



Victoria

**Finance 1984–85
The Treasurer's
Statement
for the year ended
30 June 1985
and the Report of the
Auditor-General**

VICTORIA

FINANCE

1984-85

THE TREASURER'S STATEMENT

OF THE

RECEIPTS AND PAYMENTS OF THE CONSOLIDATED FUND
AND THE TRUST FUND

FOR THE

YEAR ENDED 30 JUNE 1985

ACCOMPANIED BY THE

REPORT OF THE AUDITOR-GENERAL

AND BY THE DOCUMENTS SPECIFIED IN THE FORTY-SEVENTH SECTION
OF THE AUDIT ACT

Ordered by the Legislative Assembly to be printed.

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Office of the Auditor-General,
MELBOURNE. VIC.
September 1985.

Sir,

In accordance with Section 47 of the Audit Act 1958, I transmit herewith the Treasurer's Statement of the receipts and payments of the Consolidated Fund and the Trust Fund for the year ended 30 June 1985, accompanied by my Report.

Yours faithfully,

A handwritten signature in cursive script, reading "B.J. Waldron".

B.J. WALDRON
Auditor-General

The Honourable the Speaker,
Legislative Assembly,
Parliament House,
MELBOURNE, VICTORIA. 3002.

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Explanatory Notes

Relating to the

Treasurer's Statement

FOREWORD TO THE TREASURER'S STATEMENT

1. *General Comments*

The law relating to the finances of the State of Victoria is contained in the Constitution Act, the Audit Act and the Public Account Act.

The Constitution Act creates the Consolidated Revenue and makes its appropriation the prerogative of Parliament. It also establishes the requirement that any money bill must be preceded by a message from the Governor, and that expenditure may be incurred only on warrants from the Governor.

The Audit Act relates to the financial administration of moneys coming into the hands of the Government; the collection, management and expenditure of, and the subsequent accounting for, these moneys, public property and other property. It covers the audit of public accounts, including departmental accounts and the reporting to Parliament by the Auditor-General on the Treasurer's Statement.

The Public Account Act defines the scope of the Consolidated Fund and the Trust Fund, the balances of which are held in the Government's bank account—the Public Account. The Trust Fund includes the Works and Services Account, the Cash Management Account and the State Development Account. The Cash Management Account and the State Development Account form the Victorian Development Fund. The Public Account Act also permits the use of the Public Account for temporary advances for a number of purposes related to the needs of the Government and provides for investment of the Public Account in trustee securities. Provision is also made for temporary borrowings should the Consolidated Fund be insufficient to meet commitments during a financial year.

2. *Treasurer's Statement*

Section 46 of the Audit Act requires the Treasurer, not later than three months after the end of the financial year, to prepare a detailed statement of the receipts into, and expenditure from, the Consolidated Fund and the Trust Fund in the financial year and to transmit it to the Auditor-General.

In practice, the Treasurer's Statement is produced on a progressive basis and verified by the officers of the Audit Office. When the Statement is completed and signed by the Treasurer, it is available to accompany the report of the Auditor-General in terms of section 47 of the Audit Act for presentation to Parliament.

Broadly, the Treasurer's Statement for the 1984–85 financial year comprises—

- A.—At page 1; a statement of the balances of the State of Victoria as at 30 June 1985. This statement shows the aggregate transactions of and the balances of the Consolidated Fund and the Trust Fund, less certain advances from the Public Account (in terms of the Public Account Act) and how these balances were held in the form of bank balances and investments.

B.—Details of the year’s receipts and payments in the Consolidated Fund.

The Consolidated Fund receipts as set out in Section 4 of the Public Account Act comprises the Consolidated Revenue under the Constitution Act and all moneys received by the State under the Commonwealth and States’ Financial Agreement Acts. It also includes grants from the Commonwealth, amounts received from the sale of property and the repayment of loans made from the Works and Services Account.

Payments from the Consolidated Fund are appropriated by Parliament by virtue of the Constitution Act. There are two types of appropriation—Special and Annual. Special Appropriations exist in legislation which appropriates the Consolidated Fund for specific purposes and are of a continuing nature. These are set out in detail on pages 22–24. Annual Appropriations are those appropriations passed by Parliament which are incorporated in the Appropriation Act for the supply of funds and services for a financial year. This financial year the Annual Appropriation Act introduced, for the first time, program budgetting in its entirety which replaced the old format of showing line items under Divisions and Sub-divisions. The Act also introduced the means by which the Treasurer can approve the transfer of allocations from one program to another within a Ministry. In addition, the Act included, also for the first time, Works and Services allocations. This new arrangement means that both Recurrent and Works and Services expenditure approved by the Treasurer “From Treasurer’s Advance” are shown in column 3. Included under Program 729 is an amount that enables the Treasurer to meet urgent claims. Details are submitted to Parliament for sanction in the following financial year as a schedule to the annual Appropriation Act. Set out on pages 25–170 are the amounts appropriated by Parliament and the details of expenditure under Program 729 for each department. Funds to enable the Treasurer to meet urgent claims may also be provided temporarily out of the Public Account under Section 16 of the Public Account Act and are subject to Parliamentary appropriation in the following year. These are also set out on pages 25–170.

C.—In respect of the Trust Fund, details of receipts into and payments from, and the balances of the various funds and accounts which make up the Trust Fund, classified into a number of categories; a list of the amounts of individual trust accounts which are invested, and details of the securities held by Trust Accounts.

D.—Appendices showing details of the Capital Liability of the State of Victoria to the Commonwealth of Australia (Appendices 1–4), details of loans raised by the Capital Works Authority (Appendix 5), details of the liability of the State in relation to borrowings from the State Development Account (Appendix 6), Equity Capital held by the State (Appendix 7), details of Loan Repayments (Appendices 8 and 9), advances from the Public Account (Appendix 10), an abridged statement of the Agent-General’s Account (Appendix 11), and the contingent liability of the Government under guarantees of loans, borrowings, etc. (Appendices 12 and 13).

3. Budget Out-turn for financial year

RECEIPTS AND PAYMENTS FOR THE YEAR ENDING 30 JUNE 1985

THE CONSOLIDATED FUND		
(\$ million)		
	<i>1984-85 Budget</i>	<i>1984-85 Actual</i>
Balance 1 July	28.1	28.1
Receipts—		
State Taxation	2 687.7	2 826.3
Other State Sources	1 618.9	1 554.4
Commonwealth	2 814.3	2 821.3
Total Recurrent	7 120.9	7 202.0
State Development Account—Advance	158.2	133.2
Loan Raisings, Works Grants &c.	1 623.4	1 492.1
Total Works and Services	1 781.6	1 625.3
Total Receipts	8 902.5	8 827.3
Total Sources of Funds	8 930.6	8 855.4
Payments—		
Special Appropriations	1 274.3	1 334.7
Recurrent Appropriations	5 873.8	5 867.7
Works and Services Appropriations	1 782.5	1 625.3
Total Payments	8 930.6	8 827.7
Balance 30 June		27.7

The above statement summarises the financial transactions in the Consolidated Fund for the 1984-85 financial year. At 30 June 1985, a balance of \$27.7 million was held in the Consolidated Fund, reflecting a surplus on transactions in the current account in 1984-85 almost equal to the surplus carried forward from 1983-84. Broadly speaking, this surplus resulted from stronger growth than expected in economic activity, and hence in some recurrent receipts. Reflecting particular economic developments, some revenue items showed exceptional growth in 1984-85 which is not likely to be repeated in 1985-86.

In aggregate, recurrent revenue totalled \$7202.0 million, higher than the Budget estimates by \$81.1 million. Receipts from most of the larger items of State taxation were higher than budgeted due to somewhat stronger growth in activity than expected. As mentioned in the Treasurer's monthly statements, receipts from stamp duties on land transfers were particularly buoyant. However, the Budget estimate was also exceeded in respect of receipts from pay-roll tax, Tattersalls duty, petroleum franchise fees and other stamp duties. In total, State taxation receipts were \$138.6 million higher than the Budget estimate. In addition, receipts from oil royalties exceeded the Budget estimate by \$17.5 million due to a higher than forecast level of oil production, and, in the latter part of the year, higher prices resulting from the Commonwealth Government's import parity pricing policy.

There were two offsets, among State sources of revenue, to this higher than expected level of receipts in taxation and oil royalties. First, the Budget estimate for recoveries of debt charges included an estimate of \$50 million for recall of advances previously made to statutory authorities; a lesser amount of \$15 million was recalled. Second, the public authority dividend paid by the State Electricity Commission of Victoria (SECV) was \$70 million, rather than the amount of \$126 million included in the Budget estimates. During 1984–85, the real cost of debt to the SECV was greater than expected when the Budget figure was estimated because of the higher than expected level of interest rates and the devaluation of the Australian dollar during the year. Recurrent receipts from Commonwealth Government sources totalled \$2821·3 million, exceeding the Budget estimate by \$7 million. Taking State and Commonwealth sources together total revenue on current account was 1·1 per cent more than the Budget estimate.

Recurrent expenditure on items included in the Budget estimates was slightly lower than expected. However, total recurrent expenditure was affected by higher spending than expected in two items, although in both cases higher spending was balanced by higher revenue. The first was higher spending on hospitals arising from the increased usage of public hospitals under Medicare. This was offset on the revenue side by higher Medicare receipts from the Commonwealth Government. The second was a refund of stamp duties in respect of corporate reconstructions received as revenue during the year. In addition, an amount of \$45 million was deposited in the Cash Management Account of the Victorian Development Fund. This deposit was in addition to the repayment, included in the Budget estimates, of \$40·6 million to the Cash Management Account being the final instalment of the repayment, over two years, of the borrowing in 1982–83.

In total, recurrent expenditures amounted to \$7202·4 million. If the additional Medicare and stamp duty payments, which were offset by additional receipts, and the deposit in the Cash Management Account are excluded, in order to produce figures comparable in coverage with the Budget estimates, recurrent expenditures were 0·3 per cent lower than the Budget estimates.

Works and services expenditure was \$1625·3 million, which was 91·2 per cent of the Budget estimate. The most significant portion of the total shortfall of \$157·2 million in spending was concentrated in spending from the Capital Development Fund. Of the \$65 million allocated in the Budget to the Major Initiatives Program, only \$20 million was expended. It should be noted that the possible carryforward of a balance in this program was envisaged when the Budget was prepared. This program was established to fund initiatives which might reach the implementation stage during the year. In addition, due to the better than expected recovery in the private sector, spending on a number of projects in the State Development Program proceeded at a slower rate than expected when the Budget estimates were made.

Given this shortfall in expenditure, the amount drawn down from the State Development Account and the transfer of funds from the Works and Services Account into the Consolidated Fund were less than the figure included in the Budget estimates.

4. Accounting Policies and Practice

There are two generally accepted bases of accounting. One is the cash basis, by which income is taken into account in the period it is received and expenditure is accounted for when the actual disbursement is made. The other is the accrual basis under which revenue is brought to account as it is earned or due (even if not collected) and expenditure is recorded when a liability is incurred (whether payment is made during the period or not). Some systems use elements of both bases. In most Westminster Parliamentary systems, as in Victoria, the basis of accounting is the cash basis.

The Treasurer's Statement is prepared on a cash basis, with the exception of accounting for salaries, wages and pensions, in respect of which account is taken of the incurred cost of these items for the full year. This is done by bringing to account at the end of the financial year the cost of the salaries, etc., represented in the number of days from the end of the last pay period in a year to 30 June. The amount involved is credited to the Salaries and Wages in Suspense Account in the Trust Fund, from which the appropriate payments are made in the following year.

Pursuant to the requirements of the *Annual Reporting Act 1983* and its associated regulations, an annual report for each Administrative Unit is required to be presented to the Parliament at about the same time as the presentation of the Treasurer's Statement. The Administrative Unit annual reports include detailed financial statements of receipts and expenditure from all sources including Consolidated Fund and Trust Fund transactions. The Treasurer's Statement is the consolidation of the Consolidated Fund and Trust Fund transactions of each and every Administrative Unit and in this sense the Treasurer's Statement and Administrative Unit annual reports are complementary.

The Administrative Unit annual reports are certified by the Chief Administrator and principal accounting officer of each Administrative Unit and are audited by the Auditor-General as required by the *Annual Reporting Act 1983*.

The total of receipts and payments in each of the Administrative Unit annual reports will differ from aggregates in "Finance" because of some inter-agency transactions. The Administrative Unit financial statements also include certain non-cash accounting items which are not included in "Finance".

The Comptroller-General is currently reviewing accounting policies for the Public Account and their relationship to the accounting policies for Administrative Units pursuant to the *Annual Reporting Act 1983*.

Appropriation under the 1984-85 Annual Appropriation Act has, for the first time, been made to link items under Programs rather than the old format of line items under Divisions and Sub-divisions. The transition to program appropriation is a further stage in the Government's strategy for the introduction of program budgeting. Program reporting elsewhere in Australia and overseas is generally by way of supplementary statements to the formal financial statements. Therefore, the adoption of program appropriation and reporting in Victoria is an important initiative designed to ensure that the benefits of program budgeting flow through all elements of financial management, including the State's audited financial statements.

These changes have placed considerable demands on the systems for managing the Public Account within the Comptroller-General's Division. For this reason a new EDP system, based on in-house Prime mini-computer equipment, was introduced early in 1984–85 and commenced "live running" in October 1984. During 1984–85 the system has been subjected to extensive internal and external review including a review by the Auditor-General. As a result, the Comptroller-General is satisfied that the system is a more than adequate tool for managing the Public Account in the program budgeting environment. However, the system and its associated administrative procedures will continue to be improved and upgraded during 1985–86.

5. National Accounting

The Treasurer's Statement is prepared in accordance with section 46 of the Audit Act which requires the preparation of statements for the Consolidated Fund and the Trust Fund. Although this fulfills legal requirements, it poses some problems with respect to showing the net transactions of the Public Account. Addition of Consolidated Fund and Trust Fund transactions will not give a correct overall picture of the Public Account as there are a number of internal transactions, as well as double counting, through the use of suspense and accounting type trust accounts.

For this reason and in keeping with the Government's stated philosophy of increased accountability to Parliament through better reporting, a supporting statement, namely the National Accounting Statement of Receipts and Outlays of the Consolidated Fund and Trust Fund 1980–81 to 1984–85 is incorporated in this "Foreword to the Treasurer's Statement". See Tables 1 and 2.

It must be stressed that these tables do not form part of "Finance—The Treasurer's Statement", they are not audited and are published for information purposes only.

The receipts and outlays of the Consolidated Fund and Trust Fund are classified according to the national accounting format to enable broad types of expenditure and revenue to be identified on a basis consistent with information provided by the Australian Statistician in the publication "Government Financial Estimates".

These transactions are treated on two separate bases—classification according to "economic type" and by "purpose". These bases can be contrasted with the conventional classification of the "Estimates of the Receipts and Payments of the Consolidated Fund and the "Works Programs" which reflect the Ministerial basis of control and responsibility for funds appropriated to various departments.

* The economic type classification is shown in Table 1. Items of expenditure are classified according to four main categories—consumption, capital, transfers and advances. Receipts are identified separately for taxation, advances and grants from the Commonwealth, property income and other items.

* The purpose classification of total net outlays (Table 2) follows the definitions adopted by the Australian Statistician. While the allocation of items between various functions has been undertaken with the assistance of the Australian Bureau of Statistics, the apportionment between areas is, in a few cases, necessarily somewhat arbitrary and further development and refinement of the various classifications is continuing.

The functional classification is provided for all categories on a “net” basis, as fees and charges for example have been deducted from gross expenditures. While this measures the net impact of government expenditure, it does lead to a significant reduction in reported activity in areas where there are significant user-charges, such as the Corporate Affairs area (shown under Other General Economic Services). In the case of State financial and trading enterprises, such as the State Transport Authority, operating revenue is offset against expenditure.

Tables 1 and 2 are presented on a consolidated basis so that amounts transferred between the Consolidated Fund and the Trust Fund, such as the appropriation for Works and Services expenditure and the contribution to the Hospitals and Charities Fund are eliminated so as to reflect net transactions of the budget with the rest of the economy.

The total receipts and payments from tables 1 and 2 differ from aggregates in “Finance” because of the amalgamation of the Consolidated Fund with the Trust Fund and the consequent elimination of inter-fund transfers.

Certain Commonwealth grants to Victoria and the expenditure therefrom have been classified to a special category—“Commonwealth Grants for On-passing” in those cases where the State’s only function is to transfer these funds on to other institutions not controlled by the State Government.

* For further explanation see Budget Paper No. 2, “Budget Strategy and Review”, Appendix to chapter 1.

TABLE IA.1

**NATIONAL ACCOUNTING STATEMENT: ECONOMIC TRANSACTIONS FRAMEWORK
NET OUTLAYS AND NET RECEIPTS**

(\$ million)

	1981-82	1982-83	1983-84	1984-85
CURRENT OUTLAYS				
Consumption Expenditure	3247.7	3917.1	4279.5	4850.9
Current Transfer Payments—				
Interest	434.5	518.3	547.0	605.0
Subsidies	338.6	446.6	483.8	548.5
Personal Benefits Payments	70.5	154.2	129.7	122.5
Grants				
Non Profit Organisations	131.3	154.0	188.7	209.8
Non Budget Sector	23.6	30.6	38.9	47.2
Local Government	48.0	50.8	60.3	66.3
Other .. .. .	..	..	0.9	12.3
Total Current Outlays	<u>4294.2</u>	<u>5271.6</u>	<u>5728.8</u>	<u>6462.5</u>
CAPITAL OUTLAYS				
Gross Fixed Capital Expenditure	904.0	1127.6	1422.5	1615.6
Capital Transfer Payments—				
Non-Profit Organizations	14.5	9.9	17.9	24.1
Local Government and Other	75.6	80.4	47.4	43.6
Advances—				
Private Sector	37.2	23.6	24.3	17.8
Other	21.8	-19.9	-27.3	-15.1
Other	16.5	19.4	5.0	11.1
Total Capital Outlays	<u>1069.6</u>	<u>1241.0</u>	<u>1489.8</u>	<u>1697.1</u>
Commonwealth Grants for On-passing	694.7	804.0	883.3	905.1
TOTAL OUTLAYS	<u>6058.5</u>	<u>7316.6</u>	<u>8101.9</u>	<u>9064.7</u>
REVENUE AND GRANTS RECEIVED				
Taxes, Fees and Fines—				
Payroll Tax	761.1	893.2	929.7	1032.0
Land Tax	115.7	139.2	143.0	152.9
Stamp and Financial Institutions Duty	364.8	384.3	503.1	675.3
Statutory Corporation Tax	88.0	203.4	142.8	164.3
Gambling Taxation	215.6	225.9	260.1	298.9
Insurance Tax	76.6	101.1	114.7	125.0
Motor Vehicle Taxes	196.2	223.0	225.6	224.2
Franchise Taxes	183.1	215.1	308.4	372.4
Other Taxes, Fees and Fines	135.0	222.9	144.6	77.3
Total	<u>2136.1</u>	<u>2608.1</u>	<u>2772.0</u>	<u>3122.3</u>
Net Operating Surplus of Public Trading Enterprises	42.4	50.3	-1.9	-7.0
Property and Other Income—				
Interest	179.1	172.0	171.5	187.6
Rent, Royalties, Dividends and Other	170.0	187.3	348.8	473.4
Grants from Commonwealth	2391.2	2804.0	3230.8	3628.7
Net Advances from Commonwealth	199.1	236.9	231.0	181.4
Sale of Assets	29.1	161.2	320.4	69.9
TOTAL REVENUE AND GRANTS RECEIVED	<u>5147.0</u>	<u>6219.8</u>	<u>7072.6</u>	<u>7656.3</u>
Financing Transactions	216.8	292.8	147.3	493.3
Commonwealth Grants For On-passing	694.7	804.0	882.0	915.1
TOTAL RECEIPTS	<u>6058.5</u>	<u>7316.6</u>	<u>8101.9</u>	<u>9064.7</u>

