

VICTORIA

67447
1A

FINANCE

1980-81

THE TREASURER'S STATEMENT

OF THE

RECEIPTS AND PAYMENTS OF THE CONSOLIDATED FUND
AND THE TRUST FUND

FOR THE

YEAR ENDED 30 JUNE 1981

ACCOMPANIED BY THE

REPORT OF THE AUDITOR-GENERAL

AND BY THE DOCUMENTS SPECIFIED IN THE FORTY-SEVENTH SECTION
OF THE AUDIT ACT

Ordered by the Legislative Assembly to be printed.

MELBOURNE
F. D. ATKINSON, GOVERNMENT PRINTER
1981

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Summary of Treasury Balances

Page 1

Consolidated Fund

Pages 2-3

NOTE: Details of amounts shown in these statements may not add to the totals because of rounding.

STATEMENT OF TREASURY BALANCES AT 30 JUNE 1981

The balances of the Consolidated Fund and the Trust Fund at 30 June 1981 were—

Consolidated Fund	\$	\$
Balance Brought Forward		32 395 680
Receipts (page 7)	4 481 768 458	
Payments (page 20) (including amounts to be sanctioned) ..	4 501 739 969	
		<i>Dr.</i> 19 971 511
Balance Carried Forward		12 424 169
The Trust Fund (page 132)		302 992 284
		315 416 453
Deduct—Advances from Public Account (page 225)		29 081 989
Total balances represented by Cash and Investments		286 334 464
These balances were held as follows—		
Cash balances—		
Australia—		
Public Account—Current Account	27 668 908	
Overseas—		
Public Account—Wellington, N.Z.	8 995	
Current Account—London, U.K.	217 469	
		226 465
Total Cash Balances		27 895 373
Investments—		
Public Account—		
Fixed Deposits—		
Special Housing Assistance	72 713 699	
Other	43 900 000	
	116 613 699	
Short Term Money Market	35 000 000	
S.E.C. Promissory Note	20 000 000	
		171 613 699
Trust Fund Investments (page 132)	86 825 392	
Total Investments		258 439 091
Total		286 334 464

Treasury,
Melbourne, 1981

L. H. S. THOMPSON,
Treasurer

CONSOLIDATED

RECEIPTS

CURRENT

\$

State Taxation	..	..	..	..	..	..	..	..	1 601 586 927
Other State Sources	..	..	..	..	..	..	..	..	718 545 384
Railways Operating Income	..	..	..	..	..	..	..	..	252 272 398
Commonwealth Payments—									
Financial Agreement	..	..	..	..	..	..	..	..	4 254 318
Personal Income Tax Sharing Entitlement				..	..	..	..	..	1 354 859 813
Other Commonwealth Payments Accounted for through the Consolidated Fund								..	133 095 129
									<u>4 064 613 969</u>
Balance Brought Forward	..	..	..	..	..	..	..	..	32 395 680
									<u>4 097 009 649</u>
								Total Current Account Sector	<u>4 097 009 649</u>

WORKS AND

Proceeds of Loan Raisings	..	..	..	..	..	..	..	..	218 947 000
Loan Repayments	..	..	..	..	..	..	..	..	14 869 037
Commonwealth Payments—									
Works Grant	..	..	..	..	..	..	..	..	109 473 000
School Building Grants	..	..	..	..	..	..	..	..	59 052 957
Urban Public Transport Grants	..	..	..	..	..	..	..	..	9 600 000
National Railway Network	..	..	..	..	..	..	..	..	5 212 495
									<u>417 154 489</u>
								Total Works and Services Sector	<u>417 154 489</u>

									<u>4 514 164 137</u>
TOTAL	..	..	..	..	..	..	..	..	<u>4 514 164 137</u>

FUND

PAYMENTS

ACCOUNT SECTOR

									\$
Special Appropriations	..	..	..	..	..	..	..	..	913 312 927
Departmental Votes	..	..	..	..	..	..	..	..	2 729 812 421
Railways Operating Expenses	..	..	..	..	..	..	..	..	441 460 131
									<u>4 084 585 480</u>
Balance Carried forward to 1981-82	12 424 169

Total Current Account Sector									<u>4 097 009 649</u>
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SERVICES SECTOR

Appropriation to Works and Services Account	417 154 489
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TOTAL	<u>4 514 164 137</u>
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Consolidated Fund

Receipts

1980-81

Pages 7-17

NOTE: Details of amounts shown in these statements may not add to the totals because of rounding.

VICTORIA
FINANCE, 1980-81

THE CONSOLIDATED FUND
ABSTRACT OF RECEIPTS FOR THE YEAR ENDED
30 JUNE 1981

<i>Heads of Receipt</i>	<i>Net Receipts for the Year 1980-81</i>
	\$
TAXATION	1 601 586 927
RECOVERIES OF DEBT CHARGES	139 323 129
LAND REVENUE	181 438 406
HARBOR REVENUE	9 244 697
FEES AND CHARGES FOR DEPARTMENTAL SERVICES	148 050 565
FORESTS COMMISSION	24 649 039
STATE RIVERS AND WATER SUPPLY COMMISSION	52 114 485
MISCELLANEOUS RECEIPTS	163 725 064
RAILWAYS	252 272 398
COMMONWEALTH PAYMENTS	1 492 209 261
	<hr/> 4 064 613 969
PROCEEDS OF LOAN RAISINGS	218 947 000
LOAN REPAYMENTS	14 869 037
WORKS GRANT	109 473 000
SCHOOL BUILDING GRANTS	59 052 957
URBAN PUBLIC TRANSPORT	9 600 000
NATIONAL RAILWAY NETWORK	5 212 495
	<hr/> 417 154 489
TOTAL RECEIPTS	<hr/> 4 481 768 458 <hr/>

VICTORIA
 FINANCE, 1980-81
 THE CONSOLIDATED FUND
 RECEIPTS, 1980-81

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
TAXATION	\$	\$
Direct—		
Pay-roll Tax	624 149 161	
Probate Duty	51 488 132	
Land Tax	120 774 424	
Special Land Tax	196 760	
Motor Car Act—Section 7A	36 485 408	
Motor Car Third-party Insurance—Surcharge	16 905 992	
Totalizator	54 655 691	
Tattersall Duty	114 965 710	
Gift Duty	894 058	
	<hr/>	1 020 515 337
Stamps Act—		
Betting Instruments	11 028 412	
Duty on Insurance Business	63 418 650	
Other Stamp Duty—Stamps Office	273 170 354	
Other Stamp Duty—Motor Registration Branch	64 579 917	
Other Stamp Duty—Transport Regulation Board (Boating)	622 783	
	<hr/>	412 820 116
Licences—		
Environment Protection	1 819 965	
Licensing Fund Payment	47 612 194	
Motor Drivers	10 487 520	
Petroleum Products	68 927 817	
Tobacco	38 017 166	
Miscellaneous—	\$	
Aerial Control	788	
Auctioneers	248 991	
Auctioneers, Temporary	550	
Calcutta	2 600	
Cinematograph Operators	5 873	
Dairies, Dairy Farms, Dairy Produce Factories, &c.	86 038	
Fisheries and Game—Fisheries, &c., Acts	20 049	
Hawkers	11 888	
Irradiating Apparatuses	77 187	
Explosives Act	125 874	
Farm Produce Agents	31 457	
Finance Brokers	57 473	
Firearms Act	63 327	
Margarine	27 140	
Marine Stores	3 597	
Meat Inspection Act	12 082	
Money-Lenders	231 003	
Pawnbrokers	360	
Pesticides Users	8 966	
Poisons	170 873	
Private Agents	121 388	
Race Clubs	3 330	
Recreation Vehicles	6 545	
Second-hand Dealers	30 210	
Skin Buyers	184	
Stock (Artificial Breeding) Act No. 6877	11 086	
Stock Diseases Act	1 348	
Sunday Entertainments	18 570	
Tomato Processing Industry Act No. 8852	7 345	
Rodeo	693	
	<hr/>	1 386 813
		<hr/>
Total Taxation		1 601 586 927

FINANCE, 1980-81
RECEIPTS, 1980-81—*continued*

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$	\$
RECOVERIES OF DEBT CHARGES		
Country Roads—		
Main—		
Interest	1 747 169	
Repayment of Advances	16 366	
Sinking Fund Contribution	554 009	
Special Payments to the National Debt Sinking Fund	52	
	<hr/>	2 317 596
Developmental—		
Interest	162 253	
Sinking Fund Contribution	455 475	
Special Payments to the National Debt Sinking Fund	20	
	<hr/>	617 748
Decentralised Industry Housing Authority—		
Interest	32 507	
Repayment of Advances	2 932	
	<hr/>	35 439
Gas and Fuel Corporation of Victoria—		
Interest	629 817	
Sinking Fund Contribution	118 624	
Repayment of Advances	26 938	
	<hr/>	775 379
Grain Elevators Board—		
Interest	79 373	
Sinking Fund Contribution	45 151	
	<hr/>	124 525
Home Builders' Accounts—		
Interest	14 387 593	
Repayment of Advances	2 280 620	
	<hr/>	16 668 214
Housing Commission—		
Interest	3 215 847	
Sinking Fund Contribution	57 199	
Repayment of Advances	218 804	
Emerald Hill—Interest	405 958	
Emerald Hill—Repayment of Advances	205 418	
Loan Conversion Expenses	169	
	<hr/>	4 103 394
Commonwealth-State Housing Agreements—		
Interest	33 881 052	
Repayment of Advances	8 413 744	
	<hr/>	42 294 796
Land Settlement—		
No. 1 Account—Interest	26 659	
No. 2 Account—Interest	696 106	
	<hr/>	722 765
Carried forward		<hr/> 67 659 856

FINANCE, 1980-81

RECEIPTS, 1980-81—*continued*

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$	\$
RECOVERIES OF DEBT CHARGES—<i>continued</i>		
Brought forward		67 659 856
Melbourne and Metropolitan Board of Works—		
Interest	17 538 504	
Repayment of Advances	932 485	
Interest National Sewerage Program.. .. .	6 214 707	
Repayment of Advances—National Sewerage Program	241 479	
	<hr/>	24 927 175
Melbourne Underground Rail Loop Authority—		
Interest	174 332	
Repayment of Advances	9 308	
	<hr/>	183 640
National Sewerage Program—Country Sewerage Authorities—		
Interest	866 591	
Repayment of Advances	29 867	
	<hr/>	896 457
Rural Finance Commission—		
Interest	2 461 155	
Sinking Fund Contribution.. .. .	270 520	
Repayment of Advances	39 970	
Dairy Adjustment—Carry on Scheme	508 637	
Marginal Dairy—Interest	272 402	
Marginal Dairy—Repayment of Advances	1 017 304	
Rural Finance—Government Agency	189 675	
Rural Reconstruction—Interest	1 797 602	
Rural Reconstruction—Repayment of Advances	1 515 190	
Rural Adjustment—Interest	1 764 385	
Rural Adjustment—Repayment of Advances	89 495	
S.P.C.—Interest	18 375	
S.P.C.—Repayment of Advances	262 500	
Fruit Canneries Act—Interest	15 711	
Fruit Canneries Act—Principal	157 113	
Beef Industry Assistance Scheme	543 434	
Grape Growers—Carry on Scheme	226	
	<hr/>	10 923 695
Soldier Settlement—		
Interest	351 310	
Repayment by Soldier Settlers in Respect of Advances from Commonwealth Government	203 130	
	<hr/>	554 440
State Electricity Commission of Victoria—		
Interest	22 119 248	
Sinking Fund Contribution	3 450 104	
Repayment of Advances	712 268	
Special Payments to the National Debt Sinking Fund	337	
	<hr/>	26 281 957
State Rivers and Water Supply Commission—		
Act 6413—Interest	124 091	
Act 6413—Recoup Sinking Fund	10 089	
Act 6413, Section 310A—New Schemes of Water Supply	97 735	
Advances to State Electricity Commission—Interest	8 520	
Sale of Land and Houses	13 399	
	<hr/>	253 834
Carried forward		131 681 055

FINANCE, 1980-81
RECEIPTS, 1980-81—*continued*

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$	\$
RECOVERIES OF DEBT CHARGES—<i>continued</i>		
	Brought forward	131 681 055
Teacher Housing Authority—		
Interest	728 741	
Repayment of Advances	203 013	
	<hr/>	931 754
Transport, Ministry of—		
Interest	75 779	
Repayment of Advances	333 770	
	<hr/>	409 549
Victorian Development Corporation—		
Interest	1 979 124	
Repayment of Advances	1 411 667	
	<hr/>	3 390 791
Water and Sewerage Authorities—		
Interest—		
Dandenong Valley Authority	9 087	
Geelong Waterworks and Sewerage Trust	12 827	
Latrobe Valley Water and Sewerage Board	494 428	
Mildura Irrigation Trusts	58 932	
Other Corporations	187 977	
River Improvement Trusts	65 270	
Sewerage Trusts	92 584	
Waterworks Trusts	1 352 558	
	<hr/>	2 273 662
Recoup Sinking Fund Contributions—		
Dandenong Valley Authority	1 194	
Other Corporations	42 000	
River Improvement Trusts	7 541	
Waterworks Trusts	193 097	
	<hr/>	243 832
All Other—		
Ballarat Guncotton Factory—Sale of Land	40	
Benalla Cemetery Trust	321	
Bendigo Cemetery Trust	44	
Caulfield Racecourse Reserve	1 210	
Chalet—Mt. Buffalo	4 423	
Charlton Cemetery Trust	35	
Colac Cemetery Trust	271	
Council of Adult Education	18	
Cultivation Farmers Advances	459	
Falls Creek Alpine Reserve	21 087	
Government Officers—Purchase of Motor Cars	255	
Industrial Development	177 891	
Interest—Land Development	1 599	
King Street Bridge, Act No. 6156	82 156	
Mildura Cemetery Trust	325	
Mount Baw Baw Alpine Reserve	7 156	
Mount Buller Alpine Reserve	31 008	
Sale of "Los Angeles"	5 381	
Pilot Station and Depot	19 330	
Royal Agricultural Society	4 958	
University Buildings, Acts, Nos. 3032 and 3067	10 189	
Valuation of Improvements	1 548	
Vermin and Noxious Weeds	187	
Yarrawonga Cemetery Trust	269	
Zoological Board of Victoria	22 325	
	<hr/>	392 485
Total Recoveries of Debt Charges		<hr/> 139 323 129

FINANCE, 1980-81

RECEIPTS, 1980-81—*continued*

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$	\$
LAND REVENUE		
Lands—		
Alienation—		
By Auction	251 738	
By Interest on Auction Balances	46 483	
By Licence and Lease—Progress Payments	247 884	
Otherwise than by Auction, Licence and Lease,	549 735	
Penalties and Fines	6 256	
Licences and Leases other than Agricultural, &c.	6 204 037	
Unused Roads Licences	250 643	
Pastoral Occupation—Grazing	156 652	
State Agricultural Colleges, Act No. 6194—Leases	18 353	
Rural Finance Commission	10 819	
	<hr/>	7 742 600
Miners' Rights, &c.	99 923	
Mining Leases	417 381	
	<hr/>	517 304
Royalties—		
Mines and Extractive Industries	455 777	
Submerged Lands (Petroleum Royalties)	171 839 112	
Brown Coal—	\$	
State Electricity Commission	777 292	
Other	106 323	
	<hr/>	883 615
		173 178 503
Total Land Revenue		<hr/> 181 438 406 <hr/>
HARBOR REVENUE		
Tonnage	3 120 394	
Port of Melbourne Authority—Contributions (Act No. 6312, Section 115)	772 123	
Marine Board	285 317	
Westernport	5 014 524	
Other	52 338	
	<hr/>	
Total Harbor Revenue		<hr/> 9 244 697 <hr/>
FEEES AND CHARGES FOR DEPARTMENTAL SERVICES		
Fees—		
Government Statist		1 499 173
Registrar-General's Office		1 194 524
Corporate Affairs		13 601 809
Labour and Industry—Factories		1 270 227
Boilers and Pressure Vessels		1 701 936
Lifts and Cranes		286 053
Shops		745 917
Scaffolding Branch		219 904
Titles Office		22 405 034
Weights and Measures Act		256 585
Other Fees—		
Animal Protection	980	
Boiler Inspection Branch	44 465	
Lifts	173 271	
Scaffolding	23 288	
Censorship of Films Act	20 082	
	<hr/>	
Carried forward	262 086	43 181 161

FINANCE, 1980-81
RECEIPTS, 1980-81—*continued*

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$	\$
FEES AND CHARGES FOR DEPARTMENTAL SERVICES—<i>continued</i>		
Brought forward	262 086	43 181 161
<i>Other Fees—continued</i>		
Commissioner of Land Tax and Probate Duty	360 970	
Commonwealth Marriage Act	55 133	
Companies Auditors Board	39 658	
Co-operative Housing Societies	7 322	
Courts	52 781	
Education	113	
Friendly Societies Act	53 481	
Hazardous Materials	3 454	
Local Government	224 635	
Minerals and Energy	26 339	
Private Bills	1 610	
Soil Conservation Authority	5 976	
Special Court—Auction Sales Act, No. 6202, Section 21	1 399	
Sundry Small Amounts	1 537	
Town and Country Planning Board Certificates	7 826	
Victorian Dried Fruits Board	110	
	<hr/>	1 104 428
Total Fees		<hr/> 44 285 590 <hr/>
 <i>Charges for Departmental Services—</i>		
Agriculture—Meat Inspection		5 558 148
—Other		1 692 458
Audit Office		474 844
Education		2 916 946
Government Printer		16 186 112
Health		2 004 315
Lands and Survey—Departmental		2 484 730
—Other		352 118
Mental Health		7 507 412
Mental Retardation Services		3 996 751
Police		2 874 655
Police Learner and Driver Fees, &c.		3 389 403
Public Trustee		2 096 243
Community Welfare Services—Youth and Family Welfare		411 535
—Prisons		884 060
<i>Recoup on Account of Administrative Expenses—</i>		
Public Works Department—Recoup of cost of design, supervision and administration in connexion with works met from the Works and Services Account, &c.		13 393 683
<i>Other Departments—</i>		
Agriculture Department	3 343 566	
Bingo Fund	158 683	
Building Industry L.S.L. Board	36 762	
Community Health	187 149	
Closer Settlement Insurance Fund, Act No. 4597	2 750	
Co-operative Housing Societies	788 748	
Education	450 055	
Fisheries and Wildlife	140 174	
Gas Regulation Act	133 417	
Government Printer	6 871 513	
Heatherton and Exotic Diseases Hospital	27 723	
Lands Department (Surveyors Branch)	800	
Lands Department (Committee of Management)	200	
Lands (R.F.C.)	2 944	
Mental Health	170 695	
Ministry for Police and Emergency Services	352 373	
Motor Car Traders Committee	89 521	
Motor Registration Branch	16 598 457	
	<hr/>	
Carried forward	29 355 530	66 223 414

FINANCE, 1980-81

RECEIPTS, 1980-81—*continued*

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$	\$
FEES AND CHARGES FOR DEPARTMENTAL SERVICES—<i>continued</i>		
Recoup on Account of Administrative Expenses— <i>continued</i>		
Other Departments— <i>continued</i>		
	Brought forward	29 355 530
		66 223 414
Puckapunyal Soil Project	46 318	
Petroleum Products Business Franchise	114 776	
State Employees Retirement Benefits	8 520	
Totalizator	285 161	
Workers Compensation Act	335 789	
Victorian Brown Coal Council	481	
	<hr/>	30 146 576
Miscellaneous—		
Agent-General—		
Services on Account of S.E.C.	1 500	
Conservation, Ministry for	7 301	
Crown Law Department	344 642	
Electoral Rolls—Sale of	6 373	
Explosives Dues	10 559	
Government Computing Service	4 905 946	
Government Shorthand Writer	104 230	
Hire of "A. J. Waggen" Floating Dock	81 080	
Home Finance Trust—Recoup cost of Valuations	14 214	
Local Government—		
Land Sale Information	33 979	
Recoup Cost of Valuations	89 557	
Special Valuations	3 363	
Other	7 453	
Labour and Industry	23 946	
Minerals and Energy	2 091	
Personalized Plates	74 561	
Planning	587	
Public Works Department—Garage	388 192	
Public Works Petrol Distribution Centre	793 848	
Slipping and Launching Dues	86 076	
Soldier Settlement	29 882	
State Film Centre—Hire and Sale of Films, &c.	16 734	
Transcripts—Sale of	354 991	
Weights and Measures Office—Recoups from Local Authorities	2 058	
Other	11 823	
	<hr/>	7 394 985
Total Charges		<hr/> 103 764 974
Total Fees and Charges for Departmental Services		<hr/> 148 050 565
FORESTS COMMISSION		
Rents &c.	313 224	
Royalties	23 285 747	
Sale of Forests Produce	802 380	
Salaries—Sirex Personnel	23 343	
Miscellaneous	224 344	
	<hr/>	24 649 039
Total Forests Commission		<hr/> 24 649 039
STATE RIVERS AND WATER SUPPLY COMMISSION		
Coliban	2 675 768	
Flood Protection and Drainage Districts	237 255	
Irrigation and Water Supply Districts	17 357 444	
Rural Districts	408 164	
Sewerage Districts	35 934	
Urban Districts	11 703 066	
Waterworks Districts	5 236 752	
Other	1 512 340	
Recoup on account of amounts defrayed from the Consolidated Fund in connexion with River Murray Commission, Works and Services, &c.	12 947 762	
Total State Rivers and Water Supply Commission		<hr/> 52 114 485

FINANCE, 1980-81
RECEIPTS, 1980-81—*continued*

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$	\$
MISCELLANEOUS RECEIPTS		
Appropriations of Former Years—Repayments to		8 258 796
Fines—		
Police—6559/7280 on the spot	10 169 379	
Supreme and Other Courts	14 428 541	
Public Service Act, &c.	3 489	
Confiscated Money and Property	93 650	
Fines Imposed by Apprenticeship Commission—Act No. 6199	2 925	
Breach of Contract and Forfeited Deposits	107 778	
	<hr/>	24 805 762
Interest on Public Account	26 207 911	
Interest on Trust Fund Investments	524 679	
	<hr/>	26 732 589
Public Authority Payments—Act No. 7441, Section 3—		
State Electricity Commission of Victoria	39 380 000	
Gas and Fuel Corporation of Victoria	17 720 000	
	<hr/>	57 100 000
Rents and Hirings		2 974 103
Transfers from Trust Funds—		
General	113 528	
Unclaimed Moneys—Act No. 6879, Section 12 (2)	2 185 559	
Act 6345, Section 8 (5)	45 957	
	<hr/>	2 345 044
Recoup in Respect of Superannuation Charges—		
Army Apprentice School—Balcombe	127 168	
Building Industry Long Service Leave Board	100 336	
Community Health	293 135	
Country Fire Authority	565 403	
Country Roads Board	2 692 585	
Education—Teachers on Secondment	20 483	
Exhibition Trustees	17 379	
Gas and Fuel Corporation	54 817	
Grain Elevators Board	127 014	
Heatherton and Exotic Diseases Hospital	371 921	
Housing Commission	1 027 570	
Judges Associates	24 610	
Mental Health	194 869	
Motor Accidents Board	137 355	
River Murray Commission	6 040	
Rural Finance Commission	366 171	
State Electricity Commission	18 619	
State Employees Retirement Benefits Board	20 712	
State College of Victoria	126 670	
State Insurance Office	277 362	
Transport Regulation Board	752 242	
Victoria Institute of Colleges	3 018 998	
Victorian Brown Coal Council	1 604	
	<hr/>	10 343 064
State Insurance Office—Act No. 8727, Section 16		8 002 246
State Bank of Victoria		16 429 567
All Other—		
Aboriginal Affairs—Loan Repayment	110	
Australian Education Council Secretariate	223 858	
Australian Science Education Project	146 856	
Ballarat Guncotton Factory—Rates, Rents, Sale of Property, &c.	23 626	
Buchan Caves—Rents, &c.	115 265	
Community Services Centre	101 132	
Commission on Group Assurance Premiums	248 385	
Commission on Hospital and Medical Benefit Deductions	58 821	
Costs Awarded Departments in Court Prosecutions	132 759	
Costs Due to Crown—Act No. 6339 (9)	489	
Court Attachment Fees	124	
Discount on Duty Stamps Repurchased	44 089	
Erskine House	395 304	
Estates Escheated—Act No. 6191 (55)	14 263	
Gas and Fuel Corporation—Dividends on Preference Shares	307 969	
Government Printer—Sale of LaTrobe Papers	332	
	<hr/>	
Carried forward	1 813 381	156 991 171

FINANCE, 1980-81

RECEIPTS, 1980-81—*continued*

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$	\$
MISCELLANEOUS RECEIPTS—<i>continued</i>		
Brought forward	1 813 381	156 991 171
Interest Subsidy, Section 72, Sewerage District Act	4 422	
Landmark Committee—Design Competition	89	
Local Government—Municipal Employees Long Service Leave Act No. 6299, Section 167c (11)	7 977	
Physiotherapists Registration Board	5 000	
Public Trustee—		
Surplus Interest Act No. 6350, Section 57 (8)	1 831 007	
Recoup of Insurance Premiums	3 474	
Recoup Casual Firefighters Compensation Fund	6 948	
Recoup investigations Part VIA Companies Act	25 000	
Recoup of Freight and Transport Charges	12 719	
Recoup Lay Observer Costs	2 878	
Recoup Medibank—Wards of Health Department	13 564	
Refunds—Married Womens Superannuation Fund	5 011	
Recoup of Vermin and Noxious Weeds (Vote) Advances	3 963	
Repayment of Loans—		
Industrial Development	144 167	
Valuation of Improvements	5 798	
Repayments by Farmers	908	
Royal Botanic Gardens	346 435	
Rural Finance Commission—		
Livestock Operations	628 539	
Surplus on Sales of Land	66 437	
Sale of Government Property	407 901	
Sale of Unclaimed Effects—Trusts	630	
Small Amounts paid in by Departments	114 032	
Solicitor to The Public Trustee—Profit Costs	12 969	
State Library—Compensation for lost and damaged books, &c., and sale of reproductions of pictures, books, &c.	10 681	
Surplus Cash	26 940	
Unclaimed Monies—Act No. 6879, Section 6 (1)	157 746	
Werribee Park	320 944	
Windsor Hotel	754 333	
	<hr/>	<hr/>
Total Miscellaneous Receipts		6 733 893
		<hr/>
		163 725 064
RAILWAYS		
Ordinary Income	233 471 954	
Receipts from Department of Community Welfare Services—		
Recoup on account of Pensioners' Fares Concessions	5 545 725	
Receipts from Education Department—		
Recoup on account of Students' Fares Concessions	1 760 000	
Receipts from Ministry of Transport—		
Subsidies in lieu of Freight Rate Increase	3 605 149	
Receipts from State Development Department—		
Transport concessions	2 121 741	
Appropriations of Former Years	132 169	
Railways—Agency Works	5 635 660	
	<hr/>	<hr/>
Total Railways		252 272 398
		<hr/>
		252 272 398
COMMONWEALTH PAYMENTS		
Commonwealth and States Financial Agreement (Vic. Act No. 3554)	4 254 318	
Personal Income Tax Sharing Entitlement	1 354 859 813	
Other—		
Arbo-Encephalitis Control	55 839	
	<hr/>	
Carried forward	1 359 169 970	

FINANCE, 1980-81
RECEIPTS, 1980-81—continued

Heads of Receipt	Amount	Total
	\$	\$
COMMONWEALTH PAYMENTS—continued		
	Brought forward	1 359 169 970
Community Health—Health	2 700 022	
Community Health—Mental Health	2 596 770	
Community Health—Mental Retardation	254 555	
Community Health—Community Welfare	850 174	
Community Health—Alcoholism	1 146	
Community Health—Ethnic Health Worker	9 399	
Community Health—Planning and Research	37 502	
Deserted Wives—Community Welfare	225 623	
Education Recurrent Grants—		
State Grants (Schools Assistance) Act 1978	866 000	
Services and Development—Teacher Replacement (1978 Assistance)	643 268	
State Grants (Tertiary Education Assistance) 1978 T.A.F.E.	12 335 000	
State Grants (Schools Assistance) Act 1979	41 995 250	
State Grants (Schools Assistance) Act 1980	41 866 750	
State Grants (Tertiary Education Assistance) Act 1978 C.A.E.—		
Agricultural Colleges	1 162 000	
Emergency Services—Recoup	360 370	
Family Law Services	887 998	
Home Care Act	5 007 395	
Health Services Planning and Research	120 528	
Medibank Recoup—Tuberculosis	1 801 931	
Medibank Recoup—Other	365 567	
Paramedical Services Act	378 000	
Pre-School Child Education and Care	9 015 000	
Recoup—St Kilda Family Support Unit	34 800	
Repatriation Hospital—Bundoora	3 970 007	
School Dental Scheme	3 700 028	
Water Resources Measurement Act	1 136 000	
Welfare Officers Act	431 411	
Youth Accommodation Services Program	286 798	
Total Commonwealth Payments		1 492 209 261
LOAN RAISINGS, WORKS GRANT, ETC.		
Proceeds of Loan Raisings—		
Tap Stock Series No. 4	18 236 193	
Tap Stock Series No. 5	32 743 281	
Tap Stock Series No. 6	54 738 000	
Tap Stock Series No. 7	40 250 527	
Tap Stock Series No. 11	72 979 000	
		218 947 000
Loan Repayments ⁽¹⁾		14 869 037
Commonwealth Payments—		
Works Grant		109 473 000
School Building Grants—		
States Grants (Schools Assistance) Act 1979	14 404 500	
States Grants (Schools Assistance) Act 1980	15 650 000	
States Grants (Tertiary Education Assistance) Act		
1978 T.A.F.E.	28 998 457	
		59 052 957
Urban Public Transport	9 600 000	
National Railway Network (Financial Assistance) Act 1979	5 212 495	73 865 452
Total Loan Raising, etc.		417 154 489
TOTAL RECEIPTS		4 481 768 458

⁽¹⁾ For details see page 221

Consolidated Fund

Payments

1980-81

Special Appropriations—Pages 20-2

Annual Appropriations—Pages 25-130

NOTES:

- (1) Payments under Annual Appropriations—Administrative Expenses.
The amounts shown in Column 1 are the indicative figures contained in the 1980-81 Budget. As stated in the Budget Speech, Parliament would be informed of actual expenditure incurred under the various items of departmental operating expenses and Column 4 shows that detail.
- (2) Details of amounts shown in these statements may not add to the totals because of rounding.

THE CONSOLIDATED FUND

ABSTRACT OF PAYMENTS FOR THE YEAR ENDED 30 JUNE 1981

	Payments			Total (4)
	Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
	\$	\$	\$	\$
SPECIAL APPROPRIATIONS				
Debt Charges	416 721 342	416 721 342	..	416 721 342
Salaries and Allowances	8 591 167	8 591 167	..	8 591 167
General Expenses	517 334	517 334	..	517 334
Other Services	380 159 906	380 159 906	..	380 159 906
Pensions	107 323 178	107 323 178	..	107 323 178
Railways	30 369 672	30 369 672	..	30 369 672
Appropriation to Works and Services Account	417 154 489	417 154 489	..	417 154 489
Total Expenditure Special Appropriations	1 360 837 088	1 360 837 088	..	1 360 837 088
ANNUAL APPROPRIATIONS				
Parliament	6 217 151	6 201 776	693 355	6 895 131
Premier	19 987 730	19 792 225	1 658 287	21 450 513
State Development, Decentralization and Tourism	43 376 502	41 273 761	307 508	41 581 269
Police and Emergency Services	219 914 446	219 489 883	3 485 794	222 975 677
Community Welfare Services	121 501 737	120 934 290	2 196 955	123 131 245
Youth, Sport and Recreation	4 076 139	3 990 912	18 769	4 009 681
Labour and Industry	12 168 622	12 038 705	170 982	12 209 688
Consumer Affairs	1 105 266	1 100 942	62 124	1 163 066
Employment and Training .. .. .	..	..	209 468	209 468
Education	1 280 619 915	1 280 035 657	10 872 994	1 290 908 651
Attorney-General	51 136 316	49 955 100	2 121 174	52 076 274
Treasurer	195 553 215	110 710 770	8 279 741	118 990 511
Conservation	27 479 165	27 441 584	892 969	28 334 554
Lands	29 990 517	29 951 984	660 562	30 612 545
Public Works	68 838 481	68 593 813	995 818	69 589 631
Property and Services	13 512 497	13 109 221	44 666	13 153 887
Local Government	8 042 645	7 873 185	72 074	7 945 259
Planning	4 927 711	4 819 277	103 153	4 922 430
Minerals and Energy	9 016 080	8 814 347	561 525	9 375 871
Agriculture	53 917 700	52 817 013	1 027 952	53 844 965
Health	428 973 809	426 997 099	28 096 853	455 093 952
Arts	33 222 790	32 991 594	349 077	33 340 671
Immigration and Ethnic Affairs	1 058 024	1 017 919	19 794	1 037 713
Housing	3 045 360	3 006 154	551 886	3 558 040
Railway Construction and Property	366 901	360 023	57 806	417 830
Transport	44 885 250	41 686 862	212 128	41 898 990
Forests	14 194 289	14 172 684	413 557	14 586 240
Water Resources	66 352 433	66 217 297	281 374	66 498 670
Railways	395 959 266	395 808 939	15 281 521	411 090 459
Total Expenditure Annual Appropriations	3 159 439 957	3 061 203 016	79 699 865	3 140 902 880
Total Expenditure	4 520 277 045	4 422 040 104	79 699 865	4 501 739 969

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED
30 JUNE 1981

SPECIAL APPROPRIATIONS

*Payments and
Appropriations*

S

DEBT CHARGES

FINANCIAL AGREEMENT DEBT—

Interest on Public Debt—Acts Nos. 3554/5051 (for details see page 200)	318 572 176
Loan Management and Flotation Expenses and Expenses of Paying Interest—Acts Nos. 3354/5051	1 858 997
Sinking Fund—Acts Nos. 3354/5051/8843—Contribution	40 141 183
Financial Agreement Debt—Total Charges	360 572 355

OTHER DEBT—

Commonwealth—State Housing Agreement—Act No. 6275, Section 92— Housing—Interest of Advances	3 197 308
Repayment of Advances	2 781 436
Commonwealth—State Housing Agreement—Act No. 6275, Section 96— Housing—Interest on Advances	12 183 459
Repayment of Advances	3 126 668
Commonwealth—State Housing Agreement—Act No. 6275, Section 96A— Housing—Interest on Advances	12 035 584
Repayment of Advances	2 043 764
Commonwealth—State Housing Agreement—Act No. 6275, Section 96B— Housing—Interest on Advances	4 489 809
Repayment of Advances	412 685
	40 270 713

Commonwealth—State Housing Agreement—Act No. 6275, Section 96— Home Builders—Interest on Advances	4 648 749
Repayment of Advances	1 166 295
Commonwealth—State Housing Agreement—Act No. 6275, Section 96A— Home Builders—Interest on Advances	6 252 489
Repayment of Advances	813 222
Commonwealth—State Housing Agreement—Act No. 6275, Section 96B— Home Builders—Interest on Advances	2 162 483
Repayment of Advances	205 697
	15 248 935

Commonwealth—State Soldier Settlement Account—Act No. 6373, Section 17 (2)— Interest on Advances	426 209
Repayment of Advances	203 130
	629 339

Other Debt—Total Charges 56 148 987

Total Debt Charges 416 721 342

Special Appropriations—*continued*

	<i>Payments and Appropriations</i>
	\$
SALARIES AND ALLOWANCES	
Governor's Salary—Act No. 8750	20 500
Chief Justice—Acts Nos. 8750/9468	70 043
Puisne Judges—Acts Nos. 8750/9468	1 252 073
Executive Council—Acts Nos. 8750/9087	27 123
Legislative Council—Act No. 8750	100 000
Legislative Assembly—Act No. 8750	275 000
Auditor-General—Acts Nos. 6203/8165	55 204
Crimes Compensation Tribunal—Act No. 8359, Sec. 20	62 222
Director of Tuberculosis—Act No. 6270	44 778
Discharged Servicemen's Employment Board—Acts Nos. 4989/7954	80 514
Law Reform Commissioner's Salary and Allowances—Act No. 8483	29 526
Clerk of the Parliaments—Act No. 8750	1 000
Ombudsman—Act No. 8414	49 804
Parliamentary Salaries and Allowances—Act No. 7723	5 990 818
Police Service Board—Act No. 6338	23 619
Public Service Board—Act No. 8656	148 107
Taxation Board of Review—Act No. 8274	15 382
Teachers' Tribunal, Teaching Service—Act No. 6391	274 936
Liquor Control Commission—Chairman's Salary—Acts Nos. 7695/8761	66 945
Lay Observer—Act Nos. 6291/9160	3 573
Total Salaries and Allowances	8 591 167

GENERAL EXPENSES

Executive Council—Acts Nos. 8750/9087	288
Compensation to Jurors—Act No. 6766	3 466
Constitutional Convention—Act No. 8307	3 312
Crimes Compensation Tribunal—Act No. 8359	6 042
Crown Proceedings—Act No. 6232, Sec. 26	201 583
Discharged Servicemen's Employment Board—Act No. 4989 Sec. 14	8 047
Electoral Expenses—Act No. 6224, Sec. 315	193 683
Joint Select Committee (Conservation of Energy Resources)—Act No. 8851	5 767
Law Reform Advisory Council—Act No. 8483	2 694
Liquor Control Commission—Chairman—Travelling Expenses—Acts Nos. 7695/8761	3 637
Marine Board—Act No. 6302	15 850
Ombudsman—Act No. 8414	124
Public Accounts and Expenditure Review Committee—Expenses of Members Acts Nos. 7727/9357	9 022
Police Service Board—Travelling Expenses—Act No. 6338	468
Public Bodies Review Committee—Expenses of Members—Acts Nos. 7727/9367	6 687
Public Works Committee—Expenses of Members—Act No. 6352	18 281
Road Safety Committee—Expenses of Members—Act No. 7727	9 089
State Development Committee—Expenses of Members—Act No. 6376	13 523
Statute Law Revision Committee—Expenses of Members—Act No. 7727	12 639
Subordinate Legislation Committee—Expenses of Members—Act No. 7727	3 132
Total General Expenses	517 334

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—*continued***Special Appropriations—*continued****Payments and
Appropriations*

S

OTHER SERVICES

Contribution to Hospitals and Charities Fund—Act No. 6274, Sec. 36	1 600 000
Contribution to Hospitals and Charities Fund—Totalizator Act No. 6353, Sec. 103	54 655 691
Tattersall Consultations Act No. 6390—	
Contribution to Hospitals and Charities Fund	101 132 712
Contribution to Mental Hospitals Fund	11 024 751
Contribution to Mental Hospitals Fund—Soccer Football Pool	665 249
	169 078 402
Adult Education Fund—Act No. 6240, Sec. 76	50 000
Appeal Costs Fund Contribution—Acts Nos. 7117/8902 Sec. 3 (2)	386 500
Casual Firefighters Compensation Fund—Act No. 6228	2 564
Co-operation Act—Act No. 6225, Sec. 96	400 500
Criminal Injuries Compensation—Act No. 8359, Sec. 20	2 335 449
Education Volunteer Workers Compensation—Act No. 8783, Sec. 34	28 290
Forestry Fund—Act No. 6254	11 799 485
Fuel Emergency Act—Act No. 8976, Sec. 10	154
Government Buildings Fire Insurance Fund—Act No. 2297, Sec. 8	4 000
Interstate Corporate Affairs Agreement—Act No. 6839, Sec. 7 (13)	504 257
Irrigation Districts Maintenance Equalization and Renewals Account—Act No. 6413, Sec. 68	59 150
Melbourne Underground Rail Loop Authority—Act No. 8023, Sec. 26 (2)	24 535 978
Municipalities Assistance Fund—Act No. 6299, Sec. 250 (4)	5 100 000
Petroleum (Submerged Lands)—Act No. 7591, Sec. 129	54 566 851
Police Assistance Compensation—Act No. 7722, Sec. 5	454
Racing—Act No. 6353, Sec. 105A—Minimum Totalizator Dividends	75 105
Racing—Act No. 6353, Sec. 119	3 840 199
Racing—Acts Nos. 6353/9201, Sec. 129	1 797 885
Roads and Special Projects Fund, Act No. 9272, Sec. 11 (2)	68 214 111
Roads and Special Projects Fund, Act No. 9272, Sec. 11 (2A)	33 257 400
Rural Finance Commission—Act No. 7011, Sec. 25 (5)	217 306
Tattersall Consultations—Act No. 6390—Contribution to Historical and Community Projects Fund	812 500
Tattersall Consultations—Act No. 6390, Sec. 7—Soccer Football Pool Contribution to Sport and Recreation Fund	1 330 499
Volunteer Civil Defence Workers Compensation—Act No. 8321	4 517
Water Supply Maintenance and Renewals Account—Contribution—Act No. 6413, Sec. 83A	1 457 950
Workers Compensation—Act No. 6419 Sec. 3 (7R)—First Year Apprentices	300 401
	211 081 504
Total Other Services	380 159 906

PENSIONS

Chairman General Sessions—Acts Nos. 6282/7705	17 898
Governor's Pension—Acts Nos. 8750/9251	61 369
Judges—Supreme Court—Act No. 8750	586 211
Judges—County Court—Act No. 6230	330 740
Police Superannuation Fund—Contribution—Act No. 6338, Sec. 32	4 000
The Mint—Act No. 6323, Sec. 3	40 000
Married Women's Superannuation Fund—Contribution—Act No. 7776	138 967
The Superannuation Fund—Contribution—Act No. 6386—Other than Railways	102 864 001
Parliamentary Contributory Superannuation Fund—Contribution—Act No. 7723, Sec. 13 (1) (c)	3 279 992
Total Pensions	107 323 178

Special Appropriations—*continued*

	<i>Payments and Appropriations</i>
	\$
RAILWAYS	
Victorian Railways Board—Act No. 6355	153 665
Railway Renewals and Replacements Fund—Contribution—Act No. 6355, Section 115 (3) (a)	400 000
The Superannuation Fund—Contributions to—Acts Nos. 6386/7417—Railways ..	29 358 597
Transport Fund—Acts Nos. 6322/8549	457 410
Total Railways	<u>30 369 672</u>
 WORKS AND SERVICES ACCOUNT	
Payments to Works and Services Account	417 154 489
 TOTAL SPECIAL APPROPRIATIONS	 <u>1 360 837 088</u>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—*continued*

ANNUAL APPROPRIATIONS

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		PARLIAMENT				
100		LEGISLATIVE COUNCIL				
	3	Other Services—				
	1	Expenses of Select Committees ..	30 000	30 000	13 709	43 709
	2	To supplement the Special Appropriation under the <i>Constitution Act 1975</i> , Part V., Division 2, Clerk and expenses of the Legislative Council ..	220 000	220 000	46 304	266 304
	3	Public Bodies Review Committee— Expenses of Consultants .. ..	..	..	164 169	164 169
		Total Division No. 100 ..	250 000	250 000	224 182	474 182
101		LEGISLATIVE ASSEMBLY				
	3	Other Services—				
	1	Expenses of Select Committees ..	30 000	30 000	13 706	43 706
	2	To supplement the Special Appropriation under the <i>Constitution Act 1975</i> , Part V., Division 2, Clerk and expenses of the Legislative Assembly ..	520 700	520 700	14 679	535 379
		Total Division No. 101 ..	550 700	550 700	28 385	579 085
102		LEGISLATIVE COUNCIL AND LEGISLATIVE ASSEMBLY HOUSE COMMITTEE				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	1 995 551	1 995 551	45 792	2 041 343
	3	Overtime and penalty rates	12 000	12 000	4 563	16 563
			2 007 551	2 007 551	50 355	2 057 906
	2	General Expenses—				
	1	Administrative expenses—				
	1	Travelling and subsistence ..	5 600	..	..	6 120
	2	Office requisites and equipment, printing and stationery	6 500	..	..	9 905
	4	Postal and telephone expenses ..	108 000	..	..	89 434
	6	Fuel, light, power and water ..	68 900	..	..	68 035
	7	Incidental expenses	96 300	..	..	102 818
		Total Administrative Expenses ..	285 300	276 313	..	276 313
	20	Electronic Data Processing—Expenses	2 500	2 235	..	2 235
	22	Stores, tools and equipment, garden requisites, &c.	5 900	5 900	1 694	7 594
	30	Pay-roll Tax	450 000	450 000	40 336	490 336
			743 700	734 447	42 030	776 477

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—*continued*
 ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (\$)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		PARLIAMENT—<i>continued</i>				
102		LEGISLATIVE COUNCIL AND LEGISLATIVE ASSEMBLY HOUSE COMMITTEE—<i>continued</i>				
	3	Other Services—				
	1	Refreshment Rooms	331 855	331 855	145	332 000
	2	Electorate Offices—Expenses	89 745	89 745	..	89 745
	3	Parliamentary Historical Collection— Acquisition and preservation	5 000	4 960	..	4 960
			426 600	426 559	145	426 704
		Total Division No. 102	3 177 851	3 168 558	92 530	3 261 089
103		PARLIAMENTARY PRINTING				
	3	Other Services—				
	1	Printing of Hansard, &c.	1 400 000	1 400 000	341 024	1 741 024
		Total Division No. 103	1 400 000	1 400 000	341 024	1 741 024
106		PARLIAMENT LIBRARY				
	1	Salaries and Payments in the nature of Salary—				
	1	The Librarian	31 231	31 231	2 365	33 596
	2	Salaries and allowances	218 435	213 867	..	213 867
	3	Overtime and penalty rates	3 000	3 000	646	3 646
	4	Payments in lieu of long service leave, retiring gratuities	13 565	13 565	..	13 565
			266 231	261 663	3 011	264 674
	2	General Expenses—				
	1	Administrative expenses—				
	1	Travelling and subsistence	3 600	..	..	4 224
	2	Office requisites and equipment, printing and stationery	2 500	..	..	2 360
	3	Books and publications	29 000	..	..	28 779
	4	Postal and telephone expenses	650	..	..	641
	7	Incidental expenses	5 500	..	..	5 483
		Total Administrative Expenses	41 250	41 250	241	41 491
		Total Division No. 106	307 481	302 913	3 252	306 165
109		PARLIAMENTARY DEBATES				
	1	Salaries and Payments in the nature of Salary—				
	1	Chief Reporter—Salary (\$37 685) and allowance (\$854)	36 539	36 539	2 000	38 539
	2	Salaries and allowances	480 770	480 769	..	480 769
	3	Overtime and penalty rates	1 350	1 350	1 983	3 333
			518 659	518 658	3 983	522 641

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—*continued*ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
	PARLIAMENT—<i>continued</i>					
9	PARLIAMENTARY DEBATES—<i>continued</i>					
2	General Expenses—					
1	Administrative expenses—					
1	Travelling and subsistence ..		8 900	..	..	7 923
2	Office requisites and equipment, printing and stationery ..		2 200	..	..	2 624
3	Books and publications ..		300	..	..	230
4	Postal and telephone expenses ..		60	..	..	58
7	Incidental expenses ..		1 000	..	..	112
	Total Administrative Expenses ..		12 460	10 947	..	10 947
	Total Division No. 109 ..		531 119	529 605	3 983	533 588
	TOTAL PARLIAMENT ..		6 217 151	6 201 776	693 355	6 895 131

ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance—(Division 403) to be Sanctioned (3)	
			\$	\$	\$	
		PREMIER				
120		GOVERNOR'S OFFICE				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	555 119	544 228	..	544
	3	Overtime and penalty rates	76 281	76 280	..	76
	4	Payments in lieu of long service leave, retiring gratuities.. ..	10 000	..	..
			641 400	620 508	..	620
	2	General Expenses—				
	1	Administrative expenses—				
	1	Travelling and subsistence	1 600	..	..	1
	2	Office requisites and equipment, printing and stationery	16 400	..	..	17
	3	Books and publications	1 400	..	..	2
	4	Postal and telephone expenses	17 000	..	..	16
	5	Motor vehicles—Purchase and running expenses	19 000	..	..	18
	6	Fuel, light, power and water.. ..	29 200	..	..	29
	7	Incidental expenses	49 650	..	..	57
		Total Administrative Expenses	134 250	134 250	10 827	145
	3	Other Services—				
	1	Allowance to meet expenses for services in connexion with Government House	77 000	77 000	..	77
		Total Division No. 120	852 650	831 758	10 827	842
121		PREMIER'S OFFICE				
	1	Salaries and Payments in the nature of Salary—				
	1	Secretary—Salary (\$54 902) and allowance (\$2 405)	51 699	51 699	5 608	57
	2	Salaries and allowances	4 551 185	4 551 185	..	4 551
	3	Overtime and penalty rates	393 994	393 994	5 501	394
	4	Payments in lieu of long service leave, retiring gratuities.. ..	44 870	44 869	..	44
			5 041 748	5 041 747	11 109	5 052
	2	General Expenses—				
	1	Administrative expenses—				
	1	Travelling and subsistence	153 700	..	..	149
	2	Office requisites and equipment, printing and stationery	227 100	..	..	189
	3	Books and publications	81 600	..	..	109
	4	Postal and telephone expenses	78 900	..	..	81
	5	Motor vehicles—Purchase and running expenses	316 000	..	..	308
	6	Fuel, light, power and water	10 500	..	..	1
	7	Incidental expenses	146 900	..	..	153
		Total Administrative Expenses	1 014 700	999 870	..	999
		Carried forward	1 014 700	999 870	..	999

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—continued

ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		PREMIER—continued				
		PREMIER'S OFFICE—continued				
21	2	General Expenses—continued				
		Brought forward	1 014 700	999 870	..	999 870
	20	Electronic Data Processing—Expenses	21 000	20 990	..	20 990
	21	Consultants and Special Services— Expenses	47 203	47 202	..	47 202
	22	Publicity	25 300	25 300	41 555	66 855
	23	Expenses of entertainment of visitors, &c., funerals, memorials, &c.	185 388	185 388	..	185 388
	24	Air travel of Members of Parliament, Ministers etc., fares over Australian National Railways	158 700	158 700	25 530	184 230
	30	Pay-roll Tax	622 409	622 409	25 255	647 664
	31	State Employees Retirement Benefits Fund—Contribution	..	..	12 853	12 853
			2 074 700	2 059 859	105 192	2 165 052
	3	Other Services—				
	1	Matthew Flinders Measured Drawing Award—Expenses	4 000	3 968	..	3 968
	2	Co-ordinator of State Laboratories— Expenses	39 140	38 418	..	38 418
	3	Werribee Park—Contribution towards operating expenses	603 504	603 504	8 351	611 855
	5	State Historian—Expenses, including salary	36 700	36 700	1 193	37 893
	7	Community Service Organizations Week Award—Expenses	4 000	3 784	..	3 784
	8	Equal Opportunity Board—Salaries and Expenses	345 000	344 479	..	344 479
	10	State Artist—Expenses, including salary and allowance	66 594	66 593	..	66 593
	12	C. J. La Trobe Study Award and Lecture—Expenses	10 550	9 620	..	9 620
	17	C. J. Dennis Literary Award— Expenses	1 000	1 000	..	1 000
	18	Victoria Promotion Trust Fund— Contribution	768 300	768 300	431 525	1 199 825
	19	Victoria Promotion London Committee —Contribution	413 302	413 301	..	413 301
	20	Victorian Representation, Japan— Salaries and other expenses	490 000	490 000	7 897	497 897
	22	Atlas of Victoria—Expenses	15 000	1 122	..	1 122
	23	Victorian Garden State Committee— Expenses	180 000	169 356	..	169 356
	24	Victorian Fountains Trust—Expenses	15 000	7 770	..	7 770
	25	Fly Suppression Program—Expenses	55 000	55 000	..	55 000
	26	Advisory Council for Inter-Government Relations—Grant	41 250	41 250	..	41 250
	28	Victoria Week—Expenses	22 000	15 859	..	15 859
	31	The Melbourne Pageant—Salute to Australia—Expenses	40 000	28 974	..	28 974
	34	Melbourne Landmark Committee— Expenses	4 000	1 698	..	1 698
	35	History Advisory Council—Grants	5 265	5 265	..	5 265
		Carried forward	3 159 605	3 105 961	448 966	3 554 927

ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	
		PREMIER—continued				
121		PREMIER'S OFFICE—continued				
	3	Other Services—continued				
		Brought forward	3 159 605	3 105 961	448 966	3 554 92
40		Norman Lindsay Centenary Committee—Expenses ..	1 000	375	..	37
41		Working Party on the Drug Problem—Expenses ..	13 000	13 000	107	13 10
43		Scientific Committee on Fluoridation of Water Supplies—Expenses ..	8 000	3 556	..	3 55
44		Victorian Employment Committee—Expenses ..	502 000	502 000	149 760	651 76
45		Sexual Assault Clinic, Queen Victoria Medical Centre—Expenses ..	5 000	2 740	..	2 74
47		Inter-Departmental Committee on Litter Control—Expenses ..	2 200	2 197	..	2 19
49		Inquiry into Vandalism—Expenses ..	11 500	4 801	..	4 80
50		Victoria's 150th Anniversary Celebrations—Expenses ..	100 000	100 000	57 984	157 98
52		Board of Review into the Salaries and Allowances payable to the Judiciary, Permanent Heads and other Full Time Crown Appointees in Victoria—Expenses ..	9 800	7 544	..	7 54
53		Committee of Enquiry into Allowances and Attendance Fees of Members of the Victorian Parliament—Expenses ..	13 000	12 999	..	12 99
54		Expenses in connection with the visit of Her Majesty Queen Elizabeth II and His Royal Highness the Duke of Edinburgh ..	18 000	17 844	..	17 84
55		MacFarlane Burnet Biomedical Research Scholarships ..	15 000	12 753	..	12 75
56		Exhibition Building Melbourne Centennial Celebrations—Grant ..	70 000	70 000	83 806	153 80
57		Sixth International Transpersonal Conference—Contribution ..	..	..	1 500	1 50
58		Allowance to meet expenses of the Premier, The Honourable R. J. Hamer, E.D., M.P., and an officer of the Department of the Premier in connexion with an Investment Mission to the United States of America ..	..	..	8 538	8 53
59		Allowance to meet expenses of the Premier, The Honourable R. J. Hamer, E.D., M.P., and Members of the Melbourne Chamber of Commerce Mission to Europe 1980 ..	..	..	25 168	25 16
		Carried forward ..	3 928 105	3 855 772	775 829	4 631 59

FINANCE, 1980-81

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
	PREMIER—<i>continued</i>					
11	PREMIER'S OFFICE—<i>continued</i>					
3	Other Services—<i>continued</i>					
		Brought forward	3 928 105	3 855 772	775 829	4 631 599
60		Allowance to meet expenses incurred in connexion with the overseas visit of The Honourable L. H. S. Thompson, C.M.G., M.P., Treasurer and Minister for Police and Emergency Services, and Mrs Thompson ..	..	..	19 645	19 645
61		Allowance to meet expenses incurred in connexion with the overseas visit of Mr. F. N. Wilkes, M.P., Leader of the Opposition, Mr. P. Ross-Edwards, M.P., Leader of the National Party and an officer of the Department of the Premier ..	..	..	15 771	15 771
62		Allowance to meet expenses incurred in connexion with the overseas visit of Mr. R. C. Fordham, M.P., Deputy Leader of the Opposition and Mrs. Fordham ..	..	..	17 876	17 876
63		Allowance to meet expenses incurred in connexion with the overseas visit of the Honourable S. J. Plowman, M.P., Speaker of the Legislative Assembly and Mrs Plowman ..	..	..	22 411	22 411
64		Jobs from Growth Campaign ..	..	..	164 940	164 940
65		Inquiry into Ownership and Control of Newspapers in Victoria—Expenses ..	..	..	63 847	63 847
66		Government of Victoria Mission to Japan and the People's Republic of China—Allowance to meet the expenses of the Premier, the Honourable R. J. Hamer, E.D., M.P. and members of the Mission ..	..	..	57 296	57 296
67		Bairnsdale Festival 1981—Grant ..	..	..	1 000	1 000
68		Expenses in connection with Sister State Relationship between State of Victoria and Jiangsu Province, People's Republic of China ..	..	..	6 920	6 920
69		Contribution to cost of White Paper on Housing ..	..	..	42 927	42 927
70		Victorian Fountains—Operating expenses ..	..	..	12 999	12 999
71		San Francisco Chamber of Commerce Mission to Melbourne ..	..	..	3 827	3 827
			3 928 105	3 855 772	1 205 288	5 061 059
		Total Division No. 121 ..	11 044 553	10 957 378	1 321 590	12 278 967
	AGENT-GENERAL					
1	Salaries and Payments in the nature of Salary—					
1		Agent-General ..	20 857	20 857	3 308	24 165
2		Salaries and allowances ..	454 800	454 800	..	454 800
			475 657	475 657	3 308	478 965

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total
			Parliamentary Authority (1)	Parliamentary Authority (2)	From Treasurer's Advance—(Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
PREMIER—<i>continued</i>						
133	AGENT-GENERAL—<i>continued</i>					
2	General Expenses—					
20	Agent-General—Representation allowance					
			21 983	21 983	..	21 983
21	Expenses of Office					
			216 200	216 200	9 634	225 834
22	Expenses of United Kingdom Migration Office					
			72 600	39 923	..	39 923
23	Expenses of Tourism Office					
			78 700	78 700	12 173	90 873
			389 483	356 806	21 807	378 613
	Total Division No. 133 ..					
			865 140	832 463	25 115	857 518
136	PUBLIC SERVICE BOARD					
1	Salaries and Payments in the nature of Salary—					
2	Salaries and allowances					
			3 460 702	3 460 702	..	3 460 702
3	Overtime and penalty rates					
			5 000	4 892	..	4 892
4	Payments in lieu of long service leave, retiring gratuities					
			10 000	2 835	..	2 835
5	Allowance to K. Hayes whilst acting Chairman of the Public Service Board, allowance to R. Grose whilst acting as Deputy Member on the Public Service Board and allowance to K. J. Anderson whilst acting as Deputy Member on the Public Service Board					
			905	905	782	1 692
			3 476 607	3 469 333	782	3 470 117
2	General Expenses—					
1	Administrative expenses—					
1	Travelling and subsistence					
			54 900	..	..	67 190
2	Office requisites and equipment, printing and stationery					
			76 800	..	..	78 800
3	Books and publications					
			155 300	..	..	154 400
4	Postal and telephone expenses					
			13 000	..	..	10 900
6	Fuel, light, power and water					
			3 450	..	..	4 000
7	Incidental expenses					
			336 000	..	..	561 200
	Total Administrative Expenses ..					
			639 450	639 450	237 454	876 904
20	Electronic Data Processing—Expenses					
			93 533	93 533	1 822	95 355
21	Consultants and Special Projects—Expenses					
			..	..	34 319	34 319
22	Examination expenses—Including fees to examiners and supervisors					
			2 467	2 467	..	2 467
			735 450	735 450	273 595	1 009 000

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
PREMIER—<i>continued</i>						
PUBLIC SERVICE BOARD—<i>continued</i>						
3	Other Services—					
1	Fees of personnel attending sessions at Australian Administrative Staff College, &c.		42 500	42 500	..	42 500
2	Sub-Professional training courses— Expenses		240 000	240 000	..	240 000
			282 500	282 500	..	282 500
	Total Division No. 136 ..		4 494 557	4 487 283	274 376	4 761 659
PROMOTIONS APPEAL BOARD						
1	Salaries and Payments in the nature of Salary—					
2	Salaries and allowances		113 545	113 545	3 884	117 429
3	Overtime and penalty rates		2 800	2 800	989	3 789
			116 345	116 345	4 874	121 219
2	General Expenses—					
1	Administrative expenses—					
1	Travelling and subsistence		6 500	..	..	6 416
2	Office requisites and equipment, printing and stationery		3 200	..	..	3 527
3	Books and publications		275	..	..	28
4	Postal and telephone expenses		150	..	..	47
5	Motor vehicles—Purchase and running expenses		2 100	..	..	2 092
7	Incidental expenses		1 600	..	..	1 592
	Total Administrative Expenses ..		13 825	13 703	..	13 703
3	Other Services—					
1	Members fees		3 000	2 969	..	2 969
	Total Division No. 140 ..		133 170	133 017	4 874	137 891
AUDIT OFFICE						
1	Salaries and Payments in the nature of Salary—					
2	Salaries and allowances		2 360 000	2 337 682	..	2 337 682
3	Overtime and penalty rates		5 500	4 650	..	4 650
4	Payments in lieu of long service leave, retiring gratuities		44 500	20 335	..	20 335
			2 410 000	2 362 667	..	2 362 667

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance—(Division 403) to be Sanctioned (3)	
			\$	\$	\$	
		PREMIER—<i>continued</i>				
142		AUDIT OFFICE—<i>continued</i>				
	2	General Expenses—				
	1	Administrative expenses—				
	1	Travelling and subsistence ..	102 000	..	..	102 000
	2	Office requisites and equipment, printing and stationery ..	22 000	..	..	22 000
	3	Books and publications ..	2 300	..	..	2 300
	4	Postal and telephone expenses ..	2 000	..	..	2 000
	5	Motor vehicles—Purchase and running expenses ..	15 700	..	..	15 700
	7	Incidental expenses ..	17 000	..	..	17 000
		Total Administrative Expenses ..	161 000	161 000	1 676	162 676
	20	Electronic Data Processing—Expenses ..	10 000	10 000	..	10 000
			171 000	171 000	1 676	172 676
	3	Other Services—				
	1	Cadetships—Fees and allowances	16 660	16 660	11 208	27 868
	2	Allowance to the Auditor-General for expenses of visit overseas ..	..	..	8 621	8 621
			16 660	16 660	19 829	36 489
		Total Division No. 142 ..	2 597 660	2 550 327	21 506	2 571 893
		TOTAL PREMIER ..	19 987 730	19 792 225	1 658 287	21 450 242

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		STATE DEVELOPMENT, DECENTRALIZATION AND TOURISM				
		STATE DEVELOPMENT, DECENTRALIZATION AND TOURISM				
1		Salaries and Payments in the nature of Salary—				
1		Director—Salary (\$42 192) and allow- ance (\$1 750)	43 942	39 084	..	39 084
2		Salaries and allowances	2 100 776	1 978 273	..	1 978 273
3		Overtime and penalty rates	25 953	25 952	..	25 952
4		Payments in lieu of long service leave, retiring gratuities	45 631	45 631	..	45 631
5		Director-General of Economic Develop- ment—Salary (\$16 740) and allowance (\$828) .. .. .	..	..	17 568	17 568
			2 216 302	2 088 940	17 568	2 106 508
2		General Expenses—				
1		Administrative expenses—				
1		Travelling and subsistence	74 900	..	..	85 002
2		Office requisites and equipment, printing and stationery	48 500	..	..	78 400
3		Books and publications	8 200	..	..	8 247
4		Postal and telephone expenses	70 500	..	..	55 402
5		Motor vehicles—Purchase and running expenses	65 000	..	..	69 910
6		Fuel, light, power and water	2 750	..	..	1 376
7		Incidental expenses	28 250	..	..	23 653
		Total Administrative Expenses	298 100	298 100	23 889	321 989
21		Consultants and Special Services—Ex- penses	80 000	30 106	..	30 106
22		Publicity	150 000	142 765	..	142 765
30		Pay-roll Tax	107 400	102 965	..	102 965
31		State Employees Retirement Benefits Fund—Contribution .. .. .	..	..	423	423
			635 500	573 935	24 312	598 247
3		Other Services—				
1		Alpine Resorts Development Advisory Committee—Expenses	200	200	..	200
2		Tourist Fund (Act No. 9126)—Payment	1 221 000	1 221 000	33 785	1 254 785
3		Victorian Government Travel Auth- ority—Payment	2 637 000	2 637 000	189 100	2 826 100
4		Development Committees	30 000	29 310	..	29 310
5		Development Fund—Contribution	4 920 000	4 920 000	..	4 920 000
6		Towards cost of maintenance of ex- Guncotton Factory Area at Ballarat	6 000	5 858	..	5 858
7		Incentive Payments to Approved De- centralized Secondary Industries	27 174 000	25 493 569	..	25 493 569
8		Industrial Design Council of Australia (Victorian Branch)—Grant	41 000	41 000	12 000	53 000
		Carried forward	36 029 200	34 347 937	234 885	34 582 822

