caves, and the buildings and tourist facilities incidental thereto	33 297	33 297	70 000
134 Purchase of land for public purposes, and for the improvement and development of Crown lands or to facilitate the restructuring of inappropriately subdivided areas and expenditure associated therewith	1 621 334	1 621 334	7 000 000
<i>Public Works</i>			
140 Contribution to Public Works Stores Suspense Account	1 412 900	1 412 900	1 412 900
141 Piers, wharves, jetties &c.—construction and replacement of and additions and improvements and other expenditure associated with piers, wharves, jetties, harbours, navigational aids, the floating dry dock and other property and operation of slipways by the Ports and Harbors Division of the Public Works Department.	1 596 693	1 596 693	2 800 000
Carried forward	126 404 683	126 405 551	332 422 900

## WORKS AND SERVICES

## PUBLIC WORKS

DETAILS OF PAYMENTS UNDER ACT No. 9321—*continued*

(Current Act)

## Payments to 30 June 1980

		<i>Payments During the Year Ended 30 June 1980</i>	<i>Total Payments to 30 June 1980</i>	<i>Authority</i>
		\$	\$	\$
<i>Public Works</i> —continued	Brought forward	126 404 683	126 405 551	332 422 900
142	Foreshore Protection and Beach Renourishment works undertaken by the Ports and Harbors Division of the Public Works Department and expenditure incidental thereto	771 228	771 228	1 800 000
143	Depots, storage compounds &c.—construction and replacement of and additions and improvements to depots, storage compounds, residences, marine testing laboratory and other facilities, operation of depots, purchase of plant, vehicles and equipment related to the general works of the Ports and Harbors Division of the Public Works Department and expenditure incidental to these purposes	266 463	266 463	500 000
144	Floating plant and marine plant—provision of plant for use by the Ports and Harbors Division of the Public Works Department	288 818	288 818	1 000 000
145	Westernport—provision of harbor facilities and expenditure on jetties, tugs, small craft, navigational aids, dredging and other works and purposes associated with the development of Westernport by the Ports and Harbors Division of the Public Works Department..	219 591	219 591	1 000 000
<i>Local Government</i>				
151	Water, sewerage, drainage facilities—advances to municipalities, the Melbourne and Metropolitan Board of Works and other public bodies towards the provision of water, sewerage and drainage facilities for mental hospitals, schools and other public buildings and institutions ..	..	..	250 000
152	Municipalities and other public bodies—payments for or towards the cost of drainage and other works and purposes and payments to the Municipalities Assistance Fund ..	1 671 000	1 671 000	12 000 000
153	Municipalities Forest Roads Improvement Fund—contributions for assistance to municipalities in the improvement and protection of roads adjacent to forest areas to facilitate the extraction of forest produce ..	50 000	50 000	200 000
154	Municipal Saleyards Association (Victoria)—grant ..	20 000	20 000	20 000
<i>Planning</i>				
161	Urban Development—expenditure in connexion with planning studies, land acquisition and other expenditure in relation to urban development ..	2 377 916	2 377 916	5 000 000
162	Historic Buildings—assistance to owners towards the restoration of historic buildings in accordance with section 20 of the <i>Historic Buildings Act 1974</i> , No. 8569 and expenditure on associated architectural services..	149 076	149 076	400 000
<i>Minerals and Energy</i>				
167	Solar Energy Research—expenditure on and associated with projects related to the development and use of solar energy ..	350 000	350 000	750 000
<i>Agriculture</i>				
171	Agricultural and Pastoral Societies—payments for approved purposes, including the provision of facilities for the exhibition and judging of stud stock ..	39 952	39 952	250 000
Carried forward		132 608 727	132 609 595	355 592 900

FINANCE, 1979-80  
WORKS AND SERVICES  
PUBLIC WORKS

DETAILS OF PAYMENTS UNDER ACT No. 9321—*continued*  
(Current Act)

Payments to 30 June 1980

	<i>Payments During the Year Ended 30 June 1980</i>	<i>Total Payments to 30 June 1980</i>	<i>Authority</i>
	\$	\$	\$
<b>Brought forward</b>	132 608 727	132 609 595	355 592 900
<i>Health</i>			
181 Hospitals and Charities—payments to institutions and societies registered under the <i>Hospitals and Charities Act</i> 1958, No. 6274, and to contractors on their behalf towards the purchase and erection of buildings and properties, other works and expenditure associated with buildings and properties, the provision, alteration, &c., of furniture, fittings, plant and equipment and expenditure incidental thereto and payments to the Hospitals and Charities Fund and for other approved purposes	17 578 262	17 578 262	60 000 000
182 Cemeteries—advances by way of loan to the trustees of public cemeteries	..	..	25 000
183 Pre-school, Infant Welfare and Pre-Natal Centres—subsidies towards capital expenditure, including purchase of sites, provision of fittings, furniture and equipment	407 240	407 240	1 500 000
184 Senior Citizens Centres—subsidies towards capital expenditure including purchase of sites, provision of fittings, furniture and equipment	598 909	598 909	2 000 000
185 Day Training Centres for Mentally Retarded Children and Adults—grants and advances	791 326	791 326	2 500 000
186 Bush Nursing Hospitals	1 096 896	1 096 896	2 000 000
187 Cancer Institute	639 287	639 287	1 500 000
188 Microsurgery Foundation—contribution to building appeal	75 000	75 000	150 000
189 Advisory Council for Children with Impaired Hearing, Blackburn—contributions	29 479	29 479	120 000
190 Baker Medical Research Institute—grant	200 000	200 000	250 000
<i>State Development, Decentralization and Tourism</i>			
191 Tourist Fund—contributions	230 000	230 000	400 000
192 Major Tourist Projects—contributions	511 909	511 908	1 500 000
193 Contributions to the Development Fund	70 900	70 900	200 000
<i>Other Grants and Appeals</i>			
201 Cat Protection Society of Victoria—grant	..	5 000	5 000
202 Middle Park Life Saving Club—grant	..	1 400	1 400
203 Freemasons Hospital Appeal—contribution	..	25 000	25 000
204 Mineral Spa Water Resources—feasibility study	200	10 000	10 000
205 Ballarat Y.M.C.A.—Centenary Building Appeal—contribution	..	10 000	10 000
206 Uniting Church of Australia—Heatherlie Homes Appeal—contribution	..	10 000	10 000
<b>Total</b>	154 838 135	154 900 203	427 799 300

## FINANCE, 1979-80

## WORKS AND SERVICES

## TRANSPORT

## DETAILS OF PAYMENTS UNDER ACT No. 9210

(Act Expired 1979-80)

## Payments to 30 June 1980

<i>Sub-Item No.</i>	<i>Payments During the Year Ended 30 June 1980</i>	<i>Total Payments to 30 June 1980</i>	<i>Authority</i>
	\$	\$	\$
<b>1. Way and Works</b>			
101 Stations, offices, yards, and works including tracks, buildings, platforms, refreshment rooms, road approaches, trucking yards, weighbridges, safety appliances, drainage, sanitation, water supply and other works, including acquisition of land .. .. .	947 817	3 885 377	6 000 000
102 Accommodation for locomotives, carriages and wagons, including workshops, sheds, tracks, stabling sidings, inspection pits, turntables, water supply, fuelling plants and other works, including acquisition of land .. .. .	41 048	512 537	2 000 000
103 Mechanical and electrical signalling, interlocking, control systems, and other safety devices for traffic working, including acquisition of land .. .. .	38 040	11 953	700 000
104 Lines, including the widening of banks and cuttings; alterations to curves; regrading; relaying of tracks and renewal of points and crossings; road diversions; the provision of heavier rails, sleepers, ballast, &c., and of sidings for the purpose of obtaining access to sources of ballast, including acquisition of land required in connexion with these purposes, and for the purposes of obtaining filling and depositing spoil .. .. .	<i>Cr</i> 454 589	<i>Cr</i> 497 640	2 000 000
105 Level crossings, including provision of road access thereto, road diversions, boom-type barriers and flashing light signals, and other safety measures, including acquisition of land .. .. .	33 824	102 684	400 000
106 Dwelling accommodation for employés, including acquisition of land .. .. .	<i>Cr</i> 23 560	<i>Cr</i> 152 321	200 000
107 Staff amenities in depots, workshops, stations, offices and yards .. .. .	14 967	124 244	700 000
108 Communication lines, facilities and equipment, including acquisition of land .. .. .	33 252	209 420	700 000
109 Electricity supply, including control rooms, substations and road approaches thereto, substation equipment and switchgear, transmission and distribution lines, overhead equipment, &c., including acquisition of land .. .. .	207 881	1 263 133	1 600 000
110 Bridges, including strengthening, filling in openings, and the making of drains and conduits for the purposes of conveying water from or to the railways, including acquisition of land required in connexion therewith and for the purpose of obtaining filling. . . . .	1 294 768	5 560 449	8 000 000
111 Plant and equipment, including goods handling equipment, accounting machines, printing machinery, cars and mechanical equipment for repair gangs, &c. . . . .	373 128	1 420 766	2 300 000
112 Private sidings constructed on railway land .. .. .			100 000
113 Agency works .. .. .	278 080	2 210 073	4 800 000
114 Geelong line: duplication of Little River-Corio section, including acquisition of land .. .. .	38 505	329 083	2 000 000
115 Somerton: provision of a bogie exchange centre, including acquisition of land .. .. .			500 000
116 South Dynon: provision of an interstate container terminal, including acquisition of land .. .. .	120 381	320 141	2 000 000
117 VicRail Pipelines Pty. Ltd. .. .. .		1 704 000	2 500 000
<b>Total Item 1 .. .. .</b>	<b>2 943 540</b>	<b>17 003 899</b>	<b>36 500 000</b>

FINANCE, 1979-80  
WORKS AND SERVICES  
TRANSPORT

DETAILS OF PAYMENTS UNDER ACT No. 9210—*continued*  
(Act Expired 1979-80)  
Payments to 30 June 1980

<i>Sub-Item No.</i>	<i>Payments During the Year Ended 30 June 1980</i>	<i>Total Payments to 30 June 1980</i>	<i>Authority</i>
	\$	\$	\$
<b>2. Rolling Stock, Equipment, Machinery, and Other Works</b>			
201 Locomotives .. .. .		441 003	500 000
202 Country carriages, brake vans, and sundry stock ..	83 574	651 598	4 000 000
203 Self propelled rail cars and trailers .. .. .			100 000
204 Wagons and containers .. .. .	1 516 145	7 588 398	11 000 000
205 Rolling stock equipment, machinery and other works, including road motor vehicles .. .. .	167 450	949 436	1 600 000
<b>Total Item 2</b> .. .. .	<b>1 767 168</b>	<b>9 630 435</b>	<b>17 200 000</b>
<b>3. Construction of New Lines of Railways, etc.</b>			
301 Surveys, plans and estimates .. .. .	<i>Cr</i> 65 152	20 140	100 000
302 Expenditure on other lines which have been or may be authorized by Parliament for construction .. .. .			500 000
303 Eastern Railway, including land acquisition .. .. .	<i>Cr</i> 204 847	160 338	3 000 000
<b>Total Item 3</b> .. .. .	<b><i>Cr</i> 270 000</b>	<b>180 477</b>	<b>3 600 000</b>
<b>4. Urban Development Projects</b>			
401 Construction of new suburban stations, including acquisition of land .. .. .			300 000
402 Reconstruction of suburban stations .. .. .	127 975	724 729	1 400 000
403 Automatic power signalling, including amalgamation of signal boxes .. .. .	806 626	3 848 605	6 000 000
404 Automatic ticket vending machines .. .. .			1 000 000
405 Caulfield-Mordialloc: provision of additional track including acquisition of land .. .. .	32 415	393 702	2 000 000
406 Suburban Trains: provision of radio equipment .. ..			200 000
407 Macleod-Greensborough: duplication of track, includ- ing acquisition of land .. .. .	310 894	2 471 366	2 700 000
408 Ringwood-Bayswater-Croydon: duplication of track, including acquisition of land .. .. .	214 742	1 977 534	4 000 000
409 Urban communication lines, facilities and equipment, including acquisition of land .. .. .			500 000
412 Provision of passenger interchange facilities at suburban stations, including acquisition of land .. .. .			100 000
413 Suburban electric trains .. .. .	3 072 748	17 511 064	24 000 000
414 Altona Junction-Werribee: electrification, including acquisition of land .. .. .	116 538	356 318	2 000 000
<b>Total Item 4</b> .. .. .	<b>4 681 937</b>	<b>27 283 318</b>	<b>44 200 000</b>
<b>5. Road Transport</b>			
501 Advances in respect of road transport services .. ..		547 821	2 000 000
502 Payments to municipalities and other authorities for roadworks .. .. .		591 000	1 500 000
503 Pedestrian overpasses .. .. .		19 008	200 000
504 Bicycle facilities .. .. .	200 000	550 000	800 000
<b>Total Item 5</b> .. .. .	<b>200 000</b>	<b>1 707 829</b>	<b>4 500 000</b>
<b>GRAND TOTAL</b> .. .. .	<b>9 322 646</b>	<b>55 805 958</b>	<b>106 000 000</b>

## FINANCE, 1979-80

## WORKS AND SERVICES

## TRANSPORT

## DETAILS OF PAYMENTS UNDER ACT No. 9306

(Current Act)

## Payments to 30 June 1980

<i>Sub-Item No.</i>	<i>Payments During the Year Ended 30 June 1980</i>	<i>Total Payments to 30 June 1980</i>	<i>Authority</i>
	\$	\$	\$
<b>1. Way and Works</b>			
101 Stations, offices, yards, and works including tracks, buildings, platforms, refreshment rooms, road approaches, trucking yards, weighbridges, safety appliances, drainage, sanitation, water supply and other works, including acquisition of land .. .. .	4 126 708	4 126 708	6 000 000
102 Accommodation for locomotives, carriages and wagons, including workshops, sheds, tracks, stabling sidings, inspection pits, turntables, water supply, fuelling plants and other works, including acquisition of land .. .. .	229 225	229 225	800 000
103 Mechanical and electrical signalling, interlocking, control systems, and other safety devices for traffic working, including acquisition of land .. .. .	141 805	141 805	700 000
104 Lines, including the widening of banks and cuttings; alterations to curves; re-grading; re-laying of tracks and renewal of points and crossings; road diversions; the provision of heavier rails, sleepers, ballast, &c., and sidings for the purpose of obtaining access to sources of ballast, including acquisition of land required in connexion with these purposes, and for the purposes of obtaining filling and depositing spoil .. .. .	..	..	3 000 000
105 Level crossings, including provision of road access thereto, road diversions, boom-type barriers and flashing light signals, and other safety measures, including acquisition of land .. .. .	95 836	95 836	600 000
107 Staff amenities in depots, workshops, stations, offices and yards .. .. .	61 328	61 328	700 000
108 Communication lines, facilities and equipment, including acquisition of land .. .. .	402 572	402 572	700 000
109 Electricity supply, including control rooms, sub-stations and road approaches thereto, sub-station equipment and switchgear, transmission and distribution lines, overhead equipment, &c., including acquisition of land .. .. .	421 922	421 922	1 600 000
110 Bridges, including strengthening, filling in openings, and the making of drains and conduits for the purposes of conveying water from or to the railways, including acquisition of land required in connexion therewith and for the purpose of obtaining filling .. .. .	3 705 232	3 705 232	8 000 000
111 Plant and equipment, including goods handling equipment, accounting machines, printing machinery, cars and mechanical equipment for repair gangs, &c. .. .. .	21 699	21 699	1 800 000
112 Contributions towards the cost of private sidings .. .. .	..	..	200 000
113 Agency works .. .. .	1 225 902	1 225 902	3 000 000
114 Geelong line: duplication of Little River-Corio section, including acquisition of land .. .. .	12 556	12 556	3 000 000
115 Somerton: provision of a bogie exchange centre, including acquisition of land .. .. .	..	..	500 000
116 South Dynon: provision of an interstate container terminal, including acquisition of land .. .. .	2 000 000	2 000 000	2 000 000
117 VicRail Pipelines Pty. Ltd. .. .. .	185 500	185 500	300 000
<b>Total Item 1 .. .. .</b>	<b>12 630 285</b>	<b>12 630 285</b>	<b>32 900 000</b>



FINANCE, 1979-80  
WORKS AND SERVICES  
TRANSPORT

DETAILS OF PAYMENT UNDER ACT No. 9306—*continued*  
(Current Act)  
Payments to 30 June 1980

<i>Sub-Item No.</i>	<i>Payments During the Year Ended 30 June 1980</i>	<i>Total Payments to 30 June 1980</i>	<i>Authority</i>
	\$	\$	\$
<b>2. Rolling Stock, Equipment, Machinery, and Other Works</b>			
201 Locomotives .. .. .			100 000
202 Country carriages, brake vans, and sundry stock ..	1 915 461	1 915 461	6 000 000
204 Wagons and containers ..	4 243 787	4 243 787	11 000 000
205 Rolling stock equipment, machinery and other works, including road motor vehicles .. .. .	232 550	232 550	2 000 000
<b>Total Item 2</b>	<b>6 391 798</b>	<b>6 391 798</b>	<b>19 100 000</b>
<b>3. Construction of New Lines of Railways, etc.</b>			
301 Surveys, plans and estimates .. .. .	53 698	53 698	100 000
302 Expenditure on other lines which have been or may be authorized by Parliament for construction ..			500 000
303 Eastern Railway, including land acquisition ..	250 791	250 791	1 000 000
<b>Total Item 3</b> .. .. .	<b>304 489</b>	<b>304 489</b>	<b>1 600 000</b>
<b>4. Urban Development Projects</b>			
401 Construction of new suburban stations, including acquisition of land .. .. .			300 000
402 Reconstruction of suburban stations .. .. .	472 025	472 025	1 400 000
403 Automatic power signalling, including amalgamation of signal boxes .. .. .	3 693 369	3 693 369	7 000 000
404 Automatic ticket vending machines .. .. .	220 977	220 977	2 300 000
405 Caulfield-Mordialloc: provision of additional track including acquisition of land .. .. .	367 575	367 575	1 000 000
406 Suburban Trains: provision of radio equipment ..			200 000
407 Macleod-Greensborough: duplication of track, includ- ing acquisition of land .. .. .	Cr 10 894	Cr 10 894	400 000
408 Ringwood-Bayswater-Croydon: duplication of track, including acquisition of land .. .. .	985 257	985 257	3 000 000
413 Suburban electric trains .. .. .	10 927 252	10 927 252	24 000 000
414 Altona Junction-Werribee: electrification, including acquisition of land .. .. .	832 360	832 360	2 000 000
<b>Total Item 4</b>	<b>17 487 921</b>	<b>17 487 921</b>	<b>41 600 000</b>
<b>5. Other Services</b>			
502 Payments to municipalities and other authorities for roadworks .. .. .	414 000	414 000	1 000 000
503 Pedestrian overpasses .. .. .	33 294	33 294	200 000
504 Bicycle facilities .. .. .	110 000	110 000	800 000
<b>Total Item 5</b>	<b>557 294</b>	<b>557 294</b>	<b>2 000 000</b>
<b>GRAND TOTAL</b>	<b>37 371 787</b>	<b>37 371 787</b>	<b>97 200 000</b>

FINANCE, 1979-80

WORKS AND SERVICES

COUNTRY WATERWORKS

DETAILS OF PAYMENTS UNDER ACT No. 9209

(Act Expired 1979-80)

Payments to 30 June 1980

	<i>Payments During the Year Ended 30 June 1980</i>	<i>Total Payments to 30 June 1980</i>	<i>Authority</i>
	\$	\$	\$
<b>CLAUSE FOUR—STATE WORKS</b>			
For and towards construction, enlargement, extension, remodelling, renovation, renewal, replacement, and improvements of works in the following districts, and other works specified hereunder, including surveys, purchase of land and buildings, contingencies and expenditure incidental to these purposes—			
<b>1. State Works—Storages and Headworks—</b>			
1 Mitchell River Project .. .. .	262 841	453 717	3 000 000
2 Lang Lang River Works .. .. .	78 870	356 405	400 000
3 Other Storages and Headworks (including recreational facilities on land owned or controlled by the State Rivers and Water Supply Commission and on the Victorian side of River Murray Commission headworks) ..	581 562	1 528 508	2 000 000
4 Lake Merrimu Project .. .. .	288 217	1 008 290	3 800 000
<b>Total Item 1 .. .. .</b>	<b>1 211 490</b>	<b>3 346 920</b>	<b>9 200 000</b>
<b>2. Other State Works—</b>			
1 Irrigation Districts (including enlargement and extension of channels, structures, and distributory works) ..	2 649 464	6 310 252	9 800 000
2 Coliban System .. .. .	455 705	1 528 172	2 300 000
3 Mornington Peninsula System .. .. .	1 517 392	5 570 800	12 000 000
4 Bellarine Peninsula System .. .. .	488 306	1 340 509	1 600 000
5 Otway System .. .. .	143 828	323 438	500 000
6 Waterworks Districts, generally .. .. .	342 744	918 813	1 200 000
7 Flood Protection Districts .. .. .	18 440	128 947	250 000
8 Surveys, Investigations, Designs and Research ..	1 290 716	2 919 558	3 750 000
9 Works Generally—Workshops, Storesheds, Administrative and Other Buildings .. .. .	293 365	1 674 811	2 250 000
10 Private Diversions—Meter Installations .. .. .	15 761	45 871	100 000
11 Computing Facilities .. .. .	..	945	100 000
12 Groundwater Meter Installations .. .. .	516	2 478	50 000
13 Water Supply Stores Suspense Account .. .. .	100 000	300 000	300 000
<b>Total Item 2 .. .. .</b>	<b>7 316 237</b>	<b>21 064 593</b>	<b>34 200 000</b>
<b>Total .. .. .</b>	<b>8 527 727</b>	<b>24 411 513</b>	<b>43 400 000</b>