TABLE 1A.2

NATIONAL ACCOUNTING STATEMENT: PURPOSE CLASSIFICATION

NET OUTLAYS

(\$ million)

	1981-82	1982-83	1983-84	1984-85
GENERAL PUBLIC SERVICES				
Legislative and Executive Affairs	79.4	69.2	63.8	90.3
Financial and Fiscal Affairs	25.7	27.3	38.1	47.5
General Services	32.1	40.5	81.2	83.1
Superannuation	169.0	205.0	216.3	258.3
Other	0.7	1.1	0.4	1.3
	306.9	343.1	399.8	480.5
PUBLIC ORDER AND SAFETY				
Police and Fire Protection Services	251.8	325.0	333.1	364.7
Law Courts and Legal Services	27.3	44.9	50.0	46.7
Corrective Services	37.2	43.2	50.0	75.6
Other	1.5	1.3	0.3	0.3
	317.8	414.4	433.4	487.3
EDUCATION				
Primary and Secondary	1330.2	1603.7	1785.1	1879.5
Technical and Other Education	309.4	363.6	334.8	429.9
Transport of Students	49.9	56.0	61.4	62.9
Tertiary Institutes and Non-Government Schools: Commonwealth Grants for On-Passing	605.4	696.0	766.4	781.3
	2294.9	2719.3	2947.7	3153.6
HEALTH				
	1063.5	1190.5	1362.7	1651.7
SOCIAL SECURITY AND WELFARE				
Family and Child Welfare	22.4	26.5	35.0	44.8
Aged and Handicapped Welfare	19.5	23.6	20.1	26.0
Pensioner Concessions	65.2	74.1	70.7	83.2
Other	35.5	53.6	59.3	66.3
	142.6	177.8	185.1	220.3
HOUSING AND COMMUNITY AMENITIES				
Housing	117.0	173.6	175.1	182.9
Community Development	16.2	16.7	16.0	22.0
Water Supply	30.8	65.2	92.6	87.2
Protection of the Environment	29.8	34.6	48.7	49.3
Other Community Amenities	0.7	0.8	0.3	0.2
	194.5	290.9	332.7	341.6
RECREATION AND CULTURE				
Recreational Facilities and Services	49.7	80.2	52.8	63.4
Cultural Facilities and Services	65.0	55.8	71.1	86.1
Other	5.9	7.5	4.6	7.2
	120.6	143.5	128.5	156.7
ECONOMIC AFFAIRS				
Fuel and Energy	-33.5	-36.7	-43.8	11.7
Agriculture, Forestry, Fishing and Hunting	165.7	213.3	167.6	178.2
Mining, Manufacturing and Construction	17.7	13.7	20.1	48.7
Transport—				
Road	377.6	464.5	524.4	592.6
Rail and Other	489.3	666.3	746.1	820.9
Tourism	7.7	8.7	13.6	19.0
Labour and Employment Affairs	24.4	29.0	150.0	157.8
Other	37.2	14.3	18.6	8.6
	1086.1	1373.1	1596.6	1837.5
OTHER PURPOSES				
Interest	434.5	518.3	547.0	605.0
Tax Sharing Payment to Local Government	89.3	108.0	116.9	123.8
Natural Disaster Relief	2.0	32.8	50.0	5.4
Other	5.8	4.9	1.5	1.3
	531.6	664.0	715.4	735.5
TOTAL OUTLAYS	6058.5	7316.6	8101.9	9064.7

**Summary of
Consolidated Fund
Statement of Receipts
and Payments**

VICTORIA
FINANCE 1984-85

STATE OF VICTORIA
STATEMENT OF RECEIPTS AND PAYMENTS FOR 1984-85

	Consolidated Fund	Works and Services Account	Victorian Development Fund	Other Trust Accounts	Total (Memorandum Only)
RECEIPTS—					
Current Account Sector	7 201 922 518	..	..	..	7 201 922 518
Works and Services Sector—					
General	1 148 135 414	..	..	..	1 148 135 414
Transfer from Works and Services Account	477 198 557	..	..	..	477 198 557
Borrowings	..	436 621 140	..	..	436 621 140
Trust Accounts	..	..	27 841 813 311	6 121 444 034	33 963 257 345
Total Receipts	8 827 256 489	436 621 140	27 841 813 311	6 121 444 034	43 227 134 974
PAYMENTS—					
Special Appropriations	989 099 738	..	..	..	989 099 738
Annual Appropriations—					
Recurrent	5 845 645 036	..	..	..	5 845 645 036
Capital	1 621 214 574	..	..	..	1 621 214 574
Treasurer's Advance—Public Account Act (S 16)—Recurrent Capital	22 030 241	..	..	..	22 030 241
	4 119 398	..	..	..	4 119 398
Trust Accounts	..	477 198 557	27 842 010 963	6 081 946 046	34 401 155 566
	8 482 108 986	477 198 557	27 842 010 963	6 081 946 046	42 883 264 552
Special Appropriation—					
Transfers to Trust Accounts (internal to the Public Account)	300 619 078	..	..	..	300 619 078
*Deposits with Victorian Development Fund	45 000 000	..	..	..	45 000 000
Total Payments	8 827 728 064	477 198 557	27 842 010 963	6 081 946 046	43 228 883 630
Position for year	(471 575)	(40 577 417)	(197 652)	39 497 988	(1 748 656)
Balance at 1 July 1984	28 126 811	90 416 415	209 633	242 321 153	361 074 012
BALANCES AT 30 JUNE 1985	27 655 236	49 838 998	11 981	281 819 141	359 325 356
Less Public Account Advances	..	..	..	..	33 327 361

BALANCE REPRESENTED BY CASH AND INVESTMENTS AS SET OUT BELOW

Cash Balances—Australia Overseas	(14 576 722)
	213 634
Investments—Fixed Deposits—Special Housing Assistance	12 109 787
Short Term	88 500 000
Trust Funds	194 751 296
State Bank Equity Contribution—State Bank Act	45 000 000
	<u>340 361 083</u>
	<u><u>325 997 995</u></u>

Comptroller General's Division
Department of Management and Budget
Melbourne, 1985

*This deposit is additional to the investments shown

R. A. JOLLY
Treasurer

Consolidated Fund

Receipts

1984-85

Pages 5-17

VICTORIA
FINANCE, 1984-85

THE CONSOLIDATED FUND

ABSTRACT OF RECEIPTS FOR THE YEAR ENDED

30 JUNE 1985

Heads of Receipt

	\$
TAXATION	2 826 254 291
RECOVERIES OF DEBT CHARGES	218 429 602
LAND REVENUE	217 826 828
HARBOR REVENUE	11 287 220
FEES AND CHARGES FOR DEPARTMENTAL SERVICES	238 657 593
CONSERVATION, FORESTS AND LANDS—FORESTS DIVISION	37 768 329
RURAL WATER COMMISSION	72 306 151
PUBLIC AUTHORITIES	370 675 067
MISCELLANEOUS RECEIPTS	177 765 657
REVENUE PREVIOUSLY PAID DIRECTLY TO THE TRUST FUND (RECURRENT)	209 651 749
COMMONWEALTH PAYMENTS	<u>2 821 300 032</u>
TOTAL RECURRENT SECTOR	<u>7 201 922 518</u>
PROCEEDS OF LOAN RAISINGS	216 949 000 *
STATES (WORKS AND HOUSING) ASSISTANCE ACT 1982	45 082 000 *
LOAN REPAYMENTS	26 717 029
TRANSPORT AUTHORITIES	59 826 212
STATE DEVELOPMENT ACCOUNT	133 180 053 ^h
COMMONWEALTH PAYMENTS	641 508 773
TRANSFER FROM WORKS AND SERVICES ACCOUNT	477 198 557 ^h
REVENUE PREVIOUSLY PAID DIRECTLY TO THE TRUST FUND (CAPITAL)	<u>24 872 347</u>
TOTAL CAPITAL SECTOR	<u>1 625 333 971</u>
TOTAL RECEIPTS	<u>8 827 256 489</u>

VICTORIA
 FINANCE, 1984-85
 THE CONSOLIDATED FUND
 RECEIPTS, 1984-85

<i>Heads of Receipt</i>	<i>Amount</i>		<i>Total</i>
	\$	\$	\$
TAXATION			
Direct—			
Pay-roll Tax		1 064 189 456	
Probate Duty		8 474 553	
Land Tax		152 739 878	
Special Land Tax		532 592	
Motor Car Act—Section 7A		50 829 770	
Motor Car Third-party Insurance—Surcharge		10 343 360	
Totalizator		81 928 882	
Tattersall Duty		201 854 892	
Gift Duty		23 913	
Health Levy		1 043	
		<u> </u>	1 570 918 339
Stamps Act—			
Betting Instruments		13 561 913	
Duty on Insurance Business		124 992 218	
Other Stamp Duty—Stamps Office		535 497 201	
Other Stamp Duty—Road Traffic Authority		77 806 923	
Other Stamp Duty—Road Traffic Authority (Boating)		290 017	
		<u> </u>	752 148 272
Financial Institutions Duty Act			90 724 310
Licences—			
Licensing Fund Payment		72 466 647	
Motor Drivers		34 909 802	
Petroleum Products		192 443 398	
Tobacco		104 584 324	
Poisons		1 257 791	
All other		6 801 411	
		<u> </u>	412 463 373
Total Taxation			<u>2 826 254 291</u>
RECOVERIES OF DEBT CHARGES			
Albury-Wodonga Urban and Regional Development—			
Interest		210 531	
Principal		33 767	
		<u> </u>	244 298
Road Construction Authority—			
Main Roads—			
Interest	2 085 389		
Repayment of Advances	790 278		
	<u> </u>	2 875 667	
Developmental Roads—			
Interest	28 662		
Repayment of Advances	482 695	511 357	
	<u> </u>		3 387 024
Decentralized Industry Housing Authority—			
Interest		26 698	
Repayment of Advances		3 678	
		<u> </u>	30 376
Employment Initiatives Program			1 662
Gas and Fuel Corporation of Victoria—			
Interest		779 827	
Repayment of Advances		359 094	
		<u> </u>	1 138 921
	Carried forward		<u>4 802 281</u>

FINANCE, 1984-85
RECEIPTS, 1984-85—*continued*

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$	\$
RECOVERIES OF DEBT CHARGES— <i>continued</i>		
Brought forward		4 802 281
Government Employee Housing Authority—		
Interest	1 074 912	
Repayment of Advances	353 677	
	<hr/>	1 428 589
Grain Elevators Board—		
Interest	85 048	
Repayment of Advances	51 714	
	<hr/>	136 761
Director of Housing—		
Interest	370 900	
Repayment of Advances	3 570 637	
Bendigo Housing—Interest	111 956	
Bendigo Housing—Repayment of Advances	12 631	
Emerald Hill—Interest	336 116	
Emerald Hill—Repayment of Advances	205 418	
Home Builders—		
Interest	1 298 364	
Repayment of Advances	120 915	
States (Works and Housing) Assistance—Interest	1 942 711	
States (Works and Housing) Assistance—Repayment of Advances	197 739	
	<hr/>	3 559 729
Portland and Latrobe Valley Housing—Interest	733 621	
Portland and Latrobe Valley Housing—Redemption	140 551	
States (Works and Housing) Assistance—Interest	4 038 349	
States (Works and Housing) Assistance—Repayment of Advances	381 109	
	<hr/>	13 461 017
Commonwealth—State Housing Agreements—		
Interest	38 233 062	
Repayment of Advances	10 467 242	
Home Purchase—Interest	12 919 850	
Home Purchase—Repayment of Advances	2 661 098	
	<hr/>	64 281 251
Land Settlement—		
No. 1 Account—Interest	18 711	
No. 2 Account—Interest	1 072 217	
	<hr/>	1 090 928
Melbourne and Metropolitan Board of Works—		
Interest	17 151 623	
Repayment of Advances	1 321 507	
Interest—National Sewerage Program	6 105 055	
Repayment of Advances—National Sewerage Program	351 131	
	<hr/>	24 929 315
Metropolitan Transit Authority—		
Interest	255 238	
Repayment of Advances	20 222	
	<hr/>	275 460
National Railway Network Agreement—		
Interest	3 773 484	
Repayment of Advances	549 757	
	<hr/>	4 323 241
Carried forward		<hr/> 114 728 843

FINANCE, 1984-85

RECEIPTS, 1984-85—*continued*

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$	\$
RECOVERIES OF DEBT CHARGES— <i>continued</i>		
Brought forward		114 728 843
National Sewerage Program—Country Sewerage Authorities—		
Interest	847 500	
Repayment of Advances	43 932	
		891 432
Rural Finance Commission—		
Interest	1 807 302	
Repayment of Advances	15 397 154	
Marginal Dairy—Interest	232 192	
Marginal Dairy—Repayment of Advances	1 050 170	
Rural Finance—Government Agency	124 299	
Rural Reconstruction—Interest	1 411 510	
Rural Reconstruction—Repayment of Advances	1 823 621	
Rural Adjustment—Interest	2 950 593	
Rural Adjustment—Repayment of Advances	951 623	
Salinity Loan—Interest	37 351	
Salinity Loan—Repayment of Advances	37 543	
Young Farmers—Interest	273 513	
Young Farmers—Repayment of Advances	22 970	
Carry on Loans—		
Beef Industry Assistance Scheme	180 928	
Canning Fruit Growers	35 340	
Wine Grapegrowers	189	
	216 457	
		26 336 299
Soldier Settlement—		
Interest	249 934	
Repayment by Soldier Settlers in Respect of Advances from Commonwealth Government	235 357	
		485 291
State Development Program—		
Interest—		
Attorney-General	484 784	
Community Welfare Services	192 498	
Conservation, Forests and Lands—		
Conservation Division	7 917	
Forests Division	357 973	
Lands Division	70 380	
Education	4 945 002	
Falls Creek	71 631	
Geelong Regional Commission	509 346	
Government Printing Office	91 235	
Health	756 015	
Latrobe Valley Water and Sewerage Board	282 039	
Local Government Authorities	284 705	
Melbourne and Metropolitan Board of Works	9 382 970	
Mount Buller	38 385	
Mount Hotham	44 168	
Office of Corrections	339 772	
Police and Emergency Services	2 652 697	
Planning and Environment	193 301	
Technical and Further Education Board	876 179	
Transport	2 537 019	
	24 118 016	
Principal—		
Education	6 000 000	
Latrobe Valley Water and Sewerage Board	96 538	
Transport	5 000 000	
	11 096 538	
		35 214 554
State Electricity Commission of Victoria—		
Interest	16 864 538	
Repayment of Advances	9 595 383	
		26 459 920
Carried forward		204 116 339

FINANCE, 1984-85
RECEIPTS, 1984-85—*continued*

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$	\$
RECOVERIES OF DEBT CHARGES—<i>continued</i>		
Brought forward		204 116 339
Rural Water Commission—		
Act No. 6413, Section 310A—New Schemes of Water Supply	186 878	
Advances to State Electricity Commission—Interest	39 506	
Sale of Land and Houses	6 988	
	<hr/>	233 372
Transport, Ministry of—		
Interest	179 183	
Repayment of Advances	317 853	
	<hr/>	497 036
Urban Land Authority—		
Repayment of Advances		4 000 000
Victorian Economic Development Corporation—		
Interest	1 320 062	
Repayment of Advances	1 248 333	
	<hr/>	2 568 396
Water and Sewerage Authorities—		
Interest—		
Dandenong Valley Authority	17 892	
Geelong and District Water Board	50 038	
Latrobe Valley Water and Sewerage Board	629 023	
Other Corporations	824 158	
River Improvement Trusts	71 463	
Sewerage Authorities	1 709 020	
Water Boards	3 095 226	
	<hr/>	6 396 821
Recoup Sinking Fund Contributions—		
Dandenong Valley Authority	2 670	
Other Corporations	81 192	
River Improvement Trusts	8 893	
Waterworks Trusts	299 991	
	<hr/>	392 746
		6 789 567
All Other—		
Ballarat Cemetery Trust	1 885	
Benalla Cemetery Trust	153	
Caulfield Racecourse Reserve	740	
Colac Cemetery Trust	301	
Falls Creek Alpine Reserve	46 638	
Interest—Land Development	7 598	
King Street Bridge, Act No. 6156	67 210	
Mildura Cemetery Trust	376	
Mount Baw Baw Alpine Reserve	6 453	
Mount Buller Alpine Reserve	49 490	
Pilot Station and Depot	21 691	
Royal Agricultural Society	7 292	
Valuation of Improvements	1 698	
Vermin and Noxious Weeds	59	
Yarrawonga Cemetery Trust	176	
Zoological Board of Victoria	13 131	
	<hr/>	224 891
Total Recoveries of Debt Charges		<hr/> 218 429 602

FINANCE, 1984-85
 RECEIPTS, 1984-85—*continued*

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$	\$
LAND REVENUE		
Lands—		
Alienation—		
By Auction	904 677	
By Interest on Auction Balances	182 216	
By Licence and Lease—Progress Payments	338 598	
Otherwise than by Auction, Licence and Lease	257 479	
	<hr/>	1 682 970
Licences and Leases other than Agricultural, &c.		8 239 398
Pastoral Occupation—Grazing		426 123
Penalties and Fines		47 379
Rural Finance Commission		1 366
State Agricultural Colleges, Act No. 6194—Leases		29 408
Unused Roads Licences		455 636
		<hr/>
		10 882 278
Mining—		
Miners' Rights, &c.		45 800
Mining Leases		812 555
		<hr/>
		858 355
Royalties—		
Mines and Extractive Industries		1 168 923
Submerged Lands (Petroleum Royalties)		197 461 370
Brown Coal—		
State Electricity Commission	7 357 659	
Other	98 243	
		<hr/>
		7 455 902
		<hr/>
		206 086 195
		<hr/>
Total Land Revenue		217 826 828
HARBOR REVENUE		
Tonnage		5 380 083
Marine Board		417 348
Westernport		5 333 443
Other		156 345
		<hr/>
Total Harbor Revenue		11 287 220
FEEES AND CHARGES FOR DEPARTMENTAL SERVICES		
Fees—		
Government Statist		4 501 654
Registrar-General's Office		568 480
Commissioner of Land Tax and Probate Duty		1 258 670
Corporate Affairs		31 344 960
Crown Solicitor		44 955
Employment and Industrial Affairs—		
Factories	1 901 323	
Boilers and Pressure Vessels	2 726 319	
Dangerous Trade Registration	1 236	
Lifts and Cranes	830 539	
Sandblasting Registrations	2 756	
Shops	1 658 157	
Scaffolding Branch	291 446	
		<hr/>
		7 411 776
Titles Office		46 612 978
Weights and Measures		456 642
		<hr/>
		92 200 115
Other Fees—		
Animal Protection		368
Employment and Industrial Affairs—		
Boiler Inspection Branch	80 008	
Cranes	282 459	
Lifts	3 780	
Scaffolding	22 995	
		<hr/>
		389 242
		<hr/>
Carried forward	389 610	92 200 115