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		STATE DEVELOPMENT, DECENTRALIZATION AND TOURISM—<i>continued</i>				
150		STATE DEVELOPMENT, DECENTRALIZATION AND TOURISM—<i>continued</i>				
3		Other Services—<i>continued</i>				
		Brought forward	36 029 200	34 347 937	234 885	34 582 822
9		Decentralization and Development League—Grant	1 500	1 500	..	1 500
10		Transport concessions to Approved Decentralized Secondary Industries— Payment to Railways Department ..	2 341 122	2 121 741	..	2 121 741
11		Decentralized Industries Contract Pre- ference Scheme	50 000	36 830	..	36 830
12		Small Business Development Corpora- tion—Fees and Expenses	559 878	559 878	..	559 878
13		Murray Valley Development League— Grant	5 000	5 000	..	5 000
14		Geelong Regional Commission— Expenses	855 000	855 000	10 000	865 000
15		Albury-Wodonga Development Cor- poration—Contribution towards administrative expenses	335 000	335 000	..	335 000
16		Government Development Awards— Contribution	4 000	4 000	..	4 000
19		Victorian Development Corporation, Export Section—Grant	344 000	344 000	8 397	352 397
20		Allowance to meet expenses incurred in connexion with the overseas visit of the Honourable R. J. Hamer, E.D., M.P., Minister for Tourism, Mrs Hamer and officer .. .. .	..	..	12 346	12 346
			40 524 700	38 610 886	265 628	38 876 514
		Total Division No. 150 ..	43 376 502	41 273 761	307 508	41 581 269
		TOTAL STATE DEVELOPMENT, DECENTRALIZATION AND TOURISM	43 376 502	41 273 761	307 508	41 581 269

FINANCE, 1980-81

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		POLICE AND EMERGENCY SERVICES				
		MINISTRY FOR POLICE AND EMERGENCY SERVICES				
	1	Salaries and Payments in the nature of Salary—				
	1	Secretary—Salary (\$50 694) and allowance (\$2 405)	51 699	51 699	1 400	53 099
	2	Salaries and allowances	776 000	750 718	..	750 718
	3	Overtime and penalty rates	910	841	..	841
	4	Payments in lieu of long service leave, retiring gratuities	35 000	29 961	..	29 961
			863 609	833 219	1 400	834 619
	2	General Expenses—				
	1	Administrative expenses—				
	1	Travelling and subsistence	5 100	..	..	9 155
	2	Office requisites and equipment, printing and stationery	8 800	..	..	6 705
	3	Books and publications	10 750	..	..	11 900
	4	Postal and telephone expenses	3 350	..	..	2 570
	5	Motor vehicles—Purchase and running expenses	6 600	..	..	2 819
	7	Incidental expenses	15 400	..	..	18 226
		Total Administrative Expenses	50 000	50 000	1 374	51 374
	20	Electronic Data Processing—Expenses	200	8	..	8
	30	Pay-roll Tax	69 000	69 000	2 620	71 620
	31	State Employees Retirement Benefits Fund—Contribution	15 500	15 500	10 986	26 486
			134 700	134 508	14 980	149 487
	3	Other Services—				
	1	Allowances to ex-members and dependants of ex-members of the Police Force	436	436	1	437
	2	Metropolitan Fire Brigades Board—Contribution towards operating expenses	5 510 375	5 510 375	..	5 510 375
	3	Premiums Committee— <i>Motor Car Act</i> 1958, No. 6325—Expenses	300	..	..	..
	5	Victorian Rural Fire Brigades' Association—Grant	15 500	15 500	..	15 500
	6	Victorian Urban Fire Brigades' Association—Grant	15 500	15 500	..	15 500
	7	Institution of Fire Engineers—Grant	1 000	1 000	..	1 000
	10	Australian Fire Protection Association—Grant	1 000	1 000	..	1 000
	11	Metropolitan Fire Brigades Board, Experimental Road Accident Rescue Vehicle—Grant	212 000	212 000	10 685	222 685
	12	Traffic Authority Fund—Contribution	55 000	55 000	17 964	72 964
		Carried forward	5 811 111	5 810 811	28 650	5 839 461

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (\$)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	
POLICE AND EMERGENCY SERVICES—<i>continued</i>						
160	MINISTRY FOR POLICE AND EMERGENCY SERVICES—<i>continued</i>					
3	Other Services—<i>continued</i>					
		Brought forward	5 811 111	5 810 811	28 650	5 839 46
13		Ex-gratia payments to former employees or widows of former employees of the Metropolitan Fire Brigades Board who retired during the period 1 July 1974 to 17 August 1976 .. ..	..	..	163 150	163 150
			5 811 111	5 810 811	191 799	6 002 61
		Total Division No. 160 ..	6 809 420	6 778 538	208 179	6 986 71
165	STATE EMERGENCY SERVICE					
1	Salaries and Payments in the nature of Salary—					
2		Salaries and allowances	563 935	563 935	65 100	629 03
3		Overtime and penalty rates	14 300	13 420	..	13 42
4		Payments in lieu of long service leave, retiring gratuities .. ..	..	..	3 251	3 25
			578 235	577 355	68 351	645 70
2	General Expenses—					
1	Administrative expenses—					
1		Travelling and subsistence	19 350	..	..	20 27
2		Office requisites and equipment, printing and stationery	15 100	..	..	18 04
3		Books and publications	320	..	..	34
4		Postal and telephone expenses	53 600	..	..	40 62
5		Motor vehicles—Purchase and running expenses	69 100	..	..	68 65
6		Fuel, light, power and water	10 500	..	..	11 07
7		Incidental expenses	45 000	..	..	47 35
		Total Administrative Expenses ..	212 970	206 366	..	206 36
3	Other Services—					
1		Municipal Emergency Service Units—Subsidies	30 000	29 253	..	29 25
		Total Division No. 165 ..	821 205	812 974	68 351	881 35

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
POLICE AND EMERGENCY SERVICES—<i>continued</i>						
87	POLICE					
1	Salaries and Payments in the nature of Salary—					
2	Salaries and allowances		168 332 038	168 332 038	2 157 408	170 489 446
3	Overtime and penalty rates		4 244 000	4 244 000	377 833	4 621 833
4	Payments in lieu of long service leave, retiring gratuities		1 850 000	1 850 000	400 240	2 250 240
			174 426 038	174 426 038	2 935 481	177 361 519
2	General Expenses—					
1	Administrative expenses—					
1	Travelling and subsistence		2 005 000	..	..	2 067 923
2	Office requisites and equipment, printing and stationery		1 234 000	..	..	1 223 923
3	Books and publications		314 000	..	..	361 991
4	Postal and telephone expenses		2 846 000	..	..	3 325 769
5	Motor vehicles and Police Air Wing —Purchase and running expenses		11 385 000	..	..	10 915 265
6	Fuel, light, power and water		1 601 000	..	..	1 686 158
7	Incidental expenses		881 800	..	..	959 552
	Total Administrative Expenses		20 266 800	20 266 800	273 782	20 540 582
20	Electronic Data Processing—Expenses ..		204 000	174 810	..	174 810
22	Personal equipment, uniforms, clothing and bedding		1 035 327	707 879	..	707 879
23	Radio, photographic, scientific and training equipment and materials		2 243 906	2 243 906	..	2 243 906
24	Contribution to Central Fingerprint Bureau, Sydney		171 000	144 810	..	144 810
25	Transport of prisoners, search parties and traffic school—Travelling ex- penses, &c.		137 288	137 287	..	137 287
26	Burials		9 000	8 706	..	8 706
27	Provisions for police hospital		16 500	14 175	..	14 175
28	Police Long Service and Good Conduct Medals		1 800	1 800	..	1 800
30	Pay-roll Tax		8 593 479	8 593 478	..	8 593 478
			32 679 100	32 293 651	273 782	32 567 433
3	Other Services—					
1	Police Pensions Fund—Contribution		5 150 000	5 150 000	..	5 150 000
	Total Division No. 187		212 255 138	211 869 688	3 209 264	215 078 952

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	
POLICE AND EMERGENCY SERVICES—<i>continued</i>						
190	POLICE SERVICE BOARD					
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	28 183	28 183	..	28 183
	2	General Expenses—				
	1	Administrative expenses—				
	4	Postal and telephone expenses ..	500	..	..	500
		Total Administrative Expenses ..	500	500	..	500
		Total Division No. 190 ..	28 683	28 683	..	28 683
		TOTAL POLICE AND EMERGENCY SERVICES	219 914 446	219 489 883	3 485 794	222 975 67

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—*continued*ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		COMMUNITY WELFARE SERVICES				
		COMMUNITY WELFARE SERVICES ADMINISTRATION				
	1	Salaries and Payments in the nature of Salary—				
	1	Director-General of Community Welfare Services—Salary (\$47 009) and allowance (\$2 282)	43 942	43 942	5 349	49 291
	2	Salaries and allowances	2 372 392	2 372 392	..	2 372 392
	3	Overtime and penalty rates	24 150	21 523	..	21 523
	4	Payments in lieu of long service leave, retiring gratuities	22 000	..	..	..
			2 462 484	2 437 856	5 349	2 443 205
	2	General Expenses—				
	1	Administrative expenses—				
	1	Travelling and subsistence	33 000	..	..	42 630
	2	Office requisites and equipment, printing and stationery	100 300	..	..	81 853
	3	Books and publications	22 300	..	..	21 205
	4	Postal and telephone expenses	183 900	..	..	183 860
	5	Motor vehicles—Purchase and running expenses	61 500	..	..	77 352
	6	Fuel, light, power and water	30 300	..	..	27 406
	7	Incidental expenses	14 000	..	..	11 366
		Total Administrative Expenses	445 300	445 300	373	445 673
	20	Electronic Data Processing—Expenses	81 147	81 146	..	81 146
	30	Pay-roll Tax	1 709 453	1 620 172	..	1 620 172
	31	State Employees Retirement Benefits Fund—Contribution .. ..	..	..	3 426	3 426
			2 235 900	2 146 618	3 799	2 150 417
	3	Other Services—				
	1	Anzac Day Proceeds Fund—Contribution .. ..	..	..	385 257	385 257
	2	Rate concessions for pensioners	31 600 000	31 570 621	..	31 570 621
	3	Fare concessions for pensioners—Payment to Railways Department	5 555 000	5 545 679	..	5 545 679
	4	Fare concessions for pensioners—Payment to Melbourne and Metropolitan Tramways Board	2 705 000	2 705 000	..	2 705 000
	5	Fare concessions for pensioners—Payments to privately operated bus services	1 250 000	1 206 394	..	1 206 394
	6	Family and Community Services Program—Expenses and Grants to persons, organizations or institutions rendering or proposing to render, welfare services to the community	3 933 000	3 933 000	154 935	4 087 935
		Carried forward	45 043 000	44 960 694	540 192	45 500 886

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	
COMMUNITY WELFARE						
SERVICES—<i>continued</i>						
240	COMMUNITY WELFARE SERVICES					
	ADMINISTRATION—<i>continued</i>					
3	Other Services—<i>continued</i>					
	Brought forward		45 043 000	44 960 694	540 192	45 500 88
7	Cadetships—Fees and allowances ..		4 350	2 199	..	2 19
8	Criminology Research Fund—Contribu- tion		14 000	14 000	..	14 00
9	Australian Crime Prevention Council— Grant		1 000	985	..	98
10	Childhood Services Program—Special projects		15 260	15 260	866	16 12
11	Adult Parole Board—Expenses and fees to members		42 650	42 650	..	42 65
12	Youth Parole Board—Expenses and fees to members		5 500	5 431	..	5 43
14	Council of Social Welfare Ministers and Administration Secretariat—Contribu- tion		7 005	5 171	..	5 17
16	Advisory Councils and Appeals Tribunal—Expenses		55 000	33 739	..	33 73
17	Children's Protection Society Appeal— Contribution .. .. .		..	..	25 000	25 00
18	Allowance to meet expenses incurred in connexion with the overseas visit of the Honourable W. Jona, M.P., Minister for Community Welfare Services .. .. .		..	..	8 611	8 61
19	Allowance to meet expenses incurred in connexion with the overseas visit of the Honourable W. Jona, M.P., Minister for Community Welfare Services and officers of the Depart- ment of Community Welfare Services .. .. .		..	..	4 697	4 69
			45 187 765	45 080 130	579 366	45 659 49
Total Division No. 240 ..			49 886 149	49 664 605	588 514	50 253 11
241	RESEARCH AND SOCIAL POLICY					
1	Salaries and Payments in the nature of Salary—					
2	Salaries and allowances		353 000	295 246	..	295 24
3	Overtime and penalty rates		100	100	..	10
4	Payments in lieu of long service leave, retiring gratuities .. .. .		..	..	17 962	17 96
			353 100	295 346	17 962	313 30

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—*continued*ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		COMMUNITY WELFARE SERVICES—<i>continued</i>				
241		RESEARCH AND SOCIAL POLICY —<i>continued</i>				
	2	General Expenses—				
	1	Administrative expenses—				
	1	Travelling and subsistence ..	7 100	..	..	8 061
	2	Office requisites and equipment, printing and stationery ..	5 000	..	..	7 209
	3	Books and publications ..	1 900	..	..	1 194
	7	Incidental expenses	7 800	..	..	3 876
		Total Administrative Expenses ..	21 800	20 340	..	20 340
	21	Consultants and Special Services— Expenses	800	796	..	796
			22 600	21 136	..	21 136
		Total Division No. 241 ..	375 700	316 482	17 962	334 444
44		REGIONAL SERVICES				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	8 289 798	8 289 798	166 574	8 456 372
	3	Overtime and penalty rates	196 500	188 601	..	188 601
	4	Payments in lieu of long service leave, retiring gratuities	60 000	35 476	..	35 476
			8 546 298	8 513 876	166 574	8 680 450
	2	General Expenses—				
	1	Administrative expenses—				
	1	Travelling and subsistence ..	241 000	..	..	229 363
	2	Office requisites and equipment, printing and stationery ..	72 500	..	..	84 668
	3	Books and publications ..	5 500	..	..	5 496
	4	Postal and telephone expenses ..	227 000	..	..	264 708
	5	Motor vehicles—Purchase and running expenses	142 900	..	..	109 174
	6	Fuel, light, power and water ..	58 800	..	..	64 471
	7	Incidental expenses	33 900	..	..	34 399
		Total Administrative Expenses ..	781 600	781 600	10 679	792 279
	23	Payments in connexion with State wards, children and young persons in foster care	1 847 315	1 708 643	..	1 708 643
	24	Assistance in respect of children and young persons in necessitous circum- stances	2 284 685	2 284 685	..	2 284 685
			4 913 600	4 774 928	10 679	4 785 607

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		COMMUNITY WELFARE SERVICES—<i>continued</i>				
244		REGIONAL SERVICES—<i>continued</i>				
	3	Other Services—				
	1	Fees to lecturers	1 704	1 703	..	1 703
	3	Honorary Probation Officers—Reim- bursement of out-of-pocket expenses	17 388	17 388	..	17 388
	4	Family Supportive Services—Grants ..	285 700	262 862	..	262 862
	5	Community Health Projects—Women's Refuges—Operating Costs	1 157 700	1 157 688	..	1 157 688
	6	Child Protection Programs—Expenses	400 208	400 208	9 002	409 210
	7	Payment to the Commonwealth Government in connexion with operation of the North West One Stop Welfare Centre .. .. .	..	..	100 905	100 905
			1 862 700	1 839 849	109 907	1 949 756
		Total Division No. 244 ..	15 322 598	15 128 653	287 160	15 415 813
246		FAMILY AND ADOLESCENT SERVICES				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	14 284 180	14 284 179	..	14 284 179
	3	Overtime and penalty rates	2 173 271	2 173 271	39 101	2 212 372
	4	Payments in lieu of long service leave, retiring gratuities	103 729	103 729	..	103 729
			16 561 180	16 561 179	39 101	16 600 279
	2	General Expenses—				
	1	Administrative expenses—				
	1	Travelling and subsistence	241 000	..	..	230 531
	2	Office requisites and equipment, printing and stationery	28 600	..	..	37 033
	3	Books and publications	5 500	..	..	7 352
	4	Postal and telephone expenses	145 000	..	..	160 499
	5	Motor vehicles—Purchase and running expenses	190 600	..	..	190 599
	6	Fuel, light, power and water	446 500	..	..	461 316
	7	Incidental expenses	23 200	..	..	27 601
		Total Administrative Expenses ..	1 080 400	1 080 400	34 524	1 114 924
	22	Stores, provisions, plant, equipment and other expenses of governmental insti- tutions, homes and hostels	2 145 455	2 145 455	53 688	2 199 143
		Carried forward	3 225 855	3 225 855	88 212	3 314 067

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—*continued*ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		COMMUNITY WELFARE SERVICES—<i>continued</i>				
46		FAMILY AND ADOLESCENT SERVICES—<i>continued</i>				
2		General Expenses—<i>continued</i>				
		Brought forward	3 225 855	3 225 855	88 212	3 314 068
23		Grants and other expenses in connexion with State wards, children and young persons in children's homes and other non-governmental institutions ..	11 883 000	11 883 000	194 778	12 077 778
24		Payments in connexion with adoption of children ..	15 000	15 000	57 204	72 204
25		Allowances to trainees ..	107 545	107 544	..	107 544
			15 231 400	15 231 399	340 194	15 571 593
3		Other Services—				
1		Rail travel for parents visiting Youth Training Centres ..	9 200	7 084	..	7 084
2		Rail travel for parents and siblings visiting wards in institutions ..	23 600	20 283	..	20 283
3		Sessional payments to visiting instructors ..	2 000	1 980	..	1 980
4		Voluntary Auxiliaries of Departmental Reception Centres and Children's Homes—Grants ..	4 500	4 381	..	4 381
5		Youth Accommodation Services Program ..	623 300	550 152	..	550 152
			662 600	583 880	..	583 880
		Total Division No. 246 ..	32 455 180	32 376 458	379 295	32 755 753
52		CORRECTIONAL SERVICES				
1		Salaries and Payments in the nature of Salary—				
2		Salaries and allowances ..	13 913 772	13 913 771	..	13 913 771
3		Overtime and penalty rates ..	3 537 856	3 537 856	768 926	4 306 782
4		Payments in lieu of long service leave, retiring gratuities ..	101 144	101 144	..	101 144
			17 552 772	17 552 771	768 926	18 321 697
2		General Expenses—				
1		Administrative expenses—				
1		Travelling and subsistence ..	163 200	..	..	203 208
2		Office requisites and equipment, printing and stationery ..	28 000	..	..	27 145
4		Postal and telephone expenses ..	102 000	..	..	112 476
5		Motor vehicles—Purchase and running expenses ..	248 000	..	..	207 046
6		Fuel, light, power and water ..	829 600	..	..	848 006
7		Incidental expenses ..	15 900	..	..	57 044
		Total Administrative Expenses ..	1 386 700	1 386 700	68 226	1 454 926
22		Stores, provisions, equipment and other expenses of gaols, penal establishments and prison farms ..	1 820 000	1 819 253	..	1 819 253
23		Materials for manufacture ..	790 000	790 000	8 911	798 911
24		Allowances to working prisoners ..	610 000	610 000	61 596	671 596
			4 606 700	4 605 953	138 733	4 744 686

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	
		COMMUNITY WELFARE SERVICES—<i>continued</i>				
252		CORRECTIONAL SERVICES—<i>continued</i>				
	3	Other Services—				
	1	Sessional payments to visiting instructors	500	220	..	220
	3	Rail travel for parents, spouse, siblings and children visiting prisoners in country prisons	3 300	3 297	..	3 297
	4	Central Farm Account—Expenses	210 000	209 982	..	209 982
			213 800	213 498	..	213 498
		Total Division No. 252	22 373 272	22 372 222	907 660	23 279 88
255		TRAINING				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	839 588	839 588	999	840 587
	3	Overtime and penalty rates	2 900	1 650	..	1 650
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	..	..	3 821	3 821
			842 488	841 238	4 821	846 058
	2	General Expenses—				
	1	Administrative expenses—				
	1	Travelling and subsistence	72 500	..	..	84 438
	2	Office requisites and equipment, printing and stationery	4 350	..	..	6 398
	3	Books and publications	9 100	..	..	8 318
	4	Postal and telephone expenses	21 450	..	..	18 500
	5	Motor vehicles—Purchase and running expenses	7 900	..	..	6 998
	6	Fuel, light, power and water	17 200	..	..	21 438
	7	Incidental expenses	8 250	..	..	2 988
	8	Equipment, materials, stores and other expenses	78 100	..	..	81 328
		Total Administrative Expenses	218 850	218 850	11 544	230 398
	3	Other Services—				
	1	Social Welfare Training Council—Fees and travelling expenses	5 500	3 682	..	3 682
	2	Bursaries to students in youth leadership and child care and to trainee welfare officers	22 000	12 101	..	12 101
			27 500	15 783	..	15 783
		Total Division No. 255	1 088 838	1 075 871	16 364	1 092 235
		TOTAL COMMUNITY WELFARE SERVICES	121 501 737	120 934 290	2 196 955	123 131 245

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division Subdivision Item	Payments			Total (4)	
	Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)		
	\$	\$	\$	\$	
YOUTH, SPORT AND RECREATION					
0 YOUTH, SPORT AND RECREATION					
1	Salaries and Payments in the nature of Salary—				
1	Director-General of Youth, Sport and Recreation—Salary (\$44 905) and allowance (\$2 282)	43 942	43 942	3 245	47 187
2	Salaries and allowances	990 359	990 358	..	990 358
3	Overtime and penalty rates	2 800	2 792	..	2 792
4	Payments in lieu of long service leave, retiring gratuities.. ..	2 430	..	..	..
		1 039 531	1 037 092	3 245	1 040 337
2	General Expenses—				
1	Administrative expenses—				
1	Travelling and subsistence	35 800	..	..	36 400
2	Office requisites and equipment, printing and stationery	27 000	..	..	26 990
3	Books and publications	8 400	..	..	8 400
4	Postal and telephone expenses	63 600	..	..	63 561
5	Motor vehicles—Purchase and running expenses	34 000	..	..	33 999
6	Fuel, light, power and water	13 000	..	..	12 327
7	Incidental expenses	11 200	..	..	11 200
	Total Administrative Expenses	193 000	192 876	..	192 876
20	Electronic Data Processing—Expenses .. ..	..	..	1 482	1 482
30	Pay-roll Tax	48 100	48 100	2 270	50 370
		241 100	240 976	3 752	244 729
3	Other Services—				
1	State Sports Council—Fees and expenses	6 500	6 484	..	6 484
2	State Youth Council—Fees and expenses	8 000	7 707	..	7 707
3	State Recreation Council—Fees and expenses	9 200	6 845	..	6 845
4	Contribution to Totalizator Agency Board to underwrite a payment to participating clubs of an amount equal to 3.525 per cent of 1979/80 Totalizator Agency Board turnover	2 370 000	2 370 000	..	2 370 000
5	Olympic Park Committee of Management—Interest Subsidy	80 000	..	..	..
6	Contribution to the Sports and Recreation Fund .. ..	..	..	11 300	11 300
		2 473 700	2 391 036	11 300	2 402 336
	Total Division No. 270	3 754 331	3 669 105	18 297	3 687 402

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	
YOUTH, SPORT AND RECREATION—<i>continued</i>						
273 RACING ADMINISTRATION						
1 Salaries and Payments in the nature of Salary—						
	2	Salaries and allowances	283 458	283 457	..	283 457
	3	Overtime and penalty rates	3 700	3 700	..	3 700
			287 158	287 157	..	287 157
2 General Expenses—						
1 Administrative expenses—						
	1	Travelling and subsistence	24 500	..	..	24 500
	2	Office requisites and equipment, printing and stationery	2 600	..	..	2 590
	3	Books and publications	500	..	..	500
	4	Postal and telephone expenses	700	..	..	700
	5	Motor vehicles—Purchase and running expenses	3 500	..	..	3 970
	7	Incidental expenses	2 850	..	..	2 850
Total Administrative Expenses			34 650	34 650	472	35 122
Total Division No. 273			321 808	321 807	472	322 277
TOTAL YOUTH, SPORT AND RECREATION			4 076 139	3 990 912	18 769	4 009 610

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—continued

ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		LABOUR AND INDUSTRY				
280		LABOUR AND INDUSTRY				
	1	Salaries and Payments in the nature of Salary—				
	1	Secretary—Salary (\$47 009) and allowance (\$2 282)	43 942	43 942	5 349	49 291
	2	Salaries and allowances	6 396 983	6 396 983	..	6 396 983
	3	Overtime and penalty rates	27 000	27 000	..	27 000
	4	Payments in lieu of long service leave, retiring gratuities	123 017	123 017	44 422	167 439
			6 590 942	6 590 942	49 771	6 640 712
	2	General Expenses—				
	1	Administrative expenses—				
	1	Travelling and subsistence	195 000	..	..	222 203
	2	Office requisites and equipment, printing and stationery	308 000	..	..	424 254
	3	Books and publications	20 650	..	..	14 648
	4	Postal and telephone expenses	266 900	..	..	296 730
	5	Motor vehicles—Purchase and running expenses	66 800	..	..	66 632
	6	Fuel, light, power and water	41 600	..	..	28 700
	7	Incidental expenses	67 300	..	..	33 254
		Total Administrative Expenses	966 250	966 250	120 171	1 086 421
	20	Electronic Data Processing—Expenses	58 807	57 451	..	57 451
	22	Expenses of Boards and Industrial Appeals Court	76 193	76 192	..	76 192
	30	Pay-roll Tax	319 000	315 843	..	315 843
	31	State Employees Retirement Benefits Fund—Contributions .. .. .	..	..	488	488
			1 420 250	1 415 737	120 660	1 536 396
	3	Other Services—				
	1	Industrial Training Commission—Fees and allowances	11 230	11 230	552	11 782
	2	Industrial Appeals Court—Remuneration of President, Deputy President, Members and Deputy Members	8 900	7 924	..	7 924
	3	Expenses of Apprenticeship Week	14 000	12 653	..	12 653
	4	Industrial Safety Advisory Council—Fees and expenses	1 650	1 122	..	1 122
	5	Board of Examiners for Welders of Boilers and Pressure Vessels—Fees and expenses	5 650	5 650	..	5 650
	6	Subsidies to Apprentices attending continuous courses of instruction remote from place of residence or work	799 000	787 759	..	787 759
	7	Board of Examiners for steam engine-drivers boiler attendants—Fees and expenses	1 900	1 880	..	1 880
		Carried forward	842 330	828 218	552	828 770

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (\$)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
LABOUR AND INDUSTRY						
<i>—continued</i>						
280	LABOUR AND INDUSTRY—<i>continued</i>					
3	Other Services—<i>continued</i>					
		Brought forward	842 330	828 218	552	828 770
8		Hospitals Remuneration Tribunal—Fees and expenses	5 900	2 607	..	2 607
9		Contributions to State Additional Apprentices Scheme Trust Account..	2 700 000	2 700 000	..	2 700 000
10		Inter-Church Trade and Industry Mission (Victoria)—Grant	15 000	15 000	..	15 000
11		Grants towards administration of Apprenticeship Training Schemes ..	250 000	147 728	..	147 728
12		Board of Examiners under the Scaffolding Act—Fees and expenses..	700	184	..	184
13		Scaffolding Regulations Committee—Fees	500	..	..	..
14		Western Region Health Centre Ltd—Contributions towards costs of Industrial Safety Poster Competition	500	500	..	500
15		Expenses of Scholarship to be granted under a scheme administered by the Victorian Overseas Foundation ..	2 000	2 000	..	2 000
16		Apprentice Award — Productivity Improvement	500	..	..	..
			3 817 430	3 696 238	552	3 696 790
		Total Division No. 280 ..	11 828 622	11 702 916	170 982	11 873 898
282	WORKERS COMPENSATION BOARD					
1	Salaries and Payments in the nature of Salary—					
2		Salaries and Allowances	340 000	335 789	..	335 789
		Total Division No. 282 ..	340 000	335 789	..	335 789
		TOTAL LABOUR AND INDUSTRY	12 168 622	12 038 705	170 982	12 209 688

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
CONSUMER AFFAIRS						
MINISTRY OF CONSUMER AFFAIRS						
1	Salaries and Payments in the nature of Salary—					
2	Salaries and allowances	.. ..	863 516	863 516	22 029	885 545
3	Overtime and penalty rates	.. ..	3 500	2 574	..	2 574
			867 016	866 090	22 029	888 119
2	General Expenses—					
1	Administrative expenses—					
1	Travelling and subsistence	.. ..	24 250	..	..	25 699
2	Office requisites and equipment, printing and stationery	.. ..	14 900	..	..	19 613
3	Books and publications	.. ..	7 000	..	..	12 800
4	Postal and telephone expenses	.. ..	14 000	..	..	16 553
5	Motor vehicles—Purchase and running expenses	.. ..	10 200	..	..	12 220
7	Incidental expenses	.. ..	29 400	..	..	37 609
	Total Administrative Expenses	.. ..	99 750	99 750	24 744	124 494
30	Pay-roll Tax	.. ..	48 500	45 102	..	45 102
			148 250	144 852	24 744	169 597
3	Other Services—					
1	Consumer Affairs Council—Fees and expenses	.. ..	15 000	15 000	706	15 706
2	Motor Car Traders Committee—Fees and expenses	.. ..	72 853	72 853	3 645	76 498
3	Market Court—Fees and expenses	.. ..	2 147	2 147	..	2 147
4	Tenants Advice Service—Grant	.. ..	..	..	11 000	11 000
			90 000	90 000	15 350	105 350
	Total Division No. 285	.. ..	1 105 266	1 100 942	62 124	1 163 066
	TOTAL CONSUMER AFFAIRS		1 105 266	1 100 942	62 124	1 163 066

ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance—(Division 403) to be Sanctioned (3)	
			\$	\$	\$	
EMPLOYMENT AND TRAINING						
290	MINISTRY OF EMPLOYMENT AND TRAINING					
1	Salaries and Payments in the nature of Salary—					
1	Director—Salary (\$3 384) and allowance (\$176)		..	..	3 560	3
2	Salaries and allowances		..	..	106 170	106
			..	..	109 730	109
2	General Expenses—					
1	Administrative expenses		..	..	49 738	49
3	Other Services—					
1	Co-operative Development Program—Expenses		..	..	50 000	50
	Total Division No. 290		..	..	209 468	209
	TOTAL EMPLOYMENT AND TRAINING		..	..	209 468	209

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		EDUCATION				
		EDUCATION ADMINISTRATION				
1		Salaries and Payments in the nature of Salary—				
2		Salaries and allowances	19 840 149	19 840 148	..	19 840 148
3		Overtime and penalty rates	238 613	238 613	1 326	239 939
4		Payments in lieu of long service leave, retiring gratuities	97 887	97 886	..	97 886
			20 176 649	20 176 648	1 326	20 177 973
2		General Expenses—				
1		Administrative expenses—				
1		Travelling and subsistence	389 300	..	..	414 659
2		Office requisites and equipment, printing and stationery	750 000	..	..	799 993
3		Books and publications	630 000	..	..	721 252
4		Postal and telephone expenses	1 290 000	..	..	1 461 543
5		Motor vehicles—Purchase and running expenses	150 750	..	..	137 206
6		Fuel, light, power and water	186 900	..	..	228 331
7		Incidental expenses	418 000	..	..	440 298
		Total Administrative Expenses	3 814 950	3 814 950	388 333	4 203 283
20		Electronic Data Processing—Expenses ..	538 678	538 678	..	538 678
21		Consultants and Special Services—Expenses	51 000	51 000	40 644	91 644
25		Libraries—Head Office, Regional and Teachers Centres	67 000	66 988	..	66 988
26		Allowances to school cleaners	70 129	70 129	..	70 129
28		Expenses in connexion with examinations	490 500	490 500	30 138	520 638
29		Refund of school fees, rents, &c.	13 480	13 479	..	13 479
30		Pay-roll Tax	43 340 963	43 340 963	2 020 137	45 361 100
31		State Employees Retirement Benefits Fund—Contribution	15 300	15 300	150 731	166 031
			48 402 000	48 401 987	2 629 984	51 031 971
3		Other Services—				
2		Bus services and pupils' travelling allowances	40 079 697	40 079 697	..	40 079 697
3		Fare concessions for students—Payment to Railways Department	1 760 000	1 760 000	..	1 760 000
4		Fare concessions for students—Payment to Melbourne and Metropolitan Tramways Board	2 220 000	2 220 000	..	2 220 000
5		Scholarships and bursaries (fees and allowances) and allowances for maintenance and requisites	3 961 000	3 961 000	53 823	4 014 823
		Carried forward	48 020 697	48 020 697	53 823	48 074 520

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	
EDUCATION—<i>continued</i>						
301	EDUCATION ADMINISTRATION					
	<i>—continued</i>					
3	Other Services—<i>continued</i>					
		Brought forward	48 020 697	48 020 697	53 823	48 074 520
6		Education allowances for pupils at primary, secondary and special schools	31 700 000	31 699 995	..	31 699 995
7		Self-help Projects in Government Schools—Interest on moneys borrowed	240 567	240 567	..	240 567
8		Victorian Parents Council—Grant	7 500	7 500	..	7 500
9		Fellowship to University of London	3 400	3 366	..	3 366
10		Australian National Memorial Theatre, Schools—Grant	18 950	18 950	24 450	43 400
11		Victorian College of the Arts, Opera School—Grant	13 265	13 265	..	13 265
12		Students attending schools under reciprocal arrangements with other States—Maintenance and allowances	85 408	85 408	..	85 408
13		Intensive Language Centres for Child and Adult Migrants—Expenses	172 818	172 818	..	172 818
15		Adult Education Fund—To supplement annual appropriation	2 406 566	2 406 566	65 481	2 472 047
16		Plain English Speaking Award—Contribution towards expenses	10 000	9 997	..	9 997
17		Australian Council for Educational Research—Grant	88 100	87 151	..	87 151
18		State Schools Horticultural Society—Grant	20 000	20 000	..	20 000
19		Victorian Council of School Organizations—Grant	35 000	35 000	..	35 000
20		Service Centre Pilot Project—Expenses	51 091	51 090	..	51 090
21		Victorian Federation of State Schools Parents' Clubs—Grant	35 000	35 000	..	35 000
22		Curriculum Council and Curriculum Advisory Committee—Expenses	19 885	19 885	..	19 885
24		Council for Christian Education in Schools—Grant	179 000	179 000	..	179 000
25		University College—Grant	8 000	7 912	..	7 912
26		Victorian Post-Secondary Education Commission—Expenses	1 735 000	1 735 000	..	1 735 000
27		Registered Schools—Capitation Grants	68 600 000	68 600 000	318 767	68 918 767
28		Registered Schools—Subsidies towards interest on moneys borrowed for the provision of school buildings	819 779	819 778	..	819 778
29		Registered Schools Teacher Training—Grants towards expenses	20 000	..	..	..
30		Victorian Federation of Catholic Mothers Clubs and Parents' Associations—Grant	7 500	7 500	..	7 500
31		Family Life Movement—Grant	6 000	6 000	..	6 000
		Carried forward	154 303 526	154 282 445	462 521	154 744 966

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
	EDUCATION—<i>continued</i>					
	EDUCATION ADMINISTRATION					
	— <i>continued</i>					
3	Other Services—<i>continued</i>					
		Brought forward	154 303 526	154 282 445	462 521	154 744 966
32		Victorian Institute of Secondary Education—Grant	3 435 000	3 435 000	314 200	3 749 200
33		Community Expectations of Education—Investigation Expenses	16 000	15 409	..	15 409
35		Australian Education Council Secretariat—Expenses	284 759	284 758	..	284 758
37		Institute of Educational Administration—Grant	610 000	610 000	..	610 000
40		Specific Learning Difficulties Association of Victoria—Grant	13 334	13 334	..	13 334
42		National and State Monitoring of Student Achievements—Grant	50 000	49 124	..	49 124
43		Study of Staffing and Resources for Government Schools in Australia and New Zealand—Grant	7 245	7 245	..	7 245
44		Victorian Enquiry into Teacher Education—Fees and expenses	24 585	24 585	..	24 585
47		State Schools Relief Committee—Grant	5 000	5 000	..	5 000
48		Artists in Schools Program—Expenses	13 100	13 100	..	13 100
51		Educational Television Production—Expenses	99 445	99 445	..	99 445
52		Teacher of the Year Award—Expenses	4 750	3 209	..	3 209
53		ANSUA—Under-achieving Child Research Project—Grant	5 000	..	..	..
54		Australian Comparative and International Education Society Symposium, 1980—Grant	..	..	1 000	1 000
55		Research Study of Treatment Techniques Employed by ANSUA—Expenses	..	..	220	220
56		Ex-gratia payment of fees to the Part-time Commissioner of Post-Secondary Education Remuneration Tribunal in respect of the period prior to authorization by legislation	..	..	4 700	4 700
58		Expenses in connexion with the provision of emergency temporary accommodation for pupils of Emmaus College, Forest Hill, destroyed by fire	..	..	9 000	9 000
			158 871 744	158 842 653	791 640	159 634 293
		Total Division No. 301	227 450 393	227 421 287	3 422 950	230 844 237

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			To
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance—(Division 403) to be Sanctioned (3)	
			\$	\$	\$	
EDUCATION—<i>continued</i>						
304		TEACHER EDUCATION				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	2 610 000	2 373 285	..	2 373
	3	Overtime and penalty rates	1 000	..	..	..
	4	Payments in lieu of long service leave, retiring gratuities	80 000	29 221	..	29
			2 691 000	2 402 506	..	2 402
	2	General Expenses—				
	1	Administrative expenses—				
	1	Travelling and subsistence	175 000	..	..	179
	2	Office requisites and equipment, printing and stationery	43 000	..	..	45
	3	Books and publications	1 600	..	..	2
	5	Motor vehicles—Purchase and running expenses	7 600	..	..	7
	6	Fuel, light, power and water	21 200	..	..	21
	7	Incidental expenses	50 000	..	..	42
Total Administrative Expenses ..			298 400	297 968	..	297
	26	Allowances to school cleaners	94 000	86 884	..	86
			392 400	384 852	..	384
	3	Other Services—				
	1	Students in Training—Allowances	2 109 653	2 109 653	31 186	2 140
	5	Teaching scholarships	346 500	346 500	..	346
	6	Hostels for student teachers in training—Expenses	1 315 147	1 315 147	..	1 315
	7	Pre-Driver Education Course—Expenses	45 000	44 147	..	44
			3 816 300	3 815 447	31 186	3 846
Total Division No. 304 ..			6 899 700	6 602 804	31 186	6 633
305		PRIMARY EDUCATION				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	353 397 063	353 397 063	..	353 397
	4	Payments in lieu of long service leave, retiring gratuities	3 200 000	3 098 712	..	3 098
			356 597 063	356 495 774	..	356 495
	2	General Expenses—				
	1	Administrative expenses—				
	1	Travelling and subsistence	725 000	..	..	794
	3	Books and publications	550 000	..	..	550
	5	Motor vehicles—Purchase and running expenses	169 300	..	..	143
	7	Incidental expenses	114 000	..	..	121
Total Administrative Expenses ..			1 558 300	1 558 300	51 318	1 609
Carried forward			1 558 300	1 558 300	51 318	1 609

FINANCE, 1980-81

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance—(Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		EDUCATION—<i>continued</i>				
		PRIMARY EDUCATION—<i>continued</i>				
2		General Expenses—<i>continued</i>				
		Brought forward	1 558 300	1 558 300	51 318	1 609 618
22		Equipment and requisites	717 908	717 908	..	717 908
25		Libraries—Establishment grants	182 156	182 155	..	182 155
26		Allowances to school cleaners	18 653 436	18 653 436	998 296	19 651 732
27		Grants to schools	25 453 200	25 453 200	460 166	25 913 366
			46 565 000	46 564 999	1 509 780	48 074 779
3		Other Services—				
1		Primary School Review Boards— Expenses	4 500	734	..	734
		Total Division No. 305 ..	403 166 563	403 061 507	1 509 780	404 571 287
		SECONDARY EDUCATION				
1		Salaries and Payments in the nature of Salary—				
2		Salaries and allowances	274 342 564	274 342 563	..	274 342 563
3		Overtime and penalty rates	1 000	527	..	527
4		Payments in lieu of long service leave, retiring gratuities	2 200 000	2 200 000	149 074	2 349 074
			276 543 564	276 543 091	149 074	276 692 165
2		General Expenses—				
1		Administrative expenses—				
1		Travelling and subsistence	554 200	..	..	670 393
3		Books and publications	147 000	..	..	146 696
5		Motor vehicles—Purchase and running expenses	5 000	..	..	4 991
7		Incidental expenses	53 000	..	..	46 348
		Total Administrative Expenses	759 200	759 200	109 227	868 427
22		Equipment and requisites	2 523 130	2 523 129	..	2 523 129
25		Libraries—Establishment grants	10 500	10 500	..	10 500
26		Allowances to school cleaners and domestic arts maids	18 236 870	18 236 870	165 368	18 402 238
27		Grants to schools	21 304 200	21 304 200	269 578	21 573 778
			42 833 900	42 833 899	544 173	43 378 072
3		Other Services—				
2		Secondary School Review Boards—Fees and expenses	40 000	24 690	..	24 690
3		Gifted Children Project—Expenses	25 000	18 176	..	18 176
			65 000	42 866	..	42 866
		Total Division No. 306 ..	319 442 464	319 419 855	693 247	320 113 102
		TECHNICAL EDUCATION				
1		Salaries and Payments in the nature of Salary—				
2		Salaries and allowances	172 127 626	172 127 625	..	172 127 625
4		Payments in lieu of long service leave, retiring gratuities	850 000	850 000	294 382	1 144 382
			172 977 626	172 977 625	294 382	173 272 007

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	
		EDUCATION—<i>continued</i>				
307		TECHNICAL EDUCATION—<i>continued</i>				
	2	General Expenses—				
	1	Administrative expenses—				
	1	Travelling and subsistence ..	368 000	..	..	448 67
	3	Books and publications ..	46 000	..	..	44 15
	7	Incidental expenses ..	6 800	..	..	10 30
		Total Administrative Expenses ..	420 800	420 800	82 326	503 12
	25	Libraries—Establishment grants ..	32 500	32 500	..	32 50
	27	Grants to schools ..	38 027 000	38 027 000	742 860	38 769 86
			38 480 300	38 480 300	825 186	39 305 4
	3	Other Services—				
	1	Colleges of Advanced Education (Non-Tertiary)—Grants ..	56 543 000	56 543 000	1 088 474	57 631 4
	2	Post-School Education in Albury-Wodonga Secretariat—Contribution towards expenses ..	..	..	18 500	18 50
			56 543 000	56 543 000	1 106 974	57 649 97
		Total Division No. 307 ..	268 000 926	268 000 925	2 226 542	270 227 46
308		SPECIAL EDUCATION				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances ..	28 533 210	28 533 210	1 038 369	29 571 5
	4	Payments in lieu of long service leave, retiring gratuities ..	52 351	52 350	..	52 35
			28 585 561	28 585 560	1 038 369	29 623 97
	2	General Expenses—				
	1	Administrative expenses—				
	1	Travelling and subsistence ..	313 500	..	..	303 45
	3	Books and publications ..	33 000	..	..	29 22
	5	Motor vehicles—Purchase and running expenses ..	39 700	..	..	31 44
	7	Incidental expenses ..	6 800	..	..	7 37
		Total Administrative Expenses ..	393 000	371 476	..	371 44
	22	Equipment and requisites ..	206 800	206 356	..	206 35
	23	Domestic arts ..	150 000	147 662	..	147 66
	25	Libraries—Establishment grants ..	29 000	29 000	..	29 00
	26	Allowances to school cleaners ..	1 012 000	946 897	..	946 89
	27	Grants to schools ..	1 279 000	1 279 000	97 742	1 376 74
			3 069 800	2 980 391	97 742	3 078 11

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		EDUCATION—<i>continued</i>				
		SPECIAL EDUCATION—<i>continued</i>				
3		Other Services—				
1		Subsidies to hostels established in connexion with country Special schools	9 470	9 470	..	9 470
2		Towards expenses of conducting a school by the Bendigo Committee for Promotion of Oral Education of the Deaf	121 500	121 500	..	121 500
3		Subsidy towards cost of transport of handicapped children to specialized schools	18 000	16 487	..	16 487
4		Royal Victorian Institute for the Blind—Grant to meet salaries of teaching staff at Burwood School for the Blind	480 500	480 500	44 160	524 660
5		Hostels attached to Special Schools—Expenses	98 000	97 628	..	97 628
8		State Council for Special Education	65 700	63 838	..	63 838
9		McDonald House, Hostel Centre—Grant	19 000	19 000	..	19 000
			812 170	808 423	44 160	852 583
		Total Division No. 308	32 467 531	32 374 375	1 180 270	33 554 645
		EDUCATION SPECIAL SERVICES				
1		Salaries and Payments in the nature of Salary—				
2		Salaries and allowances	20 080 490	20 080 490	1 619 253	21 699 743
3		Overtime and penalty rates	1 100	952	..	952
4		Payments in lieu of long service leave, retiring gratuities	125 798	125 798	..	125 798
			20 207 388	20 207 239	1 619 253	21 826 492
2		General Expenses—				
1		Administrative expenses—				
1		Travelling and subsistence	570 000	..	..	559 889
2		Office requisites and equipment, printing and stationery	412 000	..	..	411 627
3		Books and publications	119 500	..	..	118 414
5		Motor vehicles—Purchase and running expenses	48 500	..	..	48 587
6		Fuel, light, power and water	130 800	..	..	139 671
7		Incidental expenses	34 700	..	..	35 205
		Total Administrative Expenses	1 315 500	1 313 393	..	1 313 393
21		Consultants and Special Services—Expenses	13 800	13 221	..	13 221
26		Allowances to school cleaners	156 200	153 355	..	153 355
29		Visual education	696 000	695 984	..	695 984
			2 181 500	2 175 953	..	2 175 953

ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	
		EDUCATION—continued				
309		EDUCATION SPECIAL SERVICES				
		—continued				
3		Other Services—				
5		Victorian Aboriginal Education Con-				
		sultative Group—Expenses	15 500	15 500	..	15 50
7		Contribution towards organized athletics				
		in State schools	5 000	5 000	..	5 00
10		Residential group activities of students in				
		training and pupils at Somers, Rubicon				
		and elsewhere	334 784	334 784	23 333	358 11
11		Speech therapy and psychology tests, &c.—				
		Travelling expenses of country children				
		and parents	216	216	..	21
14		Subsidies for fencing school endowment				
		plantations	6 000	5 962	..	5 96
15		Grants for the development of com-				
		munity languages and multi-education				
		teaching materials .. .. .	..	..	99 915	99 91
			361 500	361 462	123 248	484 71
		Total Division No. 309	22 750 388	22 744 654	1 742 500	24 487 15
320		TEACHERS TRIBUNAL				
1		Salaries and Payments in the nature of				
		Salary—				
2		Salaries and allowances	166 560	166 559	..	166 55
3		Overtime and penalty rates	3 050	3 050	600	3 65
4		Payments in lieu of long service leave,				
		retiring gratuities	51 440	51 440	65 919	117 39
			221 050	221 049	66 519	287 59
2		General Expenses—				
1		Administrative expenses—				
1		Travelling and subsistence	2 800	..	..	13
2		Office requisites and equipment,				
		printing and stationery	3 750	..	..	44
3		Books and publications	1 600	..	..	10
4		Postal and telephone expenses	10 000	..	..	83
5		Motor vehicles—Purchase and				
		running expenses	2 500	..	..	28
7		Incidental expenses	9 000	..	..	10 9
		Total Administrative Expenses	29 650	29 079	..	29 01
		Total Division No. 320	250 700	250 128	66 519	316 64
321		TEACHER REGISTRATION				
1		Salaries and Payments in the nature of				
		Salary—				
2		Salaries and allowances	152 000	132 031	..	132 03
3		Overtime and penalty rates	2 500	2 138	..	2 13
			154 500	134 169	..	134 16

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		EDUCATION—<i>continued</i>				
		TEACHER REGISTRATION—<i>continued</i>				
		2 General Expenses—				
		1 Administrative expenses—				
		1 Travelling and subsistence ..	13 600	..	..	13 595
		2 Office requisites and equipment, printing and stationery ..	6 650	..	..	6 338
		3 Books and publications ..	5 500	..	..	712
		4 Postal and telephone expenses ..	5 000	..	..	5 000
		7 Incidental expenses ..	6 000	..	..	306
		Total Administrative Expenses ..	36 750	25 951	..	25 951
		Total Division No. 321 ..	191 250	160 120	..	160 120
		TOTAL EDUCATION ..	1 280 619 915	1 280 035 657	10 872 994	1 290 908 651

ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance—(Division 403) to be Sanctioned (3)	
			\$	\$	\$	
ATTORNEY-GENERAL						
350	ATTORNEY-GENERAL					
1	Salaries and Payments in the nature of Salary—					
1	Secretary—Salary (\$51 404) and allowance (\$2 282)					
			48 611	48 611	5 075	53 697
2	Salaries and allowances					
			2 524 738	2 524 737	..	2 524 711
3	Overtime and penalty rates					
			13 100	11 615	..	11 615
4	Payments in lieu of long service leave, retiring gratuities					
			45 524	30 459	..	30 459
			2 631 973	2 615 422	5 075	2 620 497
2	General Expenses—					
1	Administrative expenses—					
1	Travelling and subsistence					
			36 350	..	..	37 350
2	Office requisites and equipment, printing and stationery					
			56 000	..	..	43 900
3	Books and publications					
			77 500	..	..	59 600
4	Postal and telephone expenses					
			45 850	..	..	54 400
5	Motor vehicles—Purchase and running expenses					
			3 930	..	..	50 000
6	Fuel, light, power and water					
			12 570	..	..	12 570
7	Incidental expenses					
			33 950	..	..	36 350
		Total Administrative Expenses	266 150	249 316	..	249 316
20	Electronic Data Processing—Expenses					
			40 000	39 125	..	39 125
22	Professional assistance					
			1 656	1 655	..	1 656
23	Costs payable by the Crown					
			125 344	125 344	37 230	162 500
24	Refunds of jury fees					
			60 000	60 000	26 094	86 000
30	Pay-roll Tax					
			1 836 500	1 836 500	144 305	1 980 805
31	State Employees Retirement Benefits Fund—Contribution					
			23 500	23 500	9 279	32 779
			2 353 150	2 335 441	216 908	2 552 399
3	Other Services—					
1	Supreme Court Library—Contributions towards maintenance					
			22 000	22 000	..	22 000
2	Royal Victorian Association of Honorary Justices—Grant					
			3 600	3 600	2 000	5 600
5	Taxation Board of Review—Fees and expenses					
			13 700	5 690	..	5 690
6	Legal Aid Fund—Contribution					
			863 511	..	..	863 511
		Carried forward	902 811	31 290	2 000	33 200

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
	ATTORNEY-GENERAL—<i>continued</i>					
	ATTORNEY-GENERAL—<i>continued</i>					
3	Other Services—<i>continued</i>					
		Brought forward	902 811	31 290	2 000	33 290
7		Commissions and Boards of Enquiry..	695 489	695 489	..	695 489
8		State Classification of Publications Board—Fees and Travelling expenses	16 250	14 507	..	14 507
9		Biennial Conference of the Australian Stipendiary Magistrates' Association —Grant	5 000	5 000	..	5 000
10		Law Week Committee—Grant .. .. .	..	..	25 000	25 000
11		Community Legal Services—Grant .. .. .	..	..	16 400	16 400
			1 619 550	746 287	43 400	789 686
	Total Division No. 350		6 604 673	5 697 149	265 383	5 962 532
	PUBLIC SOLICITOR'S OFFICE					
1	Salaries and Payments in the nature of Salary—					
2		Salaries and allowances	373 674	373 674	252 777	626 451
3		Overtime and penalty rates	600	600	774	1 374
			374 274	374 274	253 551	627 825
2	General Expenses—					
1	Administrative expenses—					
1		Travelling and subsistence	22 000	..	..	29 057
2		Office requisites and equipment, printing and stationery	4 200	..	..	6 766
3		Books and publications	2 400	..	..	2 416
4		Postal and telephone expenses	21 000	..	..	34 320
5		Motor vehicles—Purchase and running expenses	800	..	..	955
7		Incidental expenses	91 800	..	..	182 494
		Total Administrative Expenses	142 200	142 200	113 808	256 008
22		Professional assistance	760 000	760 000	884 653	1 644 653
			902 200	902 200	998 460	1 900 661
	Total Division No. 351		1 276 474	1 276 474	1 252 011	2 528 485
	CROWN SOLICITOR'S OFFICE					
1	Salaries and Payments in the nature of Salary—					
2		Salaries and allowances	2 509 215	2 509 215	39 116	2 548 331
3		Overtime and penalty rates	18 600	18 600	2 334	20 934
4		Payments in lieu of long service leave, retiring gratuities.. .. .	22 263	22 262	..	22 262
			2 550 078	2 550 077	41 451	2 591 528

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
		ATTORNEY-GENERAL—<i>continued</i>	\$	\$	\$	
353		CROWN SOLICITOR'S OFFICE				
		<i>—continued</i>				
	2	General Expenses—				
	1	Administrative expenses—				
	1	Travelling and subsistence ..	53 400	..	..	58 220
	2	Office requisites and equipment, printing and stationery ..	27 300	..	..	25 971
	3	Books and publications ..	13 800	..	..	15 850
	4	Postal and telephone expenses ..	39 000	..	..	45 870
	5	Motor vehicles—Purchase and running expenses ..	2 600	..	..	2 650
	6	Fuel, light, power and water ..	6 000	..	..	5 760
	7	Incidental expenses ..	8 100	..	..	8 130
		Total Administrative Expenses ..	150 200	150 200	12 260	162 460
	22	Professional assistance ..	1 126 000	1 126 000	139 709	1 265 709
			1 276 200	1 276 200	151 968	1 428 160
		Total Division No. 353 ..	3 826 278	3 826 278	193 419	4 019 690
356		COURTS ADMINISTRATION				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances ..	17 402 240	17 402 240	..	17 402 240
	3	Overtime and penalty rates ..	180 000	179 527	..	179 527
	4	Payments in lieu of long service leave, retiring gratuities ..	230 000	199 478	..	199 478
	5	Ex-gratia payments on retirement to Supreme Court Judges in lieu of extended leave ..	50 000	..	..	..
			17 862 240	17 781 245	..	17 781 245
	2	General Expenses—				
	1	Administrative expenses—				
	1	Travelling and subsistence ..	714 500	..	..	812 410
	2	Office requisites and equipment, printing and stationery ..	259 800	..	..	259 790
	3	Books and publications ..	115 300	..	..	136 870
	4	Postal and telephone expenses ..	733 700	..	..	744 290
	5	Motor vehicles—Purchase and running expenses ..	101 400	..	..	92 350
	6	Fuel, light, power and water ..	382 600	..	..	361 060
	7	Incidental expenses ..	83 600	..	..	90 620
		Total Administrative Expenses ..	2 390 900	2 390 900	106 513	2 497 413
	20	Electronic Data Processing—Expenses ..	22 407	22 407	..	22 407
	23	Materials and equipment for Coroner's Court and country mortuaries ..	43 250	43 210	..	43 210
	24	Expenses in connexion with post mortem examinations ..	216 000	216 000	11 988	227 988
	25	Allowances to witnesses ..	443 000	443 000	92 960	535 960
	26	Juries—Expenses ..	1 335 137	1 335 137	..	1 335 137
	27	Court reporting ..	1 108 956	1 108 956	51 388	1 160 344
			5 559 650	5 559 610	262 849	5 822 450

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
ATTORNEY-GENERAL—<i>continued</i>						
6 COURTS ADMINISTRATION						
<i>—continued</i>						
3 Other Services—						
	1	Contribution to special fund for super- annuation allowances to Judges' Associates	40 000	36 207	..	36 207
Total Division No. 356 ..			23 461 890	23 377 061	262 849	23 639 910
9 REGISTRAR-GENERAL AND						
REGISTRAR OF TITLES						
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	7 194 041	7 194 041	..	7 194 041
	3	Overtime and penalty rates	48 170	48 170	..	48 170
	4	Payments in lieu of long service leave, retiring gratuities	141 830	139 990	..	139 990
			7 384 041	7 382 200	..	7 382 200
	2	General Expenses—				
	1	Administrative expenses—				
	1	Travelling and subsistence	11 000	..	..	11 862
	2	Office requisites and equipment, printing and stationery	206 500	..	..	251 696
	3	Books and publications	3 400	..	..	3 393
	4	Postal and telephone expenses	118 300	..	..	117 711
	5	Motor vehicles—Purchase and running expenses	2 800	..	..	2 696
	6	Fuel, light, power and water	26 900	..	..	26 900
	7	Incidental expenses	111 000	..	..	109 989
Total Administrative Expenses ..			479 900	479 900	44 347	524 247
	22	Special Projects Development— Expenses	160 000	76 939	..	76 939
			639 900	556 839	44 347	601 186
Total Division No. 359 ..			8 023 941	7 939 039	44 347	7 983 386
CORPORATE AFFAIRS OFFICE						
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	3 050 165	3 050 165	..	3 050 165
	3	Overtime and penalty rates	10 473	10 473	..	10 473
	4	Payments in lieu of long service leave, retiring gratuities	20 127	16 016	..	16 016
			3 080 765	3 076 654	..	3 076 654

ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance—(Division 403) to be Sanctioned (3)	
		ATTORNEY-GENERAL—continued	\$	\$	\$	
362		CORPORATE AFFAIRS OFFICE—continued				
	2	General Expenses—				
	1	Administrative expenses—				
	1	Travelling and subsistence ..	32 100	..	..	19 2
	2	Office requisites and equipment, printing and stationery ..	162 000	..	..	163 4
	3	Books and publications ..	14 900	..	..	8 8
	4	Postal and telephone expenses ..	108 900	..	..	104 8
	5	Motor vehicles—Purchase and running expenses ..	12 850	..	..	10 3
	6	Fuel, light, power and water ..	18 400	..	..	17 9
	7	Incidental expenses ..	21 600	..	..	23 7
		Total Administrative Expenses ..	370 750	348 486	..	348 4
20		Electronic Data Processing—Expenses ..	23 599	23 599	..	23 9
22		Professional assistance ..	58 401	58 401	2 383	60 7
23		Costs—Companies (Special Investigations) ..	120 000	120 000	53 349	173 3
			572 750	550 486	55 732	606 1
	3	Other Services—				
	1	Companies Auditors Board—Fees and allowances ..	7 000	6 351	..	6 3
	2	The National Corporation and Security Commission—Contribution towards expenses ..	259 100	251 591	..	251 9
	3	Interstate Corporate Affairs Commission—Contribution towards expenses ..	12 000	11 315	..	11 3
			278 100	269 257	..	269 3
		Total Division No. 362 ..	3 931 615	3 896 397	55 732	3 952
363		REGISTRAR OF ESTATE AGENTS, AND REGISTRAR OF MONEY LENDERS AND FINANCE BROKERS				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances ..	215 000	207 082	..	207 0
	3	Overtime and penalty rates ..	1 000	985	..	9 8
			216 000	208 067	..	208 0
	2	General Expenses—				
	1	Administrative expenses—				
	1	Travelling and subsistence ..	1 050	..	..	1 0
	2	Office requisites and equipment, printing and stationery ..	2 690	..	..	2 6
	3	Books and publications ..	250	..	..	2 5
	4	Postal and telephone expenses ..	4 650	..	..	4 6
	5	Motor vehicles—Purchase and running expenses ..	3 000	..	..	3 0
	6	Fuel, light, power and water ..	5 800	..	..	5 8
	7	Incidental expenses ..	2 400	..	..	2 4
		Total Administrative Expenses ..	19 840	19 162	..	19 1

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		ATTORNEY-GENERAL—<i>continued</i>				
3		REGISTRAR OF ESTATE AGENTS AND REGISTRAR OF MONEY LENDERS AND FINANCE BROKERS—<i>continued</i>				
3		Other Services—				
	1	Estate Agents Committee—Fees and expenses	4 100	4 100	123	4 223
		Total Division No. 363 ..	239 940	231 329	123	231 452
4		RAFFLES AND BINGO PERMITS BOARD				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	147 448	147 448	1 473	148 921
		Total Division No. 364 ..	147 448	147 448	1 473	148 921
5		RENT CONTROL				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	194 000	189 534	..	189 534
	4	Payments in lieu of long service leave, retiring gratuities	3 000	..	..	..
			197 000	189 534	..	189 534
2		General Expenses—				
	1	Administrative expenses—				
	1	Travelling and subsistence	3 600	..	..	3 172
	2	Office requisites and equipment, printing and stationery	200	..	..	181
	3	Books and publications	370	..	..	336
	4	Postal and telephone expenses	370	..	..	328
	7	Incidental expenses	10	..	..	..
		Total Administrative Expenses ..	4 550	4 017	..	4 017
		Total Division No. 365 ..	201 550	193 551	..	193 551

ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance—(Division 403) to be Sanctioned (3)	
			\$	\$	\$	
		ATTORNEY-GENERAL—continued				
366		GOVERNMENT SHORTHAND WRITER				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	299 357	299 356	..	299 356
	2	General Expenses—				
	1	Administrative expenses—				
	1	Travelling and subsistence ..	5 300	..	..	8 60
	2	Office requisites and equipment, printing and stationery ..	18 500	..	..	17 900
	3	Books and publications ..	120	..	..	1 200
	4	Postal and telephone expenses ..	1 230	..	..	1 230
	6	Fuel, light, power and water ..	3 550	..	..	3 550
	7	Incidental expenses	120 000	..	..	161 000
		Total Administrative Expenses ..	148 700	148 700	44 441	193 141
		Total Division No. 366 ..	448 057	448 056	44 441	492 488
368		PUBLIC TRUSTEE				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	2 705 000	2 667 339	..	2 667 339
	3	Overtime and penalty rates	21 700	21 700	..	21 700
	4	Payments in lieu of long service leave, retiring gratuities	70 000	65 632	..	65 632
			2 796 700	2 754 672	..	2 754 672
	2	General Expenses—				
	1	Administrative expenses—				
	1	Travelling and subsistence ..	4 850	..	..	4 850
	2	Office requisites and equipment, printing and stationery ..	57 900	..	..	56 900
	3	Books and publications ..	4 050	..	..	5 050
	4	Postal and telephone expenses ..	64 800	..	..	66 800
	7	Incidental expenses	37 400	..	..	26 900
		Total Administrative Expenses ..	169 000	159 747	..	159 747
	20	Electronic Data Processing—Expenses	2 550	1 743	..	1 743
	22	Publicity	3 500	3 458	..	3 458
			175 050	164 948	..	164 948
	3	Other Services—				
	1	Payments pursuant to the provisions of section 64 of the <i>Public Trustee Act</i>	2 700	2 700	1 395	4 095
		Total Division No. 368	2 974 450	2 922 319	1 395	2 923 319
		TOTAL ATTORNEY-GENERAL	51 136 316	49 955 100	2 121 174	52 076 490

