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**FINANCE**

**1982-83**

**THE TREASURER'S STATEMENT**

OF THE

RECEIPTS AND PAYMENTS OF THE CONSOLIDATED FUND  
AND THE TRUST FUND

FOR THE

**YEAR ENDED 30 JUNE 1983**

ACCOMPANIED BY THE

**REPORT OF THE AUDITOR-GENERAL**

AND BY THE DOCUMENTS SPECIFIED IN THE FORTY-SEVENTH SECTION  
OF THE AUDIT ACT

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*Ordered by the Legislative Assembly to be printed.*

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**Explanatory Notes**

**Relating to the**

**Treasurer's Statement**

## FOREWORD TO THE TREASURER'S STATEMENT

### 1. *General Comments*

The law relating to the finances of the State of Victoria is contained in the Constitution Act, the Audit Act and the Public Account Act.

The Constitution Act creates the Consolidated Revenue and makes its appropriation the prerogative of Parliament. It also establishes the requirement that any money bill must be preceded by a message from the Governor, and that expenditure may be incurred only on warrants from the Governor.

The Audit Act relates to the financial administration of moneys coming into the hands of the Government; the collection, management and expenditure of, and the subsequent accounting for, these moneys, public property and other property. It covers the audit of public accounts, including departmental accounts and the reporting to Parliament by the Auditor-General on the Treasurer's Statement.

The Public Account Act defines the scope of the Consolidated Fund and the Trust Fund, the balances of which are held in the Government's bank account—the Public Account. The Trust Fund includes the Works and Services Account, the Cash Management Account and the State Development Account; The Cash Management Account and the State Development Account form the Victorian Development Fund. The Public Account Act also permits the use of the Public Account for temporary advances for a number of purposes related to the needs of the Government and provides for investment of the Public Account in trustee securities. Provision is also made for temporary borrowings should the Consolidated Fund be insufficient to meet commitments during a financial year.

### 2. *Treasurer's Statement*

Section 46 of the Audit Act requires the Treasurer, not later than three months after the end of the financial year, to prepare a detailed statement of the receipts into, and expenditure from, the Consolidated Fund and the Trust Fund in the financial year and to transmit it to the Auditor-General.

In practice, the Treasurer's Statement is produced on a progressive basis and verified by the officers of the Audit Office. When the Statement is completed and signed by the Treasurer, it is available to accompany the report of the Auditor-General in terms of section 47 of the Audit Act for presentation to Parliament.

Broadly, the Treasurer's Statement for the 1982–83 financial year comprises—

- A.—Page 1 is a statement of the balances of the State of Victoria as at 30 June 1983, which shows the aggregate transactions of and the balances of the Consolidated Fund and the Trust Fund, less certain advances from the Public Account (in terms of the Public Account Act) and how these balances were held in the form of bank balances and investments. Pages 2 and 3 show an abridged statement of the receipts and payments of the Consolidated Fund.

B.—Details of the year's receipts and payments in the Consolidated Fund.

The Consolidated Fund receipts as set out in Section 4 of the Public Account Act comprises the Consolidated Revenue under the Constitution Act and all moneys received by the State under the Commonwealth and States' Financial Agreement Acts. It also includes grants from the Commonwealth, amounts received from the sale of property and the repayment of loans made from the Works and Services Account.

Payments from the Consolidated Fund are appropriated by Parliament by virtue of the Constitution Act. There are two types of appropriation—Special and Annual. Special Appropriations exist in legislation which appropriates the Consolidated Fund for specific purposes and are of a continuing nature. These are set out in detail on pages 21–24. Annual Appropriations are those appropriations passed by Parliament which are incorporated in the Appropriation Act for the supply of funds and services for the ensuing financial year. Included under Division 403 is an amount that enables the Treasurer to meet urgent claims. Details are submitted to Parliament for sanction in the following financial year as a schedule to the annual Appropriation Act. Set out on pages 25–123 are the amounts appropriated by Parliament and the details of expenditure under Division 403 for each department.

C.—In respect of the Trust Fund, details of receipts into and payments from, and the balances of the various funds and accounts which make up the Trust Fund, classified into a number of categories; a list of the amounts of individual trust accounts which are invested, and details of the transactions of the Works and Services Account, established under section 5 of the Public Account Act.

As moneys from the Works and Services Account may only be issued on the authority of an appropriation by Parliament, details have been provided of the amount of the various appropriations, the relevant payments and those amounts provided under section 16 of the Public Account Act which are subject to Parliamentary appropriation in the following year.

During 1982–83, as announced in the Treasurer's Budget Speech, a large number of trust accounts were closed and their activities incorporated within the Consolidated Fund.

This was achieved by the passing of the *Public Account (Trust Funds) Act* 1982 and by the direction of the Treasurer in terms of section 8 of the Public Account Act.

Details of the accounts closed during the year are shown on pages 131–134.

D.—Appendices showing details of the Capital Liability of the State of Victoria (Appendices 1–5), details of the liability of the State in relation to borrowings from the State Development Account (Appendix 6), details of Loan Repayments (Appendices 7 and 8), advances from the Public Account (Appendix 9), an abridged statement of the Agent-General's Account (Appendix 10), and the contingent liability of the Government under guarantees of loans, borrowings, etc. (Appendices 11 and 12).

### *3. Accounting Basis Used*

There are two generally accepted bases of accounting. One is the cash basis, by which income is taken into account in the period it is received and expenditure is accounted for when the actual disbursement is made. The other is the accrual basis under which revenue is brought to account as it is earned or due (even if not collected) and expenditure is recorded when a liability is incurred (whether payment is made during the period or not). In most Westminster Parliamentary systems, as in Victoria, the basis of accounting is the cash basis.

The Treasurer's Statement is prepared on a cash basis, with one exception. The exception relates to the accounting for salaries, wages and pensions, in respect of which account is taken of the incurred cost of these items for the full year. This is done by bringing to account at the end of the financial year the cost of the salaries, etc., represented in the number of days from the end of the last pay period in a year to 30 June. The amount involved is credited to the Salaries and Wages in Suspense Account in the Trust Fund, from which the appropriate payments are made in the following year.

### *4. Departmental Financial Statements*

In accordance with the Government's stated aim of providing Parliament with more information, a further document is being prepared, in addition to the Treasurer's Statement, to be presented to Parliament later in the year. This document brings together the financial statements of government departments. The statements group together Consolidated Fund and Trust Fund transactions as well as financial information outside the Public Account to give an overall picture of each department's financial transactions for the 1982-83 year. In addition, the statements are certified by the permanent heads and principal accounting officers of each department. A more detailed explanation will accompany these statements at the time the document is presented to Parliament.

### *5. Additional Information*

The Treasurer's Statement is prepared in accordance with section 46 of the Audit Act which requires the preparation of statements for the Consolidated Fund and the Trust Fund. Although this fulfills legal requirements, it poses some problems with respect to showing the net transactions of the Public Account. Any attempt to add Consolidated Fund and Trust Fund transactions together to get an overall picture of the Public Account can be misleading, as there are a number of internal transactions, as well as double counting, through the use of suspense and accounting type trust accounts.

In keeping with the Government's stated philosophy of publishing more information, a supporting statement, namely the National Accounting Statement of Receipts and Outlays of the Consolidated Fund and Trust Fund 1978-79 to 1982-83, is incorporated in this "Foreword to the Treasurer's Statement". See Tables 1 and 2.

It must be stressed that these tables do not form part of “Finance—The Treasurer’s Statement”, they are not audited and are published for information purposes only.

The receipts and outlays of the Consolidated Fund and Trust Fund are classified according to the national accounting format to enable broad types of expenditure and revenue to be identified on a basis consistent with information provided by the Australian Statistician in the publication “Government Financial Estimates”.

These transactions are treated on two separate bases—classification according to “economic type” and by “purpose”. These bases can be contrasted with the conventional classification of the “Estimates of the Receipts and Payments of the Consolidated Fund and the “Works Programs” which reflect the Ministerial basis of control and responsibility for funds appropriated to various departments.

\*The economic type classification is shown in Table 1. Items of expenditure are classified according to four main categories—consumption, capital, transfers and advances. Receipts are identified separately for taxation, advances and grants from the Commonwealth, property income and other items.

\*The purpose classification of total net outlays (Table 2) follows the definitions adopted by the Australian Statistician. While the allocation of items between various functions has been undertaken with the assistance of the Australian Bureau of Statistics, the apportionment between areas is, in a few cases, necessarily somewhat arbitrary and further development and refinement of the various classifications is continuing.

The functional classification is provided for all categories on a “net” basis, as fees and charges for example have been deducted from gross expenditures. While this measures the net impact of government expenditure, it does lead to a significant reduction in reported activity in areas where there are significant user-charges, such as the Corporate Affairs area (shown under Other General Economic Services). In the case of State financial and trading enterprises, such as the Railways, operating revenue is offset against expenditure.

Tables 1 and 2 are presented on a consolidated basis so that amounts transferred between the Consolidated Fund and the Trust Fund, such as the appropriation for Works and Services expenditure and the contribution to the Hospitals and Charities Fund are eliminated so as to reflect net transactions of the budget with the rest of the economy.

The total receipts and payments from tables 1 and 2 differ from aggregates in “Finance” because of the amalgamation of the Consolidated Fund with the Trust Fund and the consequent elimination of inter-fund transfers.

Certain Commonwealth grants to Victoria and the expenditure therefrom have been classified to a special category—“Commonwealth Grants for On-passing” in those cases where the State’s only function is to transfer these funds on to other institutions not controlled by the State Government.

\* For further explanation see Budget Document No. 5 “The Budget and the Economy 1982–83” pp. 80–88.

**TABLE I**  
**NATIONAL ACCOUNTING STATEMENT: ECONOMIC TYPE**  
(\$' MILLION)

	1978-79	1979-80	1980-81	1981-82	1982-83 (Prelim.)
<b>NET OUTLAYS</b>					
<b>Expenditure on Goods and Services—</b>					
Final Consumption .....	2255.3	2508.3	2878.3	3328.6	3914.0
Capital Expenditure .....	632.8	620.2	674.0	738.2	906.2
<b>Transfer Payments—</b>					
Cash Benefits to Persons .....	65.5	64.0	59.3	63.5	96.2
<b>Public Enterprises—</b>					
Income, Transfers and Expenses .....	153.5	148.6	190.8	236.8	331.7
<b>Grants—</b>					
Local Authorities .....	86.5	92.8	104.1	109.6	129.9
For Private Capital Purposes .....	10.3	11.4	5.5	7.5	7.4
Non-Budget Authorities .....	40.2	62.5	89.1	101.0	201.6
Interest .....	321.3	342.0	388.9	431.4	526.3
Subsidies .....	29.0	37.1	43.4	54.9	67.1
<b>Advances—</b>					
Private Sector .....	18.4	9.4	2.8	—4.0	23.4
Public Enterprises .....	54.7	16.4	43.0	0.2	55.4
Other .....	9.8		1.0	0.3	34.2
Commonwealth Grants for On-Passing .....	483.5	527.2	603.0	698.0	804.3
<b>Total Net Outlays .....</b>	<b>4160.8</b>	<b>4439.9</b>	<b>5083.2</b>	<b>5766.0</b>	<b>7097.7</b>
<b>NET RECEIPTS</b>					
<b>Taxation—</b>					
Probate .....	63.0	52.5	52.4	56.2	43.0
Payroll .....	428.7	475.1	524.2	668.4	778.7
Stamps .....	295.4	343.9	400.4	441.4	485.4
Land .....	69.5	90.1	121.0	115.7	139.2
Lottery .....	84.7	104.0	106.5	131.4	133.0
Racing .....	67.3	71.0	78.0	84.2	92.9
Business Franchise .....	66.9	126.0	156.4	183.1	215.1
Pipeline Licences .....				30.0	66.6
Statutory Corporation Payments .....	29.2	45.2	57.1	88.0	203.4
Energy Consumption Levy .....					7.1
Motor Taxes .....	165.5	156.6	153.6	167.6	191.6
Drivers Licences .....	24.3	25.2	27.7	28.6	31.4
Health Levy .....					36.4
Fines and Fees .....	35.0	38.3	41.8	49.0	57.3
All Other .....	4.0	6.4	6.7	4.0	26.5
	1333.5	1534.3	1725.8	2047.6	2507.6
Interest .....	128.9	133.2	139.8	150.9	161.8
Rent and Royalties .....	81.6	116.0	151.1	144.1	159.7
Grants from Commonwealth .....	1804.3	1976.9	2179.7	2386.7	2790.2
Grants from Local Authorities .....	3.0	3.1	3.4	3.6	3.8
Sales of Assets .....	7.4	3.9	4.4	30.7	172.4
Advances from Commonwealth .....	284.3	205.1	219.5	197.6	234.6
Other Financing Items .....	40.6	—55.0	57.8	111.0	263.6
Commonwealth Grants for On-passing .....	477.2	522.4	601.7	693.8	804.0
<b>Total Net Receipts .....</b>	<b>4160.8</b>	<b>4439.9</b>	<b>5083.2</b>	<b>5766.0</b>	<b>7097.7</b>

TABLE 2

## NATIONAL ACCOUNTING STATEMENT: PURPOSE CLASSIFICATION

## NET OUTLAYS (\$M)

	1978-79	1979-80	1980-81	1981-82	1982-83 (Prelim.)
<b>GENERAL PUBLIC SERVICES</b>					
<b>General Administration—</b>					
General Administration	21.0	22.2	32.2	35.0	38.9
Fiscal Affairs	27.5	30.4	36.1	43.3	59.8
Administrative Services	6.3	6.8	8.3	7.4	7.2
General Services	17.5	21.9	13.4	19.8	31.2
Public Buildings	22.8	25.4	27.6	30.2	36.2
Workers Compensation	13.8	23.1	24.3	24.8	31.9
Superannuation	76.4	87.3	103.4	123.9	144.9
	185.3	217.1	245.3	284.4	350.1
<b>Law, Order and Public Safety—</b>					
Law Courts and Legal Services	19.5	18.8	21.2	23.3	28.7
Correctional and Custodial	24.9	23.5	30.4	36.8	43.0
Police	141.9	165.6	191.7	225.6	277.3
Fire Protection	10.5	12.0	14.0	16.0	21.1
Road Safety	5.3	5.9	6.8	8.0	9.5
Other Services	1.0	1.2	1.9	2.7	2.4
General Research	0.3	0.4	0.7	2.4	2.1
	203.4	227.4	266.7	314.8	384.1
<b>EDUCATION</b>					
General Administration	29.5	29.3	28.1	28.2	33.8
Transport of Students	32.8	37.9	44.1	50.0	56.0
Primary and Secondary	977.3	1 044.3	1 164.8	1 326.5	1597.4
Vocational Training	79.2	88.4	111.6	126.3	138.8
Other Higher Education	20.6	17.5	16.7	14.2	13.4
Handicapped Children	34.3	37.2	40.0	44.8	53.7
Adult Education	1.8	2.0	2.4	3.4	4.1
Pre-School and Child Care	30.4	31.4	37.2	40.1	48.3
Other Programs	0.8	1.2	1.5	2.0	1.9
Tertiary Education and Non-Government Schools: Commonwealth Grants for On-passing	437.8	470.8	526.4	608.7	696.3
	1644.5	1760.0	1972.8	2244.2	2643.7
<b>HEALTH</b>					
<b>General Administration—</b>					
Administration and Regulation	8.3	14.9	14.5	18.0	23.7
Medical Research	1.1	1.4	1.7	3.0	3.2
<b>Hospital and Clinical Services—</b>					
Mental health	111.5	123.4	144.2	167.9	199.7
Hospitals and Other Institutions	580.0	620.5	717.1	801.5	882.0
<b>Other Health—</b>					
Preventive Services	3.7	3.8	5.2	4.8	4.0
Maternal and Infant	6.0	3.0	6.1	7.4	8.5
Health of School Children	5.9	4.8	5.1	4.1	6.0
Community Health	15.5	16.9	18.6	11.8	13.9
Ambulance	8.4	11.7	11.1	15.7	16.9
Other	16.2	10.8	12.4	21.8	24.0
	756.6	811.2	936.0	1056.0	1181.9
<b>SOCIAL SECURITY AND WELFARE</b>					
<b>General Administration</b>					
Aged Persons	33.5	36.0	43.1	50.3	60.8
Incapacitated and Handicapped	7.8	8.8	9.1	11.5	12.1
Ex-Servicemen	2.4	2.7	3.3	3.9	4.4
Widowed and Deserted Spouses	8.1	8.5	4.0	4.3	5.1
Families and Children	49.4	52.4	53.0	61.2	71.1
Other	10.7	10.8	7.6	8.3	10.7
	112.6	120.4	122.7	142.7	168.9

## NET OUTLAYS (\$M)

	1978-79	1979-80	1980-81	1981-82	1982-83 (Prelim.)
<b>HOUSING AND COMMUNITY AMENITIES</b>					
<b>Housing—</b>					
Rental Housing .....	50.5	39.5	53.5	57.0	109.6
Home Finance Services .....	23.2	16.0	12.3	4.7	32.3
Other Housing .....	0.4	0.7	1.0	-5.2	29.5
Community and Regional .....	9.0	12.5	14.4	21.6	15.1
<b>Protection of Environment—</b>					
General Administration .....	10.3	10.9	12.5	13.0	13.3
Sewerage and Drainage .....	14.0	11.4	12.6	13.5	30.2
Other Environmental .....	2.2	2.9	2.2	2.8	4.9
	109.6	93.9	108.5	107.4	234.9
<b>RECREATION AND RELATED CULTURAL SERVICES</b>					
General Administration .....	1.7	2.2	2.5	7.9	3.9
Cultural Facilities .....	47.5	47.7	55.4	53.4	47.4
Support of the Arts .....	6.8	7.4	7.1	10.3	8.1
Recreational Facilities .....	13.7	15.1	15.1	23.2	24.4
Other .....	16.3	16.8	20.5	23.4	29.3
	86.0	89.2	100.6	118.2	113.1
<b>ECONOMIC SERVICES</b>					
<b>General Administration—</b>					
Labour and Employment .....	12.4	14.9	17.6	24.9	40.5
Regulation of Industrial Standards .....	1.8	1.8	1.9	2.6	3.5
Technical Services .....	3.0	3.1	4.2	4.4	6.0
Immigration .....	0.6	0.8	1.0	1.2	1.4
Other General .....	-7.1	-8.2	-9.6	-9.4	-14.7
<b>Agriculture, Forestry and Fishing—</b>					
Soil and Water Management .....	45.1	40.8	43.4	46.3	51.2
Forest Management .....	34.5	32.6	39.8	44.4	60.5
Other Services to Agriculture, Pasture and Fisheries .....	63.7	63.9	60.4	72.3	122.8
<b>Construction—</b>					
Mining .....	6.5	6.8	9.1	11.0	12.3
Manufacturing .....	3.2	4.5	6.7	7.7	8.7
<b>Electricity, Gas and Water Supply—</b>					
Electricity, Gas and Water .....	9.3	7.4	24.8	-9.9	2.5
<b>Transport and Communication—</b>					
General Administration .....	1.7	2.0	2.3	3.0	10.8
Rail Transport .....	230.2	233.2	286.0	365.0	562.4
Sea Transport .....	6.9	5.1	8.4	6.0	4.3
Road Transport Regulation .....	9.6	10.0	9.0	7.9	-1.9
Urban Transit Systems .....	47.9	40.3	44.8	55.6	89.1
Road Systems and Ancillary Services .....	231.8	274.3	312.7	341.7	360.1
Other .....	-0.1	..	..	..	..
<b>Other—</b>					
Services to Tourism .....	6.0	5.8	7.5	7.9	10.0
Other .....	-13.8	-17.4	-6.0	-6.5	-3.4
	693.2	721.7	864.0	976.1	1326.1
<b>OTHER</b>					
<b>General Purpose Transfers—</b>					
Tax Sharing Grant for Local Government .....	45.7	56.4	76.6	89.3	108.0
Natural Disaster Relief .....	2.4	0.4	0.8	1.1	60.1
Interest .....	321.3	342.0	388.9	431.4	526.3
Purpose Classification N/A .....	0.2	0.2	0.3	0.4	0.5
	369.6	399.0	466.6	522.2	694.9
<b>TOTAL NET OUTLAYS</b> .....	<b>4160.8</b>	<b>4439.9</b>	<b>5083.2</b>	<b>5766.0</b>	<b>7097.7</b>



**Summary of**

**Treasury Balances**

**Page 1**

**Consolidated Fund**

**Pages 2-3**

## STATEMENT OF BALANCES AS AT 30 JUNE 1983

The balances of the Consolidated Fund and the Trust Fund as at 30 June 1983 were—

	\$	\$
Consolidated Fund		
Balance Brought Forward .. .. .		6 120 000
Receipts (page 7) .. .. .	7 203 140 502	
Payments (page 20) (including amounts to be sanctioned) .. .. .	<u>7 209 260 502</u>	<i>Dr.</i> 6 120 000
Balance Carried Forward .. .. .		NIL
The Trust Fund (page 126) .. .. .		<u>245 553 044</u>
		245 553 044
Deduct—Advances from Public Account (page 180) .. .. .		<u>29 839 634</u>
Total Balances represented by Cash and Investments .. .. .		<u>215 713 410</u>
These Balances were held as follows—		
Cash Balances—		
Australia—		
Public Account—Current Account .. .. .	67 636 003	
Overseas—		
Public Account—Wellington, N.Z. .. .. .	3 578	
Current Account—London, U.K. .. .. .	<u>144 547</u>	
	<u>148 125</u>	
Total Cash Balances .. .. .		67 784 128
Investments—		
Public Account—		
Fixed Deposits—		
Special Housing Assistance .. .. .	63 562 865	
Trust Fund Investments (page 126) .. .. .	<u>84 366 417</u>	
Total Investments .. .. .		147 929 282
		<u>215 713 410</u>
Total .. .. .		<u>215 713 410</u>

Department of Management and Budget,  
Melbourne, 1983R. A. JOLLY  
Treasurer

CONSOLIDATED

RECEIPTS

	CURRENT
	\$
State Taxation .. .. .	2 286 065 382
Other State Sources .. .. .	1 259 132 237
Railways Operating Income .. .. .	242 376 594
Cash Management Account .. .. .	97 700 000
<b>Commonwealth Payments—</b>	
Financial Agreement .. .. .	4 254 318
Health Grant .. .. .	300 549 000
Tax Sharing Grant .. .. .	1 743 372 163
Other Commonwealth Payments Accounted for through the Consolidated Fund .. .. .	249 756 866
	6 183 206 555
Balance Brought Forward .. .. .	6 120 000
	6 189 326 555
<b>Total Current Account Sector</b>	

	WORKS AND SERVICES
Proceeds of Loan Raisings .. .. .	154 959 000
States (Works and Housing) Assistance Act 1982 .. .. .	75 000 000
Loan Repayments .. .. .	15 683 444
Revenue Previously Paid Directly to the Trust Fund .. .. .	40 164 167
Sesquicentenary Grants .. .. .	100 000
Sale of Railway Assets .. .. .	161 242 131
State Development Account .. .. .	129 550 000
<b>Commonwealth Payments—</b>	
Works Grant .. .. .	114 979 000
Housing .. .. .	81 816 000
School Building Grants .. .. .	69 904 700
Transport .. .. .	176 535 500
	1 019 933 941
<b>Total Works and Services Sector</b>	

**TOTAL** .. .. . 7 209 260 500

UND

PAYMENTS

ACCOUNT SECTOR

	\$
Special Appropriations .. .. .	1 126 859 082
Departmental Votes .. .. .	4 534 098 893
Railways Operating Expenses .. .. .	<u>572 003 469</u>
	6 232 961 444
Balance Carried Forward to 1983-84 .. .. .	NIL

Total Current Account Sector 6 232 961 444

SERVICES SECTOR

Appropriation to Works and Services Account .. .. .	976 299 058
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TOTAL .. .. . 7 209 260 502

# **Consolidated Fund**

## **Receipts**

**1982-83**

**Pages 7-18**

VICTORIA  
FINANCE, 1982-83

**THE CONSOLIDATED FUND**  
**ABSTRACT OF RECEIPTS FOR THE YEAR ENDED**  
**30 JUNE 1983**

<i>Heads of Receipt</i>	<i>Net Receipts for the Year 1982-83</i>
	<b>\$</b>
TAXATION .. .. .	2 286 065 382
RECOVERIES OF DEBT CHARGES .. .. .	207 526 089
LAND REVENUE .. .. .	174 499 293
HARBOR REVENUE .. .. .	10 463 332
FEES AND CHARGES FOR DEPARTMENTAL SERVICES .. .. .	176 080 707
FORESTS COMMISSION .. .. .	25 103 693
STATE RIVERS AND WATER SUPPLY COMMISSION .. .. .	75 161 705
MISCELLANEOUS RECEIPTS .. .. .	341 826 735
CASH MANAGEMENT ACCOUNT .. .. .	97 700 000
RAILWAYS .. .. .	242 376 594
REVENUE PREVIOUSLY PAID DIRECTLY TO THE TRUST FUND (RECURRENT) .. .. .	248 470 679
COMMONWEALTH PAYMENTS .. .. .	2 297 932 347
	<u>6 183 206 555</u>
PROCEEDS OF LOAN RAISINGS .. .. .	154 959 000
STATES (WORKS AND HOUSING) ASSISTANCE ACT 1982 .. .. .	75 000 000
LOAN REPAYMENTS .. .. .	15 683 444
SALE OF RAILWAY ASSETS .. .. .	161 242 131
STATE DEVELOPMENT ACCOUNT .. .. .	129 550 000
HOUSING .. .. .	81 816 000
WORKS GRANT .. .. .	114 979 000
SESQUICENTENARY GRANTS .. .. .	100 000
SCHOOL BUILDING GRANTS .. .. .	69 904 700
TRANSPORT .. .. .	176 535 505
REVENUE PREVIOUSLY PAID DIRECTLY TO THE TRUST FUND (CAPITAL) .. .. .	40 164 167
	<u>1 019 933 947</u>
<b>TOTAL RECEIPTS .. .. .</b>	<u><b>7 203 140 502</b></u>

VICTORIA  
 FINANCE, 1982-83  
 THE CONSOLIDATED FUND  
 RECEIPTS, 1982-83

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$	\$
<b>TAXATION</b>		
<b>Direct—</b>		
Pay-roll Tax .. .. .	931 452 844	
Probate Duty .. .. .	42 602 119	
Land Tax .. .. .	138 292 660	
Special Land Tax .. .. .	1 054 049	
Motor Car Act—Section 7A .. .. .	48 548 531	
Motor Car Third-party Insurance—Surcharge .. .. .	18 880 436	
Totalizator .. .. .	65 041 608	
Tattersall Duty .. .. .	192 202 846	
Gift Duty .. .. .	411 660	
Health Levy .. .. .	36 443 917	
	<hr/>	1 474 930 670
<b>Stamps Act—</b>		
Betting Instruments .. .. .	11 885 639	
Duty on Insurance Business .. .. .	101 072 190	
Other Stamp Duty—Stamps Office .. .. .	273 093 782	
Other Stamp Duty—Motor Registration Branch .. .. .	80 028 951	
Other Stamp Duty—Transport Regulation Board (Boating) .. .. .	691 473	
	<hr/>	466 772 035
Financial Institutions Duty Act .. .. .		39 497 746
<b>Licences—</b>		
Environment Protection .. .. .	3 594 794	
Licensing Fund Payment .. .. .	55 558 050	
Motor Drivers .. .. .	20 038 507	
Petroleum Products .. .. .	109 456 881	
Pipelines .. .. .	66 600 000	
Tobacco .. .. .	47 847 366	
<b>Miscellaneous—</b>		
Aerial Control .. .. .	1 342	
Auctioneers .. .. .	229 506	
Auctioneers, Temporary .. .. .	492	
Calcutta .. .. .	2 500	
Cinematograph Operators .. .. .	6 579	
Commercial Boats .. .. .	4	
Dairies, Dairy Farms, Dairy Produce Factories, &c. .. .. .	82 156	
Fisheries and Game—Fisheries, &c., Acts .. .. .	31 685	
Hawkers .. .. .	16 549	
Irradiating Apparatuses .. .. .	116 492	
Explosives Act .. .. .	156 035	
Farm Produce Agents .. .. .	42 280	
Finance Brokers .. .. .	116 924	
Firearms Act .. .. .	63 240	
Margarine .. .. .	27 340	
Marine Stores .. .. .	2 847	
Meat Inspection Act .. .. .	22 435	
Money-lenders .. .. .	400 333	
Pawnbrokers .. .. .	686	
Pesticides Users .. .. .	15 261	
Poisons .. .. .	164 198	
Private Agents .. .. .	168 626	
Race Clubs .. .. .	3 770	
Recreation Vehicles .. .. .	11 486	
Rodeo .. .. .	700	
Second-hand Dealers .. .. .	29 273	
Skin Buyers .. .. .	210	
Stock (Artificial Breeding) Act No. 6877 .. .. .	11 051	
Stock Diseases Act .. .. .	1 296	
Sunday Entertainments .. .. .	15 716	
Theatres .. .. .	16 380	
Tomato Processing Industry Act No. 8852 .. .. .	11 941	
	<hr/>	1 769 333
<b>Total Taxation</b> .. .. .		<hr/> <hr/> 304 864 931
		<hr/> 2 286 065 382

FINANCE, 1982-83  
RECEIPTS, 1982-83—*continued*

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$	\$
<b>RECOVERIES OF DEBT CHARGES</b>		
<b>Albury-Wodonga Urban and Regional Development—</b>		
Interest .. .. .	216 518	
Principal .. .. .	28 328	
	<u>          </u>	244 846
<b>Country Roads—</b>		
<b>Main—</b>		
Interest .. .. .	1 970 637	
Repayment of Advances .. .. .	19 495	
Sinking Fund Contribution .. .. .	612 267	
	<u>          </u>	2 602 399
<b>Developmental—</b>		
Interest .. .. .	101 390	
Sinking Fund Contribution .. .. .	499 552	
	<u>          </u>	3 203 341
<b>Decentralised Industry Housing Authority—</b>		
Interest .. .. .	27 321	
Repayment of Advances .. .. .	3 055	
	<u>          </u>	30 376
<b>Gas and Fuel Corporation of Victoria—</b>		
Interest .. .. .	1 212 079	
Sinking Fund Contribution .. .. .	272 325	
Repayment of Advances .. .. .	21 351	
	<u>          </u>	1 505 755
<b>Government Employee Housing Authority—</b>		
Interest .. .. .	1 780 001	
Repayment of Advances .. .. .	549 150	
	<u>          </u>	2 329 151
<b>Grain Elevators Board—</b>		
Interest .. .. .	77 012	
Sinking Fund Contribution .. .. .	52 647	
	<u>          </u>	129 659
<b>Home Builders' Accounts—</b>		
Interest .. .. .	1 311 874	
Repayment of Advances .. .. .	107 405	
	<u>          </u>	1 419 279
<b>Housing Commission—</b>		
Interest .. .. .	3 194 817	
Sinking Fund Contribution .. .. .	63 053	
Repayment of Advances .. .. .	246 556	
Emerald Hill—Interest .. .. .	371 037	
Emerald Hill—Repayment of Advances .. .. .	205 418	
Portland and Latrobe Valley Housing—Interest .. .. .	746 688	
Portland and Latrobe Valley Housing—Redemption .. .. .	127 484	
States (Works and Housing)—Interest .. .. .	226 834	
Bendigo Housing—Interest .. .. .	10 982	
	<u>          </u>	5 192 869
<b>Commonwealth-State Housing Agreements—</b>		
Interest .. .. .	36 482 413	
Repayment of Advances .. .. .	9 376 372	
Home Purchase Account—Interest .. .. .	13 137 241	
Home Purchase Account—Repayment of Advances .. .. .	2 443 706	
	<u>          </u>	61 439 732
<b>Land Settlement—</b>		
No. 1 Account—Interest .. .. .	34 743	
No. 2 Account—Interest .. .. .	964 007	
	<u>          </u>	998 750
Carried forward		<u>          </u>
		76 493 758



FINANCE, 1982-83  
 RECEIPTS, 1982-83—*continued*

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$	\$
<b>RECOVERIES OF DEBT CHARGES—<i>continued</i></b>		
<b>Brought forward</b>		76 493 758
<b>Melbourne and Metropolitan Board of Works—</b>		
Interest	23 057 611	
Repayment of Advances	1 808 749	
Interest—National Sewerage Program	6 165 016	
Repayment of Advances—National Sewerage Program	291 170	
	<u>          </u>	31 322 546
<b>Melbourne Underground Rail Loop Authority—</b>		
Interest	258 470	
Repayment of Advances	16 990	
	<u>          </u>	275 460
<b>National Sewerage Program—Country Sewerage Authorities—</b>		
Interest	895 445	
Repayment of Advances	38 258	
	<u>          </u>	933 703
<b>Rural Finance Commission—</b>		
Interest	4 457 973	
Sinking Fund Contribution	623 975	
Repayment of Advances	59 568	
Dairy Adjustment—Carry on Scheme	235 301	
Marginal Dairy—Interest	255 339	
Marginal Dairy—Repayment of Advances	1 034 368	
Rural Finance—Government Agency	171 835	
Rural Reconstruction—Interest	1 614 868	
Rural Reconstruction—Repayment of Advances	1 620 264	
Rural Adjustment—Interest	2 173 995	
Rural Adjustment—Repayment of Advances	702 845	
Beef Industry Assistance Scheme	325 863	
Wine Carry On	1 214	
Young Farmers—Interest	149 133	
Young Farmers—Repayment of Advances	12 670	
	<u>          </u>	13 439 210
<b>Soldier Settlement—</b>		
Interest	281 447	
Repayment by Soldier Settlers in Respect of Advances from Commonwealth Government	218 650	
	<u>          </u>	500 098
<b>State Electricity Commission of Victoria—</b>		
Interest	26 620 925	
Sinking Fund Contribution	3 863 103	
Repayment of Advances	38 469 451	
	<u>          </u>	68 953 479
<b>State Rivers and Water Supply Commission—</b>		
Act 6413—Interest	118 563	
Act 6413—Recoup Sinking Fund	11 579	
Act 6413, Section 310A—New Schemes of Water Supply	133 409	
Advances to State Electricity Commission—Interest	24 969	
Sale of Land and Houses	17 310	
	<u>          </u>	305 830
<b>Carried forward</b>		<u>192 224 084</u>

FINANCE, 1982-83  
RECEIPTS, 1982-83—*continued*

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$	\$
<b>RECOVERIES OF DEBT CHARGES—<i>continued</i></b>		
Brought forward		192 224 084
Transport, Ministry of—		
Interest	54 020	
Repayment of Advances	344 187	
	<hr/>	398 207
Urban Land Authority—		
Repayment of Advances		6 000 000
Victorian Development Corporation—		
Interest	2 603 190	
Repayment of Advances	1 945 000	
	<hr/>	4 548 190
Water and Sewerage Authorities—		
Interest—		
Dandenong Valley Authority	9 014	
Geelong Waterworks and Sewerage Trust	18 251	
Latrobe Valley Water and Sewerage Board	1 208 082	
Mildura Irrigation Trusts	92 878	
Other Corporations	180 887	
River Improvement Trusts	57 675	
Sewerage Trusts	351 611	
Waterworks Trusts	1 973 145	
	<hr/>	3 891 543
Recoup Sinking Fund Contributions—		
Dandenong Valley Authority	1 267	
Other Corporations	25 916	
River Improvement Trusts	4 958	
Waterworks Trusts	145 026	
	<hr/>	177 167
		4 068 710
All Other—		
Ballarat Guncotton Factory—Sale of Land	8	
Benalla Cemetery Trust	237	
Bendigo Cemetery Trust	25	
Caulfield Racecourse Reserve	987	
Chalet—Mt. Buffalo	6 199	
Colac Cemetery Trust	214	
Falls Creek Alpine Reserve	22 998	
Farm Water Supply	139	
Hamilton Cemetery Trust	2 800	
Interest—Land Development	4 622	
Interest—Olinda Golf Club	3 394	
King Street Bridge, Act No. 6156	76 346	
Mildura Cemetery Trust	676	
Mount Baw Baw Alpine Reserve	6 908	
Mount Buller Alpine Reserve	31 889	
Pilot Station and Depot	24 376	
Royal Agricultural Society	17 792	
Sale of "Los Angeles"	61 921	
Shire of Donald	215	
Valuation of Improvements	1 566	
Vermin and Noxious Weeds	207	
Yarrawonga Cemetery Trust	106	
Zoological Board of Victoria	23 272	
	<hr/>	286 898
<b>Total Recoveries of Debt Charges</b>		<hr/> <b>207 526 089</b>

FINANCE, 1982-83

RECEIPTS, 1982-83—*continued*

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$	\$
<b>LAND REVENUE</b>		
<b>Lands—</b>		
Alienation—		
By Auction .....	338 971	
By Interest on Auction Balances .....	75 677	
By Licence and Lease—Progress Payments .....	263 800	
Otherwise than by Auction, Licence and Lease .....	273 730	
		952 178
Penalties and Fines .....		10 180
Licences and Leases other than Agricultural, &c. ....		7 369 065
Unused Roads Licences .....		554 260
Pastoral Occupation—Grazing .....		281 464
State Agricultural Colleges, Act No. 6194—Leases .....		29 459
Rural Finance Commission .....		3 860
		9 200 466
<b>Mining—</b>		
Miners' Rights, &c. ....		38 088
Mining Leases .....		728 983
		767 071
<b>Royalties—</b>		
Mines and Extractive Industries .....		390 302
Submerged Lands (Petroleum Royalties) .....		159 758 741
Brown Coal—		
State Electricity Commission .....	4 296 798	
Other .....	85 915	4 382 713
		164 531 756
<b>Total Land Revenue .....</b>		<b>174 499 293</b>
<b>HARBOR REVENUE</b>		
Tonnage .....		4 029 929
Marine Board .....		380 710
Westernport .....		5 850 340
Other .....		202 353
<b>Total Harbor Revenue .....</b>		<b>10 463 332</b>
<b>FEEES AND CHARGES FOR DEPARTMENTAL SERVICES</b>		
<b>Fees—</b>		
Government Statist .....		2 231 559
Registrar-General's Office .....		1 504 689
Corporate Affairs .....		21 819 702
Crown Solicitor—Superannuation Board .....		114
Labour and Industry—		
Factories .....	1 477 711	
Boilers and Pressure Vessels .....	2 180 628	
Lifts and Cranes .....	240 284	
Shops .....	1 024 447	
Scaffolding Branch .....	186 285	
		5 109 355
Titles Office .....		28 681 332
Weights and Measures Act .....		356 994
		59 703 744
<b>Other Fees—</b>		
Animal Protection .....		630
Labour and Industry—		
Boiler Inspection Branch .....	76 294	
Lifts .....	255 798	
Scaffolding .....	29 772	
		361 864
Censorship of Films Act .....		30 222
Commissioner of Land Tax and Probate Duty .....		704 780
Commonwealth Marriage Act .....		54 527
Companies Auditors Board .....		170 317
Co-operative Housing Societies .....		18 256
Courts .....		100 613
<b>Carried forward .....</b>		<b>1 441 209</b>
		59 703 744

FINANCE, 1982-83  
RECEIPTS, 1982-83—*continued*

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$	\$
<b>FEEs AND CHARGES FOR DEPARTMENTAL SERVICES—<i>continued</i></b>		
<i>Other Fees—continued</i>		
	Brought forward	1 441 209
		59 703 744
Education	68	
Freedom of Information	202	
Friendly Societies Act	28 825	
Hazardous Materials	3 858	
Local Government	332 022	
Minerals and Energy	62 884	
Planning Appeals Board	245	
Private Bills	7 033	
Soil Conservation Authority	34 150	
Special Court—Auction Sales Act No. 6202, Section 21	1 446	
Sundry Small Amounts	15 757	
Town and Country Planning Board Certificates	6 483	
Victorian Dried Fruits Board	110	
	<hr/>	1 934 292
<b>Total Fees</b>		<hr/> <b>61 638 036</b>
<b>Charges for Departmental Services—</b>		
Agriculture—Meat Inspection	6 611 835	
—Other	2 361 071	
	<hr/>	8 972 906
Audit Office	865 052	
Education	3 141 780	
Government Printer	22 968 693	
Health	2 940 554	
Lands and Survey—Departmental	2 345 234	
—Other	285 988	
	<hr/>	2 631 222
Mental Health	9 787 750	
Mental Retardation Services	6 790 231	
Police	3 702 644	
Police Learner and Driver Fees, &c.	3 528 153	
Public Trustee	2 593 609	
Community Welfare Services—Youth and Family Welfare	188 575	
—Prisons	1 129 918	
—Prisons—Sale of Stock	157 571	
—Training	27 493	
	<hr/>	1 503 557
		69 426 150
<b>Recoup on Account of Administrative Expenses—</b>		
Public Works Department—Recoup of cost of design, supervision and administration in connexion with works met from the Works and Services Account, &c.		12 945 135
<b>Other Departments—</b>		
Agriculture Department	4 627 806	
Building Industry Long Service Leave Board	63 151	
Community Health	616 640	
Co-operative Housing Societies	778 860	
Economic Development—Victorian Brown Coal Council	2 632	
Education	810 051	
Fisheries and Wildlife	211 655	
Government Printer	8 662 550	
Health Commission—		
Drug Education	1 058	
National Employment Strategy for Aborigines	1 703	
Home Finance Trust	307 022	
Lands Department (Surveyors Branch)	800	
Lands Department (Committee of Management)	200	
Lands (R.F.C.)	8 493	
Ministry for Police and Emergency Services	751 083	
Motor Car Traders Committee	110 119	
Motor Registration Branch	952 454	
Puckapunyal Soil Project	77 720	
Petroleum Products Business Franchise	346 436	
	<hr/>	
<b>Carried forward</b>	<b>18 330 433</b>	<b>12 945 135</b>
		<b>69 426 150</b>

RECEIPTS, 1982-83—*continued*

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$	\$
<b>FEEES AND CHARGES FOR DEPARTMENTAL SERVICES—<i>continued</i></b>		
Recoup on Account of Administrative Expenses— <i>continued</i>		
Brought forward	18 330 433	12 945 135
Other Departments— <i>continued</i>		
State Employees Retirement Benefits	20 340	
State Superannuation Board	86 235	
Totalizator	348 516	
Transport Regulation Board	1 699 543	
Victorian Development Fund	489 772	
Workers Compensation Act	457 995	21 432 834
		<u>34 377 970</u>
Miscellaneous—		
Agent-General—		
Services on Account of Railways	1 000	
Services on Account of S.E.C.	15 000	
		<u>16 000</u>
Community Welfare Services—Sale of Publications		517
Conservation, Ministry for		103 612
Crown Law Department		476 773
Electoral Rolls—Sale of		16 710
Employment and Training—Sale of Publications		692
Explosives Dues		7 449
Government Computing Service		6 028 008
Government Shorthand Writer		141 035
Hire of "A. J. Waggen" Floating Dock		96 669
Home Finance Trust—Recoup cost of Valuations		81 009
Local Government—		
Land Sale Information	57 031	
Recoup Cost of Valuations	47 615	
Special Valuations	28 457	
Other	5 058	
		<u>138 161</u>
Labour and Industry		44 263
Minerals and Energy		850 513
Personalized Plates		279 186
Planning—Sale of Publications		3 854
Premier and Cabinet—		
Sale of Publications	1 795	
State Laboratories	596	
		<u>2 391</u>
Public Works Department—		
Garage	533 458	
Other	254 864	
Petrol Distribution Centre	898 136	
		<u>1 686 458</u>
Slipping and Launching Dues		87 482
Soldier Settlement		22 182
State Film Centre—Hire and Sale of Films, &c.		46 468
Transcripts—Sale of		487 787
Weights and Measures Office—Recoups from Local Authorities		29
Other		21 304
		<u>45 016 521</u>
<b>Total Charges</b>		<u>114 442 671</u>
<b>Total Fees and Charges for Departmental Services</b>		<u>176 080 707</u>
<b>FORESTS COMMISSION</b>		
Rents &c.		417 869
Royalties		23 657 560
Sale of Forests Produce		741 223
Salaries—Sirex Personnel		17 969
Miscellaneous		269 072
<b>Total Forests Commission</b>		<u>25 103 693</u>

FINANCE, 1982-83  
RECEIPTS, 1982-83—continued

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$	\$
<b>STATE RIVERS AND WATER SUPPLY COMMISSION</b>		
Coliban	4 354 671	
Diversions	1 501 543	
Flood Protection and Drainage Districts	314 843	
Laboratory Operations	1 010 993	
Irrigation and Water Supply Districts	24 894 005	
Rural Districts	655 948	
Sewerage Districts	49 949	
Tappings	418 564	
Urban Districts	19 842 608	
Waterworks Districts	7 344 358	
Other	479 080	
*Recoups—		
On Cost	6 592 710	
Salaries	5 783 959	
Workshop	1 390 544	
Other	527 930	
	<u>14 295 143</u>	
<b>Total State Rivers and Water Supply Commission</b>		<u>75 161 705</u>
<b>MISCELLANEOUS RECEIPTS</b>		
Appropriations of Former Years—Repayments		8 121 078
Fines—		
Police—Acts Nos. 6359/7280 on the spot	15 602 921	
Supreme and Other Courts	19 199 177	
Public Service Act, &c.	4 224	
Confiscated Money and Property	169 329	
Fines Imposed by Apprenticeship Commission—Act No. 6199	1 610	
Breach of Contract and Forfeited Deposits	15 269	
Forfeited Deposits	4 125	
		<u>34 996 655</u>
Interest on Public Account		13 893 524
Public Authority Payments—Act No. 7441, Section 3—		
State Electricity Commission of Victoria	82 570 000	
Gas and Fuel Corporation of Victoria	90 804 558	
Melbourne and Metropolitan Board of Works	30 000 000	
Port of Melbourne Authority	6 119 119	
		<u>209 493 677</u>
Public Trustee—Surplus Interest		2 284 433
Rents and Hirings		3 261 144
Recoup in Respect of Superannuation Charges—		
Army Apprentice School—Balcombe	180 687	
Bingo Fund	195 099	
Building Industry Long Service Leave Board	152 300	
Chairman Planning Appeals Board	3 680	
Country Fire Authority	1 863 491	
Country Roads Board	4 145 663	
Education—Teachers on Secondment	61 330	
P. G. Brown	7 756	
		<u>69 086</u>
Estate Agents Board	36 457	
Exhibition Trustees	22 120	
Forests—University of Melbourne	49 325	
Gas and Fuel Corporation	55 513	
Grain Elevators Board	478 278	
Health Commission—Drug Education	19 214	
Heatherton and Exotic Diseases Hospital	636 121	
Housing Commission	3 235 953	
Legal Aid Commission	225 756	
Motor Accidents Board	245 087	
Environment Protection Authority (J. J. Wright)	11 392	
Port of Melbourne Authority	14 783	
River Murray Commission	6 603	
		<u>11 646 608</u>
Carried forward	11 646 608	272 050 512

\*Recoup on account of amounts defrayed from the Consolidated Fund in connexion with River Murray Commission, Works and Services etc.

RECEIPTS, 1982-83—*continued*

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$	\$
<b>MISCELLANEOUS RECEIPTS—<i>continued</i></b>		
Recoup in respect of Superannuation Charges— <i>continued</i>		
Brought forward	11 646 608	272 050 512
Rural Finance Commission	1 204 830	
State Electricity Commission	25 715	
State Employees Retirement Benefits Board	33 205	
State College of Victoria	77 348	
State Insurance Office	828 578	
State Rivers and Water Supply Commission	9 321	
Transport Regulation Board	3 550 594	
Victoria Institute of Colleges	4 090 021	
Victorian Brown Coal Council	8 774	
Westernport Regional Planning Authority	14 114	
State Insurance Office—Act No. 8727, Section 16		21 489 108
State Bank of Victoria—Act No. 6379, Section 49A		190 058
Victorian Development Fund—Act No. 6345, Section 7G(4)		26 465 906
Victorian Development Fund—Act No. 6345, Section 7G(4)		150 000
All Other—		
Ballarat Guncotton Factory—Rates, Rents, Sale of Property, &c.	22 981	
Buchan Caves—Rents, &c.	142 388	
Community Services Centre	140 868	
Commission on Group Assurance Premiums	260 973	
Commission on Hospital and Medical Benefit Deductions	110 632	
Companies (Victoria) Code 5462	11 316	
Costs Awarded Departments in Court Prosecutions	1 125 976	
Discount on Duty Stamps Repurchased	44 416	
Energy Resources Levy	7 118 724	
Erskine House	674 009	
Gas and Fuel Corporation—Dividends on Preference Shares	309 851	
Group Apprentices Scheme	95 894	
Interest Subsidy, Section 72, Sewerage District Act	3 216	
Local Government—Municipal Employees Long Service Leave Act No. 6299, Section 167c (11)	3 170	
National Apprenticeship Assistance (Craft)	41 315	
Physiotherapists Registration Board	5 000	
Recoup of Insurance Premiums	41 555	
Recoup Casual Firefighters Compensation	3 115	
Recoup Co-operation Act No. 6225, Section 96	48 060	
Recoup of Freight And Transport Charges	8 150	
Recoup Lay Observer Costs	16 033	
Recoup Medibank—Wards of Health Department	7 882	
Recoup Municipal Rates—Pensioners	30 816	
Recoup-Rents—Dandenong Valley Authority	7 882	
Repayment of Loans—Valuation of Improvements	42 326	
Royal Botanic Gardens	483 849	
Rural Finance Commission—		
Livestock Operations	336 080	
Surplus on Sales of Land	12 839	
	348 919	
Sale of Government Property	415 182	
Small Amounts paid in by Departments	77 946	
Solicitor to The Public Trustee	17 856	
State Library—Compensation for lost and damaged books, &c., and sale of reproductions of pictures, books, &c.	6 644	
Surplus Cash	31 169	
Transfers from Trust Funds—		
General	801 761	
Unclaimed Monies—Act No. 6879, Section 12 (2)	2 073 157	
Public Account Act 6345, Section 8 (5)	5 617 380	
	8 492 298	
Unclaimed Monies—Act No. 6879, Section 6 (1)	372 310	
Victoria's 150th Anniversary Celebrations	129 254	
Werribee Park	199 094	
Windsor Hotel	590 082	
		21 481 151
<b>Total Miscellaneous Receipts</b>		<b>341 826 735</b>

FINANCE, 1982-83  
RECEIPTS, 1982-83—continued

Heads of Receipt	Amount	Total
	\$	\$
<b>*CASH MANAGEMENT ACCOUNT</b>		
Net Advances		97 700 000
<b>RAILWAYS</b>		
Ordinary Income	220 705 802	
Receipts from Department of Community Welfare Services— Recoup on account of Pensioners' Fares Concessions	7 688 394	
Receipts from Education Department—Recoup on account of Students' Fares Concessions	2 510 000	
Receipts from Ministry of Transport—subsidies in lieu of Freight Rate Increase	3 154 233	
Receipts from Ministry for Economic Development—Transport concessions	2 350 000	
Appropriations of Former Years	6 125	
Railways—Agency Works	5 962 040	
<b>Total Railways</b>		<u>242 376 594</u>
<b>REVENUE PREVIOUSLY PAID DIRECTLY TO THE TRUST FUND— (RECURRENT)</b>		
Agriculture	10 282 606	
Arts	287 100	
Attorney-General	3 969 289	
Community Welfare Services	1 567 776	
Conservation	7 412 821	
Economic Development	1 266 228	
Education	11 577 265	
Forests	395 840	
Health	7 968 678	
Immigration and Ethnic Affairs	114 120	
Lands	904 532	
Minerals and Energy	187 757	
Police and Emergency Services	153 806	
Premier and Cabinet	1 561 851	
Tourism	1 669 606	
Transport	175 063 854	
Treasurer	9 867	
Water Resources	81 085	
Youth, Sport and Recreation	23 996 598	
<b>Total Previously Paid to Trust Fund</b>		<u>248 470 679</u>
<b>COMMONWEALTH PAYMENTS—</b>		
Commonwealth and States Financial Agreement (Vic. Act No. 3554)		4 254 318
States (Tax Sharing and Health Grants) Act 1981—		
Tax Sharing Grant	1 743 372 163	
Health Grant	300 549 000	
		<u>2 043 921 163</u>
Health—		
Arbo-Encephalitis Control		35 189
Community Welfare Services—		
Family Allowance	309 304	
Maintenance of Deportees	130 568	439 872
Home Care Act—		
Home Help Services	4 942 685	
Welfare Officers	1 110 087	6 052 772
Health Services Planning and Research		15 000
Paramedical Services Act		446 000
Pre-School Child Education and Care		9 015 000
Repatriation Hospital—Bundoora		6 040 295
		<u>22 044 128</u>
<b>Carried forward</b>		<u>2 070 219 609</u>
*Cash Management Account—		
Advances to the Consolidated Fund	1 490 880 000	
Less "Repayments from the Consolidated Fund"	1 393 180 000	
<b>Net</b>		<u>97 700 000</u>



RECEIPTS, 1982-83—*continued*

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
COMMONWEALTH PAYMENTS— <i>continued</i>	\$	\$
Brought forward		2 070 219 609
Education—		
Education Recurrent Grants—		
States Grants (Tertiary Education Assistance) Act 1981 T.A.F.E. . . . .	18 240 000	
States Grants (Tertiary Education Assistance) Act 1978 T.A.F.E. . . . .	77 000	
States Grants (Tertiary Education Assistance) Act 1981 C.A.E.—Agricultural Colleges . . . . .	1 415 000	
States Grants (Schools Assistance) Act 1981 . . . . .	52 675 000	
States Grants (Schools Assistance) Act 1982 . . . . .	53 814 500	
Services and Development (1979 Assistance) . . . . .	695 059	
	<hr/>	126 916 559
Other—		
Diesel Fuel Rebate Scheme . . . . .	144 158	
Drought Assistance—Fodder . . . . .	41 663 000	
Emergency Services—Recoup . . . . .	382 808	
Family Law Services . . . . .	1 011 479	
General Purpose Assistance for Bushfires . . . . .	19 500 000	
State Additional Apprentices Scheme . . . . .	1 290	
Victorian Transport System . . . . .	35 000 000	
Water Resources Measurement Act . . . . .	2 500 000	
Youth Accommodation Services Program . . . . .	593 444	
	<hr/>	100 796 179
<b>Total Commonwealth Payments</b>		<hr/> <b>2 297 932 347</b>
LOAN RAISINGS, WORKS GRANT, ETC.		
Proceeds of Loan Raisings—		
Tender Issue No. 2 . . . . .	19 164 000	
Tender Issue No. 3 . . . . .	38 328 000	
Tender Issue No. 4 . . . . .	19 164 000	
Tender Issue No. 6 . . . . .	1 656 000	
Tender Issue No. 7 . . . . .	38 319 000	
Australian Savings Bonds Series 22 . . . . .	38 328 000	
	<hr/>	154 959 000
States (Works and Housing) Assistance Act 1982 . . . . .		75 000 000
Loan Repayments <sup>(1)</sup> . . . . .		15 683 444
Sale of Railway Assets . . . . .		161 242 131
State Development Account . . . . .		129 550 000
Commonwealth Payments—		
Housing <sup>(2)</sup> . . . . .	81 816 000	
Works Grant . . . . .	114 979 000	
Sesquicentenary Grants . . . . .	100 000	
School Building Grants—		
States Grants (Schools Assistance) Act 1982 . . . . .	18 645 000	
States Grants (Schools Assistance) Act 1981 . . . . .	16 630 500	
States Grants (Tertiary Education Assistance) Act 1981— T.A.F.E. . . . .	29 869 200	
States Grants (Tertiary Education Assistance) Act 1981— T.A.F.E. Special Equipment . . . . .	4 760 000	
	<hr/>	69 904 700
Transport—		
National Railway Network (Financial Assistance) Act 1979 . . . . .	8 397 505	
Commonwealth Roads Act <sup>(2)</sup> . . . . .	147 671 000	
Bicentennial Roads Program . . . . .	20 467 000	
	<hr/>	176 535 505
<b>Total Loan Raisings, etc.</b>		<hr/> <b>443 335 205</b>
REVENUE PREVIOUSLY PAID DIRECTLY TO THE TRUST FUND— (CAPITAL)		
Conservation . . . . .	1 064 264	
Forests . . . . .	50 051	
Health . . . . .	1 344 180	
Lands . . . . .	5 181 466	
Minerals and Energy . . . . .	220 176	
Transport . . . . .	12 871 982	
Water Resources . . . . .	19 432 049	
	<hr/>	40 164 167
<b>Total Previously Paid to Trust Fund</b>		<hr/> <b>40 164 167</b>
<b>TOTAL RECEIPTS</b>		<hr/> <b>7 203 140 502</b>

<sup>(1)</sup> For details see page 179<sup>(2)</sup> Also previously paid directly to the Trust Fund.

# Consolidated Fund

## Payments

**1982-83**

**Special Appropriations—Pages 20-24**

**Annual Appropriations—Pages 25-123**

**NOTE:**

- (1) Payments under Annual Appropriations—Administrative expenses.  
The amounts shown in Column 1 are the indicative figures contained in the 1982-83 Budget. In order that Parliament be informed of actual expenditure incurred under the various items of departmental operating expenses, such detail is shown in Column 4.

