
FINANCE

1983-84

THE TREASURER'S STATEMENT

OF THE

RECEIPTS AND PAYMENTS OF THE CONSOLIDATED FUND
AND THE TRUST FUND

FOR THE

YEAR ENDED 30 JUNE 1984

ACCOMPANIED BY THE

REPORT OF THE AUDITOR-GENERAL

AND BY THE DOCUMENTS SPECIFIED IN THE FORTY-SEVENTH SECTION
OF THE AUDIT ACT

Ordered by the Legislative Assembly to be printed.



Office of the Auditor-General,
MELBOURNE. VIC.
September 1984.

Sir,

In accordance with Section 47 of the Audit Act 1958,
I transmit herewith the Treasurer's Statement of the receipts and
payments of the Consolidated Fund and the Trust Fund for the year ended
30 June 1984, accompanied by my Report.

Yours faithfully,

A handwritten signature in cursive script, reading "B.J. Waldron".

B.J. WALDRON
Auditor-General

The Honourable the Speaker,
Legislative Assembly,
Parliament House,
MELBOURNE, VICTORIA. 3002.

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Explanatory Notes

Relating to the

Treasurer's Statement

FOREWORD TO THE TREASURER'S STATEMENT

1. *General Comments*

The law relating to the finances of the State of Victoria is contained in the Constitution Act, the Audit Act and the Public Account Act.

The Constitution Act creates the Consolidated Revenue and makes its appropriation the prerogative of Parliament. It also establishes the requirement that any money bill must be preceded by a message from the Governor, and that expenditure may be incurred only on warrants from the Governor.

The Audit Act relates to the financial administration of moneys coming into the hands of the Government; the collection, management and expenditure of, and the subsequent accounting for, these moneys, public property and other property. It covers the audit of public accounts, including departmental accounts and the reporting to Parliament by the Auditor-General on the Treasurer's Statement.

The Public Account Act defines the scope of the Consolidated Fund and the Trust Fund, the balances of which are held in the Government's bank account—the Public Account. The Trust Fund includes the Works and Services Account, the Cash Management Account and the State Development Account. The Cash Management Account and the State Development Account form the Victorian Development Fund. The Public Account Act also permits the use of the Public Account for temporary advances for a number of purposes related to the needs of the Government and provides for investment of the Public Account in trustee securities. Provision is also made for temporary borrowings should the Consolidated Fund be insufficient to meet commitments during a financial year.

2. *Treasurer's Statement*

Section 46 of the Audit Act requires the Treasurer, not later than three months after the end of the financial year, to prepare a detailed statement of the receipts into, and expenditure from, the Consolidated Fund and the Trust Fund in the financial year and to transmit it to the Auditor-General.

In practice, the Treasurer's Statement is produced on a progressive basis and verified by the officers of the Audit Office. When the Statement is completed and signed by the Treasurer, it is available to accompany the report of the Auditor-General in terms of section 47 of the Audit Act for presentation to Parliament.

Broadly, the Treasurer's Statement for the 1983–84 financial year comprises—

- A.—At page 1; a statement of the balances of the State of Victoria as at 30 June 1984. This statement shows the aggregate transactions of and the balances of the Consolidated Fund and the Trust Fund, less certain advances from the Public Account (in terms of the Public Account Act) and how these balances were held in the form of bank balances and investments. The format used this year differs from that published in previous years and shows in greater detail results of the year's transactions of the Consolidated Fund and the Trust Fund.

B.—Details of the year's receipts and payments in the Consolidated Fund.

The Consolidated Fund receipts as set out in Section 4 of the Public Account Act comprises the Consolidated Revenue under the Constitution Act and all moneys received by the State under the Commonwealth and States' Financial Agreement Acts. It also includes grants from the Commonwealth, amounts received from the sale of property and the repayment of loans made from the Works and Services Account.

Payments from the Consolidated Fund are appropriated by Parliament by virtue of the Constitution Act. There are two types of appropriation—Special and Annual. Special Appropriations exist in legislation which appropriates the Consolidated Fund for specific purposes and are of a continuing nature. These are set out in detail on pages 19–22. Annual Appropriations are those appropriations passed by Parliament which are incorporated in the Appropriation Act for the supply of funds and services for a financial year. Included under Division 403 is an amount that enables the Treasurer to meet urgent claims. Details are submitted to Parliament for sanction in the following financial year as a schedule to the annual Appropriation Act. Set out on pages 23–122 are the amounts appropriated by Parliament and the details of expenditure under Division 403 for each department.

C.—In respect of the Trust Fund, details of receipts into and payments from, and the balances of the various funds and accounts which make up the Trust Fund, classified into a number of categories; a list of the amounts of individual trust accounts which are invested, and details of the transactions of the Works and Services Account, established under section 5 of the Public Account Act.

As moneys from the Works and Services Account may only be issued on the authority of an appropriation by Parliament, details have been provided of the amount of the various appropriations, the relevant payments and those amounts provided under section 16 of the Public Account Act which are subject to Parliamentary appropriation in the following year.

D.—Appendices showing details of the Capital Liability of the State of Victoria (Appendices 1–5), details of the liability of the State in relation to borrowings from the State Development Account (Appendix 6), details of Loan Repayments (Appendices 7 and 8), advances from the Public Account (Appendix 9), an abridged statement of the Agent-General's Account (Appendix 10), and the contingent liability of the Government under guarantees of loans, borrowings, etc. (Appendices 11 and 12).

3. Accounting Basis Used

There are two generally accepted bases of accounting. One is the cash basis, by which income is taken into account in the period it is received and expenditure is accounted for when the actual disbursement is made. The other is the accrual basis under which revenue is brought to account as it is earned or due (even if not collected) and expenditure is recorded when a liability is incurred (whether payment is made during the period or not). In most Westminster Parliamentary systems, as in Victoria, the basis of accounting is the cash basis.

The Treasurer's Statement is prepared on a cash basis, with the exception of accounting for salaries, wages and pensions, in respect of which account is taken of the incurred cost of these items for the full year. This is done by bringing to account at the end of the financial year the cost of the salaries, etc., represented in the number of days from the end of the last pay period in a year to 30 June. The amount involved is credited to the Salaries and Wages in Suspense Account in the Trust Fund, from which the appropriate payments are made in the following year.

In this year it was also necessary to include a further item in this category for interest accrued and payable by the State to the Commonwealth in reimbursement of interest paid by the Commonwealth in 1983-84 on behalf of the State and not claimed.

The amount involved in this accrual was credited to the "Interest on Public Debt Suspense Account" from which payment to the Commonwealth was made on 15 August 1984.

4. *Departmental Financial Statements*

In accordance with the Government's stated aim of providing Parliament with more information, annual reports are being prepared by Departments pursuant to the *Annual Reporting Act 1983*, in addition to the Treasurer's Statement, for presentation to Parliament later in the year. These reports bring together the financial statements of government departments. The statements group together Consolidated Fund and Trust Fund transactions as well as financial information outside the Public Account to give an overall picture of each department's financial transactions for the 1983-84 year. The statements will be certified by the permanent heads and the principal accounting officer of each department and will be audited by the Auditor-General as required by the *Annual Reporting Act 1983*.

5. *Additional Information*

The Treasurer's Statement is prepared in accordance with section 46 of the Audit Act which requires the preparation of statements for the Consolidated Fund and the Trust Fund. Although this fulfills legal requirements, it poses some problems with respect to showing the net transactions of the Public Account. Any attempt to add Consolidated Fund and Trust Fund transactions together to get an overall picture of the Public Account can be misleading, as there are a number of internal transactions, as well as double counting, through the use of suspense and accounting type trust accounts.

In keeping with the Government's stated philosophy of publishing more information, a supporting statement, namely the National Accounting Statement of Receipts and Outlays of the Consolidated Fund and Trust Fund 1979-80 to 1983-84, is incorporated in this "Foreword to the Treasurer's Statement". See Tables 1 and 2.

It must be stressed that these tables do not form part of “Finance—The Treasurer’s Statement”, they are not audited and are published for information purposes only.

The receipts and outlays of the Consolidated Fund and Trust Fund are classified according to the national accounting format to enable broad types of expenditure and revenue to be identified on a basis consistent with information provided by the Australian Statistician in the publication “Government Financial Estimates”.

These transactions are treated on two separate bases—classification according to “economic type” and by “purpose”. These bases can be contrasted with the conventional classification of the “Estimates of the Receipts and Payments of the Consolidated Fund and the “Works Programs” which reflect the Ministerial basis of control and responsibility for funds appropriated to various departments.

* The economic type classification is shown in Table 1. Items of expenditure are classified according to four main categories—consumption, capital, transfers and advances. Receipts are identified separately for taxation, advances and grants from the Commonwealth, property income and other items.

* The purpose classification of total net outlays (Table 2) follows the definitions adopted by the Australian Statistician. While the allocation of items between various functions has been undertaken with the assistance of the Australian Bureau of Statistics, the apportionment between areas is, in a few cases, necessarily somewhat arbitrary and further development and refinement of the various classifications is continuing.

The functional classification is provided for all categories on a “net” basis, as fees and charges for example have been deducted from gross expenditures. While this measures the net impact of government expenditure, it does lead to a significant reduction in reported activity in areas where there are significant user-charges, such as the Corporate Affairs area (shown under Other General Economic Services). In the case of State financial and trading enterprises, such as the State Transport Authority, operating revenue is offset against expenditure.

Tables 1 and 2 are presented on a consolidated basis so that amounts transferred between the Consolidated Fund and the Trust Fund, such as the appropriation for Works and Services expenditure and the contribution to the Hospitals and Charities Fund are eliminated so as to reflect net transactions of the budget with the rest of the economy.

The total receipts and payments from tables 1 and 2 differ from aggregates in “Finance” because of the amalgamation of the Consolidated Fund with the Trust Fund and the consequent elimination of inter-fund transfers.

Certain Commonwealth grants to Victoria and the expenditure therefrom have been classified to a special category—“Commonwealth Grants for On-passing” in those cases where the State’s only function is to transfer these funds on to other institutions not controlled by the State Government.

* For further explanation see Budget Paper No. 2, “Budget Strategy and Review”, Appendix A.

TABLE I
NATIONAL ACCOUNTING STATEMENT: ECONOMIC TYPE
NET OUTLAYS AND NET RECEIPTS

(\$ Million)

| | 1979-80 | 1980-81 | 1981-82 | 1982-83 (Prelim.) | 1983-84 (Prelim.) |
|--|---------------|---------------|---------------|----------------------|----------------------|
| NET OUTLAYS | | | | | |
| Expenditure on Goods and Services— | | | | | |
| Final Consumption | 2508.3 | 2878.3 | 3328.6 | 3914.0 | 4314.6 |
| Capital Expenditure | 620.2 | 674.0 | 738.2 | 906.2 | 1189.8 |
| Transfer Payments— | | | | | |
| Cash Benefits to Persons | 64.0 | 59.3 | 63.5 | 96.2 | 110.1 |
| Public Enterprise— | | | | | |
| Income, Transfers and Expenses | 148.6 | 190.8 | 236.8 | 331.7 | 476.8 |
| Grants— | | | | | |
| Local Authorities | 92.8 | 104.1 | 109.6 | 129.9 | 139.0 |
| For Private Capital Purposes | 11.4 | 5.5 | 7.5 | 7.4 | 8.9 |
| Non-Budget Authorities | 62.5 | 89.1 | 101.0 | 201.6 | 230.0 |
| Interest | 342.0 | 388.9 | 431.4 | 520.3 | 545.2 |
| Subsidies | 37.1 | 43.4 | 54.9 | 67.1 | 68.1 |
| Advances— | | | | | |
| Private Sector | 9.4 | 2.8 | -4.0 | 23.4 | 24.7 |
| Public Enterprises | 16.4 | 43.0 | 0.2 | 55.4 | 26.8 |
| Other | | 1.0 | 0.3 | 34.2 | 14.6 |
| Commonwealth Grants for On-Passing | 527.2 | 603.0 | 698.0 | 804.3 | 883.4 |
| Total Net Outlays | 4439.9 | 5083.2 | 5766.0 | 7091.7 | 8032.0 |
| NET RECEIPTS | | | | | |
| Taxation— | | | | | |
| Probate | 52.5 | 52.4 | 56.2 | 43.0 | 30.2 |
| Payroll | 475.1 | 524.2 | 668.4 | 778.7 | 805.2 |
| Stamps | 343.9 | 400.4 | 441.4 | 485.4 | 621.9 |
| Land | 90.1 | 121.0 | 115.7 | 139.2 | 143.0 |
| Lottery | 104.0 | 106.5 | 131.4 | 133.0 | 158.2 |
| Racing | 71.0 | 78.0 | 84.2 | 92.9 | 103.2 |
| Business Franchise | 126.0 | 156.4 | 183.1 | 215.1 | 308.2 |
| Pipeline Licences | | | 30.0 | 66.6 | |
| Statutory Corporation Payments | 45.2 | 57.1 | 88.0 | 203.4 | 142.8 |
| Energy Consumption Levy | | | | 7.1 | 13.9 |
| Motor Taxes | 156.6 | 153.6 | 167.6 | 191.6 | 190.7 |
| Drivers Licences | 25.2 | 27.7 | 28.6 | 31.4 | 34.9 |
| Health Levy | | | | 36.4 | 21.6 |
| Fines and Fees | 38.3 | 41.8 | 49.0 | 57.3 | 68.7 |
| All Other | 6.4 | 6.7 | 4.0 | 26.5 | 9.2 |
| | 1534.3 | 1725.8 | 2047.6 | 2507.6 | 2651.7 |
| Interest | 133.2 | 139.8 | 150.9 | 155.8 | 157.7 |
| Rent, Royalties and Dividends | 116.0 | 151.1 | 144.1 | 159.7 | 417.2 |
| Grants from Commonwealth | 1976.9 | 2179.7 | 2386.7 | 2790.2 | 3230.9 |
| Grants from Local Authorities | 3.1 | 3.4 | 3.6 | 3.8 | |
| Sales of Assets | 3.9 | 4.4 | 30.7 | 172.4 | 316.0 |
| Advances from Commonwealth | 205.1 | 219.5 | 197.6 | 234.6 | 231.4 |
| Other Financing Items | -55.0 | 57.8 | 111.0 | 263.6 | 144.8 |
| Commonwealth Grants for On-passing | 522.4 | 601.7 | 693.8 | 804.0 | 882.3 |
| Total Net Receipts | 4439.9 | 5083.2 | 5766.0 | 7091.7 | 8032.0 |

Note: See following notes for definitions and descriptions of items.

TABLE 2

NATIONAL ACCOUNTING STATEMENT: PURPOSE CLASSIFICATION

NET OUTLAYS

(\$ Million)

| | 1979-80 | 1980-81 | 1981-82 | 1982-83 (Prelim.) | 1983-84 (Prelim.) |
|--|---------|---------|---------|----------------------|----------------------|
| GENERAL PUBLIC SERVICES | | | | | |
| General Administration— | | | | | |
| General Administration | 22.2 | 32.2 | 35.0 | 38.9 | 42.1 |
| Fiscal Affairs | 30.4 | 36.1 | 43.3 | 59.8 | 30.1 |
| Administrative Services | 6.8 | 8.3 | 7.4 | 7.2 | 7.5 |
| General Services | 21.9 | 13.4 | 19.8 | 31.2 | 27.2 |
| Public Buildings | 25.4 | 27.6 | 30.2 | 36.2 | 42.0 |
| Workers Compensation | 23.1 | 24.3 | 24.8 | 31.9 | 21.7 |
| Superannuation | 87.3 | 103.4 | 123.9 | 144.9 | 170.6 |
| | 217.1 | 245.3 | 284.4 | 350.1 | 341.2 |
| Law, Order and Public Safety— | | | | | |
| Law Courts and Legal Services | 18.8 | 21.2 | 23.3 | 28.7 | 34.4 |
| Correctional and Custodial | 23.5 | 30.4 | 36.8 | 43.0 | 50.0 |
| Police | 165.6 | 191.7 | 225.6 | 277.3 | 295.3 |
| Fire Protection | 12.0 | 14.0 | 16.0 | 21.1 | 21.3 |
| Road Safety | 5.9 | 6.8 | 8.0 | 9.5(a) | .. |
| Other Services | 1.2 | 1.9 | 2.7 | 2.4 | 2.2 |
| General Research | 0.4 | 0.7 | 2.4 | 2.1 | 2.2 |
| | 227.4 | 266.7 | 314.8 | 384.1 | 405.4 |
| EDUCATION | | | | | |
| General administration | 29.3 | 28.1 | 28.2 | 33.8 | 35.9 |
| Transport of Students | 37.9 | 44.1 | 50.0 | 56.0 | 61.6 |
| Primary and Secondary | 1072.4 | 1197.5 | 1364.0 | 1642.4 | 1760.0 |
| Vocational Training | 88.4 | 111.6 | 126.3 | 138.8 | 173.6 |
| Other Higher Education | 17.5 | 16.7 | 14.2 | 13.4 | 11.1 |
| Handicapped Children | 9.1 | 7.3 | 7.3 | 8.7 | 4.8 |
| Adult Education | 2.0 | 2.4 | 3.4 | 4.1 | 4.7 |
| Pre-School and Child Care | 31.4 | 37.2 | 40.1 | 48.3 | 50.9 |
| Other Programs | 1.2 | 1.5 | 2.0 | 1.9 | 2.2 |
| Tertiary Education and Non-Government Schools: Commonwealth Grants for On-passing | 470.8 | 526.4 | 608.7 | 696.3 | 766.5 |
| | 1760.0 | 1972.8 | 2244.2 | 2643.7 | 2871.3 |
| HEALTH | | | | | |
| General Administration— | | | | | |
| Administration and Regulation | 14.9 | 14.5 | 18.0 | 23.7 | 27.5 |
| Medical Research | 1.4 | 1.7 | 3.0 | 3.2 | 4.5 |
| Hospital and Clinical Services— | | | | | |
| Mental health | 123.4 | 144.2 | 167.9 | 199.7 | 230.8 |
| Hospitals and Other Institutions | 620.5 | 717.1 | 801.5 | 882.0 | 990.9 |
| Other Health— | | | | | |
| Preventive Services | 3.8 | 5.2 | 4.8 | 4.0 | 4.2 |
| Maternal and Infant | 3.0 | 6.1 | 7.4 | 8.5 | 10.0 |
| Health of School Children | 4.8 | 5.1 | 4.1 | 6.0 | 6.4 |
| Community Health | 16.9 | 18.6 | 11.8 | 13.9 | 16.4 |
| Ambulance | 11.7 | 11.1 | 15.7 | 16.9 | 16.0 |
| Other | 10.8 | 12.4 | 21.8 | 24.0 | 29.6 |
| | 811.2 | 936.0 | 1056.0 | 1181.9 | 1336.3 |
| SOCIAL SECURITY AND WELFARE | | | | | |
| General Administration | 1.2 | 2.6 | 3.2 | 4.7 | 3.6 |
| Aged Persons | 36.0 | 43.1 | 50.3 | 60.8 | 71.5 |
| Incapacitated and Handicapped | 8.8 | 9.1 | 11.5 | 12.1 | 13.7 |
| Ex-Servicemen | 2.7 | 3.3 | 3.9 | 4.4 | 5.3 |
| Widowed and Deserted Spouses | 8.5 | 4.0 | 4.3 | 5.1 | 5.9 |
| Families and Children | 52.4 | 53.0 | 61.2 | 71.1 | 86.8 |
| Other | 10.8 | 7.6 | 8.3 | 10.7 | 9.4 |
| | 120.4 | 122.7 | 142.7 | 168.9 | 196.2 |

NET OUTLAYS—continued

(\$ Million)

| | 1979-80 | 1980-81 | 1981-82 | 1982-83 (Prelim.) | 1983-84 (Prelim.) |
|--|---------------|---------------|---------------|----------------------|----------------------|
| HOUSING AND COMMUNITY AMENITIES | | | | | |
| Housing— | | | | | |
| Rental Housing | 39.5 | 53.5 | 57.0 | 109.6 | 124.9 |
| Home Finance Services | 16.0 | 12.3 | 4.7 | 32.3 | 32.3 |
| Other Housing | 0.7 | 1.0 | -5.2 | 29.5 | 35.0 |
| Community and Regional | 12.5 | 14.4 | 21.6 | 15.1 | 19.5 |
| Protection of Environment— | | | | | |
| General Administration | 10.9 | 12.5 | 13.0 | 13.3 | 13.6 |
| Sewerage and Drainage | 11.4 | 12.6 | 13.5 | 26.9 | 35.3 |
| Other Environmental | 2.9 | 2.2 | 2.8 | 4.9 | 3.3 |
| | 93.9 | 108.5 | 107.4 | 231.6 | 263.9 |
| RECREATION AND RELATED CULTURAL SERVICES | | | | | |
| General Administration | 2.2 | 2.5 | 7.9 | 3.9 | 3.7 |
| Cultural Facilities | 47.7 | 55.4 | 53.4 | 47.4 | 51.8 |
| Support of the Arts | 7.4 | 7.1 | 10.3 | 8.1 | 11.2 |
| Recreational Facilities | 15.1 | 15.1 | 23.2 | 24.4 | 19.6 |
| Other | 16.8 | 20.5 | 23.4 | 29.3 | 34.9 |
| | 89.2 | 100.6 | 118.2 | 113.1 | 121.2 |
| ECONOMIC SERVICES | | | | | |
| General Administration— | | | | | |
| Labour and Employment | 14.9 | 17.6 | 24.9 | 40.5 | 145.9 |
| Regulation of Industrial Standards | 1.8 | 1.9 | 2.6 | 3.5 | 4.0 |
| Technical Services | 3.1 | 4.2 | 4.4 | 6.0 | 6.6 |
| Immigration | 0.8 | 1.0 | 1.2 | 1.4 | 2.0 |
| Other General | -8.2 | -9.6 | -9.4 | -14.7 | -18.9 |
| Agriculture, Forestry and Fishing— | | | | | |
| Soil and Water Management | 40.8 | 43.4 | 46.3 | 51.2 | 55.3 |
| Forest Management | 32.6 | 39.8 | 44.4 | 60.5 | 56.0 |
| Other Services to Agriculture, Pasture and Fisheries | 63.9 | 60.4 | 72.3 | 122.8 | 94.6 |
| Mining | 6.8 | 9.1 | 11.0 | 12.3 | 13.8 |
| Manufacturing | 4.5 | 6.7 | 7.7 | 8.7 | 20.1 |
| Electricity, Gas and Water Supply— | | | | | |
| Electricity, Gas and Water | 7.4 | 24.8 | -9.9 | 16.6 | 41.5 |
| Transport and Communication— | | | | | |
| General Administration | 2.0 | 2.3 | 3.0 | 10.8 | 27.1 |
| Rail Transport and Urban Transit | 273.5 | 330.8 | 420.6 | 640.7 | 912.4 |
| Sea Transport | 5.1 | 8.4 | 6.0 | 4.3 | 4.2 |
| Road Transport Regulation | 10.0 | 9.0 | 7.9 | -1.9 ^(b) | ... |
| Road Systems and Ancillary Services | 274.3 | 312.7 | 341.7 | 360.1 | 446.8 |
| Other | ... | ... | ... | ... | ... |
| Other— | | | | | |
| Services to Tourism | 5.8 | 7.5 | 7.9 | 10.0 | 12.5 |
| Other | -17.4 | -6.0 | -6.5 | -3.4 | -13.1 |
| | 721.7 | 864.0 | 976.1 | 1329.4 | 1810.8 |
| OTHER | | | | | |
| General Purpose Transfers— | | | | | |
| Tax Sharing Grant for Local Government | 56.4 | 76.6 | 89.3 | 108.0 | 116.9 |
| Natural Disaster Relief | 0.4 | 0.8 | 1.1 | 60.1 | 23.0 |
| Interest | 342.0 | 388.9 | 431.4 | 520.3 | 545.2 |
| Purpose Classification N/A | 0.2 | 0.3 | 0.4 | 0.5 | 0.6 |
| | 399.0 | 466.6 | 522.2 | 688.9 | 685.7 |
| TOTAL NET OUTLAYS | 4439.9 | 5083.2 | 5766.0 | 7091.7 | 8032.0 |

(a) In part this item comprises expenditure by the former Road Safety and Traffic Authority up to and including 1982-83 and for which corresponding information for 1983-84 is not available.

(b) Includes expenditure by the former Transport Regulation Board up to and including 1982-83 and for which corresponding information for 1983-84 is not available.

**Summary of
Consolidated Fund
Statement of Receipts
and Payments**

Page 1

STATE OF VICTORIA
STATEMENT OF RECEIPTS AND PAYMENTS FOR 1983-84

| RECEIPTS— | Consolidated Fund | Works and Services Account | Victorian Development Fund | Other Trust Accounts | Total (Memorandum Only) |
|--|-------------------|----------------------------|----------------------------|----------------------|-------------------------|
| Current Account Sector | 6 482 263 037 | | | | 6 482 263 037 |
| Works and Services Sector | 1 298 722 147 | | | | 1 298 722 147 |
| Borrowings | | 150 353 936 | | | 150 353 936 |
| Trust Accounts | | | 18 141 929 821 | 5 028 309 480 | 23 170 239 301 |
| PAYMENTS— | | | | | |
| Special Appropriations | 7 780 985 184 | 150 353 936 | 18 141 929 821 | 5 028 309 480 | 31 101 578 421 |
| Annual Appropriations | 893 210 445 | | | | 893 210 445 |
| Treasurer's Advance | 5 240 121 690 | 1 373 508 262 | | | 6 613 629 952 |
| Trust Accounts | | 28 749 196 | | | 28 749 196 |
| | | | 18 141 931 521 | 5 308 536 339 | 23 450 467 860 |
| Special Appropriation transfers internal to the Public Account— | | | | | |
| Works and Services Account | 6 133 332 135 | 1 402 257 458 | 18 141 931 521 | 5 308 536 339 | 30 986 057 453 |
| Trust Accounts | 1 298 722 147 dr | 1 298 722 147 cr | | | |
| | 320 804 091 dr | | | 320 804 091 cr | |
| | 1 619 526 238 dr | 1 298 722 147 cr | | | |
| Position for year | 28 126 811 cr | 46 818 625 cr | 1 700 dr | 40 577 232 cr | 115 520 968 cr |
| Balance at 1 July 1983 | NIL | 43 597 789 cr | 211 333 cr | 201 743 922 cr | 245 553 044 cr |
| BALANCES AT 30 JUNE 1984 | | | | | |
| Less Public Account Advances | 28 126 811 cr | 90 416 415 cr | 209 633 cr | 242 321 154 cr | 361 074 012 cr |
| | | | | | 29 040 541 dr |
| | | | | | <u>332 033 471 cr</u> |

BALANCE REPRESENTED BY CASH AND INVESTMENTS AS SET OUT BELOW

| | |
|--|-----------------------|
| Cash Balances—Australia | 16 580 222 |
| Overseas | 107 377 |
| Investments—Fixed Deposits—Special Housing Assistance | 57 520 412 |
| Short Term—Victorian Finance Corporation | 130 000 000 |
| Trust Funds | 127 825 460 |
| | <u>315 345 872</u> |
| | <u>332 033 471 cr</u> |

Department of Management and Budget
Melbourne, 1984

A consolidated statement showing receipts and payments
for all trust accounts is shown on page 124

R. A. JOLLY
Treasurer

Consolidated Fund

Receipts

1983-84

Pages 5-16

VICTORIA
FINANCE, 1983-84

THE CONSOLIDATED FUND
ABSTRACT OF RECEIPTS FOR THE YEAR ENDED
30 JUNE 1984

| <i>Heads of Receipt</i> | <i>Receipts for the Year 1983-84</i> |
|--|--|
| | \$ |
| TAXATION | 2 492 811 067 |
| RECOVERIES OF DEBT CHARGES | 224 052 359 |
| LAND REVENUE | 193 990 098 |
| HARBOR REVENUE | 9 849 641 |
| FEES AND CHARGES FOR DEPARTMENTAL SERVICES | 200 464 751 |
| CONSERVATION, FORESTS AND LANDS—FORESTS DIVISION | 31 721 492 |
| STATE RIVERS AND WATER SUPPLY COMMISSION | 81 674 239 |
| PUBLIC AUTHORITIES | 372 227 000 |
| MISCELLANEOUS RECEIPTS | 111 319 528 |
| REVENUE PREVIOUSLY PAID DIRECTLY TO THE TRUST FUND (RECURRENT) | 196 108 003 |
| COMMONWEALTH PAYMENTS | <u>2 568 044 858</u> |
| | <u>6 482 263 037</u> |
| PROCEEDS OF LOAN RAISINGS | 201 548 000 |
| STATES (WORKS AND HOUSING) ASSISTANCE ACT 1982 | 44 488 000 |
| LOAN REPAYMENTS | 24 946 105 |
| SALE OF TRANSPORT ASSETS | 293 468 764 |
| STATE DEVELOPMENT ACCOUNT | 162 423 407 |
| HOUSING | 121 899 000 |
| WORKS GRANT | 123 019 000 |
| SESQUICENTENARY GRANTS | 2 400 000 |
| SCHOOL BUILDING GRANTS | 68 390 900 |
| TRANSPORT | 229 127 042 |
| REVENUE PREVIOUSLY PAID DIRECTLY TO THE TRUST FUND (CAPITAL) | <u>27 011 929</u> |
| | <u>1 298 722 147</u> |
| TOTAL RECEIPTS | <u><u>7 780 985 185</u></u> |

VICTORIA
 FINANCE, 1983-84
 THE CONSOLIDATED FUND
 RECEIPTS, 1983-84

| <i>Heads of Receipt</i> | <i>Amount</i> | <i>Total</i> |
|---|-----------------------------|----------------------|
| | \$ | \$ |
| TAXATION | | |
| Direct— | 963 546 490 | |
| Pay-roll Tax | 30 061 096 | |
| Probate Duty | 142 017 078 | |
| Land Tax | 1 100 583 | |
| Special Land Tax | 48 674 371 | |
| Motor Car Act—Section 7A | 19 023 933 | |
| Motor Car Third-party Insurance—Surcharge | 72 907 139 | |
| Totalizator | 202 697 628 | |
| Tattersall Duty | 174 839 | |
| Gift Duty | 21 630 080 | |
| Health Levy | <u> </u> | 1 501 833 237 |
| Stamps Act— | 12 823 750 | |
| Betting Instruments | 114 699 343 | |
| Duty on Insurance Business | 352 911 374 | |
| Other Stamp Duty—Stamps Office | 83 016 421 | |
| Other Stamp Duty—Road Traffic Authority | 787 679 | |
| Other Stamp Duty—Road Traffic Authority (Boating) | <u> </u> | 564 238 567 |
| Financial Institutions Duty Act | | 80 869 471 |
| Licences— | 3 553 722 | |
| Environment Protection | 70 202 693 | |
| Licensing Fund Payment | 33 742 649 | |
| Motor Drivers | 151 647 594 | |
| Petroleum Products | 83 802 045 | |
| Tobacco | 1 175 938 | |
| Poisons | 1 745 150 | |
| All other | <u> </u> | 345 869 791 |
| Total Taxation | | <u>2 492 811 067</u> |
| RECOVERIES OF DEBT CHARGES | | |
| Albury-Wodonga Urban and Regional Development— | | |
| Interest | 213 658 | |
| Principal | 30 914 | |
| | | <u>244 572</u> |
| Road Construction Authority— | | |
| Main Roads— | | |
| Interest | 2 188 454 | |
| Repayment of Advances | 1 024 470 | |
| | | <u>3 212 924</u> |
| Developmental Roads— | | |
| Interest | 67 503 | |
| Repayment of Advances | 499 600 | |
| | | <u>567 103</u> |
| | | 3 780 027 |
| Decentralized Industry Housing Authority— | | |
| Interest | 27 024 | |
| Repayment of Advances | 3 352 | |
| | | <u>30 376</u> |
| Employment Initiatives Program | | 53 058 |
| Gas and Fuel Corporation of Victoria— | | |
| Interest | 718 677 | |
| Repayment of Advances | 393 779 | |
| | | <u>1 112 456</u> |
| | Carried forward | <u>5 220 489</u> |

FINANCE, 1983-84
RECEIPTS, 1983-84—*continued*

| <i>Heads of Receipt</i> | <i>Amount</i> | <i>Total</i> |
|---|---------------|--------------|
| | \$ | \$ |
| RECOVERIES OF DEBT CHARGES— <i>continued</i> | | |
| Brought forward | | 5 220 489 |
| Government Employee Housing Authority— | | |
| Interest | 974 338 | |
| Repayment of Advances | 323 367 | |
| | | 1 297 705 |
| Grain Elevators Board— | | |
| Interest | 80 976 | |
| Repayment of Advances | 53 147 | |
| | | 134 123 |
| Director of Housing— | | |
| Interest | 3 433 028 | |
| Repayment of Advances | 324 730 | |
| Bendigo Housing—Interest | 112 500 | |
| Bendigo Housing—Repayment of Advances | 12 087 | |
| Emerald Hill—Interest | 353 576 | |
| Emerald Hill—Repayment of Advances | 205 418 | |
| Home Builders— | | |
| Interest | 1 305 319 | |
| Repayment of Advances | 113 960 | |
| States (Works and Housing) Assistance—Interest | 1 313 899 | |
| States (Works and Housing) Assistance—Repayment of Advances | 96 693 | |
| | | 2 829 871 |
| Portland and Latrobe Valley Housing—Interest | 740 314 | |
| Portland and Latrobe Valley Housing—Redemption | 133 858 | |
| States (Works and Housing) Assistance—Interest | 4 290 823 | |
| States (Works and Housing) Assistance—Repayment of Advances | 251 404 | |
| | | 12 687 608 |
| Commonwealth-State Housing Agreements— | | |
| Interest | 37 825 766 | |
| Repayment of Advances | 9 910 500 | |
| Home Purchase—Interest | 13 030 879 | |
| Home Purchase—Repayment of Advances | 2 550 068 | |
| | | 63 317 214 |
| Land Settlement— | | |
| No. 1 Account—Interest | 28 528 | |
| No. 2 Account—Interest | 1 088 877 | |
| | | 1 117 405 |
| Melbourne and Metropolitan Board of Works— | | |
| Interest | 17 013 348 | |
| Repayment of Advances | 1 439 518 | |
| Interest—National Sewerage Program | 6 136 443 | |
| Repayment of Advances—National Sewerage Program | 319 743 | |
| | | 24 909 052 |
| Melbourne City Council— | | |
| Interest | 698 893 | |
| Repayment of Advances | 13 752 | |
| | | 712 645 |
| Metropolitan Transit Authority— | | |
| Interest | 85 645 | |
| Repayment of Advances | 6 175 | |
| | | 91 820 |
| National Railway Network Agreement— | | |
| Interest | 1 914 882 | |
| Repayment of Advances | 246 739 | |
| | | 2 161 621 |
| Carried forward | | 111 649 682 |

RECEIPTS, 1983-84—*continued*

| Heads of Receipt | Amount | | Total |
|---|-----------------|------------|-------------|
| | \$ | \$ | \$ |
| RECOVERIES OF DEBT CHARGES— <i>continued</i> | | | 111 649 682 |
| | Brought forward | | |
| National Sewerage Program—Country Sewerage Authorities— | | 870 497 | |
| Interest | | 40 903 | |
| Repayment of Advances | | | 911 400 |
| Rural Finance Commission— | | 2 968 690 | |
| Interest | | 1 182 306 | |
| Repayment of Advances | | 830 | |
| Fruit Growing Reconstruction—Interest | | 2 289 | |
| Fruit Growing Reconstruction—Repayment of Advances | | 246 670 | |
| Marginal Dairy—Interest | | 1 043 036 | |
| Marginal Dairy—Repayment of Advances | | 184 079 | |
| Rural Finance—Government Agency | | 1 516 194 | |
| Rural Reconstruction—Interest | | 1 718 938 | |
| Rural Reconstruction—Repayment of Advances | | 2 835 971 | |
| Rural Adjustment—Interest | | 753 365 | |
| Rural Adjustment—Repayment of Advances | | 37 358 | |
| Salinity Loan—Interest | | 89 | |
| Salinity Loan—Repayment of Advances | | 219 532 | |
| Young Farmers—Interest | | 19 040 | |
| Young Farmers—Repayment of Advances | | | |
| Carry on Loans— | | | |
| Beef Industry Assistance Scheme | 248 927 | | |
| Canning Fruit Growers | 7 573 | | |
| Wine Grapegrowers | 931 | 257 431 | 12 985 820 |
| Soldier Settlement— | | 275 964 | |
| Interest | | | |
| Repayment by Soldier Settlers in Respect of Advances from Commonwealth Government | | 226 850 | 502 814 |
| State Development Program— | | | |
| Interest— | | 111 917 | |
| Attorney-General | | 1 625 | |
| Community Welfare Services | | | |
| Conservation, Forests and Lands— | | | |
| Forests Division | | 70 146 | |
| Lands Division | | 40 882 | |
| Education | | 2 382 910 | |
| Geelong Regional Commission | | 607 213 | |
| Government Printing Office | | 12 704 | |
| Health | | 83 007 | |
| Latrobe Valley Water and Sewerage Board | | 146 114 | |
| Melbourne and Metropolitan Board of Works | | 4 768 054 | |
| Office of Corrections | | 45 570 | |
| Police and Emergency Services | | 1 099 808 | |
| Planning and Environment | | 18 285 | |
| Technical and Further Education Board | | 32 659 | |
| Transport | | 1 322 396 | 10 743 290 |
| Principal— | | | |
| Geelong Regional Commission | 2 100 000 | | |
| Latrobe Valley Water and Sewerage Board | 43 175 | | |
| | | 2 143 175 | 12 886 465 |
| State Electricity Commission of Victoria— | | | |
| Interest | | 18 650 322 | |
| Repayment of Advances | | 50 580 726 | |
| | | | 69 231 048 |
| | Carried forward | | 208 167 229 |

FINANCE, 1983-84
RECEIPTS, 1983-84—*continued*

| <i>Heads of Receipt</i> | <i>Amount</i> | <i>Total</i> |
|--|---------------|-------------------------|
| | \$ | \$ |
| RECOVERIES OF DEBT CHARGES—<i>continued</i> | | |
| Brought forward | | 208 167 229 |
| State Rivers and Water Supply Commission— | | |
| Act No. 6413—Interest | 372 605 | |
| Act No. 6413—Recoup Sinking Fund | 94 029 | |
| Act No. 6413, Section 310A—New Schemes of Water Supply | 167 769 | |
| Advances to State Electricity Commission—Interest | 34 992 | |
| Sale of Land and Houses | 12 373 | |
| | <hr/> | 681 768 |
| Transport, Ministry of— | | |
| Interest | 47 546 | |
| Repayment of Advances | 360 560 | |
| | <hr/> | 408 106 |
| Urban Land Authority— | | |
| Repayment of Advances | | 4 000 000 |
| Victorian Economic Development Corporation— | | |
| Interest | 3 280 083 | |
| Repayment of Advances | 2 378 333 | |
| | <hr/> | 5 658 416 |
| Water and Sewerage Authorities— | | |
| Interest— | | |
| Dandenong Valley Authority | 8 995 | |
| Geelong Waterworks and Sewerage Trust | 21 265 | |
| Latrobe Valley Water and Sewerage Board | 520 880 | |
| Other Corporations | 311 531 | |
| River Improvement Trusts | 80 066 | |
| Sewerage Trusts | 547 589 | |
| Waterworks Trusts | 3 014 442 | |
| | <hr/> | 4 504 768 |
| Recoup Sinking Fund Contributions— | | |
| Other Corporations | 31 013 | |
| River Improvement Trusts | 8 585 | |
| Waterworks Trusts | 323 015 | |
| | <hr/> | 362 613 |
| | | 4 867 381 |
| All Other— | | |
| Ballarat Cemetery Trust | 4 370 | |
| Benalla Cemetery Trust | 195 | |
| Caulfield Racecourse Reserve | 867 | |
| Chalet—Mt. Buffalo | 43 394 | |
| Colac Cemetery Trust | 557 | |
| Falls Creek Alpine Reserve | 24 629 | |
| Hamilton Cemetery Trust | 2 100 | |
| Interest—Land Development | 12 830 | |
| King Street Bridge, Act No. 6156 | 46 206 | |
| Mildura Cemetery Trust | 175 | |
| Mount Buller Alpine Reserve | 31 952 | |
| Mount Hotham Alpine Reserve | 33 528 | |
| Pilot Station and Depot | 24 308 | |
| R.S.P.C.A.—Interest free loan | 10 033 | |
| Royal Agricultural Society | 7 875 | |
| Valuation of Improvements | 1 946 | |
| Vermin and Noxious Weeds | 75 | |
| Yarrawonga Cemetery Trust | 200 | |
| Zoological Board of Victoria | 24 215 | |
| | <hr/> | 269 457 |
| Total Recoveries of Debt Charges | | <hr/> <hr/> 224 052 359 |

RECEIPTS, 1983-84—*continued*

| <i>Heads of Receipt</i> | <i>Amount</i> | <i>Total</i> |
|--|---------------|--------------|
| | \$ | \$ |
| LAND REVENUE | | |
| Lands— | | |
| Alienation— | | |
| By Auction | 1 765 979 | |
| By Interest on Auction Balances | 101 715 | |
| By Licence and Lease—Progress Payments | 364 313 | |
| Otherwise than by Auction, Licence and Lease | 1 386 024 | |
| | <hr/> | 3 618 031 |
| Licences and Leases other than Agricultural, &c. | | 7 742 890 |
| Pastoral Occupation—Grazing | | 371 698 |
| Penalties and Fines | | 21 625 |
| Rural Finance Commission | | 5 493 |
| State Agricultural Colleges, Act No. 6194—Leases | | 35 456 |
| Unused Roads Licences | | 731 728 |
| | | <hr/> |
| | | 12 526 921 |
| Mining— | | |
| Miners' Rights, &c. | | 54 654 |
| Mining Leases | | 822 898 |
| | | <hr/> |
| | | 877 552 |
| Royalties— | | |
| Mines and Extractive Industries | | 652 687 |
| Submerged Lands (Petroleum Royalties) | | 173 691 611 |
| Brown Coal— | | |
| State Electricity Commission | 6 161 208 | |
| Other | 80 120 | |
| | | <hr/> |
| | | 6 241 328 |
| | | <hr/> |
| | | 180 585 626 |
| Total Land Revenue | | <hr/> |
| | | 193 990 098 |
| HARBOR REVENUE | | |
| Tonnage | | 4 585 619 |
| Marine Board | | 418 096 |
| Westernport | | 4 693 363 |
| Other | | 152 564 |
| | | <hr/> |
| Total Harbor Revenue | | 9 849 641 |
| FEEES AND CHARGES FOR DEPARTMENTAL SERVICES | | |
| Fees— | | |
| Government Statist | | 4 094 132 |
| Registrar-General's Office | | 1 435 451 |
| Commissioner of Land Tax and Probate Duty | | 1 101 620 |
| Corporate Affairs | | 27 158 791 |
| Crown Solicitor | | 50 251 |
| Labour and Industry— | | |
| Factories | 1 915 366 | |
| Boilers and Pressure Vessels | 2 034 641 | |
| Lifts and Cranes | 551 348 | |
| Shops | 1 232 476 | |
| Scaffolding Branch | 267 959 | |
| | | <hr/> |
| | | 6 001 790 |
| Titles Office | | 38 307 517 |
| Weights and Measures | | 481 864 |
| | | <hr/> |
| | | 78 631 415 |
| Other Fees— | | |
| Animal Protection | | 580 |
| Labour and Industry— | | |
| Boiler Inspection Branch | 87 176 | |
| Lifts | 297 625 | |
| Scaffolding | 41 788 | |
| | | <hr/> |
| | | 426 589 |
| Carried forward | 427 169 | <hr/> |
| | | 78 631 415 |

| <i>Heads of Receipt</i> | <i>Amount</i> | <i>Total</i> |
|--|-------------------|-------------------|
| | \$ | \$ |
| FEES AND CHARGES FOR DEPARTMENTAL SERVICES—continued | | |
| <i>Other Fees—continued</i> | | |
| | Brought forward | 427 169 |
| Censorship of Films Act | 24 885 | 78 631 415 |
| Commonwealth Marriage Act | 76 630 | |
| Companies Auditors Board | 38 710 | |
| Co-operative Housing Societies | 9 929 | |
| Courts | 105 574 | |
| Education | 101 | |
| Explosives | 5 397 | |
| Freedom of Information | 3 940 | |
| Friendly Societies Act | 32 840 | |
| Local Government | 393 417 | |
| Minerals and Energy | 73 738 | |
| Police and Emergency Services | 521 | |
| Planning Appeals Board | 8 611 | |
| Private Bills | 725 | |
| Public Service Board | 33 771 | |
| Soil Conservation Authority | 27 905 | |
| Special Court—Auction Sales Act No. 6202, Section 21 | 1 288 | |
| Sundry Small Amounts | 2 008 | |
| Town and Country Planning Board Certificates | 5 520 | |
| | <u>1 272 679</u> | |
| Total Fees | | <u>79 904 094</u> |
| <i>Charges—</i> | | |
| <i>Departmental Services—</i> | | |
| <i>Agriculture—</i> | | |
| Meat Inspection | 7 250 707 | |
| Other | 1 623 788 | |
| | <u>8 874 495</u> | |
| Audit Office | 1 210 373 | |
| Education | 2 724 082 | |
| Government Printing Office | 23 657 980 | |
| Health | 4 265 060 | |
| <i>Lands Division—</i> | | |
| Departmental | 2 865 530 | |
| Other | 323 939 | |
| | <u>3 189 469</u> | |
| Mental Health | 11 271 300 | |
| Mental Retardation Services | 7 110 228 | |
| Police | 3 727 991 | |
| Police Learner and Driver Fees, &c. | 1 135 108 | |
| Public Trustee | 2 841 859 | |
| <i>Community Welfare Services—</i> | | |
| Youth and Family Welfare | 186 042 | |
| Training | 19 150 | 205 192 |
| | <u>205 192</u> | |
| <i>Office of Corrections—</i> | | |
| Corrective Services | 1 621 883 | |
| Sale of Stock | 63 114 | 1 684 997 |
| | <u>1 684 997</u> | |
| | | 71 898 134 |
| <i>Recoup on Account of Administrative Expenses—</i> | | |
| <i>Public Works Department—Recoup of cost of design, supervision and administration in connexion with works met from the Works and Services Account, &c.</i> | | |
| | | 14 262 912 |
| <i>Other Departments—</i> | | |
| Aboriginal Advancement | 4 133 | |
| Agriculture Department | 5 289 447 | |
| Commonwealth Employment Program | 53 673 | |
| Commonwealth Wage Pause Employment Program | 212 470 | |
| Community Health | 753 332 | |
| Construction Industry Long Service Leave Board | 90 827 | |
| Education | 152 574 | |
| Fisheries and Wildlife | 227 334 | |
| Government Printing Office | 7 983 413 | |
| | <u>14 767 203</u> | |
| Carried forward | 14 262 912 | 71 898 134 |

RECEIPTS, 1983-84—*continued*

| Heads of Receipt | Amount | | Total |
|--|------------|------------|-------------|
| | \$ | \$ | \$ |
| FEEES AND CHARGES FOR DEPARTMENTAL SERVICES—<i>continued</i> | | | |
| Other Departments— <i>continued</i> | | | |
| Brought forward | 14 767 203 | 14 262 912 | 71 898 134 |
| Recoup on Account of Administrative Expenses—<i>continued</i> | | | |
| Health Commission— | | | |
| Drug Education | 1 413 | | |
| Heatherton Hospital—Workers Compensation Recoup | 28 461 | | |
| National Employment Strategy for Aboriginals | 184 | | |
| Lands Division (Surveyors Branch) | 800 | | |
| Lands Division (Committee of Management) | 200 | | |
| Law | 361 592 | | |
| Ministry for Police and Emergency Services | 777 561 | | |
| Motor Car Traders Committee | 120 205 | | |
| Road Traffic Authority | 1 041 788 | | |
| Puckapunyal Soil Project | 63 273 | | |
| Petroleum Products Business Franchise | 582 599 | | |
| State Employees Retirement Benefits | 9 736 | | |
| State Superannuation Board | 31 545 | | |
| Totalizator | 384 099 | | |
| Victorian Development Fund | 469 395 | | |
| Workers Compensation Board | 578 685 | 19 218 738 | 33 481 650 |
| Miscellaneous— | | | |
| Agent-General— | | | |
| Services on Account of State Transport Authority | 1 000 | | |
| Services on Account of S.E.C. | 42 302 | 43 302 | |
| Community Welfare Services—Sale of Publications | | 10 | |
| Conservation Division | | 53 075 | |
| Director of Housing—Recoup Cost of Valuations | | 18 674 | |
| Electoral Rolls—Sale of | | 14 377 | |
| Explosives Dues | | 545 | |
| Government Computing Service | | 7 734 736 | |
| Government Shorthand Writer | | 93 870 | |
| Hire of "A. J. Wagglen" Floating Dock | | 202 333 | |
| Human Rights Commission—Recoup Equal Opportunities Board | | 85 274 | |
| Law Department | | 295 678 | |
| Local Government— | | | |
| Land Sale Information | 73 006 | | |
| Municipal Council Elections | 39 232 | | |
| Recoup Cost of Valuations | 44 530 | | |
| Special Valuations | 13 301 | | |
| Other | 6 223 | 176 292 | |
| Management and Budget—Sale of Publications | | 46 | |
| Labour and Industry | | 31 523 | |
| Minerals and Energy | | 263 407 | |
| Personalized Plates | | 455 790 | |
| Planning and Environment— | | | |
| Sale of Publications | 10 416 | | |
| Other | 1 325 | 11 741 | |
| Premier and Cabinet—Sale of Publications | | 14 332 | |
| Public Works Department— | | | |
| Garage | 687 766 | | |
| Other | 324 457 | | |
| Petrol Distribution Centre | 1 015 762 | 2 027 985 | |
| Slipping and Launching Dues | | 113 336 | |
| Soldier Settlement | | 11 647 | |
| State Chemistry Laboratories | | 2 942 680 | |
| State Film Centre—Hire and Sale of Films, &c. | | 56 277 | |
| Transcripts—Sale of | | 516 418 | |
| Weights and Measures—Recoups from Local Authorities | | 3 535 | |
| Other | | 13 991 | |
| Total Charges | | | 15 180 873 |
| Total Fees and Charges for Departmental Services | | | 120 560 657 |
| | | | 200 464 751 |

FINANCE, 1983-84
RECEIPTS, 1983-84—continued

| Heads of Receipt | Amount | Total |
|---|-------------------|--------------------|
| | \$ | \$ |
| FORESTRY REVENUE | | |
| Rents, &c. | 409 935 | |
| Royalties | 29 904 019 | |
| Sale of Forests Produce | 760 774 | |
| Miscellaneous | 646 764 | |
| Total Forestry Revenue | | 31 721 492 |
| STATE RIVERS AND WATER SUPPLY COMMISSION | | |
| Coliban | 4 870 937 | |
| Diversions | 1 586 615 | |
| Flood Protection and Drainage Districts | 390 648 | |
| Laboratory Operations | 1 127 704 | |
| Irrigation and Water Supply Districts | 26 608 379 | |
| Rural Districts | 447 102 | |
| Sewerage Districts | 49 725 | |
| Tappings | 705 604 | |
| Urban Districts | 20 399 492 | |
| Waterworks Districts | 8 772 359 | |
| Other | 675 615 | |
| *Recoups— | | |
| On Cost | 7 881 905 | |
| Salaries | 6 333 283 | |
| Workshop | 1 348 051 | |
| Other | 476 821 | |
| Total State Rivers and Water Supply Commission | 16 040 060 | 81 674 239 |
| PUBLIC AUTHORITIES | | |
| State Electricity Commission of Victoria | 103 900 000 | |
| Gas and Fuel Corporation of Victoria | 167 800 000 | |
| Grain Elevators Board | 4 000 000 | |
| Melbourne and Metropolitan Board of Works | 55 000 000 | |
| Port of Melbourne Authority | 6 000 000 | |
| State Bank of Victoria | 35 527 000 | |
| Total Public Authorities | | 372 227 000 |
| MISCELLANEOUS RECEIPTS | | |
| Appropriations of Former Years—Repayments | | 10 218 757 |
| Fines— | | |
| Police—Acts Nos. 6359/7280 on the spot | 18 182 992 | |
| Supreme and Other Courts | 22 987 875 | |
| Public Service Act, &c. | 2 559 | |
| Confiscated Money and Property | 186 852 | |
| Fines Imposed by Apprenticeship Commission—Act No. 6199 | 1 939 | |
| Breach of Contract | 18 278 | |
| Forfeited Deposits | 13 223 | |
| Interest on Public Account | | 8 913 399 |
| Energy Resources Levy | | 13 914 957 |
| Public Trustee—Surplus Interest | | 2 580 809 |
| Prothonotarys Office—Interest | | 263 118 |
| Rents and Hirings | | 4 096 675 |
| Recoup in Respect of Superannuation Charges— | | |
| Army Apprentice School—Balcombe | 98 956 | |
| Chairman Planning Appeals Board | 3 668 | |
| Construction Industry Long Service Leave Board | 232 730 | |
| Country Fire Authority | 1 288 451 | |
| Crown Law Department | 4 466 | |
| Director of Housing | 2 042 536 | |
| Road Construction Authority | 4 618 446 | |
| Education—Teachers on Secondment | 164 897 | |
| Estate Agents Board | 51 624 | |
| Exhibition Trustees | 30 535 | |
| Fijian Government—C. F. Torr | 4 656 | |
| Gas and Fuel Corporation | 64 883 | |
| Carried forward | 8 605 848 | 81 381 432 |

*Recoup on account of amounts defrayed from the Consolidated Fund in connexion with River Murray Commission, Works and Services etc.

RECEIPTS, 1983-84—*continued*

| <i>Heads of Receipt</i> | <i>Amount</i> | | <i>Total</i> |
|---|---------------|----|--------------|
| | \$ | \$ | \$ |
| MISCELLANEOUS RECEIPTS—<i>continued</i> | | | |
| Recoup in Respect of Superannuation Charges— <i>continued</i> | | | |
| Brought forward | 8 605 848 | | 81 381 432 |
| Grain Elevators Board | 266 730 | | |
| Health Commission—Drug Education | 27 787 | | |
| Heatherton Hospital | 325 272 | | |
| Insurance Commission—Canberra | 5 851 | | |
| Judges Associates | 2 458 | | |
| Legal Aid Commission | 360 883 | | |
| Motor Accidents Board | 287 132 | | |
| Port of Melbourne Authority | 15 751 | | |
| River Murray Commission | 8 219 | | |
| Road Traffic Authority | 2 385 042 | | |
| Rural Finance Commission | 754 892 | | |
| State Employees Retirement Benefits Board | 47 546 | | |
| State College of Victoria | 76 887 | | |
| State Insurance Office | 534 659 | | |
| State Rivers and Water Supply Commission | 44 148 | | |
| Victoria Institute of Colleges | 5 830 416 | | |
| Westernport Regional Planning Authority | 12 508 | | |
| | | | 19 592 030 |
| All Other— | | | |
| Aboriginal Affairs—Loan Repayment | 110 | | |
| Ballarat Guncotton Factory—Rates, Rents, Sale of Property, &c. | 27 346 | | |
| Botanic Gardens—Sale of Silt | 64 000 | | |
| Buchan Caves—Rents, &c. | 151 052 | | |
| Community Services Centre | 142 332 | | |
| Commission on Group Assurance Premiums | 301 695 | | |
| Commission on Hospital and Medical Benefit Deductions | 121 944 | | |
| Companies (Victoria) Code 5462 | 8 495 | | |
| Costs Awarded Departments in Court Prosecutions | 1 299 128 | | |
| Court Attachment Fees | 116 | | |
| Diesel Fuel Exemption Rebate | 91 099 | | |
| Discount on Duty Stamps Repurchased | 35 123 | | |
| Erskine House | 751 930 | | |
| Estates Escheated to Crown—Act 6191 s. 55 | 28 384 | | |
| Gas and Fuel Corporation—Dividends on Preference Shares | 311 299 | | |
| Government Printer—Sale of Latrobe Papers | 68 | | |
| Group Apprentice Scheme | 215 312 | | |
| Interest Subsidy, Section 72, Sewerage District Act | 3 216 | | |
| Local Government—Municipal Employees Long Service Leave Act No. 6299, Section 167c (11) | 4 595 | | |
| Recoup of Insurance Premiums | 40 081 | | |
| Recoup Casual Firefighters Compensation | 9 480 | | |
| Recoup Co-operation Act No. 6225, Section 96 | 36 045 | | |
| Recoup of Freight And Transport Charges | 12 768 | | |
| Recoup Lay Observer Costs | 15 150 | | |
| Recoup Municipal Rates—Pensioners | 3 478 | | |
| Recoup-Rents—Dandenong Valley Authority | 4 073 | | |
| Recoup—Vermin and Noxious Weeds Act—s. 26 | 740 | | |
| Repayment of Loans—Valuation of Improvements | 8 895 | | |
| Royal Botanic Gardens | 560 606 | | |
| Rural Finance Commission— | | | |
| Livestock Operations | 295 126 | | |
| Surplus on Sales of Land | 17 871 | | |
| | | | 312 997 |
| Sale of Game Stamps to Philatelists | 143 | | |
| Sale of Government Property | 643 628 | | |
| Small Amounts paid in by Departments | 138 499 | | |
| Solicitor to The Public Trustee | 23 938 | | |
| Sponsorship of Publications | 20 833 | | |
| State Library—Compensation for lost and damaged books, &c., and sale of reproductions of pictures, books, &c. | 8 108 | | |
| Surplus Cash | 10 033 | | |
| Carried forward | 5 406 739 | | 100 973 462 |

FINANCE, 1983-84
RECEIPTS, 1983-84—continued

| <i>Heads of Receipt</i> | <i>Amount</i> | <i>Total</i> |
|---|----------------------|--------------------|
| | \$ | \$ |
| MISCELLANEOUS RECEIPTS—continued | | |
| <i>All Other—continued</i> | | |
| | Brought forward | 5 406 739 |
| Transfers from Trust Funds— | | 100 973 462 |
| General | 267 856 | |
| Unclaimed Monies—Act No. 6879, Section 12 (2) | 3 725 819 | |
| Public Account Act 6345, Section 8 (5) | 2 749 | |
| | <u>3 996 424</u> | |
| Unclaimed Monies—Act No. 6879, Section 6 (1) | 75 572 | |
| Victoria's 150th Anniversary Celebrations | 273 331 | |
| Victoria's 150th Anniversary—Franchise | 4 000 | |
| Windsor Hotel | 590 000 | |
| | <u>10 346 066</u> | |
| Total Miscellaneous Receipts | | <u>111 319 528</u> |
| REVENUE PREVIOUSLY PAID DIRECTLY TO THE TRUST FUND— | | |
| (RECURRENT) | | |
| Agriculture | | 9 516 852 |
| Arts | | 42 202 |
| Attorney-General | | 60 077 |
| Community Welfare Services | | 3 057 486 |
| Conservation, Forests and Lands— | | |
| Conservation Division | 6 774 689 | |
| Forests Division | 292 768 | |
| Lands Division | 215 105 | |
| | <u>7 282 562</u> | |
| Education | | 14 268 647 |
| Employment and Training | | 84 000 |
| Ethnic Affairs | | 116 750 |
| Health | | 6 951 603 |
| Industry, Commerce and Technology | | 2 500 943 |
| Minerals and Energy | | 183 710 |
| Police and Emergency Services | | 100 659 |
| Planning and Environment | | 1 125 266 |
| Premier and Cabinet | | 1 733 662 |
| Tourism | | 2 584 586 |
| Transport | | 123 026 335 |
| Treasurer | | 263 833 |
| Water Resources | | 56 761 |
| Youth, Sport and Recreation | | 23 152 071 |
| | <u>196 108 003</u> | |
| COMMONWEALTH PAYMENTS— | | |
| Commonwealth and States Financial Agreement (Vic. Act No. 3554) | | 4 254 318 |
| States (Tax Sharing and Health Grants) Act 1981— | | |
| Tax Sharing Grant | 1 926 238 369 | |
| Special Temporary Revenue Assistance | 34 800 000 | |
| Health Grant | 323 248 326 | |
| | <u>2 284 286 695</u> | |
| Health— | | |
| Arbo-Encephalitis Control | 103 000 | |
| Community Welfare Services—Family Allowance | 312 115 | |
| | <u>415 115</u> | |
| Home Care Act— | | |
| Home Help Services | 8 973 198 | |
| Welfare Officers | 1 113 611 | |
| | <u>10 086 809</u> | |
| Medicare— | | |
| Hospitals Advances | 78 135 000 | |
| Community Health Service | 1 910 000 | |
| | <u>80 045 000</u> | |
| Paramedical Services Act | 491 750 | |
| Pre-School Child Education and Care | 9 015 000 | |
| Repatriation Hospital—Bundoora | 6 250 487 | |
| | <u>15 757 237</u> | |
| | | <u>106 304 161</u> |
| Carried forward | | 2 394 845 174 |

RECEIPTS, 1983-84—*continued*

| <i>Heads of Receipt</i> | <i>Amount</i> | <i>Total</i> |
|---|------------------------|-----------------------------|
| | \$ | \$ |
| COMMONWEALTH PAYMENTS—<i>continued</i> | | |
| | Brought forward | 2 394 845 174 |
| Education— | | |
| Education Recurrent Grants— | | |
| States Grants (Tertiary Education Assistance) Act 1981 T.A.F.E. | 22 016 000 | |
| States Grants (Tertiary Education Assistance) Act 1981 C.A.E.—Agricultural Colleges | 1 043 000 | |
| States Grants (Schools Assistance) Act 1982 | 54 896 500 | |
| States Grants (Schools Assistance) Act 1983 | 57 452 000 | |
| | <u>135 407 500</u> | |
| Other— | | |
| Diesel Fuel Rebate Scheme | 577 542 | |
| Drought Assistance—Fodder | 6 274 000 | |
| Emergency Services—Recoup | 357 626 | |
| Family Law Services | 1 134 646 | |
| Special Budgetary Assistance—Repayment of Pipeline Licences Fees | 28 000 000 | |
| State Additional Apprentices Scheme | 66 276 | |
| Water Resources Measurement Act | 870 000 | |
| Youth Accommodation Services Program | 512 095 | |
| | <u>37 792 185</u> | |
| Total Commonwealth Payments | | <u>2 568 044 858</u> |
| LOAN RAISINGS, WORKS GRANT, ETC. | | |
| Proceeds of Loan Raisings— | | |
| Tender Issue No. 8 | 41 008 000 | |
| Tender Issue No. 9 | 20 504 000 | |
| Tender Issue No. 10 | 20 504 000 | |
| Tender Issue No. 11 | 41 008 000 | |
| Tender Issue No. 14 | 17 024 000 | |
| Tender Issue No. 16 | 61 500 000 | |
| | <u>201 548 000</u> | |
| States (Works and Housing) Assistance Act 1982 | | 44 488 000 |
| Loan Repayments ⁽¹⁾ | | 24 946 105 |
| Sale of Transport Assets | | 293 468 764 |
| State Development Account | | 162 423 407 |
| Commonwealth Payments— | | |
| Housing ⁽²⁾ | 121 899 000 | |
| Works Grant | 123 019 000 | |
| Sesquicentenary (150th) Grants | 2 400 000 | |
| | <u>247 318 000</u> | |
| School Building Grants— | | |
| States Grants (Schools Assistance) Act 1982 | 18 645 000 | |
| States Grants (Schools Assistance) Act 1983 | 19 801 000 | |
| States Grants (Tertiary Education Assistance) Act 1981—T.A.F.E. Buildings | 29 102 900 | |
| States Grants (Tertiary Education Assistance) Act 1981—T.A.F.E. Special Equipment | 842 000 | |
| | <u>68 390 900</u> | |
| Transport— | | |
| Commonwealth Roads Act ⁽²⁾ | 156 523 000 | |
| Bicentennial Roads Program | 72 604 042 | |
| | <u>229 127 042</u> | |
| Total Loan Raisings, etc. | | <u>1 271 710 219</u> |
| REVENUE PREVIOUSLY PAID DIRECTLY TO THE TRUST FUND— | | |
| (CAPITAL) | | |
| Agriculture | | 7 031 367 |
| Conservation, Forests and Lands— | | |
| Conservation Division | 923 477 | |
| Forests Division | 5 825 | |
| Lands Division | 329 849 | |
| | <u>1 259 151</u> | |
| Health | | 231 949 |
| Housing | | 943 250 |
| Transport | | 6 133 560 |
| Water Resources | | 11 412 652 |
| | | <u>27 011 929</u> |
| Total Previously Paid to Trust Fund | | <u>27 011 929</u> |
| TOTAL RECEIPTS | | <u>7 780 985 185</u> |

Consolidated Fund

Payments

1983-84

Special Appropriations—Pages 19-22

Annual Appropriations—Pages 23-122

NOTE:

- (1) Payments under Annual Appropriations—Administrative expenses.
The amounts shown in Column 1 are the indicative figures contained in the 1983-84 Budget. In order that Parliament be informed of actual expenditure incurred under the various items of departmental operating expenses, such detail is shown in Column 4.