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—continued

ANNUAL APPROPRIATIONS—continued

Division Subdivision Item	Payments			Total (4)	
	Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)		
	\$	\$	\$	\$	
TREASURER					
0 TREASURY					
1 Salaries and Payments in the nature of Salary—					
1	Director of Finance—Salary (\$54 902) and allowance (\$2 405)	51 699	51 699	5 608	57 307
2	Salaries and allowances	1 888 962	1 888 962	..	1 888 962
3	Overtime and penalty rates	37 445	37 444	..	37 444
4	Payments in lieu of long service leave, retiring gratuities	4 555	337	..	337
		1 982 661	1 978 442	5 608	1 984 050
2 General Expenses—					
1 Administrative expenses—					
1	Travelling and subsistence	25 500	..	..	33 187
2	Office requisites and equipment, printing and stationery	67 200	..	..	81 777
3	Books and publications	3 200	..	..	5 027
4	Postal and telephone expenses	71 400	..	..	79 580
5	Motor vehicles—Purchase and running expenses	5 000	..	..	3 284
7	Incidental expenses	3 500	..	..	9 321
	Total Administrative Expenses	175 800	175 800	36 378	212 178
20	Electronic Data Processing—Expenses ..	101 000	88 921	..	88 921
21	Consultants and Special Services—Expenses	21 570	16 244	..	16 244
30	Pay-roll Tax	495 630	495 629	..	495 629
31	State Employees Retirement Benefits Fund—Contribution	800	791	..	791
		794 800	777 385	36 378	813 763
3 Other Services—					
1	Unforeseen Payments	500	..	..	..
2	Refunds of moneys unclaimed over three months and transferred to the Consolidated Fund	400 000	197 155	..	197 155
3	Payment to New Zealand Government in respect of subscriptions in New Zealand to Tattersall Consultations—including provision for exchange fluctuations	150 000	129 790	..	129 790
4	Payment to Government of Tasmania in respect of subscriptions received by accredited representatives in Tasmania to Tattersall Consultations	5 196 020	4 953 361	..	4 953 361
	Carried forward	5 746 520	5 280 306	..	5 280 306

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	
		TREASURER—<i>continued</i>				
400		TREASURY—<i>continued</i>				
	3	Other Services—<i>continued</i>				
		Brought forward	5 746 520	5 280 306	..	5 280 30 4
	6	Cost of supplying copies of Statutes, Government Gazette, &c., to other Governments, &c.	15 000	13 299	..	13 29
	7	Interest on deposits, &c.	14 000	14 000	519	14 51
	8	Refunds of moneys paid for permits, licences, penalties, stamp duties, &c.	50 000	32 805	..	32 80
	9	Payment to Government of Northern Territory in respect of subscriptions received by accredited representatives in the Northern Territory to Tattersall Consultations	398 000	388 843	..	388 84
	10	Emergency Relief and State Disaster Plan Account—Contribution	10 000	10 000	..	10 00
	11	Unemployed Workers Fare Concession Scheme	500 000	59 620	..	59 62
	12	Payment to Government Printing Office Working Account equivalent to revenue paid to the Consolidated Fund	16 400 000	16 186 112	..	16 186 11
	13	Cadetships—Fees and Allowances	5 600	5 600	..	5 60
	14	Rail passes to incapacitated and blinded ex-members of the Defence Forces	185 245	185 245	..	185 24
	15	Life rail passes to winners of the Victoria Cross and the George Cross	1 200	1 200	..	1 20
	18	Rail passes to State Governor and staff, Members of Parliament, &c., Ex- ecutive Councillors and Members of Parliaments of other States	18 000	18 000	..	18 00
	19	Rail passes to Members (Opening of Parliament), visitors, Officers of Parli- ament, &c.	4 987	4 986	..	4 98
	20	Life rail passes to ex-Members of Parli- ament	19 500	19 200	..	19 20
	21	Railway passes and freight, &c.	339 598	339 597	..	339 59
	22	Rent subsidy to Housing Commission in respect of house let to Mrs. A. M. Becker	2 117	2 117	99	2 21
	23	Pensioners' Rental Relief Trust Account —Contribution	10 000	10 000	..	10 00
	25	Payment to State Insurance Office in respect of Workers Compensation Insurance for Government employees (excluding Railways Department, State Rivers and Water Supply Com- mission and Forests Commission)	24 700 000	24 275 791	..	24 275 79
	26	Alexander Miller Memorial Homes Trust—Grant	5 000	5 000	..	5 00
	27	Australia Day Council—Grant	14 000	14 000	..	14 00
	29	British Memorial Foundation—Grant	200	200	..	20
		Carried forward	48 438 967	46 865 921	618	46 866 59

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		TREASURER—<i>continued</i>				
		TREASURY—<i>continued</i>				
3		Other Services—<i>continued</i>				
		Brought forward	48 438 967	46 865 921	618	46 866 539
30		Catholic Family Planning Centre— Grant	4 400	4 400	..	4 400
31		Commonwealth Parliamentary As- sociation—Victoria Branch—Grant..	119 500	119 500	11 960	131 460
32		Federation of Victorian Walking Clubs—Grant	750	750	..	750
33		Field Naturalists Club of Victoria— Grant	1 500	1 500	..	1 500
34		Freedom from Hunger Campaign— Contribution	22 500	22 500	2 500	25 000
35		Guide Dog Owners and Friends Associa- tion—Grant	2 000	2 000	..	2 000
36		Victorian Medical Post-Graduate Education Foundation—Grant ..	35 000	35 000	..	35 000
37		National Council of Women of Vic- toria—Grant	11 000	11 000	2 000	13 000
38		National Safety Council—Grant ..	54 000	54 000	..	54 000
39		Over Fifties Association—Grant ..	2 000	2 000	500	2 500
40		Road Safety and Traffic Authority— Grant	16 000	16 000	..	16 000
41		Royal Historical Society of Victoria— Contribution towards cost of print- ing magazine, &c.	12 000	12 000	..	12 000
42		Royal Humane Society of Australasia— Grant	1 000	1 000	..	1 000
43		Royal Institute of Public Administrat- ion—Grant	600	600	..	600
44		Royal Society of Victoria—Grant to- wards publication of yearly volume, &c.	4 500	4 500	..	4 500
45		St. John Ambulance Brigade—Grant (including \$4 500 towards cost of travel of members in uniform whilst on official duties)	54 500	54 500	..	54 500
46		Refunds of Stamp Duty to first Home Buyers	700 000	39 800	..	39 800
47		Shrine of Remembrance Trustees— Grant	24 200	24 200	..	24 200
48		Standards Association of Australia— Grant	15 000	15 000	8 000	23 000
49		State Relief Committee—Grant ..	179 500	179 500	..	179 500
50		United Nations Association of Aust- ralia—Grant	3 000	3 000	..	3 000
51		United World Colleges (Australia) Trust—Grant	14 000	14 000	..	14 000
		Carried forward	49 715 917	47 482 671	25 578	47 508 249

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		TREASURER—<i>continued</i>				
400		TREASURY—<i>continued</i>				
3		Other Services—<i>continued</i>				
		Brought forward	49 715 917	47 482 671	25 578	47 508 249
52		Victorian Council on the Ageing—Grant	50 000	50 000	15 000	65 000
53		Water Research Foundation of Australia Ltd.—Grant	15 000	15 000	..	15 000
56		Payments in respect of on-course totalizer dividends unclaimed after seven months ..	3 000	2 988	..	2 988
57		Productivity Promotion Council of Australia—Grant ..	1 000	1 000	..	1 000
58		Clarke Scholarship Fund—Contribution ..	6 000	6 000	..	6 000
59		Cost of Employment Schemes including the Special Youth Employment Training Program ..	2 000 000	1 993 000	..	1 993 000
60		Early Planning for Retirement Association—Grant ..	5 000	5 000	..	5 000
61		Purchase of Motor Vehicles for placement in Departments on the recommendation of the Victorian Government Motor Transport Committee ..	150 000	134 358	..	134 358
62		Payment to Railways Department in respect of rental of certain land by the Coburg City Council at Moreland ..	1 800	1 799	..	1 799
63		Victorian Irrigation Research and Promotion Organization Group—Grant ..	3 000	3 000	..	3 000
64		Victorian Family Council—Grant ..	3 500	3 500	..	3 500
65		The Herald's 1980 Blanket Appeal—Contribution ..	2 000	2 000	..	2 000
66		Half cost of consideration of Melbourne Wholesale Fruit and Vegetable Market ..	750 000	748 363	..	748 363
67		Inventor Association—Australia Limited—Grant ..	5 000	5 000	..	5 000
68		Australian Academy of Technological Sciences—Food Resources Symposium—Melbourne—Contribution ..	2 500	2 500	..	2 500
69		Centre for Federal Affairs—University of Melbourne—Grant ..	15 000	15 000	..	15 000
70		The Australian Family Association—National Seminar—Contribution ..	5 000	5 000	..	5 000
71		Australian Legion of Ex-Servicemen and Women (Preston Sub-Branch)—Grant ..	250	250	..	250
73		Victorian Public Service Railway Ticket Club Account—Advance to provide working capital for the purchase of yearly tickets ..	25 000	25 000	..	25 000
		Carried forward	52 758 967	50 501 429	40 578	50 542 007

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
	TREASURER—<i>continued</i>					
00	TREASURY—<i>continued</i>					
3	Other Services—<i>continued</i>					
		Brought forward	52 758 967	50 501 429	40 578	50 542 007
74		Melbourne and Metropolitan Board of Works—Contribution towards principal and interest payments on capital works which benefit other than the Metropolitan Area ..	14 100 000	14 100 000	105 550	14 205 550
75		West Gate Bridge Authority—Advance towards interest payments on borrowings	10 000 000	10 000 000	..	10 000 000
76		Custom Credit Operation Tennis— Grant .. .. .	..	..	5 000	5 000
77		Payments pursuant to section 167c (ii) of the <i>Local Government (Municipal Employees Long Service Leave) Act 1974</i>	40 000	9 496	..	9 496
78		Victorian Disabled Motorists' Association—Grant	3 000	..	..	..
79		Greg Anderson Appeal—Contribution	2 000	2 000	..	2 000
80		Ellis Stones Memorial Appeal for the Chair of Landscape Architecture, University of Melbourne—Con- tribution	20 000	20 000	..	20 000
81		Costs incurred in the winding up of the Victorian Inland Meat Authority ..	2 540	2 540	1 034	3 574
82		Child Accident Prevention Foundation of Australia—Grant	100 000	100 000	..	100 000
83		Salvation Army Centenary Appeal— Contribution	10 000	10 000	..	10 000
84		Australian-Asian Association of Victoria—Grant .. .. .	..	..	1 000	1 000
85		Victorian Advisory Council on Re- creation for the Disabled—Grant ..	..	..	1 000	1 000
86		8th Congress of the International Society of University Colon and Rectal Surgeons—Contribution ..	..	..	5 000	5 000
87		6th Symposium of the International Society of Reconstructive Micro- Surgery—Contribution .. .. .	..	..	10 000	10 000
88		City of Melbourne—Contribution to- wards cost of Christmas decorations	..	..	20 000	20 000
89		Herald Parcels for Pensioners Ap- peal—Contribution .. .. .	..	..	4 000	4 000
90		First Australian Fibre Conference— Contribution .. .. .	..	..	4 000	4 000
91		Italian Earthquake Appeal—Contri- bution .. .. .	..	..	30 000	30 000
		Carried forward	77 036 507	74 745 466	227 162	74 972 627

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (\$)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	
		TREASURER—<i>continued</i>				
400		TREASURY—<i>continued</i>				
	3	Other Services—<i>continued</i>				
		Brought forward	77 036 507	74 745 466	227 162	74 972 62
	92	Uniting Church in Victoria, Public Appeal—Contribution .. .. .	..	..	25 000	25 00
	93	Payments pursuant to Section 160c (11) (b) of the <i>Water Act</i> 1958 .. .. .	..	..	5 355	5 39
	94	First General Meeting of the International Assembly of National Sports Federation—Grant .. .. .	..	..	8 000	8 00
	95	Payment to State Insurance Office in respect of expenses incurred pursuant to section 3 (7k) of the <i>Workers Compensation Act</i> 1958 .. .. .	..	..	18 959	18 99
	96	Payment to Lotteries Commission of South Australia in respect of subscriptions to Tattersall Consultations in terms of the Australian Lotto Bloc Agreement .. .. .	..	..	2 736 041	2 736 04
	97	Great Circle Yacht Race—Grant .. .. .	..	..	5 000	5 00
	98	Payment to Lotteries Commission of Western Australia in respect of subscriptions to Tattersall Consultations in terms of the Australian Lotto Bloc Agreement .. .. .	..	..	1 703 090	1 703 09
	99	6th International Conference on United Fund Raising—Grant .. .. .	..	..	5 000	5 00
	100	Third Joint National Conference of ANZSERCH/ALPHA, 1981—Contribution .. .. .	..	..	1 000	1 00
	101	Contribution to Commonwealth Games Appeal .. .. .	..	..	15 000	15 00
	102	Brotherhood of St. Laurence—Grant .. .. .	..	..	50 000	50 00
	103	Nuffield Travelling Scholarship for Victorian Sheep Growers—Contribution .. .. .	..	..	1 000	1 00
	104	Austcare—1981 Refugee Week Appeal—Contribution .. .. .	..	..	27 500	27 50
	105	Salvation Army—Red Shield Appeal—Contribution .. .. .	..	..	15 000	15 00
	106	Melbourne Legacy—Grant .. .. .	..	..	4 000	4 00
	107	Payment to State Insurance Office, for expenses incurred in respect of workers compensation for first year apprentices from 1 December, 1979 .. .. .	..	..	172 400	172 40
	108	World War I Veterans Free Travel Scheme .. .. .	..	..	81 320	81 33
	109	Albert Park Committee of Management—Grant .. .. .	..	..	16 764	16 76
	110	Payments to Public Offices Fund on account of revenue collections paid to the Consolidated Fund in past years .. .. .	..	..	565 266	565 26
		Carried forward	77 036 507	74 745 466	5 682 857	80 428 37

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
	TREASURER—<i>continued</i>					
	TREASURY—<i>continued</i>					
00	3	Other Services—<i>continued</i>				
		Brought forward	77 036 507	74 745 466	5 682 857	80 428 322
111		Victorian Natural Disasters Relief Account—Contribution .. ..	..	..	1 900 000	1 900 000
112		Mercy Family Care Centre—Grant..	..	..	81 000	81 000
113		Overseas visit of the Honourable L. H. S. Thompson, C.M.G., M.P., Treasurer and officers in connexion with the Victorian Export Task Force, Asian Project .. ..	..	..	29 339	29 339
			77 036 507	74 745 466	7 693 194	82 438 660
		Total Division No. 400 ..	79 813 968	77 501 293	7 735 179	85 236 473
	PAYMENTS TO THE COMMONWEALTH GOVERNMENT ON ACCOUNT OF LOANS AND ADVANCES					
01	3	Other Services—				
1		<i>Commonwealth-State Housing Agreement (Servicemen) Act 1972</i> —Instalments of principal and interest ..	2 038 700	1 986 979	..	1 986 979
2		<i>Commonwealth Housing Assistance Act 1972</i> —Instalments of principal and interest ..	68 600	68 579	..	68 579
3		Shepparton Preserving Company—Instalments of principal and interest received from the company ..	552 600	552 563	..	552 563
4		Marginal Dairy Farms—Instalments of principal and interest ..	2 050 066	1 687 744	..	1 687 744
5		<i>Dartmouth Reservoir Agreement Act 1970</i> —Interest ..	842 740	842 725	..	842 725
6		Rural Reconstruction Scheme—Instalments of principal and interest ..	5 166 899	5 166 899	..	5 166 899
7		Sewerage Agreements Acts—Instalments of principal and interest ..	7 385 580	7 385 571	..	7 385 571
8		<i>State Grants (Fruit Canneries) Act 1976</i> —Instalments of principal and interest ..	242 000	239 983	..	239 983
9		<i>State Grants (Beef Industry) Act 1975</i> —Instalments of principal and interest ..	543 435	543 434	..	543 434
10		Softwood Forestry Agreement Act—Instalments of principal and interest ..	109 400	109 396	..	109 396
11		<i>Land Commissions (Financial Assistance) Act 1973</i> —Emerald Hill—Instalments of principal and interest ..	611 380	611 376	..	611 376
		Total Division No. 401 ..	19 611 400	19 195 247	..	19 195 247

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	
TREASURER—<i>continued</i>						
403	ADVANCE TO TREASURER					
	1	To enable the Treasurer to meet urgent claims that may arise before Parliamentary sanction therefor is obtained, which will afterwards be submitted for Parliamentary authority	79 700 000	79 699 865	..	
		Deduct total amount of payments listed in column 3 (Treasurer's Advance—Division No. 403) and brought to account under the relevant Divisions	..	79 699 865	..	
		Total Division No. 403	79 700 000	..	..
412	TENDER BOARD					
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	140 503	140 502	..	140 502
	3	Overtime and penalty rates	3 000	2 929	..	2 929
			143 503	143 432	..	143 432
	2	General Expenses—				
	1	Administrative expenses—				
	1	Travelling and subsistence	1 350	..	..	33
	2	Office requisites and equipment, printing and stationery	10 000	..	..	8 911
	3	Books and publications	300	..	..	33
	4	Postal and telephone expenses	950	..	..	1 141
	5	Motor vehicles—Purchase and running expenses	3 950	..	..	3 950
	7	Incidental expenses	2 200	..	..	2 100
		Total Administrative Expenses	18 750	16 846	..	16 846
	22	Transport and other cartage expenses including stacking, cooerage and bond storage charges	860 000	860 000	126 392	986 392
			878 750	876 846	126 392	1 003 238
	3	Other Services—				
	1	Allowance to Chairman	3 600	3 600	..	3 600
		Total Division No. 412	1 025 853	1 023 878	126 392	1 150 238
415	STATE SUPERANNUATION BOARD					
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	1 232 505	1 232 505	20 175	1 252 680
	3	Overtime and penalty rates	26 000	26 000	3 784	29 784
			1 258 505	1 258 505	23 959	1 282 464

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—*continued*ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
	TREASURER—<i>continued</i>					
	STATE SUPERANNUATION BOARD—<i>continued</i>					
2	General Expenses—					
1	Administrative expenses—					
	1	Travelling and subsistence ..	5 900	..	..	5 435
	2	Office requisites and equipment, printing and stationery ..	57 500	..	..	57 295
	3	Books and publications ..	700	..	..	621
	4	Postal and telephone expenses ..	223 700	..	..	202 538
	5	Motor vehicles—Purchase and running expenses	5 850	..	..	4 974
	7	Incidental expenses	4 500	..	..	8 766
		Total Administrative Expenses ..	298 150	279 629	..	279 629
20		Electronic Data Processing—Expenses	850 000	846 278	..	846 278
22		Expenses in connexion with medical examinations	280 000	254 520	..	254 520
			1 428 150	1 380 427	..	1 380 427
3	Other Services—					
1	State Superannuation Board—Allow- ances to members					
			25 307	25 307	..	25 307
2	Additions to pensions payable pursuant to Act No. 3408, Section 36					
			2 780	1 280	..	1 280
3	To supplement annual subsidy to the Royal Mint					
			33 893	31 444	..	31 444
4	Allowances to sufferers from miners' phthisis and payments in connection therewith					
			28 000	25 311	..	25 311
5	Payments to retired Ombudsman pursuant to section 9 (2) of the <i>Ombudsman Act 1973</i>					
			49 471	49 471	791	50 262
			139 451	132 813	791	133 604
		Total Division No. 415 ..	2 826 106	2 771 744	24 750	2 796 494
	TAXATION OFFICE					
1	Salaries and Payments in the nature of Salary—					
2	Salaries and allowances					
			4 299 738	4 299 737	..	4 299 737
3	Overtime and penalty rates					
			93 400	93 400	58 541	151 941
4	Payments in lieu of long service leave, retiring gratuities.. ..					
			68 000	68 000	10 692	78 692
			4 461 138	4 461 137	69 233	4 530 370
2	General Expenses—					
1	Administrative expenses—					
	1	Travelling and subsistence ..	41 000	..	..	45 185
	2	Office requisites and equipment, printing and stationery ..	137 000	..	..	148 501
	3	Books and publications ..	3 200	..	..	5 849
	4	Postal and telephone expenses ..	156 000	..	..	162 951
	6	Fuel, light, power and water ..	26 100	..	..	25 117
	7	Incidental expenses	40 000	..	..	54 010
		Total Administrative Expenses ..	403 300	403 300	38 312	441 612
20		Electronic Data Processing—Expenses ..	1 650 000	1 650 000	37 108	1 687 108
			2 053 300	2 053 300	75 420	2 128 720

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	
TREASURER—<i>continued</i>						
421	TAXATION OFFICE—<i>continued</i>					
3	Other Services—					
1	Municipal valuations		2 500 000	255 297	..	255 297
2	Hardship Relief Boards—Members' Fees		2 000	1 431	..	1 431
			2 502 000	256 728	..	256 728
Total Division No. 421 ..			9 016 438	6 771 165	144 653	6 915 818
424	STAMP DUTIES					
1	Salaries and Payments in the nature of Salary—					
2	Salaries and allowances		2 276 807	2 192 979	..	2 192 979
3	Overtime and penalty rates		60 893	60 892	..	60 892
4	Payments in lieu of long service leave, retiring gratuities		35 300	27 020	..	27 020
			2 373 000	2 280 891	..	2 280 891
2	General Expenses—					
1	Administrative expenses—					
1	Travelling and subsistence		15 000	..	..	29 37
2	Office requisites and equipment, printing and stationery		284 000	..	..	247 29
3	Books and publications		4 500	..	..	2 49
4	Postal and telephone expenses		96 100	..	..	102 07
5	Motor vehicles—Purchase and running expenses		3 850	..	..	2 85
6	Fuel, light, power and water		25 850	..	..	25 17
7	Incidental expenses		10 200	..	..	10 32
Total Administrative Expenses ..			439 500	419 602	..	419 60
20	Electronic Data Processing—Expenses		6 857	6 856	..	6 85
22	Commission on sale of duty stamps, &c.		731 343	731 343	248 657	980 00
			1 177 700	1 157 801	248 657	1 406 45
3	Other Services—					
1	Bookmakers' and Bookmakers' Clerks' Committee—Fees of members ..		8 750	3 750	110	8 86
Total Division No. 424 ..			3 559 450	3 447 443	248 767	3 696 21
TOTAL TREASURER ..			195 553 215	110 710 770	8 279 741	118 990 51

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
CONSERVATION						
135	MINISTRY FOR CONSERVATION					
1	Salaries and Payments in the nature of Salary—					
1	Director of Conservation—Salary (\$49 301) and allowance (\$2 282) ..		48 611	48 611	2 972	51 583
2	Salaries and allowances		2 092 855	2 092 855	52 339	2 145 194
3	Overtime and penalty rates		9 762	9 762	..	9 762
4	Payments in lieu of long service leave, retiring gratuities		14 427	14 426	..	14 426
			2 165 655	2 165 654	55 311	2 220 965
2	General Expenses—					
1	Administrative expenses—					
1	Travelling and subsistence ..		25 900	..	..	26 406
2	Office requisites and equipment, printing and stationery ..		27 750	..	..	29 474
3	Books and publications ..		36 000	..	..	36 854
4	Postal and telephone expenses ..		223 200	..	..	221 914
5	Motor vehicles—Purchase and running expenses ..		20 400	..	..	22 380
6	Fuel, light, power and water ..		38 000	..	..	34 677
7	Incidental expenses ..		31 300	..	..	30 829
	Total Administrative Expenses ..		402 550	402 535	..	402 535
20	Electronic Data Processing—Expenses ..		55 000	54 980	..	54 980
22	Information and Education programs ..		40 576	40 576	..	40 576
30	Pay-roll Tax		706 024	706 024	12 701	718 725
31	State Employees Retirement Benefits Fund—Contribution .. ..		..	..	20 342	20 342
			1 204 150	1 204 114	33 044	1 237 158
3	Other Services—					
1	Environment Protection Appeal Board—Chairman's salary and Members' fees		35 455	35 454	..	35 454
2	National Parks Fund (Act No. 8702)—Payment		4 246 800	4 246 800	105 100	4 351 900
3	Zoological Board of Victoria, Werribee Fauna Park—Grant		133 000	133 000	1 000	134 000
4	National Trust of Australia (Victoria)—Grant		50 000	50 000	2 000	52 000
5	Zoological Board of Victoria, Sir Colin Mackenzie Fauna Park—Grant ..		167 000	167 000	10 000	177 000
6	Animal Welfare League—Grant ..		2 000	2 000	..	2 000
7	Keep Australia Beautiful Council—Grant		105 000	105 000	5 000	110 000
		Carried forward	4 739 255	4 739 254	123 100	4 862 354

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance—(Division 403) to be Sanctioned (3)	
			\$	\$	\$	
		CONSERVATION—<i>continued</i>				
435		MINISTRY FOR CONSERVATION—<i>continued</i>				
	3	Other Services—<i>continued</i>				
		Brought forward	4 739 255	4 739 254	123 100	4 862 300
	8	Conservation Council of Victoria—Grant	12 000	12 000	7 500	19 500
	9	Zoological Board of Victoria—Grant	734 000	734 000	47 399	781 399
	10	Environmental Study Programmes—Expenses	2 380 000	2 380 000	..	2 380 000
	11	Victoria Conservation Trust—Grant	95 000	95 000	..	95 000
	12	Environment Studies Association of Victoria—Grant	24 000	24 000	..	24 000
	13	Grant to the Natural Resources Conservation League in connexion with State-wide tree planting scheme and educational activities	10 000	10 000	..	10 000
	14	Australian Environment Council Fund—Contribution	14 000	5 360	..	5 360
	15	Victorian National Parks Association—Grant	6 000	6 000	..	6 000
	16	Marine Science Laboratory, Queenscliff—Relocation expenses	31 505	31 505	2 280	33 785
	17	Study and Protection of Port Phillip Bay Fund—Contribution	65 000	64 494	..	64 494
	18	Coolart Estate, Balnarring—Expenses	53 000	53 000	..	53 000
	19	Victorian Institute of Marine Sciences—Grant	78 000	78 000	..	78 000
	20	Royal Society for the Prevention of Cruelty to Animals—Grant	220 000	220 000	43 200	263 200
	23	Animal Welfare Advisory Committee—Fees and expenses	1 500	790	..	790
	25	The Lost Dogs' Home—Subsidy towards injections for unwanted animals	30 000	30 000	..	30 000
	26	Reference Areas Advisory Committee—Fees and expenses	2 365	2 365	..	2 365
	27	Allowance to meet expenses incurred in connexion with the overseas visit of the Honourable W. V. Houghton, M.L.C., Minister for Conservation and Mrs Houghton .. .. .	..	..	22 587	22 587
	28	Contribution towards the cost of the 4th Biennial Conference of The Museum Education Association of Australia .. .. .	..	..	3 000	3 000
			8 495 625	8 485 769	249 066	8 734 455
		Total Division No. 435	11 865 430	11 855 537	337 421	12 192 388
437		ENVIRONMENT PROTECTION AUTHORITY				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	3 533 298	3 533 298	105 258	3 638 556
	3	Overtime and penalty rates	35 700	35 671	..	35 671
	4	Payments in lieu of long service leave, retiring gratuities	8 162	8 162	..	8 162
			3 577 160	3 577 131	105 258	3 682 549

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		CONSERVATION—<i>continued</i>				
37		ENVIRONMENT PROTECTION AUTHORITY—<i>continued</i>				
	2	General Expenses—				
	1	Administrative expenses—				
	1	Travelling and subsistence ..	62 600	..	..	76 170
	2	Office requisites and equipment, printing and stationery ..	56 600	..	..	54 511
	3	Books and publications ..	8 000	..	..	8 996
	4	Postal and telephone expenses ..	24 000	..	..	24 004
	5	Motor vehicles—Purchase and running expenses ..	130 000	..	..	133 977
	6	Fuel, light, power and water ..	9 650	..	..	10 410
	7	Incidental expenses ..	44 600	..	..	46 587
		Total Administrative Expenses ..	335 450	335 450	19 204	354 654
20		Electronic Data Processing—Expenses	39 000	39 000	..	39 000
22		Laboratory services, scientific assistance, materials, &c.	600 000	589 888	..	589 888
23		Publicity	53 300	53 294	..	53 294
			1 027 750	1 017 631	19 204	1 036 836
3		Other Services—				
	1	Environment Protection Council ..	6 000	2 805	..	2 805
	2	Government Program and Waste Disposal Strategy for Victoria— Expenses	43 500	40 137	..	40 137
	3	Protection Agencies—Contribution towards additional costs incurred in carrying out any duties or functions imposed upon or delegated to them by or under the <i>Environment Protection Act 1970</i> (No. 8056) or in carrying out research for the purposes of that Act	1 777 500	1 777 500	131 278	1 908 778
			1 827 000	1 820 443	131 278	1 951 721
		Total Division No. 437 ..	6 431 910	6 415 205	255 741	6 670 946
		SOIL CONSERVATION AUTHORITY				
1		Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	2 995 665	2 995 665	29 176	3 024 841
	4	Payments in lieu of long service leave, retiring gratuities.. ..	15 000	15 000	12 710	27 710
			3 010 665	3 010 665	41 885	3 052 550

ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (\$)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	
		CONSERVATION—continued				
439		SOIL CONSERVATION AUTHORITY				
		—continued				
	2	General Expenses—				
	1	Administrative expenses—				
	1	Travelling and subsistence ..	81 200	..	..	84 195
	2	Office requisites and equipment, printing and stationery ..	..	..	..	21 462
	3	Books and publications ..	22 000	..	..	57 288
	4	Postal and telephone expenses ..	69 400	..	..	105 938
	5	Motor vehicles—Purchase and running expenses ..	96 000	..	..	252 300
	6	Fuel, light, power and water ..	248 500	..	..	19 300
	7	Incidental expenses ..	19 900	..	..	11 400
		Total Administrative Expenses ..	14 900	551 900	551 896	551 896
22		Laboratory and other equipment ..	8 100	8 100	..	8 100
23		Publicity ..	18 600	17 895	..	17 895
			578 600	577 890	..	577 890
	3	Other Services—				
	1	District Advisory Committees—Fees and travelling expenses of members..	9 400	9 385	..	9 385
		Total Division No. 439 ..	3 598 665	3 597 940	41 885	3 639 820
441		FISHERIES AND WILDLIFE				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances ..	2 927 237	2 927 237	64 221	2 991 455
	3	Overtime and penalty rates ..	42 350	42 247	..	42 247
	4	Payments in lieu of long service leave, retiring gratuities..	..	..	..	15 720
			15 728	15 728	..	15 728
			2 985 315	2 985 212	64 221	3 049 435
	2	General Expenses—				
	1	Administrative expenses—				
	1	Travelling and subsistence ..	146 800	..	..	163 800
	2	Office requisites and equipment, printing and stationery ..	..	..	..	29 500
	3	Books and publications ..	30 250	..	..	7 270
	4	Postal and telephone expenses ..	7 150	..	..	58 140
	5	Motor vehicles ..	57 500	..	..	243 100
	6	Fuel, light, power and water ..	243 200	..	..	39 450
	7	Incidental expenses ..	39 500	..	..	23 200
		Total Administrative Expenses ..	23 100	547 500	17 235	564 735
20		Electronic Data Processing—Expenses ..	16 000	16 000	..	16 000
23		Publicity ..	50 000	49 950	..	49 950
24		Laboratory and other equipment and expenses ..	..	..	..	17 900
			18 000	17 935	..	17 935
			631 500	631 385	17 235	648 620

FINANCE, 1980-81

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		CONSERVATION—<i>continued</i>				
		FISHERIES AND WILDLIFE—<i>continued</i>				
3		Other Services—				
1		European Carp Study—Expenses ..	207 000	206 160	..	206 160
2		Ballarat Fish Acclimatization Society— Grant	2 400	2 400	..	2 400
8		Licensing Appeals Tribunal—Fees and expenses of members	1 600	1 130	..	1 130
9		Fisheries Management Committee— Fees and expenses of members	7 402	7 402	168	7 570
10		Commercial Fisheries Licensing Panel— Fees and expenses of members	5 778	5 778	..	5 778
11		Wildlife Management Fund—Contri- bution	765 000	765 000	89 500	854 500
12		Fisheries Research Fund—Contribution	40 000	40 000	..	40 000
13		Victorian Recreational Fishermen's Advisory Council—Fees and expenses	7 000	6 428	..	6 428
14		Victorian Fishing Industry Council— Fees and expenses .. .. .	..	..	42 000	42 000
			1 036 180	1 034 298	131 668	1 165 966
		Total Division No. 441 ..	4 652 995	4 650 895	213 124	4 864 018
2		PORT PHILLIP AUTHORITY				
1		Salaries and Payments in the nature of Salary—				
2		Salaries and allowances	119 930	119 930	3 528	123 458
4		Payments in lieu of long service leave, retiring gratuities .. .. .	..	..	5 565	5 565
			119 930	119 930	9 092	129 022
2		General Expenses—				
1		Administrative expenses—				
1		Travelling and subsistence	2 000	..	..	1 771
2		Office requisites and equipment, printing and stationery	6 200	..	..	6 020
4		Postal and telephone expenses	1 000	..	..	810
5		Motor vehicles—Purchase and running expenses	5 100	..	..	5 639
7		Incidental expenses	500	..	..	522
		Total Administrative Expenses ..	14 800	14 762	..	14 762
		Total Division No. 442 ..	134 730	134 692	9 092	143 784
		LAND CONSERVATION COUNCIL				
1		Salaries and Payments in the nature of Salary—				
2		Salaries and allowances	334 390	334 390	..	334 390
3		Overtime and penalty rates	5 300	5 100	..	5 100
4		Payments in lieu of long service leave, retiring gratuities .. .. .	..	..	6 530	6 530
			339 690	339 490	6 530	346 020

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	
CONSERVATION—<i>continued</i>						
443	LAND CONSERVATION COUNCIL—<i>continued</i>					
	2	General Expenses—				
	1	Administrative expenses—				
	1	Travelling and subsistence ..	9 650	..	..	13 84
	2	Office requisites and equipment, printing and stationery ..	12 500	..	..	10 670
	3	Books and publications ..	550	..	..	514
	4	Postal and telephone expenses ..	11 600	..	..	8 334
	5	Motor vehicles—Purchase and running expenses ..	16 200	..	..	18 03
	6	Fuel, light, power and water ..	3 450	..	..	3 231
	7	Incidental expenses	15 500	..	..	17 44
		Total Administrative Expenses ..	69 450	69 450	2 636	72 08
	20	Electronic Data Processing—Expenses	5 800	2 192	..	2 19
	22	Costs incurred in carrying out investi- gation, &c. under the provisions of the <i>Land Conservation Act 1970, Sec. 6.</i> ..	25 000	22 529	..	22 52
	23	Production of Land Conservation Reports	100 000	99 992	..	99 99
			200 250	194 163	2 636	196 79
	3	Other Services—				
	1	Land Conservation Council—Fees ..	4 000	3 366	..	3 36
		Total Division No. 443 ..	543 940	537 019	9 165	546 18
444	VICTORIA ARCHAEOLOGICAL SURVEY					
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	149 325	149 325	26 541	175 88
	2	General Expenses—				
	1	Administrative expenses—				
	1	Travelling and subsistence ..	25 000	..	..	25 54
	2	Office requisites and equipment, printing and stationery ..	18 250	..	..	18 91
	3	Books and publications ..	820	..	..	55
	4	Postal and telephone expenses ..	7 250	..	..	7 24
	5	Motor vehicles—Purchase and running expenses ..	18 250	..	..	20 85
	6	Fuel, light, power and water ..	5 600	..	..	5 69
	7	Incidental expenses	11 450	..	..	7 77
		Total Administrative Expenses ..	86 620	86 616	..	86 61
	22	Buildings, fittings, furniture, equipment, &c.—Maintenance, repairs, alterations and renewals	12 700	12 697	..	12 69
			99 320	99 313	..	99 31

FINANCE, 1980-81

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	<i>Payments</i>			Total (4)
			<i>Parliamentary Authority (1)</i>	<i>Under Parliamentary Authority (2)</i>	<i>From Treasurer's Advance— (Division 403) to be Sanctioned (3)</i>	
			\$	\$	\$	\$
		CONSERVATION—<i>continued</i>				
44		VICTORIA ARCHAEOLOGICAL SURVEY—<i>continued</i>				
	3	Other Services—				
	1	Archaeological Relics Advisory Com- mittee—Fees and expenses ..	2 850	1 658	..	1 658
		Total Division No. 444 ..	251 495	250 297	26 541	276 837
		TOTAL CONSERVATION ..	27 479 165	27 441 584	892 969	28 334 554

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	
		LANDS				
450		CROWN LANDS ADMINISTRATION				
	1	Salaries and Payments in the nature of Salary—				
	1	Secretary—Salary (\$42 815) and allowance (\$2 159)	43 942	43 942	1 032	44 974
	2	Salaries and allowances	6 644 194	6 644 193	..	6 644 197
	3	Overtime and penalty rates	68 500	68 474	..	68 474
	4	Payments in lieu of long service leave, retiring gratuities	135 000	135 000	34 635	169 635
			6 891 636	6 891 609	35 666	6 927 271
	2	General Expenses—				
	1	Administrative expenses—				
	1	Travelling and subsistence	528 000	..	..	532 240
	2	Office requisites and equipment, printing and stationery	91 450	..	..	89 520
	3	Books and publications	6 000	..	..	5 700
	4	Postal and telephone expenses	190 000	..	..	194 800
	5	Motor vehicles—Purchase and running expenses	80 000	..	..	89 300
	6	Fuel, light, power and water	37 300	..	..	34 200
	7	Incidental expenses	41 550	..	..	84 600
		Total Administrative Expenses	974 300	974 300	56 473	1 030 773
	20	Electronic Data Processing—Expenses	3 600	2 708	..	2 708
	21	Consultants and Special Services—Expenses .. .. .	..	..	5 000	5 000
	22	Fees for registration of powers of attorney and liens on crops, registration and discharge of mortgages, commission on sales of land, commission on royalties	15 000	14 347	..	14 347
	30	Pay-roll Tax	1 100 910	1 100 910	19 745	1 120 665
	31	State Employees Retirement Benefits Fund—Contribution	240 090	240 090	..	240 090
			2 333 900	2 332 355	81 218	2 413 573
	3	Other Services—				
	1	Costs and expenses incurred in administering and in carrying out the provisions of the Vermin and Noxious Weeds Acts	12 427 000	12 427 000	433 029	12 860 029
	2	Rebates to purchasers of wire netting whose holdings adjoin unoccupied Crown lands	3 000	2 139	..	2 139
	3	Payment to Lough Calvert Drainage Trust of an amount equivalent to rents received from flooded area	1 720	1 718	..	1 718
		Carried forward	12 431 720	12 430 857	433 029	12 863 506

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		LANDS—<i>continued</i>				
50		CROWN LANDS ADMINISTRATION—<i>continued</i>				
3		Other Services—<i>continued</i>				
		Brought forward	12 431 720	12 430 857	433 029	12 863 886
4		Payment to Committee of Management of the St. Kilda Foreshore Reserves of an amount equivalent to rents received from certain foreshore leases	19 880	19 880	..	19 880
5		Maintenance, improvements and management of Buchan Caves and Park	35 800	35 784	..	35 784
6		Repairs, alterations and maintenance of Crown property (including cost of maintaining improvements on closer settlement land vacant or held under purely temporary lease)	42 850	42 838	..	42 838
7		Mount Dandenong Lands Act Reserves Fund—Contribution towards operation, maintenance and development..	30 000	30 000	..	30 000
8		Yarra Bend Park Trust—Grant	19 600	19 600	22 468	42 068
9		Erskine House, Lorne—Contribution towards operating expenses	327 700	327 700	8 999	336 699
			12 907 550	12 906 659	464 495	13 371 154
		Total Division No. 450	22 133 086	22 130 622	581 380	22 712 002
56		SURVEY				
1		Salaries and Payments in the nature of Salary—				
2		Salaries and allowances	4 957 201	4 957 200	..	4 957 200
3		Overtime and penalty rates	18 100	18 100	..	18 100
4		Payments in lieu of long service leave, retiring gratuities..	25 000	18 280	..	18 280
			5 000 301	4 993 581	..	4 993 581
2		General Expenses—				
1		Administrative expenses—				
1		Travelling and subsistence	438 000	..	..	420 419
2		Office requisites and equipment, printing and stationery	35 600	..	..	37 928
3		Books and publications	1 300	..	..	963
4		Postal and telephone expenses	4 850	..	..	4 923
5		Motor vehicles—Purchase and running expenses	172 750	..	..	169 815
6		Fuel, light, power and water	5 800	..	..	4 384
7		Incidental expenses	1 350	..	..	1 217
		Total Administrative Expenses	659 650	639 648	..	639 648
22		Survey photographic equipment, &c...	140 000	140 000	60 044	200 044
			799 650	779 648	60 044	839 692

ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	
		LANDS—continued				
456		SURVEY—continued				
	3	Other Services—				
	1	Cadastral and aerial survey including the preparation of maps, &c. ..	388 000	387 981	..	387 981
	2	Contribution towards expenses of Surveyors Board	3 750	3 750	..	3 750
	3	Place Names Committee—Fees and expenses	750	744	..	744
			392 500	392 475	..	392 475
		Total Division No. 456 ..	6 192 451	6 165 704	60 044	6 225 799
459		BOTANIC AND DOMAIN GARDENS AND NATIONAL HERBARIUM				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	1 136 120	1 136 120	..	1 136 120
	3	Overtime and penalty rates	42 500	38 963	..	38 963
	4	Payments in lieu of long service leave, retiring gratuities	7 970	6 435	..	6 435
			1 186 590	1 181 517	..	1 181 517
	2	General Expenses—				
	1	Administrative expenses—				
	1	Travelling and subsistence	8 400	..	..	8 400
	2	Office requisites and equipment, printing and stationery	20 000	..	..	20 000
	3	Books and publications	24 800	..	..	24 800
	4	Postal and telephone expenses	9 270	..	..	9 270
	5	Motor vehicles—Purchase and running expenses	15 000	..	..	15 000
	6	Fuel, light, power and water	29 550	..	..	29 550
	7	Incidental expenses	12 200	..	..	12 200
		Total Administrative Expenses ..	119 220	119 220	10 166	129 386
	20	Electronic Data Processing—Expenses ..	1 600	1 552	..	1 552
	21	Consultants and Special Projects—Expenses	3 370	3 370	..	3 370
	22	Tools, equipment, materials, &c. ..	50 000	49 998	..	49 998
			174 190	174 140	10 166	184 496
	3	Other Services—				
	1	Matthew Flinders Scientific Scholarship	4 200	..	..	4 200
	2	Botanic and Domain Gardens Kiosk—Operating expenses	300 000	300 000	8 973	308 973
			304 200	300 000	8 973	308 973
		Total Division No. 459 ..	1 664 980	1 655 657	19 139	1 674 776
		TOTAL LANDS	29 990 517	29 951 984	660 562	30 612 063

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		PUBLIC WORKS				
		PUBLIC WORKS				
	1	Salaries and Payments in the nature of Salary—				
	1	Director-General of Public Works— Salary (\$52 798) and allowance (\$2 405)	51 699	51 699	3 504	55 203
	2	Salaries and allowances	20 470 000	20 388 693	..	20 388 693
	3	Overtime and penalty rates	182 000	136 043	..	136 043
	4	Payments in lieu of long service leave, retiring gratuities	350 000	295 661	..	295 661
			21 053 699	20 872 095	3 504	20 875 599
	2	General Expenses—				
	1	Administrative expenses—				
	1	Travelling and subsistence	750 000	..	..	754 777
	2	Office requisites and equipment, printing and stationery	338 900	..	..	347 217
	3	Books and publications	37 200	..	..	37 199
	4	Postal and telephone expenses	209 300	..	..	224 992
	7	Incidental expenses	159 000	..	..	189 793
		Total Administrative Expenses	1 494 400	1 494 400	59 578	1 553 978
20		Electronic Data Processing—Expenses	450 000	450 000	..	450 000
30		Pay-roll Tax	1 190 000	1 156 725	..	1 156 725
31		State Employees Retirement Benefits Fund—Contribution	400 000	377 054	..	377 054
			3 534 400	3 478 179	59 578	3 537 757
	3	Other Services—				
	1	Public Offices and Buildings—Lighting, heating, cleaning and other main- tenance expenses, minor repairs	8 006 482	8 006 482	431 886	8 438 368
	2	Rents and allowances in lieu thereof	18 068 726	18 068 726	..	18 068 726
	3	Municipal and other authorities—Rates and charges	1 091 000	1 090 549	..	1 090 549
	4	Telephonic communications—Provision, maintenance and other expenses	2 080 000	2 080 000	..	2 080 000
	5	Storeyards—Operating expenses	1 051 193	1 051 192	..	1 051 192
	6	Murray levees—Repairs and other expenses	10 000	9 999	..	9 999
	7	Cadetships—Fees and allowances	8 500	8 500	500	9 000
	8	Government Buildings Advisory Council —Fees and allowances	9 000	7 819	..	7 819
	10	Petrol Distribution Centre—Operating costs	85 300	85 300	..	85 300
	11	Petrol Distribution Centre—Payment for stock purchases	733 000	732 950	..	732 950
	12	Public Works Department Garage— Operating expenses	443 749	443 749	..	443 749
		Carried forward	31 586 950	31 585 266	432 386	32 017 652

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance—(Division 403) to be Sanctioned (3)	
			\$	\$	\$	
		PUBLIC WORKS—<i>continued</i>				
480		PUBLIC WORKS—<i>continued</i>				
	3	Other Services—<i>continued</i>				
		Brought forward	31 586 950	31 585 266	432 386	32 017 69
	14	Windsor Hotel—Payments under leasing arrangements	73 900	70 315	..	70 31
			31 660 850	31 655 581	432 386	32 087 99
		Total Division No. 480 ..	56 248 949	56 005 856	495 468	56 501 33
490		PORTS AND HARBORS				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	2 373 131	2 373 131	16 789	2 389 99
	3	Overtime and penalty rates	51 631	51 630	..	51 63
	4	Payments in lieu of long service leave, retiring gratuities	30 000	30 000	1 211	31 21
			2 454 762	2 454 761	18 000	2 472 76
	2	General Expenses—				
	1	Administrative expenses—				
	1	Travelling and subsistence	128 000	..	..	148 63
	2	Office requisites and equipment, printing and stationery	12 300	..	..	9 33
	3	Books and publications	19 000	..	..	18 07
	4	Postal and telephone expenses	46 800	..	..	48 69
	7	Incidental expenses	21 000	..	..	14 53
		Total Administrative Expenses ..	227 100	227 100	12 195	239 29
	22	Court of Inquiry into the sinking of the vessel "Shark"	1 200	1 000	..	1 00
			228 300	228 100	12 195	240 29
	3	Other Services—				
	1	Wharves, jetties, sheds, depots, slipways and other harbor works—Repairs, maintenance and other expenses, including wharf managers' allowances	1 167 834	1 167 834	15 915	1 183 79
	2	Navigational aids including lighthouses, rocket houses, keepers' quarters, beacons, buoys, workshops, and wharf and jetty lights—Equipment and other expenses	299 500	299 500	8 749	308 29
	3	Marine surveys—Expenses	158 700	158 700	2 668	161 36
	4	Life saving services—Purchase and maintenance of equipment and other expenses including life-boat and rocket practice allowances	15 200	14 483	..	14 48
		Carried forward	1 641 234	1 640 517	27 332	1 667 84

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—*continued*ANNUAL APPROPRIATIONS—*continued*

Division Subdivision Item	Payments			Total (4)	
	Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)		
	\$	\$	\$	\$	
PUBLIC WORKS—<i>continued</i>					
PORTS AND HARBORS—<i>continued</i>					
3	Other Services—<i>continued</i>				
	Brought forward	1 641 234	1 640 517	27 332	1 667 849
5	Marine Board—Fees and other expenses	136 236	136 236	..	136 236
6	Portland Harbor Trust—Contribution towards maintenance of port facilities and other expenses	1 530 000	1 530 000	..	1 530 000
7	Westernport—Operating expenses	2 950 000	2 950 000	309 639	3 259 639
9	Dredging and Blasting—Equipment and operating expenses	3 541 000	3 541 000	132 098	3 673 098
10	Oil Pollution Control—Equipment and other expenses	24 100	24 032	..	24 032
11	Marine Laboratory, Port Melbourne—Equipment and other expenses	71 000	71 000	1 085	72 085
12	Floating Dock "A. J. Waggle"—Operating expenses	12 900	12 312	..	12 312
		9 906 470	9 905 096	470 154	10 375 250
	Total Division No. 490 ..	12 589 532	12 587 957	500 349	13 088 307
	TOTAL PUBLIC WORKS ..	68 838 481	68 593 813	995 818	69 589 631

ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance—(Division 403) to be Sanctioned (3)	
			\$	\$	\$	
PROPERTY AND SERVICES						
500	PROPERTY AND SERVICES					
1	Salaries and Payments in the nature of Salary—					
1	Director-General of Property and Services—Salary (\$52 798) and allowance (\$2 405)		51 699	51 699	3 504	55 802
2	Salaries and allowances		545 000	520 266	..	520 266
3	Overtime and penalty rates		5 000	3 448	..	3 448
4	Payments in lieu of long service leave, retiring gratuities .. ..		..	..	35 396	35 396
			601 699	575 413	38 900	614 912
2	General Expenses—					
1	Administrative expenses—					
1	Travelling and subsistence		4 500	..	..	4 500
2	Office requisites and equipment, printing and stationery		15 400	..	..	15 400
3	Books and publications		3 150	..	..	3 150
4	Postal and telephone expenses		350	..	..	350
5	Motor vehicles—Purchase and running expenses		3 125	..	..	3 125
6	Fuel, light, power and water		5 770	..	..	5 770
7	Incidental expenses		2 600	..	..	2 600
	Total Administrative Expenses		34 895	34 596	..	34 895
20	Electronic Data Processing—Expenses		7 370	4 654	..	4 654
30	Pay-roll Tax		222 000	221 126	..	221 126
			264 265	260 376	..	260 376
	Total Division No. 500		865 964	835 789	38 900	874 693
501	GOVERNMENT PRINTER					
1	Salaries and Payments in the nature of Salary—					
2	Salaries and allowances		6 275 433	6 275 433	..	6 275 433
4	Payments in lieu of long service leave, retiring gratuities		135 000	62 195	..	62 195
	Total Division No. 501		6 410 433	6 337 628	..	6 337 628
502	GOVERNMENT COMPUTING SERVICE					
1	Salaries and Payments in the nature of Salary—					
2	Salaries and allowances		1 740 000	1 626 595	..	1 626 595
3	Overtime and penalty rates		75 000	61 236	..	61 236
4	Payments in lieu of long service leave, retiring gratuities .. ..		..	..	5 766	5 766
			1 815 000	1 687 830	5 766	1 693 596

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
PROPERTY AND SERVICES—						
<i>continued</i>						
GOVERNMENT COMPUTING SERVICE—<i>continued</i>						
2	General Expenses—					
1	Administrative expenses—					
1	Travelling and subsistence ..		16 000	..	..	15 500
2	Office requisites and equipment, printing and stationery ..		10 750	..	..	10 750
3	Books and publications ..		1 100	..	..	1 599
4	Postal and telephone expenses ..		350	..	..	350
7	Incidental expenses ..		21 400	..	..	20 399
	Total Administrative Expenses ..		49 600	48 598	..	48 598
22	Hire, maintenance and purchase of equipment and systems ..		1 639 250	1 531 949	..	1 531 949
			1 688 850	1 580 547	..	1 580 547
	Total Division No. 502 ..		3 503 850	3 268 378	5 766	3 274 143
PUBLIC RECORD OFFICE						
1	Salaries and Payments in the nature of Salary—					
2	Salaries and allowances ..		420 259	392 778	..	392 778
3	Overtime and penalty rates ..		5 800	5 674	..	5 674
4	Payments in lieu of long service leave, retiring gratuities..		27 341	27 340	..	27 340
			453 400	425 792	..	425 792
2	General Expenses—					
1	Administrative expenses—					
1	Travelling and subsistence ..		5 600	..	..	5 600
2	Office requisites and equipment, printing and stationery ..		5 900	..	..	5 838
3	Books and publications ..		11 000	..	..	10 784
4	Postal and telephone expenses ..		4 350	..	..	4 350
5	Motor vehicles—Purchase and running expenses ..		6 400	..	..	5 640
6	Fuel, light, power and water ..		26 840	..	..	26 840
7	Incidental expenses ..		49 000	..	..	48 272
	Total Administrative Expenses ..		109 090	107 324	..	107 324
22	Furniture and fittings, display and other equipment, exhibits, &c. ..		17 000	16 992	..	16 992
			126 090	124 315	..	124 315
	Total Division No. 503 ..		579 490	550 108	..	550 108

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance—(Division 403) to be Sanctioned (3)	
			\$	\$	\$	
PROPERTY AND SERVICES—						
<i>continued</i>						
508	GOVERNMENT STATIST					
1	Salaries and Payments in the nature of Salary—					
2	Salaries and allowances		1 813 912	1 809 930	..	1 809 930
3	Overtime and penalty rates		4 500	4 500	..	4 500
4	Payments in lieu of long service leave, retiring gratuities		22 588	22 588	..	22 588
			1 841 000	1 837 018	..	1 837 018
2	General Expenses—					
1	Administrative expenses—					
1	Travelling and subsistence		2 800	..	..	3 700
2	Office requisites and equipment, printing and stationery		200 900	..	..	174 900
3	Books and publications		1 850	..	..	1 850
4	Postal and telephone expenses		74 500	..	..	79 500
6	Fuel, light, power and water		13 400	..	..	12 400
7	Incidental expenses		310	..	..	310
Total Administrative Expenses			293 760	271 865	..	271 865
20	Electronic Data Processing—Expenses		17 000	7 692	..	7 692
			310 760	279 557	..	279 557
3	Other Services—					
1	Registrar of Births and Deaths—Fees		1 000	744	..	744
Total Division No. 508			2 152 760	2 117 319	..	2 117 319
TOTAL PROPERTY AND SERVICES			13 512 497	13 109 221	44 666	13 153 884

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—continued

ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		LOCAL GOVERNMENT				
		LOCAL GOVERNMENT				
1		Salaries and Payments in the nature of Salary—				
1		Secretary—Salary (\$44 905) and allowance (\$2 282)	43 942	43 942	3 245	47 187
2		Salaries and allowances	1 659 675	1 659 675	..	1 659 675
3		Overtime and penalty rates	13 000	12 908	..	12 908
4		Payments in lieu of long service leave, retiring gratuities.. .. .	40 000	12 519	..	12 519
			1 756 617	1 729 044	3 245	1 732 289
2		General Expenses—				
1		Administrative expenses—				
1		Travelling and subsistence	45 700	..	..	55 187
2		Office requisites and equipment, printing and stationery	111 500	..	..	111 475
3		Books and publications	44 200	..	..	26 321
4		Postal and telephone expenses	18 100	..	..	18 044
5		Motor vehicles—Purchase and running expenses	26 200	..	..	26 159
6		Fuel, light, power and water	13 400	..	..	13 029
7		Incidental expenses	25 700	..	..	25 697
		Total Administrative Expenses	284 800	275 912	..	275 912
20		Electronic Data Processing—Expenses.. .. .	61 701	61 700	..	61 700
21		Consultants and Special Services—Expenses	52 512	37 274	..	37 274
22		Costs of legal representation of the Valuer-General and Officers of the Valuer-General's Office at the Royal Commission on Housing Commission Land Deals	180 000	149 870	..	149 870
30		Pay-roll Tax	241 287	241 286	..	241 286
			820 300	766 042	..	766 042
3		Other Services—				
1		Municipal Auditors, Municipal Clerks, Municipal Electrical Engineers, Municipal Engineers, Municipal Building Surveyors Boards and Municipal Accounting Committee—Fees and expenses	14 500	9 047	..	9 047
2		Local Government Advisory Board—Fees	3 520	3 520	384	3 904
3		Building Regulations Committee—Chairman's salary and members' fees	56 840	54 337	..	54 337
6		Land Valuation Boards of Review—Chairmen's salaries and members' fees	110 000	81 398	..	81 398
9		Subsidies to Municipalities—Towards the cost of supervision of school crossings	1 945 000	1 944 695	..	1 944 695
		Carried forward	2 129 860	2 092 997	384	2 093 381

ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance—(Division 403) to be Sanctioned (3)	
			\$	\$	\$	
LOCAL GOVERNMENT—						
<i>continued</i>						
510	LOCAL GOVERNMENT—continued					
3	Other Services—continued					
		Brought forward	2 129 860	2 092 997	384	2 093 384
10	Victoria Grants Commission—Chairman's salary and members' fees ..		75 000	72 933	..	72 933
12	Foundation for Technical Advancement of Local Government Engineering in Victoria—Grant ..		5 000	5 000	..	5 000
13	Building and Development Control Administration—Expenses ..		27 100	15 529	..	15 529
			2 236 960	2 186 458	384	2 186 846
	Total Division No. 510 ..		4 813 877	4 681 544	3 629	4 685 173
516 VALUER-GENERAL						
1	Salaries and Payments in the nature of Salary—					
2	Salaries and allowances		2 128 804	2 128 804	28 619	2 157 427
3	Overtime and penalty rates		500	..	..	500
4	Payments in lieu of long service leave, retiring gratuities		11 250	11 249	..	11 249
			2 140 554	2 140 053	28 619	2 168 626
2	General Expenses—					
1	Administrative expenses—					
1	Travelling and subsistence		145 400	..	..	170 300
2	Office requisites and equipment, printing and stationery		23 000	..	..	20 000
3	Books and publications		8 250	..	..	10 000
4	Postal and telephone expenses		13 800	..	..	11 000
5	Motor vehicles—Purchase and running expenses		29 500	..	..	33 000
7	Incidental expenses		9 000	..	..	8 000
	Total Administrative Expenses ..		228 950	228 950	26 891	255 841
20	Electronic Data Processing—Expenses ..		88 500	82 444	..	82 444
			317 450	311 394	26 891	338 285

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—*continued*ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
LOCAL GOVERNMENT—						
<i>continued</i>						
VALUER-GENERAL—						
<i>continued</i>						
3	Other Services—					
1	Valuers' Qualification Board—Fees ..		7 600	7 533	..	7 533
2	Municipal Valuation Fees Committee— Fees		900	874	..	874
			8 500	8 407	..	8 407
	Total Division No. 516 ..		2 466 504	2 459 855	55 510	2 515 364
WEIGHTS AND MEASURES						
1	Salaries and Payments in the nature of Salary—					
2	Salaries and allowances		578 533	578 532	..	578 532
4	Payments in lieu of long service leave, retiring gratuities.. .. .		481	..	..	..
			579 014	578 532	..	578 532
2	General Expenses—					
1	Administrative expenses—					
1	Travelling and subsistence ..		55 700	..	..	69 230
2	Office requisites and equipment, printing and stationery ..		5 200	..	..	4 142
3	Books and publications ..		7 500	..	..	3 522
4	Postal and telephone expenses ..		10 300	..	..	5 668
5	Motor vehicles—Purchase and running expenses		56 000	..	..	66 114
6	Fuel, light, power and water ..		6 700	..	..	6 206
7	Incidental expenses		2 750	..	..	2 202
	Total Administrative Expenses ..		144 150	144 150	12 935	157 085
22	Materials and equipment		39 100	9 104	..	9 104
			183 250	153 254	12 935	166 189
	Total Division No. 519 ..		762 264	731 787	12 935	744 721
	TOTAL LOCAL GOVERNMENT		8 042 645	7 873 185	72 074	7 945 259

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance—(Division 403) to be Sanctioned (3)	
			\$	\$	\$	
		PLANNING				
521		PLANNING				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	3 031 904	3 031 904	11 196	3 043 100
	3	Overtime and penalty rates	16 268	16 268	14 873	31 149
	4	Payments in lieu of long service leave, retiring gratuities	45 932	45 932	..	45 932
			3 094 104	3 094 104	26 069	3 120 175
	2	General Expenses—				
	1	Administrative expenses—				
	1	Travelling and subsistence	51 180	..	..	56 180
	2	Office requisites and equipment, printing and stationery	90 500	..	..	102 980
	3	Books and publications	51 780	..	..	42 180
	4	Postal and telephone expenses	65 900	..	..	75 480
	5	Motor vehicles—Purchase and running expenses	38 700	..	..	34 180
	6	Fuel, light, power and water	19 600	..	..	19 600
	7	Incidental expenses	70 500	..	..	57 800
		Total Administrative Expenses	388 160	388 160	316	388 476
	20	Electronic Data Processing—Expenses	5 000	4 674	..	4 674
	21	Consultants and Special Services—Expenses	30 000	23 942	..	23 942
	30	Pay-roll Tax	176 500	176 500	494	176 994
			599 660	593 275	810	594 000
	3	Other Services—				
	1	Historic Buildings Preservation Council—Fees and expenses	46 602	33 294	..	33 294
	2	Regional Planning Authorities—Grant	616 000	616 000	..	616 000
	3	Town Planning Appeals Tribunal—Fees	369 898	369 898	..	369 898
	5	Australian Institute of Urban Studies—Contribution	15 000	15 000	1 000	16 000
	6	Co-ordinator of Urban Land Development—Salaries and expenses	99 100	48 280	..	48 280
	7	Central Gippsland Brown Coal Resources Working Committee—Fees and expenses	6 000	..	..	6 000
	8	Town and Country Planning Board—Salaries and Fees	81 347	49 425	..	49 425
	9	1981 Heritage Week—Contribution .. ..	..	..	7 000	7 000
	10	Planning Consultation Council—Fees and expenses .. ..	..	..	8 284	8 284
	11	Planning Schemes Amendments Advisory Panels—Fees and allowances .. ..	..	..	59 990	59 990
			1 233 947	1 131 898	76 274	1 208 116
		Total Division No. 521	4 927 711	4 819 277	103 153	4 922 400
		TOTAL PLANNING	4 927 711	4 819 277	103 153	4 922 400

FINANCE, 1980-81

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
MINERALS AND ENERGY						
MINERALS AND ENERGY						
1	Salaries and Payments in the nature of Salary—					
1	Secretary for Minerals and Energy— Salary (\$50 694) and allowance (\$2 405)		51 699	51 699	1 400	53 099
2	Salaries and allowances		4 204 160	4 204 160	123 985	4 328 145
3	Overtime and penalty rates		36 000	35 773	..	35 773
4	Payments in lieu of long service leave, retiring gratuities		47 321	47 321	..	47 321
			4 339 180	4 338 953	125 385	4 464 337
2	General Expenses—					
1	Administrative expenses—					
1	Travelling and subsistence		184 000	..	..	170 970
2	Office requisites and equipment, printing and stationery		37 000	..	..	50 517
3	Books and publications		106 250	..	..	90 567
4	Postal and telephone expenses		98 500	..	..	96 397
5	Motor vehicles—Purchase and running expenses		236 700	..	..	220 409
6	Fuel, light, power and water		27 800	..	..	34 756
7	Incidental expenses		55 000	..	..	64 071
	Total Administrative Expenses		745 250	727 686	..	727 686
20	Electronic Data Processing—Expenses		30 344	30 343	..	30 343
21	Consultants and Special Services— Expenses		33 941	32 760	..	32 760
22	Laboratory—Chemicals, materials and other expenses		17 000	16 964	..	16 964
30	Pay-roll Tax		284 115	284 115	..	284 115
31	State Employees Retirement Benefits Fund—Contribution		12 500	11 923	..	11 923
			1 123 150	1 103 790	..	1 103 790
3	Other Services—					
1	Sludge Abatement, Mine Managers, Quarry Managers, Coal Mine Man- agers and Drillers Licensing Boards— Fees and other expenses		2 600	2 600	1 017	3 617
2	Boring works		1 089 520	1 089 520	16 522	1 106 042
3	Geological surveys		80 450	80 213	..	80 213
4	Covering abandoned shafts		25 651	25 651	..	25 651
5	State batteries—Equipment, con- struction, removal, maintenance and running expenses		12 250	12 143	..	12 143
6	Surveys, &c., for mineral deposits		13 000	12 219	..	12 219
7	Contribution to Liquid Fuels Conser- vation Publicity Campaign		200 000	200 000	23 540	223 540
10	Contribution to Coal Mine Workers' Pension Fund		183 000	183 000	..	183 000
		Carried forward	1 606 471	1 605 346	41 079	1 646 425