**CLAUSE FIVE—PLANT AND MACHINERY**

1 The purchase or acquisition by the State Rivers and Water Supply Commission of movable plant and machinery to be engaged on the construction and maintenance of works by the Commission .. .. .	4 368	95 287	200 000
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FINANCE, 1979-80  
WORKS AND SERVICES  
COUNTRY WATERWORKS

DETAILS OF PAYMENTS UNDER ACT No. 9209—*continued*

(Act Expired 1979-80)

Payments to 30 June 1980

	<i>Payments During the Year Ended 30 June 1980</i>	<i>Total Payments to 30 June 1980</i>	<i>Authority</i>
	\$	\$	\$
<b>CLAUSE SIX—WATERWORKS TRUSTS</b>			
1 Bairnsdale Waterworks Trust .. .. .	.. .. .	.. .. .	110 000
2 Bealiba Waterworks Trust .. .. .	23 846	39 133	100 000
3 Euroa Waterworks Trust .. .. .	.. .. .	320 000	320 000
4 Gembrook, Cockatoo and Emerald Waterworks Trust	5 254	5 254	150 000
5 Glenrowan Waterworks Trust .. .. .	.. .. .	100 000	100 000
6 Heathcote Waterworks Trust .. .. .	44 722	376 297	520 000
7 Horsham Waterworks Trust .. .. .	.. .. .	51 681	200 000
8 Kilmore Waterworks Trust .. .. .	.. .. .	.. .. .	60 000
9 Koo-wee-rup Waterworks Trust .. .. .	10 549	24 445	100 000
10 Lakes Entrance Waterworks Trust .. .. .	.. .. .	.. .. .	100 000
11 Leongatha Waterworks Trust .. .. .	.. .. .	.. .. .	80 000
12 Macedon Waterworks Trust .. .. .	.. .. .	.. .. .	80 000
13 Portland Waterworks Trust .. .. .	.. .. .	.. .. .	70 000
14 Riddells Creek Waterworks Trust .. .. .	30 453	39 883	120 000
15 Smythesdale-Scarsdale Waterworks Trust .. .. .	.. .. .	38 992	80 000
16 Stratford Waterworks Trust .. .. .	5 000	16 100	80 000
17 Violet Town Waterworks Trust .. .. .	25 234	113 116	140 000
18 Wangaratta Waterworks Trust .. .. .	.. .. .	.. .. .	180 000
19 Westernport Waterworks Trust .. .. .	.. .. .	.. .. .	120 000
20 Yarram Waterworks Trust .. .. .	.. .. .	59 646	80 000
21 Advances of \$50 000 or Less to Other Existing or Proposed Waterworks Trusts .. .. .	180 659	639 747	1 760 000
<b>Total .. .. .</b>	<b>325 717</b>	<b>1 824 293</b>	<b>4 550 000</b>
<b>CLAUSE SEVEN—MILDURA TRUST</b>			
1 First Mildura Irrigation Trust .. .. .	.. .. .	200 000	200 000
2 Mildura Urban Water Trust .. .. .	193 108	499 999	500 000
<b>Total .. .. .</b>	<b>193 108</b>	<b>699 999</b>	<b>700 000</b>
<b>CLAUSE EIGHT—LOCAL GOVERNING BODIES</b>			
1 Ballarat Water Commissioners .. .. .	49 332	269 315	300 000
2 Creswick Shire Council .. .. .	15 056	63 308	90 000
3 Warrnambool City Council .. .. .	118 641	499 999	500 000
4 Advances of \$50 000 or Less to Other Existing or Proposed Local Governing Bodies .. .. .	7 201	30 511	160 000
<b>Total .. .. .</b>	<b>190 230</b>	<b>863 134</b>	<b>1 050 000</b>

FINANCE, 1979-80

WORKS AND SERVICES

COUNTRY WATERWORKS

DETAILS OF PAYMENTS UNDER ACT No. 9209—*continued*

(Act Expired 1979-80)

Payments to 30 June 1980

	<i>Payments During the Year Ended 30 June 1980</i>	<i>Total Payments to 30 June 1980</i>	<i>Authority</i>
	\$	\$	\$
<b>CLAUSE NINE—WATERWORKS TRUSTS AND LOCAL GOVERNING BODIES NEW TOWN SUPPLIES</b>			
1 Aireys Inlet Waterworks Trust .. .. .	..	80 000	80 000
2 Bacchus Marsh Shire Council (Myrning) .. .. .	16 386	96 527	100 000
3 Bannockburn District Waterworks Trust .. .. .	70 005	130 000	130 000
4 Bonnie Doon Waterworks Trust .. .. .	9 289	56 232	60 000
5 Bright Waterworks Trust (Porepunkah) .. .. .	32 071	141 547	160 000
6 Deakin, Shire of, Waterworks Trust (Girgarre) .. .. .	340	2 928	70 000
7 Dundas, Shire of, Waterworks Trust .. .. .	<i>Cr.</i> 30	43 858	130 000
8 Korong Shire Council .. .. .	5 052	77 125	100 000
9 Melton Waterworks Trust (Rockbank) .. .. .	..	200 000	200 000
10 Mirboo North Waterworks Trust .. .. .	2 987	14 881	60 000
11 Poowong, Loch and Nyora Waterworks Trust .. .. .	31 531	118 549	120 000
12 Sunbury Waterworks Trust (Bulla and Diggers Rest) .. .. .	..	93 569	110 000
13 Tyers and Glengarry Waterworks Trust (Cowwarr) .. .. .	31 735	74 798	190 000
14 Wallan Waterworks Trust .. .. .	..	..	60 000
15 Warrnambool, Shire of, Local Governing Body (Caranut) .. .. .	44 667	158 300	160 000
16 Advances of \$50 000 or Less to Other Existing or Proposed Waterworks Trusts or Local Governing Bodies .. .. .	93 643	315 035	470 000
<b>Total .. .. .</b>	<b>337 677</b>	<b>1 603 349</b>	<b>2 200 000</b>
<b>CLAUSE TEN—URBAN CENTRES</b>			
1 For advances to the Geelong Waterworks and Sewerage Trust towards the cost of sewerage works at Leopold and Lara .. .. .	..	..	100 000
2 For advances to the Geelong Waterworks and Sewerage Trust towards the cost of approved works of water supply .. .. .	28 814	152 974	400 000
<b>Total .. .. .</b>	<b>28 814</b>	<b>152 974</b>	<b>500 000</b>
<b>CLAUSE ELEVEN—COUNTRY SEWERAGE AUTHORITIES</b>			
1 Cobden Sewerage Authority .. .. .	..	395 432	400 000
2 Cowes Sewerage Authority .. .. .	..	50 000	200 000
3 Shire of Cranbourne Sewerage Authority .. .. .	..	100 000	300 000
4 Creswick Sewerage Authority .. .. .	..	399 697	400 000
5 Daylesford Sewerage Authority .. .. .	49 199	117 436	350 000
6 Hastings Sewerage Authority .. .. .	..	150 000	150 000
7 Heathcote Sewerage Authority .. .. .	..	25 407	150 000
8 Heyfield Sewerage Authority .. .. .	..	..	150 000
9 Inverloch Sewerage Authority .. .. .	..	50 000	200 000
10 Mornington Sewerage Authority .. .. .	..	..	700 000
11 Nagambie Sewerage Authority .. .. .	..	184 513	200 000
12 Pakenham Sewerage Authority .. .. .	..	400 000	400 000
13 Portarlington Sewerage Authority .. .. .	20 000	117 053	200 000
14 Tongala Sewerage Authority .. .. .	..	250 000	300 000
15 Yea Sewerage Authority .. .. .	..	207 882	300 000
16 Advances of \$100 000 or Less to Other Existing or Proposed Sewerage Authorities .. .. .	45 744	282 566	600 000
<b>Total .. .. .</b>	<b>114 943</b>	<b>2 729 985</b>	<b>5 000 000</b>

FINANCE, 1979-80  
WORKS AND SERVICES  
COUNTRY WATERWORKS

DETAILS OF PAYMENTS UNDER ACT No. 9209—*continued*  
(Act Expired 1979-80)  
Payments to 30 June 1980

	<i>Payments During the Year Ended 30 June 1980</i>	<i>Total Payments to 30 June 1980</i>	<i>Authority</i>
	\$	\$	\$
<b>CLAUSE TWELVE—RIVER IMPROVEMENT TRUSTS</b>			
1 Broken River Improvement Trust .. .. .	..	44 409	60 000
2 Longwarry Drainage Trust .. .. .	8 005	52 431	80 000
3 Macalister River Improvement Trust .. .. .	..	..	60 000
4 Mitchell River Improvement Trust .. .. .	9 099	79 560	100 000
5 Owens-King River Trust .. .. .	..	250 000	250 000
6 Seymour River Improvement Trust .. .. .	..	70 000	70 000
7 Snowy River Improvement Trust .. .. .	..	..	80 000
8 Advances of \$50 000 or Less to Other Existing or Proposed River Improvement or Drainage Trusts ..	<i>Cr.</i> 32 647	552 266	1 050 000
<b>Total .. .. .</b>	<i>Cr.</i> 15 543	1 048 666	1 750 000
<b>CLAUSE THIRTEEN—DANDENONG VALLEY AUTHORITY</b>			
1 For and towards river improvement and arterial drainage works pursuant to the provisions of the <i>Dandenong Valley Authority Act 1963</i> .. .. .	212 819	801 660	1 500 000
<b>CLAUSE FOURTEEN—WASTE WATER TREATMENT STUDY</b>			
1 For expenditure incurred by the State Rivers and Water Supply Commission and other authorities on the development and comparison of methods of advanced waste water treatment .. .. .	4 642	90 620	200 000
<b>CLAUSE FIFTEEN—RIVER MURRAY WORKS</b>			
Contribution by the State of Victoria towards the cost of works constructed under Agreements ratified by the River Murray Waters Acts.			
1 Dartmouth Dam Project .. .. .	1 000 000	1 478 250	2 500 000
2 Other works and expenditure associated with such Agreements, including the purchase of equipment ..	242 000	1 005 325	2 000 000
<b>Total .. .. .</b>	1 242 000	2 483 575	4 500 000
<b>CLAUSE SIXTEEN—MELBOURNE AND METROPOLITAN BOARD OF WORKS</b>			
1 For advances to the Melbourne and Metropolitan Board of Works towards the cost of sewerage works required to serve the urban areas of Narre Warren, Berwick and Beaconsfield .. .. .	300 000	600 000	600 000
2 For advances to the Melbourne and Metropolitan Board of Works towards the cost of approved works of water supply .. .. .	42 660	159 755	600 000
<b>Total .. .. .</b>	342 661	759 755	1 200 000

## WORKS AND SERVICES

## COUNTRY WATERWORKS

DETAILS OF PAYMENTS UNDER ACT No. 9209—*continued*

(Act Expired 1979-80)

## Payments to 30 June 1980

	<i>Payments During the Year Ended 30 June 1980</i>	<i>Total Payments to 30 June 1980</i>	<i>Authority</i>
	\$	\$	\$
<b>CLAUSE SEVENTEEN—APPROVED WORKS PENDING REIMBURSEMENT BY LANDHOLDERS</b>			
1 For expenditure incurred by the State Rivers and Water Supply Commission on approved works constructed pursuant to section 310A of the <i>Water Act</i> 1958, pending reimbursement by landholders .. .. .	444 612	701 077	850 000
<b>CLAUSE EIGHTEEN—LATROBE VALLEY WORKS</b>			
1 Latrobe Valley Water and Sewerage Board—Works for the purpose of treatment and disposal of waste and sewage .. .. .	..	90 436	400 000
<b>GRAND TOTAL .. ..</b>	<b>11 953 776</b>	<b>38 356 325</b>	<b>68 000 000</b>

FINANCE, 1979-80  
WORKS AND SERVICES  
COUNTRY WATERWORKS  
DETAILS OF PAYMENTS UNDER ACT No. 9311  
(Current Act)  
Payments to 30 June 1980

	<i>Payments During the Year Ended 30 June 1980</i>	<i>Total Payments to 30 June 1980</i>	<i>Authority</i>
	\$	\$	\$
<b>CLAUSE FOUR—STATE WORKS</b>			
For and towards construction, enlargement, extension, remodelling, renovation, renewal, replacement, and improvements of works in the following districts, and other works specified hereunder, including surveys, purchase of land and buildings, contingencies and expenditure incidental to these purposes—			
<b>1. State Works—Storages and Headworks—</b>			
1 Mitchell River Project .. .. .	307 158	307 158	2 500 000
2 Lang Lang River Works .. .. .	8 651	8 651	150 000
3 Other Storages and Headworks (including recreational facilities on land owned or controlled by the State Rivers and Water Supply Commission and on the Victorian side of River Murray Commission headworks) .. .. .	388 738	388 738	1 850 000
4 Lake Merrimu Project .. .. .	84 572	84 572	1 500 000
5 Tanjil River Project .. .. .	1 280 000	1 350 000	3 000 000
<b>Total Item 1 .. .. .</b>	<b>2 069 119</b>	<b>2 139 119</b>	<b>9 000 000</b>
<b>2. Other State Works—</b>			
1 Irrigation Districts (including enlargement and extension of channels, structures, and distributory works) .. .. .	2 916 491	2 916 491	7 900 000
2 Coliban System .. .. .	971 011	971 011	2 500 000
3 Mornington Peninsula System .. .. .	3 938 608	3 938 608	8 000 000
4 Bellarine Peninsula System .. .. .	296 362	296 362	1 100 000
5 Otway System .. .. .	204 172	204 172	500 000
6 Waterworks Districts, Generally .. .. .	367 256	367 256	1 000 000
7 Flood Protection Districts .. .. .	119 560	119 560	250 000
8 Surveys, Investigations, Designs and Research .. .. .	1 432 265	1 432 265	4 200 000
9 Works Generally—Workshops, Storesheds, Administrative and Other Buildings .. .. .	321 472	321 472	700 000
10 Diversions and Groundwater—Meter Installations .. .. .	13 712	13 712	50 000
11 Computing Facilities .. .. .	20 814	20 814	50 000
12 Flood Plain Management .. .. .	410 000	410 000	750 000
13 Water Supply Stores Suspense Account .. .. .	..	..	200 000
<b>Total Item 2 .. .. .</b>	<b>11 011 723</b>	<b>11 011 723</b>	<b>27 200 000</b>
<b>Total .. .. .</b>	<b>13 080 842</b>	<b>13 150 842</b>	<b>36 200 000</b>

**CLAUSE FIVE—PLANT AND MACHINERY**

1 The purchase or acquisition by the State Rivers and Water Supply Commission of movable plant and machinery to be engaged on the construction and maintenance of works by the Commission .. .. .	75 174	75 174	150 000
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## WORKS AND SERVICES

## COUNTRY WATERWORKS

DETAILS OF PAYMENTS UNDER ACT No. 9311—*continued*

(Current Act)

Payments to 30 June 1980

	<i>Payments During the Year Ended 30 June 1980</i>	<i>Total Payments to 30 June 1980</i>	<i>Authority</i>
	\$	\$	\$
<b>CLAUSE SIX—WATERWORKS TRUSTS</b>			
1 Bairnsdale Waterworks Trust .. .. .	.. .. .	.. .. .	100 000
2 Bealiba Waterworks Trust .. .. .	27 252	27 252	90 000
3 Euroa Waterworks Trust .. .. .	100 000	100 000	100 000
4 Gembrook, Cockatoo and Emerald Waterworks Trust	4 746	4 746	100 000
5 Heathcote Waterworks Trust .. .. .	188 004	188 004	500 000
6 Horsham Waterworks Trust .. .. .	40 000	40 000	150 000
7 Koo-wee-rup Waterworks Trust .. .. .	.. .. .	.. .. .	400 000
8 Lakes Entrance Waterworks Trust .. .. .	120 478	120 478	200 000
9 Lancefield Waterworks Trust .. .. .	30 000	30 000	100 000
10 Leongatha Waterworks Trust .. .. .	.. .. .	.. .. .	100 000
11 Macedon Waterworks Trust .. .. .	.. .. .	.. .. .	80 000
12 Plenty-Yarrambat Waterworks Trust .. .. .	.. .. .	.. .. .	100 000
13 Riddells Creek Waterworks Trust .. .. .	.. .. .	.. .. .	120 000
14 Violet Town Waterworks Trust .. .. .	19 792	19 792	80 000
15 Wangaratta Waterworks Trust .. .. .	.. .. .	.. .. .	200 000
16 Westernport Waterworks Trust .. .. .	.. .. .	.. .. .	120 000
17 Advances of \$60 000 or Less to Other Existing or Proposed Waterworks Trusts .. .. .	354 037	354 037	1 060 000
<b>Total</b> .. .. .	<b>884 308</b>	<b>884 308</b>	<b>3 600 000</b>
<b>CLAUSE SEVEN—MILDURA TRUSTS</b>			
1 First Mildura Irrigation Trust .. .. .	200 000	200 000	200 000
2 Mildura Urban Water Trust .. .. .	56 893	56 893	200 000
<b>Total</b> .. .. .	<b>256 893</b>	<b>256 893</b>	<b>400 000</b>
<b>CLAUSE EIGHT—LOCAL GOVERNING BODIES</b>			
1 Creswick Shire Council .. .. .	57 745	57 745	100 000
2 Warrnambool City Council .. .. .	231 359	231 359	500 000
3 Werribee Shire Council .. .. .	148 000	148 000	150 000
4 Advances of \$60 000 or Less to Other Existing or Proposed Local Governing Bodies .. .. .	24 399	24 399	300 000
<b>Total</b> .. .. .	<b>461 503</b>	<b>461 503</b>	<b>1 050 000</b>



FINANCE, 1979-80  
WORKS AND SERVICES  
COUNTRY WATERWORKS

DETAILS OF PAYMENTS UNDER ACT No. 9311—*continued*  
(Current Act)  
Payments to 30 June 1980

	<i>Payments During the Year Ended 30 June 1980</i>	<i>Total Payments to 30 June 1980</i>	<i>Authority</i>
	\$	\$	\$
<b>CLAUSE NINE—WATERWORKS TRUSTS AND LOCAL GOVERNING BODIES NEW TOWN SUPPLIES</b>			
1 Aireys Inlet Waterworks Trust .. .. .	70 000	70 000	150 000
2 Bacchus Marsh Shire Council (Myrniong).. ..	33 614	33 614	70 000
3 Bannockburn District Waterworks Trust .. ..	9 995	9 995	150 000
4 Bright Waterworks Trust (Porepunkah) .. ..	87 132	87 132	250 000
5 Korong Shire Council .. .. .	74 567	74 567	180 000
6 Lexton Waterworks Trust (Waubra) .. .. .	38 757	38 757	90 000
7 Poowong, Loch and Nyora Waterworks Trust ..	17 339	17 339	100 000
8 Seymour Waterworks Trust (Tallarook) .. ..	42 631	42 631	100 000
9 Wallan Waterworks Trust .. .. .	..	..	100 000
10 Warrnambool, Shire of, Local Governing Body (Caramut) .. .. .	34 583	34 583	110 000
11 Advances of \$60 000 or Less to Other Existing or Proposed Waterworks Trusts or Local Governing Bodies.. .. .	161 131	161 131	400 000
<b>Total</b> .. .. .	<b>569 749</b>	<b>569 749</b>	<b>1 700 000</b>

**CLAUSE TEN—URBAN CENTRES**

1 For advances to the Geelong Waterworks and Sewerage Trust towards the cost of approved works of water supply .. .. .	..	..	150 000
<b>Total</b> .. .. .	<b>..</b>	<b>..</b>	<b>150 000</b>

**CLAUSE ELEVEN—COUNTRY SEWERAGE AUTHORITIES**

1 Shire of Cranbourne Sewerage Authority .. ..	242 355	242 355	400 000
2 Creswick Sewerage Authority .. .. .	200 000	200 000	300 000
3 Daylesford Sewerage Authority .. .. .	99 010	99 010	200 000
4 Hastings Sewerage Authority .. .. .	100 000	100 000	150 000
5 Heathcote Sewerage Authority .. .. .	150 000	150 000	250 000
6 Heyfield Sewerage Authority .. .. .	100 000	100 000	200 000
7 Heytesbury Sewerage Authority .. .. .	150 000	150 000	300 000
8 Pakenham Sewerage Authority .. .. .	95 000	95 000	150 000
9 Shire of Tallangatta Sewerage Authority .. ..	135 800	135 800	150 000
10 Tongala Sewerage Authority .. .. .	200 000	200 000	300 000
11 Winchelsea Sewerage Authority .. .. .	100 000	100 000	200 000
12 Advances of \$100 000 or Less to Other Existing or Proposed Sewerage Authorities .. .. .	252 484	252 484	400 000
<b>Total</b> .. .. .	<b>1 824 649</b>	<b>1 824 649</b>	<b>3 000 000</b>