## THE CONSOLIDATED FUND

ABSTRACT OF PAYMENTS FOR THE YEAR ENDED 30 JUNE 1983

	Payments			Total (4)
	Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
	\$	\$	\$	\$
<b>SPECIAL APPROPRIATIONS</b>				
Debt Charges .....	518 031 764	518 031 764	..	518 031 764
Salaries and Allowances .....	10 884 207	10 884 207	..	10 884 207
General Expenses .....	1 953 731	1 953 731	..	1 953 731
Other Services .....	439 087 452	439 087 452	..	439 087 452
Pensions .....	156 901 928	156 901 928	..	156 901 928
Railways .....	40 165 055	40 165 055	..	40 165 055
Appropriation to Works and Services Account .....	976 299 058	976 299 058	..	976 299 058
<b>Total Expenditure Special Appropriations</b>	<b>2 143 323 195</b>	<b>2 143 323 195</b>	<b>..</b>	<b>2 143 323 195</b>
<b>ANNUAL APPROPRIATIONS</b>				
Parliament .....	9 477 705	9 036 523	172 501	9 209 024
Premier and Cabinet .....	27 233 637	25 623 831	786 831	26 410 662
Economic Development .....	53 546 252	48 456 021	671 349	49 127 370
Tourism .....	11 652 196	9 017 595	307 859	9 325 454
Police and Emergency Services .....	310 524 554	310 187 781	2 217 258	312 405 039
Community Welfare Services .....	169 029 692	167 704 146	4 918 786	172 622 932
Youth, Sport and Recreation .....	14 486 478	12 543 757	251 319	12 795 075
Labour and Industry .....	9 747 234	9 319 297	99 841	9 419 138
Industrial Affairs .....	..	..	441 436	441 436
Consumer Affairs .....	2 182 300	2 176 828	175 303	2 352 131
Employment and Training .....	18 282 174	17 304 845	366 223	17 671 068
Education .....	1 788 099 900	1 786 086 264	11 795 543	1 797 881 807
Attorney-General .....	73 042 152	69 887 185	2 843 057	72 730 241
Treasurer .....	309 923 270	211 048 757	20 928 407	231 977 164
Conservation .....	40 780 306	39 808 621	783 647	40 592 268
Lands .....	39 925 261	39 457 992	290 649	39 748 641
Public Works .....	89 493 752	88 301 817	2 862 692	91 164 508
Property and Services .....	18 041 950	17 605 437	309 690	17 915 128
Local Government .....	7 867 048	7 609 604	238 421	7 848 024
Planning .....	6 998 300	6 841 348	141 532	6 982 881
Minerals and Energy .....	14 301 824	13 906 640	995 846	14 902 486
Agriculture .....	81 532 905	79 969 784	2 147 592	82 117 376
Health .....	930 169 554	924 154 651	30 890 840	955 045 491
Arts .....	38 994 550	38 642 946	786 861	39 429 807
Ethnic Affairs .....	1 767 230	1 605 251	472 756	2 078 007
Housing .....	5 531 210	5 414 648	25 784	5 440 433
Transport .....	393 037 300	382 811 854	3 540 831	386 352 685
Forests .....	33 850 180	31 115 430	812 443	31 927 872
Water Resources .....	91 318 904	87 860 222	324 523	88 184 745
Railways .....	550 340 000	531 838 414	..	531 838 414
<b>Total Expenditure Annual Appropriations</b>	<b>5 141 177 818</b>	<b>4 975 337 488</b>	<b>90 599 819</b>	<b>5 065 937 307</b>
<b>Total Expenditure</b> .....	<b>7 284 501 013</b>	<b>7 118 660 683</b>	<b>90 599 819</b>	<b>7 209 260 502</b>



**Special Appropriations—*continued***

	<i>Payments and Appropriations</i>
	\$
<b>SALARIES AND ALLOWANCES</b>	
Governor's Salary—Act No. 8750	40 500
Chief Justice—Acts Nos. 8750/9468	87 236
Puisne Judges—Acts Nos. 8750/9468	1 532 700
Executive Council—Acts Nos. 8750/9087	35 202
Legislative Council—Act No. 8750	100 000
Legislative Assembly—Act No. 8750	275 000
Auditor-General—Acts Nos. 6203/8165	70 616
Crimes Compensation Tribunal—Act No. 8359, Sec. 20	128 279
Director of Tuberculosis—Acts Nos. 6270/8082	76 904
Discharged Servicemen's Employment Board—Acts Nos. 4989/7954	86 596
Law Reform Commissioner's Salary and Allowances—Act No. 8483	77 150
Clerk of the Parliaments—Act No. 8750	1 000
Ombudsman—Act No. 8414	70 568
Parliamentary Salaries and Allowances—Acts Nos. 7723/8877	7 677 945
Police Service Board—Act No. 6338	21 757
Public Service Board—Act No. 8656	172 033
Taxation Board of Review—Act No. 8274	34 645
Teachers' Tribunal, Teaching Service—Acts Nos. 6391/8165	186 852
Liquor Control Commission—Chairman's Salary—Acts Nos. 7695/8761	119 980
Lay Observer—Acts Nos. 6291/9160	12 454
President—Industrial Relations Commission—Act No. 9542 Sec. 5A	76 789
<b>Total Salaries and Allowances</b>	<b>10 884 207</b>

**GENERAL EXPENSES**

Executive Council—Acts Nos. 8750/9087	146
Compensation to Jurors—Act No. 6766	15 352
Constitutional Convention—Act No. 8307	31 569
Crimes Compensation Tribunal—Act No. 8359	18 154
Crown Proceedings—Act No. 6232, Sec. 26	359 032
Discharged Servicemen's Employment Board—Act No. 4989, Sec. 14	17 563
Economic and Budget Review Committee—Act No. 7727/9765	88 055
Electoral Expenses—Act No. 6224, Sec. 315	1 109 590
Law Reform Advisory Council—Act No. 8483	3 301
Lay Observer—Acts Nos. 6291/9160	260
Legal and Constitutional Committee—Act No. 7727	18 836
Liquor Control Commission—Chairman—Travelling Expenses—Acts Nos. 7695/8761	2 935
Marine Board—Act No. 6302	18 344
Mortuary Industry and Cemetery Administration Committee—Act No. 7727	3 765
Nature Reserve and Environment Committee—Act No. 7727/9765	72 212
Ombudsman—Act No. 8414	991
Police Service Board—Act No. 6338	628
Public Bodies Review Committee—Expenses of Members—Acts Nos. 7727/9367	47 811
Salinity Committee—Act No. 7727/9765	3 423
Social Development Committee—Act No. 7727/9765	34 857
Town and Country Planning—Act No. 6849	106 909
<b>Total General Expenses</b>	<b>1 953 731</b>

## PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—continued

## Special Appropriations—continued

	\$	\$
<b>OTHER SERVICES</b>		
Contribution to Hospitals and Charities Fund—Act No. 6274, Sec. 36		1 600 000
Contribution to Hospitals and Charities Fund—Hospital Benefits Levy		36 443 917
Contribution to Hospitals and Charities Fund—Racing Act No. 6353, Sec. 103		65 041 608
Tattersall Consultations Act No. 6390—		
Contribution to Hospitals and Charities Fund	172 901 225	
Contribution to Mental Hospitals Fund	16 849 793	
Contribution to Mental Hospitals Fund—Soccer Football Pool	817 276	
		<u>190 568 294</u>
		<u>293 653 819</u>
Bourke Street Mall—Act No. 9750		519 969
Criminal Injuries Compensation—Act No. 8359, Sec. 20		3 601 093
Donald Meatworks—Government Guarantee		254 296
Drought Assistance Fodder Subsidy—Act No. 6345, Sec. 4		41 663 000
Education Volunteer Workers Compensation—Act No. 8783, Sec. 34		48 937
Insurers Guarantee and Compensation Supplementation Fund—Act No. 9610, Sec. 2 (3)		4 965 000
Interstate Corporate Affairs Agreement—Act No. 6839, Sec. 7 (13)		171 090
Melbourne Underground Rail Loop Authority—Act No. 8023, Sec. 26 (2)		36 597 500
Petroleum (Submerged Lands)—Act No. 7591, Sec. 129		39 670 563
Police Assistance Compensation—Act No. 7722, Sec. 5		2
Racing—Act No. 6353, Sec. 105A—Minimum Totalizator Dividends		99 764
Racing—Act Nos. 6353/9671, Sec. 116AN		1 781 138
Racing—Act Nos. 6353/9671, Sec. 116I		3 077 880
Racing—Act No. 6353, Sec. 119		4 148 929
Racing—Acts Nos. 6353/9201, Sec. 129		7 941 231
Rural Finance Commission—Act No. 7011, Sec. 25 (5)		305 316
Volunteer Civil Defence Workers Compensation—Act No. 8321		9 741
Workers Compensation—Act No. 6419, Sec. 3 (7R)—First Year Apprentices		578 184
		<u>145 433 633</u>
<b>Total Other Services</b>		<u>439 087 452</u>

## PENSIONS

Chairman General Sessions—Acts Nos. 6282/7705		23 265
Governor's Pension—Acts Nos. 8750/9251		64 671
Judges—Supreme Court—Act No. 8750		746 193
Judges—County Court—Act No. 6230		458 218
Police Superannuation Fund—Contribution—Act No. 6338, Sec. 32		4 000
The Mint—Act No. 6323, Sec. 3		40 000
Superannuation Lump Sum Benefits—Act No. 9672		225 199
The Superannuation Fund—Contribution—Act No. 6386—Other than Railways		150 437 968
Parliamentary Contributory Superannuation Fund—Contribution—Act No. 7723, Sec. 13 (1) (c)		4 902 414
<b>Total Pensions</b>		<u>156 901 928</u>

**Special Appropriations—*continued***

	<i>Payments and Appropriations</i>
	\$
<b>RAILWAYS</b>	
Victorian Railways Board—Act No. 6355 .. .. .	77 019
The Superannuation Fund—Contributions to—Acts Nos. 6386/7417—Railways .. .. .	40 088 036
<b>Total Railways</b> .. .. .	<u>40 165 055</u>
 <b>WORKS AND SERVICES ACCOUNT</b>	
Payments to Works and Services Account .. .. .	976 299 058
 <b>TOTAL SPECIAL APPROPRIATIONS</b> .. .. .	 <u>2 143 323 195</u>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>PARLIAMENT</b>				
		<b>LEGISLATIVE COUNCIL</b>				
00	3	<b>Other Services—</b>				
	1	Expenses of Select Committees . . . . .	25 000	10 653	..	10 653
	2	To supplement the Special Appropriation under the <i>Constitution Act 1975, Part V.,</i> Division 2, Clerk and expenses of the Legislative Council . . . . .	378 000	378 000	21 679	399 679
	4	<i>Ex-Gratia</i> payments of expenses to mem- bers of the Road Safety Committee and Conservation of Energy Resources Com- mittee for duties performed during the period prior to the operation of new Reg- ulations pursuant to the <i>Parliamentary</i> <i>Committees Act 1980</i> . . . . .	661	636	..	636
		<b>Total Division No. 100</b> . . . . .	<b>403 661</b>	<b>389 290</b>	<b>21 679</b>	<b>410 968</b>
01		<b>LEGISLATIVE ASSEMBLY</b>				
	3	<b>Other Services—</b>				
	1	Expenses of Select Committees . . . . .	25 000	10 653	..	10 653
	2	To supplement the Special Appropriation under the <i>Constitution Act 1975, Part V.,</i> Division 2, Clerk and expenses of the Legislative Assembly . . . . .	805 000	805 000	62 031	867 031
		<b>Total Division No. 101</b> . . . . .	<b>830 000</b>	<b>815 653</b>	<b>62 031</b>	<b>877 684</b>
02		<b>LEGISLATIVE COUNCIL AND LEGISLATIVE ASSEMBLY HOUSE COMMITTEE</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances . . . . .	2 915 000	2 726 399	..	2 726 399
	3	Overtime and penalty rates . . . . .	21 000	21 000	3 260	24 260
	4	Payments in lieu of long service leave, retir- ing gratuities . . . . .	10 000	7 061	..	7 061
			<b>2 946 000</b>	<b>2 754 459</b>	<b>3 260</b>	<b>2 757 719</b>
	2	<b>General Expenses—</b>				
	1	<b>Administrative expenses—</b>				
	1	Travelling and subsistence . . . . .	6 800	..	..	6 621
	2	Office requisites and equipment, printing and stationery . . . . .	20 225	..	..	20 224
	4	Postal and telephone expenses . . . . .	121 899	..	..	121 049
	6	Fuel, light, power and water . . . . .	85 876	..	..	68 853
	7	Incidental expenses . . . . .	132 000	..	..	129 004
		<b>Total Administrative Expenses</b> . . . . .	<b>366 800</b>	<b>345 752</b>	..	<b>345 752</b>
		Carried forward	366 800	345 752	..	345 752



ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>PARLIAMENT—continued</b>				
102		<b>LEGISLATIVE COUNCIL AND LEGISLATIVE ASSEMBLY HOUSE COMMITTEE—continued</b>				
	2	<b>General Expenses—continued</b>				
		Brought forward	366 800	345 752	..	345 752
	20	Electronic Data Processing—Expenses	2 800	2 800	2 044	4 844
	22	Stores, tools and equipment, garden requi- sites, &c.	13 500	13 496	..	13 496
	30	Pay-roll Tax	780 000	780 000	4 070	784 070
	31	State Employees Retirement Benefits Fund- Contribution	15 000	12 687	..	12 687
			1 178 100	1 154 734	6 114	1 160 848
	3	<b>Other Services—</b>				
	1	Refreshment Rooms	356 500	356 500	45 000	401 500
	2	Electorate Offices—Expenses	50 000	50 000	11 330	61 330
	3	Parliamentary Historical Collection—Ac- quisition and preservation	5 000	5 000	1 000	6 000
			411 500	411 500	57 330	468 830
		<b>Total Division No. 102</b>	<b>4 535 600</b>	<b>4 320 694</b>	<b>66 704</b>	<b>4 387 398</b>
103		<b>PARLIAMENTARY PRINTING</b>				
	3	<b>Other Services—</b>				
	1	Printing of Hansard &c.	2 450 000	2 305 859	..	2 305 859
		<b>Total Division No. 103</b>	<b>2 450 000</b>	<b>2 305 859</b>	<b>..</b>	<b>2 305 859</b>
106		<b>PARLIAMENT LIBRARY</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	The Librarian—Salary (\$42 700) and al- lowance (\$586)	41 449	41 449	1 837	43 286
	2	Salaries and allowances	282 000	270 240	..	270 240
	3	Overtime and penalty rates	4 000	3 337	..	3 337
	4	Payments in lieu of long service leave, retir- ing gratuities	8 000	8 000	2 884	10 884
			335 449	323 026	4 721	327 747
	2	<b>General Expenses—</b>				
	1	<b>Administrative expenses—</b>				
	1	Travelling and subsistence	5 579	..	..	5 579
	2	Office requisites and equipment, printing and stationery	8 800	..	..	8 799
	3	Books and publications	46 477	..	..	46 175
	4	Postal and telephone expenses	750	..	..	750
	7	Incidental expenses	54 844	..	..	30 844
		<b>Total Administrative Expenses</b>	<b>116 450</b>	<b>92 147</b>	<b>..</b>	<b>92 147</b>
		<b>Total Division No. 106</b>	<b>451 899</b>	<b>415 173</b>	<b>4 721</b>	<b>419 894</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
**ANNUAL APPROPRIATIONS—*continued***

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>PARLIAMENT—<i>continued</i></b>				
		<b>PARLIAMENTARY DEBATES—</b>				
9	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Chief Reporter—Salary (\$47 400) and allowances (\$1 407)	46 715	46 715	2 092	48 807
	2	Salaries and allowances	680 000	667 086		667 086
	3	Overtime and penalty rates	2 650	2 650	7 646	10 296
	4	Payments in lieu of long service leave, retiring gratuities	60 000	56 223		56 223
			<b>789 365</b>	<b>772 675</b>	<b>9 738</b>	<b>782 413</b>
2		<b>General Expenses—</b>				
	1	<b>Administrative expenses—</b>				
	1	Travelling and subsistence	6 712			12 041
	2	Office requisites and equipment, printing and stationery	7 659			9 958
	3	Books and publications	768			768
	4	Postal and telephone expenses	80			80
	7	Incidental expenses	1 962			1 962
		Total Administrative Expenses	17 180	17 180	7 628	24 808
		<b>Total Division No. 109</b>	<b>806 545</b>	<b>789 855</b>	<b>17 366</b>	<b>807 221</b>
		<b>TOTAL PARLIAMENT</b>	<b>9 477 705</b>	<b>9 036 523</b>	<b>172 501</b>	<b>9 209 024</b>

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>PREMIER AND CABINET</b>				
120		<b>GOVERNOR'S OFFICE</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .....	750 000	747 970	..	747 970
	3	Overtime and penalty rates .....	95 000	91 446	..	91 446
	4	Payments in lieu of long service leave, retiring gratuities .....	10 000	8 156	..	8 156
			855 000	847 573	..	847 573
	2	<b>General Expenses—</b>				
	1	<b>Administrative expenses—</b>				
	1	Travelling and subsistence .....	7 000	..	..	8 279
	2	Office requisites and equipment, printing and stationery .....	25 896	..	..	28 248
	3	Books and publications .....	4 500	..	..	5 358
	4	Postal and telephone expenses .....	20 604	..	..	20 604
	5	Motor vehicles—Purchase and running expenses .....	10 600	..	..	10 938
	6	Fuel, light, power and water .....	37 600	..	..	43 278
	7	Incidental expenses .....	60 400	..	..	68 638
		Total Administrative Expenses .....	166 600	166 600	18 742	185 342
	3	<b>Other Services—</b>				
	1	Allowance to meet expenses for services in connexion with Government House .....	95 500	95 500	..	95 500
			95 500	95 500	..	95 500
		<b>Total Division No. 120 .....</b>	<b>1 117 100</b>	<b>1 109 673</b>	<b>18 742</b>	<b>1 128 414</b>
121		<b>PREMIER'S OFFICE</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Secretary—Salary (\$63 778) and allowance (\$5 812) .....	63 412	63 412	6 178	69 590
	2	Salaries and allowances .....	7 270 000	6 945 307	..	6 945 307
	3	Overtime and penalty rates .....	353 000	353 000	67 909	420 909
	4	Payments in lieu of long service leave, retiring gratuities .....	120 000	81 939	..	81 939
			7 806 412	7 443 657	74 087	7 517 744
	2	<b>General Expenses—</b>				
	1	<b>Administrative expenses—</b>				
	1	Travelling and subsistence .....	200 993	..	..	200 993
	2	Office requisites and equipment, printing and stationery .....	169 727	..	..	237 713
	3	Books and publications .....	48 779	..	..	48 779
	4	Postal and telephone expenses .....	141 150	..	..	153 799
	5	Motor vehicles—Purchase and running expenses .....	278 884	..	..	278 884
	6	Fuel, light, power and water .....	10 252	..	..	10 252
	7	Incidental expenses .....	153 265	..	..	153 265
		Total Administrative Expenses .....	1 003 050	1 003 050	80 635	1 083 685
		Carried forward .....	1 003 050	1 003 050	80 635	1 083 685

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
	<b>PREMIER AND CABINET—<i>continued</i></b>					
	<b>PREMIER'S OFFICE—<i>continued</i></b>					
2	<b>General Expenses—<i>continued</i></b>					
	Brought forward					
			1 003 050	1 003 050	80 635	1 083 685
20		Electronic Data Processing—Expenses	78 000	78 000	5 389	83 389
21		Consultants and Special Projects— Expenses	137 000	64 350	..	64 350
22		Publicity	55 500	54 621	..	54 621
23		Expenses of entertainment of visitors, &c., funerals, memorials, &c.	120 000	116 281	..	116 281
24		Air travel of Members of Parliament, Min- isters etc., fares over Australian National Railways	245 000	234 107	..	234 107
30		Pay-roll Tax	1 100 000	1 075 995	..	1 075 995
31		State Employees Retirement Benefits Fund—Contribution	30 000	28 257	..	28 257
			2 768 550	2 654 660	86 025	2 740 684
3	<b>Other Services—</b>					
1		Matthew Flinders Measured Drawing Award—Expenses	5 000	4 994	..	4 994
2		Co-ordinator of State Laboratories— Expenses	21 000	21 000	3 733	24 733
3		Werribee Park—Contribution towards op- erating expenses	739 000	472 838	..	472 838
7		Community Service Organizations Week Award—Expenses	5 000	4 219	..	4 219
8		Equal Opportunity Board—Salaries and expenses	429 500	429 500	54 702	484 202
9		Expenses in connexion with Sister State Relationship between State of Victoria and Jiangsu Province, Peoples Republic of China	155 000	54 126	..	54 126
11		Children's Week—Expenses	10 000	8 932	..	8 932
12		C. J. La Trobe Study Award and Lecture— Expenses	10 600	8 799	..	8 799
17		C. J. Dennis Literary Award—Expenses	1 000	1 000	..	1 000
19		New Australasian Mining Disaster—Com- memorative Activities—Expenses	8 000	7 307	..	7 307
20		Victorian Representation, Japan—Salaries and other expenses	459 000	459 000	27 565	486 565
22		Atlas of Victoria—Expenses	17 200	14 409	..	14 409
23		Victorian Garden State Committee— Expenses	127 500	127 443	..	127 443
24		Victorian Fountains Trust—Expenses	500	424	..	424
25		Victorian Fountains—Operating Expenses	100 000	35 759	..	35 759
27		Advisory Council for Inter-Government Relations—Grant	48 265	48 262	..	48 262
28		Action Research Program on Vandalism— Expenses	95 000	92 380	..	92 380
29		Payment of the employers superannuation contribution for officers seconded to the Department of the Premier	25 000	13 005	..	13 005
31		Australia Day Committee, Victoria— Expenses	60 000	59 988	..	59 988
		Carried forward	2 316 565	1 863 385	86 000	1 949 385

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
	<b>PREMIER AND CABINET—<i>continued</i></b>					
121	<b>PREMIER'S OFFICE—<i>continued</i></b>					
	3	<b>Other Services—<i>continued</i></b>				
		Brought forward	2 316 565	1 863 385	86 000	1 949 385
	45	Victoria Rape Study Committee— Expenses	19 000	16 586	..	16 586
	47	Inter-Departmental Committee on Litter Control—Expenses	4 100	769	..	769
	50	Victoria's 150th Anniversary Celebrations Citizens Council—Contribution	301 000	301 000	..	301 000
	55	MacFarlane Burnet Biomedical Research Scholarships	14 000	6 384	..	6 384
	56	Free Summer Sunday Travel on Public Transport Program—Expenses	13 000	12 942	..	12 942
	57	Inquiry into the Operations of the State Electricity Commission of Victoria— Expenses	4 000	3 276	..	3 276
	58	Senior Citizens Week—Expenses	27 000	27 000	2 424	29 424
	59	Emergency Relief and State Disaster Plan	10 000	10 000	13 482	23 482
	60	Aboriginal Advancement (C'wealth) Trust Account—Contribution	1 606 000	1 289 215	..	1 289 215
	61	National Employment Strategy for Aborig- ines — Trust Account — Contributions	225 000	225 000	20 136	245 136
	62	Expenses in connexion with the visit of their Royal Highnesses the Prince and Prin- cess of Wales	..	..	69 520	69 520
			4 539 665	3 755 556	191 563	3 947 119
		<b>Total Division No. 121</b>	<b>15 114 627</b>	<b>13 853 873</b>	<b>351 675</b>	<b>14 205 545</b>
	<b>AGENT GENERAL</b>					
133	<b>AGENT GENERAL</b>					
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Agent-General	31 627	31 627	11 508	43 135
	2	Salaries and allowances	445 000	445 000	113 647	558 647
	4	Payments in lieu of long service leave, retir- ing Gratuities	15 000	15 000	17 004	32 004
			491 627	491 627	142 159	633 786
	2	<b>General Expenses—</b>				
	20	Agent-General—Representation allowance	21 983	19 512	..	19 512
	21	Expenses of Office	242 000	234 006	..	234 006
	22	Expenses of United Kingdom Migration Office	45 100	20 695	..	20 695
	23	Expenses of Tourism Office	101 600	100 328	..	100 328
			410 683	374 541	..	374 541
		<b>Total Division No. 133</b>	<b>902 310</b>	<b>866 168</b>	<b>142 159</b>	<b>1 008 327</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
	<b>PREMIER AND CABINET—<i>continued</i></b>					
	<b>PUBLIC SERVICE BOARD</b>					
1	<b>Salaries and Payments in the nature of Salary—</b>					
2	Salaries and allowances . . . . .		4 730 000	4 558 234		4 558 234
3	Overtime and penalty rates . . . . .		5 000	5 000		5 000
4	Payments in lieu of long service leave, retiring gratuities . . . . .		15 000	15 000	53 914	68 914
5	Allowances to K. J. Anderson and M. Keppel whilst acting as Deputy Members on the Public Service Board . . . . .				8 208	8 208
			4 750 000	4 578 234	62 122	4 640 356
2	<b>General Expenses—</b>					
1	<b>Administrative expenses—</b>					
1	Travelling and subsistence . . . . .		49 000			55 204
2	Office requisites and equipment, printing and stationery . . . . .		101 162			101 162
3	Books and publications . . . . .		221 754			239 755
4	Postal and telephone expenses . . . . .		7 009			7 009
6	Fuel, light, power and water . . . . .		7 000			7 000
7	Incidental expenses . . . . .		384 675			384 675
	Total Administrative Expenses . . . . .		770 600	770 600	24 205	794 805
20	Electronic Data Processing—Expenses . . . . .		115 000	115 000	9 013	124 013
21	Consultants and Special Projects—Expenses . . . . .		200 000	200 000	64 935	264 935
22	Examination expenses—including fees to examiners and supervisors . . . . .		7 000	6 815		6 815
			1 092 600	1 092 415	98 153	1 190 568
3	<b>Other Services—</b>					
1	Executive Development Courses—Expenses . . . . .		42 500	39 312		39 312
2	Sub-Professional training courses—Expenses . . . . .		240 000	240 000		240 000
3	Public Service Medical Centre—Expenses . . . . .		128 500	128 500	17 996	146 496
			411 000	407 812	17 996	425 809
	<b>Total Division No. 136 . . . . .</b>		<b>6 253 600</b>	<b>6 078 462</b>	<b>178 271</b>	<b>6 256 733</b>
	<b>PROMOTIONS APPEAL BOARD</b>					
1	<b>Salaries and Payments in the nature of Salary—</b>					
2	Salaries and allowances . . . . .		155 000	151 351		151 351
3	Overtime and penalty rates . . . . .		6 800	6 469		6 469
			161 800	157 820		157 820

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>PREMIER AND CABINET—<i>continued</i></b>				
140		<b>PROMOTIONS APPEAL BOARD— <i>continued</i></b>				
	2	<b>General Expenses—</b>				
	1	<b>Administrative expenses—</b>				
	1	Travelling and subsistence .. .. .	7 600	..	..	7 495
	2	Office requisites and equipment, printing and stationery .. .. .	2 400	..	..	1 912
	3	Books and publications .. .. .	70	..	..	12
	4	Postal and telephone expenses .. .. .	110	..	..	110
	5	Motor vehicles—Purchase and running expenses .. .. .	8 000	..	..	7 628
	7	Incidental expenses .. .. .	1 950	..	..	1 797
		<b>Total Administrative Expenses .. .. .</b>	<b>20 130</b>	<b>18 955</b>	<b>..</b>	<b>18 955</b>
	3	<b>Other Services—</b>				
	1	Members fees and allowances .. .. .	25 250	24 737	..	24 737
		<b>Total Division No. 140 .. .. .</b>	<b>207 180</b>	<b>201 511</b>	<b>..</b>	<b>201 511</b>
142		<b>AUDIT OFFICE</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	3 155 000	3 155 000	95 985	3 250 985
	3	Overtime and penalty rates .. .. .	5 000	2 121	..	2 121
	4	Payments in lieu of long service leave, retir- ing gratuities .. .. .	30 000	9 334	..	9 334
			<b>3 190 000</b>	<b>3 166 455</b>	<b>95 985</b>	<b>3 262 439</b>
	2	<b>General Expenses—</b>				
	1	<b>Administrative expenses—</b>				
	1	Travelling and subsistence .. .. .	99 000	..	..	82 811
	2	Office requisites and equipment, printing and stationery .. .. .	40 250	..	..	40 030
	3	Books and publications .. .. .	6 400	..	..	6 202
	4	Postal and telephone expenses .. .. .	3 100	..	..	3 100
	5	Motor vehicles—Purchase and running expenses .. .. .	28 300	..	..	26 969
	7	Incidental expenses .. .. .	22 300	..	..	21 781
		<b>Total Administrative Expenses .. .. .</b>	<b>199 350</b>	<b>180 893</b>	<b>..</b>	<b>180 893</b>
	20	Electronic Data Processing—Expenses .. .. .	10 000	10 000	..	10 000
	21	Consultants and Special Projects— Expenses .. .. .	207 500	130 024	..	130 024
			<b>416 850</b>	<b>320 917</b>	<b>..</b>	<b>320 917</b>
	3	<b>Other Services—</b>				
	1	Cadetships—Fees and allowances .. .. .	31 970	26 772	..	26 772
		<b>Total Division No. 142 .. .. .</b>	<b>3 638 820</b>	<b>3 514 144</b>	<b>95 985</b>	<b>3 610 129</b>
		<b>TOTAL PREMIER AND CABINET .. .. .</b>	<b>27 233 637</b>	<b>25 623 831</b>	<b>786 831</b>	<b>26 410 662</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>ECONOMIC DEVELOPMENT</b>				
50		<b>MINISTRY FOR ECONOMIC DEVELOPMENT</b>				
1		<b>Salaries and Payments in the nature of Salary—</b>				
1		Director-General of Economic Development—Salary (\$67 332) and allowance (\$3 283)	67 552	67 552	3 063	70 615
2		Salaries and allowances	2 605 000	2 605 000	530 060	3 135 060
3		Overtime and penalty rates	20 000	20 000	9 965	29 965
4		Payments in lieu of long service leave, retiring gratuities	30 000	30 000	38 561	68 561
			2 722 552	2 722 552	581 649	3 304 201
2		<b>General Expenses—</b>				
1		<b>Administrative expenses—</b>				
1		Travelling and subsistence	76 313			78 999
2		Office requisites and equipment, printing and stationery	106 647			106 647
3		Books and publications	22 215			22 215
4		Postal and telephone expenses	56 866			56 866
5		Motor vehicles—Purchase and running expenses	53 753			53 753
6		Fuel, light, power and water	2 271			2 271
7		Incidental expenses	38 535			38 535
		Total Administrative Expenses	356 600	356 600	2 686	359 286
20		Electronic Data Processing—Expenses			3 550	3 550
21		Consultants and Special Projects—Expenses	400 000	234 992		234 992
22		Publicity	100 000	60 236		60 236
30		Pay-roll Tax	164 000	164 000	28 464	192 464
31		State Employees Retirement Benefits Fund—Contribution	1 600			
			1 022 200	815 828	34 700	850 527
3		<b>Other Services—</b>				
1		Development Committees	30 000	24 900		24 900
3		Towards cost of maintenance of ex-Guncotton Factory Area at Ballarat	7 000	6 326		6 326
4		Incentive payments to Approved Secondary Industries—Including Approved Decentralized Secondary Industries	41 780 000	36 923 203		36 923 203
5		Industrial Design Council of Australia (Victorian Branch)—Grant	53 000	53 000		53 000
6		Decentralization and Development League—Grant	1 500	1 500		1 500
7		Transport concessions to Approved Decentralized Secondary Industries—Payment to Railways Department	2 350 000	2 350 000		2 350 000
8		Decentralized Industries Contract Preference Scheme	100 000	98 204		98 204
9		Small Business Development Corporation—Fees and expenses	930 000	930 000	15 350	945 350
		Carried forward	45 251 500	40 387 133	15 350	40 402 483



ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
		<b>ECONOMIC DEVELOPMENT— <i>continued</i></b>	\$	\$	\$	\$
150		<b>MINISTRY FOR ECONOMIC DEVELOPMENT—<i>continued</i></b>				
3		<b>Other Services—<i>continued</i></b>				
		Brought forward	45 251 500	40 387 133	15 350	40 402 483
10		Murray Valley Development League— Grant	5 000	5 000		5 000
11		Geelong Regional Commission—Expenses	1 160 000	1 160 000	14 711	1 174 711
12		Albury-Wodonga Development Corpora- tion—Contribution towards administra- tive expenses	335 000	335 000	..	335 000
13		Government Development Awards— Contribution	4 000	4 000	..	4 000
14		Victorian Economic Development Corpo- ration—Grant	1 796 000	1 796 000	6 667	1 802 667
16		Rebate of Statutory Corporation Contribu- tion relating to payments for power sup- plied to Alcoa of Australia Ltd's third potline, Point Henry	1 250 000	1 230 508	..	1 230 508
17		Payment of the employers superannuation contribution for officers seconded to the Ministry for Economic Development	..	..	5 772	5 772
18		Ex-Gratia payment to former Co-ordinator for Economic Development	..	..	12 500	12 500
			49 801 500	44 917 642	55 000	44 972 642
		<b>Total Division No. 150</b>	53 546 252	48 456 021	671 349	49 127 370
		<b>TOTAL ECONOMIC DEVELOPMENT</b>	53 546 252	48 456 021	671 349	49 127 370

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Parliamentary Authority (2)	Under (Division 403) From Treasurer's Advance— to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>TOURISM</b>				
		<b>MINISTRY FOR TOURISM</b>				
5	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Director of Tourism—Salary (\$54 944) and allowance (\$3052)	57 996	12 552	..	12 552
	2	Salaries and allowances	255 000	255 000	..	255 000
	3	Overtime and penalty rates	1 200	1 200	6 113	7 313
			314 196	268 752	6 113	274 865
2		<b>General Expenses—</b>				
	1	<b>Administrative expenses—</b>				
	1	Travelling and subsistence	16 200	..	..	16 149
	2	Office requisites and equipment, printing and stationery	10 500	..	..	4 490
	3	Books and Publications	1 000	..	..	595
	4	Postal and telephone expenses	6 200	..	..	6 200
	5	Motor vehicles—Purchase and running expenses	13 400	..	..	12 490
	7	Incidental expenses	9 700	..	..	7 943
		Total Administrative Expenses	57 000	47 867	..	47 867
30		Pay-roll Tax	18 000	16 425	..	16 425
			75 000	64 292	..	64 292
3		<b>Other Services—</b>				
	1	Alpine Resorts Development Advisory Committee—Expenses	4 000	551	..	551
	2	Promotion and development of tourism—Expenses	2 869 000	2 869 000	12 656	2 881 656
	3	Victorian Government Travel Authority—Payment	4 500 000	4 500 000	248 135	4 748 135
	4	Costs and expenses incurred in administering and carrying out the provisions of the Liquor Control Act No 7695	2 575 000	..	..	..
	6	Motor Boating Activities	1 315 000	1 315 000	40 954	1 355 954
			11 263 000	8 684 551	301 746	8 986 297
		<b>Total Division No. 155</b>	11 652 196	9 017 595	307 859	9 325 454
		<b>TOTAL TOURISM</b>	11 652 196	9 017 595	307 859	9 325 454

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	
		<b>POLICE AND EMERGENCY SERVICES</b>				
160		<b>MINISTRY FOR POLICE AND EMERGENCY SERVICES</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Secretary—Salary (\$62 345) and allowance (\$3 283)	62 774	62 774	2 854	65 622
	2	Salaries and allowances	1 070 000	1 014 211		1 014 211
	3	Overtime and penalty rates	6 500	3 279		3 279
	4	Payments in lieu of long service leave, retiring gratuities	10 000			
			1 149 274	1 080 263	2 854	1 083 111
	2	<b>General Expenses—</b>				
	1	<b>Administrative expenses—</b>				
	1	Travelling and subsistence	14 300			14 050
	2	Office requisites and equipment, printing and stationery	36 300			34 620
	3	Books and Publications	12 000			12 000
	4	Postal and telephone expenses	9 100			8 580
	5	Motor vehicles—Purchase and running expenses	2 200			1 560
	7	Incidental expenses	45 100			44 730
		Total Administrative Expenses	119 000	115 558		115 558
	20	Electronic Data Processing—Expenses	100	100	2 317	2 417
	21	Consultants and Special Projects—Expenses	32 000	18 750		18 750
	30	Pay-roll Tax	113 000	113 000	2 141	115 141
	31	State Employees Retirement Benefits Fund—Contribution	3 000	3 000	66	3 066
			267 100	250 408	4 523	254 931
	3	<b>Other Services—</b>				
	1	Allowances to ex-members and dependants of ex-members of the Police Force	300	251		251
	2	Metropolitan Fire Brigades Board—Contribution towards operating expenses	8 701 000	8 701 000		8 701 000
	3	Country Fire Authority—Contribution towards operating expenses	11 859 670	11 859 666		11 859 666
	5	Victorian Rural Fire Brigades' Association—Grant	22 000	22 000		22 000
	6	Victorian Urban Fire Brigades' Association—Grant	22 000	22 000		22 000
	7	Institution of Fire Engineers—Grant	1 000	1 000	1 000	2 000
	10	Australian Fire Protection Association—Grant	1 000	1 000		1 000
	11	Metropolitan Fire Brigades Board, Experimental Road Accident Rescue Vehicle—Grant	290 300	290 300	15 993	306 293
	12	National Police Research Unit—Contribution	30 000			
	14	Fire-arms Training—Subsidies	12 510	12 510		12 510
		Carried forward	20 939 780	20 909 727	16 993	20 926 720

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
	<b>POLICE AND EMERGENCY SERVICES—<i>continued</i></b>					
	<b>MINISTRY FOR POLICE AND EMERGENCY SERVICES—<i>continued</i></b>					
3	<b>Other Services—<i>continued</i></b>					
		Brought forward	20 939 780	20 909 727	16 993	20 926 720
15		Payment of the employer's superannuation contribution for officer seconded to the Ministry for Police and Emergency Services			1 101	1 101
			20 939 780	20 909 727	18 094	20 927 821
		<b>Total Division No. 160</b>	<b>22 356 154</b>	<b>22 240 399</b>	<b>25 471</b>	<b>22 265 869</b>
	<b>STATE EMERGENCY SERVICE</b>					
1	<b>Salaries and Payments in the nature of Salary—</b>					
2		Salaries and allowances	860 000	842 896		842 896
3		Overtime and penalty rates	15 400	14 141		14 141
4		Payments in lieu of long service leave, retiring gratuities	20 000	15 120		15 120
			895 400	872 157		872 157
2	<b>General Expenses—</b>					
1	<b>Administrative expenses—</b>					
1		Travelling and subsistence	23 836			23 836
2		Office requisites and equipment, printing and stationery	17 960			17 960
3		Books and publications	687			687
4		Postal and telephone expenses	57 498			57 498
5		Motor vehicles—Purchase and running expenses	65 562			65 562
6		Fuel, light, power and water	16 164			16 164
7		Incidental expenses	63 714			73 948
		<b>Total Administrative Expenses</b>	<b>245 420</b>	<b>245 420</b>	<b>10 233</b>	<b>255 653</b>
3	<b>Other Services—</b>					
1		Municipal Emergency Service Units—Subsidies	30 000	29 791		29 791
2		Municipal Emergency Service Units—Commonwealth Subsidies	40 006	40 000		40 000
			70 006	69 791		69 791
		<b>Total Division No. 165</b>	<b>1 210 826</b>	<b>1 187 367</b>	<b>10 233</b>	<b>1 197 601</b>
	<b>POLICE</b>					
1	<b>Salaries and Payments in the nature of Salary—</b>					
2		Salaries and allowances	227 675 000	227 675 000	441 038	228 116 038
3		Overtime and penalty rates	6 700 000	6 700 000	511 245	7 211 245
4		Payments in lieu of long service leave, retiring gratuities	3 150 000	3 150 000	200 817	3 350 817
			237 525 000	237 525 000	1 153 100	238 678 100

ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
<b>POLICE AND EMERGENCY SERVICES—continued</b>						
187	<b>POLICE—continued</b>					
	2	<b>General Expenses—</b>				
	1	<b>Administrative expenses—</b>				
	1	Travelling and subsistence .....	3 146 830	..	..	3 146 830
	2	Office requisites and equipment, printing and stationery .....	1 604 298	..	..	1 950 991
	3	Books and publications .....	406 000	..	..	463 637
	4	Postal and telephone expenses .....	4 254 594	..	..	4 254 594
	5	Motor vehicles and Police Air Wing—Running expenses .....	8 987 621	..	..	8 987 621
	6	Fuel, light, power and water .....	2 349 656	..	..	2 349 656
	7	Incidental expenses .....	1 024 000	..	..	1 302 911
		<b>Total Administrative Expenses .....</b>	<b>21 773 000</b>	<b>21 773 000</b>	<b>683 241</b>	<b>22 456 241</b>
	19	Motor vehicles—Replacement cost and purchase of new vehicles .....	2 597 000	2 550 180	..	2 550 180
	20	Electronic Data Processing—Expenses .....	361 000	361 000	68 530	429 530
	22	Personal equipment, uniforms, clothing and bedding .....	1 245 000	1 104 805	..	1 104 805
	23	Radio, photographic, scientific and training equipment and materials .....	2 520 000	2 514 435	..	2 514 435
	24	Contribution to Central Fingerprint Bureau, Sydney .....	160 000	160 000	..	160 000
	25	Transport of prisoners, search parties and traffic school—Travelling expenses, &c. .....	170 000	170 000	57 183	227 183
	26	Burials .....	10 000	5 120	..	5 120
	27	Provisions for police hospital .....	13 500	13 471	..	13 471
	30	Pay-roll Tax .....	14 080 000	14 080 000	6 456	14 086 456
	31	State Employees Retirement Benefits Fund—Contribution .....	11 000	10 999	..	10 999
			<b>42 940 500</b>	<b>42 743 010</b>	<b>815 409</b>	<b>43 558 419</b>
	3	<b>Other Services—</b>				
	1	Police Pensions Fund—Contribution .....	6 400 000	6 400 000	201 000	6 601 000
	2	Arson Investigation Project—Expenses .....	24 410	24 410	..	24 410
	3	Drug Use in the Driving Population—Expenses .....	24 600	24 600	11 760	36 360
	4	Drug Addicts and Criminology Study—Expenses .....	5 464	5 464	..	5 464
			<b>6 454 474</b>	<b>6 454 474</b>	<b>212 760</b>	<b>6 667 234</b>
		<b>Total Division No. 187 .....</b>	<b>286 919 974</b>	<b>286 722 484</b>	<b>2 181 269</b>	<b>288 903 753</b>
190	<b>POLICE SERVICE BOARD</b>					
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .....	37 000	36 931	..	36 931
	3	Overtime and penalty rates .....	100	100	285	385
			<b>37 100</b>	<b>37 031</b>	<b>285</b>	<b>37 316</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
 ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>POLICE AND EMERGENCY SERVICES—<i>continued</i></b>				
		<b>POLICE SERVICE BOARD—<i>continued</i></b>				
	2	<b>General Expenses—</b>				
	1	<b>Administrative expenses—</b>				
	4	Postal and telephone expenses	500	500		500
		Total Administrative Expenses	500	500		500
		<b>Total Division No. 190</b>	37 600	37 531	285	37 816
		<b>TOTAL POLICE AND EMERGENCY SERVICES</b>	310 524 554	310 187 781	2 217 258	312 405 039

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
 ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance—(Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>COMMUNITY WELFARE SERVICES</b>				
240		<b>COMMUNITY WELFARE SERVICES ADMINISTRATION</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Director-General of Community Welfare Services—Salary (\$62 345) and allowance (\$3 283)	62 774	62 774	2 854	65 622
	2	Salaries and allowances	3 320 000	3 320 000	318 075	3 638 075
	3	Overtime and penalty rates	27 000	16 387	..	16 387
	4	Payments in lieu of long service leave, retiring gratuities	10 000	10 000	4 188	14 188
			3 419 774	3 409 161	325 117	3 734 272
	2	<b>General Expenses—</b>				
	1	<b>Administrative expenses—</b>				
	1	Travelling and subsistence	37 311	..	..	37 311
	2	Office requisites and equipment, printing and stationery	99 810	..	..	99 810
	3	Books and publications	33 002	..	..	33 002
	4	Postal and telephone expenses	197 196	..	..	197 196
	5	Motor vehicles—Purchase and running expenses	74 692	..	..	74 692
	6	Fuel, light, power and water	36 519	..	..	36 519
	7	Incidental expenses	14 520	..	..	14 520
		<b>Total Administrative Expenses</b>	493 050	493 050	869	493 919
	20	Electronic Data Processing—Expenses	83 000	83 000	25 599	108 599
	21	Consultants and Special Projects—Expenses	..	..	24 068	24 068
	30	Pay-roll Tax	2 655 000	2 655 000	231 065	2 886 065
	31	State Employees Retirement Benefits Fund—Contribution	38 700	38 666	..	38 666
			3 269 750	3 269 716	281 602	3 551 318
	3	<b>Other Services—</b>				
	1	Anzac Day Proceeds Fund—Contribution	..	..	458 579	458 579
	2	Rate concessions for pensioners	41 680 000	41 680 000	526 649	42 206 649
	3	Fare concessions for pensioners and other approved groups—Payment to Railways Department	7 700 000	7 698 075	..	7 698 075
	4	Fare concessions for pensioners and other approved groups—Payment to Melbourne and Metropolitan Tramways Board	4 400 000	4 400 000	..	4 400 000
	5	Fare concessions for pensioners—Payments to privately operated bus services	1 730 000	1 730 000	40 055	1 770 055
	6	Family and Community Services Program—Expenses and Grants to persons, organizations or institutions rendering or proposing to render, welfare services to the community	5 200 000	5 200 000	89 824	5 289 824
		Carried forward	60 710 000	60 708 075	1 115 107	61 823 182

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>COMMUNITY WELFARE SERVICES—<i>continued</i></b>				
		<b>COMMUNITY WELFARE SERVICES ADMINISTRATION—<i>continued</i></b>				
3		<b>Other Services—<i>continued</i></b>				
		Brought forward	60 710 000	60 708 075	1 115 107	61 823 182
8		Criminology Research Fund—Contribution	14 000	14 000	..	14 000
9		Australian Crime Prevention Council—Grant	1 000	1 000	..	1 000
10		Childhood Services Program—Special projects	7 600	7 600	501	8 101
11		Adult Parole Board—Expenses and fees to members	50 250	50 250	3 923	54 173
12		Youth Parole Board—Expenses and fees to members	4 700	3 719	..	3 719
14		Council of Social Welfare Ministers and Administration Secretariat—Contribution	10 000	8 325	..	8 325
16		Advisory Councils and Appeals Tribunal—Expenses	46 600	42 473	..	42 473
17		Review of Children's services	..	..	37 506	37 506
18		Inquiry into Caravan Park Residency in Victoria—Expenses	..	..	26 114	26 114
19		Review of Child Welfare Practice and Legislation—Fees and Expenses	..	..	27 315	27 315
			60 844 150	60 835 442	1 210 466	62 045 908
		<b>Total Division No. 240</b>	67 533 674	67 514 319	1 817 185	69 331 504
		<b>RESEARCH AND SOCIAL POLICY</b>				
1		<b>Salaries and Payments in the nature of Salary—</b>				
2		Salaries and allowances	433 000	433 000	44 219	477 219
4		Payments in lieu of long service leave, retiring gratuities	15 000	10 992	..	10 992
			448 000	443 992	44 219	488 211
2		<b>General Expenses—</b>				
1		<b>Administrative expenses—</b>				
1		Travelling and subsistence	8 500	..	..	7 225
2		Office requisites and equipment, printing and stationery	17 500	..	..	15 796
3		Books and publications	2 400	..	..	2 015
7		Incidental expenses	1 800	..	..	1 800
		<b>Total Administrative Expenses</b>	30 200	26 836	..	26 836
20		Electronic Data Processing—Expenses	22 000	22 000	4 080	26 080
21		Consultants and Special Projects—Expenses	10 000	10 000	24 500	34 500
			62 200	58 836	28 580	87 416
		<b>Total Division No. 241</b>	510 200	502 828	72 799	575 626



PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (\$)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>COMMUNITY WELFARE SERVICES—<i>continued</i></b>				
244		<b>REGIONAL SERVICES</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances . . . . .	11 502 000	11 502 000	237 799	11 739 799
	3	Overtime and penalty rates . . . . .	233 000	233 000	7 166	240 166
	4	Payments in lieu of long service leave, retiring gratuities . . . . .	50 000	20 625	..	20 625
			11 785 000	11 755 625	244 965	12 000 590
	2	<b>General Expenses—</b>				
	1	<b>Administrative expenses—</b>				
	1	Travelling and subsistence . . . . .	247 000	..	..	236 680
	2	Office requisites and equipment, printing and stationery . . . . .	97 000	..	..	89 518
	3	Books and publications . . . . .	7 000	..	..	6 977
	4	Postal and telephone expenses . . . . .	345 000	..	..	327 330
	5	Motor vehicles—Purchase and running expenses . . . . .	141 400	..	..	124 014
	6	Fuel, light, power and water . . . . .	104 700	..	..	74 589
	7	Incidental expenses . . . . .	34 200	..	..	29 535
		Total Administrative Expenses . . . . .	976 300	888 646	..	888 646
	23	Payments in connexion with State wards, children and young persons in foster care or in necessitous circumstances . . . . .	4 578 000	4 415 556	..	4 415 556
			5 554 300	5 304 203	..	5 304 203
	3	<b>Other Services—</b>				
	1	Fees to lecturers . . . . .	3 000	1 300	..	1 300
	3	Honorary Probation Officers—Reimbursement of out-of-pocket expenses . . . . .	60 000	60 000	44 810	104 810
	4	Family Supportive Services—Expenses . . . . .	428 000	428 000	7 776	435 776
	5	Community Health Projects—Women's Refuges—Operating Costs . . . . .	1 538 000	1 538 000	22 469	1 560 469
	6	Child Protection Programs—Expenses . . . . .	962 000	957 993	..	957 993
	7	Family Strengthening Services Program—Grants . . . . .	1 325 000	1 196 339	..	1 196 339
	8	Emergency accommodation, housing referral and financial counselling services . . . . .	1 379 921	832 020	..	832 020
	9	Multi-cultural Information for Communities—Expenses . . . . .	50 000	49 975	..	49 975
	10	Child Care Program—Womens Refuges . . . . .	291 000	256 500	..	256 500
	11	Child Care Program—Grants . . . . .	149 347	102 049	..	102 049
			6 186 268	5 422 175	75 055	5 497 233
		<b>Total Division No. 244 . . . . .</b>	<b>23 525 568</b>	<b>22 482 003</b>	<b>320 020</b>	<b>22 802 023</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
	<b>COMMUNITY WELFARE SERVICES—<i>continued</i></b>					
	<b>FAMILY AND ADOLESCENT SERVICES</b>					
	<b>1 Salaries and Payments in the nature of Salary—</b>					
	2	Salaries and allowances . . . . .	19 250 000	19 250 000	334 932	19 584 932
	3	Overtime and penalty rates . . . . .	3 104 000	3 104 000	200 809	3 304 809
	4	Payments in lieu of long service leave, retiring gratuities . . . . .	120 000	101 377	..	101 377
			22 474 000	22 455 377	535 741	22 991 118
	<b>2 General Expenses—</b>					
	<b>1 Administrative expenses—</b>					
	1	Travelling and subsistence . . . . .	270 230	..	..	270 230
	2	Office requisites and equipment, printing and stationery . . . . .	39 200	..	..	39 083
	3	Books and publications . . . . .	5 300	..	..	4 967
	4	Postal and telephone expenses . . . . .	168 100	..	..	165 633
	5	Motor vehicles—Purchase and running expenses . . . . .	202 900	..	..	198 440
	6	Fuel, light, power and water . . . . .	596 500	..	..	571 874
	7	Incidental expenses . . . . .	28 900	..	..	26 460
	8	Stores, provisions, plant, equipment and other expenses of governmental institutions, homes and hostels . . . . .	2 020 569	..	..	2 013 947
	9	Family Group Homes—Expenses . . . . .	791 501	..	..	791 501
		Total Administrative Expenses . . . . .	4 123 200	4 082 134	..	4 082 134
	23	Grants and other expenses in connexion with State wards, children and young persons in children's homes and other non-governmental institutions . . . . .	15 912 000	15 912 000	613 574	16 525 574
	24	Payments in connexion with adoption of children . . . . .	290 000	290 000	33 056	323 056
	25	Allowances to trainees . . . . .	122 000	117 462	..	117 462
			20 447 200	20 401 596	646 630	21 048 226
	<b>3 Other Services—</b>					
	1	Rail travel for parents visiting Youth Training Centres . . . . .	8 800	8 797	..	8 797
	2	Rail travel for parents and siblings visiting wards in institutions . . . . .	25 000	24 379	..	24 379
	3	Sessional payments to visiting instructors . . . . .	2 000	1 870	..	1 870
		Carried forward . . . . .	35 800	35 046	..	35 046

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>COMMUNITY WELFARE SERVICES—continued</b>				
246		<b>FAMILY AND ADOLESCENT SERVICES—continued</b>				
	3	<b>Other Services—continued</b>				
		Brought forward	35 800	35 046	..	35 046
	4	Voluntary Auxiliaries of Departmental Reception Centres and Children's Homes—Grants	4 250	3 181	..	3 181
	5	Youth Accommodation Services Program	930 000	930 000	17 247	947 247
			970 050	968 226	17 247	985 473
		<b>Total Division No. 246</b>	<b>43 891 250</b>	<b>43 825 199</b>	<b>1 199 619</b>	<b>45 024 817</b>
252		<b>CORRECTIONAL SERVICES</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances	19 460 000	19 460 000	582 619	20 042 619
	3	Overtime and penalty rates	6 230 000	6 230 000	667 610	6 897 610
	4	Payments in lieu of long service leave, retir- ing gratuities	220 000	208 642	..	208 642
			25 910 000	25 898 642	1 250 230	27 148 871
	2	<b>General Expenses—</b>				
	1	<b>Administrative expenses—</b>				
	1	Travelling and subsistence	392 181	..	..	392 181
	2	Office requisites and equipment, printing and stationery	37 468	..	..	37 468
	4	Postal and telephone expenses	169 673	..	..	169 673
	5	Motor vehicles—Purchase and running expenses	264 973	..	..	264 973
	6	Fuel, light, power and water	799 891	..	..	799 891
	7	Incidental expenses	57 537	..	..	57 537
	8	Stores, provisions, equipment and other expenses of gaols, penal establish- ments and prison farms	2 385 178	..	..	2 423 065
		<b>Total Administrative Expenses</b>	<b>4 106 900</b>	<b>4 106 900</b>	<b>37 887</b>	<b>4 144 787</b>
	21	Consultants and Special Projects— Expenses	..	..	23 851	23 851
	23	Materials for manufacture	1 050 000	1 034 609	..	1 034 609
	24	Allowances to working prisoners	880 000	820 614	..	820 614
			6 036 900	5 962 123	61 738	6 023 860
	3	<b>Other Services—</b>				
	1	Sessional payments to visiting instructors	500	75	..	75
	3	Rail travel for parents, spouse, siblings and children visiting prisoners in country prisons	4 200	4 080	..	4 080
	4	Central Farm Account—Expenses	235 000	235 000	148 801	383 801
			239 700	239 155	148 801	387 956
		<b>Total Division No. 252</b>	<b>32 186 600</b>	<b>32 099 919</b>	<b>1 460 769</b>	<b>33 560 688</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>COMMUNITY WELFARE SERVICES—<i>continued</i></b>				
255		<b>TRAINING</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .....	1 080 000	983 055	..	983 055
	3	Overtime and penalty rates .....	1 700	..	..	..
	4	Payments in lieu of long service leave, retir- ing gratuities .....	5 000	2 575	..	2 575
			1 086 700	985 630	..	985 630
	2	<b>General Expenses—</b>				
	1	<b>Administrative expenses—</b>				
	1	Travelling and subsistence .....	106 188	..	..	138 463
	2	Office requisites and equipment, printing and stationery .....	7 140	..	..	7 140
	3	Books and publications .....	9 000	..	..	9 050
	4	Postal and telephone expenses .....	21 570	..	..	21 570
	5	Motor vehicles—Purchase and running expenses .....	10 464	..	..	10 464
	6	Fuel, light, power and water .....	30 738	..	..	30 738
	7	Incidental expenses .....	3 900	..	..	4 792
	8	Equipment, materials, stores and other expenses .....	75 700	..	..	86 086
		<b>Total Administrative Expenses</b> .....	264 700	264 700	43 603	308 303
	3	<b>Other Services—</b>				
	1	Social Welfare Training Council—Fees and travelling expenses .....	4 000	3 439	..	3 439
	2	Bursaries to students in youth leadership and child care and to trainee welfare officers .....	3 000	2 110	..	2 110
	3	Inner Urban Student Training—Expenses .....	24 000	24 000	4 792	28 792
			31 000	29 549	4 792	34 341
		<b>Total Division No. 255</b> .....	1 382 400	1 279 879	48 395	1 328 274
		<b>TOTAL COMMUNITY WELFARE SERVICES</b> .....	169 029 692	167 704 146	4 918 786	172 622 932