THE CONSOLIDATED FUND

ABSTRACT OF PAYMENTS FOR THE YEAR ENDED 30 JUNE 1984

| | Payments | | | Total (4) |
|---|-----------------------------------|--|---|----------------------|
| | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | \$ | \$ | \$ | \$ |
| SPECIAL APPROPRIATIONS | | | | |
| Debt Charges | 645 994 493 | 645 994 493 | .. | 645 994 493 |
| Salaries and Allowances | 11 340 667 | 11 340 667 | .. | 11 340 667 |
| General Expenses | 1 923 610 | 1 923 610 | .. | 1 923 610 |
| Other Services | 326 782 719 | 326 782 719 | .. | 326 782 719 |
| Pensions | 182 111 448 | 182 111 448 | .. | 182 111 448 |
| Transport | 45 861 600 | 45 861 600 | .. | 45 861 600 |
| Appropriation to Works and Services Account | 1 298 722 147 | 1 298 722 147 | .. | 1 298 722 147 |
| Total Payments Special Appropriations | 2 512 736 684 | 2 512 736 684 | .. | 2 512 736 684 |
| ANNUAL APPROPRIATIONS | | | | |
| Parliament | 9 543 057 | 9 496 196 | 853 193 | 10 349 386 |
| Premier | 27 587 296 | 27 149 412 | 643 008 | 27 792 421 |
| Industry, Commerce and Technology | 55 816 946 | 55 013 787 | 856 662 | 55 870 449 |
| Tourism | 11 371 583 | 11 144 843 | 80 200 | 11 225 043 |
| Police and Emergency Services | 324 592 957 | 323 307 522 | 2 669 535 | 325 977 057 |
| Community Welfare Services | 194 512 980 | 191 598 406 | 6 323 204 | 197 921 610 |
| Youth, Sport and Recreation | 13 642 600 | 13 311 398 | 509 398 | 13 820 797 |
| Labour and Industry | 8 425 254 | 8 378 728 | 845 140 | 9 223 868 |
| Industrial Affairs | 2 533 946 | 2 521 170 | 222 492 | 2 743 662 |
| Consumer Affairs | 2 802 700 | 2 802 700 | 129 701 | 2 932 401 |
| Employment and Training | 19 997 924 | 19 085 560 | 219 261 | 19 304 821 |
| Education | 1 917 210 961 | 1 903 670 306 | 26 777 873 | 1 930 448 179 |
| Attorney-General | 83 205 681 | 81 165 472 | 1 257 115 | 82 422 588 |
| Treasurer | 354 925 980 | 201 738 486 | 47 772 156 | 249 510 643 |
| Conservation, Forests and Lands | 105 459 987 | 104 194 030 | 3 027 738 | 107 221 769 |
| Planning and Environment | 20 550 559 | 20 091 120 | 748 808 | 20 839 928 |
| Public Works | 84 505 335 | 82 595 209 | 84 162 | 82 679 370 |
| Property and Services | 19 365 098 | 19 342 210 | 426 924 | 19 769 135 |
| Local Government | 8 550 858 | 8 333 919 | 35 619 | 8 369 538 |
| Minerals and Energy | 15 872 923 | 15 380 667 | 735 920 | 16 116 587 |
| Agriculture | 84 183 542 | 81 415 796 | 572 084 | 81 987 880 |
| Health | 1 113 900 228 | 1 109 246 067 | 14 867 215 | 1 124 113 283 |
| Arts | 45 324 484 | 45 212 338 | 795 672 | 46 008 009 |
| Ethnic Affairs | 2 503 895 | 2 462 149 | 60 151 | 2 511 266 |
| Housing | 4 042 464 | 2 511 266 | .. | 2 522 300 |
| Transport | 699 280 882 | 694 805 211 | 54 263 | 694 859 473 |
| Water Resources | 98 875 686 | 93 062 546 | 517 677 | 93 580 223 |
| Total Payments Annual Appropriations | 5 328 585 806 | 5 129 036 516 | 111 085 173 | 5 240 121 689 |
| Total Payments | 7 841 322 490 | 7 641 773 200 | 111 085 173 | 7 752 858 373 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED
30 JUNE 1984
SPECIAL APPROPRIATIONS

*Payments and
Appropriations*

\$ \$

DEBT CHARGES**FINANCIAL AGREEMENT DEBT—**

| | |
|--|--------------------|
| Interest on Public Debt—Acts Nos. 3554/5051 (for details see page 164) | 436 017 198 |
| Loan Management and Flotation Expenses and Expenses of Paying Interest—Acts Nos. 3554/5051 | 2 488 773 |
| Sinking Fund—Acts Nos. 3554/5051/8843—Contribution | 45 706 194 |
| Financial Agreement Debt—Total Charges | 484 212 165 |

OTHER DEBT—*Housing Act* 1983—Act No. 10020, Sections 29 (2), 31 (4)—

Commonwealth—State Housing Agreement—

| | |
|------------------------------------|------------|
| Housing—Interest on Advances | 35 747 867 |
| Repayment of Advances | 9 849 789 |
| | 45 597 656 |
| Home Builders—Interest on Advances | 13 030 880 |
| Repayment of Advances | 2 550 068 |
| | 15 580 948 |

61 178 604

Public Account (Cash Management Account)—Acts Nos. 6345/9770, Section 7A (5)—

| | |
|---|------------|
| Interest on Advances | 12 832 949 |
| Public Account (State Development Account)—Acts Nos. 6345/9815, Section 7E (5)— | |
| Interest on Advances | 20 041 437 |
| Public Account (State Development Account)—Acts Nos. 6345/9815 Section 7E (5)— | |
| Repayment of Advances | 10 000 000 |
| *Public Account (Cash Management Account)—Acts Nos. 6345/9770 Section 7A— | |
| Repayment of Advances | 57 100 000 |
| | 99 974 386 |

Commonwealth—State Soldier Settlement Account—Act No. 6373, Section 17 (2)—

| | |
|-----------------------|---------|
| Interest on Advances | 402 489 |
| Repayment of Advances | 226 850 |
| | 629 339 |

Other Debt—Total Charges

161 782 329

Total Debt Charges

645 994 493

***Cash Management Account—**

| | |
|--|-------------------|
| Balance of outstanding advances to the Consolidated Fund at 1 July, 1983 | 97 700 000 |
| Add advances to the Consolidated Fund for the year | 2 683 600 000 |
| Less repayment of advances for the year | 2 740 700 000 |
| | (57 100 000) |
| Outstanding advances at 30 June, 1984 | 40 600 000 |

Special Appropriations—*continued*

| | <i>Payments and Appropriations</i> |
|---|--|
| \$ | |
| SALARIES AND ALLOWANCES | |
| Governor's Salary—Act No. 8750 | 44 500 |
| Chief Justice—Acts Nos. 8750/9468 | 93 667 |
| Puisne Judges—Acts Nos. 8750/9468 | 1 697 285 |
| Executive Council—Acts Nos. 8750/9087 | 37 398 |
| Legislative Council—Act No. 8750 | 100 000 |
| Legislative Assembly—Act No. 8750 | 275 000 |
| Auditor-General—Acts Nos. 6203/8165 | 74 478 |
| Crimes Compensation Tribunal—Act No. 8359, Sec. 20 | 156 722 |
| Discharged Servicemen's Employment Board—Acts Nos. 4989/7954 | 101 956 |
| Law Reform Commissioner's Salary and Allowances—Act No. 8483 | 82 829 |
| Clerk of the Parliaments—Act No. 8750 | 1 000 |
| Ombudsman—Act No. 8414 | 74 730 |
| Parliamentary Salaries and Allowances—Acts Nos. 7723/8877 | 8 058 891 |
| Police Service Board—Act No. 6338 | 17 096 |
| Public Service Board—Act No. 8656 | 236 847 |
| Taxation Board of Review—Act No. 8274 | 35 569 |
| Liquor Control Commission—Chairmen's Salary—Acts Nos. 7695/8761 | 145 724 |
| Lay Observer—Acts Nos. 6291/9160 | 15 402 |
| President—Industrial Relations Commission—Act No. 9542 Sec. 5A | 91 575 |
| Total Salaries and Allowances | 11 340 667 |

GENERAL EXPENSES

| | |
|--|------------------|
| Executive Council—Acts Nos. 8750/9087 | 1 242 |
| Compensation to Jurors—Act No. 6766 | 9 095 |
| Constitutional Convention—Act No. 8307 | 49 953 |
| Crimes Compensation Tribunal—Act No. 8359 | 20 434 |
| Crown Proceedings—Act No. 6232, Sec. 26 | 297 413 |
| Discharged Servicemen's Employment Board—Act No. 4989, Sec. 14 | 11 751 |
| Economic and Budget Review Committee—Acts Nos. 7727/9765 | 367 272 |
| Electoral Expenses—Act No. 6224, Sec. 315 | 269 912 |
| Law Reform Advisory Council—Act No. 8483 | 219 |
| Lay Observer—Acts Nos. 6291/9160 | 873 |
| Legal and Constitutional Committee—Act No. 7727/9765 | 136 336 |
| Liquor Control Commission—Chairmen—Travelling Expenses—Acts Nos. 7695/8761 | 5 250 |
| Marine Board—Act No. 6302 | 18 110 |
| Mortuary Industry and Cemetery Administration Committee—Act No. 7727 | 11 980 |
| Nature Resources and Environment Committee—Acts Nos. 7727/9765 | 230 002 |
| Ombudsman—Act No. 8414 | 1 044 |
| Police Service Board—Act No. 6338 | 920 |
| Public Bodies Review Committee—Expenses of Members—Acts Nos. 7727/9367 | 191 769 |
| Salinity Committee—Acts Nos. 7727/9765 | 9 203 |
| Social Development Committee—Acts Nos. 7727/9765 | 176 527 |
| Town and Country Planning—Act No. 6849 | 114 305 |
| Total General Expenses | 1 923 610 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—*continued*
Special Appropriations—*continued*

| | \$ | \$ |
|--|-------------|--------------------|
| OTHER SERVICES | | |
| Contribution to Hospitals and Charities Fund—Act No. 6274, Sec. 36 | | 1 600 000 |
| Contribution to Hospitals and Charities Fund—Hospital Benefits Levy | | 21 630 081 |
| Contribution to Hospitals and Charities Fund—Racing Act No. 6353, Sec. 103 | | 72 907 139 |
| Tattersall Consultations Act No. 6390— | | |
| Contribution to Hospitals and Charities Fund | 177 113 168 | |
| Contribution to Mental Hospitals Fund | 23 507 770 | |
| Contribution to Mental Hospitals Fund—Soccer Football Pool | 692 230 | |
| | | <u>201 313 168</u> |
| | | <u>297 450 388</u> |
| Bourke Street Mall—Act No. 9750 | | 152 884 |
| Criminal Injuries Compensation—Act No. 8359, Sec. 20 | | 4 232 347 |
| Donald Meatworks—Government Guarantee | | 199 775 |
| Education Volunteer Workers Compensation—Act No. 8783, Sec. 34 | | 123 080 |
| Insurers Guarantee and Compensation Supplementation Fund—Act No. 9610, Sec. 2 (3) | | 7 000 000 |
| Interstate Corporate Affairs Agreement—Act No. 6839, Sec. 7 (13) | | 3 245 |
| Police Assistance Compensation—Act No. 7722, Sec. 5 | | 2 401 |
| Refund of Probate Duty—Act No. 9986, Sec. 5 | | 1 728 |
| Racing—Act No. 6353, Sec. 105A—Minimum Totalizator Dividends | | 57 305 |
| Racing—Acts Nos. 6353/9671, Sec. 116AN | | 2 377 125 |
| Racing—Acts Nos. 6353/9671, Sec. 116 I | | 951 980 |
| Racing—Act No. 6353, Sec. 119 | | 4 484 458 |
| Racing—Acts Nos. 6353/9201, Sec. 129 | | 8 536 140 |
| Rural Finance Commission—Act No. 7011, Sec. 25 (5) | | 295 732 |
| Volunteer Civil Defence Workers Compensation—Act No. 8321 | | 33 726 |
| Workers Compensation—Act No. 6419, Sec. 3 (7R)—First Year Apprentices | | 387 728 |
| Women's Emergency Services Program—Act No. 6345, Sec. 4 (5) | | 492 679 |
| | | <u>29 332 331</u> |
| Total Other Services | | <u>326 782 719</u> |
| PENSIONS | | |
| Chairman General Sessions—Acts Nos. 6282/7705 | | 24 844 |
| Governor's Pension—Acts Nos. 8750/9251 | | 67 784 |
| Judges—Supreme Court—Act No. 8750 | | 812 802 |
| Judges—County Court—Act No. 6230 | | 509 265 |
| Police Superannuation Fund—Contribution—Act No. 6338, Sec. 32 | | 4 000 |
| The Mint—Act No. 6323, Sec. 3 | | 40 000 |
| Superannuation Lump Sum Benefits—Act No. 9672 | | 172 924 |
| The Superannuation Fund—Contribution—Act No. 6386—Other than Transport | | 175 577 416 |
| Parliamentary Contributory Superannuation Fund—Contribution—Act No. 7723, Sec. 13 (1) (c) | | 4 902 414 |
| Total Pensions | | <u>182 111 448</u> |

Special Appropriations—*continued*

*Payments and
Appropriations*

\$

TRANSPORT

The Superannuation Fund—Contributions to—Acts Nos. 6386/7417 45 861 600

WORKS AND SERVICES ACCOUNT

Payments to Works and Services Account 1 298 722 147

TOTAL SPECIAL APPROPRIATIONS 2 512 736 684

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—*continued*
ANNUAL APPROPRIATIONS

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|---|-----------------------------------|-----------------------------------|---|--------------|
| | | | Parliamentary Authority (1) | Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | PARLIAMENT | | | | |
| 100 | | LEGISLATIVE COUNCIL | | | | |
| | 3 | Other Services— | | | | |
| | 1 | Expenses of Select Committees | 120 600 | 99 207 | | 99 207 |
| | 2 | To supplement the Special Appropriation under the <i>Constitution Act 1975, Part V., Division 2, Clerk and expenses of the Legislative Council</i> | 381 400 | 381 400 | 10 232 | 391 632 |
| | 3 | Allowance to meet expenses incurred in connexion with the overseas visit of the President of the Legislative Council, the Honourable F. S. Grimwade and Mrs. Grimwade | | | 19 862 | 19 862 |
| | | Total Division No. 100 | 502 000 | 480 607 | 30 093 | 510 700 |
| 101 | | LEGISLATIVE ASSEMBLY | | | | |
| | 3 | Other Services— | | | | |
| | 1 | Expenses of Select Committees | 120 600 | 97 549 | | 97 549 |
| | 2 | To supplement the Special Appropriation under the <i>Constitution Act 1975, Part V., Division 2, Clerk and expenses of the Legislative Assembly</i> | 871 021 | 871 021 | 37 954 | 908 975 |
| | | Total Division No. 101 | 991 621 | 968 570 | 37 954 | 1 006 524 |
| 102 | | LEGISLATIVE COUNCIL AND LEGISLATIVE ASSEMBLY HOUSE COMMITTEE | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 2 | Salaries and allowances | 2 825 300 | 2 825 300 | 397 927 | 3 223 227 |
| | 3 | Overtime and penalty rates | 24 000 | 24 000 | 662 | 24 662 |
| | | | 2 849 300 | 2 849 300 | 398 589 | 3 247 889 |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative expenses— | | | | |
| | 1 | Travelling and subsistence | 5 595 | | | 5 595 |
| | 2 | Office requisites and equipment, printing and stationery | 16 743 | | | 16 743 |
| | 4 | Postal and telephone expenses | 127 260 | | | 127 260 |
| | 6 | Fuel, light, power and water | 77 003 | | | 80 344 |
| | 7 | Incidental expenses | 136 000 | | | 137 921 |
| | | Total Administrative Expenses | 362 600 | 362 600 | 5 262 | 367 862 |
| | | Carried forward | 362 600 | 362 600 | 5 262 | 367 862 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—*continued*
ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|--|-----------------------------------|-----------------------------------|---|------------------|
| | | | Parliamentary Authority (1) | Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | PARLIAMENT—<i>continued</i> | | | | |
| 102 | | LEGISLATIVE COUNCIL AND LEGISLATIVE ASSEMBLY HOUSE COMMITTEE—<i>continued</i> | | | | |
| | 2 | General Expenses—<i>continued</i> | | | | |
| | | Brought forward | 362 600 | 362 600 | 5 262 | 367 862 |
| | 20 | Electronic Data Processing—Expenses | 5 400 | 5 400 | 1 941 | 7 341 |
| | 22 | Stores, tools and equipment, garden requi- sites, &c. | 14 000 | 14 000 | 5 479 | 19 479 |
| | 30 | Pay-roll Tax | 808 000 | 808 000 | 67 760 | 875 760 |
| | 31 | State Employees Retirement Benefits Fund—Contribution | 15 000 | 15 000 | 30 121 | 45 121 |
| | | | 1 205 000 | 1 205 000 | 110 562 | 1 315 562 |
| | 3 | Other Services— | | | | |
| | 1 | Refreshment Rooms | 326 097 | 326 097 | 73 080 | 399 177 |
| | 2 | Electorate Offices—Expenses | 75 000 | 75 000 | 8 736 | 83 736 |
| | 3 | Parliamentary Historical Collection— Acquisition and preservation | 5 000 | 4 999 | .. | 4 999 |
| | | | 406 097 | 406 096 | 81 816 | 487 912 |
| | | Total Division No. 102 | 4 460 397 | 4 460 396 | 590 967 | 5 051 363 |
| 103 | | PARLIAMENTARY PRINTING | | | | |
| | 3 | Other Services— | | | | |
| | 1 | Printing of Hansard &c. | 2 400 000 | 2 397 949 | .. | 2 397 949 |
| | | Total Division No. 103 | 2 400 000 | 2 397 949 | .. | 2 397 949 |
| 106 | | PARLIAMENT LIBRARY | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 1 | The Librarian—Salary (\$45 061) and allowance (\$614) | 44 378 | 44 378 | 1 297 | 45 675 |
| | 2 | Salaries and allowances | 290 200 | 290 200 | 49 987 | 340 187 |
| | 3 | Overtime and penalty rates | 4 000 | 3 859 | .. | 3 859 |
| | | | 338 578 | 338 437 | 51 284 | 389 721 |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative expenses— | | | | |
| | 1 | Travelling and subsistence | 8 500 | .. | .. | 8 476 |
| | 2 | Office requisites and equipment, printing and stationery | 8 200 | .. | .. | 8 199 |
| | 3 | Books and publications | 52 200 | .. | .. | 52 022 |
| | 4 | Postal and telephone expenses | 1 000 | .. | .. | 999 |
| | 7 | Incidental expenses | 14 800 | .. | .. | 14 780 |
| | | Total Administrative Expenses | 84 700 | 84 476 | .. | 84 476 |
| | | Total Division No. 106 | 423 278 | 422 912 | 51 284 | 474 197 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—*continued*
ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|---|-----------------------------------|--|---|--------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | PARLIAMENT—<i>continued</i> | | | | |
| | | PARLIAMENTARY DEBATES | | | | |
| 09 | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 1 | Chief Reporter—Salary (\$50 021) and allowances (\$1 473) | 50 051 | 50 051 | 1 443 | 51 494 |
| | 2 | Salaries and allowances | 683 400 | 683 400 | 111 275 | 794 675 |
| | 3 | Overtime and penalty rates | 9 500 | 9 500 | 1 288 | 10 788 |
| | 4 | Payments in lieu of long service leave, retiring gratuities | | | 28 277 | 28 277 |
| | | | 742 951 | 742 951 | 142 283 | 885 234 |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative expenses— | | | | |
| | 1 | Travelling and subsistence | 15 198 | | | 15 810 |
| | 2 | Office requisites and equipment, printing and stationery | 7 059 | | | 7 059 |
| | 3 | Books and publications | 450 | | | 450 |
| | 4 | Postal and telephone expenses | 82 | | | 82 |
| | 7 | Incidental expenses | 20 | | | 20 |
| | | Total Administrative Expenses | 22 810 | 22 810 | 612 | 23 422 |
| | | Total Division No. 109 | 765 761 | 765 761 | 142 895 | 908 656 |
| | | TOTAL PARLIAMENT | 9 543 057 | 9 496 196 | 853 193 | 10 349 389 |

ANNUAL APPROPRIATIONS—continued

| Division | Subdivision | Item | Payments | | | Total (4) |
|------------|----------------------------|--|-----------------------------------|--|---|------------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | PREMIER | | | | | |
| 120 | GOVERNOR'S OFFICE | | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 2 | Salaries and allowances | 796 853 | 796 853 | .. | 796 853 |
| | 3 | Overtime and penalty rates | 67 300 | 61 465 | .. | 61 465 |
| | 4 | Payments in lieu of long service leave, retiring gratuities | 10 000 | .. | .. | .. |
| | | | 874 153 | 858 318 | .. | 858 318 |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative expenses— | | | | |
| | 1 | Travelling and subsistence | 9 100 | .. | .. | 9 064 |
| | 2 | Office requisites and equipment, printing and stationery | 14 700 | .. | .. | 13 865 |
| | 3 | Books and publications | 4 200 | .. | .. | 3 820 |
| | 4 | Postal and telephone expenses | 26 500 | .. | .. | 26 439 |
| | 5 | Motor vehicles—Purchase and running expenses | 16 500 | .. | .. | 16 173 |
| | 6 | Fuel, light, power and water | 55 030 | .. | .. | 54 958 |
| | 7 | Incidental expenses | 48 300 | .. | .. | 47 754 |
| | | Total Administrative Expenses | 174 330 | 172 073 | .. | 172 073 |
| | 3 | Other Services— | | | | |
| | 1 | Allowance to meet expenses for services in connexion with Government House | 93 000 | 93 000 | .. | 93 000 |
| | | Total Division No. 120 | 1 141 483 | 1 123 391 | .. | 1 123 391 |
| 121 | PREMIER AND CABINET | | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 1 | Secretary—Salary (\$76 318) and allowance (\$4 079) | 78 189 | 78 189 | 2 208 | 80 397 |
| | 2 | Salaries and allowances | 6 849 100 | 6 849 100 | 64 260 | 6 913 360 |
| | 3 | Overtime and penalty rates | 400 000 | 400 000 | 63 913 | 463 913 |
| | 4 | Payments in lieu of long service leave, retiring gratuities | 70 000 | 49 097 | .. | 49 097 |
| | | | 7 397 289 | 7 376 386 | 130 381 | 7 506 767 |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative expenses— | | | | |
| | 1 | Travelling and subsistence | 204 357 | .. | .. | 198 770 |
| | 2 | Office requisites and equipment, printing and stationery | 269 643 | .. | .. | 269 643 |
| | 3 | Books and publications | 45 100 | .. | .. | 43 617 |
| | 4 | Postal and telephone expenses | 143 800 | .. | .. | 143 720 |
| | 5 | Motor vehicles—Purchase and running expenses | 238 789 | .. | .. | 235 525 |
| | 6 | Fuel, light, power and water | 7 400 | .. | .. | 6 412 |
| | 7 | Incidental expenses | 232 711 | .. | .. | 232 711 |
| | | Total Administrative Expenses | 1 141 800 | 1 130 398 | .. | 1 130 398 |
| | | Carried forward | 1 141 800 | 1 130 398 | .. | 1 130 398 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—*continued*
ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|---|--|-----------------------------------|-----------------------------------|---|--------------|
| | | | Parliamentary Authority (1) | Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | PREMIER—<i>continued</i> | | | | | |
| 21 | PREMIER AND CABINET—<i>continued</i> | | | | | |
| 2 | General Expenses—<i>continued</i> | | | | | |
| | | Brought forward | 1 141 800 | 1 130 398 | .. | 1 130 398 |
| 20 | | Electronic Data Processing—Expenses .. | 81 900 | 79 499 | .. | 79 499 |
| 21 | | Consultants and Special Projects— Expenses .. | 60 000 | 60 000 | 151 337 | 211 337 |
| 22 | | Publicity .. | 45 000 | 39 748 | .. | 39 748 |
| 23 | | Expenses of entertainment of visitors, &c., funerals, memorials, &c. .. | 80 000 | 80 000 | 5 518 | 85 518 |
| 24 | | Air travel of Members of Parliament, Min- isters etc., fares over Australian National Railways .. | 261 000 | 197 974 | .. | 197 974 |
| 30 | | Pay-roll Tax .. | 1 150 000 | 1 150 000 | 8 514 | 1 158 514 |
| 31 | | State Employees Retirement Benefits Fund—Contribution .. | 32 000 | 20 171 | .. | 20 171 |
| | | | 2 851 700 | 2 757 790 | 165 369 | 2 923 159 |
| 3 | Other Services— | | | | | |
| 2 | | Co-ordinator of State Laboratories— Expenses .. | 6 000 | 408 | .. | 408 |
| 6 | | Office of the Ombudsman—Salaries and expenses .. | 595 900 | 595 900 | 11 605 | 607 505 |
| 7 | | Community Service Organizations Week Award—Expenses .. | 5 000 | 2 332 | .. | 2 332 |
| 8 | | Equal Opportunity Board—Salaries and expenses .. | 610 300 | 610 300 | 43 696 | 653 996 |
| 9 | | Expenses in connexion with Sister State Relationship between State of Victoria and Jiangsu Province, Peoples Republic of China .. | 60 000 | 59 622 | .. | 59 622 |
| 10 | | Women's Information Referral Exchange— Expenses .. | 140 190 | 140 190 | .. | 140 190 |
| 11 | | Children's Week—Expenses .. | 10 000 | 9 913 | .. | 9 913 |
| 20 | | Victorian Representation, Japan—Salaries and other expenses .. | 519 300 | 519 300 | 36 466 | 555 766 |
| 23 | | Victorian Garden State Committee— Expenses .. | 55 000 | 55 000 | .. | 55 000 |
| 27 | | Advisory Council for Inter-Government Relations—Grant .. | 48 265 | 48 265 | 3 326 | 51 591 |
| 29 | | Payment of the employers superannuation contribution for officers seconded to the Department of the Premier and Cabinet .. | 24 000 | 24 000 | 25 672 | 49 672 |
| 31 | | Australia Day Committee, Victoria— Expenses .. | 63 000 | 56 593 | .. | 56 593 |
| | | Carried forward | 2 136 955 | 2 121 823 | 120 765 | 2 242 588 |

ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|---|--|-----------------------------------|--|---|-------------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | PREMIER—<i>continued</i> | | | | | |
| 121 | PREMIER AND CABINET—<i>continued</i> | | | | | |
| | 3 | Other Services—<i>continued</i> | | | | |
| | | Brought forward | 2 136 955 | 2 121 823 | 120 765 | 2 242 588 |
| | 50 | Victoria's 150th Anniversary Celebrations Citizens Council—Contribution | 590 000 | 460 000 | .. | 460 000 |
| | 55 | MacFarlane Burnet Biomedical Research Scholarships | 14 000 | 14 000 | 15 955 | 29 955 |
| | 58 | Senior Citizens Week—Expenses | 31 700 | 20 267 | .. | 20 267 |
| | 59 | Emergency Relief and State Disaster Plan Aboriginal Advancement (C'wealth) Trust Account—Contribution | 25 000 | 18 587 | .. | 18 587 |
| | 60 | 1 390 000 | 1 390 000 | .. | 1 390 000 | |
| | 61 | National Employment Strategy for Aborig- ines — Trust Account — Contributions | 225 000 | 225 000 | 34 438 | 259 438 |
| | 62 | Expenses in connexion with the visit of their Royal Highnesses the Prince and Prin- cess of Wales | 7 000 | 6 965 | .. | 6 965 |
| | 63 | Allowance to meet expenses incurred in connection with the overseas visit of Mr. P. Ross-Edwards, M.P., Leader of the National Party and Mrs. Ross-Edwards | .. | .. | 26 646 | 26 646 |
| | 64 | Allowance to meet expenses of the Premier, the Honourable John Cain, M.P., Mrs. Cain and officers in connection with an overseas visit to Japan and the People's Republic of China | .. | .. | 29 519 | 29 519 |
| | | | 4 419 655 | 4 256 642 | 227 323 | 4 483 965 |
| | | Total Division No. 121 | 14 668 644 | 14 390 818 | 523 073 | 14 913 891 |
| 133 | AGENT-GENERAL | | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 1 | Agent-General | 58 790 | 58 790 | 1 738 | 60 528 |
| | 2 | Salaries and allowances | 475 000 | 438 856 | .. | 438 856 |
| | 4 | Payments in lieu of long service leave, retir- ing gratuities | 18 800 | 18 054 | .. | 18 054 |
| | | | 552 590 | 515 700 | 1 738 | 517 438 |
| | 2 | General Expenses— | | | | |
| | 20 | Agent-General—Representation allowance | 16 000 | 15 808 | .. | 15 808 |
| | 21 | Expenses of Office | 187 400 | 181 984 | .. | 181 984 |
| | 22 | Expenses of United Kingdom Migration Office | 1 000 | 358 | .. | 358 |
| | 23 | Expenses of Tourism Office | 112 900 | 102 614 | .. | 102 614 |
| | 24 | Victorian Economic Development Corpo- ration—London Expenses | 76 500 | 69 462 | .. | 69 462 |
| | | | 393 800 | 370 227 | .. | 370 227 |
| | | Total Division No. 133 | 946 390 | 885 927 | 1 738 | 887 665 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—continued

ANNUAL APPROPRIATIONS—continued

| Division | Subdivision | Item | Payments | | | Total (4) |
|-----------|---|--|-----------------------------------|--|---|------------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | PREMIER—continued | | | | | |
| 36 | PUBLIC SERVICE BOARD | | | | | |
| 1 | Salaries and Payments in the nature of Salary— | | | | | |
| 2 | | Salaries and allowances | 4 722 959 | 4 722 959 | | 4 722 959 |
| 3 | | Overtime and penalty rates | 7 250 | 7 249 | | 7 249 |
| 4 | | Payments in lieu of long service leave, retiring gratuities | 10 000 | 3 517 | | 3 517 |
| | | | 4 740 209 | 4 733 724 | | 4 733 724 |
| 2 | General Expenses— | | | | | |
| 1 | Administrative expenses— | | | | | |
| 1 | | Travelling and subsistence | 71 348 | | | 85 447 |
| 2 | | Office requisites and equipment, printing and stationery | 84 600 | | | 93 589 |
| 3 | | Books and publications | 240 800 | | | 286 383 |
| 4 | | Postal and telephone expenses | 7 800 | | | 14 876 |
| 6 | | Fuel, light, power and water | 7 129 | | | 7 129 |
| 7 | | Incidental expenses | 417 423 | | | 438 983 |
| | | Total Administrative Expenses | 829 100 | 829 100 | 97 307 | 926 407 |
| 20 | | Electronic Data Processing—Expenses | 139 900 | 127 479 | | 127 479 |
| 21 | | Consultants and Special Projects—Expenses | 120 000 | 117 098 | | 117 098 |
| 22 | | Examination expenses—including fees to examiners and supervisors | 7 250 | 7 218 | | 7 218 |
| | | | 1 096 250 | 1 080 895 | 97 307 | 1 178 202 |
| 3 | Other Services— | | | | | |
| 1 | | Executive Development Courses—Expenses | 45 000 | 44 986 | | 44 986 |
| 2 | | Sub-Professional training courses—Expenses | 168 000 | 168 000 | | 168 000 |
| 3 | | Public Service Medical Centre—Expenses | 177 900 | 177 213 | | 177 213 |
| 4 | | C. J. LaTrobe Study Award and Lecture—Expenses | 10 600 | 9 350 | | 9 350 |
| | | | 401 500 | 399 549 | | 399 549 |
| | | Total Division No. 136 | 6 237 959 | 6 214 168 | 97 307 | 6 311 475 |
| 0 | PROMOTIONS APPEAL BOARD | | | | | |
| 1 | Salaries and Payments in the nature of Salary— | | | | | |
| 2 | | Salaries and allowances | 160 000 | 148 206 | | 148 206 |
| 3 | | Overtime and penalty rates | 7 200 | 4 691 | | 4 691 |
| 4 | | Payments in lieu of long service leave, retiring gratuities | | | 5 259 | 5 259 |
| | | | 167 200 | 152 897 | 5 259 | 158 156 |

ANNUAL APPROPRIATIONS—continued

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|--|-----------------------------------|-----------------------------------|---|-------------------|
| | | | Parliamentary Authority (1) | Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | PREMIER—continued | | | | |
| 140 | | PROMOTIONS APPEAL BOARD— continued | | | | |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative expenses— | | | | |
| | 1 | Travelling and subsistence | 5 900 | .. | .. | 5 326 |
| | 2 | Office requisites and equipment, printing and stationery | 3 100 | .. | .. | 2 464 |
| | 3 | Books and publications | 50 | .. | .. | 3 |
| | 4 | Postal and telephone expenses | 120 | .. | .. | 59 |
| | 5 | Motor vehicles—Purchase and running expenses | 3 300 | .. | .. | 1 822 |
| | 7 | Incidental expenses | 3 000 | .. | .. | 2 359 |
| | | Total Administrative Expenses | 15 470 | 12 031 | .. | 12 031 |
| | 3 | Other Services— | | | | |
| | 1 | Members fees and allowances | 26 000 | 22 404 | .. | 22 404 |
| | | Total Division No. 140 | 208 670 | 187 332 | 5 259 | 192 591 |
| 142 | | AUDIT OFFICE | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 2 | Salaries and allowances | 3 800 000 | 3 786 853 | .. | 3 786 853 |
| | 3 | Overtime and penalty rates | 8 500 | 7 076 | .. | 7 076 |
| | 4 | Payments in lieu of long service leave, retiring gratuities | 80 000 | 80 000 | 15 631 | 95 631 |
| | | | 3 888 500 | 3 873 929 | 15 631 | 3 889 560 |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative expenses— | | | | |
| | 1 | Travelling and subsistence | 67 300 | .. | .. | 63 102 |
| | 2 | Office requisites and equipment, printing and stationery | 53 700 | .. | .. | 53 697 |
| | 3 | Books and publications | 7 800 | .. | .. | 7 799 |
| | 4 | Postal and telephone expenses | 4 200 | .. | .. | 4 196 |
| | 5 | Motor vehicles—Purchase and running expenses | 25 400 | .. | .. | 24 960 |
| | 7 | Incidental expenses | 49 200 | .. | .. | 49 145 |
| | | Total Administrative Expenses | 207 600 | 202 899 | .. | 202 899 |
| | 20 | Electronic Data Processing—Expenses | 30 000 | 30 000 | .. | 30 000 |
| | 21 | Consultants and Special Projects— Expenses | 255 000 | 237 906 | .. | 237 906 |
| | | | 492 600 | 470 805 | .. | 470 805 |
| | 3 | Other Services— | | | | |
| | 1 | Cadetships—Fees and allowances | 3 050 | 3 042 | .. | 3 042 |
| | | Total Division No. 142 | 4 384 150 | 4 347 777 | 15 631 | 4 363 407 |
| | | TOTAL PREMIER | 27 587 296 | 27 149 412 | 643 008 | 27 792 421 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—*continued*
ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|---|-----------------------------------|--|---|--------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | INDUSTRY, COMMERCE AND TECHNOLOGY | | | | |
| 50 | | INDUSTRY, COMMERCE AND TECHNOLOGY | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 1 | Director-General of Economic Development—Salary (\$9 994) and allowance (\$496) | 10 490 | 10 489 | | 10 489 |
| | 2 | Salaries and allowances | 3 376 192 | 3 376 191 | | 3 376 191 |
| | 3 | Overtime and penalty rates | 20 000 | 17 142 | | 17 142 |
| | 4 | Payments in lieu of long service leave, retiring gratuities | 45 946 | 41 068 | | 41 068 |
| | | | 3 452 628 | 3 444 890 | | 3 444 890 |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative expenses— | | | | |
| | 1 | Travelling and subsistence | 77 543 | | | 81 764 |
| | 2 | Office requisites and equipment, printing and stationery | 108 500 | | | 175 135 |
| | 3 | Books and publications | 21 900 | | | 31 874 |
| | 4 | Postal and telephone expenses | 43 800 | | | 65 212 |
| | 5 | Motor vehicles—Purchase and running expenses | 53 000 | | | 54 631 |
| | 6 | Fuel, light, power and water | 7 557 | | | 7 557 |
| | 7 | Incidental expenses | 45 750 | | | 50 645 |
| | | Total Administrative Expenses | 358 050 | 358 050 | 108 767 | 466 817 |
| 20 | | Electronic Data Processing—Expenses | 12 500 | 12 500 | 3 049 | 15 549 |
| 21 | | Consultants and Special Projects—Expenses | 300 000 | 197 730 | | 197 730 |
| 22 | | Publicity | 100 000 | 100 000 | 103 257 | 203 257 |
| 30 | | Pay-roll Tax | 206 000 | 202 267 | | 202 267 |
| | | | 976 550 | 870 547 | 215 074 | 1 085 621 |
| | 3 | Other Services— | | | | |
| | 1 | Development Committees | 35 000 | 25 000 | | 25 000 |
| | 3 | Towards cost of maintenance of ex-Guncotton Factory Area at Ballarat | 7 000 | 6 041 | | 6 041 |
| | 4 | Incentive payments and loans to Approved Secondary Industries—Including Approved Decentralized Secondary Industries | 42 230 000 | 42 230 000 | 373 474 | 42 603 474 |
| | 5 | Industrial Design Council of Australia (Victorian Branch)—Grant | 53 000 | 53 000 | | 53 000 |
| | 6 | Decentralization and Development League—Grant | 1 500 | 1 500 | | 1 500 |
| | 7 | Transport concessions to Approved Decentralized Secondary Industries—Payment to State Transport Authority | 2 600 000 | 2 037 297 | | 2 037 297 |
| | 8 | Decentralized Industries Contract Preference Scheme | 120 000 | 6 896 | | 6 896 |
| | 9 | Small Business Development Corporation—Fees and expenses | 1 096 754 | 1 096 754 | 3 114 | 1 099 868 |
| | | Carried forward | 46 143 254 | 45 456 488 | 376 588 | 45 833 076 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—continued
ANNUAL APPROPRIATIONS—continued

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|---|-----------------------------------|-----------------------------------|---|--------------|
| | | | Parliamentary Authority (1) | Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | INDUSTRY, COMMERCE AND TECHNOLOGY— continued | | | | |
| 150 | | INDUSTRY, COMMERCE AND TECHNOLOGY—continued | | | | |
| 3 | | Other Services—continued | | | | |
| | | Brought forward | 46 143 254 | 45 456 488 | 376 588 | 45 833 076 |
| 10 | | Murray Valley Development League—Grant | 5 000 | 5 000 | .. | 5 000 |
| 11 | | Geelong Regional Commission—Expenses | 1 304 374 | 1 304 374 | .. | 1 304 374 |
| 12 | | Albury-Wodonga Development Corporation—Contribution towards administrative expenses | 335 000 | 335 000 | 65 000 | 400 000 |
| 13 | | Government Development Awards—Contribution | 4 000 | 4 000 | .. | 4 000 |
| 14 | | Victorian Economic Development Corporation—Grant | 1 728 472 | 1 728 472 | .. | 1 728 472 |
| 16 | | Rebate of Statutory Corporation Contribution relating to payments for power supplied to Alcoa of Australia Ltd's third potline, Point Henry | 1 801 000 | 1 799 849 | .. | 1 799 849 |
| 17 | | Payment of the employers superannuation contribution for officers seconded to the Department of Industry, Commerce and Technology | 500 | .. | .. | .. |
| 18 | | Ex-Gratia payment to former Director-General of Economic Development Mr R. B. Ritchie | 60 168 | 60 167 | .. | 60 167 |
| 19 | | Productivity Promotion Council of Australia—Grant | 1 000 | .. | .. | .. |
| 20 | | Inventor's Association of Australia Limited—Grant | 5 000 | 5 000 | .. | 5 000 |
| 21 | | Latrobe Regional Commission—Expenses | .. | .. | 200 000 | 200 000 |
| | | | 51 387 768 | 50 698 350 | 641 588 | 51 339 938 |
| | | Total Division No. 150 | 55 816 946 | 55 013 787 | 856 662 | 55 870 449 |
| | | TOTAL INDUSTRY, COMMERCE AND TECHNOLOGY | 55 816 946 | 55 013 787 | 856 662 | 55 870 449 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—*continued*
 ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|---------------------------------------|------|-----------------------------------|-----------------------------------|---|--------------|
| | | | Parliamentary Authority (1) | Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | TOURISM | | | | | |
| 15 | VICTORIAN TOURISM COMMISSION | | | | | |
| 3 | Other Services— | | | | | |
| 2 | Promotion and development of tourism— | | | | | |
| | Expenses | | | | | |
| | | | 3 343 000 | 3 116 260 | | 3 116 260 |
| 3 | Victorian Tourism Commission—Pay- | | | | | |
| | ment | | | | | |
| | | | 5 402 583 | 5 402 583 | | 5 402 583 |
| 4 | Alpine Resorts Commission—Expenses | | | | | |
| | | | | | 80 200 | 80 200 |
| 6 | Motor Boating Activities | | | | | |
| | | | 2 626 000 | 2 626 000 | | 2 626 000 |
| | | | 11 371 583 | 11 144 843 | 80 200 | 11 225 043 |
| | Total Division No. 155 | | 11 371 583 | 11 144 843 | 80 200 | 11 225 043 |
| | TOTAL TOURISM | | 11 371 583 | 11 144 843 | 80 200 | 11 225 043 |

ANNUAL APPROPRIATIONS—continued

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|---|-----------------------------------|--|---|--------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | POLICE AND EMERGENCY SERVICES | | | | |
| 160 | | MINISTRY FOR POLICE AND EMERGENCY SERVICES | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 1 | Secretary—Salary (\$65 793) and allowance (\$3 437) | 67 324 | 67 324 | 1 906 | 69 230 |
| | 2 | Salaries and allowances | 1 195 300 | 1 195 300 | 89 112 | 1 284 412 |
| | 3 | Overtime and penalty rates | 3 500 | 2 052 | .. | 2 052 |
| | | | 1 266 124 | 1 264 676 | 91 018 | 1 355 694 |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative expenses— | | | | |
| | 1 | Travelling and subsistence | 20 535 | .. | .. | 20 535 |
| | 2 | Office requisites and equipment, printing and stationery | 37 797 | .. | .. | 37 797 |
| | 3 | Books and Publications | 14 631 | .. | .. | 14 631 |
| | 4 | Postal and telephone expenses | 7 591 | .. | .. | 7 591 |
| | 5 | Motor vehicles—Purchase and running expenses | 12 611 | .. | .. | 12 611 |
| | 7 | Incidental expenses | 43 334 | .. | .. | 43 091 |
| | | Total Administrative Expenses | 136 500 | 136 257 | .. | 136 257 |
| | 20 | Electronic Data Processing—Expenses | 21 000 | 20 158 | .. | 20 158 |
| | 21 | Consultants and Special Projects—Expenses | 50 000 | 50 000 | 171 869 | 221 869 |
| | 30 | Pay-roll Tax | 128 000 | 128 000 | 11 394 | 139 394 |
| | 31 | State Employees Retirement Benefits Fund—Contribution | 9 000 | 4 527 | .. | 4 527 |
| | | | 344 500 | 338 942 | 183 263 | 522 205 |
| | 3 | Other Services— | | | | |
| | 1 | Allowances to ex-members and dependants of ex-members of the Police Force | 300 | 224 | .. | 224 |
| | 2 | Metropolitan Fire Brigades Board—Contribution towards operating expenses | 7 836 250 | 7 836 250 | .. | 7 836 250 |
| | 3 | Country Fire Authority—Contribution towards operating expenses | 13 379 000 | 13 378 000 | .. | 13 378 000 |
| | 4 | Bushfire Review Committee—Expenses | 123 000 | 81 659 | .. | 81 659 |
| | 5 | Victorian Rural Fire Brigades' Association—Grant | 22 000 | 22 000 | .. | 22 000 |
| | 6 | Victorian Urban Fire Brigades' Association—Grant | 22 000 | 22 000 | .. | 22 000 |
| | 7 | Combined Emergency Services Seminar Committee—Grant | 1 000 | 1 000 | .. | 1 000 |
| | 10 | Australian Fire Protection Association—Grant | 1 000 | 1 000 | .. | 1 000 |
| | 11 | Metropolitan Fire Brigades Board, Experimental Road Accident Rescue Vehicle—Grant | 316 000 | 315 604 | .. | 315 604 |
| | 12 | National Police Research Unit—Contribution | 46 100 | 39 054 | .. | 39 054 |
| | 14 | Fire-arms Training—Subsidies | 10 100 | 10 100 | .. | 10 100 |
| | | Carried forward | 21 756 750 | 21 706 891 | .. | 21 706 891 |

ANNUAL APPROPRIATIONS—continued

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|--|-----------------------------------|-----------------------------------|--|-------------------|
| | | | Parliamentary Authority (1) | Parliamentary Authority (2) | Under (Division 403) Treasurer's Advance— to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | POLICE AND EMERGENCY SERVICES—continued | | | | |
| 160 | | MINISTRY FOR POLICE AND EMERGENCY SERVICES—continued | | | | |
| 3 | | Other Services—continued | | | | |
| | | Brought forward | 21 756 750 | 21 706 891 | .. | 21 706 891 |
| 15 | | Payment of the Employers Superannuation Contribution for Officers seconded to the Ministry for Police and Emergency Services | 3 300 | 1 926 | .. | 1 926 |
| 16 | | Broadmeadows Ministerial Group Secretariat—Expenses | 80 000 | 73 324 | .. | 73 324 |
| 17 | | Victorian Aboriginal/Police Liaison Committee—Expenses | .. | .. | 4 263 | 4 263 |
| | | | 21 840 050 | 21 782 141 | 4 263 | 21 786 404 |
| | | Total Division No. 160 | 23 450 674 | 23 385 759 | 278 544 | 23 664 303 |
| 165 | | STATE EMERGENCY SERVICE | | | | |
| 1 | | Salaries and Payments in the nature of Salary— | | | | |
| 2 | | Salaries and allowances | 909 000 | 909 000 | 23 532 | 932 532 |
| 3 | | Overtime and penalty rates | 16 000 | 16 000 | 1 895 | 17 895 |
| 4 | | Payments in lieu of long service leave, retiring gratuities | 10 000 | 10 000 | 5 948 | 15 948 |
| | | | 935 000 | 935 000 | 31 375 | 966 375 |
| 2 | | General Expenses— | | | | |
| 1 | | Administrative expenses— | | | | |
| 1 | | Travelling and subsistence | 23 318 | .. | .. | 23 318 |
| 2 | | Office requisites and equipment, printing and stationery | 26 329 | .. | .. | 26 329 |
| 3 | | Books and publications | 689 | .. | .. | 689 |
| 4 | | Postal and telephone expenses | 72 487 | .. | .. | 72 487 |
| 5 | | Motor vehicles—Purchase and running expenses | 69 332 | .. | .. | 69 332 |
| 6 | | Fuel, light, power and water | 20 131 | .. | .. | 20 131 |
| 7 | | Incidental expenses | 73 212 | .. | .. | 74 344 |
| | | Total Administrative Expenses | 285 500 | 285 500 | 1 131 | 286 631 |
| 3 | | Other Services— | | | | |
| 1 | | Municipal Emergency Service Units—Subsidies | 30 000 | 30 000 | .. | 30 000 |
| 2 | | Municipal Emergency Service Units—Commonwealth Subsidies | 75 000 | 45 449 | .. | 45 449 |
| | | | 105 000 | 75 449 | .. | 75 449 |
| | | Total Division No. 165 | 1 325 500 | 1 295 949 | 32 506 | 1 328 455 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—continued
 ANNUAL APPROPRIATIONS—continued

| Division | Subdivision | Item | Payments | | | Total (4) |
|--|--|------|-----------------------------------|-----------------------------------|---|--------------------|
| | | | Parliamentary Authority (1) | Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| POLICE AND EMERGENCY SERVICES—continued | | | | | | |
| 187 | POLICE | | | | | |
| 1 | Salaries and Payments in the nature of Salary— | | | | | |
| 2 | Salaries and allowances | | 237 408 137 | 237 408 136 | | 237 408 136 |
| 3 | Overtime and penalty rates | | 7 059 900 | 7 059 900 | 309 485 | 7 369 385 |
| 4 | Payments in lieu of long service leave, retiring gratuities | | 3 300 000 | 2 750 861 | | 2 750 861 |
| | | | 247 768 037 | 247 218 897 | 309 485 | 247 528 382 |
| 2 | General Expenses— | | | | | |
| 1 | Administrative expenses— | | | | | |
| 1 | Travelling and subsistence | | 3 257 204 | | | 3 662 716 |
| 2 | Office requisites and equipment, printing and stationery | | 2 083 562 | | | 2 083 562 |
| 3 | Books and publications | | 434 619 | | | 434 619 |
| 4 | Postal and telephone expenses | | 4 777 115 | | | 4 777 115 |
| 5 | Motor vehicles and Police Air Wing— Running expenses | | 9 499 000 | | | 9 696 161 |
| 6 | Fuel, light, power and water | | 2 611 500 | | | 2 724 443 |
| 7 | Incidental expenses | | 1 716 000 | | | 1 879 994 |
| | Total Administrative Expenses | | 24 379 000 | 24 379 000 | 879 610 | 25 258 610 |
| 19 | Motor vehicles—Replacement cost and purchase of new vehicles | | 2 310 000 | 2 065 563 | | 2 065 563 |
| 20 | Electronic Data Processing—Expenses | | 636 000 | 588 477 | | 588 477 |
| 22 | Personal equipment, uniforms, clothing and bedding | | 996 000 | 920 383 | | 920 383 |
| 23 | Radio, photographic, scientific and training equipment and materials | | 2 630 000 | 2 623 977 | | 2 623 977 |
| 24 | Contribution to Central Fingerprint Bureau, Sydney | | 115 000 | 115 000 | 52 716 | 167 716 |
| 25 | Transport of prisoners, search parties and traffic school—Travelling expenses, &c. | | 230 000 | 230 000 | 87 992 | 317 992 |
| 26 | Burials | | 10 000 | 9 459 | | 9 459 |
| 27 | Provisions for police hospital | | 38 100 | 38 100 | 7 672 | 45 772 |
| 28 | Uniform Issue System—Expenses | | | | 852 360 | 852 360 |
| 30 | Pay-roll Tax | | 14 220 000 | 14 220 000 | 168 649 | 14 388 649 |
| 31 | State Employees Retirement Benefits Fund—Contribution | | 15 000 | 8 043 | | 8 043 |
| | | | 45 579 100 | 45 198 002 | 2 049 000 | 47 247 002 |
| 3 | Other Services— | | | | | |
| 1 | Police Pensions Fund—Contribution | | 6 410 000 | 6 150 000 | | 6 150 000 |
| 3 | Drug Use in the Driving Population— Expenses | | 14 600 | 14 600 | | 14 600 |
| 5 | Firearms Consultative Committee— Expenses | | 5 000 | 4 292 | | 4 292 |
| | | | 6 429 600 | 6 168 892 | | 6 168 892 |
| Total Division No. 187 | | | 299 776 737 | 298 585 791 | 2 358 485 | 300 944 274 |

FINANCE, 1983-84

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—*continued*
ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|---|-----------------------------------|--|---|--------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | POLICE AND EMERGENCY SERVICES—<i>continued</i> | | | | |
| 190 | | POLICE SERVICE BOARD | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 2 | Salaries and allowances | 39 446 | 39 446 | | 39 446 |
| | 3 | Overtime and penalty rates | 100 | 78 | | 78 |
| | | | 39 546 | 39 523 | | 39 523 |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative expenses— | | | | |
| | 4 | Postal and telephone expenses | 500 | | | 500 |
| | | Total Administrative Expenses | 500 | 500 | | 500 |
| | | Total Division No. 190 | 40 046 | 40 023 | | 40 023 |
| | | TOTAL POLICE AND EMERGENCY SERVICES .. | 324 592 957 | 323 307 522 | 2 669 535 | 325 977 057 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—*continued*
 ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|---|-----------------------------------|--|---|--------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | COMMUNITY WELFARE SERVICES | | | | |
| 240 | | MANAGEMENT SERVICES | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 1 | Director-General of Community Welfare Services—Salary (\$65 793) and allowance (\$3 437) | 67 324 | 67 324 | 1 906 | 69 230 |
| | 2 | Salaries and allowances | 4 474 300 | 3 551 624 | | 3 551 624 |
| | 3 | Overtime and penalty rates | 22 500 | 22 500 | 5 000 | 27 500 |
| | 4 | Payments in lieu of long service leave, retiring gratuities | 40 000 | 33 044 | | 33 044 |
| | | | 4 604 124 | 3 674 492 | 6 906 | 3 681 398 |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative expenses— | | | | |
| | 1 | Travelling and subsistence | 117 400 | | | 61 596 |
| | 2 | Office requisites and equipment, printing and stationery | 131 600 | | | 118 151 |
| | 3 | Books and publications | 43 300 | | | 31 582 |
| | 4 | Postal and telephone expenses | 230 500 | | | 218 613 |
| | 5 | Motor vehicles—Purchase and running expenses | 80 000 | | | 66 230 |
| | 6 | Fuel, light, power and water | 65 000 | | | 64 061 |
| | 7 | Incidental expenses | 24 000 | | | 19 021 |
| | 8 | Equipment, stores, materials and other expenses | 55 000 | | | 36 760 |
| | | Total Administrative Expenses | 746 800 | 616 014 | | 616 014 |
| | 20 | Electronic Data Processing—Expenses | 175 000 | 170 543 | | 170 543 |
| | 21 | Consultants and Special Projects—Expenses | 77 000 | 77 000 | 26 554 | 103 554 |
| | 30 | Pay-roll Tax | 2 960 000 | 2 960 000 | 371 566 | 3 331 566 |
| | 31 | State Employees Retirement Benefits Fund—Contribution | 50 000 | 46 860 | | 46 860 |
| | | | 4 008 800 | 3 870 418 | 398 120 | 4 268 538 |
| | 3 | Other Services— | | | | |
| | 1 | Anzac Day Proceeds Fund—Contribution | | | 230 977 | 230 977 |
| | 2 | Rate concessions for pensioners and other approved groups | 48 500 000 | 48 499 480 | | 48 499 480 |
| | 3 | Fare concessions for pensioners and other approved groups—Payments to Metropolitan Transit Authority and State Transport Authority | 14 780 000 | 14 779 063 | | 14 779 063 |
| | 5 | Fare concessions for pensioners and other approved groups—Payments to privately operated bus services | 2 030 000 | 1 594 807 | | 1 594 807 |
| | 6 | Family and Community Services Program—Expenses and Grants to persons, organizations or institutions rendering or proposing to render, welfare services to the community | 4 381 500 | 4 268 585 | | 4 268 585 |
| | | Carried forward | 69 691 500 | 69 141 935 | 230 977 | 69 372 912 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—*continued*
ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|--|-----------------------------------|--|---|-------------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | COMMUNITY WELFARE SERVICES—<i>continued</i> | | | | |
| 240 | | MANAGEMENT SERVICES—<i>continued</i> | | | | |
| 3 | | Other Services—<i>continued</i> | | | | |
| | | Brought forward | 69 691 500 | 69 141 935 | 230 977 | 69 372 912 |
| 8 | | Criminology Research Fund—Contribution | 18 755 | 17 360 | .. | 17 360 |
| 9 | | Australian Crime Prevention Council—Grant | 1 000 | .. | .. | .. |
| 10 | | Childhood Services Program—Special projects | 8 750 | 8 159 | .. | 8 159 |
| 11 | | Adult Parole Board—Expenses and fees to members | 55 200 | .. | .. | .. |
| 12 | | Youth Parole Board—Expenses and fees to members | 6 250 | 5 899 | .. | 5 899 |
| 14 | | Council of Social Welfare Ministers and Administration Secretariat—Contribution | 14 200 | 13 698 | .. | 13 698 |
| 16 | | Advisory Councils and Appeals Tribunal—Expenses | 42 000 | 17 061 | .. | 17 061 |
| 17 | | Review of Children's Services | 21 250 | 21 250 | .. | 21 250 |
| 18 | | Inquiry into Caravan Park Residency in Victoria—Expenses | 28 600 | 24 903 | .. | 24 903 |
| 19 | | Review of Child Welfare Practice and Legislation—Fees and expenses | 115 000 | 115 000 | 18 999 | 133 999 |
| 25 | | Social Welfare Training Council—Fees and travelling expenses | 4 150 | .. | .. | .. |
| 26 | | Bursaries to students in youth leadership and child care and to trainee welfare officers | 2 110 | 424 | .. | 424 |
| 27 | | Inner Urban Student Training—Expenses | 33 000 | 27 276 | .. | 27 276 |
| 28 | | Ballarat Children's Home—Public Appeal 1983 | 15 000 | 15 000 | .. | 15 000 |
| 29 | | Out of School Hours Program—Grants to Schools and Organizations | 460 000 | 439 217 | .. | 439 217 |
| 30 | | School Vacation Care Program—Grants | 560 000 | 552 580 | .. | 552 580 |
| 31 | | Victorian Association of Citizens Advice Bureaux—Re-establishment Grant | .. | .. | 15 488 | 15 488 |
| 32 | | Payment of the Employer's Superannuation contribution for officers seconded to the Department for Community Welfare Services | .. | .. | 2 326 | 2 326 |
| | | | 71 076 765 | 70 399 761 | 267 790 | 70 667 551 |
| | | Total Division No. 240 | 79 689 689 | 77 944 671 | 672 816 | 78 617 487 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—*continued*
 ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|--|-----------------------------------|--|---|------------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | COMMUNITY WELFARE SERVICES—<i>continued</i> | | | | |
| 241 | | POLICY AND PLANNING | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 2 | Salaries and allowances | 1 076 700 | 790 187 | .. | 790 187 |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative expenses— | | | | |
| | 1 | Travelling and subsistence | 9 400 | .. | .. | 8 993 |
| | 2 | Office requisites and equipment, printing and stationery | 28 600 | .. | .. | 27 816 |
| | 3 | Books and publications | 2 510 | .. | .. | 1 884 |
| | 7 | Incidental expenses | 6 970 | .. | .. | 6 735 |
| | | Total Administrative Expenses | 47 480 | 45 427 | .. | 45 427 |
| | 20 | Electronic Data Processing—Expenses .. | 82 500 | 82 423 | .. | 82 423 |
| | 21 | Consultants and Special Projects— Expenses | 10 000 | 5 325 | .. | 5 325 |
| | | | 139 980 | 133 175 | .. | 133 175 |
| | | Total Division No. 241 | 1 216 680 | 923 363 | .. | 923 363 |
| 243 | | PROGRAM DEVELOPMENT | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 2 | Salaries and allowances | 1 640 000 | 1 175 987 | .. | 1 175 987 |
| | 3 | Overtime and penalty rates | 1 500 | 1 498 | .. | 1 498 |
| | | | 1 641 500 | 1 177 485 | .. | 1 177 485 |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative expenses— | | | | |
| | 1 | Travelling and subsistence | 19 122 | .. | .. | 25 873 |
| | 2 | Office requisites and equipment, printing and stationery | 35 998 | .. | .. | 35 998 |
| | 3 | Books and publications | 2 080 | .. | .. | 2 080 |
| | 7 | Incidental expenses | 2 200 | .. | .. | 4 177 |
| | | Total Administrative Expenses | 59 400 | 59 400 | 8 729 | 68 129 |
| | | Total Division No. 243 | 1 700 900 | 1 236 885 | 8 729 | 1 245 614 |
| 244 | | FAMILY AND COMMUNITY SERVICES | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 2 | Salaries and allowances | 31 872 800 | 31 872 800 | 1 461 232 | 33 334 032 |
| | 3 | Overtime and penalty rates | 3 927 500 | 3 914 939 | .. | 3 914 939 |
| | 4 | Payments in lieu of long service leave, retir- ing gratuities | 160 000 | 160 000 | 49 636 | 209 636 |
| | | | 35 960 300 | 35 947 739 | 1 510 868 | 37 458 607 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—*continued*
ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|--|-----------------------------------|--|---|-------------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | COMMUNITY WELFARE SERVICES—<i>continued</i> | | | | |
| 244 | | FAMILY AND COMMUNITY SERVICES—<i>continued</i> | | | | |
| 2 | | General Expenses— | | | | |
| 1 | | Administrative expenses— | | | | |
| 1 | | Travelling and subsistence | 579 700 | | | 590 188 |
| 2 | | Office requisites and equipment, printing and stationery | 196 100 | | | 201 656 |
| 3 | | Books and publications | 18 600 | | | 18 700 |
| 4 | | Postal and telephone expenses | 550 570 | | | 550 570 |
| 5 | | Motor vehicles—Purchase and running expenses | 414 200 | | | 414 284 |
| 6 | | Fuel, light, power and water | 734 848 | | | 734 848 |
| 7 | | Incidental expenses | 122 014 | | | 153 447 |
| 8 | | Stores, provisions, plant, equipment and other expenses of governmental insti- tutions, homes and hostels | 2 159 768 | | | 2 159 768 |
| 9 | | Family Group Homes—Expenses | 897 500 | | | 897 500 |
| | | Total Administrative Expenses | 5 673 300 | 5 673 300 | 47 661 | 5 720 961 |
| 23 | | Payments in connexion with State wards, children and young persons in foster care or in necessitous circumstances | 4 989 600 | 4 989 600 | 1 456 | 4 991 056 |
| 24 | | Grants and other expenses in connexion with State wards, children and young persons in children's homes and other non-governmental institutions | 18 345 000 | 18 345 000 | 307 454 | 18 652 454 |
| 25 | | Payments in connexion with adoption of children | 338 437 | 338 437 | | 338 437 |
| 26 | | Allowances to trainees | 124 500 | 123 130 | | 123 130 |
| | | | 29 470 837 | 29 469 467 | 356 571 | 29 826 038 |
| 3 | | Other Services— | | | | |
| 1 | | Fees to lecturers | 3 000 | 2 764 | | 2 764 |
| 3 | | Honorary Probation Officers—Reimburse- ment of out-of-pocket expenses | 130 000 | 64 375 | | 64 375 |
| 4 | | Family Supportive Services—Expenses | 442 000 | 442 000 | 2 434 | 444 434 |
| 5 | | Community Health Projects—Womens Refuges—Operating Costs | 1 727 000 | 1 727 000 | 5 128 | 1 732 128 |
| 6 | | Child Protection Programs—Expenses | 1 006 674 | 1 006 673 | | 1 006 673 |
| 7 | | Family Strengthening Services Program— Grants | 1 250 000 | 1 250 000 | 50 000 | 1 300 000 |
| 8 | | Emergency accommodation, housing refer- ral and financial counselling services | 900 000 | 817 048 | | 817 048 |
| 10 | | Child Care Program—Womens Refuges | 304 000 | 304 000 | | 304 000 |
| 11 | | Child Care Program—Grants | 105 000 | 105 000 | 16 352 | 121 352 |
| 12 | | Rail travel for parents visiting Youth Training Centres | 12 000 | 11 934 | | 11 934 |
| 13 | | Rail travel for parents and siblings visiting wards in institutions | 30 000 | 29 999 | | 29 999 |
| 14 | | Sessional payments to visiting instructors | 2 000 | 650 | | 650 |
| | | Carried forward | 5 911 674 | 5 761 443 | 73 914 | 5 835 357 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—*continued*
 ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|--|-----------------|-----------------------------------|--|---|-------------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | COMMUNITY WELFARE SERVICES—<i>continued</i> | | | | | |
| 244 | FAMILY AND COMMUNITY SERVICES—<i>continued</i> | | | | | |
| 3 | Other Services—<i>continued</i> | | | | | |
| | | Brought forward | 5 911 674 | 5 761 443 | 73 914 | 5 835 357 |
| 15 | Voluntary Auxiliaries of Departmental Reception Centres and Children's Homes—Grants | | 4 000 | 1 207 | .. | 1 207 |
| 16 | Youth Accommodation Services Program | | 1 042 400 | 1 023 135 | .. | 1 023 135 |
| 27 | Payment to the Commonwealth Government in connexion with the operation of the North-West One Stop Welfare Centre | | .. | .. | 110 726 | 110 726 |
| | | | 6 958 074 | 6 785 786 | 184 640 | 6 970 426 |
| | Total Division No. 244 | | 72 389 211 | 72 202 992 | 2 052 079 | 74 255 071 |
| 252 | OFFICE OF CORRECTIONS | | | | | |
| 1 | Salaries and Payments in the nature of Salary— | | | | | |
| 2 | Salaries and allowances | | 23 667 000 | 23 667 000 | 1 540 439 | 25 207 439 |
| 3 | Overtime and penalty rates | | 7 763 000 | 7 763 000 | 520 562 | 8 283 562 |
| 4 | Payments in lieu of long service leave, retiring gratuities | | 220 000 | 215 135 | .. | 215 135 |
| | | | 31 650 000 | 31 645 135 | 2 061 001 | 33 706 136 |
| 2 | General Expenses— | | | | | |
| 1 | Administrative expenses— | | | | | |
| 1 | Travelling and subsistence | | 450 000 | .. | .. | 581 388 |
| 2 | Office requisites and equipment, printing and stationery | | 88 600 | .. | .. | 130 238 |
| 3 | Books and publications | | .. | .. | .. | 7 305 |
| 4 | Postal and telephone expenses | | 178 000 | .. | .. | 277 441 |
| 5 | Motor vehicles—Purchase and running expenses | | 337 000 | .. | .. | 367 296 |
| 6 | Fuel, light, power and water | | 918 000 | .. | .. | 986 548 |
| 7 | Incidental expenses | | 40 600 | .. | .. | 108 127 |
| 8 | Stores, provisions, equipment and other expenses of gaols, penal establishments and prison farms | | 2 721 500 | .. | .. | 3 005 144 |
| | Total Administrative Expenses | | 4 733 700 | 4 733 700 | 729 788 | 5 463 488 |
| 21 | Consultants and Special Projects— Expenses | | 174 100 | 174 100 | 44 453 | 218 553 |
| 23 | Materials for manufacture | | 1 150 000 | 1 150 000 | 228 746 | 1 378 746 |
| 24 | Allowances to working prisoners | | 914 000 | 914 000 | 230 943 | 1 144 943 |
| | | | 6 971 800 | 6 971 800 | 1 233 930 | 8 205 730 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—*continued*
ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|---|-----------------------------------|--|---|--------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | COMMUNITY WELFARE SERVICES—<i>continued</i> | | | | |
| 52 | | OFFICE OF CORRECTIONS—<i>continued</i> | | | | |
| 3 | | Other Services— | | | | |
| 1 | | Sessional payments to visiting instructors | 500 | 500 | 1 433 | 1 933 |
| 2 | | Honorary Probation Officers—Reimbursement of out-of-pocket expenses | .. | .. | 52 925 | 52 925 |
| 3 | | Rail travel for parents, spouse, siblings and children visiting prisoners in country prisons | 4 200 | 4 200 | .. | 4 200 |
| 4 | | Central Farm Account—Expenses | 240 000 | 240 000 | 59 630 | 299 630 |
| 5 | | Pre-release Program—Salaries and Expenses | 650 000 | 428 860 | .. | 428 860 |
| 6 | | Family and Community Services Program—Expenses and Grants to persons, organizations or institutions rendering or proposing to render, welfare services to the community | .. | .. | 119 000 | 119 000 |
| 9 | | Australian Crime Prevention Council—Grant | .. | .. | 1 000 | 1 000 |
| 11 | | Adult Parole Board—Expenses | .. | .. | 45 130 | 45 130 |
| 16 | | Advisory Councils and Appeals Tribunal—Expenses | .. | .. | 11 800 | 11 800 |
| 25 | | Social Welfare Training Council—Fees and travelling expenses | .. | .. | 2 556 | 2 556 |
| 26 | | Bursaries to students | .. | .. | 476 | 476 |
| 27 | | Inner Urban Student Training—Expenses | .. | .. | 700 | 700 |
| | | | 894 700 | 673 560 | 294 649 | 968 209 |
| | | Total Division No. 252 | 39 516 500 | 39 290 495 | 3 589 580 | 42 880 075 |
| | | TOTAL COMMUNITY WELFARE SERVICES | 194 512 980 | 191 598 406 | 6 323 204 | 197 921 610 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—*continued*
ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|---|-----------------------------------|-----------------------------------|---|-------------------|
| | | | Parliamentary Authority (1) | Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | YOUTH, SPORT AND RECREATION | | | | |
| 270 | | YOUTH, SPORT AND RECREATION | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 1 | Director-General of Youth, Sport and Recreation—Salary (\$58 790) and allowance (\$3 421) | 62 211 | 42 651 | .. | 42 651 |
| | 2 | Salaries and allowances | 1 397 532 | 1 397 532 | .. | 1 397 532 |
| | 3 | Overtime and penalty rates | 2 000 | 2 000 | .. | 2 000 |
| | 4 | Payments in lieu of long service leave, retiring gratuities | .. | .. | 18 861 | 18 861 |
| | | | 1 461 743 | 1 442 183 | 18 861 | 1 461 044 |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative expenses— | | | | |
| | 1 | Travelling and subsistence | 23 600 | .. | .. | 22 547 |
| | 2 | Office requisites and equipment, printing and stationery | 40 500 | .. | .. | 40 447 |
| | 3 | Books and publications | 9 800 | .. | .. | 9 613 |
| | 4 | Postal and telephone expenses | 91 800 | .. | .. | 91 800 |
| | 5 | Motor vehicles—Purchase and running expenses | 39 100 | .. | .. | 38 832 |
| | 6 | Fuel, light, power and water | 19 595 | .. | .. | 19 018 |
| | 7 | Incidental expenses | 13 905 | .. | .. | 13 904 |
| | | Total Administrative Expenses | 238 300 | 236 158 | .. | 236 158 |
| | 20 | Electronic Data Processing—Expenses | 42 000 | 42 000 | .. | 42 000 |
| | 30 | Pay-roll Tax | 120 000 | 120 000 | 10 007 | 130 007 |
| | | | 400 300 | 398 158 | 10 007 | 408 166 |
| | 3 | Other Services— | | | | |
| | 1 | State Sports Council—Fees and expenses | 7 000 | 6 989 | .. | 6 989 |
| | 2 | State Youth Council—Fees and expenses | 7 500 | 1 447 | .. | 1 447 |
| | 3 | State Recreation Council—Fees and expenses | 2 200 | 1 955 | .. | 1 955 |
| | 5 | Olympic Park Management—Interest Subsidy | 324 500 | 324 445 | .. | 324 445 |
| | 8 | Sports and Recreation Program—Salaries, expenses and grants | 6 716 000 | 6 640 793 | .. | 6 640 793 |
| | 9 | Camps and recreational programs—Operating expenses | 1 226 000 | 1 001 638 | .. | 1 001 638 |
| | 10 | Youth Services—Salaries, expenses and grants | 2 080 000 | 2 080 000 | 400 000 | 2 480 000 |
| | 11 | Australian Football Development—Grants | 15 000 | 15 000 | .. | 15 000 |
| | 14 | Australia Games Foundation—Contribution toward cost of staging the First Australia Games in Melbourne in 1985 | .. | .. | 50 000 | 50 000 |
| | | | 10 378 200 | 10 072 266 | 450 000 | 10 522 266 |
| | | Total Division No. 270 | 12 240 243 | 11 912 607 | 478 868 | 12 391 415 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—*continued*
ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|--|-----------------------------------|--|---|------------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | YOUTH, SPORT AND RECREATION—<i>continued</i> | | | | |
| 273 | | RACING AND GAMING ADMINISTRATION | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 2 | Salaries and allowances | 452 600 | 452 600 | 27 171 | 479 771 |
| | 3 | Overtime and penalty rates | 4 000 | 3 958 | .. | 3 958 |
| | 4 | Payments in lieu of long service leave, retir- ing gratuities | 37 000 | 37 000 | 1 104 | 38 104 |
| | | | 493 600 | 493 558 | 28 275 | 521 834 |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative expenses— | | | | |
| | 1 | Travelling and subsistence | 27 685 | .. | .. | 27 510 |
| | 2 | Office requisites and equipment, printing and stationery | 14 100 | .. | .. | 14 100 |
| | 3 | Books and publications | 2 200 | .. | .. | 2 182 |
| | 4 | Postal and telephone expenses | 13 050 | .. | .. | 12 480 |
| | 5 | Motor vehicles—Purchase and running expenses | 7 200 | .. | .. | 7 180 |
| | 6 | Fuel, light, power and water | 3 455 | .. | .. | 3 454 |
| | 7 | Incidental expenses | 7 150 | .. | .. | 7 139 |
| | | Total Administrative Expenses | 74 840 | 74 045 | .. | 74 045 |
| | 3 | Other Services— | | | | |
| | 1 | Sires' Stakes Program for harness racing— Contribution | 500 000 | 500 000 | .. | 500 000 |
| | 2 | Bookmakers' and Bookmakers' Clerks' Committee—Fees of Members | 13 000 | 13 000 | 1 605 | 14 605 |
| | | | 513 000 | 513 000 | 1 605 | 514 605 |
| | | Total Division No. 273 | 1 081 440 | 1 080 603 | 29 880 | 1 110 484 |
| 175 | | RAFFLES AND BINGO PERMITS BOARD | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 2 | Salaries and allowances | 256 187 | 256 186 | .. | 256 186 |
| | 3 | Overtime and penalty rates | 14 000 | 12 451 | .. | 12 451 |
| | | | 270 187 | 268 637 | .. | 268 637 |

ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|---|-----------------------------------|--|---|-------------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | YOUTH, SPORT AND RECREATION—<i>continued</i> | | | | |
| 275 | | RAFFLES AND BINGO PERMITS BOARD—<i>continued</i> | | | | |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative expenses— | | | | |
| | 1 | Travelling and subsistence | 10 900 | .. | .. | 10 813 |
| | 2 | Office requisites and equipment, printing and stationery | 8 250 | .. | .. | 8 250 |
| | 4 | Postal and telephone expenses | 10 800 | .. | .. | 10 760 |
| | 6 | Fuel, light, power and water | 5 900 | .. | .. | 5 888 |
| | 7 | Incidental expenses | 380 | .. | .. | 223 |
| | | Total Administrative Expenses | 36 230 | 35 934 | .. | 35 934 |
| 32 | | Financial Institutions Duty | 500 | 500 | 650 | 1 150 |
| | | | 36 730 | 36 434 | 650 | 37 084 |
| | 3 | Other Services— | | | | |
| | 1 | Raffles and Bingo Permits Board—Fees .. | 14 000 | 13 118 | .. | 13 118 |
| | | Total Division No. 275 | 320 917 | 318 188 | 650 | 318 838 |
| | | TOTAL YOUTH, SPORT AND RECREATION | 13 642 600 | 13 311 398 | 509 398 | 13 820 796 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—*continued*
ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|---|-----------------------------------|--|---|------------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | LABOUR AND INDUSTRY | | | | |
| 280 | | * LABOUR AND INDUSTRY | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 1 | Secretary for Labour and Industry—Salary (\$65 793) and allowance (\$3 437) | 67 324 | 67 324 | 1 906 | 69 230 |
| | 2 | Salaries and allowances | 6 592 700 | 6 592 700 | 193 244 | 6 785 944 |
| | 3 | Overtime and penalty rates | 64 830 | 53 030 | | 53 030 |
| | 4 | Payments in lieu of long service leave, retiring gratuities | 120 000 | 95 227 | | 95 227 |
| | | | 6 844 854 | 6 808 282 | 195 150 | 7 003 431 |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative expenses— | | | | |
| | 1 | Travelling and subsistence | 225 350 | | | 229 223 |
| | 2 | Office requisites and equipment, printing and stationery | 256 640 | | | 256 640 |
| | 3 | Books and publications | 19 403 | | | 19 403 |
| | 4 | Postal and telephone expenses | 292 375 | | | 292 375 |
| | 5 | Motor vehicles—Purchase and running expenses | 45 620 | | | 45 620 |
| | 6 | Fuel, light, power and water | 46 962 | | | 46 962 |
| | 7 | Incidental expenses | 50 330 | | | 586 050 |
| | | Total Administrative Expenses | 936 680 | 936 680 | 539 594 | 1 476 274 |
| | 20 | Electronic Data Processing—Expenses | 56 500 | 56 500 | 18 828 | 75 328 |
| | 21 | Consultants and Special Projects—Expenses | 14 000 | 14 000 | 41 447 | 55 447 |
| | 30 | Pay-roll Tax | 386 300 | 386 300 | 33 238 | 419 538 |
| | | | 1 393 480 | 1 393 480 | 633 107 | 2 026 587 |
| | 3 | Other Services— | | | | |
| | 1 | Industrial Relations Commission—Expenses | 85 300 | 85 300 | | 85 300 |
| | 3 | Occupational Safety Program—Expenses | 37 500 | 37 500 | | 37 500 |
| | 4 | Industrial Safety Health and Welfare Advisory Council—Fees and expenses | 1 700 | 195 | | 195 |
| | 5 | Board of Examiners for Welders of Boilers and Pressure Vessels—Fees and expenses | 23 000 | 23 000 | 289 | 23 289 |
| | 7 | Board of Examiners for steam engine-drivers boiler attendants—Fees and expenses | 4 000 | 4 000 | 235 | 4 235 |
| | 8 | Committee of Inquiry into the Victorian Workers Compensation System—Fees and expenses | 6 550 | | | |
| | | Carried forward | 158 050 | 149 995 | 524 | 150 519 |

Pursuant to Section 4 of the *Administrative Arrangements Act* 1983 the Governor in Council on 13 June, 1984 ordered that moneys to the sum of \$993 720 appropriated to the Department of Labour and Industry be issued and applied to the Ministry of Industrial Affairs.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—*continued*
ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|---|-----------------------------------|--|---|------------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | LABOUR AND INDUSTRY—<i>continued</i> | \$ | \$ | \$ | \$ |
| 280 | | LABOUR AND INDUSTRY—<i>continued</i> | | | | |
| | 3 | Other Services—<i>continued</i> | | | | |
| | | Brought forward | 158 050 | 149 995 | 524 | 150 519 |
| 10 | | Inter-Church Trade and Industry Mission (Victoria)—Grant | 19 000 | 19 000 | .. | 19 000 |
| 12 | | Board of Examiners under the Scaffolding Act—Fees and expenses | 500 | 111 | .. | 111 |
| 13 | | Scaffolding Regulations Committee—Fees | 500 | .. | .. | .. |
| 14 | | Western Region Health Centre Ltd.— Contribution towards cost of Industrial Safety Poster Competition | 500 | .. | .. | .. |
| 16 | | Apprentice Award—Productivity Improve- ment | 500 | .. | .. | .. |
| 19 | | Payment of the employers superannuation contribution for officers seconded to the Department of Labour and Industry | 7 870 | 7 861 | .. | 7 861 |
| 20 | | Allowance to meet expenses incurred in connection with an overseas visit by the Honourable W. A. Landeryou, M.P., Minister of Labour and Industry, Mrs Landeryou, and an officer of the department | .. | .. | 16 360 | 16 360 |
| | | | 186 920 | 176 967 | 16 883 | 193 850 |
| | | Total Division No. 280 | 8 425 254 | 8 378 728 | 845 140 | 9 223 868 |
| | | TOTAL LABOUR AND INDUSTRY | 8 425 254 | 8 378 728 | 845 140 | 9 223 868 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—*continued*
ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|--|-----------------------------------|--|---|--------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | INDUSTRIAL AFFAIRS | | | | |
| 283 | | * MINISTRY OF INDUSTRIAL AFFAIRS | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 1 | Director-General of Industrial Affairs—Salary (\$39 603) and allowance (\$2 034) | | | 41 637 | 41 637 |
| | 2 | Salaries and allowances | 1 525 714 | 1 525 713 | | 1 525 713 |
| | 3 | Overtime and penalty rates | 6 170 | 6 170 | 873 | 7 043 |
| | 5 | Payment of allowance to Mr P. F. Prior while acting as Director-General of Industrial Affairs | 5 112 | 1 008 | | 1 008 |
| | | | 1 536 996 | 1 532 891 | 42 510 | 1 575 401 |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative expenses— | | | | |
| | 1 | Travelling and subsistence | 26 248 | | | 45 997 |
| | 2 | Office requisites and equipment, printing and stationery | 293 780 | | | 417 376 |
| | 3 | Books and publications | 11 773 | | | 11 773 |
| | 4 | Postal and telephone expenses | 11 817 | | | 11 817 |
| | 5 | Motor vehicles—Purchase and running expenses | 31 905 | | | 31 905 |
| | 6 | Fuel, light, power and water | 4 073 | | | 9 692 |
| | 7 | Incidental expenses | 12 025 | | | 23 285 |
| | | Total Administrative Expenses | 991 620 | 391 620 | 160 224 | 551 844 |
| | 20 | Electronic Data Processing—Expenses | 15 000 | 15 000 | 6 600 | 21 600 |
| | 21 | Consultants and Special Projects—Expenses | 57 400 | 50 159 | | 50 159 |
| | 30 | Pay-roll Tax | 93 700 | 93 700 | 13 158 | 106 858 |
| | | | 557 720 | 550 479 | 179 982 | 730 461 |
| | 3 | Other Services— | | | | |
| | 1 | Building Industry Investigation Committee—Fees | 12 400 | 11 277 | | 11 277 |
| | 2 | Industrial Relations Commission—Expenses | 423 700 | 423 433 | | 423 433 |
| | 3 | Payment of the employers superannuation contribution for officers seconded to the Ministry of Industrial Affairs | 3 130 | 3 090 | | 3 090 |
| | | | 439 230 | 437 800 | | 437 800 |
| | | Total Division No. 283 | 2 533 946 | 2 521 170 | 222 492 | 2 743 662 |
| | | TOTAL INDUSTRIAL AFFAIRS | 2 533 946 | 2 521 170 | 222 492 | 2 743 662 |

¹ Pursuant to Section 4 of the *Administrative Arrangements Act 1983* the Governor in Council on 13 June, 1984 ordered that moneys to the sum of \$993 720 appropriated to the Department of Labour and Industry be issued and applied to the Ministry of Industrial Affairs.

ANNUAL APPROPRIATIONS—continued

| Division | Subdivision | Item | Payments | | | Total (\$) |
|----------|-------------|---|-----------------------------------|-----------------------------------|---|------------------|
| | | | Parliamentary Authority (1) | Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | CONSUMER AFFAIRS | | | | |
| 285 | | MINISTRY OF CONSUMER AFFAIRS | | | | |
| | 3 | Other Services— | | | | |
| | 1 | Corporate Services | | | | |
| | 1 | Salaries and payments in the nature of | | | | |
| | | Salary | 994 045 | 994 045 | 68 244 | 1 062 289 |
| | 2 | General Expenses | 190 889 | 190 889 | .. | 190 889 |
| | 3 | Other Services | 4 366 | 4 366 | .. | 4 366 |
| | | | 1 189 300 | 1 189 300 | 68 244 | 1 257 544 |
| | 2 | Market Regulation and Enforcement | | | | |
| | 1 | Salaries and payments in the nature of | | | | |
| | | Salary | 311 037 | 311 037 | 5 203 | 316 240 |
| | 2 | General Expenses | 93 682 | 93 682 | .. | 93 682 |
| | 3 | Other Services | 22 781 | 22 781 | .. | 22 781 |
| | | | 427 500 | 427 500 | 5 203 | 432 703 |
| | 3 | Community Awareness and Consultation | | | | |
| | 1 | Salaries and payments in the nature of | | | | |
| | | Salary | 181 274 | 181 274 | .. | 181 274 |
| | 2 | General Expenses | 45 951 | 45 951 | .. | 45 951 |
| | 3 | Other Services | 36 675 | 36 675 | 8 325 | 45 000 |
| | | | 263 900 | 263 900 | 8 325 | 272 225 |
| | 4 | Redress and Adjudication | | | | |
| | 1 | Salaries and payments in the nature of | | | | |
| | | Salary | 766 100 | 766 100 | 37 392 | 803 492 |
| | 2 | General Expenses | 75 937 | 75 937 | 10 538 | 86 475 |
| | 3 | Other Services | 79 963 | 79 963 | .. | 79 963 |
| | | | 922 000 | 922 000 | 47 930 | 969 930 |
| | | Total Division No. 285 .. | 2 802 700 | 2 802 700 | 129 701 | 2 932 401 |
| | | TOTAL CONSUMER AFFAIRS .. | 2 802 700 | 2 802 700 | 129 701 | 2 932 401 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—*continued*
ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|---|-----------------------------------|--|---|--------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | EMPLOYMENT AND TRAINING | | | | |
| 290 | | MINISTRY OF EMPLOYMENT AND TRAINING | | | | |
| 1 | | Salaries and Payments in the nature of Salary— | | | | |
| 1 | | Director-General of Employment and Training—Salary (\$65 793) and allowance (\$3 437) | 67 324 | 67 324 | 1 906 | 69 230 |
| 2 | | Salaries and allowances | 3 845 800 | 3 845 800 | 127 000 | 3 972 800 |
| 3 | | Overtime and penalty rates | 8 500 | 8 500 | | 8 500 |
| 4 | | Payments in lieu of long service leave, retiring gratuities | 30 000 | 30 000 | 6 071 | 36 071 |
| | | | 3 951 624 | 3 951 624 | 134 977 | 4 086 601 |
| 2 | | General Expenses— | | | | |
| 1 | | Administrative expenses— | | | | |
| 1 | | Travelling and subsistence | 136 000 | | | 130 946 |
| 2 | | Office requisites and equipment, printing and stationery | 125 200 | | | 125 193 |
| 3 | | Books and publications | 45 400 | | | 45 307 |
| 4 | | Postal and telephone expenses | 158 500 | | | 158 455 |
| 5 | | Motor vehicles—Purchase and running expenses | 92 500 | | | 91 828 |
| 6 | | Fuel, light, power and water | 22 400 | | | 22 400 |
| 7 | | Incidental expenses | 22 500 | | | 22 429 |
| | | Total Administrative Expenses | 602 500 | 596 557 | | 596 557 |
| 20 | | Electronic Data Processing— Expenses | 136 000 | 135 992 | | 135 992 |
| 21 | | Consultants and Special Projects— Expenses | 53 000 | 53 000 | | 53 000 |
| 30 | | Pay-roll Tax | 230 000 | 230 000 | 6 037 | 236 037 |
| | | | 1 021 500 | 1 015 550 | 6 037 | 1 021 587 |
| 3 | | Other Services— | | | | |
| 1 | | Industrial Training Commission—Fees and allowances | 20 000 | 16 843 | | 16 843 |
| 2 | | State Additional Apprentices Scheme | 2 650 000 | 2 650 000 | 65 000 | 2 715 000 |
| 3 | | Expenses of Apprenticeship Week | 65 000 | 61 714 | | 61 714 |
| 4 | | Grants towards administration of Group Apprenticeship Training Schemes | 655 000 | 647 219 | | 647 219 |
| 5 | | Pay-roll Tax Rebate—First year apprentices | 975 000 | 776 082 | | 776 082 |
| 6 | | Co-operative Development Program— Grants, loans and expenses | 700 000 | 697 452 | | 697 452 |
| 7 | | Subsidies to apprentices attending continuous courses of instruction remote from place of residence or work | 960 000 | 953 036 | | 953 036 |
| 8 | | Grants to organizations and costs associated with employment and training schemes, programs, studies, etc. | 5 000 000 | 4 998 335 | | 4 998 335 |
| 9 | | Expenses of Scholarship to be granted under a scheme administered by the Victorian Overseas Foundation | 2 000 | 2 000 | 500 | 2 500 |
| | | Carried forward | 11 027 000 | 10 802 681 | 65 500 | 10 868 181 |

ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|---|-----------------------------------|--|---|-------------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | EMPLOYMENT AND TRAINING—<i>continued</i> | | | | |
| 290 | | MINISTRY OF EMPLOYMENT AND TRAINING—<i>continued</i> | | | | |
| 3 | | Other Services—<i>continued</i> | | | | |
| | | Brought forward | 11 027 000 | 10 802 681 | 65 500 | 10 868 181 |
| 10 | | Victorian Employment Committee—Fees | 5 000 | 2 410 | .. | 2 410 |
| 11 | | Victorian Technology Advisory Committee—Fees | 5 000 | 1 718 | .. | 1 718 |
| 12 | | Payment of the employer's superannuation contribution for officers seconded to the Ministry of Employment and Training | 3 800 | 329 | .. | 329 |
| 13 | | Special Training—Out-of-Trade Apprentices—Expenses | 84 000 | 84 000 | 12 748 | 96 748 |
| 14 | | Payment to State Insurance Office for expenses incurred in respect of insurance cover for out of work or suspended apprentices attending special training programs approved by the Industrial Training Commission | 50 000 | 25 000 | .. | 25 000 |
| 15 | | Payment to State Insurance Office for expenses incurred in respect of Workers Compensation for first year apprentices | 1 250 000 | 602 556 | .. | 602 556 |
| 16 | | Apprenticeship Incentive and Training Schemes—Payments | 2 600 000 | 2 599 693 | .. | 2 599 693 |
| | | | 15 024 800 | 14 118 387 | 78 248 | 14 196 634 |
| | | Total Division No. 290 | 19 997 924 | 19 085 560 | 219 261 | 19 304 821 |
| | | TOTAL EMPLOYMENT AND TRAINING | 19 997 924 | 19 085 560 | 219 261 | 19 304 821 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—continued
ANNUAL APPROPRIATIONS—continued

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|---|-----------------------------------|-----------------------------------|---|--------------|
| | | | Parliamentary Authority (1) | Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | EDUCATION | | | | |
| 301 | | EDUCATION ADMINISTRATION | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 2 | Salaries and allowances | 21 142 000 | 17 586 885 | | 17 586 885 |
| | 3 | Overtime and penalty rates | 301 000 | 297 595 | | 297 595 |
| | 4 | Payments in lieu of long service leave, retiring gratuities | 180 000 | 180 000 | 104 333 | 284 333 |
| | | | 21 623 000 | 18 064 480 | 104 333 | 18 168 813 |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative Expenses— | | | | |
| | 1 | Travelling and subsistence | 266 182 | | | 232 268 |
| | 2 | Office requisites and equipment, printing and stationery | 760 700 | | | 629 581 |
| | 3 | Books and Publications | 218 000 | | | 157 417 |
| | 4 | Postal and telephone expenses | 788 000 | | | 576 272 |
| | 5 | Motor vehicles—Purchase and running expenses | 177 118 | | | 158 641 |
| | 6 | Fuel, light, power and water | 350 100 | | | 241 611 |
| | 7 | Incidental expenses | 772 500 | | | 772 234 |
| | | Total Administrative Expenses | 3 332 600 | 2 768 023 | | 2 768 023 |
| | 20 | Electronic Data Processing—Expenses | 1 325 000 | 1 325 000 | | 1 325 000 |
| | 21 | Consultants and Special Projects—Expenses | 53 000 | | | |
| | 26 | Cleaning—Wages, contracts, etc. | 11 700 | 11 700 | 12 912 | 24 612 |
| | 29 | Refund of school fees, rents, &c. | 6 000 | 5 818 | | 5 818 |
| | 30 | Pay-roll Tax | 76 180 000 | 76 180 000 | 4 325 568 | 80 505 568 |
| | 31 | State Employees Retirement Benefits Fund—Contribution | 1 500 000 | 653 948 | | 653 948 |
| | | | 82 408 300 | 80 944 490 | 4 338 480 | 85 282 970 |
| | 3 | Other Services— | | | | |
| | 1 | Victorian Education Service Conciliation and Arbitration Commission and Education Service Appeals Board—Fees and expenses of Members and operating expenses | 669 000 | 624 131 | | 624 131 |
| | 3 | Teacher Registration Council—Fees and expenses | 245 000 | 245 000 | 3 253 | 248 253 |
| | 4 | Fellowships for Advanced Study and Travelling Scholarships | 195 000 | 180 172 | | 180 172 |
| | 5 | Fellowships to University of London | 1 700 | 761 | | 761 |
| | 6 | Accommodation and other expenses of International Teaching Fellows visiting Victoria | 13 200 | 13 194 | | 13 194 |
| | 7 | Teaching scholarships | 600 | 600 | | 600 |
| | 8 | Students in training—Allowances | 91 000 | 52 177 | | 52 177 |
| | 9 | Hostels for student teachers in training—Expenses | 1 170 000 | 1 170 000 | 275 004 | 1 445 004 |
| | | Carried forward | 2 385 500 | 2 286 035 | 278 257 | 2 564 292 |

ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|------------|--|---|-----------------------------------|-----------------------------------|---|--------------------|
| | | | Parliamentary Authority (1) | Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | EDUCATION—<i>continued</i> | | | | | |
| 301 | EDUCATION ADMINISTRATION—<i>continued</i> | | | | | |
| | 3 | Other Services—<i>continued</i> | | | | |
| | | Brought forward | 2 385 500 | 2 286 035 | 278 257 | 2 564 292 |
| | 10 | Victorian Institute of Secondary Education—Grant | 4 800 000 | 4 800 000 | 141 486 | 4 941 486 |
| | 11 | Institute of Educational Administration—Grant | 426 100 | 426 100 | .. | 426 100 |
| | 12 | Council for Christian Education in Schools—Grant | 244 000 | 244 000 | .. | 244 000 |
| | 13 | Victorian Federation of Catholic Mothers Clubs and Parents' Associations—Grant | 8 500 | 8 500 | .. | 8 500 |
| | 14 | Victorian Parents Council—Grant | 8 500 | 8 500 | .. | 8 500 |
| | 15 | Victorian Council of School Organizations—Grant | 50 000 | 50 000 | .. | 50 000 |
| | 16 | Victorian Federation of State School Parents' Clubs—Grant | 50 000 | 50 000 | .. | 50 000 |
| | 17 | State Schools Horticultural Society—Grant | 20 000 | 20 000 | .. | 20 000 |
| | 18 | Family Life Movement—Grant | 6 000 | 6 000 | .. | 6 000 |
| | 19 | Australian Education Council Secretariat—Contribution | 53 000 | 52 974 | .. | 52 974 |
| | 20 | Special Projects as nominated by Director-General | 7 200 | 7 200 | .. | 7 200 |
| | 21 | Allowance to meet expenses incurred in connexion with an overseas visit by the Honourable R. C. Fordham, M.P., Minister of Education and Mrs. Fordham | .. | .. | 17 512 | 17 512 |
| | | | 8 058 800 | 7 959 311 | 437 256 | 8 396 567 |
| | | Total Division No. 301 | 112 090 100 | 106 968 281 | 4 880 068 | 111 848 349 |
| 302 | STUDENT TRANSPORT | | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 2 | Salaries and allowances | 210 000 | 202 269 | .. | 202 269 |
| | 3 | Overtime and penalty rates | 3 000 | 1 497 | .. | 1 497 |
| | | | 213 000 | 203 766 | .. | 203 766 |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative Expenses— | | | | |
| | 1 | Travelling and subsistence | 3 000 | .. | .. | 1 093 |
| | 2 | Office requisites and equipment, printing and stationery | 2 250 | .. | .. | 1 865 |
| | 4 | Postal and telephone expenses | 5 500 | .. | .. | .. |
| | 7 | Incidental expenses | 750 | .. | .. | 105 |
| | | Total Administrative Expenses | 11 500 | 3 064 | .. | 3 064 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—*continued*ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|---|-----------------------------------|-----------------------------------|---|--------------|
| | | | Parliamentary Authority (1) | Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | EDUCATION—<i>continued</i> | | | | |
| 302 | | STUDENT TRANSPORT—<i>continued</i> | | | | |
| | 3 | Other Services— | | | | |
| | 1 | Student Transport—Contract and period rate services | 43 846 000 | 43 846 000 | 2 972 000 | 46 818 000 |
| | 2 | Student Travel—Allowances and grants | 8 154 000 | 8 153 952 | .. | 8 153 952 |
| | 3 | Speech therapy and psychology tests etc.— Travelling expenses of country children and parents | 2 000 | 177 | .. | 177 |
| | 4 | Fare concessions for students—Payment to Metropolitan Transit Authority and State Transport Authority | 6 130 000 | 6 130 000 | 334 000 | 6 464 000 |
| | | | 58 132 000 | 58 130 130 | 3 306 000 | 61 436 129 |
| | | Total Division No. 302 | 58 356 500 | 58 336 959 | 3 306 000 | 61 642 959 |
| 304 | | STUDENT ALLOWANCES | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 2 | Salaries and allowances | 141 500 | 141 500 | 46 800 | 188 300 |
| | 3 | Overtime and penalty rates | 3 000 | 3 000 | 221 | 3 221 |
| | | | 144 500 | 144 500 | 47 021 | 191 521 |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative Expenses— | | | | |
| | 1 | Travelling and subsistence | 2 000 | .. | .. | 532 |
| | 2 | Office requisites and equipment, printing and stationery | 2 000 | .. | .. | .. |
| | 4 | Postal and telephone expenses | 4 500 | .. | .. | .. |
| | 7 | Incidental expenses | 1 000 | .. | .. | .. |
| | | Total Administrative Expenses | 9 500 | 532 | .. | 532 |
| | 3 | Other Services— | | | | |
| | 1 | Education allowances | 36 500 000 | 36 500 000 | 984 817 | 37 484 817 |
| | 2 | Maintenance allowances | 5 608 000 | 5 608 000 | 6 825 | 5 614 825 |
| | 3 | Scholarship allowances | 63 400 | 56 725 | .. | 56 725 |
| | 4 | Living away from home allowances | 33 000 | 160 | .. | 160 |
| | | | 42 204 400 | 42 164 885 | 991 641 | 43 156 526 |
| | | Total Division No. 304 | 42 358 400 | 42 309 917 | 1 038 663 | 43 348 580 |
| 306 | | REGIONAL ADMINISTRATION | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 2 | Salaries and allowances | 13 592 299 | 13 592 298 | .. | 13 592 298 |
| | 3 | Overtime and penalty rates | 38 000 | 38 000 | 8 365 | 46 365 |
| | 4 | Payments in lieu of long service leave, retiring gratuities | 120 000 | 120 000 | 45 060 | 165 060 |
| | | | 13 750 299 | 13 750 298 | 53 425 | 13 803 723 |

ANNUAL APPROPRIATIONS—continued

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|--|-----------------------------------|--|---|-------------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | EDUCATION—continued | | | | |
| 306 | | REGIONAL ADMINISTRATION— continued | | | | |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative Expenses— | | | | |
| | 1 | Travelling and subsistence | 314 057 | .. | .. | 362 856 |
| | 2 | Office requisites and equipment, printing and stationery | 271 070 | .. | .. | 365 370 |
| | 3 | Books and publications | 41 114 | .. | .. | 41 114 |
| | 4 | Postal and telephone expenses | 474 995 | .. | .. | 664 272 |
| | 5 | Motor vehicles—Purchase and running expenses | 203 202 | .. | .. | 692 802 |
| | 6 | Fuel, light, power and water | 237 628 | .. | .. | 242 927 |
| | 7 | Incidental expenses | 44 334 | .. | .. | 47 258 |
| | | Total Administrative Expenses | 1 586 400 | 1 586 400 | 830 199 | 2 416 599 |
| | 26 | Cleaning—Wages, contracts, etc. | 248 049 | 248 049 | .. | 248 049 |
| | | | 1 834 449 | 1 834 449 | 830 199 | 2 664 648 |
| | 3 | Other Services— | | | | |
| | 1 | Regional Boards of Education—Expenses .. | 30 000 | .. | .. | .. |
| | | Total Division No. 306 | 15 614 748 | 15 584 747 | 883 624 | 16 468 371 |
| 308 | | REGIONAL SUPPORT SERVICES | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 2 | Salaries and allowances | 37 882 000 | 31 082 450 | .. | 31 082 450 |
| | 4 | Payments in lieu of long service leave, retir- ing gratuities | 300 000 | 75 045 | .. | 75 045 |
| | | | 38 182 000 | 31 157 496 | .. | 31 157 496 |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative Expenses— | | | | |
| | 1 | Travelling and subsistence | 1 054 129 | .. | .. | 970 750 |
| | 2 | Office requisites and equipment, printing and stationery | 142 277 | .. | .. | 142 277 |
| | 3 | Books and publications | 31 150 | .. | .. | 30 762 |
| | 4 | Postal and telephone expenses | 339 871 | .. | .. | 339 871 |
| | 5 | Motor vehicles—Purchase and running expenses | 287 000 | .. | .. | .. |
| | 6 | Fuel, light, power and water | 302 406 | .. | .. | 302 406 |
| | 7 | Incidental expenses | 86 167 | .. | .. | 78 624 |
| | | Total Administrative Expenses | 2 243 000 | 1 864 689 | .. | 1 864 689 |
| | 23 | Curriculum materials | 154 000 | 153 932 | .. | 153 932 |
| | 26 | Cleaning—Wages, contracts, etc. | 219 700 | 219 700 | 304 280 | 523 980 |
| | 27 | Grants to schools | 160 300 | 113 977 | .. | 113 977 |
| | | | 2 777 000 | 2 352 298 | 304 280 | 2 656 578 |
| | 3 | Other Services— | | | | |
| | 1 | School camps—Somers, Rubicon and Bogong | 505 000 | 505 000 | 35 497 | 540 497 |
| | | Total Division No. 308 | 41 464 000 | 34 014 794 | 339 777 | 34 354 571 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—*continued*
ANNUAL APPROPRIATIONS—*continued*

Payments

Division

Subdivision

Item

Parliamentary
Authority
(1)Parliamentary
Authority
(2)From
Treasurer's
Advance—
(Division 403)
to be
Sanctioned
(3)Total
(4)**EDUCATION—*continued***

\$

\$

\$

\$

SCHOOL OPERATIONS**1 Salaries and Payments in the nature of Salary—**

| | | | | | |
|---|---|---------------|---------------|-----------|---------------|
| 2 | Salaries and allowances | 1 120 208 500 | 1 120 208 500 | 6 001 734 | 1 126 210 234 |
| 3 | Overtime and penalty rates | 2 000 | | | |
| 4 | Payments in lieu of long service leave, retiring gratuities | 8 650 000 | 8 090 537 | | 8 090 537 |
| | | 1 128 860 500 | 1 128 299 037 | 6 001 734 | 1 134 300 772 |

2 General Expenses—**1 Administrative Expenses—**

| | | | | | |
|----|--|------------------|------------------|----------------|------------------|
| 1 | Travelling and subsistence | 2 294 402 | | | 2 294 402 |
| 2 | Office requisites and equipment, printing and stationery | 10 395 | | | 10 395 |
| 3 | Books and publications | 18 658 | | | 18 658 |
| 4 | Postal and telephone expenses | 87 000 | | | 127 481 |
| 7 | Incidental expenses | 433 314 | | | 622 348 |
| | Total Administrative Expenses | 2 843 770 | 2 843 770 | 229 515 | 3 073 285 |
| 22 | Equipment and requisites | 3 642 000 | 3 642 000 | 242 924 | 3 884 924 |
| 26 | Cleaning—Wages, contracts, etc. | 57 289 855 | 57 289 855 | | 57 289 855 |
| 27 | Grants to schools | 120 419 430 | 120 419 430 | 113 049 | 120 532 479 |
| 28 | Cost of braille services | 65 000 | 32 548 | | 32 548 |
| | | 184 260 055 | 184 227 603 | 585 488 | 184 813 091 |

3 Other Services—

| | | | | | |
|----|--|-------------|-------------|-----------|-------------|
| 1 | School Improvement Plan—Grants and expenses | 500 000 | 500 000 | 99 204 | 599 204 |
| 2 | Hostels attached to Special Schools—Expenses | 121 000 | 121 000 | 4 196 | 125 196 |
| 3 | Service Centre Pilot Project—Expenses | 35 000 | 1 134 | | 1 134 |
| 4 | School and Community Awards—Expenses | 5 000 | 4 975 | | 4 975 |
| 8 | School Endowment Plantations—Fencing subsidy | 10 000 | 9 668 | | 9 668 |
| 9 | State Schools Relief Committee—Grant | 5 000 | 5 000 | | 5 000 |
| 10 | Royal Victorian Institute for the Blind—Grant to meet salaries of teaching staff at Burwood School for the Blind | 378 000 | 378 000 | 418 257 | 796 257 |
| 11 | Non-Government Schools—Grants and expenses | 114 660 000 | 114 660 000 | 1 275 000 | 115 935 000 |
| 14 | Organized athletics in State Schools—Contribution | 5 000 | 5 000 | | 5 000 |
| 15 | Hostels connected to country Special Schools—Subsidy | 11 000 | 11 000 | | 11 000 |
| 16 | McDonald House, Hostel Centre—Grant | 21 000 | 21 000 | | 21 000 |
| 17 | St. Paul's School for the Blind—Grant | | | 70 000 | 70 000 |
| | | 115 751 000 | 115 716 777 | 1 866 658 | 117 583 435 |

Total Division No. 310

| | | | |
|---------------|---------------|-----------|---------------|
| 1 428 871 555 | 1 428 243 417 | 8 453 880 | 1 436 697 297 |
|---------------|---------------|-----------|---------------|

ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|---|--|-----------------------------------|--|---|-------------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | EDUCATION—<i>continued</i> | | | | | |
| 315 | CURRICULUM AND SPECIAL PROGRAMS | | | | | |
| | 1 Salaries and Payments in the nature of Salary— | | | | | |
| | 2 | Salaries and allowances | 15 700 800 | 15 700 800 | 502 692 | 16 203 492 |
| | 4 | Payments in lieu of long service leave, retiring gratuities | 100 000 | 100 000 | 51 159 | 151 159 |
| | | | 15 800 800 | 15 800 800 | 553 851 | 16 354 651 |
| | 2 General Expenses— | | | | | |
| | 1 Administrative Expenses— | | | | | |
| | 1 | Travelling and subsistence | 510 000 | .. | .. | 529 142 |
| | 2 | Office requisites and equipment, printing and stationery | 455 500 | .. | .. | 495 850 |
| | 3 | Books and publications | 1 359 500 | .. | .. | 1 410 969 |
| | 4 | Postal and telephone expenses | 326 500 | .. | .. | 327 321 |
| | 5 | Motor vehicles—Purchase and running expenses | 70 000 | .. | .. | 83 665 |
| | 7 | Incidental expenses | 348 000 | .. | .. | 366 917 |
| | | Total Administrative Expenses | 3 069 500 | 3 069 500 | 144 364 | 3 213 864 |
| | 21 | Consultants and Special Projects—Expenses | 27 000 | 20 573 | .. | 20 573 |
| | 23 | Curriculum materials | 457 000 | 456 867 | .. | 456 867 |
| | 24 | Expenses in connexion with examinations | 660 000 | 660 000 | 28 955 | 688 955 |
| | 25 | Libraries | 83 000 | 82 993 | .. | 82 993 |
| | 26 | Cleaning—Wages, contracts, etc. | 156 300 | 156 300 | 59 460 | 215 760 |
| | | | 4 452 800 | 4 446 232 | 232 779 | 4 679 011 |
| | 3 Other Services— | | | | | |
| | 1 | Artist in Schools program—Expenses .. | 78 000 | 77 230 | .. | 77 230 |
| | 2 | Work Experience Hostel—Expenses .. | 6 800 | 5 532 | .. | 5 532 |
| | 3 | Curriculum development projects—Expenses | 28 000 | 4 249 | .. | 4 249 |
| | 4 | Pre-driver education courses—Expenses .. | 50 000 | 49 996 | .. | 49 996 |
| | 5 | Gifted Children project—Expenses | 50 000 | 45 017 | .. | 45 017 |
| | 6 | Special curriculum investigations—Expenses | 30 000 | 29 318 | .. | 29 318 |
| | 8 | Loan video program for remote areas—Expenses | 43 700 | 34 523 | .. | 34 523 |
| | 9 | Education television production—Expenses | 100 000 | 9 083 | .. | 9 083 |
| | 10 | Asian studies projects—Expenses | 4 596 | .. | .. | .. |
| | 11 | Language Needs Survey (Debney Park Estate)—Expenses | 10 159 | 10 159 | .. | 10 159 |
| | 12 | Victorian Aboriginal Education Consultative Group—Expenses | 68 800 | 68 800 | .. | 68 800 |
| | 13 | Intensive language centres for child and adult migrants—Expenses | 530 000 | 530 000 | .. | 530 000 |
| | 14 | Training courses for special assistance resource teachers—Expenses | 5 000 | 5 000 | .. | 5 000 |
| | 15 | Community studies—Expenses | 6 000 | 3 126 | .. | 3 126 |
| | 16 | Research studies on schools—Expenses .. | 30 000 | 30 000 | .. | 30 000 |
| | | Carried forward | 1 041 055 | 902 033 | .. | 902 033 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—*continued*
ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|--|-----------------------------------|--|---|-------------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | EDUCATION—<i>continued</i> | | | | |
| 315 | | CURRICULUM AND SPECIAL PRO- GRAMS—<i>continued</i> | | | | |
| | 3 | Other Services—<i>continued</i> | | | | |
| | | Brought forward | 1 041 055 | 902 033 | .. | 902 033 |
| 17 | | Plain English Speaking Award—Contribu- tion towards expenses | 10 000 | 9 981 | .. | 9 981 |
| 18 | | Contribution to Commonwealth Educa- tion for Unemployed Youth Trust Account | 12 945 000 | 12 945 000 | 362 376 | 13 307 376 |
| 19 | | Australian National Memorial Theatre School—Grant | 60 214 | 60 214 | .. | 60 214 |
| 20 | | Australian Council for Educational Research—Grant | 115 482 | 115 482 | 4 767 | 120 249 |
| 21 | | Specific Learning Difficulties Association of Victoria—Grant | 15 000 | 15 000 | .. | 15 000 |
| 22 | | Australian Children's Television Founda- tion—Grant | 67 500 | 67 500 | .. | 67 500 |
| 23 | | Grants for the development of community languages and multi-education teaching materials | 250 000 | 244 585 | .. | 244 585 |
| 24 | | Australian Co-operative Assessment Program | 50 000 | 50 000 | .. | 50 000 |
| 26 | | Special Education State Council and Review—Expenses | 45 000 | 43 226 | .. | 43 226 |
| 27 | | Computers in Education—Expenses | 754 000 | 721 962 | .. | 721 962 |
| 28 | | Arts in Education Program—Expenses | 65 000 | 65 000 | 2 097 | 67 097 |
| 29 | | Pacific School Games 1984—Contribution | .. | .. | 23 500 | 23 500 |
| | | | 15 418 251 | 15 239 984 | 392 740 | 15 632 723 |
| | | Total Division No. 315 | 35 671 851 | 35 487 016 | 1 179 370 | 36 666 386 |
| | | OFFICE OF CO-ORDINATOR- GENERAL OF EDUCATION | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 1 | Co-ordinator-General of Education—Sal- ary (\$76 717) and allowance (\$3 421) | 77 547 | 77 547 | 2 591 | 80 138 |
| | 2 | Salaries and allowances | 118 500 | 118 500 | 33 548 | 152 048 |
| | 3 | Overtime and penalty rates | 2 000 | 1 289 | .. | 1 289 |
| | | | 198 047 | 197 336 | 36 139 | 233 475 |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative Expenses— | | | | |
| | 1 | Travelling and subsistence | 7 410 | .. | .. | 6 941 |
| | 2 | Office requisites and equipment, printing and stationery | 4 840 | .. | .. | 4 695 |
| | 3 | Books and publications | 400 | .. | .. | 298 |
| | 5 | Motor vehicles—Purchase and running expenses | 2 470 | .. | .. | 2 299 |
| | 7 | Incidental expenses | 1 810 | .. | .. | 1 198 |
| | | Total Administrative Expenses | 16 930 | 15 431 | .. | 15 431 |
| | | Total Division No. 325 | 214 977 | 212 766 | 36 139 | 248 905 |

ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|--|-----------------------------------|--|---|----------------------|
| | | | Parliamentary Authority (1) | Parliamentary Under Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | EDUCATION—<i>continued</i> | | | | |
| 326 | | STATE BOARD OF EDUCATION | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 2 | Salaries and allowances | 650 000 | 615 429 | .. | 615 429 |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative Expenses— | | | | |
| | 1 | Travelling and subsistence | 50 245 | .. | .. | 51 374 |
| | 2 | Office requisites and equipment, printing and stationery | 40 000 | .. | .. | 71 532 |
| | 3 | Books and publications | 3 616 | .. | .. | 3 616 |
| | 4 | Postal and telephone expenses | 2 039 | .. | .. | 2 039 |
| | 5 | Motor vehicles—Purchase and running expenses | 3 086 | .. | .. | 3 322 |
| | 7 | Incidental expenses | 1 014 | .. | .. | 1 014 |
| | | Total Administrative Expenses | 100 000 | 100 000 | 32 898 | 132 898 |
| | 21 | Consultants and Special Projects— Expenses | .. | .. | 19 588 | 19 588 |
| | | .. | 100 000 | 100 000 | 52 486 | 152 486 |
| | 3 | Other Services— | | | | |
| | 1 | Review of Post Compulsory Secondary Education | 50 000 | 50 000 | .. | 50 000 |
| | | Total Division No. 326 | 800 000 | 765 429 | 52 486 | 817 916 |
| 327 | | POST-SECONDARY EDUCATION | | | | |
| | 3 | Other Services— | | | | |
| | 1 | Technical and Further Education | 172 419 800 | 172 419 800 | 6 393 129 | 178 812 929 |
| | 2 | Victorian Post-Secondary Education Commission—Grant | 1 820 400 | 1 820 400 | .. | 1 820 400 |
| | 3 | Victorian College of Agriculture and Horticulture—Expenses | 7 418 380 | 7 418 380 | 214 737 | 7 633 117 |
| | 4 | Victorian Post-Secondary Education Remuneration Tribunal—Fees and expenses | 63 900 | 42 049 | .. | 42 049 |
| | 5 | Post-School Education in Albury-Wodonga—Contribution towards expenses of secretariat | 46 350 | 46 350 | .. | 46 350 |
| | | .. | 181 768 830 | 181 746 979 | 6 607 866 | 188 354 845 |
| | | Total Division No. 327 | 181 768 830 | 181 746 979 | 6 607 866 | 188 354 845 |
| | | TOTAL EDUCATION | 1 917 210 961 | 1 903 670 306 | 26 777 873 | 1 930 448 179 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—*continued*
ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|---|-----------------------------------|--|---|--------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | ATTORNEY-GENERAL | | | | |
| 50 | | ATTORNEY-GENERAL | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 1 | Secretary to the Law Department—Salary (\$61 829) and allowance (\$3 064) | | 55 713 | | 55 713 |
| | 2 | Salaries and allowances | 4 037 700 | 4 037 700 | 91 507 | 4 129 207 |
| | 3 | Overtime and penalty rates | 19 000 | 18 884 | | 18 884 |
| | 4 | Payments in lieu of long service leave, retiring gratuities | | 20 000 | 100 948 | 120 948 |
| | | | 4 141 593 | 4 132 297 | 192 455 | 4 324 752 |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative expenses— | | | | |
| | 1 | Travelling and subsistence | 69 926 | | | 69 926 |
| | 2 | Office requisites and equipment, printing and stationery | 84 000 | | | 99 935 |
| | 3 | Books and publications | 74 863 | | | 74 863 |
| | 4 | Postal and telephone expenses | 78 266 | | | 78 266 |
| | 5 | Motor vehicles—Purchase and running expenses | 6 465 | | | 6 465 |
| | 6 | Fuel, light, power and water | 22 151 | | | 22 151 |
| | 7 | Incidental expenses | 49 230 | | | 60 028 |
| | | Total Administrative Expenses | 384 900 | 384 900 | 26 734 | 411 634 |
| | 20 | Electronic Data Processing—Expenses | 64 000 | 63 999 | | 63 999 |
| | 22 | Professional assistance | 10 000 | 9 918 | | 9 918 |
| | 23 | Costs payable by the Crown | 360 000 | 312 214 | | 312 214 |
| | 24 | Refunds of jury fees | 4 000 | 3 714 | | 3 714 |
| | 25 | Costs of Special Investigations under the Charities Act 1978 | 5 000 | 3 510 | | 3 510 |
| | 30 | Pay-roll Tax | 3 400 000 | 3 382 921 | | 3 382 921 |
| | 31 | State Employees Retirement Benefits Fund—Contribution | 60 000 | 59 799 | | 59 799 |
| | | | 4 287 900 | 4 220 975 | 26 734 | 4 247 709 |
| | 3 | Other Services— | | | | |
| | 1 | Supreme Court Library—Contributions towards maintenance | 25 500 | 25 500 | 4 266 | 29 766 |
| | 2 | Royal Victorian Association of Honorary Justices—Grant | 6 200 | 6 200 | | 6 200 |
| | 5 | Taxation Board of Review—Fees and expenses | 17 400 | 2 233 | | 2 233 |
| | 6 | Legal Aid Commission—Contribution to Legal Aid Fund—Act No. 9245 | 4 352 700 | 3 417 000 | | 3 417 000 |
| | 7 | Commissions and Boards of Enquiry | 538 000 | 484 388 | | 484 388 |
| | 8 | State Classification of Publications Board—Fees and travelling expenses | 18 000 | 16 075 | | 16 075 |
| | 9 | Law Reform Commission—Employer contribution to the Monash University F.S.S.U. Superannuation Scheme | 6 100 | 6 055 | | 6 055 |
| | | Carried forward | 4 963 900 | 3 957 451 | 4 266 | 3 961 717 |

ANNUAL APPROPRIATIONS—continued

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|---|---|-----------------------------------|--|---|-------------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | ATTORNEY-GENERAL—continued | | | | | |
| 350 | ATTORNEY-GENERAL—continued | | | | | |
| 3 | Other Services—continued | | | | | |
| | | Brought forward | 4 963 900 | 3 957 451 | 4 266 | 3 961 717 |
| 10 | | Appeal Costs Acts Nos. 7117/8902 | 987 300 | 986 339 | .. | 986 339 |
| 11 | | In-Vitro Fertilization Committee—Fees and expenses | 14 000 | 14 000 | 10 463 | 24 463 |
| 12 | | Freedom of Information legislation—Implementation expenses | 29 000 | 28 584 | .. | 28 584 |
| 13 | | Ex-gratia payment to Mr. M. H. G. Whiteman—Former Chairman of the Estates Agents' Board | .. | .. | 15 000 | 15 000 |
| 14 | | Ex-gratia payment to R. J. Hamilton | .. | .. | 26 186 | 26 186 |
| | | | 5 994 200 | 4 986 374 | 55 915 | 5 042 289 |
| | Total Division No. 350 | | 14 423 693 | 13 339 645 | 275 104 | 13 614 750 |
| 353 | CROWN SOLICITOR'S OFFICE | | | | | |
| 1 | Salaries and Payments in the nature of Salary— | | | | | |
| 2 | | Salaries and allowances | 1 902 000 | 1 809 125 | .. | 1 809 125 |
| 4 | | Payments in lieu of long service leave, retiring gratuities | 15 000 | 6 290 | .. | 6 290 |
| | | | 1 917 000 | 1 815 415 | .. | 1 815 415 |
| 2 | General Expenses— | | | | | |
| 1 | Administrative Expenses— | | | | | |
| 1 | | Travelling and subsistence | 34 146 | .. | .. | 34 146 |
| 2 | | Office requisites and equipment, printing and stationery | 16 195 | .. | .. | 15 479 |
| 3 | | Books and publications | 21 200 | .. | .. | 20 822 |
| 4 | | Postal and telephone expenses | 20 629 | .. | .. | 20 629 |
| 5 | | Motor vehicles—Purchase and running expenses | 2 400 | .. | .. | 1 811 |
| 6 | | Fuel, light, power and water | 8 230 | .. | .. | 8 228 |
| 7 | | Incidental expenses | 5 500 | .. | .. | 4 601 |
| | | Total Administrative Expenses | 108 300 | 105 716 | .. | 105 716 |
| 22 | | Professional assistance | 520 000 | 520 000 | 50 575 | 570 575 |
| | | | 628 300 | 625 716 | 50 575 | 676 291 |
| | Total Division No. 353 | | 2 545 300 | 2 441 132 | 50 575 | 2 491 707 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—*continued*
ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|---|-----------------------------------|--|---|------------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | ATTORNEY-GENERAL—<i>continued</i> | \$ | \$ | \$ | \$ |
| 354 | | OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 2 | Salaries and allowances | 3 679 490 | 3 679 490 | .. | 3 679 490 |
| | 3 | Overtime and penalty rates | 30 000 | 20 046 | .. | 20 046 |
| | 4 | Payments in lieu of long service leave, retir- ing gratuities | 20 000 | 2 779 | .. | 2 779 |
| | | | 3 729 490 | 3 702 315 | .. | 3 702 315 |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative expenses | | | | |
| | 1 | Travelling and subsistence | 88 000 | .. | .. | 85 597 |
| | 2 | Office requisites and equipment, printing and stationery | 55 200 | .. | .. | 53 623 |
| | 3 | Books and publications | 30 000 | .. | .. | 29 035 |
| | 4 | Postal and telephone expenses | 48 000 | .. | .. | 47 556 |
| | 5 | Motor Vehicles—Purchase and running expenses | 3 800 | .. | .. | 3 293 |
| | 6 | Fuel, light, power and water | 200 | .. | .. | 134 |
| | 7 | Incidental expenses | 10 500 | .. | .. | 10 414 |
| | | Total Administrative Expenses | 235 700 | 229 652 | .. | 229 652 |
| | 22 | Professional assistance | 1 720 000 | 1 675 852 | .. | 1 675 852 |
| | | | 1 955 700 | 1 905 503 | .. | 1 905 503 |
| | | Total Division No. 354 | 5 685 190 | 5 607 818 | .. | 5 607 818 |
| 56 | | COURTS ADMINISTRATION | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 2 | Salaries and allowances | 22 936 900 | 22 936 900 | 308 591 | 23 245 491 |
| | 3 | Overtime and penalty rates | 277 000 | 277 000 | 29 906 | 306 906 |
| | 4 | Payments in lieu of long service leave, retir- ing gratuities | 300 000 | 213 664 | .. | 213 664 |
| | 5 | Ex-gratia payments on retirement to Supreme Court Judges in lieu of extended leave | 50 000 | 50 000 | 20 519 | 70 519 |
| | 6 | Ex-gratia payments to Stipendary Magis- trates required to effectively backdate Public Service Board Determinations | .. | .. | 4 784 | 4 784 |
| | | | 23 563 900 | 23 477 564 | 363 801 | 23 841 365 |

ANNUAL APPROPRIATIONS—continued

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|---|-----------------------------------|--|---|-------------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | ATTORNEY-GENERAL—continued | | | | |
| 356 | | COURTS ADMINISTRATION—continued | | | | |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative expenses— | | | | |
| | 1 | Travelling and subsistence | 1 169 151 | .. | .. | 1 189 737 |
| | 2 | Office requisites and equipment, printing and stationery | 371 662 | .. | .. | 371 662 |
| | 3 | Books and publications | 213 000 | .. | .. | 243 218 |
| | 4 | Postal and telephone expenses | 975 000 | .. | .. | 998 261 |
| | 5 | Motor vehicles—Purchase and running expenses | 156 123 | .. | .. | 156 123 |
| | 6 | Fuel, light, power and water | 605 509 | .. | .. | 605 509 |
| | 7 | Incidental expenses | 139 055 | .. | .. | 156 250 |
| | | Total Administrative Expenses | 3 629 500 | 3 629 500 | 91 259 | 3 720 759 |
| | 20 | Electronic Data Processing—Expenses | 18 500 | 17 965 | .. | 17 965 |
| | 23 | Materials and equipment for Coroner's Court and country mortuaries | 24 300 | 24 300 | 10 385 | 34 685 |
| | 24 | Expenses in connexion with post-mortem examinations | 360 000 | 359 993 | .. | 359 993 |
| | 25 | Allowances to witnesses | 731 000 | 717 639 | .. | 717 639 |
| | 26 | Juries—Expenses | 3 120 000 | 2 874 650 | .. | 2 874 650 |
| | 27 | Court reporting | 1 670 000 | 1 641 983 | .. | 1 641 983 |
| | 35 | Laboratory Services—Payment to State Laboratories | 435 000 | 435 000 | .. | 435 000 |
| | | | 9 988 300 | 9 701 030 | 101 644 | 9 802 674 |
| | 3 | Other Services— | | | | |
| | 1 | Contribution to special fund for superan- nuation allowances to Judges' Associates | 48 000 | 43 220 | .. | 43 220 |
| | | Total Division No. 356 | 33 600 200 | 33 221 814 | 465 444 | 33 687 259 |
| 359 | | REGISTRAR-GENERAL AND REGISTRAR OF TITLES | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 2 | Salaries and allowances | 9 871 672 | 9 871 672 | .. | 9 871 672 |
| | 3 | Overtime and penalty rates | 200 000 | 199 138 | .. | 199 138 |
| | 4 | Payments in lieu of long service leave, retir- ing gratuities | 70 000 | 70 000 | 7 812 | 77 812 |
| | | | 10 141 672 | 10 140 810 | 7 812 | 10 148 621 |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative expenses— | | | | |
| | 1 | Travelling and subsistence | 39 499 | .. | .. | 39 499 |
| | 2 | Office requisites and equipment, printing and stationery | 346 297 | .. | .. | 383 278 |
| | 3 | Books and publications | 4 822 | .. | .. | 4 822 |
| | 4 | Postal and telephone expenses | 185 228 | .. | .. | 185 228 |
| | 5 | Motor vehicles—Purchase and running expenses | 5 704 | .. | .. | 5 704 |
| | 6 | Fuel, light, power and water | 91 700 | .. | .. | 96 627 |
| | 7 | Incidental expenses | 144 000 | .. | .. | 146 121 |
| | | Total Administrative Expenses | 817 250 | 817 250 | 44 028 | 861 278 |
| | 22 | Special projects development—Expenses | 2 600 000 | 2 271 806 | .. | 2 271 806 |
| | | | 3 417 250 | 3 089 056 | 44 028 | 3 133 084 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—*continued*
ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|--|-----------------------------------|-----------------------------------|---|-------------------|
| | | | Parliamentary Authority (1) | Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | ATTORNEY-GENERAL—<i>continued</i> | \$ | \$ | \$ | \$ |
| 359 | | REGISTRAR-GENERAL AND REGISTRAR OF TITLES—<i>continued</i> | | | | |
| 3 | | Other Services— | | | | |
| 1 | | Claims and other payments under the Transfer of Land Act No. 6399 | 35 000 | 35 000 | 12 953 | 47 953 |
| | | Total Division No. 359 | 13 593 922 | 13 264 866 | 64 793 | 13 329 659 |
| 362 | | CORPORATE AFFAIRS OFFICE | | | | |
| 1 | | Salaries and Payments in the nature of Salary— | | | | |
| 2 | | Salaries and allowances | 5 770 336 | 5 770 335 | | 5 770 335 |
| 3 | | Overtime and penalty rates | 70 000 | 70 000 | 4 794 | 74 794 |
| 4 | | Payments in lieu of long service leave, retir- ing gratuities | 30 000 | 26 168 | | 26 168 |
| | | | 5 870 336 | 5 866 503 | 4 794 | 5 871 297 |
| 2 | | General Expenses— | | | | |
| 1 | | Administrative expenses— | | | | |
| 1 | | Travelling and subsistence | 50 100 | | | 50 690 |
| 2 | | Office requisites and equipment, printing and stationery | 263 056 | | | 263 056 |
| 3 | | Books and publications | 22 786 | | | 22 786 |
| 4 | | Postal and telephone expenses | 180 300 | | | 184 232 |
| 5 | | Motor vehicles—Purchase and running expenses | 11 500 | | | 13 809 |
| 6 | | Fuel, light, power and water | 69 058 | | | 122 811 |
| 7 | | Incidental expenses | 25 500 | | | 27 102 |
| | | Total Administrative Expenses | 622 300 | 622 300 | 62 186 | 684 486 |
| 20 | | Electronic Data Processing—Expenses | 50 000 | 50 000 | 4 043 | 54 043 |
| 22 | | Professional assistance | 100 000 | 100 000 | 28 170 | 128 170 |
| 23 | | Costs—Companies (Special Investigations) | 5 500 | 4 555 | | 4 555 |
| | | | 777 800 | 776 855 | 94 399 | 871 254 |
| 3 | | Other Services— | | | | |
| 1 | | Companies Auditors Board—Fees and allowances | 12 000 | 8 306 | | 8 306 |
| 2 | | The National Companies and Securities Commission—Contribution towards expenses | 577 830 | 577 830 | 5 191 | 583 021 |
| 4 | | Payment of fees to other States pursuant to clause 42 of the Agreement between the Commonwealth and the States for the establishment of a National Companies and Securities Commission | 1 378 000 | 1 378 000 | 155 411 | 1 533 411 |
| | | | 1 967 830 | 1 964 136 | 160 602 | 2 124 738 |
| | | Total Division No. 362 | 8 615 966 | 8 607 494 | 259 794 | 8 867 288 |