FINANCE, 1984-85
RECEIPTS, 1984-85—*continued*

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$	\$
FEES AND CHARGES FOR DEPARTMENTAL SERVICES—<i>continued</i>		
<i>Other Fees—continued</i>		
Brought forward	389 610	92 200 115
Censorship of Films Act	18 592	
Commonwealth Marriage Act	119 625	
Companies Auditors Board	18 277	
Courts	63 859	
Education	77	
Explosives	5 305	
Freedom of Information	6 149	
Friendly Societies Act	97 690	
Industry Capability Registration	1 678	
Local Government	264 874	
Minerals and Energy	118 370	
Police and Emergency Services	109	
Planning—Land Data	15 000	
Planning Appeals Board	14 173	
Public Service Board	29 495	
Sale of Bushfire Report	550	
Safety Promotion Training Course	450	
Services by State Officers	7 227	
Soil Conservation Authority	17 658	
Special Court—Auction Sales Act No. 6202, Section 21	7 078	
Sundry Small Amounts	2 400	
Town and Country Planning Board Certificates	4 906	
Water Resources	45 625	
	<hr/>	<hr/>
Total Fees		1 248 777
Charges—		<hr/>
Departmental Services—		<hr/>
Agriculture and Rural Affairs—		
Meat Inspection	7 673 535	
Other	2 038 097	
	<hr/>	9 711 632
Audit Office	1 597 587	
Education	6 163 567	
Government Printing Office	27 812 887	
Health—		
Departmental	3 761 947	
Other	64 806	
	<hr/>	3 826 753
Lands Division—		
Departmental	2 547 788	
Other	369 988	
	<hr/>	2 917 776
Mental Health	11 284 575	
Mental Retardation Services	8 455 343	
Police	3 812 920	
Police-Learner and Driver Fees, &c.	943 279	
Public Trustee	2 993 990	
Community Services—		
Youth and Family Welfare	181 329	
Training	9 723	
	<hr/>	191 052
Office of Corrections—		
Corrective Services	9 840	
Sale of Stock	1 928 138	
	<hr/>	1 937 978
		<hr/>
		81 649 339
Recoup on Account of Administrative Expenses—		
Public Works Department—Recoup of cost of design, supervision and administration in connexion with works met from the Annual Appropriations		15 659 764
Other Departments—		
Aboriginal Advancement	3 386	
Agriculture and Rural Affairs	5 717 134	
Commonwealth Employment Program	276 898	
Commonwealth Wage Pause Employment Program	66 086	
Community Health	211 119	
Construction Industry Long Service Leave Board	102 467	
Education	7 146 752	
Fisheries and Wildlife	480 773	
Government Printing Office—1983-84	1 135 005	
Government Printing Office	9 363 632	
	<hr/>	<hr/>
Carried forward	24 503 252	81 649 339

RECEIPTS, 1984-85—*continued*

<i>Heads of Receipt</i>	<i>Amount</i>		<i>Total</i>
	\$	\$	\$
FEES AND CHARGES FOR DEPARTMENTAL SERVICES—<i>continued</i>			
Recoup on Account of Administrative Expenses— <i>continued</i>			
Other Departments— <i>continued</i>			
Brought forward	24 503 252	15 659 764	81 649 339
Health Commission—			
Drug Education	1 484		
Heatherton Hospital—Workers Compensation Recoup	27 349		
National Employment Strategy for Aboriginals	691		
Lands Division	12 525		
Law	751 674		
Ministry for Police and Emergency Services	585 550		
Motor Car Traders Committee	110 950		
Puckapunyal Soil Project	91 621		
State Employees Retirement Benefits Board	4 195		
State Superannuation Board	19 351		
Totalizator	389 310		
Road Traffic Authority	950 000		
VicFin	57		
Victorian Development Fund	1 035 002		
Workers Compensation Board	797 172		
Workers Compensation Insurance	530 840	29 811 023	45 470 789
Miscellaneous—			
Conservation Division		42 225	
Electoral Rolls—Sale of		15 523	
Government Computing Service		8 629 443	
Government Computing Service—Training Courses Expenses		40 287	
Hire of "A. J. Waggen" Floating Dock		68 399	
Human Rights Commission—Recoup Equal Opportunities Board		282 606	
Law Department		1 160 165	
Local Government—			
Land Sale Information	88 446		
Recoup Cost of Valuations	1 560 826		
Other	5 673		
		1 654 945	
Employment and Industrial Affairs		25 463	
Management and Budget—Sale of Publications		25	
Minerals and Energy		9 239	
Employment and Industrial Affairs—Sale of Publications		363	
Personalized Number Plates		387 719	
Planning and Environment—			
Sale of Publications	45 518		
Other	6 277		
		51 795	
Premier and Cabinet—Sale of Publications		1 303	
Public Works Department—			
Garage	728 364		
Other	328 435		
Petrol Distribution Centre	992 321		
		2 049 120	
Slipping and Launching Dues		124 040	
State Chemistry Laboratories		2 886 408	
State Film Centre—Hire and Sale of Films, &c.		53 253	
Transcripts—Sale of		567 297	
Weights and Measures—Recoups from Local Authorities		3 928	
Other		35 026	
		18 088 573	
Total Charges		145 208 701	
Total Fees and Charges for Departmental Services		238 657 593	

FINANCE, 1984-85
RECEIPTS, 1984-85—*continued*

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$	\$
FORESTRY REVENUE		
Rents, &c.	418 591	
Royalties	36 023 330	
Sale of Forests Produce	974 111	
Miscellaneous	352 297	
Total Forestry Revenue		37 768 329
RURAL WATER COMMISSION		
Coliban District	6 996 000	
Diversions	1 603 000	
Flood Protection and Drainage Districts	453 000	
Irrigation and Water Supply Districts	30 249 000	
Rural Districts	495 000	
Urban Districts	22 180 000	
Waterworks Districts	9 401 000	
Miscellaneous	420 000	
Recoups	509 151	
Total Rural Water Commission		72 306 151
PUBLIC AUTHORITIES		
State Electricity Commission of Victoria	70 000 000	
Gas and Fuel Corporation of Victoria	191 809 997	
Grain Elevators Board	5 000 000	
Melbourne and Metropolitan Board of Works	56 800 000	
Port of Melbourne Authority	6 000 000	
State Bank of Victoria	41 065 069	
Total Public Authorities		370 675 067
MISCELLANEOUS RECEIPTS		
Appropriations of Former Years—Repayments		7 649 153
Fines—		
Police—Acts Nos. 6359/7280 “on the spot”	21 525 229	
Supreme and Other Courts	23 847 798	
Public Service Act, &c.	2 860	
Confiscated Money and Property	115 626	
Fines Imposed by Apprenticeship Commission—Act No. 6199	2 055	
Breach of Contract	46 619	
Forfeited Deposits	10 646	
Interest on Public Account		33 007 540
Energy Resources Levy		13 599 490
Public Trustee—Surplus Interest		3 106 950
Prothonotarys Office—Interest		110
Rents and Hirings		4 063 288
Recoup in Respect of Superannuation Charges—		
Army Apprentice School—Balcombe	81 817	
Chairman Planning Appeals Board	4 136	
Community Health	347 281	
Construction Industry Long Service Leave Board	251 535	
Road Construction Authority	4 848 688	
Education—Teachers on Secondment	3 184	
Estate Agents Board	72 157	
Exhibition Trustees	17 806	
Gas and Fuel Corporation	64 780	
Carried forward	5 691 384	106 977 364

RECEIPTS, 1984-85—*continued*

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$	\$
MISCELLANEOUS RECEIPTS—<i>continued</i>		
Recoup in Respect of Superannuation Charges— <i>continued</i>		
Brought forward	5 691 384	106 977 364
Grain Elevators Board	316 752	
Health Commission—Drug Education	29 176	
Heatherton Hospital	312 614	
Insurance Commission—Canberra	12 602	
Legal Aid Commission	392 341	
Director of Housing	2 236 013	
Motor Accidents Board	279 110	
River Murray Commission	26 558	
Road Traffic Authority	2 600 000	
Rural Finance Commission	754 892	
Sport and Recreation	2 554	
Rural Water Commission	32 522	
State Employees Retirement Benefits Board	53 073	
State Insurance Office	534 659	
VicFin	1 232	
Victoria Institute of Colleges	5 602 228	
Westernport Regional Planning Authority	15 474	
	<hr/>	18 893 184
All Other—		
Aboriginal Affairs—Loan Repayment	110	
Anonymous Taxpayers etc.	2	
Ballarat Guncotton Factory—Rates, Rents, Sale of Property, &c.	23 812	
Buchan Caves—Rents, &c.	174 937	
Community Services Centre	104 462	
Commission on Group Assurance Premiums	364 447	
Commission on Hospital and Medical Benefit Deductions	109 322	
Companies (Victoria) Code 5462	17 911	
Costs Awarded Departments in Court Prosecutions	1 391 344	
Court Attachment Fees	65	
Defalcation Recoveries	1 800	
Diesel Fuel Exemption Rebate	38 545	
Discount on Duty Stamps Repurchased	10 824	
Erskine House	882 880	
Gas and Fuel Corporation—Dividends on Preference Shares	311 953	
Government Printer—Sale of Latrobe Papers	655	
Group Apprentice Scheme	174 899	
Hen Quota Sales Act No. 10024 s. 4	12 986	
Interest Subsidy, Section 72, Sewerage Districts Act	1 215	
Local Government—Municipal Employees Long Service Leave Act No. 6299, Section 167C (1)	4 482	
National Apprenticeship Assistance	60 488	
Recoup of Insurance Premiums	48 050	
Recoup Co-operation Act No. 6225, Section 96	20 812	
Recoup of Freight And Transport Charges	17 244	
Recoup Lay Observer Costs	21 058	
Recoup Medibank—Wards	88 822	
Recoup—Municipal Voters Roll	42 938	
Recoup—Rents—Dandenong Valley Authority	5 991	
Recoup—Damages to Magistrates Court	30	
Recoup—Vermin and Noxious Weeds Act—s. 26	740	
Repayment of Loans—Valuation of Improvements	2 991	
Royal Botanic Gardens	619 661	
Rural Finance Commission—		
Livestock Operations	128 854	
Surplus on Sales of Land	17 179	
	<hr/>	146 033
Carried forward	4 701 509	125 870 548

FINANCE, 1984-85
RECEIPTS, 1984-85—*continued*

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$	\$
MISCELLANEOUS RECEIPTS—<i>continued</i>		
<i>All Other—continued</i>		
Brought forward	4 701 509	125 870 548
Sale of Game Stamps to Philatelists	27	
Sale of Government Property	770 064	
Shire of Donald—Meat Works	58 217	
Small Amounts paid in by Departments	66 656	
Subpoenas—All other	14 574	
Solicitor to The Public Trustee	10 599	
State Coal Mine Historical Reserve	18 176	
State Insurance Office—Act No. 8727	696 000	
State Library—Compensation for lost and damaged books, &c., and sale of reproductions of pictures, books, &c.	8 292	
Surplus Cash	12 945	
Transfers from Trust Funds—		
General	911 401	
Unclaimed Moneys—Act No. 6879, Section 12 (2)	4 665 748	
Public Account Act 6345, Section 8 (5)	1 893	
	5 579 042	
Portland Smelter Unit Trust—Repayment	38 600 000	
Unclaimed Monies—Act No. 6879, Section 6 (1)	447 125	
Victoria's 150th Anniversary Celebrations	42 055	
Windsor Hotel	641 835	
Westgate Park (Lands)	227 996	
	51 895 112	
Total Miscellaneous Receipts		177 765 657
 REVENUE PREVIOUSLY PAID DIRECTLY TO THE TRUST FUND—		
(RECURRENT)		
Agriculture and Rural Affairs	9 861 973	
Arts	21 028	
Community Services	2 669 241	
Conservation, Forests and Lands—		
Conservation Division	8 380 088	
Forests Division	276 010	
Lands Division	208 362	
	8 864 460	
Education	23 168 562	
Ethnic Affairs	303 352	
Health	6 893 871	
Industry, Technology and Resources	273 049	
Law	79 589	
Minerals and Energy	190 204	
Police and Emergency Services	167 299	
Planning and Environment	1 005 713	
Premier and Cabinet	1 700 525	
Tourism	2 621 303	
Transport	127 243 790	
Treasurer	294 134	
Rural Water Commission	26 098	
Sport and Recreation	24 267 557	
	209 651 749	
Total Previously Paid to Trust Fund		209 651 749
 COMMONWEALTH PAYMENTS—		
Commonwealth and States Financial Agreement (Vic. Act No. 3554)		4 254 318
States (Tax Sharing and Health Grants) Act 1981—		
Tax Sharing Grant	2 019 926 948	
Special Revenue Assistance	24 000 000	
Health Grant	344 218 438	
	2 388 145 386	
Carried forward		2 392 399 704

RECEIPTS, 1984-85—*continued*

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$	\$
COMMONWEALTH PAYMENTS— <i>continued</i>		
	Brought forward	2 392 399 704
Health—		
Community Services—Family Allowance	256 644	
Home Care Act—		
Home Help Services	6 433 892	
Welfare Officers	950 025	
	<u>7 640 561</u>	
Medicare—		
Hospitals Advances	244 455 600	
Community Health Service	4 731 000	
	<u>249 186 600</u>	
Paramedical Services Act	552 222	
Pre-School Child Education and Care	9 015 000	
Repatriation Hospital—Bundoora	7 114 443	
	<u>16 681 665</u>	
		273 508 826
Education—		
Education Recurrent Grants—		
States Grants (Tertiary Education Assistance) Act 1981 T.A.F.E.	24 115 200	
States Grants (Tertiary Education Assistance) Act 1981 C.A.E.—Agricultural Colleges	1 229 000	
States Grants (Schools Assistance) Act 1983	56 412 000	
States Grants (Schools Assistance) Act 1984	60 545 300	
	<u>142 301 500</u>	
Other—		
Diesel Fuel Rebate Scheme	415 682	
Emergency Services—Recoup	365 806	
Family Law Services	1 270 098	
Special Budgetary Assistance—Pipeline Licences Fees	7 000 000	
Water Resources Measurement Act	950 000	
Youth Accommodation Services Program	198 427	
National Diseases Control	103 989	
Supported Accommodation Assistance	2 786 000	
	<u>13 090 002</u>	
Total Commonwealth Payments		<u>2 821 300 032</u>
LOAN RAISINGS, WORKS GRANT, ETC.		
Proceeds of Loan Raisings—		
Tender Issue No. 17	25 200 000	
Tender Issue No. 18	40 320 000	
Tender Issue No. 20	45 360 000	
Tender Issue No. 21	20 160 000	
Tender Issue No. 22	20 438 000	
Tender Issue No. 23	65 471 000	
	<u>216 949 000</u>	
States (Works and Housing) Assistance Act 1982		45 082 000
Loan Repayments ⁽¹⁾		26 717 029
Transport Authorities—		
Sale of Transport Assets	39 505 394	
Other	20 320 818	
	<u>59 826 212</u>	
State Development Account		133 180 053
Commonwealth Payments—		
Child Care Services	2 200 000	
Housing ⁽²⁾	149 194 600	
Works Grant	131 016 000	
150th Anniversary	1 932 000	
National Sewerage Program	4 352	
	<u>284 346 952</u>	
	Carried forward	<u>766 101 246</u>

(1) For details see page 210

(2) Also previously paid directly to Trust Fund

FINANCE, 1984-85
RECEIPTS, 1984-85—continued

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$	
LOAN RAISINGS, WORKS GRANT, ETC.—continued		
Commonwealth Payments—continued		
Brought forward		766 101 246
School Building Grants—		
States Grants (Schools Assistance) Act 1983	19 801 000	
States Grants (Schools Assistance) Act 1984—Building and Equipment	20 675 500	
States Grants (Tertiary Education Assistance) Act 1981—T.A.F.E.		
Buildings	26 341 000	
States Grants (Tertiary Education Assistance) Act 1981—T.A.F.E. Special		
Equipment	3 310 000	
States Grants (Schools Assistance) Act 1984—Special Building Projects	19 568 800	
		89 696 300
Transport—		
Commonwealth Roads Act ⁽¹⁾	165 979 000	
Bicentennial Roads Program	82 486 521	
Major Transport Improvement	19 000 000	
		267 465 521
Total Loan Raisings, etc.		<u>1 123 263 067</u>
WORKS AND SERVICES ACCOUNT		
Transfer from Works and Services Account		477 198 557
REVENUE PREVIOUSLY PAID DIRECTLY TO THE TRUST FUND—		
(CAPITAL)		
Agriculture and Rural Affairs	5 337 020	
Conservation, Forests and Lands—		
Conservation Division	1 494 014	
Lands Division	325 285	
		1 819 299
Arts	1 644 422	
Health	449 000	
Housing	1 347 500	
Minerals and Energy	2 816	
Sport and Recreation	3 136 486	
Rural Water Commission	11 135 804	
		<u>24 872 347</u>
Total Previously Paid to Trust Fund		
		<u>8 827 256 489</u>
		TOTAL RECEIPTS

(1) Also previously paid directly to the Trust Fund

Consolidated Fund

Payments

1984-85

Abstract of Payments—Pages 20-21

Special Appropriations—Pages 22-24

Annual Appropriations—Pages 25-176

NOTE:

- (1) Payments under Annual Appropriations—Administrative expenses.
The amounts shown in Column 1 are the indicative figures contained in the 1984-85 Budget. In order that Parliament be informed of actual expenditure incurred under the various items of departmental operating expenses, such detail is shown in Column 4.