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>YOUTH, SPORT AND RECREATION</b>				
270		<b>YOUTH, SPORT AND RECREATION</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Director-General of Youth, Sport and Recreation—Salary (\$57 356) and allowance (\$3 283)	57 996	57 996	2 643	60 639
	2	Salaries and allowances	1 380 000	1 344 513	..	1 344 513
	3	Overtime and penalty rates	3 300	1 489	..	1 489
			1 441 296	1 403 998	2 643	1 406 641
	2	<b>General Expenses—</b>				
	1	<b>Administrative expenses—</b>				
	1	Travelling and subsistence	28 475	..	..	28 438
	2	Office requisites and equipment, printing and stationery	32 600	..	..	32 531
	3	Books and publications	9 400	..	..	9 296
	4	Postal and telephone expenses	82 580	..	..	82 560
	5	Motor vehicles—Purchase and running expenses	36 600	..	..	35 407
	6	Fuel, light, power and water	16 800	..	..	14 642
	7	Incidental expenses	18 345	..	..	18 345
		Total Administrative Expenses	224 800	221 220	..	221 220
	20	Electronic Data Processing—Expenses	21 750	21 750	15 926	37 676
	30	Pay-roll Tax	111 000	111 000	1 782	112 782
			357 550	353 970	17 707	371 677
	3	<b>Other Services—</b>				
	1	State Sports Council—Fees and expenses	7 000	5 268	..	5 268
	2	State Youth Council—Fees and expenses	7 500	5 904	..	5 904
	3	State Recreation Council—Fees and Expenses	7 500	2 493	..	2 493
	4	Allowance to meet expenses of Mr A. J. Sheehan, M.P. and officers in connexion with a youth exchange mission to Osaka, Japan	..	..	4 181	4 181
	5	Olympic Park Committee of Management—Interest Subsidy	339 000	338 985	..	338 985
	8	Sports and Recreation Program—Salaries, expenses and grants	7 524 000	6 158 147	..	6 158 147
	9	Camps and recreational programs—Operating expenses	1 034 000	801 066	..	801 066
	10	Youth Services—Salaries, expenses and grants	2 243 000	2 022 406	..	2 022 406
	11	Australian Football Development—Grants	27 562	17 562	..	17 562
	12	Out of School Hours Program—Grants to schools and organizations	308 000	308 000	20 551	328 551
	13	School Vacation Care Program—Grants	323 620	323 620	52 040	375 660
			11 821 182	9 983 452	76 772	10 060 224
		<b>Total Division No. 270</b>	<b>13 620 028</b>	<b>11 741 420</b>	<b>97 122</b>	<b>11 838 542</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>YOUTH, SPORT AND RECREATION—<i>continued</i></b>				
		<b>RACING ADMINISTRATION</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .....	402 000	362 127	..	362 127
	3	Overtime and penalty rates .....	4 050	3 295	..	3 295
			406 050	365 422	..	365 422
	2	<b>General Expenses—</b>				
	1	<b>Administrative expenses—</b>				
	1	Travelling and subsistence .....	29 302	..	..	29 302
	2	Office requisites and equipment, printing and stationery .....	2 832	..	..	2 832
	3	Books and publications .....	835	..	..	835
	4	Postal and telephone expenses .....	11 368	..	..	11 368
	5	Motor vehicles—Purchase and running expenses .....	5 784	..	..	5 784
	6	Fuel, light, power and water .....	2 899	..	..	2 899
	7	Incidental expenses .....	7 380	..	..	8 427
		<b>Total Administrative Expenses .....</b>	<b>60 400</b>	<b>60 400</b>	<b>1 048</b>	<b>61 448</b>
	3	<b>Other Services—</b>				
	1	Sires' Stakes Program for harness racing— Contribution .....	400 000	376 516	..	376 516
		<b>Total Division No. 273 .....</b>	<b>866 450</b>	<b>802 337</b>	<b>1 048</b>	<b>803 385</b>
	5	<b>*RAFFLES AND BINGO PERMITS BOARD</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .....	..	..	121 016	121 016
	3	Overtime and penalty rates .....	..	..	10 099	10 099
			..	..	131 115	131 115
	2	<b>General Expenses—</b>				
	1	<b>Administrative expenses—</b>				
			..	..	16 192	16 192
	3	<b>Other Services—</b>				
	1	Raffles and Bingo Permits Board—Fees ..	..	..	5 842	5 842
		<b>Total Division No. 275 .....</b>	..	..	153 149	153 149
		<b>TOTAL YOUTH, SPORT AND RECREATION .....</b>	<b>14 486 478</b>	<b>12 543 757</b>	<b>251 319</b>	<b>12 795 075</b>

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>LABOUR AND INDUSTRY</b>				
280		<b>LABOUR AND INDUSTRY</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Secretary for Labour and Industry—Salary (\$62 345) and allowance (\$3 283) ..	62 774	62 774	2 854	65 628
	2	Salaries and allowances ..	6 880 000	6 542 856		6 542 856
	3	Overtime and penalty rates ..	38 500	38 500	12 408	50 908
	4	Payments in lieu of long service leave, retiring gratuities ..	110 000	97 490		97 490
			7 091 274	6 741 620	15 262	6 756 882
	2	<b>General Expenses—</b>				
	1	<b>Administrative expenses—</b>				
	1	Travelling and subsistence ..	209 455			209 433
	2	Office requisites and equipment, printing and stationery ..	521 820			508 811
	3	Books and publications ..	20 400			20 400
	4	Postal and telephone expenses ..	283 490			283 448
	5	Motor vehicles—Purchase and running expenses ..	75 060			75 056
	6	Fuel, light, power and water ..	43 215			43 213
	7	Incidental expenses ..	45 960			45 951
		Total Administrative Expenses ..	1 199 400	1 186 312		1 186 312
	20	Electronic Data Processing—Expenses ..	57 800	57 800	13 424	71 224
	21	Consultants and Special Projects—Expenses ..			16 880	16 880
	30	Pay-roll Tax ..	415 000	408 455		408 455
			1 672 200	1 652 567	30 304	1 682 872
	3	<b>Other Services—</b>				
	1	Industrial Relations Commission—Expenses ..	473 000	445 053		445 053
	3	Occupational Safety Program—Expenses ..	50 000	25 000		25 000
	4	Industrial Safety, Health and Welfare Advisory Council—Fees and expenses ..	1 700	1 464		1 464
	5	Board of Examiners for Welders of Boilers and Pressure Vessels—Fees and expenses ..	25 000	21 459		21 459
	7	Board of Examiners for steam engine-drivers boiler attendants—Fees and expenses ..	2 100	2 100	1 057	3 157
	10	Inter-Church Trade and Industry Mission (Victoria)—Grant ..	19 000	19 000		19 000
	12	Board of Examiners under the Scaffolding Act—Fees and expenses ..	500	74		74
	13	Scaffolding Regulations Committee—Fees ..	500			
	14	Western Region Health Centre Ltd.—Contribution towards cost of Industrial Safety Poster Competition ..	500			
	16	Apprentice Award—Productivity Improvement ..	500			
		Carried forward ..	572 800	514 150	1 057	515 207

FINANCE, 1982-83

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	<i>Payments</i>			Total
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	(4)
			\$	\$	\$	\$
		<b>LABOUR AND INDUSTRY— <i>continued</i></b>				
280		<b>LABOUR AND INDUSTRY—<i>continued</i></b>				
3		<b>Other Services—<i>continued</i></b>				
		Brought forward	572 800	514 150	1 057	515 207
19		Payment of the employers superannuation contribution for officers seconded to the Department of Labour and Industry	2 960	2 960	3 222	6 182
			575 760	517 109	4 279	521 389
		<b>Total Division No. 280</b>	9 339 234	8 911 297	49 846	8 961 142
82		<b>WORKERS COMPENSATION BOARD</b>				
1		<b>Salaries and Payments in the nature of Salary—</b>				
2		Salaries and Allowances	408 000	408 000	49 995	457 995
		<b>Total Division No. 282</b>	408 000	408 000	49 995	457 995
		<b>TOTAL LABOUR AND INDUSTRY</b>	9 747 234	9 319 297	99 841	9 419 138



## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>INDUSTRIAL AFFAIRS</b>				
283		<b>MINISTRY OF INDUSTRIAL AFFAIRS</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	..	..	360 479	360 479
	3	Overtime and penalty rates .. .. .	..	..	1 056	1 056
	5	Payment of Allowance to Mr P. F. Prior while acting as Director-General of Industrial Affairs .. .. .	..	..	2 282	2 282
			..	..	363 817	363 817
	2	<b>General Expenses—</b>				
	1	<b>Administrative expenses—</b>				
	1	Travelling and subsistence .. .. .	..	..	..	6 558
	2	Office requisites and equipment, printing and stationery .. .. .	..	..	..	3 363
	3	Books and publications .. .. .	..	..	..	2 134
	4	Postal and telephone expenses .. .. .	..	..	..	975
	5	Motor vehicles—Purchase and running expenses .. .. .	..	..	..	1 167
	6	Fuel, light, power and water .. .. .	..	..	..	1 723
	7	Incidental expenses .. .. .	..	..	..	2 039
		<b>Total Administrative Expenses</b> .. .. .	..	..	17 960	17 960
	21	Consultants and Special Projects— Expenses .. .. .	..	..	44 906	44 906
	30	Pay-roll Tax .. .. .	..	..	14 753	14 753
			..	..	77 619	77 619
		<b>Total Division No. 283</b> .. .. .	..	..	441 436	441 436
		<b>TOTAL INDUSTRIAL AFFAIRS</b> .. .. .	..	..	441 436	441 436

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—continued  
ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
<b>CONSUMER AFFAIRS</b>						
<b>285 MINISTRY OF CONSUMER AFFAIRS</b>						
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances . . . . .	1 780 000	1 780 000	4 677	1 784 677
	3	Overtime and penalty rates . . . . .	6 000	6 000	4 823	10 823
			<hr/>	<hr/>	<hr/>	<hr/>
			1 786 000	1 786 000	9 500	1 795 500
	2	General Expenses—				
	1	Administrative expenses—				
	1	Travelling and subsistence . . . . .	20 289			35 392
	2	Office requisites and equipment, printing and stationery . . . . .	72 820			88 699
	3	Books and publications . . . . .	6 700			7 671
	4	Postal and telephone expenses . . . . .	19 600			21 542
	5	Motor vehicles—Purchase and running expenses . . . . .	7 691			7 691
	7	Incidental expenses . . . . .	38 900			57 160
Total Administrative Expenses . . . . .			166 000	166 000	52 154	218 154
	21	Consultants and Special Projects— Expenses . . . . .			104 510	104 510
	30	Pay-roll Tax . . . . .	104 000	104 000	625	104 625
			<hr/>	<hr/>	<hr/>	<hr/>
			270 000	270 000	157 289	427 289
	3	Other Services—				
	1	Consumer Affairs Council—Fees and expenses . . . . .	27 300	27 300	3 049	30 349
	2	Motor Car Traders Committee—Fees and expenses . . . . .	91 000	91 000	5 465	96 465
	3	Market Court—Fees and expenses . . . . .	8 000	2 528		2 528
			<hr/>	<hr/>	<hr/>	<hr/>
			126 300	120 828	8 514	129 342
<b>Total Division No. 285 . . . . .</b>			<hr/>	<hr/>	<hr/>	<hr/>
			2 182 300	2 176 828	175 303	2 352 131
<b>TOTAL CONSUMER AFFAIRS . . . . .</b>			<hr/>	<hr/>	<hr/>	<hr/>
			2 182 300	2 176 828	175 303	2 352 131

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>EMPLOYMENT AND TRAINING</b>				
290		<b>MINISTRY OF EMPLOYMENT AND TRAINING</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Director of Employment and Training— Salary (\$62 345) and allowance (\$3 283)	62 774	62 774	2 854	65 628
	2	Salaries and allowances	3 666 000	3 612 144	..	3 612 144
	3	Overtime and penalty rates	8 000	8 000	..	8 000
	4	Payments in lieu of long service leave, retiring gratuities	30 000	30 000	7 104	37 104
			3 766 774	3 712 918	9 958	3 722 876
	2	<b>General Expenses—</b>				
	1	<b>Administrative expenses—</b>				
	1	Travelling and subsistence	91 112	..	..	91 112
	2	Office requisites and equipment, printing and stationery	120 894	..	..	120 894
	3	Books and publications	35 262	..	..	35 262
	4	Postal and telephone expenses	137 694	..	..	137 694
	5	Motor vehicles—Purchase and running expenses	53 388	..	..	104 520
	6	Fuel, light, power and water	19 054	..	..	19 054
	7	Incidental expenses	25 996	..	..	25 996
		<b>Total Administrative Expenses</b>	483 400	483 400	51 132	534 532
20		Electronic Data Processing— Expenses	95 000	95 000	28 146	123 146
30		Pay-roll Tax	200 000	200 000	22 553	222 553
			778 400	778 400	101 831	880 231
	3	<b>Other Services—</b>				
	1	Industrial Training Commission—Fees and allowances	20 700	16 661	..	16 661
	2	State Additional Apprentices Scheme	5 790 000	5 528 737	..	5 528 737
	3	Expenses of Apprenticeship Week	24 000	23 994	..	23 994
	4	Grants towards administration of Apprenticeship Training Schemes	250 000	219 533	..	219 533
	5	Pay-roll Tax Rebate—First year apprentices	400 000	333 639	..	333 639
	6	Co-operative Development Program—Loans and Expenses	600 000	600 000	249 999	849 999
	7	Subsidies to apprentices attending continuous courses of instruction remote from place of residence or work	990 000	935 899	..	935 899
	8	Grants to organizations and costs associated with employment and training schemes, programs, studies, etc.	5 650 000	5 146 970	..	5 146 970
	9	Expenses of Scholarship to be granted under a scheme administered by the Victorian Overseas Foundation	2 000	2 000	..	2 000
	10	Victorian Employment Committee—Fees	5 000	2 971	..	2 971
	11	Victorian Technology Advisory Committee—Fees	5 300	3 123	..	3 123
		<b>Carried forward</b>	13 737 000	12 813 527	249 999	13 063 526

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
<b>EMPLOYMENT AND TRAINING—<i>continued</i></b>						
290	<b>MINISTRY OF EMPLOYMENT AND TRAINING—<i>continued</i></b>					
3	<b>Other Services—<i>continued</i></b>					
		Brought forward	13 737 000	12 813 527	249 999	13 063 526
12	Payment of the employer's superannuation contribution for officers seconded to the Ministry of Employment and Training		..	..	4 435	4 435
			13 737 000	12 813 527	254 434	13 067 961
	<b>Total Division No. 290</b>	.. ..	18 282 174	17 304 845	366 223	17 671 068
	<b>TOTAL EMPLOYMENT AND TRAINING</b>	.. ..	18 282 174	17 304 845	366 223	17 671 068

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Parliamentary Authority (2)	Under (Division 403) From Treasurer's Advance— to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>EDUCATION</b>				
<b>300</b>		<b>EDUCATION ADMINISTRATION</b>				
	<b>1</b>	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	29 311 580	29 311 580	1 540 342	30 851 922
	3	Overtime and penalty rates .. .. .	310 000	309 996	..	309 996
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	260 000	260 000	169 995	429 995
			29 881 580	29 881 576	1 710 337	31 591 913
	<b>2</b>	<b>General Expenses—</b>				
	1	<b>Administrative expenses—</b>				
	1	Travelling and subsistence .. .. .	628 084	..	..	628 084
	2	Office requisites and equipment, printing and stationery .. .. .	1 057 117	..	..	1 057 117
	3	Books and Publications .. .. .	797 961	..	..	797 961
	4	Postal and telephone expenses .. .. .	1 751 373	..	..	1 751 373
	5	Motor Vehicles—Purchase and running expenses .. .. .	138 930	..	..	138 930
	6	Fuel, light, power and water .. .. .	324 174	..	..	324 174
	7	Incidental expenses .. .. .	631 760	..	..	794 574
		<b>Total Administrative Expenses .. .. .</b>	<b>5 329 400</b>	<b>5 329 400</b>	<b>162 814</b>	<b>5 492 214</b>
	20	Electronic Data Processing—Expenses .. .. .	800 000	799 990	..	799 990
	21	Consultants and Special Projects—Expenses .. .. .	13 000	10 651	..	10 651
	25	Libraries—Head Office, Regional and Teachers Centres .. .. .	100 000	100 000	..	100 000
	26	Allowances to school cleaners .. .. .	242 700	241 973	..	241 973
	28	Expenses in connexion with examinations .. .. .	600 000	600 000	16 253	616 253
	29	Refund of school fees, rents, &c. .. .. .	22 000	5 823	..	5 823
	30	Pay-roll Tax .. .. .	73 600 000	73 600 000	1 220 068	74 820 068
	31	State Employees Retirement Benefits Fund—Contribution .. .. .	1 320 000	1 315 143	..	1 315 143
			82 027 100	82 002 980	1 399 135	83 402 115
	<b>3</b>	<b>Other Services—</b>				
	1	State Board of Education—Fees and expenses of members .. .. .	50 000	50 000	306 113	356 113
	2	Bus services and pupil's travelling allowances .. .. .	50 650 000	50 644 081	..	50 644 081
	3	Fare concessions for students—Payment to Railways Department .. .. .	2 510 000	2 510 000	..	2 510 000
	4	Fare concessions for students—Payment to Melbourne and Metropolitan Tramways Board .. .. .	2 820 000	2 820 000	..	2 820 000
	5	Scholarships and bursaries (fees and allowances) and allowances for maintenance and requisites .. .. .	4 610 000	4 610 000	512 898	5 122 898
	6	Education allowances for pupils at primary, secondary and special schools .. .. .	33 850 000	33 850 000	126 542	33 976 542
	7	Self-help Projects in Government Schools—Interest on moneys borrowed .. .. .	360 000	359 994	..	359 994
	8	Victorian Parents Council—Grant .. .. .	8 500	8 500	..	8 500
	9	Fellowships to University of London .. .. .	3 520	3 113	..	3 113
	10	Australian National Memorial Theatre Schools—Grant .. .. .	52 100	52 100	3 677	55 777
		<b>Carried forward</b>	<b>94 914 120</b>	<b>94 907 788</b>	<b>949 230</b>	<b>95 857 018</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>EDUCATION—<i>continued</i></b>				
300		<b>EDUCATION ADMINISTRATION</b>				
		<i>—continued</i>				
3		<b>Other Services—<i>continued</i></b>				
		Brought forward	94 914 120	94 907 788	949 230	95 857 018
12		Students attending schools under reciprocal arrangements with other States—Maintenance and allowances	103 700	103 700	9 963	113 663
16		Plain English Speaking Award—Contribution towards expenses	10 000	9 988	..	9 988
17		Australian Council for Educational Research—Grant	120 000	114 639	..	114 639
18		State Schools Horticultural Society—Grant	20 000	20 000	..	20 000
19		Victorian Council of School Organizations—Grant	50 000	50 000	..	50 000
20		Service Centre Pilot Project—Expenses	60 000	47 700	..	47 700
21		Victorian Federation of State School Parents' Clubs—Grant	50 000	50 000	..	50 000
22		Curriculum Council—Expenses	30 000	28 350	..	28 350
24		Council for Christian Education in Schools—Grant	208 000	208 000	..	208 000
27		Registered Schools—Capitation Grants	96 400 000	96 400 000	399 756	96 799 756
28		Registered Schools—Subsidies towards interest on moneys borrowed for the provision of school buildings	1 400 000	1 399 813	..	1 399 813
30		Victorian Federation of Catholic Mothers Clubs and Parent's Associations—Grant	8 500	8 500	..	8 500
31		Family Life Movement—Grant	6 000	6 000	..	6 000
32		Victorian Institute of Secondary Education—Grant	4 819 000	4 819 000	115 043	4 934 043
33		Community Expectations of Education—Investigation Expenses	18 000	3 588	..	3 588
34		Research into Adolescent Behaviour—Expenses	30 000	30 000	..	30 000
35		Australian Education Council Secretariat—Contribution	48 916	48 916	..	48 916
37		Institute of Educational Administration—Grant	1 320 000	1 320 000	..	1 320 000
40		Specific Learning Difficulties Association of Victoria—Grant	15 000	15 000	..	15 000
41		Tribunal, Commission and Board—Fees and expenses of members and operating expenses	260 000	260 000	54 623	314 623
42		National and State Monitoring of Student Achievement—Grant	52 500	52 500	..	52 500
47		State Schools Relief Committee—Grant	5 000	5 000	..	5 000
48		Artists in Schools Program—Expenses	25 000	25 000	4 997	29 997
51		Educational Television Production—Expenses	100 000	89 361	..	89 361
52		Teacher of the Year Award—Expenses	3 500	2 528	..	2 528
55		Research Study of Treatment Techniques Employed by ANSUA—Expenses	2 190	1 253	..	1 253
57		Post-Secondary Education Remuneration Tribunal—Fees and Expenses	40 000	40 000	15 466	55 466
58		Work Experience Hostel—Expenses	6 500	6 498	..	6 498
62		The Australian Children's Television Foundation—Grant	67 500	67 500	..	67 500
63		Curriculum Development Projects—Expenses	28 143	25 154	..	25 154
64		Students in Training—Allowances	370 000	259 590	..	259 590
		Carried forward	200 591 569	200 425 366	1 549 078	201 974 444

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—continued  
ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
	<b>EDUCATION—continued</b>					
300	<b>EDUCATION ADMINISTRATION</b> —continued					
	3	<b>Other Services—continued</b>				
		Brought forward	200 591 569	200 425 366	1 549 078	201 974 444
65		Teaching scholarships	18 300	8 800	..	8 800
66		Hostels for student teachers in training— Expenses	1 444 000	1 439 331	..	1 439 331
67		Pre-Driver Education Course—Expenses	45 000	34 990	..	34 990
68		Training Courses for Special Assistance Resource Teachers—Expenses	20 000	12 063	..	12 063
69		Accommodation and other expenses of In- ternational Teaching Fellows visiting Victoria	12 500	12 500	..	12 500
70		Post-school Education in Albury-Wodonga Secretariat—Contribution towards ex- penses	45 000	45 000	..	45 000
71		Contribution to Commonwealth Educa- tion for Unemployed Youth Trust Account	11 201 000	11 201 000	272 074	11 473 074
72		Conference of Australian Council of State School Organizations—Contribution	5 000	5 000	..	5 000
73		World Conference on Co-operative Educa- tion—Contribution	2 000	2 000	..	2 000
			213 384 369	213 186 051	1 821 151	215 007 202
		<b>Total Division No. 300</b>	<b>325 293 049</b>	<b>325 070 607</b>	<b>4 930 623</b>	<b>330 001 230</b>
303	<b>EDUCATION SERVICES</b>					
	1	<b>Salaries and Payments in the nature of Salary—</b>				
2		Salaries and allowances	27 318 900	27 318 900	1 314 042	28 632 942
3		Overtime and penalty rates	2 600	1 400	..	1 400
4		Payments in lieu of long service leave, retir- ing gratuities	140 000	140 000	76 106	216 106
			27 461 500	27 460 300	1 390 148	28 850 448
	2	<b>General Expenses—</b>				
	1	<b>Administrative expenses—</b>				
	1	Travelling and subsistence	656 000	..	..	636 746
	2	Office requisites and equipment, printing and stationery	460 000	..	..	445 671
	3	Books and publications	109 000	..	..	106 583
	5	Motor vehicles—Purchase and running expenses	68 000	..	..	67 647
	6	Fuel, light, power and water	185 000	..	..	184 971
	7	Incidental expenses	38 500	..	..	35 059
		<b>Total Administrative Expenses</b>	<b>1 516 500</b>	<b>1 476 678</b>	<b>..</b>	<b>1 476 678</b>
	21	<b>Consultants and Special Projects— Expenses</b>	<b>22 400</b>	<b>22 207</b>	<b>..</b>	<b>22 207</b>
26		Allowances to school cleaners	272 000	272 000	9 909	281 909
29		Visual education	770 000	766 865	..	766 865
			2 580 900	2 537 749	9 909	2 547 658

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>EDUCATION—<i>continued</i></b>				
303		<b>EDUCATION SERVICES—<i>continued</i></b>				
3		<b>Other Services—</b>				
1		Language Need Survey—Debney Park Estate—Expenses	13 500	3 341	..	3 341
2		Asian Studies Projects—Expenses	4 596	..	..	..
5		Victorian Aboriginal Education Consultative Group—Expenses	17 800	17 800	..	17 800
7		Contribution towards organized athletics in State schools	5 000	5 000	..	5 000
10		Residential group activities at Somers, Rubicon and elsewhere	433 000	433 000	14 587	447 587
11		Speech therapy and psychology tests, &c.—Travelling expenses of country children and parents	2 000	358	..	358
13		Intensive Language Centres for Child and Adult Migrants—Expenses	516 000	515 022	..	515 022
14		Subsidies for fencing school endowment plantations	6 000	6 000	..	6 000
15		Grants for the development of community languages and multi-education teaching materials	100 000	..	..	..
			1 097 896	980 520	14 587	995 107
		<b>Total Division No. 303</b>	<b>31 140 296</b>	<b>30 978 569</b>	<b>1 414 644</b>	<b>32 393 213</b>
110		<b>EDUCATION SCHOOLS</b>				
1		<b>Salaries and Payments in the nature of Salary—</b>				
2		Salaries and allowances	1 093 052 706	1 093 052 705	..	1 093 052 705
3		Overtime and penalty rates	1 200	1 200	14 000	15 200
4		Payments in lieu of long service leave, retiring gratuities	9 350 000	8 126 138	..	8 126 138
			1 102 403 906	1 101 180 043	14 000	1 101 194 043
2		<b>General Expenses—</b>				
1		<b>Administrative Expenses</b>				
1		Travelling and subsistence	3 224 430	..	..	3 580 516
3		Books and publications	959 054	..	..	959 054
5		Motor vehicles—Purchase and running expenses	245 632	..	..	245 632
7		Incidental expenses	639 584	..	..	639 584
		<b>Total Administrative Expenses</b>	<b>5 068 700</b>	<b>5 068 700</b>	<b>356 086</b>	<b>5 424 786</b>
22		Equipment and requisites	3 815 000	3 564 601	..	3 564 601
25		Libraries—Establishment grants	263 500	219 500	..	219 500
26		Allowances to school cleaners and domestic arts hands	50 042 000	50 042 000	728 101	50 770 101
27		Grants to schools—including special projects	106 414 000	106 414 000	1 159 021	107 573 021
			165 603 200	165 308 801	2 243 209	167 552 010



PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—continued  
ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>EDUCATION—continued</b>				
310		<b>EDUCATION SCHOOLS—continued</b>				
	3	<b>Other Services—</b>				
	1	Loan Video Program for remote areas— Expenses	46 000	25 332	..	25 332
	2	Secondary School Review Boards—Fees and expenses	100 000	99 743	..	99 743
	3	Gifted Children Project—Expenses	50 000	49 990	..	49 990
	5	Subsidies to hostels established in connex- ion with country Special schools	10 500	10 500	..	10 500
	6	Towards expenses of conducting a school by the Bendigo Committee for Promo- tion of Oral Education of the Deaf	174 100	132 781	..	132 781
	7	Transport of handicapped children to spec- ialized schools	19 400	14 164	..	14 164
	8	Royal Victorian Institute for the Blind— Grant to meet salaries of teaching staff at Burwood School for the Blind	666 000	666 000	134 505	800 505
	9	Hostels attached to Special Schools— Expenses	111 000	110 975	..	110 975
	10	St. Pauls School for the Blind—Grant	340 000	340 000	..	340 000
	11	Special Education State Council and Re- view—Expenses	67 000	44 301	..	44 301
	12	McDonald House, Hostel Centre—Grant	21 000	21 000	..	21 000
	13	Primary School Review Boards—Expenses	4 700	1 249	..	1 249
	14	Cost of Braille services	..	..	23 133	23 133
			1 609 700	1 516 036	157 638	1 673 674
		<b>Total Division No. 310</b>	1 269 616 806	1 268 004 880	2 414 847	1 270 419 727
321		<b>TEACHER REGISTRATION</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances	189 000	184 983	..	184 983
	3	Overtime and penalty rates	2 000	1 271	..	1 271
			191 000	186 254	..	186 254
	2	<b>General Expenses—</b>				
	1	<b>Administrative expenses</b>				
	1	Travelling and subsistence	25 500	..	..	24 215
	2	Office requisites and equipment, printing and stationery	8 500	..	..	8 489
	3	Books and publications	1 620	..	..	663
	4	Postal and telephone expenses	7 260	..	..	7 148
	7	Incidental expenses	120	..	..	107
		<b>Total Administrative Expenses</b>	43 000	40 622	..	40 622
		<b>Total Division No. 321</b>	234 000	226 877	..	226 877
325		<b>OFFICE OF CO-ORDINATOR- GENERAL OF EDUCATION</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Co-ordinator-General of Education—Sal- ary (\$72 319) and allowance (\$3 283)	72 329	72 329	3 273	75 602
	2	Salaries and allowances	98 000	98 000	8 570	106 570
	3	Overtime and penalty rates	6 000	3 775	..	3 775
			176 329	174 104	11 843	185 947

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>EDUCATION—<i>continued</i></b>				
125		<b>OFFICE OF CO-ORDINATOR- GENERAL OF EDUCATION— <i>continued</i></b>				
2		<b>General Expenses—</b>				
1		<b>Administrative expenses</b>				
1		Travelling and subsistence .. .. .	31 000	..	..	28 281
2		Office requisites and equipment, printing and stationery .. .. .	5 400	..	..	4 336
3		Books and publications .. .. .	1 000	..	..	255
4		Postal and telephone expenses .. .. .	2 000	..	..	272
5		Motor vehicles—Purchase and running expenses .. .. .	2 560	..	..	2 210
7		Incidental expenses .. .. .	4 040	..	..	2 454
		<b>Total Administrative Expenses .. .. .</b>	<b>46 000</b>	<b>37 807</b>	<b>..</b>	<b>37 807</b>
		<b>Total Division No. 325 .. .. .</b>	<b>222 329</b>	<b>211 912</b>	<b>11 843</b>	<b>223 755</b>
		<b>POST-SECONDARY EDUCATION</b>				
3		<b>Other Services—</b>				
1		Technical and Further Education .. .. .	156 702 270	156 702 270	2 865 072	159 567 342
2		Victorian Post-Secondary Education Com- mission—Grant and expenses .. .. .	4 891 150	4 891 150	..	4 891 150
3		Victorian College of Agriculture and Hor- ticulture—Expenses .. .. .	..	..	158 514	158 514
		<b>Total .. .. .</b>	<b>161 593 420</b>	<b>161 593 420</b>	<b>3 023 586</b>	<b>164 617 006</b>
		<b>Total Division No. 327 .. .. .</b>	<b>161 593 420</b>	<b>161 593 420</b>	<b>3 023 586</b>	<b>164 617 006</b>
		<b>TOTAL EDUCATION .. .. .</b>	<b>1 788 099 900</b>	<b>1 786 086 264</b>	<b>11 795 543</b>	<b>1 797 881 807</b>

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>ATTORNEY-GENERAL</b>				
350		<b>ATTORNEY-GENERAL</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Secretary to the Law Department—Salary (\$64 500) and allowance (\$3 052)	67 552	17 397		17 397
	2	Salaries and allowances	3 204 000	3 204 000	384 208	3 588 208
	3	Overtime and penalty rates	20 000	18 063		18 063
	4	Payments in lieu of long service leave, retiring gratuities	49 986	16 427		16 427
	5	Ex-gratia payment in lieu of extended leave to Mr D. M. Dawson, Q.C. former Solicitor-General	36 014	36 014		36 014
			3 377 552	3 291 900	384 208	3 676 108
	2	<b>General Expenses—</b>				
	1	<b>Administrative expenses—</b>				
	1	Travelling and subsistence	38 221			40 221
	2	Office requisites and equipment, printing and stationery				89 432
	3	Books and publications	85 642			65 049
	4	Postal and telephone expenses	63 850			73 558
	5	Motor vehicles—Purchase and running expenses	72 561			22 276
	6	Fuel, light, power and water	7 430			18 995
	7	Incidental expenses	18 956			46 363
		Total Administrative Expenses	318 550	318 550	37 343	355 893
	20	Electronic Data Processing—Expenses	43 300	43 300	18 059	61 359
	21	Consultants and Special Projects—Expenses				4 000
	22	Professional assistance	4 100	4 000	7 934	11 934
	23	Costs payable by the Crown	4 000	4 000		472 389
	24	Refunds of jury fees	230 000	230 000	242 389	9 518
	25	Costs of Special Investigations under the Charities Act 1978	10 000	9 518		38 022
	30	Pay-roll Tax				3 163 543
	31	State Employees Retirement Benefits Fund—Contribution	3 210 000	3 163 543		45 666
			46 000	45 666		3 865 950
			3 865 950	3 818 577	343 747	4 162 324
	3	<b>Other Services—</b>				
	1	Supreme Court Library—Contributions towards maintenance	22 000	22 000	1 736	23 736
	2	Royal Victorian Association of Honorary Justices—Grant	6 200	6 200		6 200
	5	Taxation Board of Review—Fees and expenses	17 200	4 564		4 564
	6	Legal Aid Commission—Contribution to Legal Aid Fund—Act No. 9245				1 500 000
	7	Commissions and Boards of Enquiry	1 500 000	1 500 000		1 943 490
	8	State Classification of Publications Board—Fees and travelling expenses	1 800 000	1 800 000	143 490	16 009
	9	Law Reform Commission—Employer contribution to the Monash University F.S.S.U. Superannuation Scheme	17 500	16 009		6 259
			6 200	6 200	59	3 369 100
		Carried forward	3 369 100	3 354 973	145 285	3 500 258

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
	<b>ATTORNEY-GENERAL—<i>continued</i></b>					
150	<b>ATTORNEY-GENERAL—<i>continued</i></b>					
3	<b>Other Services—<i>continued</i></b>					
		Brought forward	3 369 100	3 354 973	145 285	3 500 258
10		Appeal Costs Acts Nos. 7117/8902	540 000	540 000	180 579	720 579
11		In-Vitro Fertilization Committee—Fees and Expenses			12 027	12 027
12		Freedom of Information legislation—Implementation Expenses			6 382	6 382
			3 909 100	3 894 973	344 273	4 239 247
		<b>Total Division No. 350</b>	<b>11 152 602</b>	<b>11 005 451</b>	<b>1 072 229</b>	<b>12 077 679</b>
153	<b>CROWN SOLICITOR'S OFFICE</b>					
1	<b>Salaries and Payments in the nature of Salary—</b>					
2		Salaries and allowances	3 460 000	3 460 000	387 601	3 847 601
3		Overtime and penalty rates	33 000	22 318		22 318
4		Payments in lieu of long service leave, retiring gratuities	50 000	9 853		9 853
			3 543 000	3 492 171	387 601	3 879 773
2	<b>General Expenses—</b>					
1	<b>Administrative Expenses—</b>					
1		Travelling and subsistence	76 997			92 486
2		Office requisites and equipment, printing and stationery	38 500			40 155
3		Books and publications	24 739			24 739
4		Postal and telephone expenses	48 698			48 698
5		Motor vehicles—Purchase and running expenses	2 800			3 424
6		Fuel, light, power and water	6 966			7 963
7		Incidental expenses	8 700			11 514
		<b>Total Administrative Expenses</b>	<b>207 400</b>	<b>207 400</b>	<b>21 580</b>	<b>228 980</b>
22		Professional assistance	1 650 000	1 650 000	214 313	1 864 313
			1 857 400	1 857 400	235 892	2 093 292
		<b>Total Division No. 353</b>	<b>5 400 400</b>	<b>5 349 571</b>	<b>623 494</b>	<b>5 973 065</b>
156	<b>COURTS ADMINISTRATION</b>					
1	<b>Salaries and Payments in the nature of Salary—</b>					
2		Salaries and allowances	23 730 000	22 916 060		22 916 060
3		Overtime and penalty rates	209 000	209 000	9 090	218 090
4		Payments in lieu of long service leave, retiring gratuities	280 000	280 000	28 095	308 095
5		Ex-gratia payments on retirement to Supreme Court Judges in lieu of extended leave	50 000	43 329		43 329
			24 269 000	23 448 390	37 185	23 485 575

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>ATTORNEY-GENERAL—continued</b>				
356		<b>COURTS ADMINISTRATION—continued</b>				
	2	<b>General Expenses—</b>				
	1	<b>Administrative expenses—</b>				
	1	Travelling and subsistence .. .. .	1 059 049	..	..	1 059 049
	2	Office requisites and equipment, printing and stationery .. .. .	305 909	..	..	336 435
	3	Books and publications .. .. .	175 840	..	..	175 840
	4	Postal and telephone expenses .. .. .	893 769	..	..	893 769
	5	Motor vehicles—Purchase and running expenses .. .. .	134 618	..	..	134 618
	6	Fuel, light, power and water .. .. .	470 904	..	..	508 604
	7	Incidental expenses .. .. .	181 911	..	..	181 911
		<b>Total Administrative Expenses .. .. .</b>	<b>3 222 000</b>	<b>3 222 000</b>	<b>68 225</b>	<b>3 290 225</b>
	20	Electronic Data Processing—Expenses .. .. .	17 000	14 917	..	14 917
	23	Materials and equipment for Coroner's Court and country mortuaries .. .. .	43 900	43 805	..	43 805
	24	Expenses in connexion with post mortem examinations .. .. .	313 000	312 996	..	312 996
	25	Allowances to witnesses .. .. .	748 000	686 237	..	686 237
	26	Juries—Expenses .. .. .	2 575 000	2 575 000	277 399	2 852 399
	27	Court reporting .. .. .	1 409 000	1 409 000	166 501	1 575 500
			<b>8 327 900</b>	<b>8 263 956</b>	<b>512 124</b>	<b>8 776 080</b>
	3	<b>Other Services—</b>				
	1	Contribution to special fund for superan- nuation allowances to Judges' Associates .. .. .	43 500	43 184	..	43 184
		<b>Total Division No. 356 .. .. .</b>	<b>32 640 400</b>	<b>31 755 530</b>	<b>549 310</b>	<b>32 304 839</b>
359		<b>REGISTRAR-GENERAL AND REGISTRAR OF TITLES</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	9 480 000	9 265 487	..	9 265 487
	3	Overtime and penalty rates .. .. .	216 000	198 874	..	198 874
	4	Payments in lieu of long service leave, retir- ing gratuities .. .. .	50 000	50 000	33 078	83 078
			<b>9 746 000</b>	<b>9 514 361</b>	<b>33 078</b>	<b>9 547 439</b>
	2	<b>General Expenses—</b>				
	1	<b>Administrative expenses—</b>				
	1	Travelling and subsistence .. .. .	36 196	..	..	36 196
	2	Office requisites and equipment, printing and stationery .. .. .	275 258	..	..	275 258
	3	Books and publications .. .. .	3 784	..	..	3 784
	4	Postal and telephone expenses .. .. .	147 819	..	..	147 819
	5	Motor vehicles—Purchase and running expenses .. .. .	3 108	..	..	3 108
	6	Fuel, light, power and water .. .. .	35 871	..	..	74 945
	7	Incidental expenses .. .. .	115 663	..	..	115 663
		<b>Total Administrative Expenses .. .. .</b>	<b>617 700</b>	<b>617 700</b>	<b>39 074</b>	<b>656 774</b>
	21	Consultants—Expenses .. .. .	25 000	24 876	..	24 876
	22	Special Projects Development—Expenses .. .. .	2 000 000	481 427	..	481 427
			<b>2 642 700</b>	<b>1 124 003</b>	<b>39 074</b>	<b>1 163 077</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>ATTORNEY-GENERAL—<i>continued</i></b>				
		<b>REGISTRAR-GENERAL AND REGISTRAR OF TITLES—<i>continued</i></b>				
3		<b>Other Services—</b>				
1		Claims and other payments under the Transfer of Land Act No. 6399	40 000	29 739	..	29 739
		<b>Total Division No. 359</b>	<b>12 428 700</b>	<b>10 668 102</b>	<b>72 152</b>	<b>10 740 254</b>
		<b>CORPORATE AFFAIRS OFFICE</b>				
1		<b>Salaries and Payments in the nature of Salary—</b>				
2		Salaries and allowances	4 585 000	4 585 000	52 769	4 637 769
3		Overtime and penalty rates	50 000	50 000	13 370	63 370
4		Payments in lieu of long service leave, retiring gratuities	25 000	25 000	2 797	27 797
			<b>4 660 000</b>	<b>4 660 000</b>	<b>68 936</b>	<b>4 728 936</b>
2		<b>General Expenses—</b>				
1		<b>Administrative expenses—</b>				
1		Travelling and subsistence	36 161	..	..	36 161
2		Office requisites and equipment, printing and stationery	259 213	..	..	278 066
3		Books and publications	30 000	..	..	31 841
4		Postal and telephone expenses	141 000	..	..	150 634
5		Motor vehicles—Purchase and running expenses	9 226	..	..	9 226
6		Fuel, light, power and water	24 100	..	..	25 518
7		Incidental expenses	25 000	..	..	29 259
		<b>Total Administrative Expenses</b>	<b>524 700</b>	<b>524 700</b>	<b>36 005</b>	<b>560 705</b>
20		Electronic Data Processing—Expenses	25 900	25 900	11 085	36 985
22		Professional assistance	100 000	73 947	..	73 947
23		Costs—Companies (Special Investigations)	58 000	54 418	..	54 418
			<b>708 600</b>	<b>678 966</b>	<b>47 090</b>	<b>726 055</b>
3		<b>Other Services—</b>				
1		Companies Auditors Board—Fees and allowances	8 300	2 989	..	2 989
2		The National Companies and Security Commission—Contribution towards expenses	420 000	420 000	40 728	460 728
3		Interstate Corporate Affairs Commission—Contribution towards expenses	6 000	3 133	..	3 133
4		Payment of fees to other States pursuant to clause 42 of the Agreement between the Commonwealth and the States for the establishment of a National Companies and Securities Commission	750 000	750 000	303 374	1 053 374
			<b>1 184 300</b>	<b>1 176 122</b>	<b>344 102</b>	<b>1 520 224</b>
		<b>Total Division No. 362</b>	<b>6 552 900</b>	<b>6 515 088</b>	<b>460 128</b>	<b>6 975 215</b>

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
		<b>ATTORNEY-GENERAL—continued</b>	\$	\$	\$	
363		<b>REGISTRAR OF MONEY LENDERS, FINANCE BROKERS AND AUCTIONEERS</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	170 000	153 344	..	153 344
	2	<b>General Expenses—</b>				
	1	<b>Administrative expenses—</b>				
	1	Travelling and subsistence .. .. .	4 350	..	..	26 900
	2	Office requisites and equipment, printing and stationery .. .. .	2 000	..	..	17 000
	3	Books and publications .. .. .	1 400	..	..	11 000
	4	Postal and telephone expenses .. .. .	4 900	..	..	44 000
	6	Fuel, light, power and water .. .. .	6 400	..	..	63 000
	7	Incidental expenses .. .. .	4 500	..	..	14 000
		<b>Total Administrative Expenses .. .. .</b>	<b>23 550</b>	<b>16 691</b>	<b>..</b>	<b>166 900</b>
		<b>Total Division No. 363 .. .. .</b>	<b>193 550</b>	<b>170 035</b>	<b>..</b>	<b>170 035</b>
364		<b>*RAFFLES AND BINGO PERMITS BOARD</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	202 000	127 083	..	127 083
	3	Overtime and penalty rates .. .. .	13 500	6 289	..	6 289
			<b>215 500</b>	<b>133 372</b>	<b>..</b>	<b>133 372</b>
	2	<b>General Expenses—</b>				
	1	<b>Administrative expenses .. .. .</b>	<b>59 000</b>	<b>17 998</b>	<b>..</b>	<b>17 998</b>
	3	<b>Other Services—</b>				
	1	Raffles and Bingo Permits Board—Fees .. .. .	..	..	6 816	6 816
		<b>Total Division No. 364 .. .. .</b>	<b>274 500</b>	<b>151 369</b>	<b>6 816</b>	<b>158 197</b>
366		<b>GOVERNMENT SHORTHAND WRITER</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	360 000	360 000	12 426	372 426
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	40 000	39 585	..	39 585
			<b>400 000</b>	<b>399 585</b>	<b>12 426</b>	<b>412 011</b>

\* Administration transferred to the Department of Youth, Sport and Recreation as from 10 January, 1983

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>ATTORNEY-GENERAL—<i>continued</i></b>				
		<b>GOVERNMENT SHORTHAND WRITER —<i>continued</i></b>				
	2	<b>General Expenses—</b>				
	1	<b>Administrative expenses—</b>				
	1	Travelling and subsistence .. .. .	9 800	..	..	7 562
	2	Office requisites and equipment, printing and stationery .. .. .	22 000	..	..	12 404
	3	Books and publications .. .. .	100	..	..	48
	4	Postal and telephone expenses .. .. .	2 700	..	..	2 008
	6	Fuel, light, power and water .. .. .	4 300	..	..	4 134
	7	Incidental expenses .. .. .	217 000	..	..	156 537
		<b>Total Administrative Expenses .. .. .</b>	<b>255 900</b>	<b>182 693</b>	<b>..</b>	<b>182 693</b>
		<b>Total Division No. 366 .. .. .</b>	<b>655 900</b>	<b>582 278</b>	<b>12 426</b>	<b>594 704</b>
		<b>PUBLIC TRUSTEE</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	3 460 000	3 460 000	1 634	3 461 634
	3	Overtime and penalty rates .. .. .	24 000	24 000	3 184	27 184
	4	Payments in lieu of long service leave, retir- ing gratuities .. .. .	70 000	22 639	..	22 639
			<b>3 554 000</b>	<b>3 506 639</b>	<b>4 818</b>	<b>3 511 456</b>
	2	<b>General Expenses—</b>				
	1	<b>Administrative expenses—</b>				
	1	Travelling and subsistence .. .. .	2 718	..	..	2 718
	2	Office requisites and equipment, printing and stationery .. .. .	54 805	..	..	70 940
	3	Books and publications .. .. .	7 091	..	..	7 091
	4	Postal and telephone expenses .. .. .	81 376	..	..	106 926
	7	Incidental expenses .. .. .	28 211	..	..	28 211
		<b>Total Administrative Expenses .. .. .</b>	<b>174 200</b>	<b>174 200</b>	<b>41 686</b>	<b>215 886</b>
	19	Pensioner Rental Relief .. .. .	10 000	6 154	..	6 154
	20	Electronic Data Processing—Expenses .. .. .	1 000	694	..	694
	22	Publicity .. .. .	4 000	2 074	..	2 074
			<b>189 200</b>	<b>183 122</b>	<b>41 686</b>	<b>224 808</b>
		<b>Total Division No. 368 .. .. .</b>	<b>3 743 200</b>	<b>3 689 761</b>	<b>46 503</b>	<b>3 736 265</b>
		<b>TOTAL ATTORNEY-GENERAL</b>	<b>73 042 152</b>	<b>69 887 185</b>	<b>2 843 057</b>	<b>72 730 241</b>



PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—continued  
ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total
			Parliamentary Authority (1)	Parliamentary Authority (2)	From Treasurer's Advance—(Division 403) to be Sanctioned (3)	
			\$	\$	\$	
	<b>TREASURER</b>					
400	<b>MANAGEMENT AND BUDGET</b>					
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Director of Finance—Salary (\$72 319) and allowance (\$3 283)	72 329	72 329	3 273	75 931
	2	Salaries and allowances	3 020 000	3 020 000	311 568	3 331 568
	3	Overtime and penalty rates	50 000	50 000	2 766	52 766
	4	Payments in lieu of long service leave, retiring gratuities	50 000	36 260		36 260
	5	Director-General, Department of Management and Budget—Salary (\$50 112) and Allowances (\$2 305)			52 417	52 417
			3 192 329	3 178 589	370 024	3 548 666
	2	<b>General Expenses—</b>				
	1	<b>Administrative expenses—</b>				
	1	Travelling and subsistence	35 053			53 053
	2	Office requisites and equipment, printing and stationery	130 313			174 313
	3	Books and publications	6 977			76 977
	4	Postal and telephone expenses	101 132			104 132
	5	Motor vehicles—Purchase and running expenses	4 820			15 920
	6	Fuel, light, power and water				2 000
	7	Incidental expenses	13 805			101 000
		Total Administrative Expenses	292 100	292 100	165 140	457 240
	20	Electronic Data Processing—Expenses	103 000	103 000	75 291	178 291
	21	Consultants and Special Projects—Expenses	400 000	400 000	245 753	645 753
	30	Pay-roll Tax	805 000	805 000	125 377	930 377
	31	State Employees Retirement Benefits Fund Contribution	750			
	33	Energy Consumption Levy—Payment on behalf of State Government Departments			16 560	16 560
			1 600 850	1 600 100	628 121	2 228 971
	3	<b>Other Services—</b>				
	1	Unforeseen Payments	500			
	2	Refunds of moneys unclaimed over three months and transferred to the Consolidated Fund	200 000	137 973		137 973
	3	Payment to New Zealand Government in respect of subscriptions in New Zealand to Tattersall Consultations— including provision for exchange fluctuations	65 000	64 973		64 973
	4	Payment to Government of Tasmania in respect of subscriptions received by accredited representatives in Tasmania to Tattersall Consultations	11 100 000	10 455 172		10 455 172
	6	Cost of supplying copies of Statues, Government Gazette, &c., to other Governments, &c.	20 000	20 000	1 957	21 957
	7	Interest on deposits, &c.	14 000	14 000	31 861	45 861
		Carried forward	11 399 500	10 692 118	33 818	10 725 136

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Subdivision Item	Payments			Total (4)	
	Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)		
	\$	\$	\$	\$	
<b>TREASURER—<i>continued</i></b>					
<b>MANAGEMENT AND BUDGET—<i>continued</i></b>					
3	<b>Other Services—<i>continued</i></b>				
	Brought forward				
8	11 399 500	10 692 118	33 818	10 725 936	
9	70 000	70 000	191 378	261 378	
12	1 200 000	1 200 000	471 964	1 671 964	
13	24 400 000	22 968 693	..	22 968 693	
14	4 800 000	4 449 618	..	4 449 618	
15	200 000	200 000	68 335	268 335	
16	1 200	750	..	750	
17	650 000	535 695	..	535 695	
18	190 000	190 000	141 227	331 227	
19	18 000	18 000	..	18 000	
20	7 000	2 826	..	2 826	
21	31 200	26 277	..	26 277	
22	400 000	400 000	22 860	422 860	
25	2 600	2 600	240	2 840	
26	32 000 000	31 916 915	..	31 916 915	
29	5 000	5 000	..	5 000	
30	200	200	..	200	
31	5 000	5 000	..	5 000	
32	114 725	114 725	2 902	117 627	
33	750	750	..	750	
34	1 500	1 500	..	1 500	
35	27 500	27 500	..	27 500	
36	2 000	2 000	..	2 000	
37	35 000	35 000	..	35 000	
	13 000	13 000	..	13 000	
	Carried forward	75 574 175	72 878 167	932 724	73 810 891

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance—(Division 403) to be Sanctioned (3)	
			\$	\$	\$	
		<b>TREASURER—<i>continued</i></b>				
400		<b>MANAGEMENT AND BUDGET—<i>continued</i></b>				
	3	<b>Other Services—<i>continued</i></b>				
		Brought forward	75 574 175	72 878 167	932 724	73 810
	38	National Safety Council—Grant	54 000	54 000	..	54 000
	39	Over Fifties Association—Grant	2 000	2 000	..	2 000
	41	Royal Historical Society of Victoria—Contribution towards cost of printing magazine, &c.	12 000	12 000	..	12 000
	42	Royal Humane Society of Australasia—Grant	5 000	5 000	..	5 000
	43	Royal Institute of Public Administration—Grant	600	600	..	600
	44	Royal Society of Victoria—Grant towards publication of yearly volume, &c.	4 500	4 500	..	4 500
	45	St. John Ambulance Brigade—Grant (including \$4 500 towards cost of travel of members in uniform whilst on official duties)	66 000	66 000	..	66 000
	46	Refunds of Stamp Duty to first Home Buyers	1 790 000	1 790 000	5 055 340	6 845 340
	47	Shrine of Remembrance Trustees—Grant	15 000	15 000	8 656	23 656
	48	Standards Association of Australia—Grant	25 000	25 000	..	25 000
	49	State Relief Committee—Grant	225 000	225 000	67 450	292 450
	50	United Nations Association of Australia—Grant	3 000	3 000	..	3 000
	51	United World Colleges (Australia) Trust—Grant	10 000	10 000	..	10 000
	52	Victorian Council on the Ageing—Grant	75 000	75 000	..	75 000
	53	Water Research Foundation of Australia Ltd.—Grant	15 000	15 000	..	15 000
	56	Payments in respect of on-course totalizator dividends unclaimed after seven months	2 000	1 747	..	1 747
	57	Productivity Promotion Council of Australia—Grant	1 000	1 000	..	1 000
	58	Clarke Scholarship Fund—Contribution	10 000	10 000	..	10 000
	60	Early Planning for Retirement Association—Grant	5 000	5 000	..	5 000
	61	Conversion of Motor Vehicles to Liquefied Petroleum Gas on the recommendation of the Victorian Government Motor Transport Committee	..	..	14 789	14 789
	62	Payment to Railways Department in respect of rental of certain land by the Coburg City Council at Moreland	3 500	3 499	..	3 499
	63	Victorian Irrigation Research and Promotion Organization Group—Grant	3 000	3 000	..	3 000
	64	Victorian Family Council—Grant	3 500	..	..	3 500
	65	The Herald's Blanket Appeal—Contribution	2 000	2 000	..	2 000
	66	Half cost of consideration of Melbourne Wholesale Fruit and Vegetable Market	460 500	460 500	17 276	477 776
	67	Inventors' Association of Australia Limited—Grant	5 000	5 000	..	5 000
		Carried forward	78 371 775	75 672 013	6 096 235	81 769 023

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
**ANNUAL APPROPRIATIONS—*continued***

Subdivision Item	Payments			Total (4)
	Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
	\$	\$	\$	\$
<b>TREASURER—<i>continued</i></b>				
<b>MANAGEMENT AND BUDGET—<i>continued</i></b>				
3	<b>Other Services—<i>continued</i></b>			
	Brought forward			
	78 371 775	75 672 013	6 096 235	81 768 248
69	Centre for Federal Affairs—University of Melbourne—Grant	30 000	30 000	30 000
70	The Australian Family Association—National Seminar—Contribution	2 500	2 500	2 500
71	Australian Legion of ex-Servicemen and Women (Preston Sub-Branch)—Grant	250	250	250
72	English-speaking Union World Member's Conference—Contribution	1 500	1 500	1 500
73	5th International Congress on Rock Mechanics—Contribution	10 000	10 000	10 000
74	Melbourne and Metropolitan Board of Works—Contribution towards principal and interest payments on capital works which benefit other than the Metropolitan Area	20 650 000	20 650 000	1 286 481
77	Payments pursuant to section 167c (11) (b) of the <i>Local Government Act 1958</i> and section 160c (11) (b) of the <i>Water Act 1958</i>	35 000	13 486	13 486
78	Victorian Disabled Motorists' Association—Grant	3 000	3 000	3 000
79	Payment to the Lotteries Commissions of South Australia, Western Australia and Queensland in respect of subscriptions to Tattersall Consultations in terms of the Australian Lotto Bloc Agreement	47 400 000	46 680 958	46 680 958
80	Payment to State Insurance Office for expenses incurred in respect of Workers Compensation for first year apprentices	1 500 000	959 880	959 880
81	Costs incurred in the winding up of the Victorian Inland Meat Authority	560	560	560
82	Albert Park Committee of Management—Grant	16 764	16 764	16 764
83	Mercy Family Care Centre—Grant	125 000	125 000	125 000
89	World War I Veterans and Widows of World War I Veterans Free Travel Scheme	300 000	300 000	300 000
90	Payment to Government of Australian Capital Territory in respect of subscriptions received by accredited representatives in the Australian Capital Territory to Tattersall Consultations	2 900 000	2 896 916	2 896 916
91	Victorian Natural Disasters Relief Account	6 500 000	6 500 000	9 850 000
93	Additions to pensions payable pursuant to Act No. 3408, section 36	1 160	89	89
94	To supplement annual subsidy to the Royal Mint	31 120	22 658	22 658
	Carried forward	157 878 629	153 885 574	17 232 716
				171 118 290

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance—(Division 403) to be Sanctioned (3)	
			\$	\$	\$	
	<b>TREASURER—<i>continued</i></b>					
400	<b>MANAGEMENT AND BUDGET—<i>continued</i></b>					
	3	<b>Other Services—<i>continued</i></b>				
		Brought forward	157 878 629	153 885 574	17 232 716	171 118
	95	Allowances to sufferers from miners' phthisis and payments in connexion therewith	22 620	21 294		21
	96	Payments to retired Ombudsman pursuant to section 9 (2) of the <i>Ombudsman Act</i> 1973	16 200	15 433		15
	97	Uniting Church in Australia (Victoria) 1982 SHARE Community Appeal—Contribution			25 000	25 000
	98	Sleigh Regatta—Grant	5 000	5 000		5 000
	99	Casual Firefighters	2 000	2 000	22 585	24 585
	100	1982 Clayton Community Festival—Contribution			1 750	1 750
	101	Biennial Conference, Blinded Soldiers of St. Dunstan's (Australia)—Contribution			500	500
	102	Red Cross Appeal for Lebanon—Contribution			15 000	15 000
	103	First National Meeting of Federation of Aboriginal Women—Contribution			2 000	2 000
	104	Herald Parcels for Pensioners Appeal—Contribution			5 000	5 000
	105	City of Melbourne—Contribution towards cost of Christmas decorations			20 000	20 000
	107	Des Collins and Alan Lynch Appeal—Contribution			30 000	30 000
	108	City of Williamstown—Grant towards rental of land for The Rotary Mentally Retarded Persons Respite Centre			300	300
	109	First National Assembly of Disabled Peoples' International—Contribution			1 000	1 000
	110	State Disaster Appeal Bushfires 1983—Contribution			250 000	250 000
	111	Heritage Week 1983—Contribution			4 800	4 800
	114	Contribution to Australian Olympic Team Fund			25 000	25 000
	115	Payment of the employers superannuation contribution for officers seconded to the Department of Management and Budget			1 680	1 680
	116	Victorian School for Deaf children—Contribution towards cost of visit of Sign Choir to Tasmania			6 000	6 000
	117	Premium Committee— <i>Motor Car Act</i> 1958, No. 6325—Expenses	300	300	6 300	6 600
	118	Payment to the Residential Tenancies Fund of fees collected, pursuant to Section 26 of the <i>Residential Tenancies Act</i> 1980, by means of duty stamps	7 200	7 200	22 084	29 284
	119	Carry On—50th Anniversary Appeal—Contribution			5 000	5 000
	120	Austcare—1983 Appeal—Contribution			30 000	30 000
		Carried forward	157 931 949	153 936 801	17 706 715	171 643