## WORKS AND SERVICES

## COUNTRY WATERWORKS

DETAILS OF PAYMENTS UNDER ACT No. 9311—*continued*

(Current Act)

Payments to 30 June 1980

	<i>Payments During the Year Ended 30 June 1980</i>	<i>Total Payments to 30 June 1980</i>	<i>Authority</i>
	\$	\$	\$
<b>CLAUSE TWELVE—RIVER IMPROVEMENT TRUSTS</b>			
1 Longwarry Drainage Trust .. .. .	37 004	37 004	75 000
2 Lough Calvert Drainage Trust .. .. .	121 820	121 820	150 000
3 Mitta Mitta River Improvement Trust .. .. .	116 235	116 235	150 000
4 Ovens-King River Trust .. .. .	165 000	165 000	250 000
5 Pental Island River Improvement Trust .. .. .	..	..	100 000
6 Seymour River Improvement Trust .. .. .	41 957	41 957	90 000
7 Shire of Upper Murray River Improvement Trust .. .. .	25 830	25 830	110 000
8 Advances of \$60 000 or Less to Other Existing or Proposed River Improvement or Drainage Trusts .. .. .	407 696	407 696	1 075 000
<b>Total .. .. .</b>	<b>915 542</b>	<b>915 542</b>	<b>2 000 000</b>
 <b>CLAUSE THIRTEEN—DANDENONG VALLEY AUTHORITY</b>			
1 For and towards river improvement and arterial drainage works pursuant to the provisions of the <i>Dandenong Valley Authority Act 1963</i> .. .. .	687 181	687 181	1 300 000
 <b>CLAUSE FOURTEEN—WASTE WATER AND OTHER STUDIES</b>			
1 For expenditure incurred by the Ministry of Water Resources and Water Supply on the development and comparison of methods of advanced waste water treatment .. .. .	105 104	105 104	180 000
2 For expenditure incurred by the Ministry of Water Resources and Water Supply on other Studies .. .. .	30 523	30 523	120 000
<b>Total .. .. .</b>	<b>135 627</b>	<b>135 627</b>	<b>300 000</b>
 <b>CLAUSE FIFTEEN—RIVER MURRAY WORKS</b>			
Contribution by the State of Victoria towards the cost of works constructed under Agreements ratified by the River Murray Waters Acts.			
1 Dartmouth Dam Project .. .. .	1 100 000	1 100 000	2 000 000
2 Other works and expenditure associated with such Agreements, including the purchase of equipment .. .. .	1 241 400	1 241 400	2 000 000
<b>Total .. .. .</b>	<b>2 341 400</b>	<b>2 341 400</b>	<b>4 000 000</b>

FINANCE, 1979-80  
WORKS AND SERVICES  
COUNTRY WATERWORKS

DETAILS OF PAYMENTS UNDER ACT No. 9311—*continued*  
(Current Act)  
Payments to 30 June 1980

	<i>Payments During the Year Ended 30 June 1980</i>	<i>Total Payments to 30 June 1980</i>	<i>Authority</i>
	\$	\$	\$
<b>CLAUSE SIXTEEN—MELBOURNE AND METROPOLITAN BOARD OF WORKS</b>			
1 For advances to the Melbourne and Metropolitan Board of Works towards the cost of sewerage works required to serve the urban areas of Narre Warren, Berwick and Beaconsfield .. .. .	..	..	400 000
2 For advances to the Melbourne and Metropolitan Board of Works towards the cost of approved works of water supply .. .. .	12 056	12 056	100 000
<b>Total</b> .. .. .	12 056	12 056	500 000
<b>CLAUSE SEVENTEEN—APPROVED WORKS PENDING REIMBURSEMENT BY LANDHOLDERS</b>			
1 For expenditure incurred by the State Rivers and Water Supply Commission on approved works constructed pursuant to section 310A of the <i>Water Act 1958</i> , pending reimbursement by landholders ..	105 388	105 388	650 000
<b>GRAND TOTAL</b> .. .. .	21 350 311	21 420 311	55 000 000

# Appendices

## 1979-80

Pages 176-214

NOTE: Details of amounts shown in these statements may not add to the totals because of rounding.

FINANCE,  
APPENDIX 1  
CAPITAL LIABILITY OF THE STATE OF VICTORIA  
SECURED UPON THE

		<u>Cash Receipts, including Premiums</u>		<i>Add Discount on Loans for Works and Redemption Purposes</i>	<i>Deduct Premiums Received on Issues for Works, etc., Purposes</i>
		<i>Raised for Works etc., Purposes</i>	<i>Raised for Redemption Purposes</i>		
		\$	\$	\$	\$
At 1 July 1979	.. ..	4 333 836 739	6 676 199 252	45 397 873	30 125 506
<b>Raised during 1979-80—</b>					
<b>Commonwealth Government Loan Flotations—</b>					
For Works, etc., Purposes	.. ..	208 521 000	..	345 116	..
For Conversion of Loans	.. ..	..	10 769 522	478	..
For Redemption of Loans	.. ..	..	206 047 784	282 125	..
<b>Domestic Raisings—</b>					
For Works etc., Purposes	.. ..	..	..	..	..
For Conversion Loans	.. ..	..	..	..	..
For Redemption	.. ..	..	..	..	..
Total for 1979-80	.. ..	208 521 000	216 817 306	627 719	..
		4 542 357 739	6 893 016 558	46 025 592	30 125 506
Redemptions during 1979-80	.. ..	..	..	..	..
<b>Less—</b>					
<b>Increase during 1979-80 due to fluctuations in exchange rates for conversion of face value of overseas securities to Australian currency</b>					
	.. ..	..	..	..	..
Total for 1979-80	.. ..	..	..	..	..
At 30 June 1980	.. ..	4 542 357 739	6 893 016 558	46 025 592‡	30 125 506‡
<b>§ Premium on Exchange New York Raising</b>					
		4.5% due 15.6.1971	proceeds available in Australia	.. ..	641 581
		5% due 1.3.1972	"	.. ..	293 498
		4.75% due 1.5.1973	"	.. ..	2 504 900
		5% due 1.11.1978	"	.. ..	2 461 470
		5.25% due 15.4.1980	"	.. ..	2 462 336
		5.25% due 1.10.1980	"	.. ..	2 487 925
		5.5% due 1.7.1981	"	.. ..	2 452 418
		5.5% due 1.7.1982	"	.. ..	2 896 408
		5.5% due 1.10.1982	"	.. ..	2 460 301
		5.75% due 1.11.1985	"	.. ..	1 879 117
		Netherlands Raising 5% due 15.12.1981	"	.. ..	690 001
		Canadian Raising 5.75% due 15.4.1981	"	.. ..	2 058 612
		Swiss Raising 4.5% due 15.4.1976	"	.. ..	1 626 859
		London Raising 5.5% due 1.10.1978	"	.. ..	1 571 626
		" 5.5% due 15.4.1978	"	.. ..	1 232 931
		" 5.5% due 1.4.1982	"	.. ..	1 471 169
Premiums on Raisings—Original Loans	.. ..	..	..	..	916 200
Renewal Loans	.. ..	..	..	..	18 154
					30 125 506
<b>‡Original Loans</b>					
Renewal Loans (including \$2 944 433.52 exchange on \$11 603 678.95 Debt Repatriated from London to Australia)	.. ..				17 136 260
					28 889 332
					46 025 592

1979-80

THE PUBLIC DEBT  
TO THE COMMONWEALTH OF AUSTRALIA  
REVENUES OF VICTORIA

Total Loans Raised	Loans Repurchased or Redeemed, etc.		Public Debt		
	By Renewal Loans and Other State Funds, etc.	By National Debt Sinking Fund	Australia	Overseas	Total
\$	\$	\$	\$	\$	\$
11 025 308 358	6 955 835 928	641 918 266	3 417 227 437	10 326 727	3 427 554 164
208 866 116	..	..	208 866 116	..	208 866 116
10 770 000	..	..	10 770 000	..	10 770 000
206 329 909	..	..	206 329 909	..	206 329 909
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
425 966 025	..	..	425 966 025	..	425 966 025
11 451 274 383	6 955 835 928	641 918 266	3 843 193 462	10 326 727	3 853 520 189
..	216 817 784	51 945 256	267 234 820	1 528 220	268 763 040
..	116 587	..	..	116 587	116 587
..	216 701 197	51 945 256	267 234 820	1 411 633	268 646 453
11 451 274 383	7 172 537 125	693 863 522	3 575 958 642	8 915 094*	3 584 873 736
Deduct cash at credit of National Debt Sinking Fund (pending investment) ..	..	..	..	..	3 944 543
Liability to the Commonwealth under the Financial Agreement ..	..	..	..	..	3 580 929 193
Add Liability to the Commonwealth under the Commonwealth-State Housing Agreement— (Page 189) ..	..	..	..	..	1 079 019 364
Total Liability to the Commonwealth which has yet to be met by the Revenues of the State ..	..	..	..	..	4 659 948 557

\* Overseas securities on issue at 30 June 1980. (For rates of exchange, see page 187)

London ..	..	..	..	..	..	4 559 332
New York ..	..	..	..	..	..	2 610 837
Canada ..	..	..	..	..	..	1 247 838
Netherlands ..	..	..	..	..	..	497 087
						<u>8 915 094</u>



FINANCE, 1979-80  
**Appendix 2—continued**  
**PUBLIC DEBT—continued**  
**OPERATIONS DURING 1979-80—continued**

\$

Brought forward      **3 853 520 189**

**REPURCHASED AND REDEEMED DURING 1979-80**

<i>Rate per Cent</i>						<i>Date of Maturity as at Date of Repurchase or Redemption</i>	<i>\$</i>
<i>Australia</i>							
1.0	..	..	..	..	..	30.6.1980	372 922
2.325	..	..	..	..	..	N.F.D.	1 044
3.0	..	..	..	..	..	N.F.D.	7 366
5.0	..	..	..	..	..	15.12.1979	50 917 788
5.8	..	..	..	..	..	1.1.1983	379 600
5.8	..	..	..	..	..	1.1.1983	194 600
6.2	..	..	..	..	..	1.10.1983	273 100
6.3	..	..	..	..	..	1.4.1981	34 500
6.6	..	..	..	..	..	1.4.1981	232 800
6.8	..	..	..	..	..	15.8.1979	14 963 000
8.2	..	..	..	..	..	1.8.1982	111 200
8.2	..	..	..	..	..	1.10.1980	1 852 900
8.6	..	..	..	..	..	15.5.1980	23 967 000
8.75	..	..	..	..	..	1.6.1986	16 060 600
9.0	..	..	..	..	..	15.2.1980	43 501 000
9.0	..	..	..	..	..	15.5.1980	39 385 000
9.0	..	..	..	..	..	1.9.1985	12 110 300
9.0	..	..	..	..	..	1.5.1986	5 604 000
9.2	..	..	..	..	..	15.12.1979	40 079 000
9.2	..	..	..	..	..	1.4.1984	905 300
9.25	..	..	..	..	..	1.7.1985	4 844 300
9.4	..	..	..	..	..	1.1.1983	808 500
9.5	..	..	..	..	..	1.6.1984	473 800
9.6	..	..	..	..	..	1.6.1982	1 792 500
9.75	..	..	..	..	..	1.7.1985	1 390 200
9.8	..	..	..	..	..	1.6.1984	198 200
10.0	..	..	..	..	..	1.7.1983	1 044 600
10.0	..	..	..	..	..	1.8.1984	412 600
10.0	..	..	..	..	..	1.12.1984	5 317 100
							267 234 820
<i>New York</i>							
5.25	..	..	..	..	..	15.4.1980	174 906
5.25	..	..	..	..	..	1.10.1980	240 942
5.5	..	..	..	..	..	1.7.1981	204 355
5.5	..	..	..	..	..	15.1.1982	113 332
5.5	..	..	..	..	..	1.7.1982	150 812
5.5	..	..	..	..	..	1.10.1982	194 539
5.75	..	..	..	..	..	1.11.1985	140 104
							1 218 990
Carried forward							268 453 810
							<b>3 853 520 189</b>



## Appendix 2—continued

## PUBLIC DEBT—continued

## OPERATIONS DURING 1979-80—continued

Brought forward \$ 3 853 520 189

## Repurchased and Redeemed during 1979-80—continued

<i>Rate per Cent</i>	<i>Date of Maturity as at Date of Repurchase or Redemption</i>	<i>\$</i>
	Brought forward	268 453 810
	<i>Canada</i>	
5.75 .. .. .	15.4.1981	64 191
	<i>Netherlands</i>	
5.0 .. .. .	15.12.1981	245 039
	<b>Total Repurchased and Redeemed</b>	<b>268 763 040</b>
		<b>3 584 757 149</b>
<b>Increase in Public Debt during 1979-80 due to fluctuations in exchange rates for conversion of face value of overseas securities to Australian currency</b>		<b>116 587</b>
<b>The State's Loan Liability at 30 June 1980, being</b>		<b>3 584 873 736</b>
<b>Deduct Cash at Credit of National Debt Sinking Fund (pending investment)</b>		<b>3 944 543</b>
<b>Liability to the Commonwealth under the Financial Agreement</b>		<b>3 580 929 193</b>
<b>Add Liability to the Commonwealth under the Commonwealth-State Housing Agreement (page 189)</b>		<b>1 079 019 364</b>
<b>Total Liability to the Commonwealth which has yet to be met by the Revenues of the State</b>		<b>4 659 948 557</b>

# CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE COMMONWEALTH OF AUSTRALIA AS AT 30 JUNE 1980

(In chronological order of the latest date of maturity)

Rate of Interest %	Principal Redeemable	Amount of Principal Outstanding				Dates of Interest Payments	Nature of Security	Remarks
		Australia	Overseas* (A) London (B) New York (C) Canada (D) Netherlands					
		\$			\$			
8.9	15 July 1980	25 599 000			.. 15 Jan.-15 July	Commonwealth Government Inscribed Stock		
9.3	15 July 1980	26 629 000			.. 15 Jan.-15 July	Commonwealth Government Inscribed Stock		
9.6	15 July 1980	36 382 000			.. 15 Jan.-15 July	Commonwealth Government Inscribed Stock		
8.6	15 Sept. 1980	48 779 000			.. 15 Mar.-15 Sept.	Commonwealth Government Inscribed Stock		
8.8	15 Sept. 1980	30 247 000			.. 15 Mar.-15 Sept.	Commonwealth Government Inscribed Stock		
8.9	15 Sept. 1980	21 756 000			.. 15 Mar.-15 Sept.	Commonwealth Government Inscribed Stock		
8.2	1 Oct. 1980	25 384 377			.. 1 Apr.-1 Oct.	Commonwealth Government Special Bonds Series "2c"	Redeemable at 103% on 1 October 1980, or subject to one month's notice after 1 October 1974	
5.3	15 Nov. 1980	5 124 700			.. 15 May-15 Nov.	Commonwealth Government Inscribed Stock		
6.8	15 Nov. 1980	33 524 000			.. 15 May-15 Nov.	Commonwealth Government Inscribed Stock		
9.5	15 Nov. 1980	73 957 000			.. 15 May-15 Nov.	Commonwealth Government Inscribed Stock		
9.9	15 Nov. 1980	13 263 000			.. 15 May-15 Nov.	Commonwealth Government Inscribed Stock		
5.375	15 Feb. 1981	41 425 201			.. 15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock		
6.6	15 Feb. 1981	5 891 000			.. 15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock		
6.3	1 Apr. 1981	375 200			.. 1 Apr.-1 Oct.	Commonwealth Government Special Bonds Series "2A"	Redeemable at 103% on 1 April 1981 or subject to one month's notice after 1 April 1974	
6.6	1 Apr. 1981	2 263 200			.. 1 Apr.-1 Oct.	Commonwealth Government Special Bonds Series "2B"	Redeemable at 103% on 1 April 1981 or subject to one month's notice after 1 April 1974	
5.75	15 Apr. 1981	..	(C)	1 247 838	15 Apr.-15 Oct.	Commonwealth Bonds		
9.4	15 May 1981	42 224 000			.. 15 May-15 Nov.	Commonwealth Government Inscribed Stock		
1	30 June 1981	389 702			.. 30 June-31 Dec.	Commonwealth Debenture	Special Deficit Loan	
Total maturing, 1980-81		433 213 380	(C)	1 247 838				
5.3	1 July 1981	..	(B)	213 465	1 Jan.-1 July	Commonwealth Bonds		
9.5	15 Aug. 1981	23 025 000			.. 15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock		
5	15 Nov. 1981	29 652 257			.. 15 May-15 Nov.	Commonwealth Government Inscribed Stock		
5.8	15 Nov. 1981	30 929 000			.. 15 May-15 Nov.	Commonwealth Government Inscribed Stock		
10.2	15 Nov. 1981	25 238 000			.. 15 May-15 Nov.	Commonwealth Government Inscribed Stock		
5	15 Dec. 1981	..	(D)	497 087	15 Dec.	Commonwealth Government Inscribed Stock		
5.5	15 Jan. 1982	..	(B)	133 091	15 Jan.-15 July	Commonwealth Bonds	Redeemable at option of Commonwealth Government on 30 days' notice	

## Appendix 3—continued

## Capital Liability of the State of Victoria to the Commonwealth of Australia as at 30 June 1980—continued

Rate of Interest %	Principal Redeemable	Amount of Principal Outstanding				Dates of Interest Payments	Nature of Security	Remarks
		Australia	Overseas* (A) London (B) New York (C) Canada (D) Netherlands					
		\$	\$					
5.375	15 Feb. 1982	25 880 000	..	15 Feb.—15 Aug.	Commonwealth Government Incribed Stock			
5.7	15 Feb. 1982	27 706 000	..	15 Feb.—15 Aug.	Commonwealth Government Incribed Stock			
9.5	15 Feb. 1982	39 279 900	..	15 Feb.—15 Aug.	Commonwealth Government Incribed Stock			
10.2	15 Feb. 1982	34 666 800	..	15 Feb.—15 Aug.	Commonwealth Government Incribed Stock			
5.5	1 Apr. 1982	.. (A)	4 009 770	1 Apr.—1 Oct.	Commonwealth Government Registered Stock			
11.5	15 April 1982	82 300 000	..	15 April—15 Oct.	Commonwealth Government Incribed Stock	Tap Issue No. 1		
10.4	15 May 1982	24 234 000	..	15 May—15 Nov.	Commonwealth Government Incribed Stock	Special Cash Loan		
9.6	1 June 1982	27 760 313	..	1 June—1 Dec.	Commonwealth Government Special Bonds Series "2D"	Redeemable at 103% on 1 June 1982, or subject to one month's notice after 1 June 1975		
1	30 June 1982	407 240	..	30 June—31 Dec.	Commonwealth Debenture	Special Deficit Loan		
	Total maturing, 1981-82	371 078 510	(A) 4 009 770 (B) 346 556 (D) 497 087					
5.5	1 July 1982	.. (B)	693 976	1 Jan.—1 July	Commonwealth Bonds			
8.9	15 July 1982	19 297 000	..	15 Jan.—15 July	Commonwealth Government Incribed Stock			
10.0	15 July 1982	2 157 000	..	15 Jan.—15 July	Commonwealth Government Incribed Stock			
10.2	15 July 1982	41 409 000	..	15 Jan.—15 July	Commonwealth Government Incribed Stock			
6.8	1 Aug. 1982	1 186 600	..	1 Feb.—1 Aug.	Commonwealth Government Special Bonds Series "W"	Redeemable at 105% on 1 August 1982, or subject to one month's notice after 1 August 1972		
5.5	1 Oct. 1982	.. (B)	617 924	1 Apr.—1 Oct.	Commonwealth Bonds			
	1 Oct. 1982	3 134 066	..	1 Apr.—1 Oct.	Commonwealth Government Special Bonds Series "X"	Redeemable at 105% on 1 October 1982, or subject to one month's notice after 1 October 1972		
5	15 Oct. 1982	17 795 320	..	15 Apr.—15 Oct.	Commonwealth Government Incribed Stock			
5.75	15 Oct. 1982	23 208 000	..	15 Apr.—15 Oct.	Commonwealth Government Incribed Stock			
6.4	15 Oct. 1982	2 534 000	..	15 Apr.—15 Oct.	Commonwealth Government Incribed Stock			
9.7	15 Oct. 1982	41 384 000	..	15 Apr.—15 Oct.	Commonwealth Government Incribed Stock			
5.8	1 Jan. 1983	3 890 900	..	1 Jan.—1 July	Commonwealth Government Special Bonds Series "Y"	Redeemable at 105% on 1 January 1983, or subject to one month's notice after 1 January 1973		
5.8	1 Jan. 1983	1 395 532	..	1 Jan.—1 July	Commonwealth Government Special Bonds Series "Z"	Redeemable at 105% on 1 January 1983, or subject to one month's notice after 1 July 1973		
9.4	1 Jan. 1983	13 435 486	..	1 Jan.—1 July	Commonwealth Government Special Bonds Series "2E"	Redeemable at 103% on 1 January 1983, or subject to one month's notice after 1 January 1976		
9.1	15 May 1983	19 382 000	..	15 May—15 Nov.	Commonwealth Government Incribed Stock			

Capital Liability of the State of Victoria to the Commonwealth of Australia as at 30 June 1980—continued