FINANCE,
THE CONSOL-
 ABSTRACT OF PAYMENTS FOR THE

Parliamentary Authority

	<i>Recurrent</i>	<i>Works and Services</i>	<i>Total</i>
	\$	\$	\$
SPECIAL APPROPRIATIONS			
Debt Charges	648 452 576	..	684 452 576
Deposits with Victorian Development Fund	45 000 000	..	45 000 000
Salaries and Allowances	14 905 783	..	14 905 783
General Expenses	8 155 904	..	8 155 904
Other Services	326 368 679	..	326 368 679
Pensions	205 883 367	..	205 883 367
Transport	49 952 506	..	49 952 506
Total Payments Special Appropriations	1 334 718 816	..	1 334 718 816
ANNUAL APPROPRIATIONS			
Parliament	11 678 900	2 066 000	13 744 900
Agriculture and Rural Affairs	87 670 222	12 166 000	99 836 222
Arts	51 894 959	33 644 000	85 538 959
Attorney-General	106 562 345	16 007 368	122 569 713
Community Services	208 581 580	12 000 632	220 582 212
Conservation, Forests and Lands	116 971 041	43 234 500	160 205 541
Consumer Affairs	3 827 970	24 000	3 851 970
Education	2 102 056 724	236 186 000	2 338 242 724
Employment and Industrial Affairs	33 892 447	619 036	34 511 483
Ethnic Affairs	3 320 890	84 000	3 404 890
Health	1 366 612 035	98 068 000	1 464 680 035
Housing	2 350 780	203 019 380	205 370 160
Industrial Affairs	2 885 912	..	2 885 912
Industry, Technology and Resources	68 113 967	5 307 059	73 421 026
Labour and Industry	2 642 392	10 964	2 653 356
Local Government	8 730 243	2 686 500	11 416 743
Minerals and Energy	11 021 823	2 065 171	13 086 994
Planning and Environment	24 534 338	6 018 305	30 552 643
Police and Emergency Services	353 714 513	19 449 000	373 163 513
Premier and Cabinet	28 312 714	631 670	28 944 384
Property and Services	21 167 873	2 853 400	24 021 273
Public Works	93 224 992	11 978 000	105 202 992
Tourism	14 876 000	4 299 000	19 175 000
Transport	727 804 100	730 120 000	1 457 924 100
Treasurer	328 590 931	269 623 845	598 214 776
Water Supply	97 800 990	61 750 000	159 550 990
Sport and Recreation	15 313 790	8 597 060	23 910 850
Total Payments Annual Appropriation	5 894 154 471	1 782 508 890	7 676 663 361
Total Payments	7 228 873 287	1 782 508 890	9 011 382 177

IDATED FUND

YEAR ENDED 30 JUNE 1985

<i>Payments</i>				
<i>Under Parliamentary Authority</i>		<i>From Treasurer's Advance</i>		
<i>Recurrent</i>	<i>Works and Services</i>	<i>Program 729 —to be Sanctioned</i>	<i>Public Account Act (s.16)—to be Appropriated</i>	<i>Total</i>
\$	\$	\$	\$	\$
684 452 576	..	..	..	684 452 576
45 000 000	..	..	..	45 000 000
14 905 783	..	..	..	14 905 783
8 155 904	..	..	..	8 155 904
326 368 679	..	..	..	326 368 679
205 883 367	..	..	..	205 883 367
49 952 506	..	..	..	49 952 506
<hr/>				
1 334 718 816				1 334 718 816
<hr/>				
10 972 836	1 550 551	512 314	..	13 035 701
85 839 679	10 148 507	3 223 614	..	99 211 799
51 798 404	33 383 498	492 479	..	85 674 382
103 166 278	9 859 185	2 360 115	..	115 385 577
206 034 430	11 647 058	4 016 874	80 870	221 779 231
115 102 034	40 862 385	1 638 631	1 280 977	158 884 024
3 801 520	..	..	..	3 801 520
2 095 077 587	233 137 073	6 446 158	363 883	2 335 024 701
32 507 609	539 560	1 927 975	42 517	35 017 662
3 003 770	60 460	3 521	..	3 067 751
1 361 094 009	95 954 267	3 703 539	*9 402 909	1 470 154 725
2 173 848	203 019 380	100 000	..	205 293 228
2 876 516	..	..	..	2 876 516
66 559 012	2 586 380	222 567	44 608	69 412 567
2 602 007	..	78 055	..	2 680 061
8 356 219	2 474 631	279 645	..	11 110 495
10 981 285	1 967 440	19 915	..	12 968 640
23 892 099	5 513 846	180 883	193 301	29 780 130
349 590 519	16 776 756	879 573	..	367 246 848
28 001 414	307 931	1 149 952	..	29 459 296
20 602 822	1 610 537	310 177	7 143	22 530 680
92 816 791	9 831 206	1 445 117	..	104 093 113
14 876 000	3 986 294	15 000	78 661	18 955 955
724 386 360	704 851 012	524 415	..	1 429 761 788
254 491 310	162 903 842	34 030 686	*14 514 426	465 940 263
95 403 221	60 559 860	925 157	140 344	157 028 581
14 840 187	7 682 917	310 909	..	22 834 012
<hr/>				
5 780 847 765	1 621 214 574	64 797 271	26 149 639	7 493 009 248
<hr/>				
7 115 566 581	1 621 214 574	64 797 271	26 149 639	8 827 728 064

*Of these amounts, \$22 030 241 (\$8 400 000 Health; \$13 630 241 Treasurer) are recurrent expenditures.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30
JUNE 1985

SPECIAL APPROPRIATIONS

	\$	\$
<i>Payments and Appropriations</i>		
DEBT CHARGES		
FINANCIAL AGREEMENT DEBT—		
Interest on Public Debt—Acts Nos. 3554/5051		459 482 635
Loan Management and Flotation Expenses and Expenses of Paying Interest—Acts Nos. 3554/5051		1 473 349
Sinking Fund—Acts Nos. 3554/5051/8843—Contribution		47 618 183
Financial Agreement Debt—Total Charges		508 574 166
OTHER DEBT—		
<i>Housing Act 1983—Act No. 10020, Sections 29 (2), 31 (4)—</i>		
<i>Commonwealth—State Housing Agreement—</i>		
Housing—Interest on Advances	36 139 693	
Repayment of Advances	10 402 229	46 541 922
Home Builders—Interest on Advances	12 919 850	
Repayment of Advances	2 661 098	15 580 948
		<u>62 122 870</u>
Public Account (Cash Management Account)—Acts Nos. 6345/9770, Section 7A (5)—		
Interest on Advances		716 675
Public Account (State Development Account)—Acts Nos. 6345/9815, Section 7E (5)—		
Interest on Advances		41 609 526
Public Account (State Development Account)—Acts Nos. 6345/9815 Section 7E (5)—		
Repayment of Advances		30 200 000
*Public Account (Cash Management Account)—Acts Nos. 6345/9770 Section 7A—		
Repayment of Advances		40 600 000
		<u>113 126 201</u>
Commonwealth—State Soldier Settlement Account—Act No. 6373, Section 17 (2)—		
Interest on Advances		393 983
Repayment of Advances		235 357
		<u>629 340</u>
Other Debt—Total Charges		175 878 410
Total Debt Charges		684 452 576
DEPOSITS		
Public Account (Cash Management Account)—Acts Nos. 6345/9770 Section 7B (2)—		
Deposits		45 000 000
Total Deposits		45 000 000
*Cash Management Account—		
Balance of outstanding advances to the Consolidated Fund at 1 July, 1984		40 600 000
Add advances to the Consolidated Fund for the year	158 000 000	
Less repayment of advances for the year	198 600 000	
		<u>(40 600 000)</u>
Outstanding advances at 30 June, 1985		<u>NIL</u>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued***Special Appropriations—*continued****Payments and
Appropriations*

\$

SALARIES AND ALLOWANCES

Governor's Salary—Act No. 8750	44 500
Chief Justice—Acts Nos. 8750/9468	96 642
Puisne Judges—Acts Nos. 8750/9468	1 791 441
County Court Judges—Act Nos. 6230/9468	2 970 739
Executive Council—Acts Nos. 8750/9087	32 363
Legislative Council—Act No. 8750	100 000
Legislative Assembly—Act No. 8750	275 000
Auditor-General—Acts Nos. 6203/8165	78 943
Crimes Compensation Tribunal—Act No. 8359, Sec. 20	170 152
Discharged Servicemen's Employment Board—Acts Nos. 4989/7954	93 316
Law Reform Commissioner's Salary and Allowances—Act No. 8483	89 799
Clerk of the Parliaments—Act No. 8750	1 000
Ombudsman—Act No. 8414	79 178
Parliamentary Salaries and Allowances—Acts Nos. 7723/8877	8 520 329
Police Service Board—Act No. 6338	29 411
Public Service Board—Act No. 8656	236 218
Taxation Board of Review—Act No. 8274	37 816
Liquor Control Commission Chairman and Deputy Chairman—Acts Nos. 7695/8761	147 422
Lay Observer—Acts Nos. 6291/9160	22 382
President—Industrial Relations Commission—Act No. 9542 Sec. 5A	89 134
Total Salaries and Allowances	14 905 783

GENERAL EXPENSES

Executive Council—Acts Nos. 8750/9087	534
Bees Compensation—Act No. 8216	7 000
Compensation to Jurors—Act No. 6766	5 901
Constitutional Convention—Act No. 8307	40 002
Crimes Compensation Tribunal—Act No. 8359	30 119
Discharged Servicemen's Employment Board—Act No. 4989, Sec. 14	21 673
Economic and Budget Review Committee—Acts Nos. 7727/9765	286 648
Electoral Expenses—Act No. 6224, Sec. 315	6 855 000
Planning Schemes—Section 28 Panels Acts Nos. 6849/9364	173 360
Law Reform Advisory Council—Act No. 8483	5 165
Lay Observer—Acts Nos. 6291/9160	851
Legal and Constitutional Committee—Act No. 7727/9765	153 866
Liquor Control Commission—Chairmen—Travelling Expenses—Acts Nos. 7695/8761	11 058
Marine Board—Act No. 6302	19 472
Mortuary Industry and Cemetery Administration Committee—Act No. 7727	12 466
Natural Resources and Environment Committee—Acts Nos. 7727/9765	146 896
Ombudsman—Act No. 8414	1 475
Police Service Board—Act No. 6338	1 045
Public Bodies Review Committee—Expenses of Members—Acts Nos. 7727/9367	131 712
Salinity Committee—Acts Nos. 7727/9765	3 946
Social Development Committee—Acts Nos. 7727/9765	247 714
Total General Expenses	8 155 904

Special Appropriations—continued

	Payments and Appropriations
	\$ \$
OTHER SERVICES	
Contribution to Hospitals and Charities Fund—Act No. 6274, Sec. 36	1 600 000
Contribution to Hospitals and Charities Fund—Racing Act No. 6353, Sec. 103	81 928 882
Tattersall Consultations Act No. 6390—	
Contribution to Hospitals and Charities Fund	174 192 766
Contribution to Mental Hospitals Fund	25 900 000
Contribution to Mental Hospitals Fund—Soccer Football Pool	587 375
	<u>200 680 141</u>
	<u>284 209 023</u>
Bourke Street Mall—Act No. 9750	753 904
Co-operative Housing Indemnities—Act 6226 Sec. 77 (2)	788
Criminal Injuries Compensation—Act No. 8359, Sec. 20	4 391 621
Donald Meatworks—Government Guarantee	500
Education Volunteer Workers Compensation—Act No. 8783, Sec. 34	64 739
Firearms—Act No. 6251 Sec. 8-22 AA(8E)	27
Insurers Guarantee and Compensation Supplementation Fund—Act No. 9610, Sec. 2 (3)	18 035 000
Police Assistance Compensation—Act No. 7722, Sec. 5	15
Racing—Act No. 6353, Sec. 105A—Minimum Totalizator Dividends	41 774
Racing—Acts Nos. 6353/9671, Sec. 116AN	2 626 631
Racing—Acts Nos. 6353/9671, Sec. 116 I	2 068 972
Racing—Act No. 6353, Sec. 119	4 762 645
Racing—Acts Nos. 6353/9201, Sec. 129	8 976 778
Rural Finance Commission—Act No. 7011, Sec. 25 (5)	279 975
Small Business Development Corporation—Act No. 8854 Sec. 15 (4)	16 616
Volunteer Civil Defence Workers Compensation—Act No. 8321	13 120
Workers Compensation—Act No. 6419, Sec. 3 (7R)—First Year Apprentices	126 550
	<u>42 159 656</u>
Total Other Services	<u>326 368 679</u>
PENSIONS	
Chairman General Sessions—Acts Nos. 6282/7705	26 417
Governor's Pension—Acts Nos. 8750/9251	74 085
Judges—Supreme Court—Act No. 8750	895 460
Judges—County Court—Act No. 6230	558 405
Police Superannuation Fund—Contribution—Act No. 6338, Sec. 32	4 000
The Mint—Act No. 6323, Sec. 3	40 000
Superannuation Lump Sum Benefits—Act No. 9672	266 372
The Superannuation Fund—Contribution—Act No. 6386—Other than Transport	199 116 214
Parliamentary Contributory Superannuation Fund—Contribution—Act No. 7723, Sec. 13 (1) (c)	4 902 414
Total Pensions	<u>205 883 367</u>
TRANSPORT	
The Superannuation Fund—Contributions to—Acts Nos. 6386/7417	49 952 506
TOTAL SPECIAL APPROPRIATIONS	<u>1 334 718 816</u>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
PARLIAMENT						
103	LEGISLATIVE COUNCIL					
1	Recurrent Expenditure					
1107	Pay-roll Tax		226 300	184 584	..	184 584
			226 300	184 584	..	184 584
3111	Parliamentary Printing		635 000	170 324	..	170 324
3121	Expenses of Select Committees		105 000	99 235	..	99 235
3122	To supplement the Special Appropriation under the <i>Constitution Act 1975</i> , Part V., Division 2, Clerk and expenses of the Legislative Council		356 200	356 200	7 049	363 249
			1 096 200	625 759	7 049	632 808
Recurrent Expenditure			1 322 500	810 342	7 049	817 391
Total Program No. 103			1 322 500	810 342	7 049	817 391
104	LEGISLATIVE ASSEMBLY					
1	Recurrent Expenditure					
1107	Pay-roll Tax		371 310	332 449	..	332 449
			371 310	332 449	..	332 449
3111	Parliamentary Printing		1 190 000	1 133 764	..	1 133 764
3131	Expenses of Select Committees		105 000	99 461	..	99 461
3132	To supplement the Special Appropriations under the <i>Constitution Act 1975</i> , Part V., Division 2, Clerk and expenses of the Legislative Assembly		940 000	940 000	41 163	981 163
			2 235 000	2 173 226	41 163	2 214 389
Recurrent Expenditure			2 606 310	2 505 674	41 163	2 546 838
Total Program No. 104			2 606 310	2 505 674	41 163	2 546 838
105	PARLIAMENTARY LIBRARY					
1	Recurrent Expenditure					
1101	The Librarian—Salary (\$47 725) and allowance (\$671)		48 185	48 185	211	48 396
1102	Salaries, wages and allowances		402 065	391 426	..	391 426
1104	Overtime and penalty rates		6 713	6 713	..	6 713
1105	Payments in lieu of long service leave, retiring gratuities		12 000	..	..	..
1107	Pay-roll Tax		28 000	26 743	..	26 743
			496 963	473 067	211	473 278
2100	Operating Expenses—					
01	Travelling and subsistence		5 300	..	..	5 226
02	Office requisites and equipment, printing and stationery		7 500	..	..	7 500
03	Books and publications		64 442	..	..	64 294
04	Postal and telephone expenses		1 400	..	..	1 399
07	Incidental expenses		5 558	..	..	5 497
Total Operating Expenses			84 200	83 915	..	83 915
Carried forward			84 200	83 915	..	83 915

ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		PARLIAMENT—<i>continued</i>				
105		PARLIAMENTARY LIBRARY—<i>continued</i>				
	1	Recurrent Expenditure—<i>continued</i>				
		Brought forward	84 200	83 915	..	83 915
	3111	Parliamentary Printing	45 000	31 639	..	31 639
			129 200	115 554	..	115 554
		Recurrent Expenditure	626 163	588 622	211	588 833
		Total Program No. 105	626 163	588 622	211	588 833
106		PARLIAMENTARY DEBATES				
	1	Recurrent Expenditure				
	1101	Chief Reporter—Salary (\$53 078) and allowance (\$1 505)	54 344	54 344	239	54 583
	1102	Salaries, wages and allowances	779 106	779 086	..	779 086
	1104	Overtime and penalty rates	8 287	7 986	..	7 986
	1105	Payments in lieu of long service leave, retiring gratuities	68 000	65 681	..	65 681
	1107	Pay-roll Tax	53 800	51 243	..	51 243
			963 537	958 340	239	958 579
	2100	Operating Expenses—				
	01	Travelling and subsistence	12 000	..	..	10 424
	02	Office requisites and equipment, printing and stationery	11 000	..	..	10 961
	03	Books and publications	1 000	..	..	482
	04	Postal and telephone expenses	100	..	..	100
	07	Incidental expenses	500	..	..	238
		Total Operating Expenses	24 600	22 205	..	22 205
	3111	Parliamentary Printing	1 355 000	1 312 419	..	1 312 419
			1 379 600	1 334 624	..	1 334 624
		Recurrent Expenditure	2 343 137	2 292 964	239	2 293 203
		Total Program No. 106	2 343 137	2 292 964	239	2 293 203
107		PARLIAMENTARY SUPPORT SERVICES				
	1	Recurrent Expenditure				
	1102	Salaries, wages and allowances	3 446 700	3 446 700	281 031	3 727 731
	1104	Overtime and penalty rates	27 000	21 676	..	21 676
	1105	Payments in lieu of long service leave, retiring gratuities .. .. .	..	..	13 000	13 000
	1107	Pay-roll Tax	264 590	264 590	..	264 590
	1108	State Employees Retirement Benefits Fund—Contribution	150 000	149 774	..	149 774
			3 888 290	3 882 739	294 031	4 176 770

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		PARLIAMENT—<i>continued</i>				
107		PARLIAMENTARY SUPPORT SERVICES—<i>continued</i>				
1		Recurrent Expenditure—<i>continued</i>				
	2100	Operating Expenses—				
	01	Travelling and subsistence	4 983	..	..	4 983
	02	Office requisites and equipment, printing and stationery	17 626	..	..	17 626
	04	Postal and telephone expenses	127 576	..	..	127 576
	06	Fuel, light, power and water	87 440	..	..	87 440
	07	Incidental expenses	136 738	..	..	148 308
	08	Electronic Data Processing—Expenses	8 136	..	..	8 136
	12	Stores, Tools and Equipment	15 000	..	..	19 994
		Total Operating Expenses	397 500	397 500	16 563	414 063
	3131	Refreshment Rooms	400 000	400 000	105 000	505 000
	3132	Electorate Offices—Expenses	90 000	90 000	17 114	107 114
	3133	Parliamentary Historical Collection	5 000	4 995	..	4 995
	3134	State Electorate Offices—Rental Expenses .. .. .	..	..	30 943	30 943
			892 500	892 495	169 620	1 062 115
		Recurrent Expenditure	4 780 790	4 775 234	463 651	5 238 886
2		Works and Services Expenditure				
	5000	Parliamentary Support Services—Works	2 066 000	1 550 551	..	1 550 551
		Works and Services Expenditure	2 066 000	1 550 551	..	1 550 551
		Total Program No. 107	6 846 790	6 325 785	463 651	6 789 436

SUMMARY OF EXPENDITURE

Total Recurrent Expenditure	11 678 900	10 972 836	512 314	11 485 151
Total Works and Services Expenditure	2 066 000	1 550 551	..	1 550 551
Total Parliament	13 744 900	12 523 388	512 314	13 035 701

ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
AGRICULTURE AND RURAL AFFAIRS						
122	CORPORATE SERVICES					
1	Recurrent Expenditure					
1102	Salaries, wages and allowances		4 612 555	4 612 555	312 503	4 925 058
1104	Overtime and Penalty Rates		23 000	22 717	..	22 717
1105	Payments in lieu of long service leave, retiring gratuities		625 550	625 550	69 294	694 844
1107	Pay-roll Tax		332 400	332 400	9 142	341 542
1108	State Employees Retirement Benefits Fund—Contribution		19 100	18 587	..	18 587
			5 612 605	5 611 809	390 939	6 002 747
2100	Operating Expenses—					
01	Travelling and subsistence		81 939	..	..	81 939
02	Office requisites and equipment, printing and stationery		131 704	..	..	131 704
03	Books and publications		35 220	..	..	35 220
04	Postal and telephone expenses		244 810	..	..	244 810
06	Fuel, light, power and water		88 867	..	..	88 867
07	Incidental expenses		63 289	..	..	82 442
08	Electronic Data Processing— Expenses		200 080	..	..	200 080
	Total Operating Expenses		845 910	845 910	19 153	865 063
3102	Laboratory Services—Payment to State Laboratories		1 940 000	1 940 000	..	1 940 000
3103	District Centres—Operating expenses		14 000	13 999	..	13 999
3119	Payments to officers in connection with investigations carried out whilst travelling overseas		1 500	..	..	..
3130	Plant Research Institute, Burnley		9 000	8 989	..	8 989
3142	Extension, Training, Development, etc.— Expenses		83 600	81 985	..	81 985
3144	Agnotes—Expenses		260 000	259 942	..	259 942
3146	Production of Departmental Publications		84 500	84 500	..	84 500
3147	Production of Departmental Films, Radio Programmes, Exhibits, etc.		180 000	179 999	..	179 999
3148	Agricultural Engineering—Expenses		14 000	14 000	16	14 016
3153	Agricultural Economic Branch		6 000	6 000	..	6 000
3170	Production of Films for other Government Departments, etc.—Expenses		17 570	17 570	456	18 026
3189	Contribution towards cost of Apple Variety Trials		2 000	..	..	..
3201	The Lost Dogs' Home—Subsidy towards Injections for Unwanted Animals		21 400	21 400	..	21 400
3301	Young Farmers Finance Council—Fees		19 000	12 253	..	12 253
3401	Contribution to Commonwealth Agricultural Bureau		18 218	17 451	..	17 451
3402	Contribution to Journal of Experimental Agriculture and Animal Husbandry		26 500	26 500	..	26 500
3403	Ornamental Plant Research Account— Contribution		7 000	7 000	..	7 000
3404	Contribution towards cost of legume innoculant quality control		8 946	8 926	..	8 926
3405	Australian Plague Locust Commission— Contribution		173 050	173 050	112 480	285 530
		Carried forward	3 732 194	3 719 474	132 105	3 851 579