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Subdivision Item	Payments			Total (4)
	Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
	\$	\$	\$	\$
<b>TREASURER—<i>continued</i></b>				
<b>MANAGEMENT AND BUDGET—<i>continued</i></b>				
3	<b>Other Services—<i>continued</i></b>			
	Brought forward			
121	157 931 949	153 936 801	17 706 715	171 643 516
			1 000	1 000
122			229 248	229 248
	157 931 949	153 936 801	17 936 961	171 873 761
	<b>Total Division No. 400</b>	<b>162 725 128</b>	<b>18 935 105</b>	<b>177 650 595</b>
<b>PAYMENTS TO THE COMMONWEALTH GOVERNMENT ON ACCOUNT OF LOANS AND ADVANCES</b>				
3	<b>Other Services—</b>			
1				
	2 060 000	2 012 510		2 012 510
2				
	68 600	68 579		68 579
4				
	2 100 000	1 525 008		1 525 008
5				
	842 800	842 725		842 725
6				
	6 300 000	6 113 186		6 113 186
7				
	7 385 600	7 385 571		7 385 571
9				
	400 000	325 863		325 863
10				
	207 650	207 613		207 613
11				
	577 000	576 455		576 455
12				
	6 000 000	6 000 000		6 000 000
13				
	245 000	244 846		244 846
14	3 292	3 292		3 292
16				
			1 239 595	1 239 595
	<b>Total Division No. 401</b>	<b>26 189 942</b>	<b>1 239 595</b>	<b>26 545 242</b>
<b>EX-GRATIA PAYMENTS</b>				
1	<b>Salaries and Payments in the nature of Salary—</b>			
5	<b>Ex-gratia payments to effectively backdate Public Service Board Determination of 2 September 1982</b>			
	12 600 000	10 417 426		10 417 426
	<b>Total Division No. 402</b>	<b>12 600 000</b>	<b>10 417 426</b>	<b>10 417 426</b>

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance—(Division 403) to be Sanctioned (3)	
			\$	\$	\$	
		<b>TREASURER—continued</b>				
403		<b>ADVANCE TO TREASURER</b>				
	1	To enable the Treasurer to meet urgent claims that may arise before Parliamentary sanction therefore is obtained, which will afterwards be submitted for Parliamentary authority	90 600 000	90 599 819	..	
		Deduct total amount of payments listed in column 3 (Treasurer's Advance—Division No. 403) and brought to account under the relevant Divisions .. .. .	..	90 599 819	..	
		<b>Total Division No. 403 .. .. .</b>	<b>90 600 000</b>	<b>..</b>	<b>..</b>	
412		<b>TENDER BOARD</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	175 000	165 410	..	165 410
	3	Overtime and penalty rates .. .. .	3 200	3 159	..	3 159
			<b>178 200</b>	<b>168 569</b>	<b>..</b>	<b>168 569</b>
	2	<b>General Expenses—</b>				
	1	<b>Administrative expenses—</b>				
	1	Travelling and subsistence .. .. .	1 111	..	..	1 111
	2	Office requisites and equipment, printing and stationery .. .. .	11 109	..	..	12 219
	3	Books and publications .. .. .	557	..	..	557
	4	Postal and telephone expenses .. .. .	1 350	..	..	1 350
	5	Motor vehicles—Purchase and running expenses .. .. .	1 200	..	..	1 200
	7	Incidental expenses .. .. .	2 173	..	..	2 173
		<b>Total Administrative Expenses .. .. .</b>	<b>17 500</b>	<b>17 500</b>	<b>2 100</b>	<b>19 600</b>
	22	Transport and other cartage expenses including stacking, cooerage and bond storage charges .. .. .	1 030 000	991 958	..	991 958
			<b>1 047 500</b>	<b>1 009 458</b>	<b>2 100</b>	<b>1 011 558</b>
	3	<b>Other Services—</b>				
	1	Allowance to Chairman .. .. .	4 000	3 469	..	3 469
		<b>Total Division No. 412 .. .. .</b>	<b>1 229 700</b>	<b>1 181 497</b>	<b>2 100</b>	<b>1 183 597</b>
421		<b>TAXATION OFFICE</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	7 380 000	7 380 000	466 228	7 846 228
	3	Overtime and penalty rates .. .. .	225 000	225 000	52 924	277 924
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	80 000	37 108	..	37 108
			<b>7 685 000</b>	<b>7 642 108</b>	<b>519 152</b>	<b>8 161 260</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Subdivision Item	Payments			Total (4)
	Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
	\$	\$	\$	\$
<b>TREASURER—<i>continued</i></b>				
<b>TAXATION OFFICE—<i>continued</i></b>				
<b>2 General Expenses—</b>				
<b>1 Administrative expenses—</b>				
1	Travelling and subsistence .....	70 000	..	68 393
2	Office requisites and equipment, printing and stationery .....	442 550	..	394 393
3	Books and publications .....	9 100	..	8 674
4	Postal and telephone expenses .....	320 000	..	316 372
5	Motor vehicles—Purchase and running expenses .....	19 500	..	18 170
6	Fuel, light, power and water .....	45 000	..	21 780
7	Incidental expenses .....	150 850	..	126 762
	<b>Total Administrative Expenses .....</b>	<b>1 057 000</b>	<b>954 544</b>	<b>954 544</b>
20	Electronic Data Processing—Expenses .....	1 700 000	1 549 864	1 549 864
23	Professional assistance .....	30 000	19 382	19 382
		<b>2 787 000</b>	<b>2 523 789</b>	<b>2 523 789</b>
<b>3 Other Services—</b>				
1	Municipal valuations .....	800 000	378 081	378 081
2	Hardship Relief Boards—Members' Fees .....	2 000	1 242	1 242
		<b>802 000</b>	<b>379 323</b>	<b>379 323</b>
	<b>Total Division No. 421 .....</b>	<b>11 274 000</b>	<b>10 545 220</b>	<b>519 152</b>
				<b>11 064 372</b>
<b>STAMP DUTIES</b>				
<b>1 Salaries and Payments in the nature of Salary—</b>				
2	Salaries and allowances .....	3 210 000	3 210 000	106 932
3	Overtime and penalty rates .....	50 000	50 000	1 224
4	Payments in lieu of long service leave, retir- ing gratuities .....	60 000	37 703	..
		<b>3 320 000</b>	<b>3 297 703</b>	<b>108 157</b>
				<b>3 405 860</b>
<b>2 General Expenses—</b>				
<b>1 Administrative expenses—</b>				
1	Travelling and subsistence .....	69 834	..	69 834
2	Office requisites and equipment, printing and stationery .....	233 600	..	334 669
3	Books and publications .....	7 024	..	7 024
4	Postal and telephone expenses .....	156 746	..	156 746
5	Motor vehicles—Purchase and running expenses .....	22 923	..	22 923
6	Fuel, light, power and water .....	21 780	..	21 780
7	Incidental expenses .....	30 593	..	30 593
	<b>Total Administrative Expenses .....</b>	<b>542 500</b>	<b>542 500</b>	<b>101 068</b>
	<b>Carried forward</b>	<b>542 500</b>	<b>542 500</b>	<b>101 068</b>
				<b>643 568</b>



PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
 ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total
			Parliamentary Authority (1)	Parliamentary Authority (2)	From Treasurer's Advance—(Division 403) to be Sanctioned (3)	
			\$	\$	\$	
	<b>TREASURER—<i>continued</i></b>					
424	<b>STAMP DUTIES—<i>continued</i></b>					
	2	<b>General Expenses—<i>continued</i></b>				
		Brought forward	542 500	542 500	101 068	643 068
	20	Electronic Data Processing—Expenses	6 000	6 000	22 727	28 727
	22	Commission on sale of duty stamps, &c.	1 400 000	1 005 732	..	1 005 732
	23	Professional assistance	25 000	20 541	..	20 541
			1 973 500	1 574 773	123 796	1 698 569
3	<b>Other Services—</b>					
	1	Bookmakers' and Bookmakers' Clerks' Committee—Fees of members	11 000	11 000	502	11 502
		<b>Total Division No. 424</b>	<b>5 304 500</b>	<b>4 883 476</b>	<b>232 455</b>	<b>5 115 971</b>
		<b>TOTAL TREASURER</b>	<b>309 923 270</b>	<b>211 048 757</b>	<b>20 928 407</b>	<b>231 971 434</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Subdivision Item	Payments			Total (4)	
	Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)		
	\$	\$	\$	\$	
<b>CONSERVATION</b>					
<b>MINISTRY FOR CONSERVATION</b>					
<b>1</b>	<b>Salaries and Payments in the nature of Salary—</b>				
1	Director of Conservation—Salary (\$59 722) and allowance (\$3 052) . . . . .				
	62 774	40 174	..	40 174	
2	Salaries and allowances . . . . .				
	3 350 000	3 116 274	..	3 116 274	
3	Overtime and penalty rates . . . . .				
	13 000	12 981	..	12 981	
4	Payments in lieu of long service leave, retiring gratuities . . . . .				
	20 000	20 000	29 901	49 901	
	3 445 774	3 189 429	29 901	3 219 330	
<b>2</b>	<b>General Expenses—</b>				
<b>1</b>	<b>Administrative expenses—</b>				
1	Travelling and subsistence . . . . .				
	32 330	..	..	36 226	
2	Office requisites and equipment, printing and stationery . . . . .				
	53 671	..	..	53 671	
3	Books and publications . . . . .				
	60 063	..	..	60 063	
4	Postal and telephone expenses . . . . .				
	186 287	..	..	186 287	
5	Motor vehicles—Purchase and running expenses . . . . .				
	25 151	..	..	25 151	
6	Fuel, light, power and water . . . . .				
	47 238	..	..	47 238	
7	Incidental expenses . . . . .				
	52 061	..	..	52 061	
	Total Administrative Expenses . . . . .	456 800	456 800	3 896	460 696
20	Electronic Data Processing—Expenses . . . . .				
	54 000	54 000	34 465	88 465	
23	Information and Education programs . . . . .				
	50 000	49 973	..	49 973	
30	Pay-roll Tax . . . . .				
	1 150 000	1 150 000	2 337	1 152 337	
31	State Employees Retirement Benefits Fund—Contribution . . . . .				
	46 000	42 493	..	42 493	
	1 756 800	1 753 266	40 698	1 793 964	
<b>3</b>	<b>Other Services—</b>				
2	National Parks—Operating expenses . . . . .				
	6 678 000	6 678 000	282 859	6 960 859	
3	Zoological Board of Victoria, Werribee Fauna Park—Grant . . . . .				
	181 000	181 000	3 100	184 100	
4	National Trust of Australia (Victoria)—Grant . . . . .				
	113 000	113 000	..	113 000	
5	Zoological Board of Victoria, Sir Colin Mackenzie Fauna Park—Grant . . . . .				
	229 000	229 000	105 415	334 415	
7	Keep Australia Beautiful Council—Grant . . . . .				
	55 000	55 000	..	55 000	
8	Conservation Council of Victoria—Grant . . . . .				
	39 000	39 000	..	39 000	
9	Zoological Board of Victoria—Grant . . . . .				
	1 120 000	1 036 934	..	1 036 934	
10	Environmental Study Programmes—Expenses . . . . .				
	650 000	584 204	..	584 204	
11	Victoria Conservation Trust—Grant . . . . .				
	122 000	122 000	..	122 000	
12	Environment Studies Association of Victoria—Grant . . . . .				
	24 000	24 000	..	24 000	
13	Grant to the Natural Resources Conservation League in connexion with State-wide tree planting scheme and educational activities . . . . .				
	10 000	10 000	..	10 000	
14	Australian Environment Council Fund—Contribution . . . . .				
	7 293	7 293	..	7 293	
15	Victorian National Parks Association—Grant . . . . .				
	6 000	6 000	..	6 000	
	Carried forward	9 234 293	9 085 431	391 374	9 476 805

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			To
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance—(Division 403) to be Sanctioned (3)	
			\$	\$	\$	
	<b>CONSERVATION—<i>continued</i></b>					
435	<b>MINISTRY FOR CONSERVATION—<i>continued</i></b>					
3	<b>Other Services—<i>continued</i></b>					
		Brought forward	9 234 293	9 085 431	391 374	9 476 888
18	Coolart Estate, Balnarring—	Expenses	73 000	72 959	..	729
19	Victorian Institute of Marine Sciences—	Grant	81 000	81 000	..	81 000
20	Reference Areas Advisory Committee—	Fees and expenses	5 000	2 461	..	2 461
22	Roadsides Conservation Committee—	Grant	18 000	14 444	..	14 444
24	Review of Ministry for Conservation and	Department of Planning—Fees and				
		expenses	14 450	14 450	..	14 450
25	National Estate Program		401 600	311 117	..	311 117
26	Research and other projects—Expenses		210 000	210 000	31 406	241 406
27	Australian Conservation Foundation—	Grant	10 000	10 000	..	10 000
28	Australian Trust for Conservation Volun-	teers—Grant	10 000	10 000	..	10 000
29	Voluntary Conservation Groups—Grants		20 000	18 800	..	18 800
30	Public Inquiries under the Environment	Effects Act—Fees and expenses	..	..	15 491	15 491
			10 077 343	9 830 662	438 271	10 268 276
	<b>Total Division No. 435</b>		<b>15 279 917</b>	<b>14 773 357</b>	<b>508 870</b>	<b>15 282 197</b>
437	<b>ENVIRONMENT PROTECTION AUTHORITY</b>					
1	<b>Salaries and Payments in the nature of Salary—</b>					
2	Salaries and allowances		4 670 000	4 655 300	..	4 655 300
3	Overtime and penalty rates		55 000	54 166	..	54 166
4	Payments in lieu of long service leave, retir-	ing gratuities	25 000	..	..	25 000
			4 750 000	4 709 466	..	4 709 466
2	<b>General Expenses—</b>					
1	<b>Administrative expenses—</b>					
1	Travelling and subsistence		71 294	..	..	71 294
2	Office requisites and equipment, printing	and stationery	50 938	..	..	50 938
3	Books and publications		14 722	..	..	14 722
4	Postal and telephone expenses		38 686	..	..	38 686
5	Motor vehicles—Purchase and running	expenses	188 461	..	..	188 461
6	Fuel, light, power and water		28 500	..	..	28 500
7	Incidental expenses		88 700	..	..	88 700
	<b>Total Administrative Expenses</b>		<b>481 300</b>	<b>481 300</b>	<b>2 702</b>	<b>484 002</b>
20	Electronic Data Processing—Expenses		43 000	43 000	9 204	52 204
22	Laboratory services, scientific assistance,	materials, &c.	730 000	729 948	..	729 948
23	Publicity		65 000	56 382	..	56 382
			1 319 300	1 310 630	11 907	1 322 237

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Subdivision Item	Payments			Total (4)
	Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
	\$	\$	\$	\$
<b>CONSERVATION—<i>continued</i></b>				
<b>ENVIRONMENT PROTECTION AUTHORITY—<i>continued</i></b>				
<b>3 Other Services—</b>				
1	Environment Protection Council .....	4 500	3 899	3 899
2	Newport Power Station Predictive Study— Expenses .....	776 613	636 613	636 613
3	Protection Agencies—Contribution to- wards additional costs incurred in carry- ing out any duties or functions imposed upon or delegated to them by or under the <i>Environment Protection Act</i> 1970 (No. 8056) or in carrying out research for the purposes of that Act .....	2 036 000	2 030 534	2 030 534
		2 817 113	2 671 046	2 671 046
	<b>Total Division No. 437 .....</b>	<b>8 886 413</b>	<b>8 691 142</b>	<b>11 907</b> <b>8 703 049</b>
<b>SOIL CONSERVATION AUTHORITY</b>				
<b>1 Salaries and Payments in the nature of Salary—</b>				
2	Salaries and allowances .....	3 960 000	3 896 365	3 896 365
4	Payments in lieu of long service leave, retir- ing gratuities .....	25 000	25 000	14 251 39 251
		3 985 000	3 921 365	14 251 3 935 617
<b>2 General Expenses—</b>				
<b>1 Administrative Expenses—</b>				
1	Travelling and subsistence .....	95 548	..	95 389
2	Office requisites and equipment, printing and stationery .....	53 945	..	53 944
3	Books and publications .....	62 777	..	62 777
4	Postal and telephone expenses .....	131 984	..	131 945
5	Motor vehicles—Purchase and running expenses .....	350 392	..	350 332
6	Fuel, light, power and water .....	29 683	..	29 683
7	Incidental expenses .....	58 871	..	58 871
	<b>Total Administrative Expenses .....</b>	<b>783 200</b>	<b>782 941</b>	<b>782 941</b>
22	Laboratory and other equipment .....	10 000	10 000	10 000
23	Publicity .....	27 000	27 000	27 000
		820 200	819 941	819 941
<b>3 Other Services—</b>				
1	District Advisory Committees—Fees and travelling expenses of members .....	11 000	9 881	9 881
2	Research and other projects—Expenses .....	201 534	78 517	78 517
		212 534	88 398	88 398
	<b>Total Division No. 439 .....</b>	<b>5 017 734</b>	<b>4 829 704</b>	<b>14 251</b> <b>4 843 955</b>

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance—(Division 403) to be Sanctioned (3)	
			\$	\$	\$	
		<b>CONSERVATION—continued</b>				
441		<b>FISHERIES AND WILDLIFE</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. . . .	5 396 000	5 396 000	170 559	5 566 559
	3	Overtime and penalty rates .. . . .	35 000	34 992	..	34 992
	4	Payments in lieu of long service leave, retiring gratuities .. . . .	65 000	43 791	..	43 791
			5 496 000	5 474 783	170 559	5 645 342
	2	<b>General Expenses—</b>				
	1	<b>Administrative Expenses—</b>				
	1	Travelling and subsistence .. . . .	174 700	..	..	174 700
	2	Office requisites and equipment, printing and stationery .. . . .	31 426	..	..	31 426
	3	Books and publications .. . . .	7 497	..	..	7 497
	4	Postal and telephone expenses .. . . .	75 523	..	..	75 523
	5	Motor vehicles .. . . .	254 121	..	..	273 800
	6	Fuel, light, power and water .. . . .	52 767	..	..	52 767
	7	Incidental expenses .. . . .	26 766	..	..	26 766
		Total Administrative Expenses .. . . .	622 800	622 800	19 687	642 487
	20	Electronic Data Processing—Expenses .. . . .	30 000	30 000	..	30 000
	22	Laboratory and other equipment and expenses .. . . .	22 500	22 500	..	22 500
	23	Publicity .. . . .	54 000	54 000	..	54 000
			729 300	729 300	19 687	748 987
	3	<b>Other Services—</b>				
	1	Fisheries Research—Expenses .. . . .	1 393 200	1 366 956	..	1 366 956
	2	Ballarat Fish Acclimatization Society—Grant .. . . .	2 400	2 400	..	2 400
	3	Wildlife Management—Expenses .. . . .	2 138 500	2 134 012	..	2 134 012
	8	Licensing Appeals Tribunal—Fees and expenses of members .. . . .	3 000	3 000	1 215	4 215
	9	Fisheries Management Committee—Fees and expenses of members .. . . .	7 350	5 505	..	5 505
	10	Commercial Fisheries Licensing Panel—Fees and expenses of members .. . . .	6 900	4 445	..	4 445
	13	Victorian Recreational Fishermen's Advisory Council—Fees and expenses .. . . .	7 000	6 380	..	6 380
	14	Victorian Fishing Industry Council—Fees and expenses .. . . .	78 750	78 750	..	78 750
	15	Marine Science Laboratory—Expenses .. . . .	547 400	547 399	..	547 399
			4 184 500	4 148 846	1 215	4 150 061
		<b>Total Division No. 441 .. . . .</b>	<b>10 409 800</b>	<b>10 352 929</b>	<b>191 462</b>	<b>10 544 251</b>
443		<b>LAND CONSERVATION COUNCIL</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. . . .	440 000	440 000	13 999	453 999
	3	Overtime and penalty rates .. . . .	6 000	6 000	1 025	7 025
			446 000	446 000	15 024	461 024

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Subdivision Item	Payments			Total (4)
	Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
	\$	\$	\$	\$
<b>CONSERVATION—<i>continued</i></b>				
<b>LAND CONSERVATION COUNCIL—<i>continued</i></b>				
<b>2 General Expenses—</b>				
<b>1 Administrative Expenses—</b>				
1	Travelling and subsistence	19 281		19 281
2	Office requisites and equipment, printing and stationery	12 008		12 008
3	Books and publications	716		716
4	Postal and telephone expenses	10 155		10 155
5	Motor vehicles—Purchase and running expenses	22 700		18 998
6	Fuel, light, power and water	3 490		3 480
7	Incidental expenses	20 250		14 885
	Total Administrative Expenses	88 600	79 522	79 522
20	Electronic Data Processing—Expenses	1 000	891	891
22	Costs incurred in carrying out investigations, &c. under the provisions of the <i>Land Conservation Act 1970, Sec. 6</i>	30 000	24 725	24 725
23	Production of Land Conservation Reports	140 000	139 975	139 975
		259 600	245 114	245 114
<b>3 Other Services—</b>				
1	Land Conservation Council—Fees	5 000	5 000	943
	<b>Total Division No. 443</b>	710 600	696 114	15 967
				712 081

**VICTORIA ARCHAEOLOGICAL SURVEY**

<b>1 Salaries and Payments in the nature of Salary—</b>				
2	Salaries and allowances	255 000	255 000	41 189
<b>2 General Expenses—</b>				
<b>1 Administrative Expenses—</b>				
1	Travelling and subsistence	24 634		24 634
2	Office requisites and equipment, printing and stationery	27 514		27 514
3	Books and publications	1 467		1 467
4	Postal and telephone expenses	10 353		10 352
5	Motor vehicles—Purchase and running expenses	19 518		19 518
6	Fuel, light, power and water	8 584		8 583
7	Incidental expenses	9 830		9 830
	Total Administrative Expenses	101 900	101 897	101 897
	Carried forward	101 900	101 897	101 897

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	
<b>444</b>	<b>CONSERVATION—<i>continued</i></b>					
	<b>VICTORIA ARCHAEOLOGICAL SURVEY—<i>continued</i></b>					
	<b>2</b>	<b>General Expenses—<i>continued</i></b>				
		Brought forward	101 900	101 897	..	101 897
	20	Electronic Data Processing—Expenses ..	1 750	1 750	..	1 750
	22	Laboratory services, equipment, research and investigation ..	25 000	19 976	..	19 976
			128 650	123 624	..	123 624
	<b>3</b>	<b>Other Services—</b>				
	1	Archaeological relics Advisory Committee—Fees and expenses ..	2 850	2 432	..	2 432
	2	Historic Shipwrecks Unit—Expenses ..	40 000	40 000	..	40 000
	3	Archaeological and Aboriginal Relics Studies—Expenses ..	49 342	44 319	..	44 319
			92 192	86 752	..	86 752
		<b>Total Division No. 444 ..</b>	<b>475 842</b>	<b>465 375</b>	<b>41 189</b>	<b>506 546</b>
		<b>TOTAL CONSERVATION ..</b>	<b>40 780 306</b>	<b>39 808 621</b>	<b>783 647</b>	<b>40 592 274</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Subdivision Item	Payments			Total (4)	
	Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)		
	\$	\$	\$	\$	
<b>LANDS</b>					
<b>CROWN LANDS ADMINISTRATION</b>					
1	<b>Salaries and Payments in the nature of Salary—</b>				
1	Secretary for Lands—Salary (\$57 356) and allowance (\$3 283) .. .. .				
	57 996	57 996	2 643	60 639	
2	8 680 000	8 555 496	..	8 555 496	
3	96 000	95 552	..	95 552	
4	Payments in lieu of long service leave, retiring gratuities .. .. .				
	140 000	140 000	31 120	171 120	
	8 973 996	8 849 044	33 763	8 882 807	
2	<b>General Expenses—</b>				
1	<b>Administrative expenses—</b>				
1	Travelling and subsistence .. .. .				
	563 477	..	..	559 593	
2	Office requisites and equipment, printing and stationery .. .. .				
	119 500	..	..	110 227	
3	Books and publications .. .. .				
	6 650	..	..	6 412	
4	Postal and telephone expenses .. .. .				
	261 000	..	..	261 000	
5	Motor vehicles—Purchase and running expenses .. .. .				
	120 500	..	..	100 212	
6	Fuel, light, power and water .. .. .				
	58 300	..	..	56 714	
7	Incidental expenses .. .. .				
	86 023	..	..	86 023	
	Total Administrative Expenses .. .. .	1 215 450	1 180 181	..	1 180 181
20	Electronic Data Processing—Expenses .. .. .				
	17 000	15 591	..	15 591	
21	Consultants and Special Projects—Expenses .. .. .				
	..	..	14 370	14 370	
22	Fees for registration of powers of attorney and liens on crops, registration and discharge of mortgages, commission on sales of land, commission on royalties .. .. .				
	34 000	24 911	..	24 911	
30	Pay-roll Tax .. .. .				
	1 730 000	1 730 000	8 439	1 738 439	
31	State Employees Retirement Benefits Fund—Contribution .. .. .				
	245 000	194 503	..	194 503	
	3 241 450	3 145 185	22 810	3 167 995	
3	<b>Other Services—</b>				
1	Expenses associated with the management of Crown lands and the eradication and control of Vermin and noxious weeds .. .. .				
	16 599 000	16 436 742	..	16 436 742	
2	Rebates to purchasers of wire netting whose holdings adjoin unoccupied Crown lands .. .. .				
	3 000	3 000	2 292	5 292	
3	Payment to Lough Calvert Drainage Trust of an amount equivalent to rents received from flooded area .. .. .				
	1 720	..	..	..	
4	Payment to Committee of Management of the St. Kilda Foreshore Reserves of an amount equivalent to rents received from certain foreshore leases .. .. .				
	19 880	19 880	..	19 880	
	Carried forward	16 623 600	16 459 622	2 292	16 461 914



## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Tot.
			Parliamentary Authority (1)	Parliamentary Authority (2)	From Treasurer's Advance—(Division 403) to be Sanctioned (3)	
			\$	\$	\$	
		<b>LANDS—continued</b>				
450		<b>CROWN LANDS ADMINISTRATION—continued</b>				
	3	<b>Other Services—continued</b>				
		Brought forward	16 623 600	16 459 622	2 292	16 461 914
5		Maintenance, improvements and management of Buchan Caves and Park	45 400	45 351	..	45 351
6		Repairs, alterations and maintenance of Crown property (including cost of maintaining improvements on closer settlement land vacant or held under purely temporary lease)	56 000	46 981	..	46 981
8		Yarra Bend Park Trust—Grant	35 000	35 000	..	35 000
9		Erskine House, Lorne—Contribution towards operating expenses	442 000	442 000	61 725	503 725
10		Local Land Advisory Committees—Fees and expenses	800	742	..	742
11		Costs incurred in obtaining independent land valuations	10 000	1 143	..	1 143
12		Closer Settlement Insurance	5 000	509	..	5 509
13		Inverloch Foreshore Reserve—Maintenance, improvements and management	60 515	60 428	..	60 428
14		Victorian Fountains—operating expenses	..	..	41 956	41 956
15		Research Project on the fox as a potential rabies vector	..	..	8 139	8 139
			17 278 315	17 091 775	114 113	17 205 803
		<b>Total Division No. 450</b>	<b>29 493 761</b>	<b>29 086 005</b>	<b>170 685</b>	<b>29 256 695</b>
456		<b>SURVEY</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances	6 250 000	6 236 071	..	6 236 071
	3	Overtime and penalty rates	23 400	23 396	..	23 396
	4	Payments in lieu of long service leave, retiring gratuities	60 000	60 000	39 218	99 218
			6 333 400	6 319 467	39 218	6 358 693
	2	<b>General Expenses—</b>				
	1	<b>Administrative expenses—</b>				
	1	Travelling and subsistence	501 152	..	..	498 914
	2	Office requisites and equipment, printing and stationery	92 500	..	..	91 414
	3	Books and publications	1 500	..	..	1 500
	4	Postal and telephone expenses	11 900	..	..	11 900
	5	Motor vehicles—Purchase and running expenses	180 000	..	..	165 000
	6	Fuel, light, power and water	8 548	..	..	8 548
	7	Incidental expenses	3 200	..	..	3 200
		<b>Total Administrative Expenses</b>	<b>798 800</b>	<b>782 339</b>	<b>..</b>	<b>782 339</b>
22		Survey photographic equipment, &c.	230 000	229 976	..	229 976
			1 028 800	1 012 314	..	1 012 314

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>LANDS—<i>continued</i></b>				
		<b>SURVEY—<i>continued</i></b>				
6	3	<b>Other Services—</b>				
	1	Cadastral and aerial survey including the preparation of maps, &c.	385 000	384 207	..	384 207
	2	Contribution towards expenses of Surveyors Board	3 750	3 750	..	3 750
	3	Place Names Committee—Fees and expenses	550	453	..	453
	4	Nationwide Map Week—Contribution	4 000	3 886	..	3 886
			393 300	392 295	..	392 295
		<b>Total Division No. 456</b>	7 755 500	7 724 076	39 218	7 763 295
9		<b>BOTANIC AND DOMAIN GARDENS AND NATIONAL HERBARIUM</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances	1 530 000	1 529 971	..	1 529 971
	3	Overtime and penalty rates	54 000	54 000	2 736	56 736
	4	Payments in lieu of long service leave, retiring gratuities	10 000	3 698	..	3 698
			1 594 000	1 587 669	2 736	1 590 405
	2	<b>General Expenses—</b>				
	1	<b>Administrative expenses—</b>				
	1	Travelling and subsistence	12 300	..	..	11 993
	2	Office requisites and equipment, printing and stationery	32 800	..	..	32 696
	3	Books and publications	28 000	..	..	28 000
	4	Postal and telephone expenses	12 200	..	..	11 981
	5	Motor vehicles—Purchase and running expenses	26 500	..	..	25 604
	6	Fuel, light, power and water	40 900	..	..	40 619
	7	Incidental expenses	15 300	..	..	15 274
		<b>Total Administrative Expenses</b>	168 000	166 166	..	166 166
20		Electronic Data Processing—Expenses	4 800	3 045	..	3 045
21		Consultants and Special Projects—Expenses	3 500	2 657	..	2 657
22		Tools, equipment, materials, &c.	55 000	54 689	..	54 689
			231 300	226 557	..	226 557
	3	<b>Other Services—</b>				
	1	Matthew Flinders Scientific Scholarship	9 100	4 200	..	4 200
	2	Botanic and Domain Gardens Kiosk—Operating expenses	380 000	380 000	19 517	399 517
			389 100	384 200	19 517	403 717
		<b>Total Division No. 459</b>	2 214 400	2 198 425	22 253	2 220 678

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (\$)
			Parliamentary Authority (1)	Parliamentary Authority (2)	Under (Division 403) From Treasurer's Advance— to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>LANDS—continued</b>				
		<b>PORT PHILLIP AUTHORITY</b>				
462	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances .. .. .	315 000	315 000	3 793	318 793
	2	<b>General Expenses—</b>				
	1	<b>Administrative expenses—</b>				
	1	Travelling and subsistence .. .. .	5 700	..	..	5 68
	2	Office requisites and equipment, printing .. .. .	9 200	..	..	7 66
	3	Books and Publications .. .. .	400	..	..	20
	4	Postal and telephone expenses .. .. .	3 200	..	..	2 24
	5	Motor vehicles—Purchase and running expenses .. .. .	11 900	..	..	7 35
	7	Incidental expenses .. .. .	23 200	..	..	18 32
		<b>Total Administrative Expenses .. .. .</b>	<b>53 600</b>	<b>41 486</b>	<b>..</b>	<b>41 48</b>
	3	<b>Other Services—</b>				
	1	Port Phillip Nursery and Projects .. .. .	93 000	93 000	54 699	147 699
		<b>Total Division No. 462 .. .. .</b>	<b>461 600</b>	<b>449 486</b>	<b>58 492</b>	<b>507 978</b>
		<b>TOTAL LANDS .. .. .</b>	<b>39 925 261</b>	<b>39 457 992</b>	<b>290 649</b>	<b>39 748 602</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Subdivision Item	Payments			Total (4)	
	Parliamentary Authority (1)	Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)		
	\$	\$	\$	\$	
<b>PUBLIC WORKS</b>					
<b>PUBLIC WORKS</b>					
1	<b>Salaries and Payments in the nature of Salary—</b>				
1	Director-General of Public Works—Salary (\$67 332) and (\$3 283) allowance ..				
	67 552	67 552	3 063	70 615	
2	26 300 000	26 300 000	1 344 851	27 644 851	
3	235 000	233 198	..	233 198	
4	Payments in lieu of long service leave, retiring gratuities ..				
	300 000	300 000	60 074	360 074	
	26 902 552	26 900 750	1 407 988	28 308 739	
2	<b>General Expenses—</b>				
1	<b>Administrative expenses—</b>				
1	Travelling and subsistence ..				
	823 803	..	..	823 794	
2	Office requisites and equipment, printing and stationery ..				
	454 971	..	..	454 918	
3	Books and publications ..				
	65 214	..	..	65 214	
4	Postal and telephone expenses ..				
	209 573	..	..	209 573	
7	Incidental expenses ..				
	255 039	..	..	255 038	
	Total Administrative Expenses ..	1 808 600	1 808 536	1 808 536	
20	Electronic Data Processing—Expenses ..				
	950 000	814 922	..	814 922	
30	Pay-roll Tax ..				
	1 800 000	1 800 000	62 793	1 862 793	
	4 558 600	4 423 459	62 793	4 486 252	
3	<b>Other Services—</b>				
1	Public Offices and Buildings—Lighting, heating, cleaning and other maintenance expenses, minor repairs ..				
	10 866 000	10 866 000	442 797	11 308 797	
2	Rents and allowances in lieu thereof ..				
	24 100 000	23 458 376	..	23 458 376	
3	Municipal and other authorities—Rates, charges and fees ..				
	1 470 000	1 458 868	..	1 458 868	
4	Telephonic communications—Provision, maintenance and other expenses ..				
	2 808 000	2 480 549	..	2 480 549	
5	Storeyards—Operating expenses ..				
	1 320 000	1 320 000	59 994	1 379 994	
6	Murray levees—Repairs and other expenses ..				
	11 000	11 000	..	11 000	
7	Cadetships—Fees and allowances ..				
	11 500	11 500	893	12 393	
8	Government Buildings Advisory Council—Fees and allowances ..				
	9 000	8 026	..	8 026	
10	Petrol Distribution Centre—Operating costs ..				
	112 000	112 000	2 599	114 599	
11	Petrol Distribution Centre—Payment for stock purchases ..				
	840 000	839 238	..	839 238	
12	State Vehicle Service Centre—Operating expenses ..				
	568 000	568 000	41 483	609 483	
14	Windsor Hotel—Payments under leasing arrangements ..				
	80 000	40 433	..	40 433	
15	State Government Transport Task Force ..				
	..	..	14 620	14 620	
	42 195 500	41 173 990	562 387	41 736 377	
	Total Division No. 480 ..	73 656 652	72 498 199	2 033 168	74 531 367

ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (\$)
			Parliamentary Authority (1)	Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	
		<b>PUBLIC WORKS—<i>continued</i></b>				
490		<b>PORTS AND HARBORS</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances . . . . .	3 050 000	3 050 000	190 194	3 240 194
	3	Overtime and penalty rates . . . . .	79 000	69 995	..	69 995
	4	Payments in lieu of long service leave, retiring gratuities . . . . .	60 000	41 942	..	41 942
			3 189 000	3 161 937	190 194	3 352 131
	2	<b>General Expenses—</b>				
	1	<b>Administrative expenses—</b>				
	1	Travelling and subsistence . . . . .	148 428	..	..	148 428
	2	Office requisites and equipment, printing and stationery . . . . .	20 457	..	..	20 457
	3	Books and publications . . . . .	24 026	..	..	24 026
	4	Postal and telephone expenses . . . . .	61 016	..	..	61 016
	7	Incidental expenses . . . . .	27 173	..	..	27 173
		<b>Total Administrative Expenses</b> . . . . .	281 100	281 097	..	281 097
	3	<b>Other Services—</b>				
	1	Wharves, jetties, sheds, depots, slipways and other harbor works—Repairs, maintenance and other expenses, including wharf managers' allowances . . . . .	1 570 000	1 569 527	..	1 569 527
	2	Navigational aids including lighthouses, rocket houses, keepers' quarters, beacons, buoys, workshops, and wharf and jetty lights—Equipment and other expenses . . . . .	398 500	398 498	..	398 498
	3	Marine surveys—Expenses . . . . .	231 000	230 509	..	230 509
	4	Life saving services—Purchase and maintenance of equipment and other expenses including life-boat and rocket practice allowances . . . . .	15 200	15 199	..	15 199
	5	Marine Board—Fees and other expenses . . . . .	195 000	194 575	..	194 575
	6	Portland Harbor Trust—Contribution towards maintenance of port facilities and other expenses . . . . .	2 500 000	2 500 000	..	2 500 000
	7	Westernport—Operating expenses . . . . .	2 630 000	2 630 000	475 000	3 105 000
	9	Dredging and Blasting—Equipment and operating expenses . . . . .	4 700 000	4 700 000	164 329	4 864 329
	10	Oil Pollution Control—Equipment and other expenses . . . . .	27 300	26 333	..	26 333
	11	Marine Laboratory, Port Melbourne—Equipment and other expenses . . . . .	87 000	86 019	..	86 019
	12	Floating Dock "A. J. Waggen"—Operating expenses . . . . .	13 000	9 924	..	9 924
			12 367 000	12 360 583	639 329	12 999 912
		<b>Total Division No. 490</b> . . . . .	15 837 100	15 803 618	829 523	16 633 141
		<b>TOTAL PUBLIC WORKS</b> . . . . .	89 493 752	88 301 817	2 862 692	91 164 261

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—continued  
ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Payments			Total (4)
		Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
	Item	\$	\$	\$	\$
	<b>PROPERTY AND SERVICES</b>				
	<b>PROPERTY AND SERVICES</b>				
1	<b>Salaries and Payments in the nature of Salary—</b>				
2	Salaries and allowances .....	1 040 000	1 040 000	48 119	1 088 119
3	Overtime and penalty rates .....	2 500	1 915	..	1 915
4	Payments in lieu of long service leave, retiring gratuities .....	5 000	..	..	..
		1 047 500	1 041 915	48 119	1 090 035
2	<b>General Expenses—</b>				
1	<b>Administrative expenses—</b>				
1	Travelling and subsistence .....	5 300	..	..	4 910
2	Office requisites and equipment, printing and stationery .....	21 800	..	..	20 840
3	Books and publications .....	4 500	..	..	3 891
4	Postal and telephone expenses .....	10 800	..	..	10 799
5	Motor vehicles—Purchase and running expenses .....	12 500	..	..	10 426
6	Fuel, light, power and water .....	10 000	..	..	9 999
7	Incidental expenses .....	38 500	..	..	28 378
	Total Administrative Expenses .....	103 400	89 243	..	89 243
20	Electronic Data Processing—Expenses .....	5 700	5 700	4 464	10 164
25	Purchase of stock for Government Information Centre .....	120 000	119 994	..	119 994
30	Pay-roll Tax .....	370 000	370 000	2 024	372 024
		599 100	584 937	6 488	591 425
3	<b>Other Services—</b>				
1	Electoral Commission—Expenses .....	..	..	428	428
	<b>Total Division No. 500 .....</b>	<b>1 646 600</b>	<b>1 626 852</b>	<b>55 036</b>	<b>1 681 888</b>
	<b>GOVERNMENT PRINTER</b>				
1	<b>Salaries and Payments in the nature of Salary—</b>				
2	Salaries and allowances .....	8 030 000	8 030 000	246 598	8 276 598
4	Payments in lieu of long service leave, retiring gratuities .....	130 000	96 301	..	96 301
	<b>Total Division No. 501 .....</b>	<b>8 160 000</b>	<b>8 126 301</b>	<b>246 598</b>	<b>8 372 899</b>
	<b>GOVERNMENT COMPUTING SERVICE</b>				
1	<b>Salaries and Payments in the nature of Salary—</b>				
2	Salaries and allowances .....	2 500 000	2 469 535	..	2 469 535
3	Overtime and penalty rates .....	85 000	85 000	..	85 000
4	Payments in lieu of long service leave, retiring gratuities .....	15 000	15 000	516	15 516
		2 600 000	2 569 535	516	2 570 051

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—continued  
ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total
			Parliamentary Authority (1)	Parliamentary Authority (2)	From Treasurer's Advance—(Division 403) to be Sanctioned (3)	
			\$	\$	\$	
		<b>PROPERTY AND SERVICES</b>				
		—continued				
502		<b>GOVERNMENT COMPUTING SERVICE—continued</b>				
	2	<b>General Expenses—</b>				
	1	<b>Administrative expenses—</b>				
	1	Travelling and subsistence .. .. .	10 750	..	..	8 04
	2	Office requisites and equipment, printing and stationery .. .. .	11 250	..	..	11 2
	3	Books and Publications .. .. .	2 500	..	..	2 2
	4	Postal and telephone expenses .. .. .	450	..	..	4
	7	Incidental expenses .. .. .	33 500	..	..	28 1
		<b>Total Administrative Expenses .. .. .</b>	<b>58 450</b>	<b>50 152</b>	<b>..</b>	<b>50 11</b>
22		Hire, maintenance and purchase of equipment and systems .. .. .	2 300 000	2 175 824	..	2 175 8
			2 358 450	2 225 976	..	2 225 9
		<b>Total Division No. 502 .. .. .</b>	<b>4 958 450</b>	<b>4 795 511</b>	<b>516</b>	<b>4 796 0</b>
503		<b>PUBLIC RECORD OFFICE</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	530 000	530 000	..	530 0
	3	Overtime and penalty rates .. .. .	6 500	6 500	..	6 5
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	6 000	..	..	..
			542 500	536 500	..	536 5
	2	<b>General Expenses—</b>				
	1	<b>Administrative expenses—</b>				
	1	Travelling and subsistence .. .. .	7 512	..	..	7 5
	2	Office requisites and equipment, printing and stationery .. .. .	6 601	..	..	6 6
	3	Books and publications .. .. .	9 255	..	..	9 2
	4	Postal and telephone expenses .. .. .	6 830	..	..	6 8
	5	Motor vehicles—Purchase and running expenses .. .. .	3 032	..	..	3 0
	6	Fuel, light, power and water .. .. .	43 080	..	..	43 0
	7	Incidental expenses .. .. .	2 490	..	..	2 4
	8	Record storage costs .. .. .	55 000	..	..	54 0
	9	Furniture and fittings display and other equipment, exhibits, etc. .. .. .	21 000	..	..	21 0
		<b>Total Administrative Expenses .. .. .</b>	<b>154 800</b>	<b>154 313</b>	<b>..</b>	<b>154 1</b>
		<b>Total Division No. 503 .. .. .</b>	<b>697 300</b>	<b>690 813</b>	<b>..</b>	<b>690</b>
508		<b>GOVERNMENT STATIST</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	2 190 000	1 977 596	..	1 977 5
	3	Overtime and penalty rates .. .. .	6 000	6 000	..	6 0
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	15 000	15 000	4 198	19
			2 211 000	1 998 596	4 198	2 002

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
 ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>PROPERTY AND SERVICES</b>				
		— <i>continued</i>				
		<b>GOVERNMENT STATIST—<i>continued</i></b>				
2		<b>General Expenses—</b>				
1		<b>Administrative expenses—</b>				
1		Travelling and subsistence .....	1 031	..	..	1 031
2		Office requisites and equipment, printing and stationery .....	232 601	..	..	235 944
3		Books and publications .....	1 600	..	..	1 600
4		Postal and telephone expenses .....	103 680	..	..	103 680
6		Fuel, light, power and water .....	14 346	..	..	14 346
7		Incidental expenses .....	342	..	..	342
		<b>Total Administrative Expenses .....</b>	<b>353 600</b>	<b>353 600</b>	<b>3 343</b>	<b>356 943</b>
20		Electronic Data Processing—Expenses .....	14 000	12 932	..	12 932
			<b>367 600</b>	<b>366 532</b>	<b>3 343</b>	<b>369 875</b>
3		<b>Other Services—</b>				
1		Registrar of Births and Deaths—Fees .....	1 000	833	..	833
		<b>Total Division No. 508 .....</b>	<b>2 579 600</b>	<b>2 365 961</b>	<b>7 540</b>	<b>2 373 501</b>
		<b>TOTAL PROPERTY AND SERVICES .....</b>	<b>18 041 950</b>	<b>17 605 437</b>	<b>309 690</b>	<b>17 915 128</b>



## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>LOCAL GOVERNMENT</b>				
<b>510</b>		<b>LOCAL GOVERNMENT</b>				
	<b>1</b>	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Secretary for Local Government—Salary (\$57 356) and allowance (\$3 283)	57 996	57 996	2 643	60 639
	2	Salaries and allowances	2 320 000	2 320 000	16 744	2 336 744
	3	Overtime and penalty rates	13 700	9 075		9 075
	4	Payments in lieu of long service leave, retiring gratuities	45 000			
			2 436 696	2 387 071	19 387	2 406 455
	<b>2</b>	<b>General Expenses—</b>				
	1	<b>Administrative expenses—</b>				
	1	Travelling and subsistence	57 100			50 984
	2	Office requisites and equipment, printing and stationery	68 000			63 895
	3	Books and publications	52 700			46 876
	4	Postal and telephone expenses	24 000			23 671
	5	Motor vehicles—Purchase and running expenses	44 700			41 621
	6	Fuel, light, power and water	17 000			14 421
	7	Incidental expenses	41 500			19 541
		Total Administrative Expenses	305 000	261 024		261 024
	20	Electronic Data Processing—Expenses	50 000	50 000	8 923	58 923
	21	Consultants and Special Projects—Expenses	30 000	6 015		6 015
	30	Pay-roll Tax	380 000	378 447		378 447
			765 000	695 485	8 923	704 408
	<b>3</b>	<b>Other Services—</b>				
	1	Municipal Auditors, Municipal Clerks, Municipal Electrical Engineers, Municipal Engineers, Municipal Building Surveyors Boards and Municipal Accounting Committee—Fees and expenses	16 000	14 743		14 743
	2	Local Government Advisory Board and Local Government Commission—Fees	15 300	5 181		5 181
	3	Building Regulations Committee and Building Control Technical Advisory Council	53 500	38 322		38 322
	4	Municipal Association of Victoria—Grant towards review of rating provisions	50 000	35 000		35 000
	5	Australian Uniform Buildings Regulations Co-ordination Council—Grant	10 000	9 950		9 950
	6	Land Valuation Boards of Review—Chairmen's salaries and members' fees	148 000	121 687		121 687
	10	Victoria Grants Commission—Chairman's salary and members' fees	82 000	82 000	381	82 381
	11	Melbourne City Council Boundary Review—Expenses	31 200	30 200		30 200
	12	Foundation for Technical Advancement of Local Government Engineering in Victoria—Grant	5 000	5 000		5 000
	13	Building and Development Control Administration—Expenses	20 000	17 678		17 678
		Carried forward	431 000	359 761	381	360 142

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
	<b>LOCAL GOVERNMENT—<i>continued</i></b>					
	<b>LOCAL GOVERNMENT—<i>continued</i></b>					
3	<b>Other Services—<i>continued</i></b>					
		Brought forward	431 000	359 761	381	360 142
14		Residential allowance payable to the Chairman of Commissioners, Melbourne City Council	8 752	3 958	..	3 958
15		Biennial Conference of Municipal Engineers—Grant	2 000	..	..	..
16		Adult Franchise for Municipal Elections—Expenses	..	..	56 974	56 974
17		Payment to the Chairman of Commissioners, Melbourne City Council on termination of his term of appointment under the terms and conditions of employment	..	..	19 382	19 382
			441 752	363 719	76 737	440 456
		<b>Total Division No. 510.</b>	<b>3 643 448</b>	<b>3 446 275</b>	<b>105 047</b>	<b>3 551 322</b>
	<b>VALUER-GENERAL</b>					
1	<b>Salaries and Payments in the nature of Salary—</b>					
2		Salaries and allowances	2 720 000	2 720 000	109 682	2 829 682
4		Payments in lieu of long service leave, retiring gratuities	20 000	..	..	..
			2 740 000	2 720 000	109 682	2 829 682
2	<b>General Expenses—</b>					
1	<b>Administrative expenses—</b>					
1		Travelling and subsistence	208 690	..	..	208 690
2		Office requisites and equipment, printing and stationery	25 957	..	..	25 957
3		Books and publications	14 488	..	..	14 488
4		Postal and telephone expenses	19 991	..	..	19 991
5		Motor vehicles—Purchase and running expenses	47 821	..	..	47 821
7		Incidental expenses	5 054	..	..	26 292
		<b>Total Administrative Expenses</b>	<b>322 000</b>	<b>322 000</b>	<b>21 238</b>	<b>343 238</b>
20		Electronic Data Processing—Expenses	121 000	116 617	..	116 617
			443 000	438 617	21 238	459 855
3	<b>Other Services—</b>					
1		Valuers' Qualification Board—Fees	10 100	7 598	..	7 598
2		Municipal Valuation Fees Committee—Fees	1 200	1 182	..	1 182
			11 300	8 779	..	8 779
		<b>Total Division No. 516</b>	<b>3 194 300</b>	<b>3 167 396</b>	<b>130 920</b>	<b>3 298 316</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>LOCAL GOVERNMENT—<i>continued</i></b>				
519		<b>WEIGHTS AND MEASURES</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances . . . . .	766 000	760 933	..	760 933
	4	Payments in lieu of long service leave, retiring gratuities . . . . .	15 000	9 446	..	9 446
			781 000	770 379	..	770 379
	2	<b>General Expenses—</b>				
	1	<b>Administrative expenses—</b>				
	1	Travelling and subsistence . . . . .	86 450	..	..	83 621
	2	Office requisites and equipment, printing and stationery . . . . .	5 700	..	..	5 020
	3	Books and publications . . . . .	9 500	..	..	2 860
	4	Postal and telephone expenses . . . . .	7 550	..	..	7 521
	5	Motor vehicles—Purchase and running expenses . . . . .	102 000	..	..	94 440
	6	Fuel, light, power and water . . . . .	7 400	..	..	6 970
	7	Incidental expenses . . . . .	13 700	..	..	9 100
		<b>Total Administrative Expenses . . . . .</b>	<b>232 300</b>	<b>209 553</b>	<b>..</b>	<b>209 553</b>
	22	<b>Materials and equipment . . . . .</b>	<b>16 000</b>	<b>16 000</b>	<b>2 454</b>	<b>18 454</b>
			<b>248 300</b>	<b>225 553</b>	<b>2 454</b>	<b>228 007</b>
		<b>Total Division No. 519 . . . . .</b>	<b>1 029 300</b>	<b>995 932</b>	<b>2 454</b>	<b>998 386</b>
		<b>TOTAL LOCAL GOVERNMENT . . . . .</b>	<b>7 867 048</b>	<b>7 609 604</b>	<b>238 421</b>	<b>7 848 073</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>PLANNING</b>				
		<b>PLANNING</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .....	4 690 000	4 690 000	108 480	4 798 480
	3	Overtime and penalty rates .....	13 000	7 331	..	7 331
	4	Payments in lieu of long service leave, retiring gratuities .....	60 000	14 940	..	14 940
			4 763 000	4 712 271	108 480	4 820 751
	2	<b>General Expenses—</b>				
	1	<b>Administrative expenses—</b>				
	1	Travelling and subsistence .....	77 842	..	..	77 842
	2	Office requisites and equipment, printing and stationery .....	159 731	..	..	159 731
	3	Books and publications .....	48 754	..	..	48 754
	4	Postal and telephone expenses .....	90 391	..	..	90 391
	5	Motor vehicles—Purchase and running expenses .....	83 822	..	..	83 822
	6	Fuel, light, power and water .....	21 130	..	..	21 130
	7	Incidental expenses .....	96 629	..	..	120 491
		<b>Total Administrative Expenses</b> .....	578 300	578 300	23 861	602 161
	20	Electronic Data Processing—Expenses .....	70 000	46 370	..	46 370
	21	Consultants and Special Projects—Expenses .....	10 000	10 000	..	10 000
	30	Pay-roll Tax .....	332 000	332 000	394	332 394
			990 300	966 670	24 256	990 925
	3	<b>Other Services—</b>				
	1	Historic Buildings Fund—Contribution .....	61 000	44 332	..	44 332
	2	Regional Planning Authorities—Grant .....	355 000	355 000	..	355 000
	3	Planning Appeals Board—Fees and allowances .....	735 000	682 988	..	682 988
	4	Payment of the employers superannuation contribution in respect of employees who are members of the Local Authorities Superannuation Scheme .....	32 000	32 000	3 796	35 796
	5	Australian Institute of Urban Studies—Contribution .....	16 000	16 000	..	16 000
	10	Planning Consultation Council—Fees and expenses .....	26 000	25 819	..	25 819
	11	Planning Schemes Amendments Advisory Panels—Fees and allowances .....	20 000	6 268	..	6 268
	12	Royal Australian Planning Institute—World Town Planning Week 1982—Grant .....	..	..	5 000	5 000
			1 245 000	1 162 408	8 796	1 171 204
		<b>Total Division No. 521</b> .....	6 998 300	6 841 348	141 532	6 982 881
		<b>TOTAL PLANNING</b> .....	6 998 300	6 841 348	141 532	6 982 881

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>MINERALS AND ENERGY</b>				
540		<b>MINERALS AND ENERGY</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Secretary for Minerals and Energy—Salary (\$53 389) and allowance (\$2 615)	54 174	54 174	1 830	56 004
	2	Salaries and allowances	6 338 600	6 338 600	412 841	6 751 441
	3	Overtime and penalty rates	41 000	40 858	..	40 858
	4	Payments in lieu of long service leave, retiring gratuities	70 000	62 668	..	62 668
			6 503 774	6 496 300	414 670	6 910 974
	2	<b>General Expenses—</b>				
	1	<b>Administrative expenses—</b>				
	1	Travelling and subsistence	252 450	..	..	250 194
	2	Office requisites and equipment, printing and stationery	101 500	..	..	100 911
	3	Books and publications	91 000	..	..	90 731
	4	Postal and telephone expenses	140 950	..	..	140 861
	5	Motor vehicles—Purchase and running expenses	286 100	..	..	277 491
	6	Fuel, light, power and water	54 800	..	..	54 591
	7	Incidental expenses	77 900	..	..	75 741
		<b>Total Administrative Expenses</b>	1 004 700	990 546	..	990 546
	20	Electronic Data Processing—Expenses	64 000	64 000	35 675	99 675
	21	Consultants and Special Projects—Expenses	83 000	2 517	..	2 517
	22	Laboratory—Chemicals, materials and other expenses	19 500	19 327	..	19 327
	30	Pay-roll Tax	495 000	495 000	45 952	540 952
	31	State Employees Retirement Benefits Fund—Contribution	11 200	11 125	..	11 125
			1 677 400	1 582 515	81 627	1 664 142
	3	<b>Other Services—</b>				
	1	Sludge Abatement, Mine Managers, Quarry Managers, Coal Mine Managers and Drillers Licensing Boards—Fees and other expenses	4 000	3 929	..	3 929
	2	Boring works	1 298 000	1 298 000	403 525	1 701 525
	3	Geological surveys	100 000	96 531	..	96 531
	4	Covering abandoned shafts	42 000	38 441	..	38 441
	5	State batteries—Equipment, construction, removal, maintenance and running expenses	14 150	11 806	..	11 806
	6	Surveys, &c., for mineral deposits	15 000	14 103	..	14 103
	7	Liquid Fuels Conservation Publicity Campaign	200 000	198 194	..	198 194
	8	Advances for mining	15 000	10 000	..	10 000
	9	Electrolysis Committee—Expenses	18 000	18 000	1 241	19 241
	10	Contribution to Coal Mine Workers' Pension Fund	100 000	100 000	4 287	104 287
	11	Victorian Petroleum Advisory Committee—Fees	13 000	157	..	157
	12	Victorian Energy Plan—Expenses	300 000	220 940	..	220 940
		Carried forward	2 119 150	2 010 101	409 053	2 419 104