ANNUAL APPROPRIATIONS—continued

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|--|-----------------------------------|--|---|----------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | ATTORNEY-GENERAL—continued | | | | |
| 363 | | REGISTRAR OF MONEY LENDERS, FINANCE BROKERS AND AUCTIONEERS | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 2 | Salaries and allowances | 135 000 | 123 545 | | 123 545 |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative expenses— | | | | |
| | 1 | Travelling and subsistence | 4 260 | | | 3 672 |
| | 2 | Office requisites and equipment, printing and stationery | 3 450 | | | 3 392 |
| | 3 | Books and publications | 170 | | | 168 |
| | 4 | Postal and telephone expenses | 5 910 | | | 5 517 |
| | 6 | Fuel, light, power and water | 8 530 | | | 8 500 |
| | 7 | Incidental expenses | 540 | | | 540 |
| | | Total Administrative Expenses | 22 860 | 21 789 | | 21 789 |
| | | Total Division No. 363 | 157 860 | 145 334 | | 145 334 |
| 366 | | GOVERNMENT SHORTHAND WRITER | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 2 | Salaries and allowances | 395 000 | 352 268 | | 352 268 |
| | 4 | Payments in lieu of long service leave, retir- ing gratuities | 10 000 | 10 000 | 8 894 | 18 894 |
| | | | 405 000 | 362 268 | 8 894 | 371 162 |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative expenses— | | | | |
| | 1 | Travelling and subsistence | 3 300 | | | 3 239 |
| | 2 | Office requisites and equipment, printing and stationery | 20 100 | | | 19 801 |
| | 3 | Books and publications | 80 | | | 80 |
| | 4 | Postal and telephone expenses | 2 100 | | | 1 904 |
| | 6 | Fuel, light, power and water | 4 450 | | | 4 173 |
| | 7 | Incidental expenses | 151 420 | | | 150 411 |
| | | Total Administrative Expenses | 181 450 | 179 607 | | 179 607 |
| | | Total Division No. 366 | 586 450 | 541 875 | 8 894 | 550 769 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—*continued*
ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|------------|-------------|---|-----------------------------------|--|---|-------------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | ATTORNEY-GENERAL—<i>continued</i> | \$ | \$ | \$ | \$ |
| 368 | | PUBLIC TRUSTEE | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 2 | Salaries and allowances | 3 712 000 | 3 712 000 | 82 434 | 3 794 434 |
| | 3 | Overtime and penalty rates | 28 000 | 27 906 | .. | 27 906 |
| | 4 | Payments in lieu of long service leave, retiring gratuities | 40 000 | 40 000 | 22 286 | 62 286 |
| | | | 3 780 000 | 3 779 906 | 104 719 | 3 884 626 |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative expenses— | | | | |
| | 1 | Travelling and subsistence | 4 160 | .. | .. | 4 160 |
| | 2 | Office requisites and equipment, printing and stationery | 63 054 | .. | .. | 78 942 |
| | 3 | Books and publications | 7 472 | .. | .. | 7 472 |
| | 4 | Postal and telephone expenses | 97 115 | .. | .. | 97 115 |
| | 7 | Incidental expenses | 33 800 | .. | .. | 41 703 |
| | | Total Administrative Expenses | 205 600 | 205 600 | 23 791 | 229 391 |
| | 19 | Pensioner Rental Relief | 6 500 | 5 521 | .. | 5 521 |
| | 20 | Electronic Data Processing—Expenses | 1 000 | 467 | .. | 467 |
| | 22 | Publicity | 4 000 | 4 000 | 3 999 | 7 999 |
| | | | 217 100 | 215 588 | 27 791 | 243 378 |
| | | Total Division No. 368 | 3 997 100 | 3 995 494 | 132 510 | 4 128 004 |
| | | TOTAL ATTORNEY-GENERAL | 83 205 681 | 81 165 472 | 1 257 115 | 82 422 588 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—*continued*
ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|------------|------------------------------|--|-----------------------------------|--|---|--------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | TREASURER | | | | | |
| 400 | MANAGEMENT AND BUDGET | | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 1 | Director-General, Department of Management and Budget—Salary (\$76 179) and allowance (\$3 437) | 77 547 | 77 547 | 2 069 | 79 616 |
| | 2 | Salaries and allowances | 5 532 400 | 5 419 273 | .. | 5 419 273 |
| | 3 | Overtime and penalty rates | 55 000 | 49 122 | .. | 49 122 |
| | 4 | Payments in lieu of long service leave, retiring gratuities | 230 000 | 110 012 | .. | 110 012 |
| | 5 | Director of Finance—Salary (\$74 126) and allowance (\$3 421) | 77 547 | .. | .. | .. |
| | | | 5 972 494 | 5 655 954 | 2 069 | 5 658 023 |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative expenses— | | | | |
| | 1 | Travelling and subsistence | 55 891 | .. | .. | 85 887 |
| | 2 | Office requisites and equipment, printing and stationery | 183 772 | .. | .. | 295 221 |
| | 3 | Books and publications | 8 052 | .. | .. | 15 151 |
| | 4 | Postal and telephone expenses | 117 813 | .. | .. | 125 812 |
| | 5 | Motor vehicles—Purchase and running expenses | 7 729 | .. | .. | 7 729 |
| | 6 | Fuel, light, power and water | 500 | .. | .. | 580 |
| | 7 | Incidental expenses | 52 743 | .. | .. | 70 243 |
| | | Total Administrative Expenses | 426 500 | 426 500 | 174 123 | 600 624 |
| | 20 | Electronic Data Processing—Expenses | 229 500 | 229 500 | 28 328 | 257 828 |
| | 21 | Consultants and Special Projects—Expenses | 1 320 000 | 1 032 543 | .. | 1 032 543 |
| | 30 | Pay-roll Tax | 1 140 000 | 1 140 000 | 40 555 | 1 180 555 |
| | 31 | State Employees Retirement Benefits Fund—Contribution | .. | .. | 728 | 728 |
| | 32 | Financial Institutions Duty | 11 000 | 11 000 | 1 736 | 12 736 |
| | 33 | Energy Consumption Levy—Payment on behalf of State Government Departments | 50 000 | 20 278 | .. | 20 278 |
| | | | 3 177 000 | 2 859 821 | 245 471 | 3 105 291 |
| | 3 | Other Services— | | | | |
| | 1 | Payment to State Insurance Office in respect of Workers Compensation Insurance for Government Employees (excluding Transport Authorities, State Rivers and Water Supply Commission and Forests Commission) | 21 800 000 | 21 706 838 | .. | 21 706 838 |
| | 2 | Payment to Government Printing Office Working Account equivalent to revenue paid to the Consolidated Fund | 25 500 000 | 23 657 980 | .. | 23 657 980 |
| | 4 | Payment to the Lotteries Commissions of South Australia, Western Australia and Queensland in respect of subscriptions to Tattersall Consultations in terms of the Australian Lotto Bloc Agreement | 53 603 835 | 30 602 605 | .. | 30 602 605 |
| | 5 | Payment to Government of Tasmania in respect of subscriptions received by accredited representatives in Tasmania to Tattersall Consultations | 11 859 661 | 11 859 661 | .. | 11 859 661 |
| | | Carried forward | 112 763 496 | 87 827 084 | .. | 87 827 084 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—*continued*
ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|---|--|-----------------------------------|--|---|--------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | TREASURER—<i>continued</i> | | | | | |
| 400 | MANAGEMENT AND BUDGET—<i>continued</i> | | | | | |
| 3 | Other Services—<i>continued</i> | | | | | |
| | | Brought forward | 112 763 496 | 87 827 084 | .. | 87 827 084 |
| 6 | | Payment to Government of Australian Capital Territory in respect of subscriptions received by accredited representatives in the Australian Capital Territory to Tattersall Consultations | 3 050 000 | 3 050 000 | 75 869 | 3 125 869 |
| 7 | | Payment to Government of Northern Territory in respect of subscriptions received by accredited representatives in the Northern Territory to Tattersall Consultations | 1 686 504 | 1 686 503 | .. | 1 686 503 |
| 8 | | Payment to New Zealand Government in respect of subscriptions in New Zealand to Tattersall Consultations—including provision for exchange fluctuations | 65 000 | 43 366 | .. | 43 366 |
| 9 | | Victorian Natural Disasters Relief Account | 16 000 000 | 16 000 000 | 6 500 000 | 22 500 000 |
| 10 | | Drought Assistance Fodder Subsidy—Act No. 6345 | 11 400 000 | 6 274 000 | .. | 6 274 000 |
| 11 | | Refunds of Stamp Duty to first Home Buyers | 12 000 000 | 10 530 867 | .. | 10 530 867 |
| 12 | | Payments in respect of on-course totalizator dividends unclaimed after 7 months | 2 000 | 2 000 | 755 | 2 755 |
| 13 | | Payment to State Transport Authority in respect of rental of certain land by the Coburg City Council at Moreland | 3 500 | 3 500 | 1 399 | 4 899 |
| 14 | | Half cost of consideration of Melbourne Wholesale Fruit and Vegetable Market | 445 000 | 445 000 | 16 373 | 461 373 |
| 15 | | Ex-gratia payment representing superannuation payments in excess of entitlements under legislation | 3 354 | 3 153 | .. | 3 153 |
| 16 | | Cost of supplying copies of Statutes, <i>Government Gazette</i> , &c., to other Governments, &c. | 23 500 | 20 650 | .. | 20 650 |
| 17 | | Interest on deposits, &c. | 25 000 | 16 612 | .. | 16 612 |
| 18 | | Refunds of moneys paid for permits, licences, penalties, stamp duties, &c. | 250 000 | 250 000 | 188 427 | 438 427 |
| 19 | | Payment to the supply authorities of rebates of energy charges to eligible pensioners | 5 932 785 | 5 836 041 | .. | 5 836 041 |
| 20 | | Rail passes to incapacitated and blinded ex-members of the Defence Forces | 280 000 | 244 419 | .. | 244 419 |
| 21 | | Life rail passes to winners of the Victoria Cross and George Cross | 750 | 750 | .. | 750 |
| 22 | | Rail passes to State Governor and staff, Members of Parliament, &c., Executive Councillors and Members of Parliaments of other States | 18 000 | 18 000 | .. | 18 000 |
| 23 | | Rail passes to Members (Opening of Parliament), visitors, Officers of Parliament, &c. | 7 000 | 1 061 | .. | 1 061 |
| 24 | | Life rail passes to ex-Members of Parliament | 32 700 | 26 932 | .. | 26 932 |
| 25 | | Railway passes and freight, &c. | 440 000 | 407 628 | .. | 407 628 |
| 26 | | Rent subsidy to Housing Commission in respect of house let to Mrs A. M. Becker | 3 020 | 3 020 | 86 | 3 106 |
| 28 | | Unforeseen payments | 500 | .. | .. | .. |
| | | Carried forward | 164 432 109 | 132 690 586 | 6 782 909 | 139 473 495 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—*continued*
ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|---|--|-----------------------------------|--|---|--------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | TREASURER—<i>continued</i> | | | | | |
| 400 | MANAGEMENT AND BUDGET—<i>continued</i> | | | | | |
| | 3 | Other Services—<i>continued</i> | | | | |
| | | Brought forward | 164 432 109 | 132 690 586 | 6 782 909 | 139 473 495 |
| | 29 | Refunds of moneys unclaimed over three months and transferred to the Consolidated Fund | 150 000 | 126 903 | .. | 126 903 |
| | 30 | City of Williamstown—Grant towards rental of land for Rotary Mentally Retarded Persons Respite Centre | 300 | 300 | .. | 300 |
| | 31 | Public Liability (Disaster) Insurance cover—Expenses | 229 248 | 229 248 | .. | 229 248 |
| | 32 | Property (Disaster) Insurance cover—Expenses | 1 117 215 | 1 117 215 | .. | 1 117 215 |
| | 33 | Payments pursuant to Section 167C (11) (b) of the <i>Local Government Act 1958</i> , Section 160C (11) (b) of the <i>Water Act 1958</i> and Section 40C (11) (b) of the <i>Sewerage Districts Act 1958</i> | 30 000 | 28 579 | .. | 28 579 |
| | 34 | World War I Veterans and Widows of World War I Veterans Free Travel Scheme | 630 000 | .. | .. | 630 000 |
| | 35 | To Supplement annual subsidy to the Royal Mint | 28 700 | 26 726 | .. | 26 726 |
| | 36 | Allowances to sufferers from miners' phthisis and payments in connexion therewith | 21 000 | 19 518 | .. | 19 518 |
| | 37 | Payments to retired Ombudsman pursuant to Section 9 (2) of the <i>Ombudsman Act 1973</i> | 16 900 | 16 900 | 137 | 17 037 |
| | 38 | Casual Firefighters | 70 000 | 70 000 | 14 120 | 84 120 |
| | 39 | Premium Committee— <i>Motor Car Act 1958</i> , No. 6325—Expenses | 400 | 156 | .. | 156 |
| | 40 | Payment to the Residential Tenancies Fund of fees collected, pursuant to Section 26 of the <i>Residential Tenancies Act 1980</i> , by means of duty stamps | 49 500 | 46 488 | .. | 46 488 |
| | 41 | Victorian Development Fund—Salaries and expenses | 411 100 | 411 100 | 84 413 | 495 513 |
| | 42 | Motor Vehicle Purchase Incentives—Payments | 8 400 000 | 8 400 000 | 304 500 | 8 704 500 |
| | 43 | Costs incurred in the winding up of the Victorian Inland Meat Authority | .. | .. | 1 401 | 1 401 |
| | 44 | Coal Mine Workers' Pension Fund—Contribution | .. | .. | 129 211 | 129 211 |
| | 45 | Payment of the employers superannuation contribution for officers seconded to the Department of Management and Budget | .. | .. | 2 863 | 2 863 |
| | 52 | Catholic Family Planning Centre—Grant | 5 000 | 5 000 | .. | 5 000 |
| | 53 | Commonwealth Parliamentary Association—Victorian Branch—Grant | 100 000 | 100 000 | 1 140 | 101 140 |
| | 54 | Federation of Victorian Walking Clubs—Grant | 750 | 750 | .. | 750 |
| | 55 | Field Naturalists Club of Victoria—Grant | 1 500 | 1 500 | .. | 1 500 |
| | 56 | Freedom from Hunger Campaign—Contribution | 28 000 | 28 000 | .. | 28 000 |
| | 57 | Guide Dog Owners and Friends Association—Grant | 2 000 | 2 000 | .. | 2 000 |
| | 59 | National Council of Women of Victoria—Grant | 13 000 | 13 000 | .. | 13 000 |
| | | Carried forward | 175 736 722 | 143 333 969 | 7 320 694 | 150 654 663 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—*continued*
 ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|---|---|-----------------------------------|--|---|--------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | TREASURER—<i>continued</i> | | | | | |
| 00 | MANAGEMENT AND BUDGET—<i>continued</i> | | | | | |
| 3 | Other Services—<i>continued</i> | | | | | |
| | | Brought forward | 175 736 722 | 143 333 969 | 7 320 694 | 150 654 663 |
| 60 | | National Safety Council—Grant | 54 000 | 54 000 | .. | 54 000 |
| 61 | | Over Fifties Association—Grant | 2 000 | 2 000 | .. | 2 000 |
| 62 | | Royal Historical Society of Victoria—Contribution towards cost of printing magazine, etc. | 12 000 | 12 000 | .. | 12 000 |
| 63 | | Royal Humane Society of Australasia—Grant | 5 000 | 5 000 | .. | 5 000 |
| 65 | | Royal Society of Victoria—Grant towards publication of yearly volume, etc. | 4 500 | 4 500 | .. | 4 500 |
| 67 | | Shrine of Remembrance Trustees—Grant | 17 500 | 17 500 | .. | 17 500 |
| 68 | | Standards Association of Australia—Grant | 25 000 | 25 000 | .. | 25 000 |
| 69 | | State Relief Committee—Grant | 260 000 | 260 000 | 32 070 | 292 070 |
| 70 | | United Nations Association of Australia—Grant | 3 000 | 3 000 | .. | 3 000 |
| 71 | | United World Colleges (Australia) Trust—Grant | 10 000 | 10 000 | .. | 10 000 |
| 72 | | Victorian Council on the Ageing—Grant | 75 000 | 75 000 | .. | 75 000 |
| 73 | | Water Research Foundation of Australia Ltd—Grant | 15 000 | 15 000 | .. | 15 000 |
| 76 | | Early Planning for Retirement Association—Grant | 5 000 | 5 000 | .. | 5 000 |
| 77 | | Victorian Irrigation Research and Promotion Organization Group—Grant | 3 000 | 3 000 | .. | 3 000 |
| 78 | | The Herald's 1983 Blanket Appeal—Contribution | 2 000 | 2 000 | .. | 2 000 |
| 80 | | Collingwood Children's Inner City Farm—Grant | 26 000 | 26 000 | .. | 26 000 |
| 81 | | Centre for Federal Affairs—University of Melbourne—Grant | 30 000 | 30 000 | .. | 30 000 |
| 82 | | The Australian Family Association—National Seminar—Contribution | 2 500 | 2 500 | .. | 2 500 |
| 83 | | Australian Legion of Ex-Servicemen and Women (Preston Sub-Branch)—Grant | 250 | 250 | .. | 250 |
| 84 | | English-Speaking Union World Members' Conference—Contribution | 8 500 | 8 500 | .. | 8 500 |
| 85 | | Second International Rangeland Congress—Contribution | 2 000 | 2 000 | .. | 2 000 |
| 86 | | International Conference on Mesoscale Meteorology—Contribution | 2 500 | 2 500 | .. | 2 500 |
| 87 | | Eighth International Clean Air Conference—Contribution | 2 500 | 2 500 | .. | 2 500 |
| 88 | | City of Melbourne—Contribution towards cost of Christmas decorations | 20 000 | 20 000 | .. | 20 000 |
| 89 | | Alexander Miller Memorial Homes Trust—Grant | 5 000 | 5 000 | .. | 5 000 |
| 90 | | Victorian Disabled Motorists' Association—Grant | 3 000 | 3 000 | .. | 3 000 |
| 92 | | Contribution to Australian Olympic Team Fund | 25 000 | 25 000 | .. | 25 000 |
| 93 | | Albert Park Committee of Management—Grant | 16 764 | 16 764 | .. | 16 764 |
| 94 | | 1983 Clayton Community Festival—Contribution | 1 750 | 1 750 | .. | 1 750 |
| 95 | | Uniting Church in Australia (Victoria) 1983 SHARE Community Appeal—Contribution | 25 000 | 25 000 | .. | 25 000 |
| | | Carried forward | 176 400 486 | 143 997 733 | 7 352 764 | 151 350 497 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—*continued*
ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|---|--|-----------------------------------|-----------------------------------|---|--------------|
| | | | Parliamentary Authority (1) | Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | TREASURER—<i>continued</i> | | | | | |
| 400 | MANAGEMENT AND BUDGET—<i>continued</i> | | | | | |
| | 3 | Other Services—<i>continued</i> | | | | |
| | | Brought forward | 176 400 486 | 143 997 733 | 7 352 764 | 151 350 497 |
| | 96 | Ex-gratia payment—Mr Michael Tierney | .. | .. | 6 000 | 6 000 |
| | 97 | Victorian Trades Hall Council—Grant | .. | .. | 64 000 | 64 000 |
| | 98 | Herald Parcels for Pensioners Appeal— Contribution | .. | .. | 5 000 | 5 000 |
| | 99 | Turkish Disaster Relief Appeal— Contribution | .. | .. | 15 000 | 15 000 |
| | 100 | Petersville Regatta—Contribution | .. | .. | 5 000 | 5 000 |
| | 101 | Clarke Scholarship Fund—Contribution | .. | .. | 10 000 | 10 000 |
| | 103 | Contribution Towards Expenses of Team at 1984 Disabled Olympics in United States of America | .. | .. | 14 000 | 14 000 |
| | 104 | 1984 Walk Against Want Appeal—Contri- bution | .. | .. | 5 000 | 5 000 |
| | 105 | Austcare—1984 Appeal—Contribution | .. | .. | 32 500 | 32 500 |
| | 110 | Payment to the State Electricity Commis- sion of Victoria in respect of the net cost of the deferment of the Alcoa Portland Project | .. | .. | 38 600 000 | 38 600 000 |
| | | | 176 400 486 | 143 997 730 | 46 109 263 | 190 106 994 |
| | | Total Division No. 400 | 185 549 980 | 152 513 505 | 46 356 803 | 198 870 309 |
| 401 | PAYMENTS TO THE COMMON- WEALTH GOVERNMENT ON ACCOUNT OF LOANS AND ADVANCES | | | | | |
| | 3 | Other Services— | | | | |
| | 1 | <i>Commonwealth—State Housing Agreement (Servicemen) Act 1972—Instalments of principal and interest</i> | 2 080 000 | 2 070 032 | .. | 2 070 032 |
| | 2 | <i>Commonwealth Housing Assistance Act 1972—Instalments of principal and interest</i> | 68 600 | 68 579 | .. | 68 579 |
| | 4 | <i>Marginal Dairy Farms—Instalments of principal and interest</i> | 1 290 000 | 1 289 706 | .. | 1 289 706 |
| | 5 | <i>Dartmouth Reservoir Agreement Act 1970— Interest</i> | 887 000 | 886 994 | .. | 886 994 |
| | 6 | <i>Rural Reconstruction Scheme—Instal- ments of principal and interest</i> | 6 760 000 | 6 760 000 | 72 972 | 6 832 972 |
| | 7 | <i>Sewerage Agreements Acts—Instalments of principal and interest</i> | 7 385 600 | 7 385 571 | .. | 7 385 571 |
| | 9 | <i>States Grants (Beef Industry) Act 1975— Repayment of carry-on loans</i> | 350 000 | 248 927 | .. | 248 927 |
| | 10 | <i>Softwood Forestry Agreement Act—Instal- ments of principal and interest</i> | 329 600 | 329 598 | .. | 329 598 |
| | 11 | <i>Land Commissions (Financial Assistance) Act 1973—Emerald Hill—Instalments of principal and interest</i> | 559 000 | 558 994 | .. | 558 994 |
| | | Carried forward | 19 709 800 | 19 598 401 | 72 972 | 19 671 373 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—*continued*
ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|---|--|-----------------------------------|--|---|-------------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | TREASURER—<i>continued</i> | | | | | |
| 401 | PAYMENTS TO THE COMMON-WEALTH GOVERNMENT ON ACCOUNT OF LOANS AND ADVANCES—<i>continued</i> | | | | | |
| 3 | Other Services—<i>continued</i> | | | | | |
| | | Brought forward | 19 709 800 | 19 598 401 | 72 972 | 19 671 373 |
| 12 | | Urban and Regional Development (Financial Assistance) Act 1974—Urban Land Authority—Instalments of principal | 4 000 000 | 4 000 000 | | 4 000 000 |
| 13 | | Urban and Regional Development (Financial Assistance) Act 1974—Albury/Wodonga—Instalments of principal and interest | 244 600 | 244 572 | | 244 572 |
| 14 | | Winter Relief Repayments | 5 200 | 5 174 | | 5 174 |
| 15 | | States Grants (Fruitgrowing Reconstruction) Act 1972—Payment of principal and interest | 3 200 | 3 119 | | 3 119 |
| 16 | | States (Works and Housing) Assistance Act 1982—Instalments of principal and interest | 3 738 000 | 3 738 000 | 883 192 | 4 621 192 |
| 17 | | National Railway Network (Financial Assistance) Act 1979—Instalments of principal and interest | 2 800 000 | 2 161 621 | | 2 161 621 |
| | | Total Division No. 401 | 30 500 800 | 29 750 886 | 956 164 | 30 707 050 |
| 103 | ADVANCE TO TREASURER | | | | | |
| 1 | | To enable the Treasurer to meet urgent claims that may arise before Parliamentary sanction therefore is obtained, which will afterwards be submitted for Parliamentary authority | 119 000 000 | 111 085 173 | | |
| | | Deduct total amount of payments listed in column 3 (Treasurer's Advance—Division No. 403) and brought to account under the relevant Divisions | | 111 085 173 | | |
| | | Total Division No. 403 | 119 000 000 | | | |
| 10 | WORKERS COMPENSATION BOARD | | | | | |
| 1 | Salaries and Payments in the nature of Salary— | | | | | |
| 2 | | Salaries and allowances | 521 000 | 521 000 | 57 685 | 578 685 |
| 3 | Other Services— | | | | | |
| 1 | | Committee of Inquiry into the Victorian Workers' Compensation System—Fees and expenses | | | 58 359 | 58 359 |
| | | Total Division No. 410 | 521 000 | 521 000 | 116 044 | 637 044 |
| 12 | TENDER BOARD | | | | | |
| 1 | Salaries and Payments in the nature of Salary— | | | | | |
| 2 | | Salaries and allowances | 176 500 | 176 500 | 24 003 | 200 503 |
| 3 | | Overtime and penalty rates | 3 300 | 3 300 | 712 | 4 012 |
| | | | 179 800 | 179 800 | 24 715 | 204 515 |

ANNUAL APPROPRIATIONS—continued

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|--|-----------------------------------|-----------------------------------|---|------------------|
| | | | Parliamentary Authority (1) | Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | TREASURER—continued | | | | |
| 412 | | TENDER BOARD—continued | | | | |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative expenses— | | | | |
| | 1 | Travelling and subsistence | 422 | .. | .. | 422 |
| | 2 | Office requisites and equipment, printing and stationery | 21 740 | .. | .. | 26 852 |
| | 3 | Books and publications | 797 | .. | .. | 797 |
| | 4 | Postal and telephone expenses | 1 776 | .. | .. | 1 776 |
| | 5 | Motor vehicles—Purchase and running expenses | 1 401 | .. | .. | 1 401 |
| | 7 | Incidental expenses | 3 364 | .. | .. | 3 364 |
| | | Total Administrative Expenses | 29 500 | 29 500 | 5 112 | 34 612 |
| | 22 | Transport and other cartage expenses including stacking, cooerage and bond storage charges | 1 070 000 | 1 062 444 | .. | 1 062 444 |
| | | | 1 099 500 | 1 091 944 | 5 112 | 1 097 057 |
| | 3 | Other Services— | | | | |
| | 1 | Allowance to Chairman | 4 000 | 4 000 | 95 | 4 095 |
| | | Total Division No. 412 | 1 283 300 | 1 275 744 | 29 923 | 1 305 667 |
| 421 | | TAXATION OFFICE | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 2 | Salaries and allowances | 8 600 000 | 8 557 341 | .. | 8 557 341 |
| | 3 | Overtime and penalty rates | 285 000 | 285 000 | 34 996 | 319 996 |
| | 4 | Payments in lieu of long service leave, retir- ing gratuities | 50 000 | 36 369 | .. | 36 369 |
| | | | 8 935 000 | 8 878 710 | 34 996 | 8 913 706 |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative expenses— | | | | |
| | 1 | Travelling and subsistence | 96 157 | .. | .. | 96 990 |
| | 2 | Office requisites and equipment, printing and stationery | 285 417 | .. | .. | 285 417 |
| | 3 | Books and publications | 8 989 | .. | .. | 8 989 |
| | 4 | Postal and telephone expenses | 277 498 | .. | .. | 277 498 |
| | 5 | Motor vehicles—Purchase and running expenses | 4 780 | .. | .. | 4 780 |
| | 6 | Fuel, light, power and water | 48 850 | .. | .. | 48 850 |
| | 7 | Incidental expenses | 206 909 | .. | .. | 206 909 |
| | | Total Administrative Expenses | 928 600 | 928 600 | 793 | 929 393 |
| | 20 | Electronic Data Processing—Expenses | 1 750 000 | 1 749 994 | .. | 1 749 994 |
| | 23 | Professional assistance | 30 000 | 11 913 | .. | 11 913 |
| | | | 2 708 600 | 2 690 506 | 793 | 2 691 300 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—*continued*
ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|---|---|-----------------------------------|-----------------------------------|---|--------------|
| | | | Parliamentary Authority (1) | Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | TREASURER—<i>continued</i> | | | | | |
| | TAXATION OFFICE—<i>continued</i> | | | | | |
| 3 | Other Services— | | | | | |
| 1 | | Municipal valuations | 500 000 | 367 661 | .. | 367 661 |
| 2 | | Hardship Relief Boards—Members' Fees | 2 000 | 968 | .. | 968 |
| | | | 502 000 | 368 629 | .. | 368 629 |
| | | Total Division No. 421 | 12 145 600 | 11 937 846 | 35 789 | 11 973 635 |
| 4 | STAMP DUTIES | | | | | |
| 1 | Salaries and Payments in the nature of Salary— | | | | | |
| 2 | | Salaries and allowances | 4 144 300 | 4 144 300 | 223 769 | 4 368 069 |
| 3 | | Overtime and penalty rates | 53 000 | 53 000 | 31 661 | 84 661 |
| 4 | | Payments in lieu of long service leave, retiring gratuities | 40 000 | 7 473 | .. | 7 473 |
| | | | 4 237 300 | 4 204 773 | 255 430 | 4 460 203 |
| 2 | General Expenses— | | | | | |
| 1 | Administrative expenses— | | | | | |
| 1 | | Travelling and subsistence | 82 000 | .. | .. | 77 576 |
| 2 | | Office requisites and equipment, printing and stationery | 352 000 | .. | .. | 342 197 |
| 3 | | Books and publications | 15 000 | .. | .. | 14 317 |
| 4 | | Postal and telephone expenses | 203 000 | .. | .. | 202 702 |
| 5 | | Motor vehicles—Purchase and running expenses | 5 000 | .. | .. | 4 447 |
| 6 | | Fuel, light, power and water | 28 000 | .. | .. | 27 390 |
| 7 | | Incidental expenses | 78 000 | .. | .. | 76 364 |
| | | Total Administrative Expenses | 763 000 | 744 993 | .. | 744 993 |
| 20 | | Electronic Data Processing—Expenses | 50 000 | 50 000 | 22 003 | 72 003 |
| 22 | | Commission on sale of duty stamps, &c. | 850 000 | 717 540 | .. | 717 540 |
| 23 | | Professional assistance | 25 000 | 22 199 | .. | 22 199 |
| | | | 1 688 000 | 1 534 732 | 22 003 | 1 556 735 |
| | | Total Division No. 424 | 5 925 300 | 5 739 505 | 277 433 | 6 016 938 |
| | | TOTAL TREASURER | 354 925 980 | 201 738 486 | 47 772 156 | 249 510 643 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—continued
ANNUAL APPROPRIATIONS—continued

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|---|-----------------------------------|--|---|--------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | CONSERVATION, FORESTS AND LANDS | | | | |
| 430 | | MINISTRY FOR CONSERVATION, FORESTS AND LANDS | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 2 | Salaries and allowances | 150 000 | 130 443 | | 130 443 |
| | 3 | Overtime and penalty rates | | | 1 991 | 1 991 |
| | | | 150 000 | 130 443 | 1 991 | 132 435 |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative expenses | 50 000 | 49 953 | | 49 953 |
| | | Total Division No. 430 | 200 000 | 180 396 | 1 991 | 182 388 |
| 435 | | CONSERVATION ADMINISTRATION | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 2 | Salaries and allowances | 2 547 800 | 2 547 800 | 8 534 | 2 556 334 |
| | 3 | Overtime and penalty rates | 12 650 | 12 650 | | 12 650 |
| | 4 | Payments in lieu of long service leave, retir- ing gratuities | 30 000 | 5 536 | | 5 536 |
| | | | 2 590 450 | 2 565 985 | 8 534 | 2 574 519 |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative expenses— | | | | |
| | 1 | Travelling and subsistence | 31 076 | | | 31 076 |
| | 2 | Office requisites and equipment, printing and stationery | 56 644 | | | 56 644 |
| | 3 | Books and publications | 68 322 | | | 68 322 |
| | 4 | Postal and telephone expenses | 199 535 | | | 210 467 |
| | 5 | Motor vehicles—Purchase and running expenses | 29 163 | | | 31 350 |
| | 6 | Fuel, light, power and water | 49 621 | | | 49 621 |
| | 7 | Incidental expenses | 48 339 | | | 48 339 |
| | | Total Administrative Expenses | 482 700 | 482 700 | 13 119 | 495 819 |
| | 20 | Electronic Data Processing—Expenses | 74 000 | 74 000 | 14 424 | 88 424 |
| | 23 | Information and Education programs | 50 000 | 47 711 | | 47 711 |
| | 30 | Pay-roll Tax | 853 000 | 810 722 | | 810 722 |
| | 31 | State Employees Retirement Benefits Fund—Contribution | 50 000 | 19 859 | | 19 859 |
| | | | 1 509 700 | 1 434 991 | 27 543 | 1 462 534 |
| | 3 | Other Services— | | | | |
| | 2 | National Parks—Operating expenses | 7 325 000 | 7 325 000 | 162 241 | 7 487 241 |
| | 3 | Zoological Board of Victoria, Werribee Fauna Park—Grant | 200 000 | 200 000 | 7 501 | 207 501 |
| | 4 | National Trust of Australia (Victoria)— Grant | 122 000 | 122 000 | | 122 000 |
| | 5 | Zoological Board of Victoria, Sir Colin Mackenzie Fauna Park—Grant | 355 000 | 355 000 | 46 038 | 401 038 |
| | 8 | Conservation Council of Victoria—Grant | 14 000 | 14 000 | | 14 000 |
| | 9 | Zoological Board of Victoria—Grant | 1 153 000 | 1 153 000 | 168 399 | 1 321 399 |
| | | Carried forward | 9 169 000 | 9 169 000 | 384 179 | 9 553 179 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—*continued*
ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|--|-----------------------------------|-----------------------------------|---|-------------------|
| | | | Parliamentary Authority (1) | Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | CONSERVATION, FORESTS AND LANDS—<i>continued</i> | | | | |
| 435 | | CONSERVATION ADMINISTRATION—<i>continued</i> | | | | |
| 3 | | Other Services—<i>continued</i> | | | | |
| | | Brought forward | 9 169 000 | 9 169 000 | 384 179 | 9 553 179 |
| 10 | | Environmental Study Programmes— Expenses | 566 000 | 565 995 | .. | 565 995 |
| 12 | | Environment Studies Association of Vic- toria—Grant | 24 000 | 24 000 | .. | 24 000 |
| 13 | | Grant to the Natural Resources Conserva- tion League in connexion with State-wide tree planting scheme and educational activities | 10 000 | 10 000 | .. | 10 000 |
| 15 | | Victorian National Parks Association— Grant | 6 000 | 6 000 | .. | 6 000 |
| 18 | | Coolart Estate, Balnarring—Expenses | 80 000 | 80 000 | .. | 80 000 |
| 19 | | Victorian Institute of Marine Sciences— Grant | 150 000 | 150 000 | .. | 150 000 |
| 20 | | Reference Areas Advisory Committee— Fees and expenses | 3 000 | 2 917 | .. | 2 917 |
| 22 | | Roadsides Conservation Committee— Grant | 13 550 | 13 526 | .. | 13 526 |
| 26 | | Research and other projects—Expenses | 210 000 | 210 000 | 120 825 | 330 825 |
| 27 | | Australian Conservation Foundation— Grant | 10 000 | 10 000 | .. | 10 000 |
| 28 | | Australian Trust for Conservation Volun- teers—Grant | 10 000 | 10 000 | .. | 10 000 |
| 29 | | Voluntary Conservation Groups—Grants | 20 000 | 19 997 | .. | 19 997 |
| 31 | | 38th Conference of International Union of Directors of Zoological Gardens— Contribution | 5 000 | 5 000 | .. | 5 000 |
| | | | 10 276 550 | 10 276 434 | 505 003 | 10 781 437 |
| | | Total Division No. 435 | 14 376 700 | 14 277 410 | 541 080 | 14 818 490 |
| 39 | | SOIL CONSERVATION AUTHORITY | | | | |
| 1 | | Salaries and Payments in the nature of Salary— | | | | |
| 2 | | Salaries and allowances | 4 026 300 | 4 026 300 | 31 433 | 4 057 733 |
| 4 | | Payments in lieu of long service leave, retir- ing gratuities | 30 000 | 28 421 | .. | 28 421 |
| | | | 4 056 300 | 4 054 721 | 31 433 | 4 086 154 |
| 2 | | General Expenses— | | | | |
| 1 | | Administrative Expenses— | | | | |
| 1 | | Travelling and subsistence | 93 789 | .. | .. | 93 789 |
| 2 | | Office requisites and equipment, printing and stationery | 54 622 | .. | .. | 54 622 |
| 3 | | Books and publications | 57 945 | .. | .. | 57 945 |
| 4 | | Postal and telephone expenses | 134 265 | .. | .. | 134 265 |
| 5 | | Motor vehicles—Purchase and running expenses | 333 675 | .. | .. | 333 675 |
| 6 | | Fuel, light, power and water | 34 110 | .. | .. | 34 110 |
| 7 | | Incidental expenses | 43 794 | .. | .. | 55 124 |
| | | Total Administrative Expenses | 752 200 | 752 200 | 11 330 | 763 530 |
| | | Carried forward | 752 200 | 752 200 | 11 330 | 763 530 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—*continued*
ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|---|-----------------------------------|--|---|------------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | CONSERVATION, FORESTS AND LANDS—<i>continued</i> | | | | |
| 439 | | SOIL CONSERVATION AUTHORITY—<i>continued</i> | | | | |
| | 2 | General Expenses—<i>continued</i> | | | | |
| | | Brought forward | 752 200 | 752 200 | 11 330 | 763 530 |
| | 22 | Laboratory and other equipment | 10 500 | 10 496 | .. | 10 496 |
| | 23 | Publicity | 31 200 | 30 505 | .. | 30 505 |
| | 35 | Laboratory Services—Payment to State Laboratories | 99 000 | 99 000 | .. | 99 000 |
| | | | 892 900 | 892 201 | 11 330 | 903 531 |
| | 3 | Other Services— | | | | |
| | 1 | District Advisory Committees—Fees and travelling expenses of members | 11 000 | 10 995 | .. | 10 995 |
| | 2 | Research and other projects—Expenses | 60 000 | 60 000 | 17 914 | 77 914 |
| | 3 | Jack Gilmore Farm Water Supply Memo- rial Trust—Grant | .. | .. | 6 000 | 6 000 |
| | | | 71 000 | 70 995 | 23 914 | 94 908 |
| | | Total Division No. 439 | 5 020 200 | 5 017 917 | 66 676 | 5 084 593 |
| 441 | | FISHERIES AND WILDLIFE | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 2 | Salaries and allowances | 6 140 400 | 6 140 400 | 48 690 | 6 189 090 |
| | 3 | Overtime and penalty rates | 36 000 | 35 960 | .. | 35 960 |
| | 4 | Payments in lieu of long service leave, retir- ing gratuities | 45 000 | 45 000 | 13 478 | 58 478 |
| | | | 6 221 400 | 6 221 360 | 62 167 | 6 283 527 |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative Expenses— | | | | |
| | 1 | Travelling and subsistence | 120 000 | .. | .. | 119 971 |
| | 2 | Office requisites and equipment, printing and stationery | 29 300 | .. | .. | 29 244 |
| | 3 | Books and publications | 7 600 | .. | .. | 7 563 |
| | 4 | Postal and telephone expenses | 79 300 | .. | .. | 79 300 |
| | 5 | Motor vehicles | 189 200 | .. | .. | 189 177 |
| | 6 | Fuel, light, power and water | 58 600 | .. | .. | 58 573 |
| | 7 | Incidental expenses | 50 000 | .. | .. | 35 069 |
| | | Total Administrative Expenses | 534 000 | 518 897 | .. | 518 897 |
| | 22 | Laboratory and other equipment and expenses | 21 600 | 21 600 | .. | 21 600 |
| | 23 | Publicity | 19 000 | 19 000 | .. | 19 000 |
| | | | 574 600 | 559 497 | .. | 559 497 |
| | 3 | Other Services— | | | | |
| | 1 | Fisheries Research—Expenses | 1 510 000 | 1 510 000 | 8 767 | 1 518 767 |
| | 2 | Ballarat Fish Acclimatization Society— Grant | 2 400 | 2 400 | .. | 2 400 |
| | 3 | Wildlife Management—Expenses | 2 815 000 | 2 737 285 | .. | 2 737 285 |
| | 8 | Licensing Appeals Tribunal—Fees and expenses of members | 5 000 | 4 457 | .. | 4 457 |
| | | Carried forward | 4 332 400 | 4 254 142 | 8 767 | 4 262 909 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—*continued*
ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|--|-----------------------------------|-----------------------------------|---|-------------------|
| | | | Parliamentary Authority (1) | Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | CONSERVATION, FORESTS AND LANDS—<i>continued</i> | | | | |
| 441 | | FISHERIES AND WILDLIFE—<i>continued</i> | | | | |
| | 3 | Other Services—<i>continued</i> | | | | |
| | | Brought forward | 4 332 400 | 4 254 142 | 8 767 | 4 262 909 |
| | 9 | Fisheries Management Committee—Fees and expenses of members | 7 000 | 6 243 | .. | 6 243 |
| | 10 | Commercial Fisheries Licensing Panel— Fees and expenses of members | 4 300 | 4 130 | .. | 4 130 |
| | 13 | Victorian Recreational Fishermen's Advisory Council—Fees and expenses | 7 000 | 6 966 | .. | 6 966 |
| | 14 | Victorian Fishing Industry Council— Fees and expenses | 78 000 | 78 000 | 50 000 | 128 000 |
| | 15 | Marine Science Laboratory—Expenses | 557 500 | 557 482 | .. | 557 482 |
| | | | 4 986 200 | 4 906 963 | 58 767 | 4 965 729 |
| | | Total Division No. 441 | 11 782 200 | 11 687 820 | 120 934 | 11 808 754 |
| 443 | | CROWN LANDS ADMINISTRATION | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 1 | Secretary for Lands—Salary (\$58 790) and allowance (\$3 421) | 62 211 | 23 009 | .. | 23 009 |
| | 2 | Salaries and allowances | 9 005 500 | 9 005 500 | 216 849 | 9 222 349 |
| | 3 | Overtime and penalty rates | 98 500 | 91 402 | .. | 91 402 |
| | 4 | Payments in lieu of long service leave, retiring gratuities | 170 000 | 170 000 | 188 719 | 358 719 |
| | | | 9 336 211 | 9 289 912 | 405 569 | 9 695 480 |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative expenses— | | | | |
| | 1 | Travelling and subsistence | 565 500 | .. | .. | 543 054 |
| | 2 | Office requisites and equipment, printing and stationery | 147 300 | .. | .. | 145 575 |
| | 3 | Books and publications | 6 500 | .. | .. | 6 023 |
| | 4 | Postal and telephone expenses | 290 000 | .. | .. | 288 222 |
| | 5 | Motor vehicles—Purchase and running expenses | 100 500 | .. | .. | 98 284 |
| | 6 | Fuel, light, power and water | 62 500 | .. | .. | 62 208 |
| | 7 | Incidental expenses | 84 000 | .. | .. | 80 894 |
| | | Total Administrative Expenses | 1 256 300 | 1 224 259 | .. | 1 224 259 |
| | 20 | Electronic Data Processing—Expenses | 92 500 | 92 500 | 27 328 | 119 828 |
| | 21 | Consultants and Special Projects— Expenses | 15 000 | 14 875 | .. | 14 875 |
| | 22 | Fees for registration of powers of attorney and liens on crops, registration and dis- charge of mortgages, commission on sales of land, commission on royalties | 35 000 | 27 125 | .. | 27 125 |
| | 30 | Pay-roll Tax | 1 800 000 | 1 781 476 | .. | 1 781 476 |
| | 31 | State Employees Retirement Benefits Fund—Contribution | 210 000 | 79 327 | .. | 79 327 |
| | | | 3 408 800 | 3 219 562 | 27 328 | 3 246 890 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—continued
ANNUAL APPROPRIATIONS—continued

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|---|-----------------------------------|--|---|-------------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | CONSERVATION, FORESTS AND LANDS—continued | | | | |
| 443 | | CROWN LANDS ADMINISTRATION—continued | | | | |
| | 3 | Other Services— | | | | |
| | 1 | Expenses associated with the management of Crown lands and the eradication and control of vermin and noxious weeds | 15 307 902 | 15 307 902 | 66 651 | 15 374 553 |
| | 2 | Rebates to purchasers of wire netting whose holdings adjoin unoccupied Crown Lands | 5 300 | 1 647 | | 1 647 |
| | 3 | Payment to Lough Calvert Drainage Trust of an amount equivalent to rents received from flooded area | 5 320 | 2 653 | | 2 653 |
| | 4 | Payment to Committee of Management of the St. Kilda Foreshore Reserves of an amount equivalent to rents received from certain foreshore leases | 19 880 | 19 880 | | 19 880 |
| | 5 | Maintenance, improvements and manage- ment of Buchan Caves and Park | 49 000 | 46 922 | | 46 922 |
| | 6 | Repairs, alterations and maintenance of Crown property (including cost of main- taining improvements on closer settle- ment land vacant or held under purely temporary lease) | 55 000 | 54 322 | | 54 322 |
| | 8 | Yarra Bend Park Trust—Grant | 37 800 | 37 800 | | 37 800 |
| | 9 | Erskine House, Lorne—Contribution towards operating expenses | 521 000 | 521 000 | 59 918 | 580 918 |
| | 10 | Local Land Advisory Committees—Fees and expenses | 800 | 307 | | 307 |
| | 11 | Costs incurred in obtaining independent land valuations | 2 000 | 2 000 | 7 825 | 9 825 |
| | 12 | Advertising and preparation costs prior to the sale of Crown land | | | 62 582 | 62 582 |
| | 13 | Inverloch Foreshore Reserve—Mainte- nance, improvements and management | 60 000 | 60 000 | 3 876 | 63 876 |
| | 14 | Victorian Fountains—operating expenses | 77 000 | 68 893 | | 68 893 |
| | 15 | Research Project on the Fox as a potential rabies vector | 16 280 | 14 581 | | 14 581 |
| | 16 | Werribee Park Corporation—Grant | 167 032 | 167 032 | 317 876 | 484 908 |
| | 17 | Commonwealth Subsidy and Vermin Con- trol—Expenses | 57 900 | 29 854 | | 29 854 |
| | 18 | Skeleton Weed Research—Expenses | 84 200 | 63 903 | | 63 903 |
| | 19 | Mouse Research Project—Expenses | 25 000 | 15 484 | | 15 484 |
| | 20 | Purchase of Weedicides for Re-sale | 1 100 000 | 1 100 000 | 400 000 | 1 500 000 |
| | 21 | Keith Turnbull Institute—Expenses | 312 000 | 311 484 | | 311 484 |
| | | | 17 903 414 | 17 825 664 | 918 729 | 18 744 393 |
| | | Total Division No. 443 | 30 648 425 | 30 335 137 | 1 351 625 | 31 686 762 |
| 445 | | SURVEY | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 2 | Salaries and allowances | 6 721 243 | 6 721 243 | | 6 721 243 |
| | 3 | Overtime and penalty rates | 24 000 | 23 569 | | 23 569 |
| | 4 | Payments in lieu of long service leave, retir- ing gratuities | 100 000 | 60 569 | | 60 569 |
| | | | 6 845 243 | 6 805 380 | | 6 805 380 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—*continued*
ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|---|-----------------------------------|--|---|------------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | CONSERVATION, FORESTS AND LANDS—<i>continued</i> | | | | |
| 445 | | SURVEY—<i>continued</i> | | | | |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative expenses— | | | | |
| | 1 | Travelling and subsistence | 512 000 | | | 511 933 |
| | 2 | Office requisites and equipment, printing and stationery | 66 000 | | | 64 741 |
| | 3 | Books and publications | 1 500 | | | 1 259 |
| | 4 | Postal and telephone expenses | 13 500 | | | 13 284 |
| | 5 | Motor vehicles—Purchase and running expenses | 185 000 | | | 184 751 |
| | 6 | Fuel, light, power and water | 17 600 | | | 17 209 |
| | 7 | Incidental expenses | 4 500 | | | 3 968 |
| | | Total Administrative Expenses | 800 100 | 797 146 | | 797 146 |
| 22 | | Survey photographic equipment, &c. | 217 500 | 217 485 | | 217 485 |
| | | | 1 017 600 | 1 014 630 | | 1 014 630 |
| | 3 | Other Services— | | | | |
| | 1 | Cadastral and aerial survey including the preparation of maps, &c. | 415 000 | 415 000 | 33 793 | 448 793 |
| | 2 | Contribution towards expenses of Survey- ors Board | 20 000 | 16 050 | | 16 050 |
| | 3 | Place Names Committee—Fees and expenses | 500 | 488 | | 488 |
| | | | 435 500 | 431 538 | 33 793 | 465 331 |
| | | Total Division No. 445 | 8 298 343 | 8 251 548 | 33 793 | 8 285 342 |
| 47 | | BOTANIC AND DOMAIN GARDENS AND NATIONAL HERBARIUM | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 2 | Salaries and allowances | 1 800 000 | 1 665 031 | | 1 665 031 |
| | 3 | Overtime and penalty rates | 55 600 | 55 107 | | 55 107 |
| | 4 | Payments in lieu of long service leave, retir- ing gratuities | 42 000 | 41 835 | | 41 835 |
| | | | 1 897 600 | 1 761 973 | | 1 761 973 |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative expenses— | | | | |
| | 1 | Travelling and subsistence | 12 200 | | | 11 806 |
| | 2 | Office requisites and equipment, printing and stationery | 30 000 | | | 29 985 |
| | 3 | Books and publications | 29 000 | | | 28 659 |
| | 4 | Postal and telephone expenses | 11 750 | | | 11 477 |
| | 5 | Motor vehicles—Purchase and running expenses | 20 000 | | | 18 147 |
| | 6 | Fuel, light, power and water | 47 350 | | | 47 349 |
| | 7 | Incidental expenses | 19 000 | | | 18 750 |
| | | Total Administrative Expenses | 169 300 | 166 173 | | 166 173 |
| | | Carried forward | 169 300 | 166 173 | | 166 173 |

ANNUAL APPROPRIATIONS—continued

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|--|---|-----------------------------------|--|---|------------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | CONSERVATION, FORESTS AND LANDS—continued | | | | | |
| 447 | BOTANIC AND DOMAIN GARDENS AND NATIONAL HERBARIUM—continued | | | | | |
| | 2 | General Expenses—continued | | | | |
| | | Brought forward | 169 300 | 166 173 | .. | 166 173 |
| 20 | | Electronic Data Processing—Expenses .. | 5 500 | 4 974 | .. | 4 974 |
| 21 | | Consultants and Special Projects— Expenses .. | 4 200 | 4 196 | .. | 4 196 |
| 22 | | Tools, equipment, materials, &c. .. | 69 000 | 68 949 | .. | 68 949 |
| | | | 248 000 | 244 292 | .. | 244 292 |
| | 3 | Other Services— | | | | |
| | 2 | Botanic and Domain Gardens Kiosk— Operating expenses .. | 430 000 | 430 000 | 59 656 | 489 656 |
| | | Total Division No. 447 .. | 2 575 600 | 2 436 265 | 59 656 | 2 495 921 |
| 449 | FORESTS COMMISSION | | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 2 | Salaries and allowances .. | 16 064 394 | 16 064 393 | .. | 16 064 393 |
| | 3 | Overtime and penalty rates .. | 450 000 | 449 185 | .. | 449 185 |
| | 4 | Payments in lieu of long service leave, retiring gratuities .. | 450 000 | 397 993 | .. | 397 993 |
| | 5 | Allowance to Dr. F. G. Craig while acting as Deputy Commissioner of the Forests Commission .. | .. | .. | 579 | 579 |
| | | | 16 964 394 | 16 911 572 | 579 | 16 912 151 |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative expenses— | | | | |
| | 1 | Travelling and subsistence .. | 459 000 | .. | .. | 458 784 |
| | 2 | Office requisites and equipment, printing and stationary .. | 300 000 | .. | .. | 276 873 |
| | 3 | Books and publications .. | 78 100 | .. | .. | 78 100 |
| | 4 | Postal and telephone expenses .. | 697 000 | .. | .. | 696 162 |
| | 6 | Fuel, light, power and water .. | 296 400 | .. | .. | 296 318 |
| | 7 | Incidental expenses .. | 281 900 | .. | .. | 281 891 |
| | 8 | Publicity .. | 124 000 | .. | .. | 103 246 |
| | | Total Administrative Expenses .. | 2 236 400 | 2 191 374 | .. | 2 191 374 |
| | 20 | Electronic Data Processing—Expenses .. | 163 000 | 163 000 | 69 000 | 232 000 |
| | 22 | Workers Compensation Insurance .. | 520 000 | 283 729 | .. | 283 729 |
| | 23 | Foresters' quarters .. | 7 100 | 7 100 | .. | 7 100 |
| | 30 | Pay-roll Tax .. | 1 000 000 | 1 000 000 | 7 007 | 1 007 007 |
| | 31 | State Employees Retirement Benefits Fund—Contribution .. | 60 000 | 40 645 | .. | 40 645 |
| | 32 | Financial Institutions Duty .. | 30 000 | 30 000 | 1 594 | 31 594 |
| | | | 4 016 500 | 3 715 848 | 77 601 | 3 793 449 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—*continued*
ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|---|-----------------------------------|--|---|--------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | CONSERVATION, FORESTS AND LANDS—<i>continued</i> | \$ | \$ | \$ | \$ |
| 149 | | FORESTS COMMISSION—<i>continued</i> | | | | |
| 3 | | Other Services— | | | | |
| 1 | | Utilization of forest produce | 950 000 | 949 805 | .. | 949 805 |
| 2 | | Mt Dandenong Reserves—Operation, maintenance and development expenses | 73 000 | 73 000 | .. | 73 000 |
| 4 | | Expenses in connexion with property at Kalorama known as 'The Mountain Gallery' | 110 000 | 96 947 | .. | 96 947 |
| 5 | | Payments in connexion with the Sirex Wasp Programme | 33 625 | 33 625 | .. | 33 625 |
| 6 | | Timber Promotion Council—Grant to assist in publicity, promotion and research in connexion with the various uses of timber | 75 000 | 75 000 | .. | 75 000 |
| 7 | | Delatite Arm Reserve—Maintenance and improvement works | 30 000 | 17 473 | .. | 17 473 |
| 8 | | Timber Promotion Trust Account— Contribution | 386 000 | 386 000 | 85 750 | 471 750 |
| 9 | | Expenses in connexion with the sale of maps and publications | 240 000 | 68 266 | .. | 68 266 |
| 10 | | Forest operations | 9 680 000 | 9 680 000 | 688 052 | 10 368 052 |
| | | | 11 577 625 | 11 380 116 | 773 802 | 12 153 919 |
| | | Total Division No. 449 | 32 558 519 | 32 007 536 | 851 983 | 32 859 519 |
| | | TOTAL CONSERVATION, FORESTS AND LANDS | 105 459 987 | 104 194 030 | 3 027 738 | 107 221 769 |

ANNUAL APPROPRIATIONS—continued

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|---|-----------------------------------|--|---|--------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | PLANNING AND ENVIRONMENT | | | | |
| 450 | | MINISTRY FOR PLANNING AND ENVIRONMENT | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 2 | Salaries and allowances | 6 022 600 | 6 022 600 | 2 992 | 6 025 592 |
| | 3 | Overtime and penalty rates | 19 250 | 19 250 | 16 172 | 35 422 |
| | 4 | Payments in lieu of long service leave, retiring gratuities | 85 000 | 64 216 | .. | 64 216 |
| | | | 6 126 850 | 6 106 066 | 19 164 | 6 125 230 |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative expenses— | | | | |
| | 1 | Travelling and subsistence | 108 670 | .. | .. | 108 670 |
| | 2 | Office requisites and equipment, printing and stationery | 182 917 | .. | .. | 182 917 |
| | 3 | Books and publications | 60 219 | .. | .. | 60 219 |
| | 4 | Postal and telephone expenses | 96 522 | .. | .. | 96 522 |
| | 5 | Motor vehicles—Purchase and running expenses | 59 507 | .. | .. | 59 507 |
| | 6 | Fuel, light, power and water | 32 890 | .. | .. | 29 342 |
| | 7 | Incidental expenses | 87 475 | .. | .. | 87 475 |
| | | Total Administrative Expenses | 628 200 | 624 652 | .. | 624 652 |
| | 20 | Electronic Data Processing—Expenses .. | 71 000 | 47 894 | .. | 47 894 |
| | 21 | Consultants and Special Projects—Expenses | 17 000 | 16 594 | .. | 16 594 |
| | 30 | Pay-roll Tax | 774 000 | 774 000 | 52 985 | 826 985 |
| | | | 1 490 200 | 1 463 140 | 52 985 | 1 516 125 |
| | 3 | Other Services— | | | | |
| | 1 | Historic Buildings Fund—Contribution .. | 53 000 | 53 000 | 16 000 | 69 000 |
| | 2 | Regional Planning Authorities—Grant .. | 355 000 | 355 000 | 49 500 | 404 500 |
| | 3 | Planning Appeals Board—Fees and allowances | 780 000 | 770 309 | .. | 770 309 |
| | 4 | Payment of the employers superannuation contribution in respect of employees who are members of the Local Authorities Superannuation Scheme | 39 000 | 37 486 | .. | 37 486 |
| | 5 | Australian Institute of Urban Studies—Contribution | 8 000 | 8 000 | .. | 8 000 |
| | 6 | Payment of the employers superannuation contribution for officers seconded to the Ministry of Planning and Environment | .. | .. | 1 923 | 1 923 |
| | 11 | Planning Schemes Amendments Advisory Panels—Fees and allowances | 2 000 | .. | .. | .. |
| | 12 | Victoria Conservation Trust | 107 000 | 107 000 | 101 | 107 101 |
| | 13 | Australian Environment Council Fund—Contribution | 14 130 | 14 130 | .. | 14 130 |
| | 14 | National Estate Program | 432 000 | 220 896 | .. | 220 896 |
| | 15 | Public Inquiries—Environmental Effects—Expenses | 17 000 | 17 000 | 10 811 | 27 811 |
| | | Carried forward | 1 807 130 | 1 582 821 | 78 335 | 1 661 156 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—*continued*
ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|--|-----------------------------------|--|---|------------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | PLANNING AND ENVIRONMENT—<i>continued</i> | | | | |
| 450 | | MINISTRY FOR PLANNING AND ENVIRONMENT—<i>continued</i> | | | | |
| 3 | | Other Services—<i>continued</i> | | | | |
| | | Brought forward | 1 807 130 | 1 582 821 | 78 335 | 1 661 156 |
| 16 | | Keep Australia Beautiful Council—Grant | 55 000 | 55 000 | .. | 55 000 |
| 17 | | Matthew Flinders Measured Drawing Award—Expenses | 5 000 | 2 615 | .. | 2 615 |
| 18 | | Allowance to meet expenses incurred in connection with the overseas visit of the Honourable E. Walker, Minister for Planning and Environment and Mrs Walker and an officer of the department | .. | .. | 30 707 | 30 707 |
| 19 | | Salary and administration costs—LANDATA | .. | .. | 157 469 | 157 469 |
| | | | 1 867 130 | 1 640 435 | 266 512 | 1 906 947 |
| | | Total Division No. 450 | 9 484 180 | 9 209 642 | 338 661 | 9 548 303 |
| 152 | | ENVIRONMENT PROTECTION AUTHORITY | | | | |
| 1 | | Salaries and Payments in the nature of Salary— | | | | |
| 2 | | Salaries and allowances | 4 965 800 | 4 965 800 | 82 761 | 5 048 561 |
| 3 | | Overtime and penalty rates | 55 700 | 55 700 | 1 300 | 57 000 |
| 4 | | Payments in lieu of long service leave, retiring gratuities | 25 000 | 25 000 | 1 750 | 26 750 |
| 5 | | Ex-gratia payment to Mr J. Alder, whilst acting as Chairman, Environment Protection Authority | 11 079 | 11 079 | .. | 11 079 |
| | | | 5 057 579 | 5 057 579 | 85 811 | 5 143 390 |
| 2 | | General Expenses— | | | | |
| 1 | | Administrative expenses— | | | | |
| 1 | | Travelling and subsistence | 87 500 | .. | .. | 84 614 |
| 2 | | Office requisites and equipment, printing and stationery | 70 250 | .. | .. | 63 716 |
| 3 | | Books and publications | 15 900 | .. | .. | 15 856 |
| 4 | | Postal and telephone expenses | 55 150 | .. | .. | 43 217 |
| 5 | | Motor vehicles—Purchase and running expenses | 198 200 | .. | .. | 177 631 |
| 6 | | Fuel, light, power and water | 37 300 | .. | .. | 35 077 |
| 7 | | Incidental expenses | 50 200 | .. | .. | 50 162 |
| | | Total Administrative Expenses | 514 500 | 470 273 | .. | 470 273 |
| 20 | | Electronic Data Processing—Expenses | 57 000 | 40 230 | .. | 40 230 |
| 22 | | Laboratory services, scientific assistance, materials, &c. | 289 000 | 283 173 | .. | 283 173 |
| 23 | | Publicity | 65 000 | 58 169 | .. | 58 169 |
| 35 | | Laboratory Services—Payment to State Laboratories | 438 000 | 435 735 | .. | 435 735 |
| | | | 1 363 500 | 1 287 580 | .. | 1 287 580 |

ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|--|--|------|-----------------------------------|--|---|------------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| PLANNING AND ENVIRONMENT—<i>continued</i> | | | | | | |
| 452 | ENVIRONMENT PROTECTION AUTHORITY—<i>continued</i> | | | | | |
| 3 | Other Services— | | | | | |
| 1 | Environment Protection Council | | 4 000 | 3 564 | .. | 3 564 |
| 2 | Newport Power Station Predictive Study— Expenses | | 450 000 | 450 000 | 50 325 | 500 325 |
| 3 | Protection Agencies—Contribution towards additional costs incurred in carrying out any duties or functions imposed upon or delegated to them by or under the <i>Envi- ronment Protection Act 1970</i> (No. 8056) or in carrying out research for the purposes of that Act | | 2 194 000 | 2 194 000 | 140 683 | 2 334 683 |
| 4 | Research and other projects—Expenses | | 50 000 | 5 493 | .. | 5 493 |
| | | | 2 698 000 | 2 653 057 | 191 009 | 2 844 065 |
| | Total Division No. 452 | | 9 119 079 | 8 998 216 | 276 819 | 9 275 035 |
| 454 | LAND CONSERVATION COUNCIL | | | | | |
| 1 | Salaries and Payments in the nature of Salary— | | | | | |
| 2 | Salaries and allowances | | 478 000 | 478 000 | 2 486 | 480 486 |
| 3 | Overtime and penalty rates | | 8 550 | 7 415 | .. | 7 415 |
| | | | 486 550 | 485 415 | 2 486 | 487 901 |
| 2 | General Expenses— | | | | | |
| 1 | Administrative expenses— | | | | | |
| 1 | Travelling and subsistence | | 14 700 | .. | .. | 9 841 |
| 2 | Office requisites and equipment, printing and stationery | | 13 500 | .. | .. | 11 145 |
| 3 | Books and publications | | 700 | .. | .. | 526 |
| 4 | Postal and telephone expenses | | 13 200 | .. | .. | 7 085 |
| 5 | Motor vehicles—Purchase and running expenses | | 21 150 | .. | .. | 18 255 |
| 6 | Fuel, light, power and water | | 3 800 | .. | .. | 3 506 |
| 7 | Incidental expenses | | 17 200 | .. | .. | 15 896 |
| | Total Administrative Expenses | | 84 250 | 66 253 | .. | 66 253 |
| 20 | Electronic Data Processing—Expenses | | 750 | 571 | .. | 571 |
| 22 | Costs incurred in carrying out investiga- tions, &c. under the provisions of the <i>Land Conservation Act 1970</i> , Sec. 6 | | 26 500 | 26 500 | 13 887 | 40 387 |
| 23 | Production of Land Conservation Reports | | 129 000 | 103 777 | .. | 103 777 |
| | | | 240 500 | 197 100 | 13 887 | 210 987 |
| 3 | Other Services— | | | | | |
| 1 | Land Conservation Council—Fees | | 7 000 | 4 361 | .. | 4 361 |
| | Total Division No. 454 | | 734 050 | 686 876 | 16 373 | 703 249 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—*continued*
ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|---|-----------------------------------|-----------------------------------|--|----------------|
| | | | Parliamentary Authority (1) | Parliamentary Authority (2) | Under (Division 403) From Treasurer's Advance— to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | PLANNING AND ENVIRONMENT—<i>continued</i> | | | | |
| 456 | | VICTORIA ARCHAEOLOGICAL SURVEY | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 2 | Salaries and allowances | 374 100 | 374 100 | 24 993 | 399 093 |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative expenses— | | | | |
| | 1 | Travelling and subsistence | 24 939 | | | 24 938 |
| | 2 | Office requisites and equipment, printing and stationery | 22 850 | | | 22 262 |
| | 3 | Books and publications | 1 300 | | | 1 280 |
| | 4 | Postal and telephone expenses | 11 440 | | | 11 440 |
| | 5 | Motor vehicles—Purchase and running expenses | 19 450 | | | 19 439 |
| | 6 | Fuel, light, power and water | 10 471 | | | 10 471 |
| | 7 | Incidental expenses | 11 200 | | | 11 032 |
| | | Total Administrative Expenses | 101 650 | 100 860 | | 100 860 |
| 20 | | Electronic Data Processing—Expenses | 2 000 | 626 | | 626 |
| 22 | | Laboratory services, equipment, research and investigation | 20 600 | 17 031 | | 17 031 |
| | | | 124 250 | 118 517 | | 118 517 |
| | 3 | Other Services— | | | | |
| | 1 | Archaeological Relics Advisory Committee—Fees and expenses | 4 600 | 3 393 | | 3 393 |
| | 2 | Historic Shipwrecks Unit—Expenses | 36 000 | 36 000 | 3 985 | 39 985 |
| | 3 | Archaeological and Aboriginal Relics Studies—Expenses | 25 000 | 20 313 | | 20 313 |
| | 4 | Historic Shipwrecks Advisory Committee—Expenses | 4 000 | 1 542 | | 1 542 |
| | 5 | Rewards under Section 24 (1) of the <i>Historic Shipwrecks Act 1981</i> | | | 2 000 | 2 000 |
| | | | 69 600 | 61 248 | 5 985 | 67 233 |
| | | Total Division No. 456 | 567 950 | 553 865 | 30 978 | 584 843 |

ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|--|-------------------------------|---|-----------------------------------|--|---|-------------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| PLANNING AND ENVIRONMENT—<i>continued</i> | | | | | | |
| 458 | PORT PHILLIP AUTHORITY | | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 2 | Salaries and allowances | 436 400 | 436 400 | 67 977 | 504 377 |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative expenses— | | | | |
| | 1 | Travelling and subsistence | 7 215 | .. | .. | 7 215 |
| | 2 | Office requisites and equipment, printing and stationery | 9 991 | .. | .. | 9 990 |
| | 3 | Books and publications | 184 | .. | .. | 183 |
| | 4 | Postal and telephone expenses | 2 996 | .. | .. | 2 996 |
| | 5 | Motor vehicles—Purchase and running expenses | 12 007 | .. | .. | 12 006 |
| | 7 | Incidental expenses | 19 507 | .. | .. | 19 507 |
| | | Total Administrative Expenses | 51 900 | 51 897 | .. | 51 897 |
| | 3 | Other Services— | | | | |
| | 1 | Port Phillip Nursery and Projects | 154 000 | 154 000 | 18 000 | 172 000 |
| | 2 | Port Phillip Authority—Members fees | 3 000 | 225 | .. | 225 |
| | | | 157 000 | 154 225 | 18 000 | 172 225 |
| | | Total Division No. 458 | 645 300 | 642 522 | 85 977 | 728 499 |
| | | TOTAL PLANNING AND ENVIRONMENT | 20 550 559 | 20 091 120 | 748 808 | 20 839 928 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—continued
ANNUAL APPROPRIATIONS—continued

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|--|-----------------------------------|--|---|--------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | PUBLIC WORKS | | | | |
| 480 | | PUBLIC WORKS | | | | |
| 1 | | Salaries and Payments in the nature of Salary— | | | | |
| 1 | | Director-General of Public Works—Salary (\$71 057) and allowance (\$3 437) | 72 436 | 72 436 | 2 058 | 74 494 |
| 2 | | Salaries and allowances | 29 327 177 | 29 327 176 | .. | 29 327 176 |
| 3 | | Overtime and penalty rates | 244 000 | 239 677 | .. | 239 677 |
| 4 | | Payments in lieu of long service leave, retiring gratuities | 350 000 | 350 000 | 39 517 | 389 517 |
| | | | 29 993 613 | 29 989 289 | 41 575 | 30 030 864 |
| 2 | | General Expenses— | | | | |
| 1 | | Administrative expenses— | | | | |
| 1 | | Travelling and subsistence | 866 607 | .. | .. | 866 607 |
| 2 | | Office requisites and equipment, printing and stationery | 524 339 | .. | .. | 524 339 |
| 3 | | Books and publications | 46 246 | .. | .. | 46 246 |
| 4 | | Postal and telephone expenses | 205 941 | .. | .. | 205 941 |
| 7 | | Incidental expenses | 315 867 | .. | .. | 320 047 |
| | | Total Administrative Expenses | 1 959 000 | 1 959 000 | 4 180 | 1 963 180 |
| 20 | | Electronic Data Processing—Expenses | 1 200 000 | 1 073 648 | .. | 1 073 648 |
| 30 | | Pay-roll Tax | 1 770 000 | 1 770 000 | 29 530 | 1 799 530 |
| | | | 4 929 000 | 4 802 648 | 33 710 | 4 836 358 |
| 3 | | Other Services— | | | | |
| 1 | | Public Offices and Buildings—Lighting, heating, cleaning and other maintenance expenses, minor repairs | 11 984 872 | 11 984 872 | .. | 11 984 872 |
| 2 | | Rents and allowances in lieu thereof | 30 000 000 | 28 387 271 | .. | 28 387 271 |
| 3 | | Municipal and other authorities—Rates, charges and fees | 1 603 000 | 1 601 023 | .. | 1 601 023 |
| 4 | | Telephonic communications—Provision, maintenance and other expenses | 2 780 000 | 2 771 152 | .. | 2 771 152 |
| 5 | | Storeyards—Operating expenses | 1 425 000 | 1 425 000 | 7 561 | 1 432 561 |
| 6 | | Murray levees—Repairs and other expenses | 11 000 | 11 000 | .. | 11 000 |
| 7 | | Cadetship—Fees and allowances | 150 | 132 | .. | 132 |
| 8 | | Government Buildings Advisory Council—Fees and allowances | 4 000 | 3 099 | .. | 3 099 |
| 10 | | Petrol Distribution Centre—Operating costs | 114 100 | 114 100 | 1 315 | 115 415 |
| 11 | | Petrol Distribution Centre—Payment for stock purchases | 945 000 | 874 262 | .. | 874 262 |
| 12 | | State Vehicle Service Centre—Operating expenses | 636 400 | 584 783 | .. | 584 783 |
| 14 | | Windsor Hotel—Payments under leasing arrangements | 79 200 | 46 578 | .. | 46 578 |
| | | | 49 582 722 | 47 803 272 | 8 876 | 47 812 148 |
| | | Total Division No. 480 | 84 505 335 | 82 595 209 | 84 162 | 82 679 370 |
| | | TOTAL PUBLIC WORKS | 84 505 335 | 82 595 209 | 84 162 | 82 679 370 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—continued
ANNUAL APPROPRIATIONS—continued

| Division | Subdivision | Item | Payments | | | Total (4) |
|------------|-------------|---|-----------------------------------|--|---|------------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | PROPERTY AND SERVICES | | | | |
| 500 | | PROPERTY AND SERVICES | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 2 | Salaries and allowances | 1 200 500 | 1 200 500 | 51 385 | 1 251 885 |
| | 3 | Overtime and penalty rates | 3 000 | 2 439 | .. | 2 439 |
| | 4 | Payments in lieu of long service leave, retiring gratuities | 5 000 | 5 000 | 42 459 | 47 459 |
| | | | 1 208 500 | 1 207 939 | 93 844 | 1 301 783 |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative expenses— | | | | |
| | 1 | Travelling and subsistence | 5 270 | .. | .. | 5 478 |
| | 2 | Office requisites and equipment, printing and stationery | 20 125 | .. | .. | 21 189 |
| | 3 | Books and publications | 3 124 | .. | .. | 3 124 |
| | 4 | Postal and telephone expenses | 10 912 | .. | .. | 10 912 |
| | 5 | Motor vehicles—Purchase and running expenses | 1 950 | .. | .. | 12 376 |
| | 6 | Fuel, light, power and water | 10 520 | .. | .. | 10 520 |
| | 7 | Incidental expenses | 45 300 | .. | .. | 45 300 |
| | | Total Administrative Expenses | 97 200 | 97 200 | 11 698 | 108 898 |
| | 20 | Electronic Data Processing—Expenses | 10 700 | 10 700 | 5 433 | 16 133 |
| | 21 | Consultants and Special Projects—Expense | .. | .. | 6 000 | 6 000 |
| | 25 | Purchase of stock for Government Information Centre | 126 000 | 122 711 | .. | 122 711 |
| | 30 | Pay-roll Tax | 390 000 | 390 000 | 5 618 | 395 618 |
| | | | 623 900 | 620 611 | 28 749 | 649 360 |
| | 3 | Other Services— | | | | |
| | 1 | Electoral Commission—Expenses | 100 000 | 100 000 | 40 549 | 140 549 |
| | | Total Division No. 500 | 1 932 400 | 1 928 550 | 163 141 | 2 091 692 |
| 501 | | GOVERNMENT PRINTER | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 2 | Salaries and allowances | 8 984 156 | 8 984 155 | .. | 8 984 155 |
| | 4 | Payments in lieu of long service leave, retiring gratuities | 110 000 | 110 000 | 24 263 | 134 263 |
| | | Total Division No. 501 | 9 094 156 | 9 094 155 | 24 263 | 9 118 418 |
| 502 | | GOVERNMENT COMPUTING SERVICE | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 2 | Salaries and allowances | 2 699 312 | 2 699 311 | .. | 2 699 311 |
| | 3 | Overtime and penalty rates | 90 000 | 90 000 | 43 050 | 133 050 |
| | 4 | Payments in lieu of long service leave, retiring gratuities | 10 000 | 10 000 | 2 154 | 12 154 |
| | | | 2 799 312 | 2 799 311 | 45 205 | 2 844 516 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—*continued*
ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|---|-----------------------------------|-----------------------------------|---|------------------|
| | | | Parliamentary Authority (1) | Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | PROPERTY AND SERVICES—<i>continued</i> | | | | |
| 502 | | GOVERNMENT COMPUTING SERVICE—<i>continued</i> | | | | |
| 2 | | General Expenses— | | | | |
| | 1 | Administrative expenses— | | | | |
| | 1 | Travelling and subsistence | 6 200 | .. | .. | 5 556 |
| | 2 | Office requisites and equipment, printing and stationery | 13 400 | .. | .. | 13 304 |
| | 3 | Books and Publications | 2 250 | .. | .. | 2 195 |
| | 4 | Postal and telephone expenses | 500 | .. | .. | 467 |
| | 7 | Incidental expenses | 30 000 | .. | .. | 22 010 |
| | | Total Administrative Expenses | 52 350 | 43 532 | .. | 43 532 |
| 22 | | Hire, maintenance and purchase of equipment and systems | 2 300 000 | 2 300 000 | 42 551 | 2 342 551 |
| | | | 2 352 350 | 2 343 532 | 42 551 | 2 386 083 |
| | | Total Division No. 502 | 5 151 662 | 5 142 843 | 87 756 | 5 230 599 |
| 503 | | PUBLIC RECORD OFFICE | | | | |
| 1 | | Salaries and Payments in the nature of Salary— | | | | |
| | 2 | Salaries and allowances | 674 200 | 674 200 | 45 969 | 720 169 |
| | 3 | Overtime and penalty rates | 7 300 | 7 300 | 544 | 7 844 |
| | 4 | Payments in lieu of long service leave, retiring gratuities | 5 000 | .. | .. | .. |
| | | | 686 500 | 681 500 | 46 512 | 728 012 |
| 2 | | General Expenses— | | | | |
| | 1 | Administrative expenses— | | | | |
| | 1 | Travelling and subsistence | 9 400 | .. | .. | 9 117 |
| | 2 | Office requisites and equipment, printing and stationery | 7 070 | .. | .. | 7 037 |
| | 3 | Books and publications | 12 000 | .. | .. | 11 930 |
| | 4 | Postal and telephone expenses | 6 700 | .. | .. | 6 698 |
| | 5 | Motor vehicles—Purchase and running expenses | 7 070 | .. | .. | 7 064 |
| | 6 | Fuel, light, power and water | 44 260 | .. | .. | 42 940 |
| | 7 | Incidental expenses | 1 200 | .. | .. | 1 198 |
| | 8 | Record storage costs | 22 000 | .. | .. | 21 999 |
| | 9 | Furniture and fittings display and other equipment, exhibits, etc. | 22 000 | .. | .. | 21 958 |
| | | Total Administrative Expenses | 131 700 | 129 942 | .. | 129 942 |
| | | Total Division No. 503 | 818 200 | 811 442 | 46 512 | 857 954 |