Rate of Interest %	Principal Redeemable	Amount of Principal Outstanding		Dates of Interest Payments	Nature of Security	Remarks
		Australia	Overseas* (A) London (B) New York (C) Canada (D) Netherlands			
		\$	\$			
1	30 June 1983	308 558	..	30 June-31 Dec.	Commonwealth Debenture	Special Deficit Loan
	Total maturing, 1982-83	190 517 462	(B)	1 311 900		
10	1 July 1983	23 344 834	..	1 Jan.-1 July	Commonwealth Government Special Bonds Series "2r"	Redeemable at 105% on 1 July 1983, or subject to one month's notice after 1 July 1976
5.4	15 July 1983	8 438 800	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
6.2	15 July 1983	14 472 000	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
9.1	15 July 1983	35 555 000	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
8.3	16 Oct. 1983	61 025 000	..	15 Apr.-15 Oct.	Commonwealth Government Inscribed Stock	
9.0	15 Oct. 1983	65 962 000	..	15 Apr.-15 Oct.	Commonwealth Government Inscribed Stock	
6	1 Dec. 1981-83	.. (A)	549 562	1 June-1 Dec.	Commonwealth Government Registered Stock	
8.8	15 Dec. 1983	30 538 000	..	15 June-15 Dec.	Commonwealth Government Inscribed Stock	
9.2	1 Apr. 1984	8 062 923	..	1 Apr.-1 Oct.	Commonwealth Government Australian Savings Bonds Series 4	If redemption is effected prior to 1 April 1977, an interest rate of 6.5% p.a. will apply
4.625	15 May 1984	14 150 000	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
5	15 May 1984	17 756 240	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
9.5	15 May 1984	3 400 000	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
9.5	1 June 1984	4 050 820	..	1 June-1 Dec.	Commonwealth Government Australian Savings Bonds Series 5	If redemption is effected prior to 1 June 1977, an interest rate of 7.5% p.a. will apply
9.8	1 June 1984	2 339 500	..	1 June-1 Dec.	Commonwealth Government Australian Savings Bonds Series 6	If redemption is effected prior to 1 June 1977, an interest rate of 7.5% p.a. will apply
	Total maturing, 1983-84	289 095 117	(A)	549 562		
10	1 Aug. 1984	5 148 259	..	1 Feb.-1 Aug.	Commonwealth Government Australian Savings Bonds Series 7	If redemption is effected prior to 1 August 1977, an interest rate of 7.5% p.a. will apply
5	15 Oct. 1984	42 319 589	..	15 Apr.-15 Oct.	Commonwealth Government Inscribed Stock	
10	1 Dec. 1984	63 231 079	..	1 June-1 Dec.	Commonwealth Government Australian Savings Bonds Series 8	If redemption is effected prior to 1 December 1977, an interest rate of 7.5% p.a. will apply
9.5	15 Feb. 1985	50 510 000	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
10	15 Feb. 1985	43 966 000	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
11.7	15 April 1985	69 500 000	..	15 Apr.-15 Oct.	Commonwealth Government Inscribed Stock	Tap issue No. 2

## Appendix 3—continued

## Capital Liability of the State of Victoria to the Commonwealth of Australia as at 30 June 1980—continued

Rate of Interest %	Principal Redeemable	Amount of Principal Outstanding				Dates of Interest Payments	Nature of Security	Remarks
		Australia	Overseas* (A) London (B) New York (C) Canada (D) Netherlands					
		\$		\$				
5	15 May 1985	9 434 000		..	15 May-15 Nov.	Commonwealth Government Incribed Stock		
5.25	15 May 1985	65 951 380		..	15 May-15 Nov.	Commonwealth Government Incribed Stock		
	Total maturing, 1984-85	350 060 307		..				
9.25	1 July 1985	14 279 900		..	1 Jan.-1 July	Commonwealth Government Australian Savings Bonds Series 10		
9.75	1 July 1985	12 209 300		..	1 Jan.-1 July	Commonwealth Government Australian Savings Bonds Series 9		
9	1 Sept. 1985	46 122 996		..	1 Mar.-1 Sept.	Commonwealth Government Australian Savings Bonds Series 11		
5	15 Sept. 1985	23 799 160		..	15 Mar.-15 Sept.	Commonwealth Government Incribed Stock		
9.5	15 Sept. 1985	42 185 000		..	15 Mar.-15 Sept.	Commonwealth Government Incribed Stock		
5.75	1 Nov. 1985	.. (B)	952 381		1 May-1 Nov.	Commonwealth Bonds		
7	15 Feb. 1986	7 184 000		..	15 Feb.-15 Aug.	Commonwealth Government Incribed Stock		
10	15 Feb. 1986	80 587 000		..	15 Feb.-15 Aug.	Commonwealth Government Incribed Stock		
9	1 May 1986	20 704 000			1 May-1 Nov.	Commonwealth Government Australian Savings Bonds Series 12		
10.4	15 May 1986	12 000 000		..	15 May-15 Nov.	Commonwealth Government Incribed Stock	Tap issue No. 2	
8.75	1 June 1986	19 720 263		..	1 June-1 Dec.	Commonwealth Government Australian Savings Bonds Series 13		
	Total maturing, 1985-86	278 791 619	(B)	952 381				
4.5	15 July 1986	12 901 760		..	15 Jan.-15 July	Commonwealth Government Incribed Stock		
10	15 July 1986	33 093 000		..	15 Jan.-15 July	Commonwealth Government Incribed Stock		
10	15 July 1986	239 000		..	15 Jan.-15 July	Commonwealth Government Incribed Stock		
10	15 July 1986	66 000 000		..	15 Jan.-15 July	Commonwealth Government Incribed Stock		
9.25	1 Dec. 1986	93 659 877		..	1 June-1 Dec.	Commonwealth Government Australian Savings Bonds Series 14		
4.5	15 Feb. 1987	1 666 000		..	15 Feb.-15 Aug.	Commonwealth Government Incribed Stock		
10	15 Feb. 1987	55 850 000		..	15 Feb.-15 Aug.	Commonwealth Government Incribed Stock		
10.4	15 Feb. 1987	60 324 300		..	15 Feb.-15 Aug.	Commonwealth Government Incribed Stock		

Capital Liability of the State of Victoria to the Commonwealth of Australia as at 30 June  
1980—continued

Rate of Interest %	Principal Redeemable	Amount of Principal Outstanding		Dates of Interest Payments	Nature of Security	Remarks
		Australia	Overseas* (A) London (B) New York (C) Canada (D) Netherlands			
		\$	\$			
5.4	15 May 1987	6 846 800	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
10.4	15 May 1987	96 680 000	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
	Total maturing, 1986-87	427 260 737	..			
9.25	1 July 1987	41 129 248	..	15 Jan.-15 July	Commonwealth Government Australian Savings Bonds Series 15	
10.2	15 Sept. 1987	2 088 000		15 Mar.-15 Sept.	Commonwealth Government Inscribed Stock	
5.25	15 Nov. 1987	98 790 074	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
9.75	1 Dec. 1987	43 738 900	..	15 June-15 Dec.	Commonwealth Government Australian Savings Bonds Series 16	
	Total maturing, 1987-88	185 746 222	..			
5.25	15 July 1988	62 489 000	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
9.1	15 July 1988	34 351 000	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
9.2	15 July 1988	10 621 000	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
8.8	15 Oct. 1988	21 295 000	..	15 Apr.-15 Oct.	Commonwealth Government Inscribed Stock	
9	15 Oct. 1988	29 285 000	..	15 Apr.-15 Oct.	Commonwealth Government Inscribed Stock	
9	15 Feb. 1989	8 357 000	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
7	15 May 1989	56 676 500	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
9.7	15 May 1989	28 842 000	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
	Total maturing, 1988-89	251 916 500	..			
5.25	15 July 1989	29 136 000	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
5.25	15 Feb. 1990	45 717 990	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
5.4	15 May 1990	20 941 100	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
	Total maturing, 1989-90	95 795 090	..			
6.7	15 July 1991	16 030 000	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
7	15 July 1991	51 131 000	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	

## Appendix 3—continued

## Capital Liability of the State of Victoria to the Commonwealth of Australia as at 30 June 1980—continued

Rate of Interest %	Principal Redeemable	Amount of Principal Outstanding		Dates of Interest Payments	Nature of Security	Remarks
		Australia	Overseas* (A) London (B) New York (C) Canada (D) Netherlands			
		\$	\$			
6	15 Oct. 1991	72 025 800	..	15 Apr.—15 Oct.	Commonwealth Government Inscribed Stock	
	Total maturing, 1991-92	139 186 800	..			
6	15 Oct. 1992	50 018 000	..	15 Apr.—15 Oct.	Commonwealth Government Inscribed Stock	
	Total maturing, 1992-93	50 018 000	..			
6.5	15 Oct. 1993	11 753 000	..	15 Apr.—15 Oct.	Commonwealth Government Inscribed Stock	
8.5	15 Oct. 1993	93 384 400	..	15 Apr.—15 Oct.	Commonwealth Government Inscribed Stock	
10.2	15 Feb. 1994	29 793 000	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
	Total maturing, 1993-94	134 930 400	..			
5.4	15 Nov. 1994	8 985 000	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
9.5	15 Nov. 1994	4 363 000	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
10.2	15 Nov. 1994	8 838 000	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
	Total maturing, 1994-95	22 186 000	..			
9.1	15 Oct. 1996	34 299 000	..	15 Apr.—15 Oct.	Commonwealth Government Inscribed Stock	
9.2	15 Oct. 1996	10 579 000	..	15 Apr.—15 Oct.	Commonwealth Government Inscribed Stock	
10.2	15 Oct. 1996	26 987 200	..	15 Apr.—15 Oct.	Commonwealth Government Inscribed Stock	
10.5	15 Oct. 1996	11 662 700	..	15 Apr.—15 Oct.	Commonwealth Government Inscribed Stock	
9	15 Feb. 1997	26 378 000	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
	Total maturing, 1996-97	109 905 900	..			
8.8	15 July, 1997	25 697 000	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
	Total maturing, 1997-98	25 697 000	..			
5.4	15 Feb. 2000	6 910 700	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
	Total maturing, 1999-2000	6 910 700	..			
7	15 Feb. 2001	26 264 000	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	

Capital Liability of the State of Victoria to the Commonwealth of Australia as at 30 June 1980—continued

Rate of Interest %	Principal Redeemable	Amount of Principal Outstanding		Dates of Interest Payments	Nature of Security	Remarks
		Australia	Overseas* (A) London (B) New York (C) Canada (D) Netherlands			
		\$	\$			
	Total maturing, 2000-01	26 264 000	..			
5.25	15 July 2001	48 304 655	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
	Total maturing, 2001-02	48 304 655	..			
5.25	15 July 2003	26 235 700	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
6.5	15 July 2003	2 450 008	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
5.25	15 Feb. 2004	16 275 689	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
5.4	15 May 2004	17 612 541	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
	Total maturing, 2003-04	62 573 938	..			
6	15 July 2005	52 637 249	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
7	15 July 2005	20 392 000	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
	Total maturing, 2005-06	73 029 249	..			
2.325	Not fixed	879 855	..	1 Apr.-1 Oct.	Australian Consolidated Inscribed Stock	Where securities are held by the public, the Government has the option of redemption on 12 months' notice. In other cases the Government redeems securities according to the requirements of the Funds on account of which they are held
2.7125	Not fixed	194 343	..	1 Apr.-1 Oct.	Australian Consolidated Inscribed Stock	
3	Not fixed	1 742 217	..	1 Apr.-1 Oct.	Australian Consolidated Inscribed Stock	
3.1	Not fixed	553 362	..	1 Apr.-1 Oct.	Australian Consolidated Inscribed Stock	
3.4875	Not fixed	1 000	..	1 Apr.-1 Oct.	Australian Consolidated Inscribed Stock	
3.875	Not fixed	106 280	..	1 Apr.-1 Oct.	Australian Consolidated Inscribed Stock	
	Total not fixed	3 477 057	..			
		3 575 958 642	(A) 4 559 332 (B) 2 610 837 (C) 1 247 838 (D) 497 087			
	Totals	..	..			
		3 584 873 736				Liability to the Commonwealth under the Financial Agreement.
		1 079 019 364				Add liability to the Commonwealth under the Commonwealth-State Housing Agreements.
		4 663 893 100				Total liability to the Commonwealth.
		3 944 543				Deduct cash at credit of National Debt Sinking Fund (pending investment).
		4 659 948 557				Total liability to the Commonwealth which has yet to be met by the Revenues of the State.

\* Converted to Australian Currency at the following rates of exchange, at 30 June 1980—

(A) Sterling	..	..	..	0.4913—\$A
(B) United States Dollars	..	..	..	1.1571—\$A
(C) Canadian Dollars	..	..	..	1.3295—\$A
(D) Netherlands Guilders	..	..	..	2.231—\$A



## APPENDIX 4

## DETAILS OF INTEREST ON PUBLIC DEBT—ACTS Nos. 3554/5051

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1980

INTEREST ON PUBLIC DEBT (PAGE 21)

Act No.	Rate per cent.	Interest				Total
		Australia	London	New York	(1) Netherlands (2) Canada	
		\$	\$	\$	\$	\$
3554-5051	1.0	126 923	..	..	..	126 923
	2.325	20 469	..	..	..	20 469
	2.7125	5 272	..	..	..	5 272
	3.0	52 377	..	..	..	52 377
	3.1	17 154	..	..	..	17 154
	3.4875	35	..	..	..	35
	3.875	4 118	..	..	..	4 118
	4.5	655 549	..	..	..	655 549
	4.625	654 437	..	..	..	654 437
	5.0	8 310 773	..	..	..	8 350 903
	5.25	20 627 276	..	..	(1) 40 130	20 644 967
	5.3	271 609	..	..	..	271 609
	5.375	3 617 655	..	..	..	3 617 655
	5.4	3 765 687	..	..	..	3 765 687
	5.5	..	243 033	..	..	331 682
	5.7	1 579 242	..	..	..	1 579 242
	5.75	1 334 460	..	..	..	1 469 369
	5.8	2 128 856	..	..	(2) 75 705	2 128 856
	6.0	10 480 863	32 884	..	..	10 513 747
	6.2	897 264	..	..	..	897 264
	6.3	25 049	..	..	..	25 049
	6.4	161 098	..	..	..	161 098
	6.5	923 195	..	..	..	923 195
	6.6	388 806	..	..	..	388 806
	6.7	1 298 148	..	..	..	1 298 148
	6.8	2 953 407	..	..	..	2 953 407
	7.0	11 404 856	..	..	..	11 404 856
	8.3	5 065 075	..	..	..	5 065 075
	8.4	2 245 459	..	..	..	2 245 459
	8.5	7 937 674	..	..	..	7 937 674
	8.6	6 256 156	..	..	..	6 256 156
	8.75	2 785 603	..	..	..	2 785 603
	8.8	9 484 376	..	..	..	9 484 376
	8.9	5 779 106	..	..	..	5 779 106
	9.0	26 443 041	..	..	..	26 443 041
9.1	11 246 417	..	..	..	11 246 417	
9.2	4 602 779	..	..	..	4 602 779	
9.25	9 075 802	..	..	..	9 075 802	
9.3	2 476 497	..	..	..	2 476 497	
9.4	3 969 056	..	..	..	3 969 056	
9.5	22 905 376	..	..	..	22 905 376	
9.6	6 238 350	..	..	..	6 238 350	
9.7	6 016 559	..	..	..	6 016 559	
9.75	1 310 741	..	..	..	1 310 741	
9.8	243 867	..	..	..	243 867	
9.9	892 256	..	..	..	892 256	
10.0	31 694 457	..	..	..	31 694 457	
10.2	17 240 040	..	..	..	17 240 040	
10.4	17 257 626	..	..	..	17 257 626	
10.5	1 224 583	..	..	..	1 224 583	
<b>TOTAL INTEREST</b>						
<b>PAYMENTS AS PER</b>						
<b>PAGE 21</b>	.. ..	274 095 474	275 917	165 544	115 835	274 652 770

## APPENDIX 5

## COMMONWEALTH-STATE HOUSING AGREEMENTS

Act No. 6275

## CAPITAL LIABILITY OF THE STATE OF VICTORIA

Year	<i>Advances</i>		<i>Repayments</i>		<i>Balance</i>	<i>Interest Paid</i> <i>in Year</i>
	<i>In Year</i>	<i>Total</i>	<i>In Year</i>	<i>Total</i>	<i>Outstanding</i> <i>End of Year</i>	
	\$	\$	\$	\$	\$	\$
1945-46 ..	6 200 000	6 200 000	..	..	6 200 000	10 351
1946-47 ..	8 000 000	14 200 000	49 071	49 071	14 150 929	282 356
1947-48 ..	10 000 000	24 200 000	113 861	162 932	24 037 068	559 470
1948-49 ..	10 400 000	34 600 000	196 424	359 356	34 240 644	852 783
1949-50 ..	12 600 000	47 200 000	307 321	666 677	46 533 323	1 187 548
1950-51 ..	17 200 000	64 400 000	472 021	1 138 698	63 261 302	1 598 889
1951-52 ..	20 122 000	84 522 000	687 350	1 826 048	82 695 952	2 169 758
1952-53 ..	22 540 000	107 062 000	784 096	2 610 144	104 451 856	2 783 190
1953-54 ..	24 000 000	131 062 000	927 500	3 537 644	127 524 356	3 400 126
1954-55 ..	18 900 000	149 962 000	1 146 871	4 684 515	145 277 485	4 009 690
1955-56 ..	21 600 000	171 562 000	2 341 070	7 025 585	164 536 415	4 559 800
1956-57 ..	20 800 000	192 362 000	2 664 583	9 690 168	182 671 832	5 140 524
1957-58 ..	20 800 000	213 162 000	2 389 517	12 079 685	201 082 315	5 947 714
1958-59 ..	21 320 000	234 482 000	2 482 816	14 562 501	219 919 499	6 697 108
1959-60 ..	21 320 000	255 802 000	2 484 445	17 046 946	238 755 054	7 501 311
1960-61 ..	21 320 000	277 122 000	2 754 159	19 801 105	257 320 895	8 372 501
1961-62 ..	28 000 890	305 122 890	2 499 370	22 300 475	282 822 415	9 181 000
1962-63 ..	26 599 500	331 722 390	2 619 129	24 919 604	306 802 786	10 142 619
1963-64 ..	27 627 500	359 349 890	2 886 471	27 806 075	331 543 815	11 096 687
1964-65 ..	34 359 764	393 709 654	3 168 947	30 975 022	362 734 632	12 144 080
1965-66 ..	33 566 506	427 276 160	3 494 210	34 469 232	392 806 928	13 194 856
1966-67 ..	32 959 761	460 235 921	3 702 556	38 171 788	422 064 133	14 486 320
1967-68 ..	33 765 534	494 001 455	4 081 205	42 252 993	451 748 462	15 940 560
1968-69 ..	36 038 313	530 039 768	4 348 054	46 601 047	483 438 721	17 366 296
1969-70 ..	36 732 500	566 772 268	4 748 233	51 349 280	515 422 988	18 719 466
1970-71 ..	40 047 914	606 820 182	5 047 311	56 396 591	550 423 591	20 256 624
1971-72 (1) ..	1 164 539	607 984 721	5 479 951	61 876 542	546 108 179	22 157 543
1972-73 (2) ..	3 519 495	611 504 216	5 899 527	67 776 069	543 728 147	22 059 517
1973-74 (3) ..	56 191 253	667 695 469	6 663 656	74 439 725	593 255 744	23 113 215
1974-75 ..	102 351 513	770 046 982	6 890 862	81 330 587	688 716 395	25 930 193
1975-76 ..	104 241 295	874 288 277	7 815 865	89 146 452	785 141 825	29 705 251
1976-77 ..	102 349 816	976 638 093	8 210 610	97 357 062	879 281 031	35 074 868
1977-78 ..	102 512 198	1 079 150 291	8 667 770	106 024 832	973 125 459	39 277 702
1978-79 (4) ..	83 399 000	1 162 549 291	9 240 729	115 265 561	1 047 283 730	42 977 082
1979-80 ..	41 744 000	1 204 293 291	10 008 366	125 273 927	1 079 019 364	45 399 846

(1) Commonwealth-State Housing Agreement 1956-71 expired  
Commonwealth-State Housing Agreement (Servicemen) 1972 commenced

(2) Commonwealth Housing Assistance Act 1973 commenced

(3) Housing Agreement 1973 commenced

(4) Housing Agreement 1978 commenced

LOANS TO CORPORATIONS (EXCLUSIVE OF WATER TRUSTS AND MALLEE OUTSTANDING)