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
	AGRICULTURE AND RURAL AFFAIRS—<i>continued</i>					
122	CORPORATE SERVICES—<i>continued</i>					
1	Recurrent Expenditure—<i>continued</i>					
		Brought forward	3 732 194	3 719 474	132 105	3 851 579
3406		Contribution to Codex Committee on Pesticides Residues	1 600	701	..	701
3408		Contribution to Commonwealth Government towards Quarantine Publicity Campaign	27 621	27 621	..	27 621
3409		Contribution towards Cost of Fresh Fruit Disinfestation	19 344	15 167	..	15 167
3410		Contribution towards Cost of Establishing Repositories for Virus Tested Material	21 744	21 744	..	21 744
3411		Apple and Pear Industry—Export Assistance	15 390	..	..	..
3412		Commonwealth Tobacco Industry Trust Fund—Contribution	6 750	6 750	..	6 750
3413		Commonwealth Advisory Laboratory— Contribution	18 217	18 217	..	18 217
3429		VDIA—Reimbursement for backdating of milk price increase	..	..	1 546 855	1 546 855
3433		Management of Australian Bibliography of Agriculture	12 195	12 195	..	12 195
3434		28th Annual Meeting of CIPAC	1 050	1 050	..	1 050
3435		4th International Congress of Plant Pathology	910	910	..	910
3440		Consultative Committee on Helix Aperta—Contribution	..	..	10 794	10 794
3501		Kerang Agricultural Research Farm—Grant	2 600	2 600	..	2 600
3502		Royal Agricultural Society of Victoria— Grant for purposes of Victorian Young Farmers	229 600	229 600	..	229 600
3503		Royal Society for the Prevention of Cruelty to Animals— Grant	199 600	199 600	..	199 600
3520		Swan Hill Irrigators Research Farm— Grant	3 000	3 000	..	3 000
			4 291 815	4 258 628	1 689 754	5 948 382
		Recurrent Expenditure	9 904 420	9 870 437	2 080 693	11 951 129
2	Works and Services Expenditure					
5000		Agriculture—Corporate Services—Works	1 564 000	1 495 838	..	1 495 838
7110		Agricultural and Pastoral Societies— Payments for approved purposes, including the provision of facilities for the exhibition and judging of stud stock	125 000	81 658	..	81 658
7120		Rural Finance Commission—lending under Part III of the <i>Rural Finance Act</i> 1958 No. 6360	2 450 000	1 400 000	..	1 400 000
7130		Agency loans under Section 35 of the <i>Rural</i> <i>Finance Act</i> 1958 No. 6360	200 000	25 000	..	25 000
7140		Expenditure in the maintenance and development of land holdings under the <i>Land Settlement Act</i> 1958 No. 6534	750 000	665 594	..	665 594
7150		Rural Adjustment	5 800 000	5 337 020	..	5 337 020
7170		Apple and Pear Industry Assistance	40 000	..	..	..
		Works and Services Expenditure	10 929 000	9 005 111	..	9 005 111
		Total Program No. 122	20 833 420	18 875 547	2 080 693	20 956 240

ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
AGRICULTURE AND RURAL AFFAIRS—<i>continued</i>						
123	LIVESTOCK INDUSTRY SERVICES					
1	Recurrent Expenditure					
1102	Salaries, wages and allowances		28 268 700	28 268 700	274 640	28 543 340
1104	Overtime and penalty rates		7 500	6 761	..	6 761
1107	Pay-roll Tax		1 897 300	1 897 300	39 066	1 936 366
1108	State Employee Retirement Benefits Fund—Contribution		333 500	333 206	..	333 206
			30 507 000	30 505 968	313 706	30 819 674
2100	Operating Expenses—					
01	Travelling and subsistence		697 300	..	..	697 294
02	Office requisites and equipment, printing and stationery		63 500	..	..	63 500
03	Books and publications		112 885	..	..	112 884
07	Incidental expenses		27 700	..	..	27 682
08	Electronic Data Processing—Expenses		85 715	..	..	85 715
10	Stores, equipment, materials, vaccines and other payments in connexion with stock disease control		18 300	..	..	18 291
	Total Operating Expenses		1 005 400	1 005 366	..	1 005 366
3103	District Centres—Operating expenses		857 500	857 500	228	857 728
3104	Veterinary Research Stations and Laboratories—Expenses		1 554 000	1 554 000	12 265	1 566 265
3120	Research Institutes and Stations— Expenses		2 342 000	2 342 000	13 155	2 355 155
3140	Experimental and Extension Works		1 500	1 156	..	1 156
3141	Expenses in connexion with Footrot Control		346 000	341 854	..	341 854
3145	State Chemistry Laboratory—Operating Expenses		175 000	150 038	..	150 038
3148	Agricultural Engineering—Expenses		16 000	16 000	39	16039
3149	Eradication of Brucellosis and Tuberculosis—Expenses		4 900 000	4 151 027	..	4 151 027
3150	Cattle Worm Control—Expenses		83 000	20 844	..	20 844
3151	Bureau of Animal Welfare—Expenses		25 230	25 213	..	25 213
3152	Superate—Expenses		56 000	55 993	..	55 993
3153	Agricultural Economics Branch		128 000	127 997	..	127 997
3157	Poultry Investigations and Advisory Work		84 900	84 900	140	85 040
3158	Livestock Experimental and Extension Work		11 200	11 065	..	11 065
3159	Pasture Experimental and Extension Work		7 950	7 517	..	7 517
3160	Winter Production of Milk Research Program—Expenses		32 900	32 900	130	33 030
3161	Dairy Herd Improvement—Expenses		100 000	100 000	10 000	110 000
3162	Chicken Meat Research—Expenses		122 000	101 681	..	101 681
3164	Pig Industry Research—Expenses		300 000	257 732	..	257 732
3165	Poultry Research—Expenses		60 000	54 102	..	54 102
3166	VDIA Winter Milk Production Project— Expenses		9 000	6 436	..	6 436
3171	Artificial Breeding Control		21 170	21 170	..	21 170
	Carried forward		12 238 750	11 326 491	35 957	11 362 448

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
AGRICULTURE AND RURAL AFFAIRS—<i>continued</i>						
123	LIVESTOCK INDUSTRY SERVICES—<i>continued</i>					
1	Recurrent Expenditure—<i>continued</i>					
		Brought forward	12 238 750	11 326 491	35 957	11 362 448
3172	National Testing Program—Aberdeen Angus Herd Cattle—Expenses		3 000	2 975	..	2 975
3173	Expenses in connexion with Meat Inspection		1 870 000	1 870 000	179 251	2 049 251
3174	Animal Quarantine Expenses		265 000	260 007	..	260 007
3175	Carcase Classification Scheme		21 000	20 101	..	20 101
3176	Apicultural Research—Expenses		31 000	18 034	..	18 034
3302	Animal Welfare Advisory Committee—Fees and Expenses		2 370	2 136	..	2 136
3414	Compensation under the <i>Cattle Compensation Act 1967, No. 7615</i>		25 000	25 000	3 706	28 706
3415	Compensation under the <i>Swine Compensation Act 1967, No. 7614</i>		2 000	1 960	..	1 960
3416	Rural Credits Development—Expenses		63 000	37 829	..	37 829
3418	Australian Meat Research—Expenses		397 000	389 255	..	389 255
3419	Commonwealth Dairy Research—Expenses		262 000	228 168	..	228 168
3420	Commonwealth Sheep and Wool Research—Expenses		457 000	455 010	..	455 010
3421	National Dairy Herd Improvement—Payment		101 000	101 000	7 115	108 115
3433	High Quality New Cuts of Lamb—Expenses		39 000	24 134	..	24 134
3434	Fishing Industry Council		43 400	3 199	..	3 199
			15 820 520	14 765 299	226 029	14 991 327
Recurrent Expenditure			46 327 520	45 271 266	539 735	45 811 001
2	Works and Services Expenditure					
5000	Agriculture—Livestock Industry Services—Works		364 000	312 034	..	312 034
Works and Services Expenditure			364 000	312 034	..	312 034
Total Program No. 123			46 691 520	45 583 300	539 735	46 123 035
124	CROP INDUSTRY SERVICES					
1	Recurrent Expenditure					
1102	Salaries, wages and allowances		14 236 764	14 236 764	..	14 236 764
1104	Overtime and penalty rates		77 000	77 000	..	77 000
1107	Pay-roll Tax		1 005 400	998 166	..	998 166
1108	State Employees Retirement Benefits Fund—Contribution		167 400	147 599	..	147 599
			15 486 564	15 459 529	..	15 459 529

ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
	AGRICULTURE AND RURAL AFFAIRS—<i>continued</i>					
124	CROP INDUSTRY SERVICES—<i>continued</i>					
1	Recurrent Expenditure—<i>continued</i>					
2100	Operating Expenses—					
01	Travelling and subsistence		279 845	..	..	279 806
02	Office requisites and equipment, printing and stationery		18 100	..	..	18 100
03	Books and publications		63 590	..	..	63 575
07	Incidental expenses		2 560	..	..	2 558
08	Electronic Data Processing—Expenses ..		40 210	..	..	40 210
10	Stores, equipment, materials and other expenses of inspectors and other personnel		8 995	..	..	8 995
	Total Operating Expenses		413 300	413 244	..	413 244
3103	District Centres—Operating expenses ..		476 700	476 700	228	476 928
3120	Research Institutes and Stations—Expenses		2 382 900	2 382 900	6 442	2 389 342
3140	Experimental and Extension Work		31 050	29 114	..	29 114
3145	State Chemistry Laboratory		300 000	297 641	..	297 641
3148	Agricultural Engineering—Expenses		7 000	6 986	..	6 986
3153	Agriculture Economics Branch		60 000	60 000	130	60 130
3154	Plant Protection—Expenses		205 000	205 000	46	205 046
3156	Seed Testing Station, Burnley—Equipment and running expenses		190 500	190 500	150	190 650
3177	Insect infestation in grains—Cost of extension program		4 400	4 151	..	4 151
3178	Inspection of Produce		200 500	200 500	118 189	318 689
3179	Plant Quarantine Costs		350 000	350 000	26 647	376 647
3180	Budwood Orchard—Expenses		46 000	37 256	..	37 256
3181	Dried Fruits Research—Expenses		100 000	100 000	581	100 581
3182	Mildura Nursery—Expenses		4 000	1 181	..	1 181
3183	Oilseed Research—Expenses		60 000	45 773	..	45 773
3184	Ornamental Plant Research—Expenses ..		46 000	22 260	..	22 260
3185	Tobacco Advisory Service—Expenses		14 000	1 700	..	1 700
3186	Tobacco Experimental Works—Expenses ..		590 000	564 078	..	564 078
3187	Tomato Research—Expenses		13 000	13 000	7 693	20 693
3188	Turf Research Advisory Institute—Expenses		83 000	82 714	..	82 714
3190	Apple and Pear Research—Expenses		4 500	2 282	..	2 282
3304	Barley Industry Research Committee of Victoria—Expenses		103 382	101 683	..	101 683
3305	Barley Industry Research Council—Expenses		49 000	38 260	..	38 260
3306	Tobacco Leaf Marketing Board and Tobacco Committee—Expenses		23 000	1 027	..	1 027
3422	Contribution to Dried Fruits Fund		300 000	296 824	..	296 824
3423	Pathogen Testing of Seed Potatoes—Expenses		84 000	84 000	42 177	126 177
3424	Rural Credits Development—Expenses ..		105 750	81 306	..	81 306
3425	Apple and Pear Industry Research		35 000	22 181	..	22 181
3426	Virus Tested Materials Repositories—Expenses		142 000	135 423	..	135 423
3427	Wheat Industry Research—Expenses		828 000	706 438	..	706 438
3432	Control of Take-All with Fungicides		40 000	13 266	..	13 266
3436	Horticultural Export Market Development and At Risk Farmers—Expenses		42 000	39 194	..	39 194
	Carried forward		7 333 982	7 006 582	202 283	7 208 865

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
AGRICULTURE AND RURAL AFFAIRS—<i>continued</i>						
124	CROP INDUSTRY SERVICES—<i>continued</i>					
1	Recurrent Expenditure—<i>continued</i>					
		Brought forward	7 333 982	7 006 582	202 283	7 208 865
3437		Biotechnology Resources in Victoria	10 000	10 000	..	10 000
3504		International Potato Centre—Research Project	50 000	50 000	6 750	56 750
3505		Wheat Research Council—Expenses	518 000	485 651	..	485 651
3507		Commonwealth Special Research Grant—Expenses	119 000	113 158	..	113 158
3508		Nutritional Value of Sprouted Wheat for Livestock—Expenses	..	..	9 104	9 104
			8 030 982	7 665 391	218 137	7 883 528
		Recurrent Expenditure	23 517 546	23 124 920	218 137	23 343 056
2	Works and Services Expenditure					
5000		Agriculture—Crop Industry Services—Works	772 000	739 349	..	739 349
		Works and Services Expenditure	772 000	739 349	..	739 349
		Total Program No. 124	24 289 546	23 864 269	218 137	24 082 405
125	COMMUNITY SERVICES					
1	Recurrent Expenditure					
1102		Salaries, wages and allowances	2 796 236	2 791 936	..	2 791 936
1104		Overtime and penalty rates	8 500	8 500	..	8 500
1107		Pay-roll Tax	213 000	213 000	75 838	288 838
1108		State Employees Retirement Benefits Funds—Contribution	30 000	12 350	..	12 350
			3 047 736	3 025 786	75 838	3 101 624
2100	Operating Expenses—					
01		Travelling and subsistence	62 975	..	..	62 974
02		Office requisites and equipment, printing and stationery	15 400	..	..	15 392
03		Books and publications	33 205	..	..	33 197
07		Incidental expenses	150	..	..	150
08		Electronic Data Processing—Expenses	10 995	..	..	10 995
10		Stores, equipment, materials, vaccines, etc.	28 775	..	..	28 773
		Total Operating Expenses	151 500	151 481	..	151 481
3103		District Centres—Operating Expenses	144 800	144 800	59	144 859
3104		Veterinary Research Stations and Laboratories—Expenses	40 000	39 982	..	39 982
3120		Research Institutes and Stations—Expenses	170 000	170 000	56	170 056
3145		State Chemistry Laboratory—Operating Expenses	2 750 000	2 750 000	177 571	2 927 571
3148		Agricultural Engineering—Expenses	51 000	50 869	..	50 869
		Carried forward	3 307 300	3 307 132	177 686	3 484 818

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
 ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
AGRICULTURE AND RURAL AFFAIRS—<i>continued</i>						
125	COMMUNITY SERVICES—<i>continued</i>					
1	Recurrent Expenditure—<i>continued</i>					
		Brought forward	3 307 300	3 307 132	177 686	3 484 818
3153	Agricultural Economics Branch	..	4 000	3 999	..	3 999
3155	Salinity Control Goulburn Valley— Expenses	..	152 150	152 150	323	152 473
3167	National Groundwater Resources Program—Groundwater at Tongala	..	140 000	140 000	55 293	195 293
3191	Garden Advisory Service, Burnley	..	250 500	250 500	18 669	269 169
3192	Experimental and Extension Work	..	2 800	2 262	..	2 262
3416	Rural Credits Development—Expenses	..	56 250	15 241	..	15 241
3428	Commonwealth Bi-lateral Aid Project— India—Expenses	..	600 000	492 750	..	492 750
3430	China Aid Project—Expenses	..	360 000	183 237	..	183 237
3438	Australian Arbo-Encephalitis Monitoring Program—Expenses	..	..	..	57 241	57 241
			4 873 000	4 547 271	309 211	4 856 483
	Recurrent Expenditure		7 920 736	7 573 057	385 049	7 958 106
2	Works and Services Expenditure					
5000	Agriculture—Community Services— Works	..	101 000	92 013	..	92 013
	Works and Services Expenditure		101 000	92 013	..	92 013
	Total Program No. 125		8 021 736	7 665 069	385 049	8 050 118

SUMMARY OF EXPENDITURE

Total Recurrent Expenditure	87 670 222	85 839 679	3 223 614	89 063 293
Total Works and Services Expenditure	12 166 000	10 148 507	..	10 148 506
Total Agriculture and Rural Affairs	99 836 222	95 988 185	3 223 614	99 211 799

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		ARTS				
142		CORPORATE SERVICES				
	1	Recurrent Expenditure				
	1102	Salaries, wages and allowances	912 922	912 922	..	912 922
	1104	Overtime and penalty rates	16 500	16 500	..	16 500
	1105	Payments in lieu of long service leave, retiring gratuities			8 441	8 441
	1107	Pay-roll Tax	56 523	56 523	36 495	93 018
			<u>985 945</u>	<u>985 945</u>	<u>44 936</u>	<u>1 030 881</u>
	2100	Operating Expenses—				
	01	Travelling and subsistence	19 975	..	..	19 975
	02	Office requisites and equipment, printing and stationery	43 501	..	..	43 501
	03	Books and publications	6 724	..	..	6 724
	04	Postal and telephone expenses	13 841	..	..	13 841
	05	Motor vehicles—Purchase and running expenses	10 171	..	..	10 171
	06	Fuel, light, power and water	10 400	..	..	10 400
	07	Incidental expenses	50 617	..	..	50 617
	08	Electronic Data Processing—Expenses	52 247	..	..	52 247
		Total Operating Expenses	<u>207 476</u>	<u>207 476</u>	<u>..</u>	<u>207 476</u>
	3107	Victoria's 150th Anniversary Celebrations Citizens Council—Contribution	1 151 000	1 151 000	50 125	1 201 125
	3108	Premier's Literary Awards .. .. .	..	..	16 872	16 872
			<u>1 358 476</u>	<u>1 358 476</u>	<u>66 997</u>	<u>1 425 473</u>
		Recurrent Expenditure	<u>2 344 421</u>	<u>2 344 421</u>	<u>111 933</u>	<u>2 456 354</u>
	2	Works and Services Expenditure				
	7250	Victoria's 150th Anniversary Celebrations	10 000 000	9 993 099	..	9 993 099
		Works and Services Expenditure	<u>10 000 000</u>	<u>9 993 099</u>	<u>..</u>	<u>9 993 099</u>
		Total Program No. 142	<u>12 344 421</u>	<u>12 337 519</u>	<u>111 933</u>	<u>12 449 453</u>
143		DEVELOPMENT OF ARTS INSTITUTIONS AND RESOURCES				
	1	Recurrent Expenditure				
	1102	Salaries, wages and allowances	13 955 797	13 955 797	213 225	14 169 022
	1104	Overtime and penalty rates	807 500	779 127	..	779 127
	1105	Payments in lieu of long service leave, retiring gratuities	135 000	135 000	19 160	154 160
	1107	Pay-roll Tax	863 627	863 627	67 606	931 233
	1108	State Employees Retirement Benefits Fund—Contributions	12 200	12 200	371	12 571
			<u>15 774 124</u>	<u>15 745 751</u>	<u>300 363</u>	<u>16 046 113</u>

ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
	ARTS—<i>continued</i>					
143	DEVELOPMENT OF ARTS INSTITUTIONS AND RESOURCES—<i>continued</i>					
1	Recurrent Expenditure—<i>continued</i>					
	2100 Operating Expenses—					
	01	Travelling and subsistence	93 603	..	..	93 603
	02	Office requisites and equipment, printing and stationery	168 876	..	..	168 699
	03	Books and publications	100 095	..	..	100 003
	04	Postal and telephone expenses	191 522	..	..	191 518
	05	Motor vehicles—Purchase and running expenses	36 241	..	..	35 409
	06	Fuel, light, power and water	545 650	..	..	545 645
	07	Incidental expenses	249 088	..	..	249 088
	08	Electronic Data Processing—Expenses	261 588	..	..	260 868
	10	Art Activities	79 000	..	..	79 000
	11	Storage and Conservation	166 461	..	..	166 461
	12	Mediamobile Expenses	50 000	..	..	49 991
	13	Research equipment, supplies, etc.	60 737	..	..	60 734
	14	Expenses of External Annexes	29 447	..	..	29 447
	16	Library books and materials for State Library of Victoria	710 000	..	..	710 000
	17	Exhibitions—Museums of Victoria	71 955	..	..	71 740
	18	Acquisition of Works of Art—Museum of Victoria	61 960	..	..	61 960
		Total Operating Expenses	2 876 224	2 874 165	..	2 874 165
	3103	Regional and Educational Services— National Gallery of Victoria	12 000	12 000	..	12 000
	3122	Films and Equipment	320 000	319 956	..	319 956
	3302	Aboriginal Cultural Heritage Committee— Fees and expenses .....	..	..	1 137	1 137
	3303	State Film Centre of Victoria Council— Expenses .....	..	..	4 000	4 000
	3304	Storage of Murray Black Collection .....	..	..	8 638	8 638
	3406	Subsidies to municipalities towards municipal free libraries	16 012 000	15 963 239	..	15 963 239
	3407	Library Building Advisory Committee— Expenses	53 000	52 946	..	52 946
	3408	Film Victoria—Contribution	566 000	566 000	..	566 000
	3501	Grants to Trustees—Museum of Victoria	4 000	4 000	..	4 000
	3503	Victorian Arts Centre—Grant	3 700 000	3 700 000	..	3 700 000
	3505	Library Development and Special Projects—Grant	865 000	865 000	..	865 000
	3507	Library Services for the blind—Grant	480 400	480 400	..	480 400
			24 888 624	24 837 706	13 775	24 851 481
		Recurrent Expenditure	40 662 748	40 583 457	314 138	40 897 594

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
	ARTS—<i>continued</i>					
143	DEVELOPMENT OF ARTS INSTITUTIONS AND RESOURCES—<i>continued</i>					
2	Works and Services Expenditure					
5000	Development of Arts Institutions and Resources—Works					
			1 090 000	874 200	..	874 200
7120	Film Victoria					
			4 900 000	4 900 000	..	4 900 000
7130	Arts Centres—Grants to Performing Arts Centres and expenditure on other capital projects for the Arts					
			60 000	60 000	..	60 000
7140	Banyule Homestead					
			20 000	19 980	..	19 980
7160	Victorian Arts Centre					
			15 000 000	15 000 000	..	15 000 000
7290	Art Foundation of Victoria					
			100 000	100 000	..	100 000
	Works and Services Expenditure					
			21 170 000	20 954 180	..	20 954 180
	Total Program No. 143					
			61 832 748	61 537 637	314 138	61 851 775
144	DEVELOPMENT OF CULTURAL ACTIVITIES					
1	Recurrent Expenditure					
1102	Salaries, wages and allowances					
			693 640	693 640	..	693 640
1107	Pay-roll Tax					
			44 850	44 850	3 874	48 724
			738 490	738 490	3 874	742 364
2100	Operating Expenses—					
01	Travelling and subsistence					
			11 225	..	..	11 225
02	Office requisites and equipment, printing and stationery					
			2 303	..	..	2 303
07	Incidental expenses					
			3 372	..	..	3 372
	Total Operating Expenses					
			16 900	16 900	..	16 900
3110	Half-Tix (Discount Ticket Booth)—Operating expenses					
			70 400	53 139	..	53 139
3502	Assistance to Cultural Activities					
			6 475 000	6 475 000	62 534	6 537 534
3511	Regional Art Galleries—Grants					
			801 000	801 000	..	801 000
3516	Regional Performing Arts Centres—Grants					
			786 000	786 000	..	786 000
			8 149 300	8 132 038	62 534	8 194 573
	Recurrent Expenditure					
			8 887 790	8 870 528	66 408	8 936 936
2	Works and Services Expenditure					
5000	Development of Cultural Activities—Works					
			199 000	162 160	..	162 160
7150	Regional Galleries					
			50 000	50 000	..	50 000
7170	Arts Centres—Grants to Performing Arts Centres and expenditure on other capital projects for the Arts					
			400 000	399 993	..	399 993
7180	Other Minor Regional Projects as approved by the Treasurer					
			100 000	100 000	..	100 000
7190	Heide, Bulleen—Grant					
			30 000	30 000	..	30 000
7200	Exhibition Building Trustees—Grant					
		
	Carried forward					
			779 000	742 153	..	742 153

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
 ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
	ARTS—<i>continued</i>					
144	DEVELOPMENT OF CULTURAL ACTIVITIES—<i>continued</i>					
	2	Works and Services Expenditure— <i>continued</i>				
		Brought forward	779 000	742 153	..	742 153
	7220	Grant to City of Bendigo for Library Complex	104 000	103 066	..	103 066
	7230	Meat Market Craft Centre—Grant to Board of Management for restoration and development works	1 168 000	1 168 000	..	1 168 000
	7260	Footscray Community Arts Centre	273 000	273 000	..	273 000
	7270	Centre for Contemporary Art	50 000	50 000	..	50 000
	7280	Writers Theatre Project	50 000	50 000	..	50 000
	7300	Historical Museums—Grants	50 000	50 000	..	50 000
		Works and Services Expenditure	2 474 000	2 436 219	..	2 436 219
		Total Program No. 144	11 361 790	11 306 747	66 408	11 373 155

SUMMARY OF EXPENDITURE

Total Recurrent Expenditure	51 894 959	51 798 404	492 479	52 290 884
Total Works and Services Expenditure	33 644 000	33 383 498	..	33 383 498
Total Arts	85 538 959	85 181 903	492 479	85 674 382

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
	ATTORNEY-GENERAL					
162	CORPORATE SERVICES					
1	Recurrent Expenditure					
	1102	Salaries, wages and allowances	4 300 700	4 296 150	..	4 296 150
	1104	Overtime and penalty rates	20 000	19 759	..	19 759
	1105	Payments in lieu of long service leave, retiring gratuities	107 790	107 789	..	107 789
	1107	Pay-roll Tax	256 631	256 631	..	256 631
			4 685 121	4 680 330	..	4 680 330
	2100	Operating Expenses—				
	01	Travelling and subsistence	64 018	..	..	64 018
	02	Office requisites and equipment, printing and stationery	127 568	..	..	127 568
	03	Books and publications	77 268	..	..	77 268
	04	Postal and telephone expenses	94 563	..	..	94 563
	05	Motor vehicles—Purchase and running expenses	8 746	..	..	8 746
	06	Fuel, light, power and water	38 005	..	..	38 005
	07	Incidental expenses	86 853	..	..	89 043
	08	Electronic Data Processing—Expenses	95 695	..	..	97 608
	10	Freedom of Information	37 085	..	..	37 085
		Total Operating Expenses	629 800	629 800	4 103	633 903
	3101	Consultants and Special Projects	20 000	10 406	..	10 406
	3103	Reimbursement of Employers' costs for seconded officers .. .. .	..	..	4 240	4 240
	3122	Professional Assistance	10 000	10 000	5 666	15 666
	3305	Taxation Board of Review—Fees and expenses	1 400	1 378	..	1 378
	3307	Commissions and Boards of Inquiry	20 000	6 862	..	6 862
	3308	State Classification of Publications Board—Fees and expenses	18 000	17 078	..	17 078
	3309	Inquiry into Prostitution—Expenses	250 000	136 535	..	136 535
	3310	Appeals Cost Acts Nos. 7117/8902	1 000 000	1 000 000	103 244	1 103 244
	3311	In-Vitro Fertilization Committee—Fees and expenses	16 000	9 985	..	9 985
	3409	Law Reform Commission—Employer contribution to the Monash University F.S.S.U. Superannuation Scheme	6 410	6 410	181	6 591
			1 971 610	1 828 454	117 434	1 945 888
		Recurrent Expenditure	6 656 731	6 508 783	117 434	6 626 218
2	Works and Services Expenditure					
	5000	Corporate Services—Works	2 481 000	1 932 917	..	1 932 917
		Works and Services Expenditure	2 481 000	1 932 917	..	1 932 917
		Total Program No. 162	9 137 731	8 441 700	117 434	8 559 135

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
	ATTORNEY-GENERAL—					
	<i>continued</i>					
163	CORPORATE AFFAIRS SERVICES					
1	Recurrent Expenditure					
1102	Salaries, wages and allowances		6 454 700	6 403 259	..	6 403 259
1104	Overtime and penalty rates		84 000	81 106	..	81 106
1105	Payments in lieu of long service leave, retiring gratuities		30 000	25 211	..	25 211
1107	Pay-roll Tax		379 600	379 309	..	379 309
			6 948 300	6 888 885	..	6 888 885
2100	Operating Expenses—					
01	Travelling and subsistence		66 916	..	..	66 871
02	Office requisites and equipment, printing and stationery		341 000	..	..	340 628
03	Books and publications		26 000	..	..	25 965
04	Postal and telephone expenses		228 500	..	..	228 458
05	Motor vehicles—Purchase and running expenses		12 200	..	..	12 158
06	Fuel, light, power and water		113 000	..	..	112 518
07	Incidental expenses		37 700	..	..	37 657
08	Electronic Data Processing— Expenses ..		71 700	..	..	71 628
	Total Operating Expenses		897 016	895 882	..	895 882
3122	Professional Assistance		145 000	141 831	..	141 831
3123	Costs—Companies (Special Investigations)		1 000	484	..	484
3131	Companies Auditor's and Liquidator's Disciplinary Board—Fees and allowances		17 000	13 056	..	13 056
3402	The National Companies and Securities Commission—Contribution towards expenses		650 000	650 000	87 879	737 879
3404	Payment of fees to other States pursuant to clause 42 of the Agreement between the Commonwealth and States for the establishment of a National Companies and Securities Commission		1 740 000	1 740 000	43 676	1 783 676
			3 450 016	3 441 252	131 555	3 572 807
	Recurrent Expenditure		10 398 316	10 330 137	131 555	10 461 692
2	Works and Services Expenditure					
5000	Corporate Affairs Services—Works ..		239 000	196 381	..	196 381
	Works and Services Expenditure ..		239 000	196 381	..	196 381
	Total Program No. 163		10 637 316	10 526 519	131 555	10 658 073

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
ATTORNEY-GENERAL—						
<i>continued</i>						
164	PUBLIC TRUSTEE SERVICES					
1	Recurrent Expenditure					
1102	Salaries, wages and allowances		4 002 100	3 972 929	..	3 972 929
1104	Overtime and penalty rates		25 000	23 848	..	23 848
1105	Payments in lieu of long service leave, retiring gratuities		8 535	8 534	..	8 534
1107	Pay-roll Tax		240 869	239 169	..	239 169
			4 276 504	4 244 480	..	4 244 480
2100	Operating Expenses—					
01	Travelling and subsistence		4 638	..	..	4 638
02	Office requisites and equipment, printing and stationery		80 459	..	..	80 459
03	Books and publications		8 905	..	..	8 905
04	Postal and telephone expenses		100 686	..	..	100 686
07	Incidental expenses		52 729	..	..	52 729
08	Electronic Data Processing—Expenses		194	..	..	194
10	Publicity		7 974	..	..	7 974
	Total Operating Expenses		255 584	255 584	..	255 584
3119	Pensioner Rental Relief		6 000	4 139	..	4 139
			261 584	259 723	..	259 723
	Recurrent Expenditure		4 538 088	4 504 203	..	4 504 203
	Total Program No. 164		4 538 088	4 504 203	..	4 504 203
165	LAND REGISTRATION SERVICES					
1	Recurrent Expenditure					
1102	Salaries, wages and allowances		10 835 170	10 781 453	..	10 781 453
1104	Overtime and penalty rates		510 000	510 000	55 289	565 289
1105	Payments in lieu of long service leave, retiring gratuities		85 000	71 166	..	71 166
1107	Pay-roll Tax		668 300	668 266	..	668 266
			12 098 470	12 030 885	55 289	12 086 174
2100	Operating Expenses—					
01	Travelling and subsistence		82 300	..	..	82 140
02	Office requisites and equipment, printing and stationery		388 900	..	..	388 825
03	Books and publications		7 200	..	..	6 161
04	Postal and telephone expenses		245 400	..	..	243 749
05	Motor vehicles—Purchase and running expenses		9 000	..	..	8 713
06	Fuel, light, power and water		111 000	..	..	110 839
07	Incidental expenses		145 000	..	..	144 574
08	Electronic Data Processing—Expenses		126 500	..	..	126 500
	Total Operating Expenses		1 115 300	1 111 500	..	1 111 500
	Carried forward		1 115 300	1 111 500	..	1 111 500

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
	ATTORNEY-GENERAL—					
	<i>continued</i>					
165	LAND REGISTRATION SERVICES—					
	<i>continued</i>					
1	Recurrent Expenditure—					
	<i>continued</i>					
		Brought forward	1 115 300	1 111 500	..	1 111 500
3132		Special Projects development—Expenses	2 276 000	1 738 255	..	1 738 255
3141		Claims and other payments under the Transfer of Land Act No. 6399	50 000	50 000	5 324	55 324
			3 441 300	2 899 755	5 324	2 905 079
		Recurrent Expenditure	15 539 770	14 930 641	60 613	14 991 254
2	Works and Services Expenditure					
5000		Land Registration Services—Works	1 395 000	1 063 021	..	1 063 021
		Works and Services Expenditure	1 395 000	1 063 021	..	1 063 021
		Total Program No. 165	16 934 770	15 993 662	60 613	16 054 275
166	SOLICITOR SERVICES TO THE STATE					
1	Recurrent Expenditure					
1102		Salaries, wages and allowances	1 908 600	1 901 419	..	1 901 419
1105		Payments in lieu of long service leave, retiring gratuities	15 000	15 000	40 249	55 249
1107		Pay-roll Tax	110 200	110 006	..	110 006
			2 033 800	2 026 425	40 249	2 066 674
2100	Operating Expenses—					
01		Travelling and subsistence	25 100	..	..	25 042
02		Office requisites and equipment, printing and stationery	18 300	..	..	18 294
03		Books and publications	29 200	..	..	28 986
04		Postal and telephone expenses	25 400	..	..	24 943
05		Motor vehicles—Purchase and running expenses	2 400	..	..	2 321
06		Fuel, light, power and water	8 600	..	..	8 480
07		Incidental expenses	5 700	..	..	5 682
		Total Operating Expenses	114 700	113 748	..	113 748
3122		Professional Assistance	620 000	620 000	1 314	621 314
3153		Costs Payable by the Crown	370 000	370 000	232 181	602 181
			1 104 700	1 103 748	233 495	1 337 243
		Recurrent Expenditure	3 138 500	3 130 174	273 744	3 403 917
		Total Program No. 166	3 138 500	3 130 174	273 744	3 403 917
168	ADMINISTRATION OF JUSTICE					
1	Recurrent Expenditure					
1102		Salaries, wages and allowances	23 039 200	22 992 103	..	22 992 103
1104		Overtime and penalty rates	320 000	320 000	51 028	371 028
1105		Payments in lieu of long service leave, retiring gratuities	313 997	313 997	63 058	377 055
		Carried forward	23 673 197	23 626 100	114 086	23 740 186

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
	ATTORNEY-GENERAL—					
	<i>continued</i>					
168	ADMINISTRATION OF JUSTICE—					
	<i>continued</i>					
1	Recurrent Expenditure—<i>continued</i>					
		Brought forward	23 673 197	23 626 100	114 086	23 740 186
1106		Ex-Gratia Payments on Retirement to Supreme Court Judges in lieu of extended leave	71 000	71 000	86 387	157 387
1107		Pay-roll Tax	1 698 200	1 698 200	76 691	1 774 891
1108		State Employees Retirement Benefits Fund—Contribution	170 000	101 485		101 485
1110		Ex-gratia payments to Stipendiary Magistrates required to effectively backdate Public Service Board Determinations			12 575	12 575
			25 612 397	25 496 785	289 739	25 786 524
2100	Operating Expenses—					
	01	Travelling and subsistence	1 245 759			1 358 729
	02	Office requisites and equipment, printing and stationery	427 055			427 055
	03	Books and publications	262 300			262 452
	04	Postal and telephone expenses	1 055 500			1 079 498
	05	Motor vehicles—Purchase and running expenses	437 674			437 674
	06	Fuel, light, power and water	657 100			669 192
	07	Incidental expenses	167 800			181 223
	08	Electronic Data Processing—Expenses	65 175			65 175
	10	Materials and Equipment for Coroners Court and County Mortuaries	30 537			30 537
		Total Operating Expenses	4 348 900	4 348 900	162 635	4 511 535
3102		Laboratory Services—Payment to State Laboratories	455 000	455 000		455 000
3164		Expenses in connection with post-mortem examinations	390 000	390 000	173 910	563 910
3165		Allowances to witnesses	740 000	725 385		725 385
3166		Juries—Expenses	2 940 000	2 767 171		2 767 171
3167		Court reporting	2 060 000	1 950 356		1 950 356
3176		Refunds of Jury Fees	4 000			
3190		Cost of execution of Warrants	130 000	21 923		21 923
3191		Refund of Warrant execution fees	200 000			
3301		Administrative Appeals Tribunal— Expenses			35 267	35 267
3401		Contribution to Special Fund for superannuation allowances to Judges' Associates	44 500	41 183		41 183
3411		Supreme Court Library—Contributions towards maintenance	48 400	47 602		47 602
3502		Royal Victorian Association of Honorary Justices—Grant	3 000	3 000		3 000
			11 363 800	10 750 519	371 812	11 122 331
		Recurrent Expenditure	36 976 197	36 247 304	661 551	36 908 855

ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		ATTORNEY-GENERAL— <i>continued</i>				
168		ADMINISTRATION OF JUSTICE— <i>continued</i>				
	2	Works and Services Expenditure				
	5000	Administration of Justice—Works	3 663 000	1 859 824	..	1 859 824
	7100	Interest on Advances under the State Development Program	524 000	484 784	..	484 784
		Works and Services Expenditure	4 187 000	2 344 608	..	2 344 608
		Total Program No. 168	41 163 197	38 591 912	661 551	39 253 463
169		CRIMINAL PROSECUTION SERVICES TO THE STATE				
	1	Recurrent Expenditure				
	1102	Salaries, wages and allowances	4 177 900	4 091 225	..	4 091 225
	1104	Overtime and penalty rates	21 000	20 785	..	20 785
	1105	Payments in lieu of long service leave, retiring gratuities	39 678	39 678	..	39 678
	1107	Pay-roll Tax	246 200	245 437	..	245 437
			4 484 778	4 397 124	..	4 397 124
	2100	Operating Expenses—				
	01	Travelling and subsistence	111 444	..	..	111 444
	02	Office requisites and equipment, printing and stationery	66 981	..	..	75 776
	03	Books and publications	24 198	..	..	24 198
	04	Postal and telephone expenses	56 027	..	..	56 027
	05	Motor vehicles—Purchase and running expenses	4 423	..	..	4 423
	06	Fuel, light, power and water	39 058	..	..	39 058
	07	Incidental expenses	10 569	..	..	10 569
		Total Operating Expenses	312 700	312 700	8 795	321 495
	3122	Professional Assistance	2 065 000	2 065 000	908 618	2 973 618
			2 377 700	2 377 700	917 413	3 295 113
		Recurrent Expenditure	6 862 478	6 774 824	917 413	7 692 237
	2	Works and Services Expenditure				
	5000	Criminal Prosecutions Services to the State—Works	26 000	17 252	..	17 252
		Works and Services Expenditure	26 000	17 252	..	17 252
		Total Program No. 169	6 888 478	6 792 076	917 413	7 709 489