ANNUAL APPROPRIATIONS—continued

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|---|-----------------------------------|--|---|-------------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | PROPERTY AND SERVICES—continued | | | | |
| 508 | | REGISTRY OF BIRTHS, DEATHS AND MARRIAGES | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 2 | Salaries and allowances | 1 908 000 | 1 908 000 | 341 | 1 908 341 |
| | 3 | Overtime and penalty rates | 6 500 | 6 500 | 20 204 | 26 704 |
| | 4 | Payments in lieu of long service leave, retiring gratuities | 15 000 | 15 000 | 21 399 | 36 399 |
| | | | 1 929 500 | 1 929 500 | 41 943 | 1 971 443 |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative expenses— | | | | |
| | 1 | Travelling and subsistence | 3 667 | | | 5 118 |
| | 2 | Office requisites and equipment, printing and stationery | 273 800 | | | 335 658 |
| | 3 | Books and publications | 569 | | | 569 |
| | 4 | Postal and telephone expenses | 133 966 | | | 133 966 |
| | 6 | Fuel, light, power and water | 14 829 | | | 14 829 |
| | 7 | Incidental expenses | 349 | | | 349 |
| | | Total Administrative Expenses | 427 180 | 427 180 | 63 309 | 490 489 |
| 20 | | Electronic Data Processing—Expenses | 11 000 | 7 547 | | 7 547 |
| | | | 438 180 | 434 727 | 63 309 | 498 035 |
| | 3 | Other Services— | | | | |
| | 1 | Registrars of Births and Deaths—Fees | 1 000 | 993 | | 993 |
| | | Total Division No. 508 | 2 368 680 | 2 365 220 | 105 252 | 2 470 472 |
| | | TOTAL PROPERTY AND SERVICES | 19 365 098 | 19 342 210 | 426 924 | 19 769 135 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—*continued*
ANNUAL APPROPRIATIONS—*continued*

Payments

| Division | Subdivision | Item | Payments | | | Total (4) |
|-------------------------|---|------|-----------------------------------|--|---|--------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| LOCAL GOVERNMENT | | | | | | |
| LOCAL GOVERNMENT | | | | | | |
| 1 | Salaries and Payments in the nature of Salary— | | | | | |
| 1 | Director-General for Local Government— | | | | | |
| | Salary (\$60 528) and allowance (\$3 437) | | | | | |
| | | | 62 211 | 62 211 | 1 754 | 63 965 |
| 2 | Salaries and allowances | | | | | |
| | | | 2 422 769 | 2 422 769 | | 2 422 769 |
| 3 | Overtime and penalty rates | | | | | |
| | | | 11 000 | 4 846 | | 4 846 |
| 4 | Payments in lieu of long service leave, retiring gratuities | | | | | |
| | | | 60 000 | 35 107 | | 35 107 |
| | | | 2 555 980 | 2 524 933 | 1 754 | 2 526 687 |
| 2 | General Expenses— | | | | | |
| 1 | Administrative expenses— | | | | | |
| 1 | Travelling and subsistence | | | | | |
| | | | 58 300 | | | 51 787 |
| 2 | Office requisites and equipment, printing and stationery | | | | | |
| | | | 69 800 | | | 65 470 |
| 3 | Books and publications | | | | | |
| | | | 67 000 | | | 52 390 |
| 4 | Postal and telephone expenses | | | | | |
| | | | 23 400 | | | 21 446 |
| 5 | Motor vehicles—Purchase and running expenses | | | | | |
| | | | 45 900 | | | 43 514 |
| 6 | Fuel, light, power and water | | | | | |
| | | | 17 500 | | | 17 423 |
| 7 | Incidental expenses | | | | | |
| | | | 33 000 | | | 26 195 |
| | Total Administrative Expenses | | | | | |
| | | | 314 900 | 278 225 | | 278 225 |
| 20 | Electronic Data Processing—Expenses | | | | | |
| | | | 80 100 | 64 363 | | 64 363 |
| 21 | Consultants and Special Projects—Expenses | | | | | |
| | | | 12 000 | 6 000 | | 6 000 |
| 30 | Pay-roll Tax | | | | | |
| | | | 395 000 | 395 000 | 6 610 | 401 610 |
| 31 | State Employees Retirement Benefits Fund—Contribution | | | | | |
| | | | | | 71 | 71 |
| | | | 802 000 | 743 588 | 6 681 | 750 269 |
| 3 | Other Services— | | | | | |
| 1 | Municipal Auditors, Municipal Clerks, Municipal Electrical Engineers, Municipal Engineers, Municipal Building Surveyors Boards and Municipal Accounting Committee—Fees and expenses | | | | | |
| | | | 16 000 | 10 636 | | 10 636 |
| 2 | Local Government Commission—Fees | | | | | |
| | | | 21 000 | 21 000 | 3 041 | 24 041 |
| 3 | Building Regulations Committee and Building Control Technical Advisory Council | | | | | |
| | | | 55 000 | 49 316 | | 49 316 |
| 5 | Australian Uniform Buildings Regulations Co-ordination Council—Grant | | | | | |
| | | | 11 030 | 11 030 | | 11 030 |
| 6 | Land Valuations Boards of Review—Chairmen's salaries and members' fees | | | | | |
| | | | 133 000 | 115 831 | | 115 831 |
| 10 | Victoria Grants Commission—Chairman's salary and members' fees | | | | | |
| | | | 84 000 | 84 000 | 4 413 | 88 413 |
| 13 | Building and Development Control Administration—Expenses | | | | | |
| | | | 15 600 | 15 600 | 1 944 | 17 544 |
| | Carried forward | | | | | |
| | | | 335 630 | 307 413 | 9 398 | 316 811 |

ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|--|-----------------------------------|--|---|------------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | LOCAL GOVERNMENT—<i>continued</i> | \$ | \$ | \$ | \$ |
| 510 | | LOCAL GOVERNMENT—<i>continued</i> | | | | |
| | 3 | Other Services—<i>continued</i> | | | | |
| | | Brought forward | 335 630 | 307 413 | 9 398 | 316 811 |
| | 16 | Adult Franchise for Municipal Elections— Expenses | 96 000 | 96 000 | 8 856 | 104 856 |
| | 18 | Allowances to meet expenses incurred in connection with the overseas visit of the Honourable F. N. Wilkes, Minister for Local Government, and an officer of the Department | | | 3 220 | 3 220 |
| | | | 431 630 | 403 412 | 21 474 | 424 886 |
| | | Total Division No. 510. | 3 789 610 | 3 671 933 | 29 909 | 3 701 842 |
| 516 | | VALUER-GENERAL | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 2 | Salaries and allowances | 3 128 800 | 3 128 800 | 5 710 | 3 134 510 |
| | 4 | Payments in lieu of long service leave, retir- ing gratuities | 55 000 | | | |
| | | | 3 183 800 | 3 128 800 | 5 710 | 3 134 510 |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative expenses— | | | | |
| | 1 | Travelling and subsistence | 231 500 | | | 203 551 |
| | 2 | Office requisites and equipment, printing and stationery | 32 700 | | | 31 576 |
| | 3 | Books and publications | 16 120 | | | 16 116 |
| | 4 | Postal and telephone expenses | 21 350 | | | 21 349 |
| | 5 | Motor vehicles—Purchase and running expenses | 41 530 | | | 40 943 |
| | 7 | Incidental expenses | 5 800 | | | 5 727 |
| | | Total Administrative Expenses | 349 000 | 319 263 | | 319 263 |
| | 20 | Electronic Data Processing—Expenses | 137 500 | 127 982 | | 127 982 |
| | | | 486 500 | 447 245 | | 447 245 |
| | 3 | Other Services— | | | | |
| | 1 | Valuers' Qualification Board—Fees | 8 850 | 8 827 | | 8 827 |
| | 2 | Municipal Valuation Fees Committee— Fees | 1 400 | 1 079 | | 1 079 |
| | | | 10 250 | 9 906 | | 9 906 |
| | | Total Division No. 516 | 3 680 550 | 3 585 951 | 5 710 | 3 591 661 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—*continued*
ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|---|-----------------------------------|--|---|--------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | LOCAL GOVERNMENT—<i>continued</i> | \$ | \$ | \$ | \$ |
| | | WEIGHTS AND MEASURES | | | | |
| 19 | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 2 | Salaries and allowances | 812 798 | 812 798 | .. | 812 798 |
| | 4 | Payments in lieu of long service leave, retiring gratuities | 5 500 | 4 717 | .. | 4 717 |
| | | | 818 298 | 817 514 | .. | 817 514 |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative expenses— | | | | |
| | 1 | Travelling and subsistence | 86 300 | .. | .. | 84 972 |
| | 2 | Office requisites and equipment, printing and stationery | 5 900 | .. | .. | 5 634 |
| | 3 | Books and publications | 17 600 | .. | .. | 16 122 |
| | 4 | Postal and telephone expenses | 8 000 | .. | .. | 7 796 |
| | 5 | Motor vehicles—Purchase and running expenses | 110 200 | .. | .. | 110 153 |
| | 6 | Fuel, light, power and water | 6 900 | .. | .. | 6 497 |
| | 7 | Incidental expenses | 4 500 | .. | .. | 4 356 |
| | | Total Administrative Expenses | 239 400 | 235 530 | .. | 235 530 |
| | 22 | Materials and equipment | 23 000 | 22 991 | .. | 22 991 |
| | | | 262 400 | 258 521 | .. | 258 521 |
| | | Total Division No. 519 | 1 080 698 | 1 076 035 | .. | 1 076 035 |
| | | TOTAL LOCAL GOVERNMENT | 8 550 858 | 8 333 919 | 35 619 | 8 369 538 |

ANNUAL APPROPRIATIONS—continued

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|---|-----------------------------------|-----------------------------------|---|--------------|
| | | | Parliamentary Authority (1) | Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | MINERALS AND ENERGY | | | | |
| 540 | | MINERALS AND ENERGY | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 1 | Secretary for Minerals and Energy—Salary (\$65 793) and allowance (\$3 437) | 67 324 | 67 324 | 1 906 | 69 230 |
| | 2 | Salaries and allowances | 6 955 770 | 6 955 770 | 525 863 | 7 481 633 |
| | 3 | Overtime and penalty rates | 32 250 | 32 187 | | 32 187 |
| | 4 | Payments in lieu of long service leave, retiring gratuities | 45 000 | 8 289 | | 8 289 |
| | | | 7 100 344 | 7 063 570 | 527 769 | 7 591 338 |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative expenses— | | | | |
| | 1 | Travelling and subsistence | 235 875 | | | 249 278 |
| | 2 | Office requisites and equipment, printing and stationery | 147 563 | | | 147 563 |
| | 3 | Books and publications | 102 803 | | | 102 803 |
| | 4 | Postal and telephone expenses | 158 718 | | | 158 718 |
| | 5 | Motor vehicles—Purchase and running expenses | 298 805 | | | 298 805 |
| | 6 | Fuel, light, power and water | 36 523 | | | 36 523 |
| | 7 | Incidental expenses | 87 053 | | | 87 053 |
| | | Total Administrative Expenses | 1 067 340 | 1 067 340 | 13 403 | 1 080 743 |
| | 20 | Electronic Data Processing—Expenses | 168 880 | 167 807 | | 167 807 |
| | 21 | Consultants and Special Projects—Expenses | 44 160 | 44 160 | 37 489 | 81 649 |
| | 30 | Pay-roll Tax | 567 800 | 567 800 | 43 212 | 611 012 |
| | 31 | State Employees Retirement Benefits Fund—Contribution | 13 000 | 4 703 | | 4 703 |
| | 35 | Laboratory Services—Payment to State Laboratories | 494 000 | 366 043 | | 366 043 |
| | | | 2 355 180 | 2 217 853 | 94 104 | 2 311 957 |
| | 3 | Other Services— | | | | |
| | 1 | Mining Consultative Committees, Mine Managers, Quarry Managers, Coal Mine Managers and Drillers, Licensing Boards and Customer Policy Review Panel—Fees and charges | 7 900 | 7 466 | | 7 466 |
| | 2 | Drilling services—Expenses | 1 182 000 | 1 182 000 | 22 019 | 1 204 019 |
| | 3 | Geological services—Expenses | 100 000 | 100 000 | 20 279 | 120 279 |
| | 4 | Mining services—Expenses | 40 680 | 40 627 | | 40 627 |
| | 5 | The Co-ordinating Committee for Energy Conservation—Contribution | 70 000 | 48 702 | | 48 702 |
| | 7 | Energy Conservation Publicity Campaign—Expenses | 150 000 | 125 069 | | 125 069 |
| | 8 | Grants to Minerals and Energy Groups | 13 500 | 13 358 | | 13 358 |
| | 9 | Electrolysis Committee—Expenses | 20 000 | 18 691 | | 18 691 |
| | | Carried forward | 1 584 080 | 1 535 913 | 42 298 | 1 578 211 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—*continued*
ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|--|-----------------------------------|-----------------------------------|---|--------------|
| | | | Parliamentary Authority (1) | Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | MINERALS AND ENERGY—<i>continued</i> | \$ | \$ | \$ | \$ |
| 540 | | MINERALS AND ENERGY—<i>continued</i> | | | | |
| | 3 | Other Services—<i>continued</i> | | | | |
| | | Brought forward | 1 584 080 | 1 535 913 | 42 298 | 1 578 211 |
| 10 | | Coal Mine Workers' Pension Fund—Contribution to State Superannuation Board | 117 000 | | | 117 000 |
| 12 | | Victorian Energy Plan—Expenses | 367 500 | 366 248 | | 366 248 |
| 14 | | National School of Drilling—Contribution | 10 000 | 10 000 | | 10 000 |
| 15 | | Victorian Solar Energy Council—Contribution | 538 020 | 538 020 | 8 000 | 546 020 |
| 16 | | Victorian Brown Coal Council—Contribution | 1 641 000 | 1 503 285 | | 1 503 285 |
| 17 | | Government Energy Management Program—Expenses | 275 500 | 273 770 | | 273 770 |
| 18 | | Home Energy Audit Program—Expenses | 664 700 | 663 079 | | 663 079 |
| 19 | | Promotion of Winter Energy Concessions | | | 60 000 | 60 000 |
| | | | 5 197 800 | 4 890 314 | 110 298 | 5 000 612 |
| | | Total Division No. 540 | 14 653 324 | 14 171 737 | 732 170 | 14 903 907 |
| 546 | | HAZARDOUS MATERIALS | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| 2 | | Salaries and allowances | 838 719 | 838 718 | | 838 718 |
| 3 | | Overtime and penalty rates | 700 | 700 | 555 | 1 255 |
| 4 | | Payments in lieu of long service leave, retiring gratuities | 32 000 | 32 000 | 1 767 | 33 767 |
| | | | 871 419 | 871 418 | 2 322 | 873 740 |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative expenses— | | | | |
| | 1 | Travelling and subsistence | 34 159 | | | 34 159 |
| | 2 | Office requisites and equipment, printing and stationery | 6 830 | | | 6 184 |
| | 3 | Books and publications | 6 256 | | | 5 950 |
| | 4 | Postal and telephone expenses | 19 530 | | | 19 504 |
| | 5 | Motor vehicles—Purchase and running expenses | 40 455 | | | 40 455 |
| | 6 | Fuel, light, power and water | 9 920 | | | 9 890 |
| | 7 | Incidental expenses | 3 189 | | | 3 189 |
| | | Total Administrative Expenses | 120 340 | 119 331 | | 119 331 |
| 20 | | Electronic Data Processing—Expenses | 2 440 | 1 037 | | 1 037 |
| 22 | | Laboratory equipment, safety equipment, chemicals and materials | 8 200 | 4 680 | | 4 680 |
| | | | 130 980 | 125 048 | | 125 048 |
| | | Total Division No. 546 | 1 002 399 | 996 466 | 2 322 | 998 788 |

ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|------------|-------------|---|-----------------------------------|--|---|-------------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | MINERALS AND ENERGY—<i>continued</i> | \$ | \$ | \$ | \$ |
| 549 | | GAS REGULATION | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 2 | Salaries and allowances | 190 000 | 185 264 | | 185 264 |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative expenses— | 27 200 | 27 200 | 1 428 | 28 628 |
| | | Total Division No. 549 | 217 200 | 212 464 | 1 428 | 213 891 |
| | | TOTAL MINERALS AND ENERGY | 15 872 923 | 15 380 667 | 735 920 | 16 116 587 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—continued
ANNUAL APPROPRIATIONS—continued

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|--|-----------------------------------|--|---|--------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | AGRICULTURE | | | | |
| 570 | | CENTRAL ADMINISTRATION | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 1 | Director-General of Agriculture—Salary (\$71 057) and allowance (\$3 437) | 72 436 | 72 436 | 2 058 | 74 494 |
| | 2 | Salaries and allowances | 3 699 000 | 3 699 000 | 105 575 | 3 804 575 |
| | 3 | Overtime and penalty rates | 18 500 | 18 488 | | 18 488 |
| | 4 | Payments in lieu of long service leave, retiring gratuities | 50 000 | 20 718 | | 20 718 |
| | | | 3 839 936 | 3 810 642 | 107 633 | 3 918 275 |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative expenses— | | | | |
| | 1 | Travelling and subsistence | 73 821 | | | 73 821 |
| | 2 | Office requisites and equipment, printing and stationery | 119 494 | | | 119 494 |
| | 3 | Books and publications | 226 747 | | | 226 747 |
| | 4 | Postal and telephone expenses | 245 691 | | | 245 691 |
| | 6 | Fuel, light, power and water | 119 964 | | | 119 964 |
| | 7 | Incidental expenses | 18 942 | | | 24 769 |
| | | Total Administrative Expenses | 804 660 | 804 660 | 5 827 | 810 487 |
| | 20 | Electronic Data Processing—Expenses | 212 000 | 197 000 | | 197 000 |
| | 21 | Consultants and Special Projects—Expenses | 9 340 | 9 340 | | 9 340 |
| | 22 | Payments to officers in connexion with investigations carried out whilst travelling overseas | 1 500 | | | |
| | 30 | Pay-roll Tax | 3 660 000 | 3 345 646 | | 3 345 646 |
| | 31 | State Employees Retirement Benefits Fund—Contribution | 130 000 | 43 921 | | 43 921 |
| | | | 4 817 500 | 4 400 567 | 5 827 | 4 406 394 |
| | 3 | Other Services— | | | | |
| | 1 | Contribution to Commonwealth Agricultural Bureaux | 16 344 | 16 103 | | 16 103 |
| | 2 | Contribution to Journal of Experimental Agriculture and Animal Husbandry | 26 500 | 26 500 | | 26 500 |
| | 3 | Kerang Agricultural Research Farm—Grant | 7 680 | 7 680 | | 7 680 |
| | 4 | Ornamental Plant Research Account—Contribution | 7 000 | 7 000 | | 7 000 |
| | 5 | Contribution towards cost of legume inoculant quality control | 10 926 | 10 926 | | 10 926 |
| | 6 | Australian Plague Locust Commission—Contribution | 131 300 | 125 154 | | 125 154 |
| | | Carried forward | 199 750 | 193 363 | | 193 363 |

ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|---|-----------------------------------|--|---|------------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | AGRICULTURE—<i>continued</i> | | | | |
| 570 | | CENTRAL ADMINISTRATION —<i>continued</i> | | | | |
| | 3 | Other Services—<i>continued</i> | | | | |
| | | Brought forward | 199 750 | 193 363 | .. | 193 363 |
| | 9 | Contribution to Codex Committee on Pesticides Residues | 1 116 | 1 116 | .. | 1 116 |
| | 11 | Extension, Training, Development, &c.— Expenses | 83 600 | 80 530 | .. | 80 530 |
| | 12 | Consultative Committee on Helix Aperta— Contribution | 12 270 | 12 270 | .. | 12 270 |
| | 13 | Commonwealth Bilateral Aid Project— India—Expenses | 1 200 000 | 532 897 | .. | 532 897 |
| | 14 | Rural Credits Development—Expenses | 270 000 | 122 582 | .. | 122 582 |
| | 15 | Commonwealth Special Research Grant— Expenses | 75 300 | 52 847 | .. | 52 847 |
| | 16 | China Aid Project—Expenses | 811 200 | 123 086 | .. | 123 086 |
| | 17 | Allowance to meet expenses incurred in connexion with the overseas visit of the Honourable D. E. Kent, M.L.C., Minister of Agriculture | 2 022 | 2 021 | .. | 2 021 |
| | | | 2 655 258 | 1 120 711 | .. | 1 120 711 |
| | | Total Division No. 570 | 11 312 694 | 9 331 921 | 113 460 | 9 445 381 |
| 576 | | DISTRICT SERVICES AND SUPPORT SERVICES | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 2 | Salaries and allowances | 2 592 000 | 2 479 245 | .. | 2 479 245 |
| | 3 | Overtime and penalty rates | 500 | 500 | .. | 500 |
| | 4 | Payments in lieu of long service leave, retiring gratuities | 20 000 | 20 000 | 20 322 | 40 322 |
| | | | 2 612 500 | 2 499 745 | 20 322 | 2 520 067 |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative expenses— | | | | |
| | 1 | Travelling and subsistence | 18 000 | .. | .. | 17 997 |
| | 2 | Office requisites and equipment, printing and stationery | 9 750 | .. | .. | 9 749 |
| | 3 | Books and publications | 1 050 | .. | .. | 1 050 |
| | | Total Administrative Expenses | 28 800 | 28 795 | .. | 28 795 |
| | 23 | District Offices—Operating Expenses | 1 375 128 | 1 375 128 | .. | 1 375 128 |
| | | | 1 403 928 | 1 403 923 | .. | 1 403 923 |
| | 3 | Other Services— | | | | |
| | 3 | Superate—Expenses | 46 000 | 45 216 | .. | 45 216 |
| | 4 | Royal Agricultural Society of Victoria— Grant for purposes of Victorian Young Farmers | 229 600 | 229 600 | .. | 229 600 |
| | | Carried forward | 275 600 | 274 816 | .. | 274 816 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—*continued*
ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|---|-----------------------------------|--|---|------------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | AGRICULTURE—<i>continued</i> | | | | |
| 576 | | DISTRICT SERVICES AND SUPPORT SERVICES—<i>continued</i> | | | | |
| 3 | | Other Services—<i>continued</i> | | | | |
| | | Brought forward | 275 600 | 274 816 | .. | 274 816 |
| 6 | | Young Farmers' Finance Council—Fees .. | 20 800 | 13 585 | .. | 13 585 |
| 7 | | Agnotes—Expenses .. | 220 000 | 219 997 | .. | 219 997 |
| 8 | | Production of departmental publications .. | 68 600 | 68 599 | .. | 68 599 |
| 9 | | Production of departmental films, radio programmes, exhibits, &c. .. | 167 800 | 167 800 | .. | 167 800 |
| 10 | | Agricultural Engineering—Expenses .. | 77 188 | 77 188 | .. | 77 188 |
| 11 | | Agricultural Economics Branch .. | 204 160 | 204 160 | .. | 204 160 |
| 13 | | Production of films for other Government departments, &c.—Expenses .. | 35 900 | 8 301 | .. | 8 301 |
| 16 | | Garden Advisory Service, Burnley .. | 243 640 | 243 640 | .. | 243 640 |
| | | | 1 313 688 | 1 278 086 | .. | 1 278 086 |
| | | Total Division No. 576 .. | 5 330 116 | 5 181 754 | 20 322 | 5 202 076 |
| 382 | | PLANT SERVICES | | | | |
| 1 | | Salaries and Payments in the nature of Salary— | | | | |
| 2 | | Salaries and allowances .. | 15 025 772 | 15 025 771 | .. | 15 025 771 |
| 3 | | Overtime and penalty rates .. | 87 000 | 73 672 | .. | 73 672 |
| 4 | | Payments in lieu of long service leave, retiring gratuities .. | 200 000 | 200 000 | 59 964 | 259 964 |
| | | | 15 312 772 | 15 299 443 | 59 964 | 15 359 407 |
| 2 | | General Expenses— | | | | |
| 1 | | Administrative expenses— | | | | |
| 1 | | Travelling and subsistence .. | 293 348 | .. | .. | 291 531 |
| 2 | | Office requisites and equipment, printing and stationery .. | 15 900 | .. | .. | 15 672 |
| 3 | | Books and publications .. | 1 202 | .. | .. | 1 201 |
| 7 | | Incidental expenses .. | 3 400 | .. | .. | 3 342 |
| | | Total Administrative Expenses .. | 313 850 | 311 746 | .. | 311 746 |
| 29 | | Stores, equipment, materials and other expenses of inspectors and other personnel .. | 10 000 | 9 986 | .. | 9 986 |
| | | | 323 850 | 321 732 | .. | 321 732 |
| 3 | | Other Services— | | | | |
| 1 | | Agricultural Research Stations—Equipment, plants, seeds, &c., and running expenses .. | 2 226 100 | 2 226 100 | 15 118 | 2 241 218 |
| 6 | | Experimental and extension work .. | 4 500 | 3 843 | .. | 3 843 |
| 8 | | Plant Protection—Expenses .. | 218 350 | 218 349 | .. | 218 349 |
| | | Carried forward | 2 448 950 | 2 448 292 | 15 118 | 2 463 410 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—continued
ANNUAL APPROPRIATIONS—continued

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|--|-----------------------------------|--|---|-------------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | AGRICULTURE—continued | | | | |
| 582 | | PLANT SERVICES—continued | | | | |
| | 3 | Other Services—continued | | | | |
| | | Brought forward | 2 448 950 | 2 448 292 | 15 118 | 2 463 410 |
| | 9 | Contribution to Commonwealth Government towards Quarantine Publicity Campaign | 25 110 | 25 110 | 1 010 | 26 120 |
| | 12 | Contribution towards cost of fresh fruit disinfection | 15 577 | 15 021 | .. | 15 021 |
| | 13 | Contribution towards cost of establishing repositories for virus tested material | 20 435 | 20 435 | .. | 20 435 |
| | 15 | Salinity Control, Goulburn Valley—Expenses | 136 340 | 136 340 | .. | 136 340 |
| | 16 | Apple and Pear Industry—Export assistance | 74 000 | 66 000 | .. | 66 000 |
| | 20 | Seed Testing Station, Burnley—Equipment and running expenses | 151 610 | 151 610 | .. | 151 610 |
| | 21 | Commonwealth Tobacco Industry Trust Fund—Contribution | 6 750 | 6 750 | .. | 6 750 |
| | 23 | Insect infestation in grains—Cost of extension program | 4 400 | 716 | .. | 716 |
| | 25 | Inspection of produce | 149 190 | 149 190 | 21 106 | 170 296 |
| | 26 | Plant Quarantine costs | 304 670 | 304 670 | 17 993 | 322 663 |
| | 28 | Contribution towards cost of Apple Variety Trials | 2 655 | 2 655 | .. | 2 655 |
| | 29 | Apple and Pear Research—Expenses | 5 310 | 3 234 | .. | 3 234 |
| | 30 | Barley Industry Research Committee of Victoria—Expenses | 53 295 | 53 295 | 6 121 | 59 416 |
| | 31 | Barley Industry Research Council—Expenses | 53 221 | 23 423 | .. | 23 423 |
| | 32 | Budwood Orchard—Expenses | 33 650 | 29 211 | .. | 29 211 |
| | 33 | Contribution to Dried Fruits Fund | 300 000 | 272 245 | .. | 272 245 |
| | 34 | Dried Fruits Research—Expenses | 96 618 | 96 618 | 1 408 | 98 026 |
| | 35 | Refund of excess contributions made for the purposes of the Goulburn Valley Orchard Census | .. | .. | 15 190 | 15 190 |
| | 36 | International Potato Centre—Research Project | 57 328 | 46 251 | .. | 46 251 |
| | 37 | Mildura Nursery—Expenses | 1 500 | 1 122 | .. | 1 122 |
| | 38 | Oilseed Research—Expenses | 43 585 | 28 602 | .. | 28 602 |
| | 39 | Ornamental Plant Research—Expenses | 39 759 | 38 209 | .. | 38 209 |
| | 40 | Tobacco Advisory Service—Expenses | 6 868 | .. | .. | .. |
| | 41 | Tobacco Experimental Works—Expenses | 497 980 | 497 980 | 52 311 | 550 291 |
| | 42 | Tobacco Leaf Marketing Board and Tobacco Committee—Expenses | 34 920 | 19 866 | .. | 19 866 |
| | 43 | Tomato Research—Expenses | 36 075 | 13 481 | .. | 13 481 |
| | 44 | Turf Research Advisory Institute—Expenses | 77 298 | 77 298 | 1 800 | 79 098 |
| | 46 | Pathogen Testing of Seed Potatoes—Expenses | 128 839 | 89 454 | .. | 89 454 |
| | 47 | Wheat Industry Research—Expenses | 542 673 | 474 610 | .. | 474 610 |
| | 48 | Virus Tested Materials Repositories—Expenses | 120 280 | 120 280 | 16 917 | 137 197 |
| | 49 | Wheat Research Council—Expenses | 371 640 | 327 784 | .. | 327 784 |
| | 50 | Apple and Pear Industry Research | 8 800 | 3 577 | .. | 3 577 |
| | 51 | Wheat and Barley Industry Research Committees—Advances | 215 000 | 175 000 | .. | 175 000 |
| | 52 | National Water Resources Program Groundwater Project at Tongala—Expenses | .. | .. | 15 481 | 15 481 |
| | | | 6 064 326 | 5 718 329 | 164 455 | 5 882 785 |
| | | Total Division No. 582 | 21 700 948 | 21 339 505 | 224 419 | 21 563 924 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—*continued*
ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|---|-----------------------------------|--|---|--------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | AGRICULTURE—<i>continued</i> | | | | |
| 585 | | ANIMAL HEALTH | | | | |
| 1 | | Salaries and Payments in the nature of Salary— | | | | |
| 2 | | Salaries and allowances | 15 107 100 | 15 107 100 | 58 | 15 107 158 |
| 3 | | Overtime and penalty rates | 500 | 500 | | 500 |
| 4 | | Payments in lieu of long service leave, retiring gratuities | 150 000 | 147 929 | | 147 929 |
| | | | 15 257 600 | 15 255 529 | 58 | 15 255 587 |
| 2 | | General Expenses— | | | | |
| 1 | | Administrative expenses— | | | | |
| 1 | | Travelling and subsistence | 288 900 | | | 288 807 |
| 2 | | Office requisites and equipment, printing and stationery | 6 300 | | | 6 300 |
| 3 | | Books and publications | 1 000 | | | 1 000 |
| 7 | | Incidental expenses | 4 500 | | | 4 347 |
| | | Total Administrative Expenses | 300 700 | 300 454 | | 300 454 |
| 20 | | Electronic Data Processing—Expenses | 4 000 | 101 | | 101 |
| 22 | | Stores, equipment, materials, vaccines and other payments in connexion with stock disease control | 40 000 | 39 593 | | 39 593 |
| 35 | | Laboratory Services—Payment to State Laboratories | 1 850 000 | 1 850 000 | | 1 850 000 |
| | | | 2 194 700 | 2 190 148 | | 2 190 148 |
| 3 | | Other Services— | | | | |
| 1 | | Veterinary Research Stations and Laboratories—Expenses | 1 532 240 | 1 532 240 | 11 315 | 1 543 555 |
| 3 | | Experimental and extension work | 3 150 | 3 065 | | 3 065 |
| 5 | | Expenses in connexion with footrot control | 345 000 | 334 619 | | 334 619 |
| 7 | | Artificial breeding control | 20 240 | 20 239 | | 20 239 |
| 8 | | National Testing Program—Aberdeen Angus Herd Cattle—Expenses | 3 000 | 2 632 | | 2 632 |
| 9 | | Expenses in connexion with meat inspection | 1 886 200 | 1 886 200 | | 1 886 200 |
| 10 | | Commonwealth Advisory Laboratory—Contribution | 13 442 | 13 442 | | 13 442 |
| 12 | | Animal Welfare Advisory Committee—Fees and expenses | 2 850 | 2 850 | | 2 850 |
| 13 | | The Lost Dogs' Home—Subsidy towards injections for unwanted animals | 20 000 | 20 000 | | 20 000 |
| 14 | | Royal Society for the Prevention of Cruelty to Animals—Grant | 199 600 | 199 600 | | 199 600 |
| 15 | | State Chemistry Laboratory—Operating expenses | 2 890 000 | 2 888 021 | | 2 888 021 |
| 16 | | Compensation under the <i>Cattle Compensation Act 1967, No. 7615</i> | 25 000 | 18 692 | | 18 692 |
| 17 | | Compensation under the <i>Swine Compensation Act 1967, No. 7614</i> | 2 200 | 970 | | 970 |
| 19 | | Animal Quarantine expenses | 216 520 | 216 520 | 16 708 | 233 228 |
| | | Carried forward | 7 159 442 | 7 139 090 | 28 023 | 7 167 113 |

ANNUAL APPROPRIATIONS—continued

| Division | Subdivision | Item | Payments | | | Total (\$) |
|----------|-------------|---|-----------------------------------|-----------------------------------|---|-------------------|
| | | | Parliamentary Authority (1) | Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | AGRICULTURE—continued | | | | |
| 585 | | ANIMAL HEALTH—continued | | | | |
| | 3 | Other Services—continued | | | | |
| | | Brought forward | 7 159 442 | 7 139 090 | 28 023 | 7 167 113 |
| | 20 | Carcase Classification Scheme | 26 000 | 25 344 | .. | 25 344 |
| | 22 | Apicultural Research—Expenses | 3 322 | 350 | .. | 350 |
| | 24 | Eradication of Brucellosis and Tuberculosis—Expenses | 4 228 800 | 4 170 534 | .. | 4 170 534 |
| | 25 | Cattle Worm Control—Expenses | 35 678 | 35 678 | 16 344 | 52 022 |
| | 26 | Peer Review Committee on Animal Experimentation—Fees | 1 480 | .. | .. | .. |
| | 27 | Bureau of Animal Welfare—Expenses | 14 500 | 14 500 | .. | 14 500 |
| | | | 11 469 222 | 11 385 496 | 44 368 | 11 429 864 |
| | | Total Division No. 585 | 28 921 522 | 28 831 173 | 44 426 | 28 875 599 |
| 588 | | ANIMAL INDUSTRIES | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 2 | Salaries and allowances | 12 030 400 | 12 030 400 | 68 232 | 12 098 632 |
| | 3 | Overtime and penalty rates | 6 800 | 6 800 | .. | 6 800 |
| | 4 | Payments in lieu of long service leave, retiring gratuities | 190 000 | 116 389 | .. | 116 389 |
| | | | 12 227 200 | 12 153 589 | 68 232 | 12 221 821 |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative expenses— | | | | |
| | 1 | Travelling and subsistence | 418 900 | .. | .. | 418 900 |
| | 2 | Office requisites and equipment, printing and stationery | 44 580 | .. | .. | 44 580 |
| | 3 | Books and publications | 90 | .. | .. | 75 |
| | 7 | Incidental expenses | 26 030 | .. | .. | 26 026 |
| | | Total Administrative Expenses | 489 600 | 489 580 | .. | 489 580 |
| | 20 | Electronic Data Processing—Expenses | 66 500 | 66 500 | 14 492 | 80 992 |
| | | | 556 100 | 556 080 | 14 492 | 570 572 |
| | 3 | Other Services— | | | | |
| | 1 | Research Institutes and Stations— | | | | |
| | | Expenses | 2 428 140 | 2 428 140 | 1 613 | 2 429 753 |
| | 3 | Poultry investigation and advisory work | 81 064 | 81 064 | .. | 81 064 |
| | 4 | Livestock experimental and extension work | 11 200 | 7 787 | .. | 7 787 |
| | 5 | Pasture experimental and extension work | 7 700 | 7 678 | .. | 7 678 |
| | 13 | Winter production of milk research program—Expenses | 52 170 | 52 170 | .. | 52 170 |
| | | Carried forward | 2 580 274 | 2 576 839 | 1 613 | 2 578 452 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—*continued*
ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|---|-----------------------------------|-----------------------------------|---|--------------|
| | | | Parliamentary Authority (1) | Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | AGRICULTURE—<i>continued</i> | | | | |
| 588 | | ANIMAL INDUSTRIES—<i>continued</i> | | | | |
| 3 | | Other Services—<i>continued</i> | | | | |
| | | Brought forward | 2 580 274 | 2 576 839 | 1 613 | 2 578 452 |
| 14 | | Australian Meat Research—Expenses | 332 600 | 310 637 | .. | 310 637 |
| 15 | | Chicken Meat Research—Expenses | 19 610 | 19 610 | 33 572 | 53 182 |
| 16 | | Commonwealth Dairy Research— Expenses | 257 563 | 249 575 | .. | 249 575 |
| 17 | | Commonwealth Sheep and Wool Research—Expenses | 345 705 | 345 705 | 15 023 | 360 728 |
| 18 | | Dairy Herd Improvement—Expenses | 101 323 | 100 500 | .. | 100 500 |
| 19 | | Goats Milk Research—Expenses | 5 000 | 4 999 | .. | 4 999 |
| 20 | | National Dairy Herd Improvement—Pay- ment | 96 563 | 96 563 | 24 437 | 121 000 |
| 21 | | Pig Industry Research—Expenses | 317 623 | 255 765 | .. | 255 765 |
| 22 | | Poultry Research—Expenses | 64 002 | 53 454 | .. | 53 454 |
| 23 | | VDIA Winter Milk Production Project— Expenses | 14 699 | 8 128 | .. | 8 128 |
| 24 | | Research on High Quality New Cuts of Lamb—Expenses | .. | .. | 12 088 | 12 088 |
| | | | 4 134 962 | 4 021 774 | 86 734 | 4 108 508 |
| | | Total Division No. 588 | 16 918 262 | 16 731 444 | 169 457 | 16 900 901 |
| | | TOTAL AGRICULTURE | 84 183 542 | 81 415 796 | 572 084 | 81 987 880 |

ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|---|-----------------------------------|--|---|--------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | HEALTH | | | | |
| 620 | | HEALTH ADMINISTRATION | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 2 | Salaries and allowances | 9 868 278 | 9 868 278 | .. | 9 868 278 |
| | 3 | Overtime and penalty rates | 118 200 | 102 349 | .. | 102 349 |
| | 4 | Payments in lieu of long service leave, retiring gratuities | 100 000 | 51 635 | .. | 51 635 |
| | | | 10 086 478 | 10 022 261 | .. | 10 022 261 |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative expenses— | | | | |
| | 1 | Travelling and subsistence | 162 000 | .. | .. | 155 401 |
| | 2 | Office requisites and equipment, printing and stationery | 207 200 | .. | .. | 203 792 |
| | 3 | Books and publications | 172 100 | .. | .. | 168 991 |
| | 4 | Postal and telephone expenses | 600 000 | .. | .. | 586 207 |
| | 5 | Motor vehicles—Purchase and running expenses | 557 000 | .. | .. | 389 633 |
| | 6 | Fuel, light, power and water | 122 000 | .. | .. | 121 572 |
| | 7 | Incidental expenses | 230 700 | .. | .. | 203 252 |
| | 8 | Health promotion | 1 500 000 | .. | .. | 1 270 540 |
| | | Total Administrative Expenses | 3 551 000 | 3 099 388 | .. | 3 099 388 |
| | 20 | Electronic Data Processing—Expenses .. | 531 000 | 480 501 | .. | 480 501 |
| | 21 | Consultants and special projects—Expenses | 175 000 | 60 087 | .. | 60 087 |
| | 30 | Pay-roll Tax | 1 800 000 | 1 800 000 | 64 956 | 1 864 956 |
| | 31 | State Employees Retirement Benefits Fund—Contribution | 600 000 | 453 162 | .. | 453 162 |
| | 32 | Financial Institutions Duty | 53 000 | 52 987 | .. | 52 987 |
| | | | 6 710 000 | 5 946 125 | 64 956 | 6 011 081 |
| | 3 | Other Services— | | | | |
| | 1 | Medical Board, Hospitals Accreditation Committee and Foreign Practitioners Qualifications Committee—Fees and other expenses | 160 000 | 128 816 | .. | 128 816 |
| | 2 | Family Planning Association of Australia, Victorian Branch—Grant | 25 000 | 25 000 | .. | 25 000 |
| | 3 | Australian Kidney Foundation (Victorian Branch)—Grant | 25 000 | 25 000 | .. | 25 000 |
| | 6 | National Heart Foundation of Australia—Victorian Division—Grant | 15 000 | 15 000 | .. | 15 000 |
| | 7 | Australian Neurological Foundation—Grant | 15 000 | 15 000 | .. | 15 000 |
| | 8 | Health Services Planning and Research Program—Operating costs | 120 000 | 119 823 | .. | 119 823 |
| | 9 | Advanced Dental Technicians Training—Expenses | 190 500 | 180 503 | .. | 180 503 |
| | | Carried forward | 550 500 | 509 142 | .. | 509 142 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—*continued*
ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|---|---|-----------------------------------|--|---|-------------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | HEALTH—<i>continued</i> | | | | | |
| 20 | HEALTH ADMINISTRATION—<i>continued</i> | | | | | |
| 3 | Other Services—<i>continued</i> | | | | | |
| | | Brought forward | 550 500 | 509 142 | | 509 142 |
| 10 | | Deafness Foundation (Victoria)—Appeal Grant | 24 000 | 24 000 | | 24 000 |
| 12 | | Walter and Eliza Hall Institute of Medical Research—Grant | 509 600 | 509 600 | | 509 600 |
| 13 | | Baker Medical Research Institute—Grant | 173 500 | 173 500 | | 173 500 |
| 14 | | Prince Henry's Medical Research Institute—Grant | 57 800 | 57 800 | | 57 800 |
| 15 | | Anti-Cancer Council of Victoria—Grant | 251 000 | 251 000 | | 251 000 |
| 16 | | Howard Florey Institute of Experimental Physiology and Medicine—Grant | 237 600 | 237 600 | | 237 600 |
| 17 | | National Vision Research Institute of Australia—Grant | 31 400 | 31 400 | | 31 400 |
| 18 | | St. Vincent's School of Medical Research—Grant | 25 500 | 25 500 | | 25 500 |
| 19 | | The Asthma Foundation of Victoria—Grant | 15 000 | 15 000 | | 15 000 |
| 20 | | Consultative Councils established under the provisions of Part IV of the <i>Health Commission Act 1977</i> , No. 9023—Fees and expenses | 100 000 | 47 081 | | 47 081 |
| 21 | | Advisory Councils established under the provisions of Part III of the <i>Health Commission Act 1977</i> , No. 9023—Fees and expenses | 10 000 | 10 000 | 2 914 | 12 914 |
| 23 | | Community Health Projects—Operating costs of Public Health, Mental Health and Mental Retardation Projects | 15 073 000 | 15 073 000 | 102 750 | 15 175 750 |
| 27 | | Action for Family Planning—Grant | 25 000 | 25 000 | | 25 000 |
| 28 | | Mental Health Donations Trust Fund—Grant | 10 000 | 5 728 | | 5 728 |
| 29 | | Family Life Program—Grants | 606 500 | 606 497 | | 606 497 |
| 32 | | Review of Children's services | 8 750 | 1 054 | | 1 054 |
| 33 | | Drug Education Program—Expenses | 387 000 | 367 580 | | 367 580 |
| 34 | | St. John Ambulance Brigade—Grant (including \$4 500 towards cost of travel of members in uniform whilst on official duties) | 70 000 | 70 000 | | 70 000 |
| 35 | | Victorian Medical Post—Graduate Education Foundation—Grant | 30 000 | | | |
| | | | 18 196 150 | 18 040 481 | 105 663 | 18 146 144 |
| | | Total Division No. 620 | 34 992 628 | 34 008 867 | 170 619 | 34 179 486 |
| 5 | PUBLIC HEALTH | | | | | |
| 1 | Salaries and Payments in the nature of Salary— | | | | | |
| 2 | | Salaries and allowances | 11 909 355 | 11 909 355 | | 11 909 355 |
| 3 | | Overtime and penalty rates | 14 400 | 12 499 | | 12 499 |
| 4 | | Payments in lieu of long service leave, retiring gratuities | 100 000 | 100 000 | 46 378 | 146 378 |
| | | | 12 023 755 | 12 021 854 | 46 378 | 12 068 232 |

ANNUAL APPROPRIATIONS—continued

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|--|-----------------------------------|--|---|------------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | |
| | | HEALTH—continued | | | | |
| 625 | | PUBLIC HEALTH—continued | | | | |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative expenses— | | | | |
| | 1 | Travelling and subsistence | 516 500 | .. | .. | 439 64 |
| | 2 | Office requisites and equipment, printing and stationery | 115 850 | .. | .. | 79 94 |
| | 3 | Books and publications | 31 750 | .. | .. | 14 71 |
| | 7 | Incidental expenses | 166 000 | .. | .. | 128 00 |
| | | Total Administrative Expenses | 830 100 | 662 312 | .. | 662 31 |
| | 22 | Stores, clothing, equipment and clinical expenses | 324 000 | 321 354 | .. | 321 35 |
| | 23 | Medicines and drugs, including Medical laboratory and surgical sundries | 190 000 | 186 557 | .. | 186 55 |
| | 35 | Laboratory Services—Payment to State Laboratories | 440 000 | 434 974 | .. | 434 97 |
| | | | 1 784 100 | 1 605 197 | .. | 1 605 19 |
| | 3 | Other Services— | | | | |
| | 3 | Heatherton Hospital—Running expenses | 6 119 840 | 6 119 840 | .. | 6 119 84 |
| | 4 | Dental Health—Clinics, Centres, Mobile Services Therapist Training School, Dental Therapy students in training— Expenses and allowances | 11 121 655 | 10 679 596 | .. | 10 679 59 |
| | 7 | Australian Arbo-Encephalitis Protection Program—Expenses | 206 000 | 205 978 | .. | 205 97 |
| | 8 | Prison Medical and Dental Services—Ex- penses | 230 300 | 228 237 | .. | 228 23 |
| | 9 | Children under the care of the Department of Community Welfare Services—Medi- cal, Dental and Pharmaceutical ex- penses | 586 600 | 553 827 | .. | 553 82 |
| | 11 | Subsidies to municipalities, &c. towards cost of Preventative Health Services (includ- ing Immunization for Infectious Diseases) | 532 000 | 521 758 | .. | 521 75 |
| | 12 | Subsidies to municipalities, &c. towards the cost of Infant Welfare Services | 6 493 000 | 6 493 000 | 231 922 | 6 724 92 |
| | 13 | Subsidies to municipalities towards Pre- school Dental Clinics | 160 000 | 160 000 | 6 456 | 166 45 |
| | 15 | Laboratory Services—Expenses (including payments to Microbiology Diagnostic Unit) | 823 000 | 821 283 | .. | 821 28 |
| | 16 | Subsidies to various authorities towards cost of kindergarten supervisors, maintaining kindergartens and pre-school centres | 46 852 197 | 46 852 197 | .. | 46 852 19 |
| | 17 | Subsidies towards cost of maintaining creches and day nurseries | 2 750 250 | 2 750 250 | 23 826 | 2 774 07 |
| | 19 | Expenses towards infant welfare, pre-school and dental scholarships | 89 545 | 86 353 | .. | 86 35 |
| | 20 | Pre-School Free Milk Scheme | 810 000 | 810 000 | 170 900 | 980 90 |
| | 21 | Cemeteries—Grants towards maintenance and improvement | 18 000 | 18 000 | .. | 18 00 |
| | 22 | Australian Dental Association (Victorian Branch)—Subsidy towards lectures on dental health | 5 000 | 5 000 | .. | 5 00 |
| | 25 | Victorian Playgroup Association—Grant | 16 900 | 16 900 | .. | 16 90 |
| | 26 | Fitzroy Adventure Playground—Grant | 20 400 | 20 400 | .. | 20 40 |
| | 28 | Pentridge Hospital—Expenses | 346 000 | 299 647 | .. | 299 64 |
| | | Carried forward | 77 180 687 | 76 642 266 | 433 104 | 77 075 37 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—*continued*
ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|---|-----------------------------------|--|---|--------------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | HEALTH—<i>continued</i> | | | | |
| 25 | | PUBLIC HEALTH—<i>continued</i> | | | | |
| 3 | | Other Services—<i>continued</i> | | | | |
| | | Brought forward | 77 180 687 | 76 642 266 | 433 104 | 77 075 370 |
| 31 | | Commonwealth Supplementary Assistance—Pre-School Child Education and Care Program—Expenses | 1 000 000 | 1 000 000 | 1 067 889 | 2 067 889 |
| 33 | | Aboriginal Health Services | 376 000 | 357 650 | .. | 357 650 |
| 34 | | Latrobe Valley Epidemiological Study—Expenses | 150 100 | 24 556 | .. | 24 556 |
| 35 | | Review of Dental Services—Expenses | 100 000 | .. | .. | .. |
| | | | 78 806 787 | 78 024 470 | 1 500 992 | 79 525 463 |
| | | Total Division No. 625 | 92 614 642 | 91 651 521 | 1 547 370 | 93 198 891 |
| 27 | | HOSPITALS | | | | |
| 1 | | Salaries and Payments in the nature of Salary— | | | | |
| 2 | | Salaries and allowances | 1 814 844 | 1 814 844 | .. | 1 814 844 |
| 3 | | Overtime and penalty rates | 13 100 | 8 338 | .. | 8 338 |
| 4 | | Payments in lieu of long service leave, retiring gratuities | 20 000 | 11 793 | .. | 11 793 |
| | | | 1 847 944 | 1 834 975 | .. | 1 834 975 |
| 2 | | General Expenses— | | | | |
| 1 | | Administrative expenses— | | | | |
| 1 | | Travelling and subsistence | 31 017 | .. | .. | 31 017 |
| 2 | | Office requisites and equipment, printing and stationery | 41 165 | .. | .. | 41 165 |
| 3 | | Books and publications | 6 951 | .. | .. | 6 951 |
| 7 | | Incidental expenses | 52 467 | .. | .. | 89 720 |
| | | Total Administrative Expenses | 131 600 | 131 600 | 37 253 | 168 853 |
| 3 | | Other Services— | | | | |
| 1 | | Contribution to Hospitals and Charities Fund | 713 589 000 | 713 589 000 | 8 700 000 | 722 289 000 |
| 3 | | Victorian Bush Nursing Association—Grant | 13 000 | 13 000 | .. | 13 000 |
| 4 | | Dental Care to pensioners and the home bound | 1 500 000 | 129 900 | .. | 129 900 |
| 5 | | Private Hospitals Schools of Nursing—Contribution towards operating costs | 2 910 000 | 2 909 357 | .. | 2 909 357 |
| 6 | | Elderly Citizens' Clubs—Subsidies to municipalities | 2 800 000 | 2 790 521 | .. | 2 790 521 |
| 7 | | Subsidies to municipalities, etc., towards home help schemes (including direct assistance) | 17 050 000 | 17 050 000 | 346 112 | 17 396 112 |
| 8 | | To meet cost of travel on State-owned transport for people of limited means requiring treatment at public hospitals | 320 000 | 270 537 | .. | 270 537 |
| 9 | | Cancer Institute—Running expenses | 27 194 548 | 27 194 548 | .. | 27 194 548 |
| | | Carried forward | 765 376 548 | 763 946 863 | 9 046 112 | 772 992 975 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—*continued*
 ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|---|-----------------------------------|--|---|--------------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | HEALTH—<i>continued</i> | | | | |
| 627 | | HOSPITALS—<i>continued</i> | | | | |
| | 3 | Other Services—<i>continued</i> | | | | |
| | | Brought forward | 765 376 548 | 763 946 863 | 9 046 112 | 772 992 975 |
| | 10 | Pharmaceutical Benefits—State Nursing Homes—Payments | 1 200 000 | 1 029 009 | .. | 1 029 009 |
| | 11 | Aids for the Disabled—Expenses | 1 500 000 | 1 499 979 | .. | 1 499 979 |
| | 12 | Supplementation for Geriatric Patients etc., in Private Hospitals whilst waiting place- ment in State Nursing homes | 1 000 000 | 266 812 | .. | 266 812 |
| | 13 | Transport of breast milk to Hospitals— Subsidy | 10 000 | 739 | .. | 739 |
| | | | 769 086 548 | 766 743 402 | 9 046 112 | 775 789 514 |
| | | Total Division No. 627 | 771 066 092 | 768 709 977 | 9 083 365 | 777 793 342 |
| 631 | | MENTAL RETARDATION | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 2 | Salaries and allowances | 47 461 600 | 47 461 600 | 97 008 | 47 558 608 |
| | 3 | Overtime and penalty rates | 5 598 000 | 5 598 000 | 348 684 | 5 946 684 |
| | 4 | Payments in lieu of long service leave, retir- ing gratuities | 450 000 | 267 315 | .. | 267 315 |
| | | | 53 509 600 | 53 326 915 | 445 692 | 53 772 607 |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative expenses— | | | | |
| | 1 | Travelling and subsistence | 315 051 | .. | .. | 315 051 |
| | 2 | Office requisites and equipment, printing and stationery | 126 262 | .. | .. | 126 262 |
| | 3 | Books and publications | 28 734 | .. | .. | 28 734 |
| | 4 | Postal and telephone expenses | 290 805 | .. | .. | 290 805 |
| | 5 | Motor vehicles—Purchase and running expenses | 364 833 | .. | .. | 364 833 |
| | 6 | Fuel, light, power and water | 1 364 659 | .. | .. | 1 539 598 |
| | 7 | Incidental expenses | 32 503 | .. | .. | 32 503 |
| | 8 | Stores and provisions | 3 171 716 | .. | .. | 3 171 716 |
| | 9 | Medicines and drugs | 30 339 | .. | .. | 30 339 |
| | | Total Administrative Expenses | 5 724 900 | 5 724 900 | 174 939 | 5 899 839 |
| | 3 | Other Services— | | | | |
| | 1 | Children's Amenities Trust Account— Payment | 180 000 | 144 693 | .. | 144 693 |
| | 3 | Foster Grandparents Scheme—Expenses | 80 000 | 67 600 | .. | 67 600 |
| | 4 | Grants to voluntary organizations | 35 000 | 34 500 | .. | 34 500 |
| | 12 | Payments to certain pensioners in Mental Retardation Institutions of portion of Commonwealth maintenance payments | 630 000 | 630 000 | 203 843 | 833 843 |
| | | | 925 000 | 876 793 | 203 843 | 1 080 636 |
| | | Total Division No. 631 | 60 159 500 | 59 928 608 | 824 474 | 60 753 082 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—*continued*
ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|--|-----------------------------------|--|---|----------------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | HEALTH—<i>continued</i> | | | | |
| | | MENTAL HEALTH | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 2 | Salaries and allowances | 120 780 400 | 120 780 400 | 2 066 522 | 122 846 922 |
| | 3 | Overtime and penalty rates | 8 138 216 | 8 138 215 | .. | 8 138 215 |
| | 4 | Payments in lieu of long service leave, retiring gratuities | 1 200 000 | 1 200 000 | 63 839 | 1 263 839 |
| | | | 130 118 616 | 130 118 615 | 2 130 360 | 132 248 976 |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative expenses— | | | | |
| | 1 | Travelling and subsistence | 388 528 | .. | .. | 388 528 |
| | 2 | Office requisites and equipment, printing and stationery | 266 851 | .. | .. | 266 851 |
| | 3 | Books and publications | 16 861 | .. | .. | 16 861 |
| | 4 | Postal and telephone expenses | 611 516 | .. | .. | 611 516 |
| | 5 | Motor vehicles—Purchase and running expenses | 479 817 | .. | .. | 479 817 |
| | 6 | Fuel, light, power and water | 4 076 264 | .. | .. | 4 287 340 |
| | 7 | Incidental expenses | 70 874 | .. | .. | 70 874 |
| | 8 | Stores and provisions | 7 645 197 | .. | .. | 7 645 197 |
| | 9 | Medicines and drugs | 1 864 792 | .. | .. | 1 947 725 |
| | | Total Administrative Expenses | 15 420 700 | 15 420 700 | 394 009 | 15 814 709 |
| | 24 | Committal of patients | 11 600 | 10 148 | .. | 10 148 |
| | 25 | Expenses of accommodating patients outside mental institutions | 464 000 | 440 067 | .. | 440 067 |
| | | | 15 896 300 | 15 870 915 | 394 009 | 16 264 923 |
| | 3 | Other Services— | | | | |
| | 1 | Repatriation Hospital, Bundoora—Running expenses | 5 350 000 | 5 350 000 | 99 632 | 5 449 632 |
| | 3 | Cadetships—Fees and allowances | 1 250 | 1 250 | 594 | 1 844 |
| | 4 | Hospital Care Unit, Heatherton Sanatorium | 830 000 | 830 000 | 75 300 | 905 300 |
| | 6 | Voluntary Alcoholism and Drug Dependency Agencies—Grants | 1 161 000 | 1 161 000 | .. | 1 161 000 |
| | 9 | "Odyssey" Victoria—Grant towards operating costs | 710 000 | 615 314 | .. | 615 314 |
| | 10 | Psychiatric Health Services Project—Expenses | 200 | .. | .. | .. |
| | 12 | Payments to certain pensioners in Mental Health Institutions of portion of Commonwealth maintenance payments | 1 000 000 | 1 000 000 | 541 493 | 1 541 493 |
| | | | 9 052 450 | 8 957 564 | 717 018 | 9 674 582 |
| | | Total Division No. 634 | 155 067 366 | 154 947 094 | 3 241 387 | 158 188 481 |
| | | TOTAL HEALTH | 1 113 900 228 | 1 109 246 067 | 14 867 215 | 1 124 113 283 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—continued
ANNUAL APPROPRIATIONS—continued

| Division | Subdivision | Item | Payments | | | Total (4) |
|------------|------------------------------|---|-----------------------------------|--|---|-------------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | ARTS | | | | | |
| 650 | MINISTRY FOR THE ARTS | | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 2 | Salaries and allowances | 1 418 100 | 1 418 100 | 55 355 | 1 473 455 |
| | 3 | Overtime and penalty rates | 15 700 | 14 214 | .. | 14 214 |
| | | | 1 433 800 | 1 432 314 | 55 355 | 1 487 669 |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative expenses— | | | | |
| | 1 | Travelling and subsistence | 28 183 | .. | .. | 35 240 |
| | 2 | Office requisites and equipment, printing and stationery | 42 759 | .. | .. | 42 759 |
| | 3 | Books and publications | 8 255 | .. | .. | 8 255 |
| | 4 | Postal and telephone expenses | 10 900 | .. | .. | 10 900 |
| | 5 | Motor vehicles—Purchase and running expenses | 13 845 | .. | .. | 13 845 |
| | 6 | Fuel, light, power and water | 9 754 | .. | .. | 9 754 |
| | 7 | Incidental expenses | 23 055 | .. | .. | 36 228 |
| | | Total Administrative Expenses | 136 750 | 136 750 | 20 230 | 156 980 |
| | 20 | Electronic Data Processing—Expenses | 45 000 | 41 386 | .. | 41 386 |
| | 22 | Publicity | 11 000 | 10 971 | .. | 10 971 |
| | 30 | Pay-roll Tax | 920 000 | 920 000 | 10 673 | 930 673 |
| | 31 | State Employees Retirement Benefits Fund—Contribution | 10 000 | 689 | .. | 689 |
| | | | 1 122 750 | 1 109 796 | 30 903 | 1 140 699 |
| | 3 | Other Services— | | | | |
| | 1 | Regional Art Galleries—Grants | 720 000 | 719 622 | .. | 719 622 |
| | 2 | For cultural development and grants in connexion therewith | 5 287 200 | 5 287 200 | 8 654 | 5 295 854 |
| | 3 | Victorian Arts Centre Trust—Grant | 2 635 000 | 2 635 000 | .. | 2 635 000 |
| | 7 | Victorian Art Purchase Fund—Caltex Grant | 14 000 | 14 000 | .. | 14 000 |
| | 8 | Film Victoria—Contribution | 556 000 | 556 000 | .. | 556 000 |
| | 9 | Victorian Council of the Arts—Fees and travelling expenses | 10 000 | 7 670 | .. | 7 670 |
| | 10 | Arts Fund—Contribution | 30 000 | 30 000 | .. | 30 000 |
| | 11 | Studio of State Art—Expenses | 5 000 | 5 000 | .. | 5 000 |
| | 16 | Regional Performing Arts Centres—Grants | 647 000 | 646 976 | .. | 646 976 |
| | 17 | Special Projects—Arts Activities and Seminars | 510 000 | 510 000 | 34 966 | 544 966 |
| | 18 | Discount Ticket Booth—Expenses | .. | .. | 53 764 | 53 764 |
| | 19 | Victoria's 150th Anniversary Celebrations Citizens Council—Contribution | .. | .. | 213 600 | 213 600 |
| | | | 10 414 200 | 10 411 468 | 310 985 | 10 722 453 |
| | | Total Division No. 650 | 12 970 750 | 12 953 577 | 397 243 | 13 350 820 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—*continued*
ANNUAL APPROPRIATIONS—*continued*

| DIVISION | Subdivision | Item | Payments | | | Total (4) |
|----------|---|------|-----------------------------------|--|---|--------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | ARTS—<i>continued</i> | | | | | |
| 52 | NATIONAL GALLERY | | | | | |
| 1 | Salaries and Payments in the nature of Salary— | | | | | |
| 2 | Salaries and allowances | | 3 162 200 | 3 162 200 | 38 243 | 3 200 443 |
| 3 | Overtime and penalty rates | | 356 000 | 353 166 | | 353 166 |
| 4 | Payments in lieu of long service leave, retiring gratuities | | 25 000 | 25 000 | 2 226 | 27 226 |
| | | | 3 543 200 | 3 540 366 | 40 469 | 3 580 835 |
| 2 | General Expenses— | | | | | |
| 1 | Administrative expenses— | | | | | |
| 1 | Travelling and subsistence | | 13 087 | | | 13 087 |
| 2 | Office requisites and equipment, printing and stationery | | 22 960 | | | 22 960 |
| 3 | Books and publications | | 20 080 | | | 20 080 |
| 4 | Postal and telephone expenses | | 60 220 | | | 60 220 |
| 5 | Motor vehicles—Purchase and running expenses | | 6 560 | | | 6 560 |
| 6 | Fuel, light, power and water | | 315 198 | | | 380 386 |
| 7 | Incidental expenses | | 103 495 | | | 103 495 |
| 8 | Art Activities | | 75 251 | | | 75 251 |
| | Total Administrative Expenses | | 616 850 | 616 850 | 65 188 | 682 038 |
| 3 | Other Services— | | | | | |
| 2 | Country Services—Expenses | | 2 500 | 2 500 | | 2 500 |
| 3 | Education Services—Expenses | | 9 000 | 9 000 | | 9 000 |
| | | | 11 500 | 11 500 | | 11 500 |
| | Total Division No. 652 | | 4 171 550 | 4 168 716 | 105 658 | 4 274 373 |
| 54 | STATE FILM CENTRE | | | | | |
| 1 | Salaries and Payments in the nature of Salary— | | | | | |
| 2 | Salaries and allowances | | 561 800 | 561 800 | 16 792 | 578 592 |
| 3 | Overtime and penalty rates | | 26 300 | 26 300 | 2 184 | 28 484 |
| 4 | Payments in lieu of long service leave, retiring gratuities | | | | 5 949 | 5 949 |
| | | | 588 100 | 588 100 | 24 925 | 613 025 |
| 2 | General Expenses— | | | | | |
| 1 | Administrative expenses— | | | | | |
| 1 | Travelling and subsistence | | 7 744 | | | 7 744 |
| 2 | Office requisites and equipment, printing and stationery | | 39 340 | | | 39 337 |
| 3 | Books and publications | | 7 288 | | | 7 287 |
| 4 | Postal and telephone expenses | | 16 350 | | | 16 340 |
| 5 | Motor vehicles—Purchase and running expenses | | 4 507 | | | 4 507 |
| 7 | Incidental expenses | | 13 771 | | | 13 770 |
| | Total Administrative Expenses | | 89 000 | 88 985 | | 88 985 |
| 20 | Electronic Data Processing—Expenses | | 41 000 | 41 000 | 11 355 | 52 355 |
| 22 | Films and equipment | | 300 900 | 300 900 | 4 139 | 305 039 |
| | | | 430 900 | 430 885 | 15 494 | 446 380 |
| | Total Division No. 654 | | 1 019 000 | 1 018 985 | 40 419 | 1 059 404 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—*continued*
ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|--|-----------------------------------|-----------------------------------|---|-------------------|
| | | | Parliamentary Authority (1) | Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | |
| | | ARTS—<i>continued</i> | | | | |
| 656 | | STATE LIBRARY | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 2 | Salaries and allowances | 6 022 704 | 6 022 703 | .. | 6 022 703 |
| | 3 | Overtime and penalty rates | 215 000 | 212 893 | .. | 212 893 |
| | 4 | Payments in lieu of long service leave, retiring gratuities | 30 000 | 30 000 | 40 614 | 70 614 |
| | | | 6 267 704 | 6 265 596 | 40 614 | 6 306 214 |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative expenses— | | | | |
| | 1 | Travelling and subsistence | 25 000 | .. | .. | 25 000 |
| | 2 | Office requisites and equipment, printing and stationery | 55 100 | .. | .. | 55 051 |
| | 3 | Books and publications | 640 000 | .. | .. | 639 999 |
| | 4 | Postal and telephone expenses | 21 300 | .. | .. | 21 300 |
| | 5 | Motor vehicles—Purchase and running expenses | 4 900 | .. | .. | 4 900 |
| | 7 | Incidental expenses | 205 100 | .. | .. | 205 099 |
| | 8 | Storage and conservation | 65 000 | .. | .. | 65 000 |
| | 9 | Mediamobile expenses | 49 000 | .. | .. | 49 000 |
| | | Total Administrative Expenses | 1 065 400 | 1 065 348 | .. | 1 065 348 |
| | 35 | Laboratory Services—Payment to State Laboratories | 44 000 | .. | .. | .. |
| | | | 1 109 400 | 1 065 348 | .. | 1 065 348 |
| | 3 | Other Services— | | | | |
| | 5 | Grants to rural municipalities and regional library centre developmental grant | 550 000 | 550 000 | .. | 550 000 |
| | 6 | Subsidies to municipalities towards municipal free libraries | 14 750 000 | 14 750 000 | 200 000 | 14 950 000 |
| | 7 | Braille and Talking Book Library—Grant | 442 500 | 442 500 | .. | 442 500 |
| | 8 | Grants for special projects—Regional library centres and State Library | 15 000 | 15 000 | .. | 15 000 |
| | | | 15 757 500 | 15 757 500 | 200 000 | 15 957 500 |
| | | Total Division No. 656 | 23 134 604 | 23 088 445 | 240 614 | 23 329 099 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—*continued*
ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|---|---|-----------------------------------|--|---|-------------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | ARTS—<i>continued</i> | | | | | |
| | MUSEUM OF VICTORIA | | | | | |
| | 1 Salaries and Payments in the nature of Salary— | | | | | |
| | 2 | Salaries and allowances | 3 140 000 | 3 107 788 | .. | 3 107 788 |
| | 3 | Overtime and penalty rates | 155 400 | 155 400 | 1 752 | 157 152 |
| | 4 | Payments in lieu of long service leave, retiring gratuities | 25 000 | 13 023 | .. | 13 023 |
| | | | 3 320 400 | 3 276 212 | 1 752 | 3 277 963 |
| | 2 General Expenses— | | | | | |
| | 1 Administrative expenses— | | | | | |
| | 1 | Travelling and subsistence | 34 300 | .. | .. | 34 300 |
| | 2 | Office requisites and equipment, printing and stationery | 24 119 | .. | .. | 24 119 |
| | 3 | Books and publications | 66 924 | .. | .. | 66 924 |
| | 4 | Postal and telephone expenses | 65 455 | .. | .. | 67 755 |
| | 5 | Motor vehicles—Purchase and running expenses | 16 386 | .. | .. | 16 386 |
| | 6 | Fuel, light, power and water | 146 882 | .. | .. | 154 568 |
| | 7 | Incidental expenses | 86 389 | .. | .. | 86 389 |
| | 8 | Display expenses | 63 233 | .. | .. | 63 233 |
| | 9 | Collection purchases | 48 992 | .. | .. | 48 992 |
| | 10 | Research equipment, supplies, etc. | 69 000 | .. | .. | 69 000 |
| | 11 | Expenses of External Annexes | 22 500 | .. | .. | 22 500 |
| | | Total Administrative Expenses | 644 180 | 644 180 | 9 986 | 654 166 |
| | 20 | Electronic Data Processing—Expenses | 8 000 | 8 000 | .. | 8 000 |
| | | | 652 180 | 652 180 | 9 986 | 662 166 |
| | 3 Other Services— | | | | | |
| | 1 | Grant to trustees for special purposes | 4 000 | 4 000 | .. | 4 000 |
| | 2 | Library Building Advisory Committee—Expenses | 52 000 | 50 223 | .. | 50 223 |
| | | | 56 000 | 54 223 | .. | 54 223 |
| | | Total Division No. 662 | 4 028 580 | 3 982 614 | 11 738 | 3 994 352 |
| | | TOTAL ARTS | 45 324 484 | 45 212 338 | 795 672 | 46 008 009 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—continued
ANNUAL APPROPRIATIONS—continued