Name	Gross Liability			Total Handed Over	Deduct Liabilities Transferred to State Rivers and Water Supply Commission and Waterworks Trusts on Account of Works	Total Advances
	Advances from Loan Funds	Surplus Revenue	Interest Capitalized			
	\$	\$	\$	\$	\$	\$
Advances Completed .. ..	503 442	..	14 434	517 876	134 373	383 503
(For details, see Finance State- ments, 1926-27, pages 147-148, 1938-39, pages 142-143, 1945-46, pages 154-155, 1949-50, pages 164-165, 1952-53, pages 162-163, and 1973-74, pages 148-149)						
Ararat City .. ..	1 272 808	8 000	..	1 280 808	..	1 280 808
Bacchus Marsh Shire .. ..	465 605	..	..	465 605	..	465 605
†Ballarat Water Commissioners	5 682 969	..	83 738	5 766 707	..	5 766 707
Beechworth Shire .. ..	335 776	..	2 512	338 287	..	338 287
Bet Bet (Dunolly Borough) Shire	129 740	..	..	129 740	..	129 740
Bet Bet (Laanecoorie) Shire ..	8 411	..	..	8 411	..	8 411
Bet Bet (Tarnagulla Borough) Shire .. ..	66 152	..	..	66 152	..	66 152
Camperdown Town Council .. ..	80 816	..	..	80 816	..	80 816
Clunes Borough .. ..	171 233	..	..	171 233	..	171 233
Creswick Shire .. ..	815 343	..	..	815 343	..	815 343
Korong Shire (Inglewood Water Supply District) .. ..	260 224	..	..	260 224	..	260 224
Korong Shire (Korong Vale) .. ..	42 216	..	..	42 216	..	42 216
Korong Shire (Borong, Mysia, Wychitella Water Supply District) .. ..	25 658	..	..	25 658	..	25 658
Korong Shire (Wedderburn Water Supply District—Korong Vale Water Supply District) .. ..	203 977	..	..	203 977	..	203 977
§Korong Shire (Wimmera) .. ..	96 623	..	..	96 623	..	96 623
*Kyabram Borough .. ..	213 595	..	..	213 595	..	213 595
Sale City .. ..	550 374	..	..	550 374	..	550 374
Stawell Town .. ..	1 294 262	..	..	1 294 262	..	1 294 262
Talbot Shire .. ..	70 021	..	..	70 021	..	70 021
Walpeup Shire .. ..	5 964	..	..	5 964	..	5 964
Warrnambool City .. ..	2 212 521	..	..	2 212 521	..	2 212 521
Werribee Shire .. ..	353 920	..	..	353 920	89 506†	264 414
<b>Total</b>	<b>14 861 651</b>	<b>8 000</b>	<b>100 684</b>	<b>14 970 335</b>	<b>223 879</b>	<b>14 746 456</b>

\*\$66 033 transferred from Kyabram Waterworks Trust, 1 February 1962  
†\$17 448 transferred from Miners Rest Waterworks Trust, 1 January 1973  
‡Transferred to Melbourne and Metropolitan Board of Works, 1 October 1972  
§Transferred from State Rivers and Water Supply Commission, 1 July 1973

TANKS) FOR WATERWORKS TO 30 JUNE 1980; ALSO INTEREST AND REDEMPTION ON SAME DATE

	<i>Liability to State</i>					<i>Outstanding, 30 June 1980</i>			
	<i>Deduct Redemption Contributions Paid into Treasury</i>	<i>Amount Applied Towards Reduction of Deferred Interest</i>	<i>True Liability (i.e., if no Writing off)</i>	<i>But as Acts Nos. 1625, 4983, 5072, and 7258 Wrote off—</i>	<i>And Capital Borne by State is—</i>	<i>The Liability at 30 June 1980 Stood at—</i>	<i>Interest</i>	<i>Re-demption</i>	<i>Total</i>
	\$	\$	\$	\$	\$	\$	\$	\$	\$
	119 794	..	263 709	104 576	159 133	..	..	..	..
257 183	..	..	1 023 625	89 258	227 199	707 168	10 608	1 781	12 389
20 101	..	..	445 504	..	107 107	338 397	..	..	..
1 159 368	79 517	..	4 527 823	33 499	1 267 119	3 227 205	..	..	..
63 834	..	..	274 454	21 513	..	252 940	..	..	..
11 006	..	..	118 734	5 532	34 804	78 398	..	..	..
62	..	..	8 349	..	3 600	4 749	..	..	..
3 206	..	..	62 946	1 375	29 150	32 420	..	..	..
2 069	..	..	78 747	..	..	78 747	..	..	..
10 188	..	..	161 045	138 112	..	22 933	..	..	..
31 053	..	..	784 289	..	62 772	721 517	..	..	..
25 956	..	..	234 268	12 877	40 312	181 080	..	..	..
11 893	..	..	30 323	15 800	..	14 523	..	..	..
..	..	..	25 658	..	25 658	..	..	..	..
2 347	..	..	201 630	..	127 668	73 963	..	..	..
1 653	..	..	94 970	..	11 040	83 930	..	..	..
18 431	..	..	195 164	..	..	195 164	..	..	..
9 632	..	..	540 742	..	30 000	510 742	..	..	..
148 086	..	..	1 146 176	180 493	..	965 684	..	..	..
4 905	..	..	65 116	30 978	..	34 138	..	..	..
237	..	..	5 728	..	3 550	2 178	..	..	..
27 239	..	..	2 185 282	..	1 333 058	852 224	..	..	..
4 690	..	..	259 725	7 265	252 460	..	..	..	..
1 932 931	79 517	12 734 008	641 279	3 714 630	8 378 098	10 608	1 781	12 389	

## APPENDIX 7

## LOANS TO SEWERAGE AUTHORITIES TO 30 JUNE 1980

Name	Total Advances	Deduct		Liability to State at 30 June 1980
		Redemption Contributions Paid into Treasury	Capital Borne by State	
	\$	\$	\$	\$
Advances Completed—For details see Finance Statement, 1934-35, page 128, 1953-54, page 172, 1973-74, page 150 ..	1 005 178	139 558	865 620	..
Alexandra .. .. .	103 997	..	103 997	..
Anglesea .. .. .	107 759	..	107 759	..
Apollo Bay .. .. .	79 524	..	79 524	..
Bacchus Marsh .. .. .	112 138	..	112 138	..
Ballarat .. .. .	7 300	260	..	7 040
Barwon Heads .. .. .	139 180	..	139 180	..
Beaufort .. .. .	76 225	..	76 225	..
Beechworth .. .. .	234 796	..	234 796	..
Birchip .. .. .	111 471	..	111 471	..
Casterton .. .. .	192 618	4 618	150 000	38 000
Charlton .. .. .	668 337	37 133	235 220	395 984
*Churchill .. .. .	1 010 977	22 005	722 977	265 995
Cobram .. .. .	558 569	1	558 568	..
Cohuna .. .. .	164 516	..	164 516	..
Colac .. .. .	155 771	104 301	3 821	47 649
Coleraine .. .. .	70 566	..	70 566	..
Cowes .. .. .	221 882	..	221 882	..
Cranbourne .. .. .	1 140 967	..	740 967	400 000
Creswick .. .. .	724 697	..	724 697	..
Daylesford .. .. .	245 788	..	245 788	..
Donald .. .. .	210 755	..	210 755	..
Drouin .. .. .	236 242	8 337	227 905	..
Echuca .. .. .	130 000	84 044	..	45 956
Edenhope .. .. .	605 144	..	605 144	..
Eildon .. .. .	208 362	24 656	57 882	125 824
Euroa .. .. .	349 185	8 192	263 662	77 332
Foster .. .. .	55 163	..	55 163	..
Hall's Gap .. .. .	77 484	..	77 484	..
Hastings .. .. .	570 389	..	570 389	..
Heathcote .. .. .	217 448	..	217 448	..
Heyfield .. .. .	100 000	..	100 000	..
Heytesbury .. .. .	950 335	..	950 335	..
Heywood .. .. .	301 564	..	301 564	..
Horsham .. .. .	6 000	3 890	..	2 110
Inverloch .. .. .	190 000	..	190 000	..
Jeparit .. .. .	77 742	..	77 742	..
Kaniva .. .. .	64 020	..	64 020	..
Kilmore .. .. .	271 924	..	271 924	..
Korumburra .. .. .	346 000	16 276	226 000	103 724
Kyabram .. .. .	7 600	..	7 600	..
Lakes Entrance .. .. .	509 999	..	509 999	..
Lang Lang .. .. .	172 260	9 429	65 400	97 431
Lilydale .. .. .	421 861	..	421 861	..
Mansfield .. .. .	174 616	..	174 616	..
Melton .. .. .	50 000	2 168	..	47 832
Mildura .. .. .	348 887	7 244	275 018	66 626
Minyip .. .. .	72 439	..	72 439	..
Moe .. .. .	670 080	125 077	77 340	467 663
Mooroopna .. .. .	168 000	944	158 000	9 056
Mornington .. .. .	1 400 000	..	..	1 400 000
Morwell .. .. .	120 000	10 432	60 000	49 568
Mount Eliza .. .. .	177 283	..	177 283	..
Myrtleford .. .. .	819 712	..	819 712	..
Nagambie .. .. .	195 657	..	195 657	..
Nathalia .. .. .	219 674	..	219 674	..
Numurkah .. .. .	217 625	..	217 625	..
Carried forward	17 845 706	608 565	13 589 354	3 647 790

\*Transferred from Latrobe Valley Water and Sewerage Board as from 1 July 1970

## LOANS TO SEWERAGE AUTHORITIES TO 30 JUNE 1980—continued

Name	Total Advances	Deduct		Liability to State at 30 June 1980
		Redemption Contributions Paid into Treasury	Capital Borne by State	
	\$	\$	\$	\$
Brought forward	17 845 706	608 565	13 589 354	3 647 790
Ocean Grove .. .. .	33 856	..	33 856	..
Orbost .. .. .	356 999	1 733	336 898	18 369
Pakenham .. .. .	1 332 026	..	1 332 026	..
Portarlinton .. .. .	157 053	..	157 053	..
Port Fairy .. .. .	432 327	..	432 327	..
Queenscliffe and Point Lonsdale .. .. .	368 449	..	368 449	..
Rainbow .. .. .	95 984	..	95 984	..
Riddells Creek .. .. .	10 614	..	10 614	..
Robinvale .. .. .	430 526	..	430 526	..
Rochester .. .. .	172 761	12 358	160 403	..
Romsey .. .. .	86 983	..	86 983	..
Rupanyup .. .. .	69 113	..	69 113	..
Rutherford .. .. .	129 000	..	129 000	..
Sale .. .. .	300 000	10 858	220 000	69 142
Sea Lake .. .. .	111 530	..	111 530	..
Serviceton .. .. .	42 015	654	21 112	20 250
Seymour .. .. .	148 437	..	148 437	..
Simpson .. .. .	29 986	..	29 986	..
St. Arnaud .. .. .	151 400	..	151 400	..
Stawell .. .. .	307 526	14 352	172 000	121 174
Swan Hill .. .. .	14 237	5 066	6 176	2 994
Tallangatta .. .. .	344 828	6 787	300 800	37 241
Tatura .. .. .	265 250	12 584	145 250	107 416
Terang .. .. .	127 231	..	127 231	..
Tongala .. .. .	510 462	..	510 462	..
Toora .. .. .	38 531	676	29 012	8 843
Torquay .. .. .	34 405	..	34 405	..
Traralgon .. .. .	73 397	7 923	14 991	50 483
Upper Yarra .. .. .	260 295	..	60 409	199 886
Willaura .. .. .	217 707	11 569	87 444	118 694
Winchelsea .. .. .	140 900	..	140 900	..
Wodonga .. .. .	605 376	46 371	124 832	434 173
Wonthaggi .. .. .	300 000	..	300 000	..
Wycheproof .. .. .	99 534	..	99 534	..
Yallourn North .. .. .	186 674	8 753	70 756	107 164
Yarram .. .. .	254 212	..	254 212	..
Yea .. .. .	926 059	..	926 059	..
<b>Total</b> .. .. .	<b>27 011 385</b>	<b>748 247</b>	<b>21 319 519</b>	<b>4 943 619</b>

## INTEREST AND REDEMPTION OUTSTANDING 30 JUNE 1980

Name	Interest	Redemption	Total
	\$	\$	\$
Churchill Sewerage Authority .. .. .	3 990	1 050	5 040
Mildura Sewerage Authority .. .. .	999	293	1 293
Morwell Sewerage Authority .. .. .	744	306	1 050
<b>Total</b> .. .. .	<b>5 733</b>	<b>1 650</b>	<b>7 383</b>

## APPENDIX 8

## LOANS TO RIVER IMPROVEMENT TRUSTS TO 30 JUNE 1980

Name	Total Advances	Deduct		Capital Borne by State	Liability to State at 30 June 1980
		Redemption Contributions Paid into Treasury			
	\$	\$		\$	\$
Alexandra River Improvement Trust ..	155 776	350		137 549	17 876
Avoca River Improvement Trust ..	147 549	415		122 624	24 510
Avon River Improvement Trust ..	681 781	3 281		584 631	93 869
Bendigo Creek Improvement Trust ..	198 639	1 417		152 403	44 819
Black Dog Creek Improvement Trust ..	274 648	501		228 365	45 782
Broken River Improvement Trust ..	527 531	2 138		442 481	82 911
Bullock Creek Improvement Trust ..	242 092	216		218 181	23 695
Cann River Improvement Trust ..	479 019	1 334		415 417	62 268
Fifteen Mile Creek Improvement Trust ..	302 761	740		252 301	49 720
Glenelg River Improvement Trust ..	372 704	2 057		310 587	60 060
Kiewa River Improvement Trust ..	644 079	2 886		550 964	90 229
King Parrot Creek Improvement Trust ..	198 241	388		168 854	28 999
Korumburra River Improvement Trust ..	32 744	..		32 744	..
Latrobe River Improvement Trust ..	943 585	5 079		797 069	141 436
Longwarry Drainage Trust ..	486 237	3 464		340 110	142 663
Lough Calvert Drainage Trust ..	371 235	2 184		347 331	21 720
Macalister River Improvement Trust ..	550 192	2 005		475 158	73 030
Mitchell River Improvement Trust ..	727 056	2 677		642 088	82 291
Mitta Mitta River Improvement Trust ..	582 327	1 020		567 772	13 534
Ovens and King River Improvement Trust ..	2 377 713	5 469		2 181 921	190 322
Pental Island River Improvement Trust ..	290 070	1 569		231 203	57 298
Seymour Shire River Improvement Trust ..	435 271	862		362 735	71 675
Shire of Upper Murray River Improvement Trust ..	147 586	..		147 586	..
Snowy River Improvement Trust ..	967 362	5 093		817 886	144 383
Strathdownie Drainage Trust ..	449 835	8 016		203 309	238 511
Tambo River Improvement Trust ..	467 566	1 950		397 868	67 747
Tarwin River Improvement Trust ..	574 649	2 729		497 501	74 419
Thomson River Improvement Trust ..	540 869	1 772		451 924	87 173
Yarra River Improvement Trust ..	593 180	3 894		497 977	91 310
Yatchaw Drainage Trust ..	126 280	5 613		102 962	17 705
Yea River Improvement Trust ..	52 375	2 240		50 134	..
<b>Total</b> .. ..	<b>14 940 951</b>	<b>71 358</b>		<b>12 729 637</b>	<b>2 139 956</b>

## INTEREST AND REDEMPTION OUTSTANDING 30 JUNE 1980

Name	Interest	Redemption	Total
	\$	\$	\$
Alexandra River Improvement Trust ..	269	28	297
Bendigo Creek Improvement Trust ..	657	74	731
Kiewa River Improvement Trust ..	1 318	157	1 474
King Parrot Creek Improvement Trust ..	394	39	433
Macalister River Improvement Trust ..	1 095	124	1 219
Pental Island River Improvement Trust ..	859	97	957
Seymour Shire River Improvement Trust ..	998	97	1 096
Tambo River Improvement Trust ..	1 011	116	1 127
<b>Total</b> .. ..	<b>6 602</b>	<b>732</b>	<b>7 334</b>

**LOANS TO LATROBE VALLEY WATER AND SEWERAGE BOARD TO 30 JUNE 1980**

	<i>Total Advances</i>	<i>Deduct</i>		<i>Liability to State at 30 June 1980</i>
		<i>Redemption Contributions Paid into Treasury</i>	<i>Capital Borne by State</i>	
	\$	\$	\$	\$
Advances .. .. .	21 835 636			
Less Liability transferred to Morwell Waterworks Trust and Churchill Sewerage Authority .. .. .	1 842 142			
	19 993 494	2 667 226	805 001	16 521 267

**LOANS TO GEELONG WATERWORKS AND SEWERAGE TRUST TO 30 JUNE 1980**

	<i>Total Advances</i>	<i>Deduct</i>		<i>Liability to State at 30 June 1980</i>
		<i>Redemption Contributions Paid into Treasury</i>	<i>Capital Borne by State</i>	
	\$	\$	\$	\$
Advances .. .. .	1 148 738			
Add Liability transferred from State Rivers and Water Supply Commission .. .. .	845 518			
	1 994 256	161 428	1 148 738	684 090

**LOANS TO DANDENONG VALLEY AUTHORITY TO 30 JUNE 1980**

	<i>Total Advances</i>	<i>Deduct</i>		<i>Liability to State at 30 June 1980</i>
		<i>Redemption Contributions Paid into Treasury</i>	<i>Capital Borne by State</i>	
	\$	\$	\$	\$
Advances .. .. .	6 408 788			
Add Liability transferred from State Rivers and Water Supply Commission .. .. .	641 755			
	7 050 543	85 335	6 359 388	605 820

**LOANS TO MILDURA IRRIGATION AND WATER TRUSTS TO 30 JUNE 1980**

	<i>Total Advances</i>	<i>Deduct</i>		<i>Liability to State at 30 June 1980</i>
		<i>Redemption Contributions Paid into Treasury</i>	<i>Capital Borne by State</i>	
	\$	\$	\$	\$
First Mildura Irrigation Trust—				
Advances .. .. .	5 359 149			
Less Liability transferred to State Rivers and Water Supply Commission .. .. .	1 400			
Less Amount Written off by Act No. 4002 .. .. .	36 832			
	5 320 918	95 957	5 224 961	
Mildura Urban Water Trust*—				
Advances .. .. .	2 572 470	116 187	700 534	1 755 749
	7 893 388	212 144	5 925 495	1 755 749

\* For Notes see Finance Statement 1949-50, page 166.



LOANS TO WATERWORKS TRUSTS FOR WATERWORKS TO 30 JUNE 1980;

*Gross Liability*

*Advances from*

*Add Liabilities  
Transferred  
from State  
Rivers and  
Water Supply  
Commission,  
Local Bodies  
and Other  
Waterworks  
Trusts on  
Account of  
Works taken  
Over*

<i>Name</i>	<i>Loan Funds</i>	<i>Surplus Revenue</i>	<i>Interest Capitalized</i>	<i>Total</i>	<i>Total Advances</i>	
	\$	\$	\$	\$	\$	
Advances completed ..	1 613 151	10 255	..	1 623 406	342 179	1 965 585
Aireys Inlet ..	323 981	..	..	323 981	..	323 981
Alberton-Port Albert ..	169 321	..	..	169 321	..	169 321
Alexandra ..	148 458	..	..	148 458	..	148 458
Apollo Bay ..	192 837	..	..	192 837	..	192 837
Ararat Shire ..	595 776	..	..	595 776	..	595 776
Avenel ..	20 552	1 200	..	21 752	..	21 752
Avoca Township ..	194 996	..	..	194 996	..	194 996
Axedale ..	19 383	..	..	19 383	..	19 383
Bacchus Marsh Shire ..	188 842	..	..	188 842	..	188 842
Bairnsdale ..	576 840	..	..	576 840	..	576 840
Ballan ..	413 317	..	..	413 317	..	413 317
Balmoral ..	166 166	..	..	166 166	..	166 166
Bannockburn ..	1 175 444	..	..	1 175 444	..	1 175 444
Barnawartha ..	140 295	..	..	140 295	..	140 295
Bealiba ..	90 269	..	..	90 269	2 257	92 527
*Beaufort ..	241 762	..	..	241 762	20 262	262 024
Benalla ..	1 310 372	..	..	1 310 372	..	1 310 372
Bonnie Doon ..	133 034	..	..	133 034	..	133 034
Boolarra ..	72 207	..	..	72 207	..	72 207
Boort ..	215 204	..	..	215 204	..	215 204
Briarolong ..	80 588	..	..	80 588	..	80 588
Bridgewater ..	46 431	..	..	46 431	..	46 431
Bright ..	455 533	..	..	455 533	..	455 533
Broadford ..	364 824	..	..	364 824	..	364 824
Bruthen ..	123 847	..	..	123 847	..	123 847
Buchan ..	68 731	..	..	68 731	..	68 731
Bungaree and Wallace ..	63 944	..	..	63 944	..	63 944
Buninyong ..	105 091	..	..	105 091	..	105 091
Cann River ..	247 637	..	..	247 637	..	247 637
Charlton ..	209 835	..	..	209 835	24 000	233 835
Chiltern ..	254 983	..	1 017	256 000	..	256 000
Cobram ..	159 523	9 000	..	168 523	..	168 523
Cohuna ..	339 655	..	..	339 655	39 953	379 608
Colac ..	2 088 355	..	..	2 088 355	..	2 088 355
Colbinabbin ..	22 706	..	..	22 706	..	22 706
Coleraine-Casterton ..	367 713	..	..	367 713	..	367 713
Corryong ..	225 939	..	..	225 939	..	225 939
Cudgewa ..	24 775	..	..	24 775	..	24 775
Daylesford Borough ..	703 505	..	5 587	709 092	32 000	741 092
Daylesford-Hepburn Urban District ..	40 418	..	..	40 418	..	40 418
Carried forward	13 996 240	20 455	6 604	14 023 299	460 651	14 483 951

\* Transferred from Ripon Shire, 1 October 1952.