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
	ATTORNEY GENERAL—					
	<i>continued</i>					
*177	CORPORATE SERVICES					
1	Recurrent Expenditure					
1102	Salaries, wages and allowances	.. .. .	1 172 858	1 119 077	..	1 119 077
1104	Overtime and penalty rates	.. .. .	69 687	69 687	..	69 687
1107	Pay-roll Tax	.. .. .	85 744	84 439	..	84 439
1108	State Employees Retirement Benefits Fund—Contribution	.. .. .	4 818	4 818	..	4 818
			1 333 107	1 278 021	..	1 278 021
2100	Operating Expenses—					
01	Travelling and subsistence	.. .. .	85 149	..	..	81 781
02	Office requisites and equipment, printing and stationery	.. .. .	63 428	..	..	63 423
03	Books and publications	.. .. .	27 873	..	..	27 868
04	Postal and telephone expenses	.. .. .	71 240	..	..	70 865
05	Motor vehicles—Purchase and running expenses	.. .. .	51 154	..	..	51 118
06	Fuel, light, power and water	.. .. .	30 783	..	..	29 920
07	Incidental expenses	.. .. .	44 654	..	..	44 654
08	Electronic Data Processing—Expenses	.. .. .	70 294	..	..	70 288
10	Equipment, stores, materials and other expenses	.. .. .	200 425	..	..	200 425
	Total Operating Expenses	.. .. .	645 000	640 342	..	640 342
3122	Sessional payments to visiting instructors	.. .. .	10 787	6 737	..	6 737
3303	Advisory Councils and Appeals Tribunal—Expenses	.. .. .	2 000	..	..	..
3503	Correctional Services Ministers' Secretariat—Contributions	.. .. .	16 000	..	..	..
			673 787	647 079	..	647 079
	Recurrent Expenditure	.. .. .	2 006 894	1 925 100	..	1 925 100
2	Works and Services Expenditure					
5000	Corporate Services—Works	.. .. .	267 949	175 413	..	175 413
	Works and Services Expenditure	.. .. .	267 949	175 413	..	175 413
	Total Programme No. 177	.. .. .	2 274 843	2 100 513	..	2 100 513
*178	CUSTODIAL SERVICES					
1	Recurrent Expenditure					
1102	Salaries, wages and allowances	.. .. .	9 096 331	8 240 852	..	8 240 852
1104	Overtime and penalty rates	.. .. .	4 296 168	4 296 168	..	4 296 168
1105	Payments in lieu of long service leave, retiring gratuities	.. .. .	85 455	85 455	50 456	135 911
1107	Pay-roll Tax	.. .. .	713 267	698 130	..	698 130
			14 191 221	13 320 605	50 456	13 371 061

*Administration transferred from the Department of Community Services as from 21 March, 1985

ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
	ATTORNEY GENERAL—					
	<i>continued</i>					
*178	CUSTODIAL SERVICES—					
	<i>continued</i>					
1	Recurrent Expenditure—					
	<i>continued</i>					
2100	Operating Expenses—					
01	Travelling and subsistence		271 407	..	..	271 407
02	Office requisites and equipment, printing and stationery		33 219	..	..	33 219
03	Books and publications		2 113	..	..	2 113
04	Postal and telephone expenses		76 264	..	..	76 264
05	Motor vehicles—Purchase and running expenses		120 794	..	..	120 794
06	Fuel, light, power and water		198 243	..	..	198 243
07	Incidental expenses		16 273	..	..	16 273
10	Equipment, stores, materials and other expenses		1 051 161	..	..	1 046 586
	Total Operating Expenses		1 769 474	1 764 899	..	1 764 899
3101	Consultants and Special Projects		73 800	73 583	..	73 583
3121	Allowances for working prisoners		433 414	433 414	98 800	532 214
			2 276 688	2 271 896	98 800	2 370 696
	Recurrent Expenditure		16 467 909	15 592 501	149 256	15 741 757
2	Works and Services Expenditure					
5000	Custodial Services—Works		5 368 257	3 309 823	..	3 309 823
7100	Interest on Advances under the State Development Program		425 501	339 771	..	339 771
	Works and Services Expenditure		5 793 758	3 649 594	..	3 649 594
	Total Program No. 178		22 261 667	19 242 095	149 256	19 391 351
*179	COMMUNITY BASED CORRECTIONS					
1	Recurrent Expenditure					
1102	Salaries, wages and allowances		3 029 811	2 299 402	..	2 299 402
1104	Overtime and penalty rates		20 973	20 973	43 785	64 758
1107	Pay-roll Tax		152 801	128 359	..	128 359
			3 203 585	2 448 735	43 785	2 492 519

*Administration transferred from the Department of Community Services as from 21 March, 1985

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
	ATTORNEY GENERAL—					
	<i>continued</i>					
*179	COMMUNITY BASED					
	CORRECTIONS—<i>continued</i>					
1	Recurrent Expenditure—<i>continued</i>					
	2100 Operating Expenses—					
	01	Travelling and subsistence	59 698	..	..	59 698
	02	Office requisites and equipment, printing and stationery	94 055	..	..	94 055
	03	Books and publications	8 622	..	..	8 622
	04	Postal and telephone expenses	69 509	..	..	69 509
	05	Motor vehicles—Purchase and running expenses	124 275	..	..	124 275
	06	Fuel, light, power and water	51 751	..	..	51 751
	07	Incidental expenses	13 424	..	..	13 424
	10	Equipment, stores, materials and other expenses	285 103	..	..	285 103
		Total Operating Expenses	706 438	706 437	..	706 437
	3127	Family and Community Services Program—Expenses and Grants to persons, organizations and institutions rendering or proposing to render, community based correctional services	15 000	15 000	..	15 000
	3128	Honorary Probation Officers— Reimbursements of out-of-pocket expenses	4 074	4 074	..	4 074
	3305	Adult Parole Board—Expenses and fees to members	48 365	48 365	4 764	53 129
			773 877	773 876	4 764	778 640
		Recurrent Expenditure	3 977 462	3 222 611	48 549	3 271 159
2	Works and Services Expenditure					
	5000	Community Based Corrections—Works	1 617 661	479 999	..	479 999
		Works and Services Expenditure	1 617 661	479 999	..	479 999
		Total Program No. 179	5 595 123	3 702 610	48 549	3 751 159

SUMMARY OF EXPENDITURE

Total Recurrent Expenditure	106 562 345	103 166 278	2 360 115	105 526 392
Total Works and Services Expenditure	16 007 368	9 859 185	..	9 859 185
Total Attorney General	122 569 713	113 025 463	2 360 115	115 385 577

*Administration transferred from the Department of Community Services as from 21 March, 1985

ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
	COMMUNITY SERVICES					
182	CORPORATE SERVICES					
1	Recurrent Expenditure					
	1102	Salaries, wages and allowances	4 377 280	4 367 043	..	4 367 043
	1104	Overtime and penalty rates	31 708	31 700	..	31 700
	1105	Payments in lieu of long service leave, retiring gratuities	18 300	1 638	..	1 638
	1107	Pay-roll Tax	224 900	224 877	..	224 877
	1108	State Employees Retirement Benefits Fund—Contribution	24 300	24 289	..	24 289
	1110	Payment of employer's superannuation contribution for officers seconded to the Department of Community Services	16 900	16 900	565	17 465
	1111	Payment of employer's contribution towards long service leave entitlements for officers seconded to the Department of Community Services .. . . .	..	..	3 620	3 620
			4 693 388	4 666 448	4 185	4 670 633
2100	Operating Expenses—					
	01	Travelling and subsistence	102 490	..	..	102 490
	02	Office requisites and equipment, printing and stationery	313 809	..	..	313 809
	03	Books and publications	48 802	..	..	48 802
	04	Postal and telephone expenses	223 453	..	..	223 453
	05	Motor vehicles—Purchase and running expenses	69 913	..	..	69 913
	06	Fuel, light, power and water	41 107	..	..	41 106
	07	Incidental expenses	39 758	..	..	39 758
	08	Electronic Data Processing—Expenses	193 010	..	..	193 010
		Total Operating Expenses	1 032 343	1 032 342	..	1 032 342
	3101	Consultants and Special Projects	20 000	20 000	79 115	99 115
	3102	Bursaries to students in youth leadership and child care and to trainee welfare officers	2 110	..	..	..
	3103	Inner Urban Student Training— Expenses	33 000	19 716	..	19 716
	3104	Review of Child Welfare Practice and Legislation—Fees and expenses	46 000	46 000	35 658	81 658
	3133	Fees to lecturers	51 000	33 480	..	33 480
	3302	Advisory Councils and Appeals Tribunal—Expenses	29 000	324	..	324
	3401	Council of Social Welfare Ministers and Administration Secretariat— Contribution	11 820	11 820	2 531	14 351
	3402	Criminology Research Fund— Contribution	21 425	20 175	..	20 175
	3403	Sixth International Congress on Child Abuse—Contribution towards cost of Secretariat .. . . .	..	..	17 000	17 000
	3404	Anzac Day Proceeds Funds— Contribution .. . . .	..	..	433 012	433 012
			1 246 698	1 183 857	567 316	1 751 173
		Recurrent Expenditure	5 940 086	5 850 305	571 501	6 421 806
2	Works and Services Expenditure					
	5000	Corporate Services—Works	366 000	168 173	..	168 173
		Works and Services Expenditure	366 000	168 173	..	168 173
		Total Program No. 182	6 306 086	6 018 478	571 501	6 589 979

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		COMMUNITY SERVICES— <i>continued</i>				
183		PROTECTIVE AND SUBSTITUTE CARE				
1		Recurrent Expenditure				
	1102	Salaries, wages and allowances	30 477 980	30 477 980	158 021	30 636 001
	1104	Overtime and penalty rates	4 023 269	4 023 269	379 878	4 403 147
	1105	Payments in lieu of long service leave, retiring gratuities	159 900	159 804	.. .. .	159 804
	1107	Pay-roll Tax	908 075	908 075	226 721	1 134 796
	1108	State Employees Retirement Benefits Fund—Contribution	299 500	299 500	64 839	364 339
			35 868 724	35 868 628	829 459	36 698 087
	2100	Operating Expenses—				
	01	Travelling and subsistence	491 067	.. .. .	.. .. .	533 683
	02	Office requisites and equipment, printing and stationery	162 256	.. .. .	.. .. .	169 306
	03	Books and publications	23 010	.. .. .	.. .. .	24 210
	04	Postal and telephone expenses	475 999	.. .. .	.. .. .	483 999
	05	Motor vehicles—Purchase and running expenses	412 461	.. .. .	.. .. .	424 461
	06	Fuel, light, power and water	754 966	.. .. .	.. .. .	759 966
	07	Incidental expenses	61 890	.. .. .	.. .. .	66 890
	09	Equipment, stores, materials and other expenses	2 122 800	.. .. .	.. .. .	2 137 800
	10	Family Group Homes—Expenses	896 017	.. .. .	.. .. .	896 017
		Total Operating Expenses	5 400 467	5 400 467	95 865	5 496 332
	3105	Rail travel for parents and siblings visiting wards in institutions and trainees in Youth Training Centres	46 000	45 954	.. .. .	45 954
	3106	Youth Accommodation Services Program	1 620 000	1 620 000	190 998	1 810 998
	3107	Payments in connexion with State wards, children and young persons in foster care or in necessitous circumstances	6 005 000	5 923 870	.. .. .	5 923 870
	3108	Grants and other expenses in connexion with State wards, children and young persons in children's homes and other non-governmental institutions	21 320 000	20 185 089	.. .. .	20 185 089
	3109	Sessional payments to visiting instructors and fees to lecturers	5 000	4 964	.. .. .	4 964
	3110	Voluntary Auxiliaries of Departmental Reception Centres and Children's Homes—Grants	2 000	2 000	.. .. .	2 000
	3111	Child Protection Programs—Expenses	1 030 000	967 202	.. .. .	967 202
	3112	Payments in connexion with adoption of children	477 800	360 473	.. .. .	360 473
	3113	Allowances to Trainees	128 000	127 986	.. .. .	127 986
	3114	Honorary Probation Officers— Reimbursement of out-of-pocket expenses	65 000	60 744	.. .. .	60 744
	3301	Youth Parole Board—Expenses and fees to members	8 500	5 467	.. .. .	5 467
			36 107 767	34 704 216	286 863	34 991 079
		Recurrent Expenditure	71 976 491	70 572 844	1 116 322	71 689 166

ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
	COMMUNITY SERVICES—					
	<i>continued</i>					
183	PROTECTIVE AND SUBSTITUTE CARE—<i>continued</i>					
2	Works and Services Expenditure					
5000	Protective and Substitute Care—Works		3 670 000	3 670 000	80 870	3 750 870
7120	Voluntary Organizations and Industries— Grants to persons, organizations or institutions rendering or proposing to render welfare services to the community		969 800	945 084	..	945 084
7130	Youth Hostels—Grants to organizations or institutions towards the cost of works supervised by the Department of Community Services		250 200	179 171	..	179 171
	Works and Services Expenditure		4 890 000	4 794 255	80 870	4 875 125
	Total Program No. 183		76 866 491	75 367 099	1 197 192	76 564 291
184	DEVELOPMENT OF A SUPPORTIVE COMMUNITY					
1	Recurrent Expenditure					
1102	Salaries, wages and allowances		4 875 200	4 853 364	..	4 853 364
1104	Overtime and penalty rates		78 023	78 023	8 804	86 827
1105	Payments in lieu of long service leave, retiring gratuities		21 800	12 513	..	12 513
1107	Pay-roll Tax		304 100	304 033	..	304 033
1108	State Employees Retirements Benefits Fund—Contribution		16 200	16 193	..	16 193
1110	Payment of employer's superannuation contribution for officer seconded to the Department of Community Services		..	..	820	820
			5 295 323	5 264 126	9 623	5 273 749
2100	Operating Expenses—					
01	Travelling and subsistence		152 314	..	..	165 314
02	Office requisites and equipment, printing and stationery		80 157	..	..	102 057
03	Books and publications		6 229	..	..	6 229
04	Postal and telephone expenses		282 637	..	..	282 637
05	Motor vehicles—Purchase and running expenses		133 454	..	..	141 436
06	Fuel, light, power and water		33 156	..	..	33 156
07	Incidental expenses		54 043	..	..	61 493
	Total Operating Expenses		741 990	741 990	50 332	792 322
3107	Payments in connexion with State Wards, children and young persons in foster care or in necessitous circumstances		250 000	228 192	..	228 192
3116	Family and Community Services— Expenses and Grants to persons, organizations or institutions rendering or proposing to render welfare services to the community		4 211 000	4 211 000	331 000	4 542 000
	Carried forward		5 202 990	5 181 182	381 332	5 562 514

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		COMMUNITY SERVICES— <i>continued</i>				
184		DEVELOPMENT OF A SUPPORTIVE COMMUNITY— <i>continued</i>				
1		Recurrent Expenditure—<i>continued</i>				
		Brought forward	5 202 990	5 181 182	381 332	5 562 514
3117		Out of School Hours Program—Grants to Schools and Organizations	500 000	500 000	207 246	707 246
3118		School Vacation Care Program—Grants	600 000	600 000	173 445	773 445
3119		Family Supportive Services—Expenses	2 110 000	2 110 000	19 609	2 129 609
3120		Community Health Projects—Womens Refuges—Operating costs	1 943 000	1 898 601	..	1 898 601
3121		Emergency accommodation, housing referral and financial counselling services	887 000	885 142	..	885 142
3122		Child Care Program—Women's Refuges	400 000	389 000	..	389 000
3123		Child Care Program—Grants	140 000	139 007	..	139 007
3126		Women's Emergency Services Programme	1 261 000	1 172 867	..	1 172 867
3134		General Supported Accommodation	..	..	236 413	236 413
3135		Supported Accommodation and Assistance Program—Administration and Grants	..	..	30 000	30 000
3303		Community Training Council—Fees and travelling expenses	1 000	972	..	972
			13 044 990	12 876 771	1 048 044	13 924 815
		Recurrent Expenditure	18 340 313	18 140 896	1 057 667	19 198 564
2		Works and Services Expenditure				
7140		Community Health—Women's Refuges— Works	20 000	20 000	..	20 000
		Works and Services Expenditure	20 000	20 000	..	20 000
		Total Program No. 184	18 360 313	18 160 896	1 057 667	19 218 564
185		CONCESSION TO PENSIONERS AND BENEFICIARIES				
1		Recurrent Expenditure				
1102		Salaries, wages and allowances	41 630	25 627	..	25 627
1107		Pay-roll Tax	525	525	..	525
			42 155	26 152	..	26 152
3128		Rate concessions for pensioners and other approved groups	54 400 000	53 641 166	..	53 641 166
3129		Fare concessions for pensioners and other approved groups—Payments to Metropolitan Transit Authority and State Transport Authority	17 100 000	17 100 000	..	17 100 000
3130		Fare concessions for pensioners and other approved groups—Payments to privately operated bus services	2 000 000	1 939 609	..	1 939 609
			73 500 000	72 680 775	..	72 680 775
		Recurrent Expenditure	73 542 155	72 706 927	..	72 706 927
		Total Program No. 185	73 542 155	72 706 927	..	72 706 927

ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		COMMUNITY SERVICES—				
		<i>continued</i>				
*187		CORPORATE SERVICES				
1		Recurrent Expenditure				
	1102	Salaries, wages and allowances	2 896 241	2 896 241	..	2 896 241
	1104	Overtime and penalty rates	60 313	60 313	218 368	278 681
	1107	Pay-roll Tax	195 256	195 255	..	195 255
	1108	State Employees Retirement Benefits Fund—Contribution	25 182	25 182	..	25 182
			3 176 992	3 176 991	218 368	3 395 359
	2100	Operating Expenses—				
	01	Travelling and subsistence	208 829	..	..	208 829
	02	Office requisites and equipment, printing and stationery	133 572	..	..	133 572
	03	Books and publications	18 127	..	..	18 127
	04	Postal and telephone expenses	28 325	..	..	28 325
	05	Motor vehicles—Purchase and running expenses	81 331	..	..	81 331
	06	Fuel, light, power and water	35 217	..	..	35 217
	07	Incidental expenses	42 358	..	..	42 358
	08	Electronic Data Processing—Expenses ..	82 706	..	..	82 706
	10	Equipment, stores, materials and other expenses	239 575	..	..	239 574
		Total Operating Expenses	870 040	870 039	..	870 039
	3122	Sessional payments to visiting instructors	19 211	19 211	..	19 211
	3502	Australian Crime Prevention Council— Grant	1 000	1 000	..	1 000
			890 251	890 250	..	890 250
		Recurrent Expenditure	4 067 243	4 067 241	218 368	4 285 609
2		Works and Services Expenditure				
	5000	Corporate Services—Works	106 051	106 050	..	106 050
		Works and Services Expenditure ..	106 051	106 050	..	106 050
		Total Programme No. 187	4 173 294	4 173 291	218 368	4 391 659
*188		CUSTODIAL SERVICES				
1		Recurrent Expenditure				
	1102	Salaries, wages and allowances	15 187 570	15 187 570	6 499	15 194 069
	1104	Overtime and penalty rates	5 673 832	5 673 832	662 444	6 336 276
	1105	Payments in lieu of long service leave, retiring gratuities	164 545	164 545	..	164 545
	1107	Pay-roll Tax	1 345 733	1 345 732	..	1 345 732
			22 371 680	22 371 679	668 943	23 040 622

*Administration transferred to the Attorney Generals' Department as from 21 March, 1985