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|---|-----------------------------------|--|---|------------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | ETHNIC AFFAIRS | | | | |
| 675 | | ETHNIC AFFAIRS COMMISSION | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 2 | Salaries and allowances | 1 310 000 | 1 304 259 | | 1 304 259 |
| | 3 | Overtime and penalty rates | 15 500 | 15 500 | 3 969 | 19 469 |
| | 4 | Payments in lieu of long service leave, retiring gratuities | | | 11 056 | 11 056 |
| | | | 1 325 500 | 1 319 759 | 15 025 | 1 334 784 |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative expenses— | | | | |
| | 1 | Travelling and subsistence | 38 587 | | | 38 587 |
| | 2 | Office requisites and equipment, printing and stationery | 41 585 | | | 41 585 |
| | 3 | Books and publications | 9 525 | | | 9 525 |
| | 4 | Postal and telephone expenses | 52 435 | | | 57 093 |
| | 5 | Motor vehicles—Purchase and running expenses | 10 175 | | | 10 175 |
| | 6 | Fuel, light, power and water | 5 431 | | | 5 431 |
| | 7 | Incidental expenses | 41 561 | | | 41 561 |
| | | Total Administrative Expenses | 199 300 | 199 300 | 4 659 | 203 959 |
| | 20 | Electronic Data Processing—Expenses | 16 000 | 13 443 | | 13 443 |
| | 21 | Consultants and Special Projects—Expenses | 2 500 | 1 875 | | 1 875 |
| | 22 | Provisions, laundry and other expenses of Reception Centre | 10 500 | 10 477 | | 10 477 |
| | 23 | Publicity and Publications | 190 000 | 168 461 | | 168 461 |
| | 30 | Pay-roll Tax | 63 000 | 63 000 | 17 771 | 80 771 |
| | 31 | State Employees Retirement Benefits Fund—Contribution | 1 500 | 323 | | 323 |
| | | | 482 800 | 456 878 | 22 430 | 479 308 |
| | 3 | Other Services— | | | | |
| | 1 | Ethnic Groups—Grants to persons, organizations and institutions to assist in the development of community service and welfare projects | 500 000 | 500 000 | | 500 000 |
| | 4 | Society for Australian-German Student Exchange—Contribution | 4 000 | 4 000 | | 4 000 |
| | 6 | Victoria-Italy—Student Teacher Exchange—Contribution | 6 000 | 6 000 | | 6 000 |
| | 8 | Commonwealth contribution towards the cost of Translation Unit | 105 000 | 100 575 | | 100 575 |
| | 9 | Ethnic Affairs Commission—Part-time members' fees | 34 250 | 28 591 | | 28 591 |
| | 10 | National Accreditation Authority for Translators and Interpreters—Contribution | 46 345 | 46 345 | | 46 345 |
| | 11 | Allowance to meet expenses incurred in connexion with the overseas visit of the Honourable P. C. Spyker, M. P., Minister for Ethnic Affairs, Mrs. Spyker and officer. | | | 22 696 | 22 696 |
| | | | 695 595 | 685 512 | 22 696 | 708 208 |
| | | Total Division No. 675 | 2 503 895 | 2 462 149 | 60 151 | 2 522 300 |
| | | TOTAL ETHNIC AFFAIRS | 2 503 895 | 2 462 149 | 60 151 | 2 522 300 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—*continued*
ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|---|-----------------------------------|--|---|------------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | HOUSING | | | | |
| 680 | | *MINISTRY OF HOUSING | | | | |
| 1 | | Salaries and Payments in the nature of Salary— | | | | |
| 2 | | Salaries and allowances | 230 514 | 230 514 | .. | 230 514 |
| 2 | | General Expenses— | | | | |
| 1 | | Administrative expenses | 50 250 | 50 250 | .. | 50 250 |
| 3 | | Other Services— | | | | |
| 1 | | Decentralized Industry Housing Authority—Grant | 73 800 | 73 800 | .. | 73 800 |
| | | Total Division No. 680 | 354 564 | 354 564 | .. | 354 564 |
| 686 | | REGISTRY OF CO-OPERATIVE HOUSING SOCIETIES AND CO-OPERATIVE SOCIETIES | | | | |
| 1 | | Salaries and Payments in the nature of Salary— | | | | |
| 2 | | Salaries and allowances | 782 700 | 685 173 | .. | 685 173 |
| 2 | | General Expenses— | | | | |
| 1 | | Administrative expenses | 100 000 | 100 000 | .. | 100 000 |
| 22 | | Dissemination of information relating to Co-operative Housing Societies, &c. | 8 000 | 8 000 | .. | 8 000 |
| | | | 108 000 | 108 000 | .. | 108 000 |
| 3 | | Other Services— | | | | |
| 1 | | Co-operative Housing Advisory Committee, Co-operative Societies Advisory Council, Credit Societies Reserve Fund Advisory Committee and Building Societies Advisory Committee—Fees | 13 700 | 11 832 | .. | 11 832 |
| 2 | | Building Societies Act 1976, No. 8966—Expenses | 1 000 | 1 000 | .. | 1 000 |
| 3 | | Second mortgage finance under Government guarantee—Payment to Home Finance Trust | 680 000 | 578 199 | .. | 578 199 |
| 4 | | Co-operative Federation of Victoria—Grant | 2 500 | 2 500 | .. | 2 500 |
| 5 | | Special Housing Assistance Scheme—Interest rate subsidies | 2 100 000 | 769 999 | .. | 769 999 |
| | | | 2 797 200 | 1 363 529 | .. | 1 363 529 |
| | | Total Division No. 686 | 3 687 900 | 2 156 703 | .. | 2 156 703 |
| | | TOTAL HOUSING | 4 042 464 | 2 511 266 | .. | 2 511 266 |

*The Ministry of Housing was abolished from 1.1.1984 under the Housing Act 1983.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—*continued*
ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|--|------|-----------------------------------|--|---|--------------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | TRANSPORT | | | | | |
| 720 | MINISTRY OF TRANSPORT | | | | | |
| | 1 Salaries and Payments in the nature of Salary— | | | | | |
| | 2 Salaries and allowances | | 1 320 000 | 963 195 | .. | 963 195 |
| | 3 Overtime and penalty rates | | 10 000 | 6 322 | .. | 6 322 |
| | 4 Payments in lieu of long service leave, retiring gratuities | | .. | .. | 1 482 | 1 482 |
| | | | 1 330 000 | 969 517 | 1 482 | 970 999 |
| | 2 General Expenses— | | | | | |
| | 1 Administrative expenses | | 136 000 | 133 422 | .. | 133 422 |
| | 20 Electronic Data Processing—Expenses .. | | .. | .. | 634 | 634 |
| | 30 Pay-roll Tax | | 180 000 | 142 084 | .. | 142 084 |
| | 31 State Employees Retirement Benefits Fund—Contribution | | 2 250 | 2 017 | .. | 2 017 |
| | | | 318 250 | 277 522 | 634 | 278 156 |
| | 3 Other Services— | | | | | |
| | 1 Subsidy payment in lieu of increase in certain freight rates—Payment to Transport Authorities | | 4 900 000 | 3 953 873 | .. | 3 953 873 |
| | 2 Permanent International Association of Road Congresses, XVIIth World Congress 1983—Grant | | 20 000 | .. | .. | .. |
| | 3 City of Knox—Contribution towards pilot scheme for the use of bassinet restraints in motor vehicles | | 10 000 | .. | .. | .. |
| | 4 Special projects—Expenses | | 11 900 000 | 8 859 049 | .. | 8 859 049 |
| | 5 Private bus subsidies—Payments | | 37 200 000 | 37 199 913 | .. | 37 199 913 |
| | 6 Payments to the Commonwealth Government of the employers superannuation contribution for an officer seconded to the Ministry of Transport | | 19 000 | 18 892 | .. | 18 892 |
| | | | 54 049 000 | 50 031 728 | .. | 50 031 728 |
| | Total Division No. 720 .. | | 55 697 250 | 51 278 768 | 2 116 | 51 280 883 |
| 721 | TRANSPORT AUTHORITIES | | | | | |
| | 3 Other Services— | | | | | |
| | 1 Contribution to the operating costs of Public Transport Authorities | | 338 700 000 | 338 700 000 | .. | 338 700 000 |
| | 2 Road Construction Authority—Contribution to operating costs | | 233 400 000 | 233 400 000 | .. | 233 400 000 |
| | 3 Road Traffic Authority—Contribution to operating costs | | 17 100 000 | 17 099 999 | .. | 17 099 999 |
| | 4 Payment to Metropolitan Transit Authority in respect of the State portion of debt charges incurred in respect of the Melbourne Underground Rail Loop | | 40 000 000 | 40 000 000 | .. | 40 000 000 |
| | | | 629 200 000 | 629 199 999 | .. | 629 199 999 |
| | Total Division No. 721 .. | | 629 200 000 | 629 199 999 | .. | 629 199 999 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—*continued*
ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|---|-----------------------------------|--|---|--------------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | TRANSPORT—<i>continued</i> | | | | |
| 722 | | PORTS AND HARBOURS | | | | |
| 1 | | Salaries and Payments in the nature of Salary— | | | | |
| 2 | | Salaries and allowances | 3 459 732 | 3 459 732 | .. | 3 459 732 |
| 3 | | Overtime and penalty rates | 77 000 | 76 864 | .. | 76 864 |
| 4 | | Payments in lieu of long service leave, retiring gratuities | 50 000 | 50 000 | 40 746 | 90 746 |
| | | | 3 586 732 | 3 586 595 | 40 746 | 3 627 341 |
| 2 | | General Expenses— | | | | |
| 1 | | Administrative expenses— | | | | |
| 1 | | Travelling and subsistence | 168 574 | .. | .. | 168 574 |
| 2 | | Office requisites and equipment, printing and stationery | 16 140 | .. | .. | 16 140 |
| 3 | | Books and publications | 17 020 | .. | .. | 17 019 |
| 4 | | Postal and telephone expenses | 65 040 | .. | .. | 65 039 |
| 7 | | Incidental expenses | 20 226 | .. | .. | 20 224 |
| | | Total Administrative Expenses | 287 000 | 286 994 | .. | 286 994 |
| 30 | | Pay-roll Tax | 200 000 | 200 000 | 11 401 | 211 401 |
| | | | 487 000 | 486 994 | 11 401 | 498 395 |
| 3 | | Other Services— | | | | |
| 1 | | Ports, navigational safety, environmental and floating dock servicing | 2 139 992 | 2 139 991 | .. | 2 139 991 |
| 2 | | Marine surveys—Expenses | 233 000 | 228 995 | .. | 228 995 |
| 3 | | Marine Board—Fees and other expenses | 205 000 | 203 619 | .. | 203 619 |
| 4 | | Ports operating expenses | 2 738 000 | 2 686 342 | .. | 2 686 342 |
| 5 | | Dredging and Blasting—Equipment and operating expenses | 4 993 908 | 4 993 907 | .. | 4 993 907 |
| | | | 10 309 900 | 10 252 854 | .. | 10 252 854 |
| | | Total Division No. 722 | 14 383 632 | 14 326 444 | 52 147 | 14 378 591 |
| | | TOTAL TRANSPORT | 699 280 882 | 694 805 211 | 54 263 | 694 859 473 |

ANNUAL APPROPRIATIONS—continued

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|---|-----------------------------------|--|---|------------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | WATER RESOURCES | | | | |
| 739 | | MINISTRY OF WATER RESOURCES AND WATER SUPPLY | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 2 | Salaries and allowances | 821 700 | 821 700 | 494 547 | 1 316 247 |
| | 3 | Overtime and penalty rates | 5 000 | 5 000 | 2 889 | 7 889 |
| | 4 | Payments in lieu of long service leave, retir- ing gratuities | 48 365 | 48 365 | .. | 48 365 |
| | | | 875 065 | 875 065 | 497 436 | 1 372 501 |
| | 2 | General Expenses— | | | | |
| | 1 | Administrative expenses— | | | | |
| | 1 | Travelling and subsistence | 23 926 | .. | .. | 23 926 |
| | 2 | Office requisites and equipment, printing and stationery | 19 944 | .. | .. | 19 944 |
| | 3 | Books and publications | 1 446 | .. | .. | 1 446 |
| | 4 | Postal and telephone expenses | 278 | .. | .. | 278 |
| | 5 | Motor vehicles—Purchase and running expenses | 2 858 | .. | .. | 4 524 |
| | 7 | Incidental expenses | 11 648 | .. | .. | 11 648 |
| | | Total Administrative Expenses | 60 100 | 60 100 | 1 666 | 61 766 |
| | 21 | Consultants and Special Projects—Ex- penses | 260 000 | 116 505 | .. | 116 505 |
| | 30 | Pay-roll Tax | 48 000 | 48 000 | 18 575 | 66 575 |
| | | | 368 100 | 224 605 | 20 241 | 244 846 |
| | 3 | Other Services— | | | | |
| | 1 | Payments of the employer's superannua- tion contribution and long service leave accrual for an officer whose services have been made available by the South Aus- tralian Government | 9 000 | 8 996 | .. | 8 996 |
| | 2 | Sewerage Treatment Operator Training Centre, Werribee—Expenses | 88 000 | 66 680 | .. | 66 680 |
| | 3 | Ex-gratia payment to former Director of Water Resources, Mr J. N. Mann | 90 000 | 90 000 | .. | 90 000 |
| | | | 187 000 | 165 676 | .. | 165 676 |
| | | Total Division No. 739 | 1 430 165 | 1 265 345 | 517 677 | 1 783 022 |
| 740 | | STATE RIVERS AND WATER SUPPLY COMMISSION | | | | |
| | 1 | Salaries and Payments in the nature of Salary— | | | | |
| | 2 | Salaries and allowances | 38 682 330 | 38 682 329 | .. | 38 682 329 |
| | 3 | Overtime and penalty rates | 71 000 | 70 995 | .. | 70 995 |
| | 4 | Payments in lieu of long service leave, retir- ing gratuities | 790 000 | 572 315 | .. | 572 315 |
| | | | 39 543 330 | 39 325 639 | .. | 39 325 639 |

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984—*continued*
ANNUAL APPROPRIATIONS—*continued*

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|---|-----------------------------------|--|---|------------------|
| | | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— (Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | WATER RESOURCES—<i>continued</i> | | | | |
| 40 | | STATE RIVERS AND WATER SUPPLY COMMISSION—<i>continued</i> | | | | |
| 2 | | General Expenses— | | | | |
| 1 | | Administrative expenses— | | | | |
| | 1 | Travelling and subsistence | 629 000 | | | 628 040 |
| | 2 | Office requisites and equipment, printing and stationery | 419 000 | | | 401 634 |
| | 3 | Books and publications | 67 714 | | | 59 680 |
| | 4 | Postal and telephone expenses | 330 000 | | | 329 591 |
| | 6 | Fuel, light, power and water | 117 000 | | | 116 914 |
| | 7 | Incidental expenses | 522 286 | | | 522 286 |
| | | Total Administrative Expenses | 2 085 000 | 2 058 144 | | 2 058 144 |
| 20 | | Electronic Data Processing—Expenses | 96 000 | 85 895 | | 85 895 |
| 21 | | Consultants and Special Projects—Ex- penses | 10 300 | 7 623 | | 7 623 |
| 22 | | Workers Compensation Insurance | 1 473 400 | 465 446 | | 465 446 |
| 23 | | Rent | 140 000 | 111 441 | | 111 441 |
| 24 | | Contour surveys, private services, excava- tor hire and other recoverable expenses | 129 000 | 125 638 | | 125 638 |
| 25 | | River gaugings, investigations, soil survey, &c. | 630 000 | 629 954 | | 629 954 |
| 26 | | Workshops and storeyards | 681 000 | 632 408 | | 632 408 |
| 27 | | Repairs and maintenance of buildings | 97 000 | 81 031 | | 81 031 |
| 30 | | Pay-roll Tax | 3 496 600 | 3 422 853 | | 3 422 853 |
| 31 | | State Employees Retirement Benefits Fund—Contribution | 500 000 | 79 161 | | 79 161 |
| 32 | | Financial Institutions Duty | 100 000 | 62 804 | | 62 804 |
| | | | 9 438 300 | 7 762 399 | | 7 762 399 |
| 3 | | Other Services— | | | | |
| | 1 | Coliban—Materials and other expenses | 1 250 000 | 1 146 473 | | 1 146 473 |
| | 2 | Irrigation, water supply and drainage dis- tricts—Materials and other expenses | 11 998 000 | 11 470 712 | | 11 470 712 |
| | 3 | Waterworks, urban and rural districts— Materials and other expenses | 8 460 000 | 7 807 452 | | 7 807 452 |
| | 4 | Flood protection districts—Materials and other expenses | 288 000 | 245 736 | | 245 736 |
| | 6 | Private diversions including headworks, Lake Corangamite Project and Eildon Sewerage District—Materials and other expenses | 422 000 | 394 850 | | 394 850 |
| | 7 | River Murray Commission—Contribution in accordance with River Murray Acts | 250 000 | 250 000 | | 250 000 |
| | 8 | Subsidies to sewerage authorities in cases where the interest paid on capital liabil- ity is in excess of the rate 6.5 per cent. | 11 353 000 | 10 170 148 | | 10 170 148 |
| | 9 | Subsidies to Waterworks and Irrigation Trusts, Local Governing Bodies, Muni- cipalities and River Improvement Trusts where interest is in excess of 6.5 per cent. on loans raised under Act No. 6413 and on certain loans raised under Act No. 6263 | 5 726 000 | 4 981 879 | | 4 981 879 |
| | | Carried forward | 39 747 000 | 36 467 250 | | 36 467 250 |

ANNUAL APPROPRIATIONS—continued

| Division | Subdivision | Item | Payments | | | Total (4) |
|----------|-------------|---|-----------------------------|-----------------------------|--|----------------------|
| | | | Parliamentary Authority (1) | Parliamentary Authority (2) | From Treasurer's Advance—(Division 403) to be Sanctioned (3) | |
| | | | \$ | \$ | \$ | \$ |
| | | WATER RESOURCES—continued | | | | |
| 740 | | STATE RIVERS AND WATER SUPPLY COMMISSION—continued | | | | |
| | 3 | Other Services—continued | | | | |
| | | Brought forward | 39 747 000 | 36 467 250 | .. | 36 467 250 |
| 10 | | Subsidies to urban water and sewerage authorities where average bills exceed 1-2 times the State Average Bill | 1 300 000 | 848 506 | .. | 848 506 |
| 12 | | Laboratory—Expenses | 2 086 891 | 2 086 891 | .. | 2 086 891 |
| 13 | | Recreational facilities at water storages—Contribution towards the cost of provision, supervision and maintenance | 185 000 | 183 298 | .. | 183 298 |
| 14 | | Tapping service—Expenses | 533 000 | 531 943 | .. | 531 943 |
| 15 | | Interest and borrowing expenses on private borrowings of the State Rivers and Water Supply Commission | 4 602 000 | 4 581 274 | .. | 4 581 274 |
| 16 | | International Commission on Irrigation and Drainage—Grant | 10 000 | 10 000 | .. | 10 000 |
| | | | 48 463 891 | 44 709 162 | .. | 44 709 162 |
| | | Total Division No. 740 | 97 445 521 | 91 797 200 | .. | 91 797 200 |
| | | TOTAL WATER RESOURCES | 98 875 686 | 93 062 546 | 517 677 | 93 580 223 |
| | | TOTAL PAYMENTS FROM ANNUAL APPROPRIATIONS .. | 5 328 585 806 | 5 129 036 516 | 111 085 173 | 5 240 121 689 |

STATEMENT OF APPROPRIATION AUTHORITIES, 1983-84

| | Appropriation Authority |
|---|-------------------------|
| | \$ |
| Appropriation (1982-83, No. 1) Act 1982 Section 2 (1) | 5 216 732 780 |
| Appropriation (1982-83, No. 1) Act 1982 Section 2 (2) | 111 853 026 |
| | 5 328 585 806 |

The Trust Fund

1983-84

Pages 124-150

Including the

Works and Services Account

THE TRUST FUND

| | | | |
|---|-----------------------|----|--------------------|
| | \$ | \$ | \$ |
| The balance held at 1 July 1983 amounted to | | | 245 553 044 |
| The transactions during the year were as follows: | | | |
| Receipts | 24 940 119 475 | | |
| Payments | <u>24 852 725 318</u> | | |
| An excess of receipts over payments of | | | 87 394 157 |
| The balance held at 30 June 1984 amounted to | | | <u>332 947 201</u> |

NOTES: Details of the transactions during the financial year 1983-84 and the balances held in individual Trust Accounts are listed on pages 125-129

| | | | |
|--|--|--|--------------------|
| Investment of the Trust Fund at 30 June 1984— | | | |
| held on account of specific Trust Accounts (1) | | | 118 550 851 |
| held at credit of the Treasurer's Investment Account-General | | | <u>9 274 609</u> |
| Total | | | <u>127 825 460</u> |

(1) For details see pages 130-132

SUMMARY

| | <i>Transactions during year ended 30 June 1984</i> | | | <i>Balances held at 30 June 1984</i> |
|---|--|-----------------------|-----------------------|--|
| | <i>Balances held at 1 July 1983</i> | <i>Receipts</i> | <i>Payments</i> | |
| | \$ | \$ | \$ | \$ |
| A. State Government Funds | 198 451 347 23 847 137 794 | 23 753 266 053 | 292 323 088 | |
| B. Joint Commonwealth and State Funds | 10 549 665 | 110 219 467 | 28 696 156 | |
| C. Commonwealth Government Funds | 35 851 623 | 981 669 347 | 1 155 514 | |
| D. Prizes, Scholarships, Research and Private Donations | 700 409 | 1 092 866 | 772 442 | |
| Total | <u>245 553 044</u> | <u>24 940 119 475</u> | <u>24 852 725 318</u> | <u>332 947 201</u> |

Summary of Receipts and Payments as detailed on Page 1

| | <i>Receipts</i> | | \$ | \$ |
|------------------------------------|-----------------|--|----------------------|-----------------------|
| Works and Services Account— | | | | |
| Borrowings | | | 150 353 936 | |
| Special Appropriations Transfer | | | <u>1 298 722 147</u> | 1 449 076 083 |
| Victorian Development Fund— | | | | |
| Cash Management Account | | | 17 933 664 977 | |
| State Development Account | | | <u>208 264 844</u> | 18 141 929 821 |
| Other Trust Accounts— | | | | |
| Special Appropriation Transfers | | | 320 804 091 | |
| Other receipts | | | <u>5 028 309 480</u> | 5 349 113 571 |
| Total Receipts | | | | <u>24 940 119 475</u> |

| | <i>Payments</i> | | \$ | \$ |
|------------------------------------|-----------------|--|----------------------|-----------------------|
| Works and Services Account— | | | | |
| Treasurer's Advance | | | 28 749 196 | |
| Appropriation payments | | | <u>1 373 508 262</u> | 1 402 257 458 |
| Victorian Development Fund— | | | | |
| Cash Management Account | | | 17 933 712 549 | |
| State Development Account | | | <u>208 218 972</u> | 18 141 931 521 |
| Other Trust Accounts | | | | <u>5 308 536 339</u> |
| Total Payments | | | | <u>24 852 725 318</u> |

THE TRUST FUND—continued

| | Transactions during year ended 30 June 1984 | | | Balances held at 30 June 1984 |
|--|--|-----------------------|-----------------------|-------------------------------------|
| | Balances held at 1 July 1983 | Receipts | Payments | |
| | \$ | \$ | \$ | \$ |
| A. STATE GOVERNMENT FUNDS | | | | |
| 1. Accounts established to receive levies imposed by Parliament and record the expenditure thereof | 4 889 623 | 132 383 417 | 130 701 482 | 6 571 557 |
| 2. Accounts established to receive moneys provided in the annual budget and record the expenditure thereof | 7 925 018 | 1 069 721 079 | 1 048 860 381 | 28 785 716 |
| 3. Specific purpose operating accounts established for various authorities etc. | 12 188 306 | 49 137 903 | 51 584 622 | 9 741 587 |
| 4. Suspense and clearing accounts to facilitate accounting procedures | 109 698 931 | 2 946 722 576 | 2 933 651 134 | 122 770 373 |
| 5. Unclaimed Moneys | 2 115 087 | 5 261 812 | 4 676 294 | 2 700 605 |
| 6. Treasury Trust Fund | 3 079 978 | 6 669 048 | 5 977 676 | 3 771 350 |
| 7. Agency and Deposits Accounts | 14 745 282 | 46 236 055 | 33 625 485 | 27 355 851 |
| 8. Works and Services Account | 43 597 789 | 1 449 076 083 | 1 402 257 458 | 90 416 415 |
| 9. Cash Management Account | 191 656 | 17 933 664 977 | 17 933 712 549 | 144 084 |
| 10. State Development Account | 19 677 | 208 264 844 | 208 218 972 | 65 549 |
| TOTAL | 198 451 347 | 23 847 137 794 | 23 753 266 053 | 292 323 088 |
| ACCOUNTS ESTABLISHED TO RECEIVE LEVIES IMPOSED BY PARLIAMENT AND RECORD THE EXPENDITURE THEREOF | | | | |
| Levies Compensation Fund, Act No. 8216 | 6 749 | 4 319 | 1 009 | 10 058 |
| Farm Produce Merchants and Commission Agents Guarantee Fund, Act No. 7274 | 97 719 | 43 226 | 23 082 | 117 863 |
| Motor Car Traders' Guarantee Fund | 319 250 | 642 736 | 349 206 | 612 780 |
| Residential Tenancy Fund, Act No. 9514 | 1 262 471 | 2 944 642 | 1 325 766 | 2 881 347 |
| Wine Compensation Fund, Act No. 7614 | 1 329 178 | 24 | 5 884 | 1 323 318 |
| The Licensing Fund, Act No. 7695 | 661 471 | 72 842 863 | 72 842 863 | 661 471 |
| Workers Compensation Board Fund, Act No. 6419 | 655 007 | 4 010 543 | 4 043 848 | 621 701 |
| Workers Supplementation Fund, Act No. 6419/9297 | 557 778 | 51 895 065 | 52 109 825 | 343 018 |
| TOTAL | 4 889 623 | 132 383 417 | 130 701 482 | 6 571 557 |
| ACCOUNTS ESTABLISHED TO RECEIVE MONEYS PROVIDED IN THE ANNUAL BUDGET AND RECORD THE EXPENDITURE THEREOF | | | | |
| Amazac Day Proceeds Fund, Act No. 6607 | 481 158 | 248 050 | 389 131 | 340 077 |
| Arts Fund, Act No. 8357 | 67 302 | 76 544 | 52 809 | 91 037 |
| Coal Mine Workers' Pension Fund | | 129 069 | 129 069 | |
| Country Racing Clubs Fund, Act No. 6353 | 450 807 | 833 383 | 846 593 | 437 597 |
| Country Racing, Harness Racing, Greyhound Racing Assistance Fund | 333 106 | 2 377 125 | 2 065 657 | 644 574 |
| Country Harness Racing Clubs Fund, Act No. 6353 | 59 724 | 234 033 | 241 013 | 52 745 |
| Employment Initiatives Program Trust Accounts | | 16 708 435 | 16 708 435 | |
| Greyhound Racing Clubs Fund, Act No. 6353 | 136 866 | 598 049 | 589 839 | 145 075 |
| Historical and Community Projects Fund, Act No. 6390 | 1 036 374 | | 711 821 | 324 554 |
| Hospitals and Charities Fund, Act No. 6274 | 195 895 | 999 296 478 | 982 239 195 | 17 253 178 |
| Insurers Guarantee and Compensation Supplementation Fund, Act No. 6419/8733 | 247 457 | 10 837 803 | 8 641 557 | 2 443 704 |
| Intellectually Handicapped Children's Amenities Account | 217 904 | 144 693 | 162 082 | 200 515 |
| Mental Hospitals Fund, Act No. 6390 | 10 124 | 24 200 000 | 22 204 985 | 2 005 139 |
| Metropolitan Racing Clubs Fund, Act No. 6353 | 473 804 | 2 369 355 | 2 301 225 | 541 934 |
| Metropolitan Harness Racing Fund, Act No. 6353 | 79 645 | 449 638 | 425 786 | 103 497 |
| Police Superannuation Fund, Act No. 6338 | 21 362 | 7 806 | 1 342 | 27 826 |
| Pre-course Development Fund | 3 317 098 | 7 907 271 | 8 077 881 | 3 146 488 |
| Pre-Additional Apprentices Scheme | 4 465 | 2 208 576 | 2 194 214 | 18 827 |
| Temporary Out-of-Trade Apprentices | | 160 000 | 156 206 | 3 794 |
| The Greyhound Racing Grounds Development Fund | 791 925 | 934 772 | 721 542 | 1 005 154 |
| TOTAL | 7 925 018 | 1 069 721 079 | 1 048 860 381 | 28 785 716 |

THE TRUST FUND—continued

| | Transactions during year ended 30 June 1984 | | | Balances held at 30 June 1984 |
|--|--|----------------------|----------------------|-------------------------------------|
| | Balances held at 1 July 1983 | Receipts | Payments | |
| | \$ | \$ | \$ | \$ |
| 3. SPECIFIC PURPOSE OPERATING ACCOUNTS ESTABLISHED FOR VARIOUS AUTHORITIES ETC. | | | | |
| Charitable Race Meetings Trust Account, Act No. 6353 | | 7 500 | | 7 500 |
| Commonwealth Maps Trust Account | 44 669 | 84 312 | 100 244 | 28 737 |
| Decentralized Industry Housing Fund | 1 494 242 | 2 251 705 | 1 483 456 | 2 262 491 |
| Dried Fruits Fund, Act No. 6239 | 122 403 | 288 215 | 236 391 | 174 228 |
| Eildon Sewerage District Depreciation Fund | 56 505 | 9 768 | 2 484 | 63 790 |
| Electoral Rolls Sales Account | 2 058 | 1 589 | 2 557 | 1 090 |
| Farm Account—Agriculture | 18 562 | | 18 562 | |
| Government Printing Office Working Account | 131 794 | 25 920 384 | 26 051 974 | 204 |
| Home Builders' Account No. 2 | 520 614 | 1 911 395 | 2 432 009 | |
| Motor Transport Account | 84 | 463 | 463 | 84 |
| Mt. Hotham Alpine Resort Fund | 38 102 | 1 610 329 | 1 606 739 | 41 692 |
| Police Pensions Fund, Act No. 6338 | 2 149 | 6 151 275 | 6 123 271 | 30 154 |
| Port Phillip Pilot Sick and Superannuation Fund, Act No. 6302 | 3 676 937 | 1 490 942 | 638 793 | 4 529 086 |
| Public Offices Fund, Act No. 8626 Section 13 | 4 037 195 | 6 042 056 | 8 156 014 | 1 923 237 |
| River Murray Commission Trust Account | 105 642 | 2 128 670 | 2 118 587 | 115 725 |
| Stock Trading (Agriculture) Account | 349 894 | 401 699 | 460 085 | 291 509 |
| The Country Roads Board Fund, Act No. 6229 | 1 371 466 | | 1 371 466 | |
| Timber Promotion Council Trust Account | 126 447 | 678 732 | 644 991 | 160 188 |
| Victoria Conservation Trust Trust Account | 4 826 | 11 549 | 16 299 | 76 |
| Victorian Fishing Industry Trust Account | 9 717 | 147 320 | 120 240 | 36 797 |
| Victorian Railways Board Sinking Fund | 75 000 | | | 75 000 |
| TOTAL | 12 188 306 | 49 137 903 | 51 584 622 | 9 741 587 |
| 4. SUSPENSE AND CLEARING ACCOUNTS TO FACILITATE ACCOUNTING PROCEDURES | | | | |
| Agriculture Department—Various Short Courses Trust Account | 54 604 | 133 410 | 122 405 | 65 609 |
| Agricultural Suspense Account | | 29 328 642 | 29 328 642 | |
| Education Department Stores Suspense Account | 497 425 | 7 497 747 | 7 195 762 | 799 410 |
| Education Relocatable Buildings Suspense Account | | 10 174 146 | 9 413 932 | 760 214 |
| Education Suspense Account | | 30 419 483 | 30 419 483 | |
| Forest Equipment Hire Account | 403 538 | 2 460 528 | 2 456 381 | 407 686 |
| Forests Plant and Machinery Fund, Act No. 6254 | 1 365 405 | 4 132 | 459 274(cr) | 1 828 812 |
| Forests Stores Suspense Account, Act No. 6254 | 218 111 | | 176 182(cr) | 394 293 |
| Forests Suspense Account | | 8 132 425 | 8 132 425 | |
| Lands Suspense Account | 442 359 | 38 563 350 | 37 892 782 | 1 112 926 |
| Local Government Trust Account | 19 513 | | | 19 513 |
| Ministry for Conservation Trust Account | 73 392 | 768 180 | 700 294 | 141 278 |
| Motor Accidents and Insurance Premiums Suspense Account | 1 155 597 | 330 550 758 | 330 339 749 | 1 366 606 |
| Municipalities Loan Repayment Account | 774 335 | 76 025 | 16 289 | 834 071 |
| Payroll Deductions Suspense Account | 58 999 619 | 705 097 782 | 702 944 002 | 61 153 398 |
| Plant Hire Trust Account | 133 432 | 2 846 265 | 2 670 404 | 309 292 |
| Police Suspense Account | | 26 329 456 | 26 329 456 | |
| Prescribed Payments Deductions Suspense Account | | 496 736 | 454 354 | 42 382 |
| Public Works Plant and Machinery Fund | 1 012 199 | 2 907 721 | 2 996 773 | 923 148 |
| Public Works Stores Suspense Account | 203 285 | 7 865 060 | 7 088 406 | 979 939 |
| Railway Salaries and Wages in Suspense Account 1982/83 | 7 263 021 | | 7 263 021 | |
| Railways Stores Suspense Account, Act No. 6355 | 29 729 | | 29 729 | |
| Salaries and Wages in Suspense Account | 32 426 271 | 44 889 945 | 32 426 271 | 44 889 945 |
| Soldier Settlement Suspense Account | 855 610 | 585 869 | 855 610 | 585 869 |
| Stamps Office Clearing Account | 755 036 | 838 349 355 | 836 424 866 | 2 679 526 |
| State Rivers and Water Supply Commission Suspense Account | | 126 883 181 | 126 883 181 | |
| Carried Forward | 106 682 481 | 2 214 360 196 | 2 201 748 762 | 119 293 917 |

THE TRUST FUND—continued

Transactions during year
ended 30 June 1984

| | Balances held at 1 July 1983 | Receipts | Payments | Balances held at 30 June 1984 |
|--|------------------------------------|----------------------|----------------------|-------------------------------------|
| | \$ | \$ | \$ | \$ |
| Brought forward | 106 682 481 | 2 214 360 196 | 2 201 748 762 | 119 293 917 |
| Transport Regulation Board Clearing Account | 9 307 | 1 119 823 | 1 125 824 | 3 307 |
| Government of Victoria Drawings Account No. 1 | | 478 264 205 | 478 264 205 | |
| Government of Victoria Drawings Account No. 2 | | 250 463 366 | 250 463 366 | |
| Victorian Public Service Railway Ticket Club Account | 3 190 | 429 757 | 423 340 | 9 608 |
| Water Supply Plant and Machinery Depreciation Fund Act No. 6413 | 1 776 129 | 2 085 229 | 1 955 847 | 1 905 512 |
| Water Supply Stores Suspense Account, Act No. 6413 | 1 227 821 | | 330 208(cr) | 1 558 030 |
| TOTAL | 109 698 931 | 2 946 722 576 | 2 933 651 134 | 122 770 373 |
| 5. UNCLAIMED MONEYS | | | | |
| Companies Liquidation Account, Act No. 6839 | 5 206 | 124 697 | 92 880 | 37 023 |
| Lands Compensation Statute Account, Act No. 6286 | 364 676 | 9 099 | 230 359 | 143 416 |
| Totalizer Unclaimed Dividends Fund, Act No. 6353 | 263 019 | 630 442 | 597 107 | 296 353 |
| Transfer of Land Act—(Section 85) Account | 22 446 | 43 525 | 20 689 | 45 282 |
| Unclaimed Moneys Fund, Act No. 6879 | 1 459 740 | 4 454 050 | 3 735 258 | 2 178 532 |
| TOTAL | 2 115 087 | 5 261 812 | 4 676 294 | 2 700 605 |
| 6. TREASURY TRUST FUND | 3 079 978 | 6 669 048 | 5 977 676 | 3 771 350 |
| 7. AGENCY AND DEPOSITS ACCOUNTS | | | | |
| Children's Welfare Savings Trust Account | 20 542 | | 79 | 20 463 |
| Clerk of the Magistrates' Court Melbourne Trust Account | 600 000 | | | 600 000 |
| Road Construction Authority Security Account | 364 318 | 521 527 | 423 802 | 462 043 |
| County Court Trust Account | 720 000 | | | 720 000 |
| Crown Solicitor's Trust Account | 2 000 000 | 2 300 000 | 1 050 000 | 3 250 000 |
| Departmental Suspense Account: | | | | |
| Consumer Affairs | 30 000 | 71 000 | | 101 000 |
| Corporate Affairs | 390 000 | 100 000 | 140 000 | 350 000 |
| Education Department | 2 931 261 | 7 444 678 | 9 065 000 | 1 310 938 |
| Forests | 48 239 | | | 48 239 |
| Government Statist | 600 | | | 600 |
| Health Commission | 27 605 | 61 000 | 72 605 | 16 000 |
| Industry Commerce and Technology | | 278 954 | 2 082 | 276 872 |
| Law Department | | 5 000 | | 5 000 |
| Minerals and Energy | 21 000 | | | 21 000 |
| Motor Registration Branch | 143 000 | 50 000 | 6 000 | 187 000 |
| Planning and Environment | | 2 832 | 2 832 | |
| Road Traffic Authority | 3 000 | | 15 000(cr) | 18 000 |
| Sheriffs Suits | 900 000 | 100 000 | 500 000 | 500 000 |
| State Rivers and Water Supply Commission | 128 914 | 1 818 627 | 1 536 621 | 410 920 |
| Interest on Public Debt Suspense Account | | 13 295 537 | | 13 295 537 |
| Labour and Industry Trust Account | 30 000 | 15 000 | 5 000 | 40 000 |
| Local Government (House Builders' Liability) Trust Account | 2 000 | | 2 000 | |
| Police Stations' Trust Account | 78 000 | | 68 000 | 10 000 |
| Probate Duty Prepayment Account, Act No. 6890 | 1 350 | | 1 350 | |
| Public Works Agency Trust Account | 1 850 328 | 6 552 900 | 5 536 126 | 2 867 103 |
| Public Works Security Account | 494 743 | 559 852 | 536 937 | 517 658 |
| Railway Agency Works Account | 1 661 284 | | 1 661 284 | |
| Railways Repayment Account | 51 207 | | 51 207 | |
| Road Safety and Traffic Authority Deferred Payments Scheme Trust Account | 123 553 | 120 700 | 244 253 | |
| Road Traffic Authority Regional Offices Trust Account | 479 908 | 11 093 338 | 10 136 389 | 1 436 857 |
| Security Account | 860 | | | 860 |
| State Rivers and Water Supply Commission Agency Trust Account | 1 467 947 | 1 845 109 | 2 595 919 | 717 138 |
| Sundry Deposits by Trustee Companies | 170 000 | | | 170 000 |
| The State Wards Fund, Act No. 8089 | 5 623 | | 3 000 | 2 623 |
| TOTAL | 14 745 282 | 46 236 055 | 33 625 485 | 27 355 851 |

THE TRUST FUND—continued

| | Transactions during year ended 30 June 1984 | | | Balances held at 30 June 1984 |
|--|--|--------------------|----------------------|-------------------------------------|
| | Balances held at 1 July 1983 | Receipts | Payments | |
| | \$ | \$ | \$ | \$ |
| 8. WORKS AND SERVICES ACCOUNT | 43 597 789 | 1 449 076 083 | 1 402 257 458 | 90 416 415 |
| 9. CASH MANAGEMENT ACCOUNT | 191 656 | 17 933 664 977 | 17 933 712 549 | 144 084 |
| 10. STATE DEVELOPMENT ACCOUNT | 19 677 | 208 264 844 | 208 218 972 | 65 549 |
| B. JOINT COMMONWEALTH AND STATE FUNDS | | | | |
| A.S.C.O.T. Trust Account | 49 240 | 120 000 | 118 243 | 50 997 |
| Australian Education Council Trust Fund | 64 315 | 417 820 | 353 645 | 128 490 |
| Cattle Compensation Fund, Act No. 7615 | 2 194 520 | 1 153 796 | 861 949 | 2 486 367 |
| Community Employment Program Account | | 64 012 000 | 46 239 367 | 17 772 633 |
| Recreation Ministers' Council Consultancy Account | 24 434 | 47 180 | 26 729 | 44 886 |
| State Disaster Appeal Bushfires 1983 Account | 7 494 977 | 2 900 631 | 9 817 390 | 578 219 |
| Victoria's 150th Anniversary Celebrations Trust Account | 58 960 | 1 030 000 | 1 087 927 | 1 033 |
| Victorian Natural Disasters Relief Account | 663 219 | 40 538 040 | 33 567 727 | 7 633 533 |
| TOTAL | 10 549 665 | 110 219 467 | 92 072 976 | 28 696 156 |
| C. COMMONWEALTH GOVERNMENT FUNDS | | | | |
| 1. Commonwealth Grants Passed on to Individuals and Organizations | 2 575 722 | 884 416 272 | 884 474 182 | 2 517 812 |
| 2. Other | 33 275 900 | 97 253 075 | 121 891 273 | 8 637 702 |
| TOTAL | 35 851 623 | 981 669 347 | 1 006 365 455 | 11 155 514 |
| 1. COMMONWEALTH GRANTS PASSED ON TO INDIVIDUALS AND ORGANIZATIONS | | | | |
| Commonwealth Local Government Grants Trust Account | | 116 906 845 | 116 906 845 | |
| Commonwealth Poultry Industry Assistance Account | | 4 600 010 | 4 600 010 | |
| Liquefied Petroleum Gas Subsidy Account | 350 000 | 6 932 940 | 6 932 940 | 350 000 |
| Petroleum Products Subsidy Account | 925 000 | 4 889 656 | 4 889 656 | 925 000 |
| States Grants Non-Government Business Colleges Trust Account | | 1 712 173 | 1 712 173 | |
| States Grants (Schools Assistance) 1981—Non-Government Programs | 17 584 | 37 893 | 55 181 | 296 |
| States Grants (Tertiary Education Assistance)—C.A.E. | | 249 984 700 | 249 984 700 | |
| States Grants (Tertiary Education Assistance)—T.A.F.E. | 1 273 720 | 9 231 736 | 10 067 836 | 437 620 |
| States Grants (Tertiary Education Assistance)—Universities | | 271 561 365 | 271 561 365 | |
| States Grants (Schools Assistance) 1982—Non-Government Programs | 9 418 | 106 785 002 | 106 720 606 | 73 814 |
| States Grants (Schools Assistance) 1983—Non-Government Programs | | 111 773 952 | 111 042 870 | 731 082 |
| TOTAL | 2 575 722 | 884 416 272 | 884 474 182 | 2 517 812 |

THE TRUST FUND—continued

| | Transactions during year ended 30 June 1984 | | | Balances held at 30 June 1984 |
|--|--|-------------------|--------------------|-------------------------------------|
| | Balances held at 1 July 1983 | Receipts | Payments | |
| | \$ | \$ | \$ | \$ |
| 2. OTHER | | | | |
| Aboriginal Advancement (Commonwealth) Trust Account | 76 331 | 1 390 000 | 1 309 050 | 157 281 |
| Australian Biological Resources Study Trust Account | 10 628 | 9 250 | 15 170 | 4 708 |
| Commonwealth Education for Unemployed Youth Trust Account | 1 436 377 | 13 307 376 | 14 727 260 | 16 493 |
| Commonwealth Education Programs (Unspent Balances) | 114 441 | | 114 441 | |
| Commonwealth Wages Pause Employment Program | 26 171 886 | 41 702 416 | 63 104 158 | 4 770 144 |
| Home Purchase Assistance Account | 667 772 | 26 417 472 | 27 085 245 | |
| National Employment Strategy for Aboriginals | 28 269 | 256 161 | 284 109 | 321 |
| Rural Rehabilitation Fund, Act No. 6360 | 543 | 807 | 865 | 485 |
| States Grants (Schools Assistance) 1980—Joint Programs | 20 608 | 23 340 | 43 948 | |
| States Grants (Schools Assistance) 1981—Joint Programs | 1 126 303 | 40 780 | 1 167 083 | |
| States Grants (Schools Assistance) 1981—Government Programs | 668 | | 668 | |
| States Grants (Schools Assistance) 1982—Joint Programs | 2 570 672 | 6 408 609 | 7 692 878 | 1 286 403 |
| States Grants (Schools Assistance) 1982—Government Programs | 1 051 402 | 2 020 202 | 3 071 125 | 479 |
| States Grants (Schools Assistance) 1983—Government Programs | | 1 135 868 | 575 109 | 560 759 |
| States Grants (Schools Assistance) 1983—Joint Programs | | 4 540 794 | 2 700 165 | 1 840 629 |
| TOTAL | 33 275 900 | 97 253 075 | 121 891 273 | 8 637 702 |
| D. PRIZES, SCHOLARSHIPS, RESEARCH AND PRIVATE DONATIONS | | | | |
| Agricultural Colleges Scholarship Account | 21 000 | 1 069 | *19 800 | 2 269 |
| Australia Day Committee Victoria Trust Account | 2 724 | 8 074 | 1 127 | 9 670 |
| Burnley Horticultural College Scholarship Account | 2 200 | 131 | *2 200 | 131 |
| Charles Henry Barbour Forestry Foundation Account | 1 383 | 53 | | 1 435 |
| Coal Research Levies Fund | 9 467 | 725 095 | 625 422 | 109 140 |
| Dame Nellie Melba Memorial Trust Account | 38 603 | 3 704 | | 42 307 |
| Drugs Rehabilitation and Research Fund | | 204 | | 204 |
| Education Department Prizes and Scholarships Account | 401 039 | 42 991 | 53 979 | 390 051 |
| Fish and Wildlife Research Trust Account | 122 589 | 237 300 | 253 255 | 106 633 |
| Forests Commission Prizes and Scholarships Account | 2 000 | 165 | | 2 165 |
| Jack Gilmore Farm Water Supply Memorial Trust | | 12 027 | | 12 027 |
| James L. McCashney Memorial Scholarship Trust Account | 18 936 | 1 786 | 1 040 | 19 682 |
| J. H. Boyd Domestic College Account | 5 250 | 2 511 | 1 047 | 6 714 |
| Mildura High School Scholarship Fund, Act No. 3983 | 752 | | 152 | 600 |
| Mildura Schools Fund, Act No. 7963 | 23 143 | 51 544 | 54 268 | 20 420 |
| Noxious Weeds Research Account | 122 | | | 122 |
| Plain English Speaking Award Account | 11 061 | 1 000 | 6 574 | 5 487 |
| Sidney Myer Music Education Trust Account | 15 392 | 846 | 1 970 | 14 268 |
| Sidney Plowman Award Trust Account | 7 558 | 1 057 | | 8 616 |
| William Gillies Bequest Account | 17 191 | 3 310 | | 20 502 |
| TOTAL | 700 409 | 1 092 866 | 1 020 833 | 772 442 |

Net decrease in investments during the financial year amounted to \$22 000.

THE TRUST FUND—continuedINVESTMENTS HELD BY TRUST ACCOUNTS AND INCLUDED IN THE BALANCES AT 30 JUNE 1983 and 1984
(see pages 125-129)

| 1983 | | 1984 |
|-----------|---|-----------|
| \$ | | \$ |
| | A.N.Z. Executors & Trustee Co. Ltd. | 20 000 |
| 980 | J. H. Boyd Domestic College | 980 |
| 20 000 | Agricultural Colleges Scholarship Account | |
| 1 000 | Barbour Pastoral Research Scholarship Account | |
| 2 200 | Burnley Horticultural College Scholarship Account | |
| 20 000 | Burns Philp Trustee Co. Ltd. | 20 000 |
| 1 000 | Charles Henry Barbour Forestry Foundation Account | 1 000 |
| 38 600 | Dame Nellie Melba Memorial Trust Fund | 38 600 |
| 1 320 000 | Decentralized Industry Housing Fund | 2 223 000 |
| 118 500 | Dried Fruits Fund, Act No. 6239 | 167 500 |
| 40 000 | Eildon Sewerage District Depreciation Fund | |
| | Education Department Prizes and Scholarships Account— | |
| 18 550 | Isabella Aird School Trust Account | 18 550 |
| 3 625 | Mr. and Mrs. Alfred Adams | 3 625 |
| 2 000 | Joseph Adams | 2 000 |
| | Major Bartlett | 3 000 |
| 12 470 | M. J. Black | 12 370 |
| 1 000 | Brymay | 1 000 |
| 2 800 | John Cain Memorial | 2 800 |
| 1 920 | G. and W. B. Chaffey | 920 |
| 1 500 | G. T. Chirnside | 2 500 |
| 260 | R. A. Crouch | 260 |
| 8 330 | W. G. McCullough Primary School | 8 330 |
| 1 000 | W. B. Dimelow | 1 000 |
| 1 900 | Doris V. Evans | 100 |
| 1 300 | E. M. Fairhall | 1 300 |
| 595 | Matthew Flinders Memorial | 595 |
| 655 | Frankston High School | 655 |
| 200 | A. E. Gibbs | 200 |
| 1 641 | Gladman | 1 641 |
| 500 | R. Hall | 500 |
| 200 | Hayden | 200 |
| 390 | E. Hayes Memorial | 390 |
| 300 | Lilian Horner | 300 |
| 550 | Elizabeth Kefford | 2 550 |
| 1 100 | Miriam Kefford | 3 100 |
| 910 | E. R. Langlands Memorial | 910 |
| | C. R. Long Prize Fund | 600 |
| 325 | Maurice and Eunice Super Prize for Poetry | 325 |
| 1 650 | J. O. Hughes, Thornbury School | 1 650 |
| 725 | McKnight Scholarship | 775 |
| 150 | Jessie McMichael | 150 |
| 1 000 | J. McNaughton | 1 000 |
| 2 840 | Sir George Knox Memorial | 2 840 |
| 600 | Albert and Mary Mattingley | 400 |
| 1 550 | J. Montgomery | 1 550 |
| 340 | M. H. Montgomery | 340 |
| 340 | L. J. Mountain | 340 |
| 440 | Sir Keith and Lady Murdoch | 440 |
| 700 | J. & M. Newman | 700 |
| 1 200 | Lady Northcote | 1 200 |
| 1 000 | J. W. Page Scholarship | 1 000 |
| 1 150 | James and Sarah Payterson | 1 150 |
| 160 | Peter Reville | 160 |
| 2 100 | J. G. Robertson Memorial | 3 100 |
| 2 700 | V. Say | 2 700 |
| 3 800 | South Melbourne City Council | 1 800 |
| 200 | G. and E. Smith | 200 |
| 500 | R. Spurway | 500 |
| 244 100 | George Garibaldi Turri | 241 000 |
| 20 000 | Victorian Primary Women's Study Awards | 18 100 |
| 2 100 | Victoria League, Macedon | 2 300 |
| 2 700 | Percy Walker | 2 700 |
| 512 | Waxman | 512 |
| 1 250 | J. L. and S. H. Whitworth Memorial Scholarship | 1 250 |
| 4 210 | Charlotte Wilson | 4 710 |
| 970 | Williamstown High School | 970 |

1 925 288

Carried forward

2 834 338

THE TRUST FUND—continued

INVESTMENTS HELD BY TRUST ACCOUNTS AND INCLUDED IN THE BALANCES AT 30 JUNE 1983 and 1984

| 1983 | | 1984 |
|------------|---|-------------|
| \$ | | \$ |
| 1 925 288 | Brought forward | 2 834 338 |
| 20 000 | Equity Trustees Executors and Agency Company Ltd., Act No. 6402 | 20 000 |
| 350 000 | The Greyhound Racing Grounds Development Fund | 750 000 |
| | Jack Gilmour Farm Water Supply Memorial | 4 500 |
| 516 000 | The Licensing Fund, Act No. 6293 | 516 000 |
| 17 880 | James L. McCashney Memorial Scholarship | 17 880 |
| 500 | Mildura High School Scholarship Fund | 500 |
| 1 000 | Ministry for Conservation Trust Account (Harold Hanslow Bequest) | 1 000 |
| 612 842 | Municipalities Loan Repayment Account | 612 842 |
| 20 000 | National Trustees Executors and Agency Company Ltd., Act No. 6402 | 20 000 |
| 10 000 | Ocean Accident and Guarantee Corporation Limited, Act No. 6191 | 10 000 |
| 57 000 000 | Payroll Deductions Suspense Account | 60 000 000 |
| 20 000 | Perpetual Executors and Trustees Association of Australasia Limited, Act No. 6402 | 20 000 |
| 20 000 | Perpetual Trustees Australia Ltd., Act No. 6402 | 20 000 |
| 3 674 698 | Port Phillip Pilot Sick and Superannuation Fund, Act No. 6302 | 4 528 710 |
| 4 037 000 | Public Offices Fund, Act No. 8626, section 13 (1) | 1 880 000 |
| 1 650 000 | Race-courses Development Fund | 1 050 000 |
| | Salaries & Wages in Suspense | 44 100 000 |
| 20 000 | Sandhurst and Northern District Trustees Executors And Agency Company Limited, Act No. 6402 | 20 000 |
| 7 000 | Sidney Plowman Award Trust Account | 7 080 |
| 3 000 000 | State Disaster Appeal Bushfires 1983 Account | 400 000 |
| | L. T. Strahan Bequest—Forests Division | 2 000 |
| 20 000 | Trustees Executors and Agency Company Limited, Act No. 6402 | |
| 20 000 | Union-Fidelity Trustee Company of Australia Limited, Act No. 6402 | 20 000 |
| 1 396 000 | Water Supply Plant and Machinery Depreciation Fund, Act No. 6413 | 1 716 000 |
| 74 338 209 | TOTAL | 118 550 850 |

THE TRUST FUND—*continued*

DETAILS OF SECURITIES HELD BY TRUST ACCOUNTS AND INCLUDED IN THE BALANCES AT 30 JUNE 1983 and 1984

| 1983 \$ | | 1984 \$ |
|---|---|--------------------|
| VARIOUS FUNDS AS HELD AT 30 JUNE | | |
| 74 338 209 | Amounts invested on behalf of specific Trust Accounts | 118 550 851 |
| 10 028 209 | Amounts invested on behalf of Trust Accounts—General | 9 274 609 |
| 161 186 626 | General Account balances | 205 121 741 |
| <u>245 553 044</u> | | <u>332 947 201</u> |
| REPRESENTED BY | | |
| Stocks and Securities— | | |
| 2 300 238 | Bank Term Deposits | 1 080 540 |
| 5 197 369 | Commonwealth Government Inscribed Stock etc | 6 934 299 |
| 50 000 | Country Fire Authority Debentures | 50 000 |
| 1 617 600 | Gas and Fuel Corporation of Victoria Registered Debenture Stock | 1 077 600 |
| 68 000 | Grain Elevators Board Inscribed Stock | 28 000 |
| 90 000 | Port of Melbourne Authority Inscribed Stock | 90 000 |
| 4 630 660 | Melbourne and Metropolitan Board of Works Inscribed Stock etc. | 3 764 060 |
| 31 200 | Mortgage Loan—Port Phillip Pilots | 20 800 |
| 2 380 050 | Promissory Notes & Bills of Exchange | 989 911 |
| 622 300 | State Electricity Commission Inscribed Stock etc. | 1 382 650 |
| 67 379 000 | Victoria Transport Borrowing Agency | 634 600 |
| <u>84 366 417</u> | Cash Management Account | <u>111 773 000</u> |
| Cash Advanced— | | |
| 21 782 281 | For Deficits incurred to 30 June 1970 | 21 782 281 |
| 8 057 353 | For other Advances | 7 258 260 |
| 131 346 993 | ‡Cash and Investments | 176 081 200 |
| <u>245 553 044</u> | | <u>332 947 201</u> |
| ‡ Cash and Investments— | | |
| 63 562 865 | Investments (page 1) | 187 520 412 |
| 67 784 128 | Cash (page 1) | 16 687 599 |
| <u>131 346 993</u> | | <u>204 208 011</u> |
| NIL | Less balance carried forward in the Consolidated Fund (page 1) | 28 126 811 |
| <u>131 346 993</u> | | <u>176 081 200</u> |

WORKS AND SERVICES ACCOUNT

(Act No. 9971)

\$ \$

| | | |
|---|-------------------|--------------------------|
| Opening Balance, 1 July 1983 | | 43 597 789 |
| Receipts during the year— | | |
| Appropriation from the Consolidated Fund | 1 298 722 147 | |
| Raisings—Acts Nos. 6413/9686 State Rivers and Water Supply Commission | 37 229 893 | |
| Raisings—Act No. 9921 Transport | 113 124 044 | |
| | | <u>1 449 076 084</u> |
| Total Funds available in 1983-84 amounted to | | 1 492 673 873 |
| Payments during the year were— | | |
| Under Parliamentary Authority | | |
| Act No. | | |
| 6345 Public Account— | | |
| Section 16—Treasurer's Advance | 28 749 196 (1) | |
| 9971 Works and Services Appropriation Act 1983 | 1 373 508 262 (1) | |
| | | <u>1 402 257 458 (2)</u> |
| Total Payments during the year | | 1 402 257 458 (2) |
| Leaving a closing balance at 30 June 1984, of | | <u>90 416 415 (3)</u> |

NOTES: (1) For details see pages 140-150

(2) Purposes to which expenditure was applied pages 134-138

(3) The closing balance of the Account at 30 June 1984, comprised:

| | |
|--|-------------------|
| (i) Funds available for Works Purposes | \$ 75 393 151 |
| (ii) Commonwealth Funds | 15 023 264 |
| | <u>90 416 415</u> |

WORKS AND SERVICES ACCOUNT

Payments—1983-84

Summary

| | <i>Under Parliamentary Authority</i> | <i>From Treasurer's Advance—to be appropriated</i> | <i>Total</i> |
|--|--|--|----------------------|
| | \$ | \$ | \$ |
| GENERAL PUBLIC SERVICES | | | |
| General Administration | 17 521 676 | 155 710 | 17 677 386 |
| Law, Order and Public Safety | 35 003 278 | 23 979 | 35 027 257 |
| | <u>52 524 954</u> | <u>179 689</u> | <u>52 704 643</u> |
| SOCIAL SERVICES | | | |
| Education | 204 862 936 | 2 251 250 | 207 114 186 |
| Health | 62 971 218 | 721 481 | 63 692 699 |
| Community Welfare | 22 140 557 | .. | 22 140 557 |
| Housing | 178 880 250 | .. | 178 880 250 |
| | <u>468 854 961</u> | <u>2 972 731</u> | <u>471 827 692</u> |
| COMMUNITY DEVELOPMENT AND AMENITIES AND THE ENVIRONMENT | | | |
| | 6 013 985 | 94 487 | 6 108 472 |
| RECREATION AND RELATED CULTURAL SERVICES | | | |
| Recreation | 9 707 436 | 50 000 | 9 757 436 |
| Cultural | 23 194 264 | 3 168 | 23 197 432 |
| Historical and Other | 6 316 560 | 25 542 | 6 342 102 |
| | <u>39 218 260</u> | <u>78 710</u> | <u>39 296 970</u> |
| ECONOMIC SERVICES | | | |
| Transport— | | | |
| Rail Transport | 245 547 822 | .. | 245 547 822 |
| Sea Transport | 4 943 076 | .. | 4 943 076 |
| Road Transport | 408 129 005 | .. | 408 129 005 |
| Power, Sewerage, Drainage and Water Supply Services | 93 852 459 | 25 266 443 | 119 118 902 |
| Agriculture, Fishing and Rural Development | 12 119 845 | .. | 12 119 845 |
| Land Resources Management | 4 072 667 | 40 745 | 4 113 412 |
| Forests | 25 548 382 | .. | 25 548 382 |
| Other Economic Services | 12 307 889 | 116 390 | 12 424 279 |
| | <u>806 521 145</u> | <u>25 423 578</u> | <u>831 944 723</u> |
| OTHER PURPOSES | | | |
| | 374 958 | .. | 374 958 |
| GRAND TOTAL | <u>1 373 508 262</u> | <u>28 749 196</u> | <u>1 402 257 458</u> |

FINANCE, 1983-84
WORKS AND SERVICES ACCOUNT
Payments—1983-84
Summary

| | <i>Under Parliamentary Authority</i> | <i>From Treasurer's Advance—to be appropriated</i> | <i>Total</i> |
|---|--|--|--------------|
| | \$ | \$ | \$ |
| GENERAL PUBLIC SERVICE | | | |
| <i>General Administration—</i> | | | |
| E.D.P. and Computer Systems Development | 5 089 256 | 133 984 | 5 223 240 |
| Government House | 166 571 | | 166 571 |
| Government Printer | 1 034 577 | 12 704 | 1 047 281 |
| Parliament House | 1 445 010 | | 1 445 010 |
| Public Buildings | 9 722 518 | 9 022 | 9 731 540 |
| Public Records Office | 63 744 | | 63 744 |
| | 17 521 676 | 155 710 | 17 677 386 |
| <i>Law, Order and Public Safety—</i> | | | |
| Attorney-General | 8 504 009 | | 8 504 009 |
| Office of Corrections | 6 579 970 | | 6 579 970 |
| Conversion—SES Radio Network | 150 000 | | 150 000 |
| Fire Access Roads and Static Water Supplies | 85 693 | | 85 693 |
| Fire Disaster Control Unit | | 23 979 | 23 979 |
| Minerals and Energy, Department of—Hazardous Materials | 13 914 | | 13 914 |
| Police | 19 609 692 | | 19 609 692 |
| Shire of Flinders—Heliport | 60 000 | | 60 000 |
| | 35 003 278 | 23 979 | 35 027 257 |
| Total General Public Service | 52 524 954 | 179 689 | 52 704 643 |
| SOCIAL SERVICE | | | |
| <i>Education—</i> | | | |
| Agriculture Colleges | 358 067 | | 358 067 |
| Deakin University Foundation—Contribution | 20 000 | | 20 000 |
| School Buildings, Sites, etc. | 159 492 448 | 2 251 250 | 161 743 698 |
| T.A.F.E. | 44 992 421 | | 44 992 421 |
| | 204 862 936 | 2 251 250 | 207 114 186 |
| <i>Health—</i> | | | |
| Australian Greek Society for Care of Elderly | | | |
| Alcoholism and Drug Dependency Services | 601 023 | | 601 023 |
| Bethlehem Hospital | 5 096 | | 5 096 |
| Bush Nursing Hospitals | 20 093 | | 20 093 |
| Cancer Institute | 374 410 | | 374 410 |
| Community Health Program | 1 247 181 | 680 690 | 1 927 871 |
| Day Training Centres for Children and Adults | 1 239 434 | | 1 239 434 |
| Dental Health Services | 542 141 | | 542 141 |
| Fairfield Hospital | 206 000 | 40 791 | 246 791 |
| Health Administration | 281 429 | | 281 429 |
| Hospitals and Charities | 36 256 929 | | 36 256 929 |
| Mental Health | 11 420 978 | | 11 420 978 |
| Mental Retardation | 5 500 705 | | 5 500 705 |
| Pre-School Centres | 537 327 | | 537 327 |
| Public Health | 174 790 | | 174 790 |
| Red Cross Society—Equipment | 243 594 | | 243 594 |
| Sanatoria | 103 898 | | 103 898 |
| St Nicholas Hospital | 1 216 650 | | 1 216 650 |
| Walter and Eliza Hall Institute | 2 999 540 | | 2 999 540 |
| | 62 971 218 | 721 481 | 63 692 699 |