ALSO INTEREST AND REDEMPTION OUTSTANDING ON SAME DATE

<i>Liability to State</i>			<i>Outstanding, 30 June 1980</i>						
<i>Deduct Redemption Contributions Paid into Treasury</i>	<i>Liability (if no Transfers or Writing Off)</i>	<i>But as Acts Nos. 1625, 4175, 4176, 4983, 5072 and 7258 Wrote Off—</i>	<i>And Liability Transferred to State Rivers and Water Supply Commission and Other Waterworks Trusts, etc. being—</i>	<i>And Capital Borne by State is—</i>	<i>The Liability at 30 June 1980, Stood at—</i>	<i>Interest</i>	<i>Re-demption</i>	<i>Total</i>	
\$	\$	\$	\$	\$	\$	\$	\$	\$	
182 650	1 782 934	599 301	1 183 633	..	..	..	..	..	
606	323 376	..	..	228 247	95 129	..	..	..	
2 495	166 826	..	..	69 660	97 165	..	..	..	
12 805	135 653	8 243	..	..	127 410	..	..	..	
12 596	180 241	8 457	..	13 000	158 784	2 374	403	2 777	
9 356	586 421	..	..	340 432	245 989	..	..	..	
5 433	16 319	5 115	..	..	11 204	..	..	..	
26 788	168 208	11 469	..	..	156 739	..	..	..	
1 134	18 248	..	..	3 196	15 052	..	..	..	
5	188 836	..	..	152 377	36 459	..	..	..	
85 007	491 833	54 311	..	..	437 522	..	..	..	
16 917	396 400	8 627	..	80 115	307 658	..	..	..	
2 792	163 374	..	..	37 618	125 756	..	..	..	
5 894	1 169 549	..	..	360 073	809 476	15 335	1 374	16 708	
226	140 069	..	..	120 928	19 141	..	..	..	
2 128	90 399	1 686	..	25 549	63 164	780	86	866	
18 467	243 557	..	..	..	243 557	..	..	..	
95 750	1 214 622	4 943	..	436 228	773 450	..	..	..	
407	132 627	..	..	18 402	114 225	..	..	..	
875	71 331	..	..	19 266	52 065	1 324	138	1 462	
8 688	206 516	492	..	51 609	154 414	..	..	..	
471	80 117	..	..	47 240	32 878	487	46	533	
543	45 888	..	..	2 378	43 510	..	..	..	
11 063	444 470	6 190	..	117 585	320 695	4 221	407	4 628	
31 489	333 335	9 229	..	63 404	260 702	..	..	..	
3 679	120 168	..	..	30 694	89 474	..	..	..	
697	68 033	..	..	19 254	48 779	..	..	..	
1 416	62 528	..	..	28 557	33 971	487	64	551	
1 219	103 871	..	..	37 356	66 515	..	..	..	
1 867	245 770	..	..	113 052	132 718	..	..	..	
9 501	224 335	4 044	..	..	220 291	..	..	..	
13 702	242 298	3 349	..	29 324	209 625	..	..	..	
18 281	150 241	11 034	..	..	139 208	..	..	..	
12 573	367 035	..	..	90 612	276 423	3 786	503	4 290	
233 447	1 854 907	6 213	..	342 240	1 506 455	..	..	..	
1 082	21 624	..	..	2 007	19 617	..	..	..	
48 894	318 819	57 870	..	..	260 949	..	..	..	
20 594	205 345	14 123	..	16 594	174 627	..	..	..	
847	23 929	..	..	6 666	17 263	..	..	..	
69 003	672 089	9 408	..	78 351	584 331	..	..	..	
11 652	28 766	829	..	1 736	26 201	..	..	..	
983 039	13 500 907	824 933	1 183 633	2 983 750	8 508 591	28 794	3 021	31 815	

LOANS TO WATERWORKS TRUSTS FOR WATERWORKS TO 30 JUNE 1980;

<i>Gross Liability</i>						
<i>Name</i>	<i>Advances from—</i>			<i>Total</i>	<i>Add Liabilities Transferred from State Rivers and Water Supply Commission, Local Bodies and Other Waterworks Trusts on Account of Works taken Over</i>	<i>Total Advances</i>
	<i>Loan Funds</i>	<i>Surplus Revenue</i>	<i>Interest Capitalized</i>			
	\$	\$	\$	\$	\$	\$
Brought forward	13 996 240	20 455	6 604	14 023 299	460 651	14 483 951
Deakin Shire ..	255 413	..	..	255 413	..	255 413
Devenish .. ..	12 052	..	..	12 052	..	12 052
Donald .. .. .	329 921	..	..	329 921	14 692	344 614
Dookie .. .. .	370 315	..	..	370 315	..	370 315
Drouin .. .. .	550 529	..	..	550 529	..	550 529
Dumbalk .. .. .	46 462	..	..	46 462	..	46 462
Dundas Shire ..	335 786	..	..	335 786	..	335 786
Echuca Borough ..	1 126 586	..	..	1 126 586	..	1 126 586
Elmore .. .. .	112 266	..	..	112 266	..	112 266
Erica .. .. .	72 513	..	..	72 513	..	72 513
Euroa .. .. .	1 439 619	..	..	1 439 619	..	1 439 619
Fish Creek .. ..	211 980	..	..	211 980	..	211 980
Forrest .. .. .	54 438	..	..	54 438	..	54 438
Foster .. .. .	89 926	..	..	89 926	..	89 926
Gellibrand .. ..	58 633	..	..	58 633	..	58 633
Gembrook, Cockatoo Emerald .. .. .	1 497 194	..	..	1 497 194	..	1 497 194
Gisborne .. .. .	254 753	..	..	254 753	..	254 753
Glenelg Shire ..	386 130	..	..	386 130	..	386 130
Glenrowan .. ..	181 856	..	..	181 856	..	181 856
Goorambat .. ..	20 206	..	..	20 206	..	20 206
Goornong .. .. .	82 108	..	..	82 108	..	82 108
Hamilton .. .. .	1 062 244	..	..	1 062 244	21 001	1 083 245
Healesville .. ..	622 141	..	..	622 141	..	622 141
Heathcote .. .. .	858 611	..	..	858 611	..	858 611
Hernes Oak .. ..	14 286	..	..	14 286	..	14 286
Heyfield .. .. .	24 522	..	..	24 522	129 328	153 850
Heywood .. .. .	317 502	..	..	317 502	..	317 502
Horsham Town ..	699 666	..	..	699 666	80 193	779 859
Hurstbridge .. ..	978 165	..	..	978 165	..	978 165
Inverloch .. .. .	346 956	..	..	346 956	..	346 956
Kaniva Shire .. ..	123 524	..	..	123 524	24 190	147 714
*Katamatite .. ..	38 743	..	..	38 743	481	39 224
Kerang .. .. .	595 630	..	..	595 630	1 000	596 630
Kerang Shire .. ..	..	..	..	..	2 400	2 400
Kiewa .. .. .	69 627	..	..	69 627	..	69 627
Kilmore .. .. .	547 002	..	..	547 002	543 223	1 090 225
Koo-wee-rup .. ..	88 638	..	..	88 638	..	88 638
Carried forward	27 872 183	20 455	6 604	27 899 242	1 277 159	29 176 403

\* Transferred from Tungamah Shire Waterworks Trust, 1 January 1957.

—continued

## ALSO INTEREST AND REDEMPTION OUTSTANDING ON SAME DATE—continued

*Liability to State**Outstanding, 30 June 1980*

<i>Deduct Redemption Contributions Paid into Treasury</i>	<i>Liability (if no Transfers or Writing Off)</i>	<i>But as Acts Nos. 1625, 4175, 4176, 4983, 5072 and 7258 Wrote Off—</i>	<i>And Liability Transferred to State Rivers and Water Supply Commission and Other Waterworks Trusts, etc. being—</i>	<i>And Capital Borne by State is—</i>	<i>The Liability at 30 June 1980, Stood at—</i>	<i>Interest</i>	<i>Re-demption</i>	<i>Total</i>
\$	\$	\$	\$	\$	\$	\$	\$	\$
983 039	13 500 907	824 933	1 183 633	2 983 750	8 508 591	28 794	3 021	31 815
..	255 413	..	..	255 413	..	..	..	..
1 430	10 622	2 965	..	2 456	5 201	..	..	..
28 935	315 679	17 804	6 349	22 330	269 196	..	..	..
..	370 315	..	..	370 315	..	..	..	..
28 539	521 991	18 365	..	..	503 626	..	..	..
2 392	44 070	..	..	7 148	36 922	..	..	..
..	335 786	..	..	335 786	..	..	..	..
76 324	1 050 262	15 875	..	360 930	673 456	..	..	..
10 367	101 899	6 659	..	15 098	80 142	..	..	..
1 589	70 923	..	..	18 387	52 537	..	..	..
67 826	1 371 793	17 156	..	172 189	1 182 448	..	..	..
5 634	206 345	..	..	26 750	179 595	..	..	..
1 364	53 074	..	..	18 588	34 486	..	..	..
6 728	83 198	4 913	..	..	78 286	..	..	..
..	58 633	..	..	58 633	..	..	..	..
28 094	1 469 100	..	..	525 556	943 544	..	..	..
8 088	246 665	435	..	31 190	215 040	..	..	..
..	386 130	..	..	382 747	3 383	50	4	54
4 338	177 517	1 382	..	53 296	122 839	..	..	..
1 627	18 578	..	..	6 843	11 735	..	..	..
907	81 201	..	..	23 210	57 991	870	87	957
161 115	922 130	34 924	..	12 864	874 342	..	..	..
53 179	568 962	10 749	..	85 483	472 730	..	..	..
26 164	832 447	12 010	..	212 418	608 019	..	..	..
150	14 135	..	..	12 498	1 637	74	13	87
1 938	151 912	..	..	..	151 912	1 979	196	2 175
7 602	309 900	..	..	88 042	221 857	..	..	..
67 861	711 998	16 328	12 460	77	683 133	..	..	..
25 023	953 142	..	..	284 467	668 675	..	..	..
8 406	338 550	..	..	103 560	234 990	3 525	430	3 955
32 506	115 208	15 321	..	1 934	97 953	..	..	..
1 721	37 503	..	..	4 312	33 191	..	..	..
42 106	554 524	8 647	..	156 649	389 228	..	..	..
2 400	..	..	..	..	..	..	..	..
3 069	66 558	..	..	12 812	53 746	..	..	..
52 686	1 037 539	13 218	..	302 261	722 060	..	..	..
9 484	79 154	3 904	..	5 275	69 975	..	..	..
1 752 631	27 423 763	1 025 588	1 202 442	6 953 267	18 242 466	35 292	3 751	39 043

LOANS TO WATERWORKS TRUSTS FOR WATERWORKS TO 30 JUNE 1980;

<i>Gross Liability</i>						
<i>Name</i>	<i>Advances from—</i>			<i>Total</i>	<i>Add Liabilities Transferred from State Rivers and Water Supply Commission, Local Bodies and Other Waterworks Trusts on Account of Works taken Over</i>	<i>Total Advances</i>
	<i>Loan Funds</i>	<i>Surplus Revenue</i>	<i>Interest Capitalized</i>			
	\$	\$	\$	\$	\$	\$
Brought forward	27 872 183	20 455	6 604	27 899 242	1 277 159	29 176 403
Koroit .. ..	272 272	909	..	273 181	..	273 181
Korumburra .. ..	759 882	..	..	759 882	..	759 882
Kowree, Shire of .. ..	391 644	..	..	391 644	..	391 644
Kyabram .. ..	79 656	1 502	..	81 157	1 720	82 877
Kyneton Shire .. ..	305 529	..	..	305 529	..	305 529
Lakes Entrance .. ..	1 642 915	..	..	1 642 915	..	1 642 915
Lancefield .. ..	212 391	..	..	212 391	..	212 391
Landsborough .. ..	179 171	..	..	179 171	..	179 171
Lang Lang .. ..	200 719	..	..	200 719	..	200 719
Learmonth .. ..	56 028	..	..	56 028	..	56 028
Leongatha .. ..	859 904	..	..	859 904	..	859 904
Lexton .. ..	178 830	..	..	178 830	..	178 830
Lindenow .. ..	57 661	..	..	57 661	..	57 661
Linton .. ..	494 070	..	..	494 070	..	494 070
Lismore .. ..	548 685	..	..	548 685	..	548 685
Little River .. ..	145 479	..	..	145 479	..	145 479
Longwood .. ..	45 345	..	..	45 345	..	45 345
Lorne .. ..	272 738	1 000	..	273 738	..	273 738
Lowan Shire .. ..	70 812	..	..	70 812	..	70 812
Macedon .. ..	223 704	..	..	223 704	..	223 704
Maffra .. ..	274 792	..	..	274 792	..	274 792
Mallacoota .. ..	314 716	..	..	314 716	..	314 716
Malmsbury .. ..	63 416	..	..	63 416	..	63 416
Mansfield .. ..	457 420	..	..	457 420	..	457 420
Maryborough .. ..	920 984	..	..	920 984	..	920 984
Marysville .. ..	81 279	..	..	81 279	..	81 279
Meenyan .. ..	42 316	..	..	42 316	..	42 316
Melton .. ..	1 805 335	..	..	1 805 335	..	1 805 335
Merrigum .. ..	19 849	..	..	19 849	..	19 849
Metung .. ..	139 235	..	..	139 235	..	139 235
Mirboo North .. ..	243 849	..	..	243 849	..	243 849
Moe .. ..	1 477 303	..	..	1 477 303	..	1 477 303
Mooroopna .. ..	360 904	..	..	360 904	..	360 904
Mortlake .. ..	121 502	..	..	121 502	..	121 502
Morwell .. ..	866 669	..	..	866 669	*838 389	1 705 058
Mount Beauty .. ..	281 543	..	..	281 543	..	281 543
Mount Macedon .. ..	113 717	1 980	..	115 697	..	115 697
Mount Rouse, Shire of .. ..	353 117	..	..	353 117	..	353 117
Moyhu .. ..	31 724	..	..	31 724	..	31 724
Murchison .. ..	182 090	..	..	182 090	..	182 090
Murrayville .. ..	43 398	..	..	43 398	..	43 398
Murtoa .. ..	23 387	..	..	23 387	2 238	25 625
Mytleford .. ..	416 985	..	..	416 985	..	416 985
Carried forward	43 505 148	25 846	6 604	43 537 597	2 119 506	45 657 105

\* Transferred from Latrobe Valley Water and Sewerage Authority, 1 July 1970.

## ALSO INTEREST AND REDEMPTION OUTSTANDING ON SAME DATE—continued

<i>Liability to State</i>						<i>Outstanding, 30 June 1980</i>			
<i>Deduct Redemption Contributions Paid into Treasury</i>	<i>Liability (if no Transfers or Writing Off)</i>	<i>But as Acts Nos. 1625, 4175, 4176, 4983, 5072 and 7528 Wrote Off—</i>	<i>And Liability Transferred to State Rivers and Water Supply Commission and Other Waterworks Trusts, etc. being—</i>	<i>And Capital Borne by State is—</i>	<i>The Liability at 30 June 1980, Stood at—</i>	<i>Interest</i>	<i>Re-emption</i>	<i>Total</i>	
\$	\$	\$	\$	\$	\$	\$	\$	\$	
1 752 631	27 423 763	1 025 588	1 202 442	6 953 267	18 242 466	35 292	3 751	39 043	
8 051	265 130	6 455	..	..	258 676	..	..	..	
65 592	694 290	1 332	..	254 829	438 129	..	..	..	
10 373	381 271	..	..	159 875	221 396	..	..	..	
9 136	73 742	6 873	66 573	296	..	..	..	..	
86 323	219 206	..	..	14 740	204 466	..	..	..	
27 534	1 615 381	..	..	765 250	850 131	..	..	..	
17 740	194 652	5 787	..	29 936	158 929	..	..	..	
1 295	177 876	..	..	79 327	98 549	2 001	188	2 189	
5 675	195 043	..	..	34 802	160 241	..	..	..	
1 330	54 698	..	..	8 296	46 402	691	79	770	
68 876	791 028	17 645	..	167 592	605 792	..	..	..	
1 445	177 385	..	..	110 327	67 058	..	..	..	
710	56 951	..	..	39 190	17 761	..	..	..	
23 789	470 281	..	..	214 765	255 516	..	..	..	
8 123	540 562	5 558	..	242 767	292 236	..	..	..	
1 549	143 929	..	..	61 544	82 385	..	..	..	
4 466	40 879	3 111	..	27 494	10 275	..	..	..	
24 778	248 960	16 941	..	..	232 019	..	..	..	
26 359	44 453	..	44 453	..	..	..	..	..	
15 347	208 357	9 749	..	20 826	177 782	..	..	..	
34 263	240 529	387	..	18 935	221 206	..	..	..	
4 345	310 371	..	..	112 466	197 905	..	..	..	
3 164	60 253	3 959	..	2 784	53 510	1 618	231	1 849	
35 023	422 397	11 044	..	22 280	389 073	..	..	..	
223 704	697 281	79 515	..	5 570	612 196	9 194	1 389	10 582	
3 426	77 853	6 750	..	..	71 104	..	..	..	
435	41 882	..	..	28 410	13 472	..	..	..	
41 122	1 764 213	..	..	639 734	1 124 480	..	..	..	
1 744	18 105	508	..	..	17 598	..	..	..	
1 972	137 264	..	..	15 465	121 799	..	..	..	
5 654	238 195	..	..	75 076	163 119	..	..	..	
100 701	1 376 602	921	..	26 406	1 349 275	..	..	..	
17 610	343 293	16 450	..	55 514	271 330	..	..	..	
11 584	109 919	2 802	..	..	107 117	..	..	..	
154 919	1 550 139	1 376	..	682 197	866 566	12 998	2 232	15 230	
3 129	278 414	..	..	36 724	241 690	3 625	353	3 978	
12 287	103 410	1 778	..	22 314	79 318	..	..	..	
24 561	328 555	..	..	141 378	187 177	..	..	..	
1 211	30 513	..	..	9 162	21 351	..	..	..	
12 921	169 169	5 274	..	15 300	148 595	..	..	..	
2 179	41 219	..	..	4 196	37 023	..	..	..	
7 801	17 824	3 296	..	..	14 528	..	..	..	
15 776	401 209	769	..	100 000	300 440	..	..	..	
2 880 653	42 776 446	1 233 868	1 313 468	11 199 034	29 030 081	65 419	8 223	73 641	

LOANS TO WATERWORKS TRUSTS FOR WATERWORKS TO 30 JUNE 1980;

Name	<i>Gross Liability</i>			Total	<i>Add Liabilities Transferred from State Rivers and Water Supply Commission, Local Bodies and Other Waterworks Trusts on Account of Works taken Over</i>	Total Advances
	<i>Loan Funds</i>	<i>Surplus Revenue</i>	<i>Interest Capitalized</i>			
	\$	\$	\$	\$	\$	\$
Brought forward	43 505 148	25 846	6 604	43 537 597	2 119 506	45 657 105
Nagambie .. .. .	67 688	..	..	67 688	..	67 688
Nathalia Shire .. .. .	386 960	1 903	..	388 863	8 607	397 470
Neerim South .. .. .	123 646	..	..	123 646	..	123 646
Nhill .. .. .	118 116	..	..	118 116	14 848	132 965
Noojee .. .. .	86 486	..	..	86 486	..	86 486
*Numurkah Shire .. .. .	319 180	..	..	319 180	91 611	410 791
Ormeo .. .. .	85 374	..	..	85 374	..	85 374
Orbost .. .. .	652 457	..	..	652 457	..	652 457
Paynesville .. .. .	273 025	..	..	273 025	..	273 025
Peterborough .. .. .	73 553	..	..	73 553	..	73 553
Plenty-Yarrambat .. .. .	299 910	..	..	299 910	..	299 910
Poowong, Loch and Nyora .. .. .	1 025 603	..	..	1 025 603	..	1 025 603
Port Campbell Dist.— Heytesbury Shire .. .. .	112 806	..	..	112 806	..	112 806
Port Fairy .. .. .	366 574	..	..	366 574	..	366 574
Portland .. .. .	975 466	..	..	975 466	..	975 466
Pyalong .. .. .	46 329	..	..	46 329	..	46 329
Redbank .. .. .	28 573	..	..	28 573	..	28 573
Riddell's Creek .. .. .	291 356	..	..	291 356	..	291 356
Rochester .. .. .	219 893	..	..	219 893	600	220 493
Rokewood .. .. .	446 619	..	..	446 619	..	446 619
Romsey .. .. .	261 528	..	..	261 528	..	261 528
Rosedale .. .. .	254 460	..	..	254 460	..	254 460
Rushworth .. .. .	175 527	..	..	175 527	..	175 527
Rutherglen Shire .. .. .	219 913	..	..	219 913	†67 951	287 864
Seaspray .. .. .	87 338	..	..	87 338	..	87 338
Seymour .. .. .	688 708	..	..	688 708	..	688 708
Shepparton Urban .. .. .	1 451 933	600	..	1 452 533	8 559	1 461 092
Skene's Creek .. .. .	200 641	..	..	200 641	..	200 641
Skipton .. .. .	91 832	..	..	91 832	..	91 832
Smythesdale .. .. .	236 561	..	..	236 561	..	236 561
Springhurst .. .. .	154 091	..	..	154 091	..	154 091
St. Arnaud Borough .. .. .	501 246	..	8 155	509 400	32 060	541 460
Stawell Shire .. .. .	294 579	..	..	294 579	..	294 579
Stratford .. .. .	147 429	..	..	147 429	2 000	149 429
Sunbury .. .. .	1 721 263	20 000	..	1 741 263	..	1 741 263
Swan Hill .. .. .	1 339 488	..	..	1 339 488	32 472	1 371 960
Swifts Creek .. .. .	90 932	..	..	90 932	..	90 932
Tallangatta .. .. .	83 688	..	..	83 688	..	83 688
Tatura .. .. .	277 394	..	..	277 394	..	277 394
Carried forward	57 783 313	48 349	14 758	57 846 419	2 378 214	60 224 636

\* Transferred from Shire of Nathalia Waterworks, 1 April 1958.