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
		<b>MINERALS AND ENERGY—<i>continued</i></b>	\$	\$	\$	\$
		<b>MINERALS AND ENERGY—<i>continued</i></b>				
3		<b>Other Services—<i>continued</i></b>				
		Brought forward	2 119 150	2 010 101	409 053	2 419 154
14		National School of Drilling—Contribution	12 000	12 000	..	12 000
15		Victorian Solar Energy Council— Contribution	520 000	520 000	..	520 000
16		Victorian Brown Coal Council—Contri- bution	1 710 000	1 710 000	78 000	1 788 000
17		Energy Conservation Program—Expenses	100 000	97 272	..	97 272
18		Home Energy Audit Program—Expenses	450 000	346 461	..	346 461
			4 911 150	4 695 834	487 052	5 182 886
		<b>Total Division No. 540</b>	<b>13 092 324</b>	<b>12 774 648</b>	<b>983 350</b>	<b>13 757 998</b>
		<b>HAZARDOUS MATERIALS</b>				
1		<b>Salaries and Payments in the nature of Salary—</b>				
2		Salaries and allowances	830 000	791 046	..	791 046
4		Payments in lieu of long service leave, retir- ing gratuities	10 000	7 545	..	7 545
			840 000	798 590	..	798 590
2		<b>General Expenses—</b>				
1		<b>Administrative expenses—</b>				
1		Travelling and subsistence	31 700	..	..	31 670
2		Office requisites and equipment, printing and stationery	10 000	..	..	9 915
3		Books and publications	7 300	..	..	5 886
4		Postal and telephone expenses	16 900	..	..	15 990
5		Motor vehicles—Purchase and running expenses	42 600	..	..	42 540
6		Fuel, light, power and water	8 500	..	..	7 856
7		Incidental expenses	4 000	..	..	3 701
		Total Administrative Expenses	121 000	117 558	..	117 558
22		Laboratory equipment, safety equipment, chemicals and materials	5 500	5 447	..	5 447
			126 500	123 005	..	123 005
		<b>Total Division No. 546</b>	<b>966 500</b>	<b>921 595</b>	<b>..</b>	<b>921 595</b>
		<b>GAS REGULATION</b>				
1		<b>Salaries and Payments in the nature of Salary—</b>				
2		Salaries and allowances	213 000	180 397	..	180 397
2		<b>General Expenses—</b>				
1		Administrative expenses—	30 000	30 000	12 496	42 496
		<b>Total Division No. 549</b>	<b>243 000</b>	<b>210 397</b>	<b>12 496</b>	<b>222 893</b>
		<b>TOTAL MINERALS AND ENERGY</b>	<b>14 301 824</b>	<b>13 906 640</b>	<b>995 846</b>	<b>14 902 486</b>

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>AGRICULTURE</b>				
570		<b>CENTRAL ADMINISTRATION</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	1	Director-General of Agriculture—Salary (\$67 332) and allowance (\$3 283)	67 552	67 552	3 063	70 617
	2	Salaries and allowances	3 375 000	3 375 000	119 527	3 494 527
	3	Overtime and penalty rates	18 000	18 000		18 000
	4	Payments in lieu of long service leave, retiring gratuities	40 000	40 000	13 075	53 075
			<b>3 500 552</b>	<b>3 500 552</b>	<b>135 665</b>	<b>3 636 217</b>
	2	<b>General Expenses—</b>				
	1	<b>Administrative expenses—</b>				
	1	Travelling and subsistence	78 573			78 573
	2	Office requisites and equipment, printing and stationery	122 500			122 500
	3	Books and publications	233 000			233 000
	4	Postal and telephone expenses	246 000			246 000
	5	Motor vehicles—Purchase and running expenses	32 006			44 100
	6	Fuel, light, power and water	110 994			110 994
	7	Incidental expenses	16 627			16 627
		<b>Total Administrative Expenses</b>	<b>839 700</b>	<b>839 700</b>	<b>12 094</b>	<b>851 794</b>
	20	Electronic Data Processing—Expenses	185 000	185 000	16 138	201 138
	21	Consultants and Special Projects—Expenses	15 500	2 160		2 160
	22	Payments to officers in connexion with investigations carried out whilst travelling overseas	1 500	424		424
	30	Pay-roll Tax	3 400 000	3 400 000	89 865	3 489 865
	31	State Employees Retirement Benefits Fund—Contribution	130 000	109 841		109 841
			<b>4 571 700</b>	<b>4 537 125</b>	<b>118 097</b>	<b>4 655 222</b>
	3	<b>Other Services—</b>				
	1	Contribution to Commonwealth Agricultural Bureaux	15 700	15 700	612	16 312
	2	Contribution to Journal of Experimental Agriculture and Animal Husbandry	26 500	26 500		26 500
	3	Kerang Agricultural Research Farm—Grant	8 000	8 000		8 000
	4	Ornamental Plant Research Account—Contribution	7 000	7 000		7 000
	5	Contribution towards cost of legume inoculant quality control	9 450	9 450		9 450
	6	Australian Plague Locust Commission—Contribution	131 000	129 783		129 783
	7	Swan Hill Irrigators' Research Farm—Grant	4 000			
	8	Australian Delegation to FAO ad-hoc Government Consultations on Harmonization of Pesticide Registration requirements	3 800			
		<b>Carried forward</b>	<b>205 450</b>	<b>196 433</b>	<b>612</b>	<b>197 043</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
	<b>AGRICULTURE—<i>continued</i></b>					
	<b>CENTRAL ADMINISTRATION</b>					
	<i>—continued</i>					
3	<b>Other Services—<i>continued</i></b>					
		Brought forward	205 450	196 433	612	197 045
9		Contribution to Codex Committee on Pesticides Residues	940	940	..	940
10		University of Melbourne—Agricultural Engineering School—Grant	71 700	71 700	..	71 700
11		Extension, Training, Development, &c.—Expenses	90 000	70 000	..	70 000
12		Consultative Committee on Helix Aperta—Contribution	9 700	9 669	..	9 669
13		Commonwealth Bilateral Aid Project—India—Expenses	1 097 520	913 849	..	913 849
14		Rural Credits Development—Expenses	240 610	163 065	..	163 065
15		Commonwealth Special Research Grant—Expenses	86 715	61 872	..	61 872
16		China Aid Project—Expenses	..	..	144 542	144 542
			1 802 635	1 487 527	145 153	1 632 681
	<b>Total Division No. 570</b>		<b>9 874 887</b>	<b>9 525 204</b>	<b>398 916</b>	<b>9 924 120</b>
576	<b>AGRICULTURAL EDUCATION AND EXTENSION SERVICES</b>					
1	<b>Salaries and Payments in the nature of Salary—</b>					
2		Salaries and allowances	2 814 000	2 568 196	..	2 568 196
3		Overtime and penalty rates	1 500	1 500	..	1 500
4		Payments in lieu of long service leave, retiring gratuities	40 000	40 000	2 479	42 479
			2 855 500	2 609 696	2 479	2 612 175
2	<b>General Expenses—</b>					
1	<b>Administrative expenses—</b>					
1		Travelling and subsistence	35 000	..	..	33 557
2		Office requisites and equipment, printing and stationery	6 300	..	..	6 185
3		Books and publications	940	..	..	940
7		Incidental expenses	2 600	..	..	2 527
		<b>Total Administrative Expenses</b>	<b>44 840</b>	<b>43 210</b>	<b>..</b>	<b>43 210</b>
23		District Offices—Operating Expenses	1 262 800	1 262 800	62 190	1 324 990
24		Superate—Expenses	..	..	23 250	23 250
			1 307 640	1 306 010	85 440	1 391 450
3	<b>Other Services—</b>					
1		State Agricultural Colleges and Education Centres—Expenses	6 217 600	6 217 600	150 473	6 368 073
4		Royal Agricultural Society of Victoria—Grant for purposes of Victorian Young Farmers	287 000	287 000	..	287 000
		Carried forward	6 504 600	6 504 600	150 473	6 655 073



ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>AGRICULTURE—<i>continued</i></b>				
576		<b>AGRICULTURAL EDUCATION AND EXTENSION SERVICES—<i>continued</i></b>				
	3	<b>Other Services—<i>continued</i></b>				
		Brought forward	6 504 600	6 504 600	150 473	6 655 073
	5	Agricultural cadetships and scholarships ..	25 500	25 500	..	25 500
	6	Young Farmers' Finance Council—Fees ..	17 920	17 018	..	17 018
	7	Agnotes—Expenses	200 000	200 000	..	200 000
	8	Production of departmental publications	82 000	72 000	..	72 000
	9	Production of departmental films, radio programmes, exhibits, &c. ....	130 000	115 000	..	115 000
	10	Agricultural Engineering—Expenses ..	79 000	79 000	..	79 000
	11	Agricultural Economics Branch ..	215 000	214 500	..	214 500
	12	Victorian Advisory Council on Agricul- tural Education—Fees and other expenses	19 500	19 304	..	19 304
	13	Production of films for other Government departments &c.—Expenses	46 439	40 465	..	40 465
	14	Commonwealth Extension Services Proj- ects—Expenses	6 074	6 074	..	6 074
	16	Garden Advisory Service, Burnley ..	215 000	214 700	..	214 700
			7 541 033	7 508 162	150 473	7 658 635
		<b>Total Division No. 576 ..</b>	<b>11 704 173</b>	<b>11 423 867</b>	<b>238 392</b>	<b>11 662 259</b>
		<b>PLANT SERVICES</b>				
582	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances ..	14 228 000	14 228 000	99 413	14 327 413
	3	Overtime and penalty rates	95 000	75 101	..	75 101
	4	Payments in lieu of long service leave, retir- ing gratuities ..	250 000	209 936	..	209 936
			14 573 000	14 513 038	99 413	14 612 451
	2	<b>General Expenses—</b>				
	1	<b>Administrative expenses—</b>				
	1	Travelling and subsistence ..	294 500	..	..	279 395
	2	Office requisites and equipment, printing and stationery	13 150	..	..	13 150
	3	Books and publications ..	1 000	..	..	1 000
	7	Incidental expenses ..	4 500	..	..	4 500
		<b>Total Administrative Expenses</b>	<b>313 150</b>	<b>298 045</b>	<b>..</b>	<b>298 045</b>
	29	Stores, equipment, materials and other ex- penses of inspectors and other personnel	10 000	10 000	..	10 000
			323 150	308 045	..	308 045
	3	<b>Other Services—</b>				
	1	Agricultural Research Stations—Equip- ment, plants, seeds, &c., and running expenses	2 129 400	2 129 400	47 290	2 176 690
	6	Experimental and extension work ..	6 500	5 649	..	5 649
	8	Plant Protection—Expenses ..	245 000	195 932	..	195 932
		Carried forward	2 380 900	2 330 981	47 290	2 378 271

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Subdivision Item	Payments			Total (4)
	Parliamentary Authority (1)	Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
	\$	\$	\$	\$
<b>AGRICULTURE—<i>continued</i></b>				
<b>PLANT SERVICES—<i>continued</i></b>				
3 Other Services— <i>continued</i>				
Brought forward	2 380 900	2 330 981	47 290	2 378 271
9 Contribution to Commonwealth Govern- ment towards Quarantine Publicity Campaign	22 870	22 864	..	22 864
12 Contribution towards cost of fresh fruit disinfestation	18 580	18 576	..	18 576
13 Contribution towards cost of establishing repositories for virus tested material	14 240	14 239	..	14 239
15 Salinity Control, Goulburn Valley—Ex- penses	121 000	121 000	3 243	124 243
16 Apple and Pear Industry—Export assist- ance	49 500	44 054	..	44 054
20 Seed Testing Station, Burnley—Equip- ment and running expenses	139 800	131 077	..	131 077
21 Commonwealth Tobacco Industry Trust Fund—Contribution	6 750	6 750	..	6 750
23 Insect infestation in grains—Cost of exten- sion program	4 000	4 000	..	4 000
25 Inspection of produce	140 000	87 093	..	87 093
26 Plant Quarantine costs	271 000	271 000	9 800	280 800
27 Warehouse Beetle, Eradication Cam- paign—Contribution	14 300	14 300	..	14 300
28 Contribution towards cost of Apple Variety Trials	2 000	1 570	..	1 570
29 Apple and Pear Research—Expenses	8 374	3 577	..	3 577
30 Barley Industry Research Committee of Victoria—Expenses	81 441	54 671	..	54 671
31 Barley Industry Research Council—Ex- penses	51 386	32 786	..	32 786
32 Budwood Orchard—Expenses	10 000	10 000	6 857	16 857
33 Contribution to Dried Fruits Fund	76 824	76 824	223 176	300 000
34 Dried Fruits Research—Expenses	76 447	76 447	9 324	85 771
35 Goulburn Valley Orchard Census—Ex- penses	16 161	..	..	..
36 International Potato Centre—Research Project	37 307	37 307	13 324	50 631
37 Mildura Nursery—Expenses	1 500	959	..	959
38 Oilseed Research—Expenses	48 662	41 475	..	41 475
39 Ornamental Plant Research—Expenses	36 439	35 110	..	35 110
40 Tobacco Advisory Service—Expenses	6 608	755	..	755
41 Tobacco Experimental Works—Expenses	484 680	460 262	..	460 262
42 Tobacco Leaf Marketing Board and To- bacco Committee—Expenses	33 514	13 452	..	13 452
43 Tomato Research—Expenses	37 816	24 229	..	24 229
44 Turf Research Advisory Institute—Ex- penses	72 405	63 347	..	63 347
45 Victorian Barley Improvement Trust— Payment	13 132	13 132	..	13 132
46 Pathogen Testing of Seed Potatoes— Expenses	80 172	64 618	..	64 618
47 Wheat Industry Research—Expenses	561 201	498 756	..	498 756
48 Virus Tested Materials Repositories—Ex- penses	98 348	98 348	12 065	110 413
49 Wheat Research Council—Expenses	346 918	303 194	..	303 194
50 Apple and Pear Industry Research	..	..	4 800	4 800
	5 364 275	4 976 752	329 880	5 306 632
<b>Total Division No. 582</b>	<b>20 260 425</b>	<b>19 797 835</b>	<b>429 293</b>	<b>20 227 128</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
 ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>AGRICULTURE—<i>continued</i></b>				
585		<b>ANIMAL HEALTH</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	15 165 000	15 165 000	122 656	15 287 656
	3	Overtime and penalty rates .. .. .	500	500	..	500
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	150 000	150 000	3 853	153 853
			15 315 500	15 315 500	126 510	15 442 010
	2	<b>General Expenses—</b>				
	1	<b>Administrative expenses—</b>				
	1	Travelling and subsistence .. .. .	266 300	..	..	287 100
	2	Office requisites and equipment, printing and stationery .. .. .	6 100	..	..	6 100
	3	Books and publications .. .. .	1 000	..	..	1 000
	7	Incidental expenses .. .. .	6 300	..	..	8 000
		<b>Total Administrative Expenses .. .. .</b>	<b>279 700</b>	<b>279 700</b>	<b>22 500</b>	<b>302 200</b>
	20	Electronic Data Processing—Expenses .. .. .	3 500	330	..	330
	22	Stores, equipment, materials, vaccines and other payments in connexion with stock disease control .. .. .	38 000	38 000	..	38 000
			321 200	318 030	22 500	340 530
	3	<b>Other Services—</b>				
	1	<b>Veterinary Research Stations and Laboratories—Expenses</b> .. .. .	1 426 000	1 426 000	28 610	1 454 610
	3	Experimental and extension work .. .. .	3 000	3 000	..	3 000
	4	Veterinary scholarships and cadetships .. .. .	3 200	3 200	..	3 200
	5	Expenses in connexion with footrot control .. .. .	294 000	294 000	19 114	313 114
	7	Artificial breeding control .. .. .	18 600	18 600	1 310	19 910
	8	National Testing Program—Aberdeen Angus Herd Cattle—Expenses .. .. .	33 500	3 650	..	3 650
	9	Expenses in connexion with meat inspection .. .. .	1 082 000	1 082 000	485 930	1 567 930
	10	Commonwealth Advisory Laboratory—Contribution .. .. .	13 690	9 962	..	9 962
	11	Animal Welfare League—Grant .. .. .	..	..	2 000	2 000
	12	Animal Welfare Advisory Committee—Fees and expenses .. .. .	2 100	2 100	..	2 100
	13	The Lost Dogs' Home—Subsidy towards injections for unwanted animals .. .. .	30 000	29 000	..	29 000
	14	Royal Society for the Prevention of Cruelty to Animals—Grant .. .. .	252 000	250 000	..	250 000
	15	State Agricultural Chemistry Laboratory—Equipment and running expenses .. .. .	108 500	108 498	..	108 498
	16	Compensation under the <i>Cattle Compensation Act 1967, No. 7615</i> .. .. .	30 000	22 103	..	22 103
	17	Compensation under the <i>Swine Compensation Act 1967, No. 7614</i> .. .. .	12 000	1 993	..	1 993
	19	Animal Quarantine expenses .. .. .	147 000	147 000	43 700	190 700
		<b>Carried forward</b>	<b>3 455 590</b>	<b>3 401 106</b>	<b>580 664</b>	<b>3 981 760</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
	<b>AGRICULTURE—<i>continued</i></b>					
	<b>ANIMAL HEALTH—<i>continued</i></b>					
3	<b>Other Services—<i>continued</i></b>					
		Brought forward	3 455 590	3 401 106	580 664	3 981 770
20		Carcase Classification Scheme	31 500	25 500	..	25 500
21		Costs of legal representation of the Department of Agriculture at the Royal Commission into the Australian Meat Industry	250 000	213 716	..	213 716
22		Apicultural Research—Expenses	5 291	2 964	..	2 964
24		Eradication of Brucellosis and Tuberculosis—Expenses	4 200 000	4 097 195	..	4 097 195
25		Cattle Worm Control—Expenses	..	..	57 402	57 402
26		Peer Review Committee on Animal Experimentation—Fees	..	..	1 348	1 348
			7 942 381	7 740 482	639 414	8 379 896
		<b>Total Division No. 585</b>	<b>23 579 081</b>	<b>23 374 012</b>	<b>788 423</b>	<b>24 162 435</b>
	<b>ANIMAL INDUSTRIES</b>					
1	<b>Salaries and Payments in the nature of Salary—</b>					
2		Salaries and allowances	11 387 000	11 332 976	..	11 332 976
3		Overtime and penalty rates	8 000	6 697	..	6 697
4		Payments in lieu of long service leave, retiring gratuities	130 000	130 000	63 810	193 810
			11 525 000	11 469 673	63 810	11 533 483
2	<b>General Expenses—</b>					
1	<b>Administrative expenses—</b>					
1		Travelling and subsistence	472 100	..	..	398 837
2		Office requisites and equipment, printing and stationery	62 600	..	..	62 600
3		Books and publications	100	..	..	88
7		Incidental expenses	24 900	..	..	24 900
		<b>Total Administrative Expenses</b>	<b>559 700</b>	<b>486 425</b>	<b>..</b>	<b>486 425</b>
20		Electronic Data Processing—Expenses	77 000	77 000	..	77 000
			636 700	563 425	..	563 425
3	<b>Other Services—</b>					
1		Research Institutes and Stations—Expenses	2 270 100	2 270 100	108 153	2 378 253
3		Poultry investigation and advisory work	76 700	76 700	970	77 670
4		Livestock experimental and extension work	10 800	9 133	..	9 133
5		Pasture experimental and extension work	8 400	7 296	..	7 296
13		Winter production of milk research program—Expenses	71 000	71 000	1 310	72 310
		<b>Carried forward</b>	<b>2 437 000</b>	<b>2 434 229</b>	<b>110 433</b>	<b>2 544 662</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
 ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (\$)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>AGRICULTURE—<i>continued</i></b>				
588		<b>ANIMAL INDUSTRIES—<i>continued</i></b>				
	3	<b>Other Services—<i>continued</i></b>				
		Brought forward	2 437 000	2 434 229	110 433	2 544 662
	14	Australian Meat Research—Expenses ..	407 660	335 657	..	335 657
	15	Chicken Meat Research—Expenses ..	11 583	10 329	..	10 329
	16	Commonwealth Dairy Research— Expenses	244 750	211 939	..	211 939
	17	Commonwealth Sheep and Wool Re- search—Expenses	450 000	450 000	13 690	463 690
	18	Dairy Herd Improvement—Expenses ..	110 000	110 000	9 079	119 079
	19	Goats Milk Research—Expenses ..	4 235	4 235	7 148	11 383
	20	National Dairy Herd Improvement—Pay- ment ..	11 022	11 022	73 559	84 581
	21	Pig Industry Research—Expenses ..	239 047	224 732	..	224 732
	22	Poultry Research—Expenses ..	37 342	23 625	..	23 625
	23	VDIA Winter Milk Production Project— Expenses ..	..	..	14 849	14 849
			3 952 639	3 815 768	228 757	4 044 525
		<b>Total Division No. 588 ..</b>	16 114 339	15 848 866	292 568	16 141 433
		<b>TOTAL AGRICULTURE ..</b>	81 532 905	79 969 784	2 147 592	82 117 376

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>HEALTH</b>				
		<b>HEALTH ADMINISTRATION</b>				
1		<b>Salaries and Payments in the nature of Salary—</b>				
2		Salaries and allowances .....	8 209 000	8 117 256	..	8 117 256
3		Overtime and penalty rates .....	82 000	81 630	..	81 630
4		Payments in lieu of long service leave, retiring gratuities .....	100 000	97 295	..	97 295
			8 391 000	8 296 181	..	8 296 181
2		<b>General Expenses—</b>				
1		<b>Administrative expenses—</b>				
1		Travelling and subsistence .....	141 000	..	..	140 794
2		Office requisites and equipment, printing and stationery .....	203 000	..	..	199 478
3		Books and publications .....	249 800	..	..	242 732
4		Postal and telephone expenses .....	513 000	..	..	511 301
5		Motor vehicles—Purchase and running expenses .....	305 000	..	..	301 968
6		Fuel, light, power and water .....	105 600	..	..	104 961
7		Incidental expenses .....	152 000	..	..	148 934
8		Health promotion .....	800 000	..	..	694 234
		Total Administrative Expenses .....	2 469 400	2 344 401	..	2 344 401
20		Electronic Data Processing—Expenses .....	277 000	277 000	52 933	329 933
21		Consultants and special projects— Expenses .....	75 000	..	..	..
30		Pay-roll Tax .....	1 675 000	1 675 000	12 619	1 687 619
31		State Employees Retirement Benefits Fund—Contribution .....	500 000	500 000	17 695	517 695
32		Financial Institutions Duty .....	..	..	9 565	9 565
			4 996 400	4 796 401	92 812	4 889 213
3		<b>Other Services—</b>				
1		Medical Board, Hospitals Accreditation Committee and Foreign Practitioners Qualifications Committee—Fees and other expenses .....	78 400	78 400	48 014	126 414
2		Family Planning Association of Australia, Victorian Branch—Grant .....	25 000	25 000	..	25 000
3		Australian Kidney Foundation (Victorian Branch)—Grant .....	25 000	25 000	..	25 000
6		National Heart Foundation of Australia—Victorian Division—Grant .....	15 000	15 000	..	15 000
7		Australian Neurological Foundation—Grant .....	15 000	15 000	..	15 000
8		Health Services Planning and Research Program—Operating costs .....	120 000	120 000	..	120 000
9		Advanced Dental Technicians Training—Expenses .....	193 000	191 370	..	191 370
		Carried forward	471 400	469 770	48 014	517 784

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
	<b>HEALTH—<i>continued</i></b>					
620	<b>HEALTH ADMINISTRATION—<i>continued</i></b>					
	3	<b>Other Services—<i>continued</i></b>				
		Brought forward	471 400	469 770	48 014	517 784
10		Deafness Foundation (Victoria)—Appeal Grant	24 000	24 000	..	24 000
12		Walter and Eliza Hall Institute of Medical Research—Grant	484 000	484 000	..	484 000
13		Baker Medical Research Institute—Grant	137 500	137 500	27 500	165 000
14		Prince Henry's Medical Research Institute—Grant	55 000	55 000	..	55 000
15		Anti-Cancer Council of Victoria—Grant	200 000	200 000	..	200 000
16		Howard Florey Institute of Experimental Physiology and Medicine—Grant	225 500	225 500	..	225 500
17		National Vision Research Institute of Australia—Grant	29 700	29 700	..	29 700
18		St. Vincent's School of Medical Research—Grant	24 200	24 200	..	24 200
19		The Asthma Foundation of Victoria—Grant	15 000	15 000	..	15 000
20		Consultative Councils established under the provisions of Part IV of the <i>Health Commission Act 1977</i> , No. 9023—Fees and expenses	70 000	40 190	..	40 190
21		Advisory Councils established under the provisions of Part III of the <i>Health Commission Act 1977</i> , No. 9023—Fees and expenses	20 100	19 206	..	19 206
23		Community Health Projects—Operating costs of Public Health, Mental Health and Mental Retardation Projects	13 929 000	13 546 112	..	13 546 112
27		Action for Family Planning—Grant	25 000	25 000	..	25 000
28		Mental Health Donations Trust Fund—Grant	10 000	6 441	..	6 441
29		Family Life Program—Grants	600 000	576 409	..	576 409
30		Psychiatric Health Services Project—Expenses	3 484	3 298	..	3 298
31		Latrobe Valley Epidemiological Study—Expenses	189 227	47 719	..	47 719
32		Review of Children's services	50 000	50 000	..	50 000
			16 563 111	15 979 046	75 514	16 054 560
		<b>Total Division No. 620</b>	<b>29 950 511</b>	<b>29 071 628</b>	<b>168 326</b>	<b>29 239 954</b>
625	<b>PUBLIC HEALTH</b>					
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances	10 615 000	10 615 000	828 426	11 443 426
	3	Overtime and penalty rates	15 500	15 499	..	15 499
	4	Payments in lieu of long service leave, retiring gratuities	120 000	87 838	..	87 838
			10 750 500	10 718 337	828 426	11 546 763

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Payments			Total (4)
		Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
	Item	\$	\$	\$	\$
	<b>HEALTH—<i>continued</i></b>				
	<b>PUBLIC HEALTH—<i>continued</i></b>				
2	<b>General Expenses—</b>				
1	<b>Administrative expenses—</b>				
1	Travelling and subsistence .....	417 100	..	..	415 870
2	Office requisites and equipment, printing and stationery .....	97 000	..	..	90 062
3	Books and publications .....	43 500	..	..	15 699
7	Incidental expenses .....	32 800	..	..	32 407
	Total Administrative Expenses .....	590 400	554 037	..	554 037
22	Stores, clothing, equipment and clinical expenses .....	236 000	236 000	8 893	244 893
23	Medicines and drugs, including Medical laboratory and surgical sundries .....	188 000	177 841	..	177 841
		1 014 400	967 879	8 893	976 771
3	<b>Other Services—</b>				
3	Heatherton Hospital—Running expenses .....	5 503 000	5 503 000	272 361	5 775 361
4	Dental Health—Clinics, Centres, Mobile Services Therapist Training School, Dental Therapy students in training— Expenses and allowances .....	8 980 000	8 717 509	..	8 717 509
7	Australian Arbo-Encephalitis Protection Programme—Expenses .....	100 000	99 419	..	99 419
8	Prison Medical and Dental Services—Ex- penses .....	164 000	164 000	12 205	176 205
9	Children under the care of the Department of Community Welfare Services—Medi- cal, Dental and Pharmaceutical ex- penses .....	453 000	452 976	..	452 976
11	Subsidies to municipalities &c. towards cost of Preventative Health Services (includ- ing Immunization for Infectious Diseases) .....	434 000	433 392	..	433 392
12	Subsidies to municipalities &c. towards the cost of Infant Welfare Services .....	5 720 000	5 716 141	..	5 716 141
13	Subsidies to municipalities towards Pre- school Dental Clinics .....	160 000	140 556	..	140 556
15	Laboratory Services—Expenses (including payments to Microbiology Diagnostic Unit and Fairfield Hospital) .....	720 000	716 134	..	716 134
16	Subsidies to various authorities towards cost of kindergarten supervisors, maintaining kindergartens and pre-school centres .....	41 220 000	41 220 000	2 549 973	43 769 973
17	Subsidies towards cost of maintaining creches and day nurseries .....	2 434 000	2 434 000	83 270	2 517 270
19	Expenses towards infant welfare, pre-school and dental scholarships .....	128 600	127 710	..	127 710
20	Pre-School Free Milk Scheme .....	940 000	937 200	..	937 200
21	Cemeteries—Grants towards maintenance and improvement .....	18 000	18 000	..	18 000
22	Australian Dental Association (Victorian Branch)—Subsidy towards lectures on dental health .....	5 000	5 000	..	5 000
25	Victorian Playgroup Association—Grant .....	12 100	12 100	3 746	15 846
26	Fitzroy Adventure Playground—Grant .....	15 500	15 500	3 312	18 812
28	Pentridge Hospital—Expenses .....	270 000	270 000	..	270 000
	Carried forward	67 277 200	66 982 637	2 924 867	69 907 504



## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total
			Parliamentary Authority (1)	Parliamentary Authority (2)	From Treasurer's Advance—(Division 403) to be Sanctioned (3)	
			\$	\$	\$	
		<b>HEALTH—continued</b>				
625		<b>PUBLIC HEALTH—continued</b>				
	3	<b>Other Services—continued</b>				
		Brought forward	67 277 200	66 982 637	2 924 867	69 907 504
	29	Drug Education Program—Expenses	370 963	362 152	..	362 152
	30	Lead Research Study—Expenses	30 218	17 833	..	17 833
	31	Commonwealth Supplementary Assistance—Pre-School Child Education and Care Program—Expenses	2 565 265	2 177 914	..	2 177 914
	32	Aids for the Disabled—Expenses	982 918	952 370	..	952 370
	33	Aboriginal Health Services	273 800	273 800	10 662	284 462
			71 500 364	70 766 706	2 935 529	73 702 200
		<b>Total Division No. 625</b>	<b>83 265 264</b>	<b>82 452 922</b>	<b>3 772 848</b>	<b>86 225 711</b>
627		<b>HOSPITALS</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances	1 652 000	1 610 965	..	1 610 965
	3	Overtime and penalty rates	23 000	23 000	..	23 000
	4	Payments in lieu of long service leave, retiring gratuities	60 000	231	..	231
			1 735 000	1 634 197	..	1 634 197
	2	<b>General Expenses—</b>				
	1	<b>Administrative expenses—</b>				
	1	Travelling and subsistence	43 000	..	..	42 300
	2	Office requisites and equipment, printing and stationery	41 500	..	..	31 800
	3	Books and publications	12 500	..	..	10 700
	7	Incidental expenses	261 500	..	..	142 200
		<b>Total Administrative Expenses</b>	<b>358 500</b>	<b>227 099</b>	..	<b>227 000</b>
	3	<b>Other Services—</b>				
	1	Contribution to Hospitals and Charities Fund	576 268 879	576 268 879	21 431 121	597 700 000
	3	Victorian Bush Nursing Association—Grant	13 000	13 000	..	13 000
	4	Dental Care to pensioners and the home bound	500 000	..	..	..
	5	Private Hospitals Schools of Nursing—Contribution towards operating costs	2 400 000	2 400 000	..	2 400 000
	6	Elderly Citizens' Clubs—Subsidies to municipalities	2 300 000	2 295 652	..	2 295 652
	7	Subsidies to municipalities, etc., towards home help schemes (including direct assistance)	14 230 000	13 885 447	..	13 885 447
	8	To meet cost of travel on State-owned transport for people of limited means requiring treatment at public hospitals	300 000	285 801	..	285 801
	9	Cancer Institute—Running expenses	23 400 000	23 400 000	1 824 999	25 224 999
	10	Pharmaceutical Benefits—State Nursing Homes—Payments	3 400 000	1 072 696	..	1 072 696
			622 811 879	619 621 474	23 256 120	642 877 593
		<b>Total Division No. 627</b>	<b>624 905 379</b>	<b>621 482 770</b>	<b>23 256 120</b>	<b>644 738 859</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
	<b>HEALTH—<i>continued</i></b>					
	<b>MENTAL RETARDATION</b>					
1	<b>Salaries and Payments in the nature of Salary—</b>					
2	Salaries and allowances		40 146 000	40 146 000	1 466 193	41 612 193
3	Overtime and penalty rates		4 970 000	4 970 000	287 016	5 257 016
4	Payments in lieu of long service leave, retiring gratuities		340 000	340 000	35 440	375 440
			45 456 000	45 456 000	1 788 648	47 244 648
2	<b>General Expenses—</b>					
1	<b>Administrative expenses—</b>					
1	Travelling and subsistence		285 032			285 032
2	Office requisites and equipment, printing and stationery		108 074			108 074
3	Books and publications		21 148			21 148
4	Postal and telephone expenses		230 884			230 884
5	Motor vehicles—Purchase and running expenses		218 729			218 729
6	Fuel, light, power and water		1 232 821			1 232 821
7	Incidental expenses		26 527			27 997
8	Stores and provisions		2 882 120			2 882 120
9	Medicines and drugs		25 366			25 366
	Total Administrative Expenses		5 030 700	5 030 700	1 471	5 032 171
3	<b>Other Services—</b>					
1	Children's Amenities Trust Account—Payment		140 000	140 000	39 628	179 628
2	Mansfield Travelling Teacher Service—Contribution towards operating costs		42 000	40 767		40 767
3	Foster Grandparents Scheme—Expenses		70 000	52 000		52 000
4	Grants to voluntary organizations		35 000	25 750		25 750
12	Payments to certain pensioners in Mental Retardation Institutions of portion of Commonwealth maintenance payments		350 000	350 000	137 836	487 836
			637 000	608 517	177 464	785 981
	<b>Total Division No. 631</b>		<b>51 123 700</b>	<b>51 095 217</b>	<b>1 967 583</b>	<b>53 062 799</b>

**MENTAL HEALTH**

1	<b>Salaries and Payments in the nature of Salary—</b>					
2	Salaries and allowances		110 222 000	110 193 537		110 193 537
3	Overtime and penalty rates		7 920 000	7 920 000	6 605	7 926 605
4	Payments in lieu of long service leave, retiring gratuities		1 250 000	1 161 300		1 161 300
			119 392 000	119 274 837	6 605	119 281 442

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (\$)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	
		<b>HEALTH—<i>continued</i></b>				
634		<b>MENTAL HEALTH—<i>continued</i></b>				
	2	<b>General Expenses—</b>				
	1	<b>Administrative expenses—</b>				
	1	Travelling and subsistence .....	374 660	..	..	374 660
	2	Office requisites and equipment, printing and stationery .....	249 231	..	..	249 231
	3	Books and publications .....	12 215	..	..	12 215
	4	Postal and telephone expenses .....	569 582	..	..	569 582
	5	Motor vehicles—Purchase and running expenses .....	441 479	..	..	441 479
	6	Fuel, light, power and water .....	3 342 970	..	..	3 696 780
	7	Incidental expenses .....	107 286	..	..	107 286
	8	Stores and provisions .....	6 852 820	..	..	6 852 820
	9	Medicines and drugs .....	1 897 457	..	..	1 897 457
		<b>Total Administrative Expenses .....</b>	<b>13 847 700</b>	<b>13 847 700</b>	<b>353 816</b>	<b>14 201 516</b>
	24	Committal of patients .....	11 000	10 999	..	10 999
	25	Expenses of accommodating patients out- side mental institutions .....	310 000	308 339	..	308 339
			<b>14 168 700</b>	<b>14 167 038</b>	<b>353 816</b>	<b>14 520 854</b>
	3	<b>Other Services—</b>				
	1	Repatriation Hospital, Bundoora—Run- ning expenses .....	4 867 000	4 711 771	..	4 711 771
	3	Cadetships—Fees and allowances .....	40 000	18 639	..	18 639
	4	Hospital Care Unit, Heatherton Sanator- ium .....	724 000	724 000	..	724 000
	5	Victorian Foundation on Alcoholism and Drug Dependency—Grant .....	88 000	..	..	88 000
	6	Voluntary Alcoholism and Drug Depend- ency Agencies—Grants .....	445 000	..	..	445 000
	7	Grants to Voluntary Organizations .....	..	..	883 000	883 000
	9	“Odyssey” Victoria—Grant towards oper- ating costs .....	700 000	655 829	..	655 829
	12	Payments to certain pensioners in Mental Health Institutions of portion of Com- monwealth maintenance payments .....	500 000	500 000	482 543	982 543
			<b>7 364 000</b>	<b>6 610 239</b>	<b>1 365 543</b>	<b>7 975 782</b>
		<b>Total Division No. 634 .....</b>	<b>140 924 700</b>	<b>140 052 115</b>	<b>1 725 964</b>	<b>141 778 079</b>
		<b>TOTAL HEALTH .....</b>	<b>930 169 554</b>	<b>924 154 651</b>	<b>30 890 840</b>	<b>955 045 495</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>ARTS</b>				
		<b>MINISTRY FOR THE ARTS</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances . . . . .	1 190 000	1 190 000	33 953	1 223 953
	3	Overtime and penalty rates . . . . .	16 700	15 237	..	15 237
			1 206 700	1 205 237	33 953	1 239 190
	2	<b>General Expenses—</b>				
	1	<b>Administrative expenses—</b>				
	1	Travelling and subsistence . . . . .	39 895	..	..	39 895
	2	Office requisites and equipment, printing and stationery . . . . .	20 492	..	..	32 354
	3	Books and publications . . . . .	8 659	..	..	8 659
	4	Postal and telephone expenses . . . . .	8 939	..	..	8 939
	5	Motor vehicles—Purchase and running expenses . . . . .	8 210	..	..	8 210
	6	Fuel, light, power and water . . . . .	5 011	..	..	5 011
	7	Incidental expenses . . . . .	25 394	..	..	25 394
		Total Administrative Expenses . . . . .	116 600	116 600	11 862	128 462
	20	Electronic Data Processing—Expenses . . . . .	17 800	17 800	18 714	36 514
	22	Publicity . . . . .	11 000	10 929	..	10 929
	30	Pay-roll Tax . . . . .	835 000	835 000	29 139	864 139
	31	State Employees Retirement Benefits Fund—Contribution . . . . .	5 500	5 500	3 384	8 884
			985 900	985 829	63 099	1 048 928
	3	<b>Other Services—</b>				
	1	Country Art Galleries—Grants . . . . .	711 000	711 000	7 058	718 058
	2	For cultural development and grants in connexion therewith . . . . .	5 200 000	5 107 964	..	5 107 964
	3	Victorian Arts Centre Trust—Grant . . . . .	1 850 000	1 850 000	..	1 850 000
	4	State Historian—Expenses, including salary . . . . .	32 200	32 200	2 146	34 346
	5	Victorian Concert Orchestra—Grant . . . . .	58 000	58 000	..	58 000
	7	Victorian Art Purchase Fund—Caltex Grant . . . . .	14 000	14 000	..	14 000
	8	Film Victoria Contribution . . . . .	354 000	354 000	12 200	366 200
	9	Victorian Council of the Arts—Fees and travelling expenses . . . . .	7 000	5 817	..	5 817
	10	Arts Fund—Contribution . . . . .	155 000	30 000	..	30 000
	11	State Artist—Expenses, including salary and allowance . . . . .	66 600	60 068	..	60 068
	14	Art Foundation of Victoria—Contribution . . . . .	141 000	141 000	..	141 000
	15	Artists in Schools Program—Expenses . . . . .	30 000	21 599	..	21 599
	16	Country Performing Arts Centres—Grants . . . . .	584 000	582 000	..	582 000
	17	Special Projects—Arts Activities and Seminars . . . . .	..	..	263 756	263 756
			9 202 800	8 967 647	285 160	9 252 807
		<b>Total Division No. 650 . . . . .</b>	<b>11 395 400</b>	<b>11 158 713</b>	<b>382 212</b>	<b>11 540 925</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
 ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
	<b>ARTS—<i>continued</i></b>					
652	<b>NATIONAL GALLERY</b>					
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. . . .	2 920 000	2 920 000	3 599	2 923 599
	3	Overtime and penalty rates .. . . .	348 000	348 000	12 452	360 452
	4	Payments in lieu of long service leave, retiring gratuities .. . . .	25 000	24 515	..	24 515
			3 293 000	3 292 515	16 051	3 308 564
	2	<b>General Expenses—</b>				
	1	<b>Administrative expenses—</b>				
	1	Travelling and subsistence .. . . .	17 123	..	..	17 123
	2	Office requisites and equipment, printing and stationery .. . . .	22 473	..	..	22 473
	3	Books and publications .. . . .	24 274	..	..	24 274
	4	Postal and telephone expenses .. . . .	64 308	..	..	64 308
	5	Motor vehicles—Purchase and running expenses .. . . .	10 294	..	..	10 294
	6	Fuel, light, power and water .. . . .	378 000	..	..	378 000
	7	Incidental expenses .. . . .	94 830	..	..	94 830
	8	Art Activities .. . . .	121 598	..	..	121 598
		Total Administrative Expenses .. . . .	732 900	680 173	..	680 173
	3	<b>Other Services—</b>				
	2	Country Services—Expenses .. . . .	12 500	2 167	..	2 167
	3	Education Services—Expenses .. . . .	9 000	9 000	..	9 000
			21 500	11 167	..	11 167
		<b>Total Division No. 652 .. . . .</b>	<b>4 047 400</b>	<b>3 983 854</b>	<b>16 051</b>	<b>3 999 905</b>
654	<b>STATE FILM CENTRE</b>					
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. . . .	505 000	505 000	10 642	515 642
	3	Overtime and penalty rates .. . . .	26 000	25 505	..	25 505
			531 000	530 505	10 642	541 147
	2	<b>General Expenses—</b>				
	1	<b>Administrative expenses—</b>				
	1	Travelling and subsistence .. . . .	6 298	..	..	6 298
	2	Office requisites and equipment, printing and stationery .. . . .	19 384	..	..	19 384
	3	Books and publications .. . . .	12 500	..	..	12 500
	4	Postal and telephone expenses .. . . .	8 090	..	..	8 090
	5	Motor vehicles—Purchase and running expenses .. . . .	6 509	..	..	6 509
	7	Incidental expenses .. . . .	13 769	..	..	13 769
		Total Administrative Expenses .. . . .	66 550	66 550	23 427	89 977
	20	Electronic Data Processing—Expenses .. . . .	23 500	23 500	15 394	38 894
	22	Films and equipment .. . . .	300 000	294 986	..	294 986
			390 050	385 036	38 821	423 857
		<b>Total Division No. 654 .. . . .</b>	<b>921 050</b>	<b>915 541</b>	<b>49 463</b>	<b>965 000</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Subdivision Item	Payments			Total (4)	
	Parliamentary Authority (1)	Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)		
	\$	\$	\$	\$	
<b>ARTS—<i>continued</i></b>					
<b>STATE LIBRARY</b>					
1	<b>Salaries and Payments in the nature of Salary—</b>				
2	Salaries and allowances	5 430 000	5 430 000	82 607	5 512 607
3	Overtime and penalty rates	187 800	187 800	13 700	201 500
4	Payments in lieu of long service leave, retiring gratuities	20 000	20 000	8 120	28 120
		5 637 800	5 637 800	104 427	5 742 227
2	<b>General Expenses—</b>				
1	<b>Administrative expenses—</b>				
1	Travelling and subsistence	23 824			23 824
2	Office requisites and equipment, printing and stationery	49 771			49 771
3	Books and publications	580 000			580 000
4	Postal and telephone expenses	17 309			17 308
5	Motor vehicles—Purchase and running expenses	9 100			9 095
7	Incidental expenses	200 525			167 484
8	Storage and conservation	71 722			71 722
9	Mediamobile expenses	53 549			53 548
	<b>Total Administrative Expenses</b>	<b>1 005 800</b>	<b>972 752</b>		<b>972 752</b>
3	<b>Other Services—</b>				
5	Grants to rural municipalities and regional library centre developmental grant	830 000	825 775		825 775
6	Subsidies to municipalities towards municipal free libraries	11 000 000	11 000 000	94 948	11 094 948
7	Braille and Talking Book Library—Grant	436 000	436 000		436 000
8	Grants for special projects—Regional library centres and State Library	15 000	15 000		15 000
		12 281 000	12 276 775	94 948	12 371 723
	<b>Total Division No. 656</b>	<b>18 924 600</b>	<b>18 887 327</b>	<b>199 375</b>	<b>19 086 701</b>
<b>STATE LIBRARY, NATIONAL MUSEUM AND SCIENCE MUSEUM ADMINISTRATION</b>					
1	<b>Salaries and Payments in the nature of Salary—</b>				
2	Salaries and allowances	1 200 000	1 200 000	40 760	1 240 760
3	Overtime and penalty rates	135 000	135 000	5 119	140 119
4	Payments in lieu of long service leave, retiring gratuities	40 000	37 577		37 577
		1 375 000	1 372 577	45 879	1 418 456

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance—(Division 403) to be Sanctioned (3)	
			\$	\$	\$	
		<b>ARTS—continued</b>				
658		<b>STATE LIBRARY, NATIONAL MUSEUM AND SCIENCE MUSEUM ADMINISTRATION—continued</b>				
	2	<b>General Expenses—</b>				
	1	<b>Administrative expenses—</b>				
	1	Travelling and subsistence .. .. .	3 310	..	..	33
	2	Office requisites and equipment, printing and stationery .. .. .	4 408	..	..	44
	3	Books and publications .. .. .	86	..	..	86
	4	Postal and telephone expenses .. .. .	50 265	..	..	502
	6	Fuel, light, power and water .. .. .	131 504	..	..	1315
	7	Incidental expenses .. .. .	48 013	..	..	548
	8	Expenses of external annexes .. .. .	20 763	..	..	207
		<b>Total Administrative Expenses .. .. .</b>	<b>258 350</b>	<b>258 350</b>	<b>6 812</b>	<b>2651</b>
	3	<b>Other Services—</b>				
	1	State Library and National Museum Building Committee and Museums Development Committee—Expenses .. .. .	65 000	65 000	730	657
		<b>Total Division No. 658 .. .. .</b>	<b>1 698 350</b>	<b>1 695 927</b>	<b>53 421</b>	<b>1 749 700</b>
660		<b>NATIONAL MUSEUM</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .. .. .	1 096 000	1 096 000	56 739	1 152 739
	3	Overtime and penalty rates .. .. .	800	800	..	800
	4	Payments in lieu of long service leave, retiring gratuities .. .. .	..	..	12 674	12 674
		<b>Total .. .. .</b>	<b>1 096 800</b>	<b>1 096 800</b>	<b>69 412</b>	<b>1 166 213</b>
	2	<b>General Expenses—</b>				
	1	<b>Administrative expenses—</b>				
	1	Travelling and subsistence .. .. .	25 750	..	..	257
	2	Office requisites and equipment, printing and stationery .. .. .	15 050	..	..	150
	3	Books and publications .. .. .	59 000	..	..	580
	4	Postal and telephone expenses .. .. .	8 700	..	..	87
	5	Motor vehicles—Purchase and running expenses .. .. .	12 000	..	..	120
	7	Incidental expenses .. .. .	17 066	..	..	170
	8	Display expenses .. .. .	16 500	..	..	165
	9	Collection purchases .. .. .	25 934	..	..	230
	10	Research equipment, supplies etc. .. .. .	72 500	..	..	725
		<b>Total Administrative Expenses .. .. .</b>	<b>252 500</b>	<b>249 635</b>	<b>..</b>	<b>249 635</b>
	3	<b>Other Services—</b>				
	1	Grant to Trustees for special purposes .. .. .	4 000	4 000	..	4000
		<b>Total Division No. 660 .. .. .</b>	<b>1 353 300</b>	<b>1 350 435</b>	<b>69 412</b>	<b>1 419 147</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
**ANNUAL APPROPRIATIONS—*continued***

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>ARTS—<i>continued</i></b>				
		<b>SCIENCE MUSEUM</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .....	525 000	525 000	16 928	541 928
	3	Overtime and penalty rates .....	4 500	4 500	..	4 500
			529 500	529 500	16 928	546 428
	2	<b>General Expenses—</b>				
	1	<b>Administrative expenses—</b>				
	1	Travelling and subsistence .....	5 118	..	..	5 118
	2	Office requisites and equipment, printing and stationary .....	5 327	..	..	5 327
	3	Books and publications .....	9 000	..	..	8 999
	4	Postal and telephone expenses .....	1 750	..	..	1 749
	5	Motor vehicles—Purchase and running expenses .....	1 577	..	..	1 576
	7	Incidental expenses .....	10 073	..	..	9 623
	8	Display expenses .....	50 105	..	..	47 904
	9	Collection purchases .....	30 000	..	..	30 000
		<b>Total Administrative Expenses .....</b>	<b>112 950</b>	<b>110 296</b>	<b>..</b>	<b>110 296</b>
	20	Electronic Data Processing—Expenses .....	8 000	7 353	..	7 353
			120 950	117 649	..	117 649
	3	<b>Other Services—</b>				
	1	Grant to trustees for special purposes .....	4 000	4 000	..	4 000
		<b>Total Division No. 662 .....</b>	<b>654 450</b>	<b>651 149</b>	<b>16 928</b>	<b>668 077</b>
		<b>TOTAL ARTS .....</b>	<b>38 994 550</b>	<b>38 642 946</b>	<b>786 861</b>	<b>39 429 807</b>



PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—continued  
ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance—(Division 403) to be Sanctioned (3)	
			\$	\$	\$	
		<b>ETHNIC AFFAIRS</b>				
675		<b>VICTORIAN ETHNIC AFFAIRS COMMISSION</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances . . . . .	915 000	915 000	151 512	1 066 512
	3	Overtime and penalty rates . . . . .	17 000	15 024	..	15 024
			932 000	930 024	151 512	1 081 512
	2	<b>General Expenses—</b>				
	1	<b>Administrative expenses—</b>				
	1	Travelling and subsistence . . . . .	40 268	..	..	40 268
	2	Office requisites and equipment, printing and stationery . . . . .	28 900	..	..	28 900
	3	Books and publications . . . . .	7 810	..	..	7 810
	4	Postal and telephone expenses . . . . .	45 340	..	..	43 000
	5	Motor vehicles—Purchase and running expenses . . . . .	6 400	..	..	61 000
	6	Fuel, light, power and water . . . . .	8 254	..	..	73 000
	7	Incidental expenses . . . . .	43 228	..	..	43 228
		<b>Total Administrative Expenses</b> . . . . .	180 200	176 564	..	176 564
	20	Electronic Data Processing—Expenses . . . . .	1 500	390	..	3 000
	21	Consultants and Special Projects—Expenses . . . . .	2 500	1 850	..	1 850
	22	Provisions, laundry and other expenses of Migrant Reception Centre . . . . .	19 000	17 138	..	17 138
	23	Publicity . . . . .	140 000	98 953	..	98 953
	30	Pay-roll Tax . . . . .	44 400	44 400	16 744	61 144
	31	State Employees Retirement Benefits Fund—Contribution . . . . .	900	887	..	887
	32	Migrants' Melbourne—Expenses of production . . . . .	100 000	..	..	100 000
			488 500	340 182	16 744	356 926
	3	<b>Other Services—</b>				
	1	Ethnic Groups—Grants to persons, organizations and institutions to assist in the development of community service and welfare projects . . . . .	200 000	200 000	300 000	500 000
	2	Victorian Immigration and Ethnic Affairs Advisory Council—Expenses . . . . .	1 000	888	..	888
	4	Society for Australian-German Student Exchange—Contribution . . . . .	3 600	3 600	..	3 600
	5	Victoria-France—Student Teacher Exchange—Contribution . . . . .	5 000	..	..	5 000
	6	Victoria-Italy—Student Teacher Exchange—Contribution . . . . .	5 000	5 000	..	5 000
	7	Review Group—Fees and expenses . . . . .	35 600	35 255	..	35 255
	8	Commonwealth contribution towards the cost of Translation Unit . . . . .	96 530	90 302	..	90 302
	9	Victorian Ethnic Affairs Commission—Fees . . . . .	..	..	4 500	4 500
			346 730	335 045	304 500	639 500
		<b>Total Division No. 675</b> . . . . .	1 767 230	1 605 251	472 756	2 078 000
		<b>TOTAL ETHNIC AFFAIRS</b> . . . . .	1 767 230	1 605 251	472 756	2 078 000

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
	<b>HOUSING</b>					
	<b>MINISTRY OF HOUSING</b>					
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances . . . . .	360 000	352 715	..	352 715
	3	Overtime and penalty rates . . . . .	200	200	..	200
	4	Payments in lieu of long service leave, retiring gratuities . . . . .	..	..	10 317	10 317
			360 200	352 915	10 317	363 232
	2	General Expenses—				
	1	Administrative expenses—Recoup to Housing Commission of Victoria . . . . .	105 490	..	..	105 490
			105 490	105 490	..	105 490
	3	Other Services—				
	1	Decentralized Industry Housing Authority—Grant . . . . .	140 000	140 000	..	140 000
	2	Neighbourhood Redevelopment—Recoup of operating expenses to Housing Commission of Victoria . . . . .	550 000	550 000	..	550 000
	4	Housing Advisory Council—Fees . . . . .	8 200	3 882	..	3 882
			698 200	693 882	..	693 882
		<b>Total Division No. 680 . . . . .</b>	<b>1 163 890</b>	<b>1 152 287</b>	<b>10 317</b>	<b>1 162 604</b>
	<b>REGISTRY OF CO-OPERATIVE HOUSING SOCIETIES AND CO-OPERATIVE SOCIETIES AND HOME FINANCE ADMINISTRATION</b>					
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances . . . . .	1 097 000	1 056 834	..	1 056 834
	3	Overtime and penalty rates . . . . .	9 300	9 300	..	9 300
	4	Payments in lieu of long service leave, retiring gratuities . . . . .	..	..	15 468	15 468
			1 106 300	1 066 134	15 468	1 081 602
	2	General Expenses—				
	1	Administrative expenses—Recoup to Housing Commission of Victoria . . . . .	78 000	78 000	..	78 000
	22	Dissemination of information relating to Co-operative Housing Societies, &c. . . . .	4 000	4 000	..	4 000
			82 000	82 000	..	82 000
	3	Other Services—				
	1	Co-operative Housing Advisory Committee, Co-operative Societies Advisory Council, Credit Societies Reserve Fund Advisory Committee and Building Societies Advisory Committee—Fees . . . . .	12 520	10 546	..	10 546
		<b>Carried forward . . . . .</b>	<b>12 520</b>	<b>10 546</b>	<b>..</b>	<b>10 546</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>HOUSING—<i>continued</i></b>				
686		<b>REGISTRY OF CO-OPERATIVE HOUSING SOCIETIES AND CO-OPERATIVE SOCIETIES AND HOME FINANCE ADMINISTRATION —<i>continued</i></b>				
	3	<b>Other Services—<i>continued</i></b>				
		Brought forward	12 520	10 546	..	10 546
2		<i>Building Societies Act 1976, No. 8966— Expenses</i>	1 000	1 000	..	1 000
3		Second mortgage finance under Govern- ment guarantee—Payment to Home Fi- nance Trust	873 000	810 870	..	810 870
4		Co-operative Federation of Victoria— Grant	2 500	2 500	..	2 500
5		Special Housing Assistance Scheme—In- terest rate subsidies	2 290 000	2 289 311	..	2 289 311
			3 179 020	3 114 227	..	3 114 227
		<b>Total Division No. 686</b>	4 367 320	4 262 361	15 468	4 277 821
		<b>TOTAL HOUSING</b>	5 531 210	5 414 648	25 784	5 440 432

FINANCE, 1982-83

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
	<b>TRANSPORT</b>					
	<b>MINISTRY OF TRANSPORT</b>					
1	<b>Salaries and Payments in the nature of Salary—</b>					
2	Salaries and allowances		1 590 000	1 499 477		1 499 477
3	Overtime and penalty rates		10 000	8 007		8 007
			1 600 000	1 507 485		1 507 485
2	<b>General Expenses—</b>					
1	<b>Administrative expenses—</b>					
1	Travelling and subsistence		10 818			10 818
2	Office requisites and equipment, printing and stationery		32 944			32 944
3	Books and publications		1 444			1 444
4	Postal and telephone expenses		7 688			7 688
5	Motor vehicles—Purchase and running expenses		2 877			2 847
6	Fuel, light, power and water		15 818			15 817
7	Incidental expenses		8 411			8 296
	<b>Total Administrative Expenses</b>		80 000	79 854		79 854
20	Electronic Data Processing—Expenses		1 300	259		259
30	Pay-roll Tax		96 000	89 345		89 345
			177 300	169 458		169 458
3	<b>Other Services—</b>					
2	Payments in respect of passenger transport—Tram and bus services		60 378 000	57 648 538		57 648 538
4	Subsidy payment in lieu of increase in certain freight rates—Payment to Railways Department		4 700 000	3 154 233		3 154 233
8	Permanent International Association of Road Congresses, XVIIth World Road Congress 1983—Grant		20 000	20 000		20 000
9	City of Knox—Contribution towards pilot scheme for the use of bassinet restraints in motor vehicles		10 000	10 000		10 000
11	Road Safety and Traffic Authority—Expenses		9 835 000	9 835 000	128 773	9 963 773
12	Transport Regulation Board—Expenses		39 201 000	37 937 428		37 937 428
13	Contribution to Country Roads Board Fund		240 466 000	240 466 000		240 466 000
14	Special projects—Expenses		8 750 000	4 163 712		4 163 712
15	Private bus subsidies—Payments		27 900 000	27 900 000	3 400 144	31 300 144
16	Payments to the Commonwealth Government of the employers superannuation contribution for an officer seconded to the Ministry of Transport				11 914	11 914
			391 260 000	381 134 911	3 540 831	384 675 742
	<b>Total Division No. 720</b>		393 037 300	382 811 854	3 540 831	386 352 685
	<b>TOTAL TRANSPORT</b>		393 037 300	382 811 854	3 540 831	386 352 685