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance—(Division 403) to be Sanctioned (3)	
			\$	\$	\$	
		MINERALS AND ENERGY—<i>continued</i>				
540		MINERALS AND ENERGY—<i>continued</i>				
	3	Other Services—<i>continued</i>				
		Brought forward	1 606 471	1 605 346	41 079	1 646 471
	13	Victorian Solar Energy Research Committee—Fees and expenses ..	220 000	87 665	..	87 665
	14	National School of Drilling—Contribution ..	11 000	11 000	..	11 000
	15	Victorian Solar Energy Council—Contribution ..	..	..	132 335	132 335
	16	Contributions to Victorian Brown Coal Council Trust Account ..	871 199	871 199	258 801	1 130 000
			2 708 670	2 575 210	432 215	3 007 400
		Total Division No. 540 ..	8 171 000	8 017 953	557 600	8 575 100
546		HAZARDOUS MATERIALS				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	570 000	543 530	..	543 530
	4	Payments in lieu of long service leave, retiring gratuities	20 000	8 203	..	8 203
			590 000	551 733	..	551 733
	2	General Expenses—				
	1	Administrative expenses—				
	1	Travelling and subsistence ..	21 200	..	..	29 900
	2	Office requisites and equipment, printing and stationery ..	6 100	..	..	6 100
	3	Books and publications ..	13 000	..	..	6 300
	4	Postal and telephone expenses ..	12 400	..	..	14 700
	5	Motor vehicles—Purchase and running expenses	31 000	..	..	29 800
	6	Fuel, light, power and water ..	5 880	..	..	7 000
	7	Incidental expenses	3 500	..	..	3 200
		Total Administrative Expenses ..	93 080	93 080	3 925	97 000
	22	Laboratory equipment, safety equipment, chemicals and materials ..	4 000	3 997	..	3 997
			97 080	97 077	3 925	101 000
		Total Division No. 546 ..	687 080	648 810	3 925	652 700
549		GAS REGULATION				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	158 000	147 584	..	147 584
		Total Division No. 549 ..	158 000	147 584	..	147 584
		TOTAL MINERALS AND ENERGY	9 016 080	8 814 347	561 525	9 375 800

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		AGRICULTURE				
		CENTRAL ADMINISTRATION				
	1	Salaries and Payments in the nature of Salary—				
	1	Director-General of Agriculture—Salary (\$51 404) and allowance (\$2 282) ..	48 611	48 611	5 075	53 686
	2	Salaries and allowances	2 576 000	2 503 316	..	2 503 316
	3	Overtime and penalty rates	15 500	15 500	..	15 500
	4	Payments in lieu of long service leave, retiring gratuities	70 000	4 933	..	4 933
			2 710 111	2 572 360	5 075	2 577 435
	2	General Expenses—				
	1	Administrative expenses—				
	1	Travelling and subsistence	39 100	..	..	40 356
	2	Office requisites and equipment, printing and stationery	52 100	..	..	54 783
	3	Books and publications	150 000	..	..	150 000
	4	Postal and telephone expenses	509 450	..	..	509 391
	5	Motor vehicles—Purchase and running expenses	526 000	..	..	526 000
	6	Fuel, light, power and water	85 900	..	..	83 761
	7	Incidental expenses	17 500	..	..	17 500
		Total Administrative Expenses	1 380 050	1 380 050	1 740	1 381 790
	20	Electronic Data Processing—Expenses ..	141 300	141 300	..	141 300
	22	Payments to officers in connexion with investigations carried out whilst travelling overseas	1 500	1 500	..	1 500
	30	Pay-roll Tax	2 137 287	2 137 287	..	2 137 287
	31	State Employees Retirement Benefits Fund—Contribution	112 713	110 478	..	110 478
			3 772 850	3 770 615	1 740	3 772 355
	3	Other Services—				
	1	Contribution to Commonwealth Agricultural Bureaux	14 000	14 000	156	14 156
	2	Contribution to Journal of Experimental Agriculture and Animal Husbandry ..	17 500	17 500	..	17 500
	3	Kerang Agricultural Research Farm—Grant	8 000	8 000	..	8 000
	4	Ornamental Plant Research Account—Contribution	7 000	7 000	..	7 000
	5	Contribution towards cost of legume innoculant quality control	5 330	5 330	..	5 330
	6	Australian Plague Locust Commission—Contribution	99 200	98 816	..	98 816
	7	Swan Hill Irrigators' Research Farm—Grant	4 000	4 000	..	4 000
	8	Contribution towards Rain Making Program	100 000	100 000	..	100 000
	9	7th Asian Pacific Weed Science Society Conference—Contribution	1 250	..	..	..
			256 280	254 646	156	254 803
		Total Division No. 570	6 739 241	6 597 621	6 971	6 604 593

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	
AGRICULTURE—<i>continued</i>						
576	AGRICULTURAL EDUCATION AND EXTENSION SERVICES					
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	2 733 148	2 733 148	215 942	2 949 09
	3	Overtime and penalty rates	1 350	1 343	..	1 34
	4	Payments in lieu of long service leave, retiring gratuities	13 559	13 559	..	13 55
			2 748 057	2 748 050	215 942	2 963 99
	2	General Expenses—				
	1	Administrative expenses—				
	1	Travelling and subsistence	31 730	..	..	34 24
	2	Office requisites and equipment, printing and stationery	54 500	..	..	54 50
	3	Books and publications	700	..	..	700
	7	Incidental expenses	2 300	..	..	2 300
		Total Administrative Expenses	89 230	89 230	2 514	91 74
	3	Other Services—				
	1	State Agricultural Colleges and Education Centres—Expenses	4 560 500	4 560 500	136 247	4 696 74
	4	Royal Agricultural Society of Victoria—Grant for purposes of Victorian Young Farmers	239 700	239 700	..	239 70
	5	Agricultural cadetships and scholarships	14 620	14 620	1 638	16 25
	6	Young Farmers' Finance Council—Fees	14 020	14 020	222	14 24
	7	Agnotes—Expenses	256 850	256 850	..	256 85
	8	Production of departmental publications	26 350	26 350	..	26 35
	9	Production of departmental films, radio programmes, exhibits, &c.	8 750	8 748	..	8 74
	10	Agricultural Engineering—Expenses	10 500	10 500	135	10 63
	11	Agricultural Economics Branch	88 200	88 200	60	88 26
	12	Victorian Advisory Council on Agricultural Education—Fees and other expenses	16 000	16 000	..	16 00
			5 235 490	5 235 488	138 302	5 373 74
		Total Division No. 576	8 072 777	8 072 768	356 758	8 429 53

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—*continued*
 ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
AGRICULTURE—<i>continued</i>						
PLANT SERVICES						
1	Salaries and Payments in the nature of Salary—					
2	Salaries and allowances		9 941 745	9 941 745	415 872	10 357 617
3	Overtime and penalty rates		77 000	77 000	19 000	96 000
4	Payments in lieu of long service leave, retiring gratuities		130 000	130 000	27 060	157 060
			10 148 745	10 148 745	461 932	10 610 677
2	General Expenses—					
1	Administrative expenses—					
1	Travelling and subsistence		221 250	..	..	234 700
2	Office requisites and equipment, printing and stationery		14 200	..	..	14 116
3	Books and publications		700	..	..	700
7	Incidental expenses		4 300	..	..	4 300
	Total Administrative Expenses		240 450	240 450	13 366	253 816
29	Stores, equipment, materials and other expenses of inspectors and other personnel		2 550	2 550	4 430	6 980
			243 000	243 000	17 796	260 796
3	Other Services—					
1	Agricultural Research Stations—Equipment, plants, seeds, &c., and running expenses		1 455 830	1 455 830	33 687	1 489 517
6	Experimental and extension work		155 070	155 070	..	155 070
8	Plant Protection—Expenses		276 640	239 239	..	239 239
9	Contribution to Commonwealth Government towards Quarantine Publicity Campaign		19 040	19 040	..	19 040
10	Market News Service—Expenses		23 000	20 835	..	20 835
11	Marketing inspection		21 644	21 643	..	21 643
12	Contribution towards cost of fresh fruit disinfection		15 346	10 846	..	10 846
13	Contribution towards cost of establishing repositories for virus tested material		6 734	6 734	..	6 734
15	Salinity Control, Goulburn Valley—Expenses		86 792	86 792	..	86 792
16	Apple and Pear Industry—Export assistance		50 000	..	..	..
20	Seed Testing Station, Burnley—Equipment and running expenses		80 450	80 450	660	81 110
21	Commonwealth Tobacco Industry Trust Fund—Contribution		6 750	6 750	..	6 750
	Carried forward		2 197 296	2 103 229	34 347	2 137 576

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	
		AGRICULTURE—<i>continued</i>				
582		PLANT SERVICES—<i>continued</i>				
	3	Other Services—<i>continued</i>				
		Brought forward	2 197 296	2 103 229	34 347	2 137 572
	23	Insect infestation in grains—Cost of extension program	35 140	35 140	..	35 140
	25	Inspection of produce	151 100	144 847	..	144 847
	26	Plant Quarantine costs	161 774	161 774	..	161 774
	30	Burnley Advisory Centre—Expenses ..	13 650	13 650	290	13 940
	31	Contribution towards cost of XIth International Scientific Congress on the Cultivation of Edible Fungi ..	..	..	2 270	2 270
			2 558 960	2 458 641	36 907	2 495 548
		Total Division No. 582 ..	12 950 705	12 850 386	516 635	13 367 026
585		ANIMAL HEALTH				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	11 345 358	11 345 357	..	11 345 355
	3	Overtime and penalty rates	600	444	..	444
	4	Payments in lieu of long service leave, retiring gratuities	113 697	105 139	..	105 139
			11 459 655	11 450 941	..	11 450 941
	2	General Expenses—				
	1	Administrative expenses—				
	1	Travelling and subsistence	84 900	..	..	87 790
	2	Office requisites and equipment, printing and stationery	5 150	..	..	5 150
	3	Books and publications	950	..	..	950
	7	Incidental expenses	3 600	..	..	5 120
		Total Administrative Expenses ..	94 600	94 600	4 415	99 015
	22	Stores, equipment, materials, vaccines and other payments in connexion with stock disease control	20 500	20 500	15 000	35 500
			115 100	115 100	19 415	134 510
	3	Other Services—				
	1	Veterinary Research Stations and Laboratories—Expenses	1 109 000	1 109 000	13 912	1 122 912
	3	Experimental and extension work	3 000	3 000	..	3 000
	4	Veterinary scholarships and cadetships	16 944	16 944	262	17 206
	5	Expenses in connexion with footrot control	253 600	253 600	2 489	256 089
		Carried forward	1 382 544	1 382 544	16 663	1 399 207

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—*continued*ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		AGRICULTURE—<i>continued</i>				
		ANIMAL HEALTH—<i>continued</i>				
3		Other Services—<i>continued</i>				
		Brought Forward	1 382 544	1 382 544	16 663	1 399 207
7		Artificial breeding control	27 000	27 000	610	27 610
8		National Testing Program—Aberdeen Angus Herd Cattle—Expenses	14 500	14 500	14	14 514
9		Expenses in connexion with meat inspec- tion	918 373	918 373	6 585	924 958
10		Commonwealth Advisory Laboratory— Contribution	12 187	11 775	..	11 775
15		State Agricultural Chemistry Labora- tory—Equipment and running expenses	51 000	51 000	878	51 878
16		Compensation under the <i>Cattle Comp- ensation Act</i> 1967, No. 7615	20 000	19 158	..	19 158
17		Compensation under the <i>Swine Comp- ensation Act</i> 1967, No. 7614	2 408	2 408	..	2 408
19		Animal Quarantine expenses	107 780	107 780	..	107 780
20		Carcass Classification Scheme	4 889	4 889	..	4 889
21		Legana Pig Disease Outbreak—Contrib- ution towards costs .. ..	..	..	13 948	13 948
			2 540 681	2 539 427	38 697	2 578 124
		Total Division No. 585	14 115 436	14 105 468	58 112	14 163 580
		ANIMAL INDUSTRIES				
1		Salaries and Payments in the nature of Salary—				
2		Salaries and allowances	8 315 210	8 315 210	23 546	8 338 756
3		Overtime and penalty rates	7 184	7 184	..	7 184
4		Payments in lieu of long service leave, retiring gratuities	89 198	89 198	..	89 198
			8 411 592	8 411 592	23 546	8 435 137
2		General Expenses—				
1		Administrative expenses—				
1		Travelling and subsistence	381 000	..	..	397 473
2		Office requisites and equipment, printing and stationery	48 000	..	..	49 355
3		Books and publications	100	..	..	23
7		Incidental expenses	12 700	..	..	12 700
		Total Administrative Expenses	441 800	441 800	17 751	459 551
20		Electronic Data Processing—Expenses..	53 400	53 400	8 000	61 400
			495 200	495 200	25 751	520 951

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	
AGRICULTURE—<i>continued</i>						
588	ANIMAL INDUSTRIES—<i>continued</i>					
3	Other Services—					
1	Research Institutes and Stations— Expenses		1 977 100	1 977 100	39 519	2 016 619
3	Poultry investigation and advisory work ..		56 697	56 696	..	56 693
4	Livestock experimental and extension work		4 500	4 500	..	4 500
5	Pasture experimental and extension work		44 600	44 600	660	45 260
6	Committee of Inquiry into Egg Mar- keting—Fees and expenses		91 103	67 342	..	67 342
7	Victorian Dairy Industry Authority—Re- imbursement of costs incurred, includ- ing interest, in underwriting 1978/79 production of selected dairy products		825 000	..	..	..
10	For subsidization of herd recording associations		71 200	71 193	..	71 193
12	National Dairy Recording Scheme— Contribution		12 549	12 549	..	12 549
13	Winter production of milk research program—Expenses		50 000	49 999	..	49 999
			3 132 749	2 283 979	40 179	2 324 158
Total Division No. 588			12 039 541	11 190 771	89 475	11 280 246
TOTAL AGRICULTURE			53 917 700	52 817 013	1 027 952	53 844 965

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		HEALTH				
20		HEALTH ADMINISTRATION				
1		Salaries and Payments in the nature of Salary—				
2		Salaries and allowances	5 382 700	5 382 700	154 982	5 537 682
3		Overtime and penalty rates	73 295	73 294	..	73 294
4		Payments in lieu of long service leave, retiring gratuities	131 705	131 705	15 017	146 722
			5 587 700	5 587 699	169 999	5 757 698
2		General Expenses—				
1		Administrative expenses—				
1		Travelling and subsistence	120 000	..	..	109 678
2		Office requisites and equipment, printing and stationery	113 500	..	..	153 441
3		Books and publications	105 000	..	..	95 962
4		Postal and telephone expenses	333 000	..	..	384 355
5		Motor vehicles—Purchase and running expenses	272 000	..	..	252 972
6		Fuel, light, power and water	78 600	..	..	75 971
7		Incidental expenses	127 000	..	..	146 665
		Total Administrative Expenses	1 149 100	1 149 100	69 944	1 219 044
20		Electronic Data Processing—Expenses ..	151 502	151 502	..	151 502
30		Pay-roll Tax	1 000 639	1 000 639	8 922	1 009 561
31		State Employees Retirement Benefits Fund—Contribution	62 359	62 358	..	62 358
			2 363 600	2 363 599	78 865	2 442 464
3		Other Services—				
1		Medical Board, Hospitals Accreditation Committee and Foreign Practitioners Qualifications Committee—Fees and other expenses	76 000	67 301	..	67 301
2		Family Planning Association of Australia, Victoria Branch—Grant ..	22 500	22 500	..	22 500
3		Australian Kidney Foundation (Victorian Branch)—Grant	25 000	25 000	..	25 000
5		National Heart Foundation—National Blood Pressure Study—Grant	15 000	15 000	..	15 000
6		National Heart Foundation of Australia—Victorian Division— Grant	15 000	15 000	..	15 000
7		Australian Neurological Foundation— Grant .. ..	..	..	15 000	15 000
8		Health Services Planning and Research Program—Operating Costs	120 000	120 000	..	120 000
9		Advanced Dental Technicians Training—Expenses	115 000	115 000	..	115 000
		Carried forward	388 500	379 801	15 000	394 801

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (\$)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	
		HEALTH—<i>continued</i>				
620		HEALTH ADMINISTRATION—<i>continued</i>				
	3	Other Services—<i>continued</i>				
		Brought forward	388 500	379 801	15 000	394 801
10		Deafness Foundation (Victoria)—1980 Appeal—Grant	12 000	12 000	..	12 000
11		Nurses' Memorial Centre—Grant	3 000	..	..	3 000
12		Walter and Eliza Hall Institute of Medical Research—Grant	406 000	406 000	..	406 000
13		Baker Medical Research Institute— Grant	90 000	90 000	20 000	110 000
14		Prince Henry's Medical Research Institute—Grant	45 000	45 000	..	45 000
15		Anti-Cancer Council of Victoria—Grant	70 000	70 000	35 000	105 000
16		Howard Florey Institute of Experimental Physiology and Medicine—Grant	185 000	185 000	..	185 000
17		National Vision Research Institute of Australia—Grant	27 000	27 000	..	27 000
18		St. Vincent's School of Medical Research —Grant	22 000	22 000	..	22 000
19		The Asthma Foundation of Victoria— Grant	15 000	15 000	..	15 000
20		Consultative Councils established under the provisions of Part IV of the <i>Health Commission Act 1977</i> , No. 9023—Fees and expenses	50 000	36 061	..	36 061
21		Advisory Councils established under the provisions of Part III of the <i>Health Commission Act 1977</i> , No. 9023—Fees and expenses	57 000	23 632	..	23 632
22		International Year of Disabled Persons —Expenses	250 000	250 000	..	250 000
23		Community Health Projects—Operating costs of Public Health, Mental Health and Mental Retardation Projects	11 297 000	10 986 237	..	10 986 237
25		Victorian Disabled Citizens Association Appeal—Grant	5 000	5 000	..	5 000
26		Foster Grandparents Scheme—Expenses	30 000	22 340	..	22 340
27		Eighth Asian Congress of Obstetrics and Gynaecology—Contribution	15 000	15 000	..	15 000
28		Victorian College of Pharmacy Ltd.— Contribution towards Centenary Celebrations .. .. .	..	..	3 000	3 000
29		Sudden Infant Death Research Founda- tion—Grant .. .. .	..	..	1 000	1 000
30		The Leprosy Mission—Grant .. .. .	..	..	500	500
31		Action for Family Planning—Grant .. .. .	..	..	20 000	20 000
32		Allowance to meet expenses incurred in connection with the overseas visit of The Honourable W. A. Borthwick, M.P., Minister of Health and Mrs. Borthwick .. .. .	..	..	21 684	21 684
			12 967 500	12 590 072	116 184	12 706 256
		Total Division No. 620	20 918 800	20 541 370	365 048	20 906 418

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—*continued*ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		HEALTH—<i>continued</i>				
		PUBLIC HEALTH				
1		Salaries and Payments in the nature of Salary—				
2		Salaries and allowances	8 116 642	8 116 641	..	8 116 641
3		Overtime and penalty rates	32 000	31 833	..	31 833
4		Payments in lieu of long service leave, retiring gratuities	95 000	95 000	5 756	100 756
			8 243 642	8 243 474	5 756	8 249 230
2		General Expenses—				
1		Administrative expenses—				
1		Travelling and subsistence	333 000	..	..	337 985
2		Office requisites and equipment, printing and stationery	75 200	..	..	73 133
3		Books and publications	55 000	..	..	57 834
7		Incidental expenses	34 000	..	..	30 869
		Total Administrative Expenses	497 200	497 200	2 622	499 822
22		Stores, clothing, equipment and clinical expenses	196 000	196 000	14 657	210 657
23		Medicines and drugs, including Medical laboratory and surgical sundries	164 600	164 591	..	164 591
			857 800	857 791	17 279	875 070
3		Other Services—				
3		Heatherton Hospital—Running expenses	6 231 000	5 872 144	..	5 872 144
4		Dental Health—Clinics, Centres, Mobile Services, Therapist Training School— Expenses	6 469 049	6 403 042	..	6 403 042
6		Dental Therapy students in training— Allowances	287 000	284 105	..	284 105
7		Australian Arbo-Encephalitis Protection Program—Contribution	110 000	110 000	1 677	111 677
8		Prison Medical and Dental Services— Expenses	159 996	159 996	..	159 996
9		Children under the care of the Department of Community Welfare Services—Medical, Dental and Pharmaceutical expenses	445 000	444 997	..	444 997
11		Subsidies to municipalities etc. towards cost of Preventative Health Services (including Immunization for Infectious Diseases)	410 000	363 965	..	363 965
		Carried forward	14 112 045	13 638 249	1 677	13 639 926

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—*continued*ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	
HEALTH—<i>continued</i>						
625	PUBLIC HEALTH—<i>continued</i>					
3	Other Services—<i>continued</i>					
		Brought forward	14 112 045	13 638 249	1 677	13 639 926
12		Subsidies to municipalities etc. towards the cost of Infant Welfare Services..	4 630 000	4 602 755	..	4 602 755
13		Subsidies to municipalities towards pre-school Dental Clinics	180 000	134 024	..	134 024
14		Subsidy to City of Knox towards the cost of a pilot project for the introduction of an Early Childhood Education and Development Programme	290 400	258 916	..	258 916
15		Laboratory Services—Expenses (including payments to Microbiology Diagnostic Unit and Fairfield Hospital)	556 173	556 173	..	556 173
16		Subsidies to various authorities towards cost of kindergarten supervisors, maintaining kindergartens and pre-school centres	31 976 297	31 976 297	..	31 976 297
17		Subsidies towards cost of maintaining crèches and day nurseries	1 781 842	1 781 842	..	1 781 842
19		Expenses towards infant welfare, pre-school and dental scholarships ..	195 100	193 647	..	193 647
20		Pre-School Free Milk Scheme ..	712 000	711 996	..	711 996
21		Cemeteries—Grants towards maintenance and improvement	18 000	18 000	..	18 000
22		Australian Dental Association (Victorian Branch)—Subsidy towards lectures on dental health	5 000	5 000	..	5 000
23		Public Service Medical Centre—Expenses	104 243	104 242	..	104 242
25		Victorian Playgroup Association—Grant	10 875	10 875	..	10 875
26		Fitzroy Adventure Playground—Grant	13 500	13 500	1 572	15 072
28		Pentridge Hospital—Expenses ..	120 000	118 615	..	118 615
			54 705 475	54 124 129	3 249	54 127 378
		Total Division No. 625 ..	63 806 917	63 225 394	26 284	63 251 678

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		HEALTH—<i>continued</i>				
27		HOSPITALS				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	1 148 000	1 101 865	..	1 101 865
	3	Overtime and penalty rates	25 000	22 794	..	22 794
	4	Payments in lieu of long service leave, retiring gratuities	60 000	56 337	..	56 337
			1 233 000	1 180 996	..	1 180 996
	2	General Expenses—				
	1	Administrative expenses—				
	1	Travelling and subsistence	30 000	..	..	32 004
	2	Office requisites and equipment, printing and stationery	27 000	..	..	29 151
	3	Books and publications	8 000	..	..	4 968
	7	Incidental expenses	12 500	..	..	42 193
		Total Administrative Expenses	77 500	77 500	30 816	108 316
	3	Other Services—				
	1	Contribution to Hospitals and Charities Fund	178 800 000	178 800 000	26 400 000	205 200 000
	2	Bush Nursing Hospitals	470 000	470 000	..	470 000
	3	Victorian Bush Nursing Association— Grant	13 000	8 000	..	8 000
	4	Peninsula Ambulance Service—Grant	30 000	30 000	..	30 000
	5	Private Hospitals Schools of Nursing— Contribution towards operating costs	2 234 409	2 030 319	..	2 030 319
	6	Elderly Citizens' Clubs—Subsidies to municipalities	1 985 000	1 817 522	..	1 817 522
	7	Subsidies to Municipalities, etc., to- wards Home Help Schemes (including Direct Assistance)	9 715 591	9 715 590	..	9 715 590
	8	To meet cost of travel on State-owned transport for people of limited means requiring treatment at public hospitals	235 000	233 957	..	233 957
	9	Cancer Institute—Running expenses	9 213 000	9 134 500	..	9 134 500
	10	International Hospital Federation Con- gress—Grant .. .. .	..	..	15 000	15 000
			202 696 000	202 239 888	26 415 000	228 654 888
		Total Division No. 627	204 006 500	203 498 384	26 445 816	229 944 200

ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	
		HEALTH—continued				
631		MENTAL RETARDATION				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	27 845 906	27 845 906	435 186	28 281 098
	3	Overtime and penalty rates	4 334 080	4 334 079	..	4 334 079
	4	Payments in lieu of long service leave, retiring gratuities	225 614	225 613	..	225 613
			32 405 600	32 405 598	435 186	32 840 785
	2	General Expenses—				
	1	Administrative expenses—				
	1	Travelling and subsistence	106 400	..	..	157 350
	2	Office requisites and equipment, printing and stationery	27 100	..	..	48 960
	3	Books and publications	400	..	..	1 990
	4	Postal and telephone expenses	146 300	..	..	145 560
	5	Motor vehicles—Purchase and running expenses	175 000	..	..	189 990
	6	Fuel, light, power and water	792 800	..	..	792 710
	7	Incidental expenses	4 150	..	..	5 540
	8	Stores and provisions	2 306 150	..	..	2 412 460
	9	Medicines and drugs	76 700	..	..	76 700
		Total Administrative Expenses	3 635 000	3 635 000	196 379	3 831 379
	3	Other Services—				
	1	Children's Amenities Trust Account— Payment	143 573	139 162	..	139 162
	2	Mansfield Travelling Teacher Service— Contribution towards operating costs	38 677	38 676	..	38 676
	3	Mansfield Autistic Playschool—Grant	..	..	17 000	17 000
	4	Committee of Inquiry to investigate claims about children at St. Nicholas Hospital—Expenses .. .. .	..	..	792	792
	5	Second South Pacific Regional Con- ference of the International League of Societies for the Mentally Handi- capped—Grant .. .. .	..	..	7 000	7 000
			182 250	177 838	24 792	202 680
		Total Division No. 631	36 222 850	36 218 437	656 357	36 874 740
634		MENTAL HEALTH				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	80 267 242	80 267 241	..	80 267 241
	3	Overtime and penalty rates	6 460 000	6 264 382	..	6 264 382
	4	Payments in lieu of long service leave, retiring gratuities	1 015 000	744 809	..	744 809
			87 742 242	87 276 433	..	87 276 433

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		HEALTH—<i>continued</i>				
		MENTAL HEALTH—<i>continued</i>				
	2	General Expenses—				
	1	Administrative expenses—				
	1	Travelling and subsistence ..	264 000	..	..	284 009
	2	Office requisites and equipment, printing and stationery ..	168 800	..	..	168 088
	3	Books and publications ..	25 100	..	..	12 682
	4	Postal and telephone expenses ..	488 600	..	..	479 647
	5	Motor vehicles—Purchase and running expenses ..	405 000	..	..	393 995
	6	Fuel, light, power and water ..	2 664 000	..	..	2 620 308
	7	Incidental expenses ..	72 000	..	..	48 008
	8	Stores and provisions ..	5 167 500	..	..	5 547 695
	9	Medicines and drugs ..	1 345 000	..	..	1 533 817
		Total Administrative Expenses ..	10 600 000	10 600 000	488 249	11 088 249
20		Electronic Data Processing—Expenses ..	1 500	1 498	..	1 498
24		Committal of patients ..	9 500	9 500	987	10 487
25		Expenses of accommodating patients outside mental institutions ..	424 000	424 000	81 875	505 875
			11 035 000	11 034 998	571 112	11 606 110
	3	Other Services—				
	1	Repatriation Hospital, Bundoora—Run- ning expenses ..	3 711 100	3 711 100	..	3 711 100
	3	Cadetships—Fees and allowances ..	97 500	87 970	..	87 970
	4	Hospital Care Unit, Heatherton Sana- torium ..	677 900	670 500	..	670 500
	5	Victorian Foundation on Alcoholism and Drug Dependency—Grant ..	55 000	55 000	20 000	75 000
	6	Voluntary Alcoholism and Drug Dep- endency Agencies—Grants ..	150 000	150 000	6 000	156 000
	9	"Odyssey" Victoria—Grant towards operating costs ..	550 000	527 515	..	527 515
	10	25th Anniversary of the Mental Health Research Institute—Grant ..	..	..	3 735	3 735
	12	7th National Convention of Australian Congress of Mental Health Nurses— Grant ..	..	..	2 500	2 500
			5 241 500	5 202 085	32 235	5 234 320
		Total Division No. 634 ..	104 018 742	103 513 515	603 347	104 116 862
		TOTAL HEALTH ..	428 973 809	426 997 099	28 096 853	455 093 952

ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	
ARTS						
650	MINISTRY FOR THE ARTS					
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	756 519	756 519	31 955	788 474
	3	Overtime and penalty rates	9 600	9 600	1 890	11 490
	4	Payments in lieu of long service leave, retiring gratuities	19 936	19 936	..	19 936
			786 055	786 055	33 845	819 900
	2	General Expenses—				
	1	Administrative expenses—				
	1	Travelling and subsistence	26 400	..	..	26 400
	2	Office requisites and equipment, printing and stationery	18 500	..	..	18 500
	3	Books and publications	9 550	..	..	9 550
	4	Postal and telephone expenses	3 300	..	..	3 300
	5	Motor vehicles—Purchase and running expenses	5 500	..	..	5 500
	6	Fuel, light, power and water	4 400	..	..	4 400
	7	Incidental expenses	20 700	..	..	20 700
		Total Administrative Expenses	88 350	88 350	1 773	90 123
	20	Electronic Data Processing—Expenses	19 687	19 686	..	19 686
	22	Publicity	7 500	7 500	..	7 500
	30	Pay-roll Tax	532 213	532 213	14 218	546 426
	31	State Employees Retirement Benefits Fund—Contribution .. ..	..	..	2 885	2 885
			647 750	647 749	18 876	666 625
	3	Other Services—				
	1	Country Art Galleries—Grants	596 900	570 876	..	570 876
	2	For cultural development and grants in connexion therewith	4 131 124	4 131 124	67 340	4 198 468
	5	Victorian Concert Orchestra—Grant	55 000	55 000	..	55 000
	7	Victorian Art Purchase Fund—Caltex Grant	12 000	12 000	..	12 000
	8	Victorian Film Corporation—Fees and expenses	276 700	276 700	..	276 700
	9	Victorian Council of the Arts—Fees and travelling expenses	5 903	5 902	..	5 901
	10	Arts Fund—Contribution	575 000	575 000	30 000	605 000
	11	Sidney Myer Music Bowl Trust—Maintenance grant	16 000	..	..	16 000
	12	Confederation of Australasian Art Centres—Contribution	30 000	30 000	..	30 000
		Carried forward	5 698 627	5 656 602	97 340	5 753 940

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—*continued*ANNUAL APPROPRIATIONS—*continued*

Division Subdivision Item	Payments			Total (4)	
	Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)		
	\$	\$	\$	\$	
ARTS—<i>continued</i>					
MINISTRY FOR THE ARTS—<i>continued</i>					
3	Other Services—<i>continued</i>				
	Brought forward	5 698 627	5 656 602	97 340	5 753 942
14	Art Foundation of Victoria—Contribution	500 000	372 900	..	372 900
15	Artists in Schools Program—Expenses ..	14 544	14 544	..	14 544
17	Exhibition Buildings Centenary Celebrations—Expenses	50 429	50 429	..	50 429
18	Victorian Arts Centre Trust—Operating expenses .. .. .	..	..	16 000	16 000
		6 263 600	6 094 475	113 340	6 207 815
	Total Division No. 650 ..	7 697 405	7 528 279	166 062	7 694 340
NATIONAL GALLERY					
1	Salaries and Payments in the nature of Salary—				
2	Salaries and allowances	2 260 000	2 259 443	..	2 259 443
3	Overtime and penalty rates	274 706	274 706	..	274 706
4	Payments in lieu of long service leave, retiring gratuities	33 294	31 377	..	31 377
		2 568 000	2 565 526	..	2 565 526
2	General Expenses—				
1	Administrative expenses—				
1	Travelling and subsistence	14 150	..	..	18 876
2	Office requisites and equipment, printing and stationery	21 100	..	..	19 978
3	Books and publications	15 150	..	..	15 461
4	Postal and telephone expenses	59 700	..	..	69 088
5	Motor vehicles—Purchase and running expenses	9 450	..	..	6 088
6	Fuel, light, power and water	216 000	..	..	230 526
7	Incidental expenses	90 650	..	..	90 974
8	Art Activities	144 400	..	..	123 669
	Total Administrative Expenses ..	570 600	570 600	4 060	574 660
3	Other Services—				
2	Country Services—Expenses	12 000	11 992	..	11 992
3	Education Services—Expenses	8 000	8 000	..	8 000
		20 000	19 992	..	19 992
	Total Division No. 652 ..	3 158 600	3 156 118	4 060	3 160 178

ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance—(Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
ARTS—continued						
654	STATE FILM CENTRE					
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	430 634	430 634	..	430 634
	3	Overtime and penalty rates	17 000	17 000	2 133	19 133
			447 634	447 634	2 133	449 767
	2	General Expenses—				
	1	Administrative expenses—				
	1	Travelling and subsistence	5 040	..	..	4 770
	2	Office requisites and equipment, printing and stationery	15 000	..	..	16 500
	3	Books and publications	10 050	..	..	9 110
	4	Postal and telephone expenses	6 300	..	..	13 500
	5	Motor vehicles—Purchase and running expenses	4 200	..	..	4 770
	7	Incidental expenses	8 700	..	..	6 170
		Total Administrative Expenses	49 290	49 290	5 614	54 904
	20	Electronic Data Processing—Expenses	25 500	3 234	..	3 234
	22	Films and equipment	242 000	241 999	..	241 999
			316 790	294 522	5 614	300 110
		Total Division No. 654	764 424	742 156	7 747	749 927
656	STATE LIBRARY					
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	4 272 843	4 272 843	7 002	4 279 845
	3	Overtime and penalty rates	135 000	135 000	9 397	144 397
	4	Payments in lieu of long service leave, retiring gratuities	20 000	20 000	28 383	48 383
			4 427 843	4 427 843	44 782	4 472 625
	2	General Expenses—				
	1	Administrative expenses—				
	1	Travelling and subsistence	21 600	..	..	26 500
	2	Office requisites and equipment, printing and stationery	44 500	..	..	42 900
	3	Books and publications	516 000	..	..	454 500
	4	Postal and telephone expenses	14 000	..	..	12 500
	5	Motor vehicles—Purchase and running expenses	6 400	..	..	9 700
	7	Incidental expenses	168 000	..	..	192 400
	8	Display costs, furniture etc.	13 900	..	..	68 500
	9	Mediamobile expenses	44 500	..	..	44 500
		Total Administrative Expenses	828 900	828 900	22 960	851 860

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—continued

ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		ARTS—continued				
		STATE LIBRARY—continued				
3		Other Services—				
5		Grants to rural municipalities and regional library centre developmental grant	690 000	690 000	..	690 000
6		Subsidies to municipalities towards municipal free libraries	12 509 000	12 509 000	19 358	12 528 358
7		Braille and Talking Book Library—Grant	187 500	187 500	..	187 500
8		Grants for special projects—Regional library centres and State Library ..	15 000	15 000	..	15 000
			13 401 500	13 401 500	19 358	13 420 858
		Total Division No. 656 ..	18 658 243	18 658 243	87 100	18 745 343
		STATE LIBRARY, NATIONAL MUSEUM AND SCIENCE MUSEUM ADMINISTRATION				
1		Salaries and Payments in the nature of Salary—				
2		Salaries and allowances	962 095	962 095	16 971	979 066
3		Overtime and penalty rates	100 000	100 000	4 698	104 698
4		Payments in lieu of long service leave, retiring gratuities.. .. .	5 000	5 000	5 334	10 334
			1 067 095	1 067 095	27 002	1 094 097
2		General Expenses—				
1		Administrative expenses—				
1		Travelling and subsistence	2 850	..	..	2 705
2		Office requisites and equipment, printing and stationery	1 990	..	..	3 068
3		Books and publications	600	..	..	198
4		Postal and telephone expenses	34 700	..	..	40 900
6		Fuel, light, power and water	90 700	..	..	94 011
7		Incidental expenses	39 750	..	..	35 527
8		Expenses of external annexes	26 460	..	..	21 272
		Total Administrative Expenses ..	197 050	197 050	631	197 681
3		Other Services—				
1		State Library and National Museum Building Committee—Expenses ..	101 000	65 847	..	65 847
		Total Division No. 658 ..	1 365 145	1 329 992	27 633	1 357 626

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	
ARTS—<i>continued</i>						
660	NATIONAL MUSEUM					
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	787 883	787 883	45 661	833 427
	3	Overtime and penalty rates	800	789	..	79
			788 683	788 672	45 661	834 427
	2	General Expenses—				
	1	Administrative expenses—				
	1	Travelling and subsistence	15 700	..	..	16 000
	2	Office requisites and equipment, printing and stationery	13 150	..	..	13 150
	3	Books and publications	51 700	..	..	51 700
	4	Postal and telephone expenses	6 600	..	..	6 600
	5	Motor vehicles—Purchase and running expenses	10 540	..	..	10 540
	7	Incidental expenses	10 050	..	..	10 050
	8	Display costs	11 000	..	..	11 000
	9	Collection purchases	31 000	..	..	31 000
	10	Research equipment, supplies etc.	61 750	..	..	61 750
		Total Administrative Expenses	211 490	211 478	..	211 478
	3	Other Services—				
	1	Grant to Trustees for special purposes	4 000	4 000	..	4 000
		Total Division No. 660	1 004 173	1 004 150	45 661	1 049 884
662	SCIENCE MUSEUM					
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	422 000	419 856	..	419 856
	3	Overtime and penalty rates	3 600	3 600	629	4 229
	4	Payments in lieu of long service leave, retiring gratuities	24 600	24 600	820	25 420
			450 200	448 056	1 449	449 505

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—*continued*ANNUAL APPROPRIATIONS—*continued*

Division Subdivision Item	Payments			Total (4)
	Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
	\$	\$	\$	\$
ARTS—<i>continued</i>				
SCIENCE MUSEUM—<i>continued</i>				
2 General Expenses—				
1 Administrative expenses—				
1 Travelling and subsistence ..	4 600	..	..	13 980
2 Office requisites and equipment, printing and stationery ..	4 500	..	..	4 498
3 Books and publications ..	8 450	..	..	8 449
4 Postal and telephone expenses ..	1 750	..	..	1 750
5 Motor vehicles—Purchase and running expenses	6 200	..	..	4 866
7 Incidental expenses	21 600	..	..	18 596
8 Display costs	48 500	..	..	48 496
9 Collection purchases	25 000	..	..	29 330
Total Administrative Expenses ..	120 600	120 600	9 365	129 965
3 Other Services—				
1 Grant to Trustees for special purposes	4 000	4 000	..	4 000
Total Division No. 662 ..	574 800	572 656	10 813	583 469
TOTAL ARTS ..	33 222 790	32 991 594	349 077	33 340 671

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance—(Division 403) to be Sanctioned (3)	
			\$	\$	\$	
IMMIGRATION AND ETHNIC AFFAIRS						
675	MINISTRY OF IMMIGRATION AND ETHNIC AFFAIRS					
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	525 524	525 524	..	525 524
	3	Overtime and penalty rates	11 000	11 000	4 505	15 505
			536 524	536 524	4 505	541 029
	2	General Expenses—				
	1	Administrative expenses—				
	1	Travelling and subsistence	20 200	..	..	20 200
	2	Office requisites and equipment, printing and stationery	123 000	..	..	123 000
	3	Books and publications	9 500	..	..	9 500
	4	Postal and telephone expenses	30 800	..	..	30 800
	5	Motor vehicles—Purchase and running expenses	3 600	..	..	3 600
	6	Fuel, light, power and water	3 600	..	..	3 600
	7	Incidental expenses	39 500	..	..	39 500
		Total Administrative Expenses	230 200	191 215	..	421 415
	21	Consultants and Special Services—Expenses .. ..	..	..	1 718	1 718
	22	Provisions, laundry and other expenses of Migrant Reception Centre	9 500	9 500	6 433	15 433
	23	Publicity	140 000	139 841	..	139 841
	30	Pay-roll Tax	23 200	23 200	3 033	26 233
	31	State Employees Retirement Benefits Fund—Contribution .. ..	..	..	417	417
			402 900	363 755	11 600	378 255
	3	Other Services—				
	1	Ethnic Groups—Grants to persons, organizations and institutions to assist in the development of community service and welfare projects	100 000	100 000	..	100 000
	2	Victorian Immigration and Ethnic Affairs Advisory Council—Expenses	5 000	4 040	..	4 040
	4	Society for Australian—German Student Exchange—Contribution	3 600	3 600	..	3 600
	5	Victoria—France—Teachers Exchange—Contribution	5 000	5 000	..	5 000
	6	Victoria—Italy—Teachers Exchange—Contribution	5 000	5 000	..	5 000
		Carried Forward	118 600	117 640	..	117 640

FINANCE, 1980-81

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		IMMIGRATION AND ETHNIC AFFAIRS—<i>continued</i>				
		MINISTRY OF IMMIGRATION AND ETHNIC AFFAIRS—<i>continued</i>				
3	Other Services— <i>continued</i>	Brought Forward	118 600	117 640	..	117 640
7	Allowance to meet expenses incurred in connexion with the overseas visit of the Honourable J. G. Kennett, M.P., Minister of Immigration and Ethnic Affairs, and officers of the Ministry		..	..	3 688	3 688
			118 600	117 640	3 688	121 328
	Total Division No. 675	..	1 058 024	1 017 919	19 794	1 037 713
	TOTAL IMMIGRATION AND ETHNIC AFFAIRS	..	1 058 024	1 017 919	19 794	1 037 713

ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance—(Division 403) to be Sanctioned (3)	
			\$	\$	\$	
		HOUSING				
680		MINISTRY OF HOUSING				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	297 000	267 686	..	267 686
	3	Overtime and penalty rates	200	200	..	200
	4	Payments in lieu of long service leave, retiring gratuities .. ..	..	..	7 246	7 246
			297 200	267 886	7 246	275 132
	2	General Expenses—				
	1	Administrative expenses—				
	1	Travelling and subsistence	10 000	..	..	11 000
	2	Office requisites and equipment, printing and stationery	5 700	..	..	4 900
	3	Books and publications	140	..	..	140
	4	Postal and telephone expenses	1 350	..	..	1 350
	5	Motor vehicles—Purchase and running expenses	1 600	..	..	1 600
	7	Incidental expenses	51 950	..	..	82 700
		Total Administrative Expenses	70 740	70 740	30 600	101 380
30		Pay-roll Tax	53 700	53 425	..	53 700
			124 440	124 165	30 600	154 805
	3	Other Services—				
	1	Decentralized Industry Housing Authority—Grant	72 200	72 200	..	72 200
	2	Neighbourhood Redevelopment—Operating expenses	550 000	550 000	..	550 000
	3	Tenants Advice Service—Grant	10 000	10 000	15 000	25 000
	4	Housing Advisory Council—Fees	6 600	6 600	..	6 600
	6	Grants for Aboriginal Consultation and Advancement .. ..	..	..	2 500	2 500
			638 800	638 800	17 500	656 300
		Total Division No. 680	1 060 440	1 030 852	55 346	1 086 640
686		REGISTRY OF CO-OPERATIVE HOUSING SOCIETIES AND CO-OPERATIVE SOCIETIES AND HOME FINANCE ADMINISTRATION				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	792 650	792 650	18 243	810 893
	3	Overtime and penalty rates	8 000	8 000	..	8 000
	4	Payments in lieu of long service leave, retiring gratuities .. ..	..	..	11 377	11 377
			800 650	800 650	29 620	830 270

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division Subdivision Item	Payments			Total (4)	
	Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)		
	\$	\$	\$	\$	
HOUSING—<i>continued</i>					
REGISTRY OF CO-OPERATIVE HOUSING SOCIETIES AND CO-OPERATIVE SOCIETIES AND HOME FINANCE ADMINISTRATION —<i>continued</i>					
2	General Expenses—				
1	Administrative expenses—				
1	Travelling and subsistence ..	15 320	..	..	14 566
2	Office requisites and equipment, printing and stationery ..	14 900	..	..	11 793
3	Books and publications ..	750	..	..	900
4	Postal and telephone expenses ..	10 850	..	..	10 828
5	Motor vehicles—Purchase and running expenses	1 250	..	..	1 544
7	Incidental expenses	1 600	..	..	4 694
	Total Administrative Expenses ..	44 670	44 326	..	44 326
20	Electronic Data Processing—Expenses ..	20 000	10 727	..	10 727
22	Dissemination of information relating to Co-operative Housing Societies, &c. ..	4 000	4 000	..	4 000
		68 670	59 053	..	59 053
3	Other Services—				
1	Co-operative Housing Advisory Com- mittee, Co-operative Societies Advisory Council, Credit Societies Reserve Fund Advisory Committee and Building Societies Advisory Committee—Fees ..	17 100	17 100	..	17 100
2	<i>Building Societies Act</i> 1976, No. 8966— Expenses	1 000	1 000	..	1 000
3	Second mortgage finance under Govern- ment guarantee—Payment to Home Finance Trust	245 000	245 000	139 700	384 700
4	Co-operative Federation of Victoria— Grant	2 500	2 500	..	2 500
5	Special Housing Assistance Scheme— Interest rate subsidies	850 000	850 000	327 220	1 177 220
		1 115 600	1 115 600	466 920	1 582 520
	Total Division No. 686	1 984 920	1 975 303	496 540	2 471 843
	TOTAL HOUSING	3 045 360	3 006 154	551 886	3 558 040

ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	
		RAILWAY CONSTRUCTION AND PROPERTY				
710		RAILWAY CONSTRUCTION AND PROPERTY BOARD				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	309 701	309 701	5 562	315 263
	3	Overtime and penalty rates	200	190	..	390
	4	Payments in lieu of long service leave, retiring gratuities .. ..	..	..	32 004	32 004
			309 901	309 891	37 566	347 457
	2	General Expenses—				
	1	Administrative expenses—				
	1	Travelling and subsistence	500	..	..	500
	2	Office requisites and equipment, printing and stationery	5 480	..	..	5 480
	3	Books and publications	510	..	..	510
	4	Postal and telephone expenses	1 300	..	..	1 300
	7	Incidental expenses	500	..	..	500
		Total Administrative Expenses	8 290	8 268	..	8 268
	22	Recoup to Railways Department, accounting and other expenses	4 000	4 000	..	4 000
	24	Rent	24 500	24 500	..	24 500
	25	Workers Compensation Insurance	6 845	..	..	6 845
	30	Pay-roll Tax	13 365	13 365	..	13 365
			57 000	50 133	..	50 133
	3	Other Services—				
	1	Payment to the Railway Construction and Property Board in respect of Railway Housing rents paid to the Consolidated Fund in 1979-80 .. ..	..	..	20 240	20 240
		Total Division No. 710	366 901	360 023	57 806	417 806
		TOTAL RAILWAY CONSTRUCTION AND PROPERTY	366 901	360 023	57 806	417 806

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		TRANSPORT				
		MINISTRY OF TRANSPORT				
1		Salaries and Payments in the nature of Salary—				
2		Salaries and allowances	424 000	421 162	..	421 162
3		Overtime and penalty rates	500	99	..	99
4		Payments in lieu of long service leave, retiring gratuities .. ..	..	..	40 246	40 246
			424 500	421 261	40 246	461 507
2		General Expenses—				
1		Administrative expenses—				
1		Travelling and subsistence	7 550	..	..	5 748
2		Office requisites and equipment, printing and stationery	18 500	..	..	18 662
3		Books and publications	500	..	..	626
4		Postal and telephone expenses	22 000	..	..	22 002
5		Motor vehicles—Purchase and running expenses	8 000	..	..	7 491
6		Fuel, light, power and water	9 300	..	..	7 483
7		Incidental expenses	3 000	..	..	6 640
		Total Administrative Expenses	68 850	68 651	..	68 651
30		Pay-roll Tax	20 300	20 300	386	20 686
			89 150	88 951	386	89 337
3		Other Services—				
1		Street Lighting Committee—Travelling expenses and allowances	100	..	..	..
2		Payments in respect of passenger transport—Tram and bus services	40 694 850	37 500 000	..	37 500 000
3		Chartered Institute of Transport, Victorian Section—Grant	1 500	1 500	..	1 500
4		Subsidy payment in lieu of increase in certain freight rates—Payment to Railways Department	3 605 150	3 605 149	..	3 605 149
6		Study into Transport of Victoria—Expenses	70 000	70 000	141 498	211 498
7		Australian Transport Advisory Council Meeting, Melbourne, 1981—Expenses .. ..	..	..	4 258	4 258
8		Permanent International Association of Road Congresses, XVIIth World Road Congress 1983—Grant .. ..	..	..	20 000	20 000
9		Allowance to meet expenses incurred in connexion with the overseas visit of the Honourable R. R. C. Maclellan, M.P., Minister of Transport .. ..	..	..	5 741	5 741
			44 371 600	41 176 649	171 497	41 348 146
		Total Division No. 720	44 885 250	41 686 862	212 128	41 898 990
		TOTAL TRANSPORT	44 885 250	41 686 862	212 128	41 898 990

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—continued
ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance—(Division 403) to be Sanctioned (3)	
			\$	\$	\$	
		FORESTS				
730		FORESTS COMMISSION				
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances	11 373 263	11 373 263	..	11 373 263
	3	Overtime and penalty rates	403 617	403 617	268 921	672 300
	4	Payments in lieu of long service leave, retiring gratuities	346 383	346 383	..	346 383
	5	Allowances to Dr. R. J. Grose while acting as Deputy Chairman of the Forests Commission and A. Hodgson while acting as Deputy Commissioner of the Forests Commission	950	950	1 539	2 419
			12 124 213	12 124 213	270 460	12 394 672
	2	General Expenses—				
	1	Administrative expenses—				
	1	Travelling and subsistence	48 900	..	..	63 900
	2	Office requisites and equipment, printing and stationery	27 000	..	..	27 000
	3	Books and publications	15 000	..	..	15 000
	4	Postal and telephone expenses	142 000	..	..	142 000
	6	Fuel, light, power and water	77 400	..	..	77 400
	7	Other Administrative expenses	4 000	..	..	4 000
		Total Administrative Expenses	314 300	314 300	15 097	329 397
	20	Electronic Data Processing—Expenses	123 513	101 910	..	101 910
	22	Publicity	6 000	6 000	..	6 000
	23	Foresters' quarters	7 100	7 100	..	7 100
	30	Pay-roll Tax	596 657	596 657	..	596 657
	31	State Employees Retirement Benefits Fund—Contribution	107 230	107 229	..	107 229
			1 154 800	1 133 196	15 097	1 148 293
	3	Other Services—				
	1	Utilization of forest produce	600 000	600 000	120 000	720 000
	4	Expenses in connexion with property at Kalorama known as "The Mountain Gallery"	12 250	12 250	..	12 250
	5	Payment to Commonwealth Government—Contribution to National Sirex Fund	8 026	8 026	..	8 026
	6	Timber Promotion Council—Grant to assist in publicity, promotion and research in connexion with the various uses of timber	75 000	75 000	..	75 000
	8	Timber Promotion Trust Account—Contribution	220 000	220 000	8 000	228 000
			915 276	915 276	128 000	1 043 276
		Total Division No. 730	14 194 289	14 172 684	413 557	14 586 229
		TOTAL FORESTS	14 194 289	14 172 684	413 557	14 586 229

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—*continued*ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		WATER RESOURCES				
		MINISTRY OF WATER RESOURCES AND WATER SUPPLY				
1		Salaries and Payments in the nature of Salary—				
2		Salaries and allowances	257 862	257 862	17 792	275 654
2		General Expenses—				
1		Administrative expenses—				
1		Travelling and subsistence ..	13 600	..	..	14 219
2		Office requisites and equipment, printing and stationery ..	25 000	..	..	6 430
3		Books and publications ..	800	..	..	1 056
4		Postal and telephone expenses ..	700	..	..	195
5		Motor vehicles—Purchase and running expenses	1 400	..	..	933
7		Incidental expenses	21 500	..	..	8 859
		Total Administrative Expenses ..	63 000	31 691	..	31 691
30		Pay-roll Tax.	13 500	13 448	..	13 448
			76 500	45 139	..	45 139
3		Other Services—				
1		Drainage Tribunal—Chairman's salary and members' fees	29 500	24 133	..	24 133
2		Sewerage Treatment Operator Training Centre, Werribee—Expenses ..	36 200	29 548	..	29 548
			65 700	53 681	..	53 681
		Total Division No. 739 ..	400 062	356 682	17 792	374 474
		STATE RIVERS AND WATER SUPPLY COMMISSION				
1		Salaries and Payments in the nature of Salary—				
2		Salaries and allowances	28 685 271	28 685 271	..	28 685 271
3		Overtime and penalty rates	48 287	48 286	..	48 286
4		Payments in lieu of long service leave, retiring gratuities	661 713	661 713	2 172	663 885
			29 395 271	29 395 270	2 172	29 397 442
2		General Expenses—				
1		Administrative expenses—				
1		Travelling and subsistence ..	415 000	..	..	464 500
2		Office requisites and equipment, printing and stationery ..	265 000	..	..	267 691
3		Books and publications ..	56 000	..	..	53 401
4		Postal and telephone expenses ..	247 000	..	..	240 764
6		Fuel, light, power and water ..	88 400	..	..	85 104
7		Incidental expenses	252 000	..	..	239 118
		Total Administrative Expenses ..	1 323 400	1 323 400	27 178	1 350 578
		Carried forward	1 323 400	1 323 400	27 178	1 350 578

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance—(Division 403) to be Sanctioned (3)	
			\$	\$	\$	
WATER RESOURCES—<i>continued</i>						
740	STATE RIVERS AND WATER SUPPLY COMMISSION—<i>continued</i>					
2	General Expenses—<i>continued</i>					
		Brought forward	1 323 400	1 323 400	27 178	1 350 578
20		Electronic Data Processing—Expenses ..	35 000	22 979	..	22 979
22		Workers Compensation Insurance ..	1 480 000	1 478 798	..	1 478 798
23		Rent	88 329	88 329	..	88 329
24		Contour surveys, private services, excavator hire and other recoverable expenses	74 147	69 995	..	69 995
25		River gaugings, investigations, soil survey, &c.	411 224	411 223	..	411 223
26		Workshops and storeyards	456 000	449 870	..	449 870
27		Repairs and maintenance of buildings ..	325 000	323 607	..	323 607
30		Pay-roll Tax	2 198 000	2 195 656	..	2 195 656
31		State Employees Retirement Benefits Fund—Contribution	400 000	335 495	..	335 495
			6 791 100	6 699 352	27 178	6 726 528
3	Other Services—					
1		Coliban—Materials and other expenses	695 000	695 000	38 336	733 336
2		Irrigation, water supply and drainage districts—Materials and other expenses	6 863 000	6 863 000	..	6 863 000
3		Waterworks districts and public tanks—Materials and other expenses	5 710 896	5 710 896	..	5 710 896
4		Flood protection districts—Materials and other expenses	160 000	159 995	..	159 995
6		Private diversions including headworks, Lake Corangamite Project and Eildon Sewerage District—Materials and other expenses	227 000	227 000	5 847	232 847
7		River Murray Commission—Contribution in accordance with River Murray Acts	250 000	250 000	..	250 000
8		Subsidies to sewerage authorities in cases where the interest paid on capital liability is in excess of the rate 3 per cent.	10 043 400	10 043 399	..	10 043 399
9		Subsidies to Waterworks and Irrigation Trusts, Local Governing Bodies, Municipalities and River Improvement Trusts where interest is in excess of 3 per cent. on loans raised under Act No. 6413 and on certain loans raised under Act No. 6263	3 929 337	3 929 337	12 780	3 942 117
		Carried forward	27 878 633	27 878 627	56 963	27 935 593

EXPENDITURES FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division Subdivision Item	Payments			Total (4)	
	Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)		
	\$	\$	\$	\$	
WATER RESOURCES—<i>continued</i>					
STATE RIVERS AND WATER SUPPLY COMMISSION—<i>continued</i>					
3	Other Services—<i>continued</i>				
	Brought forward	27 878 633	27 878 627	56 963	27 935 590
10	Subsidies to Waterworks Trusts and Local Governing Bodies in certain cases where the effective water rate exceeds the equivalent of 17.5 cents in the dollar, net annual valuation ..	28 000	28 000	9 176	37 176
11	Cadetships—Fees and allowances ..	5 500	5 500	442	5 942
12	Laboratory—Expenses ..	1 283 500	1 283 500	127 441	1 410 941
13	Recreational facilities at water stor- ages—Contribution towards the cost of provision, supervision and main- tenance ..	145 367	145 366	..	145 366
14	Tapping services—Expenses ..	425 000	425 000	40 210	465 210
		29 766 000	29 765 993	234 232	30 000 224
	Total Division No. 740	65 952 371	65 860 615	263 582	66 124 197
	TOTAL WATER RESOURCES	66 352 433	66 217 297	281 374	66 498 670

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981—*continued*
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (\$)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		RAILWAYS				
750		RAILWAYS				
	1	Salaries and General expenses—				
	1	Labour	278 766 000	278 766 000	9 000 000	287 766 000
	2	Pay-roll Tax	14 380 000	14 380 000	256 213	14 636 213
	3	Materials and other expenditure ..	95 866 000	95 866 000	5 525 308	101 391 308
			389 012 000	389 012 000	14 781 521	403 793 521
	3	Other Services—				
	1	Payments to the Melbourne Under- ground Rail Loop Authority pursuant to the provisions of Section 26 (1) of the <i>Melbourne Underground Rail Loop Act 1970, No. 8023</i>	2 100 000	1 949 673	..	1 949 673
	2	Payment to the Commonwealth Govern- ment under the <i>Railways (Standard- ization Agreement) Act 1958</i> (Clause 13 (2))	247 266	247 266	..	247 266
	3	Expenditure on agency works subject to recoupment	4 600 000	4 600 000	500 000	5 100 000
			6 947 266	6 796 939	500 000	7 296 999
		Total Division No. 750.. ..	395 959 266	395 808 939	15 281 521	411 090 499
		TOTAL RAILWAYS	395 959 266	395 808 939	15 281 521	411 090 499
		TOTAL EXPENDITURE FROM ANNUAL APPROPRIATIONS	3 159 439 957	3 061 203 016	79 699 865	3 140 902 838

STATEMENT OF APPROPRIATION AUTHORITIES, 1980-81

	Appropriation Authority
<i>Appropriation</i> (1980-81, No. 1) <i>Act</i> 1980 Section 2 (1)	3 147 230 810
<i>Appropriation</i> (1980-81, No. 1) <i>Act</i> 1980 Section 2 (2)	12 209 140
	3 159 439 950

The Trust Fund

1980-81

Pages 132-186

Including the

Works and Services Account

NOTE: Details of amounts shown in these statements may not add to the totals because of rounding

FINANCE, 1980-81
THE TRUST FUND

	\$	
The balance held at 1 July 1980 amounted to		319 941
The transactions during the year were as follows:		
Receipts	4 523 891 947	
Payments	4 540 840 812	
		16 948
An excess of payments over receipts of		302 992
The balance held at 30 June 1981 amounted to		302 992

NOTES: Details of the transactions during the financial year 1980-81 and the balances held in individual Trust Accounts are listed on pages 133-143

Investment of the Trust Fund at 30 June 1981

—held on account of specific Trust Accounts ⁽¹⁾	78 469
—held at credit of the Treasurer's Investment Account—General	8 355
Total	86 825

In addition \$116 613 699 of Trust Fund moneys, as part of the Public Account, was invested on fixed deposits including \$72 713 699 for Special Housing Assistance Program.