FINANCE, 1983-84
WORKS AND SERVICES ACCOUNT
Payments—1983-84—continued

| | <i>Under Parliamentary Authority</i> | <i>From Treasurer's Advance—to be appropriated</i> | <i>Total</i> |
|--|--------------------------------------|--|--------------------|
| | \$ | \$ | \$ |
| <i>Community Welfare—</i> | | | |
| Aborigines Advancement League—Grant | 10 000 | | 10 000 |
| Employment Initiatives Program | 16 708 435 | | 16 708 435 |
| <i>Community Welfare—</i> | | | |
| Family and Community Services | 2 983 387 | | 2 983 387 |
| Regional and Administrative Services | 305 152 | | 305 152 |
| Voluntary Welfare Organizations | 1 052 500 | | 1 052 500 |
| Youth Hostels | 60 000 | | 60 000 |
| Salvation Army—Red Shield Appeal | 20 000 | | 20 000 |
| Senior Citizens Centres | 981 083 | | 981 083 |
| Womens Refuges | 20 000 | | 20 000 |
| | 22 140 557 | | 22 140 557 |
| <i>Housing—</i> | | | |
| Rental Assistance Programs | 129 331 000 | | 129 331 000 |
| Appropriation to the Home Purchase Assistance Account | 20 000 000 | | 20 000 000 |
| Pensioner Housing | 7 793 000 | | 7 793 000 |
| Aboriginal Housing | 3 417 000 | | 3 417 000 |
| Mortgage and Rent Relief | 10 500 000 | | 10 500 000 |
| Crisis Accomodation | 3 596 000 | | 3 596 000 |
| Government Employee Housing Authority | 3 300 000 | | 3 300 000 |
| Housing Interest Assistance | 943 250 | | 943 250 |
| | 178 880 250 | | 178 880 250 |
| Total—Social Services | 468 854 961 | 2 972 731 | 471 827 692 |
| COMMUNITY DEVELOPMENT AND AMENITIES AND THE ENVIRONMENT | | | |
| Crown Land Purchases and Development | 2 227 189 | 66 702 | 2 293 891 |
| Environment Protection Authority | 246 921 | | 246 921 |
| <i>Melbourne and Metropolitan Board of Works—Lower</i> | | | |
| Yarra Redevelopment Works | 17 170 | | 17 170 |
| Melton/Sunbury Development | 997 412 | | 997 412 |
| Planning and Environment | 835 497 | 27 785 | 863 282 |
| Urban and Regional Planning Studies—Community Development | 1 689 796 | | 1 689 796 |
| Total—Community Development and Amenities and the Environment | 6 013 985 | 94 487 | 6 108 472 |
| RECREATION AND RELATED CULTURAL SERVICES | | | |
| <i>Recreation—</i> | | | |
| Alpine Resorts Development | 1 490 000 | | 1 490 000 |
| Bairnsdale Community Resource Centre | 250 000 | | 250 000 |
| Botanic Gardens | 326 096 | 50 000 | 376 096 |
| Buchan Caves | 3 017 | | 3 017 |
| Facilities in Tourist Areas | 844 000 | | 844 000 |
| Horsham, City of—Wimmera River Improvement | 3 848 | | 3 848 |
| Major Tourist Projects—Contributions | 599 971 | | 599 971 |
| Municipal Assistance Fund | 1 000 000 | | 1 000 000 |
| St Kilda Seaquarium | 31 197 | | 31 197 |
| Sports Facilities—Works, Grants and Loans | 3 769 642 | | 3 769 642 |
| State Indoor Sports Centre | 1 174 665 | | 1 174 665 |
| <i>Zoological Board of Victoria—</i> | | | |
| Parkville | 60 000 | | 60 000 |
| Sir Colin Mackenzie Sanctuary, Healesville | 115 000 | | 115 000 |
| Werribee Park | 40 000 | | 40 000 |
| | 9 707 436 | 50 000 | 9 757 436 |

WORKS AND SERVICES ACCOUNT

Payments—1983-84—continued

| | <i>Under Parliamentary Authority</i> | <i>From Treasurer's Advance—to be appropriated</i> | <i>Total</i> |
|---|--|--|-------------------|
| | \$ | \$ | \$ |
| <i>Cultural—</i> | | | |
| Australian Garden in Japan | 10 000 | | 10 000 |
| Australian Ballet Foundation | 500 000 | | 500 000 |
| Banyule Homestead, Heidelberg | 19 999 | | 19 999 |
| Bendigo Library Complex | 1 421 275 | | 1 421 275 |
| Film Victoria | 2 600 000 | | 2 600 000 |
| Heide, Bulleen—Capital Works | 125 000 | | 125 000 |
| Jiangsu Project | 110 785 | | 110 785 |
| Meat Market, North Melbourne | 1 332 000 | | 1 332 000 |
| Minor Regional Arts Projects | 69 997 | | 69 997 |
| National Museum Council | | 3 168 | 3 168 |
| Performing Arts Centres | 469 609 | | 469 609 |
| Regional Art Galleries | 30 853 | | 30 853 |
| St. Martins Theatre—Purchase and Development | 3 000 | | 3 000 |
| Sir Joseph Banks' Florilegium | 10 039 | | 10 039 |
| State and Latrobe Library, National Museum | 1 491 707 | | 1 491 707 |
| Victorian Arts Centre | 15 000 000 | | 15 000 000 |
| | 23 194 264 | 3 168 | 23 197 432 |
| <i>Historical and Other—</i> | | | |
| Erskine House | 22 000 | 7 192 | 29 192 |
| Frankston—Ballan Park Homestead | 917 | | 917 |
| Historic Buildings | 325 000 | 18 350 | 343 350 |
| National Parks Service | 4 149 001 | | 4 149 001 |
| National Trust of Australia | 50 000 | | 50 000 |
| Royal Exhibition Buildings | 7 596 | | 7 596 |
| Shrine of Remembrance | 9 090 | | 9 090 |
| Victoria's 150th Anniversary Celebrations | 1 752 956 | | 1 752 956 |
| | 6 316 560 | 25 542 | 6 342 102 |
| Total—Recreation and Related Cultural Services | 39 218 260 | 78 710 | 39 296 970 |
| ECONOMIC SERVICES | | | |
| <i>Transport—</i> | | | |
| State Transport Authority—Rail | 245 547 822 | | 245 547 822 |
| | 245 547 822 | | 245 547 822 |
| <i>Sea Transport—</i> | | | |
| <i>Ports and Harbours—</i> | | | |
| General | 4 812 334 | | 4 812 334 |
| Westernport | 130 742 | | 130 742 |
| | 4 943 076 | | 4 943 076 |
| <i>Road Transport—</i> | | | |
| Road Construction Authority | 208 918 000 | | 208 918 000 |
| Metropolitan Transit Authority | 171 331 122 | | 171 331 122 |
| Municipalities Forest Roads | 50 000 | | 50 000 |
| Road Traffic Authority | 27 730 000 | | 27 730 000 |
| Tambo, Shire of—Bullock Island Bridge | 62 339 | | 62 339 |
| Wilson's Promontory—Lighthouse Track Maintenance | 37 544 | | 37 544 |
| | 408 129 005 | | 408 129 005 |
| <i>Power, Sewerage, Drainage and Water Supply Services—</i> | | | |
| *Gas and Fuel Corporation—Share Capital | 20 000 | | 20 000 |
| Melbourne and Metropolitan Board of Works | 31 100 000 | | 31 100 000 |
| Solar Energy Development | 942 000 | | 942 000 |
| Water Resources | 61 368 329 | 79 756 | 61 448 085 |
| Thomson/Cardinia Dam | | 25 186 687 | 25 186 687 |
| Victorian Brown Coal Council | 422 130 | | 422 130 |
| | 93 852 459 | 25 266 443 | 119 118 902 |

WORKS AND SERVICES ACCOUNT

Payments—1983-84—continued

| | <i>Under Parliamentary Authority</i> | <i>From Treasurer's Advance—to be appropriated</i> | <i>Total</i> |
|--|--|--|---------------|
| | \$ | \$ | \$ |
| <i>Agriculture, Fishing and Rural Development—</i> | | | |
| Agricultural and Pastoral Societies | 126 874 | | 126 874 |
| Agriculture Administration | 107 633 | | 107 633 |
| Agriculture Research | 1 438 058 | | 1 438 058 |
| Fisheries and Wildlife | 1 056 375 | | 1 056 375 |
| Mineral Water Development | 176 920 | | 176 920 |
| Royal Melbourne Show—Exhibits | 257 290 | | 257 290 |
| <i>Rural Finance Commission—</i> | | | |
| Agency—Section 35 | 230 000 | | 230 000 |
| Apple and Pear Industry Assist. | 33 192 | | 33 192 |
| General | 200 000 | | 200 000 |
| Land Settlement | 571 025 | | 571 025 |
| Rural Adjustment | 6 730 676 | | 6 730 676 |
| Victorian Canned Fruit Industry | 279 024 | | 279 024 |
| Young Farmer Finance | 700 000 | | 700 000 |
| Wildlife Management | 212 778 | | 212 778 |
| | 12 119 845 | | 12 119 845 |
| <i>Land Resources Management—</i> | | | |
| Lands Division —Works | 1 303 728 | | 1 303 728 |
| Crown Land Management | 440 263 | | 440 263 |
| <i>Soil Conservation—</i> | | | |
| Buildings and Equipment | 217 049 | | 217 049 |
| Erosion Control Work | 2 014 641 | 40 745 | 2 055 386 |
| Grants and Loans to Landholders | 96 986 | | 96 986 |
| | 4 072 667 | 40 745 | 4 113 412 |
| <i>Forests—</i> | | | |
| Forests Division | 25 548 382 | | 25 548 382 |
| <i>Other Economic Services—</i> | | | |
| Lands Division—Accelerated Mapping Program | 381 644 | | 381 644 |
| Lands Division and Survey, Department of—Survey Equipment | 1 104 804 | | 1 104 804 |
| Geelong Regional Commission | 5 000 000 | 78 735 | 5 078 735 |
| Land Subdivision and Development | 73 775 | | 73 775 |
| Latrobe Valley—Special Development | 1 974 477 | 4 552 | 1 979 029 |
| Metric Conversion | 410 713 | | 410 713 |
| Minerals and Energy | 1 273 468 | 11 485 | 1 284 953 |
| Municipal Saleyards Association—Contribution | 27 000 | 500 | 27 500 |
| Municipal Subsidies | 1 198 956 | | 1 198 956 |
| Portland—Special Development Works | 852 626 | | 852 626 |
| Shepparton, Shire of—Abattoirs Loan | 10 426 | | 10 426 |
| Victorian Economic Development Corporation | | 21 118 | 21 118 |
| | 12 307 889 | 116 390 | 12 424 279 |
| Total—Economic Services | 806 521 145 | 25 423 578 | 831 944 723 |
| OTHER PURPOSES | | | |
| Cemeteries, Crematoria | 251 336 | | 251 336 |
| Lort Smith Animal Hospital—Grant | 112 017 | | 112 017 |
| Rosedale Mechanics Institute | 11 605 | | 11 605 |
| | 374 958 | | 374 958 |
| Total—Other Purposes | 374 958 | | 374 958 |
| Grand Total | 1 373 508 262 | 28 749 196 | 1 402 257 458 |

FINANCE, 1983-84
WORKS AND SERVICES ACCOUNT
Equity Capital held by the State as at 30 June 1984
Summary

Gas and Fuel Corporation—Share Capital

The Government's equity in the Gas and Fuel Corporation of Victoria at 30 June was as follows:

| | 1982-83 | 1983-84 |
|--|------------|------------|
| | \$ | \$ |
| (a) Ordinary Shares (4 000 000 (a, \$2) | 8 000 000 | 8 000 000 |
| (b) Preference Shares (1982-83 3 887 008 (a, \$2; 1983-84 3 897 626 (a, \$2) | 7 774 016 | 7 795 252 |
| | 15 774 016 | 15 795 252 |

Of the increase in the number of preference shares purchased during 1983-84, 7439 shares were financed from funds advanced to the Corporation during the 1983-84 financial year, whilst 3179 shares were temporarily financed from the Corporation's own funds.

Victorian Economic Development Corporation

At 29 June 1984 the undermentioned loans made to the Victorian Economic Development Corporation from the Consolidated Fund were outstanding.

| <i>Loan No.</i> | <i>Year</i> | <i>Amount \$</i> | <i>Repayments</i> | <i>Balance outstanding</i> |
|-----------------|-------------|------------------|-------------------|----------------------------|
| 1 | 1973-74 | 5 000 000 | 2 666 667 | 2 333 333 |
| 2 | 1974-75 | 5 000 000 | 2 333 333 | 2 666 667 |
| 3 | 1975-76 | 5 000 000 | 2 000 000 | 3 000 000 |
| 4 | 1976-77 | 5 200 000 | 1 733 333 | 3 466 667 |
| 5 | 1977-78 | 3 750 000 | 750 000 | 3 000 000 |
| 6 | 1978-79 | 4 250 000 | 566 667 | 3 683 333 |
| | | 28 200 000 | 10 050 000 | 18 150 000 |

The Treasurer approved on 29 June 1984 of the transfer of \$17 800 000 to Equity Capital leaving an amount of \$350 000 in relation to loan No. 6 to be repaid during 1984-85.

WORKS AND SERVICES ACCOUNT

ABSTRACT OF PAYMENTS FOR THE YEAR ENDED 30 JUNE 1984

| Item | Department and Activity | Payments | | | Total (4) |
|--|-------------------------|-----------------------------------|--|---|----------------------|
| | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— To be Appropriated (3) | |
| | | \$ | \$ | \$ | \$ |
| WORKS AND SERVICES APPROPRIATION ACT 1983 | | | | | |
| Parliament | | 1 799 000 | 1 445 510 | | 1 445 010 |
| Premier | | 7 123 000 | 2 256 543 | 9 022 | 2 265 565 |
| Industry, Commerce and Technology | | 3 513 000 | 3 082 695 | 104 405 | 3 187 100 |
| Tourism | | 2 672 000 | 2 396 512 | | 2 396 512 |
| Police and Emergency Services | | 14 462 800 | 13 003 788 | 23 979 | 13 027 767 |
| Community Welfare Services | | 11 287 000 | 9 080 142 | | 9 080 142 |
| Youth, Sport and Recreation | | 8 330 000 | 4 944 307 | | 4 944 307 |
| Labour and Industry | | 89 000 | 87 390 | | 87 390 |
| Employment and Training | | 141 000 | 62 496 | | 62 496 |
| Education | | 201 191 600 | 182 344 641 | 2 251 251 | 184 595 892 |
| Attorney-General | | 6 977 000 | 6 498 166 | | 6 498 166 |
| Treasurer | | 210 457 996 | 104 461 069 | 25 236 687 | 129 697 756 |
| Conservation, Forests and Lands | | 39 007 404 | 37 433 159 | 114 639 | 37 547 798 |
| Planning and Environment | | 3 471 700 | 2 836 982 | 46 135 | 2 883 117 |
| Public Works | | 9 590 500 | 8 132 812 | | 8 132 812 |
| Property and Services | | 2 698 000 | 1 551 493 | 12 704 | 1 564 197 |
| Local Government | | 2 462 000 | 2 436 648 | 500 | 2 437 148 |
| Minerals and Energy | | 3 555 000 | 2 671 513 | 145 469 | 2 816 982 |
| Agriculture | | 13 976 000 | 10 416 482 | | 10 416 482 |
| Health | | 68 673 000 | 62 731 082 | 721 481 | 63 452 563 |
| Arts | | 23 961 000 | 23 301 383 | 3 168 | 23 304 550 |
| Ethnic Affairs | | 54 000 | 48 562 | | 48 562 |
| Housing | | 180 463 250 | 178 880 250 | | 178 880 250 |
| Transport | | 705 165 000 | 651 517 144 | | 651 517 144 |
| Water Resources | | 65 486 000 | 61 887 994 | 79 756 | 61 967 750 |
| Total Expenditure | | 1 586 606 250 | 1 373 508 262 | 28 749 196 | 1 402 257 458 |

NOTE: In cases where the Parliamentary Authority was not fully expended and a Treasurer's Advance obtained, a reallocation to meet new and urgent claims has not been possible due to the Authority being fully committed to specific projects.

FINANCE, 1983-84

WORKS AND SERVICES APPROPRIATION ACT 1983
Details of Payments for the year ended 30 June 1984—continued

| Item | Department and Activity | Payments | | | Total (4) |
|------------|---|-----------------------------------|--|---|--------------|
| | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— To be Appropriated (3) | |
| | | \$ | \$ | \$ | \$ |
| 10. | PARLIAMENT | | | | |
| | 1. Parliament—Works | 1 799 000 | 1 445 010 | | 1 445 010 |
| 12. | PREMIER | | | | |
| | 1. Department of the Premier and Cabinet— Works | 285 000 | 206 072 | 9 022 | 215 094 |
| | 2. Government House—Works | 246 000 | 166 571 | | 166 571 |
| | 3. Aborigines Advancement League—Grant | 10 000 | 10 000 | | 10 000 |
| | 4. Jiangsu Project | 112 000 | 110 785 | | 110 785 |
| | 5. Victoria's 150th Anniversary Celebrations | 6 400 000 | 1 752 956 | | 1 752 956 |
| | 6. Public Service Board—Electronic Data Process- ing Systems—Development | 70 000 | 10 160 | | 10 160 |
| | | 7 123 000 | 2 256 543 | 9 022 | 2 265 565 |
| 15. | INDUSTRY, COMMERCE AND TECHNOLOGY | | | | |
| | 1. Departmental—Works | 444 000 | 255 592 | | 255 592 |
| | 2. Latrobe Valley—Special Development | 2 000 000 | 1 972 540 | 4 552 | 1 977 092 |
| | 3. Portland—Special Development | 1 050 000 | 852 626 | | 852 626 |
| | 4. Latrobe Valley Strategy Plan | 19 000 | 1 937 | | 1 937 |
| | 5. Geelong Regional Commission | | | 78 735 | 78 735 |
| | 6. Victorian Economic Development Corporation | | | 21 119 | 21 119 |
| | | 3 513 000 | 3 082 695 | 104 405 | 3 187 100 |
| 17. | TOURISM | | | | |
| | 1. Tourism Commission—Works | 152 000 | 130 202 | | 130 202 |
| | 2. Alpine Resorts Development—Grants and Loans | 1 000 000 | 760 000 | | 760 000 |
| | 3. Facilities in tourist areas including public toilets | 844 000 | 844 000 | | 844 000 |
| | 4. Shire of Tambo—Bullock Island Bridge— Grant | 71 000 | 62 339 | | 62 339 |
| | 5. Major Tourist Projects—Contributions | 600 000 | 599 971 | | 599 971 |
| | 6. Victoria Conservation Trust—Grant towards the restoration of Sage's Cottage | 5 000 | — | | — |
| | | 2 672 000 | 2 396 512 | | 2 396 512 |
| 20. | POLICE AND EMERGENCY SERVICES | | | | |
| | 1. Interest on Advances under the State Develop- ment Program | 1 822 000 | 1 099 808 | | 1 099 808 |
| | 2. Police—Works | 12 370 800 | 11 668 286 | | 11 668 286 |
| | 3. Fire Access Roads and Static Water Supplies— Grants to Municipalities | 120 000 | 85 693 | | 85 693 |
| | 4. Conversion of State Emergency Service Radio Network | 150 000 | 150 000 | | 150 000 |
| | 5. Ministry for Police and Emergency Services— Works | | | 23 979 | 23 979 |
| | | 14 462 800 | 13 003 788 | 23 979 | 13 027 767 |

WORKS AND SERVICES APPROPRIATION ACT 1983

Details of Payments for the year ended 30 June 1984—continued

| Item | Department and Activity | Payments | | | Total (4) |
|------------|--|-----------------------------------|--|---|--------------|
| | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— To be Appropriated (3) | |
| 22. | COMMUNITY WELFARE SERVICES | \$ | \$ | \$ | \$ |
| *1. | Interest on Advances under the State Development Program | 92 000 | 47 195 | .. | 47 195 |
| 2. | Family and Community Services—Works | 3 259 000 | 2 983 387 | .. | 2 983 387 |
| *3. | Correctional Services—Works | 6 298 000 | 4 659 103 | .. | 4 659 103 |
| 4. | Management Services—Works | 93 000 | 76 082 | .. | 76 082 |
| 5. | Regional Services—Works | 345 000 | 181 875 | .. | 181 875 |
| 6. | Voluntary Organizations and Institutions—Grants to persons, organizations or institutions rendering or proposing to render welfare services to the community | 1 120 000 | 1 052 500 | .. | 1 052 500 |
| 7. | Youth Hostels—Grants to organizations or institutions towards the cost of works supervised by the Department of Community Welfare Services | 60 000 | 60 000 | .. | 60 000 |
| 8. | Community Health—Women's Refuges—Works | 20 000 | 20 000 | .. | 20 000 |
| | | 11 287 000 | 9 080 142 | .. | 9 080 142 |
| 25. | YOUTH, SPORT AND RECREATION | | | | |
| 1. | Department of Youth, Sport and Recreation—Works | 713 000 | 215 628 | .. | 215 628 |
| 2. | State Indoor Sports and Entertainment Centre—Redevelopment Works | 1 217 000 | 1 174 665 | .. | 1 174 665 |
| 3. | Sports facilities including Works, Grants and Loans | 6 400 000 | 3 554 014 | .. | 3 554 014 |
| | | 8 330 000 | 4 944 307 | .. | 4 944 307 |
| 27. | LABOUR AND INDUSTRY | | | | |
| 1. | Department of Labour and Industry—Works | 89 000 | 87 390 | .. | 87 390 |
| 30. | EMPLOYMENT AND TRAINING | | | | |
| 1. | Ministry of Employment and Training—Works | 141 000 | 62 496 | .. | 62 496 |
| 32. | EDUCATION | | | | |
| 1. | Interest on Advances under the State Development Program | 4 069 000 | 2 415 570 | .. | 2 415 570 |
| 2. | Regional Capital Projects—Works | 119 727 000 | 117 403 531 | .. | 117 403 531 |
| 3. | Fire services including fire reinstatement and fire protection—Works | 4 462 000 | 4 460 387 | 94 566 | 4 554 954 |
| 4. | Subsidy Schemes and Grants—Works | 1 239 000 | 1 168 709 | .. | 1 168 709 |
| 5. | Other Education Expenditure—Works | 6 371 000 | 6 335 372 | 96 321 | 6 431 693 |
| 6. | Purchase and Development of Electronic Data Processing Systems | 1 030 000 | 1 030 000 | .. | 1 030 000 |
| 7. | Site Purchases | 3 500 000 | 3 499 987 | .. | 3 499 987 |
| 8. | Head Office Accommodation—Rialto Development | 487 000 | 463 822 | .. | 463 822 |
| 9. | Interest Subsidies to Government and Non Government Schools for building works | 1 924 000 | 1 923 979 | .. | 1 923 979 |
| 10. | Institute of Educational Administration—Interest on Building Loan Program | 805 000 | 801 100 | .. | 801 100 |
| 11. | Victorian Institute of Secondary Education—Furniture and Equipment | 70 000 | 70 000 | .. | 70 000 |
| 12. | Technical and Further Education—Works | 57 130 000 | 42 414 116 | .. | 42 414 116 |
| 13. | College of Agriculture and Horticulture—Works | 377 600 | 358 068 | .. | 358 068 |
| 14. | Relocatable Buildings Suspense Account | .. | .. | 2 000 000 | 2 000 000 |
| 15. | Land Compensation Costs | .. | .. | 60 364 | 60 364 |
| | | 201 191 600 | 182 344 641 | 2 251 251 | 184 595 892 |

* Expenditure under these items was incurred in total by the Office of Corrections which was created by Order-in-Council dated 16 August, 1983

FINANCE, 1983-84

WORKS AND SERVICES APPROPRIATION ACT 1983
Details of Payments for the year ended 30 June 1984—continued

| Item | Department and Activity | Payments | | | Total (4) |
|-----------|---|-----------------------------------|--|---|--------------|
| | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— To be Appropriated (3) | |
| | | \$ | \$ | \$ | \$ |
| 5. | ATTORNEY-GENERAL | | | | |
| 1. | Interest on Advances under the State Development Program | 322 000 | 111 917 | | 111 917 |
| 2. | Attorney-General's Department—Works | 6 655 000 | 6 386 249 | | 6 386 249 |
| | | 6 977 000 | 6 498 166 | | 6 498 166 |
| 7. | TREASURER | | | | |
| 1. | Department of Management and Budget—Works | 100 000 | 55 980 | | 55 980 |
| 2. | Department of Management and Budget—Purchase and development of Electronic Equipment and Systems | 200 000 | 183 402 | | 183 402 |
| 3. | Shire of Shepparton—Grants to repay loans in respect of Shepparton Abattoirs | 15 000 | 10 426 | | 10 426 |
| 4. | Payroll Tax Office—Purchase and development of Electronic Data Processing System | 115 000 | 94 312 | | 94 312 |
| 5. | Land Tax Office—Purchase and development of Electronic Data Processing System | 285 000 | 225 332 | | 225 332 |
| 6. | Expenditure by Government Departments on exhibits at the Royal Melbourne Show | 288 000 | 257 290 | | 257 290 |
| 7. | Yarra River Beautification—Grant to M.M.B.W. | 500 000 | 17 170 | | 17 170 |
| 8. | Bairnsdale Community Resource Centre—Grant | 250 000 | 250 000 | | 250 000 |
| 9. | Victorian Public Offices Corporation—Advance towards purchase of Wellington Parade Building | 1 825 000 | | | |
| 10. | Melbourne Cricket Ground—Upgrade of amenities—Grant to Melbourne Cricket Club | 1 300 000 | | | |
| 11. | Other grants, loans and payments to Municipalities, Public Bodies and approved organizations or persons including funds held for projects still under consideration and subject to finalization | 18 427 996 | 729 387 | 50 000 | 779 387 |
| *12. | State Development Program—Allocations for approved works and purposes | 162 937 000 | 85 929 336 | | *85 929 336 |
| 13. | Employment Initiatives Program—including payments to the Employment Initiatives Program Trust Fund | 24 215 000 | 16 708 435 | | 16 708 435 |
| 15. | Thompson/Cardinia Dam Agreement | | | 25 186 687 | 25 186 687 |
| | | 210 457 996 | 104 461 069 | 25 236 687 | 129 697 756 |
| | CONSERVATION, FORESTS AND LANDS— | | | | |
| | CONSERVATION | | | | |
| 1. | Conservation—Works | 141 000 | 93 153 | | 93 153 |
| 2. | Soil Conservation Authority—Works, loans and grants including payments pursuant to provisions of the <i>Soil Conservation and Land Utilization Act 1958, No. 6372</i> | 1 593 000 | 1 556 042 | | 1 556 042 |
| 3. | Soil Conservation Authority—Reinstatement of Puckapunyal Training Area | 850 000 | 772 634 | | 772 634 |
| 4. | Fisheries and Wildlife—Works | 1 362 000 | 1 056 375 | | 1 056 375 |
| 5. | Fisheries and Wildlife—Wildlife Management—Land Purchases and Equipment | 240 000 | 212 778 | | 212 778 |
| 6. | National Parks—Works | 4 131 000 | 4 126 293 | | 4 126 293 |
| 7. | Zoological Board of Victoria—Grants and loans | 495 000 | 215 000 | | 215 000 |
| 8. | National Trust of Australia (Victoria)—Grants and loans | 50 000 | 50 000 | | 50 000 |
| | Carried forward | 8 862 000 | 8 082 275 | | 8 082 275 |

For details refer to page 150

WORKS AND SERVICES APPROPRIATION ACT 1983

Details of Payments for the year ended 30 June 1984—continued

| Item | Department and Activity | Payments | | | Total (4) |
|------|---|-----------------------------------|--|---|-------------------|
| | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— To be Appropriated (3) | |
| | | \$ | \$ | \$ | \$ |
| 45. | CONSERVATION, FORESTS AND LANDS— continued | | | | |
| | CONSERVATION—continued | | | | |
| | Brought forward | 8 862 000 | 8 082 275 | | 8 082 275 |
| 9. | Wilson's Promontory Lighthouse track— Maintenance | 40 000 | 37 544 | | 37 544 |
| 10. | Purchase of land for Conservation purposes— General | 1 603 000 | 1 600 658 | | 1 600 658 |
| 11. | Purchase of land for Conservation purposes— Helmeted Honeyeater habitat | 62 000 | | | |
| | Total Conservation | 10 567 000 | 9 720 477 | | 9 720 477 |
| | FORESTS | | | | |
| 12. | Fire Protection—Works | 2 721 000 | 2 720 215 | | 2 720 215 |
| 13. | Fire Suppression | 4 239 000 | 4 236 786 | | 4 236 786 |
| 14. | Indigenous State Forests—Works | 4 485 000 | 4 480 713 | | 4 480 713 |
| 15. | Extraction Roads—Works | 1 205 000 | 1 204 554 | | 1 204 554 |
| 16. | Plantations of Softwoods and Hardwoods, including Softwood tending undertaken in accordance with Agreements between the Commonwealth and the State | 6 600 000 | 6 598 857 | | 6 598 857 |
| 17. | Forest's Buildings—Works | 322 000 | 300 997 | | 300 997 |
| 18. | Land Purchases | 595 000 | 595 000 | | 595 000 |
| 19. | Purchase of Plant and Machinery | 685 000 | 683 822 | | 683 822 |
| 20. | Advances for Farm Forestry (Pursuant to sec- tion 94A <i>Forests Act</i> 1958, No. 6254) | 115 000 | 110 700 | | 110 700 |
| 21. | Tree Growing Assistance Scheme (Pursuant to section 94B <i>Forests Act</i> 1958, No. 6254) | 195 000 | 190 980 | | 190 980 |
| 22. | Expenditure on Planning Future Development at Mt. Stirling | 150 000 | 147 534 | | 147 534 |
| 23. | Forest's Head Office—Purchase | 800 000 | 797 037 | | 797 037 |
| 24. | Rehabilitation of Fire Damage—Ash and Soft- wood Forests | 2 055 000 | 2 054 735 | | 2 054 735 |
| | Total Forests | 24 167 000 | 24 121 930 | | 24 121 930 |
| | LANDS | | | | |
| 25. | Interest on Advances under the State Develop- ment Program | 116 000 | 111 027 | | 111 027 |
| 26. | Crown Lands and Survey Works | 1 354 800 | 1 174 169 | | 1 174 169 |
| 27. | Expenditure on Crown Lands Management | 555 200 | 440 263 | | 440 263 |
| 28. | Expenditure on the purchase of equipment, machines, vehicles and materials required for survey purposes | 1 121 000 | 1 104 804 | | 1 104 804 |
| 29. | Keith Turnbull Research Institute—Works | 155 000 | 129 558 | | 129 558 |
| 30. | Buchan Caves—Equipping, remodelling and improvement of the caves and the buildings and tourist facilities incidental thereto | 28 000 | 3 017 | | 3 017 |
| 31. | Erskine House, Lorne—Works | 22 000 | 22 000 | 7 192 | 29 192 |
| 32. | Botanic Gardens—Works | 378 000 | 326 096 | | 326 096 |
| 33. | Purchase of Banks' Florilegium | 23 000 | 10 039 | | 10 039 |
| | Carried forward | 3 753 000 | 3 320 973 | 7 192 | 3 328 165 |

FINANCE, 1983-84

WORKS AND SERVICES APPROPRIATION ACT 1983
Details of Payments for the year ended 30 June 1984—continued

| Item | Department and Activity | Payments | | | Total (4) |
|------|--|-----------------------------------|--|---|--------------|
| | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— To be Appropriated (3) | |
| | | \$ | \$ | \$ | \$ |
| 45 | CONSERVATION, FORESTS AND LANDS— continued | | | | |
| | LANDS—continued | | | | |
| | Brought forward | 3 753 000 | 3 320 973 | 7 192 | 3 328 165 |
| 34. | Crown Land Subdivision and Development— Expenditure to facilitate the sale of Crown Land | 94 404 | 73 775 | .. | 73 775 |
| 35. | Purchase of land for Crown Land purposes | 57 000 | 13 000 | .. | 13 000 |
| 36. | Mineral Water Development | 362 000 | 176 920 | .. | 176 920 |
| 37. | Heidelberg-Warrigal Cemetery—Grant | 7 000 | 6 081 | .. | 6 081 |
| 38. | West Gate Park Development | .. | .. | 66 702 | 66 702 |
| 39. | National Soil Conservation Program | .. | .. | 40 745 | 40 745 |
| | Total Lands | 4 273 404 | 3 590 749 | 114 639 | 3 705 388 |
| | TOTAL CONSERVATION, FORESTS AND LANDS | 39 007 404 | 37 433 159 | 114 639 | 37 547 798 |
| 47. | PLANNING AND ENVIRONMENT | | | | |
| 1. | Ministry for Planning and Environment— Works | 32 000 | 27 761 | .. | 27 761 |
| 2. | Melton/Sunbury—Expenditure on approved development works | 1 000 000 | 997 412 | .. | 997 412 |
| 3. | Urban Development Studies—Consultants | 412 000 | 389 391 | .. | 389 391 |
| 4. | Expenditure to facilitate the restructuring of inappropriately subdivided areas | 80 000 | 79 678 | .. | 79 678 |
| 5. | Area Conservation Program—Architectural advisory services and assistance to owners of buildings in heritage areas | 163 700 | 151 918 | .. | 151 918 |
| 6. | Historic Buildings Council—Grant, including assistance to owners of buildings listed on the Historic Buildings Register in accordance with section 47 (1) of the <i>Historic Buildings Coun- cil Act</i> 1981, No. 9667 | 325 000 | 325 000 | 18 350 | 343 350 |
| 7. | Planning Appeals Board—Development of Electronic Data Processing System | 16 000 | 15 000 | .. | 15 000 |
| 8. | Environment Protection Authority—Works | 278 000 | 246 921 | .. | 246 921 |
| 9. | Area Grants Program—Western Suburbs | 250 000 | 250 000 | .. | 250 000 |
| 10. | Central Business District—Development Projects | 915 000 | 353 902 | .. | 353 902 |
| 11. | Industrial Waste Strategy Plan | .. | .. | 9 500 | 9 500 |
| 12. | Interest on Advances under the State Develop- ment Program | .. | .. | 18 285 | 18 285 |
| | | 3 471 700 | 2 836 982 | 46 135 | 2 883 117 |
| 0. | PUBLIC WORKS | | | | |
| 1. | Public Buildings and Residences—Works | 8 451 500 | 7 187 269 | .. | 7 187 269 |
| 2. | Public Works Department—Development of Electronic Data Processing Systems | 813 000 | 789 003 | .. | 789 003 |
| 3. | Costs associated with the development of a Pro- ject Activity and Resource Cost Analysis System | 70 000 | 23 891 | .. | 23 891 |
| 4. | Purchases of land at Westernport for future port purposes | 202 000 | 87 012 | .. | 87 012 |
| 5. | Shelley Beach Land Purchases | 54 000 | 45 638 | .. | 45 638 |
| | | 9 590 500 | 8 132 812 | .. | 8 132 812 |

WORKS AND SERVICES APPROPRIATION ACT 1983

Details of Payments for the year ended 30 June 1984—continued

| Item | Department and Activity | Payments | | | Total (4) |
|------------|---|-----------------------------------|--|---|--------------|
| | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— To be Appropriated (3) | |
| | | \$ | \$ | \$ | \$ |
| 52. | PROPERTY AND SERVICES | | | | |
| 1. | Government Printing Office—Works | 940 000 | 588 287 | .. | 588 287 |
| 2. | Public Record Office—Works | 69 000 | 63 743 | .. | 63 743 |
| 3. | Electronic Data Processing—Expenditure by the Government Computing Service on the purchase of equipment and facilities and costs associated with the planning and development of computer systems | 1 689 000 | 899 462 | .. | 899 462 |
| 4. | Interest on Advances under the State Development Program | .. | .. | 12 704 | 12 704 |
| | | 2 698 000 | 1 551 493 | 12 704 | 1 564 197 |
| 55. | LOCAL GOVERNMENT | | | | |
| 1. | Local Government Department—Works | 135 000 | 111 282 | .. | 111 282 |
| 2. | Municipalities and other public bodies—Payments for or towards the cost of drainage and other works and purposes | 2 200 000 | 2 198 956 | .. | 2 198 956 |
| 3. | Municipal Saleyards Association (Victoria)—Grant | 27 000 | 27 000 | 500 | 27 500 |
| 4. | Valuer General's Office—Electronic Data Processing System development costs | 50 000 | 49 410 | .. | 49 410 |
| 5. | Municipalities Forest Roads—Assistance to municipalities in the improvement and protection of roads adjacent to forest areas to facilitate the extraction of forest produce | 50 000 | 50 000 | .. | 50 000 |
| | | 2 462 000 | 2 436 648 | 500 | 2 437 148 |
| 60. | MINERALS AND ENERGY | | | | |
| 1. | Minerals and Energy Department—Works | 424 000 | 162 600 | .. | 162 600 |
| 2. | Minerals and Energy Department—Equipment | 1 133 000 | 1 110 869 | 11 485 | 1 122 354 |
| 3. | Hazardous Materials Division, including Explosives Reserves, Compounds, etc.—Works | 385 000 | 13 913 | .. | 13 913 |
| 4. | Gas and Fuel Shares Purchases | 20 000 | 20 000 | .. | 20 000 |
| 5. | Solar Energy Research—Expenditure on and associated with projects related to the development and use of solar energy | 950 000 | 942 000 | .. | 942 000 |
| 6. | Victorian Brown Coal Council—Advances to facilitate the establishment of a coal to oil conversion pilot plant and associated research facilities | 637 000 | 422 130 | .. | 422 130 |
| 7. | Reclamation of Union Hill Mining Area | 6 000 | .. | .. | 6 000 |
| 8. | EDP Systems—Purchase and development | .. | .. | 133 984 | 133 984 |
| | | 3 555 000 | 2 671 513 | 145 469 | 2 816 982 |
| 62. | AGRICULTURE | | | | |
| 1. | Department of Agriculture—General administration—Works | 125 000 | 107 633 | .. | 107 633 |
| 2. | Department of Agriculture—Research Institutes and Stations, etc. (including purchase of livestock), Inspection Depots, Laboratories, etc.—Works | 1 817 000 | 1 296 558 | .. | 1 296 558 |
| | Carried forward | 1 942 000 | 1 404 191 | .. | 1 404 191 |

FINANCE, 1983-84

WORKS AND SERVICES APPROPRIATION ACT 1983
Details of Payments for the year ended 30 June 1984—continued

| Item | Department and Activity | Payments | | | Total (4) |
|------|--|-----------------------------------|--|---|--------------|
| | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— To be Appropriated (3) | |
| | | \$ | \$ | \$ | \$ |
| 2. | AGRICULTURE—continued | | | | |
| | Brought forward | 1 942 000 | 1 404 191 | .. | 1 404 191 |
| 3. | Agricultural and Pastoral Societies—Payments for approved purposes, including the provision of facilities for the exhibition and judging of stud stock | 135 000 | 126 874 | .. | 126 874 |
| 4. | State Chemistry Laboratories—Purchase of Electronic Data Processing Equipment | 195 000 | 141 500 | .. | 141 500 |
| 5. | Rural Finance Commission—lending under Part III of the <i>Rural Finance Act 1958</i> , No. 6360 | 2 200 000 | 900 000 | .. | 900 000 |
| 6. | Agency loans under Section 35 of the <i>Rural Finance Act 1958</i> , No. 6360 | 290 000 | 230 000 | .. | 230 000 |
| 7. | Expenditure in the maintenance and development of land holdings under the <i>Land Settlement Act 1958</i> , No. 6534 | 750 000 | 571 025 | .. | 571 025 |
| 8. | Rural Adjustment | 7 734 000 | 6 730 676 | .. | 6 730 676 |
| 9. | Victorian Canned Fruit Industry—Restructure | 600 000 | 279 024 | .. | 279 024 |
| 10. | Apple and Pear Industry Assistance | 130 000 | 33 192 | .. | 33 192 |
| | | 13 976 000 | 10 416 482 | .. | 10 416 482 |
| 5. | HEALTH | | | | |
| 1. | Interest on Advances under the State Development Program | 389 000 | 83 007 | .. | 83 007 |
| 2. | Hospitals and Charities—Expenditure by institutions and societies registered under the <i>Hospitals and Charities Act 1958</i> , No. 6274 and by contractors on their behalf on works and payments to the Hospitals and Charities Fund and for other approved purposes | 34 130 000 | 34 130 000 | .. | 34 130 000 |
| 3. | Bush Nursing Hospitals—Works | 25 000 | 20 093 | .. | 20 093 |
| 4. | Cancer Institute Board—Works | 450 000 | 374 410 | .. | 374 410 |
| 5. | Mental Hospitals and Mental Institutions—Works | 13 469 000 | 11 420 978 | .. | 11 420 978 |
| 6. | Mental Retardation Services—Works | 6 651 000 | 5 500 705 | .. | 5 500 705 |
| 7. | St. Nicholas Hospital—Purchase of replacement properties | 1 276 000 | 1 216 649 | .. | 1 216 649 |
| 8. | Public Health—Works | 201 000 | 174 790 | .. | 174 790 |
| 9. | Alcohol and Drug Services—Works | 880 000 | 601 023 | .. | 601 023 |
| 10. | Sanatoria—Works | 242 000 | 103 898 | .. | 103 898 |
| 11. | Dental Health Services—Works | 581 000 | 542 141 | .. | 542 141 |
| 12. | Community Health—Works | 1 482 000 | 1 247 181 | 680 690 | 1 927 871 |
| 13. | Health Administration—Works | 969 000 | 898 877 | .. | 898 877 |
| 14. | Senior Citizens Centres—Subsidies towards works | 1 400 000 | 981 083 | .. | 981 083 |
| 15. | Day Training Centres for Mentally Retarded Children and Adults—Grants and advances | 1 600 000 | 1 239 434 | .. | 1 239 434 |
| 16. | Pre-school, Infant Welfare and Pre-natal Centres—Subsidies towards the cost of works | 1 100 000 | 537 327 | .. | 537 327 |
| 17. | Walter and Eliza Hall Institute—Grants towards costs associated with the construction of a new research building | 3 000 000 | 2 999 540 | .. | 2 999 540 |
| 18. | Gippsland Crematorium—Grants | 112 000 | 112 000 | .. | 112 000 |
| 19. | Bethlehem Hospital—Grant | 6 000 | 5 096 | .. | 5 096 |
| 20. | Australian Red Cross Society—Works | 265 000 | 243 594 | .. | 243 594 |
| 21. | Fairfield Hospital—Works | 206 000 | 206 000 | 40 791 | 246 791 |
| 22. | Necropolis Cemetery Trust—Grant | 89 000 | 88 954 | .. | 88 954 |
| 23. | Bundoora Cemetery—Grant to assist the Fawcner Trust with preliminary development of the proposed Bundoora Cemetery | 150 000 | 4 301 | .. | 4 301 |
| | | 68 673 000 | 62 731 082 | 721 481 | 63 452 563 |

WORKS AND SERVICES APPROPRIATION ACT 1983

Details of Payments for the year ended 30 June 1984—continued

| Item | Department and Activity | Payments | | | Total (4) |
|------------|--|-----------------------------------|--|---|--------------|
| | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— To be Appropriated (3) | |
| | | \$ | \$ | \$ | \$ |
| 67. | ARTS | | | | |
| 1. | State Library, La Trobe Library, National Museum, Institute of Applied Science—Works | 1 915 000 | 1 491 707 | | 1 491 707 |
| 2. | Ministry for the Arts—Works | 310 000 | 233 346 | | 233 346 |
| 3. | Victorian Arts Centre Expenditure for the purposes authorized under the Victorian Arts Centre Act 1979, No. 9354 | 15 000 000 | 15 000 000 | | 15 000 000 |
| 4. | Film Victoria | 2 600 000 | 2 600 000 | | 2 600 000 |
| 5. | Arts Centres—Grants to performing arts centres and expenditure on other capital projects for the arts | 474 000 | 469 609 | | 469 609 |
| 6. | Other Minor Regional Projects as approved by Treasurer | 70 000 | 69 997 | | 69 997 |
| 7. | Banyule Homestead | 20 000 | 19 999 | | 19 999 |
| 8. | Heide, Bulleen—Capital Works | 125 000 | 125 000 | | 125 000 |
| 9. | Exhibition Building Trustees—Works | 10 000 | 7 596 | | 7 596 |
| 10. | Regional Galleries | 81 000 | 30 853 | | 30 853 |
| 11. | Australian Ballet Foundation—Grant | 500 000 | 500 000 | | 500 000 |
| 12. | Grant to City of Bendigo for Library Complex | 1 524 000 | 1 421 275 | | 1 421 275 |
| 13. | Meat Market Craft Centre—Grant to Board of Management for Restoration and Development Works | 1 332 000 | 1 332 000 | | 1 332 000 |
| 14. | National Museum Council Appeal | | | 3 168 | 3 168 |
| | | 23 961 000 | 23 301 383 | 3 168 | 23 304 550 |
| 70. | ETHNIC AFFAIRS COMMISSION | | | | |
| 1. | Ethnic Affairs Commission—Works | 54 000 | 48 562 | | 48 562 |
| 72. | HOUSING | | | | |
| 1. | Rental Assistance Programs expenditure | 129 331 000 | 129 331 000 | | 129 331 000 |
| 2. | Appropriation to the Home Purchase Assistance Account | 20 000 000 | 20 000 000 | | 20 000 000 |
| 3. | Pensioner Housing expenditure | 7 793 000 | 7 793 000 | | 7 793 000 |
| 4. | Aboriginal Housing expenditure | 3 417 000 | 3 417 000 | | 3 417 000 |
| 5. | Mortgage and Rent Relief expenditure | 10 600 000 | 10 500 000 | | 10 500 000 |
| 6. | Crisis Accommodation expenditure | 1 500 000 | 996 000 | | 996 000 |
| 7. | Housing for Servicemen | 979 000 | | | |
| 8. | Housing Interest Assistance | 943 250 | 943 250 | | 943 250 |
| 9. | Government Employee Housing Authority—Grant | 1 000 000 | 1 000 000 | | 1 000 000 |
| | Loan | 2 300 000 | 2 300 000 | | 2 300 000 |
| 10. | Community and Emergency Housing | 2 600 000 | 2 600 000 | | 2 600 000 |
| | | 180 463 250 | 178 880 250 | | 178 880 250 |
| 75. | TRANSPORT | | | | |
| 1. | Public Transport Authorities | 362 500 000 | 338 601 986 | | 338 601 986 |
| 2. | Road Construction Authority | 233 700 000 | 208 918 000 | | 208 918 000 |
| 3. | Road Traffic Authority | 32 200 000 | 27 730 000 | | 27 730 000 |
| 4. | Ministry of Transport | 71 600 000 | 71 324 083 | | 71 324 083 |
| 5. | Ports and Harbours | 5 165 000 | 4 943 076 | | 4 943 076 |
| | | 705 165 000 | 651 517 144 | | 651 517 144 |

FINANCE, 1983-84

WORKS AND SERVICES APPROPRIATION ACT 1983
Details of Payments for the year ended 30 June 1984—continued

| Item | Department and Activity | Payments | | | Total (4) |
|------------|---|-----------------------------------|--|---|--------------|
| | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— To be Appropriated (3) | |
| | | \$ | \$ | \$ | \$ |
| 77. | WATER RESOURCES | | | | |
| | STATE RIVERS AND WATER SUPPLY COMMISSION | | | | |
| 1. | Mitchell River Project | 75 000 | 74 844 | | 74 844 |
| 2. | Lance Creek Reservoir Project | 220 000 | 89 686 | | 89 686 |
| 3. | Other Storages and Headworks (including recreational facilities on land owned or controlled by the State Rivers and Water Supply Commission and on the Victorian side of River Murray Commission headworks) | 2 711 000 | 2 684 695 | | 2 684 695 |
| 4. | Water Supply Recreation Areas—Maintenance and minor improvements | 328 000 | 274 108 | | 274 108 |
| 5. | Sandhurst Reservoir Project | 504 000 | 503 761 | | 503 761 |
| 6. | Blue Rock Dam Project | 9 195 000 | 8 691 417 | | 8 691 417 |
| 7. | Water Resources Assessment | 526 000 | 525 990 | | 525 990 |
| 8. | Lake Merrimu Project | 1 470 000 | 1 469 686 | | 1 469 686 |
| 9. | Water Supply Development—Headworks and Distribution System Works—Financed by Owner Contributions | 1 189 000 | 1 153 282 | | 1 153 282 |
| 10. | Drainage and Salinity Works | 4 668 000 | 2 802 919 | | 2 802 919 |
| 11. | Irrigation and Water Supply Districts | 3 633 000 | 3 487 136 | | 3 487 136 |
| 12. | Coliban System | 3 340 000 | 3 338 595 | | 3 338 595 |
| 13. | Mornington Peninsula System | 5 410 000 | 5 409 257 | | 5 409 257 |
| 14. | Bellarine Peninsula System | 27 000 | 22 942 | | 22 942 |
| 15. | Otway System | 1 090 000 | 1 052 667 | | 1 052 667 |
| 16. | Waterworks Districts—General | 809 000 | 636 865 | | 636 865 |
| 17. | Flood Protection Districts | 337 000 | 241 807 | | 241 807 |
| 18. | Surveys, investigations, designs and research | 3 052 000 | 2 992 073 | | 2 992 073 |
| 19. | General Works—Workshops, storesheds, administrative and other buildings | 1 507 000 | 1 356 444 | | 1 356 444 |
| 20. | Diversions and Groundwater—Meter installations | 36 000 | 35 002 | | 35 002 |
| 21. | Purchase and development of Electronic Data Processing systems | 520 000 | 519 665 | | 519 665 |
| 22. | Flood Plain Management | 2 265 000 | 2 264 990 | | 2 264 990 |
| 23. | Advances to existing Waterworks Trusts | 2 204 000 | 2 193 314 | | 2 193 314 |
| 24. | First Mildura Irrigation Trust—Loans | 300 000 | 300 000 | | 300 000 |
| 25. | Advances to Existing Local Governing Bodies | 613 000 | 613 000 | | 613 000 |
| 26. | Advances to Proposed Authorities for New Town Supplies | 519 000 | 519 000 | | 519 000 |
| 27. | Geelong Waterworks and Sewerage Trust for fluoridation and for sewerage works at Lara | 306 000 | 214 766 | | 214 766 |
| 28. | Advances to existing or proposed Sewerage Authorities | 8 910 000 | 8 910 000 | | 8 910 000 |
| 29. | Advances to existing or proposed River Improvement or Drainage Trusts | 1 200 000 | 1 200 000 | | 1 200 000 |
| 30. | Other grants for river improvement works | 480 000 | 445 782 | | 445 782 |
| 31. | For and towards River Improvement and Arterial Drainage Works pursuant to the provisions of the <i>Dandenong Valley Authority Act 1963, No. 7060</i> | 598 000 | 598 000 | 55 018 | 653 018 |
| 32. | Minor Urban Systems in Irrigation Districts | 1 662 000 | 1 661 411 | | 1 661 411 |
| 33. | For expenditure incurred by the Ministry of Water Resources and Water Supply on the development and comparison of methods of advanced Waste Water Treatment | 72 000 | 71 000 | | 71 000 |
| | Carried forward | 59 776 000 | 56 354 104 | 55 018 | 56 409 122 |

WORKS AND SERVICES APPROPRIATION ACT 1983

Details of Payments for the year ended 30 June 1984—*continued*

| Item | Department and Activity | Payments | | | Total (4) |
|------------|--|-----------------------------------|--|---|---------------|
| | | Parliamentary Authority (1) | Under Parliamentary Authority (2) | From Treasurer's Advance— To be Appropriated (3) | |
| | | \$ | \$ | \$ | \$ |
| 77. | WATER RESOURCES—<i>continued</i> | | | | |
| | STATE RIVERS AND WATER SUPPLY COM- MISSION—<i>continued</i> | | | | |
| | Brought forward | 59 776 000 | 56 354 104 | 55 018 | 56 409 122 |
| 34. | For expenditure incurred by the Ministry of Water Resources and Water Supply on Other Studies | 153 000 | 117 882 | .. | 117 882 |
| 35. | Contribution by the State of Victoria towards the cost of works constructed under Agree- ments ratified by the <i>River Murray Waters Act 1982, No. 9862</i> | 2 885 000 | 2 878 880 | .. | 2 878 880 |
| 36. | For expenditure incurred by the State Rivers and Water Supply Commission on approved works, constructed pursuant to section 310A of the <i>Water Act 1982, No. 9862</i> pending reimbursement by Landholders | 450 000 | 412 655 | .. | 412 655 |
| 37. | Irrigation Districts Maintenance Equalization and Renewals | 200 000 | 151 707 | .. | 151 707 |
| 38. | Water Supply Maintenance and Renewals | 1 961 000 | 1 913 962 | .. | 1 913 962 |
| 39. | Water Commission Special Projects | 60 000 | 58 802 | .. | 58 802 |
| 40. | Water Supply Research | 1 000 | .. | .. | .. |
| 41. | Mildura Urban Water Works | .. | .. | 24 738 | 24 738 |
| | | 65 486 000 | 61 887 994 | 79 756 | 61 967 750 |
| | TOTAL WORKS AND SERVICES APPROPRIATION ACT 1983 | 1 586 606 250 | 1 373 508 262 | 28 749 196 | 1 402 257 458 |

State Development Program

Details of allocations—

| | |
|---|-------------------|
| Attorney-General | 2 082 697 |
| Office of Corrections | 1 963 767 |
| Conservation, Forests and Lands | 2 200 656 |
| Industry, Commerce and Technology | 5 000 000 |
| Education | 23 528 294 |
| Health | 2 126 929 |
| Melbourne and Metropolitan Board of Works | 31 100 000 |
| Planning and Environment | 1 300 405 |
| Police | 8 497 422 |
| Property and Services | 446 290 |
| Tourism | 730 000 |
| Transport | 6 952 876 |
| Total as shown on page 143 | 85 929 336 |

Appendices

1983-84

Pages 152-175

FINANCE,
APPENDIX 1
CAPITAL LIABILITY OF THE STATE OF VICTORIA
SECURED UPON THE

Cash Receipts, including Premiums

| | <i>Raised for Works, etc., Purposes</i> | <i>Raised for Redemption Purposes</i> | <i>Add Discounts etc. on Loans for Works and Redemption Purposes</i> | <i>Deduct Premiums Received on Issues for Works, etc., Purposes</i> |
|--|---|---|--|---|
| | \$ | \$ | \$ | \$ |
| At 1 July 1983 | 5 135 210 739 | 9 075 799 464 | 79 081 297 | 32 727 797 |
| Raised during 1983-84— | | | | |
| Commonwealth Government | | | | |
| Loan Flotations— | | | | |
| For Works, etc., Purposes | 201 548 000 | .. | 6 195 059 | 115 265 |
| For Conversions of Loans | .. | .. | .. | .. |
| For Redemption of Loans | .. | 421 950 850 | 9 102 112 | 178 136 |
| Domestic Raisings— | | | | |
| For Works etc., Purposes | .. | .. | .. | .. |
| For Conversion Loans | .. | .. | .. | .. |
| For Redemption | .. | .. | .. | .. |
| Total for 1983-84 | 201 548 000 | 421 950 850 | 15 297 171 | 293 401 |
| | 5 336 758 739 | 9 497 750 314 | 94 378 468 | 33 021 198 |
| Redemptions during 1983-84 | | | | |
| Less— | | | | |
| Increase during 1983-84 due to fluctua- | | | | |
| tions in exchange rates for conversion | | | | |
| of face value of overseas securities to | | | | |
| Australian currency | | | | |
| Total for 1983-84 | | | | |
| At 30 June 1984 | 5 336 758 739 | 9 497 750 314 | 94 378 468‡ | 33 021 198§ |

| | |
|---|-------------------|
| §Premiums on Exchange New York Raising 4-5% due 15.6.1971 proceeds available in Australia | 641 581 |
| 5% due 1.3.1972 | 293 498 |
| 4-75% due 1.5.1973 | 2 504 900 |
| 5% due 1.11.1978 | 2 461 470 |
| 5-25% due 15.4.1980 | 2 462 336 |
| 5-25% due 1.10.1980 | 2 487 925 |
| 5-5% due 1.7.1981 | 2 452 418 |
| 5-5% due 1.7.1982 | 2 896 408 |
| 5-5% due 1.10.1982 | 2 460 301 |
| 5-75% due 1.11.1985 | 1 879 117 |
| Netherlands Raising 5% due 15.12.1981 | 690 001 |
| Canadian Raising 5-75% due 15.4.1981 | 2 058 612 |
| Swiss Raising 4-5% due 15.4.1976 | 1 626 859 |
| London Raising 5-5% due 1.10.1978 | 1 571 626 |
| 5-5% due 15.4.1978 | 1 232 931 |
| 5-5% due 1.4.1982 | 1 471 169 |
| Premiums on Raisings—Original Loans | 1 778 143 |
| Renewal Loans | 2 051 903 |
| | <u>33 021 198</u> |

| | |
|---|-------------------|
| ‡Original Loans | 27 189 610 |
| §Renewal Loans (including \$2 944 433.52 exchange on \$11 603 678.95 Debt Repatriated from London to Australia) | 67 188 858 |
| | <u>94 378 468</u> |

1983-84

THE PUBLIC DEBT
TO THE COMMONWEALTH OF AUSTRALIA
REVENUES OF VICTORIA

| Total Loans Raised | Loans Repurchased or Redeemed, etc. | | Public Debt | | |
|--|--|-------------------------------------|---------------|-----------|---------------|
| | By Renewal Loans and Other State Funds, etc. | By National Debt Sinking Fund | Australia | Overseas | Total |
| \$ | \$ | \$ | \$ | \$ | \$ |
| 14 257 363 703 | 9 355 879 360 | 856 156 433 | 4 044 112 306 | 1 215 604 | 4 045 327 910 |
| 207 627 794 | .. | .. | 207 627 794 | .. | 207 627 794 |
| 430 874 826 | .. | .. | 430 874 826 | .. | 430 874 826 |
| .. | .. | .. | .. | .. | .. |
| .. | .. | .. | .. | .. | .. |
| 638 502 620 | .. | .. | 638 502 620 | .. | 638 502 620 |
| 14 895 866 323 | 9 355 879 360 | 856 156 433 | 4 682 614 926 | 1 215 604 | 4 683 830 530 |
| .. | 421 950 850 | 57 760 225 | 479 002 858 | 708 217 | 479 711 075 |
| .. | 6 951 | .. | .. | 6 951 | 6 951 |
| .. | 421 943 899 | 57 760 225 | 479 002 858 | 701 266 | 479 704 124 |
| 14 895 866 323 | 9 777 823 259 | 913 916 658 | 4 203 612 068 | 514 338* | 4 204 126 406 |
| Deduct cash at credit of National Debt Sinking Fund (pending investment) | | | | | 113 919 |
| Liability to the Commonwealth under the Financial Agreement | | | | | 4 204 012 487 |
| Add Liability to the Commonwealth under— | | | | | |
| the Commonwealth-State Housing Agreements ⁽¹⁾ | | | | | 1 185 293 563 |
| the States (Works and Housing) Assistance Act 1982 ⁽¹⁾ | | | | | 119 125 398 |
| Total Liability to the Commonwealth which has yet to be met by the Revenues of the State | | | | | 5 508 431 448 |
| * Overseas securities on issue at 30 June 1984. (For rates of exchange, see page 163) | | | | \$ | |
| New York | | | | \$ | 514 338 |

¹See page 165

APPENDIX 2
PUBLIC DEBT
OPERATIONS DURING 1983-84

| | |
|---|----------------------|
| Net Liability at 1 July 1983 | \$ 4 044 680 132 |
| Add Cash at Credit of National Debt Sinking Fund (pending investment) | 647 778 |
| The State's Liability at 1 July 1983, being | 4 045 327 910 |

RAISED DURING 1983-84

| Rate per Cent | Date of Maturity | \$ |
|---|------------------|----------------------|
| For Works— | | |
| <i>Australia</i> | | |
| 11-7 | May 1986 | 17 611 360 |
| 12-5 | April 1987 | 12 108 177 |
| 12-5 | February 1988 | 4 981 428 |
| 12-5 | May 1988 | 27 412 776 |
| 13-0 | March 1986 | 7 954 175 |
| 13-0 | September 1986 | 7 061 552 |
| 13-0 | October 1989 | 12 108 177 |
| 13-0 | May 1991 | 21 605 104 |
| 13-0 | August 1993 | 8 717 499 |
| 13-5 | March 1988 | 5 777 633 |
| 13-5 | August 1988 | 6 146 408 |
| 13-5 | December 1990 | 8 805 680 |
| 13-5 | May 1994 | 21 605 104 |
| 13-5 | October 1994 | 12 108 177 |
| 13-5 | June 1995 | 2 201 420 |
| 13-5 | May 1997 | 7 201 701 |
| 13-5 | August 1997 | 3 736 071 |
| 14-0 | March 1990 | 5 423 301 |
| 14-0 | September 1993 | 5 777 633 |
| 14-0 | March 1995 | 2 169 321 |
| 14-0 | April 1999 | 5 189 219 |
| 14-5 | September 1998 | 1 925 878 |
| Total Raisings for Works | | 207 627 794 |
| For Redemptions— | | |
| <i>Australia</i> | | |
| 11-25 | August 1991 | 16 312 110 |
| 11-5 | December 1987 | 5 201 776 |
| 11-7 | May 1986 | 20 914 779 |
| 11-75 | July 1991 | 8 882 251 |
| 12-0 | December 1991 | 7 802 663 |
| 12-25 | August 1990 | 4 647 265 |
| 12-25 | February 1991 | 23 496 245 |
| 12-5 | April 1987 | 34 723 020 |
| 12-5 | February 1988 | 15 830 314 |
| 12-5 | May 1988 | 43 047 741 |
| 13-0 | October 1989 | 34 723 020 |
| 13-0 | May 1991 | 44 545 157 |
| 13-0 | June 1993 | 6 502 219 |
| 13-0 | August 1993 | 27 703 049 |
| 13-5 | December 1990 | 10 457 389 |
| 13-5 | May 1994 | 44 545 157 |
| 13-5 | October 1994 | 34 723 020 |
| 13-5 | June 1995 | 5 215 235 |
| 13-5 | May 1997 | 14 848 386 |
| 13-5 | August 1997 | 11 872 736 |
| 14-0 | April 1999 | 14 881 294 |
| Total Raisings for Redemptions | | 430 874 826 |
| Total Raisings | | 638 502 620 |
| Carried forward | | 4 683 830 530 |

Brought forward 4 683 830 530

REPURCHASED AND REDEEMED DURING 1983-84

| Rate per Cent | Date of Maturity as at Date of Repurchase or Redemption | \$ |
|------------------|--|---------------|
| <i>Australia</i> | | |
| 2.325 | N.F.D. | 2 070 |
| 2.7125 | N.F.D. | 6 956 |
| 3.0 | N.F.D. | 9 520 |
| 4.625 | 15.5.84 | 14 150 000 |
| 5.0 | 15.5.84 | 17 756 240 |
| 5.4 | 15.7.83 | 8 438 800 |
| 6.2 | 1.10.82 | 52 100 |
| 6.2 | 15.7.83 | 14 472 000 |
| 8.3 | 15.10.83 | 61 025 000 |
| 8.75 | 1.6.86 | 587 400 |
| 8.8 | 15.12.83 | 30 538 000 |
| 9.0 | 15.10.83 | 65 962 000 |
| 9.0 | 1.9.85 | 1 329 140 |
| 9.0 | 1.5.86 | 548 820 |
| 9.1 | 15.7.83 | 35 555 000 |
| 9.2 | 1.4.84 | 1 692 373 |
| 9.25 | 1.7.85 | 357 740 |
| 9.25 | 1.12.86 | 1 775 480 |
| 9.25 | 1.7.87 | 589 500 |
| 9.5 | 15.5.84 | 3 400 000 |
| 9.5 | 1.6.84 | 855 315 |
| 9.75 | 1.7.85 | 240 700 |
| 9.75 | 1.12.87 | 1 552 160 |
| 9.8 | 1.6.84 | 344 168 |
| 10.0 | 1.7.83 | 7 688 314 |
| 10.0 | 1.8.84 | 91 480 |
| 10.0 | 1.12.84 | 1 165 120 |
| 10.25 | 1.4.88 | 1 595 140 |
| 11.5 | 1.8.88 | 1 204 900 |
| 12.25 | 1.12.88 | 6 064 300 |
| 12.25 | 1.5.89 | 1 132 320 |
| 12.25 | 1.8.90 | 6 500 100 |
| 13.0 | 15.6.84 | 23 888 472 |
| 13.25 | 1.10.89 | 3 575 060 |
| 13.75 | 1.3.90 | 3 439 100 |
| 14.0 | 15.4.84 | 53 633 222 |
| 14.75 | 1.12.89 | 10 570 120 |
| 16.0 | 15.2.84 | 63 313 674 |
| 16.0 | 15.4.84 | 33 901 054 |
| Carried forward | | 479 002 858 |
| | | 4 683 830 530 |

Appendix 2—continued**PUBLIC DEBT—continued****OPERATIONS DURING 1983-84—continued**

Brought forward 4 683 830 530 \$

Repurchased and Redeemed during 1983-84—continued

| <i>Rate per Cent</i> | <i>Date of Maturity as at Date of Repurchase or Redemption</i> | <i>\$</i> |
|--|--|----------------------|
| | Brought forward | 479 002 858 |
| London 6.0 | 1.12.83 | 472 276 |
| New York 5.75 | 1.11.85 | 235 941 |
| | Less Total Repurchased and Redeemed | 479 711 075 |
| | | 4 204 119 455 |
| Increase in Public Debt during 1983-84 due to fluctuations in exchange rates for conversion of face value of overseas securities to Australian currency | | 6951 |
| The State's Loan Liability at 30 June 1984, being | | 4 204 126 406 |
| Deduct Cash at Credit of National Debt Sinking Fund (pending investment) | | 113 919 |
| Liability to the Commonwealth under the Financial Agreement | | 4 204 012 487 |
| Add Liability to the Commonwealth under— | | |
| The States (Works and Housing) Assistance Act 1982 ⁽¹⁾ | | 119 125 398 |
| The Commonwealth-State Housing Agreement ⁽¹⁾ | | 1 185 293 563 |
| Total Liability to the Commonwealth which has yet to be met by the Revenues of the State | | 5 508 431 448 |

⁽¹⁾ See page 163

APPENDIX 3

CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE COMMONWEALTH OF AUSTRALIA AS AT 30 JUNE 1984

(In chronological order of the latest date of maturity)

| Rate of Interest % | Principal Redeemable | Amount of Principal Outstanding | | Dates of Interest Payments | Nature of Security | Remarks |
|--------------------|-------------------------|---------------------------------|--------------------|----------------------------|--|---|
| | | Australia | Overseas* New York | | | |
| | | \$ | \$ | | | |
| 6.2 | 1 Oct. 1982 | 2982 | .. | | Commonwealth Government Special Bonds Series "X" | Value of Bonds not redeemed on maturity 1. 10. 1982 |
| | Total Matured 1982-83 | 2982 | .. | | | |
| 10 | 1 Aug. 1984 | 607 321 | .. | 1 Feb.-1 August | Commonwealth Government Australian Savings Bonds Series 7 | |
| 15 | Sept. 1984 | 23 193 978 | .. | 15 March-15 Sept. | Treasury Bonds and Inscribed Stock | Tender Issue No. 2 |
| 5 | 15 Oct. 1984 | 42 319 589 | .. | 15 April-15 Oct. | Commonwealth Government Inscribed Stock | |
| 11.5 | 15 Nov. 1984 | 40 506 116 | .. | 15 May-15 Nov. | Commonwealth Government Inscribed Stock | Tap Issue No. 7 |
| 10 | 1 Dec. 1984 | 8 748 100 | .. | 1 June-1 Dec. | Commonwealth Government Australian Savings Bonds Series 8 | |
| 12.5 | Dec. 1984 | 39 871 938 | .. | 15 June-15 Dec. | Treasury Bonds and Inscribed Stock | Tender Issue No. 4 |
| 5 | 15 Feb. 1985 | 50 510 000 | .. | 15 Feb.-15 Aug. | Commonwealth Government Inscribed Stock | |
| 0 | 15 Feb. 1985 | 43 966 000 | .. | 15 Feb.-15 Aug. | Commonwealth Government Inscribed Stock | |
| 11.7 | 15 April 1985 | 69 500 000 | .. | 15 April-15 Oct. | Commonwealth Government Inscribed Stock | Tap Issue No. 2 |
| 11.7 | April 1985 | 60 640 230 | .. | 15 April-15 Oct. | Treasury Bonds and Inscribed Stock | Tender Issue No. 6 |
| | 15 May 1985 | 9 434 000 | .. | 15 May-15 Nov. | Commonwealth Government Inscribed Stock | |
| 25 | 15 May 1985 | 65 951 380 | .. | 15 May-15 Nov. | Commonwealth Government Inscribed Stock | |
| 4 | 15 June 1985 | 127 406 665 | .. | 15 June-15 Dec. | Commonwealth Government Inscribed Stock | Tap Issue No. 18 |
| | Total maturing, 1984-85 | 582 655 317 | .. | | | |
| 25 | 1 July 1985 | 1 804 128 | .. | 1 Jan.-1 July | Commonwealth Government Australian Savings Bonds Series 10 | |
| 75 | 1 July 1985 | 1 306 025 | .. | 1 Jan.-1 July | Commonwealth Government Australian Savings Bonds Series 9 | |
| | July 1985 | 31 519 201 | .. | 15 Jan.-15 July | Treasury Bonds and Inscribed Stock | Tender Issue No. 5 |
| | 15 Aug. 1985 | 27 250 240 | .. | 15 Feb.-15 Aug. | Commonwealth Government Inscribed Stock | Tap Issue No. 22 |
| | 1 Sept. 1985 | 8 997 524 | .. | 1 Mar.-1 Sept. | Commonwealth Government Australian Savings Bonds Series 11 | |