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>FORESTS</b>				
730		<b>FORESTS COMMISSION</b>				
	1	<b>Salaries and Payments in the nature of Salary—</b>				
	2	Salaries and allowances .....	15 000 000	14 850 367	..	14 850 367
	3	Overtime and penalty rates .....	450 000	450 000	595 307	1 045 307
	4	Payments in lieu of long service leave, retiring gratuities .....	400 000	296 422	..	296 422
	5	Allowance to Dr R. J. Grose while acting as Deputy Chairman and Mr A. Hodgson while acting as Deputy Commissioner of the Forests Commission .....	..	..	1 022	1 022
	6	Payment in lieu of long service leave to the Chairman, Forests Commission on retirement .....	..	..	74 457	74 457
			15 850 000	15 596 789	670 786	16 267 575
	2	<b>General Expenses—</b>				
	1	<b>Administrative expenses—</b>				
	1	Travelling and subsistence .....	48 900	..	..	48 900
	2	Office requisites and equipment, printing and stationery .....	27 000	..	..	27 000
	3	Books and publications .....	15 000	..	..	15 000
	4	Postal and telephone expenses .....	142 000	..	..	142 000
	6	Fuel, light, power and water .....	77 400	..	..	77 400
	7	Other administrative expenses .....	4 000	..	..	4 000
		<b>Total Administrative Expenses</b> .....	314 300	314 300	..	314 300
	20	Electronic Data Processing—Expenses .....	125 000	125 000	31 000	156 000
	22	Publicity .....	6 000	6 000	..	6 000
	23	Foresters' quarters .....	7 100	7 100	..	7 100
	30	Payroll Tax .....	910 000	910 000	82 193	992 193
	31	State Employees Retirement Benefits Fund—Contribution .....	150 000	40 231	..	40 231
	32	Financial Institutions Duty .....	..	..	12 891	12 891
			1 512 400	1 402 631	126 084	1 528 715
	3	<b>Other Services—</b>				
	1	Utilization of forest produce .....	900 000	678 021	..	678 021
	2	Mt Dandenong Reserves—Operation, maintenance and development expenses .....	92 000	68 785	..	68 785
	4	Expenses in connexion with property at Kalorama known as "The Mountain Gallery" .....	52 250	52 250	15 573	67 823
	5	Payments in connexion with the Sirex Wasp Programme .....	38 630	35 668	..	35 668
	6	Timber Promotion Council—Grant to assist in publicity, promotion and research in connexion with the various uses of timber .....	75 000	75 000	..	75 000
	7	Delatite Arm Reserve—Maintenance and improvement works .....	32 600	16 473	..	16 473
	8	Timber Promotion Trust Account—Contribution .....	450 000	346 053	..	346 053
		<b>Carried forward</b>	1 640 480	1 272 250	15 573	1 287 823

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
		<b>FORESTS—<i>continued</i></b>				
		<b>FORESTS COMMISSION—<i>continued</i></b>				
3		<b>Other Services—<i>continued</i></b>				
		Brought forward	1 640 480	1 272 250	15 573	1 287 823
9		Expenses in connexion with the sale of maps and publications	382 300	210 447	..	210 447
10		Forest operations	14 465 000	12 633 313	..	12 633 313
			16 487 780	14 116 010	15 573	14 131 583
		<b>Total Division No. 730</b>	<b>33 850 180</b>	<b>31 115 430</b>	<b>812 443</b>	<b>31 927 872</b>
		<b>TOTAL FORESTS</b>	<b>33 850 180</b>	<b>31 115 430</b>	<b>812 443</b>	<b>31 927 872</b>

## ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
	<b>WATER RESOURCES</b>					
739	<b>MINISTRY OF WATER RESOURCES AND WATER SUPPLY</b>					
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances .. .. .	350 000	350 000	47 746	397 746
			350 000	350 000	47 746	397 746
	2	General Expenses—				
	1	Administrative expenses—				
	1	Travelling and subsistence .. .. .	16 827	..	..	13 58
	2	Office requisites and equipment, printing and stationery .. .. .	13 655	..	..	13 65
	3	Books and publications .. .. .	1 143	..	..	1 14
	4	Postal and telephone expenses .. .. .	49	..	..	4
	5	Motor vehicles—Purchase and running expenses .. .. .	7 830	..	..	7 83
	7	Incidental expenses .. .. .	16 446	..	..	16 43
		Total Administrative Expenses .. .. .	55 950	52 692	..	52 69
	21	Consultants and Special Projects—Ex- penses .. .. .	100 000	79 304	..	79 30
	30	Pay-roll Tax .. .. .	20 000	20 000	1 940	21 94
			175 950	151 996	1 940	153 99
	3	Other Services—				
	1	Payments of the employers superannuation contribution and long service leave ac- cruel for an officer whose services have been made available by the South Aus- tralian Government .. .. .	..	..	2 325	2 32
	2	Sewerage Treatment Operator Training Centre, Werribee—Expenses .. .. .	78 000	72 912	..	72 91
			78 000	72 912	2 325	75 23
		<b>Total Division No. 739 .. .. .</b>	<b>603 950</b>	<b>574 908</b>	<b>52 011</b>	<b>626 91</b>
740	<b>STATE RIVERS AND WATER SUPPLY COMMISSION</b>					
	1	Salaries and Payments in the nature of Salary—				
	2	Salaries and allowances .. .. .	37 100 000	36 667 120	..	36 667 12
	3	Overtime and penalty rates .. .. .	68 000	68 000	7 264	75 26
	4	Payments in lieu of long service leave, retir- ing gratuities .. .. .	760 000	748 970	..	748 97
			37 928 000	37 484 090	7 264	37 491 35

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Payments			Total
		Parliamentary Authority (1)	Parliamentary Authority (2)	From Treasurer's Advance—(Division 403) to be Sanctioned (3)	
	Item	\$	\$	\$	\$
	<b>WATER RESOURCES—<i>continued</i></b>				
	<b>STATE RIVERS AND WATER SUPPLY COMMISSION—<i>continued</i></b>				
2	<b>General Expenses—</b>				
1	<b>Administrative expenses—</b>				
1	Travelling and subsistence .....	557 000	..	..	556 357
2	Office requisites and equipment, printing and stationery .....	402 000	..	..	312 439
3	Books and publications .....	70 000	..	..	69 342
4	Postal and telephone expenses .....	302 000	..	..	301 557
6	Fuel, light, power and water .....	122 000	..	..	121 671
7	Incidental expenses .....	380 000	..	..	294 134
	<b>Total Administrative Expenses .....</b>	<b>1 833 000</b>	<b>1 655 501</b>	<b>..</b>	<b>1 655 501</b>
20	Electronic Data Processing—Expenses .....	95 000	91 249	..	91 249
21	Consultants and Special Projects—Expenses .....	60 000	60 000	30 237	90 237
22	Workers Compensation Insurance .....	1 700 000	1 448 302	..	1 448 302
23	Rent .....	131 000	123 055	..	123 055
24	Contour surveys, private services, excavator hire and other recoverable expenses .....	134 000	109 014	..	109 014
25	River gaugings, investigations, soil survey, &c. ....	530 000	529 937	..	529 937
26	Workshops and storeyards .....	670 000	669 442	..	669 442
27	Repairs and maintenance of buildings .....	82 000	72 244	..	72 244
30	Pay-roll Tax .....	3 280 000	3 249 683	..	3 249 683
31	State Employees Retirement Benefits Fund—Contribution .....	350 000	332 940	..	332 940
32	Financial Institutions Duty .....	..	..	34 786	34 786
	<b>..</b>	<b>8 865 000</b>	<b>8 341 366</b>	<b>65 023</b>	<b>8 406 389</b>
3	<b>Other Services—</b>				
1	Coliban—Materials and other expenses ..	1 100 000	1 092 884	..	1 092 884
2	Irrigation, water supply and drainage districts—Materials and other expenses ..	10 600 000	10 254 795	..	10 254 795
3	Waterworks, urban and rural districts—Materials and other expenses ..	9 250 000	8 912 826	..	8 912 826
4	Flood protection districts—Materials and other expenses ..	240 000	239 998	..	239 998
6	Private diversions including headworks, Lake Corangamite Project and Eildon Sewerage District—Materials and other expenses ..	375 000	370 016	..	370 016
7	River Murray Commission—Contribution in accordance with River Murray Acts ..	250 000	250 000	..	250 000
8	Subsidies to sewerage authorities in cases where the interest paid on capital liability is in excess of the rate 5 per cent. ...	11 900 000	10 780 696	..	10 780 696
9	Subsidies to Waterworks and Irrigation Trusts, Local Governing Bodies, Municipalities and River Improvement Trusts where interest is in excess of 5 per cent. on loans raised under Act No. 6413 and on certain loans raised under Act No. 6263 ..	5 100 000	4 945 609	..	4 945 609
	<b>Carried forward</b>	<b>38 815 000</b>	<b>36 846 824</b>	<b>..</b>	<b>36 846 824</b>



PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—*continued*  
 ANNUAL APPROPRIATIONS—*continued*

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
		<b>WATER RESOURCES—<i>continued</i></b>	\$	\$	\$	\$
740		<b>STATE RIVERS AND WATER SUPPLY COMMISSION—<i>continued</i></b>				
3		<b>Other Services—<i>continued</i></b>				
		Brought forward	38 815 000	36 846 824	..	36 846 824
10		Subsidies to Waterworks Trusts and Local Governing Bodies in certain cases where the effective water rate exceeds the equivalent of 17.5 cents in the dollar, net annual valuation	50 000	49 465	..	49 465
12		Laboratory—Expenses	1 730 000	1 730 000	121 475	1 851 475
13		Recreational facilities at water storages—Contribution towards the cost of provision, supervision and maintenance	170 000	156 325	..	156 325
14		Tapping service—Expenses	468 000	467 378	..	467 378
15		Interest on private borrowings of the State Rivers and Water Supply Commission	2 676 000	2 197 340	..	2 197 340
16		Microbiological Water Quality Study	12 954	12 524	..	12 524
17		Placement fees on private borrowings of the State Rivers and Water Supply Commission	..	..	78 750	78 750
			43 921 954	41 459 858	200 225	41 660 083
		<b>Total Division No. 740</b>	<b>90 714 954</b>	<b>87 285 314</b>	<b>272 512</b>	<b>87 557 826</b>
		<b>TOTAL WATER RESOURCES</b>	<b>91 318 904</b>	<b>87 860 222</b>	<b>324 523</b>	<b>88 184 749</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983—continued  
ANNUAL APPROPRIATIONS—continued

Division	Subdivision	Item	Payments			Total (4)
			Parliamentary Authority (1)	Parliamentary Authority (2)	From Treasurer's Advance— (Division 403) to be Sanctioned (3)	
			\$	\$	\$	\$
	<b>RAILWAYS</b>					
	<b>RAILWAYS</b>					
1	<b>Salaries and General expenses—</b>					
1	Labour	.. .. .	378 650 000	365 400 000	..	365 400 000
2	Pay-roll Tax	.. .. .	24 500 000	24 500 000	..	24 500 000
3	Materials and other expenditure	.. .. .	130 800 000	126 786 148	..	126 786 148
			533 950 000	516 686 148	..	516 686 148
3	<b>Other Services—</b>					
1	Payments to the Melbourne Underground Rail Loop Authority pursuant to the provisions of Section 26 (1) of the Melbourne Underground Rail Loop Act 1970, No. 8023	.. .. .	2 050 000	2 050 000	..	2 050 000
2	Payment to the Commonwealth Government under the Railways (Standardization Agreement) Act 1958 (Clause 13 (2))	.. .. .	240 000	237 470	..	237 470
3	Expenditure on agency works subject to recoupment	.. .. .	6 100 000	6 018 435	..	6 018 435
4	Payments in respect of Borrowings of the Railways Board	.. .. .	4 800 000	4 800 000	..	4 800 000
5	Leasing Arrangements—Payments	.. .. .	3 200 000	2 046 361	..	2 046 361
			16 390 000	15 152 265	..	15 152 265
	<b>Total Division No. 750</b>	.. .. .	550 340 000	531 838 414	..	531 838 414
	<b>TOTAL RAILWAYS</b>	.. .. .	550 340 000	531 838 414	..	531 838 414
	<b>TOTAL EXPENDITURE FROM ANNUAL APPROPRIATIONS</b>	.. .. .	5 141 177 818	4 975 337 488	90 599 819	5 065 937 307

## STATEMENT OF APPROPRIATION AUTHORITIES, 1982-83

	Appropriation Authority
Appropriation (1982-83, No. 1) Act 1982 Section 2 (1)	\$ 5 096 213 333
Appropriation (1982-83, No. 1) Act 1982 Section 2 (2)	44 964 485
	<b>5 141 177 818</b>

# **The Trust Fund**

**1982-83**

**Pages 126-159**

**Including the**

**Works and Services Account**

**THE TRUST FUND**

	\$	\$	
The balance held at 1 July 1982 amounted to .. .. .			214 400 113
The transactions during the year were as follows:			
Receipts .. .. .	15 491 691 267		
Payments .. .. .	15 460 538 336		
An excess of receipts over payments of .. .. .			31 152 931
The balance held at 30 June 1983 amounted to .. .. .			245 553 044

NOTES: Details of the transactions during the financial year 1982-83 and the balances held in individual Trust Accounts are listed on pages 127-134.

Investment of the Trust Fund at 30 June 1983—			
held on account of specific Trust Accounts (1) .. .. .			74 338 200
held at credit of the Treasurer's Investment Account-General .. .. .			10 028 200
Total .. .. .			84 366 400

In addition \$63 562 865 of Trust Fund moneys, as part of the Public account, was invested on fixed deposits for the Special Housing Assistance Program.

(1) For details see pages 135-137

**SUMMARY**

	Balances held at 1 July 1982	Transactions during year ended 30 June 1983		Balances held 30 June 1983
		Receipts	Payments	
	\$	\$	\$	
A. State Government Funds .. .. .	167 913 085	14 481 015 947	14 450 477 685	198 451 347
B. Joint Commonwealth and State Funds .. .. .	2 964 030	85 619 782	78 034 147	10 549 665
C. Commonwealth Government Funds .. .. .	11 736 827	924 411 997	900 297 201	35 851 623
D. Prizes, Scholarships, Research and Private Donations .. .. .	830 370	643 542	773 502	700 410
E. Accounts Closed .. .. .	30 955 801		30 955 801	
Total .. .. .	214 400 113	15491691 267	15460538 336	245 553 044

## THE TRUST FUND—continued

	Transactions during year ended 30 June 1983			Balances held at 30 June 1983
	Balances held at 1 July 1982	Receipts	Payments	
	\$	\$	\$	\$
<b>STATE GOVERNMENT FUNDS</b>				
Accounts established to receive levies imposed by Parliament and record the expenditure thereof	5 022 469	97 340 143	97 472 990	4 889 623
Accounts established to receive moneys provided in the annual budget and record the expenditure thereof	8 987 785	929 207 352	930 270 120	7 925 018
Specific purpose operating accounts established for various authorities etc.	16 919 757	630 625 422	635 356 873	12 188 306
Suspense and clearing accounts to facilitate accounting procedures	111 050 751	3 631 701 917	3 633 053 737	109 698 931
Unclaimed Moneys	1 426 033	3 535 901	2 846 847	2 115 087
Treasury Trust Fund	3 123 445	53 680 173	53 723 640	3 079 978
Agency and Deposits Accounts	9 627 039	59 993 939	54 875 696	14 745 282
Works and Services Account	11 755 805	1 041 549 058	1 009 707 073	43 597 789
Cash Management Account		7 903 682 612	7 903 490 956	191 656
State Development Account		129 699 431	129 679 754	19 677
<b>TOTAL</b>	<b>167 913 085</b>	<b>14 481 015 947</b>	<b>14 450 477 685</b>	<b>198 451 347</b>
<b>ACCOUNTS ESTABLISHED TO RECEIVE LEVIES IMPOSED BY PARLIAMENT AND RECORD THE EXPENDITURE THEREOF</b>				
Compensation Fund, Act No. 8216	12 861	4 864	10 976	6 749
Produce Merchants and Commission Agents Guarantee Fund, Act No. 7274	71 103	41 894	15 278	97 719
Motor Car Traders' Guarantee Fund	281 009	410 313	372 072	319 250
Residential Tenancy Fund, Act No. 9514	345 520	2 232 621	1 315 670	1 262 471
Compensation Fund, Act No. 7614	1 334 327	1 433	6 581	1 329 178
Licensing Fund, Act No. 7695	661 471	57 832 145	57 832 145	661 471
Workers Compensation Board Fund, Act No. 6419	291 932	3 208 068	2 844 993	655 007
Workers Supplementation Fund, Act No. 6419/9297	2 024 246	33 608 806	35 075 275	557 778
<b>TOTAL</b>	<b>5 022 469</b>	<b>97 340 143</b>	<b>97 472 990</b>	<b>4 889 623</b>
<b>ACCOUNTS ESTABLISHED TO RECEIVE MONEYS PROVIDED IN THE ANNUAL BUDGET AND RECORD THE EXPENDITURE THEREOF</b>				
Ac Day Proceeds Fund, Act No. 6607	30	481 128		481 158
Is Fund, Act No. 8357	329 002	129 670	391 370	67 302
Mine Workers' Pension Fund	32 065	104 287	136 352	
Country Racing Clubs Fund, Act No. 6353	380 314	850 193	779 700	450 807
Country Racing, Harness Racing, Greyhound Racing Assistance Fund		1 781 138	1 448 032	333 106
Country Harness Racing Clubs Fund, Act No. 6353	55 401	255 666	251 343	59 724
Employment Initiatives Program Trust Accounts		8 784 435	8 784 435	
Suppression Program Trust Account	7 848		7 848	
Greyhound Racing Clubs Fund, Act No. 6353	144 384	551 509	559 028	136 866
Cultural and Community Projects Fund, Act No. 6390	1 688 880		652 506	1 036 374
Hospitals and Charities Fund, Act No. 6274	312 809	877 133 937	877 250 852	195 895
Workers Guarantee and Compensation Supplementation Fund, Act No. 6419/8733	1 815 073	5 275 795	6 843 411	247 457
Intellectually Handicapped Children's Amenities Account	181 463	179 628	143 186	217 904
Hospital Funds, Act No. 6390	299 757	17 667 069	17 956 702	10 124
Metropolitan Racing Clubs Fund, Act No. 6353	439 854	2 134 851	2 100 900	473 804
Metropolitan Harness Racing Fund, Act No. 6353	66 895	356 710	343 960	79 645
Superannuation Fund, Act No. 6338	15 128	7 673	1 439	21 362
Courses Development Fund	2 697 541	7 398 421	6 778 865	3 317 098
Employment Scheme 1979/80 No. 1 Account	68 081		68 081	
Additional Apprentices Scheme	32 489	5 257 000	5 285 024	4 465
Greyhound Racing Grounds Development Fund	420 770	858 241	487 086	791 925
<b>TOTAL</b>	<b>8 987 785</b>	<b>929 207 352</b>	<b>930 270 120</b>	<b>7 925 018</b>

Less balance brought forward from the Victorian Art Purchase Fund—See p 134

## THE TRUST FUND—continued

	Transactions during year ended 30 June 1983			Balances held 30 June 1983
	Balances held at 1 July 1982	Receipts	Payments	
	\$	\$	\$	
<b>3. SPECIFIC PURPOSE OPERATING ACCOUNTS ESTABLISHED FOR VARIOUS AUTHORITIES ETC.</b>				
Charitable Race Meetings Trust Account, Act No. 6353	15 000		15 000	
Commonwealth Maps Trust Account	14 284	88 166	57 781	44 669
Decentralized Industry Housing Fund	1 008 824	2 301 917	1 816 498	1 494 243
Dried Fruits Fund, Act No. 6239	104 331	314 586	296 514	122 403
Eildon Sewerage District Depreciation Fund	48 566	7 939		56 505
Electoral Rolls Sales Account	2 131	3 070	3 143	2 058
Farm Account—Agriculture	283 711	765 686	1 030 836	18 900
Government Printing Office Working Account	367 882	25 502 449	25 738 537	131 794
Home Builders' Account No. 2	3 389 540	3 071 355	5 940 281	520 614
Motor Transport Account	59	2 019	1 994	
Mt. Hotham Alpine Resort Fund	26 176	969 990	958 064	38 102
Police Pensions Fund, Act No. 6338	535	6 607 294	6 605 680	2 149
Port Phillip Pilot Sick and Superannuation Fund, Act No. 6302	2 972 573	1 221 966	517 602	3 676 937
Public Offices Fund, Act No. 8626 Section 13	3 070 564	2 421 580	1 454 950	4 037 194
River Murray Commission Trust Account	66 701	2 690 649	2 651 709	105 641
Stock Trading (Agriculture) Account	324 223	410 673	385 002	349 894
The Country Roads Board Fund, Act No. 6229	4 785 752	583 278 517	586 692 804	1 371 435
Timber Promotion Council Trust Account	324 033	477 150	674 736	126 447
Victoria Conservation Trust Trust Account	698	268 302	264 174	4 922
Victorian Fishing Industry Trust Account	44 083	147 114	181 480	9 700
Victorian Railways Board Sinking Fund		75 000		75 000
Werribee Park Estate Trust Account	70 090		70 090	
<b>TOTAL</b>	<b>16 919 757</b>	<b>630 625 422</b>	<b>635 356 873</b>	<b>12 188 211</b>
<b>4. SUSPENSE AND CLEARING ACCOUNTS TO FACILITATE ACCOUNTING PROCEDURES</b>				
Agriculture Department—Various Short Courses Trust Account	257 409	676 220	879 026	54 503
Agricultural Suspense Account		29 041 749	29 041 749	
Education Department Stores Suspense Account	572 933	6 231 135	6 306 644	497 224
Education Suspense Account		19 339 598	19 339 598	
Forest Equipment Hire Account	984 325	1 612 886	2 193 672	403 538
Forests Plant and Machinery Fund, Act No. 6254	965 665	Dr 1 943	Cr 401 683	1 365 929
Forests Stores Suspense Account, Act No. 6254	145 500		Cr 72 611	218 389
Forests Suspense Account		3 451 256	3 451 256	
Lands Suspense Account	265 619	22 471 696	22 294 956	442 159
Local Government Trust Account	20 316	4 000	4 803	19 513
*Ministry for Conservation Trust Account	142 589	579 115	648 312	73 392
Motor Accidents and Insurance Premiums Suspense Account	1 424 831	303 576 601	303 845 834	1 155 598
Municipalities Loan Repayment Account	714 273	73 322	13 260	774 335
Payroll Deductions Suspense Account	48 606 507	754 146 739	743 753 627	58 999 619
Plant Hire Trust Account		973 533	840 102	133 431
Police Suspense Account		22 658 639	22 658 639	
Public Works Plant and Machinery Fund	1 043 357	2 209 600	2 240 758	1 012 199
Public Works Stores Suspense Account	441 462	6 198 229	6 436 406	203 223
Public Works Suspense Account		8 077 796	8 077 796	
Railway Manufacturing and Trading and Catering Account	33 291	15 960 319	15 993 610	
Railway Salaries and Wages in Suspense Account 1982/83		426 418 004	419 154 984	7 263 020
Railways Stores Suspense Account, Act No. 6355	2 191 452	106 829 962	108 991 686	2 092 928
Salaries and Wages in Suspense Account	48 618 336	32 426 272	48 618 337	32 426 272
Soldier Settlement Suspense Account	938 411	861 881	944 681	855 611
Stamps Office Clearing Account	1 203 534	629 296 323	629 744 821	755 043
State Rivers and Water Supply Commission Suspense Account		86 412 236	86 412 236	
<b>Carried Forward</b>	<b>108 569 810</b>	<b>2 479 525 168</b>	<b>2 481 412 499</b>	<b>106 682 141</b>

\*Includes part of balance brought forward from the Soil Conservation Authority Trust Account. See p. 133.

## THE TRUST FUND—continued

	Transactions during year ended 30 June 1983			Balances held at 30 June 1983
	Balances held at 1 July 1982	Receipts	Payments	
	\$	\$	\$	\$
Brought forward	108 569 810	2 479 525 168	2 481 412 499	106 682 481
Temporary Advances Account		468 000 000	468 000 000	
Transport Regulation Board Clearing Account		1 423 765	1 414 458	9 307
Government of Victoria Drawings Account No. 1		437 920 735	437 920 735	
Government of Victoria Drawings Account No. 2		242 518 525	242 518 525	
Corian Public Service Railway Ticket Club Account	13 277	397 423	407 510	3 190
Power Supply Plant and Machinery Depreciation Fund Act No. 6413	1 444 051	1 916 299	1 584 221	1 776 129
Power Supply Stores Suspense Account, Act No. 6413	1 023 612		Cr 204 210	1 227 821
<b>TOTAL</b>	<b>111 050 751</b>	<b>3 631 701 917</b>	<b>3 633 053 737</b>	<b>109 698 931</b>
<b>UNCLAIMED MONEYS</b>				
Companies Liquidation Account, Act No. 6839	274 879	32 921	302 595	5 206
Workers Compensation Statute Account, Act No. 6286	156 539	233 793	25 656	364 676
Dividend Unclaimed Dividends Fund, Act No. 6353	245 213	454 034	436 227	263 019
Transfer of Land Act—(Section 85) Account	6 958	15 488		22 446
Unclaimed Moneys Fund, Act No. 6879	742 444	2 799 665	2 082 369	1 459 740
<b>TOTAL</b>	<b>1 426 033</b>	<b>3 535 901</b>	<b>2 846 847</b>	<b>2 115 087</b>
<b>TREASURY TRUST FUND</b>	<b>3 123 445</b>	<b>53 680 173</b>	<b>53 723 640</b>	<b>3 079 978</b>
<b>AGENCY AND DEPOSITS ACCOUNTS</b>				
Children's Welfare Savings Trust Account	19 220	1 322		20 542
Bank of the Magistrates' Court Melbourne Trust Account	555 000	45 000		600 000
Country Roads Board Security Account	259 454	433 607	328 743	364 318
Country Roads Board Special Works Account	109 937	896 523	1 006 460	
County Court Trust Account	720 000			720 000
County Solicitor's Trust Account	1 130 000	2 920 000	2 050 000	2 000 000
Departmental Suspense Account:				
Consumer Affairs	30 000			30 000
Corporate Affairs	90 000	300 000		390 000
Education Department	1 016 285	13 791 976	11 877 000	2 931 261
Forests Commission	48 239			48 239
Government Statist	600			600
Health Commission		43 605	16 000	27 605
Liquor Control Commission	5 000		5 000	
Minerals and Energy	31 000		10 000	21 000
Motor Registration Branch	31 000	127 000	15 000	143 000
Sheriffs Suitors		1 000 000	100 000	900 000
State Rivers and Water Supply Commission	113 445	1 505 261	1 489 793	128 914
Transport Regulation Board		15 000	12 000	3 000
Tourism and Industry Trust Account	10 000	20 000		30 000
Trust Account (House Builders' Liability) Trust Account	2 000			2 000
Police Stations' Trust Account	193 000		115 000	78 000
State Duty Prepayment Account, Act No. 6890	1 350			1 350
Special Works Agency Trust Account	2 182 339	6 984 054	7 316 065	1 850 328
Special Works Security Account	528 799	606 947	641 004	494 743
Special Works Agency Works Account	543 726	14 545 488	13 427 931	1 661 284
State Duty Prepayment Account	11 956	405 878	366 626	51 207
Safety and Traffic Authority Deferred Payments				
Home Trust Account	726 481	124 050	726 978	123 553
Trust Account	860			860
State Rivers and Water Supply Commission Agency Trust Account	655 414	3 435 347	2 622 813	1 467 947
Trust Deposits by Trustee Companies	170 000			170 000
State Wards Fund, Act No. 8089	5 623			5 623
Transport Regulation Board Regional Offices Trust Account	436 310	12 792 882	12 749 284	479 908
<b>TOTAL</b>	<b>9 627 039</b>	<b>59 993 939</b>	<b>54 875 696</b>	<b>14 745 282</b>

THE TRUST FUND—*continued*

	Transactions during year ended 30 June 1983			Balances held at 30 June 1983
	Balances held at 1 July 1982	Receipts	Payments	
	\$	\$	\$	
<b>8. WORKS AND SERVICES ACCOUNT</b>	11 755 805	1 041 549 058	1 009 707 073	43 597 78
<b>9. CASH MANAGEMENT ACCOUNT</b>	..	7 903 682 612	7 903 490 956	191 6
<b>10. STATE DEVELOPMENT ACCOUNT</b>	..	129 699 431	129 679 754	19 6
<b>B. JOINT COMMONWEALTH AND STATE FUNDS</b>				
A.S.C.O.T. Trust Account	58 417	120 000	129 177	49 2
Australian Education Council Trust Fund	160 297	391 813	487 795	64 3
Cattle Compensation Fund, Act No. 7615	1 538 197	1 647 692	991 369	2 194 5
International Year of the Disabled Persons Account	46 039		46 039	
Recreation Ministers' Council Consultancy Account	7 500	85 674	68 740	24 4
State Disaster Appeal Bushfires 1983 Account		21 836 083	14 341 106	7 494 9
SYEPT Trust Account	591 169	Dr 471 057	120 112	
Victoria's 150th Anniversary Celebrations Trust Account	51 247	700 647	692 935	58 9
Victorian Natural Disasters Relief Account	511 165	61 308 929	61 156 876	663 2
<b>TOTAL</b>	<b>2 964 030</b>	<b>85 619 782</b>	<b>78 034 147</b>	<b>10 549 6</b>
<b>C. COMMONWEALTH GOVERNMENT FUNDS</b>				
1. Commonwealth Grants Passed on to Individuals & Organisations	2 843 822	810 435 873	810 703 972	2 575 7
2. Other	8 893 005	113 976 123	89 593 228	33 275 9
<b>TOTAL</b>	<b>11 736 827</b>	<b>924 411 997</b>	<b>900 297 201</b>	<b>35 851 6</b>
<b>1. COMMONWEALTH GRANTS PASSED ON TO INDIVIDUALS &amp; ORGANIZATIONS</b>				
Albury-Wodonga Development Trust Account		1 000 000	1 000 000	
Commonwealth Local Government Grants Trust Account		108 037 282	108 037 282	
Commonwealth Poultry Industry Assistance Account		4 867 457	4 867 457	
Curriculum Development Centre Trust Account	24 643		24 643	
Liquified Petroleum Gas Subsidy Account	350 000	6 923 973	6 923 973	350 0
Petroleum Products Subsidy Account	925 000	7 676 169	7 676 169	925 0
States Grants Non-Government Business Colleges Trust Account		972 480	972 480	
States Grants (Schools Assistance) 1981—Non-Government Programs	959 130	94 547 794	95 489 340	17 5
States Grants (Tertiary Education Assistance)—C.A.E.		228 284 700	228 284 700	
States Grants (Tertiary Education Assistance)—T.A.F.E.	585 048	6 915 079	6 226 406	1 273
States Grants (Tertiary Education Assistance)—Universities		251 934 309	251 934 309	
States Grants (Schools Assistance) 1982—Non-Government Programs		99 276 630	99 267 212	94
<b>TOTAL</b>	<b>2 843 822</b>	<b>810 435 873</b>	<b>810 703 972</b>	<b>2 575 7</b>



## THE TRUST FUND—continued

	Transactions during year ended 30 June 1983			Balances held at 30 June 1983
	Balances held at 1 July 1982	Receipts	Payments	
	\$	\$	\$	
<b>OTHER</b>				
Original Advancement (Commonwealth) Trust Account	12 196	1 283 218	1 219 083	76 331
Australian Biological Resources Study Trust Account	7 064	18 125	14 562	10 628
C.G.M. 1981 Trust Account	2 213	159 107	161 320	..
Commonwealth Education for Unemployed Youth Trust Account	219 287	11 473 074	10 255 984	1 436 377
Commonwealth Education Programs (Unspent Balances)	325 691	36 720	247 970	114 441
Commonwealth Wages Pause Employment Program	..	26 331 000	159 114	26 171 886
Equipment Purchase Assistance Account	3 404 468	60 716 151	63 452 847	667 772
Employment Strategy for Aboriginals	5 628	245 136	222 495	28 269
Employment Rehabilitation Fund, Act No. 6360	330	1 845	1 632	543
Grants (Schools Assistance) 1980—Joint Programs	788 596	60 942	828 930	20 608
Grants (Schools Assistance) 1981—Joint Programs	2 477 262	6 216 031	7 566 990	1 126 303
Grants (Schools Assistance) 1981—Government Programs	1 650 270	1 127 695	2 777 297	668
Grants (Schools Assistance) 1982—Joint Programs	..	5 034 865	2 464 193	2 570 672
Grants (Schools Assistance) 1982—Government Programs	..	1 272 214	220 812	1 051 402
<b>TOTAL</b>	<b>8 893 005</b>	<b>113 976 123</b>	<b>89 593 228</b>	<b>33 275 900</b>
<b>PRIZES, SCHOLARSHIPS, RESEARCH AND PRIVATE DONATIONS</b>				
Cultural Colleges Scholarship Account	26 431	1 767	7 197	21 000
De Laet Horticultural College Scholarship Account	2 714	146	660	2 200
Dr Henry Barbour Forestry Foundation Account	1 330	53	..	1 383
Research Levies Fund	140 968	319 044	450 544	9 467
Dr Nellie Melba Memorial Trust Account	35 086	3 517	..	38 603
Education Department Prizes and Scholarships Account	443 301	38 910	81 172	401 039
Environment and Wildlife Research Trust Account	76 325	200 725	154 461	122 589
Education Commission Prizes and Scholarships Account	..	2 000	..	2 000
Dr L. McCashney Memorial Scholarship Trust Account	17 998	1 050	113	18 936
Boyd Domestic College Account	5 060	448	259	5 250
Drura High School Scholarship Fund, Act No. 3983	536	216	..	752
Drura Schools Fund, Act No. 7963	22 751	55 670	55 279	23 143
Drusus Weeds Research Account	122	..	..	122
English Speaking Award Account	7 285	11 270	7 495	11 061
Drummond to Australia Pageant Trust Account	5 970	3 356	6 602	2 724
Drummond Myer Music Education Trust Account	22 403	1 064	8 075	15 392
Drummond Plowman Award Trust Account	6 505	1 061	7	7 558
Drummond Australian Sports Aid Foundation Account	1 500	..	1 500	..
Drummond Jim Gillies Bequest Account	14 084	3 246	139	17 191
<b>TOTAL</b>	<b>830 370</b>	<b>643 542</b>	<b>773 502</b>	<b>700 409</b>
<b>ACCOUNTS CLOSED</b>				
Original Health Services Trust Account	18 800	..	18 800	..
Education Trustees' Account	10 000	..	10 000	..
Migrant English Language Needs Account	13 500	..	13 500	..
Culture Department Film Production Account	25 639	..	25 639	..
For Disabled Account	82 918	..	82 918	..
Cultural Research Account	1 291	..	1 291	..
Oil Costs Fund, Act No. 7117	34 357	..	34 357	..
Drummond and Pear Research Account	2 374	..	2 374	..
Drummond Lic Clearance Fund, Act No. 8310	4 393	..	4 393	..
Drummond Geological and Aboriginal Relics Trust Account	9 342	..	9 342	..
Drummond Studies—States Special Projects Grants Trust Account	4 596	..	4 596	..
Drummond Licence Fund, Act No. 6399	765 181	..	765 181	..
Drummond Australian Football Fund Act No. 8344	5 562	..	5 562	..
Drummond Australian Meat Research Account	88 270	..	88 270	..
<b>Carried Forward</b>	<b>1 066 223</b>	<b>..</b>	<b>1 066 223</b>	<b>..</b>

THE TRUST FUND—*continued*

	Transactions during year ended 30 June 1983		Balances held at 30 June 1983
	Balances held at 1 July 1982	Receipts	
	\$	\$	\$
Brought forward	1 066 223		1 066 223
Australian Red Cross Society Building Trust Account	500 002		500 002
Barley Industry Research Council Trust Fund	3 556		3 556
Barley Industry Research Committee of Victoria Trust Fund	14 161		14 161
Bingo Fund Act No. 8988	506 769		506 769
Budwood Orchard Trust Account	11 040		11 040
Bull Purchase Scheme Account	940		940
Bush Fire Allowances Account	1 950		1 950
Chicken Meat Research Trust Account	2 923		2 923
Closer Settlement Insurance Fund, Act No. 2297	635 272		635 272
Commonwealth Assistance—Medibank Trust Account	462 915		462 915
Commonwealth Assistance Metalliferous Mining Account	14 083		14 083
Commonwealth Community Health Program Trust Account	33 688		33 688
Commonwealth Dairy Research Grant Account	23 750		23 750
Commonwealth Dental Services Capital Trust Account	12 355		12 355
Commonwealth Extension Services (Agriculture) Grant Account	6 074		6 074
Commonwealth Indo-Chinese Refugee Children Trust Account	1 133 365		1 133 365
Commonwealth Government Winter Relief Fund Re-pay- ment Account	3 292		3 292
Commonwealth Grant—Family Support Services Trust Account	167 497		167 497
Commonwealth Grant Pre-School Child Education and Care Trust Account	804 782		804 782
Commonwealth National Estate Program Trust Account	371 572		371 572
Commonwealth Overseas Aid (Agriculture) Trust Account	97 520		97 520
Commonwealth Pharmaceutical Benefits Trust Account	664 408		664 408
Commonwealth Sheep and Wool Grants Account	117 577		117 577
Commonwealth—State Emergency Service, Victoria Trust Account	20 007		20 007
Commonwealth—State Eradication of Brucellosis and Tuberculosis Account	274 556		274 556
Commonwealth—State Sirex Trust Account	14 099		14 099
Commonwealth Special Research Grant Trust Fund	16 715		16 715
Commonwealth Subsidy Vermin Control Account	7 376		7 376
Commonwealth Transport Planning and Research Account	26		26
Commonwealth Transport Planning and Research (Finan- cial Assistance) 1977 Trust Account	405		405
Dairy Herd Improvement Fund, Act No. 8774	11 357		11 357
Dartmouth Dam Construction Account	87 681		87 681
Delatite Arm Reserve Trust Account	8 015		8 015
Development Fund, Act No. 9126	695 852		695 852
Dried Fruits Research Trust Account	15 447		15 447
Drivers' Licence Suspense Account, Act No. 6325	9 429		9 429
Drug Education Program Trust Account	10 963		10 963
Emergency Relief and State Disaster Plan Account	46 306		46 306
Extractive Industries Land Reclamation Fund, Act No. 7499	110 038		110 038
Fairfield Hospital Quarantine Unit Trust Account	193 534		193 534
Firearms Training Fund, Act No. 6251	12 511		12 511
Fisheries Research Fund, Act No. 7780	353 247		353 247
Forests Commission Publications Trust Account	65 338		65 338
Forestry Fund, Act No. 6254	133 420		133 420
Forests Roads Account, Act No. 6796	10 698		10 698
Forests (William Ricketts) Sanctuary Trust Account	30 523		30 523
Gas Regulation Fund, Act No. 7886	10 000		10 000
Goats Milk Processing Trust Account	2 235		2 235
Gold Mining Encouragement Account	8 814		8 814
Carried forward	8 804 306		8 804 306

## THE TRUST FUND—continued

	Transactions during year ended 30 June 1983		Balances held at 30 June 1983
	Balances held at 1 July 1982	Receipts	
	\$	\$	\$
Brought forward	8 804 306		8 804 306
Burn Valley Orchard Census Account	11 661		11 661
Government Buildings Fire Insurance Fund, Act No. 2297	3 483 919		3 483 919
Health Services Research Projects Account	3 485		3 485
Migration and Ethnic Affairs Translation Unit Account	6 179		6 179
Urban Student Unit Trust Fund	1 332		1 332
Agency Estates Fund	5 032		5 032
Agency Suits Fund	56 171		56 171
Agency Unclaimed Dividends Fund	37 492		37 492
Institute of Social Welfare Students Councillor's Fund	8		8
National Year of the Child Committee Account	8 857		8 857
National Potato Production Trust Fund	7 307		7 307
North Foreshore Reserve Trust Account	515		515
Population Districts Maintenance Equalization and Renewal Account, Act No. 6582	156 501		156 501
South Province Joint Project Trust Account	139 166		139 166
Corangamite Improvement Account, Act No. 7381	1 029		1 029
Robe Valley Epidemiological Study Trust Account	29 227		29 227
Research Account	30 218		30 218
Video Programme Trust Account	23 000		23 000
Shew Flinders Bi-Centennial Scholarship Fund	4 300		4 300
Stallyll Amenities Trust Fund	2		2
Stral Water Development Fund	362 174		362 174
Swamp Reclamation Account	7 535		7 535
Swamp Dandenong Reserves Trust Account	12 936		12 936
Swamp Research Trust Account	5 693		5 693
Municipalities Assistance Fund, Act No. 6299	550 948		550 948
National Dairy Herd Improvement Scheme Account	11 022		11 022
National Parks Fund, Act No. 8083	18 434		18 434
National Sewerage Program (Commonwealth) Trust Account	1 201		1 201
National Water Resources Program Trust Account	351 720		351 720
North Power Station Predictive Study Account	76 613		76 613
Onions Research Account	10 442		10 442
Ornamental Plant Research Trust Account	17 839		17 839
Parole Board Prisoners Earnings Account	3 366		3 366
Prisoners Rental Relief Trust Account	10 050		10 050
Industry Research Trust Account	35 131		35 131
Primary Research Grant Trust Account	14 337		14 337
Police Officers' Fidelity Guarantee Fund, Act No. 2297	31 369		31 369
Opunui Soil Conservation Project Trust Account	581 635		581 635
Ormond Road Construction Account, Act No. 6796	10 953		10 953
Ormond Accident and Fire Insurance Fund, Act No. 6355	200 000		200 000
Ormond Renewals and Replacements Fund, Act No. 6355	371 881		371 881
Ormond Operating Fund, Act No. 9057	129 367		129 367
Ormond Failure Home Dialysis (Commonwealth) Trust Account	448		448
Ormond Rivers and Streams Fund, Act No. 6358	113 409		113 409
Ormond Accident Mortality Fund	412		412
Ormond Credits Development Account	90 610		90 610
Ormond Allowance for Consumptives Account, Act No. 2316	17 705		17 705
Ormond Holiday Vacation Care Program (Commonwealth) Trust Account	15 279		15 279
Ormond Age Treatment Operator Training Trust Account	17 664		17 664
Ormond Weed Research Account	7 925		7 925
Ormond Conservation Authority Trust Account	78 957		78 957
Ormond Parks and Recreation Fund, Act No. 8344	3 405 836		3 405 836
Ormond Examination Fund, Act No. 6272	20		20
Ormond Bicycle Fund	79 252		79 252
Ormond Grants (Nature Conservation) Trust Account	29 888		29 888
Carried forward	19 481 758		19 481 758

This account includes an amount of \$3 777 which was transferred to the credit of the Ministry for Conservation Trust Account. See page 128.

THE TRUST FUND—*continued*

	Transactions during year ended 30 June 1983		Balances held at 30 June 1983
	Balances held at 1 July 1982	Receipts	
	\$	\$	\$
Brought forward	19 481 758	..	19 481 758
State Grants (Urban Public Transport) Trust Fund	759	..	759
Sundry Railway Construction Trusts	3 131	..	3 131
Tanjil Dam Construction Account	340 967	..	340 967
The Developmental Railways Account, Act No. 6234	30 930	..	30 930
The Port Phillip Fund	12 056	..	12 056
Tobacco Advisory Services Grant Account	5 608	..	5 608
Tobacco Experimental Works Account	14 680	..	14 680
Tobacco Leaf Marketing Board Account	13 514	..	13 514
Tomato Research Account	17 816	..	17 816
Tourist Camping Fees Account	312	..	312
Tourist Fund, Act No. 8081	158 622	..	158 622
Traffic Authority Fund, Act No. 8058	484 755	..	484 755
Transport Fund, Act No. 8549	3 277 814	..	3 277 814
Transport Regulation Fund, Act No. 6400	415 459	..	415 459
Turf Research—Advisory Institute Trust Account	7 405	..	7 405
Unemployment Relief Fund, Act No. 4079	75 182	..	75 182
*Victorian Art Purchase Fund	1 670	..	1 670
Victorian Barley Improvement Account	13 132	..	13 132
Victorian (P.T.) Seed Potato Trust Account	23 172	..	23 172
Victorian Wheat Industry Account	48 033	..	48 033
Virus Tested Material Repositories Trust Account	1 348	..	1 348
Water Commission Special Projects Trust Account	98 194	..	98 194
Water Resources Research Trust Account	12 954	..	12 954
Water Supply Development Account, Act No. 8531	851 205	..	851 205
Water Supply Maintenance and Renewals Account, Act No. 8688	3 892 997	..	3 892 997
Water Supply Recreational Areas Trust Account	293 416	..	293 416
Water Supply Research Trust Account	2 929	..	2 929
Wheat Research Account	39 019	..	39 019
Wheat Stabilization Disposal Account	19 118	..	19 118
Wildlife Management Fund, Act No. 6251	569 929	..	569 929
Wild Radish Control Trust Account	3 019	..	3 019
Wilson's Promontory Lighthouse Track	76 895	..	76 895
Youth Accommodation Services Program	19 293	..	19 293
Youth Fund, Act No. 8344	648 710	..	648 710
<b>Total</b>	<b>30 955 801</b>	<b>..</b>	<b>30 955 801</b>

\*The balance brought forward for this account was transferred to the credit of the Arts Fund. See page 127.

## THE TRUST FUND—continued

STATEMENTS HELD BY TRUST ACCOUNTS AND INCLUDED IN THE BALANCES AT 30 JUNE 1982 and 1983  
(see pages 127-131)

1982		1983
\$		\$
10 000	Adult Education Trustees' Account	
22 900	Agricultural Colleges Scholarship Account	20 000
217 009	*Assurance Fund, Act No. 6399	
2 000	Barbour Pastoral Research Scholarship Account	1 000
980	J. H. Boyd Domestic College	980
2 200	Burnley Horticultural College Scholarship Account	2 200
20 000	Burns Philp Trustee Co. Ltd.	20 000
1 000	Charles Henry Barbour Forestry Foundation Account	1 000
34 930	Dame Nellie Melba Memorial Trust Fund	38 600
900 000	Decentralised Industry Housing Fund	1 320 000
79 600	Dried Fruits Fund, Act No. 6239	118 500
35 000	Eildon Sewerage District Depreciation Fund	40 000
	Education Department Prizes and Scholarships Account—	
18 550	Isabella Aird School Trust Account	18 550
3 625	Mr. and Mrs. Alfred Adams	3 625
2 000	Joseph Adams	2 000
15 870	M. J. Black	12 470
1 000	Brymay	1 000
2 800	John Cain Memorial	2 800
2 120	G. and W. B. Chaffey	1 920
2 500	G. T. Chirnside	1 500
260	R. A. Crouch	260
8 330	W. G. McCullough Primary School	8 330
1 000	W. B. Dimelow	1 000
1 900	Doris V. Evans	1 900
1 300	E. M. Fairhall	1 300
595	Matthew Flinders Memorial	595
655	Frankston High School	655
200	A. E. Gibbs	200
1 641	Gladman	1 641
500	R. Hall	500
200	Hayden	200
390	E. Hayes Memorial	390
300	Lilian Horner	300
550	Elizabeth Kefford	550
1 100	Miriam Kefford	1 100
910	E. R. Langlands Memorial	910
325	Maurice and Eunice Super Prize for Poetry	325
1 650	J. O. Hughes, Thornbury School	1 650
150	Jessie McMichael	150
725	McKnight Scholarship	725
2 840	Sir George Knox Memorial	2 840
200	Albert and Mary Mattingley	600
1 550	J. Montgomery	1 550
340	M. H. Montgomery	340
340	L. J. Mountain	340
440	Sir Keith and Lady Murdoch	440
700	J. & M. Newman	700
1 200	Lady Northcote	1 200
1 000	J. W. Page Scholarship	1 000
1 150	James and Sarah Payterson	1 150
160	Peter Reville	160
3 120	J. G. Robertson Memorial	2 100
2 700	V. Say	2 700
4 200	South Melbourne City Council	3 800
200	G. and E. Smith	200
500	R. Spurway	500
244 100	George Garibaldi Turri	244 100
22 830	Victorian Primary Women's Study Awards	20 000
2 300	Victoria League, Macedon	2 100
2 700	Percy Walker	2 700
512	Waxman	512
1 250	J. L. and S. H. Whitworth Memorial Scholarship	1 250
4 210	Charlotte Wilson	4 210
970	Williamstown High School	970
1 000	J. McNaughton	1 000
697 277		Carried forward
		1 925 288

**THE TRUST FUND—continued**

INVESTMENTS HELD BY TRUST ACCOUNTS AND INCLUDED IN THE BALANCES AT 30 JUNE 1982 and

1982			
\$			
1 697 277		Brought forward	1 925 2
20 000	Equity Trustees Executors and Agency Company Ltd., Act No. 6402	.. .. .	200
3 453 900	*Government Buildings Fire Insurance Fund, Act No. 2297	.. .. .	3500
250 000	The Greyhound Racing Grounds Development Fund	.. .. .	5160
24 000	*Insolvency Unclaimed Dividends Fund	.. .. .	170
50 000	*Irrigation Districts Maintenance Equalization and Renewals Account	.. .. .	5
516 000	The Licensing Fund, Act No. 6293	.. .. .	10
17 880	James L. McCashney Memorial Scholarship	.. .. .	6128
500	Mildura High School Scholarship Fund	.. .. .	207
1 000	Ministry for Conservation Trust Account (Harold Hanslow Bequest)	.. .. .	101
714 242	Municipalities Loan Repayment Account	.. .. .	57 000
20 000	National Trustees Executors and Agency Company Ltd., Act No. 6402	.. .. .	200
10 000	Ocean Accident and Guarantee Corporation Limited, Act No. 6191	.. .. .	200
20 000	Payroll Deductions Suspense Account	.. .. .	3 674
20 000	Perpetual Executors and Trustees Association of Australasia Limited, Act No. 6402	.. .. .	4 037
20 000	Perpetual Trustees Australia Ltd., Act No. 6402	.. .. .	1 650
2 859 400	Port Phillip Pilot Sick and Superannuation Fund, Act No. 6302	.. .. .	201
20 000	*Public Officers' Fidelity Guarantee Fund, Act No. 2297	.. .. .	710
2 970 000	Public Offices Fund, Act No. 8626, section 13 (1)	.. .. .	3 000
1 400 000	Race-courses Development Fund	.. .. .	201
20 000	Sandhurst and Northern District Trustees Executors And Agency Company Limited, Act No. 6402	.. .. .	201
6 500	Sidney Plowman Award Trust Account	.. .. .	201
20 000	State Disaster Appeal Bushfires 1983 Account	.. .. .	1 396
20 000	Trustees Executors and Agency Company Limited, Act No. 6402	.. .. .	1 396
20 000	Union-Fidelity Trustee Company of Australia Limited, Act No. 6402	.. .. .	1 396
3 174 900	*Water Supply Maintenance and Renewals Account, Act No. 8688	.. .. .	1 396
996 000	Water Supply Plant and Machinery Depreciation Fund, Act No. 6413	.. .. .	1 396
<b>\$18 301 599</b>	<b>TOTAL</b>		<b>\$74 338</b>

\* These investments which appeared as specific trust fund investments in 1982 were transferred to Treasurers Investments—General

THE TRUST FUND—*continued*

DETAILS OF SECURITIES HELD BY TRUST ACCOUNTS AND INCLUDED IN THE BALANCES AT 30 JUNE  
1982 and 1983

1982		1983
\$		\$
<b>VARIOUS FUNDS AS HELD AT 30 JUNE</b>		
8 301 599	Amounts invested on behalf of specific Trust Accounts . . . . .	74 338 209
7 201 500	Amounts invested on behalf of Trust Accounts—General . . . . .	10 028 209
8 897 014	General Account balances . . . . .	161 186 626
<u>4 400 113</u>		<u>245 553 044</u>
<b>REPRESENTED BY</b>		
<b>Stocks and Securities—</b>		
0 738 300	Bank Term Deposits . . . . .	2 300 238
5 772 989	Commonwealth Government Inscribed Stock etc . . . . .	5 197 369
50 000	Country Fire Authority Debentures . . . . .	50 000
1 617 600	Gas and Fuel Corporation of Victoria Registered Debenture Stock . . . . .	1 617 600
68 000	Grain Elevators Board Inscribed Stock . . . . .	68 000
90 000	Port of Melbourne Authority Inscribed Stock . . . . .	90 000
4 063 660	Melbourne and Metropolitan Board of Works Inscribed Stock etc. . . . .	4 630 660
41 600	Mortgage Loan—Port Phillip Pilots . . . . .	31 200
2 438 650	State Electricity Commission Inscribed Stock etc. . . . .	2 380 050
84 300	Melbourne Underground Rail Loop Authority Inscribed Stock . . . . .	84 300
538 000	Melbourne and Metropolitan Tramways Board Inscribed Stock . . . . .	538 000
	Cash Management Account . . . . .	67 379 000
<u>5 503 099</u>		<u>84 366 417</u>
<b>Cash Advanced—</b>		
1 782 281	For Deficits incurred to 30 June 1970 . . . . .	21 782 281
2 445 155	For other Advances . . . . .	8 057 353
4 669 578	‡Cash and Investments . . . . .	131 346 993
<u>4 400 113</u>		<u>245 553 044</u>
1 278 341	‡ Investments (page 1) . . . . .	63 562 865
1 488 763	Cash (page 1) . . . . .	67 784 128
<u>1 789 578</u>		<u>131 346 993</u>
1 120 000	Less balance carried forward in the Consolidated Fund (page 1) . . . . .	NIL
<u>1 669 578</u>		<u>131 346 993</u>

**WORKS AND SERVICES ACCOUNT**

(Act No. 6345)

	\$	
Opening Balance, 1 July 1982		11 755 805
Receipts during the year—		
Appropriation from the Consolidated Fund	976 299 058	
Raisings—Acts Nos. 6413/9686 State Rivers and Water Supply Commission	27 100 000	
Raisings—Acts Nos. 6355/9665 Victorian Railways Board	21 350 000	
Raisings—Acts 6229/9191 Country Roads Board	8 500 000	
Temporary Finance—Acts 6229/9191 Country Roads Board	6 800 000	
Raisings—Acts 6359/9897 Road Safety and Traffic Authority	1 500 000	
		<u>1 041 549 058</u>
Total Funds available in 1982-83 amounted to		1 053 304 863
Payments during the year were—		
Under Parliamentary Authority		
Act No.		
6345 Public Account—		
Section 16—Treasurer's Advance	7 120 641 (1)	
9800 Works and Services Appropriation Act 1982	987 521 814 (1)	
9901 Works and Services (Supply 1983-84) Act 1983	15 064 618 (2)	
		<u>1 009 707 073 (3)</u>
Total Payments during the year		1 009 707 073 (3)
Leaving a closing balance at 30 June 1983, of		<u>43 597 789 (4)</u>

NOTES: (1) For details see pages 146-158

(2) For details see page 159

(3) Purposes to which expenditure was applied pages 139-145

(4) The closing balance of the Account at 30 June 1983, comprised:

(i) Funds available for General Works Purposes

(ii) Commonwealth Funds

	\$
(i) Funds available for General Works Purposes	29 875 527
(ii) Commonwealth Funds	13 722 262
	<u>43 597 789</u>



FINANCE, 1982-83  
**WORKS AND SERVICES ACCOUNT**  
**Payments—1982-83**  
**Summary**

	<i>Under Parliamentary Authority</i>	<i>From Treasurer's Advance—to be appropriated</i>	<i>Total</i>
	\$	\$	\$
<b>GENERAL PUBLIC SERVICES</b>			
General Administration .....	14 493 439	880 952	15 374 391
Law, Order and Public Safety .....	20 515 276	..	20 515 276
	<u>35 008 715</u>	<u>880 952</u>	<u>35 889 667</u>
<b>SOCIAL SERVICES</b>			
Education .....	169 904 096	66 400	169 970 496
Health .....	51 579 536	27 970	51 607 506
Community Welfare .....	13 825 630	47 918	13 873 548
Housing .....	165 777 000	10 000	165 787 000
	<u>401 086 262</u>	<u>152 288</u>	<u>401 238 550</u>
<b>COMMUNITY DEVELOPMENT AND AMENITIES AND THE ENVIRONMENT</b>			
	<u>4 550 024</u>	<u>1 079 701</u>	<u>5 629 725</u>
<b>RECREATION AND RELATED CULTURAL SERVICES</b>			
Recreation .....	12 953 547	744 371	13 697 918
Cultural .....	19 940 496	741 206	20 681 702
Historical and Other .....	4 502 740	574 062	5 076 802
	<u>37 396 783</u>	<u>2 059 639</u>	<u>39 456 422</u>
<b>ECONOMIC SERVICES</b>			
Transport—			
Rail Transport .....	188 105 000	..	188 105 000
Sea Transport .....	4 026 694	..	4 026 694
Road Transport .....	189 314 185	20 752	189 334 937
Power, Sewerage, Drainage and Water Supply Services .....	86 932 518	1 835 566	88 768 084
Agriculture, Fishing and Rural Development Land Resources Management .....	11 395 121	85 738	11 480 859
Forests .....	5 767 756	..	5 767 756
Other Economic Services .....	24 993 821	13 616	25 007 437
	6 936 704	967 389	7 904 093
	<u>517 471 799</u>	<u>2 923 061</u>	<u>520 394 860</u>
<b>OTHER PURPOSES</b> .....	<u>7 072 849</u>	<u>25 000</u>	<u>7 097 849</u>
<b>GRAND TOTAL</b>	<u>1 002 586 433</u>	<u>7 120 641</u>	<u>1 009 707 073</u>