1) For details see pages 144-145

SUMMARY

	Balances held at 1 July 1980	Transactions during year ended 30 June 1981		Balances held 30 June 1981
		Receipts	Payments	
	\$	\$	\$	
A. State Government Funds	266 635 530	3 256 991 066	3 276 170 885	247 455 7
B. Joint Commonwealth and State Funds	10 121 127	8 404 108	8 629 595	9 895 6
C. Commonwealth Government Funds	19 472 216	1 245 053 080	1 243 425 482	21 099
D. Bequests, Deposits, &c.	23 712 275	13 443 693	12 614 850	24 541
Total	319 941 148	4 523 891 947	4 540 840 812	302 992

THE TRUST FUND—continued

Transactions during year ended
30 June 1981

	Balances held at 1 July 1980	Receipts	Payments	Balances held at 30 June 1981
STATE GOVERNMENT FUNDS	\$	\$	\$	\$
Accounts established to receive levies imposed by Parliament and record the expenditure thereof ..	81 975 423	412 280 595	427 784 875	66 471 143
Accounts established to receive moneys provided in the annual budget and record the expenditure thereof	54 972 154	465 212 342	471 874 856	48 309 640
Specific purpose operating accounts established for various authorities etc.	21 194 878	61 369 807	63 847 257	18 717 429
Suspense and clearing accounts to facilitate accounting procedures	65 457 147	1 898 437 317	1 873 623 537	90 270 927
Unclaimed Moneys	1 448 832	2 536 515	2 605 348	1 380 000
Works and Services Account	41 587 096	417 154 489	436 435 013	22 306 572
Total	266 635 530	3 256 991 066	3 276 170 885	247 455 711
ACCOUNTS ESTABLISHED TO RECEIVE LEVIES IMPOSED BY PARLIAMENT AND RECORD THE EXPENDITURE THEREOF				
Quatic Clearance Fund, Act No. 8310	1 974	758	..	2 733
Insurance Fund, Act No. 6399	723 630	60 250	53 264	730 617
Australian Football Fund, Act No. 8344	8 929	200 076	194 418	14 587
Compensation Fund, Act No. 8216	8 444	4 689	4 321	8 811
Go Fund, Act No. 8988 ⁽¹⁾	314 083	1 483 726	1 418 428	379 381
Country Roads Board Fund, Act No. 6229 ⁽²⁾	262 585	157 503 950	157 469 570	296 965
Woolly Herd Improvement Fund, Act No. 8774	18 559	121 097	91 133	48 523
Travellers' Licence Suspense Account, Act No. 6325	320 182	2 454 608	2 000 000	774 790
State Agents' Guarantee Fund, Act No. 6245	50 000	484 151	289 523	244 628
Extractive Industries Land Reclamation Fund, Act No. 7499	63 995	46 363	320	110 038
Farmer Produce Merchants and Commission Agents Guarantee Fund, Act No. 7274	80 541	25 313	35 343	70 512
Farmers Training Fund, Act No. 6251	8 388	7 979	8 380	7 987
Sheep Research Fund, Act No. 7780	456 311	885 984	887 171	455 124
Rests Roads Account, Act No. 6796	38 921	28 889	31 621	36 189
Historical and Community Projects Fund, Act No. 6390 ⁽³⁾	797 719	812 500	693 476	916 743
Travellers' Guarantee and Compensation Supplementation Fund, Act No. 6419/8733	57 077 075	5 615 977	15 748 026	46 945 026
Ke Corangamite Improvement Account, Act No. 7381	877	76	..	953
Police Licensing Fund, Act No. 7695 ⁽⁴⁾	661 471	49 507 090	49 507 090	661 471
General Water Development Fund .. .. .	..	61 950	..	61 950
Motor Car Traders' Guarantee Fund	424 784	252 953	442 641	235 095
Municipalities Assistance Fund, Act No. 6299 ⁽⁵⁾	4 802 680	10 343 413	9 419 383	5 726 710
Wood Road Construction Account, Act No. 6796	11 246	10 902	18 471	3 677
Rivers and Streams Fund, Act No. 6358	261 866	145 731	250 318	157 279
Roads (Special Projects) Fund, Act No. 7283	1 000 000	Dr 1 000 000	..	..
State Roads and Special Projects Fund Act, No. 9272 .. .. .	..	102 470 593	102 470 593	..
Sports and Recreation Fund, Act No. 8344 ⁽⁶⁾	2 857 177	8 498 893	7 788 618	3 567 453
Million Compensation Fund, Act No. 6272	805	..	..	805
Million Examination Fund, Act No. 6272	155	..	135	20
Carried forward	70 252 397	340 027 911	348 822 243	61 458 067

(1) For details see page 146

(2) For details see page 147

(3) For details see page 149

(4) For details see page 150

(5) For details see page 150

(6) For details see page 151

THE TRUST FUND—continued

	Transactions during year ended 30 June 1981			Balances held 30 June 1981
	Balances held at 1 July 1980	Receipts	Payments	
	\$	\$	\$	\$
Brought forward	70 252 397	340 027 911	348 822 243	61 458 000
Swine Compensation Fund, Act No. 7614	1 267 150	79 655	8 357	1 338 448
Traffic Authority Fund, Act No. 8058	4 959 134	5 715 106	8 282 520	2 391 721
Transport Fund, Act No. 8549 ⁽¹⁾	2 944 468	31 419 881	33 878 052	486 200
Transport Regulation Fund, Act No. 6400 ⁽²⁾	132 732	9 016 075	9 033 650	115 156
Unemployment Relief Fund, Act No. 4079	73 261	1 135	..	74 396
Wildlife Management Fund, Act No. 6251	46 934	1 636 376	1 655 358	27 933
Workers Supplementation Fund Act No. 6419/9297 ..	1 774 760	22 390 171	24 155 084	19 847
Youth Fund, Act No. 8344	524 587	1 994 286	1 949 613	569 200
Total	81 975 423	412 280 595	427 784 875	66 471 100

2. ACCOUNTS ESTABLISHED TO RECEIVE MONEYS PROVIDED IN THE ANNUAL BUDGET AND RECORD THE EXPENDITURE THEREOF

Adult Education Fund, Act No. 6240	137	4 020 897	4 020 860	117
Anzac Day Proceeds Fund, Act No. 6607	269 549	389 631	269 349	389 831
Appeal Costs Fund, Act No. 7117	170	386 500	386 563	74 000
Arts Fund, Act No. 8357	369 078	805 627	674 474	500 231
Coal Mine Workers' Pension Fund	10 290	183 000	162 694	30 900
Country Racing Clubs Fund, Act No. 6353	416 726	749 734	761 699	404 711
Country Trotting Clubs Fund, Act No. 6353	54 874	240 433	234 908	60 100
Development Fund, Act No. 9126	871 563	5 000 000	5 430 847	440 715
The Developmental Railways Account, Act No. 6234	30 930	..	..	30 930
Emergency Relief and State Disaster Plan Account	57 533	10 000	10 460	57 073
Fisheries Dartmouth Dam Surveys Trust Account	1 226	..	921	..
Fly Suppression Program Trust Account	3 850	63 500	67 350	..
Forestry Fund, Act No. 6254	399 223	11 799 485	11 244 539	954 100
Government Buildings Fire Insurance Fund, Act No. 2297	2 993 488	232 484	..	3 225 972
Government Printing Office Working Account .. ..	..	17 820 736	17 748 681	72 000
Greyhound Racing Clubs Fund, Act No. 6353	129 776	587 795	578 052	139 500
The Greyhound Racing Grounds Development Fund	513 695	850 653	857 758	506 500
Hospitals and Charities Fund, Act No. 6274 ⁽³⁾	41 586 900	363 895 075	373 683 505	31 798 400
Intellectually Handicapped Children's Amenities Account	218 797	139 162	177 186	180 700
Irrigation Districts Maintenance Equalization and Renewals Account, Act No. 6582	51 144	65 919	19 658	97 400
Mental Hospitals Fund, Act No. 6390	332 117	11 690 000	11 382 743	639 100
Metropolitan Racing Clubs Fund, Act No. 6353	410 625	1 928 608	1 948 679	390 500
Metropolitan Trotting Fund, Act No. 6353	62 077	333 629	323 817	71 000
Municipalities Forest Roads Improvement Fund	35 769	50 000	85 769	..
National Parks Fund, Act No. 8083	7 888	8 703 395	8 707 394	3 000
Parole Board Prisoners Earnings Account	3 366	..	..	3 366
Pensioners Rental Relief Trust Account	5 886	10 000	8 361	7 500
Police Superannuation Fund, Act No. 6338	6 889	6 800	2 203	11 400
Race-courses Development Fund	2 210 067	5 959 092	5 395 953	2 773 200
Railway Accident and Fire Insurance Fund, Act No. 6355	200 000	8 444 560	8 444 560	200 000
Railway Renewals and Replacements Fund, Act No. 6355 .. ..	..	2 134 067	1 134 067	1 000 000
Rural Employment Scheme 1979/80 No. 1 Account .. ..	..	833 000	743 321	89 679
Skim Milk and Casein Production Underwriting Trust Account	251 131	Dr 45 793	205 338	759 200
State Additional Apprentices Scheme	969 375	2 700 000	2 910 153	52 400
State Bicycle Fund	331	1 260 200	1 207 886	..
Carried forward	52 474 470	451 248 189	458 829 748	44 892 900

(1) For details see page 152

(2) For details see page 152

(3) For details see page 148

THE TRUST FUND—continued

Transactions during year ended
30 June 1981

	Balances held at 1 July 1980	Receipts	Payments	Balances held at 30 June 1981
	\$	\$	\$	\$
Brought forward	52 474 470	451 248 189	458 829 748	44 892 907
Study and Protection of Port Phillip Bay Fund ..	12 944	64 494	70 496	6 942
Wentworth Dam Construction Account	55	6 845 000	6 838 249	6 806
Member Promotion Council Trust Account	270 980	594 492	477 390	388 082
Lawyer's Fund, Act No. 8081	642 611	4 341 744	4 787 360	196 995
Victoria Conservation Trust Trust Account, Act No. 8350	1 943	152 000	153 741	201
Victorian Art Purchase Fund	4 288	36 000	39 599	690
Victorian Fishing Industry Trust Fund .. ..	..	47 000	8 437	38 563
Victorian Public Service Railway Ticket Club Account	1 739	234 039	214 134	21 644
Water Supply Maintenance and Renewals Account, Act No. 8688	1 554 689	1 645 385	443 265	2 756 809
Westernport Bay Study Trust Account	8 435	4 000	12 435	..
Total	54 972 154	465 212 342	471 874 856	48 309 640

SPECIFIC PURPOSE OPERATING ACCOUNTS
ESTABLISHED FOR VARIOUS AUTHORITIES ETC.

Annual Fire Fighters Compensation Fund, Act No. 6228 .. ..	..	7 907	7 907	..
Charitable Race Meetings Trust Account, Act No. 6353	2 500	5 000	2 500	5 000
Disaster Settlement Insurance Fund, Act No. 2297	644 280	1 187	6 744	638 723
Roads Board Special Works Account	29 163	2 211 923	1 940 125	300 961
Centralised Industry Housing Fund	450 663	2 582 342	2 375 471	657 535
Elite Arm Reserve Trust Account	8 421	13 895	19 928	2 389
Geelong Agricultural College Stock Trading Account	25 821	Dr 25 821	..	..
Dried Fruits Fund, Act No. 6239	79 241	157 509	126 365	110 385
Geelong Sewerage District Depreciation Fund	40 857	5 417	2 690	43 584
Electoral Rolls Sales Account	102	614	400	316
Geelong Arm Account—Agriculture .. ..	..	731 366	510 010	221 357
Geelong Presses Commission Publications Trust Account	131 581	109 637	49 622	191 597
Geelong Presses (William Ricketts) Sanctuary Trust Account	7 628	39 419	26 356	20 691
Geelong Gas Regulation Fund, Act No. 7886	10 000	158 679	159 035	9 644
Geelong Islands Softwoods Project Trust Account	41 285	..	36 882	4 403
Geelong Home Builders' Account No. 2	2 026 210	3 156 186	3 070 475	2 111 922
Geelong Werloch Foreshore Reserve Trust Account	2 648	40 472	42 915	205
Geelong Atrobe Valley Epidemiological Study Trust Account .. ..	..	60 000	4 025	55 975
Geelong Legal Aid Fund, Act No. 7919	611 336	4 063 157	3 808 092	866 401
Geelong Geelong Agricultural College Stock Trading Account	30 926	Dr 30 926	..	..
Geelong Mildura Schools Fund, Act No. 7963	20 236	45 022	49 266	15 993
Geelong Motor Transport Account	7 619	113 488	112 059	9 049
Geelong Mount Dandenong Reserves Trust Account	9 373	56 930	63 805	2 498
Geelong Mt. Hotham Alpine Resort Fund	57 189	850 630	744 158	163 661
Geelong Municipalities Loan Repayment Account	677 686	67 999	84 330	661 356
Geelong Newport Power Station Predictive Study Account	1 480	771 234	691 507	81 208
Geelong Police Pensions Fund, Act No. 6338	145 689	5 225 392	5 285 567	85 514
Geelong Port Phillip Pilot Sick and Superannuation Fund, Act No. 6302 ⁽¹⁾	2 113 341	615 732	261 101	2 467 972
Geelong Princess Margaret Rose Caves Trust Account	4 421	5 599	10 020	..
Geelong Public Officers' Fidelity Guarantee Fund, Act No. 2297	29 719	825	..	30 544
Geelong Public Offices Fund, Act No. 8626, Section 13 (1)	1 293 133	2 770 850	2 760 540	1 303 444
Geelong Public Works Agency Trust Account	2 102 264	4 234 333	4 898 726	1 437 871
Geelong Railway Agency Works Account	524 545	18 695 592	18 804 333	415 803
Geelong Railways Repayment Account	110 393	152 738	244 251	18 880
Carried forward	11 239 750	46 894 327	46 199 205	11 934 881

(1) For details see page 151

THE TRUST FUND—continued

	Transactions during year ended 30 June 1981			Balance held at 30 June 1981
	Balances held at 1 July 1980	Receipts	Payments	
	\$	\$	\$	
Brought forward	11 239 750	46 894 327	46 199 205	11 934 881
Recreation Operating Fund, Act No. 9057	51 757	1 400 907	1 385 904	66 760
Road Safety and Traffic Authority Deferred Payments Scheme Trust Account	287 500	451 850	171 400	567 950
Sewerage Treatment Operator Training Trust Account	8 713	21 767	20 781	9 699
Soil Conservation Authority Trust Account	83 543	184 365	207 264	60 645
State Rivers and Water Supply Commission Agency Trust Account	1 095 477	2 634 120	3 201 097	528 499
Stock Trading (Agriculture) Account	338 477	425 033	369 813	393 697
Treasury Trust Fund	5 653 945	6 083 918	7 628 690	4 109 173
Victorian (P.T.) Seed Potato Trust Account	2 215	17 579	16 086	3 708
Water Supply Development Account, Act No. 8531	1 972 203	1 430 847	2 777 704	625 346
Water Supply Recreational Areas Trust Account	166 257	170 345	95 038	241 561
Werribee Park Estate Trust Account	1 695	2 000	3 661	38
Workers Compensation Board Fund, Act No. 6419	293 346	1 652 744	1 770 616	175 475
Total	21 194 878	61 369 807	63 847 257	18 717 429

4. SUSPENSE AND CLEARING ACCOUNTS TO FACILITATE ACCOUNTING PROCEDURES

Agricultural Suspense Account		26 624 535	26 624 535	
Education Department Stores Suspense Account		4 859 134	4 127 066	732 068
Education Suspense Account		26 588 117	26 588 117	
Forest Equipment Hire Account	114 721	2 631 472	1 473 942	1 272 251
Forests Plant and Machinery Fund, Act No. 6254	1 600 201	14 329	Cr 315 536	1 930 066
Forests Stores Suspense Account, Act No. 6254	237 525		87 442	150 083
Forests Suspense Account		4 534 705	4 534 705	
Lands Suspense Account	437 628	17 264 599	17 392 330	309 891
Local Government Trust Account	22 005	6 019	2 196	25 828
Ministry for Conservation Trust Account		330 912	273 049	57 863
Motor Accidents and Insurance Premiums Suspense Account	2 338 220	224 242 313	224 330 938	2 249 595
Payroll Deductions Suspense Account	32 879 778	494 730 080	488 224 477	39 385 381
Police Suspense Account		32 631 309	32 631 309	
Public Works Plant and Machinery Fund	798 337	2 109 678	2 086 461	821 554
Public Works Stores Suspense Account	55 271	6 228 768	6 168 766	115 273
Public Works Suspense Account		16 360 941	16 360 941	
Railway Manufacturing and Trading and Catering Account	1 011 374	18 505 514	18 819 927	696 961
Railway Salaries and Wages in Suspense Account 1980/81		343 806 684	343 806 684	
Railway Stores Suspense Account, Act No. 6355	2 188 271	76 080 122	78 245 158	23 233
River Murray Commission Trust Account	32 169	1 296 115	1 224 602	103 682
Salaries and Wages in Suspense Account	20 505 612	36 420 297	20 538 063	36 387 846
Senior Detective Bob Lane Appeal Trust Account	86 596	30	86 626	
Soldier Settlement Suspense Account	1 372 792	1 659 964	1 372 792	1 659 964
Stamps Office Clearing Account		22 995 711	21 046 971	1 948 740
State Rivers and Water Supply Commission Suspense Account		54 475 884	54 475 884	
Treasury Drawings Account No. 1		306 608 192	306 608 192	
Treasury Drawings Account No. 2		175 453 870	175 453 870	
Water Supply Plant and Machinery Depreciation Fund, Act No. 6413	1 772 290	1 878 024	1 250 177	2 400 137
Water Supply Stores Suspense Account, Act No. 6413	4 357	100 000	103 853	50
Total	65 457 147	1 898 437 317	1 873 623 537	90 270 921

FINANCE, 1980-81
THE TRUST FUND—continued

Transactions during year ended
30 June 1981

	Balances held at 1 July 1980	Receipts	Payments	Balances held at 30 June 1981
	\$	\$	\$	\$
2. UNCLAIMED MONEYS				
Companies Liquidation Account, Act No. 6839	166 163	47 788	22 355	191 596
Insolvency Estates Fund	5 032			5 032
Insolvency Suitors Fund	54 731	720		55 451
Insolvency Unclaimed Dividends Fund	37 492			37 492
Land Compensation Statute Account, Act No. 6286 ..	152 631	10 210	9 259	153 582
Totalizer Unclaimed Dividends Fund, Act No. 6353	186 354	376 169	350 281	212 242
Transfer of Land Act—(Section 85) Account	6 901			6 901
Unclaimed Moneys Fund, Act No. 6879	839 528	2 101 628	2 223 452	717 704
Total	1 448 832	2 536 515	2 605 348	1 380 000
3. WORKS AND SERVICES ACCOUNT⁽¹⁾	41 587 096	417 154 489	436 435 013	22 306 572
4. JOINT COMMONWEALTH AND STATE FUNDS				
	\$	\$	\$	\$
Cattle Compensation Fund, Act No. 7615	1 184 898	1 754 826	1 446 861	1 492 863
Commonwealth—State Sirex Trust Account	21 522	29 836	46 249	5 108
Dartmouth Dam Construction Account	188 425	2 476 419	2 558 265	106 579
International Year of the Child Committee Account ..	1 515	12 500	1 540	12 475
International Year of the Disabled Persons Account ..	50 000	252 782	207 777	95 004
National Dairy Herd Improvement Scheme Account ..	30 587	37 375	49 713	18 249
1988 Olympic Games Application Account		228 238	220 552	7 686
SYETP Trust Account	1 608 510	1 661 105	2 141 740	1 127 874
Victorian Natural Disasters Relief Account	6 998 876	1 900 000	1 879 639	7 019 237
Virus Tested Material Repositories Trust Account ..	36 794	51 028	77 257	10 565
Total	10 121 127	8 404 108	8 629 595	9 895 640
5. COMMONWEALTH GOVERNMENT FUNDS				
	\$	\$	\$	\$
1 Education	3 002 074	541 773 158	538 292 241	6 482 991
2 Transport	1 374 659	146 739 495	148 076 653	37 503
3 Health	8 548 448	331 526 529	334 820 360	5 254 617
4 Housing	4 376 682	103 522 105	102 825 163	5 073 624
5 Urban and Regional Development	266 344	1 630 000	1 520 241	376 102
6 Agriculture	987 098	18 565 590	17 677 750	1 894 939
7 Employment	18 099	254 140	244 438	27 801
8 Water Resources	76 040	4 096 051	3 940 711	231 381
9 Local Government		76 553 922	76 553 922	
10 Miscellaneous	822 772	20 372 089	19 474 004	1 720 858
Total	19 472 216	1 245 053 080	1 243 425 482	21 099 816

(1) For details see page 153

THE TRUST FUND—continued

	Transactions during year ended 30 June 1981			Balance held at 30 June 1981
	Balances held at 1 July 1980	Receipts	Payments	
	\$	\$	\$	\$
1. EDUCATION				
Agriculture Technical and Further Education Trust Account	62 603	Dr 2 155	48 518	11 929
Australian Science Education Project Trust Account	114 682	32 174	146 856	
Commonwealth Child Migrant Education Trust Account	49 604	..	..	49 604
Commonwealth Education for Unemployed Youth Trust Account	98 347	6 248 628	5 948 608	398 368
Commonwealth Indo-Chinese Refugee Children Trust Account	165 116	1 418 634	1 307 981	275 769
Curriculum Development Centre Trust Account	7 707	89 653	26 467	70 892
Deakin University (Commonwealth Subsidy) Account	..	53 069	53 069	..
LaTrobe University (Commonwealth Subsidy) Account	..	294 213	294 213	..
Melbourne University (Commonwealth Subsidy) Account	..	603 430	589 920	13 510
Monash University (Commonwealth Subsidy) Account	..	629 592	627 512	2 080
State Grants (Advanced Education) 1966-69 Trust Account	6 946	..	..	6 946
State Grants (Advanced Education) 1970-72 Trust Account	320	..	..	320
State Grants (Advanced Education Recurrent) Trust Account	29 148	..	..	29 148
State Grants Non-Government Business Colleges Trust Account	..	1 303 871	1 303 871	..
State Grants (Schools) 1974, 1975 Trust Account	7 622	Dr 59	3 941	3 622
State Grants (Schools) 1976 Trust Account	10 157	Dr 12	6 779	3 367
State Grants (Schools Assistance) 1976 Trust Account	89 716	Dr 1 868	Cr 1 245	89 092
State Grants (Schools Assistance) 1977—Joint Programs	11 555	16 944	27 774	725
State Grants (Schools Assistance) 1977—Non-Government Programs	..	..	Cr 721	721
State Grants (Schools Assistance) 1978—Joint Programs	217 495	144 236	347 191	14 544
State Grants (Schools Assistance) 1978—Non-Government Programs	137 469	10 053	147 522	..
State Grants (Schools Assistance) 1979—Non-Government Programs	303 506	56 250 432	56 161 495	392 444
State Grants (Schools Assistance) 1979—Joint Programs	507 344	3 891 345	3 820 673	578 016
State Grants (Schools Assistance) 1980—Non-Government Programs	..	62 425 886	61 487 057	938 829
State Grants (Schools Assistance) 1980—Joint Programs	..	3 540 278	2 068 788	1 471 490
State Grants (Schools) Capital Projects 1973-78 Account	41 466	371 259	17 823	394 902
State Grants (Technical Training) Trust Account 1968	91	..	..	91
State Grants (Tertiary Education Assistance)—C.A.E.	96 924	197 165 550	197 262 474	..
State Grants (Tertiary Education Assistance)—T.A.F.E.	1 044 256	4 986 600	4 305 588	1 725 268
State Grants (Tertiary Education Assistance)—Universities	..	202 301 410	202 290 089	11 321
Total	3 002 074	541 773 158	538 292 241	6 482 991

FINANCE, 1980-81
THE TRUST FUND—continued

	<i>Transactions during year ended 30 June 1981</i>			<i>Balances held at 30 June 1981</i>
	<i>Balances held at 1 July 1980</i>	<i>Receipts</i>	<i>Payments</i>	
	\$	\$	\$	\$
TRANSPORT				
Commonwealth Transport Planning and Research Account	26	..	..	26
Commonwealth Transport Planning and Research (Financial Assistance) 1977 Trust Account	23 435	1 668 000	1 655 130	36 305
Railway Mainline Upgrading Account .. .. .	..	5 212 495	5 212 495	..
Road Accident Mortality Fund	412	..	..	412
Road Grants Act 1980 Account .. .. .	..	126 359 000	126 359 000	..
State Grants (Roads) Act 1977 Trust Account	1 350 027	..	1 350 027	..
State Grants (Urban Public Transport) Trust Fund	759	13 500 000	13 500 000	759
Total	1 374 659	146 739 495	148 076 653	37 503
HEALTH				
Aboriginal Health Services Trust Account	16 002	577 966	593 223	745
Aids for Disabled Account .. .. .	..	176 000	15 487	160 513
Australian Red Cross Society Building Trust Account	152 873	196 562	95 226	254 209
Commonwealth Assistance— Medibank Trust Account (1)	3 801 368	308 585 000	309 225 319	3 161 048
Commonwealth Community Health Program Trust Account	249 741	16 322 813	16 493 182	79 372
Commonwealth Dental Services Capital Trust Account	88 985	292 629	264 849	116 765
Commonwealth Grant—Family Support Services Trust Account	18 797	1 027 386	817 746	228 437
Commonwealth Grant Pre-School Child Education and Care Trust Account	2 542 820	2 084 938	3 599 556	1 028 202
Commonwealth Pharmaceutical Benefits Trust Account	1 461 256	802 436	2 235 421	28 271
Drug Education Program Trust Account	86 463	314 300	315 160	85 603
Fairfield Hospital Quarantine Unit Trust Account	101 470	995 000	992 976	103 494
Health Services Planning and Research	2 680	117 000	119 680	..
Health Services Research Projects Account	25 443	34 500	52 535	7 408
National Fitness Account	102	..	..	102
Renal Failure Home Dialysis (Commonwealth) Trust Account	448	..	..	448
Total	8 548 448	331 526 529	334 820 360	5 254 617
HOUSING				
Aboriginal Housing (Commonwealth) Trust Account .. .. .	..	346 000	346 000	..
Commonwealth and State Housing Trust Account No. 3 .. .. .	..	53 769 000	53 769 000	..
Defence Housing (Commonwealth) Account .. .. .	..	400 000	400 000	..
Home Purchase Assistance Account	4 376 682	48 063 855	47 366 913	5 073 624
Housing Grants (Commonwealth) Account .. .. .	..	943 250	943 250	..
Total	4 376 682	103 522 105	102 825 163	5 073 624
URBAN AND REGIONAL DEVELOPMENT				
Albury-Wodonga Development Trust Account .. .. .	..	1 300 000	1 300 000	..
Commonwealth National Estate Program Trust Account	255 463	330 000	210 561	374 902
National Sewerage Program (Commonwealth) Trust Account	1 201	..	..	1 201
Urban Storm Water Run-Off Grant	9 680	..	9 680	..
Total	266 344	1 630 000	1 520 241	376 102

(1) For details see page 146

THE TRUST FUND—continued

Transactions during year ended
30 June 1981

	Balances held at 1 July 1980	Transactions during year ended 30 June 1981		Balances held at 30 June 1981
	\$	Receipts	Payments	\$
6. AGRICULTURE				
Apicultural Research Account	864	1 500	1 884	400
Australian Arbo-Encephalitis Control Program Trust Account	7 675	49 000	55 864	811
Australian Meat Research Account	93 890	233 378	267 935	59 338
Chicken Meat Research Trust Account	13 864	13 889	14 599	13 154
Commonwealth Dairy Research Grant Account	31 737	212 859	190 715	53 881
Commonwealth Extension Services (Agriculture) Grant Account	199 953	1 111 559	1 132 599	178 914
Commonwealth Extension Services (Conservation) Grant Account	4 886	47 325	51 431	700
Commonwealth Overseas Aid (Agriculture) Trust Account	210 204	2 127 287	1 461 833	875 651
Commonwealth Poultry Industry Assistance Account		4 815 640	4 815 640	
Commonwealth Sheep and Wool Grants Account	138 454	289 288	285 984	141 758
Commonwealth-State Eradication of Brucellosis and Tuberculosis Account	13 481	4 281 061	4 130 871	163 671
Oilseeds Research Account	25 522	20 420	36 177	9 766
Pig Industry Research Trust Account	29 925	146 991	128 388	48 528
Poultry Research Grant Trust Account	12 183	27 364	33 883	5 664
Rural Rehabilitation Fund, Act No. 6360	423	2 149	2 572	
State Grants (Rural Reconstruction) Trust Account		4 043 397	4 043 397	
Tobacco Advisory Services Grant Account	4 622	311		4 933
Tobacco Experimental Works Account	20 448	418 994	400 640	38 802
Victorian Wheat Industry Account	88 085	476 674	398 634	166 125
Wheat Research Account	71 764	266 503	224 705	113 563
Wheat Stabilization Disposal Account	19 118			19 118
Total	987 098	18 585 590	17 677 750	1 894 981
7. EMPLOYMENT				
Commonwealth Apprentices Employment Scheme Trust Account	10 973	9 832	20 805	
National Employment Strategy for Aboriginals	7 126	244 308	223 633	27 819
Total	18 099	254 140	244 438	27 819
8. WATER RESOURCES				
National Water Resources Program Trust Account	62 770	4 046 510	3 881 344	227 936
Water Resources Research Trust Account	13 270	49 541	59 367	3 444
Total	76 040	4 096 051	3 940 711	231 380
9. LOCAL GOVERNMENT				
Commonwealth Local Government Grants Trust Account		76 553 922	76 553 922	

THE TRUST FUND—continued

	Transactions during year ended 30 June 1981			Balances held at 30 June 1981
	Balances held at 1 July 1980	Receipts	Payments	
	\$	\$	\$	\$
MISCELLANEOUS				
Aboriginal Advancement (Commonwealth) Trust Account	2	968 161	962 764	5 399
Adult Migrant English Language Needs Account	13 500	..	..	13 500
Archaeological and Aboriginal Relics Trust Account	5 423	70 485	65 128	10 781
S.C.O.T. Trust Account	27 697	90 000	65 269	52 428
Asian Studies—States Special Projects Grants Trust Account	1 217	..	..	1 217
Australian Biological Resources Study Trust Account	1 315	6 250	5 397	2 167
Commonwealth Assistance Metalliferous Mining Account	14 083	..	..	14 083
Commonwealth Government Winter Relief Fund Repayment Account	3 292	3 292	3 292	3 292
H.O.G.M. 1981 Trust Account	..	143 000	113 722	29 278
Commonwealth—State Emergency Service, Victoria Trust Account	37 311	21 890	12 290	46 911
Commonwealth Subsidy Vermin Control Account	11 897	33 227	28 294	16 830
Commonwealth Works Account	12 385	2 050	7 610	6 826
Central Cats Consultancy Trust Account	373	4 560	4 933	..
Gold Mining Encouragement Account	8 815	..	..	8 815
Heavy Metals Study	1 643	..	1 643	..
Immigration and Ethnic Affairs Translation Unit Account	16 456	77 400	88 787	5 070
Liquefied Petroleum Gas Subsidy Account	..	5 007 732	4 657 732	350 000
Petroleum Products Subsidy Account	465 000	12 636 391	12 176 391	925 000
Jackapunya Soil Conservation Project Trust Account	97 899	626 567	615 398	109 069
School Vacation Care Program (Commonwealth) Trust Account	5 755	315 393	303 942	17 206
Skeleton Weed Research Account	9 411	39 865	45 222	4 054
State Grants (Nature Conservation) Trust Account	35 821	..	14 600	21 221
Tobacco Leaf Marketing Board Account	5 305	5 500	5 271	5 534
Wild Radish Control Trust Account	8 597	14 490	9 522	13 565
Wilson's Promontory Lighthouse Track	36 895	10 000	..	46 895
Youth Accommodation Services Program	2 680	295 836	286 798	11 718
Total	822 772	20 372 089	19 474 004	1 720 858

MONEYS HELD FOR BEQUESTS, DONATIONS, DEPOSITS AND RESEARCH

	\$	\$	\$	\$
Prizes and Scholarships	745 184	45 662	112 688	678 160
Deposits	21 243 198	10 237 080	8 753 808	22 726 470
Research	1 442 765	2 531 028	3 101 089	872 704
Other	281 128	629 923	647 265	263 783
Total	23 712 275	13 443 693	12 614 850	24 541 117

PRIZES AND SCHOLARSHIPS

	\$	\$	\$	\$
Agricultural Colleges Scholarship Account	30 166	1 885	1 484	30 567
Arnley Horticultural College Scholarship Account	2 763	126	200	2 688
Dame Nellie Melba Memorial Trust Account	29 512	2 903	..	32 416
Education Department Prizes and Scholarships Account	648 693	28 065	106 526	570 231
James L. McCashney Memorial Scholarship Trust Account	17 936	1 050	1 064	17 923
Wildura High School Scholarship Fund, Act No. 3983	109	45	120	35
Wain English Speaking Award Account	..	6 000	793	5 207
Wendy Myer Music Education Trust Account	16 005	5 588	2 501	19 092
Total	745 184	45 662	112 688	678 160

THE TRUST FUND—continued

	Transactions during year ended 30 June 1981			Balance held a 30 June 1981
	Balances held at 1 July 1980	Receipts	Payments	
	\$	\$	\$	
2. DEPOSITS				
Children's Welfare Savings Trust Account	22 279	..	3 787	18 493
Clerk of the Magistrates' Court Melbourne Trust Account	130 000	120 000	..	250 000
Country Roads Board Security Account	325 040	233 803	312 689	246 154
County Court Trust Account	900 000	170 000	350 000	720 000
Crown Solicitor's Trust Account	600 000	1 700 000	..	2 300 000
Departmental Suspense Account:				
Comptroller of Stamps	100 027	100 000	200 027	
Consumer Affairs	30 000	..	..	30 000
Corporate Affairs Office	40 000	50 000	..	90 000
Education Department	667 215	6 966 567	6 808 500	825 283
Forests Commission	48 240	..	..	48 240
Government Statist	600	..	..	600
Liquor Control Commission	5 000	..	..	5 000
Minerals and Energy	36 000	30 000	10 000	56 000
Motor Registration Branch	31 000	..	..	31 000
State Rivers and Water Supply Commission	25 000	130 000	..	155 000
Transport Regulation Board	1 500	..	..	1 500
Institute of Social Welfare Students Counsellor's Fund	8	..	..	8
J. H. Boyd Domestic College Account	3 413	448	297	3 564
Labour and Industry Trust Account .. ..	..	10 000	..	10 000
Mentally Ill Amenities Trust Fund	2	..	..	2
Mining Reclamation Account .. ..	..	7 535	..	7 535
Police Stations' Trust Account	1 647 300	73 000	343 900	1 376 400
Potato Marketing Board Liquidator's Account	19	2	..	21
Probate Duty Prepayment Account, Act No. 6890	1 350	..	..	1 350
Public Works Security Account	687 700	579 525	695 946	571 279
Sanatoria for Consumptives Account, Act No. 2316	15 338	879	..	16 217
Security Account	860	..	..	860
The State Wards Fund, Act No. 8089	5 623	..	..	5 623
Sundry Railway Construction Trusts	3 131	..	..	3 131
Tender Board Suspense Account	164	Dr 164	..	..
Tourist Camping Fees Account	312	..	..	312
Water Commission Special Projects Trust Account	42 655	50 383	19 936	73 102
Sundry Deposits by Trustee Companies	170 000	..	..	170 000
Various Shares Held	15 703 422	15 102	8 726	15 709 798
Total	21 243 198	10 237 080	8 753 808	22 726 470
3. RESEARCH				
Biological Control of Noxious Weeds Account	1 620	..	..	1 620
Coal Research Levies Fund .. ..	..	485 745	485 745	..
Dried Fruits Research Trust Account	8 143	65 216	60 350	13 009
Fish and Wildlife Research Trust Account	172 802	219 123	262 311	129 614
Goats Milk Processing Trust Account	4 154	..	1 964	2 190
Goulburn Valley Orchard Census Account	10 260	4 720	7 483	7 497
International Potato Production Trust Fund	12 842	38 588	47 482	3 948
Lead Research Account .. ..	..	35 000	..	35 000
Mildura Nursery Account	2	1 500	388	1 114
Noxious Weeds Research Account	4 280	..	..	4 280
Ornamental Plant Research Trust Account	14 608	26 690	24 464	16 834
Random Laying Tests Account .. ..	..	150	150	..
Tomato Research Account .. ..	..	24 887	11 682	13 204
Carried forward	228 711	901 619	902 019	228 310

FINANCE, 1980-81
THE TRUST FUND—continued

*Transactions during year ended
 30 June 1981*

	<i>Balances held at 1 July 1980</i>	<i>Receipts</i>	<i>Payments</i>	<i>Balances held at 30 June 1981</i>
	\$	\$	\$	\$
Brought forward	228 711	901 619	902 019	228 310
Arctic Research—Advisory Institute Trust Account	16 802	52 139	49 834	19 107
Historian Barley Improvement Account	26 362	30 260	43 231	13 392
Historian Brown Coal Council Trust Account	1 165 835	1 161 798	1 716 774	610 860
Historian Solar Energy Research Committee Trust Account	642	385 211	385 853	..
Water Supply Research Trust Account	4 413	..	3 378	1 034
Total	1 442 765	2 531 028	3 101 089	872 704
OTHER				
Adult Education Trustees' Account	12 527	1 968	1 400	13 095
Agriculture Department Film Production Account	7 471	61 978	17 129	52 320
Agriculture Department—Various Short Courses Trust Account	132 153	531 388	498 591	164 950
Oil Purchase Scheme Account .. ..	..	1 460	..	1 460
Wish Fire Allowances Account	2 109	52	130	2 030
Charles Henry Barbour Forestry Foundation Account	1 598	53	373	1 278
Education Department Film—Grant and Bequest Trust Account	100 000	..	100 000	..
Inner Urban Student Unit Trust Fund	3 567	30 441	20 814	13 193
Local Government (House Builders' Liability) Trust Account	2 000	..	..	2 000
Historian Sports Aid Foundation Account	5 675	..	4 175	1 500
William Gillies Bequest Account	14 028	2 584	4 654	11 958
Total	281 128	629 923	647 265	263 783

THE TRUST FUND—continued

INVESTMENTS HELD BY TRUST ACCOUNTS AND INCLUDED IN THE BALANCES AT 30 JUNE 1981
(see pages 133-143)

Adult Education Trustees' Account	..	..	..	..	..	..	..	10 000
Agricultural Colleges Scholarship Account	..	..	..	..	..	..	..	23 880
Assurance Fund, Act No. 6399	..	..	..	..	..	..	..	217 000
Barbour Pastoral Research Scholarship Account	..	..	..	..	..	..	..	2 000
J. H. Boyd Domestic College	..	..	..	..	..	..	..	900
Burnley Horticultural College Scholarship Account	..	..	..	..	..	..	..	2 200
Burns Philp Trustee Co. Ltd.	..	..	..	..	..	..	..	20 000
Charles Henry Barbour Forestry Foundation Account	..	..	..	..	..	..	..	1 000
Dame Nellie Melba Memorial Trust Fund	..	..	..	..	..	..	..	30 830
Decentralised Industry Housing Fund	..	..	..	..	..	..	..	500 000
Dried Fruits Fund, Act No. 6239	..	..	..	..	..	..	..	93 600
Eildon Sewerage District Depreciation Fund	..	..	..	..	..	..	..	35 000
Education Department Prizes and Scholarships Account—								
Isabella Aird School Trust Account	..	..	..	..	..	..	..	18 550
Mr. and Mrs. Alfred Adams	..	..	..	..	..	..	..	3 623
Joseph Adams	..	..	..	..	..	..	..	2 000
M. J. Black	..	..	..	..	..	..	..	15 870
Brymay	..	..	..	..	..	..	..	800
John Cain Memorial	..	..	..	..	..	..	..	2 700
G. and W. B. Chaffey	..	..	..	..	..	..	..	2 020
G. T. Chirnside	..	..	..	..	..	..	..	2 500
R. A. Crouch	..	..	..	..	..	..	..	250
W. G. McCullough Primary School	..	..	..	..	..	..	..	8 330
W. B. Dimelow	..	..	..	..	..	..	..	1 000
Doris V. Evans	..	..	..	..	..	..	..	1 800
E. M. Fairhall	..	..	..	..	..	..	..	1 300
Matthew Flinders Memorial	..	..	..	..	..	..	..	220
Frankston High School	..	..	..	..	..	..	..	500
A. E. Gibbs	..	..	..	..	..	..	..	200
Gladman	..	..	..	..	..	..	..	1 510
R. Hall	..	..	..	..	..	..	..	500
Hayden	..	..	..	..	..	..	..	200
E. Hayes Memorial	..	..	..	..	..	..	..	200
Lilian Horner	..	..	..	..	..	..	..	300
Elizabeth Kefford	..	..	..	..	..	..	..	500
Miriam Kefford	..	..	..	..	..	..	..	1 100
E. R. Langlands Memorial	..	..	..	..	..	..	..	600
Maurice and Eunice Super Prize for Poetry	..	..	..	..	..	..	..	200
J. O. Hughes, Thornbury School	..	..	..	..	..	..	..	1 400
Jessie McMichael	..	..	..	..	..	..	..	100
McKnight Scholarship	..	..	..	..	..	..	..	500
Sir George Knox Memorial	..	..	..	..	..	..	..	2 600
Albert and Mary Mattingley	..	..	..	..	..	..	..	200
J. Montgomery	..	..	..	..	..	..	..	1 500
M. H. Montgomery	..	..	..	..	..	..	..	300
L. J. Mountain	..	..	..	..	..	..	..	200
Sir Keith and Lady Murdoch	..	..	..	..	..	..	..	400
J. & M. Newman	..	..	..	..	..	..	..	700
Lady Northcote	..	..	..	..	..	..	..	1 000
J. W. Page Scholarship	..	..	..	..	..	..	..	1 000
James and Sarah Payterson	..	..	..	..	..	..	..	1 000
Peter Reville	..	..	..	..	..	..	..	100
J. G. Robertson Memorial	..	..	..	..	..	..	..	3 100
V. Say	..	..	..	..	..	..	..	2 700
South Melbourne City Council	..	..	..	..	..	..	..	4 000
G. and E. Smith	..	..	..	..	..	..	..	200
R. Spurway	..	..	..	..	..	..	..	500
George Garibaldi Turri	..	..	..	..	..	..	..	415 600
Victorian Primary Women's Study Awards	..	..	..	..	..	..	..	27 800
Victoria League, Macedon	..	..	..	..	..	..	..	2 300
Percy Walker	..	..	..	..	..	..	..	2 400
Waxman	..	..	..	..	..	..	..	500
J. L. and S. H. Whitworth Memorial Scholarship	..	..	..	..	..	..	..	1 000
Charlotte Wilson	..	..	..	..	..	..	..	4 200
Williamstown High School	..	..	..	..	..	..	..	800
Mildura High School	..	..	..	..	..	..	..	400
J. McNaughton	..	..	..	..	..	..	..	1 000

Carried forward

1 481 500

THE TRUST FUND—continued

INVESTMENTS HELD BY TRUST ACCOUNTS AND INCLUDED IN THE BALANCES AT 30 JUNE 1981

	Brought forward	\$
Equity Trustees Executors and Agency Company Ltd., Act No. 6402		20 000
Gas and Fuel Corporation of Victoria, Act No. 6260—Shares		15 709 798
Government Buildings Fire Insurance Fund, Act No. 2297		3 195 500
Greyhound Racing Grounds Development Fund		250 000
Insolvency Unclaimed Dividends Fund		24 000
Mariners Guarantee and Compensation Supplementation Fund		46 901 000
Police Licensing Fund, Act No. 6293		516 000
James L. McCashney Memorial Scholarship		17 880
Municipalities Loan Repayment Account		612 842
Additional Trustees Executors and Agency Company Ltd., Act No. 6402		20 000
Ocean Accident and Guarantee Corporation Limited, Act No. 6191		10 000
Perpetual Executors and Trustees Association of Australasia Limited, Act No. 6402		20 000
Perpetual Trustees Australia Ltd., Act No. 6402		20 000
Port Phillip Pilot Sick and Superannuation Fund, Act No. 6302		2 451 800
Public Officers' Fidelity Guarantee Fund, Act No. 2297		20 000
Public Offices Fund, Act No. 8626, section 13 (1)		732 000
Police-courses Development Fund		1 400 000
Port Phillip and Northern District Trustees Executors and Agency Company Limited, Act No. 6402		20 000
Port Phillip Conservation Authority Trust Account (Harold Hanslow Bequest)		1 000
Trustees Executors and Agency Company Limited, Act No. 6402		20 000
Union-Fidelity Trustee Company of Australia Limited, Act No. 6402		20 000
Water Supply Development Account, Act No. 8531		600 000
Water Supply Maintenance and Renewals Account, Act No. 8688		2 560 300
Water Supply Plant and Machinery Depreciation Fund, Act No. 6413		1 846 000
Total		78 469 692

FINANCE, 1980-81

BINGO FUND

(Act No. 8988)

1979-80 \$		1980-81 \$
223 976	The opening balance at 1 July 1980 was	314 083
Receipts during the year were—		
265 811	Surcharge 2 per cent	321 998
821 408	Surcharge 3 per cent	1 093 460
63 584	Permits	68 269
<u>1 150 803</u>	Total Receipts during the year	<u>1 483 726</u>
1 374 779	Total Funds available during the year amounted to ..	1 797 809
Payments during the year were—		
190 947	General expenses	253 869
869 749	Contribution to Hospitals and Charities Fund	1 164 559
<u>1 060 696</u>	Total Payments during the year	<u>1 418 428</u>
<u>314 083</u>	Leaving a closing balance at 30 June 1981 of	<u>379 381</u>

COMMONWEALTH ASSISTANCE—MEDIBANK TRUST ACCOUNT

1979-80 \$		1980-81 \$
3 808 261	The opening balance at 1 July 1980 was	3 801 368
Receipts during the year were—		
268 476 058	Commonwealth Contribution	308 585 000
<u>268 476 058</u>	Total Receipts during the year	<u>308 585 000</u>
272 284 319	Total Funds available during the year amounted to ..	312 386 368
Payments during the year by—		
258 328 869	Health Commission	298 014 073
8 293 969	Cancer Institute	9 360 486
5 757	Cytology Service	20 424
82 760	Exotic Diseases .. .. .	..
1 771 596	Tuberculosis	1 830 337
<u>268 482 951</u>	Total Payments during the year	<u>309 225 319</u>
<u>3 801 368</u>	Leaving a closing balance at 30 June 1981 of	<u>3 161 048</u>

FINANCE, 1980-81
THE COUNTRY ROADS BOARD FUND
 (Act No. 6229, Sections 38 and 39)

1979-80		1980-81
\$		\$
4 097 351	The opening balance at 1 July 1980 was	262 585
	Receipts during the year were—	
3 111 587	Payments by Municipalities	3 395 404
2 467 749	General Receipts	2 832 629
70 407 983	Fees—Motor Car Act	62 474 864
2 673 386	Drivers' Licences—Motor Car Act	2 897 845
10 362	Fees and Fines—Country Roads Act	8 651
	Fees—Commercial Goods Vehicles Act—Roads Maintenance	
1 487 266	Account .. .. .	..
485 255	Drivers' Test Fees	525 024
9 150	Examiners' Licences	10 010
114 000	Payment from the Works and Services Account	77 000
1 530	Motor Driving School—Test and Appointment Fees	1 463
570 607	Learner Driver Permits	581 060
1 200 000	Loans—Act 6229, Section 31A	1 200 000
1 000 000	Investments Redeemed .. .. .	..
	The Roads and Special Projects Fund Act 9272—	
12 091 455	Roads Maintenance—Account .. .. .	..
12 708 545	General	79 500 000
..	Advances—Act 6229, Section 31G	4 000 000
108 338 876	Total Receipts during the year	157 503 950
112 436 228	Total Funds available during the year amounted to ..	157 766 535
	Payments during the year were—	
71 237 428	Maintenance and Construction of Roads and Bridges ..	121 016 393
	Road Maintenance, Commercial Goods Vehicles Act No.	
13 578 722	6222 .. .. .	..
21 290 108	General Expenditure	30 840 458
	Recoups to the Consolidated Fund—Act No. 6229—	
1 769 964	For Interest—Main Roads	1 747 169
211 471	For Interest—Developmental Roads	162 253
	For Repayment of Advances—Sinking Fund Contributions	
970 955	&c.	1 025 850
72	For Special Contribution National Debt Sinking Fund ..	72
68 186	Loan Repayments	67 175
5 000	Contribution to C.R.B. Sinking Fund—Act 6229/9191 ..	7 500
1 571 418	Contribution to Tourist Fund—Act No. 8081	1 482 958
785 709	Contribution to Traffic Authority Fund—Act No. 8058 ..	741 479
	Cost of Collections—Transport Regulation Board—Act	
574 631	6229, Section 39	89 236
93 628	Interest on Loans	233 112
16 351	Loan Repayments	55 915
112 173 642	Total Payments during the year	157 469 570
262 585	Leaving a closing balance at 30 June 1981 of	296 965

Amount of Relief afforded to Municipalities for year 1980-81 *vide* Act No. 6229, Section 32 was \$23 898. (1979-80 \$23 898).

FINANCE, 1980-81

HOSPITALS AND CHARITIES FUND

(Act No. 6274)

1979-80		1980-81
\$		\$
19 121 899	The opening balance at 1 July 1980 was	41 586 900
Receipts during the year were—		
Contributions from the Consolidated Fund—		
195 900 000	Act 6274 Section 34	205 200 000
1 600 000	Act 6274 Section 36	1 600 000
48 726 876	Act 6353 Section 103	54 655 691
94 515 361	Act 6390 Section 7	101 132 712
1 406 936	Act 8988 Section 5	1 164 559
		<hr/>
		363 752 961
342 149 173	Repayments by Hospitals—	
69 854	Pre-Medibank Cost Sharing Grants	142 004
..	Private Donations	110
		<hr/>
342 219 027	Total Receipts during the year ..	363 895 075
		<hr/>
361 340 926	Total Funds available during the year amounted to ..	405 481 975
Payments during the year were—		
321 353 321	Maintenance Payments	375 407 697
2 094 582	Less Recoup—Commonwealth Blood Transfusion Service ..	2 378 288
		<hr/>
319 258 739		373 029 409
Administration—		
5 018	Hospitals and Charities Commission.. .. .	
490 269	Other	654 096
		<hr/>
495 287		654 096
		<hr/>
319 754 026	Total Payments during the year ..	373 683 505
		<hr/>
41 586 900	Leaving a closing balance at 30 June 1981 of	31 798 470
		<hr/>

FINANCE, 1980-81
HISTORICAL AND COMMUNITY PROJECTS FUND

(Act No. 6390, Section 7B)

1979-80		1980-81
\$		\$
1 370 723	The opening balance at 1 July 1980 was	797 719
Receipts during the year were—		
850 000	Contribution from Special Appropriation, Act No. 6390, Section 7B	812 500
850 000	Total Receipts during the year	812 500
2 220 723	Total Funds available during the year amounted to	1 610 219
Payments during the year were—		
171 042	Emerald Tourist Railway	182 472
50 446	Swan Hill Pioneer Settlement	13 757
44 668	Flagstaff Hill, Port of Warrnambool	74 546
217 979	Coal Creek Historical Park, Korumburra	29 542
9 778	Robert O'Hara Burke Museum, Beechworth	2 556
30 209	Gippsland Folk Museum, Moe	8 890
165 000	Geelong and District Performing Arts Centre .. .. .	..
..	Long Tunnel Extension, Goldmine, Walhalla	34 048
71 066	Zoological Gardens, Royal Park .. .. .	..
10 875	Ocean Grove Nature Reserve .. .. .	..
288 574	Shepparton International Village	50 743
90 005	Bellarine Peninsula Railway	24 995
66 224	Bendigo Trust (Historic Tourist Railway)	82 401
50 000	Lake Bolac and District Cultural Complex .. .. .	..
16 113	Diamond Valley Railway—Eltham	25 873
6 250	Port Fairy Historic Railway	2 468
4 775	Port of Echuca Project	20 611
130 000	Warragul Arts Centre .. .. .	..
..	Werribee Park Access Road	40 000
..	Ballarat Historical Park Association	76 604
..	Rio Vista—Mildura	23 968
1 423 004	Total Payments during the year	693 476
797 719	Leaving a closing balance at 30 June 1981 of	916 743

FINANCE, 1980-81

THE LICENSING FUND

(Act No. 7695)

1979-80 \$		1980-81 \$
	The opening balance at 1 July 1980 was—	
145 471	Cash	145 471
516 000	Investments	516 000
<u>661 471</u>		<u>661 471</u>
	Receipts during the year were—	
259 165	Fees	253 290
28 556	Fines	43 397
41 634 190	Licences	49 525 315
948 323	Permits	1 007 562
15 996	Interest	15 996
		<u>50 845 559</u>
	Less Rebates—	
..	Act 7695, Section 155A (3)	1 338 469
<u>42 886 229</u>	Total Receipts during the year	<u>49 507 090</u>
43 547 700	Total Funds available during the year amounted to ..	50 168 561
	Payments during the year were—	
1 139 711	Salaries and Expenses of Board and Office &c.	1 255 548
467 124	Incidental Expenses	544 348
1 500	Compensation	95 000
41 277 894	Transferred to Consolidated Fund under Section 155 of Act No. 7695.. .. .	47 612 194
<u>42 886 229</u>	Total Payments during the year	<u>49 507 090</u>
	Leaving a closing balance at 30 June 1981 of—	
145 471	Cash	145 471
516 000	Investments	516 000
<u>661 471</u>		<u>661 471</u>

MUNICIPALITIES ASSISTANCE FUND

(Act No. 6299)

1979-80 \$		1980-81 \$
3 731 794	The opening balance at 1 July 1980 was	4 802 680
	Receipts during the year were—	
4 837 441	Licence Fees—Act No. 6325	5 243 413
4 500 000	Contribution from Special Appropriation, Act No. 6299 ..	5 100 000
<u>9 337 440</u>	Total Receipts during the year	<u>10 343 413</u>
13 069 234	Total Funds available during the year amounted to ..	15 146 093
	Payments during the year were—	
950 797	Subsidies to Municipalities, Act No. 6299	998 168
7 302 978	Contribution to Country Fire Authority, Act No. 6228 ..	8 417 118
12 780	Contribution to Casual Fire Fighters Compensation Fund, Act No. 6228	4 097
<u>8 266 554</u>	Total Payments during the year	<u>9 419 383</u>
<u>4 802 680</u>	Leaving a closing balance at 30 June 1981 of	<u>5 726 710</u>

FINANCE, 1980-81

PORT PHILLIP PILOT SICK AND SUPERANNUATION FUND

(Act No. 6302)

1979-80		1980-81
\$		\$
	The opening balance at 1 July 1980 was—	
50 908	Cash	59 541
1 856 200	Investments	2 053 800
1 907 108		2 113 341
	Receipts during the year were—	
423 867	Deductions from Pilots' Earnings	443 833
143 243	Interest on Securities	171 899
567 110	Total Receipts during the year	615 732
2 474 218	Total Funds available during the year amounted to ..	2 729 073
	Payments during the year were—	
360 877	Pensions	254 715
..	Actuarial and Consultant Fees	6 386
360 877	Total Payments during the year	261 101
	Leaving a closing balance at 30 June 1981 of—	
59 541	Cash	16 172
2 053 800	Investments	2 451 800
2 113 341		2 467 972

Note: Net increase in investments during the financial year 1980-81 amounted to \$197 600

SPORTS AND RECREATION FUND

1979-80		1980-81
\$		\$
5 108 901	The opening balance at 1 July 1980 was	2 857 177
	Receipts during the year were—	
..	On Course Receipts	97 271
5 300 837	Off Course Totalizators	5 601 726
19 161	Tabella Totalizators	7 373
42 000	Commonwealth Contribution	42 000
1 641 121	Soccerpools—Contribution from Consolidated Fund, Act No. 6390, Section 7	1 330 499
279 530	Loan Repayments	553 738
32 889	Secretariat	46 091
13 826	Other Receipts	488 163
38 570	Active Recreation Campaign	294 175
..	Football Trifecta	37 858
7 367 934	Total Receipts during the year	8 498 893
12 476 835	Total Funds available during the year amounted to ..	11 356 070
	Payments during the year were—	
5 994 347	General Expenses	4 805 812
2 116 774	Municipal Subsidies	2 020 056
1 508 538	Municipal Loans	962 750
9 619 658	Total Payments during the year	7 788 618
2 857 177	Leaving a closing balance at 30 June 1981 of	3 567 453

FINANCE, 1980-81

TRANSPORT FUND

(Act No. 8549, Section 9)

1979-80		1980-81
\$		\$
5 532 288	The opening balance at 1 July 1980 was	2 944 468
	Receipts during the year were—	
7 547 302	Additional Registration Fees, Act No. 6325, Section 8 ..	7 473 900
	Contributions—Act Nos. 6322/8549—	
96 421	Melbourne and Metropolitan Tramways Board ..	107 590
735 671	Transport Regulation Board .. .. .	..
377 633	Victorian Railways Board	457 410
	Loan Repayments—Private Bus Operators	
237 790	Principal	299 147
52 807	Interest	57 851
	Loan Repayments—Other	
287	Principal	39 913
327	Interest	170
17 427 280	Roads and Special Projects Fund—Transfer	22 970 593
9 263	Sale of Publications	13 308
<u>26 484 781</u>	Total Receipts during the year	<u>31 419 881</u>
32 017 069	Total Funds available during the year amounted to ..	34 364 349
	Payments during the year were—	
6 759 521	Victorian Railways Board	10 129 370
16 848 198	Ministry of Transport	23 748 682
5 464 882	Country Roads Board .. .. .	..
<u>29 072 601</u>	Total Payments during the year	<u>33 878 052</u>
<u>2 944 468</u>	Leaving a closing balance at 30 June 1981 of	<u>486 297</u>

TRANSPORT REGULATION FUND

(Act No. 6400)

1979-80		1980-81
\$		\$
597 005	The opening balance at 1 July 1980 was	132 732
	Receipts during the year were—	
7 686 025	Licence Fees and Permits	8 429 786
2 090	Motor Omnibus Registration Fees	2 121
310 839	Fines	384 125
..	Advances—Transport Fund	200 000
..	Miscellaneous	43
<u>7 998 954</u>	Total Receipts during the year	<u>9 016 075</u>
8 595 959	Total Funds available during the year amounted to ..	9 148 806
	Payments during the year were—	
7 727 556	Administration costs	9 033 650
735 671	Payment to Transport Fund, Act Nos. 6322/8549, Section 9 (2) (iii) .. .. .	..
<u>8 463 227</u>	Total Payments during the year	<u>9 033 650</u>
<u>132 732</u>	Leaving a closing balance at 30 June 1981 of	<u>115 156</u>

FINANCE, 1980-81
WORKS AND SERVICES ACCOUNT
 (Act No. 6345)

	\$	\$
Opening Balance, 1 July 1980		41 587 096
Receipts during the year—		
Appropriation from the Consolidated Fund		417 154 489
Total Funds available in 1980-81 amounted to		458 741 585
Payments during the year were—		
Under Parliamentary Authority		
Act No. 6260 Gas and Fuel Corporation	20 000	
6345 Public Account—		
Section 16—Treasurer's Advance	4 964 063 (1)	
6360 Rural Finance	1 330 000	
6377 State Electricity Commission	4 000 000	
6534 Land Settlement	1 449 986	
8428 Victorian Development Corporation	3 500 000	
9306 Transport Works and Services	15 881 819	
9309 State Forests Works and Services	3 343 399	
9311 Water Supply Works and Services	15 137 490	
9321 Public Works and Services	160 208 559	
9448 Transport Works and Services	47 734 073	
9461 State Forests Works and Services	10 940 928	
9504 Public Works and Services	148 696 832	
9507 Water Supply Works and Services	19 227 864	
Total Payments during the year		436 435 013 (2)
Leaving a closing balance at 30 June 1981, of		22 306 572 (3)

NOTES: (1) Expenditure included in the expenditure for the year 1980-81 under the authority of Section 16 of the Public Account Act No. 6345 details of which are set out on pages 154 to 160

(2) Details of the expenditure defrayed in the 1980-81 financial year are provided on the following pages:

- pages 154 to 160—listed under purposes to which applied.
- page 161—under the authority of the State Forests Works and Services Acts.
- pages 162 to 171—under the authority of the Public Works and Services Acts.
- pages 172 to 175—under the authority of the Transport Works and Services Acts.
- pages 176 to 185—under the authority of the Water Supply Works and Services Acts.