† Transferred from Wahgunyah Waterworks, \$61 763.08 1 January 1980.

## ALSO INTEREST AND REDEMPTION OUTSTANDING ON SAME DATE—continued

<i>Liability to State</i>						<i>Outstanding, 30 June 1980</i>			
<i>Deduct Redemption Contributions Paid into Treasury</i>	<i>Liability (if no Transfers or Writing Off)</i>	<i>But as Acts Nos. 1625, 4175, 4176, 4983, 5072 and 7258 Wrote Off—</i>	<i>And Liability Transferred to State Rivers and Water Supply Commission and Other Waterworks Trusts, etc. being—</i>	<i>And Capital Borne by State is—</i>	<i>The Liability at 30 June 1980, Stood at—</i>	<i>Interest</i>	<i>Re-demption</i>	<i>Total</i>	
\$	\$	\$	\$	\$	\$	\$	\$	\$	
2 880 653	42 776 446	1 233 868	1 313 468	11 199 034	29 030 081	65 419	8 223	73 641	
7 188	60 500	7 239	..	..	53 261	..	..	..	
47 184	350 286	20 250	122 444	53 935	153 657	..	..	..	
4 589	119 057	..	..	41 906	77 151	..	..	..	
22 434	110 531	33 725	..	..	76 806	..	..	..	
3 593	82 894	..	..	13 984	68 910	..	..	..	
18 471	392 321	..	..	41 304	351 017	..	..	..	
8 986	76 388	4 404	..	23 891	48 093	725	98	823	
35 812	616 645	29 257	..	179 278	408 111	..	..	..	
7 391	265 634	..	..	99 988	165 647	..	..	..	
1 969	71 584	..	..	9 588	61 996	..	..	..	
7 920	291 990	..	..	73 652	218 338	..	..	..	
3 591	1 022 012	..	..	787 803	234 209	..	..	..	
1 682	111 124	..	..	39 334	71 789	..	..	..	
19 957	346 616	25 896	..	..	320 721	..	..	..	
57 502	917 963	3 641	..	116 754	797 568	12 161	2 095	14 256	
439	45 890	..	..	13 237	32 654	..	..	..	
19	28 555	..	..	27 811	743	11	1	12	
8 833	282 523	3 834	..	24 262	254 427	..	..	..	
20 943	199 550	10 115	..	18 603	170 833	..	..	..	
556	446 064	..	..	221 363	224 701	..	..	..	
18 962	242 565	4 056	..	9 660	228 849	..	..	..	
7 570	246 890	3 939	..	96 293	146 658	..	..	..	
13 559	161 968	13 813	..	10 356	137 799	..	..	..	
35 797	252 068	29 473	..	23 145	199 450	..	..	..	
2 146	85 192	..	..	20 848	64 343	..	..	..	
79 502	609 206	8 209	..	42 685	558 312	..	..	..	
113 913	1 347 179	11 375	210	47 885	1 287 709	..	..	..	
202	200 439	..	..	126 738	73 701	1 038	90	1 128	
1 015	90 816	..	..	51 577	39 239	..	..	..	
1 561	235 000	..	..	65 179	169 821	..	..	..	
1 599	152 492	..	..	67 148	85 344	2 433	229	2 662	
110 454	431 006	79 046	..	89 317	262 643	..	..	..	
7 243	287 336	..	..	118 002	169 334	..	..	..	
4 171	145 258	910	..	29 526	114 822	..	..	..	
80 687	1 660 576	5 920	..	521 233	1 133 424	..	..	..	
75 114	1 296 846	6 573	..	584 679	705 594	..	..	..	
1 369	89 562	..	..	13 325	76 237	..	..	..	
6 702	76 985	6 657	..	20 514	49 814	..	..	..	
21 567	255 827	4 545	..	53 592	197 690	..	..	..	
3 742 845	56 481 784	1 546 745	1 436 122	14 977 429	38 521 496	81 787	10 736	92 52	



LOANS TO WATERWORKS TRUSTS FOR WATERWORKS TO 30 JUNE 1980;

<i>Gross Liability</i>						
<i>Name</i>	<i>Advances from—</i>			<i>Total</i>	<i>Add Liabilities Transferred from State Rivers and Water Supply Commission, Local Bodies and Other Waterworks Trusts on Account of Works taken Over</i>	<i>Total Advances</i>
	<i>Loan Funds</i>	<i>Surplus Revenue</i>	<i>Interest Capitalized</i>			
	\$	\$	\$	\$	\$	\$
Brought forward	57 783 313	48 349	14 758	57 846 419	2 378 214	60 224 636
Thornton .. ..	40 904	..	..	40 904	..	40 904
Thorpdale .. ..	37 570	..	..	37 570	..	37 570
Timboon Dist.—Heytesbury Shire .. ..	474 295	..	..	474 295	..	474 295
Tongala .. ..	195 222	..	..	195 222	..	195 222
Toora .. ..	313 719	..	..	313 719	..	313 719
Trafalgar .. ..	137 383	..	..	137 383	..	137 383
Traralgon .. ..	883 484	..	..	883 484	..	883 484
Trentham .. ..	85 965	..	..	85 965	..	85 965
Tullaroop (Bowen Vale)	24 956	..	..	24 956	..	24 956
Tullaroop (Carisbrook)	101 201	..	..	101 201	872	102 073
Tungamah Shire ..	92 291	2 500	..	94 791	..	94 791
Tyers and Glengarry..	635 210	..	..	635 210	..	635 210
Underbool .. ..	50 465	..	..	50 465	..	50 465
Violet Town .. ..	343 780	3 000	..	346 780	..	346 780
Wahgunyah .. ..	61 763	..	..	61 763	..	61 763
Wallan .. ..	543 223	..	..	543 223	..	543 223
Walwa .. ..	12 720	..	..	12 720	..	12 720
Wangaratta .. ..	952 974	10 000	..	962 974	9 777	972 752
Warburton .. ..	168 165	..	..	168 165	..	168 165
Warburton East ..	30 562	..	..	30 562	..	30 562
Warracknabeal ..	163 557	..	..	163 557	3 641	167 198
Warragul .. ..	1 246 333	..	..	1 246 333	..	1 246 333
Warragul (Rokeby Urban) .. ..	12 324	..	..	12 324	..	12 324
Warrandyte .. ..	449 119	..	..	449 119	..	449 119
Warrnambool, Shire of	304 388	..	..	304 388	..	304 388
Westernport .. ..	2 203 812	..	..	2 203 812	..	2 203 812
Whitfield .. ..	34 679	..	..	34 679	..	34 679
Winchelsea .. ..	92 337	..	..	92 337	..	92 337
Wodonga .. ..	716 617	..	..	716 617	..	716 617
Woodend .. ..	313 016	..	..	313 016	7 687	320 704
Woods Point .. ..	6 926	..	..	6 926	..	6 926
Woori Yallock ..	386 944	..	..	386 944	..	386 944
Warruk .. ..	4 281	..	..	4 281	..	4 281
Yackandandah ..	124 123	..	..	124 123	..	124 123
Yallourn North ..	52 723	..	..	52 723	..	52 723
Yarragon .. ..	82 917	..	..	82 917	..	82 917
Yarra Junction ..	224 103	..	..	224 103	..	224 103
Yarram .. ..	575 592	3 400	..	578 992	..	578 992
Yarrowonga Urban ..	208 831	..	..	208 831	15 224	224 055
Yea .. ..	193 638	..	..	193 638	..	193 638
<b>Total</b>	<b>70 365 420</b>	<b>67 249</b>	<b>14 758</b>	<b>70 447 427</b>	<b>2 415 417</b>	<b>72 862 844</b>

\* Transferred to Melbourne & Metropolitan Board of Works, 1 January 1971.

† Transferred to Rutherglen Waterworks, 1 January 1980.

‡ Transferred to Kilmore Waterworks, 1 August 1979.

## ALSO INTEREST AND REDEMPTION OUTSTANDING ON SAME DATE—continued

<i>Liability to State</i>						<i>Outstanding, 30 June 1980</i>			
<i>Deduct Redemption Contributions Paid into Treasury</i>	<i>Liability (if no Transfers or Writing Off)</i>	<i>But as Acts Nos. 1625, 4175, 4176, 4983, 5072 and 7258 Wrote Off—</i>	<i>And Liability Transferred to State Rivers and Water Supply Commission and Other Waterworks Trusts, etc. being—</i>	<i>And Capital Borne by State is—</i>	<i>The Liability at 30 June 1980, Stood at—</i>	<i>Interest</i>	<i>Re-demption</i>	<i>Total</i>	
\$	\$	\$	\$	\$	\$	\$	\$	\$	
3 742 845	56 481 784	1 546 745	1 436 122	14 977 429	38 521 496	81 787	10 736	92 522	
1 319	39 585	..	..	9 790	29 795	..	..	..	
1 039	36 531	..	..	13 991	22 539	..	..	..	
6 561	467 734	..	..	287 510	180 224	..	..	..	
12 791	182 431	1 178	..	21 847	159 405	..	..	..	
18 382	295 337	15 517	..	48 228	231 591	..	..	..	
18 091	119 292	7 560	..	..	111 732	1 765	505	2 270	
119 683	763 801	10 270	..	7 194	746 337	..	..	..	
10 253	75 712	4 985	..	..	70 727	..	..	..	
299	24 656	..	..	12 483	12 173	..	..	..	
10 473	91 599	9 384	..	6 672	75 544	..	..	..	
18 710	76 081	13 701	41 236	3 558	17 586	..	..	..	
7 793	627 416	..	..	340 389	287 028	..	..	..	
3 091	47 374	4 191	..	13 657	29 526	..	..	..	
24 295	322 485	6 200	..	37 693	278 591	..	..	..	
..	61 763	..	†61 763	..	..	..	..	..	
..	543 223	..	‡543 223	..	..	..	..	..	
44	12 676	..	..	9 973	2 703	..	..	..	
92 063	880 688	23 514	..	67 710	789 464	..	..	..	
4 761	163 403	..	..	..	163 403	..	..	..	
1 122	29 440	..	..	4 380	25 060	..	..	..	
22 515	144 682	20 756	..	25 444	98 483	..	..	..	
134 107	1 112 226	2 557	..	127 676	981 993	..	..	..	
217	12 108	..	..	5 648	6 459	..	..	..	
4 985	444 134	..	*312 994	131 140	..	..	..	..	
309	304 080	..	..	225 527	78 553	..	..	..	
65 488	2 138 324	..	..	839 032	1 299 292	..	..	..	
570	34 109	..	..	15 448	18 661	..	..	..	
5 606	86 730	6 011	..	..	80 719	1 173	177	1 350	
63 575	653 042	21 775	..	72 117	559 150	..	..	..	
43 180	277 524	12 200	..	38 302	227 022	..	..	..	
189	6 737	..	..	..	6 737	101	11	113	
4 900	382 045	..	..	127 570	254 475	..	..	..	
118	4 163	..	..	..	4 163	..	..	..	
9 362	114 760	4 218	..	1 412	109 130	..	..	..	
1 158	51 566	..	..	24 058	27 508	..	..	..	
2 548	80 370	..	..	42 626	37 744	566	89	655	
14 654	209 450	11 168	..	..	198 282	..	..	..	
40 780	538 212	6 897	..	25 692	505 622	..	..	..	
28 857	195 198	2 616	..	50 000	142 582	..	..	..	
13 919	179 719	8 688	1	2 318	168 712	..	..	..	
4 550 654	68 312 190	1 740 129	2 395 340	17 616 511	46 560 210	85 392	11 517	96 910	

For other Notes see Finance 1925-26 page 161, 1927-28, page 140, 1935-36, pages 133-34 and 1942-43, pages 155-156.

## APPENDIX 11

## LOANS TO CHARITABLE INSTITUTIONS TO 30 JUNE 1980

Name	Advances	Deduct Amounts Transferred from Loan to Grants or Written off under Act No. 4983	Deduct Redemption Contributions Paid into Treasury	Outstanding, 30 June 1980			Total
				The Liability at 30 June 1980 stood at—	Interest	Re- demption	
	\$	\$	\$	\$	\$	\$	\$
<b>PUBLIC WORKS LOAN AND APPLICATION ACT, No. 4845</b>							
<b>Hospital Committees—</b>							
Alfred .. ..	30 000	30 000	..	..	..	..	..
Corryong District ..	2 000	..	750	1 250	..	..	..
Dunolly District ..	1 000	1 000	..	..	..	..	..
Frankston Community	2 000	..	2 000	..	..	..	..
Glennelg Base ..	6 000	..	2 250	3 750	..	..	..
St. Arnaud District ..	4 000	..	1 500	2 500	..	..	..
Swan Hill District ..	3 000	2 134	325	541	..	..	..
Tallangatta .. ..	2 000	..	750	1 250	..	..	..
Victorian Eye and Ear	36 500	14 944	8 083	13 473	..	..	..
Wangaratta .. ..	2 000	..	500	1 500	..	250	250
Wonthaggi District ..	7 000	..	3 750	3 250	..	..	..
<b>Charitable Institutions—</b>							
The Carlton Home ..	10 000	10 000	..	..	..	..	..
Footscray and District	15 000	..	5 625	9 375	..	..	..
<b>Total</b>	<b>120 500</b>	<b>58 078</b>	<b>25 533</b>	<b>36 889</b>	<b>..</b>	<b>250</b>	<b>250</b>

## SURPLUS REVENUE ACT, No. 4829

St. Vincent's Hospital ..	40 000	40 000	..	..	..	..	..
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## SURPLUS REVENUE ACT, No. 4929

## Hospital Committees—

Prior to 1959-60 (See Finance 1958-59 page 172) .. ..	156 668	151 168	5 500	..	..	..	..
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## LOANS FROM UNEMPLOYMENT RELIEF FUNDS TO 30 JUNE 1980

Also Interest and Redemption Outstanding on same date

Name	Advances	Deduct Amounts Transferred from Loan to Grants or Written off under Act No. 4983	Deduct Redemption Contributions Paid into Treasury	*The Liability at 30 June 1980 stood at—	Outstanding, 30 June 1980		
					Interest	Re- demption	Total
	\$	\$	\$	\$	\$	\$	\$
<b>WINTER RELIEF FUND ACT, No. 4027</b>							
<b>Hospital Committees</b>							
Ballarat .. ..	40 000	32 000	8 000	..	..	..	..
Bendigo and Northern District .. ..	20 000	6 000	8 000	6 000	..	6 000	6 000
Colac .. ..	70 000	35 000	32 200	2 800	..	2 800	2 800
Geelong and District	12 000	..	10 500	1 500	..	1 500	1 500
Gippsland—Sale .. ..	10 000	..	10 000	..	..	..	..
Heathcote .. ..	9 000	96	8 904	..	..	..	..
Mildura .. ..	100 000	60 426	19 784	19 790	..	19 790	19 790
Queen Victoria Memorial .. ..	60 000	30 000	30 000	..	..	..	..
Stawell .. ..	3 000	..	3 000	..	..	..	..
Warracknabeal .. ..	12 000	5 500	6 500	..	..	..	..
West Gippsland— Warragul .. ..	3 152	..	3 152	..	..	..	..
<b>Municipalities—</b>							
Prior to 1959-60 (See Finance 1958-59 page 173) .. ..	132 940	..	132 940	..	..	..	..
Ararat .. ..	20 014	5 706	14 308	..	..	..	..
<b>Sewerage Authorities—</b>							
Ballarat .. ..	32 000	..	32 000	..	..	..	..
Horsham .. ..	98 129	..	62 492	35 637	..	..	..
Swan Hill .. ..	90 000	..	60 307	29 693	..	..	..
Warrnambool .. ..	130 000	..	130 000	..	..	..	..
<b>Waterworks Trusts—</b>							
Broadford .. ..	4 000	1 501	2 499	..	..	..	..
Gisborne .. ..	4 000	1 608	2 392	..	..	..	..
Kilmore .. ..	1 975	645	1 330	..	..	..	..
Korumburra .. ..	4 284	155	4 129	..	..	..	..
Kyneton .. ..	3 000	..	3 000	..	..	..	..
Lorne .. ..	2 600	1 608	992	..	..	..	..
Maffra .. ..	3 827	57	3 770	..	..	..	..
Mount Macedon .. ..	1 600	281	1 319	..	..	..	..
Traralgon .. ..	18 000	2 553	15 447	..	..	..	..
Yarram .. ..	3 800	722	3 078	..	..	..	..
Melbourne and Metropolitan Board of Works .. ..	400 000	..	400 000	..	..	..	..
Commonwealth Government .. ..	48 755	..	48 755	..	..	..	..
<b>Total .. ..</b>	<b>1 338 076</b>	<b>183 858</b>	<b>1 058 799</b>	<b>95 419</b>	<b>..</b>	<b>30 090</b>	<b>30 090</b>

\* Of the liability of \$95 419 outstanding at 30 June 1980

\$47 710 is due and payable to the Commonwealth Government Winter Relief Repayment Account, and

\$47 710 is due and payable to the Consolidated Fund.

## LOANS FROM UNEMPLOYMENT RELIEF FUNDS, ETC.—continued

Name	Advances	Deduct Amounts Transferred from Loan to Grants or Written off under Act No. 4983	Deduct Redemption Contributions Paid into Treasury	Outstanding, 30 June 1980			
				The Liability at 30 June 1980 stood at—	Interest	Re- demption	Total
	\$	\$	\$	\$	\$	\$	\$
<b>NATIONAL RECOVERY LOAN ACT, No. 4097</b>							
<b>Municipalities—</b>							
Prior to 1959-60 (See Finance 1958-59 page 174) .. ..	369 984	..	369 984	..	..	..	..
Ferntree Gully .. ..	12 800	..	12 800	..	..	..	..
Swan Hill .. ..	8 150	..	8 150	..	..	..	..
<b>Hospital Committees—</b>							
Prior to 1959-60 (See Finance 1958-59 page 174) .. ..	1 968 962	1 481 578	487 384	..	..	..	..
<b>Sewerage Authorities—</b>							
Horsham .. ..	1 871	..	1 195	676	..	..	..
Swan Hill .. ..	12 900	..	7 756	5 144	..	..	..
<b>Waterworks Trusts—</b>							
Moe .. ..	21 000	5 424	15 576	..	..	..	..
Myrtleford .. ..	24 000	11 167	12 833	..	..	..	..
St. Arnaud .. ..	4 277	2 145	2 132	..	..	..	..
Swan Hill .. ..	3 300	353	2 947	..	..	..	..
<b>Other Authorities—</b>							
Prior to 1959-60 (See Finance 1958-59 page 175) .. ..	921 108	28 172	892 936	..	..	..	..
Ballarat Agricultural and Pastoral Society	12 000	..	10 619	1 381	..	1 381	1 381
Lands Department ..	254 636	111	*254 432	93	..	..	..
<b>Mines Department—</b>							
Loddon-Fryerstown Water Race Syndicate .. ..	3 000	..	254	2 746	..	..	..
<b>Total .. ..</b>	<b>3 617 988</b>	<b>1 528 950</b>	<b>2 078 998</b>	<b>10 040</b>	<b>..</b>	<b>1 381</b>	<b>1 381</b>
<b>Grand Total .. ..</b>	<b>4 956 064</b>	<b>1 712 808</b>	<b>3 137 797</b>	<b>105 459</b>	<b>..</b>	<b>31 471</b>	<b>31 471</b>

\* Includes the sum of \$24 163 written off.