Appendix 3—continued

Capital Liability of the State of Victoria to the Commonwealth of Australia as at 30 June 1984—continued

| Rate of Interest % | Principal Redeemable | Amount of Principal Outstanding | | Dates of Interest Payments | Nature of Security | Remarks |
|--------------------|------------------------|---------------------------------|--------------------|----------------------------|--|------------------------|
| | | Australia | Overseas* New York | | | |
| | | \$ | \$ | | | |
| 5 | 15 Sept. 1985 | 23 799 160 | .. | 15 Mar.—15 Sept. | Commonwealth Government Inscribed Stock | |
| 9.5 | 15 Sept. 1985 | 42 185 000 | .. | 15 Mar.—15 Sept. | Commonwealth Government Inscribed Stock | |
| 13.5 | Oct. 1985 | 45 410 279 | .. | 15 April—15 Oct. | Treasury Bonds and Inscribed Stock | Tender Issue No. 3 |
| 5.75 | 1 Nov. 1985 | .. | 514 338 | 1 May—1 Nov. | Commonwealth Bonds | |
| 14.5 | 15 Nov. 1985 | 99 044 645 | .. | 15 May—15 Nov. | Commonwealth Government Inscribed Stock | Tap Issue No. 20 |
| 16 | 15 Nov. 1985 | 50 219 989 | .. | 15 May—15 Nov. | Commonwealth Government Inscribed Stock | Special Loan June 1982 |
| 11 | Dec. 1985 | 51 864 848 | .. | 15 June—15 Dec. | Treasury Bonds and Inscribed Stock | Tender Issue No. 7 |
| 7 | 15 Feb. 1986 | 7 184 000 | .. | 15 Feb.—15 Aug. | Commonwealth Government Inscribed Stock | |
| 10 | 15 Feb. 1986 | 80 587 000 | .. | 15 Feb.—15 Aug. | Commonwealth Government Inscribed Stock | |
| 13 | 15 March 1986 | 7 954 175 | .. | 15 Mar.—15 Sept. | Treasury Bonds and Inscribed Stock | Tender Issue No. 9 |
| 16 | April 1986 | 16 950 543 | .. | 15 April—15 Oct. | Treasury Bonds and Inscribed Stock | Tender Issue No. 1 |
| 9 | 1 May 1986 | 4 192 218 | .. | 1 May—1 Nov. | Commonwealth Government Australian Savings Bonds Series 12 | |
| 10.4 | 15 May 1986 | 12 000 000 | .. | 15 May—15 Nov. | Commonwealth Government Inscribed Stock | Tap Issue No. 2 |
| 11.7 | 15 May 1986 | 66 576 601 | .. | 15 May—15 Nov. | Commonwealth Government Inscribed Stock | Tap Issue No. 3 |
| 11.7 | 15 May 1986 | 38 526 139 | .. | 15 May—15 Nov. | Treasury Bonds and Inscribed Stock | Tender Issue No. 8 |
| 8.75 | 1 June 1986 | 2 380 829 | .. | 1 June—1 Dec. | Commonwealth Government Australian Savings Bonds Series 13 | |
| | Total maturing 1985-86 | 619 752 544 | 514 338 | | | |
| 4.5 | 15 July 1986 | 12 901 760 | .. | 15 Jan.—15 July | Commonwealth Government Inscribed Stock | |
| 10 | 15 July 1986 | 33 093 000 | .. | 15 Jan.—15 July | Commonwealth Government Inscribed Stock | |
| 10 | 15 July 1986 | 239 000 | .. | 15 Jan.—15 July | Commonwealth Government Inscribed Stock | |
| 10 | 15 July 1986 | 66 000 000 | .. | 15 Jan.—15 July | Commonwealth Government Inscribed Stock | |
| 13.0 | 15 Sept. 1986 | 7 061 552 | .. | 15 Mar.—15 Sept. | Treasury Bonds and Inscribed Stock | Tender Issue No. 10 |
| 9.25 | 1 Dec. 1986 | 9 028 300 | .. | 1 June—1 Dec. | Commonwealth Government Australian Savings Bonds Series 14 | |

Capital liability of the State of Victoria to the Commonwealth of Australia as at 30 June 1984—continued

| <i>Amount of Principal Outstanding</i> | | | | | | |
|--|-----------------------------|------------------|---------------------------|-----------------------------------|--|------------------------|
| <i>Rate of Interest %</i> | <i>Principal Redeemable</i> | <i>Australia</i> | <i>Overseas* New York</i> | <i>Dates of Interest Payments</i> | <i>Nature of Security</i> | <i>Remarks</i> |
| | | \$ | \$ | | | |
| 13 | Dec 1986 | 52 649 271 | | 15 June-15 Dec | Treasury Bonds and Inscribed Stock | Tender Issue No. 4 |
| 4.5 | 15 Feb. 1987 | 1 666 000 | | 15 Feb.-15 Aug. | Commonwealth Government Inscribed Stock | |
| 10 | 15 Feb. 1987 | 55 850 000 | | 15 Feb.-15 Aug. | Commonwealth Government Inscribed Stock | |
| 10.4 | 15 Feb. 1987 | 60 324 300 | | 15 Feb.-15 Aug. | Commonwealth Government Inscribed Stock | |
| 15 | March 1987 | 9 973 682 | | 15 Mar-15 Sept | Treasury Bonds and Inscribed Stock | Tender Issue No. 2 |
| 12.5 | 15 April 1987 | 46 831 197 | | 15 Apr.-15 Oct. | Treasury Bonds and Inscribed Stock | Tender Issue No. 11 |
| 5.4 | 15 May 1987 | 6 846 800 | | 15 May-15 Nov. | Commonwealth Government Inscribed Stock | |
| 10.4 | 15 May 1987 | 96 680 000 | | 15 May-15 Nov. | Commonwealth Government Inscribed Stock | |
| | Total maturing, 1986-87 | 459 144 862 | | | | |
| 9.25 | 1 July 1987 | 2 898 017 | | 1 Jan.-1 July | Commonwealth Government Australian Savings Bonds Series 15 | |
| 12 | July 1987 | 24 517 684 | | 15 Jan-15 July | Treasury Bonds and Inscribed Stock | Tender Issue No. 5 |
| 10.2 | 15 Sept. 1987 | 2 088 000 | | 15 Mar.-15 Sept. | Commonwealth Government Inscribed Stock | |
| 13.5 | Oct. 1987 | 30 328 205 | | 15 April-15 Oct. | Treasury Bonds and Inscribed Stock | Tender Issue No. 6 |
| 5.25 | 15 Nov. 1987 | 98 790 074 | | 15 May-15 Nov. | Commonwealth Government Inscribed Stock | |
| 9.75 | 1 Dec. 1987 | 7 086 491 | | 1 June-1 Dec. | Commonwealth Government Australian Savings Bonds Series 16 | |
| 11.5 | Dec. 1987 | 39 884 743 | | 15 June-15 Dec. | Treasury Bonds and Inscribed Stock | Tender Issue No. 7 |
| 11.5 | 15 Dec. 1987 | 5 201 776 | | 15 June-15 Dec. | Treasury Bonds and Inscribed Stock | Tender Issue No. 12 |
| 12.5 | 15 Feb. 1988 | 20 811 742 | | 15 Feb.-15 Aug. | Treasury Bonds and Inscribed Stock | Tender Issue No. 14 |
| 13.5 | 15 March 1988 | 5 777 633 | | 15 Mar.-15 Sept. | Treasury Bonds and Inscribed Stock | Tender Issue No. 10 |
| 0.25 | 1 April 1988 | 11 676 745 | | 1 April-1 Oct. | Commonwealth Government Australian Savings Bonds Series 17 | |
| 4.5 | 15 April 1988 | 18 660 128 | | 15 April-15 Oct. | Commonwealth Government Inscribed Stock | Tap issue No. 19 |
| 6 | 15 April 1988 | 54 403 042 | | 15 April-15 Oct. | Commonwealth Government Inscribed Stock | Special Loan June 1982 |
| 6 | April 1988 | 8 475 645 | | 15 April-15 Oct. | Treasury Bonds and Inscribed Stock | Tender Issue No. 1 |

Appendix 3—continued

Capital Liability of the State of Victoria to the Commonwealth of Australia as at 30 June 1984—continued

| Rate of Interest % | Principal Redeemable | Amount of Principal Outstanding | | Dates of Interest Payments | Nature of Security | Remarks |
|--------------------|-------------------------|---------------------------------|--------------------|----------------------------|--|---------------------|
| | | Australia | Overseas* New York | | | |
| | | \$ | \$ | | | |
| 12.5 | 15 May 1988 | 33 710 372 | .. | 15 May-15 Nov. | Treasury Bonds and Inscribed Stock | Tender Issue No. 8 |
| 12.5 | 15 May 1988 | 36 750 145 | .. | 15 May-15 Nov. | Treasury Bonds and Inscribed Stock | Tender Issue No. 16 |
| | Total maturing. 1987-88 | 401 060 442 | .. | | | |
| 5.25 | 15 July 1988 | 62 489 000 | .. | 15 Jan.-15 July | Commonwealth Government Inscribed Stock | |
| 9.1 | 15 July 1988 | 34 351 000 | .. | 15 Jan.-15 July | Commonwealth Government Inscribed Stock | |
| 9.2 | 15 July 1988 | 10 621 000 | .. | 15 Jan.-15 July | Commonwealth Government Inscribed Stock | |
| 11.5 | 1 Aug. 1988 | 8 208 087 | .. | 1 Feb.-1 Aug. | Commonwealth Government Australian Savings Bonds Series 18 | |
| 13.5 | 15 August 1988 | 6 146 408 | .. | 15 Feb.-15 Aug. | Treasury Bonds and Inscribed Stock | Tender Issue No. 9 |
| 8.8 | 15 Oct. 1988 | 21 295 000 | .. | 15 April-15 Oct. | Commonwealth Government Inscribed Stock | |
| 9 | 15 Oct. 1988 | 29 285 000 | .. | 15 April-15 Oct. | Commonwealth Government Inscribed Stock | |
| 12.25 | 1 Dec. 1988 | 63 196 278 | .. | 1 June-1 Dec. | Commonwealth Government Australian Savings Bonds Series 19 | |
| 9 | 15 Feb. 1989 | 8 357 000 | .. | 15 Feb.-15 Aug. | Commonwealth Government Inscribed Stock | |
| 12.25 | 1 May 1989 | 11 105 432 | .. | 1 May-1 Nov. | Commonwealth Government Australian Savings Bonds Series 20 | |
| 7 | 15 May 1989 | 56 676 500 | .. | 15 May-15 Nov. | Commonwealth Government Inscribed Stock | |
| 9.7 | 15 May 1989 | 28 842 000 | .. | 15 May-15 Nov. | Commonwealth Government Inscribed Stock | |
| | Total maturing. 1988-89 | 340 572 705 | .. | | | |
| 5.25 | 15 July 1989 | 29 136 000 | .. | 15 Jan.-15 July | Commonwealth Government Inscribed Stock | |
| 13.25 | 1 Oct. 1989 | 41 063 065 | .. | 1 April-1 Oct. | Commonwealth Government Australian Savings Bonds Series 21 | |
| 13.0 | 15 Oct. 1989 | 46 831 197 | .. | 15 April-15 Oct. | Treasury Bonds and Inscribed Stock | Tender Issue No. 11 |
| 13.5 | Oct. 1989 | 29 020 734 | .. | 15 April-15 Oct. | Treasury Bonds and Inscribed Stock | Tender Issue No. 3 |
| 14.75 | 1 Dec. 1989 | 244 073 601 | .. | 1 June-1 Dec. | Australian Savings Bonds Series 22 | |
| 5.25 | 15 Feb. 1990 | 45 717 990 | .. | 15 Feb.-15 Aug. | Commonwealth Government Inscribed Stock | |
| 13.75 | 1 March 1990 | 40 313 252 | .. | 1 March-1 Sept. | Australian Savings Bonds Series 23 | |
| 14.0 | 15 March 1990 | 5 423 301 | .. | 15 March-15 Sept. | Treasury Bonds and Inscribed Stock | Tender Issue No. 9 |

Capital liability of the State of Victoria to the Commonwealth of Australia as at 30 June
1984—continued

| Amount of Principal Outstanding | | | | | | |
|---------------------------------|-------------------------|-------------|--------------------|----------------------------|---|---------------------|
| Rate of Interest % | Principal Redeemable | Australia | Overseas* New York | Dates of Interest Payments | Nature of Security | Remarks |
| | | \$ | \$ | | | |
| 5.4 | 15 May 1990 | 20 941 100 | | 15 May-15 Nov. | Commonwealth Government Inscribed Stock | |
| 11.7 | 15 June 1990 | 46 293 000 | | 15 June-15 Dec. | Commonwealth Government Inscribed Stock | Tap Issue No. 5 |
| | Total maturing, 1989-90 | 548 813 240 | | | | |
| 12.25 | 1 Aug. 1990 | 34 782 647 | | 1 Feb.-1 Aug. | Australian Savings Bonds Series 24 | |
| 13.5 | Dec. 1990 | 28 191 937 | | 15 June-15 Dec. | Treasury Bonds and Inscribed Stock | Tender Issue No. 4 |
| 13.5 | 15 Dec. 1990 | 19 263 069 | | 15 June-15 Dec. | Treasury Bonds and Inscribed Stock | Tender Issue No. 8 |
| 12.25 | 1 Feb. 1991 | 23 496 245 | | 1 Feb.-1 Aug. | Australian Savings Bonds Series 25 | |
| 13.0 | 15 May 1991 | 66 150 261 | | 15 May-15 Nov. | Treasury Bonds and Inscribed Stock | Tender Issue No. 16 |
| | Total maturing, 1990-91 | 171 884 159 | | | | |
| 11.75 | 1 July 1991 | 8 882 251 | | 1 Jan.-1 July | Australian Savings Bonds Series 26 | |
| 6.7 | 15 July 1991 | 16 030 000 | | 15 Jan.-15 July | Commonwealth Government Inscribed Stock | |
| 7 | 15 July 1991 | 51 131 000 | | 15 Jan.-15 July | Commonwealth Government Inscribed Stock | |
| 11.25 | 1 Aug. 1991 | 16 312 110 | | 1 Feb.-1 Aug. | Australian Savings Bonds Series 27 | |
| 6 | 15 Oct. 1991 | 72 025 800 | | 15 April-15 Oct. | Commonwealth Government Inscribed Stock | |
| 12 | Dec. 1991 | 31 914 788 | | 15 June-15 Dec. | Treasury Bonds and Inscribed Stock | Tender Issue No. 7 |
| 12.0 | 15 Dec. 1991 | 7 802 663 | | 15 June-15 Dec. | Treasury Bonds and Inscribed Stock | Tender Issue No. 12 |
| 15 | March 1992 | 10 207 347 | | 15 March-15 Sept. | Treasury Bonds and Inscribed Stock | Tender Issue No. 2 |
| | Total maturing, 1991-92 | 214 305 959 | | | | |
| 12.5 | July 1992 | 14 005 271 | | 15 Jan.-15 July | Treasury Bonds and Inscribed Stock | Tender Issue No. 5 |
| 6 | 15 Oct. 1992 | 50 018 000 | | 15 April-15 Oct. | Commonwealth Government Inscribed Stock | |
| 13 | 15 June 1993 | 6 502 219 | | 15 June-15 Dec. | Treasury Bonds and Inscribed Stock | Tender Issue No. 12 |
| | Total maturing, 1992-93 | 70 525 490 | | | | |
| 13.0 | 15 Aug. 1993 | 36 420 549 | | 15 Feb.-15 Aug. | Treasury Bonds and Inscribed Stock | Tender Issue No. 14 |
| 14.0 | 15 Sept. 1993 | 5 777 633 | | 15 March-15 Sept. | Treasury Bonds and Inscribed Stock | Tender Issue No. 10 |
| 3.5 | 15 Oct. 1993 | 11 753 000 | | 15 April-15 Oct. | Commonwealth Government Inscribed Stock | |
| 3.5 | 15 Oct. 1993 | 93 384 400 | | 15 April-15 Oct. | Commonwealth Government Inscribed Stock | |
| 10.2 | 15 Feb. 1994 | 29 793 000 | | 15 Feb.-15 Aug. | Commonwealth Government Inscribed Stock | |
| 3.5 | 15 May 1994 | 66 150 261 | | 15 May-15 Nov. | Treasury Bonds and Inscribed Stock | Tender Issue No. 16 |
| | Total maturing, 1993-94 | 243 278 843 | | | | |
| 3.5 | Oct. 1994 | 16 738 504 | | 15 April-15 Oct. | Treasury Bonds and Inscribed Stock | Tender Issue No. 3 |
| 3.5 | Oct. 1994 | 10 105 219 | | 15 April-15 Oct. | Treasury Bonds and Inscribed Stock | Tender Issue No. 6 |

Appendix 3—continued

Capital Liability of the State of Victoria to the Commonwealth of Australia as at 30 June 1984—continued

| Rate of Interest % | Principal Redeemable | Amount of Principal Outstanding | | Dates of Interest Payments | Nature of Security | Remarks |
|--------------------|---------------------------|---------------------------------|--------------------|----------------------------|--|---------------------|
| | | Australia | Overseas* New York | | | |
| | | \$ | \$ | | | |
| 13.5 | 15 Oct. 1994 | 46 831 197 | | 15 April-15 Oct. | Treasury Bonds and Inscribed Stock | Tender Issue No. 11 |
| 5.4 | 15 Nov. 1994 | 8 985 000 | | 15 May-15 Nov. | Commonwealth Government Incribed Stock | |
| 9.5 | 15 Nov. 1994 | 4 363 000 | | 15 May-15 Nov. | Commonwealth Government Incribed Stock | |
| 10.2 | 15 Nov. 1994 | 8 838 000 | | 15 May-15 Nov. | Commonwealth Government Incribed Stock | |
| 14.0 | 15 March 1995 | 2 169 321 | | 15 March-15 Sept. | Treasury Bonds and Incribed Stock | Tender Issue No. 9 |
| 13.5 | June 1995 | 15 899 036 | | 15 June-15 Dec. | Treasury Bonds and Incribed Stock | Tender Issue No. 4. |
| 13.5 | 15 June 1995 | 4 815 767 | | 15 June-15 Dec. | Treasury Bonds and Incribed Stock | Tender Issue No. 8 |
| 13.5 | 15 June 1995 | 2 600 888 | | 15 June-15 Dec. | Treasury Bonds and Incribed Stock | Tender Issue No. 12 |
| | Total maturing. 1994-95 | 121 345 932 | | | | |
| 12.5 | July 1996 | 7 003 606 | | 15 Jan.-15 July | Treasury Bonds and Incribed Stock | Tender Issue No 5 |
| 9.1 | 15 Oct. 1996 | 34 299 000 | | 15 April-15 Oct. | Commonwealth Government Incribed Stock | |
| 9.2 | 15 Oct. 1996 | 10 579 000 | | 15 April-15 Oct. | Commonwealth Government Incribed Stock | |
| 10.2 | 15 Oct. 1996 | 26 987 200 | | 15 April-15 Oct. | Commonwealth Government Incribed Stock | |
| 10.5 | 15 Oct. 1996 | 11 662 700 | | 15 April-15 Oct. | Commonwealth Government Incribed Stock | |
| 12 | Dec. 1996 | 7 973 440 | | 15 June-15 Dec. | Treasury Bonds and Incribed Stock | Tender Issue No. 7 |
| 9 | 15 Feb. 1997 | 26 378 000 | | 15 Feb.-15 Aug. | Commonwealth Government Incribed Stock | |
| 13.5 | 15 May 1997 | 22 050 087 | | 15 May-15 Nov. | Treasury Bonds and Incribed Stock | Tender Issue No. 16 |
| | Total maturing. 1996-97 | 146 933 033 | | | | |
| 8.8 | 15 July. 1997 | 25 697 000 | | 15 Jan.-15 July | Commonwealth Government Incribed Stock | |
| 13.5 | 15 Aug. 1997 | 15 608 807 | | 15 Feb.-15 Aug. | Treasury Bonds and Incribed Stock | Tender Issue No. 14 |
| | Total maturing. 1997-98 | 41 305 807 | | | | |
| 14.5 | 15 Sept. 1998 | 1 925 878 | | 15 Mar.-15 Sept. | Treasury Bonds and Incribed Stock | Tender Issue No. 10 |
| 14.0 | 15 April 1999 | 20 070 513 | | 15 April-15 Oct. | Treasury Bonds and Incribed Stock | Tender Issue No. 11 |
| | Total maturing. 1998-99 | 21 996 391 | | | | |
| 5.4 | 15 Feb. 2000 | 6 910 700 | | 15 Feb.-15 Aug. | Commonwealth Government Incribed Stock | |
| | Total maturing. 1999-2000 | 6 910 700 | | | | |
| 7 | 15 Feb. 2001 | 26 264 000 | | 15 Feb.-15 Aug. | Commonwealth Government Incribed Stock | |
| | Total maturing. 2000-01 | 26 264 000 | | | | |

Capital liability of the State of Victoria to the Commonwealth of Australia as at 30 June
1984—continued

| Rate of Interest % | Principal Redeemable | Amount of Principal Outstanding | | Dates of Interest Payments | Nature of Security | Remarks |
|--------------------|-------------------------|---------------------------------|--------------------|----------------------------|---|--|
| | | Australia | Overseas* New York | | | |
| | | \$ | \$ | | | |
| 5.25 | 15 July 2001 | 48 304 655 | ... | 15 Jan.—15 July | Commonwealth Government Inscribed Stock | |
| | Total maturing, 2001-02 | 48 304 655 | ... | | | |
| 5.25 | 15 July 2003 | 26 235 700 | ... | 15 Jan.—15 July | Commonwealth Government Inscribed Stock | |
| 6.5 | 15 July 2003 | 2 450 008 | ... | 15 Jan.—15 July | Commonwealth Government Inscribed Stock | |
| 5.25 | 15 Feb. 2004 | 16 275 689 | ... | 15 Feb.—15 Aug. | Commonwealth Government Inscribed Stock | |
| 5.4 | 15 May 2004 | 17 612 541 | ... | 15 May—15 Nov. | Commonwealth Government Inscribed Stock | |
| | Total maturing, 2003-04 | 62 573 938 | ... | | | |
| 6 | 15 July 2005 | 52 637 249 | ... | 15 Jan.—15 July | Commonwealth Government Inscribed Stock | |
| 7 | 15 July 2005 | 20 392 000 | ... | 15 Jan.—15 July | Commonwealth Government Inscribed Stock | |
| | Total maturing, 2005-06 | 73 029 249 | ... | | | |
| 2.325 | Not fixed | 643 793 | ... | 1 Apr.—1 Oct. | Australian Consolidated Inscribed Stock | Where securities are held by the public, the Government has the option of redemption on 12 months' notice. In other cases the Government redeems securities according to the requirements of the Funds on account of which they are held |
| 2.7125 | Not fixed | 133 704 | ... | 1 Apr.—1 Oct. | Australian Consolidated Inscribed Stock | |
| 3 | Not fixed | 1 513 681 | ... | 1 Apr.—1 Oct. | Australian Consolidated Inscribed Stock | |
| 3.1 | Not fixed | 553 362 | ... | 1 Apr.—1 Oct. | Australian Consolidated Inscribed Stock | |
| 3.4875 | Not fixed | 1 000 | ... | 1 Apr.—1 Oct. | Australian Consolidated Inscribed Stock | |
| 3.875 | Not fixed | 106 280 | ... | 1 Apr.—1 Oct. | Australian Consolidated Inscribed Stock | |
| | Total not fixed | 2 951 820 | ... | | | |
| | Totals | 4 203 612 068 | 514 338 | | | |
| | | 4 204 126 406 | | | Liability to the Commonwealth under the Financial Agreement. | |
| | | 1 185 293 563 | | | Add liability to the Commonwealth under the Commonwealth-State Housing Agreements. | |
| | | 119 125 398 | | | Add liability to the Commonwealth under the States (Works and Housing) Assistance Act 1982. | |
| | | 5 508 545 368 | | | Total liability to the Commonwealth. | |
| | | 113 919 | | | Deduct cash at credit of National Debt Sinking Fund (pending investment). | |
| | | 5 508 431 449 | | | Total liability to the Commonwealth which has yet to be met by the Revenues of the State. | |

*Converted to Australian Currency at the following rates of exchange, at 30 June 1984—
United States Dollars 0.8613—\$A

APPENDIX 4

DETAILS OF INTEREST ON PUBLIC DEBT—ACTS Nos. 3554/5051

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1984

INTEREST ON PUBLIC DEBT (PAGE 19)

| Act No. | Rate per cent. | Interest | | | Total |
|--|----------------|-------------|--------|----------|-------------|
| | | Australia | London | New York | |
| | | \$ | \$ | \$ | \$ |
| | 1-0 | 299 257 | .. | .. | 299 257 |
| | 2-325 | 15 035 | .. | .. | 15 035 |
| | 2-7125 | 3 491 | .. | .. | 3 491 |
| | 3-0 | 45 704 | .. | .. | 45 704 |
| | 3-1 | 17 154 | .. | .. | 17 154 |
| | 3-4875 | 35 | .. | .. | 35 |
| | 3-875 | 4 118 | .. | .. | 4 118 |
| | 4-5 | 655 549 | .. | .. | 655 549 |
| | 4-625 | 654 438 | .. | .. | 654 438 |
| | 5-0 | 4 665 449 | .. | .. | 4 665 449 |
| | 5-25 | 20 627 276 | .. | .. | 20 627 276 |
| | 5-4 | 3 537 839 | .. | .. | 3 537 839 |
| | 5-75 | .. | .. | 34 509 | 34 509 |
| | 6-0 | 10 479 566 | 12 989 | .. | 10 492 555 |
| | 6-2 | 448 632 | .. | .. | 448 632 |
| | 6-5 | 923 196 | .. | .. | 923 196 |
| | 6-7 | 1 074 010 | .. | .. | 1 074 010 |
| | 7-0 | 11 315 325 | .. | .. | 11 315 325 |
| | 8-3 | 2 532 537 | .. | .. | 2 532 537 |
| | 8-5 | 7 937 674 | .. | .. | 7 937 674 |
| | 8-75 | 213 731 | .. | .. | 213 731 |
| | 8-8 | 5 478 968 | .. | .. | 5 478 968 |
| | 9-0 | 9 910 028 | .. | .. | 9 910 028 |
| 3554-5051 | 9-1 | 7 864 903 | .. | .. | 7 864 903 |
| | 9-2 | 2 092 725 | .. | .. | 2 092 725 |
| | 9-25 | 1 383 880 | .. | .. | 1 383 880 |
| | 9-5 | 9 615 316 | .. | .. | 9 615 316 |
| | 9-6 | 3 977 Cr. | .. | .. | 3 977 Cr. |
| | 9-7 | 2 797 674 | .. | .. | 2 797 674 |
| | 9-75 | 846 486 | .. | .. | 846 486 |
| | 9-8 | 29 919 | .. | .. | 29 919 |
| | 10-0 | 29 224 865 | .. | .. | 29 224 865 |
| | 10-2 | 6 906 032 | .. | .. | 6 906 032 |
| | 10-25 | 1 243 514 | .. | .. | 1 243 514 |
| | 10-4 | 17 576 447 | .. | .. | 17 576 447 |
| | 10-5 | 1 224 584 | .. | .. | 1 224 584 |
| | 11-0 | 5 705 133 | .. | .. | 5 705 133 |
| | 11-5 | 10 982 142 | .. | .. | 10 982 142 |
| | 11-7 | 32 939 709 | .. | .. | 32 939 709 |
| | 12-0 | 11 979 173 | .. | .. | 11 979 173 |
| | 12-25 | 13 618 182 | .. | .. | 13 618 182 |
| | 12-5 | 14 750 848 | .. | .. | 14 750 848 |
| | 13-0 | 14 392 601 | .. | .. | 14 392 601 |
| | 13-25 | 4 254 154 | .. | .. | 4 254 154 |
| | 13-5 | 31 110 860 | .. | .. | 31 110 860 |
| | 13-75 | 5 873 315 | .. | .. | 5 873 315 |
| | 14-0 | 27 686 438 | .. | .. | 27 686 438 |
| | 14-5 | 17 206 818 | .. | .. | 17 206 818 |
| | 14-75 | 36 600 424 | .. | .. | 36 600 424 |
| | 15-0 | 6 506 251 | .. | .. | 6 506 251 |
| | 16-0 | 40 722 270 | .. | .. | 40 722 270 |
| TOTAL INTEREST PAYMENTS AS PER PAGE 19 | | 435 969 700 | 12 989 | 34 509 | 436 017 198 |

APPENDIX 5 HOUSING AGREEMENTS

CAPITAL LIABILITY OF THE STATE OF VICTORIA

| Year | <i>Advances</i> | | <i>Repayments</i> | | <i>Balance Outstanding End of Year</i> | <i>Interest Paid in Year</i> |
|---|-----------------|---------------|-------------------|--------------|--|----------------------------------|
| | <i>In Year</i> | <i>Total</i> | <i>In Year</i> | <i>Total</i> | | |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| Commonwealth-State Housing Agreements | | | | | | |
| 1945-70 (1) | — | 566 772 268 | — | 51 349 280 | 515 422 988 | — |
| 1970-71 | 40 047 914 | 606 820 182 | 5 047 311 | 56 396 591 | 550 423 591 | 20 256 624 |
| 1971-72 (2) | 1 164 539 | 607 984 721 | 5 479 951 | 61 876 542 | 546 108 179 | 22 157 543 |
| 1972-73 (3) | 3 519 495 | 611 504 216 | 5 899 527 | 67 776 069 | 543 728 147 | 22 059 517 |
| 1973-74 (4) | 56 191 253 | 667 695 469 | 6 663 656 | 74 439 725 | 593 255 744 | 23 113 215 |
| 1974-75 | 102 351 513 | 770 046 982 | 6 890 862 | 81 330 587 | 688 716 395 | 25 930 193 |
| 1975-76 | 104 241 295 | 874 288 277 | 7 815 865 | 89 146 452 | 785 141 825 | 29 705 251 |
| 1976-77 | 102 349 816 | 976 638 093 | 8 210 610 | 97 357 062 | 879 281 031 | 35 074 868 |
| 1977-78 | 102 512 198 | 1 079 150 291 | 8 667 770 | 106 024 832 | 973 125 459 | 39 277 702 |
| 1978-79 (5) | 83 399 000 | 1 162 549 291 | 9 240 729 | 115 265 561 | 1 047 283 730 | 42 977 082 |
| 1979-80 | 41 744 000 | 1 204 293 291 | 10 008 366 | 125 273 927 | 1 079 019 364 | 45 399 846 |
| 1980-81 | 43 440 000 | 1 247 733 291 | 10 598 958 | 135 872 885 | 1 111 860 406 | 46 976 248 |
| 1981-82 (6) | 36 135 000 | 1 283 868 291 | 11 206 197 | 147 079 082 | 1 136 789 209 | 48 442 906 |
| 1982-83 | 36 333 000 | 1 320 201 291 | 11 820 078 | 158 899 160 | 1 161 302 131 | 49 620 033 |
| 1983-84 | 36 452 000 | 1 356 653 291 | 12 460 568 | 171 359 728 | 1 185 293 563 | 50 856 645 |
| States (Works and Housing) Assistance Act 1982 | | | | | | |
| 1982-83 | 75 000 000 | 75 000 000 | — | — | 75 000 000 | 1 239 595 |
| 1983-84 | 44 488 000 | 119 488 000 | 362 602 | 362 602 | 119 125 398 | 4 258 590 |

(1) For details of these loans see Finance 1982-83

(2) Commonwealth-State Housing Agreement 1956-71 expired
Commonwealth-State Housing Agreement (Servicemen) 1972 commenced

(3) Commonwealth Housing Assistance Act 1973 commenced

(4) Housing Agreement 1973 commenced

(5) Housing Agreement 1978 commenced

(6) Housing Agreement 1981 commenced

APPENDIX 6

STATE DEVELOPMENT ACCOUNT—LIABILITY OF THE STATE AS AT 30 JUNE 1984

| <i>Rate of Interest</i> | <i>Date of Redemption</i> | <i>Amount \$</i> | <i>Dates of Interest Payments</i> |
|-------------------------------|---------------------------|-------------------|-----------------------------------|
| 15-15 | 17 Sept. 1984 | 1 500 000 | 31 March-30 Sept. |
| 15-15 | 24 Sept. 1984 | 1 000 000 | 31 March-30 Sept. |
| 15-10 | 18 Oct. 1984 | 1 500 000 | 31 March-30 Sept. |
| 12-50 | 31 Oct. 1984 | 1 200 000 | 31 March-30 Sept. |
| 15-20 | 11 March 1985 | 1 000 000 | 31 March-30 Sept. |
| 15-05 | 26 April 1985 | 3 000 000 | 31 March-30 Sept. |
| 14-75 | 3 May 1985 | 1 000 000 | 30 April-31 Oct. |
| *14-451 | 31 May 1985 | 10 000 000 | 31 March-30 Sept. |
| *14-451 | 4 June 1985 | 10 000 000 | 31 March-30 Sept. |
| Total Maturing 1984-85 | | 30 200 000 | |
| 13-45 | 3 July 1985 | 1 000 000 | 31 Jan. |
| 15-10 | 12 July 1985 | 1 000 000 | 28 Feb.-31 Aug. |
| 15-50 | 15 July 1985 | 1 000 000 | 31 March-30 Sept. |
| 14-75 | 31 July 1985 | 1 000 000 | 28 Feb.-31 Aug. |
| 14-75 | 1 Aug. 1985 | 1 000 000 | 28 Feb.-31 Aug. |
| 14-75 | 8 Aug. 1985 | 1 000 000 | 28 Feb.-31 Aug. |
| 14-75 | 16 Aug. 1985 | 1 000 000 | 28 Feb.-31 Aug. |
| 14-75 | 11 Oct. 1985 | 1 000 000 | 30 April-31 Oct. |
| 15-45 | 1 May 1986 | 400 000 | 31 March-30 Sept. |
| Total Maturing 1985-86 | | 8 400 000 | |
| 15-25 | 11 July 1986 | 500 000 | 28 Feb.-31 Aug. |
| 14-90 | 29 Aug. 1986 | 2 000 000 | 30 April-31 Oct. |
| 13-50 | 15 Oct. 1986 | 206 427 | 30 April-31 Oct. |
| 14-50 | 3 Nov. 1986 | 800 000 | 31 May-30 Nov. |
| 13-40 | 18 Nov. 1986 | 572 019 | 31 May-30 Nov. |
| 13-50 | 16 Feb. 1987 | 78 750 | 28 Feb.-31 Aug. |
| 13-50 | 16 Feb. 1987 | 25 200 | 28 Feb.-31 Aug. |
| 13-70 | 2 March 1987 | 800 000 | 31 March-30 Sept. |
| 14-20 | 30 April 1987 | 2 000 000 | 30 April-31 Oct. |
| 14-00 | 1 May 1987 | 2 000 000 | 31 May-30 Nov. |
| Total Maturing 1986-87 | | 8 982 396 | |
| 14-30 | 15 July 1987 | 2 000 000 | 31 Jan.-31 July |
| 14-00 | 17 Aug. 1987 | 2 000 000 | 28 Feb.-31 Aug. |
| 14-90 | 31 Aug. 1987 | 5 000 000 | 28 Feb.-31 Aug. |
| 14-90 | 31 Aug. 1987 | 1 000 000 | 28 Feb.-31 Aug. |
| 14-90 | 31 Aug. 1987 | 227 380 | 28 Feb.-31 Aug. |
| 14-90 | 31 Aug. 1987 | 787 790 | 28 Feb.-31 Aug. |
| 15-60 | 15 Sept. 1987 | 1 000 000 | 31 March-30 Sept. |
| 14-90 | 30 Nov. 1987 | 2 000 000 | 31 May-30 Nov. |
| 14-35 | 15 March 1988 | 1 000 000 | 31 May-30 Nov. |
| 14-50 | 31 March 1988 | 2 000 000 | 31 March-30 Sept. |
| 15-40 | 31 May 1988 | 5 000 000 | 31 May-30 Nov. |
| 12-50 | 30 June 1988 | 47 000 | 30 June-31 Dec. |
| Total Maturing 1987-88 | | 22 062 170 | |

* The interest rate is to be adjusted monthly throughout the life of the loan so that it is a rate that is 1.25% p.a. above the weighted average cost of Victorian Development Fund Cash Management Account deposit liabilities.

APPENDIX 6—continued

STATE DEVELOPMENT ACCOUNT—LIABILITY OF THE STATE AS AT 30 JUNE 1984—continued

| <i>Rate of Interest</i> | <i>Date of Redemption</i> | <i>Amount \$</i> | <i>Dates of Interest Payments</i> |
|-------------------------------|---------------------------|-------------------|-----------------------------------|
| 13-50 | 1 July 1988 | 650 000 | 31 Jan.-31 July |
| 13-90 | 15 July 1988 | 2 000 000 | 31 Jan.-31 July |
| 15-30 | 1 Aug. 1988 | 2 000 000 | 28 Feb.-31 Aug. |
| 14-90 | 31 Aug. 1988 | 5 000 000 | 28 Feb.-31 Aug. |
| 14-90 | 15 Sept. 1988 | 1 000 000 | 28 Feb.-31 Aug. |
| 14-35 | 10 Oct. 1988 | 1 000 000 | 30 April-31 Oct. |
| 13-50 | 2 Nov. 1988 | 2 000 000 | 31 May-30 Nov. |
| 14-75 | 30 Nov. 1988 | 3 000 000 | 31 May-30 Nov. |
| 13-10 | 30 Nov. 1988 | 80 923 | 31 May-30 Nov. |
| 13-10 | 30 Nov. 1988 | 45 700 | 31 May-30 Nov. |
| 12-80 | 30 Nov. 1988 | 36 300 | 31 May-30 Nov. |
| 12-80 | 30 Nov. 1988 | 252 019 | 31 May-30 Nov. |
| 12-80 | 30 Nov. 1988 | 13 900 | 31 May-30 Nov. |
| 13-75 | 31 Jan. 1989 | 800 000 | 31 Jan.-31 July |
| 14-00 | 28 Feb. 1989 | 1 000 000 | 28 Feb.-31 Aug. |
| 14-00 | 1 March 1989 | 6 000 000 | 28 Feb.-31 Aug. |
| 15-00 | 31 March 1989 | 2 000 000 | 31 March-30 Sept. |
| Total Maturing 1988-89 | | 26 878 842 | |
| 14-20 | 31 July 1989 | 15 000 000 | 31 Jan.-31 July |
| 14-20 | 31 July 1989 | 10 000 000 | 31 Jan.-31 July |
| 13-90 | 15 Aug. 1989 | 2 000 000 | 28 Feb.-31 Aug. |
| 14-70 | 31 Aug. 1989 | 3 000 000 | 28 Feb.-31 Aug. |
| 13-95 | 29 Sept. 1989 | 1 000 000 | 31 March-30 Sept. |
| 13-95 | 29 Sept. 1989 | 2 000 000 | 31 March-30 Sept. |
| 14-40 | 10 Oct. 1989 | 1 000 000 | 30 April-31 Oct. |
| 15-10 | 16 Oct. 1989 | 250 000 | 31 March-30 Sept. |
| 14-20 | 31 Oct. 1989 | 2 000 000 | 30 April-31 Oct. |
| 14-10 | 31 Oct. 1989 | 1 000 000 | 30 April-31 Oct. |
| 13-90 | 1 Nov. 1989 | 1 000 000 | 31 May-30 Nov. |
| 14-05 | 1 Nov. 1989 | 600 000 | 30 April-31 Oct. |
| 13-65 | 30 Nov. 1989 | 2 000 000 | 31 May-30 Nov. |
| 14-10 | 14 Feb. 1990 | 2 000 000 | 31 March-30 Sept. |
| 15-10 | 28 Feb. 1990 | 2 000 000 | 31 March-30 Sept. |
| 14-10 | 28 Feb. 1990 | 1 000 000 | 28 Feb.-31 Aug. |
| 15-20 | 30 March 1990 | 2 000 000 | 31 March-30 Sept. |
| 15-75 | 30 March 1990 | 3 000 000 | 31 March-30 Sept. |
| 15-75 | 12 April 1990 | 5 000 000 | 31 March-30 Sept. |
| 15-50 | 18 April 1990 | 5 000 000 | 31 March-30 Sept. |
| 14-90 | 29 June 1990 | 2 000 000 | 28 Feb.-31 Aug. |
| Total Maturing 1989-90 | | 62 850 000 | |
| 14-90 | 31 July 1990 | 5 000 000 | 28 Feb.-31 Aug. |
| 15-70 | 31 July 1990 | 1 000 000 | 28 Feb.-31 Aug. |
| 15-45 | 1 Aug. 1990 | 600 000 | 28 Feb.-31 Aug. |
| 14-60 | 28 Sept. 1990 | 5 000 000 | 30 April-31 Oct. |
| 14-50 | 31 Oct. 1990 | 5 000 000 | 30 April-31 Oct. |
| 14-00 | 1 Nov. 1990 | 1 000 000 | 31 May-30 Nov. |
| 14-00 | 30 Nov. 1990 | 3 000 000 | 31 May-30 Nov. |
| 13-90 | 30 Nov. 1990 | 2 000 000 | 31 May-30 Nov. |
| 14-50 | 31 Jan. 1991 | 5 000 000 | 31 Jan.-31 July |
| 14-10 | 28 Feb. 1991 | 2 000 000 | 28 Feb.-31 Aug. |
| 14-15 | 28 Feb. 1991 | 1 000 000 | 28 Feb.-31 Aug. |
| 14-10 | 28 Feb. 1991 | 2 000 000 | 28 Feb.-31 Aug. |
| 14-15 | 29 March 1991 | 2 000 000 | 31 March-30 Sept. |
| 15-20 | 30 April 1991 | 5 000 000 | 30 April-31 Oct. |
| 13-95 | 31 May 1991 | 3 000 000 | 31 May-30 Nov. |
| Total Maturing 1990-91 | | 42 600 000 | |
| 13-95 | 31 July 1991 | 2 000 000 | 31 Jan.-31 July |
| Total Maturing 1991-92 | | 2 000 000 | |

APPENDIX 6—continued

STATE DEVELOPMENT ACCOUNT—LIABILITY OF THE STATE AS AT 30 JUNE 1984—continued

| <i>Rate of Interest</i> | <i>Date of Redemption</i> | <i>Amount \$</i> | <i>Dates of Interest Payments</i> |
|-------------------------------|---------------------------|----------------------|-----------------------------------|
| 14-30 | 31 July 1992 | 1 000 000 | 31 Jan.—31 July |
| 14-30 | 15 Feb. 1993 | 500 000 | 31 March—30 Sept. |
| 15-50 | 31 March 1993 | 500 000 | 31 March—30 Sept. |
| 15-10 | 3 May 1993 | 1 000 000 | 30 April—31 Oct. |
| 14-95 | 5 May 1993 | 500 000 | 30 April—31 Oct. |
| 14-60 | 14 May 1993 | 2 000 000 | 31 May—30 Nov. |
| 16-00 | 17 June 1993 | 1 500 000 | 31 May—30 Nov. |
| Total Maturing 1992-93 | | 7 000 000 | |
| 16-10 | 30 July 1993 | 5 000 000 | 31 Jan.—31 July |
| 16-10 | 2 Aug. 1993 | 1 000 000 | 28 Feb.—31 Aug. |
| 16-05 | 2 Aug. 1993 | 500 000 | 28 Feb.—31 Aug. |
| 16-10 | 9 Aug. 1993 | 1 500 000 | 28 Feb.—31 Aug. |
| 16-00 | 16 Aug. 1993 | 500 000 | 28 Feb.—31 Aug. |
| 16-10 | 31 Aug. 1993 | 2 000 000 | 28 Feb.—31 Aug. |
| 15-75 | 31 Aug. 1993 | 1 500 000 | 28 Feb.—31 Aug. |
| 16-10 | 1 Sept. 1993 | 8 000 000 | 28 Feb.—31 Aug. |
| 16-00 | 1 Oct. 1993 | 500 000 | 30 April—31 Oct. |
| 13-90 | 30 Nov. 1993 | 1 000 000 | 31 May—30 Nov. |
| Total Maturing 1993-94 | | 21 500 000 | |
| 14-45 | 15 July 1994 | 3 000 000 | 31 Jan.—31 July |
| 14-45 | 15 July 1994 | 3 000 000 | 31 Jan.—31 July |
| 14-25 | 31 March 1995 | 500 000 | 31 March—30 Sept. |
| Total Maturing 1994-95 | | 6 500 000 | |
| 14-40 | 31 July 1995 | 1 000 000 | 31 Jan.—31 July |
| Total Maturing 1995-96 | | 1 000 000 | |
| 14-30 | 30 May 1997 | 1 000 000 | 31 May—30 Nov. |
| Total Maturing 1996-97 | | 1 000 000 | |
| 15-85 | 1 June 1998 | 10 000 000 | 30 April—31 Oct. |
| Total Maturing 1997-98 | | 10 000 000 | |
| 15-85 | 1 July 1998 | 5 000 000 | 31 Jan.—31 July |
| 12-00* | 31 March 1999 | 5 000 000 | 31 March—30 Sept. |
| 12-00* | 31 March 1999 | 1 000 000 | 31 March—30 Sept. |
| Total Maturing 1998-99 | | 11 000 000 | |
| 3-00* | 30 Sept. 2003 | 20 000 000 | 31 March—30 Sept. |
| 3-00* | 30 Sept. 2003 | 474 000 | 31 March—30 Sept. |
| 3-00* | 30 Sept. 2003 | 807 000 | 31 March—30 Sept. |
| Total Maturing 2003-04 | | 21 281 000 | |
| Total | | \$283 254 408 | |

* The principal is to be indexed half-yearly throughout the life of the loan in line with changes in the C.P.I.

APPENDIX 7

LOANS FROM UNEMPLOYMENT RELIEF FUNDS TO 30 JUNE 1984

Also Interest and Redemption Outstanding on same date

| Name | Advances | Deduct Amounts Transferred from Loan to Grants or Written off under Act No. 4983 | Deduct Redemption Contributions Paid into Treasury | *The Liability at 30 June 1984 stood at— | Outstanding, 30 June 1984 | | |
|---|------------------|---|--|--|---------------------------|-----------------|---------------|
| | | | | | Interest | Re- demption | Total |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| WINTER RELIEF FUND ACT, No. 4027 | | | | | | | |
| Advances Completed (for details see finance 1980-81 page 219) | 947 947 | 82 432 | 865 516 | .. | .. | .. | .. |
| Hospital Committees— | | | | | | | |
| Bendigo and Northern District | 20 000 | 6 000 | 8 000 | 6 000 | .. | 6 000 | 6 000 |
| Colac | 70 000 | 35 000 | 32 200 | 2 800 | .. | 2 800 | 2 800 |
| Geelong and District .. | 12 000 | .. | 10 500 | 1 500 | .. | 1 500 | 1 500 |
| Mildura | 100 000 | 60 426 | 19 784 | 19 790 | .. | 19 790 | 19 790 |
| Sewerage Authorities— | | | | | | | |
| Horsham | 98 129 | .. | 75 699 | 22 430 | .. | .. | .. |
| Swan Hill | 90 000 | .. | 72 950 | 17 050 | .. | .. | .. |
| Total | 1 338 076 | 183 858 | 1 084 649 | 69 570 | .. | 30 090 | 30 090 |
| * Of the liability of \$69 570 outstanding at 30 June 1984, \$34 785 is due and payable to the Commonwealth Government Winter Relief Repayment Account, and \$34 785 is due and payable to the Consolidated Fund. | | | | | | | |
| NATIONAL RECOVERY LOAN ACT, No. 4097 | | | | | | | |
| Advances Completed (for details see finance 1980-81 page 220) | 3 333 581 | 1 528 839 | 1 804 742 | .. | .. | .. | .. |
| Sewerage Authorities— | | | | | | | |
| Horsham | 1 871 | .. | 1 447 | 424 | .. | .. | .. |
| Swan Hill | 12 900 | .. | 10 639 | 2 261 | .. | .. | .. |
| Other Authorities— | | | | | | | |
| Ballarat Agricultural and Pastoral Society | 12 000 | .. | 10 619 | 1 381 | .. | 1 381 | 1 381 |
| Lands Department | 254 636 | 111 | *254 432 | 93 | .. | .. | .. |
| Mines Department— | | | | | | | |
| Loddon-Fryerstown Water Race Syndicate | 3 000 | .. | 254 | 2 746 | .. | .. | .. |
| Total | 3 617 988 | 1 528 950 | 2 082 133 | 6 905 | .. | 1 381 | 1 381 |
| Grand Total | 4 956 064 | 1 712 808 | 3 166 782 | 76 475 | .. | 31 471 | 31 471 |

Includes the sum of \$24 163 written off.

APPENDIX 8

CONSOLIDATED FUND RECEIPTS, 1983-84

LOAN REPAYMENTS (page 16)

| <i>Item</i> | <i>Amount</i> | <i>Amount</i> |
|--|---------------|---------------|
| | \$ | \$ |
| Alpine Resorts— | | |
| Falls Creek | 37 373 | |
| Mount Buller | 51 238 | |
| Mount Hotham | 43 053 | |
| | | 131 664 |
| Ballarat Restoration Fund | | 5 373 |
| Botanic Gardens—Save the Lake Appeal | | 158 142 |
| Beechworth—Historic Buildings | | 12 940 |
| Camperdown Saleyards | | 3 350 |
| Caulfield Racecourse Reserve | | 2 411 |
| Cemetery Trustees | | 7 223 |
| Community Welfare Services—St Joseph's Childrens Home | | 29 013 |
| Conservation—Refund Forests | | 1 701 |
| Country Water Supply | | 602 154 |
| Dandenong Land Revolving Fund | | 39 774 |
| Diamond Valley Community Hospital | | 10 000 |
| Education Department—Sale of Properties | | 8 115 962 |
| Education—Commonwealth TAFE Recoup | | 97 232 |
| Forests Commission | | 91 292 |
| Geelong Waterworks and Sewerage Trust | | 8 571 |
| Government Agency | | 674 330 |
| Insurance Recoveries | | 356 286 |
| King Street Bridge | | 72 366 |
| Land Development—Eaglehawk | | 8 574 |
| Land Development—Sebastopol | | 10 696 |
| Land Settlement (formerly Closer and Soldier Settlement) | | 17 112 |
| Land Settlement—Act No. 6534 | | 2 025 373 |
| Land Subdivision and Development | | 516 183 |
| Lands Division, Barkers Road Property | | 10 194 |
| Lands Division, Sale of Properties | | 6 805 000 |
| Latrobe Valley Water and Sewerage Board | | 126 971 |
| Maldon Restoration Project | | 21 682 |
| Manton Collection—Recoup | | 200 000 |
| Natural Disaster (Rural Finance Commission) | | 774 478 |
| Planning—Historic Buildings, General Restoration Fund | | 20 285 |
| Port Phillip Sea Pilots—Pilots Station and Depot | | 25 804 |
| Premiers—Recoup of Project Methodology | | 75 000 |
| Public Works Department—Recoveries Expenditure Previous Years | | 552 288 |
| Queenscliff Restoration Projects | | 8 539 |
| Road Construction Authority—Contribution on Account of Permanent Works | | 64 517 |
| Road Construction—Improvement Leases—Crown Lands | | 1 742 |
| Royal Agricultural Society | | 11 110 |
| Sewerage Authorities | | 125 340 |
| Soldier Settlement | | 906 646 |
| State Grants—Home Care Act | | 889 049 |
| State Rivers and Water Supply Commission Landholder Reimbursements | | 465 730 |
| Unemployment Relief—Municipalities, &c. | | 6 249 |
| Warringal Cemetery Trust—Sextons Residence | | 9 122 |
| Water, sewerage, drainage facilities—Public Authorities etc.—Repayment of Advances | | 27 093 |
| West Gate Park Development | | 99 181 |
| Wimmera/Mallee Sand Clearance Recoup | | 700 000 |
| Zoological Board of Victoria | | 22 367 |
| | | 24 946 105 |
| Total | | |

ADVANCES FROM PUBLIC ACCOUNT

| | \$ |
|---|-------------------|
| Act No. 6345, Section 15—Departments to meet urgent claims | 5 628 515 |
| Act No. 6345, Section 16—Treasurer's Advance | 28 749 196 |
| Act No. 6345, Section 18 (1) (b)—Pending recoup from other Governments and Authorities | 1 629 745 |
| Act No. 6345, Section 19—To Revenue for Deficits incurred to 30 June 1970 (see details below) | 21 782 281 |
| Less Expenditure charged to the Works and Services Account subject to Parliamentary Appropriation (see pages 134-150) | 28 749 196 |
| Total | <u>29 040 541</u> |

CONSOLIDATED REVENUE DEFICIT ACCOUNT

| | \$ | \$ |
|--|-------------------|-------------------|
| Total Deficits 1927-28 to 1958-59 (see Finance 1959-60 page 7) | 53 385 270 | |
| Deficit 1963-64 | 505 072 | |
| .. 1965-66 | 8 135 380 | |
| .. 1967-68 | 2 793 633 | |
| .. 1968-69 | 2 461 044 | |
| .. 1969-70 | <u>15 382 002</u> | 82 662 401 |
| Less Amounts provided by— | | |
| Surplus Revenue and other appropriations | 621 335 | |
| Loan Funds | <u>60 258 785</u> | 60 880 120 |
| <i>Balance at 30 June 1984 provided by the Public Account</i> | | <u>21 782 281</u> |

APPENDIX 10

AGENT-GENERAL IN ACCOUNT WITH THE TREASURER OF VICTORIA

Reconciliation of Balances in the Treasury Books at 30 June 1984 with Balance of the Agent-General on 30 April 1984 as Certified by the National Westminster Bank Ltd, and the Reserve Bank of Australia and the State Bank of Victoria.

| <i>Dr.</i> | \$ | \$ |
|--|-----------------|---------|
| To Moneys held in Suspense by Agent-General on account of— | | |
| Community Welfare Services | 207 | |
| Conservation Division | 120 | |
| Lands Division | 74 | |
| Labour and Industry | 6 | |
| Health Commission | 1 875 | |
| Education Department | 503 | |
| Interest on Temporary Loans | 96 352 | |
| LaTrobe University | 555 | |
| Loan Interest | 39 | |
| Management and Budget | 2 108 | |
| Melbourne University | 7 784 | |
| Minerals and Energy | 197 | |
| Miscellaneous Expenditure | 1 | |
| Police and Emergency Services | 925 | |
| Premier and Cabinet | 57 | |
| State Transport Authority | 3 954 | |
| | <hr/> | 114 757 |
| Treasury Balances on 30 June 1984— | | |
| Collection Account | 156 593 | |
| Remittance Account | 149 636 | |
| | <hr/> | 306 229 |
| | | <hr/> |
| | | 420 986 |
| | | <hr/> |
| <i>Cr.</i> | \$ | \$ |
| By Amount paid to Reserve Bank for remittance to London but not credited by Agent-General | | 165 071 |
| By Advice received of moneys collected by the Agent-General during the months of April and May and debited in the Treasury Books to Agent-General's Collection Account—Account of— | | |
| Sale of Duty Stamps | | 4 375 |
| By Expenditure incurred by the Agent-General and not charged in Treasury Books on account— | | |
| Agent-General Advance | 313 | |
| Deakin University | 47 | |
| Local Government | 343 | |
| Management and Budget | 476 | |
| Ministry of Transport | 118 | |
| Miscellaneous Expenditure | 1 402 | |
| Road Construction Authority | 458 | |
| State Electricity Commission | 41 551 | |
| State Library | 509 | |
| | <hr/> | 45 217 |
| By Agent-General's Balances on 30 April 1984— | | |
| Reserve Bank of Australia, Deposit Account | 208 580 | |
| National Westminster Bank | 3 403 <i>Dr</i> | |
| State Bank of Victoria | 1 146 | |
| | <hr/> | 206 323 |
| | | <hr/> |
| | | 420 986 |
| | | <hr/> |

Note: £ Sterling converted to \$A at a rate of .6398

APPENDIX 11
CONTINGENT LIABILITY IN RESPECT OF GUARANTEES ISSUED BY THE TREASURER

| | <i>Number of Guarantees</i> | <i>Amount of Guarantees</i> | <i>Contingent Liability as at 30 June, 1984</i> |
|---|---------------------------------|---------------------------------|---|
| | \$ | \$ | |
| AUTHORIZED BY STATUTE | | | |
| Albury-Wodonga (Victoria) Corporation | 6 | 1 750 000 | 1 742 829 |
| Alexander Home and Hospital for the Aged | 1 | 89 000 | 81 377 |
| Alfred Hospital | 3 | 2 500 000 | 2 461 713 |
| Association for Christian Education, Dandenong | 2 | 400 000 | 399 262 |
| Austin Hospital | 2 | 1 000 000 | 857 316 |
| Australian Barley Board* | 1 | 201 600 000 | 29 974 000 |
| Ballarat Y.M.C.A. | 1 | 500 000 | 516 875 |
| Bialik College (Nominees) Pty. Ltd. | 1 | 1 150 000 | 1 150 000 |
| Billanook College | 1 | 3 200 000 | 3 200 000 |
| Braemar College Ltd. | 1 | 100 000 | 100 000 |
| Cancer Institute Board | Overdraft | 1 000 000 | Nil |
| Carlton Cricket Football and Social Club | 4 | 2 000 000 | 1 734 017 |
| Christian Community College | 1 | 89 300 | 80 256 |
| Caulfield Grammar School | 1 | 3 506 000 | 2 772 251 |
| City of Ballarat—Colonial Ceramic Tile Pty. Ltd. | 1 | 80 000 | 71 450 |
| City of Benalla—Caranne Pty. Ltd.—Striker S/Wear | 2 | 150 000 | 126 129 |
| City of Benalla—Centique Industries | 1 | 60 000 | 48 661 |
| City of Benalla—P. and E. Stevens Glass Pty. Ltd. | 1 | 88 000 | 75 477 |
| Decentralized Industry Housing Authority | 18 | 7 400 000 | 7 021 361 |
| Diamond Valley Community Hospital | 1 | 300 000 | 270 227 |
| Eltham College | 2 | 1 960 000 | 1 960 000 |
| Epworth Hospital | 3 | 29 000 000 | 29 125 206 |
| F.R.A. School, Donvale | 1 | 225 000 | 234 281 |
| Essendon and District Memorial Hospital | 2 | 370 000 | 311 934 |
| Essendon Recreation Reserve Committee Ltd. | 3 | 450 000 | 358 522 |
| Exhibition Trustees | 2 | 2 400 000 | 1 974 670 |
| Geelong Agriculture and Engineering Co. Pty. Ltd. | 1 | 1 500 000 | Nil |
| Geelong Football Club | 2 | 2 000 000 | 2 000 000 |
| Geelong Regional Commission | 27 | 8 873 925 | 8 528 335 |
| Goulburn Valley Grammar School | 2 | 700 000 | 722 721 |
| Government Employee Housing Authority | 6 | 4 200 000 | 4 118 308 |
| Grain Handling Improvement Authorities | 14 | 15 000 000 | 14 070 688 |
| Institute of Educational Administration | 3 | 4 200 000 | 4 210 677 |
| Life Ministry Centre Ltd | 1 | 350 000 | 362 552 |
| Maryborough Knitting Mills Pty. Ltd. | 1 | 145 000 | 87 239 |
| M.D.A. Grammar School | 1 | 1 768 000 | 1 686 804 |
| Melbourne Cricket Club | 7 | 2 600 000 | 2 180 042 |
| Mildura Base Hospital | 2 | 650 000 | 605 908 |
| Mowbray College | 1 | 380 000 | 393 004 |
| Olympic Park Management | 2 | 2 400 000 | 2 171 809 |
| "Preshil" The Margaret Lyttle Memorial School | 1 | 300 000 | 308 100 |
| Queen Victoria Medical Centre | 2 | 30 000 000 | 18 351 998 |
| Royal Children's Hospital | 2 | 1 400 000 | 1 304 571 |
| Royal Melbourne Hospital Board | 2 | 1 000 000 | 811 570 |
| Royal Women's Hospital | 8 | 3 300 000 | 3 090 317 |
| Shire of Euroa—Victoria Quilt Manufacturers Co. Pty. Ltd. | 1 | 150 000 | 154 918 |
| Shire of Huntly | 1 | 27 000 | 23 660 |
| St. Andrews Hospital | Overdraft+3 | 35 000 000 | 36 393 589 |
| St. Vincents Public and Private Hospital | 10 | 7 850 000 | 6 513 580 |
| Small Business Development Corporation Act 1976 | 11 | 885 000 | 582 935 |
| Swan Hill Pioneer Settlement | Overdraft | 175 000 | Nil |
| Taylor's School Ltd. | 1 | 477 000 | 370 739 |
| The Master Builders Association of Victoria | Overdraft | 400 000 | 200 694 |
| The School of Total Education | 1 | 375 000 | 387 778 |
| The Westbourne and Williamstown Grammar Schools | 2 | 2 050 000 | 2 172 512 |
| Town of St. Arnaud—Boyd Steel | 1 | 200 000 | 179 376 |
| Traralgon Cemetery Trust | 1 | 120 000 | 118 308 |
| Victorian Arts Centre Trust | 12 | 23 400 000 | 21 785 581 |
| Victorian Dairy Industry Authority | Overdraft | 10 300 000 | Nil |
| Victorian Egg Marketing Board | Overdraft+4 | 4 400 000 | 2 755 798 |
| Victorian Jewish Board of Deputies—Mount Scopus | 1 | 2 250 000 | 2 000 000 |
| Carried forward | 202 | 430 193 225 | 225 291 925 |

APPENDIX 11—*continued*CONTINGENT LIABILITY IN RESPECT OF GUARANTEES ISSUED BY THE
TREASURER—*continued*

| | <i>Number of Guarantees</i> | <i>Amount of Guarantee</i> | <i>Contingent Liability as at 30 June 1984</i> |
|--|---------------------------------|--------------------------------|--|
| | | \$ | \$ |
| Brought forward | 202 | 430 193 225 | 225 291 925 |
| Victorian Public Offices Corporation | 18 | 9 150 000 | 9 024 527 |
| Wangaratta District Base Hospital | 1 | 73 000 | 58 620 |
| Yavneh College Nominees Pty. Ltd. | 1 | 909 000 | 926 694 |
| Co-operative Housing Societies** | | | |
| Co-operative Housing Societies** | | | |
| Co-operative Societies** | | | |
| Home Finance Trust | | 47 117 537 | 32 619 499 |
| | 222 | 487 442 762 | 267 921 265 |
| OTHER GUARANTEES | | | |
| Ballaarat City Council | Overdraft | 50 000 | 47 714 |
| Olympic Park Management | 7 | 2 320 000 | 2 345 649 |
| Phillip Institute of Technology | 1 | 80 000 | 41 011 |
| Royal Agricultural Society | 2 | 530 000 | 424 780 |
| | 11 | 2 980 000 | 2 859 154 |

*Liability shared between the Victorian and South Australian Governments. The amount guaranteed is the total amount estimated to be paid to growers during the barley season. The contingent liability is the net indebtedness of the Board after taking account of sales revenue.

**Figures not available for period ending 30 June 1984.

| | <i>Number of Guarantees</i> | <i>Amount of Guarantee</i> | <i>Contingent Liability as at 30 June 1983</i> |
|--|---------------------------------|--------------------------------|--|
| | | \$ | \$ |
| Figures as at 30 June 1983— | | | |
| Co-operative Housing Societies | 7327 | 11 648 051 | 11 648 051 |
| Co-operative Housing Societies | 917 | 251 195 000 | 248 685 000 |
| Co-operative Societies | 675 | 20 167 192 | 14 239 594 |
| | 8919 | 283 010 243 | 274 572 645 |

GUARANTEES EXECUTED DURING 1983-84 (Included in above statement)

| | <i>Number of Guarantees</i> | <i>Amount of Guarantee</i> |
|--|---------------------------------|--------------------------------|
| | | \$ |
| Christian Community College Portland | 1 | 89 300 |
| Epworth Hospital | 1 | 5 000 000 |
| Geelong Agricultural and Engineering Co. Pty Ltd | 1 | 1 500 000 |
| Geelong Grain Handling Improvement Authority | 1 | 1 800 000 |
| Geelong Regional Commission | 2 | 2 100 000 |
| Goulburn Valley Grammar School | 1 | 100 000 |
| Government Employee Housing Authority | 1 | 1 800 000 |
| Institute of Educational Administration | 1 | 1 500 000 |
| M.D.A. Grammar School | 1 | 1 768 000 |
| Mowbray College | 1 | 380 000 |
| Portland Grain Handling Improvement Authority | 1 | 1 800 000 |
| St Andrews Hospital | 2 | 8 150 000 |
| Victorian Arts Centre Trust | 2 | 10 000 000 |
| Victorian Egg Marketing Board | 1 | 1 600 000 |
| Victorian Public Offices Corporation | 2 | 1 800 000 |
| Yavneh College Nominees Pty Ltd | 1 | 909 000 |
| | 20 | 40 296 300 |

APPENDIX 12

CONTINGENT LIABILITY FOR GOVERNMENT GUARANTEES IN RESPECT OF BORROWINGS BY
STATE INSTRUMENTALITIES, AS AT 30 JUNE 1984.

| | <i>Contingent Liability</i> |
|--|---------------------------------|
| | \$ |
| Gas and Fuel Corporation | 475 997 062 |
| Geelong Waterworks and Sewerage Trust | 87 867 164 |
| Health Commission (Hospital and Charities) | 24 765 919 |
| Housing Commission | 5 147 192 |
| Melbourne and Metropolitan Board of Works | 1 911 381 982 |
| Melbourne Wholesale Fruit and Vegetable Market Trust | 4 812 891 |
| Motor Accidents Board | Nil |
| Rural Finance Commission | 9 080 080 |
| State Electricity Commission of Victoria | 5 034 123 224 |
| State Insurance Office (See note below) | Nil |
| State Bank of Victoria | 6 067 199 986 |
| State Development Account | 307 843 740 |
| State Rivers and Water Supply Commission | 69 907 115 |
| State Transport Authorities | 1 263 584 000 |
| Victorian Art Centre | 50 035 106 |
| Victorian Economic Development Corporation | 27 824 478 |
| Victorian Public Authorities Finance | 30 152 562 |
| West Moorabool Water Board | 4 238 571 |
| Total | 15 373 961 072 |

NOTES: (1) In addition, every policy, contract or arrangement of Insurance made by the Insurance Commissioner for the State Insurance Office is guaranteed by the Government of Victoria.

(2) This statement is prepared from information supplied by the above bodies and the figures contained therein may not have been Audited.