(3) The closing balance of the Account at 30 June 1981, included the following amounts:

(i) Offsets to unfunded Consolidated Revenue deficits prior to 1 July 1970	12 708 070	\$
(ii) Funds available for General Works Purposes	7 466 714	
(iii) Commonwealth Funds	2 131 788	
	22 306 572	

FINANCE, 1980-81

WORKS AND SERVICES ACCOUNT

Payments—1980-81

Summary

	<i>Under Parliamentary Authority</i>	<i>From Treasurer's Advance—to be appropriated</i>	<i>Total</i>
	\$	\$	\$
GENERAL PUBLIC SERVICES			
General Administration	11 581 491	..	11 581 491
Law, Order and Public Safety	15 461 472	100 000	15 561 472
	<u>27 042 963</u>	<u>100 000</u>	<u>27 142 963</u>
SOCIAL SERVICES			
Education	149 315 286	83 476	149 398 762
Health	59 674 188	315 600	59 989 788
Community Welfare	4 509 634	..	4 509 634
	<u>213 499 108</u>	<u>399 076</u>	<u>213 898 184</u>
COMMUNITY DEVELOPMENT AND AMENITIES AND THE ENVIRONMENT ..	<u>14 122 001</u>	<u>..</u>	<u>14 122 001</u>
RECREATION AND RELATED CULTURAL SERVICES			
Recreation	3 487 502	..	3 487 502
Cultural	30 384 672	1 495 000	31 879 672
Historical and Other	3 787 315	12 500	3 799 815
	<u>37 659 489</u>	<u>1 507 500</u>	<u>39 166 989</u>
ECONOMIC SERVICES			
Transport—			
Rail Transport	53 118 892	604 446	53 723 338
Sea Transport	4 910 945	..	4 910 945
Road Transport	10 712 451	..	10 712 451
Power, Sewerage, Drainage and Water Supply Services	39 085 354	..	39 085 354
Agriculture, Fishing and Rural Development ..	4 879 478	..	4 879 478
Land Resources Management	4 144 582	..	4 144 582
Forests	15 014 960	2 353 041	17 368 001
Other Economic Services	6 980 881	..	6 980 881
	<u>138 847 543</u>	<u>2 957 487</u>	<u>141 805 030</u>
OTHER PURPOSES	<u>299 846</u>	<u>..</u>	<u>299 846</u>
GRAND TOTAL	<u>431 470 950</u>	<u>4 964 063</u>	<u>436 435 013</u>

FINANCE, 1980-81
WORKS AND SERVICES ACCOUNT
Payments—1980-81

	<i>Under Parliamentary Authority</i>	<i>From Treasurer's Advance—to be appropriated</i>	<i>Total</i>
	\$	\$	\$
GENERAL PUBLIC SERVICES			
<i>General Administration—</i>			
E.D.P. and Computer Systems Development ..	2 120 633	..	2 120 633
Government House	232 086	..	232 086
Government Printer	1 010 419	..	1 010 419
Parliament House	433 122	..	433 122
Public Buildings	7 567 154	..	7 567 154
Public Records Office	218 076	..	218 076
	<hr/> 11 581 491	..	<hr/> 11 581 491
<i>Law, Order and Public Safety—</i>			
Attorney-General	1 391 381	..	1 391 381
Bet Bet, Shire of—Dunolly Fire Brigade Track ..	845	..	845
Fire Access Roads	90 513	..	90 513
Fire Fighting Units in Rural Areas	149 838	..	149 838
Heytesbury, Shire of—Rescue Boat	2 500	..	2 500
Minerals and Energy, Department of—Explosives Branch	20 066	..	20 066
Police	10 832 313	..	10 832 313
Sandringham, City of—Half Moon Bay Life Saving Club	4 430	..	4 430
<i>Social Welfare—</i>			
Correctional Services	2 816 507	..	2 816 507
Institute of Training	38 080	..	38 080
Southern Peninsula Rescue Squad	100 000	100 000	200 000
Stawell, Shire of—State Emergency Service Unit ..	15 000	..	15 000
	<hr/> 15 461 472	100 000	<hr/> 15 561 472
Total General Public Service	<hr/> 27 042 963	100 000	<hr/> 27 142 963
SOCIAL SERVICES			
<i>Education—</i>			
Agriculture Colleges	298 304	..	298 304
Deakin University Foundation—Contribution ..	20 000	..	20 000
School Buildings, Sites, etc.	145 688 682	83 476	145 772 158
Teacher Housing Authority	3 308 300	..	3 308 300
	<hr/> 149 315 286	83 476	<hr/> 149 398 762

WORKS AND SERVICES ACCOUNT

Payments—1980-81—continued

	<i>Under Parliamentary Authority</i>	<i>From Treasurer's Advance—to be appropriated</i>	<i>Total</i>
	\$	\$	\$
<i>Health—</i>			
Advisory Council for Children with Impaired Hearing	2 416	..	2 416
Alcoholism and Drug Dependency Services	130 952	..	130 952
Baker Medical Research Institute	140 000	..	140 000
Bush Nursing Hospitals	1 038 856	..	1 038 856
Cancer Institute	599 986	..	599 986
Community Health Program	395 726	..	395 726
Day Training Centres for Children and Adults	1 029 318	..	1 029 318
Dental Health Services	118 938	..	118 938
General Health	285 722	..	285 722
Hospitals and Charities	47 165 000	..	47 165 000
McDonald House School for the Deaf—Bendigo	9 653	..	9 653
Mental Hospitals and Institutions	8 064 219	..	8 064 219
Pre-School and Pre-Natal Centres	661 522	..	661 522
Sanatoria	31 879	..	31 879
Walter and Eliza Hall Institute .. .. .	..	315 600	315 600
	59 674 188	315 600	59 989 788
<i>Community Welfare—</i>			
Ballarat Children's Home Appeal	37 711	..	37 711
Employment Grants	319 459	..	319 459
Senior Citizens Centres	1 122 826	..	1 122 826
<i>Social Welfare—</i>			
Community Health	76 557	..	76 557
Family and Adolescent Services	2 049 983	..	2 049 983
Voluntary Welfare Organizations	853 098	..	853 098
Youth Hostels	50 000	..	50 000
	4 509 634	..	4 509 634
Total—Social Services	213 499 108	399 076	213 898 184
COMMUNITY DEVELOPMENT AND AMENITIES AND THE ENVIRONMENT			
Crown Land Purchases and Development	4 085 422	..	4 085 422
Environment Protection Authority	133 414	..	133 414
Housing—Latrobe Valley/Portland	7 999 995	..	7 999 995
Melton/Sunbury Development	1 260 740	..	1 260 740
Municipal Subsidies—Beach Cleaning	490 914	..	490 914
Polly Woodside—Park Plan	5 000	..	5 000
Urban and Regional Planning Studies—Community Development	146 515	..	146 515
Total—Community Development and Amenities and the Environment	14 122 001	..	14 122 001

WORKS AND SERVICES ACCOUNT

Payments—1980-81—continued

	<i>Under Parliamentary Authority</i>	<i>From Treasurer's Advance—to be appropriated</i>	<i>Total</i>
	\$	\$	\$
RECREATION AND RELATED CULTURAL SERVICES			
<i>Recreation—</i>			
Alpine Resorts Development	280 000	..	280 000
Ballarat Historical Park	199 558	..	199 558
Ballarat Y.M.C.A.—Loan	360 000	..	360 000
Birchip, Shire of—Tchum Lake South Development	25 000	..	25 000
Botanic Gardens	121 136	..	121 136
Buchan Caves	3 962	..	3 962
Camp Manyung—Purchase and Development	326 895	..	326 895
Donald, Shire of—Sports Centre	40 000	..	40 000
Horsham, City of—Wimmera River Improvement	7 790	..	7 790
Major Tourist Projects—Contributions	500 000	..	500 000
Municipal Subsidies—Public Halls	11 648	..	11 648
Nunawading, City of—Blackburn Lake Land	313 033	..	313 033
Olympic Park Committee of Management—Loan	300 000	..	300 000
Olympic Pool Redevelopment	239 547	..	239 547
St. Kilda, City of—Seaquarium	2 999	..	2 999
Sherbrooke, Shire of—Nobelius Nursery Property	76 667	..	76 667
State Square Construction	12 957	..	12 957
Stawell, Shire of—Marnoo Public Hall	37 488	..	37 488
Tambo, Shire of—Lakes Entrance Tourist Information Centre	323	..	323
Tourist Fund—Contribution	240 000	..	240 000
Yarra Bend—Maintenance	43 500	..	43 500
Zoological Board of Victoria—			
Parkville	200 000	..	200 000
Sir Colin Mackenzie Sanctuary, Healesville	105 000	..	105 000
Werribee Park	40 000	..	40 000
	3 487 502	..	3 487 502
<i>Cultural—</i>			
Australian Ballet Foundation .. .. .	..	500 000	500 000
Ballarat Organ Society	2 000	..	2 000
Banyule Homestead, Heidelberg	11 395	..	11 395
Footscray Community Arts Centre	100 000	..	100 000
Heide II, Bulleen—Purchase and Development	513 006	..	513 006
Metropolitan Meat Market, North Melbourne	35 548	..	35 548
Minor Regional Arts Projects	69 764	..	69 764
National Art Gallery and Cultural Centre	25 000 000	..	25 000 000
National Gallery—Manton Collection	1 000 000	..	1 000 000
Performing Arts Centres	2 800 000	..	2 800 000
St. Martins Theatre—Purchase	284 665	..	284 665
State and Latrobe Library	548 294	..	548 294
Stawell, Town of—Band Hall	20 000	..	20 000
Victorian Film Corporation .. .. .	..	995 000	995 000
	30 384 672	1 495 000	31 879 672

WORKS AND SERVICES ACCOUNT

Payments—1980-81—continued

	<i>Under Parliamentary Authority</i>	<i>From Treasurer's Advance—to be appropriated</i>	<i>Total</i>
	\$	\$	\$
<i>Historical and Other—</i>			
Frankston, City of—Ballam Park Homestead	2 144	..	2 144
Historic Buildings—Restoration	186 941	..	186 941
Korong, Shire of—Historical Society	648	..	648
National Parks Fund	2 987 000	..	2 987 000
National Trust of Australia	150 000	..	150 000
Rosedale, Shire of—Mechanics Institute	36 000	..	36 000
Shepparton, City of—Aboriginal Keeping Place	20 000	..	20 000
Shrine of Remembrance	271 477	..	271 477
Southern Cross Museum Trust—Grant .. .. .	..	12 500	12 500
Victoria Conservation Trust	5 000	..	5 000
Werribee Park—Purchase, Restoration and Development	118 105	..	118 105
Westminster Abbey Trust Appeal	10 000	..	10 000
	<hr/> 3 787 315	<hr/> 12 500	<hr/> 3 799 815
Total—Recreation and Related Cultural Services	<hr/> 37 659 489	<hr/> 1 507 500	<hr/> 39 166 989
 ECONOMIC SERVICES			
<i>Transport—</i>			
<i>Rail Transport—</i>			
Railways	53 118 892	604 446	53 723 338
 <i>Sea Transport—</i>			
Port Phillip Pilot Service—Loan	320 000	..	320 000
<i>Ports and Harbors—</i>			
General	3 253 312	..	3 253 312
Westernport	1 337 633	..	1 337 633
	<hr/> 4 910 945	<hr/> ..	<hr/> 4 910 945
 <i>Road Transport—</i>			
<i>Albert Park Committee of Management—Street</i>			
Lighting	4 500	..	4 500
Bicycle Facilities	600 000	..	600 000
Boom Barriers	130 000	..	130 000
Country Roads Board	377 000	..	377 000
Melbourne and Metropolitan Tramways Board	390 000	..	390 000
Municipalities Forest Roads Improvement Fund	50 000	..	50 000
Municipal Subsidies—Street Construction, etc.	96 951	..	96 951
Rosedale, Shire of—Road Construction	18 000	..	18 000
Tambo, Shire of—Bullock Island Bridge	46 000	..	46 000
West Gate Bridge Authority	9 000 000	..	9 000 000
	<hr/> 10 712 451	<hr/> ..	<hr/> 10 712 451

FINANCE, 1980-81
WORKS AND SERVICES ACCOUNT

Payments—1980-81—continued

	<i>Under Parliamentary Authority</i>	<i>From Treasurer's Advance—to be appropriated</i>	<i>Total</i>
	\$	\$	\$
<i>Power, Sewerage, Drainage and Water Supply Services—</i>			
Electricity	4 000 000	..	4 000 000
Gas and Fuel Corporation—Share Capital	20 000	..	20 000
Solar Energy Development	700 000	..	700 000
State Rivers and Water Supply Commission	34 365 354	..	34 365 354
	39 085 354	..	39 085 354
<i>Agriculture, Fishing and Rural Development—</i>			
Agricultural and Pastoral Societies	134 000	..	134 000
Agriculture Department	1 056 336	..	1 056 336
Fisheries and Wildlife	353 757	..	353 757
Gippsland Field Days	20 000	..	20 000
Royal Agricultural Society	20 000	..	20 000
Rural Finance Commission—			
Agency—Section 35	300 000	..	300 000
General	1 330 000	..	1 330 000
Land Settlement	1 449 986	..	1 449 986
Vermin and Noxious Weeds	152 680	..	152 680
Victorian Institute of Marine Sciences	62 720	..	62 720
	4 879 478	..	4 879 478
<i>Land Resources Management—</i>			
Crown Lands and Survey, Department of—Buildings, Equipment, etc.	730 395	..	730 395
Crown Land Management	249 999	..	249 999
Municipal Drainage Subsidies and Advances	265 647	..	265 647
Ports and Harbors—Foreshore Protection Works	1 691 589	..	1 691 589
Reclamation of Mining Areas	15 000	..	15 000
Soil Conservation Authority—			
Buildings and Equipment	867 398	..	867 398
Erosion Control Work	77 478	..	77 478
Grants and Loans to Landholders	117 077	..	117 077
South Barwon, City of—Highton Main Drain	130 000	..	130 000
	4 144 582	..	4 144 582

WORKS AND SERVICES ACCOUNT

Payments—1980-81—continued

	<i>Under Parliamentary Authority</i>	<i>From Treasurer's Advance—to be appropriated</i>	<i>Total</i>
	\$	\$	\$
<i>Forests—</i>			
Forests	15 014 960	2 353 041	17 368 001
<i>Other Economic Services—</i>			
Crown Lands and Survey, Department of—Survey Equipment	325 115	..	325 115
Development Fund—Contribution	80 000	..	80 000
Land Subdivision and Development	115 966	..	115 966
Latrobe Valley—Special Development Works	1 218 933	..	1 218 933
Metric Conversion	261 898	..	261 898
Minerals and Energy, Department of—Mines— General	1 001 297	..	1 001 297
Municipal Saleyards Association—Contribution	20 000	..	20 000
Municipal Subsidies—Saleyards	296 572	..	296 572
Portland—Special Development Works	132 153	..	132 153
Shepparton, Shire of—Abattoirs Loan	28 948	..	28 948
Victorian Development Corporation	3 500 000	..	3 500 000
	6 980 881	..	6 980 881
Total—Economic Services	138 847 543	2 957 487	141 805 030
OTHER PURPOSES			
Lort Smith Animal Hospital—Grant	132 846	..	132 846
Lost Dogs Home—Grant	7 000	..	7 000
Olympic Games Feasibility Study	160 000	..	160 000
Total—Other Purposes	299 846	..	299 846
Grand Total	431 470 950	4 964 063	436 435 013

FINANCE, 1980-81
WORKS AND SERVICES
STATE FORESTS
DETAILS OF PAYMENTS UNDER ACT No. 9309
(Act Expired 1980-81)
Payments to 30 June 1981

	<i>Payments During the Year Ended 30 June 1981</i>	<i>Total Payments to 30 June 1981</i>	<i>Authority</i>
	\$	\$	\$
For works relating to State Forests, including purchase construction alteration improvement protection and development, other works and expenditure associated therewith, the provision of furniture and fittings plant machinery equipment tools and vehicles and expenditure incidental to these purposes, in connexion with items 1-5 inclusive—			
1 Fire Protection	278 375	3 750 000	3 750 000
2 Indigenous State Forests	994 053	2 588 318	3 000 000
3 Extraction Roads	200 097	560 290	1 200 000
4 Plantations of Softwoods and Hardwoods, including Softwood Tending undertaken in accordance with Agreements between the Commonwealth and the State	1 606 661	4 418 816	5 600 000
5 Forest Officers' Quarters, Workshops and other Buildings	614	142 565	1 150 000
6 Purchase of Land	106 308	297 494	500 000
7 Purchase of Plant and Machinery other than provided under items 1 to 5 inclusive	104 690	377 559	500 000
8 Advances for Farm Forestry (pursuant to section 94A of the Forests Act 1958 (No. 6254))	52 600	133 029	250 000
Total	3 343 399	12 268 070	15 950 000

DETAILS OF PAYMENTS UNDER ACT No. 9461
(Current Act)
Payments to 30 June 1981

	<i>Payments During the Year Ended 30 June 1981</i>	<i>Total Payments to 30 June 1981</i>	<i>Authority</i>
	\$	\$	\$
For works relating to State Forests, including purchase construction alteration improvements protection and development, other works and expenditure associated therewith, the provision of furniture and fittings plant machinery equipment tools and vehicles and expenditure incidental to these purposes, in connexion with items 1-5 inclusive—			
1 Fire Protection	4 250 000	4 250 000	4 250 000
2 Indigenous State Forests	2 081 149	2 081 149	3 350 000
3 Extraction Roads	665 103	665 103	1 200 000
4 Plantations of Softwoods and Hardwoods, including Softwood Tending Undertaken in Accordance with Agreements between the Commonwealth and the State	3 403 119	3 403 119	7 000 000
5 Forest Officers' Quarters, Workshops and other Buildings	173 230	173 230	1 150 000
6 Purchase of Land	159 911	159 911	500 000
7 Purchase of Plant and Machinery other than provided under items 1 to 5 inclusive	179 417	179 417	500 000
8 Advances for Farm Forestry (pursuant to Section 94A Forests Act 1958 No. 6254)	25 500	25 500	250 000
9 Tree Planting Incentive scheme (pursuant to Section 94B Forests (Amendment) Act 1980 No. 9416)	3 500	3 500	350 000
Total	10 940 928	10 940 928	18 550 000

FINANCE, 1980-81
 WORKS AND SERVICES
 PUBLIC WORKS
 DETAILS OF PAYMENTS UNDER ACT No. 9321
 (Act Expired 1980-81)
 Payments to 30 June 1981

	<i>Payments During the Year Ended 30 June 1981</i>	<i>Total Payments to 30 June 1981</i>	<i>Authority</i>
	\$	\$	\$
PART I.			
The purchase erection of and alterations and improvements to buildings and properties, other works and expenditure associated with buildings and properties, the provision, alteration, &c., of furniture, fittings, plant, equipment, tools and vehicles, and expenditure incidental to these purposes in connexion with items 1 to 49 inclusive:			
<i>Education</i>			
1 Schools, Hostels, Residences and Teachers' Colleges, Camps and Administration buildings including payments to School Councils and to municipalities and other bodies for the construction, improvement and maintenance of buildings, recreation areas and for other capital facilities	83 636 083	156 888 696	190 000 000
<i>Parliament</i>			
3 Parliament	206 778	568 834	1 000 000
<i>Premier</i>			
4 Department of the Premier	85 796	122 286	750 000
5 Victoria Promotion Committee	465	67 628	100 000
6 Government House	86 871	196 372	350 000
<i>Arts</i>			
7 Arts—State Library, La Trobe Library, National Museum, Institute of Applied Science	232 482	456 393	900 000
8 Arts—Other	33 002	128 505	500 000
<i>Police and Emergency Services</i>			
9 Police	4 432 042	9 659 479	14 000 000
<i>Community Welfare Services</i>			
11 Community Welfare—Family and Adolescent Services	913 641	1 632 788	2 000 000
12 Community Welfare—Correctional Services	1 542 412	3 012 410	7 000 000
13 Community Welfare—Institute of Social Welfare	20 374	48 391	400 000
14 Community Welfare—Regional and Administrative Services	70 960	174 022	500 000
<i>Labour and Industry</i>			
15 Labour and Industry	59 318	1 000 470	1 500 000
<i>Attorney-General</i>			
16 Attorney-General's Department	550 903	1 221 749	4 000 000
<i>Conservation</i>			
19 Conservation—Soil Conservation Authority	26 289	45 993	100 000
20 Conservation—Fisheries and Wildlife Division	134 734	272 120	750 000
21 Conservation—Environment Protection Authority including payments to Designated Agencies	33 625	197 623	500 000
22 Conservation—Other including Victoria Archaeological Survey	112 443	1 131 499	2 500 000
<i>Lands</i>			
25 Crown Lands and Survey Department	200 284	607 482	1 200 000
26 Keith Turnbull Research Institute	36 979	105 052	250 000
27 Botanic Gardens	26 841	142 919	500 000
<i>Public Works</i>			
28 Public Buildings and Residences including payments to the Public Offices Fund	3 569 920	6 372 015	8 000 000
<i>Property and Services</i>			
29 Government Printing Office	115 972	750 000	750 000
30 Electronic Data Processing—expenditure on the purchase of equipment and facilities and costs associated with the planning and development of computer systems	740 053	2 868 559	6 000 000
31 Public Record Office	2 382	27 976	200 000
Carried forward	96 870 646	187 699 261	243 750 000

FINANCE, 1980-81
WORKS AND SERVICES
PUBLIC WORKS

DETAILS OF PAYMENTS UNDER ACT No. 9321—*continued*
(Act Expired 1980-81)
Payments to 30 June 1981

	<i>Payments During the Year Ended 30 June 1981</i>	<i>Total Payments to 30 June 1981</i>	<i>Authority</i>
	\$	\$	\$
Brought forward	96 870 646	187 699 261	243 750 000
<i>Local Government</i>			
32 Weights and Measures Branch .. .. .	..	..	50 000
<i>Planning</i>			
33 Planning—Offices .. .. .	..	6 751	100 000
<i>Minerals and Energy</i>			
34 Minerals and Energy Department	414 024	1 084 956	1 600 000
35 Hazardous Materials Division, including Explosives Reserves, Compounds, &c.	13 838	32 848	70 000
<i>Agriculture</i>			
36 Agriculture—General	62 683	545 413	1 500 000
37 Agricultural Education	106 257	251 289	600 000
38 Agriculture Research—Research Farms and Stations, &c., (including purchase of livestock), Inspection Depots, Laboratories, &c.	448 035	921 226	1 400 000
<i>Health</i>			
40 General Health Services	143 477	510 834	2 000 000
41 Community Health	186 582	688 728	1 500 000
42 Dental Health Services	57 290	116 089	750 000
43 Sanatoria	18 344	30 354	100 000
44 Mental Hospitals and Mental Institutions	2 786 932	6 037 807	9 000 000
45 Mental Retardation Services	993 930	1 739 267	3 500 000
46 Alcohol and Drug Services	81 070	126 487	250 000
<i>State Development, Decentralization and Tourism</i>			
49 State Development, Decentralization and Tourism— Offices	69 380	281 878	1 000 000
PART II—OTHER EXPENDITURE			
<i>Arts</i>			
62 Victorian Arts Centre Trust Fund—contributions for the purposes authorized under the <i>National Art Gallery and Cultural Centre Act 1956</i> , No. 6025	12 400 000	30 000 000	30 000 000
63 Arts Centres—grants to performing arts centres and expenditure on other capital projects for the arts	2 804 636	3 710 583	5 000 000
64 Victorian Film Corporation—contributions to the Arts Fund for the purposes of the Victorian Film Cor- poration established under the provisions of the <i>Victorian Film Corporation Act 1976</i> , No. 8864 .. .. .	..	351 465	1 400 000
65 Council of Trustees of the National Gallery of Victoria —grants and advances for art acquisitions and other expenditure incidental thereto .. .. .	..	1 000 000	1 000 000
<i>Police and Emergency Services</i>			
71 Payments towards the cost of approved fire-fighting equipment for rural areas .. .. .	..	49 854	250 000
72 Grant to the Australian Volunteer Coastguard .. .. .	..	..	40 000
<i>Community Welfare Services</i>			
81 Welfare Organizations and Institutions—grants to persons, organizations or institutions rendering or proposing to render welfare services to the community	72 458	822 707	1 200 000
82 Youth Hostels—grants to Organizations or Institutions towards the purchase of land and buildings, erection, fitting and furnishing, remodelling of, and addition to buildings and improvement of grounds for the provision of youth hostels supervised by the Department of Community Welfare Services	16 306	66 304	100 000
Carried forward	117 545 889	236 074 096	306 160 000

WORKS AND SERVICES

PUBLIC WORKS

DETAILS OF PAYMENTS UNDER ACT No. 9321—*continued*

(Act Expired 1980-81)

Payments to 30 June 1981

	<i>Payments During the Year Ended 30 June 1981</i>	<i>Total Payments to 30 June 1981</i>	<i>Authority</i>
	\$	\$	\$
Brought forward	117 545 889	236 074 096	306 160 000
<i>Education</i>			
91 Teacher Housing Authority—advances and grants for the purposes of the Authority in accordance with the provisions of the <i>Teacher Housing Act</i> 1970, No. 8062	1 653 300	3 052 550	4 200 000
<i>Treasury</i>			
101 Victorian Natural Disasters Relief Account—contributions	..	..	1 000 000
102 Metric Conversion—Expenditure by Departments	133 221	307 118	400 000
103 Deakin University Foundation—Contributions	..	20 000	40 000
104 Melbourne Metropolitan Y.M.C.A. Appeal—Contribution	..	20 000	20 000
<i>Conservation</i>			
121 Soil Conservation Authority—soil conservation and erosion control measures, and the use and development of rural water resources, &c., including experiments and demonstrations undertaken in connexion with the provisions of the <i>Soil Conservation and Land Utilization Act</i> 1958, No. 6372	358 200	743 095	1 200 000
122 Soil Conservation Authority—grants, loans and assistance made available pursuant to section 14 (3) of the <i>Soil Conservation and Land Utilization Act</i> 1958, No. 6372	55 990	170 669	400 000
123 National Parks Fund—contributions for the purposes of the <i>National Parks Act</i> 1975, No. 8702	2 824 983	3 242 983	3 700 000
124 National Trust of Australia (Victoria)—grants and loans	155 000	155 000	500 000
125 Zoological Board of Victoria—grants and loans	325 000	413 000	500 000
126 Victoria Conservation Trust—grant towards the purchase of land at Warrnambool	..	20 000	20 000
<i>Lands</i>			
131 Rural Finance Commission—Agency Department—advances to the Commission for special purposes pursuant to section 35 of the <i>Rural Finance Act</i> 1958, No. 6360	250 000	735 000	2 500 000
132 Department of Crown Lands and Survey—purchase of vehicles, machines, equipment and materials for survey purposes	15 896	105 291	500 000
133 Buchan Caves—equipping, remodelling and improvement of the caves, and the buildings and tourist facilities incidental thereto	946	34 244	70 000
134 Purchase of land for public purposes, and for the improvement and development of Crown lands or to facilitate the restructuring of inappropriately subdivided areas and expenditure associated therewith	1 973 290	3 594 624	7 000 000
<i>Public Works</i>			
140 Contribution to Public Works Stores Suspense Account	..	1 412 900	1 412 900
141 Piers, wharves, jetties &c.—construction and replacement of and additions and improvements and other expenditure associated with piers, wharves, jetties, harbours, navigational aids, the floating dry dock and other property and operation of slipways by the Ports and Harbors Division of the Public Works Department..	1 111 583	2 708 276	2 800 000
Carried forward	126 403 300	252 808 846	332 422 900

FINANCE, 1980-81
WORKS AND SERVICES
PUBLIC WORKS

DETAILS OF PAYMENTS UNDER ACT No. 9321—*continued*
(Act Expired 1980-81)
Payments to 30 June 1981

	<i>Payments During the Year Ended 30 June 1981</i>	<i>Total Payments to 30 June 1981</i>	<i>Authority</i>
	\$	\$	\$
Brought forward	126 403 300	252 808 846	332 422 900
142 Foreshore Protection and Beach Renourishment works undertaken by the Ports and Harbors Division of the Public Works Department and expenditure incidental thereto	922 495	1 693 723	1 800 000
143 Depots, storage compounds &c.—construction and replacement of and additions and improvements to depots, storage compounds, residences, marine testing laboratory and other facilities, operation of depots, purchase of plant, vehicles and equipment related to the general works of the Ports and Harbors Division of the Public Works Department and expenditure incidental to these purposes	112 777	379 240	500 000
144 Floating plant and marine plant—provision of plant for use by the Ports and Harbors Division of the Public Works Department	189 632	478 450	1 000 000
145 Westernport—provision of harbor facilities and expenditure on jetties, tugs, small craft, navigational aids, dredging and other works and purposes associated with the development of Westernport by the Ports and Harbors Division of the Public Works Department	84 393	303 984	1 000 000
<i>Local Government</i>			
151 Water, sewerage, drainage facilities—advances to municipalities, the Melbourne and Metropolitan Board of Works and other public bodies towards the provision of water, sewerage and drainage facilities for mental hospitals, schools and other public buildings and institutions	149 232	149 232	250 000
152 Municipalities and other public bodies—payments for or towards the cost of drainage and other works and purposes and payments to the Municipalities Assistance Fund	1 209 464	2 880 464	12 000 000
153 Municipalities Forest Roads Improvement Fund—contributions for assistance to municipalities in the improvement and protection of roads adjacent to forest areas to facilitate the extraction of forest produce	20 000	70 000	200 000
154 Municipal Saleyards Association (Victoria)—grant .. .. .	..	20 000	20 000
<i>Planning</i>			
161 Urban Development—expenditure in connexion with planning studies, land acquisition and other expenditure in relation to urban development	85 961	2 463 877	5 000 000
162 Historic Buildings—assistance to owners towards the restoration of historic buildings in accordance with section 20 of the <i>Historic Buildings Act 1974</i> , No. 8569 and expenditure on associated architectural services	19 178	168 254	400 000
<i>Minerals and Energy</i>			
167 Solar Energy Research—expenditure on and associated with projects related to the development and use of solar energy	385 000	735 000	750 000
<i>Agriculture</i>			
171 Agricultural and Pastoral Societies—payments for approved purposes, including the provision of facilities for the exhibition and judging of stud stock	94 361	134 313	250 000
Carried forward	129 675 793	262 285 383	355 592 900

WORKS AND SERVICES

PUBLIC WORKS

DETAILS OF PAYMENTS UNDER ACT No. 9321—*continued*

(Act Expired 1980-81)

Payments to 30 June 1981

	<i>Payments During the Year Ended 30 June 1981</i>	<i>Total Payments to 30 June 1981</i>	<i>Authority</i>
	\$	\$	\$
Brought forward	129 675 793	262 285 383	355 592 900
<i>Health</i>			
181 Hospitals and Charities—payments to institutions and societies registered under the <i>Hospitals and Charities Act</i> 1958, No. 6274, and to contractors on their behalf towards the purchase and erection of buildings and properties, other works and expenditure associated with buildings and properties, the provision, alteration, &c., of furniture, fittings, plant and equipment and expenditure incidental thereto and payments to the Hospitals and Charities Fund and for other approved purposes	28 291 399	45 869 661	60 000 000
182 Cemeteries—advances by way of loan to the trustees of public cemeteries	..	..	25 000
183 Pre-school, Infant Welfare and Pre-Natal Centres—subsidies towards capital expenditure, including purchase of sites, provision of fittings, furniture and equipment	237 814	645 054	1 500 000
184 Senior Citizens Centres—subsidies towards capital expenditure including purchase of sites, provision of fittings, furniture and equipment	664 253	1 263 162	2 000 000
185 Day Training Centres for Mentally Retarded Children and Adults—grants and advances	716 728	1 508 054	2 500 000
186 Bush Nursing Hospitals	398 449	1 495 345	2 000 000
187 Cancer Institute	17 229	656 516	1 500 000
188 Microsurgery Foundation—contribution to building appeal	..	75 000	150 000
189 Advisory Council for Children with Impaired Hearing, Blackburn—contributions	2 416	31 895	120 000
190 Baker Medical Research Institute—grant	50 000	250 000	250 000
<i>State Development, Decentralization and Tourism</i>			
191 Tourist Fund—contributions	..	230 000	400 000
192 Major Tourist Projects—contributions	154 481	666 389	1 500 000
193 Contributions to the Development Fund	..	70 900	200 000
<i>Other Grants and Appeals</i>			
201 Cat Protection Society of Victoria—grant	..	5 000	5 000
202 Middle Park Life Saving Club—grant	..	1 400	1 400
203 Freemasons Hospital Appeal—contribution	..	25 000	25 000
204 Mineral Spa Water Resources—feasibility study	..	10 000	10 000
205 Ballarat Y.M.C.A.—Centenary Building Appeal—contribution	..	10 000	10 000
206 Uniting Church of Australia—Heatherlie Homes Appeal—contribution	..	10 000	10 000
Total	160 208 559	315 108 762	427 799 300

FINANCE, 1980-81
WORKS AND SERVICES
PUBLIC WORKS
DETAILS OF PAYMENTS UNDER ACT No. 9504
(Current Act)
Payments to 30 June 1981

	<i>Payments During the Year Ended 30 June 1981</i>	<i>Total Payments to 30 June 1981</i>	<i>Authority</i>
	\$	\$	\$
PART I.			
The purchase erection of and alterations and improvements to buildings and properties, other works and expenditure associated with buildings and properties, the provision, alteration, &c., of furniture, fittings, plant, equipment, tools and vehicles, and expenditure incidental to these purposes in connexion with items 1 to 49 inclusive—			
<i>Education</i>			
1 Schools, Hostels, Residences and Teachers' Colleges, Camps and Administration buildings including payments to School Councils or with the authority of such Councils to contractors on their behalf and to municipalities and other bodies for the construction, improvement and maintenance of buildings, recreation areas and for other capital facilities	61 896 703	61 896 703	190 000 000
<i>Parliament</i>			
3 Parliament	226 344	226 344	1 000 000
<i>Premier</i>			
4 Department of the Premier	166 736	166 736	1 000 000
6 Government House	145 215	145 215	350 000
<i>State Development, Decentralization and Tourism</i>			
7 State Development, Decentralization and Tourism—Offices	125 232	125 232	750 000
<i>Police and Emergency Services</i>			
9 Police	6 200 309	6 200 309	15 000 000
<i>Community Welfare Services</i>			
11 Community Welfare—Family and Adolescent Services	1 136 342	1 136 342	2 500 000
12 Community Welfare—Correctional Services	1 274 094	1 274 094	7 000 000
13 Community Welfare—Institute of Social Welfare	17 706	17 706	250 000
14 Community Welfare—Regional and Administrative Services	35 913	35 913	500 000
<i>Youth, Sport and Recreation</i>			
15 Youth, Sport and Recreation	786 403	786 403	3 000 000
<i>Labour and Industry</i>			
16 Labour and Industry	85 241	85 241	1 500 000
<i>Attorney-General</i>			
17 Attorney-General's Department	840 479	840 479	4 000 000
<i>Conservation</i>			
19 Conservation—Soil Conservation Authority	69 443	69 443	150 000
20 Conservation—Fisheries and Wildlife Division	219 023	219 023	750 000
21 Conservation—Environment Protection Authority including payments to Designated Agencies	99 789	99 789	350 000
22 Conservation—Other including Victoria Archaeological Survey	173 110	173 110	2 000 000
<i>Lands</i>			
25 Crown Lands and Survey Department	482 742	482 742	1 200 000
26 Keith Turnbull Research Institute	115 701	115 701	300 000
27 Botanic Gardens	78 295	78 295	400 000
<i>Public Works</i>			
28 Public Buildings and Residences including payments to the Public Offices Fund	3 692 828	3 692 828	9 000 000
<i>Property and Services</i>			
29 Government Printing Office	894 446	894 446	1 500 000
30 Electronic Data Processing—expenditure on the purchase of equipment and facilities and costs associated with the planning and development of computer systems	1 580 542	1 580 542	5 000 000
31 Public Record Office	215 695	215 695	500 000
<i>Planning</i>			
33 Planning—Offices .. .. .	..	..	500 000
Carried forward	80 558 331	80 558 331	248 500 000

WORKS AND SERVICES

PUBLIC WORKS

DETAILS OF PAYMENTS UNDER ACT No. 9504—*continued*

(Current Act)

Payments to 30 June 1981

	<i>Payments During the Year Ended 30 June 1981</i>	<i>Total Payments to 30 June 1981</i>	<i>Authority</i>
	\$	\$	\$
Brought forward	80 558 331	80 558 331	248 500 000
<i>Minerals and Energy</i>			
34 Minerals and Energy Department	587 273	587 273	1 700 000
35 Hazardous Materials Division, including Explosives Reserves, Compounds, &c.	6 228	6 228	70 000
<i>Agriculture</i>			
36 Agriculture—General	83 876	83 876	1 000 000
37 Agricultural Education	192 047	192 047	600 000
38 Agriculture Research—Research Farms and Stations, &c. (including purchase of livestock), Inspection Depots, Laboratories, &c.	608 300	608 300	1 500 000
<i>Health</i>			
40 General Health Services	142 246	142 246	1 000 000
41 Community Health	294 701	294 701	1 500 000
42 Dental Health Services	61 648	61 648	650 000
43 Sanatoria	13 535	13 535	100 000
44 Mental Hospitals and Mental Institutions	3 175 429	3 175 429	9 000 000
45 Mental Retardation Services	1 107 928	1 107 928	4 000 000
46 Alcohol and Drug Services	49 882	49 882	250 000
<i>Arts</i>			
47 Arts—State Library, La Trobe Library, National Museum, Institute of Applied Science	315 812	315 812	900 000
48 Arts—Other	293 457	293 457	500 000
PART II.—OTHER EXPENDITURE			
<i>State Development, Decentralization and Tourism</i>			
61 Tourist Fund—contributions	240 000	240 000	400 000
62 Major Tourist Projects—contributions	545 078	545 078	1 500 000
63 Contributions to the Development Fund	80 000	80 000	200 000
<i>Police and Emergency Services</i>			
71 Payments towards the cost of approved fire-fighting equipment for rural areas	149 838	149 838	250 000
72 Grant to the Australian Volunteer Coastguard .. .. .	.. .. .	.. .. .	40 000
73 Southern Peninsula Rescue Service—grant	100 000	100 000	100 000
<i>Community Welfare Services</i>			
81 Welfare Organizations and Institutions—grants to persons, organizations or institutions rendering or proposing to render welfare services to the community	780 640	780 640	1 200 000
82 Youth Hostels—grants to Organizations or Institutions towards the purchase of land and buildings, erection, fitting and furnishing, remodelling of, and additions to buildings and improvement of grounds for the provision of youth hostels supervised by the Department of Community Welfare Services	33 694	33 694	100 000
<i>Education</i>			
91 Teacher Housing Authority—advances and grants for the purposes of the Authority in accordance with the provisions of the <i>Teacher Housing Act 1970</i> , No. 8062	1 655 000	1 655 000	4 200 000
<i>Treasury</i>			
101 Victorian Natural Disasters Relief Account—contributions .. .. .	.. .. .	.. .. .	1 000 000
102 Metric Conversion—Expenditure by Departments	128 677	128 677	400 000
103 Deakin University Foundation—contributions	20 000	20 000	20 000
104 Westminster Abbey Trust Appeal—contribution	10 000	10 000	10 000
<i>Conservation</i>			
121 Soil Conservation Authority—soil conservation and erosion control measures, and the use and development of rural water resources, &c., including experiments and demonstrations undertaken in connexion with the provisions of the <i>Soil Conservation and Land Utilization Act 1958</i> , No. 6372	383 468	383 468	1 200 000
Carried forward	91 617 088	91 617 088	281 890 000

FINANCE, 1980-81
WORKS AND SERVICES
PUBLIC WORKS

DETAILS OF PAYMENTS UNDER ACT No. 9504—*continued.*
(Current Act)
Payments to 30 June 1981

	<i>Payments During the Year Ended 30 June 1981</i>	<i>Total Payments to 30 June 1981</i>	<i>Authority</i>
	\$	\$	\$
Brought forward	91 617 088	91 617 088	281 890 000
122 Soil Conservation Authority—grants, loans and assistance made available pursuant to section 14 (3) of the <i>Soil Conservation and Land Utilization Act</i> 1958, No. 6372	168 562	168 562	400 000
123 National Parks Fund—contributions for the purposes of the <i>National Parks Act</i> 1975, No. 8702	162 017	162 017	3 900 000
124 National Trust of Australia (Victoria)—grants and loans			500 000
125 Zoological Board of Victoria—grants and loans	20 000	20 000	500 000
126 Victoria Conservation Trust—grant towards the restoration of Sage's Cottage	5 000	5 000	5 000
<i>Lands</i>			
131 Rural Finance Commission—Agency Department—advances to the Commission for special purposes pursuant to section 35 of the <i>Rural Finance Act</i> 1958, No. 6360	50 000	50 000	2 000 000
132 Department of Crown Lands and Survey—purchase of vehicles, machines, equipment and materials for survey purposes	309 219	309 219	400 000
133 Buchan Caves—equipping, remodelling and improvement of the caves, and the buildings and tourist facilities incidental thereto	3 016	3 016	70 000
134 Purchase of land for public purposes, and for the improvement and development of Crown lands or to facilitate the restructuring of inappropriately subdivided areas and expenditure associated therewith	3 108 450	3 108 450	7 000 000
<i>Public Works</i>			
141 Piers, wharves, jetties, &c.—construction and replacement of and additions and improvements and other expenditure associated with piers, wharves, jetties, harbors, navigational aids, the floating dry dock and other property and operation of slipways by the Ports and Harbors Division of the Public Works Department	1 372 877	1 372 877	3 500 000
142 Foreshore Protection and Beach Renourishment works undertaken by the Ports and Harbors Division of the Public Works Department and expenditure incidental thereto	769 095	769 095	2 000 000
143 Depots, storage compounds, &c.—construction and replacement of and additions and improvements to depots storage compounds, residences, marine testing laboratory and other facilities, operation of depots, purchase of plant, vehicles and equipment related to the general works of the Ports and Harbors Division of the Public Works Department and expenditure incidental to these purposes	272 439	272 439	650 000
144 Floating plant and marine plant—provision of plant for use by the Ports and Harbors Division of the Public Works Department	194 006	194 006	1 000 000
145 Westernport—provision of harbor facilities and expenditure on jetties, tugs, small craft, navigational aids, dredging and other works and purposes associated with the development of Westernport by the Ports and Harbors Division of the Public Works Department	1 253 240	1 253 240	2 500 000
Carried forward	99 305 009	99 305 009	306 315 000

WORKS AND SERVICES

PUBLIC WORKS

DETAILS OF PAYMENTS UNDER ACT No. 9504—*continued.*

(Current Act)

Payments to 30 June 1981

	<i>Payments During the Year Ended 30 June 1981</i>	<i>Total Payments to 30 June 1981</i>	<i>Authority</i>
	\$	\$	\$
Brought forward	99 305 009	99 305 009	306 315 000
146 Loan to the Port Phillip Pilots Service for the erection, construction and provision on Crown Leasehold at Queenscliff of a Sea Pilots' Station	320 000	320 000	320 000
<i>Local Government</i>			
151 Water, sewerage, drainage facilities—advances to municipalities, the Melbourne and Metropolitan Board of Works and other public bodies towards the provision of water, sewerage and drainage facilities for mental hospitals, schools and other public buildings and institutions	100 000	100 000	100 000
152 Municipalities and other public bodies—payments for or towards the cost of drainage and other works and purposes and payments to the Municipalities Assistance Fund	3 511 969	3 511 969	12 000 000
153 Municipalities Forest Road Improvement Fund—contributions for assistance to municipalities in the improvement and protection of roads adjacent to forest areas to facilitate the extraction of forest produce	30 000	30 000	200 000
154 Municipal Saleyards Association (Victoria)—grant	20 000	20 000	20 000
<i>Planning</i>			
161 Urban Development—expenditure in connexion with planning studies, land acquisition and other expenditure in relation to urban development	1 508 085	1 508 085	4 000 000
162 Historic Buildings—assistance to owners towards the restoration of historic buildings in accordance with section 20 of the <i>Historic Buildings Act</i> 1974, No. 8569 and expenditure on associated architectural services	167 763	167 763	400 000
<i>Minerals and Energy</i>			
167 Solar Energy Research—expenditure on and associated with projects related to the development and use of solar energy	315 000	315 000	1 000 000
<i>Agriculture</i>			
171 Agricultural and Pastoral Societies—payments for approved purposes, including the provision of facilities for the exhibition and judging of stud stock	39 639	39 639	250 000
172 Committee for Gippsland Field Days—grant	20 000	20 000	20 000
<i>Health</i>			
181 Hospitals and Charities—payments to institutions and societies registered under the <i>Hospitals and Charities Act</i> 1958, No. 6274, and to contractors on their behalf towards the purchase and erection of buildings and properties, other works and expenditure associated with buildings and properties, the provision, alteration, &c., of furniture, fittings, plant and equipment and expenditure incidental thereto and payments to the Hospitals and Charities Fund and for other approved purposes	18 863 464	18 863 464	65 000 000
182 Cemeteries—advances by way of loan to the trustees of public cemeteries			25 000
183 Pre-School, Infant Welfare and Pre-Natal Centres—subsidies towards capital expenditure, including purchase of sites, provision of fittings, furniture and equipment	423 709	423 709	1 500 000
184 Senior Citizens Centres—subsidies towards capital expenditure including purchase of sites, provision of fittings, furniture and equipment	458 573	458 573	2 000 000
Carried forward	125 083 211	125 083 211	393 150 000

FINANCE, 1980-81
WORKS AND SERVICES
PUBLIC WORKS

DETAILS OF PAYMENTS UNDER ACT No. 9504—*continued.*

(Current Act)

Payments to 30 June 1981

	<i>Payments During the Year ended 30 June 1981</i>	<i>Total Payments to 30 June 1981</i>	<i>Authority</i>
	\$	\$	\$
Brought forward	125 083 211	125 083 211	393 150 000
185 Day Training Centres for Mentally Retarded Children and Adults—grants and advances	312 590	312 590	2 500 000
186 Bush Nursing Hospitals	640 407	640 407	2 000 000
187 Cancer Institute	582 756	582 756	1 500 000
188 Microsurgery Foundation—contribution to building appeal	75 000	75 000	75 000
189 Baker Medical Research Institute—grant	90 000	90 000	250 000
190 Australian Kidney Foundation—contribution to Dialysis Patients Holiday Appeal	10 000	10 000	10 000
<i>Housing</i>			
192 Special advances to the Housing Commission for housing in the La Trobe Valley and at Portland	7 999 995	7 999 995	10 000 000
<i>Arts</i>			
195 Victorian Arts Centre Trust Fund—contributions for the purposes authorized under the <i>Victorian Arts Centre Trust Act 1979</i> , No. 9354	12 600 000	12 600 000	40 000 000
196 Arts Centres—grants to performing arts centres and expenditure on other capital projects for the arts	302 873	302 873	5 000 000
197 Victorian Film Corporation—contributions to the Arts Fund for the purposes of the Victorian Film Corporation established under the provisions of the <i>Victorian Film Corporation Act 1976</i> , No. 8864 .. .. .	..	..	1 400 000
198 Council of Trustees of the National Gallery of Victoria—grants and advances for art acquisitions and other expenditure incidental thereto	1 000 000	1 130 767	1 300 000
Total	148 696 832	148 827 599	457 185 000

WORKS AND SERVICES

TRANSPORT

DETAILS OF PAYMENTS UNDER ACT No. 9306

(Act Expired 1980-81)

Payments to 30 June 1981

<i>Sub-Item No.</i>	<i>Payments During the Year Ended 30 June 1981</i>	<i>Total Payments to 30 June 1981</i>	<i>Authority</i>
	\$	\$	\$
1. Way and Works			
101 Stations, offices, yards, and works including tracks, buildings, platforms, refreshment rooms, road approaches, trucking yards, weighbridges, safety appliances, drainage, sanitation, water supply and other works, including acquisition of land	1 058 055	5 184 763	6 000 000
102 Accommodation for locomotives, carriages and wagons, including workshops, sheds, tracks, stabling sidings, inspection pits, turntables, water supply, fuelling plants and other works, including acquisition of land	135 939	365 164	800 000
103 Mechanical and electrical signalling, interlocking, control systems, and other safety devices for traffic working, including acquisition of land	29 470	171 275	700 000
104 Lines, including the widening of banks and cuttings; alterations to curves; re-grading; re-laying of tracks and renewal of points and crossings; road diversions; the provision of heavier rails, sleepers, ballast, &c., and sidings for the purpose of obtaining access to sources of ballast, including acquisition of land required in connexion with these purposes, and for the purposes of obtaining filling and depositing spoil	112 278	112 278	3 000 000
105 Level crossings, including provision of road access thereto, road diversions, boom-type barriers and flashing light signals, and other safety measures, including acquisition of land	<i>Cr</i> 30 242	65 594	600 000
107 Staff amenities in depots, workshops, stations, offices and yards	40 865	102 193	700 000
108 Communication lines, facilities and equipment, including acquisition of land	128 840	531 412	700 000
109 Electricity supply, including control rooms, sub-stations and road approaches thereto, sub-station equipment and switchgear, transmission and distribution lines, overhead equipment, &c., including acquisition of land	221 198	643 120	1 600 000
110 Bridges, including strengthening, filling in openings, and the making of drains and conduits for the purposes of conveying water from or to the railways, including acquisition of land required in connexion therewith and for the purpose of obtaining filling	3 566 328	7 271 560	8 000 000
111 Plant and equipment, including goods handling equipment, accounting machines, printing machinery, cars and mechanical equipment for repair gangs, &c.	159 436	181 135	1 800 000
112 Contributions towards the cost of private sidings		200 000	200 000
113 Agency works	1 034 393	2 260 295	3 000 000
114 Geelong line: duplication of Little River-Corio section, including acquisition of land	129 909	142 466	3 000 000
115 Somerton: provision of a bogie exchange centre, including acquisition of land			500 000
116 South Dynon: provision of an interstate container terminal, including acquisition of land		2 000 000	2 000 000
117 VicRail Pipelines Pty. Ltd.		185 500	300 000
Total Item 1	6 586 470	19 216 755	32 900 000

FINANCE, 1980-81
WORKS AND SERVICES
TRANSPORT

DETAILS OF PAYMENTS UNDER ACT No. 9306—*continued*
(Act Expired 1980-81)
Payments to 30 June 1981

<i>Sub-Item No.</i>	<i>Payments During the Year Ended 30 June 1981</i>	<i>Total Payments to 30 June 1981</i>	<i>Authority</i>
	\$	\$	\$
2. Rolling Stock, Equipment, Machinery, and Other Works			
201 Locomotives			100 000
202 Country carriages, brake vans, and sundry stock ..	570 135	2 485 596	6 000 000
204 Wagons and containers	297 732	4 541 519	11 000 000
205 Rolling stock equipment, machinery and other works, including road motor vehicles	<i>Cr</i> 131 892	100 657	2 000 000
Total Item 2	735 974	7 127 772	19 100 000
3. Construction of New Lines of Railway, etc.			
301 Surveys, plans and estimates	46 302	100 000	100 000
302 Expenditure on other lines which have been or may be authorized by Parliament for construction ..			500 000
303 Eastern Railway, including land acquisition ..	47 770	298 561	1 000 000
Total Item 3	94 072	398 561	1 600 000
4. Urban Development Projects			
401 Construction of new suburban stations, including acquisition of land			300 000
402 Reconstruction of suburban stations	152 023	624 048	1 400 000
403 Automatic power signalling, including amalgamation of signal boxes	2 917 688	6 611 057	7 000 000
404 Automatic ticket vending machines	1 128	222 105	2 300 000
405 Caulfield-Mordialloc: provision of additional track including acquisition of land	99 637	467 212	1 000 000
406 Suburban Trains: provision of radio equipment ..			200 000
407 Macleod-Greensborough: duplication of track, includ- ing acquisition of land	271 000	260 106	400 000
408 Ringwood-Bayswater-Croydon: duplication of track, including acquisition of land	602 522	1 587 779	3 000 000
413 Suburban electric trains	4 371 929	15 299 181	24 000 000
414 Altona Junction-Werribee: electrification, including acquisition of land	<i>Cr</i> 150 624	681 736	2 000 000
Total Item 4	8 265 303	25 753 224	41 600 000
5. Other Services			
502 Payments to municipalities and other authorities for roadworks		414 000	1 000 000
503 Pedestrian overpasses		33 294	200 000
504 Bicycle facilities	200 000	310 000	800 000
Total Item 5	200 000	757 294	2 000 000
GRAND TOTAL	15 881 819	53 253 606	97 200 000

WORKS AND SERVICES

TRANSPORT

DETAILS OF PAYMENTS UNDER ACT No. 9448

(Current Act)

Payments to 30 June 1981

<i>Sub-Item No.</i>	<i>Payments During the Year Ended 30 June 1981</i>	<i>Total Payments to 30 June 1981</i>	<i>Authority</i>
	\$	\$	\$
1. Way and Works			
101 Stations, offices, yards, and works including tracks, buildings, platforms, refreshment rooms, road approaches, trucking yards, weighbridges, safety appliances, drainage, sanitation, water supply and other works, including acquisition of land	2 280 146	2 280 146	5 000 000
102 Accommodation for locomotives, carriages, and wagons, including workshops, sheds, tracks, stabling sidings, inspection pits, turntables, water supply, fuelling plants and other works, including acquisition of land	152 908	152 908	2 000 000
103 Mechanical and electrical signalling, interlocking, control systems, and other safety devices for traffic working, including acquisition of land	500 000	500 000	500 000
104 Lines, including the widening of banks and cuttings; alterations to curves; re-grading; re-laying of tracks and renewal of points and crossings; road diversions; the provision of heavier rails, sleepers, ballast, &c., and sidings for the purpose of obtaining access to sources of ballast, including acquisition of land required in connexion with these purposes, and for the purposes of obtaining filling and depositing spoil .. .. .	..	..	750 000
105 Level crossings, including provision of road access thereto, road diversions, boom-type barriers and flashing light signals, and other safety measures, including acquisition of land	Cr 92 308	Cr 92 308	500 000
107 Staff amenities in depots, workshops, stations, offices and yards .. .. .	..	..	700 000
108 Communication lines, facilities and equipment, including acquisition of land .. .. .	..	..	500 000
109 Electricity supply, including control rooms, sub-stations and road approaches thereto, sub-station equipment and switch gear, transmission and distribution lines, overhead equipment, &c., including acquisition of land	645 173	645 173	1 500 000
110 Bridges, including strengthening, filling in openings, and the making of drains and conduits for the purposes of conveying water from or to the railways, including acquisition of land required in connexion therewith and for the purpose of obtaining filling	3 233 672	3 233 672	6 000 000
111 Plant and equipment, including goods handling equipment, accounting machines, printing machinery, cars and mechanical equipment for repair gangs, &c.	230 583	230 583	1 500 000
112 Contributions towards the cost of private sidings .. .. .	..	..	300 000
113 Agency works	1 593 819	1 593 819	3 000 000
114 Geelong line: duplication of Little River-Corio section, including acquisition of land	4 370 091	4 370 091	8 000 000
115 Somerton: Provision of a bogie exchange centre, including acquisition of land .. .. .	..	..	500 000
116 South Dynon: Provision of an interstate container terminal, including acquisition of land	2 424 000	3 154 000	3 500 000
117 VicRail Pipelines Pty. Ltd. .. .. .	..	..	300 000
118 Melbourne-Serviceton: Provision of centralized traffic control and crossing loops, including acquisition of land	2 693 000	3 193 000	5 500 000
Total Item 1	18 031 084	19 261 084	40 050 000

FINANCE, 1980-81
WORKS AND SERVICES
TRANSPORT

DETAILS OF PAYMENTS UNDER ACT No. 9448—*continued*
(Current Act)

Payments to 30 June 1981

<i>Sub-Item No.</i>	<i>Payments During the Year Ended 30 June 1981</i>	<i>Total Payments to 30 June 1981</i>	<i>Authority</i>
	\$	\$	\$
2. Rolling Stock, Equipment, Machinery, and Other Works			
201 Locomotives			1 000 000
202 Country carriages, brake vans, and sundry stock ..	3 001 865	3 001 865	8 000 000
204 Wagons and containers	2 254 268	2 254 268	7 000 000
205 Rolling stock equipment, machinery and other works, including road motor vehicles	267 893	267 893	1 500 000
Total Item 2	5 524 026	5 524 026	17 500 000
3. Urban Development Projects			
301 Construction of new suburban stations, including acquisition of land			300 000
302 Reconstruction of suburban stations	47 976	47 976	700 000
303 Automatic power signalling, including amalgamation of signal boxes	3 882 312	3 882 312	10 000 000
304 Automatic ticket vending machines	32 872	32 872	2 500 000
305 Caulfield-Mordialloc: Provision of additional track including acquisition of land	25 363	25 363	2 500 000
306 Suburban trains: Provision of radio equipment			1 000 000
308 Ringwood-Bayswater-Croydon: Duplication of track, including acquisition of land	297 478	297 478	2 500 000
309 Upgrading blue suburban carriages	200 000	200 000	5 000 000
313 New suburban electric trains	8 008 071	8 008 071	30 000 000
314 Altona Junction-Werribee: Electrification, including acquisition of land	1 250 624	1 250 624	3 000 000
Total Item 3	13 744 696	13 744 696	57 500 000
4. Railway Construction and Property Board			
401 Surveys, plans and estimates	104 570	104 570	200 000
402 Expenditure on other lines which have been or may be authorized by Parliament for construction			500 000
403 Eastern Railway, including land acquisition	32 697	32 697	700 000
Total Item 4	137 267	137 267	1 400 000
5. Other Services			
502 Payments to municipalities and other authorities for roadworks	377 000	377 000	1 000 000
503 Pedestrian overpasses			200 000
504 Bicycle facilities	400 000	400 000	1 000 000
505 Repayment of Short Term Debt of the West Gate Bridge Authority	9 000 000	9 000 000	9 000 000
506 Special grant to the Melbourne and Metropolitan Tramways Board	390 000	390 000	600 000
507 Contribution to Boom Barrier Programme	130 000	130 000	195 000
Total Item 5	10 297 000	10 297 000	11 995 000
GRAND TOTAL	47 734 073	48 964 073	128 445 000

FINANCE, 1980-81

WORKS AND SERVICES

WATER SUPPLY

DETAILS OF PAYMENTS UNDER ACT No. 9311

(Act Expired 1980-81)

Payments to 30 June 1981

	<i>Payments During the Year Ended 30 June 1981</i>	<i>Total Payments to 30 June 1981</i>	<i>Authority</i>
	\$	\$	\$

CLAUSE FOUR—STATE WORKS

For and towards construction, enlargement, extension, remodelling, renovation, renewal, replacement, and improvements of works in the following districts, and other works specified hereunder, including surveys, purchase of land and buildings, contingencies and expenditure incidental to these purposes—

1. State Works—Storages and Headworks—

1 Mitchell River Project	638 904	946 062	2 500 000
2 Lang Lang River Works	3 245	11 895	150 000
3 Other Storages and Headworks (including recreational facilities on land owned or controlled by the State Rivers and Water Supply Commission and on the Victorian side of River Murray Commission headworks)	513 688	902 426	1 850 000
4 Lake Merrimu Project	28 756	113 328	1 500 000
5 Tanjil River Project	1 650 000	3 000 000	3 000 000
Total Item 1	2 834 592	4 973 711	9 000 000

2. Other State Works—

1 Irrigation Districts (including enlargement and extension of channels, structures, and distributory works)	3 265 062	6 181 553	7 900 000
2 Coliban System	766 808	1 737 819	2 500 000
3 Mornington Peninsula System	2 815 358	6 753 966	8 000 000
4 Bellarine Peninsula System	412 997	709 359	1 100 000
5 Otway System	171 597	375 769	500 000
6 Waterworks Districts, Generally	154 811	522 067	1 000 000
7 Flood Protection Districts	32 177	151 737	250 000
8 Surveys, Investigations, Designs and Research	1 246 818	2 679 083	4 200 000
9 Works Generally—Workshops, Storesheds, Administrative and Other Buildings	55 042	376 514	700 000
10 Diversions and Groundwater—Meter Installations	14 693	28 405	50 000
11 Computing Facilities .. .. .	..	20 814	50 000
12 Flood Plain Management	320 000	730 000	750 000
13 Water Supply Stores Suspense Account .. .. .	..	..	200 000
Total Item 2	9 255 361	20 267 084	27 200 000
Total	12 089 953	25 240 795	36 200 000

CLAUSE FIVE—PLANT AND MACHINERY

1 The purchase or acquisition by the State Rivers and Water Supply Commission of movable plant and machinery to be engaged on the construction and maintenance of works by the Commission	15 231	90 405	150 000
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FINANCE, 1980-81
WORKS AND SERVICES
WATER SUPPLY
DETAILS OF PAYMENTS UNDER ACT No. 9311—*continued*
(Act Expired 1980-81)
Payments to 30 June 1981

	<i>Payments During the Year Ended 30 June 1981</i>	<i>Total Payments to 30 June 1981</i>	<i>Authority</i>
	\$	\$	\$
CLAUSE SIX—WATERWORKS TRUSTS			
1 Bairnsdale Waterworks Trust .. .. .	..	..	100 000
2 Bealiba Waterworks Trust .. .. .	..	27 252	90 000
3 Euroa Waterworks Trust .. .. .	..	100 000	100 000
4 Gembrook, Cockatoo and Emerald Waterworks Trust .. .. .	..	4 746	100 000
5 Heathcote Waterworks Trust	128 910	316 914	500 000
6 Horsham Waterworks Trust .. .. .	..	40 000	150 000
7 Koo-wee-rup Waterworks Trust	232 225	232 225	400 000
8 Lakes Entrance Waterworks Trust	79 522	200 000	200 000
9 Lancefield Waterworks Trust .. .. .	..	30 000	100 000
10 Leongatha Waterworks Trust .. .. .	..	..	100 000
11 Macedon Waterworks Trust .. .. .	..	..	80 000
12 Plenty-Yarrambat Waterworks Trust .. .. .	..	..	100 000
13 Riddells Creek Waterworks Trust .. .. .	..	..	120 000
14 Violet Town Waterworks Trust	4 250	24 042	80 000
15 Wangaratta Waterworks Trust .. .. .	..	..	200 000
16 Westernport Waterworks Trust .. .. .	..	..	120 000
17 Advances of \$60 000 or Less to Other Existing or Proposed Waterworks Trusts	151 896	505 933	1 060 000
Total	596 803	1 481 111	3 600 000

CLAUSE SEVEN—MILDURA TRUSTS

1 First Mildura Irrigation Trust .. .. .	..	200 000	200 000
2 Mildura Urban Water Trust	52 155	109 048	200 000
Total	52 155	309 048	400 000

CLAUSE EIGHT—LOCAL GOVERNING BODIES

1 Creswick Shire Council	34 561	92 306	100 000
2 Warrnambool City Council .. .. .	..	231 359	500 000
3 Werribee Shire Council .. .. .	..	148 000	150 000
4 Advances of \$60 000 or Less to Other Existing or Proposed Local Governing Bodies .. .. .	..	24 399	300 000
Total	34 561	496 064	1 050 000

WORKS AND SERVICES

WATER SUPPLY

DETAILS OF PAYMENTS UNDER ACT No. 9311—*continued*

(Act Expired 1980-81)

Payments to 30 June 1981

	<i>Payments During the Year Ended 30 June 1981</i>	<i>Total Payments to 30 June 1981</i>	<i>Authority</i>
	\$	\$	\$
CLAUSE NINE—WATERWORKS TRUSTS AND LOCAL GOVERNING BODIES NEW TOWN SUPPLIES			
1 Aireys Inlet Waterworks Trust	80 000	150 000	150 000
2 Bacchus Marsh Shire Council (Myrning).. .. .	31 219	64 833	70 000
3 Bannockburn District Waterworks Trust	54 862	64 857	150 000
4 Bright Waterworks Trust (Porepunkah)	48 401	135 533	250 000
5 Korong Shire Council .. .. .	..	74 567	180 000
6 Lexton Waterworks Trust (Waubra)	5 274	44 031	90 000
7 Poowong, Loch and Nyora Waterworks Trust .. .. .	..	17 339	100 000
8 Seymour Waterworks Trust (Tallarook)	28 157	70 788	100 000
9 Wallan Waterworks Trust .. .. .	..	..	100 000
10 Warrnambool, Shire of, Local Governing Body (Caramut)	21 941	56 524	110 000
11 Advances of \$60 000 or Less to Other Existing or Proposed Waterworks Trusts or Local Governing Bodies.. .. .	160 273	321 404	400 000
Total	430 128	999 877	1 700 000

CLAUSE TEN—URBAN CENTRES

1 For advances to the Geelong Waterworks and Sewerage Trust towards the cost of approved works of water supply	55 948	55 948	150 000
Total	55 948	55 948	150 000

CLAUSE ELEVEN—COUNTRY SEWERAGE AUTHORITIES

1 Shire of Cranbourne Sewerage Authority .. .. .	..	242 355	400 000
2 Creswick Sewerage Authority .. .. .	..	200 000	300 000
3 Daylesford Sewerage Authority .. .. .	..	99 010	200 000
4 Hastings Sewerage Authority .. .. .	..	100 000	150 000
5 Heathcote Sewerage Authority .. .. .	..	150 000	250 000
6 Heyfield Sewerage Authority .. .. .	..	100 000	200 000
7 Heytesbury Sewerage Authority .. .. .	..	150 000	300 000
8 Pakenham Sewerage Authority .. .. .	..	95 000	150 000
9 Shire of Tallangatta Sewerage Authority .. .. .	..	135 800	150 000
10 Tongala Sewerage Authority .. .. .	..	200 000	300 000
11 Winchelsea Sewerage Authority	30 000	130 000	200 000
12 Advances of \$100 000 or Less to Other Existing or Proposed Sewerage Authorities	127 403	379 887	400 000
Total	157 403	1 982 052	3 000 000

FINANCE, 1980-81
WORKS AND SERVICES
WATER SUPPLY

DETAILS OF PAYMENTS UNDER ACT No. 9311—*continued*
(Act Expired 1980-81)
Payments to 30 June 1981

	<i>Payments During the Year Ended 30 June 1981</i>	<i>Total Payments to 30 June 1981</i>	<i>Authority</i>
	\$	\$	\$
CLAUSE TWELVE—RIVER IMPROVEMENT TRUSTS, &c.			
1 Longwarry Drainage Trust	15 695	52 699	75 000
2 Lough Calvert Drainage Trust	1 498	123 318	150 000
3 Mitta Mitta River Improvement Trust	11 256	127 491	150 000
4 Ovens-King River Trust	59 974	224 974	250 000
5 Pental Island River Improvement Trust	23 437	23 437	100 000
6 Seymour River Improvement Trust	23 379	65 336	90 000
7 Shire of Upper Murray River Improvement Trust	15 615	41 445	110 000
8 Advances of \$60 000 or Less to Other Existing or Proposed River Improvement or Drainage Trusts ..	110 815	518 511	1 075 000
Total	261 671	1 177 213	2 000 000
CLAUSE THIRTEEN—DANDENONG VALLEY AUTHORITY			
1 For and towards river improvement and arterial drainage works pursuant to the provisions of the <i>Dandenong Valley Authority Act 1963</i>	301 172	988 353	1 300 000
CLAUSE FOURTEEN—WASTE WATER TREATMENT AND OTHER STUDIES			
1 For expenditure incurred by the Ministry of Water Resources and Water Supply on the development and comparison of methods of advanced waste water treatment	17 167	122 271	180 000
2 For expenditure incurred by the Ministry of Water Resources and Water Supply on other Studies ..	16 840	47 363	120 000
Total	34 007	169 634	300 000
CLAUSE FIFTEEN—RIVER MURRAY WORKS			
Contribution by the State of Victoria towards the cost of works constructed under Agreements ratified by the River Murray Waters Acts.			
1 Dartmouth Dam Project	524 644	1 624 644	2 000 000
2 Other works and expenditure associated with such Agreements, including the purchase of equipment ..	300 000	1 541 400	2 000 000
Total	824 644	3 166 044	4 000 000

WORKS AND SERVICES

WATER SUPPLY

DETAILS OF PAYMENTS UNDER ACT No. 9311—*continued*

(Act Expired 1980-81)

Payments to 30 June 1981

	<i>Payments During the Year Ended 30 June 1981</i>	<i>Total Payments to 30 June 1981</i>	<i>Authority</i>
	\$	\$	\$
CLAUSE SIXTEEN—MELBOURNE AND METROPOLITAN BOARD OF WORKS			
1 For advances to the Melbourne and Metropolitan Board of Works towards the cost of sewerage works required to serve the urban areas of Narre Warren, Berwick and Beaconsfield .. .. .	..	..	400 000
2 For advances to the Melbourne and Metropolitan Board of Works towards the cost of approved works of water supply .. .. .	..	12 056	100 000
Total .. .. .	..	12 056	500 000
CLAUSE SEVENTEEN—APPROVED WORKS PENDING REIMBURSEMENT BY LANDHOLDERS			
1 For expenditure incurred by the State Rivers and Water Supply Commission on approved works constructed pursuant to section 310A of the <i>Water Act 1958</i> , pending reimbursement by landholders ..	283 814	389 202	650 000
GRAND TOTAL	15 137 490	36 557 801	55 000 000

FINANCE, 1980-81
WORKS AND SERVICES
WATER SUPPLY

DETAILS OF PAYMENTS UNDER ACT No. 9507
(Current Act)
Payments to 30 June 1981

	<i>Payments During the Year Ended 30 June 1981</i>	<i>Total Payments to 30 June 1981</i>	<i>Authority</i>
	\$	\$	\$
CLAUSE FOUR—STATE WORKS			
For and towards construction, enlargement, extension, remodelling, renovation, renewal, replacement, and improvements of works in the following districts, and other works specified hereunder, including surveys, purchase of land and buildings, contingencies and expenditure incidental to these purposes—			
1. State Works—Storages and Headworks—			
1 Mitchell River Project	588 893	588 893	2 000 000
2 Lang Lang River Works	4 813	4 813	50 000
3 Other Storages and Headworks (including recreational facilities on land owned or controlled by the State Rivers and Water Supply Commission and on the Victorian side of River Murray Commission headworks)	582 311	582 311	1 600 000
4 Lake Merrimu Project	59 191	59 191	100 000
5 Tanjil River Project	1 795 000	1 795 000	4 750 000
6 Sandhurst Reservoir	499 389	499 389	3 000 000
Total Item 1	3 529 597	3 529 597	11 500 000
2. Other State Works—			
1 Irrigation Districts (including enlargement and extension of channels, structures, and distributary works)	1 675 072	1 675 072	6 700 000
2 Coliban System	775 072	775 072	2 200 000
3 Mornington Peninsula System	2 276 362	2 276 362	8 000 000
4 Bellarine Peninsula System	232 003	232 003	1 000 000
5 Otway System	80 404	80 404	400 000
6 Waterworks Districts, Generally	571 553	571 553	1 200 000
7 Flood Protection Districts	137 780	137 780	250 000
8 Surveys, Investigations, Designs and Research	1 610 694	1 610 694	4 500 000
9 Works Generally—Workshops, Storesheds, Administrative and Other Buildings	193 690	193 690	400 000
10 Diversions and Groundwater—Meter Installations	15 245	15 245	50 000
11 Computing Facilities	72 562	72 562	100 000
12 Flood Plain Management	130 000	130 000	800 000
13 Water Supply Stores Suspense Account	100 000	100 000	200 000
Total Item 2	7 870 437	7 870 437	25 800 000
Total	11 400 034	11 400 034	37 300 000

CLAUSE FIVE—PLANT AND MACHINERY

1 The purchase or acquisition by the State Rivers and Water Supply Commission of movable plant and machinery to be engaged on the construction and maintenance of works by the Commission	73 075	73 075	150 000
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WORKS AND SERVICES

WATER SUPPLY

DETAILS OF PAYMENTS UNDER ACT No. 9507—*continued*

(Current Act)

Payments to 30 June 1981

	<i>Payments During the Year Ended 30 June 1981</i>	<i>Total Payments to 30 June 1981</i>	<i>Authority</i>
	\$	\$	\$
CLAUSE SIX—WATERWORKS TRUSTS			
1 Bridgewater Waterworks Trust	85 603	85 603	150 000
2 Heathcote Waterworks Trust	114 651	114 651	450 000
3 Kaniva, Shire of, Waterworks Trust	57 964	57 964	300 000
4 Koo-wee-rup Waterworks Trust .. .. .	..	..	300 000
5 Lakes Entrance Waterworks Trust	79 302	79 302	400 000
6 Macedon Waterworks Trust .. .. .	..	..	300 000
7 Rutherglen, Shire of, Waterworks Trust	37 336	37 336	150 000
8 St. Arnaud Waterworks Trust	53 000	53 000	200 000
9 Advances of \$60 000 or Less to Other Existing or Proposed Waterworks Trusts	300 626	300 626	1 000 000
Total	728 482	728 482	3 250 000

CLAUSE SEVEN—MILDURA TRUSTS

1 First Mildura Irrigation Trust	200 000	200 000	200 000
2 Mildura Urban Water Trust	33 783	33 783	200 000
Total	233 783	233 783	400 000

CLAUSE EIGHT—LOCAL GOVERNING BODIES

1 Creswick Shire Council	29 846	29 846	100 000
2 Warrnambool City Council	425 381	425 381	500 000
3 Advances of \$60 000 or Less to Other Existing or Proposed Local Governing Bodies.. .. .	23 323	23 323	300 000
Total	478 550	478 550	900 000

FINANCE, 1980-81
WORKS AND SERVICES
WATER SUPPLY

DETAILS OF PAYMENTS UNDER ACT No. 9507—*continued*
(Current Act)
Payments to 30 June 1981

	<i>Payments During the Year Ended 30 June 1981</i>	<i>Total Payments to 30 June 1981</i>	<i>Authority</i>
	\$	\$	\$
CLAUSE NINE—WATERWORKS TRUSTS AND LOCAL GOVERNING BODIES NEW TOWN SUPPLIES			
1 Aireys Inlet Waterworks Trust	135 000	135 000	150 000
2 Ararat, Shire of, Waterworks Trust (Streatham)	69 739	69 739	130 000
3 Ballan Waterworks Trust (Gordon-Mt. Egerton)	98 300	98 300	300 000
4 Bannockburn District Waterworks Trust .. .. .	.. .. .	.. .. .	70 000
5 Bright Waterworks Trust (Porepunkah)	23 699	23 699	200 000
6 Kilmore and District Waterworks Trust (Wallan) .. .. .	.. .. .	.. .. .	70 000
7 Korong Shire Council	77 240	77 240	150 000
8 Lakes Entrance Waterworks Trust (Nowa Nowa)	27 815	27 815	200 000
9 Orbost Waterworks Trust (Bemm River)	77 343	77 343	200 000
10 Seymour Waterworks Trust (Tallarook)	17 468	17 468	80 000
11 Tyers and Glengarry Waterworks Trust (Cowwarr)	1 478	1 478	100 000
12 Advances of \$60 000 or Less to Other Existing or Proposed Waterworks Trusts or Local Governing Bodies	117 457	117 457	300 000
Total	645 539	645 539	1 950 000

CLAUSE TEN—GEE LONG WATERWORKS AND SEWERAGE TRUST

1 For advances to the Geelong Waterworks and Sewerage Trust towards the cost of approved works of water supply	44 052	44 052	150 000
2 For advances to the Geelong Waterworks and Sewerage Trust towards the cost of sewerage works at Lara	500 000	500 000	750 000
Total	544 052	544 052	900 000

CLAUSE ELEVEN—COUNTRY SEWERAGE AUTHORITIES

1 Cowes Sewerage Authority	200 000	200 000	400 000
2 Shire of Cranbourne Sewerage Authority	250 000	250 000	400 000
3 Creswick Sewerage Authority	50 000	50 000	250 000
4 Daylesford Sewerage Authority	100 000	100 000	100 000
5 Hastings Sewerage Authority	75 000	75 000	100 000
6 Heathcote Sewerage Authority	250 000	250 000	300 000
7 Heytesbury Sewerage Authority	50 000	50 000	100 000
8 Hurstbridge Sewerage Authority	200 000	200 000	200 000
9 Romsey Sewerage Authority	25 000	25 000	150 000
10 Tongala Sewerage Authority	50 000	50 000	100 000
11 Upper Yarra Sewerage Authority .. .. .	.. .. .	260 295	300 000
12 Winchelsea Sewerage Authority	82 342	82 342	100 000
13 Advances of \$80 000 or Less to Other Existing or Proposed Sewerage Authorities	310 255	310 255	500 000
Total	1 642 597	1 902 892	3 000 000



WORKS AND SERVICES

WATER SUPPLY

DETAILS OF PAYMENTS UNDER ACT No. 9507—*continued*

(Current Act)

Payments to 30 June 1981

	<i>Payments During the Year Ended 30 June 1981</i>	<i>Total Payments to 30 June 1981</i>	<i>Authority</i>
	\$	\$	\$
CLAUSE TWELVE—RIVER IMPROVEMENT TRUSTS, &c.			
1 Longwarry Drainage Trust	29 305	29 305	75 000
2 Lough Calvert Drainage Trust	48 502	48 502	75 000
3 Mitta Mitta River Improvement Trust	62 407	62 407	100 000
4 Ovens-King River Trust	100 026	100 026	250 000
5 Seymour River Improvement Trust	21 621	21 621	75 000
6 Shire of Upper Murray River Improvement Trust	22 001	22 001	75 000
7 Advances of \$60 000 or Less to Other Existing or Proposed River Improvement or Drainage Trusts	354 468	354 468	850 000
Total	638 329	638 329	1 500 000
CLAUSE THIRTEEN—DANDENONG VALLEY AUTHORITY			
1 For and towards river improvement and arterial drainage works pursuant to the provisions of the <i>Dandenong Valley Authority Act 1963</i>	398 828	398 828	1 100 000
CLAUSE FOURTEEN—WASTE WATER TREATMENT AND OTHER STUDIES			
1 For expenditure incurred by the Ministry of Water Resources and Water Supply on the development and comparison of methods of advanced waste water treatment	88 424	88 424	150 000
2 For expenditure incurred by the Ministry of Water Resources and Water Supply on other Studies	303 651	303 651	500 000
Total	392 075	392 075	650 000
CLAUSE FIFTEEN—RIVER MURRAY WORKS			
Contribution by the State of Victoria towards the cost of works constructed under Agreements ratified by the River Murray Waters Act.			
1 Dartmouth Dam Project	230 000	230 000	1 000 000
2 Other works and expenditure associated with such Agreements, including the purchase of equipment	1 019 500	1 019 500	2 400 000
Total	1 249 500	1 249 500	3 400 000

FINANCE, 1980-81
WORKS AND SERVICES
WATER SUPPLY

DETAILS OF PAYMENTS UNDER ACT No. 9507—*continued*
(Current Act)
Payments to 30 June 1981

	<i>Payments During the Year Ended 30 June 1981</i>	<i>Total Payments to 30 June 1981</i>	<i>Authority</i>
	\$	\$	\$
CLAUSE SIXTEEN—MELBOURNE AND METROPOLITAN BOARD OF WORKS			
1 For advances to the Melbourne and Metropolitan Board of Works towards the cost of sewerage works required to serve the urban areas of Narre Warren, Berwick and Beaconsfield	300 000	300 000	400 000
2 For advances to the Melbourne and Metropolitan Board of Works towards the cost of approved works of water supply	286 834	286 834	400 000
Total	586 834	586 834	800 000
CLAUSE SEVENTEEN—APPROVED WORKS PENDING REIMBURSEMENT BY LANDHOLDERS			
1 For expenditure incurred by the State Rivers and Water Supply Commission on approved works constructed pursuant to section 310A of the <i>Water Act</i> 1958, pending reimbursement by landholders	216 186	216 186	700 000
GRAND TOTAL	19 227 864	19 488 159	56 000 000

Appendices

1980-81

Pages 188-229

NOTE: Details of amounts shown in these statements may not add to the totals because of rounding.