LOAN REPAYMENTS ACT No. 6345  
 CONSOLIDATED FUND RECEIPTS, 1979-80  
 LOAN REPAYMENTS (Page 17)

<i>Item</i>	<i>Amount</i>
	\$
Adult Education .. .. .	909
Alpine Resorts—	
Falls Creek .. .. .	24 406
Mount Baw Baw .. .. .	7 317
Mount Buller .. .. .	42 538
Mount Hotham .. .. .	14 541
Camperdown Saleyards .. .. .	3 350
Caulfield Racecourse Reserve .. .. .	1 965
Cemetery Trustees .. .. .	9 434
Community Health—Mental Health .. .. .	24 488
Country Roads Board—Contribution on account of Permanent Works .. .. .	68 186
Country Water Supply .. .. .	408 234
Crown Lands—Sale of Properties .. .. .	44 000
Cultivation and Farmers Advances .. .. .	383
Dandenong Land Revolving Fund .. .. .	40 430
Diamond Valley Community Hospital .. .. .	10 000
Education Department—Sale of Properties .. .. .	31 164
Forests Commission .. .. .	85 000
Fruit Fly Road Blocks—Kyalite/Barham .. .. .	2 500
Geelong Waterworks and Sewerage Trust .. .. .	9 999
Government Agency .. .. .	674 409
Government Agency—Canneries Rationalization .. .. .	538 863
Industrial Estate Geelong—Loan .. .. .	19 551
King Street Bridge .. .. .	98 090
Knoxfield Horticultural Research Institute—Compensation .. .. .	129 000
Land Development—Eaglehawk .. .. .	41 169
Land Development—Sebastopol .. .. .	12 251
Land Settlement (formerly Closer and Soldier Settlement) .. .. .	52 095
Land Settlement—Act No. 6534 .. .. .	3 055 734
Land Subdivision and Development .. .. .	22 444
Latrobe Valley Water and Sewerage Board .. .. .	144 261
Maldon Restoration Project .. .. .	1 758
Medibank Recoup—Exotic Diseases .. .. .	78 592
Medibank Recoup—Tuberculosis .. .. .	8 655
Mildura Urban Waterworks Trust .. .. .	7 138
Ministry of Housing—Myer House .. .. .	310 833
Port Phillip Sea Pilots .. .. .	336 964
Public Officers—Assistance to Purchase Motor Vehicles for Official Duties .. .. .	8 780
Public Works Department—Bridgestone Maltina—Compensation .. .. .	325 000
Public Works Department—Recoveries Expenditure Previous Years .. .. .	216 370
Public Works Department—Stores Suspense Account .. .. .	1 412 900
Railways—Other Land Sales .. .. .	774 743
Railways—Other Works Debtors .. .. .	2 047
Railways—Agency .. .. .	1 811 065
Road Construction—Improvement Leases—Crown Lands .. .. .	5 656
Royal Agricultural Society .. .. .	11 110
School Dental Scheme—Commonwealth .. .. .	45 037
Sewerage Authorities .. .. .	36 707
Shire of Donald .. .. .	810
Silvan Fruit Growers .. .. .	100 000
Softwood Forestry—Commonwealth .. .. .	415 417
Soldier Settlement .. .. .	2 045 180
State Electricity Commission—Education—Yallourn High School .. .. .	171 000
State Grants—Home Care Act .. .. .	1 091 450
State Rivers and Water Supply Commission Landholder Reimbursements .. .. .	498 717
Unemployment Relief—Municipalities, &c. .. .. .	2 596
Victorian Inland Meat Authority—Proceeds of Winding Up .. .. .	2 964
Victorian Stud Merino Sheep Breeders Association .. .. .	3 000
Water Sewerage Drainage—Repayment of Advances .. .. .	101 205
Wire Netting Advances .. .. .	400
Zoological Board of Victoria .. .. .	26 217
Total .. .. .	15 469 019

## APPENDIX 14

INTEREST AND REPAYMENTS RECEIVED FROM CORPORATIONS DURING 1979-80  
IN RESPECT OF LOANS FOR THE CONSTRUCTION OF WATERWORKS, ETC.  
AND INCLUDED IN THE RECEIPTS OF THE CONSOLIDATED FUND

	<i>Interest</i>		<i>Interest</i>	
	<i>Repayment</i>	<i>†</i>	<i>Repayment</i>	<i>†</i>
	\$	\$	\$	\$
<i>Local Governing Bodies</i>			<i>Brought forward</i>	19 932
Ararat City .. .. .	10 634	1 755	Longwarry Drainage .. .. .	4 120
Bacchus Marsh Shire .. .. .	10 185	1 466	Lough Calvert Drainage .. .. .	437
Ballarat Water Commissioners .. .. .	98 342	41 152	Macalister River .. .. .	2 196
Beechworth Shire .. .. .	7 611	997	Mitchell River .. .. .	2 373
Bet Bet (Dunolly Borough) Shire .. .. .	2 215	385	Mitta Mitta River .. .. .	408
Bet Bet (Laanecoorie Borough) Shire .. .. .	287	25	Ovens and King River .. .. .	5 712
Bet Bet (Tarnagulla Borough) Shire .. .. .	958	94	Pental Island River .. .. .	861
Camperdown Town Council .. .. .	2 302	253	Seymour Shire .. .. .	963
Clunes Borough .. .. .	690	86	Snowy River .. .. .	4 343
Creswick Shire .. .. .	20 005	2 175	Strathdownie Drainage .. .. .	7 118
Korong Shire (Inglewood Water Supply District) .. .. .	4 248	1 153	Tambo River .. .. .	874
Korong Shire (Korong Vale) .. .. .	520	429	Tarwin River .. .. .	2 126
Korong Shire (Wimmera W/W) .. .. .	2 524	258	Thomson River .. .. .	2 621
Korong Shire (Wedderburn, Korong Vale Water Supply District) .. .. .	2 146	249	Yarra River .. .. .	2 654
Kyabram Borough .. .. .	5 970	1 529	Yatchaw Drainage .. .. .	519
Sale City .. .. .	15 357	1 555		57 258
Stawell Town .. .. .	29 258	4 548		6 477
Talbot Shire .. .. .	1 029	194		
Walpeup Shire .. .. .	66	13		
Warrnambool City .. .. .	38 482	4 391		
	252 829	62 706		
Irrigation and Water Trusts, &c.—Mildura, &c. .. .. .	51 586	7 138	<i>Sewerage Authorities</i>	
Dandenong Valley Authority .. .. .	18 227	2 334	Ballarat .. .. .	212
Geelong Waterworks and Sewerage Trust .. .. .	25 935	9 999	Casterton .. .. .	1 148
Latrobe Valley Water and Sewerage Board .. .. .	498 892	144 261	Charlton .. .. .	11 952
			Churchill .. .. .	8 026
			Colac .. .. .	1 512
			Echuca .. .. .	1 441
			Eildon .. .. .	5 728
			Euroa .. .. .	2 335
			Horsham .. .. .	67
			Korumburra .. .. .	3 136
			Lang Lang .. .. .	4 420
			Melton .. .. .	1 442
			Mildura .. .. .	1 004
			Moe .. .. .	14 178
			Mooroopna .. .. .	411
			Morwell .. .. .	1 501
			Orbost .. .. .	554
			Sale .. .. .	2 090
			Serviceton .. .. .	610
			Stawell .. .. .	3 660
			Swan Hill .. .. .	94
			Tallangatta .. .. .	1 127
			Tatura .. .. .	3 244
			Toora .. .. .	267
			Traralgon .. .. .	1 526
			Willaura .. .. .	3 583
			Wodonga .. .. .	19 704
			Yallourn North .. .. .	3 234
				98 204
				36 707
<i>River Improvement Trusts</i>				
Alexandra River .. .. .	263	27		
Avoca .. .. .	678	68		
Avon River .. .. .	2 824	334		
Bendigo Creek .. .. .	648	72		
Black Dog Creek .. .. .	1 177	112		
Broken River .. .. .	2 335	258		
Bullock Creek .. .. .	854	79		
Cann River .. .. .	1 872	195		
Fifteen Mile Creek .. .. .	1 321	131		
Glenelg River .. .. .	1 775	210		
Kiewa River .. .. .	1 278	151		
King Parrot .. .. .	747	73		
Latrobe River .. .. .	4 160	500		
Carried forward	19 932	2 210		

## Appendix 14—continued

INTEREST AND REPAYMENTS RECEIVED FROM CORPORATIONS DURING 1979-80 IN RESPECT OF LOANS FOR THE CONSTRUCTION OF WATERWORKS, ETC. AND INCLUDED IN THE RECEIPTS OF THE CONSOLIDATED FUND—continued

	Interest		Repayment			Interest		Repayment	
		†		†			†		†
	\$		\$			\$		\$	
<i>Water Trusts</i>					Brought forward	367 412		51 149	
Aireys Inlet .. .. .	2 860	252			Hamilton .. .. .	39 917		6 558	
Alberton-Port Albert .. .. .	2 922	317			Healesville .. .. .	14 246		2 961	
Alexandra .. .. .	3 733	971			Heathcote .. .. .	13 068		1 418	
Apollo Bay .. .. .	2 298	390			Hernes Oak .. .. .				
Ararat Shire .. .. .	7 394	887			Heyfield .. .. .	3 966		384	
Avenel .. .. .	352	86			Heywood .. .. .	6 571		776	
Avoca Township .. .. .	4 803	752			Horsham Town .. .. .	19 883		2 742	
Axedale .. .. .	421	70			Hurstbridge .. .. .	30 199		3 618	
Bacchus Marsh .. .. .	64	5			Inverloch .. .. .	6 816		821	
Bairnsdale .. .. .	13 205	1 905			Kaniva Shire .. .. .	2 505		457	
Ballan .. .. .	13 239	2 274			Katamatite .. .. .	1 491		179	
Balmoral .. .. .	6 966	728			Kerang .. .. .	11 734		1 708	
Bannockburn .. .. .	8 522	793			Kiewa .. .. .	1 600		227	
Barnawartha .. .. .	532	50			Kilmore .. .. .	21 393		2 464	
Bealiba .. .. .	690	77			Koo-wee-rup .. .. .	2 148		561	
Beaufort .. .. .	7 429	1 313			Koroit .. .. .	7 390		712	
Benalla .. .. .	23 497	4 025			Korumburra .. .. .	13 182		1 708	
Bonnie Doon .. .. .	3 500	297			Kowree Shire .. .. .	6 290		841	
Boolarra .. .. .	504	55			Kyneton Shire .. .. .	9 426		1 734	
Boort .. .. .	4 646	580			Lakes Entrance .. .. .	25 571		2 954	
Briagolong .. .. .	974	90			Lancefield .. .. .	3 971		457	
Bridgewater .. .. .	1 687	161			Landsborough .. .. .	957		99	
Bright .. .. .	3 875	372			Lang Lang .. .. .	7 099		841	
Broadford .. .. .	7 882	1 164			Learmonth .. .. .	1 308		149	
Bruthen .. .. .	2 578	326			Leongatha .. .. .	18 340		3 959	
Buchan .. .. .	1 417	137			Lexton .. .. .	1 758		126	
Bungaree and Wallace .. .. .	488	63			Lindenow .. .. .	519		65	
Buninyong .. .. .	2 546	263			Linton .. .. .	7 685		782	
Cann River .. .. .	3 990	384			Lismore .. .. .	8 742		968	
Charlton .. .. .	6 630	962			Little River .. .. .	2 477		250	
Chiltern .. .. .	6 021	688			Longwood .. .. .	310		65	
Cobram .. .. .	4 200	565			Lorne .. .. .	6 984		1 047	
Cohuna .. .. .	3 794	496			Macedon .. .. .	5 385		709	
Colac .. .. .	45 567	6 975			Maffra .. .. .	6 743		1 896	
Colbinabbin .. .. .	590	71			Mallacoota .. .. .	8 406		883	
Coleraine-Casterton .. .. .	8 001	2 445			Malmsbury .. .. .	798		113	
Corryong .. .. .	5 163	1 136			Mansfield .. .. .	17 607		2 496	
Cudgewa .. .. .	727	99			Maryborough .. .. .	9 214		1 368	
Daylesford Borough .. .. .	17 121	2 167			Marysville .. .. .	2 067		254	
Daylesford-Hepburn .. .. .	855	545			Meeniyah .. .. .	360		43	
Devenish .. .. .	166	58			Melton .. .. .	34 036		3 920	
Donald .. .. .	8 145	994			Merrigum .. .. .	531		115	
Drouin .. .. .	15 381	2 224			Metung .. .. .	3 662		360	
Dumbalk .. .. .	1 111	166			Mirboo North .. .. .	4 907		578	
Echuca Borough .. .. .	20 268	2 626			Moe .. .. .	40 650		6 506	
Elmore .. .. .	2 353	361			Mooroopna .. .. .	12 280		1 748	
Erica .. .. .	2 372	266			Mortlake .. .. .	3 239		396	
Euroa .. .. .	36 341	3 637			Morwell .. .. .	26 095		4 365	
Fish Creek .. .. .	5 402	617			Mount Beauty .. .. .	3 637		348	
Forrest .. .. .	1 037	128			Mount Macedon .. .. .	3 619		559	
Foster .. .. .	3 693	659			Mount Rouse .. .. .	5 630		757	
Gembrook .. .. .	28 214	3 186			Moyhu .. .. .	643		91	
Gisborne .. .. .	6 474	786			Murchison .. .. .	4 475		493	
Glenrowan .. .. .	3 547	339			Murrayville .. .. .	960		147	
Goorambat .. .. .	354	80			Murtoa .. .. .	437		67	
Goornong .. .. .	871	86			Myrtleford .. .. .	9 049		1 239	
Carried forward	367 412	51 149			Carried forward	869 388		122 231	



## Appendix 14—continued

INTEREST AND REPAYMENTS RECEIVED FROM CORPORATIONS DURING 1979-80 IN RESPECT OF LOANS FOR THE CONSTRUCTION OF WATERWORKS, ETC. AND INCLUDED IN THE RECEIPTS OF THE CONSOLIDATED FUND—continued

	Interest		Interest	
	Repayment †		Repayment †	
	\$	\$	\$	\$
Brought forward	869 388	122 231	Brought forward	1 153 858 161 769
Nagambie .. .. .	1 606	216	Thornton .. .. .	896 115
Nathalia Shire .. .. .	4 496	678	Thorpdale .. .. .	1 018 131
Neerim South .. .. .	2 322	334	Timboon .. .. .	5 398 647
Nhill .. .. .	2 319	316	Tongala .. .. .	4 825 842
Noojee .. .. .	2 074	282	Toora .. .. .	7 057 1 196
Numurkah Shire .. .. .	10 506	1 483	Trafalgar .. .. .	1 774 495
Omeo .. .. .	726	97	Traralgon .. .. .	22 558 3 839
Orbost .. .. .	12 497	2 331	Trentham .. .. .	2 887 414
Paynesville .. .. .	4 991	640	Tullaroop (Bowen Vale)	366 39
Peterborough .. .. .	1 879	215	Tullaroop (Carisbrook)	2 303 278
Plenty-Yarrambat .. .. .	9 866	1 164	Tungamah Shire .. .. .	536 87
Poowong, Loch and Nyora	6 925	677	Tyers and Glengarry .. .. .	8 557 942
Port Campbell .. .. .	2 163	229	Underbool .. .. .	1 135 359
Port Fairy .. .. .	9 826	1 407	Violet Town .. .. .	10 914 1 239
Portland .. .. .	24 427	4 085	Wahgunyah .. .. .	2 277 379
Pyalong .. .. .	982	93	Walwa .. .. .	81 8
Redbank .. .. .	11	1	Wangaratta .. .. .	36 156 6 041
Riddell's Creek .. .. .	7 357	707	Warburton .. .. .	4 917 551
Rochester .. .. .	5 197	790	Warburton East .. .. .	754 97
Rokewood .. .. .	6 669	556	Warracknabeal .. .. .	2 981 476
Romsey .. .. .	6 911	831	Warragul .. .. .	29 637 4 403
Rosedale .. .. .	4 424	603	Warragul (Rokeby) .. .. .	194 23
Rushworth .. .. .	4 060	551	Warrnambool, Shire of	1 898 164
Rutherglen .. .. .	6 261	846	Westernport .. .. .	39 093 5 072
Seaspray .. .. .	1 887	222	Whitfield .. .. .	561 64
Seymour .. .. .	16 025	1 958	Winchelsea .. .. .	1 185 175
Shepparton Urban .. .. .	38 520	5 416	Wodonga .. .. .	25 375 5 322
Skenes Creek .. .. .	1 707	145	Woodend .. .. .	6 977 1 080
Skipton .. .. .	1 152	126	Woods Point .. .. .	203 22
Smythesdale .. .. .	5 124	466	Woori Yallock .. .. .	7 529 768
Springhurst .. .. .	257	72	Wurruk .. .. .	125 14
St. Arnaud .. .. .	7 928	1 167	Yackandandah .. .. .	3 076 569
Stawell Shire .. .. .	4 651	565	Yallourn North .. .. .	828 104
Stratford .. .. .	3 400	432	Yarragon .. .. .	1 136 173
Sunbury .. .. .	34 223	4 180	Yarra Junction .. .. .	5 835 983
Swan Hill .. .. .	21 333	4 401	Yarram .. .. .	14 991 1 923
Swifts Creek .. .. .	2 264	228	Yarrowonga Urban .. .. .	4 331 606
Tallangatta .. .. .	1 518	184	Yea .. .. .	4 636 560
Tatura .. .. .	5 986	844		
Carried forward	1 153 858	161 769	Total	1 418 856 201 970

† Includes payments credited to the Consolidated Fund (Loan Repayments) on account of the following Authorities:

	\$		\$		\$
Benalla Water Trust .. .. .	90	Orbost .. .. .	54	Geelong Waterworks and Sewerage	
Colac .. .. .	75	St. Arnaud .. .. .	12	Trust .. .. .	9 999
Foster .. .. .	16	Traralgon .. .. .	18	Latrobe Valley Water and Sewerage	
Horsham Town .. .. .	8	Yarrowonga Urban .. .. .	20	Board .. .. .	144 261
Maryborough .. .. .	11	Mildura Urban Water Trust	7 138	Sewerage Authorities .. .. .	36 707

## ADVANCES FROM PUBLIC ACCOUNT

	\$
Act No. 6345, Section 15—Departments to meet urgent claims .. .. .	4 016 735
Act No. 6345, Section 16—Treasurer's Advance .. .. .	1 621 062
Act No. 6345, Section 18 (1) (a)—Remittance to London for Interest, 1980-81 .. .. .	25 070
Act No. 6345, Section 18 (1) (b)—Pending recoup from other Governments and Authorities .. .. .	732 629
Act No. 6345, Section 19—To Revenue for Deficits incurred to 30 June 1970 (see details below)	21 782 281
Less Expenditure charged to the Works and Services Account subject to Parliamentary Appropriation (see pages 148-149) .. .. .	1 621 062
Total	<u>26 556 715</u>

## CONSOLIDATED REVENUE DEFICIT ACCOUNT

	\$	\$
Total Deficits 1927-28 to 1958-59 (see Finance 1959-60 page 7) .. .. .	53 385 270	..
Deficit 1963-64 .. .. .	505 072	..
„ 1965-66 .. .. .	8 135 380	..
„ 1967-68 .. .. .	2 793 633	..
„ 1968-69 .. .. .	2 461 044	..
„ 1969-70 .. .. .	15 382 002	82 662 401
Less Amounts provided by—		
Surplus Revenue and other appropriations .. .. .	621 335	..
Loan Funds .. .. .	60 258 785	60 880 120
<i>Balance at 30 June 1980 provided by the Public Account</i>	..	<u>21 782 281</u>

## APPENDIX 16

## AGENT-GENERAL IN ACCOUNT WITH THE TREASURER OF VICTORIA

Reconciliation of Balances in the Treasury Books at 30 June 1980 with Balance of the Agent-General on 30 April 1980 as Certified by the Westminster Bank Ltd and the Reserve Bank of Australia.

<i>Dr.</i>	\$	\$
To Moneys held in Suspense by Agent-General on account of—		
Community Welfare Services .. .. .	306	
Conservation .. .. .	13	
Education Department .. .. .	746	
Interest on Temporary Loans .. .. .	100 248	
Lands Department .. .. .	450	
Miscellaneous Expenditure .. .. .	3	
Police and Emergency Services .. .. .	2	
Premier's .. .. .	176	
Properties and Services .. .. .	10	
State Electricity Commission .. .. .	466 346	
State Library .. .. .	69	
Treasury Department .. .. .	24	
University : La Trobe .. .. .	287	
: Melbourne .. .. .	9 364	
Victoria Promotion London Committee .. .. .	1 159	
	<hr/>	579 202
Treasury Balances on 30 June 1980—		
Collection Account .. .. .	159 251	
Remittance Account .. .. .	462 360	
	<hr/>	621 611
		<hr/>
		1 200 813
<hr/>		
<i>Cr.</i>	\$	\$
By Amount paid to Reserve Bank for remittance to London but not credited by Agent-General .. .. .	..	403 196
By Advice received of moneys collected by the Agent-General during the month of May and debited in the Treasury Books to Agent-General's Collection Account—Account of—		
Sale of Duty Stamps .. .. .	..	5 374
By Expenditure incurred by the Agent-General and not charged in Treasury Books on account—		
Agent-General Advance .. .. .	408	
Community Welfare Services .. .. .	6	
Education Department .. .. .	5	
Health Department .. .. .	37	
Lands Department .. .. .	1 111	
Local Government .. .. .	15	
Minerals and Energy .. .. .	4	
Public Works Department .. .. .	173	
Railways Department .. .. .	3 417	
State Rivers and Water Supply Commission .. .. .	79	
Ministry of Transport .. .. .	54	
Treasury Department .. .. .	404	
University: Deakin .. .. .	31	
: Melbourne .. .. .	2 001	
: Monash .. .. .	51	
	<hr/>	7 795
By Agent-General's Balances on 30 April 1980—		
Reserve Bank of Australia, Deposit Account .. .. .	736 789	
Westminster Bank .. .. .	47 659	
	<hr/>	784 448
		<hr/>
		1 200 813

Note : £ Sterling converted to \$A at rate of .4908

By Authority: F. D. ATKINSON, Government Printer, Melbourne