FINANCE, 1982-83  
**WORKS AND SERVICES ACCOUNT**  
**Payments—1982-83**

	<i>Under Parliamentary Authority</i>	<i>From Treasurer's Advance—to be appropriated</i>	<i>Total</i>
	\$	\$	\$
<b>GENERAL PUBLIC SERVICE</b>			
<i>General Administration—</i>			
E.D.P. and Computer Systems Development ..	3 397 428	367 282	3 764 710
Government House .. .. .	414 115		414 115
Government Printer .. .. .	817 024	466 922	1 283 946
Parliament House .. .. .	808 661	12 056	820 717
Public Buildings .. .. .	8 996 928	34 692	9 031 620
Public Records Office .. .. .	59 283		59 283
	<b>14 493 439</b>	<b>880 952</b>	<b>15 374 391</b>
<i>Law, Order and Public Safety—</i>			
Attorney-General .. .. .	2 503 154		2 503 154
Australian Volunteer Coastguard—Grant ..	6 667		6 667
Bet Bet, Shire of—Dunolly Fire Brigade Track ..	3 500		3 500
<i>Community Welfare—</i>			
Correctional Services .. .. .	3 349 612		3 349 612
Institute of Training .. .. .	17 383		17 383
Conversion—SES Radio Network .. .. .	127 980		127 980
Fire Access Roads .. .. .	89 982		89 982
Minerals and Energy, Department of—Hazardous Materials .. .. .	17 832		17 832
Police .. .. .	14 398 960		14 398 960
Sandringham, City of—Half Moon Bay Life Saving Club .. .. .	206		206
	<b>20 515 276</b>		<b>20 515 276</b>
<b>Total General Public Service</b>	<b>35 008 715</b>	<b>880 952</b>	<b>35 889 667</b>
<b>SOCIAL SERVICE</b>			
<i>Education—</i>			
Agriculture Colleges .. .. .	389 394		389 394
Blackwood Special School—Outdoor Recreation Centre .. .. .		7 400	7 400
Deakin University Foundation—Contribution ..	20 000		20 000
Goulburn Valley Driver Training Complex ..	120 000		120 000
School Buildings, Sites, etc. .. .. .	169 374 702	59 000	169 433 702
	<b>169 904 096</b>	<b>66 400</b>	<b>169 970 496</b>

FINANCE, 1982-83  
WORKS AND SERVICES ACCOUNT  
Payments—1982-83—continued

	<i>Under Parliamentary Authority</i>	<i>From Treasurer's Advance—to be appropriated</i>	<i>Total</i>
	\$	\$	\$
<i>Health—</i>			
Australian Greek Society for Care of Elderly	25 000		25 000
Alcoholism and Drug Dependency Services	196 076		196 076
Bethlehem Hospital	339 730		339 730
Bush Nursing Hospitals	788 308		788 308
Cancer Institute	337 731		337 731
Community Health Program	959 451		959 451
Day Training Centres for Children and Adults	1 400 000		1 400 000
Dental Health Services	324 277		324 277
Fairfield Hospital	398 885		398 885
Footscray Society for the Aged		25 000	25 000
Health Administration	582 244		582 244
Hospitals and Charities	31 247 789		31 247 789
Mental Health	8 278 363		8 278 363
Mental Retardation	3 411 475		3 411 475
Pre-School and Pre-Natal Centres	764 220		764 220
Public Health	105 425		105 425
Red Cross Society—Equipment	314 689		314 689
Sanatoria	67 045	2 970	70 015
St Nicholas Hospital—Replacement Properties	237 842		237 842
Walter and Eliza Hall Institute	1 800 986		1 800 986
	51 579 536	27 970	51 607 506
<i>Community Welfare—</i>			
Association for the Blind	50 000		50 000
Aborigines Advancement League—Grant	20 000	25 000	45 000
Ballarat Children's Home		5 677	5 677
Employment Initiatives Program	8 784 435		8 784 435
<i>Community Welfare—</i>			
Family and Adolescent Services	1 863 353		1 863 353
Regional and Administrative Services	214 648		214 648
Voluntary Welfare Organizations	1 067 025	16 241	1 083 266
Youth Hostels	59 998		59 998
Heidelberg Open House—Grant	12 500		12 500
Rural Employment	44 688		44 688
Salvation Army—Red Shield Appeal	19 000	1 000	20 000
Senior Citizens Centres	1 650 000		1 650 000
Womens Refuges	39 983		39 983
	13 825 630	47 918	13 873 548
<i>Housing—</i>			
Rental Assistance Programs	117 151 000		117 151 000
Appropriation to the Home Purchase Assistance Account	20 000 000		20 000 000
Pensioner Housing	7 371 000		7 371 000
Aboriginal Housing	2 527 000		2 527 000
Mortgage and Rent Relief	10 600 000		10 600 000
Crisis Accommodation	1 000 000		1 000 000
Housing for Servicemen	467 000		467 000
Government Employee Housing Authority	3 300 000	10 000	3 310 000
Emergency Assistance to Home Purchasers	861 000		861 000
Bendigo Housing	2 500 000		2 500 000
	165 777 000	10 000	165 787 000
<b>Total—Social Services</b>	401 086 262	152 288	401 238 550

## WORKS AND SERVICES ACCOUNT

## Payments—1982-83—continued

	<i>Under Parliamentary Authority</i>	<i>From Treasurer's Advance—to be appropriated</i>	<i>Total</i>
	\$	\$	\$
<b>COMMUNITY DEVELOPMENT AND AMENITIES AND THE ENVIRONMENT</b>			
Crown Land Purchases and Development . . . . .	2 497 020	337 209	2 834 229
Environment Protection Authority . . . . .	121 496	..	121 496
Melbourne and Metropolitan Board of Works—Lower Yarra Redevelopment Works . . . . .	171 566	..	171 566
Melton/Sunbury Development . . . . .	1 000 000	551 765	1 551 765
Municipal Subsidies—Beach Cleaning . . . . .	577 060	..	577 060
Upper Yarra River Concept Plan . . . . .	..	46 000	46 000
Urban and Regional Planning Studies—Community Development . . . . .	182 882	144 727	327 609
<b>Total—Community Development and Amenities and the Environment . . . . .</b>	<b>4 550 024</b>	<b>1 079 701</b>	<b>5 629 725</b>
<b>RECREATION AND RELATED CULTURAL SERVICES</b>			
<i>Recreation—</i>			
Alpine Resorts Development . . . . .	500 000	..	500 000
Bairnsdale Community Resource Centre . . . . .	250 000	..	250 000
Botanic Gardens . . . . .	342 606	..	342 606
Buchan Caves . . . . .	11 277	..	11 277
Facilities in Tourist Areas . . . . .	513 862	..	513 862
Geelong Breakwater and Marina . . . . .	60 000	..	60 000
Horsham, City of—Wimmera River Improvement . . . . .	9 658	..	9 658
Major Tourist Projects—Contributions . . . . .	300 000	..	300 000
Melbourne City Council—Batman Park Development . . . . .	33 965	..	33 965
Municipal Assistance Fund . . . . .	1 000 000	..	1 000 000
Municipal Subsidies—Public Halls . . . . .	26 848	..	26 848
Polly Woodside Park . . . . .	78 315	..	78 315
Sports Facilities—Works, Grants and Loans . . . . .	4 814 000	393 219	5 207 219
State Indoor Sports Centre . . . . .	3 849 386	270 152	4 119 538
State Square Construction . . . . .	929 600	..	929 600
State Swimming Centre—Timing Equipment . . . . .	..	81 000	81 000
Stawell Sports Stadium . . . . .	10 000	..	10 000
Stawell, Shire of—Marnoo Public Hall . . . . .	2 575	..	2 575
Yarra Bend—Maintenance . . . . .	6 455	..	6 455
Zoological Board of Victoria— Parkville . . . . .	120 000	..	120 000
Sir Colin Mackenzie Sanctuary, Healesville . . . . .	55 000	..	55 000
Werribee Park . . . . .	40 000	..	40 000
	<b>12 953 547</b>	<b>744 371</b>	<b>13 697 918</b>

FINANCE, 1982-83  
**WORKS AND SERVICES ACCOUNT**  
**Payments—1982-83—continued**

	<i>Under Parliamentary Authority</i>	<i>From Treasurer's Advance—to be appropriated</i>	<i>Total</i>
	\$	\$	\$
<i>Cultural—</i>			
Banyule Homestead, Heidelberg	18 286		18 286
Bendigo Library Complex	475 659		475 659
Film Victoria	1 200 000		1 200 000
Heide II, Bulleen—Purchase and Development	86 000	82 321	168 321
Jiangsu Project	120 000	199 151	319 151
Metropolitan Meat Market, North Melbourne	115 028		115 028
Minor Regional Arts Projects	68 600		68 600
National Museum Council	107 866		107 866
Performing Arts Centres	1 895 000	279 872	2 174 872
Regional Art Galleries	61 148		61 148
St. Martins Theatre—Purchase and Development	224 300		224 300
Sir Joseph Banks' Florilegium	15 548		15 548
State and Latrobe Library, National Museum	553 061	179 862	732 923
Victorian Arts Centre	15 000 000		15 000 000
	19 940 496	741 206	20 681 702
<i>Historical and Other—</i>			
Archaeological Sites	14 999		14 999
Erskine House	18 662		18 662
Frankston—Ballan Park Homestead	2 350		2 350
Historic Buildings—Restoration	135 000	30 773	165 773
National Parks Service	4 089 381	103 905	4 193 286
National Trust of Australia	100 000		100 000
North Western Agricultural Machinery Museum	10 000		10 000
Royal Exhibition Buildings	61 328		61 328
Shrine of Remembrance	9 673		9 673
Victoria Conservation Trust	5 000		5 000
Victoria's 150th Anniversary Celebrations	56 347	343 300	399 647
Werribee Park—Purchase, Restoration and Development		96 084	96 084
	4 502 740	574 062	5 076 802
<b>Total—Recreation and Related Cultural Services</b>	<b>37 396 783</b>	<b>2 059 639</b>	<b>39 456 422</b>
<b>ECONOMIC SERVICES</b>			
<i>Transport—</i>			
<i>Rail Transport—</i>			
Railways	183 105 000		183 105 000
Box Hill Transport Centre	5 000 000		5 000 000
	188 105 000		188 105 000
<i>Sea Transport—</i>			
<i>Ports and Harbours—</i>			
General	3 854 565		3 854 565
Westernport	172 129		172 129
	4 026 694		4 026 694
<i>Road Transport—</i>			
Country Roads Board	187 280 313		187 280 313
Municipalities Forest Roads Improvement Fund	50 000		50 000
Municipal Subsidies—Street Construction, etc.	444 507		444 507
Road Safety and Traffic Authority	1 500 000		1 500 000
Tambo, Shire of—Bullock Island Bridge	36 000	20 752	56 752
Wilson's Promontory—Lighthouse Track Maintenance	3 365		3 365
	189 314 185	20 752	189 334 937

## WORKS AND SERVICES ACCOUNT

## Payments—1982-83—continued

	Under Parliamentary Authority	From Treasurer's Advance—to be appropriated	Total
	\$	\$	\$
<i>Power, Sewerage, Drainage and Water Supply Services—</i>			
*Gas and Fuel Corporation—Share Capital .....	20 000	20 000	40 000
Melbourne and Metropolitan Board of Works .....	23 340 000	..	23 340 000
Solar Energy Development .....	700 000	..	700 000
State Rivers and Water Supply Commission .....	62 469 937	1 731 149	64 201 086
Victorian Brown Coal Council .....	402 581	84 417	486 998
	86 932 518	1 835 566	88 768 084
<i>Agriculture, Fishing and Rural Development—</i>			
Agricultural and Pastoral Societies .....	146 658	..	146 658
Agriculture Administration .....	45 999	556	46 555
Agriculture Research .....	1 717 827	..	1 717 827
Fisheries and Wildlife .....	513 998	61 387	575 385
Mineral Water Development .....	42 150	..	42 150
Royal Melbourne Show—Exhibits .....	273 555	23 795	297 350
Rural Finance Commission—			
Agency—Section 35 .....	522 500	..	522 500
General .....	670 000	..	670 000
Land Settlement .....	753 775	..	753 775
Rural Adjustment .....	3 996 123	..	3 996 123
Victorian Canned Fruit Industry .....	537 750	..	537 750
Young Farmer Finance .....	1 850 000	..	1 850 000
Vermin and Noxious Weeds .....	146 741	..	146 741
Wildlife Management .....	178 045	..	178 045
	11 395 121	85 738	11 480 859
<i>Land Resources Management—</i>			
Ballarat Industrial Estate .....	14 613	..	14 613
Brighton, City of—Burroughs Street Railway Land .....	3 143	..	3 143
Crown Lands and Survey, Department of—Buildings, Equipment, etc. ....	823 650	..	823 650
Crown Land Management .....	347 040	..	347 040
Municipal Drainage Subsidies and Advances .....	51 573	..	51 573
Ocean Grove Industrial Estate .....	210 000	..	210 000
Ports and Harbors—Foreshore Protection Works .....	2 141 942	..	2 141 942
Reclamation of Mining Areas .....	1 429	..	1 429
Soil Conservation Authority—			
Buildings and Equipment .....	129 151	..	129 151
Erosion Control Work .....	1 955 118	..	1 955 118
Grants and Loans to Landholders .....	90 097	..	90 097
	5 767 756	..	5 767 756

\*Gas and Fuel Corporation—Share Capital  
The Government's equity in the Gas and Fuel Corporation of Victoria at 30 June was as follows:

	1981-82	1982-83
	\$	\$
(a) Ordinary Shares (4 000 000 @ \$2) .....	8 000 000	8 000 000
(b) Preference Shares (1981-82 3 863 993 @ \$2; 1982-83 3 887 008 @ \$2) .....	7 727 986	7 774 016
	15 727 986	15 774 016

Of the increase in the number of preference shares purchased during 1982-83, 20 454 shares were financed from funds advanced to the Corporation during the 1980-81 and the 1982-83 financial years, whilst 2 561 shares were temporarily financed from the Corporation's own funds.

FINANCE, 1982-83  
**WORKS AND SERVICES ACCOUNT**  
**Payments—1982-83—continued**

	<i>Under Parliamentary Authority</i>	<i>From Treasurer's Advance—to be appropriated</i>	<i>Total</i>
	\$	\$	\$
<b>Forests—</b>			
Forests	24 993 821	13 616	25 007 437
<b>Other Economic Services—</b>			
Convention Centre Proposal		25 000	25 000
Crown Lands—Accelerated Mapping Program	100 000		100 000
Crown Lands and Survey, Department of—Survey Equipment	789 669		789 669
Gippsland Land Over Coal Landowners Protection Council		1 000	1 000
Land Subdivision and Development	16 266	29 201	45 467
Latrobe Valley—Special Development Works and Planning	2 089 727		2 089 727
Metric Conversion	323 672		323 672
Minerals and Energy, Department of—Mines— General	871 727	212 188	1 083 915
Municipal Saleyards Association—Contribution	25 000		25 000
Municipal Subsidies—Saleyards	100 000		100 000
Portland—Special Development Works	1 597 970		1 597 970
Shepparton, Shire of—Abattoirs Loan	22 673		22 673
Victorian Economic Development Corporation	1 000 000	700 000	1 700 000
	6 936 704	967 389	7 904 093
<b>Total—Economic Services</b>	517 471 799	2 923 061	520 394 860
<b>OTHER PURPOSES</b>			
Bourke St Mall	1 543 813		1 543 813
Cat Protection Society	1 972		1 972
Heidelberg, City of—Sexton's Residence, Warringal Cemetery	6 081		6 081
Lort Smith Animal Hospital—Grant	20 983		20 983
Lost Dogs Home	500 000		500 000
Natural Disasters Relief	5 000 000		5 000 000
Old Colonists Association		25 000	25 000
<b>Total—Other Purposes</b>	7 072 849	25 000	7 097 849
<b>Grand Total</b>	1 002 586 433	7 120 641	1 009 707 073

**WORKS AND SERVICES ACCOUNT**

ABSTRACT OF PAYMENTS FOR THE YEAR ENDED 30 JUNE 1983

Item	Department and Activity	Payments			Total
		Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance—To be Appropriated (3)	
		\$	\$	\$	
<b>WORKS AND SERVICES APPROPRIATION ACT 1982</b>					
Parliament		809 000	808 660	12 057	820 717
Premier and Cabinet		2 817 000	813 929	639 451	1 453 370
Economic Development		5 366 000	4 786 623	828 358	5 614 981
Tourism		1 590 000	1 461 956	20 752	1 482 708
Police and Emergency Services		13 800 000	10 882 450		10 882 450
Community Welfare Services		7 558 600	6 613 531	16 241	6 629 772
Youth, Sport and Recreation		8 665 000	8 663 386	744 370	9 407 756
Labour and Industry		75 000	46 315		46 315
Employment and Training				26 390	26 390
Education		164 815 000	164 097 818	66 400	164 164 218
Attorney-General		3 126 000	2 356 176	5 250	2 361 426
Treasurer		169 401 750	72 671 850	200 021	72 871 871
Conservation		10 065 100	9 597 556	255 510	9 853 066
Crown Lands and Survey		14 119 000	10 890 814	270 916	11 161 730
Public Works		16 668 550	15 281 446	116 267	15 397 713
Property and Services		2 727 000	2 479 699	466 922	2 946 621
Local Government		2 383 000	2 366 956		2 366 956
Planning		1 578 000	1 397 497	801 483	2 198 980
Minerals and Energy		2 315 000	2 016 069	316 605	2 332 674
Agriculture		2 919 000	2 799 878	556	2 800 444
Health		68 691 000	53 279 535	27 971	53 307 506
Arts		20 330 000	19 915 221	542 727	20 457 948
Ethnic Affairs		34 000	32 275	7 629	39 904
Housing		166 588 000	165 777 000	10,000	165 787 000
Transport		208 934 000	188 780 313		188 780 313
Forests		17 962 000	15 739 330	13 616	15 752 946
Water Resources		62 983 000	60 860 528	1 731 149	62 591 607
Victorian Railways Board		193 300 000	163 105 000		163 105 000
<b>Total</b>		<b>1 169 620 000</b>	<b>987 521 814</b>	<b>7 120 641</b>	<b>994 642 4</b>
<b>WORKS AND SERVICES (SUPPLY 1983-84) ACT 1983</b>					
Treasurer		5 000 000	5 000 000		5 000 000
Forests		10 064 618	10 064 618		10 064 618
<b>Total</b>		<b>15 064 618</b>	<b>15 064 618</b>		<b>15 064 618</b>
<b>Total Expenditure</b>		<b>1 184 684 618</b>	<b>1 002 586 433</b>	<b>7 120 641</b>	<b>1 009 707 0</b>

NOTE: In cases where the Parliamentary Authority was not fully expended and a Treasurer's Advance obtained, reallocation to meet new and urgent claims was not possible due to the Authority being fully committed to specific projects.



FINANCE, 1982-83

**WORKS AND SERVICES APPROPRIATION ACT 1982**  
**Details of Payments for the year ended 30 June 1983—continued**

Department and Activity	Payments			Total (4)
	Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— To be Appropriated (3)	
	\$	\$	\$	\$
<b>PARLIAMENT</b>				
1. Parliament—Works	809 000	808 660	12 057	820 717
<b>PREMIER AND CABINET</b>				
1. Department of the Premier—Works	228 000	203 466	..	203 466
2. Government House—Works	449 000	414 115	..	414 115
3. Aborigines Advancement League—Grant	20 000	20 000	25 000	45 000
4. Jiansu Project	120 000	120 000	199 151	319 151
5. Victoria's 150th Anniversary Celebrations— Commonwealth Contribution	2 000 000	56 347	..	56 347
7. Public Service Board—Purchase of Uniform System Methodology	..	..	72 000	72 000
8. Victoria's 150th Anniversary Celebrations— State Contribution	..	..	343 300	343 300
	2 817 000	813 929	639 451	1 453 379
<b>ECONOMIC DEVELOPMENT</b>				
1. Ministry for Economic Development—Works	321 000	98 926	..	98 926
2. Victorian Economic Development Corporation	1 000 000	1 000 000	700 000	1 700 000
3. Latrobe Valley—Special Development	2 100 000	2 072 157	..	2 072 157
4. Portland—Special Development	1 849 000	1 597 970	..	1 597 970
5. Latrobe Valley Strategy Plan	36 000	17 570	..	17 570
6. Industrial Estate Loans	60 000	..	..	..
7. Geelong Regional Commission—Grants	..	..	128 358	128 358
	5 366 000	4 786 623	828 358	5 614 981
<b>TOURISM</b>				
1. Ministry of Tourism—Works	106 000	102 094	..	102 094
2. Alpine Resorts Development—Grants and Loans	500 000	500 000	..	500 000
3. Facilities in tourist areas including public toilets	638 000	513 862	..	513 862
4. Shire of Tambo—Bullock Island Bridge— Grant	36 000	36 000	20 752	56 752
5. Major Tourist Projects—Contributions	300 000	300 000	..	300 000
6. Warracknabeal—North Western Agricultural Machinery Museum—Grant	10 000	10 000	..	10 000
	1 590 000	1 461 956	20 752	1 482 708
<b>POLICE AND EMERGENCY SERVICES</b>				
1. Police—Works	13 575 000	10 657 821	..	10 657 821
2. Fire Access Roads and Static Water Supplies— Grants to Municipalities	90 000	89 982	..	89 982
3. Australian Volunteer Coastguard—Grant	7 000	6 667	..	6 667
4. Conversion of State Emergency Service Radio Network	128 000	127 980	..	127 980
	13 800 000	10 882 450	..	10 882 450

## WORKS AND SERVICES APPROPRIATION ACT 1982

## Details of Payments for the year ended 30 June 1983—continued

Item	Department and Activity	Payments			Total
		Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance—To be Appropriated (3)	
		\$	\$	\$	
<b>22.</b>	<b>COMMUNITY WELFARE SERVICES</b>				
1.	Family and Adolescent Services—Works	2 251 000	1 863 353		1 863 353
2.	Correctional Services—Works	3 742 000	3 338 641		3 338 641
3.	Institute of Training—Works	36 000	17 383		17 383
4.	Regional and Administrative Services—Works	348 600	214 648		214 648
5.	Voluntary Organizations and Institutions—Grants to persons, organizations or institutions rendering or proposing to render welfare services to the community	1 068 000	1 067 025	16 241	1 083 276
6.	Youth Hostels—Grants to organizations or institutions towards the cost of works supervised by the Department of Community Welfare Services	60 000	59 998		59 998
7.	Heidelberg Open House—Grant	13 000	12 500		12 500
8.	Community Health—Women's Refuges—Works	40 000	39 983		39 983
		7 558 600	6 613 531	16 241	6 629 772
<b>25.</b>	<b>YOUTH, SPORT AND RECREATION</b>				
1.	State Indoor Sports and Entertainment Centre—Redevelopment Works	3 851 000	3 849 386	270 152	4 119 538
2.	Sports facilities including Works, Grants and Loans	4 814 000	4 814 000	393 219	5 207 219
3.	State Swimming Centre—New Timing Equipment			81 000	81 000
		8 665 000	8 663 386	744 370	9 407 766
<b>27.</b>	<b>LABOUR AND INDUSTRY</b>				
1.	Department of Labour and Industry—Works	75 000	46 315		46 315
<b>29.</b>	<b>EMPLOYMENT AND TRAINING</b>				
1.	Furniture and Equipment			26 390	26 390
<b>30.</b>	<b>EDUCATION</b>				
1.	Regional Capital Projects—Works	95 116 000	95 111 480	59 000	95 170 480
2.	Teacher Support Centres—Works	203 000	201 244		201 244
3.	Residential Teacher Hostels—Maintenance Works	287 000	283 441		283 441
4.	Fire services including fire reinstatement and fire protection—Works	3 105 000	3 104 188		3 104 188
5.	Special Education—Works	3 577 000	3 576 798		3 576 798
6.	Special facilities—Works	375 000	370 289		370 289
7.	Subsidy Schemes and Grants—Works	9 712 000	9 711 972		9 711 972
8.	Other Education Expenditure—Works	6 573 000	6 570 843		6 570 843
9.	Purchase and Development of Electronic Data Processing Systems	812 000	812 000		812 000
10.	Site Purchases	2 435 000	2 313 000		2 313 000
11.	Goulburn Valley Driver Training Complex—Grant	120 000	120 000		120 000
12.	Technical and Further Education—Works	42 500 000	41 922 563		41 922 563
13.	Blackwood Special School—Grant			7 400	7 400
		164 815 000	164 097 818	66 400	164 164 218

**WORKS AND SERVICES APPROPRIATION ACT 1982**  
**Details of Payments for the year ended 30 June 1983—continued**

Department and Activity	Payments			Total (4)
	Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— To be Appropriated (3)	
	\$	\$	\$	\$
<b>ATTORNEY-GENERAL</b>				
1. Attorney-General's Department—Works	3 126 000	2 356 176	5 250	2 361 426
<b>TREASURER</b>				
1. Shire of Shepparton—Grants to repay loans in respect of Shepparton Abattoirs	29 000	22 673	..	22 673
2. Payroll Tax Office—Purchase and development of Electronic Data Processing System	50 000	50 000	26 000	76 000
3. Land Tax Office—Purchase and development of Electronic Data Processing System	300 000	237 469	..	237 469
4. Expenditure by Government Departments on exhibits at the Royal Melbourne Show	300 000	273 556	23 795	297 350
5. Treasury Head Office—Purchase and development of Electronic Data Processing Systems	105 000	70 597	..	70 597
6. Melbourne City Council—City Mall Project—Grant	1 800 000	1 543 813	..	1 543 818
7. Yarra River Beautification—Grant to M.M.B.W.	700 000	171 566	..	171 566
8. Bairnsdale Community Resource Centre—Grant	250 000	250 000	..	250 000
9. Other grants, loans and payments to Municipalities, Public Bodies and approved organizations or persons including funds held for projects still under consideration and subject to finalization	5 711 750	604 768	56 677	661 446
10. State Development Program—allocations to be made for approved works and purposes	130 156 000	60 662 972	..	*60 662 972
11. Employment Initiatives Program	30 000 000	8 784 435	..	8 784 435
12. Victorian Development Fund—Purchase and development of Electronic Data Processing System	..	..	93 549	93 549
	169 401 750	72 671 850	200 021	72 871 871
<b>CONSERVATION</b>				
1. Ministry for Conservation—Works	198 500	188 112	..	188 112
2. Soil Conservation Authority—Works, loans and grants including payments pursuant to provisions of the <i>Soil Conservation and Land Utilization Act 1958, No. 6372</i>	1 395 000	1 373 103	..	1 373 103
3. Soil Conservation Authority—Reinstatement of Puckapunyal Training Area	982 000	801 263	..	801 263
4. Fisheries and Wildlife—Works	514 000	513 998	61 387	575 385
5. Fisheries and Wildlife—Wildlife Management—Land Purchases and Equipment	214 000	178 045	..	178 045
6. Environment Protection Authority—Works	122 000	121 496	..	121 496
7. National Parks—Works	4 119 500	4 089 381	103 905	4 193 286
8. Zoological Board of Victoria—Grants and loans	215 000	215 000	..	215 000
9. National Trust of Australia (Victoria)—Grants and loans	100 000	100 000	..	100 000
10. Victoria Conservation Trust—Grant towards the restoration of Sage's Cottage	5 000	5 000	..	5 000
11. Wilsons Promontory Lighthouse track—Maintenance	37 000	3 365	..	3 365
12. Purchase of land for Conservation purposes—General	2 133 100	2 008 794	90 218	2 099 011
13. Purchase of land for Conservation purposes—Helmeted Honeyeater habitat	30 000	..	..	..
	10 065 100	9 597 556	255 510	9 853 066

## WORKS AND SERVICES APPROPRIATION ACT 1982

## Details of Payments for the year ended 30 June 1983—continued

Item	Department and Activity	Payments			Total
		Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance—To be Appropriated (3)	
		\$	\$	\$	
<b>40.</b>	<b>CROWN LANDS AND SURVEY</b>				
1.	Crown Lands and Survey Department—Works	953 000	823 650	26 998	850 648
2.	Expenditure on Crown Lands Management	387 000	347 040	..	347 040
3.	Expenditure on the purchase of equipment, machines, vehicles and materials required for survey purposes	804 000	789 669	..	789 669
4.	Keith Turnbull Research Institute—Works	178 000	146 741	..	146 741
5.	Buchan Caves—Equipping, remodelling and improvement of the caves, and the buildings and tourist facilities incidental thereto	40 000	11 277	..	11 277
6.	Erskine House, Lorne—Works	39 000	18 662	..	18 662
7.	Botanic Gardens—Works	375 000	342 606	..	342 606
8.	Purchase of Bank's Florilegium	23 000	15 548	..	15 548
9.	Crown Land Subdivision and Development—Expenditure to facilitate the sale of Crown Land	75 000	16 266	29 201	45 735
10.	Purchase of land for Crown Land purposes	100 000	975	118 634	119 609
11.	Mineral Water Development	50 000	42 150	..	42 150
12.	Heidelberg—Warringal Cemetery—Grant	7 000	6 081	..	6 081
13.	Rural Finance Commission—Ordinary	670 000	670 000	..	670 000
14.	Rural Finance Commission—Young Farmer Finance	3 000 000	1 850 000	..	1 850 000
15.	Rural Finance Commission—Land Settlement	800 000	753 775	..	753 775
16.	Rural Finance Agency Advances—General—including Farm Water Supply	701 000	522 500	..	522 500
17.	Rural Finance Agency Advances—Rural Adjustment	4 517 000	3 996 123	..	3 996 123
18.	Rural Finance Agency Advances—Victorian Canned Fruit Industry—restructuring	1 400 000	537 750	..	537 750
19.	Werribee Park—Works	..	..	96 084	96 084
		14 119 000	10 890 814	270 916	11 161 730

**WORKS AND SERVICES APPROPRIATION ACT 1982**  
**Details of Payments for the year ended 30 June 1983—continued**

Department and Activity	Payments			Total (4)
	Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— To be Appropriated (3)	
	\$	\$	\$	\$
<b>PUBLIC WORKS</b>				
1. Public Buildings and Residences—Works	8 658 550	7 492 642	..	7 492 642
2. Public Works Department—Development of Electronic Data Processing Systems	281 000	272 334	116 267	388 601
3. Electronic Data Processing costs associated with the development of a Project Activity and Resource Cost Analysis System	15 000	10 600	..	10 600
4. State Square Construction	930 000	929 600	..	929 600
5. Purchases of land at Westernport for future port purposes	412 000	407 634	..	407 634
6. Piers, Wharves, Jetties, Navigational aids— Works including expenditure on the floating dry dock and other property and operation of slipways by the Ports and Harbors Division of the Public Works Department	2 672 600	2 670 749	..	2 670 749
7. Foreshore Protection and Beach Renourish- ment—Works	2 073 700	1 990 730	..	1 990 730
8. Depots, Storage Compounds, etc.—Works in- cluding expenditure on the marine testing laboratory and the operation of depots	404 400	399 918	..	399 918
9. Floating plant and marine plant—Works	796 000	783 897	..	783 897
10. Westernport—Provision of harbor facilities in- cluding expenditure on jetties, tugs, small craft, navigational aids, dredging and other works and purposes associated with the develop- ment of Westernport by the Ports and Harbors Division of the Public Works Department	251 300	172 129	..	172 129
11. Queenscliff to Barwon Heads coastal area—Ex- penditure by Government Departments, Agencies and Municipalities on foreshore im- provement works	168 000	151 212	..	151 212
12. Port Development Strategy—Consultants	6 000	..	..	..
	16 668 550	15 281 446	116 267	15 397 713

## WORKS AND SERVICES APPROPRIATION ACT 1982

## Details of Payments for the year ended 30 June 1983—continued

Item	Department and Activity	Payments			Total (4)
		Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— To be Appropriated (3)	
		\$	\$	\$	
<b>45.</b>	<b>PROPERTY AND SERVICES</b>				
1.	Government Printing Office—Works ..	855 000	817 024	466 922	1 283 946
2.	Public Record Office—Works ..	60 000	59 283	..	59 283
3.	Electronic Data Processing—Expenditure by the Government Computing Service on the purchase of equipment and facilities and costs associated with the planning and development of computer systems ..	1 812 000	1 603 393	..	1 603 393
		<b>2 727 000</b>	<b>2 479 699</b>	<b>466 922</b>	<b>2 946 621</b>
<b>47.</b>	<b>LOCAL GOVERNMENT</b>				
1.	Local Government Department—Works ..	58 000	49 025	..	49 025
2.	Municipalities and other public bodies—Payments for or towards the cost of drainage and other works and purposes ..	2 200 000	2 199 987	..	2 199 987
3.	Municipal Saleyards Association (Victoria)—Grant ..	25 000	25 000	..	25 000
4.	Valuer General's Office—Electronic Data Processing System development costs ..	50 000	42 944	..	42 944
5.	Municipalities Forest Roads—Assistance to municipalities in the improvement and protection of roads adjacent to forest areas to facilitate the extraction of forest produce ..	50 000	50 000	..	50 000
		<b>2 383 000</b>	<b>2 366 956</b>	..	<b>2 366 956</b>
<b>50.</b>	<b>PLANNING</b>				
1.	Melton/Sunbury—Expenditure on approved development works ..	1 000 000	1 000 000	551 765	1 551 765
2.	Urban Development Studies—Consultants ..	188 000	182 881	144 727	327 608
3.	Expenditure to facilitate the restructuring of inappropriately subdivided areas ..	80 000	79 616	..	79 616
4.	Historic Buildings—Assistance to owners towards the restoration of historic buildings in accordance with section 47 (1) of the <i>Historic Buildings Act</i> 1981, No. 9667 and expenditure on associated architectural services ..	135 000	135 000	30 773	165 773
5.	Historic Buildings Council—Grant ..	175 000	..	..	175 000
6.	Upper Yarra River—Concept Plan ..	..	..	46 000	46 000
7.	Planning Appeals Board—Purchase and Development of Electronic Data Processing System ..	..	..	27 219	27 219
8.	Gippsland Land Over Coal Land Owners Protection Council ..	..	..	1 000	1 000
		<b>1 578 000</b>	<b>1 397 497</b>	<b>801 483</b>	<b>2 198 980</b>

**WORKS AND SERVICES APPROPRIATION ACT 1982**  
**Details of Payments for the year ended 30 June 1983—continued**

<i>Department and Activity</i>	<i>Payments</i>			<i>Total (4)</i>
	<i>Parliamentary Authority (1)</i>	<i>Under Parliamentary Authority (2)</i>	<i>From Treasurer's Advance— To be Appropriated (3)</i>	
	\$	\$	\$	\$
<b>MINERALS AND ENERGY</b>				
1. Minerals and Energy Department—Works	80 000	79 710	888	80 598
2. Minerals and Energy Department—Equipment	798 000	792 017	211 300	1 003 317
3. Hazardous Materials Division, including Explosives Reserves, Compounds, etc.—Works	20 000	17 832	..	17 832
4. Gas and Fuel Shares Purchases	20 000	20 000	20 000	40 000
5. Solar Energy Research—Expenditure on and associated with projects related to the development and use of solar energy	700 000	700 000	..	700 000
6. Victorian Brown Coal Council—Advances to facilitate the establishment of a coal to oil conversion pilot plant	576 000	402 581	..	402 581
7. Development of Electronic Data Processing Systems including expenditure on consultants	3 000	2 500	..	2 500
8. Extractive Industries—Land Reclamation	110 000	..	..	..
9. Reclamation of Union Hill Mining Area	8 000	1 429	..	1 429
10. Victorian Brown Coal Council—Relocation of Research Facility	..	..	84 417	84 417
	2 315 000	2 016 069	316 605	2 332 674
<b>AGRICULTURE</b>				
1. Department of Agriculture—General administration—Works	46 000	45 999	556	46 555
2. Agriculture Education—Works	392 000	389 394	..	389 394
3. Agriculture Research—Research Institutes and Stations, etc. (including purchase of livestock), Inspection Depots, Laboratories, etc.—Works	1 831 000	1 717 827	..	1 717 827
4. Agricultural and Pastoral Societies—Payments for approved purposes, including the provision of facilities for the exhibition and judging of stud stock	150 000	146 658	..	146 658
5. Lost Dogs' Home—Grant	500 000	500 000	..	500 000
	2 919 000	2 799 878	556	2 800 434
<b>HEALTH</b>				
1. Hospitals and Charities—Expenditure by institutions and societies registered under the <i>Hospitals and Charities Act 1958, No. 6274</i> and by contractors on their behalf on works and payments to the Hospitals and Charities Fund and for other approved purposes	39 168 000	31 247 789	..	31 247 789
2. Bush Nursing Hospitals—Works	805 000	788 308	..	788 308
3. Cancer Institute Board—Works	350 000	337 731	..	337 731
4. Mental Hospitals and Mental Institutions—Works	10 496 000	8 278 363	..	8 278 363
5. Mental Retardation Services—Works	5 340 000	3 411 475	..	3 411 475
Carried forward	56 159 000	44 063 666	..	44 063 666

## WORKS AND SERVICES APPROPRIATION ACT 1982

## Details of Payments for the year ended 30 June 1983—continued

Item	Department and Activity	Payments			Total
		Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance—To be Appropriated (3)	
		\$	\$	\$	
57.	HEALTH—continued				
	Brought forward	56 159 000	44 063 666		44 063 666
6.	St. Nicholas Hospital—Purchase of replacement properties	680 000	237 842		237 842
7.	Public Health—Works	173 000	105 425		105 425
8.	Alcohol and Drug Services—Works	220 000	196 076		196 076
9.	Sanatoria—Works	98 000	67 044	2 971	70 015
10.	Dental Health Services—Works	381 000	324 277		324 277
11.	Community Health—Works	1 337 000	959 451		959 451
12.	Health Administration—Works	819 000	582 244		582 244
13.	Senior Citizens Centres—Subsidies towards works	1 650 000	1 650 000		1 650 000
14.	Day Training Centres for Mentally Retarded Children and Adults—Grants and advances	1 400 000	1 400 000		1 400 000
15.	Pre-school, Infant Welfare and Pre-natal Centres—Subsidies towards the cost of works	900 000	744 867		744 867
16.	Walter and Eliza Hall Institute—Grants towards costs associated with the construction of a new research building	3 000 000	1 800 986		1 800 986
17.	Gippsland Crematorium—Grant	100 000			
18.	Bethlehem Hospital—Grant	345 000	339 730		339 730
19.	Australian Greek Society for Care of Elderly—Grant	25 000	25 000		25 000
20.	Greek Orthodox Parish of Oakleigh and District—Grant	25 000			
21.	Australian Red Cross Society—Equipment	708 000	314 689		314 689
22.	Fairfield Hospital—Works	510 000	398 885		398 885
23.	Lilydale Cemetery—Grant	90 000			
24.	Isabel Henderson Kindergarten—Works	21 000	19 353		19 353
25.	Association for the Blind—Appeal	50 000	50 000		50 000
26.	Footscray Society for the Aged—Grant			25 000	25 000
		68 691 000	53 279 535	27 971	53 307 5
60.	ARTS				
1.	State Library, La Trobe Library, National Museum, Institute of Applied Science—Works	671 000	553 061	179 862	732 923
2.	Ministry for the Arts—Works	424 500	388 274	673	388 947
3.	Victorian Arts Centre Expenditure for the purposes authorized under the <i>Victorian Arts Centre Trust Act 1979</i> ; No. 9354	15 000 000	15 000 000		15 000 000
4.	Film Victoria	1 200 000	1 200 000		1 200 000
5.	Arts Centres—Grants to performing arts centres and expenditure on other capital projects for the arts	1 895 000	1 895 000	279 872	2 174 872
6.	Other Minor Regional Projects as approved by Treasurer	70 000	68 600		68 600
7.	Banyule Homestead	20 000	18 286		18 286
8.	Heide, Bulleen—Paintings purchase	53 000	53 000	82 321	135 321
9.	Heide, Bulleen—Capital Works	33 000	33 000		33 000
10.	National Museum Council Appeal	114 000	107 866		107 866
11.	Exhibition Building Trustees—Works	75 000	61 328		61 328
12.	Regional Galleries	65 000	61 147		61 147
14.	Grant to City of Bendigo for Library Complex	709 500	475 659		475 659
		20 330 000	19 915 221	542 727	20 457 948



FINANCE, 1982-83

**WORKS AND SERVICES APPROPRIATION ACT 1982**  
**Details of Payments for the year ended 30 June 1983—continued**

1 Department and Activity	Payments			Total (4)
	Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— To be Appropriated (3)	
	\$	\$	\$	\$
<b>ETHNIC AFFAIRS</b>				
1. Department of Immigration and Ethnic Affairs—Works	34 000	32 275	7 629	39 904
<b>HOUSING</b>				
1. Rental Assistance Programs expenditure	117 151 000	117 151 000	..	117 151 000
2. Appropriation to the Home Purchase Assistance Account	20 000 000	20 000 000	..	20 000 000
3. Pensioner Housing expenditure	7 371 000	7 371 000	..	7 371 000
4. Aboriginal Housing expenditure	2 527 000	2 527 000	..	2 527 000
5. Mortgage and Rent Relief expenditure	10 600 000	10 600 000	..	10 600 000
6. Crisis Accommodation expenditure	1 512 000	1 000 000	..	1 000 000
7. Housing for Servicemen	766 000	467 000	..	467 000
8. Government Employee Housing Authority—Grants and Loans	3 300 000	3 300 000	10 000	3 310 000
9. Emergency assistance to home purchasers to assist with repayments of housing loans in cases of extreme hardship	861 000	861 000	..	861 000
10. Bendigo—Special allocation for Public Housing	2 500 000	2 500 000	..	2 500 000
	166 588 000	165 777 000	10 000	165 787 000
<b>TRANSPORT</b>				
1. Country Roads Board—Appropriation to the Country Roads Board Fund	195 434 000	181 612 517	..	181 612 517
2. Special transport projects to be approved by the Minister of Transport (Including Bicentennial roads)	12 000 000	5 667 796	..	5 667 796
3. Road Safety and Traffic Authority—Works	1 500 000	1 500 000	..	1 500 000
	208 934 000	188 780 313	..	188 780 313
<b>FORESTS</b>				
1. Fire Protection—Works	1 050 743	1 050 741	..	1 050 741
2. Fire Suppression	3 000 000	1 033 124	..	1 033 124
3. Indigenous State Forests—Works	3 685 000	3 685 000	..	3 685 000
4. Extraction Roads—Works	974 665	974 665	..	974 665
5. Extraction Roads—Pulpwood	54 000	54 000	..	54 000
6. Plantations of Softwoods and Hardwoods, including Softwood tending undertaken in accordance with Agreements between the Commonwealth and the State	6 958 271	6 958 270	13 616	6 971 886
7. Forest Officers' Quarters, Workshops and Other Buildings—Works	275 945	221 031	..	221 031
8. Land Purchases	242 328	242 327	..	242 327
9. Purchase of Plant and Machinery	247 066	247 065	..	247 065
10. Advances for Farm Forestry (pursuant to section 94A Forests Act 1958, No. 6254)	213 500	113 500	..	113 500
11. Tree Planting Incentive Scheme (pursuant to section 94B Forests Act 1958, No. 6254)	244 857	144 856	..	144 856
12. Expenditure on Planning Future Development at Mt. Stirling	204 625	204 625	..	204 625
13. Forests Commission Head Office—Purchase	811 000	810 126	..	810 126
	17 962 000	15 739 330	13 616	15 752 945

## WORKS AND SERVICES APPROPRIATION ACT 1982

## Details of Payments for the year ended 30 June 1983—continued

Item	Department and Activity	Payments			Total
		Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance—To be Appropriated (3)	
		\$	\$	\$	
<b>75.</b>	<b>WATER RESOURCES</b>				
	<b>STATE RIVERS AND WATER SUPPLY COMMISSION</b>				
1.	Mitchell River Project .. .. .	70 000	57 815		57 815
2.	Lang Lang River Works .. .. .	4 000	3 095		3 095
3.	Other Storages and Headworks (including recreational facilities on land owned or controlled by the State Rivers and Water Supply Commission and on the Victorian side of River Murray Commission headworks) ..	1 515 000	1 481 129		1 481 129
4.	Water Supply Recreation Areas—Maintenance and minor improvements .. .. .	336 000	234 584		234 584
5.	Sandhurst Reservoir Project .. .. .	4 180 000	4 179 885		4 179 885
6.	Blue Rock Dam Project .. .. .	10 963 000	10 963 000	850 743	11 813 743
7.	Water Resources Assessment .. .. .	240 000	240 000		240 000
8.	Lake Merrimu Project .. .. .	95 000	95 000	94 774	189 774
9.	Water Supply Development—Headworks and Distribution System Works—Financed by Owner Contributions .. .. .	2 000 000	1 863 424		1 863 424
10.	Drainage and Salinity Works .. .. .	4 205 000	3 959 260		3 959 260
11.	Irrigation and Water Supply Districts ..	2 626 000	2 458 575		2 458 575
12.	Goulburn—Murray Major Works .. .. .	597 000	510 920		510 920
13.	Coliban System .. .. .	2 235 000	2 235 000		2 235 000
14.	Mornington Peninsula System .. .. .	2 584 000	2 483 774		2 483 774
15.	Ballarine Peninsula System .. .. .	1 210 000	1 209 444		1 209 444
16.	Otway System .. .. .	395 000	366 515		366 515
17.	Waterworks Districts—General .. .. .	730 000	687 009	785 632	1 472 632
18.	Flood Protection Districts .. .. .	191 000	190 768		190 768
19.	Surveys, investigations, designs and research ..	2 335 000	2 326 177		2 326 177
20.	General Works—workshops, storsheds, administrative and other buildings .. .. .	612 000	591 298		591 298
21.	Diversions and Groundwater—Meter installations .. .. .	30 000	20 101		20 101
22.	Purchase and development of Electronic Data Processing systems .. .. .	300 000	295 591		295 591
23.	Flood Plain Management .. .. .	2 030 000	1 680 957		1 680 957
24.	Advances to existing or proposed Waterworks Trusts .. .. .	1 956 000	1 955 458		1 955 458
25.	First Mildura Irrigation Trust—Loans .. .. .	200 000	200 000		200 000
27.	Advances to Existing or Proposed Local Governing Bodies .. .. .	610 000	610 000		610 000
28.	Trusts with high rating levels .. .. .	808 000	808 000		808 000
29.	Geelong Waterworks and Sewerage Trust for fluoridation and for sewerage works at Lara ..	646 000	645 721		645 721
30.	Advances to existing or proposed Sewerage Authorities .. .. .	7 300 000	7 300 000		7 300 000
31.	Advances to existing or proposed River Improvement or Drainage Trusts .. .. .	1 000 000	1 000 000		1 000 000
32.	Other grants for river improvement works ..	400 000	385 163		385 163
33.	For and towards River Improvement and Arterial Drainage Works pursuant to the provisions of the <i>Dandenong Valley Authority Act 1963, No. 7060</i> .. .. .	750 000	750 000		750 000
34.	Minor Urban Systems in Irrigation Districts ..	830 000	480 748		480 748
35.	For expenditure incurred by the Ministry of Water Resources and Water Supply on the development and comparison of methods of advanced Waste Water Treatment .. .. .	110 000	107 254		107 254
	Carried forward	54 093 000	52 375 665	1 731 149	54 106 814

**WORKS AND SERVICES APPROPRIATION ACT 1982**  
**Details of Payments for the year ended 30 June 1983—continued**

m Department and Activity	Payments			Total (4)
	Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— To be Appropriated (3)	
	\$	\$	\$	\$
<b>WATER RESOURCES—continued</b>				
<b>STATE RIVERS AND WATER SUPPLY COMMISSION—continued</b>				
Brought forward	54 093 000	52 375 665	1 731 149	54 106 814
36. For expenditure incurred by the Ministry of Water Resources and Water Supply on Other Studies	141 000	140 999	..	140 999
37. Contribution by the State of Victoria towards the cost of works constructed under Agreements ratified by the <i>River Murray Waters Act 1915, No. 2596</i>	2 757 000	2 756 512	..	2 756 512
38. For expenditure incurred by the State Rivers and Water Supply Commission on approved works, constructed pursuant to section 310A of the <i>Water Act 1958, No. 6413</i> pending reimbursement by Landholders	666 000	666 000	..	666 000
39. For advances to the Melbourne and Metropolitan Board of Works towards the cost of sewerage works required to serve the urban areas of Narre Warren, Berwick and Beaconsfield	300 000	300 000	..	300 000
40. For advances to the Melbourne and Metropolitan Board of Works towards the cost of approved works of water supply	73 000	73 000	..	73 000
41. Grants to municipalities toward the cost of drainage works at Brushy Creek	74 000	73 500	..	73 500
42. Irrigation Districts Maintenance Equalization and Renewals	400 000	221 586	..	221 586
43. Water Supply Maintenance and Renewals	4 450 000	4 229 968	..	4 229 968
44. Water Commission Special Projects	28 000	23 301	..	23 301
45. Water Supply Research	1 000	..	..	..
	<b>62 983 000</b>	<b>60 860 528</b>	<b>1 731 149</b>	<b>62 591 677</b>

## WORKS AND SERVICES APPROPRIATION ACT 1982

## Details of Payments for the year ended 30 June 1983—continued

Item	Department and Activity	Payments			Total (4)
		Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance— To be Appropriated (3)	
		\$	\$	\$	\$
<b>77.</b>	<b>VICTORIAN RAILWAYS BOARD</b>				
1.	Signal Box amalgamation, electricity supply and Power Signalling for Suburban Lines including interlocking control systems and other safety devices for traffic	6 065 000	5 354 000	..	5 354 000
2.	Duplication of suburban lines in the Ringwood/Bayswater and Ringwood/Croydon areas including associated works	6 434 000	6 021 000	..	6 021 000
3.	Electrification of the Geelong line from Altona Junction to Werribee including associated works	4 650 000	4 514 000	..	4 514 000
4.	Track re-arrangement at North Melbourne/Franklin Street and associated works	6 878 000	6 532 600	..	6 532 600
5.	The provision of Centralized Traffic Control and crossing loops on the Melbourne to Serviceton line and associated works	9 196 000	8 994 000	..	8 994 000
6.	Expenditure associated with the construction of country passenger rolling stock	12 528 000	12 123 000	..	12 123 000
7.	Expenditure associated with the purchase, construction, up-grading and modification of freight rolling stock, including containers and brake vans	6 904 000	6 690 000	..	6 690 000
8.	Expenditure associated with suburban electric trains including purchase, up-grading and modifications	74 321 000	51 088 000	..	51 088 000
9.	Reconstruction and up-grading of suburban stations and facilities and associated works	2 309 000	2 133 000	..	2 133 000
10.	Expenditure associated with the up-grading and modification of country passenger rolling stock	8 675 000	8 255 000	..	8 255 000
11.	Expenditure associated with the purchase, up-grading and modification of locomotives	105 000	100 000	..	100 000
12.	Expenditure on Agency Works	3 516 000	3 000 000	..	3 000 000
13.	Expenditure associated with reconstruction and up-grading of bridges and associated works	11 595 000	10 983 000	..	10 983 000
14.	Expenditure associated with the relaying of country lines and associated works	11 715 000	10 861 000	..	10 861 000
15.	Expenditure associated with the purchase and up-grading of communications and associated works	5 910 000	4 615 000	..	4 615 000
16.	Expenditure associated with the purchase and up-grading of plant, equipment, machinery and vehicles	4 792 000	4 442 000	..	4 442 000
17.	Expenditure associated with other Railway works	14 957 000	14 649 400	..	14 649 400
18.	Payments for new leasing agreements for railway rolling stock and equipment	2 750 000	2 750 000	..	2 750 000
		193 300 000	163 105 000	..	163 105 000
	<b>TOTAL WORKS AND SERVICES APPROPRIATION ACT 1982</b>	1 169 620 000	987 521 814	7 120 641	994 642 400

FINANCE, 1982-83

**WORKS AND SERVICES (SUPPLY 1983-84) ACT 1983**  
**Details of Payments for the year ended 30 June 1983**

<i>Department and Activity</i>		<i>Payments</i>			<i>Total</i> (4)
		<i>Parliamentary</i> <i>Authority</i> (1)	<i>Under</i> <i>Parliamentary</i> <i>Authority</i> (2)	<i>From</i> <i>Treasurer's</i> <i>Advance—</i> <i>To be</i> <i>Appropriated</i> (3)	
		\$	\$	\$	\$
Treasurer	Natural Disaster Relief .. .. .	5 000 000	5 000 000	..	5 000 000
Forests	Fire Suppression .. .. .	10 064 618	10 064 618	..	10 064 618
<b>Total Works and Services</b> <b>(Supply 1983-84) Act 1983 ..</b>		15 064 618	15 064 618	..	15 064 618
<b>TOTAL PAYMENTS .. .. .</b>		1 184 684 618	1 002 586 433	7 120 641	1 009 707 073

**State Development Program**

Details of allocations—

Melbourne and Metropolitan Board of Works	23 340 000
Education .. .. .	6 208 884
State Rivers and Water Supply Commission ..	1 905 000
Attorney-General .. .. .	146 978
Police .. .. .	3 741 139
Community Welfare Services .. .. .	10 971
Lands .. .. .	100 000
Transport .. .. .	25 000 000
Economic Development .. .. .	210 000

Total as shown on page 149 60 662 972

E. In cases where the Parliamentary Authority was not fully expended and a Treasurer's Advance obtained, a reallocation to meet new and urgent claims has not been possible due to the Authority being fully committed to specific objects.