FINANCIAL
APPENDIX
CAPITAL LIABILITY OF THE STATE OF VICTORIA
SECURED UPON THE

Cash Receipts, including Premiums

	<i>Raised for Works etc., Purposes</i>	<i>Raised for Redemption Purposes</i>	<i>Add Discount on Loans for Works and Redemption Purposes</i>	<i>Deduct Premiums Received Issues Works, & Purposes</i>
	\$	\$	\$	
At 1 July 1980	4 542 357 739	6 893 016 558	46 025 592	30 125
Raised during 1980-81—				
Commonwealth Government				
Loan Flotations—				
For Works, etc., Purposes ..	218 947 000	..	1 866 663	
For Conversion of Loans ..	..	..	..
For Redemption of Loans ..	..	691 942 957	3 917 451	
Domestic Raisings—				
For Works etc., Purposes ..	..	..	..
For Conversion Loans ..	..	..	..
For Redemption ..	..	..	..
Total for 1980-81 ..	218 947 000	691 942 957	5 784 114	
	4 761 304 739	7 584 959 515	51 809 706	30 125
Redemptions during 1980-81 ..	..	..	..
Add—				
Decrease during 1980-81 due to				
fluctuations in exchange rates for				
conversion of face value of				
overseas securities to Australian				
currency				
	
Total for 1980-81 ..	..	..	..
At 30 June 1981	4 761 304 739	7 584 959 515	51 809 706†	30 125

§ Premium on Exchange New York Raising 4.5% due 15.6.1971 proceeds available in Australia	..	..	..	64
" " " " 5% due 1.3.1972	..	..	..	23
" " " " 4.75% due 1.5.1973	..	..	..	234
" " " " 5% due 1.11.1978	..	..	..	245
" " " " 5.25% due 15.4.1980	..	..	..	245
" " " " 5.25% due 1.10.1980	..	..	..	241
" " " " 5.5% due 1.7.1981	..	..	..	243
" " " " 5.5% due 1.7.1982	..	..	..	240
" " " " 5.5% due 1.10.1982	..	..	..	240
" " " " 5.75% due 1.11.1985	..	..	..	1 877
" " Netherlands Raising 5% due 15.12.1981	..	..	..	60
" " Canadian Raising 5.75% due 15.4.1981	..	..	..	2 029
" " Swiss Raising 4.5% due 15.4.1976	..	..	..	1 000
" " London Raising 5.5% due 1.10.1978	..	..	..	1 371
" " " " 5.5% due 15.4.1978	..	..	..	1 272
" " " " 5.5% due 1.4.1982	..	..	..	1 471
Premiums on Raisings—Original Loans ..	..	..	..	916
Renewal Loans ..	..	..	..	18
				30 125

†Original Loans .. 17 136
 Renewal Loans (including \$2 944 433.52 exchange on \$11 603 678.95 Debt Repatriated from London to Australia) .. 34 673

1
PUBLIC DEBT
THE COMMONWEALTH OF AUSTRALIA
REVENUES OF VICTORIA

Total Loans Raised	Loans Repurchased or Redeemed, etc.		Public Debt		
	By Renewal Loans and Other State Funds, etc.	By National Debt Sinking Fund	Australia	Overseas	Total
\$	\$	\$	\$	\$	\$
51 274 383	7 172 537 125	693 863 522	3 575 958 642	8 915 094	3 584 873 736
20 813 663	..	..	220 813 663	..	220 813 663
15 860 408	..	..	695 860 408	..	695 860 408
..
..
..
6 674 071	..	..	916 674 071	..	916 674 071
57 948 454	7 172 537 125	693 863 522	4 492 632 713	8 915 094	4 501 547 807
..	691 942 957	50 662 108	740 192 191	2 412 874	742 605 065
..	808 413	..	..	808 413	808 413
..	692 751 370	50 662 108	740 192 191	3 221 287	743 413 478
67 948 454	7 865 288 495	744 525 630	3 752 440 522	5 693 807*	3 758 134 329
..	..	..	..	..	3 664 316
..	..	..	..	..	3 754 470 013
..	..	..	..	..	1 111 860 406
..	..	..	..	..	4 866 330 419

as securities on issue at 30 June 1981. (For rates of exchange, see page 199)

	\$
London	3 802 207
New York	1 710 676
Netherlands	180 924
	<u>5 693 807</u>

APPENDIX 2

PUBLIC DEBT

OPERATIONS DURING 1980-81

Net Liability at 1 July 1980	3 580 929 000
Add Cash at Credit of National Debt Sinking Fund (pending investment)	3 944 500
The State's Liability at 1 July 1980, being	3 584 873 734

RAISED DURING 1980-81

<i>Rate per Cent</i>	<i>Date of Maturity</i>	\$
----------------------	-------------------------	----

For Works—

		<i>Australia</i>	
11.4	15.2.1983	55 324 006	
11.5	15.11.1982	18 246 576	
11.5	15.11.1984	40 506 116	
11.7	15.6.1990	32 947 343	
12.5	15.5.1983	73 789 622	
Total Raisings for Works		220 813 663	

For Redemptions—

		<i>Australia</i>	
9.75	1.12.1987	18 299 680	
10.25	1.4.1988	97 820 397	
11.4	15.2.1983	28 675 741	
11.5	15.5.1982	74 922 583	
11.5	15.9.1982	31 434 548	
11.5	15.11.1982	106 281 481	
11.5	1.8.1988	99 590 141	
11.7	15.5.1986	66 576 601	
11.7	15.6.1990	13 345 657	
12.25	1.12.1988	120 552 238	
12.5	15.4.1983	38 361 341	
Total Raisings for Redemptions		695 860 408	

Total Raisings

..
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916 674 071

Carried forward

4 501 547 807

FINANCE, 1980-81
Appendix 2—continued
PUBLIC DEBT—continued
OPERATIONS DURING 1980-81—continued

\$

Brought forward 4 501 547 807

REPURCHASED AND REDEEMED DURING 1980-81

Rate per Cent	Date of Maturity as at Date of Repurchase or Redemption	\$
	<i>Australia</i>	
	30.6.1981	389 702
125	N.F.D.	2 566
125	N.F.D.	4 200
	N.F.D.	2 865
	15.11.1980	5 124 700
175	15.2.1981	41 425 201
	1.1.1983	496 900
	1.1.1983	256 300
	1.10.1982	418 200
	1.4.1981	375 200
	15.2.1981	5 891 000
	1.4.1981	2 263 200
	15.11.1980	33 524 000
	1.8.1982	214 700
	1.10.1980	25 384 377
	15.9.1980	48 779 000
15	1.6.1986	11 339 400
	15.9.1980	30 247 000
	15.7.1980	25 599 000
	15.9.1980	21 756 000
	1.9.1985	21 588 400
	1.5.1986	10 098 200
15	1.4.1984	3 910 480
15	1.7.1985	7 871 100
15	1.12.1986	59 120 500
15	1.7.1987	29 058 600
	15.7.1980	26 629 000
	15.5.1981	42 224 000
	1.1.1983	3 691 800
	15.11.1980	73 957 000
	1.6.1984	2 099 700
	15.7.1980	36 382 000
15	1.6.1982	12 651 800
15	1.7.1985	7 485 000
	1.12.1987	32 537 600
	1.6.1984	1 330 400
0	15.11.1980	13 263 000
0	1.7.1983	6 959 700
0	1.8.1984	3 235 700
25	1.12.1984	36 436 900
	1.4.1988	56 167 800
		740 192 191

Carried forward 740 192 191 4 501 547 807

FINANCE, 1980-81

Appendix 2—continued

PUBLIC DEBT—continued

OPERATIONS DURING 1980-81—continued

Brought forward 4 501 547 807

Repurchased and Redeemed during 1980-81—continued

Rate per Cent							Date of Maturity as at Date of Repurchase or Redemption	\$
	Brought forward							740 192 191
	<i>London</i>							
5.5							1.4.1982	1 018
	<i>New York</i>							
5.5							1.7.1981	213 465
5.5							15.1.1982	111 486
5.5							1.7.1982	259 269
5.5							1.10.1982	245 441
5.75							1.11.1985	84 694
								914 355
	<i>Canada</i>							
5.75							15.4.1981	1 247 837
	<i>Netherlands</i>							
5.0							15.12.1981	249 664
	Total Repurchased and Redeemed							742 605 061
								3 758 942 741
Decrease in Public Debt during 1980-81 due to fluctuations in exchange rates for conversion of face value of overseas securities to Australian currency								
								808 413
The State's Loan Liability at 30 June 1981, being								
								3 758 134 329
Deduct Cash at Credit of National Debt Sinking Fund (pending investment)								
								3 664 316
Liability to the Commonwealth under the Financial Agreement								
								3 754 470 013
Add Liability to the Commonwealth under the Commonwealth-State Housing Agreement (page 201)								
								1 111 860 406
Total Liability to the Commonwealth which has yet to be met by the Revenues of the State								
								4 866 330 419

CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE COMMONWEALTH OF AUSTRALIA AS AT 30 JUNE 1981

(In chronological order of the latest date of maturity)

of est	Principal Redeemable	Amount of Principal Outstanding		Dates of Interest Payments	Nature of Security	Remarks
		Australia	Overseas* (A) London (B) New York (C) Netherlands			
		\$	\$			
	15 Aug. 1981	23 025 000	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
	15 Nov. 1981	29 652 257	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
	15 Nov. 1981	30 929 000	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
	15 Nov. 1981	25 238 000	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
	15 Dec. 1981	.. (C)	180 924	15 Dec.	Commonwealth Government Inscribed Stock	
	15 Jan. 1982	.. (B)	21 786	15 Jan.-15 July	Commonwealth Bonds	Redeemable at option of Commonwealth Government on 30 days' notice
5	15 Feb. 1982	25 880 000	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
	15 Feb. 1982	27 706 000	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
	15 Feb. 1982	39 279 900	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
	15 Feb. 1982	34 666 800	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
	1 Apr. 1982	.. (A)	3 343 803	1 Apr.-1 Oct.	Commonwealth Government Registered Stock	
	15 April 1982	82 300 000	..	15 April-15 Oct.	Commonwealth Government Inscribed Stock	Tap Issue No. 1
	15 May 1982	24 234 000	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	Special Cash Loan
	15 May 1982	74 922 583	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	Tap Issue No. 8
	1 June 1982	15 108 513	..	1 June-1 Dec.	Commonwealth Government Special Bonds Series "2d"	Redeemable at 103% on 1 June 1982, or subject to one month's notice after 1 June 1975
	30 June 1982	407 240	..	30 June-31 Dec.	Commonwealth Debenture	Special Deficit Loan
	Total maturing, 1981-82	433 349 293	(A) (B) (C)	3 343 803 21 786 180 924		
	1 July 1982	..	(B)	438 344	1 Jan.-1 July	Commonwealth Bonds
	15 July 1982	19 297 000	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
	15 July 1982	2 157 000	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
	15 July 1982	41 409 000	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
	1 Aug. 1982	971 900	..	1 Feb.-1 Aug.	Commonwealth Government Special Bonds Series "W"	Redeemable at 105% on 1 August 1982, or subject to one month's notice after 1 August 1972
	15 Sept. 1982	31 434 548	..	15 Mar.-15 Sept.	Commonwealth Government Inscribed Stock	Tap Issue No. 9
	1 Oct. 1982	.. (B)	375 599	1 Apr.-1 Oct.	Commonwealth Bonds	
	1 Oct. 1982	2 715 866	..	1 Apr.-1 Oct.	Commonwealth Government Special Bonds Series "X"	Redeemable at 105% on 1 October 1982, or subject to one month's notice after 1 October 1972

Appendix 3—continued

Capital Liability of the State of Victoria to the Commonwealth of Australia as at 30 June 1981—continued

Rate of Interest %	Principal Redeemable	Amount of Principal Outstanding			Dates of Interest Payments	Nature of Security	Remarks
		Australia	Overseas* (A) London (B) New York (C) Netherlands				
		\$		\$			
5	15 Oct. 1982	17 795 320		..	15 Apr.—15 Oct.	Commonwealth Government Inscribed Stock	
5.75	15 Oct. 1982	23 208 000		..	15 Apr.—15 Oct.	Commonwealth Government Inscribed Stock	
6.4	15 Oct. 1982	2 534 000		..	15 Apr.—15 Oct.	Commonwealth Government Inscribed Stock	
9.7	15 Oct. 1982	41 384 000		..	15 Apr.—15 Oct.	Commonwealth Government Inscribed Stock	
11.5	15 Nov. 1982	124 528 057		..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	Tap Issue No. 4
5.8	1 Jan. 1983	3 394 000		..	1 Jan.—1 July	Commonwealth Government Special Bonds Series "Y"	Redeemable at 105% on January 1983, or subject to month's notice after 1 Jan. 1973
5.8	1 Jan. 1983	1 139 232		..	1 Jan.—1 July	Commonwealth Government Special Bonds Series "Z"	Redeemable at 105% on January 1983, or subject to month's notice after 1 Jan. 1973
9.4	1 Jan. 1983	9 743 686		..	1 Jan.—1 July	Commonwealth Government Special Bonds Series "2E"	Redeemable at 103% on January 1983, or subject to month's notice after 1 Jan. 1976
11.4	15 Feb. 1983	83 999 746		..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	Tap Issue No. 6
12.5	15 April 1983	38 361 341		..	15 April—15 Oct.	Commonwealth Government Inscribed Stock	Tap Issue No. 13
9.1	15 May 1983	19 382 000		..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
12.5	15 May 1983	73 789 622		..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	Tap Issue No. 11
1	30 June 1983	308 558		..	30 June—31 Dec.	Commonwealth Debenture	Special Deficit Loan
	Total maturing, 1982-83	537 552 876	(B)		813 943		
10	1 July 1983	16 385 134		..	1 Jan.—1 July	Commonwealth Government Special Bonds Series "2F"	Redeemable at 105% on 1 July 1983, or subject to one month's notice after 1 July 1976
5.4	15 July 1983	8 438 800		..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
6.2	15 July 1983	14 472 000		..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
9.1	15 July 1983	35 555 000		..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
8.3	15 Oct. 1983	61 025 000		..	15 Apr.—15 Oct.	Commonwealth Government Inscribed Stock	
9.0	15 Oct. 1983	65 962 000		..	15 Apr.—15 Oct.	Commonwealth Government Inscribed Stock	
6	1 Dec. 1981-83	..	(A)		458 404 1 June-1 Dec.	Commonwealth Government Registered Stock	
8.8	15 Dec. 1983	30 538 000		..	15 June—15 Dec.	Commonwealth Government Inscribed Stock	
9.2	1 Apr. 1984	4 152 443		..	1 Apr.—1 Oct.	Commonwealth Government Australian Savings Bonds Series 4	If redemption is effected prior to 1 April 1977, an interest rate of 6.5% p.a. will apply
4.625	15 May 1984	14 150 000		..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
5	15 May 1984	17 756 240		..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	

Capital Liability of the State of Victoria to the Commonwealth of Australia as at 30 June 1981—continued

of 1981	Amount of Principal Outstanding			Dates of Interest Payments	Nature of Security	Remarks
	Principal Redeemable	Australia	Overseas* (A) London (B) New York (C) Netherlands			
		\$	\$			
15 May 1984	3 400 000		..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
1 June 1984	1 951 120		..	1 June-1 Dec.	Commonwealth Government Australian Savings Bonds Series 5	If redemption is effected prior to 1 June 1977, an interest rate of 7.5% p.a. will apply
1 June 1984	1 009 100		..	1 June-1 Dec.	Commonwealth Government Australian Savings Bonds Series 6	If redemption is effected prior to 1 June 1977, an interest rate of 7.5% p.a. will apply
Total maturing, 1983-84	274 794 837	(A)	458 404			
1 Aug. 1984	1 912 559		..	1 Feb.-1 Aug.	Commonwealth Government Australian Savings Bonds Series 7	If redemption is effected prior to 1 August 1977, an interest rate of 7.5% p.a. will apply
15 Oct. 1984	42 319 589		..	15 Apr.-15 Oct.	Commonwealth Government Inscribed Stock	
15 Nov. 1984	40 506 116		..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	Tap Issue No. 7
1 Dec. 1984	26 794 179		..	1 June-1 Dec.	Commonwealth Government Australian Savings Bonds Series 8	If redemption is effected prior to 1 December 1977, an interest rate of 7.5% p.a. will apply
15 Feb. 1985	50 510 000		..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
15 Feb. 1985	43 966 000		..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
15 April 1985	69 500 000		..	15 Apr.-15 Oct.	Commonwealth Government Inscribed Stock	Tap issue No. 2
15 May 1985	9 434 000		..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
15 May 1985	65 951 380		..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
Total maturing, 1984-85	350 893 823		..			
1 July 1985	6 408 800		..	1 Jan.-1 July	Commonwealth Government Australian Savings Bonds Series 10	
1 July 1985	4 724 300		..	1 Jan.-1 July	Commonwealth Government Australian Savings Bonds Series 9	
1 Sept. 1985	24 534 596		..	1 Mar.-1 Sept.	Commonwealth Government Australian Savings Bonds Series 11	
15 Sept. 1985	23 799 160		..	15 Mar.-15 Sept.	Commonwealth Government Inscribed Stock	
15 Sept. 1985	42 185 000		..	15 Mar.-15 Sept.	Commonwealth Government Inscribed Stock	
1 Nov. 1985	..	(B)	874 946	1 May-1 Nov.	Commonwealth Bonds	
15 Feb. 1986	7 184 000		..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
15 Feb. 1986	80 587 000		..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	

Appendix 3—continued

Capital Liability of the State of Victoria to the Commonwealth of Australia as at 30 June 1981—continued

Rate of Interest %	Principal Redeemable	Amount of Principal Outstanding		Dates of Interest Payments	Nature of Security	Remarks
		Australia	Overseas* (A) London (B) New York (C) Netherlands			
9	1 May 1986	\$ 10 605 800	\$..	1 May-1 Nov.	Commonwealth Government Australian Savings Bonds Series 12	
10·4	15 May 1986	12 000 000	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	Tap issue No. 2
11·7	15 May 1986	66 576 601	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	Tap Issue No. 3
8·75	1 June 1986	8 380 863	..	1 June-1 Dec.	Commonwealth Government Australian Savings Bonds Series 13	
	Total maturing, 1985-86	286 986 120	(B) 874 946			
4·5	15 July 1986	12 901 760	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
10	15 July 1986	33 093 000	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
10	15 July 1986	239 000	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
10	15 July 1986	66 000 000	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
9·25	1 Dec. 1986	34 539 377	..	1 June-1 Dec.	Commonwealth Government Australian Savings Bonds Series 14	
4·5	15 Feb. 1987	1 666 000	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
10	15 Feb. 1987	55 850 000	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
10·4	15 Feb. 1987	60 324 300	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
5·4	15 May 1987	6 846 800	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
10·4	15 May 1987	96 680 000	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
	Total maturing, 1986-87	368 140 237	..			
9·25	1 July 1987	12 070 648	..	1 Jan.-1 July	Commonwealth Government Australian Savings Bonds Series 15	
10·2	15 Sept. 1987	2 088 000	..	15 Mar.-15 Sept.	Commonwealth Government Inscribed Stock	
5·25	15 Nov. 1987	98 790 074	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
9·75	1 Dec. 1987	29 500 980	..	1 June-1 Dec.	Commonwealth Government Australian Savings Bonds Series 16	
10·25	1 April 1988	41 652 597	..	1 April-1 Oct.	Commonwealth Government Australian Savings Bonds Series 17	
	Total maturing, 1987-88	184 102 299	..			
5·25	15 July 1988	62 489 000	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	

Capital Liability of the State of Victoria to the Commonwealth of Australia as at 30 June 1981—continued

Date of Interest	Principal Redeemable	Amount of Principal Outstanding		Dates of Interest Payments	Nature of Security	Remarks
		Australia	Overseas* (A) London (B) New York (C) Netherlands			
		\$	\$			
1	15 July 1988	34 351 000	..	15 Jan.—15 July	Commonwealth Government Incribed Stock	
2	15 July 1988	10 621 000	..	15 Jan.—15 July	Commonwealth Government Incribed Stock	
5	1 Aug. 1988	99 590 141	..	1 Feb.—1 Aug.	Commonwealth Government Australian Savings Bonds Series 18	
8	15 Oct. 1988	21 295 000	..	15 Apr.—15 Oct.	Commonwealth Government Incribed Stock	
	15 Oct. 1988	29 285 000	..	15 Apr.—15 Oct.	Commonwealth Government Incribed Stock	
25	1 Dec. 1988	120 552 238	..	1 June—1 Dec.	Commonwealth Government Australian Savings Bonds Series 19	
	15 Feb. 1989	8 357 000	..	15 Feb.—15 Aug.	Commonwealth Government Incribed Stock	
	15 May 1989	56 676 500	..	15 May—15 Nov.	Commonwealth Government Incribed Stock	
7	15 May 1989	28 842 000	..	15 May—15 Nov.	Commonwealth Government Incribed Stock	
	Total maturing, 1988-89	472 058 879	..			
25	15 July 1989	29 136 000	..	15 Jan.—15 July	Commonwealth Government Incribed Stock	
25	15 Feb. 1990	45 717 990	..	15 Feb.—15 Aug.	Commonwealth Government Incribed Stock	
4	15 May 1990	20 941 100	..	15 May—15 Nov.	Commonwealth Government Incribed Stock	
7	15 June 1990	46 293 000	..	15 June—15 Dec.	Commonwealth Government Incribed Stock	Tap Issue No. 5
	Total maturing, 1989-90	142 088 090	..			
7	15 July 1991	16 030 000	..	15 Jan.—15 July	Commonwealth Government Incribed Stock	
	15 July 1991	51 131 000	..	15 Jan.—15 July	Commonwealth Government Incribed Stock	
	15 Oct. 1991	72 025 800	..	15 Apr.—15 Oct.	Commonwealth Government Incribed Stock	
	Total maturing, 1991-92	139 186 800	..			
	15 Oct. 1992	50 018 000	..	15 Apr.—15 Oct.	Commonwealth Government Incribed Stock	
	Total maturing, 1992-93	50 018 000	..			
	15 Oct. 1993	11 753 000	..	15 Apr.—15 Oct.	Commonwealth Government Incribed Stock	
	15 Oct. 1993	93 384 400	..	15 Apr.—15 Oct.	Commonwealth Government Incribed Stock	

Appendix 3—continued

Capital Liability of the State of Victoria to the Commonwealth of Australia as at 30 June 1981—continued

Rate of Interest %	Principal Redeemable	Amount of Principal Outstanding		Dates of Interest Payments	Nature of Security	Remarks
		Australia	Overseas* (A) London (B) New York (C) Netherlands			
		\$	\$			
10.2	15 Feb. 1994	29 793 000	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
	Total maturing, 1993-94	134 930 400	..			
5.4	15 Nov. 1994	8 985 000	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
9.5	15 Nov. 1994	4 363 000	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
10.2	15 Nov. 1994	8 838 000	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
	Total maturing, 1994-95	22 186 000	..			
9.1	15 Oct. 1996	34 299 000	..	15 Apr.—15 Oct.	Commonwealth Government Inscribed Stock	
9.2	15 Oct. 1996	10 579 000	..	15 Apr.—15 Oct.	Commonwealth Government Inscribed Stock	
10.2	15 Oct. 1996	26 987 200	..	15 Apr.—15 Oct.	Commonwealth Government Inscribed Stock	
10.5	15 Oct. 1996	11 662 700	..	15 Apr.—15 Oct.	Commonwealth Government Inscribed Stock	
9	15 Feb. 1997	26 378 000	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
	Total maturing, 1996-97	109 905 900	..			
8.8	15 July, 1997	25 697 000	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
	Total maturing, 1997-98	25 697 000	..			
5.4	15 Feb. 2000	6 910 700	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
	Total maturing, 1999-2000	6 910 700	..			
7	15 Feb. 2001	26 264 000	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
	Total maturing, 2000-01	26 264 000	..			
5.25	15 July 2001	48 304 655	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
	Total maturing, 2001-02	48 304 655	..			
5.25	15 July 2003	26 235 700	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
6.5	15 July 2003	2 450 008	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
5.25	15 Feb. 2004	16 275 689	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	

Capital Liability of the State of Victoria to the Commonwealth of Australia as at 30 June 1981—continued

Date of Interest	Principal Redeemable	Amount of Principal Outstanding		Dates of Interest Payments	Nature of Security	Remarks
		Australia	Overseas* (A) London (B) New York (C) Netherlands			
		\$	\$			
4	15 May 2004	17 612 541	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
	Total maturing, 2003-04	62 573 938	..			
	15 July 2005	52 637 249	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
	15 July 2005	20 392 000	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
	Total maturing, 2005-06	73 029 249	..			
325	Not fixed	877 289	..	1 Apr.-1 Oct.	Australian Consolidated Inscribed Stock	Where securities are held by the public, the Government has the option of redemption on 12 months' notice. In other cases the Government redeems securities according to the requirements of the Funds on account of which they are held
7125	Not fixed	190 143	..	1 Apr.-1 Oct.	Australian Consolidated Inscribed Stock	
	Not fixed	1 739 351	..	1 Apr.-1 Oct.	Australian Consolidated Inscribed Stock	
1	Not fixed	553 362	..	1 Apr.-1 Oct.	Australian Consolidated Inscribed Stock	
4875	Not fixed	1 000	..	1 Apr.-1 Oct.	Australian Consolidated Inscribed Stock	
375	Not fixed	106 280	..	1 Apr.-1 Oct.	Australian Consolidated Inscribed Stock	
	Total not fixed	3 467 425	..			
		3 752 440 522	(A) 3 802 207 (B) 1 710 676 (C) 180 924			
	Totals	..	..	
		3 758 134 329				Liability to the Commonwealth under the Financial Agreement.
		1 111 860 406				Add liability to the Commonwealth under the Commonwealth-State Housing Agreements.
		4 869 994 735				Total liability to the Commonwealth.
		3 664 316				Deduct cash at credit of National Debt Sinking Fund (pending investment).
		4 866 330 419				Total liability to the Commonwealth which has yet to be met by the Revenues of the State.

Converted to Australian Currency at the following rates of exchange, at 30 June 1981—

(A) Sterling	.. ..	.. 0.5890—\$A
(B) United States Dollars	.. ..	.. 1.1475—\$A
(C) Netherlands Guilders	.. ..	.. 3.0510—\$A

APPENDIX 4

DETAILS OF INTEREST ON PUBLIC DEBT—ACTS Nos. 3554/5051

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1981

INTEREST ON PUBLIC DEBT (PAGE 21)

Act No.	Rate per cent.	Interest				Total
		Australia	London	New York	(1) Netherlands (2) Canada	
		\$	\$	\$	\$	\$
	1.0	345 157	..	..	..	345 157
	2.325	20 427	..	..	..	20 427
	2.7125	5 214	..	..	..	5 214
	3.0	52 223	..	..	..	52 223
	3.1	17 154	..	..	..	17 154
	3.4875	35	..	..	..	35
	3.875	4 118	..	..	..	4 118
	4.5	655 549	..	..	..	655 549
	4.625	654 437	..	..	..	654 437
	5.0	7 037 828	..	..	(1) 22 896	7 060 724
	5.25	20 627 276	..	..	..	20 627 276
	5.3	135 805	..	..	..	135 805
	5.375	3 617 655	..	..	..	3 617 655
	5.4	3 765 687	..	..	..	3 765 687
	5.5	..	215 981	78 590	..	294 571
	5.7	1 579 242	..	..	..	1 579 242
	5.75	1 334 460	..	52 065	(2) 68 100	1 454 625
	5.8	1 795 958	..	..	..	1 795 958
	6.0	10 791 603	31 226	..	..	10 822 829
	6.2	897 264	..	..	..	897 264
	6.3	22 208	..	..	..	22 208
	6.4	162 176	..	..	..	162 176
	6.5	923 196	..	..	..	923 196
	6.6	388 806	..	..	..	388 806
	6.7	1 276 407	..	..	..	1 276 407
	6.8	1 287 536	..	..	..	1 287 536
	7.0	11 395 756	..	..	..	11 395 756
3554-5051	8.3	5 065 075	..	..	..	5 065 075
	8.4	1 041 926	..	..	..	1 041 926
	8.5	7 937 674	..	..	..	7 937 674
	8.6	2 097 497	..	..	..	2 097 497
	8.75	1 511 493	..	..	..	1 511 493
	8.8	8 153 508	..	..	..	8 153 508
	8.9	3 824 731	..	..	..	3 824 731
	9.0	17 041 467	..	..	..	17 041 467
	9.1	11 246 417	..	..	..	11 246 417
	9.2	2 627 617	..	..	..	2 627 617
	9.25	11 390 642	..	..	..	11 390 642
	9.3	1 238 249	..	..	..	1 238 249
	9.4	3 969 056	..	..	..	3 969 056
	9.5	19 303 305	..	..	..	19 303 305
	9.6	5 409 050	..	..	..	5 409 050
	9.7	6 811 922	..	..	..	6 811 922
	9.75	7 537 529	..	..	..	7 537 529
	9.8	196 953	..	..	..	196 953
	9.9	656 519	..	..	..	656 519
	10.0	36 488 189	..	..	..	36 488 189
	10.2	17 240 040	..	..	..	17 240 040
	10.25	5 398 409	..	..	..	5 398 409
	10.4	20 096 783	..	..	..	20 096 783
	10.5	1 224 584	..	..	..	1 224 584
	11.4	3 073 363	..	..	..	3 073 363
	11.5	27 800 619	..	..	..	27 800 619
	11.7	19 007 026	..	..	..	19 007 026
	12.5	1 920 498	..	..	..	1 920 498
TOTAL INTEREST PAYMENTS AS PER PAGE 21		318 103 318	247 207	130 655	90 996	318 572 176

COMMONWEALTH-STATE HOUSING AGREEMENTS

Act No. 6275

CAPITAL LIABILITY OF THE STATE OF VICTORIA

Year	<i>Advances</i>		<i>Repayments</i>		<i>Balance Outstanding End of Year</i>	<i>Interest Paid in Year</i>
	<i>In Year</i>	<i>Total</i>	<i>In Year</i>	<i>Total</i>		
	\$	\$	\$	\$	\$	\$
1945-46 ..	6 200 000	6 200 000	..	..	6 200 000	10 351
1946-47 ..	8 000 000	14 200 000	49 071	49 071	14 150 929	282 356
1947-48 ..	10 000 000	24 200 000	113 861	162 932	24 037 068	559 470
1948-49 ..	10 400 000	34 600 000	196 424	359 356	34 240 644	852 783
1949-50 ..	12 600 000	47 200 000	307 321	666 677	46 533 323	1 187 548
1950-51 ..	17 200 000	64 400 000	472 021	1 138 698	63 261 302	1 598 889
1951-52 ..	20 122 000	84 522 000	687 350	1 826 048	82 695 952	2 169 758
1952-53 ..	22 540 000	107 062 000	784 096	2 610 144	104 451 856	2 783 190
1953-54 ..	24 000 000	131 062 000	927 500	3 537 644	127 524 356	3 400 126
1954-55 ..	18 900 000	149 962 000	1 146 871	4 684 515	145 277 485	4 009 690
1955-56 ..	21 600 000	171 562 000	2 341 070	7 025 585	164 536 415	4 559 800
1956-57 ..	20 800 000	192 362 000	2 664 583	9 690 168	182 671 832	5 140 524
1957-58 ..	20 800 000	213 162 000	2 389 517	12 079 685	201 082 315	5 947 714
1958-59 ..	21 320 000	234 482 000	2 482 816	14 562 501	219 919 499	6 697 108
1959-60 ..	21 320 000	255 802 000	2 484 445	17 046 946	238 755 054	7 501 311
1960-61 ..	21 320 000	277 122 000	2 754 159	19 801 105	257 320 895	8 372 501
1961-62 ..	28 000 890	305 122 890	2 499 370	22 300 475	282 822 415	9 181 000
1962-63 ..	26 599 500	331 722 390	2 619 129	24 919 604	306 802 786	10 142 619
1963-64 ..	27 627 500	359 349 890	2 886 471	27 806 075	331 543 815	11 096 687
1964-65 ..	34 359 764	393 709 654	3 168 947	30 975 022	362 734 632	12 144 080
1965-66 ..	33 566 506	427 276 160	3 494 210	34 469 232	392 806 928	13 194 856
1966-67 ..	32 959 761	460 235 921	3 702 556	38 171 788	422 064 133	14 486 320
1967-68 ..	33 765 534	494 001 455	4 081 205	42 252 993	451 748 462	15 940 560
1968-69 ..	36 038 313	530 039 768	4 348 054	46 601 047	483 438 721	17 366 296
1969-70 ..	36 732 500	566 772 268	4 748 233	51 349 280	515 422 988	18 719 466
1970-71 ..	40 047 914	606 820 182	5 047 311	56 396 591	550 423 591	20 256 624
1971-72 (1) ..	1 164 539	607 984 721	5 479 951	61 876 542	546 108 179	22 157 543
1972-73 (2) ..	3 519 495	611 504 216	5 899 527	67 776 069	543 728 147	22 059 517
1973-74 (3) ..	56 191 253	667 695 469	6 663 656	74 439 725	593 255 744	23 113 215
1974-75 ..	102 351 513	770 046 982	6 890 862	81 330 587	688 716 395	25 930 193
1975-76 ..	104 241 295	874 288 277	7 815 865	89 146 452	785 141 825	29 705 251
1976-77 ..	102 349 816	976 638 093	8 210 610	97 357 062	879 281 031	35 074 868
1977-78 ..	102 512 198	1 079 150 291	8 667 770	106 024 832	973 125 459	39 277 702
1978-79 (4) ..	83 399 000	1 162 549 291	9 240 729	115 265 561	1 047 283 730	42 977 082
1979-80 ..	41 744 000	1 204 293 291	10 008 366	125 273 927	1 079 019 364	45 399 846
1980-81 ..	43 440 000	1 247 733 291	10 598 958	135 872 885	1 111 860 406	46 976 248

(1) Commonwealth-State Housing Agreement 1956-71 expired
Commonwealth-State Housing Agreement (Servicemen) 1972 commenced

(2) Commonwealth Housing Assistance Act 1973 commenced

(3) Housing Agreement 1973 commenced

(4) Housing Agreement 1978 commenced

LOANS TO CORPORATIONS (EXCLUSIVE OF WATER TRUSTS AND MALLEE OUTSTANDING)

Name	Gross Liability			Total Handed Over	Deduct Liabilities Transferred to State Rivers and Water Supply Commission and Waterworks Trusts on Account of Works	Total Advances
	Advances from					
	Loan Funds	Surplus Revenue	Interest Capitalized			
	\$	\$	\$	\$	\$	\$
Advances Completed (For details, see Finance State- ments, 1926-27, pages 147-148, 1938-39, pages 142-143, 1945-46, pages 154-155, 1949-50, pages 164-165, 1952-53, pages 162-163, and 1973-74, pages 148-149)	503 442	..	14 434	517 876	134 373	383 503
Ararat City	1 272 808	8 000	..	1 280 808	..	1 280 808
Bacchus Marsh Shire	465 605	..	..	465 605	..	465 605
†Ballarat Water Commissioners	5 682 969	..	83 738	5 766 707	..	5 766 707
Beechworth Shire	335 776	..	2 512	338 287	..	338 287
Bet Bet (Dunolly Borough) Shire	130 901	..	..	130 901	..	130 901
Bet Bet (Laanecoorie) Shire .. .	8 411	..	..	8 411	..	8 411
Bet Bet (Tarnagulla Borough) Shire	74 266	..	..	74 266	..	74 266
Camperdown Town Council	80 816	..	..	80 816	..	80 816
Clunes Borough	171 233	..	..	171 233	..	171 233
Creswick Shire	879 750	..	..	879 750	..	879 750
East Loddon Shire	2 063	..	..	2 063	..	2 063
Korong Shire (Inglewood Water Supply District)	310 911	..	..	310 911	..	310 911
Korong Shire (Korong Vale) .. .	42 216	..	..	42 216	..	42 216
Korong Shire (Borong, Mysia, Wychitella Water Supply District)	25 658	..	..	25 658	..	25 658
Korong Shire (Wedderburn Water Supply District—Korong Vale Water Supply District) .. .	244 416	..	..	244 416	..	244 416
§Korong Shire (Wimmera)	96 623	..	..	96 623	..	96 623
*Kyabram Borough	213 595	..	..	213 595	..	213 595
Sale City	550 374	..	..	550 374	..	550 374
Stawell Town	1 294 262	..	..	1 294 262	..	1 294 262
Talbot Shire	70 021	..	..	70 021	..	70 021
Walpeup Shire	5 964	..	..	5 964	..	5 964
Warrnambool City	2 637 902	..	..	2 637 902	..	2 637 902
Werribee Shire	353 920	..	..	353 920	89 506‡	264 414
Total	15 453 901	8 000	100 684	15 562 585	223 879	15 338 706

*\$66 033 transferred from Kyabram Waterworks Trust, 1 February 1962
†\$17 448 transferred from Miners Rest Waterworks Trust, 1 January 1973
‡Transferred to Melbourne and Metropolitan Board of Works, 1 October 1972
§Transferred from State Rivers and Water Supply Commission, 1 July 1973

TANKS) FOR WATERWORKS TO 30 JUNE 1981; ALSO INTEREST AND REDEMPTION ON SAME DATE

<i>Deduct Redemption Contributions Paid into Treasury</i>	<i>Amount Applied Towards Reduction of Deferred Interest</i>	<i>Liability to State</i>				<i>Outstanding, 30 June 1981</i>		
		<i>True Liability (i.e., if no Writing off)</i>	<i>But as Acts Nos. 1625, 4983, 5072, and 7258 Wrote off—</i>	<i>And Capital Borne by State is—</i>	<i>The Liability at 30 June 1981 Stood at—</i>	<i>Interest</i>	<i>Re-demption</i>	<i>Total</i>
\$	\$	\$	\$	\$	\$	\$	\$	\$
119 794	..	263 709	104 576	159 133	..	..	..	..
262 607	..	1 018 201	89 258	227 199	701 744	..	..	..
21 611	..	443 994	..	107 107	336 886	..	..	..
1 180 516	79 517	4 506 675	33 499	1 267 119	3 206 056	47 953	12 898	60 851
64 861	..	273 427	21 513	..	251 913	..	..	..
11 424	..	119 477	5 532	34 804	79 141	..	..	..
76	..	8 335	..	3 600	4 735	..	..	..
3 304	..	70 962	1 375	32 223	37 364	..	..	..
2 336	..	78 480	..	..	78 480	..	..	..
10 277	..	160 956	138 112	..	22 844	..	..	..
33 542	..	846 208	..	62 772	783 436	..	..	..
..	..	2 063	..	2 063	..	..	..	..
27 261	..	283 651	12 877	40 312	230 462	..	..	..
12 340	..	29 876	15 800	..	14 076	..	..	..
..	..	25 658	..	25 658	..	..	..	..
2 610	..	241 805	..	156 380	85 425	..	..	..
1 918	..	94 705	..	11 040	83 665	..	..	..
20 016	..	193 579	..	..	193 579	..	..	..
11 234	..	539 140	..	30 000	509 140	..	..	..
150 413	..	1 143 849	180 493	..	963 356	14 540	2 364	16 903
5 105	..	64 916	30 978	..	33 938	..	..	..
250	..	5 714	..	3 550	2 164	..	..	..
28 747	..	2 609 155	..	1 758 439	850 716	12 761	1 531	14 291
4 690	..	259 725	7 265	252 460	..	..	..	..
1 974 931	79 517	13 284 258	641 279	4 173 858	8 469 121	75 253	16 792	92 045

APPENDIX 7

LOANS TO SEWERAGE AUTHORITIES TO 30 JUNE 1981

Name	Total Advances	Deduct		Liability to State at 30 June 1981
		Redemption Contributions Paid into Treasury	Capital Borne by State	
	\$	\$	\$	\$
Advances Completed—For details see Finance Statement, 1934-35, page 128, 1953-54, page 172, 1973-74, page 150 ..	1 005 178	139 558	865 620	..
Alexandra	103 997	..	103 997	..
Anglesea	107 759	..	107 759	..
Apollo Bay	79 524	..	79 524	..
Bacchus Marsh	112 138	..	112 138	..
Ballarat	7 300	282	..	7 018
Barwon Heads	139 180	..	139 180	..
Beaufort	76 225	..	76 225	..
Beechworth	234 796	..	234 796	..
Birchip	111 471	..	111 471	..
Casterton	192 618	4 972	150 000	37 646
Charlton	668 337	40 437	235 220	392 680
*Churchill	1 010 977	24 120	722 977	263 880
Cobram	558 569	1	558 568	..
Cohuna	164 516	..	164 516	..
Colac	155 771	108 077	3 821	43 873
Coleraine	70 566	..	70 566	..
Cowes	521 882	..	521 882	..
Cranbourne	1 390 967	400 000	990 967	..
Creswick	774 697	..	774 697	..
Daylesford	345 788	..	345 788	..
Donald	210 755	..	210 755	..
Drouin	236 242	8 337	227 905	..
Echuca	130 000	86 887	..	43 113
Edenhope	605 144	..	605 144	..
Eildon	208 362	26 159	57 882	124 321
Euroa	349 185	8 870	263 662	76 653
Foster	55 163	..	55 163	..
Gisborne	80 000	..	80 000	..
Hall's Gap	150 199	..	150 199	..
Hastings	645 389	..	645 389	..
Heathcote	467 448	..	467 448	..
Heyfield	100 000	..	100 000	..
†Heytesbury	1 000 335	..	1 000 335	..
Heywood	301 564	..	301 564	..
Horsham	6 000	4 038	..	1 962
Hurstbridge	200 000	..	200 000	..
Inverloch	190 000	..	190 000	..
Jeparit	77 742	..	77 742	..
Kaniva	64 020	..	64 020	..
Kilmore	271 924	..	271 924	..
Korumburra	346 000	17 373	226 000	102 627
Kyabram	7 600	..	7 600	..
Lakes Entrance	509 999	..	509 999	..
Lang Lang	172 260	10 253	65 400	96 607
Lilydale	421 861	..	421 861	..
Mallacoota	30 000	..	30 000	..
Mansfield	281 685	..	281 685	..
Melton	50 000	2 486	..	47 514
Mildura	348 887	7 835	275 018	66 034
Minyip	74 766	..	74 766	..
Moe	670 080	131 844	77 340	460 896
Mooroopna	168 000	1 022	158 000	8 978
Mornington	1 400 000	..	..	1 400 000
Morwell	130 786	11 049	70 786	48 951
Mount Eliza	177 283	..	177 283	..
Myrtleford	819 712	..	819 712	..
Carried forward	18 790 647	1 033 600	14 534 294	3 222 753

*Transferred from Latrobe Valley Water and Sewerage Board as from 1 July 1970

†Includes_Cobden Sewerage

LOANS TO SEWERAGE AUTHORITIES TO 30 JUNE 1981—continued

Name	Total Advances	Deduct		Liability to State at 30 June 1981
		Redemption Contributions Paid into Treasury	Capital Borne by State	
	\$	\$	\$	\$
Brought forward	18 790 647	1 033 600	14 534 294	3 222 753
Nagambie	195 657	..	195 657	..
Nathalia	219 674	..	219 674	..
Numurkah	217 625	..	217 625	..
Ocean Grove	33 856	..	33 856	..
Orbost	356 999	1 886	336 898	18 215
Pakenham	1 332 026	..	1 332 026	..
Portarlington	157 053	..	157 053	..
Port Fairy	432 327	..	432 327	..
Queenscliffe and Point Lonsdale	368 449	..	368 449	..
Rainbow	95 984	..	95 984	..
Riddells Creek	12 631	..	12 631	..
Robinvale	430 526	..	430 526	..
Rochester	172 761	12 358	160 403	..
Romsey	111 983	..	111 983	..
Rosedale	32 744	..	32 744	..
Rupanyup	69 113	..	69 113	..
Rutherglen	129 000	..	129 000	..
Sale	300 000	11 589	220 000	68 411
Sea Lake	111 530	..	111 530	..
Serviceton	42 015	779	21 112	20 125
Seymour	148 437	..	148 437	..
Simpson	29 986	..	29 986	..
St. Arnaud	151 400	..	151 400	..
Stawell	307 526	14 906	172 000	120 620
Swan Hill	14 237	5 258	6 176	2 802
Tallangatta	344 828	7 214	300 800	36 814
Tatura	265 250	13 569	145 250	106 431
Terang	127 231	..	127 231	..
Tongala	560 462	..	560 462	..
Toora	38 531	744	29 012	8 775
Torquay	34 405	..	34 405	..
Traralgon	73 397	8 456	14 991	49 949
Upper Yarra	260 295	1 085	60 409	198 802
Willaura	217 707	12 572	87 444	117 691
Winchelsea	253 242	..	253 242	..
Wodonga	605 376	50 194	124 832	430 350
Wonthaggi	300 000	..	300 000	..
Wycheproof	99 534	..	99 534	..
Yallourn North	186 674	9 602	70 756	106 316
Yarram	254 212	..	254 212	..
Yea	926 059	..	926 059	..
Total	28 811 385	1 183 812	23 119 519	4 508 054

INTEREST AND REDEMPTION OUTSTANDING 30 JUNE 1981

Name	Interest	Redemption	Total
	\$	\$	\$
Ballarat Sewerage Authority	105	22	128
Churchill Sewerage Authority	3 958	1 082	5 040
Mildura Sewerage Authority	991	302	1 293
Morwell Sewerage Authority	734	316	1 050
Stawell Sewerage Authority	1 809	562	2 372
Total	7 598	2 285	9 882

APPENDIX 8

LOANS TO RIVER IMPROVEMENT TRUSTS TO 30 JUNE 1981

Name	Total Advances	Deduct		Liability to State at 30 June 1981
		Redemption Contributions Paid into Treasury	Capital Borne by State	
	\$	\$	\$	\$
Alberton River Improvement Trust ..	528	..	440	88
Alexandra River Improvement Trust ..	161 776	407	142 550	18 819
Avoca River Improvement Trust ..	160 549	453	133 458	26 639
Avon River Improvement Trust ..	681 781	3 625	584 631	93 525
Bendigo Creek Improvement Trust ..	207 835	1 644	160 067	46 124
Black Dog Creek Improvement Trust ..	314 648	637	261 698	52 313
Broken River Improvement Trust ..	563 531	2 420	472 481	88 629
Bullock Creek Improvement Trust ..	272 092	281	246 909	24 902
Cann River Improvement Trust ..	479 019	1 534	415 417	62 067
Fifteen Mile Creek Improvement Trust ..	342 761	815	285 635	56 311
Glenelg River Improvement Trust ..	387 704	2 277	323 087	62 340
Kiewa River Improvement Trust ..	679 079	3 373	580 130	95 576
King Parrot Creek Improvement Trust ..	214 241	471	182 187	31 583
Korumburra River Improvement Trust ..	39 601	..	39 601	..
Latrobe River Improvement Trust ..	970 538	5 603	819 530	145 404
Longwarry Drainage Trust ..	531 237	3 944	369 122	158 171
Lough Calvert Drainage Trust ..	421 235	2 212	388 775	30 248
Macalister River Improvement Trust ..	588 192	2 382	506 824	78 986
Mitchell River Improvement Trust ..	767 056	2 824	675 422	88 810
Mitta Mitta River Improvement Trust ..	655 990	1 088	641 435	13 467
Ovens and King River Improvement Trust ..	2 537 713	6 143	2 320 293	211 277
Pental Island River Improvement Trust ..	320 070	1 765	261 113	57 192
Seymour Shire River Improvement Trust ..	480 271	1 066	401 295	77 909
Shire of Upper Murray River Improvement Trust ..	185 202	..	185 202	..
Snowy River Improvement Trust ..	967 362	5 623	817 886	143 853
Strathdownie Drainage Trust ..	469 835	8 898	213 309	247 629
Tambo River Improvement Trust ..	517 038	2 187	439 095	75 755
Tarwin River Improvement Trust ..	594 649	3 009	514 168	77 472
Thomson River Improvement Trust ..	540 869	2 050	451 924	86 895
Yarra River Improvement Trust ..	606 128	4 253	508 766	93 109
Yatchaw Drainage Trust ..	130 047	5 675	106 101	18 271
Yea River Improvement Trust ..	52 375	2 240	50 134	..
Total	15 840 951	78 900	13 498 685	2 263 366

INTEREST AND REDEMPTION OUTSTANDING 30 JUNE 1981

Name	Interest	Redemption	Total
	\$	\$	\$
Alexandra River Improvement Trust ..	267	29	296
Avoca River Improvement Trust ..	368	38	406
Fifteen Mile Creek Improvement Trust ..	761	77	838
King Parrot Creek Improvement Trust ..	434	44	478
Lough Calvert Drainage Trust ..	354	31	384
Mitchell River Improvement Trust ..	1 249	150	1 399
Pental Island River Improvement Trust ..	857	100	957
Seymour Shire River Improvement Trust ..	1 134	112	1 246
Tambo River Improvement Trust ..	1 122	129	1 251
Total	6 546	709	7 255

LOANS TO LATROBE VALLEY WATER AND SEWERAGE BOARD TO 30 JUNE 1981

	<i>Total Advances</i>	<i>Deduct</i>		<i>Liability to State at 30 June 1981</i>
		<i>Redemption Contributions Paid into Treasury</i>	<i>Capital Borne by State</i>	
	\$	\$	\$	\$
Advances	21 835 636			
Less Liability transferred to Morwell Waterworks Trust and Churchill Sewerage Authority	1 842 142			
	19 993 494	2 832 170	805 001	16 356 322

LOANS TO GEELONG WATERWORKS AND SEWERAGE TRUST TO 30 JUNE 1981

	<i>Total Advances</i>	<i>Deduct</i>		<i>Liability to State at 30 June 1981</i>
		<i>Redemption Contributions Paid into Treasury</i>	<i>Capital Borne by State</i>	
	\$	\$	\$	\$
Advances	1 748 738			
Add Liability transferred from State Rivers and Water Supply Commission	845 518			
	2 594 257	166 568	1 748 738	678 950

LOANS TO DANDENONG VALLEY AUTHORITY TO 30 JUNE 1981

	<i>Total Advances</i>	<i>Deduct</i>		<i>Liability to State at 30 June 1981</i>
		<i>Redemption Contributions Paid into Treasury</i>	<i>Capital Borne by State</i>	
	\$	\$	\$	\$
Advances	6 807 616			
Add Liability transferred from State Rivers and Water Supply Commission	641 755			
	7 449 371	86 529	6 758 216	604 627

LOANS TO MILDURA IRRIGATION AND WATER TRUSTS TO 30 JUNE 1981

	<i>Total Advances</i>	<i>Deduct</i>		<i>Liability to State at 30 June 1981</i>
		<i>Redemption Contributions Paid into Treasury</i>	<i>Capital Borne by State</i>	
	\$	\$	\$	\$
First Mildura Irrigation Trust—				
Advances	5 559 149			
Less Liability transferred to State Rivers and Water Supply Commission	1 400			
Less Amount Written off by Act No. 4002	36 832			
	5 520 918	95 957	5 424 961	
Mildura Urban Water Trust*—				
Advances	2 658 407			
Add Liability transferred to State Rivers and Water Supply Commission	90 423			
	2 748 830	124 179	750 513	1 874 138
	8 269 748	220 136	6 175 474	1 874 138

* For Notes see Finance Statement 1949-50, page 166.

LOANS TO WATERWORKS TRUSTS FOR WATERWORKS TO 30 JUNE 1981;

<i>Gross Liability</i>						
<i>Name</i>	<i>Advances from</i>			<i>Total</i>	<i>Add Liabilities Transferred from State Rivers and Water Supply Commission, Local Bodies and Other Waterworks Trusts on Account of Works taken Over</i>	<i>Total Advances</i>
	<i>Loan Funds</i>	<i>Surplus Revenue</i>	<i>Interest Capitalized</i>			
	\$	\$	\$	\$	\$	\$
Advances completed ..	2 368 605	11 757	..	2 380 362	343 899	2 724 261
Aireys Inlet ..	538 981	..	..	538 981	..	538 981
Alberton-Port Albert	169 321	..	..	169 321	..	169 321
Alexandra ..	148 458	..	..	148 458	..	148 458
Apollo Bay ..	195 853	..	..	195 853	..	195 853
Ararat Shire ..	674 340	..	..	674 340	..	674 340
Avenel ..	27 196	1 200	..	28 396	..	28 396
Avoca Township ..	197 743	..	..	197 743	..	197 743
Axedale ..	49 383	..	..	49 383	..	49 383
Bacchus Marsh Shire	220 639	..	..	220 639	..	220 639
Bairnsdale ..	576 840	..	..	576 840	..	576 840
Ballan ..	512 417	..	..	512 417	..	512 417
Balmoral ..	166 166	..	..	166 166	..	166 166
Bannockburn ..	1 230 305	..	..	1 230 305	..	1 230 305
Barnawartha ..	146 491	..	..	146 491	..	146 491
Bealiba ..	91 534	..	..	91 534	2 257	93 791
*Beaufort ..	252 641	..	..	252 641	20 262	272 903
Benalla ..	1 310 372	..	..	1 310 372	..	1 310 372
Bonnie Doon ..	133 034	..	..	133 034	..	133 034
Boolarra ..	72 207	..	..	72 207	..	72 207
Boort ..	215 204	..	..	215 204	..	215 204
Briarolong ..	83 166	..	..	83 166	..	83 166
Bridgewater ..	133 752	..	..	133 752	..	133 752
Bright ..	527 633	..	..	527 633	..	527 633
Broadford ..	364 824	..	..	364 824	..	364 824
Bruthen ..	130 847	..	..	130 847	..	130 847
Buchan ..	70 339	..	..	70 339	..	70 339
Bungaree and Wallace	63 944	..	..	63 944	..	63 944
Buninyong ..	110 469	..	..	110 469	..	110 469
Cann River ..	247 637	..	..	247 637	..	247 637
Charlton ..	209 835	..	..	209 835	24 000	233 835
Chiltern ..	261 734	..	1 017	262 751	..	262 751
Cobram ..	159 523	9 000	..	168 523	..	168 523
Cohuna ..	347 155	..	..	347 155	39 953	387 108
Colac ..	2 088 355	..	..	2 088 355	..	2 088 355
Colbinabbin ..	22 706	..	..	22 706	..	22 706
Coleraine-Casterton ..	385 073	..	..	385 073	..	385 073
Corryong ..	226 648	..	..	226 648	..	226 648
Cudgewa ..	24 775	..	..	24 775	..	24 775
Daylesford Borough ..	703 505	..	5 587	709 092	32 000	741 092
Daylesford-Hepburn Urban District ..	40 418	..	..	40 418	..	40 418
Carried forward	15 500 068	21 957	6 604	15 528 629	462 371	15 991 000

*Transferred from Ripon Shire, 1 October 1952.