# Appendices

## 1982-83

Pages 162-184

FINANCIAL  
APPENDIX  
CAPITAL LIABILITY OF THE STATE OF VICTORIA  
SECURED UPON THE

	<u>Cash Receipts, including Premiums</u>		<i>Add Discounts etc. on Loans for Works and Redemption Purposes</i>	<i>Deduct Premiums Received on Issues for Works, etc. Purposes</i>
	<i>Raised for Works, etc., Purposes</i>	<i>Raised for Redemption Purposes</i>		
	\$	\$	\$	
At 1 July 1982 . . . . .	4 980 251 739	8 223 256 628	61 893 403	30 125 500
<b>Raised during 1982-83—</b>				
<b>Commonwealth Government</b>				
<b>Loan Flotations—</b>				
For Works, etc., Purposes . . . . .	154 959 000	..	3 858 291	746 600
For Conversions of Loans . . . . .	..	..	..	..
For Redemption of Loans . . . . .	..	852 542 836	13 329 603	1 855 600
<b>Domestic Raisings—</b>				
For Works etc., Purposes . . . . .	..	..	..	..
For Conversion Loans . . . . .	..	..	..	..
For Redemption . . . . .	..	..	..	..
<b>Total for 1982-83 . . . . .</b>	<b>154 959 000</b>	<b>852 542 836</b>	<b>17 187 894</b>	<b>2 602 200</b>
	<b>5 135 210 739</b>	<b>9 075 799 464</b>	<b>79 081 297</b>	<b>32 727 700</b>
<b>Redemptions during 1982-83 . . . . .</b>				
<b>Less—</b>				
Increase during 1982-83 due to fluctua- tions in exchange rates for conversion of face value of overseas securities to Australian currency . . . . .	..	..	..	..
<b>Total for 1982-83 . . . . .</b>				
At 30 June 1983 . . . . .	5 135 210 739	9 075 799 464	79 081 297‡	32 727 700

§Premiums on Exchange New York Raising 4-5% due 15.6.1971 proceeds available in Australia	..	..	..	641 500
"          "          "          "          5% due 1.3.1972	..	..	..	293 400
"          "          "          "          4-75% due 1.5.1973	..	..	..	2 504 900
"          "          "          "          5% due 1.11.1978	..	..	..	2 461 400
"          "          "          "          5-25% due 15.4.1980	..	..	..	2 462 300
"          "          "          "          5-25% due 1.10.1980	..	..	..	2 487 900
"          "          "          "          5-5% due 1.7.1981	..	..	..	2 452 400
"          "          "          "          5-5% due 1.7.1982	..	..	..	2 896 400
"          "          "          "          5-5% due 1.10.1982	..	..	..	2 460 300
"          "          "          "          5-75% due 1.11.1985	..	..	..	1 879 100
"          "          Netherlands Raising 5% due 15.12.1981	..	..	..	690 000
"          "          Canadian Raising 5-75% due 15.4.1981	..	..	..	2 058 600
"          "          Swiss Raising 4-5% due 15.4.1976	..	..	..	1 626 800
"          "          London Raising 5-5% due 1.10.1978	..	..	..	1 571 600
"          "          "          "          5-5% due 15.4.1978	..	..	..	1 232 900
"          "          "          "          5-5% due 1.4.1982	..	..	..	1 471 100
Premiums on Raisings—Original Loans	..	..	..	1 662 870
Renewal Loans	..	..	..	1 873 700
				<b>32 727 700</b>

‡Original Loans  
Renewal Loans (including \$2 944 433.52 exchange on \$11 603 678.95 Debt Repatriated from London to Australia)

**THE PUBLIC DEBT  
OF THE COMMONWEALTH OF AUSTRALIA  
REVENUES OF VICTORIA**

Total Loans Raised	Loans Repurchased or Redeemed, etc.		Public Debt		
	By Renewal Loans and Other State Funds, etc.	By National Debt Sinking Fund	Australia	Overseas	Total
\$	\$	\$	\$	\$	\$
235 276 264	8 503 456 773	799 405 064	3 930 794 508	1 619 919	3 932 414 427
158 070 613	..	..	158 070 613	..	158 070 613
864 016 825	..	..	864 016 825	..	864 016 825
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
1 022 087 438	..	..	1 022 087 438	..	1 022 087 438
1 257 363 702	8 503 456 773	799 405 064	4 952 881 946	1 619 919	4 954 501 865
..	852 542 836	56 751 369	908 769 641	524 564	909 294 205
..	120 249	..	..	120 249	120 249
..	852 422 587	56 751 369	908 769 641	404 315	909 173 956
1 257 363 702	9 355 879 360	856 156 433	4 044 112 306	1 215 604*	4 045 327 910
Trust cash at credit of National Debt Sinking Fund (pending investment) .. .. .					647 778
Liability to the Commonwealth under the Financial Agreement .. .. .					4 044 680 132
Liability to the Commonwealth under—					
the Commonwealth-State Housing Agreements <sup>(1)</sup> .. .. .					1 161 302 131
the States (Works and Housing) Assistance Act 1982 <sup>(1)</sup> .. .. .					75 000 000
Total Liability to the Commonwealth which has yet to be met by the Revenues of the State .. .. .					5 280 982 263

\* Overseas securities on issue at 30 June 1983. (For rates of exchange, see page 173)

London	472 276
New York	743 328
	<u>1 215 604</u>



**APPENDIX 2**  
**PUBLIC DEBT**  
**OPERATIONS DURING 1982-83**

Net Liability at 1 July 1982 .. .. .	3 930 466 003	\$
Add Cash at Credit of National Debt Sinking Fund (pending investment) .. .. .	1 948 424	
<b>The State's Liability at 1 July 1982, being .. .. .</b>	<b>3 932 414 427</b>	

**RAISED DURING 1982-83**

<i>Rate per Cent</i>	<i>Date of Maturity</i>	<i>\$</i>
<b>For Works—</b>		
<i>Australia</i>		
11.0 .. .. .	December 1985	16 327 846
11.5 .. .. .	October 1987	12 556 326
11.7 .. .. .	April 1985	997 658
12.0 .. .. .	December 1991	10 047 263
12.0 .. .. .	December 1996	2 510 161
12.5 .. .. .	December 1984	5 777 126
13.0 .. .. .	June 1984	7 803 741
13.0 .. .. .	December 1986	7 628 460
13.5 .. .. .	October 1985	14 834 355
13.5 .. .. .	October 1987	498 962
13.5 .. .. .	October 1989	9 480 318
13.5 .. .. .	December 1990	4 084 787
13.5 .. .. .	October 1994	5 634 285
13.5 .. .. .	June 1995	2 303 644
14.75 .. .. .	December 1989	38 328 000
15.0 .. .. .	September 1984	10 297 688
15.0 .. .. .	March 1987	4 428 126
15.0 .. .. .	March 1992	4 531 869
<b>Total Raisings for Works .. .. .</b>	<b>.. .. .</b>	<b>158 070 613</b>
<b>For Redemptions—</b>		
<i>Australia</i>		
11.0 .. .. .	December 1985	35 537 002
11.5 .. .. .	October 1987	27 328 417
11.7 .. .. .	April 1985	59 642 573
12.0 .. .. .	July 1985	31 519 201
12.0 .. .. .	July 1987	24 517 684
12.0 .. .. .	December 1991	21 867 525
12.0 .. .. .	December 1996	5 463 280
12.25 .. .. .	August 1990	36 635 482
12.5 .. .. .	December 1984	34 094 812
12.5 .. .. .	July 1992	14 005 271
12.5 .. .. .	July 1996	7 003 606
13.0 .. .. .	June 1984	16 084 731
13.0 .. .. .	December 1986	45 020 811
13.25 .. .. .	October 1989	16 800 000
13.5 .. .. .	October 1985	30 575 924
13.5 .. .. .	October 1987	29 829 244
13.5 .. .. .	October 1989	19 540 417
13.5 .. .. .	December 1990	24 107 150
13.5 .. .. .	October 1994	21 209 438
13.5 .. .. .	June 1995	13 595 392
13.75 .. .. .	March 1990	43 752 352
14.75 .. .. .	December 1989	222 441 950
15.0 .. .. .	September 1984	12 896 290
15.0 .. .. .	March 1987	5 545 556
15.0 .. .. .	March 1992	5 675 478
16.0 .. .. .	April 1984	33 901 054
16.0 .. .. .	April 1986	16 950 543
16.0 .. .. .	April 1988	8 475 645
<b>Total Raisings for Redemptions .. .. .</b>	<b>.. .. .</b>	<b>864 016 825</b>
<b>Total Raisings .. .. .</b>	<b>.. .. .</b>	<b>1 022 087 438</b>
	Carried forward	4 954 501 865

## Appendix 2—continued

PUBLIC DEBT—continued  
OPERATIONS DURING 1982-83—continued  
\$

Brought forward 4 954 501 865

## REPURCHASED AND REDEEMED DURING 1982-83

<i>Rate per Cent</i>	<i>Date of Maturity as at Date of Repurchase or Redemption</i>	<i>\$</i>
<i>Australia</i>		
1-0 .....	30.6.1983	308 558
2-7125 .....	N.F.D.	788
3-0 .....	N.F.D.	7 640
5-0 .....	15.10.1982	17 795 320
5-8 .....	1.1.1983	932 332
5-75 .....	15.10.1982	23 208 000
5-8 .....	1.1.1983	2 814 400
6-2 .....	1.10.1982	2 223 184
6-4 .....	15.10.1982	2 534 000
6-8 .....	1.8.1982	819 300
8-75 .....	1.6.1986	1 743 634
8-9 .....	15.7.1982	19 297 000
9-0 .....	1.9.1985	4 522 732
9-0 .....	1.5.1986	1 909 362
9-1 .....	15.5.1983	19 382 000
9-2 .....	1.4.1984	699 370
9-25 .....	1.7.1985	1 230 832
9-25 .....	1.12.1986	6 706 397
9-25 .....	1.7.1987	2 264 731
9-4 .....	1.1.1983	6 525 186
9-5 .....	1.6.1984	364 905
9-7 .....	15.10.1982	41 384 000
9-75 .....	1.7.1985	834 975
9-75 .....	1.12.1987	5 945 529
9-8 .....	1.6.1984	161 632
10-0 .....	1.7.1983	2 353 620
10-0 .....	15.7.1982	2 157 000
10-0 .....	1.8.1984	368 158
10-0 .....	1.12.1984	5 277 059
10-2 .....	15.7.1982	41 409 000
10-25 .....	1.4.1988	7 470 012
11-4 .....	15.2.1983	83 999 746
11-5 .....	15.11.1982	124 528 057
11-5 .....	15.9.1982	31 434 548
11-5 .....	1.8.1988	16 626 154
12-25 .....	1.12.1988	107 422 260
12-25 .....	1.5.1989	16 807 169
12-5 .....	15.4.1983	108 491 526
12-5 .....	15.5.1983	73 789 622
13-25 .....	1.10.1989	116 893 674
14-75 .....	1.12.1989	6 126 229
		908 769 641
	Carried forward	908 769 641 4 954 501 865

## Appendix 2—continued

## PUBLIC DEBT—continued

## OPERATIONS DURING 1982-83—continued

Brought forward 4 954 501 865 \$

## Repurchased and Redeemed during 1982-83—continued

<i>Rate per Cent</i>	<i>Date of Maturity as at Date of Repurchase or Redemption</i>	<i>\$</i>
	Brought forward	908 769 641
<i>New York</i>		
5.5 .. .. .	1.7.1982	170 288
5.5 .. .. .	1.10.1982	142 885
5.75 .. .. .	1.11.1985	211 392
		524 564
	<b>Less Total Repurchased and Redeemed</b>	<b>909 294 205</b>
		<b>4 045 207 660</b>
<b>Increase in Public Debt during 1982-83 due to fluctuations in exchange rates for conversion of face value of overseas securities to Australian currency</b>		<b>120 249</b>
<b>The State's Loan Liability at 30 June 1983, being</b>		<b>4 045 327 910</b>
<b>Deduct Cash at Credit of National Debt Sinking Fund (pending investment)</b>		<b>647 778</b>
<b>Liability to the Commonwealth under the Financial Agreement</b>		<b>4 044 680 132</b>
<b>Add Liability to the Commonwealth under—</b>		
<b>The States (Works and Housing) Assistance Act 1982 <sup>(1)</sup></b>		<b>75 000 000</b>
<b>The Commonwealth-State Housing Agreement <sup>(1)</sup></b>		<b>1 161 302 131</b>
<b>Total Liability to the Commonwealth which has yet to be met by the Revenues of the State</b>		<b>5 280 982 263</b>

<sup>1</sup> See page 173

## APPENDIX 3

## CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE COMMONWEALTH OF AUSTRALIA AS AT 30 JUNE 1983

(In chronological order of the latest date of maturity)

Date of Maturity	Amount of Principal Outstanding		Dates of Interest Payments	Nature of Security	Remarks
	Australia	Overseas* (A) London (B) New York			
	\$	\$			
1 Oct. 1982	55 082	..	..	Commonwealth Government Special Bonds Series "x"	Value of Bonds not redeemed on maturity 1. 10. 1982
Total Matured 1982-83	55 082	..	..		
1 July 1983	7 688 314	..	1 Jan.-1 July	Commonwealth Government Special Bonds Series "2F"	Redeemable at 105% on 1 July 1983, or subject to one month's notice after 1 July 1976
15 July 1983	8 438 800	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
15 July 1983	14 472 000	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
15 July 1983	35 555 000	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
15 Oct. 1983	61 025 000	..	15 April-15 Oct.	Commonwealth Government Inscribed Stock	
15 Oct. 1983	65 962 000	..	15 April-15 Oct.	Commonwealth Government Inscribed Stock	
1 Dec. 1981-83	.. (A)	472 276	1 June-1 Dec.	Commonwealth Government Registered Stock	
15 Dec. 1983	30 538 000	..	15 June-15 Dec.	Commonwealth Government Inscribed Stock	
15 Feb. 1984	63 313 674	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	Tap Issue No. 21
1 April 1984	1 692 373	..	1 April-1 Oct.	Commonwealth Government Australian Savings Bonds Series 4	
15 April 1984	53 633 222	..	15 April-15 Oct.	Commonwealth Government Inscribed Stock	Tap Issue No. 17
April 1984	33 901 054	..	15 April-15 Oct.	Treasury bonds and Inscribed Stock	Tender Issue No. 1
15 May 1984	14 150 000	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
15 May 1984	17 756 240	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
15 May 1984	3 400 000	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
1 June 1984	855 315	..	1 June-1 Dec.	Commonwealth Government Australian Savings Bonds Series 5	
1 June 1984	344 168	..	1 June-1 Dec.	Commonwealth Government Australian Savings Bonds Series 6	
June 1984	23 888 472	..	15 June-15 Dec.	Treasury Bonds and Inscribed Stock	Tender Issue No. 3
Total maturing, 1983-84	436 613 632	(A) 472 276			
1 Aug. 1984	698 801	..	1 Feb.-1 Aug.	Commonwealth Government Australian Savings Bonds Series 7	
Sept. 1984	23 193 978	..	15 March-15 Sept.	Treasury Bonds and Inscribed Stock	Tender Issue No. 2
15 Oct. 1984	42 319 589	..	15 April-15 Oct.	Commonwealth Government Inscribed Stock	

## Appendix 3—continued

## Capital Liability of the State of Victoria to the Commonwealth of Australia as at 30 June 1983—continued

Rate of Interest %	Principal Redeemable	Amount of Principal Outstanding		Dates of Interest Payments	Nature of Security	Remarks
		Australia	Overseas* (A) London (B) New York			
		\$	\$			
11.5	15 Nov. 1984	40 506 116	..	15 May-15 Nov.	Commonwealth Government Incribed Stock	Tap Issue No. 7
10	1 Dec. 1984	9 913 220	..	1 June-1 Dec.	Commonwealth Government Australian Savings Bonds Series 8	
12.5	Dec. 1984	39 871 938	..	15 June-15 Dec.	Treasury Bonds and Incribed Stock	Tender Issue No. 4
9.5	15 Feb. 1985	50 510 000	..	15 Feb.-15 Aug.	Commonwealth Government Incribed Stock	
10	15 Feb. 1985	43 966 000	..	15 Feb.-15 Aug.	Commonwealth Government Incribed Stock	
11.7	15 April 1985	69 500 000	..	15 April-15 Oct.	Commonwealth Government Incribed Stock	Tap Issue No. 2
11.7	April 1985	60 640 230	..	15 April-15 Oct.	Treasury Bonds and Incribed Stock	Tender Issue No. 6
5	15 May 1985	9 434 000	..	15 May-15 Nov.	Commonwealth Government Incribed Stock	
5.25	15 May 1985	65 951 380	..	15 May-15 Nov.	Commonwealth Government Incribed Stock	
14	15 June 1985	127 406 665	..	15 June-15 Dec.	Commonwealth Government Incribed Stock	Tap Issue No. 18
	Total maturing, 1984-85	583 911 917	..			
9.25	1 July 1985	2 161 868	..	1 Jan.-1 July	Commonwealth Government Australian Savings Bonds Series 10	
9.75	1 July 1985	1 546 725	..	1 Jan.-1 July	Commonwealth Government Australian Savings Bonds Series 9	
12	July 1985	31 519 201	..	15 Jan.-15 July	Treasury Bonds and Incribed Stock	Tender Issue No. 5
16	15 Aug. 1985	27 250 240	..	15 Feb.-15 Aug.	Commonwealth Government Incribed Stock	Tap issue No. 22
9	1 Sept. 1985	10 326 664	..	1 Mar.-1 Sept.	Commonwealth Government Australian Savings Bonds Series 11	
5	15 Sept. 1985	23 799 160	..	15 Mar.-15 Sept.	Commonwealth Government Incribed Stock	
9.5	15 Sept. 1985	42 185 000	..	15 Mar.-15 Sept.	Commonwealth Government Incribed Stock	
13.5	Oct. 1985	45 410 279	..	15 April-15 Oct.	Treasury Bonds and Incribed Stock	Tender Issue No. 3
5.75	1 Nov. 1985	.. (B)	743 328	1 May-1 Nov.	Commonwealth Bonds	
14.5	15 Nov. 1985	99 044 645	..	15 May-15 Nov.	Commonwealth Government Incribed Stock	Tap Issue No. 20
16	15 Nov. 1985	50 219 989	..	15 May-15 Nov.	Commonwealth Government Incribed Stock	Special Loan June 1982
11	Dec. 1985	51 864 848	..	15 June-15 Dec.	Treasury Bonds and Incribed Stock	Tender Issue No. 7

## Appendix 3—continued

## Capital liability of the State of Victoria to the Commonwealth of Australia as at 30 June 1983—continued

of rst	Principal Redeemable	Amount of Principal Outstanding		Dates of Interest Payments	Nature of Security	Remarks
		Australia	Overseas* (A) London (B) New York			
		\$	\$			
	15 Feb. 1986	7 184 000	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
	15 Feb. 1986	80 587 000	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
	April 1986	16 950 543	..	15 April—15 Oct	Treasury Bonds and Inscribed Stock	Tender Issue No. 1
	1 May 1986	4 741 038	..	1 May—1 Nov.	Commonwealth Government Australian Savings Bonds Series 12	
	15 May 1986	12 000 000	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	Tap Issue No. 2
	15 May 1986	66 576 601	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	Tap Issue No. 3
	1 June 1986	2 968 229	..	1 June—1 Dec.	Commonwealth Government Australian Savings Bonds Series 13	
	Total maturing, 1985-86	576 336 028	(B)	743 328		
	15 July 1986	12 901 760	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
	15 July 1986	33 093 000	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
	15 July 1986	239 000	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
	15 July 1986	66 000 000	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
	1 Dec. 1986	10 803 780	..	1 June—1 Dec.	Commonwealth Government Australian Savings Bonds Series 14	
	Dec 1986	52 649 271	..	15 June—15 Dec	Treasury Bonds and Inscribed Stock	Tender Issue No. 4
	15 Feb. 1987	1 666 000	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
	15 Feb. 1987	55 850 000	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
	15 Feb. 1987	60 324 300	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
	March 1987	9 973 682	..	15 Mar.—15 Sept	Treasury Bonds and Inscribed Stock	Tender Issue No. 2
	15 May 1987	6 846 800	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
	15 May 1987	96 680 000	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
	Total maturing, 1986-87	407 027 592	..	..		
	1 July 1987	3 487 517	..	1 Jan.—1 July	Commonwealth Government Australian Savings Bonds Series 15	
	July 1987	24 517 684	..	15 Jan.—15 July	Treasury Bonds and Inscribed Stock	Tender Issue No. 5

## Appendix 3—continued

## Capital Liability of the State of Victoria to the Commonwealth of Australia as at 30 June 1983—continued

Rate of Interest %	Principal Redeemable	Amount of Principal Outstanding		Dates of Interest Payments	Nature of Security	
		Australia	Overseas* (A) London (B) New York			
		\$	\$			
10.2	15 Sept. 1987	2 088 000	..	15 Mar.—15 Sept.	Commonwealth Government Incribed Stock	
13.5	Oct. 1987	30 328 205	..	15 April—15 Oct.	Treasury Bonds and Incribed Stock	Tender Issue No. 6
5.25	15 Nov. 1987	98 790 074	..	15 May—15 Nov.	Commonwealth Government Incribed Stock	
9.75	1 Dec. 1987	8 638 651	..	1 June—1 Dec.	Commonwealth Government Australian Savings Bonds Series 16	
11.5	Dec. 1987	39 884 743	..	15 June—15 Dec.	Treasury Bonds and Incribed Stock	Tender Issue No. 7
10.25	1 April 1988	13 271 885	..	1 April—1 Oct.	Commonwealth Government Australian Savings Bonds Series 17	
14.5	15 April 1988	18 660 128	..	15 April—15 Oct.	Commonwealth Government Incribed Stock	Tap issue No. 19
16	15 April 1988	54 403 042	..	15 April—15 Oct.	Commonwealth Government Incribed Stock	Special Loan June 1988
16	April 1988	8 475 645	..	15 April—15 Oct.	Treasury Bonds and Incribed Stock	Tender Issue No. 1
	Total maturing, 1987-88	302 545 575	..			
5.25	15 July 1988	62 489 000	..	15 Jan.—15 July	Commonwealth Government Incribed Stock	
9.1	15 July 1988	34 351 000	..	15 Jan.—15 July	Commonwealth Government Incribed Stock	
9.2	15 July 1988	10 621 000	..	15 Jan.—15 July	Commonwealth Government Incribed Stock	
11.5	1 Aug. 1988	9 412 987	..	1 Feb.—1 Aug.	Commonwealth Government Australian Savings Bonds Series 18	
8.8	15 Oct. 1988	21 295 000	..	15 April—15 Oct.	Commonwealth Government Incribed Stock	
9	15 Oct. 1988	29 285 000	..	15 April—15 Oct.	Commonwealth Government Incribed Stock	
12.25	1 Dec. 1988	69 260 578	..	1 June—1 Dec.	Commonwealth Government Australian Savings Bonds Series 19	
9	15 Feb. 1989	8 357 000	..	15 Feb.—15 Aug.	Commonwealth Government Incribed Stock	
12.25	1 May 1989	12 237 752	..	1 May—1 Nov.	Commonwealth Government Australian Savings Bonds Series 20	
7	15 May 1989	56 676 500	..	15 May—15 Nov.	Commonwealth Government Incribed Stock	
9.7	15 May 1989	28 842 000	..	15 May—15 Nov.	Commonwealth Government Incribed Stock	
	Total maturing, 1988-89	342 827 817	..			
5.25	15 July 1989	29 136 000	..	15 Jan.—15 July	Commonwealth Government Incribed Stock	
13.25	1 Oct. 1989	44 638 125	..	1 April—1 Oct.	Commonwealth Government Australian Savings Bonds Series 21	

## Appendix 3—continued

## Capital liability of the State of Victoria to the Commonwealth of Australia as at 30 June 1983—continued

of est	Principal Redeemable	Amount of Principal Outstanding		Dates of Interest Payments	Nature of Security	Remarks
		Australia	Overseas* (A) London (B) New York			
		\$	\$			
	Oct. 1989	29 020 734	..	15 April-15 Oct.	Treasury Bonds and Inscribed Stock	Tender Issue No. 3
	1 Dec. 1989	254 643 721	..	1 June-1 Dec.	Australian Savings Bonds Series 22	
	15 Feb. 1990	45 717 990	..	15 Feb-15 Aug.	Commonwealth Government Inscribed Stock	
	1 March 1990	43 752 352	..	1 Mar.-1 Sept.	Australian Savings Bonds Series 23	
	15 May 1990	20 941 100	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
	15 June 1990	46 293 000	..	15 June-15 Dec.	Commonwealth Government Inscribed Stock	Tap Issue No. 5
	Total maturing, 1989-90	514 143 022	..			
	1 Aug. 1990	36 635 482	..	1 Feb.-1 Aug.	Australian Savings Bonds Series 24	
	Dec. 1990	28 191 937	..	15 June-15 Dec.	Treasury Bonds and Inscribed Stock	Tender Issue No. 4
	Total maturing, 1990-91	64 827 419	..			
	15 July 1991	16 030 000	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
	15 July 1991	51 131 000	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
	15 Oct. 1991	72 025 800	..	15 April-15 Oct.	Commonwealth Government Inscribed Stock	
	Dec. 1991	31 914 788	..	15 June-15 Dec.	Treasury Bonds and Inscribed Stock	Tender Issue No. 7
	March 1992	10 207 347	..	15 Mar.-15 Sept.	Treasury Bonds and Inscribed Stock	Tender Issue No. 2
	Total maturing, 1991-92	181 308 935	..			
	July 1992	14 005 271	..	15 Jan.-15 July	Treasury Bonds and Inscribed Stock	Tender Issue No. 5
	15 Oct. 1992	50 018 000	..	15 April-15 Oct.	Commonwealth Government Inscribed Stock	
	Total maturing, 1992-93	64 023 271	..			
	15 Oct. 1993	11 753 000	..	15 April-15 Oct.	Commonwealth Government Inscribed Stock	
	15 Oct. 1993	93 384 400	..	15 April-15 Oct.	Commonwealth Government Inscribed Stock	
	15 Feb. 1994	29 793 000	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
	Total maturing, 1993-94	134 930 400	..			
	Oct. 1994	16 738 504	..	15 April-15 Oct.	Treasury Bonds and Inscribed Stock	Tender Issue No. 3
	Oct. 1994	10 105 219	..	15 April-15 Oct.	Treasury Bonds and Inscribed Stock	Tender Issue No. 6
	15 Nov. 1994	8 985 000	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
	15 Nov. 1994	4 363 000	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
	15 Nov. 1994	8 838 000	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	



## Appendix 3—continued

## Capital Liability of the State of Victoria to the Commonwealth of Australia as at 30 June 1983—continued

Rate of Interest %	Principal Redeemable	Amount of Principal Outstanding		Dates of Interest Payments	Nature of Security	
		Australia	Overseas* (A) London (B) New York			
		\$	\$			
13.5	June 1995	15 899 036	..	15 June-15 Dec.	Treasury Bonds and Inscribed Stock	Tender Issue No 4
	Total maturing, 1994-95	64 928 759	..			
12.5	July 1996	7 003 606	..	15 Jan.-15 July	Treasury Bonds and Inscribed Stock	Tender Issue No 5
9.1	15 Oct. 1996	34 299 000	..	15 April-15 Oct.	Commonwealth Government Inscribed Stock	
9.2	15 Oct. 1996	10 579 000	..	15 April-15 Oct.	Commonwealth Government Inscribed Stock	
10.2	15 Oct. 1996	26 987 200	..	15 April-15 Oct.	Commonwealth Government Inscribed Stock	
10.5	15 Oct. 1996	11 662 700	..	15 April-15 Oct.	Commonwealth Government Inscribed Stock	
12	Dec. 1996	7 973 440	..	15 June-15 Dec.	Treasury Bonds and Inscribed Stock	Tender Issue No. 7
9	15 Feb. 1997	26 378 000	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
	Total maturing, 1996-97	124 882 946	..			
8.8	15 July. 1997	25 697 000	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
	Total maturing, 1997-98	25 697 000	..			
5.4	15 Feb. 2000	6 910 700	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
	Total maturing, 1999-2000	6 910 700	..			
7	15 Feb. 2001	26 264 000	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
	Total maturing, 2000-01	26 264 000	..			
5.25	15 July 2001	48 304 655	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
	Total maturing, 2001-02	48 304 655	..			
5.25	15 July 2003	26 235 700	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
6.5	15 July 2003	2 450 008	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
5.25	15 Feb. 2004	16 275 689	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
5.4	15 May 2004	17 612 541	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
	Total maturing, 2003-04	62 573 938	..			

## Appendix 3—continued

## Capital liability of the State of Victoria to the Commonwealth of Australia as at 30 June 1983—continued

Principal Redeemable	Amount of Principal Outstanding		Dates of Interest Payments	Nature of Security	Remarks
	Australia	Overseas* (A) London (B) New York			
	\$	\$			
15 July 2005	52 637 249	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
15 July 2005	20 392 000	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
<b>Total maturing, 2005-06</b>	<b>73 029 249</b>	<b>..</b>			
Not fixed	645 863	..	1 Apr.—1 Oct.	Australian Consolidated Inscribed Stock	Where securities are held by the public, the Government has the option of redemption on 12 months' notice. In other cases the Government redeems securities according to the requirements of the Funds on account of which they are held
Not fixed	140 660	..	1 Apr.—1 Oct.	Australian Consolidated Inscribed Stock	
Not fixed	1 523 201	..	1 Apr.—1 Oct.	Australian Consolidated Inscribed Stock	
Not fixed	553 362	..	1 Apr.—1 Oct.	Australian Consolidated Inscribed Stock	
Not fixed	1 000	..	1 Apr.—1 Oct.	Australian Consolidated Inscribed Stock	
Not fixed	106 280	..	1 Apr.—1 Oct.	Australian Consolidated Inscribed Stock	
<b>Total not fixed</b>	<b>2 970 366</b>	<b>..</b>			
<b>Totals</b>	<b>4 044 112 306</b>	<b>(A) 472 276 (B) 743 328</b>			
	4 045 327 910				Liability to the Commonwealth under the Financial Agreement.
	1 161 302 131				Add liability to the Commonwealth under the Commonwealth-State Housing Agreements.
	75 000 000				Add liability to the Commonwealth under the States (Works and Housing) Assistance Act 1982.
	5 281 630 041				Total liability to the Commonwealth.
	647 778				Deduct cash at credit of National Debt Sinking Fund (pending investment).
	5 280 982 263				Total liability to the Commonwealth which has yet to be met by the Revenues of the State.

converted to Australian Currency at the following rates of exchange, at 30 June 1983—

(A) Sterling .. .. . 0-5717—\$A

(B) United States Dollars .. .. . 0-8731—\$A

**APPENDIX 4**

**DETAILS OF INTEREST ON PUBLIC DEBT—ACTS Nos. 3554/5051**

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1983

INTEREST ON PUBLIC DEBT (PAGE 21)

Act No.	Rate per cent.	Interest			Total
		Australia	London	New York	
		\$	\$	\$	
	1-0	36 915 Cr.	..	..	36 917
	2-325	15 067	..	..	15 067
	2-7125	3 898	..	..	3 898
	3-0	46 382	..	..	46 382
	3-1	17 154	..	..	17 154
	3-4875	35	..	..	35
	3-875	4 118	..	..	4 118
	4-5	655 549	..	..	655 549
	4-625	654 438	..	..	654 438
	5-0	5 110 332	..	..	5 110 332
	5-25	20 627 276	..	..	20 627 276
	5-4	3 765 687	..	..	3 765 687
	5-5	..	..	4 648	4 648
	5-75	667 230	..	47 592	714 822
	6-0	12 383 621	28 427	..	12 412 048
	6-2	897 264	..	..	897 264
	6-4	81 088	..	..	81 088
	6-5	923 196	..	..	923 196
	6-7	1 148 921	..	..	1 148 921
	7-0	11 344 647	..	..	11 344 647
	8-3	5 065 075	..	..	5 065 075
	8-5	7 937 674	..	..	7 937 674
	8-75	336 777	..	..	336 777
	8-8	6 822 640	..	..	6 822 640
	8-9	1 157 985	..	..	1 157 985
	9-0	13 250 087	..	..	13 250 087
3554-5051	9-1	11 246 417	..	..	11 246 417
	9-2	2 152 933	..	..	2 152 933
	9-25	1 556 195	..	..	1 556 195
	9-5	9 642 750	..	..	9 642 750
	9-6	215 999	..	..	215 999
	9-7	4 804 798	..	..	4 804 798
	9-75	1 169 195	..	..	1 169 195
	9-8	40 175	..	..	40 175
	10-0	29 819 859	..	..	29 819 859
	10-2	9 017 891	..	..	9 017 891
	10-25	1 864 310	..	..	1 864 310
	10-4	17 576 447	..	..	17 576 447
	10-5	1 224 584	..	..	1 224 584
	10-75	10 356	..	..	10 356
	11-4	9 575 971	..	..	9 575 971
	11-5	15 341 830	..	..	15 341 830
	11-7	21 337 243	..	..	21 337 243
	12-25	15 514 344	..	..	15 514 344
	12-5	25 277 140	..	..	25 277 140
	13-0	6 527 704	..	..	6 527 704
	13-25	10 297 461	..	..	10 297 461
	13-5	9 130 083	..	..	9 130 083
	13-75	1 149 654	..	..	1 149 654
	14-0	25 345 584	..	..	25 345 584
	14-5	17 067 192	..	..	17 067 192
	14-75	28 121 689	..	..	28 121 689
	15-0	3 253 125	..	..	3 253 125
	16-0	30 632 242	..	..	30 632 242
<b>TOTAL INTEREST PAYMENTS AS PER PAGE 21</b>		<b>401 792 393</b>	<b>28 427</b>	<b>52 240</b>	<b>401 873 000</b>

## APPENDIX 5 COMMONWEALTH-STATE HOUSING AGREEMENTS

Act No. 6275

### CAPITAL LIABILITY OF THE STATE OF VICTORIA

Year	<i>Advances</i>		<i>Repayments</i>		<i>Balance Outstanding End of Year</i>	<i>Interest Paid in Year</i>
	<i>In Year</i>	<i>Total</i>	<i>In Year</i>	<i>Total</i>		
	\$	\$	\$	\$	\$	\$
1945-46	6 200 000	6 200 000			6 200 000	10 351
1946-47	8 000 000	14 200 000	49 071	49 071	14 150 929	282 356
1947-48	10 000 000	24 200 000	113 861	162 932	24 037 068	559 470
1948-49	10 400 000	34 600 000	196 424	359 356	34 240 644	852 783
1949-50	12 600 000	47 200 000	307 321	666 677	46 533 323	1 187 548
1950-51	17 200 000	64 400 000	472 021	1 138 698	63 261 302	1 598 889
1951-52	20 122 000	84 522 000	687 350	1 826 048	82 695 952	2 169 758
1952-53	22 540 000	107 062 000	784 096	2 610 144	104 451 856	2 783 190
1953-54	24 000 000	131 062 000	927 500	3 537 644	127 524 356	3 400 126
1954-55	18 900 000	149 962 000	1 146 871	4 684 515	145 277 485	4 009 690
1955-56	21 600 000	171 562 000	2 341 070	7 025 585	164 536 415	4 559 800
1956-57	20 800 000	192 362 000	2 664 583	9 690 168	182 671 832	5 140 524
1957-58	20 800 000	213 162 000	2 389 517	12 079 685	201 082 315	5 947 714
1958-59	21 320 000	234 482 000	2 482 816	14 562 501	219 919 499	6 697 108
1959-60	21 320 000	255 802 000	2 484 445	17 046 946	238 755 054	7 501 311
1960-61	21 320 000	277 122 000	2 754 159	19 801 105	257 320 895	8 372 501
1961-62	28 000 890	305 122 890	2 499 370	22 300 475	282 822 415	9 181 000
1962-63	26 599 500	331 722 390	2 619 129	24 919 604	306 802 786	10 142 619
1963-64	27 627 500	359 349 890	2 886 471	27 806 075	331 543 815	11 096 687
1964-65	34 359 764	393 709 654	3 168 947	30 975 022	362 734 632	12 144 080
1965-66	33 566 506	427 276 160	3 494 210	34 469 232	392 806 928	13 194 856
1966-67	32 959 761	460 235 921	3 702 556	38 171 788	422 064 133	14 486 320
1967-68	33 765 534	494 001 455	4 081 205	42 252 993	451 748 462	15 940 560
1968-69	36 038 313	530 039 768	4 348 054	46 601 047	483 438 721	17 366 296
1969-70	36 732 500	566 772 268	4 748 233	51 349 280	515 422 988	18 719 466
1970-71	40 047 914	606 820 182	5 047 311	56 396 591	550 423 591	20 256 624
1971-72 (1)	1 164 539	607 984 721	5 479 951	61 876 542	546 108 179	22 157 543
1972-73 (2)	3 519 495	611 504 216	5 899 527	67 776 069	543 728 147	22 059 517
1973-74 (3)	56 191 253	667 695 469	6 663 656	74 439 725	593 255 744	23 113 215
1974-75	102 351 513	770 046 982	6 890 862	81 330 587	688 716 395	25 930 193
1975-76	104 241 295	874 288 277	7 815 865	89 146 452	785 141 825	29 705 251
1976-77	102 349 816	976 638 093	8 210 610	97 357 062	879 281 031	35 074 868
1977-78	102 512 198	1 079 150 291	8 667 770	106 024 832	973 125 459	39 277 702
1978-79 (4)	83 399 000	1 162 549 291	9 240 729	115 265 561	1 047 283 730	42 977 082
1979-80	41 744 000	1 204 293 291	10 008 366	125 273 927	1 079 019 364	45 399 846
1980-81	43 440 000	1 247 733 291	10 598 958	135 872 885	1 111 860 406	46 976 248
1981-82 (5)	36 135 000	1 283 868 291	11 206 197	147 079 082	1 136 789 209	48 442 906
1982-83 (6)	36 333 000	1 320 201 291	11 820 078	158 899 160	1 161 302 131	49 620 033

(1) Commonwealth-State Housing Agreement 1956-71 expired  
Commonwealth-State Housing Agreement (Servicemen) 1972 commenced

(2) Commonwealth Housing Assistance Act 1973 commenced

(3) Housing Agreement 1973 commenced

(4) Housing Agreement 1978 commenced

(5) Housing Agreement 1981 commenced

(6) \$75 000 000 was received under the States (Works and Housing) Assistance Act 1982 but is not included in these figures

## APPENDIX 6

## STATE DEVELOPMENT ACCOUNT—LIABILITY OF THE STATE AS AT 30 JUNE 1983

<i>Rate of Interest</i>	<i>Date of Redemption</i>	<i>Amount</i>	<i>Dates of Interest Payments</i>
15-15	17 Sept. 1984	1 500 000	31 March-30 Sept.
15-15	24 Sept. 1984	1 000 000	31 March-30 Sept.
15-10	18 Oct. 1984	1 500 000	31 March-30 Sept.
15-20	11 March 1985	1 000 000	31 March-30 Sept.
15-05	26 April 1985	3 000 000	31 March-30 Sept.
14-75	3 May 1985	1 000 000	30 April-31 Oct.
Total Maturing 1984-85		<u>9 000 000</u>	
15-50	15 July 1985	1 000 000	31 March-30 Sept.
14-75	16 Aug. 1985	1 000 000	28 Feb.-31 Aug.
14-75	11 Oct. 1985	1 000 000	30 April-31 Oct.
15-45	1 May 1986	400 000	31 March-30 Sept.
Total Maturing 1985-86		<u>3 400 000</u>	
14-50	3 Nov. 1986	800 000	31 May-30 Nov.
Total Maturing 1986-87		<u>800 000</u>	
14-90	31 Aug. 1987	5 000 000	28 Feb.-31 Aug.
15-60	15 Sept 1987	1 000 000	31 March-30 Sept.
14-90	30 Nov. 1987	2 000 000	31 May-30 Nov.
Total Maturing 1987-88		<u>8 000 000</u>	
14-90	31 Aug. 1988	5 000 000	28 Feb.-31 Aug.
15-00	31 March 1989	2 000 000	31 March-30 Sept.
Total Maturing 1988-89		<u>7 000 000</u>	
15-10	16 Oct. 1989	250 000	31 March-30 Sept.
14-10	14 Feb. 1990	2 000 000	31 March-30 Sept.
15-10	28 Feb. 1990	2 000 000	31 March-30 Sept.
15-20	30 March 1990	2 000 000	31 March-30 Sept.
15-75	30 March 1990	3 000 000	31 March-30 Sept.
15-75	12 April 1990	5 000 000	31 March-30 Sept.
15-50	18 April 1990	5 000 000	31 March-30 Sept.
14-90	29 June 1990	2 000 000	28 Feb.-31 Aug.
Total Maturing 1989-90		<u>21 250 000</u>	
14-90	31 July 1990	5 000 000	28 Feb.-31 Aug.
15-45	1 Aug. 1990	600 000	28 Feb.-31 Aug.
14-50	31 Oct. 1990	5 000 000	30 April-31 Oct.
14-50	31 Jan. 1991	5 000 000	31 Jan.-31 July
15-20	30 April 1991	5 000 000	30 April-31 Oct.
Total Maturing 1990-91		<u>20 600 000</u>	

## APPENDIX 6—continued

## STATE DEVELOPMENT ACCOUNT—LIABILITY OF THE STATE AS AT 30 JUNE 1983—continued

<i>Rate of Interest</i>	<i>Date of Redemption</i>	<i>Amount</i>	<i>Dates of Interest Payments</i>
14-30	15 Feb. 1993	500 000	31 March-30 Sept.
15-50	31 March 1993	500 000	31 March-30 Sept.
15-10	3 May 1993	1 000 000	30 April-31 Oct.
14-95	5 May 1993	500 000	30 April-31 Oct.
14-60	14 May 1993	2 000 000	31 May-30 Nov.
16-00	17 June 1993	1 500 000	31 May-30 Nov.
Total Maturing 1992-93		<u>6 000 000</u>	
16-10	30 July 1993	5 000 000	31 Jan.-31 July
16-10	2 Aug. 1993	1 000 000	28 Feb.-31 Aug.
16-05	2 Aug. 1993	500 000	28 Feb.-31 Aug.
16-10	9 Aug. 1993	1 500 000	28 Feb.-31 Aug.
16-00	16 Aug. 1993	500 000	28 Feb.-31 Aug.
16-10	31 Aug. 1993	2 000 000	28 Feb.-31 Aug.
16-10	1 Sept. 1993	8 000 000	28 Feb.-31 Aug.
Total Maturing 1993-94		<u>18 500 000</u>	
15-85	1 June 1998	<u>10 000 000</u>	30 April-31 Oct.
Total Maturing 1997-98		<u>10 000 000</u>	
15-85	1 July 1998	<u>5 000 000</u>	31 Jan.-31 July
Total Maturing 1998-99		<u>5 000 000</u>	
3-00*	30 Sept. 2003	<u>20 000 000</u>	31 March-30 Sept.
Total Maturing 2003-04		<u>20 000 000</u>	
Total		<u>\$129 550 000</u>	

\* The principal, \$20 000 000, is to be indexed half-yearly throughout the life of the loan in line with changes in the C.P.I.

## APPENDIX 7

## LOANS FROM UNEMPLOYMENT RELIEF FUNDS TO 30 JUNE 1983

## Also Interest and Redemption Outstanding on same date

Name	Advances	Deduct Amounts Transferred from Loan to Grants or Written off under Act No. 4983	Deduct Redemption Contributions Paid into Treasury	*The Liability at 30 June 1983 stood at—	Outstanding, 30 June 1983		
					Interest	Re- demption	Total
	\$	\$	\$	\$	\$	\$	\$
<b>WINTER RELIEF FUND ACT, No. 4027</b>							
Advances Completed (for details see finance 1980-81 page 219)	947 947	82 432	865 516	..	..	..	..
Hospital Committees—							
Bendigo and Northern District .. .. .	20 000	6 000	8 000	6 000	..	6 000	6 000
Colac .. .. .	70 000	35 000	32 200	2 800	..	2 800	2 800
Geelong and District .. .. .	12 000	..	10 500	1 500	..	1 500	1 500
Mildura .. .. .	100 000	60 426	19 784	19 790	..	19 790	19 790
Sewerage Authorities—							
Horsham .. .. .	98 129	..	71 230	26 899	..	..	..
Swan Hill .. .. .	90 000	..	68 665	21 335	..	..	..
<b>Total ..</b>	<b>1 338 076</b>	<b>183 858</b>	<b>1 075 895</b>	<b>78 324</b>	<b>..</b>	<b>30 090</b>	<b>30 090</b>

\* Of the liability of \$78 324 outstanding at 30 June 1983,  
\$39 162 is due and payable to the Commonwealth Government Winter Relief Repayment Account, and  
\$39 162 is due and payable to the Consolidated Fund.

## NATIONAL RECOVERY LOAN ACT, No. 4097

Advances Completed (for details see finance 1980-81 page 220)	3 333 581	1 528 839	1 804 742	..	..	..	..
Sewerage Authorities—							
Horsham .. .. .	1 871	..	1 362	509	..	..	..
Swan Hill .. .. .	12 900	..	8 852	4 048	..	..	..
Other Authorities—							
Ballarat Agricultural and Pastoral Society .. .. .	12 000	..	10 619	1 381	..	1 381	1 381
Lands Department .. .. .	254 636	111	*254 432	93	..	..	..
Mines Department—							
Loddon-Fryerstown Water Race Syndicate .. .. .	3 000	..	254	2 746	..	..	..
<b>Total ..</b>	<b>3 617 988</b>	<b>1 528 950</b>	<b>2 080 261</b>	<b>8 777</b>	<b>..</b>	<b>1 381</b>	<b>1 381</b>
<b>Grand Total ..</b>	<b>4 956 064</b>	<b>1 712 808</b>	<b>3 156 156</b>	<b>87 101</b>	<b>..</b>	<b>31 471</b>	<b>31 471</b>

\* Includes the sum of \$24 163 written off.

## APPENDIX 8

## CONSOLIDATED FUND RECEIPTS, 1982-83

## LOAN REPAYMENTS (page 18)

<i>Item</i>	<i>Amount</i>	<i>Amount</i>
	\$	\$
Albury-Wodonga-Bandiana Rail Line		1 000 000
Alpine Resorts—		
Falls Creek	34 039	
Mount Baw Baw	9 083	
Mount Buller	48 738	
	<hr/>	91 860
Ballarat Restoration Fund		2 698
Beechworth—Historic Buildings		6 431
Camperdown Saleyards		3 350
Caulfield Racecourse Reserve		2 291
Cemetery Trustees		10 664
Community Welfare Services—		
St Anthony's Childrens Home	19 353	
St Joseph's Childrens Home	8 097	
Lutheran Childrens Home	14 372	
Royal Show Exhibit Refund	3 144	
	<hr/>	44 966
Conservation—Refund MMBW—1978/79		437
Country Water Supply		634 411
Crown Lands—Barkers Road Property		10 194
Crown Lands—Sale of Properties		350
Country Roads Board—Contribution on Account of Permanent Works		65 499
Dandenong Land Revolving Fund		27 317
Diamond Valley Community Hospital		10 000
Education Department—Sale of Properties		698 358
Farm Water Supply		307
Forests Commission		60 567
Geelong Waterworks and Sewerage Trust		7 114
Government Agency		626 728
Health Commission		2 366 092
King Street Bridge		108 099
Land Development—Eaglehawk		7 022
Land Development—Sebastopol		31 237
Land Settlement (formerly Closer and Soldier Settlement)		24 403
Land Settlement—Act No. 6534		2 527 073
Land Subdivision and Development		94 916
Latrobe Valley Water and Sewerage Board		201 703
Maldon Restoration Project		14 883
Manton Collection—Recoup		200 000
Mildura Urban Waterworks Trust		5 241
Planning—Historic Buildings, General Restoration Fund		9 137
Port Phillip Sea Pilots—Pilots Station and Depot		21 560
Premiers—Recoup of Project Methodology		20 000
Public Works Department—Recoveries Expenditure Previous Years		477 630
Queenscliff Restoration Projects		7 032
Railways—Other Land Sales		31 755
Railways—Agency		2 453 749
Road Construction—Improvement Leases—Crown Lands		1 606
R.S.P.C.A.		10 000
Royal Agricultural Society		22 220
Sale of "Los Angeles"		358 750
Sewerage Authorities		270 123
Shire of Donald		1 490
Soldier Settlement		651 246
State Grants—Home Care Act		1 944 168
State Rivers and Water Supply Commission Landholder Reimbursements		479 221
Unemployment Relief—Municipalities, &c.		3 354
Warrigal Cemetery Trust—Sextons Residence		3 041
Water, sewerage, drainage facilities—Public Authorities etc.—Repayment of Advances		12 118
Zoological Board of Victoria		21 033
	<hr/>	<hr/>
Total		15 683 444



## APPENDIX 9

## ADVANCES FROM PUBLIC ACCOUNT

	\$
Act No. 6345, Section 15—Departments to meet urgent claims .. .. .	6 186 984
Act No. 6345, Section 16—Treasurer's Advance .. .. .	7 120 641
Act No. 6345, Section 18 (1) (b)—Pending recoup from other Governments and Authorities ..	1 870 369
Act No. 6345, Section 19—To Revenue for Deficits incurred to 30 June 1970 (see details below)	21 782 281
<i>Less</i> Expenditure charged to the Works and Services Account subject to Parliamentary Appropriation (see pages 139-159) .. .. .	7 120 641
<b>Total</b>	<b>29 839 634</b>

## CONSOLIDATED REVENUE DEFICIT ACCOUNT

	\$	\$
Total Deficits 1927-28 to 1958-59 (see Finance 1959-60 page 7) .. .. .	53 385 270	
Deficit 1963-64 .. .. .	505 072	
„ 1965-66 .. .. .	8 135 380	
„ 1967-68 .. .. .	2 793 633	
„ 1968-69 .. .. .	2 461 044	
„ 1969-70 .. .. .	15 382 002	82 662 401
<i>Less</i> Amounts provided by—		
Surplus Revenue and other appropriations .. .. .	621 335	
Loan Funds .. .. .	60 258 785	60 880 120
<i>Balance at 30 June 1983 provided by the Public Account</i> ..		<b>21 782 281</b>

## APPENDIX 10

## AGENT-GENERAL IN ACCOUNT WITH THE TREASURER OF VICTORIA

Reconciliation of Balances in the Treasury Books at 30 June 1983 with Balance of the Agent-General on 30 April 1983 as Certified by the National Westminster Bank Ltd, and the Reserve Bank of Australia and the State Bank of Victoria.

<i>Dr.</i>	\$	\$
To Moneys held in Suspense by Agent-General on account of—		
Community Welfare Services .....	232	
Crown Lands and Survey .....	262	
Deakin University .....	18	
Department of Labour and Industry .....	30	
Department of Minerals and Energy .....	517	
Education Department .....	564	
Interest on Temporary Loans .....	87 236	
LaTrobe University .....	625	
Loan Interest .....	44	
Management and Budget .....	2 528	
Melbourne University .....	7 784	
Ministry for Conservation .....	157	
Ministry for Police and Emergency Services .....	1 334	
Miscellaneous Expenditure .....	1	
Monash University .....	17	
Premier and Cabinet .....	250	
State Electricity Commission .....	94 302	
State Library .....	1 693	
Victorian Economic Development Corporation .....	17 504	
	<hr/>	215 098
Treasury Balances on 30 June 1983—		
Collection Account .....	144 547	
Remittance Account .....	596 708	
	<hr/>	741 255
		<hr/> <hr/>
		956 353
<hr/>		
<i>Cr.</i>	\$	\$
By Amount paid to Reserve Bank for remittance to London but not credited by Agent-General .....		619 147
By Advice received of moneys collected by the Agent-General during the month of May and debited in the Treasury Books to Agent-General's Collection Account—		
Account of—		
Sale of Duty Stamps .....		3 174
By Expenditure incurred by the Agent-General and not charged in Treasury Books on account—		
Agent-General Advance .....	350	
Country Roads Board .....	513	
Crown Lands and Survey .....	12 493	
Deakin University .....	61	
LaTrobe University .....	4 472	
Legislative Assembly .....	221	
Local Government .....	15	
Management and Budget .....	673	
Ministry of Transport .....	50	
Miscellaneous Expenditure .....	7	
Monash University .....	105	
Parliament Library .....	1 572	
State Library .....	1 656	
	<hr/>	22 188
By Agent-General's Balances on 30 April 1983—		
Reserve Bank of Australia, Deposit Account .....	277 895	
National Westminster Bank .....	6 262 <i>Dr</i>	
State Bank of Victoria .....	40 212	
	<hr/>	311 844
		<hr/> <hr/>
		956 353

Note: £ Sterling converted to \$A at a rate of .5717

## APPENDIX 11

## CONTINGENT LIABILITY IN RESPECT OF GUARANTEES ISSUED BY THE TREASURER

	<i>Number of Guarantees</i>	<i>Amount of Guarantee</i>	<i>Contingent Liability as at 30 June 1983</i>
		\$	\$
<b>AUTHORIZED BY STATUTE</b>			
Albury-Wodonga (Victoria) Corporation	6	1 750 000	1 761 763
Alexander Home and Hospital for the Aged	1	89 000	82 834
Alfred Hospital	3	2 500 000	2 469 656
Association for Christian Education, Dandenong	2	400 000	403 049
Austin Hospital	2	1 000 000	885 831
Australian Barley Board*	1	201 600 000	8 608 936
Ballarat Y.M.C.A.	1	500 000	500 000
Bialik College (Nominees) Pty. Ltd.	1	1 150 000	1 150 000
Billanook College	1	3 200 000	3 200 000
Braemar College Ltd.	1	100 000	100 000
Cancer Institute Board	Overdraft	1 000 000	Nil
Carlton Cricket Football and Social Club	4	2 000 000	1 622 123
Caulfield Grammar School	1	3 506 000	2 799 005
City of Ballarat—Colonial Ceramic Tile Pty. Ltd.	1	80 000	76 142
City of Benalla—Australian Standard Electrical Transformers Pty. Ltd.	2	275 000	235 109
City of Benalla—Caranne Pty. Ltd.—Striker S/Wear	2	150 000	132 859
City of Benalla—Centique Industries	1	60 000	47 796
City of Benalla—P. and E. Stevens Glass Pty. Ltd.	1	88 000	77 812
Decentralized Industry Housing Authority	19	7 800 000	7 399 822
Diamond Valley Community Hospital	1	300 000	278 148
Eltham College	2	2 160 000	2 160 000
Epworth Hospital	2	24 000 000	24 000 000
ERA School, Donvale	1	225 000	225 000
Essendon and District Memorial Hospital	2	370 000	322 921
Essendon Recreation Reserve Committee Ltd.	3	450 000	378 226
Exhibition Trustees	2	2 400 000	2 052 339
Geelong Football Club	2	2 000 000	2 000 000
Geelong Regional Commission	26	6 873 925	6 744 400
Goulburn Valley Grammar School	1	600 000	600 000
Government Employee Housing Authority	6	2 700 000	2 418 023
Grain Handling Improvement Authorities	12	11 400 000	11 108 880
Institute of Educational Administration	Overdraft+2	2 740 000	2 813 996
Life Ministry Centre Ltd	1	350 000	362 552
Maryborough Knitting Mills Pty. Ltd.	1	145 000	109 127
Melbourne Cricket Club	6	1 700 000	1 459 968
Mildura Base Hospital	2	650 000	615 750
Mountain District Christian School	1	60 000	63 875
Olympic Park Committee of Management	2	2 400 000	2 273 701
"Preshil" The Margaret Lyttle Memorial School	1	300 000	300 000
Royal Children's Hospital	2	1 400 000	1 331 173
Royal Melbourne Hospital Board	2	1 000 000	852 295
Royal Women's Hospital	8	3 300 000	3 143 905
Shire of Donald	2	250 000	163 990
Shire of Euroa—Victoria Quilt Manufacturers Co. Pty. Ltd.	1	150 000	158 711
Shire of Huntly	1	27 000	24 411
St. Andrews Hospital	Overdraft+1	26 850 000	26 850 000
St. Vincents Public and Private Hospital	10	7 850 000	6 635 753
Small Business Development Corporation Act 1976	16	1 460 000	1 051 255
Swan Hill Pioneer Settlement	Overdraft	175 000	40 437
Taylor's School Ltd.	1	477 000	419 227
The Master Builders Association of Victoria	Overdraft	400 000	158 020
The School of Total Education	1	375 000	387 778
The Westbourne and Williamstown Grammar Schools	2	2 050 000	2 050 000
Town of St. Arnaud—Boyd Steel	1	200 000	182 880
Traralgon Cemetery Trust	1	120 000	120 947
Victorian Arts Centre Trust	11	14 900 000	15 088 202
Victorian Dairy Industry Authority	Overdraft+3	12 100 000	1 800 000
Victorian Economic Development Corporation	Overdraft	2 000 000	Nil
Victorian Egg Marketing Board	Overdraft+4	5 400 000	3 065 720
Victorian Jewish Board of Deputies—Mount Scopus	1	2 250 000	2 250 000
Carried forward	202	371 805 925	157 614 347

## APPENDIX 11—continued

CONTINGENT LIABILITY IN RESPECT OF GUARANTEES ISSUED BY THE  
TREASURER—continued

	<i>Number of Guarantees</i>	<i>Amount of Guarantee</i>	<i>Contingent Liability as at 30 June 1983</i>
		\$	\$
Brought forward .. .. .	202	371 805 925	157 614 347
Victorian Public Offices Corporation .. .. .	17	7 550 000	7 516 503
Wangaratta District Base Hospital .. .. .	1	73 000	60 562
Yavneh College Nominees Pty. Ltd. .. .. .	1	400 000	400 000
Co-operative Housing Societies** .. .. .	..	..	..
Co-operative Housing Societies** .. .. .	..	..	..
Co-operative Societies** .. .. .	..	..	..
Home Finance Trust** .. .. .	..	..	..
	221	379 828 925	165 591 412
<b>OTHER GUARANTEES</b>			
Ballaarat City Council .. .. .	Overdraft	50 000	37 130
Olympic Park Committee of Management .. .. .	7	2 320 000	2 320 000
Phillip Institute of Technology .. .. .	1	80 000	39 908
Royal Agricultural Society .. .. .	2	530 000	445 391
	11	2 980 000	2 842 429

\*Liability shared between the Victorian and South Australian Governments. The amount guaranteed is the total amount estimated to be paid to growers during the barley season. The contingent liability is the net indebtedness of the Board after taking account of sales revenue.

\*\*Figures not available for period ending 30 June 1983.

	<i>Number of Guarantees</i>	<i>Amount of Guarantee</i>	<i>Contingent Liability as at 30 June 1982</i>
		\$	\$
Figures as at 30 June 1982—			
Co-operative Housing Societies .. .. .	7327	11 648 051	11 648 051
Co-operative Housing Societies .. .. .	942	251 195 000	251 195 000
Co-operative Societies .. .. .	654	18 040 885	12 070 480
Home Finance Trust .. .. .	244	47 117 537	33 855 138
	9167	328 001 473	308 768 669

## GUARANTEES EXECUTED DURING 1982-83 (Included in above statement)

	<i>Number of Guarantees</i>	<i>Amount of Guarantee</i>
		\$
Association for Christian Education of Dandenong .. .. .	2	400 000
Blitham College .. .. .	1	400 000
RA School, Donvale .. .. .	1	225 000
Geelong Regional Commission .. .. .	4	1 873 925
Grain Handling Improvement Authority .. .. .	4	3 200 000
Government Employee Housing Authority .. .. .	1	1 500 000
Institute of Educational Administration .. .. .	Overdraft+1	1 540 000
Life Ministry Centre Ltd .. .. .	1	350 000
Lountain District Christian School .. .. .	1	60 000
Victorian Art Centre Trust .. .. .	3	10 000 000
Victorian Dairy Industry Authority .. .. .	Overdraft	2 000 000
Victorian Egg Marketing Board .. .. .	Overdraft	2 600 000
Victorian Public Offices Corporation .. .. .	3	1 500 000
	25	25 648 925

## APPENDIX 12

## CONTINGENT LIABILITY FOR GOVERNMENT GUARANTEES IN RESPECT OF BORROWINGS BY STATE INSTRUMENTALITIES, AS AT 30 JUNE, 1983.

	<i>Contingent Liability</i>
	\$
Country Roads Board .. .. .	263 147 300
Gas and Fuel Corporation .. .. .	449 927 194
Geelong Waterworks and Sewerage Trust .. .. .	81 489 551
Grain Elevators Board .. .. .	48 194 592
Health Commission (Hospital and Charities) .. .. .	40 789 129
Housing Commission .. .. .	5 501 458
Melbourne and Metropolitan Board of Works .. .. .	1 685 406 000
Melbourne and Metropolitan Tramways Board .. .. .	103 080 227
Melbourne Underground Rail Loop Authority .. .. .	457 538 712
Melbourne Wholesale Fruit and Vegetable Market Trust .. .. .	3 050 941
Motor Accidents Board .. .. .	1 278 366
Port of Geelong Authority .. .. .	983 131
Port of Melbourne Authority .. .. .	188 425 711
Port of Portland Authority .. .. .	28 279 185
Railway Construction and Property Board .. .. .	4 047 890
Rural Finance Commission .. .. .	10 110 477
State Electricity Commission of Victoria .. .. .	4 016 423 137
State Insurance Office (See note below) .. .. .	Nil
State Bank of Victoria .. .. .	5 507 304 686
State Development Account .. .. .	129 550 000
State Rivers and Water Supply Commission .. .. .	31 038 728
Victorian Economic Development Corporation .. .. .	18 495 406
Victorian Railways Board .. .. .	42 500 000
West Moorabool Water Board .. .. .	4 356 969
<b>Total</b>	<b>13 120 918 790</b>

NOTES: (1) In addition, every policy, contract or arrangement of Insurance made by the Insurance Commissioner for the State Insurance Office is guaranteed by the Government of Victoria.

(2) This statement is prepared from information supplied by the above bodies and the figures contained therein may not have been Audited.