ALSO INTEREST AND REDEMPTION OUTSTANDING ON SAME DATE

*Liability to State**Outstanding, 30 June 1981*

<i>Deduct Redemption Contributions Paid into Treasury</i>	<i>Liability (if no Transfers or Writing Off)</i>	<i>But as Acts Nos. 1625, 4175, 4176, 4983, 5072 and 7258 Wrote Off—</i>	<i>And Liability Transferred to State Rivers and Water Supply Commission and Other Waterworks Trusts, etc. being—</i>	<i>And Capital Borne by State is—</i>	<i>The Liability at 30 June 1981, Stood at—</i>	<i>Interest</i>	<i>Re-demption</i>	<i>Total</i>
\$	\$	\$	\$	\$	\$	\$	\$	\$
218 146	2 506 115	606 173	1 899 646	296	..	..	..	..
867	538 114	..	..	386 747	151 367	..	..	..
2 822	166 499	..	..	69 660	96 839	..	..	..
13 815	134 643	8 243	..	..	126 399	..	..	..
13 409	182 443	8 457	..	13 000	160 986	2 379	417	2 796
10 285	664 054	..	..	410 307	253 747	..	..	..
5 477	22 919	5 115	..	..	17 804	295	55	350
27 568	170 176	11 469	..	..	158 707	..	..	..
1 219	48 164	..	..	8 446	39 718	..	..	..
104	220 535	..	..	184 175	36 360	..	..	..
86 970	489 870	54 311	..	..	435 559	..	..	..
18 531	493 885	8 627	..	178 815	306 444	..	..	..
3 200	162 966	..	..	37 618	125 348	..	..	..
8 399	1 221 906	..	..	360 073	861 833	13 133	1 231	14 364
283	146 209	..	..	127 124	19 085	..	..	..
2 423	91 368	1 686	..	25 549	64 134	..	..	..
19 831	253 072	..	..	..	253 072	..	..	..
99 901	1 210 470	4 943	..	436 229	769 299	..	..	..
557	132 478	..	..	18 402	114 076	1 711	152	1 863
1 178	71 029	..	..	19 266	51 763	..	..	..
9 285	205 919	492	..	51 609	153 817	..	..	..
613	82 553	..	..	47 240	35 314	..	..	..
608	133 144	..	..	2 378	130 766	677	66	744
12 510	515 123	6 190	..	130 457	378 476	..	..	..
32 689	332 135	9 229	..	63 404	259 503	..	..	..
3 850	126 997	..	..	30 694	96 303	1 473	185	1 659
846	69 493	..	..	19 254	50 239	..	..	..
1 614	62 330	..	..	28 557	33 773	..	..	..
1 427	109 043	..	..	41 542	67 500	..	..	..
2 063	245 574	..	..	113 052	132 522	1 988	199	2 187
10 491	223 344	4 044	..	..	219 300	..	..	..
14 094	248 656	3 349	..	29 324	215 983	3 199	354	3 552
18 863	149 659	11 034	..	..	138 626	..	..	..
14 171	372 937	..	..	90 612	282 326	..	..	..
240 638	1 847 716	6 213	..	342 240	1 499 264	..	..	..
1 156	21 550	..	..	2 007	19 544	..	..	..
51 471	333 602	57 870	..	..	275 732	..	..	..
21 791	204 856	14 123	..	16 594	174 139	..	..	..
918	23 857	..	..	6 666	17 191	..	..	..
71 274	669 818	9 408	..	78 351	582 060	..	..	..
12 219	28 199	829	..	1 736	25 634	..	..	..
1 057 576	14 933 420	831 805	1 899 646	3 371 424	8 830 552	24 855	2 659	27 515

LOANS TO WATERWORKS TRUSTS FOR WATERWORKS TO 30 JUNE 1981;

Gross Liability

Name	<i>Advances from—</i>			Total	<i>Add Liabilities Transferred from State Rivers and Water Supply Commission, Local Bodies and Other Waterworks Trusts on Account of Works taken Over</i>	Total Advances
	<i>Loan Funds</i>	<i>Surplus Revenue</i>	<i>Interest Capitalized</i>			
	\$	\$	\$	\$	\$	\$
Brought forward	15 500 068	21 957	6 604	15 528 629	462 371	15 991 000
Deakin Shire ..	255 413	..	..	255 413	..	255 413
Devenish	12 052	..	..	12 052	..	12 052
Donald	329 921	..	..	329 921	14 692	344 614
Dookie	370 315	..	..	370 315	..	370 315
Drouin	550 529	..	..	550 529	..	550 529
Dumbalk	46 462	..	..	46 462	..	46 462
Dundas Shire ..	337 554	..	..	337 554	..	337 554
Echuca Borough ..	1 128 245	..	..	1 128 245	..	1 128 245
Elmore	115 229	..	..	115 229	..	115 229
Erica	73 258	..	..	73 258	..	73 258
Euroa	1 490 157	..	..	1 490 157	..	1 490 157
Fish Creek	211 980	..	..	211 980	..	211 980
Forrest	54 919	..	..	54 919	..	54 919
Foster	89 926	..	..	89 926	..	89 926
Gellibrand	60 734	..	..	60 734	..	60 734
Gembrook, Cockatoo Emerald	1 497 194	..	..	1 497 194	..	1 497 194
Gisborne	254 753	..	..	254 753	..	254 753
Glenelg Shire ..	386 130	..	..	386 130	..	386 130
Glenrowan	181 856	..	..	181 856	..	181 856
Goorambat	20 206	..	..	20 206	..	20 206
Goornong	82 108	..	..	82 108	..	82 108
Hamilton	1 062 244	..	..	1 062 244	21 001	1 083 245
Healesville	622 141	..	..	622 141	..	622 141
Heathcote	1 102 172	..	..	1 102 172	..	1 102 172
Hernes Oak	14 286	..	..	14 286	..	14 286
Heyfield	24 522	..	..	24 522	129 328	153 850
Heywood	317 602	..	..	317 602	..	317 602
Horsham Town ..	699 666	..	..	699 666	80 193	779 859
Hurstbridge	978 165	..	..	978 165	..	978 165
Inverloch	346 956	..	..	346 956	..	346 956
Kaniva Shire	188 430	..	..	188 430	24 190	212 620
*Katamatite	38 743	..	..	38 743	481	39 224
Kerang	595 630	..	..	595 630	1 000	596 630
Kerang Shire .. ..	..	..	..	..	2 400	2 400
Kiewa	69 627	..	..	69 627	..	69 627
Kilmore	567 574	..	..	567 574	†543 223	1 110 798
Koo-wee-rup	320 863	..	..	320 863	..	320 863
Carried forward	29 997 630	21 957	6 604	30 026 191	1 278 879	31 305 072

* Transferred from Tungamah Shire Waterworks Trust, 1 January 1957.

† Transferred from Wallan Shire Waterworks Trust, 1 August 1979.

‡ Transferred to SR and WSC on 1 January 1981.

ALSO INTEREST AND REDEMPTION OUTSTANDING ON SAME DATE—continued

<i>Liability to State</i>						<i>Outstanding, 30 June 1981</i>			
<i>Deduct Redemption Contributions Paid into Treasury</i>	<i>Liability (if no Transfers or Writing Off)</i>	<i>But as Acts Nos. 1625, 4175, 4176, 4983, 5072 and 7258 Wrote Off—</i>	<i>And Liability Transferred to State Rivers and Water Supply Commission and Other Waterworks Trusts, etc. being—</i>	<i>And Capital Borne by State is—</i>	<i>The Liability at 30 June 1981, Stood at—</i>	<i>Interest</i>	<i>Re-demption</i>	<i>Total</i>	
\$	\$	\$	\$	\$	\$	\$	\$	\$	
1 057 576	14 933 420	831 805	1 899 646	3 371 424	8 830 552	24 855	2 659	27 515	
..	255 413	..	..	255 413	..	..	..	..
1 490	10 562	2 965	..	2 456	5 142	..	..	..
29 960	314 654	17 804	6 349	22 330	268 171	..	..	..
..	370 315	..	..	370 315	..	..	..	..
29 678	520 851	18 365	..	..	502 487	7 645	1 158	8 803
2 563	43 899	..	..	7 148	36 751	..	..	..
..	337 554	..	..	337 554	..	..	..	..
79 030	1 049 215	15 875	..	362 589	670 751	..	..	..
10 745	104 484	6 659	..	15 098	82 727	..	..	..
1 775	71 483	..	..	18 387	53 096	..	..	..
69 653	1 420 504	17 156	..	222 727	1 180 621	17 721	1 855	19 576	
6 270	205 710	..	..	26 750	178 960	..	..	..
1 495	53 424	..	..	18 588	34 836	..	..	..
7 186	82 740	4 913	..	..	77 827	..	..	..
1	60 732	..	..	58 633	2 099	..	..	..
31 392	1 465 802	..	..	525 556	940 246	..	..	..
8 898	245 855	435	..	31 190	214 230	..	..	..
8	386 121	..	..	331 783	54 338	1 580	132	1 711
4 701	177 155	1 382	..	53 296	122 476	..	..	..
1 710	18 496	..	..	6 843	11 653	..	..	..
1 083	81 025	..	..	23 210	57 815	867	90	957
163 370	919 874	34 924	..	12 864	872 086	13 200	2 291	15 492	
56 252	565 889	10 749	..	85 483	469 657	..	..	..
28 438	1 073 733	12 010	..	212 418	849 305	..	..	..
169	14 117	..	..	12 498	1 619	24	5	29
2 363	151 487	..	..	..	151 487	2 272	228	2 500
8 411	309 191	..	..	88 042	221 148	..	..	..
70 747	709 112	16 328	12 460	77	680 247	..	..	..
26 266	951 899	..	..	284 467	667 432	10 011	1 261	11 273
9 273	337 683	..	..	103 560	234 123	3 512	443	3 955
33 035	179 585	15 321	..	1 934	162 331	..	..	..
1 845	37 379	..	..	4 312	33 067	..	..	..
43 865	552 766	8 647	..	156 649	387 469	..	..	..
2 400	..	..	..	..	..	..	..	..
3 305	66 322	..	..	12 812	53 510	..	..	..
53 981	1 056 816	13 218	..	302 261	741 337	11 147	1 322	12 469	
9 842	311 021	3 904	‡246 518	60 599	..	..	..	..
1 858 776	29 446 288	1 032 460	2 164 973	7 399 266	18 849 596	92 834	11 444	104 280	

LOANS TO WATERWORKS TRUSTS FOR WATERWORKS TO 30 JUNE 1981;

Name	<i>Gross Liability</i>			Total	<i>Add Liabilities Transferred from State Rivers and Water Supply Commission, Local Bodies and Other Waterworks Trusts on Account of Works taken Over</i>	Total Advances
	<i>Loan Funds</i>	<i>Surplus Revenue</i>	<i>Interest Capitalized</i>			
	\$	\$	\$	\$	\$	\$
Brought forward	29 997 630	21 957	6 604	30 026 191	1 278 879	31 305 072
Koroit	272 272	909	..	273 181	..	273 181
Korumburra	759 882	..	..	759 882	..	759 882
Kowree, Shire of	413 879	..	..	413 879	..	413 879
Kyneton Shire	305 529	..	..	305 529	..	305 529
Lakes Entrance	1 952 343	..	..	1 952 343	..	1 952 343
Lancefield	212 391	..	..	212 391	..	212 391
Landsborough	179 171	..	..	179 171	..	179 171
Lang Lang	210 436	..	..	210 436	..	210 436
Learmonth	56 028	..	..	56 028	..	56 028
Leongatha	859 904	..	..	859 904	..	859 904
Lexton	186 460	..	..	186 460	..	186 460
Lindenow	58 568	..	..	58 568	..	58 568
Linton	494 070	..	..	494 070	..	494 070
Lismore	552 678	..	..	552 678	..	552 678
Little River	145 479	..	..	145 479	..	145 479
Longwood	53 239	..	..	53 239	..	53 239
Lorne	272 738	1 000	..	273 738	..	273 738
Macedon	223 704	..	..	223 704	..	223 704
Maffra	274 792	..	..	274 792	..	274 792
Mallacoota	314 716	..	..	314 716	..	314 716
Malmsbury	64 420	..	..	64 420	..	64 420
Mansfield	457 420	..	..	457 420	..	457 420
Maryborough	920 984	..	..	920 984	..	920 984
Marysville	85 304	..	..	85 304	..	85 304
Meeniyan	42 316	..	..	42 316	..	42 316
Melton	1 805 335	..	..	1 805 335	..	1 805 335
Merrigum	22 859	..	..	22 859	..	22 859
Metung	139 235	..	..	139 235	..	139 235
Mirboo North	246 262	..	..	246 262	..	246 262
Moe	1 477 303	..	..	1 477 303	..	1 477 303
Mooroopna	360 904	..	..	360 904	..	360 904
Mortlake	121 502	..	..	121 502	..	121 502
Morwell	866 669	..	..	866 669	*838 389	1 705 058
Mount Beauty	281 543	..	..	281 543	..	281 543
Mount Macedon	113 717	1 980	..	115 697	..	115 697
Mount Rouse, Shire of	354 314	..	..	354 314	..	354 314
Moyhu	31 724	..	..	31 724	..	31 724
Murchison	182 090	..	..	182 090	..	182 090
Murrayville	43 398	..	..	43 398	..	43 398
Murtoa	29 459	..	..	29 459	2 238	31 697
Mytleford	416 985	..	..	416 985	..	416 985
Carried forward	45 859 652	25 846	6 604	45 892 102	2 119 506	48 011 610

* Transferred from Latrobe Valley Water and Sewerage Authority, 1 July 1970.

continued

LSO INTEREST AND REDEMPTION OUTSTANDING ON SAME DATE—continued

<i>Liability to State</i>						<i>Outstanding, 30 June 1981</i>			
<i>Deduct Redemption Contributions Paid into Treasury</i>	<i>Liability (if no Transfers or Writing Off)</i>	<i>But as Acts Nos. 1625, 4175, 4176, 4983, 5072 and 7528 Wrote Off—</i>	<i>And Liability Transferred to State Rivers and Water Supply Commission and Other Waterworks Trusts, etc. being—</i>	<i>And Capital Borne by State is—</i>	<i>The Liability at 30 June 1981, Stood at—</i>	<i>Interest</i>	<i>Re- demption</i>	<i>Total</i>	
\$	\$	\$	\$	\$	\$	\$	\$	\$	
1 858 776	29 446 288	1 032 460	2 164 973	7 399 266	18 849 596	92 834	11 444	104 280	
8 820	264 361	6 455	..	..	257 907	..	..	..
66 465	693 417	1 332	..	254 829	437 255	6 559	886	7 445	
11 273	402 606	..	..	159 875	242 731	..	..	..
87 533	217 996	..	..	14 740	203 256	..	..	..
30 577	1 921 767	..	..	1 074 678	847 089	..	..	..
18 284	194 107	5 787	..	29 936	158 384	..	..	..
1 779	177 392	..	..	79 327	98 065	..	..	..
6 280	204 157	..	..	34 802	169 355	..	..	..
1 490	54 538	..	..	8 296	46 242	694	82	776
71 830	788 073	17 645	..	167 592	602 837	..	..	..
1 750	184 711	..	..	80 284	104 427	..	..	..
779	57 789	..	..	39 190	18 599	..	..	..
24 596	469 474	..	..	214 765	254 709	..	..	..
9 126	543 551	5 558	..	244 764	293 229	..	..	..
1 808	143 671	..	..	61 544	82 127	..	..	..
4 533	48 707	3 111	..	27 494	18 102	..	..	..
25 861	247 877	16 941	..	..	230 937	..	..	..
15 709	207 994	9 749	..	20 826	177 419	2 678	369	3 047	
36 229	238 563	387	..	18 935	219 241	..	..	..
4 986	309 730	..	..	112 466	197 264	..	..	..
3 514	60 906	3 959	..	2 784	54 163	808	121	929	
35 880	421 540	11 044	..	22 280	388 216	5 831	870	6 701	
227 933	693 052	79 515	..	5 570	607 967	..	..	..
3 561	81 743	6 750	..	..	74 994	1 129	140	1 269
483	41 833	..	..	28 410	13 423	..	..	..
45 169	1 760 167	..	..	629 028	1 131 139	..	..	..
1 868	20 991	508	..	..	20 483	..	..	..
2 156	137 079	..	..	15 465	121 615	1 824	187	2 011
6 250	240 012	..	..	77 489	162 523	..	..	..
107 404	1 369 899	921	..	26 406	1 342 572	..	..	..
18 707	342 197	16 450	..	55 514	270 234	..	..	..
11 991	109 512	2 802	..	..	106 710	..	..	..
159 416	1 545 642	1 376	..	682 197	862 069	12 931	2 299	15 230	
4 204	277 339	..	..	36 724	240 615	..	..	..
12 675	103 022	1 778	..	22 314	78 930	..	..	..
25 344	328 970	..	..	141 378	187 592	..	..	..
1 257	30 467	..	..	9 162	21 305	320	47	367
13 430	168 660	5 274	..	15 300	148 086	..	..	..
2 344	41 054	..	..	4 196	36 857	..	..	..
7 871	23 826	3 296	..	..	20 530	..	..	..
17 052	399 933	769	..	100 000	299 164	..	..	..
2 996 993	45 014 613	1 233 867	2 164 973	11 917 826	29 697 958	125 608	16 445	142 055	

LOANS TO WATERWORKS TRUSTS FOR WATERWORKS TO 30 JUNE 1981

Name	Gross Liability			Total	Add Liabilities Transferred from State Rivers and Water Supply Commission, Local Bodies and Other Waterworks Trusts on Account of Works taken Over	Total Advances
	Loan Funds	Surplus Revenue	Interest Capitalized			
	\$	\$	\$	\$	\$	
Brought forward	45 859 652	25 846	6 604	45 892 102	2 119 506	48 011 61
Nagambie	67 688	..	..	67 688	..	67 68
Nathalia Shire ..	410 193	1 903	..	412 096	8 607	420 70
Neerim South ..	128 332	..	..	128 332	..	128 33
Nhill	118 116	..	..	118 116	14 848	132 96
Noojee	93 817	..	..	93 817	..	93 81
*Numurkah Shire ..	319 180	..	..	319 180	91 611	410 79
Omeo	85 374	..	..	85 374	..	85 37
Orbost	741 084	..	..	741 084	..	741 08
Paynesville	279 888	..	..	279 888	..	279 88
Peterborough ..	80 498	..	..	80 498	..	80 49
Plenty-Yarrambat ..	299 910	..	..	299 910	..	299 91
Poowong, Loch and Nyora	1 025 603	..	..	1 025 603	..	1 025 60
Port Campbell Dist.— Heytesbury Shire	112 806	..	..	112 806	..	112 80
Port Fairy	366 574	..	..	366 574	..	366 57
Portland	975 466	..	..	975 466	..	975 46
Pyalong	46 999	..	..	46 999	..	46 99
Redbank	28 573	..	..	28 573	..	28 57
Riddell's Creek ..	291 356	..	..	291 356	..	291 35
Rochester	219 893	..	..	219 893	600	220 49
Rokewood	456 438	..	..	456 438	..	456 43
Romsey	261 528	..	..	261 528	..	261 52
Rosedale	262 916	..	..	262 916	..	262 91
Rushworth	175 527	..	..	175 527	..	175 52
Rutherglen Shire ..	280 031	..	..	280 031	†67 951	347 98
Seaspray	88 020	..	..	88 020	..	88 02
Seymour	734 334	..	..	734 334	..	734 33
Shepparton Urban ..	1 457 383	600	..	1 457 983	8 559	1 466 54
Skene's Creek	201 458	..	..	201 458	..	201 45
Skipton	102 312	..	..	102 312	..	102 31
Smythesdale	236 561	..	..	236 561	..	236 56
Springhurst	154 091	..	..	154 091	..	154 09
St. Arnaud Borough ..	554 246	..	8 155	562 400	32 060	594 46
Stawell Shire	294 579	..	..	294 579	..	294 57
Stratford	147 429	..	..	147 429	2 000	149 42
Sunbury	1 721 263	20 000	..	1 741 263	..	1 741 26
Swan Hill	1 339 488	..	..	1 339 488	32 472	1 371 96
Swifts Creek	90 932	..	..	90 932	..	90 93
Tallangatta	83 688	..	..	83 688	..	83 68
Tatura	277 394	..	..	277 394	..	277 39
Carried forward	60 470 620	48 349	14 759	60 533 727	2 378 214	62 911 94

* Transferred from Shire of Nathalia Waterworks, 1 April 1958.

† Transferred from Wahgunyah Waterworks, \$61 763·08 1 January 1980.

continued

LSO INTEREST AND REDEMPTION OUTSTANDING ON SAME DATE—continued

<i>Liability to State</i>						<i>Outstanding, 30 June 1981</i>			
<i>Deduct Redemption Contributions Paid into Treasury</i>	<i>Liability (if no Transfers or Writing Off)</i>	<i>But as Acts Nos. 1625, 4175, 4176, 4983, 5072 and 7258 Wrote Off—</i>	<i>And Liability Transferred to State Rivers and Water Supply Commission and Other Waterworks Trusts, etc. being—</i>	<i>And Capital Borne by State is—</i>	<i>The Liability at 30 June 1981, Stood at—</i>	<i>Interest</i>	<i>Re-demption</i>	<i>Total</i>	
\$	\$	\$	\$	\$	\$	\$	\$	\$	
2 996 993	45 014 613	1 233 867	2 164 973	11 917 826	29 697 954	125 608	16 445	142 055	
7 410	60 278	7 239	..	..	53 039	..	..	..
47 913	372 789	20 250	122 444	49 187	180 907	..	..	..
4 939	123 394	..	..	41 906	81 487	..	..	..
22 759	110 205	33 725	..	..	76 480	..	..	..
3 898	89 920	..	..	13 984	75 936	..	..	..
20 005	390 787	..	..	41 304	349 483	..	..	..
9 183	76 191	4 404	..	23 891	47 897	722	101	823	
38 251	702 833	29 257	..	203 766	469 811	..	..	..
8 050	271 836	..	..	99 988	171 851	..	..	..
2 201	78 297	..	..	9 588	68 709	..	..	..
8 729	291 181	..	..	73 652	217 528	..	..	..
4 298	1 021 305	..	..	787 803	233 501	..	..	..
1 918	110 888	..	..	39 334	71 553	..	..	..
20 678	345 896	25 896	..	..	320 000	4 884	733	5 616
63 896	911 569	3 641	..	116 754	791 174	..	..	..
536	46 464	..	..	13 237	33 227	..	..	..
22	28 551	..	..	27 811	739	..	..	..
9 587	281 769	3 834	..	24 262	253 673	..	..	..
21 757	198 736	10 115	..	18 603	170 018	..	..	..
846	455 591	..	..	221 363	234 229	3 366	294	3 660
19 819	241 709	4 056	..	9 660	227 993	..	..	..
8 208	254 708	3 939	..	96 293	154 475	..	..	..
14 135	161 392	13 813	..	10 356	137 223	..	..	..
36 684	311 299	29 473	..	23 145	258 681	..	..	..
2 380	85 640	..	..	20 848	64 792	..	..	..
81 615	652 719	8 209	..	74 232	570 278	..	..	..
119 531	1 347 010	11 375	210	53 335	1 282 090	..	..	..
390	201 068	..	..	126 738	74 330	1 103	98	1 201
1 150	101 162	..	..	51 577	49 585	..	..	..
2 040	234 524	..	..	65 179	169 342	..	..	..
1 964	152 127	..	..	67 148	84 979	1 275	138	1 413
111 658	482 802	79 046	..	142 317	261 439	..	..	..
7 865	286 714	..	..	118 002	168 713	..	..	..
4 628	144 801	910	..	29 526	114 365	..	..	..
84 958	1 656 305	5 920	..	521 233	1 129 152	..	..	..
78 822	1 293 137	6 573	..	393 320	893 245	..	..	..
1 487	89 445	..	..	13 325	76 120	1 142	119	1 261
6 916	76 772	6 657	..	11 357	58 758	..	..	..
22 438	254 956	4 545	..	53 592	196 819	..	..	..
3 900 557	59 011 381	1 546 744	2 287 627	15 605 442	39 571 579	138 100	17 928	156 029	

LOANS TO WATERWORKS TRUSTS FOR WATERWORKS TO 30 JUNE 1981;

<i>Gross Liability</i>						
<i>Name</i>	<i>Advances from—</i>			<i>Total</i>	<i>Add Liabilities Transferred from State Rivers and Water Supply Commission, Local Bodies and Other Waterworks Trusts on Account of Works taken Over</i>	<i>Total Advances</i>
	<i>Loan Funds</i>	<i>Surplus Revenue</i>	<i>Interest Capitalized</i>			
	\$	\$	\$	\$	\$	\$
Brought forward	60 470 620	48 349	14 759	60 533 727	2 378 214	62 911 944
Thornton	40 904	..	..	40 904	..	40 904
Thorpdale	38 066	..	..	38 066	..	38 066
Timboon Dist.—Heytesbury Shire	474 296	..	..	474 296	..	474 296
Tongala	207 482	..	..	207 482	..	207 482
Toora	315 543	..	..	315 543	..	315 543
Trafalgar	139 865	..	..	139 865	..	139 865
Traralgon	883 484	..	..	883 484	..	883 484
Trentham	85 965	..	..	85 965	..	85 965
Tullaroop (Bowen Vale)	24 956	..	..	24 956	..	24 956
Tullaroop (Carisbrook)	101 201	..	..	101 201	872	102 073
Tungamah Shire ..	124 157	2 500	..	126 657	..	126 657
Tyers and Glengarry..	694 171	..	..	694 171	..	694 171
Underbool	51 665	..	..	51 665	..	51 665
Violet Town	350 661	3 000	..	353 661	..	353 661
Walwa	12 720	..	..	12 720	..	12 720
Wangaratta	952 974	10 000	..	962 974	9 777	972 752
Warburton	168 165	..	..	168 165	..	168 165
Warburton East ..	30 562	..	..	30 562	..	30 562
Warracknabeal ..	163 557	..	..	163 557	3 641	167 198
Warragul	1 246 333	..	..	1 246 333	..	1 246 333
Warragul (Rokeby Urban)	12 324	..	..	12 324	..	12 324
Warrandyte	449 119	..	..	449 119	..	449 119
Warrnambool, Shire of	326 940	..	..	326 940	..	326 940
Westernport	2 203 812	..	..	2 203 812	..	2 203 812
Whitfield	34 679	..	..	34 679	..	34 679
Winchelsea	114 399	..	..	114 399	..	114 399
Wodonga	716 617	..	..	716 617	..	716 617
Woodend	313 016	..	..	313 016	7 687	320 704
Woods Point	6 926	..	..	6 926	..	6 926
Woori Yallock ..	386 944	..	..	386 944	..	386 944
Warruk	4 281	..	..	4 281	..	4 281
Yackandandah ..	149 123	..	..	149 123	..	149 123
Yallourn North ..	52 723	..	..	52 723	..	52 723
Yarragon	99 214	..	..	99 214	..	99 214
Yarra Junction ..	224 103	..	..	224 103	..	224 103
Yarram	579 330	3 400	..	582 730	..	582 730
Yarrawonga Urban ..	233 856	..	..	233 856	15 224	249 080
Yea	202 485	..	..	202 485	..	202 485
Total	72 687 232	67 249	14 759	72 769 240	2 415 417	75 184 656

* Transferred to Melbourne & Metropolitan Board of Works, 1 January 1971.

ALSO INTEREST AND REDEMPTION OUTSTANDING ON SAME DATE—continued

<i>Liability to State</i>						<i>Outstanding, 30 June 1981</i>			
<i>Deduct Redemption Contributions Paid into Treasury</i>	<i>Liability (if no Transfers or Writing Off)</i>	<i>But as Acts Nos. 1625, 4175, 4176, 4983, 5072 and 7258 Wrote Off—</i>	<i>And Liability Transferred to State Rivers and Water Supply Commission and Other Waterworks Trusts, etc. being—</i>	<i>And Capital Borne by State is—</i>	<i>The Liability at 30 June 1981, Stood at—</i>	<i>Interest</i>	<i>Re-demption</i>	<i>Total</i>	
\$	\$	\$	\$	\$	\$	\$	\$	\$	
3 900 557	59 011 381	1 546 744	2 287 627	15 605 442	39 571 579	138 100	17 928	156 029	
1 378	39 527	..	..	9 790	29 737	446	60	506
1 131	36 936	..	..	13 991	22 945	..	..	..
7 230	467 065	..	..	287 510	179 556	..	..	..
13 661	193 821	1 178	..	21 847	170 795	..	..	..
19 618	295 925	15 517	..	48 228	232 179	..	..	..
19 637	120 229	7 560	..	..	112 669	..	..	..
123 642	759 842	10 270	..	7 194	742 379	..	..	..
10 560	75 405	4 985	..	..	70 420	..	..	..
340	24 616	..	..	12 483	12 133	..	..	..
10 757	91 316	9 384	..	6 672	75 260	..	..	..
18 800	107 857	13 701	41 236	3 558	49 362	..	..	..
8 817	685 354	..	..	370 608	314 746	..	..	..
3 353	48 311	4 191	..	13 657	30 463	..	..	..
24 769	328 892	6 200	..	38 849	283 843	4 225	484	4 708	
52	12 668	..	..	9 973	2 695	..	..	..
96 252	876 499	23 514	..	67 710	785 275	..	..	..
5 329	162 836	..	..	..	162 836	..	..	..
1 222	29 340	..	..	4 380	24 960	..	..	..
23 006	144 191	20 756	..	25 444	97 992	..	..	..
138 652	1 107 681	2 557	..	124 830	980 294	..	..	..
240	12 084	..	..	5 648	6 436	..	..	..
4 985	444 134	..	*312 994	131 140	..	..	..	..
518	326 422	..	..	248 078	78 344	..	..	..
70 713	2 133 099	..	..	839 032	1 294 067	..	..	..
603	34 077	..	..	15 448	18 629	279	33	313
6 160	108 240	6 011	..	..	102 228	..	..	..
67 054	649 562	21 775	..	72 117	555 670	..	..	..
44 295	276 408	12 200	..	38 302	225 907	..	..	..
212	6 713	..	..	..	6 713	101	12	113
5 701	381 243	..	..	127 570	253 673	..	..	..
132	4 149	..	..	..	4 149	..	..	..
9 591	139 532	4 218	..	1 412	133 902	1 634	209	1 843	
1 265	51 459	..	..	24 058	27 401	..	..	..
2 851	96 364	..	..	42 626	53 738	..	..	..
15 167	208 937	11 168	..	..	197 769	3 004	521	3 525
41 780	540 950	6 897	..	25 692	508 361	7 648	1 016	8 663	
29 512	219 569	2 616	..	50 000	166 953	..	..	..
14 548	187 938	8 688	1	2 318	176 930	..	..	..
4 744 084	70 440 572	1 740 129	2 641 857	18 295 605	47 762 980	155 434	20 263	175 698	

For other Notes see Finance 1925-26 page 161, 1927-28, page 140, 1935-36, pages 133-34 and 1942-43, pages 155-156.

APPENDIX 11

LOANS TO CHARITABLE INSTITUTIONS TO 30 JUNE 1981

Name	Advances	Deduct Amounts Transferred from Loan to Grants or Written off under Act No. 4983	Deduct Redemption Contributions Paid into Treasury	Outstanding, 30 June 1981			
				The Liability at 30 June 1981 stood at—	Interest	Re- demption	Total
	\$	\$	\$	\$	\$	\$	\$
PUBLIC WORKS LOAN AND APPLICATION ACT, No. 4845							
Hospital Committees—							
Alfred	30 000	30 000	..	..	..	..	..
Corryong District ..	2 000	..	750	1 250	..	..	..
Dunolly District ..	1 000	1 000	..	..	..	..	..
Frankston Community	2 000	..	2 000	..	..	..	..
Glenelg Base ..	6 000	..	2 250	3 750	..	..	..
St. Arnaud District ..	4 000	..	1 500	2 500	..	..	..
Swan Hill District ..	3 000	2 134	325	541	..	..	..
Tallangatta	2 000	..	750	1 250	..	..	..
Victorian Eye and Ear	36 500	14 944	8 083	13 473	..	..	..
Wangaratta	2 000	..	500	1 500	..	250	250
Wonthaggi District ..	7 000	..	3 750	3 250	..	..	..
Charitable Institutions—							
The Carlton Home ..	10 000	10 000	..	..	..	..	..
Footscray and District	15 000	..	5 625	9 375	..	..	..
Total	120 500	58 078	25 533	36 889	..	250	250

SURPLUS REVENUE ACT, No. 4829

St. Vincent's Hospital ..	40 000	40 000
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SURPLUS REVENUE ACT, No. 4929

Hospital Committees—							
Prior to 1959-60 (See Finance 1958-59 page 172)	156 668	151 168	5 500

LOANS FROM UNEMPLOYMENT RELIEF FUNDS TO 30 JUNE 1981

Also Interest and Redemption Outstanding on same date

Name	Advances	Deduct Amounts Transferred from Loan to Grants or Written off under Act No. 4983	Deduct Redemption Contributions Paid into Treasury	*The Liability at 30 June 1981 stood at—	Outstanding, 30 June 1981		
					Interest	Re- demption	Total
	\$	\$	\$	\$	\$	\$	\$
WINTER RELIEF FUND ACT, No. 4027							
Hospital Committees							
Ballarat	40 000	32 000	8 000	..	..	..	..
Bendigo and Northern District	20 000	6 000	8 000	6 000	..	6 000	6 000
Colac	70 000	35 000	32 200	2 800	..	2 800	2 800
Geelong and District	12 000	..	10 500	1 500	..	1 500	1 500
Gippsland—Sale ..	10 000	..	10 000	..	..	..	..
Heathcote	9 000	96	8 904	..	..	..	..
Mildura	100 000	60 426	19 784	19 790	..	19 790	19 790
Queen Victoria Memorial	60 000	30 000	30 000	..	..	..	..
Stawell	3 000	..	3 000	..	..	..	..
Warracknabeal ..	12 000	5 500	6 500	..	..	..	..
West Gippsland— Warragul	3 152	..	3 152	..	..	..	..
Municipalities—							
Prior to 1959-60 (See Finance 1958-59 page 173)	132 940	..	132 940	..	..	..	..
Ararat	20 014	5 706	14 308	..	..	..	..
Sewerage Authorities—							
Ballarat	32 000	..	32 000	..	..	..	..
Horsham	98 129	..	64 876	33 253	..	..	..
Swan Hill	90 000	..	62 583	27 417	..	..	..
Warrnambool ..	130 000	..	130 000	..	..	..	..
Waterworks Trusts—							
Broadford	4 000	1 501	2 499	..	..	..	..
Gisborne	4 000	1 608	2 392	..	..	..	..
Kilmore	1 975	645	1 330	..	..	..	..
Korumburra ..	4 284	155	4 129	..	..	..	..
Kyneton	3 000	..	3 000	..	..	..	..
Lorne	2 600	1 608	992	..	..	..	..
Maffra	3 827	57	3 770	..	..	..	..
Mount Macedon ..	1 600	281	1 319	..	..	..	..
Traralgon	18 000	2 553	15 447	..	..	..	..
Yarram	3 800	722	3 078	..	..	..	..
Melbourne and Metropolitan Board of Works	400 000	..	400 000	..	..	..	..
Commonwealth Government ..	48 755	..	48 755	..	..	..	..
Total ..	1 338 076	183 858	1 063 459	90 759	..	30 090	30 090

* Of the liability of \$90 759 outstanding at 30 June 1981

\$45 380 is due and payable to the Commonwealth Government Winter Relief Repayment Account, and

\$45 380 is due and payable to the Consolidated Fund.

Appendix 12—continued

LOANS FROM UNEMPLOYMENT RELIEF FUNDS, ETC.—continued

Name	Advances	Deduct Amounts Transferred from Loan to Grants or Written off under Act No. 4983	Deduct Redemption Contributions Paid into Treasury	Outstanding, 30 June 1981			Total
				The Liability at 30 June 1981 stood at—	Interest	Re- demption	
	\$	\$	\$	\$	\$	\$	\$
NATIONAL RECOVERY LOAN ACT, No. 4097							
Municipalities—							
Prior to 1959-60 (See Finance 1958-59 page 174)	369 984	..	369 984	..	..	..	..
Ferntree Gully	12 800	..	12 800	..	..	..	..
Swan Hill	8 150	..	8 150	..	..	..	..
Hospital Committees—							
Prior to 1959-60 (See Finance 1958-59 page 174)	1 968 962	1 481 578	487 384	..	..	..	..
Sewerage Authorities—							
Horsham	1 871	..	1 240	631	..	..	..
Swan Hill	12 900	..	8 056	4 844	..	..	..
Waterworks Trusts—							
Moe	21 000	5 424	15 576	..	..	..	..
Myrtleford	24 000	11 167	12 833	..	..	..	..
St. Arnaud	4 277	2 145	2 132	..	..	..	..
Swan Hill	3 300	353	2 947	..	..	..	..
Other Authorities—							
Prior to 1959-60 (See Finance 1958-59 page 175)	921 108	28 172	892 936	..	..	..	..
Ballarat Agricultural and Pastoral Society	12 000	..	10 619	1 381	..	1 381	1 381
Lands Department ..	254 636	111	*254 432	93	..	..	..
Mines Department—							
Loddon-Fryerstown Water Race Syndicate	3 000	..	254	2 746	..	..	..
Total ..	3 617 988	1 528 950	2 079 343	9 695	..	1 381	1 381
Grand Total ..	4 956 064	1 712 808	3 142 802	100 454	..	31 471	31 471

* Includes the sum of \$24 163 written off.

Appendix 13

CONSOLIDATED FUND RECEIPTS, 1980-81

LOAN REPAYMENTS (Page 17)

Item	Amount
	\$
Adult Education	909
Alpine Resorts—	
Falls Creek	29 073
Mount Baw Baw	8 483
Mount Buller	43 371
Beechworth—Historic Buildings	1 183
Beef Industry Assistance Scheme	1 090
Camperdown Saleyards	3 350
Caulfield Racecourse Reserve	2 068
Cemetery Trustees	7 713
Country Roads Board—Contribution on account of Permanent Works	67 175
Country Water Supply	494 920
Crown Lands—Sale of Properties—Barkers Road	19 659
Cultivation and Farmers Advances	926
Dandenong Land Revolving Fund	34 888
Diamond Valley Community Hospital	10 000
Education Department—Sale of Properties	673 612
Forests Commission	97 839
Geelong Waterworks and Sewerage Trust	5 141
Government Agency	674 999
Government Agency—Canneries Rationalization	157 113
Health Commission—Mental Retardation	17 500
King Street Bridge	89 114
Land Development—Eaglehawk	601
Land Development—Sebastopol	5 740
Land Settlement (formerly Closer and Soldier Settlement)	27 083
Land Settlement—Act No. 6534	3 578 766
Land Subdivision and Development	29 209
Latrobe Valley Water and Sewerage Board	164 945
Maldon Restoration Project	6 774
Manton Collection—Recoup	200 000
Mildura Urban Waterworks Trust	7 992
Ministry of Housing—Myer House	107 025
Monash University—Recoup	5 424
Murweh Warrnambool Property—Recoup	57 000
Oakleigh Centre	500 000
Plague Locusts Commission	7 492
Port Phillip Sea Pilots	14 078
Public Officers—Assistance to Purchase Motor Vehicles for Official Duties	3 232
Public Works Department—Bennett Street Dandenong—MRB	37 500
Public Works Department—Recoveries Expenditure Previous Years	105 066
Public Works Department—Dry Dock—Insurance Compensation	102 800
Railways—Other Land Sales	205 946
Railways—Other Works Debtors	5 542
Railways—Agency	1 926 847
Road Construction—Improvement Leases—Crown Lands	2 911
Royal Agricultural Society	11 110
Sale of "Los Angeles"	222 083
Sewerage Authorities	435 564
Softwood Forestry—Commonwealth	521 000
Soldier Settlement	1 519 321
State Grants—Home Care Act	1 249 870
State Rivers and Water Supply Commission Landholder Reimbursements	495 392
Superannuation Board—Partitions Purchased	450 000
TAFE Planning—Recoup	300 000
Unemployment Relief—Municipalities, &c.	2 675
Victorian Inland Meat Authority—Proceeds of Winding Up	19 177
Warringal Cemetery Trust—Sextons Residence	8 688
Water Sewerage Drainage—Repayment of Advances	42 436
Wire Netting Advances	590
Yallourn Police Station—Recoup	30 000
Zoological Board of Victoria	19 033
Total	14 869 037

APPENDIX 14

INTEREST AND REPAYMENTS RECEIVED FROM CORPORATIONS DURING 1980-81
IN RESPECT OF LOANS FOR THE CONSTRUCTION OF WATERWORKS, ETC.
AND INCLUDED IN THE RECEIPTS OF THE CONSOLIDATED FUND

	<i>Interest</i>		<i>Interest</i>	
	<i>Repayment</i>	<i>Repayment</i>	<i>Repayment</i>	<i>Repayment</i>
	\$	\$	\$	\$
<i>Local Governing Bodies</i>			Brought forward	23 967 2 740
Ararat City	31 742	5 424	Longwarry Drainage	4 358 480
Bacchus Marsh Shire	10 141	1 511	Lough Calvert Drainage	336 29
Ballarat Water Commissioners	48 599	21 148	Macalister River	3 281 377
Beechworth Shire	7 581	1 027	Mitchell River	1 246 147
Bet Bet (Dunolly Borough) Shire	2 432	418	Mitta Mitta River	406 67
Bet Bet (Laanecoorie Borough) Shire	143	14	Ovens and King River	5 925 674
Bet Bet (Tarnagulla Borough) Shire	972	98	Pental Island River	1 717 196
Camperdown Town Council	2 364	266	Seymour Shire	2 100 205
Clunes Borough	687	89	Snowy River	4 328 530
Creswick Shire	22 892	2 488	Strathdownie Drainage	7 372 882
Korong Shire (Inglewood Water Supply District)	5 518	1 305	Tambo River	2 059 237
Korong Shire (Korong Vale)	502	447	Tarwin River	2 277 281
Korong Shire (Wimmera W/W)	2 516	266	Thomson River	2 613 278
Korong Shire (Wedderburn, Korong Vale Water Supply District)	2 217	263	Yarra River	2 755 359
Kyabram Borough	5 914	1 585	Yatchaw Drainage	531 62
Sale City	15 310	1 602		65 270 7 541
Stawell Town	14 576	2 327		
Talbot Shire	1 023	200	<i>Sewerage Authorities</i>	
Walpeup Shire	65	13	Ballarat	106 21
Warrnambool City	12 783	1 508	Casterton	1 137 354
	187 977	42 000	Charlton	11 855 3 304
			Churchill	7 964 2 116
Irrigation and Water Trusts, &c.—Mildura, &c.	58 932	7 992	Colac	1 401 3 777
Dandenong Valley Authority	9 087	1 194	Cranbourne	400 000
Geelong Waterworks and Sewerage Trust	12 827	5 141	Echuca	1 358 2 842
Latrobe Valley Water and Sewerage Board	494 428	164 945	Eildon	3 764 1 503
			Euroa	2 315 678
<i>River Improvement Trusts</i>			Horsham	62 148
Alexandra River	537	57	Korumburra	3 104 1 096
Avoca	377	38	Lang Lang	2 917 823
Avon River	2 814	344	Melton	1 433 317
Bendigo Creek	2 006	228	Mildura	1 994 591
Black Dog Creek	1 423	136	Moe	13 980 6 766
Broken River	2 522	282	Mooroopna	271 79
Bullock Creek	682	64	Morwell	1 482 618
Cann River	1 867	201	Orbost	550 154
Fifteen Mile Creek	760	75	Sale	2 069 731
Glenelg River	1 821	220	Serviceton	607 125
Kiewa River	4 072	488	Stawell	1 818 554
King Parrot	831	83	Swan Hill	88 192
Latrobe River	4 255	524	Tallangatta	1 114 427
			Tatura	3 215 985
			Toora	265 68
			Traralgon	1 511 534
			Upper Yarra	6 448 1 085
			Willaura	3 553 1 003
			Wodonga	12 997 3 822
			Yallourn North	3 209 849
Carried forward	23 967	2 740		92 584 435 564

Appendix 14—continued

INTEREST AND REPAYMENTS RECEIVED FROM CORPORATIONS DURING 1980-81 IN RESPECT OF LOANS FOR THE CONSTRUCTION OF WATERWORKS, ETC. AND INCLUDED IN THE RECEIPTS OF THE CONSOLIDATED FUND—continued

	Interest		Repayment			Interest		Repayment	
	\$		\$	†		\$		\$	†
Water Trusts					Brought forward	370 541		52 322	
Arrows Inlet	2 873		261		Goornong	1 738		176	
Barton-Port Albert	2 913		326		Hamilton	13 236		2 256	
Alexandra	3 815		1 010		Healesville	14 227		3 073	
Collo Bay	4 768		814		Heathcote	22 718		2 275	
Corangamite Shire	7 545		930		Hernes Oak	98		18	
Dennington	175		44		Heyfield	4 302		425	
Elmore Township	4 805		780		Heywood	6 663		809	
Geelong	567		85		Horsham Town	20 512		2 886	
Geelong Marsh	1 173		99		Hurstbridge	10 030		1 242	
Geelong	13 147		1 963		Inverloch	7 043		867	
Geelong	9 254		1 614		Kaniva Shire	3 175		529	
Geelong	3 770		408		Katamatite	995		124	
Geelong	27 488		2 505		Kerang	11 673		1 759	
Geelong	579		56		Kiewa	1 611		236	
Geelong	2 730		295		Kilmore	11 082		1 295	
Geelong	7 457		1 364		Koo-wee-rup	1 886		357	
Geelong	23 370		4 152		Koroit	7 785		769	
Geelong	1 713		149		Korumburra	6 572		873	
Geelong	2 903		303		Kowree Shire	6 663		900	
Geelong	4 628		597		Kyneton Shire	6 272		1 210	
Geelong	1 474		141		Lakes Entrance	25 481		3 043	
Geelong	669		65		Lancefield	4 837		545	
Geelong	15 114		1 447		Landsborough	4 950		484	
Geelong	7 846		1 199		Lang Lang	4 980		604	
Geelong	1 342		172		Learmonth	1 386		160	
Geelong	1 502		149		Leongatha	18 213		2 955	
Geelong	1 507		198		Lexton	3 070		305	
Geelong	1 994		207		Lindenow	550		69	
Geelong	1 991		196		Linton	7 659		807	
Geelong	6 601		991		Lismore	8 785		1 003	
Geelong	3 243		393		Little River	2 470		258	
Geelong	4 182		582		Longwood	308		67	
Geelong	12 113		1 598		Lorne	6 988		1 082	
Geelong	45 351		7 191		Macedon	2 684		363	
Geelong	588		73		Maffra	6 672		1 966	
Geelong	8 356		2 577		Mallacoota	5 932		641	
Geelong	5 380		1 198		Malmsbury	2 428		350	
Geelong	522		72		Mansfield	5 844		857	
Geelong	17 513		2 271		Maryborough	27 517		4 229	
Geelong	833		567		Marysville	1 102		136	
Geelong	164		60		Meeniyah	407		48	
Geelong	8 114		1 025		Melton	34 026		4 047	
Geelong	7 664		1 139		Merrigum	600		124	
Geelong	1 106		171		Metung	1 827		185	
Geelong	20 187		2 705		Mirboo North	4 889		596	
Geelong	2 415		378		Moe	40 453		6 703	
Geelong	1 585		185		Mooroopna	8 142		1 096	
Geelong	17 737		1 827		Mortlake	3 210		407	
Geelong	5 383		636		Morwell	25 964		4 497	
Geelong	1 034		132		Mount Beauty	10 860		1 075	
Geelong	2 443		458		Mount Macedon	2 398		388	
Geelong	17		1		Mount Rouse	5 639		783	
Geelong	28 300		3 298		Moyhu	320		46	
Geelong	6 450		810		Murchison	4 469		509	
Geelong	101		8		Murrayville	1 118		165	
Geelong	3 696		363		Murtoa	435		69	
Geelong	351		83		Myrtleford	9 013		1 276	
Carried forward	370 541		52 322		Carried forward	824 447		116 339	

Appendix 14—continued

INTEREST AND REPAYMENTS RECEIVED FROM CORPORATIONS DURING 1980-81 IN RESPECT OF LOANS FOR THE CONSTRUCTION OF WATERWORKS, ETC. AND INCLUDED IN THE RECEIPTS OF THE CONSOLIDATED FUND—continued

	Interest		Interest	
	Repayment †		Repayment †	
	\$	\$	\$	\$
Brought forward	824 447	116 339	1 122 418	157 710
Nagambie	1 596	222	Thornton	447
Nathalia Shire	4 843	729	Thorpdale	682
Neerim South	2 374	350	Timboon	5 402
Nhill	2 309	325	Tongala	4 797
Noojee	2 231	305	Toora	7 020
Numurkah Shire	10 528	1 534	Trafalgar	5 301
Omoo	1 449	196	Traralgon	22 439
Orbost	12 710	2 439	Trentham	2 157
Paynesville	4 964	659	Tullaroop (Bowen Vale)	365
Peterborough	1 988	232	Tullaroop (Carisbrook)	2 264
Plenty-Yarrambat	6 544	809	Tungamah Shire	533
Poowong, Loch and Nyora	7 021	707	Tyers and Glengarry ..	9 153
Port Campbell	2 152	236	Underbool	910
Port Fairy	4 896	721	Violet Town	4 198
Portland	36 374	6 394	Walwa	81
Pyalong	979	97	Wangaratta	23 942
Redbank	33	4	Warburton	4 898
Riddell's Creek	7 641	754	Warburton East	751
Rochester	5 171	815	Warracknabeal	2 966
Rokewood	3 378	291	Warragul	29 587
Romsey	6 885	856	Warragul (Rokeby) ..	194
Rosedale	4 599	639	Warrnambool, Shire of	2 367
Rushworth	4 140	576	Westernport	38 940
Rutherglen	6 739	887	Whitfield	280
Seaspray	1 942	223	Winchelsea	3 688
Seymour	17 111	2 113	Wodonga	16 763
Shepparton Urban	38 749	5 619	Woodend	6 941
Skenes Creek	2 156	188	Woods Point	202
Skipton	1 203	134	Woori Yallock	7 628
Smythesdale	5 091	479	Wurruk	125
Springhurst	3 710	365	Yackandandah	1 637
St. Arnaud	7 892	1 203	Yallourn North	824
Stawell Shire	5 109	622	Yarragon	2 091
Stratford	3 441	457	Yarra Junction	3 012
Sunbury	34 020	4 271	Yarram	7 659
Swan Hill	27 111	3 708	Yarrowonga Urban	4 671
Swifts Creek	1 146	118	Yea	5 226
Tallangatta	1 786	213		
Tatura	5 960	871		
Carried forward	1 122 418	157 710	Total	1 352 558
				193 431

† Includes payments credited to the Consolidated Fund (Loan Repayments) on account of the following Authorities:

	\$		\$		\$
Benalla Water Trust	94	Orbost	56	Geelong Waterworks and Sewerage Trust	5 141
Colac	78	St. Arnaud	13	Latrobe Valley Water and Sewerage Board	164 945
Foster	11	Traralgon	19	Sewerage Authorities	435 564
Horsham Town	9	Yarrowonga Urban	21		
Maryborough	33	Mildura Urban Water Trust ..	7 992		

ADVANCES FROM PUBLIC ACCOUNT

	\$
Act No. 6345, Section 15—Departments to meet urgent claims	6 153 679
Act No. 6345, Section 16—Treasurer's Advance	4 964 063
Act No. 6345, Section 18 (1) (a)—Remittance to London for Interest, 1981-82	12 212
Act No. 6345, Section 18 (1) (b)—Pending recoup from other Governments and Authorities	1 133 817
Act No. 6345, Section 19—To Revenue for Deficits incurred to 30 June 1970 (see details below)	21 782 281
Less Expenditure charged to the Works and Services Account subject to Parliamentary Appropriation (see pages 154-160)	4 964 063
Total	<u>29 081 989</u>

CONSOLIDATED REVENUE DEFICIT ACCOUNT

	\$	\$
Total Deficits 1927-28 to 1958-59 (see Finance 1959-60 page 7)	53 385 270	..
Deficit 1963-64	505 072	..
" 1965-66	8 135 380	..
" 1967-68	2 793 633	..
" 1968-69	2 461 044	..
" 1969-70	15 382 002	82 662 401
Less Amounts provided by—		
Surplus Revenue and other appropriations	621 335	..
Loan Funds	60 258 785	<u>60 880 120</u>
<i>Balance at 30 June 1981 provided by the Public Account</i>	..	21 782 281

APPENDIX 16

AGENT-GENERAL IN ACCOUNT WITH THE TREASURER OF VICTORIA

Reconciliation of Balances in the Treasury Books at 30 June 1981 with Balance of the Agent-General on 30 April 1981 as Certified by the National Westminster Bank Ltd, and the Reserve Bank of Australia and the State Bank of Victoria.

<i>Dr.</i>	\$	\$
To Moneys held in Suspense by Agent-General on account of—		
Community Welfare Services	250	
Department of Labour and Industry	29	
Department of Property and Services	9	
Education Department	627	
Interest on Temporary Loans	139 906	
LaTrobe University	633	
Loan Interest	43	
Melbourne University	7 026	
Ministry for Conservation	11	
Miscellaneous Expenditure	2	
Monash University	9	
National Gallery	435	
Police and Emergency Services	1	
State Electricity Commission	370 766	
State Library	467	
State Superannuation Board	44	
Treasury Department	238	
Victoria Promotion London Committee	967	
	<hr/>	521 463
Treasury Balances on 30 June 1981—		
Collection Account	217 469	
Remittance Account	581 108	
	<hr/>	798 577
		<hr/>
		1 320 040
		<hr/>
		<hr/>
<i>Cr.</i>	\$	\$
By Amount paid to Reserve Bank for remittance to London but not credited by Agent-General		456 972
By Advice received of moneys collected by the Agent-General during the month of May and debited in the Treasury Books to Agent-General's Collection Account—Account of—		
Sale of Duty Stamps		7 503
By Expenditure incurred by the Agent-General and not charged in Treasury Books on account—		
Agent-General Advance	340	
Deakin University	34	
Lands Department	551	
Melbourne University	128	
Ministry of Transport	45	
Monash University	76	
Parliament Library	139	
State Electricity Commission	386 172	
State Rivers and Water Supply Commission	16	
Treasury Department	97	
Victorian Railways Board	454	
	<hr/>	388 052
By Agent-General's Balances on 30 April 1981—		
Reserve Bank of Australia, Deposit Account	439 542	
National Westminster Bank	4 874	
State Bank of Victoria	23 097	
	<hr/>	467 513
		<hr/>
		1 320 040
		<hr/>

Note: £ Sterling converted to \$A at rate of .5884

APPENDIX 17

CONTINGENT LIABILITY IN RESPECT OF GUARANTEES ISSUED BY THE
TREASURER

	Number of Guarantees	Amount of Guarantee	Contingent Liability as at 30 June, 1981	
			\$	\$
AUTHORIZED BY STATUTE				
Albury Wodonga (Victoria) Corporation	6	1 750 000	1 738 175	
Alexander Home and Hospital for the Aged	1	89 000	85 329	
Alfred Hospital	3	2 500 000	2 483 498	
Austin Hospital	2	1 000 000	934 946	
Australian Barley Board*	1	201 600 000	14 033 173	
Ballarat and Queens Anglican Grammar School	2	200 000	115 966	
Ballarat Y.M.C.A.	1	500 000	500 000	
Bialik College (Nominees) Pty. Ltd.	1	1 150 000	1 150 000	
Billanook College	1	3 200 000	1 350 000	
Braemar College Ltd.	1	100 000	Nil	
Carlton Cricket Football and Social Club	3	2 000 000	1 878 862	
Caulfield Grammar School	1	3 506 000	1 273 000	
Christian Community College Portland	1	66 700	23 412	
City of Benalla—Australian Standard Electrical Transformers Pty. Ltd.	2	275 000	250 523	
City of Benalla—Caranne Pty. Ltd.—Striker S/Wear	1	100 000	91 492	
City of Benalla—P. and E. Stevens Glass Pty. Ltd.	1	88 000	84 088	
Co-operative Farmers and Graziers Direct Meat Supply Ltd.	1	4 500 000	4 500 000	
Decentralized Industry Housing Authority	16	6 800 000	6 603 180	
Diamond Valley Community Hospital	1	300 000	288 668	
Eltham College	3	850 000	850 000	
Epworth Hospital	2	24 000 000	21 000 000	
Essendon and District Memorial Hospital	2	370 000	341 791	
Essendon Recreation Reserve Committee Ltd.	3	450 000	392 356	
Exhibition Trustees	2	2 400 000	2 333 276	
Geelong Football Club	2	2 000 000	2 000 000	
Geelong Regional Commission	19	4 100 000	4 014 312	
Grain Handling Improvement Authorities	5	5 300 000	5 300 000	
Maryborough Knitting Mills Pty. Ltd.	1	145 000	145 000	
Melbourne Cricket Ground	11	2 550 000	2 085 807	
Melbourne Wholesale Fruit and Vegetable Market Trust	Overdraft	50 000	Nil	
Mildura Base Hospital	2	650 000	631 955	
Olympic Park Committee of Management	1	1 200 000	1 200 000	
"Preshil" The Margaret Lyttle Memorial School	1	300 000	300 000	
Royal Children's Hospital	2	1 400 000	1 376 147	
Royal Melbourne Hospital Board	2	1 000 000	900 590	
Royal Women's Hospital	8	3 300 000	3 336 812	
Shire of Donald	4	450 000	403 285	
Shire of Huntly	1	27 000	25 724	
Sisters of Mercy Property Association	3	800 000	143 108	
St. Andrew's Hospital	2	26 850 000	16 850 000	
St. Vincents Public and Private Hospital	10	7 850 000	6 929 216	
Small Business Development Corporation Act 1976	14	935 000	835 361	
Swan Hill Pioneer Settlement	Overdraft	175 000	59 865	
Teacher Housing Authority	5	1 100 000	917 488	
The Master Builders Association of Victoria	Overdraft	400 000	62 568	
The School of Total Education	1	375 000	330 000	
The Westbourne and Williamstown Grammar Schools	2	2 050 000	2 050 000	
Town of St. Arnaud—Boyd Steel	1	200 000	202 659	
Victorian Arts Centre Trust	10	10 400 000	10 400 000	
Victorian Dairy Industry Authority	Overdraft + 2	10 100 000	1 800 000	
Victorian Development Corporation	Overdraft	2 000 000	Nil	
Victorian Egg Marketing Board	Overdraft + 4	5 200 000	3 106 864	
Victorian Public Offices Corporation	12	5 100 000	4 910 719	
Wangaratta District Base Hospital	1	73 000	60 493	
Carried forward	190	353 874 700	132 679 708	

APPENDIX 17—continued

CONTINGENT LIABILITY IN RESPECT OF GUARANTEES ISSUED BY THE TREASURER—
continued

			Number of Guarantees	Amount of Guarantee	Contingent Liability as at 30 June, 1981
				\$	\$
Brought forward ..			190	353 874 700	132 679 708
Yavneh College Nominees Pty. Ltd. ..			1	400 000	400 000
Co-operative Housing Societies† ..			7 830	†342 678 161	†130 840 758
Co-operative Housing Societies ..			..	..	\$316 457 510
Co-operative Societies ..			669	16 851 118	10 992 637
Home Finance Trust ..			242	46 517 537	34 550 877
			8 932	760 321 516	625 921 490
OTHER GUARANTEES					
Ballaarat City Council ..			Overdraft	50 000	38 453
Olympic Park Committee of Management ..			10	3 570 000	2 864 275
Preston Institute of Technology ..			1	80 000	54 267
Royal Agricultural Society ..			2	530 000	471 776
			14	4 230 000	3 428 771

*Liability shared between the Victorian and South Australian Governments. The amount guaranteed is the total amount estimated to be paid to growers during the barley season. The contingent liability is the net indebtedness of the Board after taking account of sales revenue.

†Includes Indemnities given under Section 76 (1) of the *Co-operative Housing Societies Act 1958*.

‡Guarantees and Contingent Liability in Relation to Loans made by Approved Bodies to Registered Co-operative Housing Societies.

§State's Liability to the Commonwealth on Account of Advances from the Home Builder's Account No. 2 and the Home Purchase Assistance Account for Registered Co-operative Housing Societies.

GUARANTEES EXECUTED DURING 1980-81 (Included in above statement)

	Number of Guarantees	Amount of Guarantee
		\$
AUTHORIZED BY STATUTE		
Ballaarat Y.M.C.A. ..	1	500 000
Bialik College (Nominees) Pty. Ltd. ..	1	1 150 000
Billanook College ..	1	3 200 000
Braemar College Ltd ..	1	100 000
Carlton Cricket and Football Social Club ..	1	700 000
Caulfield Grammar School ..	1	3 506 000
Decentralized Industry Housing Authority ..	6	1 200 000
Epworth Hospital ..	1	7 000 000
Exhibition Trustees ..	1	1 200 000
Geelong Regional Commission ..	9	1 500 000
Grain Handling Improvement Authorities ..	2	1 700 000
The School of Total Education ..	1	375 000
Maryborough Knitting Mills Pty. Ltd. ..	1	145 000
Mildura Base Hospital ..	1	300 000
Olympic Park Committee of Management ..	1	1 200 000
Royal Children's Hospital ..	1	700 000
St. Andrews Hospital ..	2	26 850 000
Small Business Development Corporation Act 1976 ..	6	535 000
The Westbourne and Williamstown Grammar Schools ..	1	1 400 000
Town of St. Arnaud—Boyd Steel ..	1	200 000
Victorian Arts Centre Trust ..	4	7 700 000
Victorian Public Offices Corporation ..	3	1 200 000
Co-operative Housing Societies ..	41	13 050 000
Co-operative Societies ..	107	3 199 630
Home Finance Trust ..	10	2 450 000
	205	81 060 630

**CONTINGENT LIABILITY FOR GOVERNMENT GUARANTEES IN RESPECT OF BORROWINGS
BY STATE INSTRUMENTALITIES, AS AT 30 JUNE, 1981.**

	<i>Contingent Liability</i>
	\$
Country Roads Board	7 406 334
Gas and Fuel Corporation	398 492 357
Geelong Harbor Trust	1 122 617
Geelong Waterworks and Sewerage Trust	64 630 298
Grain Elevators Board	37 296 805
Housing Commission	3 657 855
Melbourne and Metropolitan Board of Works	1 391 826 331
Melbourne and Metropolitan Tramways Board	89 129 016
Melbourne Underground Rail Loop Authority	368 162 379
Melbourne Wholesale Fruit and Vegetable Market Trust	2 519 474
Motor Accidents Board	796 772
Portland Harbor Trust	24 529 493
Port of Melbourne Authority	109 854 410
Rural Finance Commission	4 501 615
State Electricity Commission of Victoria	2 163 854 000
State Insurance Office (See note below)	14 683 501
State Bank of Victoria	4 361 133 896
Victorian Development Corporation	10 042 299
West Gate Bridge Authority	235 613 975
West Moorabool Water Board	4 720 695
	<hr/>
Total	9 293 974 122

NOTES: (1) In addition to the above amount every policy, contract or arrangement of Insurance made by the Insurance Commissioner for the State Insurance Office is guaranteed by the Government of Victoria.

(2) This statement is prepared from information supplied by the above bodies and the figures contained therein may not have been Audited.