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		COMMUNITY SERVICES—				
		<i>continued</i>				
*188		CUSTODIAL SERVICES—				
		<i>continued</i>				
1		Recurrent Expenditure—				
		<i>continued</i>				
	2100	Operating Expenses—				
	01	Travelling and subsistence	370 077	..	..	370 077
	02	Office requisites and equipment, printing and stationery	60 660	..	..	60 660
	03	Books and publications	1 564	..	..	1 564
	04	Postal and telephone expenses	199 671	..	..	199 671
	05	Motor vehicles—Purchase and running expenses	238 168	..	..	238 168
	06	Fuel, light, power and water	674 745	..	..	674 745
	07	Incidental expenses	61 927	..	..	61 927
	10	Equipment, stores, materials and other expenses	2 409 630	..	..	2 414 203
		Total Operating Expenses	4 016 442	4 016 442	4 573	4 021 015
	3101	Consultants and Special Projects	12 000	12 000	..	12 000
	3121	Allowances for working prisoners	1 140 586	1 140 586	..	1 140 586
	3401	Victorian Prison Industries Commission Trust Fund—Contribution	2 981 000	2 981 000	366 500	3 347 500
			8 150 028	8 150 028	371 073	8 521 101
		Recurrent Expenditure	30 521 708	30 521 708	1 040 016	31 561 723
2		Works and Services Expenditure				
	5000	Custodial Services—Works	4 569 743	4 509 742	..	4 509 742
	7100	Interest on Advances under the State Development Program	192 499	192 499	..	192 499
	7120	Victorian Prison Industries Commission Trust Fund—Contribution	1 700 000	1 700 000	..	1 700 000
		Works and Services Expenditure	6 462 242	6 402 241	..	6 402 241
		Total Program No. 188	36 983 950	36 923 950	1 040 016	37 963 964
*189		COMMUNITY BASED				
		CORRECTIONS				
1		Recurrent Expenditure				
	1102	Salaries, wages and allowances	3 019 189	3 019 189	13 000	3 032 189
	1104	Overtime and penalty rates	129 027	129 027	..	129 027
	1107	Pay-roll Tax	187 199	187 198	..	187 198
			3 335 415	3 335 414	13 000	3 348 414

*Administration transferred to the Attorney Generals' Department as from 21 March, 1985

ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		COMMUNITY SERVICES—				
		<i>continued</i>				
*189		COMMUNITY BASED				
		CORRECTIONS—<i>continued</i>				
1		Recurrent Expenditure—<i>continued</i>				
	2100	Operating Expenses—				
	01	Travelling and subsistence	78 403	..	..	78 403
	02	Office requisites and equipment, printing and stationery	57 754	..	..	57 754
	03	Books and publications	1 836	..	..	1 836
	04	Postal and telephone expenses	61 388	..	..	61 388
	05	Motor vehicles—Purchase and running expenses	271 616	..	..	271 616
	06	Fuel, light, power and water	42 245	..	..	42 245
	07	Incidental expenses	21 471	..	..	21 471
	10	Equipment, stores, materials and other expenses	149 895	..	..	149 895
		Total Operating Expenses	684 608	684 608	..	684 608
	3127	Family and Community Services Program—Expenses and Grants to persons, organizations and institutions rendering or proposing to render, community based correctional services	111 000	111 000	..	111 000
	3128	Honorary Probation Officers— Reimbursements of out-of-pocket expenses	50 926	31 851	..	31 851
	3305	Adult Parole Board—Expenses and fees to members	11 635	11 635	..	11 635
			858 169	839 094	..	839 094
		Recurrent Expenditure	4 193 584	4 174 508	13 000	4 187 508
2		Works and Services Expenditure				
	5000	Community Based Corrections—Works	156 339	156 339	..	156 339
		Works and Services Expenditure	156 339	156 339	..	156 339
		Total Program No. 189	4 349 923	4 330 847	13 000	4 343 847

SUMMARY OF EXPENDITURE

Total Recurrent Expenditure	208 581 580	206 034 430	4 016 874	210 051 303
Total Works and Services Expenditure	12 000 632	11 647 058	80 870	11 727 928
Total Community Services	220 582 212	217 681 488	4 097 744	221 779 231

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
CONSERVATION, FORESTS AND LANDS						
202	CORPORATE SERVICES					
1	Recurrent Expenditure					
1102	Salaries, wages and allowances		17 458 228	17 458 228	115 918	17 574 145
1104	Overtime and penalty rates		108 042	108 042	7 320	115 362
1105	Payments in lieu of long service leave, retiring gratuities		657 600	582 822		582 822
1107	Pay-roll Tax		1 064 100	1 064 100	59 159	1 123 259
1108	State Employees Retirement Benefits Fund—Contribution		953 730	876 782		876 782
			20 241 699	20 089 974	182 397	20 272 370
2100	Operating Expenses—					
01	Travelling and subsistence		524 895			523 842
02	Office requisites and equipment, printing and stationery		733 425			732 831
03	Books and publications		220 607			220 017
04	Postal and telephone expenses		1 542 655			1 537 503
05	Motor vehicles—Purchase and running expenses		88 820			83 228
06	Fuel, light, power and water		633 400			632 656
07	Incidental expenses		521 643			516 974
08	Electronic Data Processing—Expenses		671 245			671 146
09	Publicity		149 710			148 607
10	Information and Education programs		48 000			47 646
11	Laboratory and other equipment and expenses		23 400			22 861
12	Financial Institutions Duty		24 100			24 100
13	Foresters' Quarters		7 100			3 191
14	Fees for registration of powers of attorney and liens on crops, registration and discharge of mortgages, commission on sales of land, commission on royalties		30 000			29 248
15	Tools, Equipment, Materials, etc.		72 000			71 941
Total Operating Expenses			5 291 000	5 265 790		5 265 790
3101	Consultants and Special Projects— Expenses		35 000	34 074		34 074
3102	National Parks—Operating expenses		50 187	50 186		50 186
3103	Wildlife Management—Expenses		1 014 980	926 949		926 949
3110	Environmental Study Programmes— Expenses		300 000	285 719		285 719
3111	Fisheries Research—Expenses		407 350	407 350	136 977	544 327
3115	Marine Science Laboratory—Expenses		207 000	206 981		206 981
3118	Coolart Estate, Balnarring—Expenses		83 000	83 000		83 000
3120	Forest operations		1 794 510	1 790 564		1 790 564
3122	Botanic and Domain Gardens Kiosk— Operating Expenses		525 000	510 992		510 992
3129	Expenses in connection with the sale of maps and publications		231 000	130 001		130 001
3141	Expenses associated with the management of Crown Lands and the eradication and control of vermin and noxious weeds		371	371	3 436	3807
3151	Costs incurred in obtaining independent land valuations		25 000	25 000	14 102	39 102
Carried forward			9 964 398	9 716 977	154 515	9 871 492

ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		CONSERVATION, FORESTS AND LANDS—<i>continued</i>				
202		CORPORATE SERVICES—<i>continued</i>				
	1	Recurrent Expenditure—<i>continued</i>				
		Brought forward	9 964 398	9 716 977	154 515	9 871 492
	3162	Advertising and preparation costs prior to the sale of Crown land	280 000	280 000	40 608	320 608
	3165	Garden State Committee—Expenses	55 000	39 010	..	39 010
	3320	Reference Areas Advisory Committee— Fees and expenses	3 000	1 779	..	1 779
	3408	Timber Promotion Trust Account—Contribution	604 000	604 000	..	604 000
	3503	Zoological Board of Victoria, Werribee Fauna Park—Grant	225 000	225 000	6 913	231 913
	3504	National Trust of Australia (Victoria)— Grant	120 000	120 000	..	120 000
	3505	Zoological Board of Victoria, Sir Colin Mackenzie Fauna Park—Grant	507 000	507 000	20 371	527 371
	3506	Timber Promotion Council—Grant to assist in publicity, promotion and research in connection with the various uses of timber	75 000	75 000	..	75 000
	3508	Conservation Council of Victoria—Grant	14 000	14 000	..	14 000
	3509	Zoological Board of Victoria—Grant	1 550 000	1 550 000	42 858	1 592 858
	3512	Environment Studies Association of Victoria—Grant	24 000	24 000	..	24 000
	3513	Grant to the Natural Resources Conservation League in connexion with State-wide tree planting scheme and educational activities	10 000	10 000	..	10 000
	3514	Victorian National Parks Association— Grant	6 000	6 000	..	6 000
	3519	Victorian Institute of Marine Sciences— Grant	167 000	167 000	..	167 000
	3522	Roadsides Conservation Committee— Grant	16 500	10 212	..	10 212
	3527	Australian Conservation Foundation— Grant	10 000	10 000	..	10 000
	3528	Australian Trust for Conservation Volunteers—Grant	10 000	10 000	..	10 000
	3529	Conservation Groups—Grants	235 000	235 000	..	235 000
			13 875 898	13 604 979	265 265	13 870 244
		Recurrent Expenditure	34 117 597	33 694 953	447 662	34 142 614
	2	Works and Services Expenditure				
	5000	Corporate Services—Works	1 866 000	1 554 053	..	1 554 053
	7100	Interest on Advances under the State Development Program	383 000	357 973	..	357 973
	7110	Wildlife Management—Land Purchases and equipment	30 000	28 551	..	28 551
	7120	Zoological Board of Victoria—Grants and Loans	550 000	550 000	..	550 000
	7130	National Trust of Australia (Victoria)— Grant	50 000	50 000	..	50 000
	7140	Indigenous State Forests—Works	135 000	131 291	..	131 291
	7150	Tree Growing Assistance (Pursuant to section 94B <i>Forests Act</i> 1958, No. 6254)	215 000	158 568	..	158 568
		Carried forward	3 229 000	2 830 436	..	2 830 436

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		CONSERVATION, FORESTS AND LANDS—<i>continued</i>				
202		CORPORATE SERVICES—<i>continued</i>				
	2	Works and Services Expenditure— <i>continued</i>				
		Brought forward	3 229 000	2 830 436	..	2 830 436
	7160	Purchase of Plant and Machinery for Forestry purposes	385 000	260 132	..	260 132
	7170	601 Bourke Street—Building Purchase ..	789 000	789 000	73 477	862 477
	7180	Purchase of Banks' Florilegium	11 000	9 464	..	9 464
	7200	Crown Land Subdivision and Development—Expenditure to facilitate the sale of Crown Land	50 000	26 264	..	26 264
	7290	Purchase of Land for Crown Land Purposes	105 000	51 046	..	51 046
	7470	National Parks—Works .. .. .	..	..	..	..
	7490	Timber Industry Inquiry	235 000	188 648	..	188 648
	7510	Newmarket Saleyards Compensation .. ..	..	..	1 200 000	1 200 000
	8000	Botanic Gardens—Works	234 000	226 739	..	226 739
		Works and Services Expenditure	5 038 000	4 381 730	1 273 477	5 655 207
		Total Program No. 202	39 155 597	38 076 683	1 721 139	39 797 822
203		PRODUCTIVE RESOURCE USE				
	1	Recurrent Expenditure				
	1102	Salaries, wages and allowances	8 040 875	8 040 875	94	8 040 969
	1104	Overtime and penalty rates	2 697	2 696	..	2 696
	1107	Pay-roll Tax	470 480	470 442	..	470 442
			8 514 052	8 514 013	94	8 514 107
	2100	Operating Expenses—				
	01	Travelling and subsistence	253 400	..	..	249 471
	05	Motor vehicles—Purchase and running expenses	122 430	..	..	118 905
	07	Incidental expenses	17 550	..	..	16 089
		Total Operating Expenses	393 380	384 465	..	384 465
	3103	Wildlife Management—Expenses	180 590	81 018	..	81 018
	3108	Licensing Appeals Tribunal—Fees and expenses of members	5 000	5 000	1 721	6 721
	3109	Commercial Fisheries Licensing Panel— Fees and expenses of members	4 500	4 194	..	4 194
	3111	Fisheries Research—Expenses	264 000	262 017	..	262 017
	3114	Victorian Fishing Industry Council—Fees and expenses	165 000	105 000	..	105 000
	3115	Marine Science Laboratory—Expenses ..	155 000	154 968	..	154 968
	3120	Forest operations	5 774 050	5 768 722	..	5 768 722
	3121	Utilization of forest produce	750 000	748 920	..	748 920
	3126	Research and other projects—Expenses ..	247 000	243 977	..	243 977
	3146	Repairs, alterations and maintenance of Crown property (including cost of maintaining improvements on closer settlement land vacant or held under purely temporary lease)	57 000	35 053	..	35 053
		Carried forward	7 995 520	7 793 334	1 721	7 795 055

ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		CONSERVATION, FORESTS AND LANDS—<i>continued</i>				
203		PRODUCTIVE RESOURCE USE— <i>continued</i>				
	1	Recurrent Expenditure—<i>continued</i>				
		Brought forward	7 995 520	7 793 334	1 721	7 795 055
	3309	Fisheries Management Committee—Fees and expenses of members	6 500	6 090	..	6 090
	3310	Local Land Advisory Committees—Fees and expenses	800	321	..	321
			8 002 820	7 799 746	1 721	7 801 467
		Recurrent Expenditure	16 516 872	16 313 759	1 815	16 315 574
	2	Works and Services Expenditure				
	7140	Indigenous State Forests—Works	2 225 000	2 224 427	..	2 224 427
	7210	Extraction Roads—Works	853 000	853 000	..	853 000
	7220	Plantations of Softwoods and Hardwoods, including Softwood tending in accordance with Agreements between the Commonwealth and the State	6 360 000	6 359 999	..	6 359 999
	7230	Advances for Farm Forestry (Pursuant to section 94A <i>Forests Act</i> 1958, No. 6254)	100 000	73 910	..	73 910
	7240	Rehabilitation of Fire Damage—Ash and Softwood Forests	875 000	874 839	..	874 839
	7250	Purchase of Land for Forestry Purposes	232 000	232 000	..	232 000
		Works and Services Expenditure	10 645 000	10 618 176	..	10 618 176
		Total Program No. 203	27 161 872	26 931 935	1 815	26 933 750
204		RECREATION AND CONSERVATION RESOURCE USE				
	1	Recurrent Expenditure				
	1102	Salaries, wages and allowances	3 526 092	3 465 163	..	3 465 163
	1104	Overtime and penalty rates	99 602	96 280	..	96 280
	1107	Pay-roll Tax	255 358	255 357	..	255 357
			3 881 052	3 816 800	..	3 816 800
	2100	Operating Expenses—				
	01	Travelling and subsistence	89 788	..	..	85 221
	05	Motor vehicles—Purchase and running expenses	120 557	..	..	120 081
	07	Incidental expenses	15 286	..	..	14 734
		Total Operating Expenses	225 630	220 035	..	220 035
	3102	National Parks—Operating expenses	7 873 533	7 860 520	..	7 860 520
	3103	Wildlife Management—Expenses	970 140	807 535	..	807 535
	3104	Expenses in connection with property at Kalorama known as 'The Mountain Gallery'	139 000	125 194	..	125 194
	3107	Delatite Arm Reserve—Maintenance and improvement works	23 000	22 400	..	22 400
	3111	Fisheries Research—Expenses	543 000	542 004	..	542 004
		Carried forward	9 774 303	9 577 688	..	9 577 688

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		CONSERVATION, FORESTS AND LANDS—<i>continued</i>				
204		RECREATION AND CONSERVATION RESOURCE USE—<i>continued</i>				
1		Recurrent Expenditure—<i>continued</i>				
		Brought forward	9 774 303	9 577 688	..	9 577 688
3112		Mt. Dandenong Reserves—Operation, maintenance and development expenses	74 000	71 215	..	71 215
3115		Marine Science Laboratory—Expenses ..	10 000	9 947	..	9 947
3120		Forest operations	1 102 450	1 102 440	..	1 102 440
3126		Research and other projects—Expenses	1 000	1 000	500	1 500
3141		Expenses associated with the management of Crown Lands and the eradication and control of vermin and noxious weeds	649 629	624 225	..	624 225
3144		Payment to Committee of Management of the St. Kilda Foreshore Reserves of an amount equivalent to rents received from certain foreshore leases ..	19 880	19 880	..	19 880
3145		Maintenance, improvements and management of Buchan Caves and Park ..	51 000	42 893	..	42 893
3152		Inverloch Foreshore Reserve— Maintenance, improvements and management ..	65 000	64 646	..	64 646
3153		Victorian Fountains—Operating expenses	80 000	80 000	15 444	95 444
3311		Victorian Recreational Fishermen's Advisory Council—Fees and expenses	7 500	4 825	..	4 825
3409		Erskine House, Lorne—Contribution towards operating expenses	608 500	608 500	134 955	743 455
3502		Ballarat Fish Acclimatisation Society— Grant	2 400	2 400	..	2 400
3516		Werribee Park Corporation—Grant ..	440 000	265 154	..	265 154
3518		Yarra Bend Park Trust—Grant ..	40 000	40 000	..	40 000
3530		Payment to the Melbourne Metropolitan Board of Works for the purpose of the Werribee Park Metropolitan Park ..	..	..	173 391	173 391
			12 925 662	12 514 811	324 290	12 839 101
		Recurrent Expenditure	16 806 714	16 331 610	324 290	16 655 900
2		Works and Services Expenditure				
5100		Recreation and Conservation Resource Use—Works	663 000	448 404	..	448 404
6100		Purchase of Land for Conservation Purposes—General ..	1 615 000	1 614 434	..	1 614 434
7100		Interest on Advances under the State Development Program	61 000	7 917	..	7 917
7110		Wildlife Management—Land Purchases and Equipment	108 000	108 000	..	108 000
7140		Indigenous State Forests—Works	1 715 000	1 701 202	..	1 701 202
7280		Wilson's Promontory Lighthouse Track— Maintenance ..	36 000	7 522	..	7 522
7310		Expenditure on Crown Lands Management ..	597 000	467 921	..	467 921
7320		Buchan Caves—Equipping, remodelling and improvement of caves, buildings and tourist facilities incidental thereto	30 000	22 446	..	22 446
		Carried forward	4 825 000	4 377 846	..	4 377 846

ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
	CONSERVATION, FORESTS AND LANDS—<i>continued</i>					
204	RECREATION AND CONSERVATION RESOURCE USE—<i>continued</i>					
2	Works and Services Expenditure— <i>continued</i>					
		Brought forward	4 825 000	4 377 846	..	4 377 846
7330		Westgate Park—Grant	470 500	184 992	..	184 992
7340		Erskine House, Lorne—Works .. .	190 000	134 023	..	134 023
7350		Mineral Water Development .. .	380 000	266 973	..	266 973
7360		Heidelberg—Warrigal Cemetery— Grant	7 000	6 081	..	6 081
7470		National Parks—Works	4 483 000	4 475 070	..	4 475 070
7500		Classification and Cataloguing of Caves .. .. .	..	..	7 500	7 500
		Works and Services Expenditure ..	10 355 500	9 444 985	7 500	9 452 486
		Total Program No. 204	27 162 214	25 776 595	331 790	26 108 386
205	RESOURCE PROTECTION					
1	Recurrent Expenditure					
1102		Salaries, wages and allowances .. .	13 491 220	13 491 220	50 781	13 542 001
1104		Overtime and penalty rates .. .	442 384	442 384	703 873	1 146 257
1105		Payments in lieu of long service leave, retiring gratuities	249 600	195 930	..	195 930
1107		Pay-roll Tax	1 587 266	1 587 266	54 499	1 641 765
1108		State Employees Retirement Benefits Fund—Contribution	1 076 270	1 027 960	..	1 027 960
			16 846 739	16 744 760	809 153	17 553 912
2100	Operating Expenses—					
01		Travelling and subsistence .. .	547 930	..	..	540 614
05		Motor vehicles—Purchase and running expenses	415 730	..	..	405 619
07		Incidental expenses	108 900	..	..	107 795
11		Laboratory and other equipment and expenses	11 400	..	..	11 313
16		Laboratory Services—Payment to State Laboratory	105 000	..	..	95 000
		Total Operating Expenses	1 188 960	1 160 343	..	1 160 343
3102		National Parks—Operating Expenses ..	..	..	3 060	3 060
3103		Wildlife Management—Expenses .. .	1 479 410	1 305 110	..	1 305 110
3105		Payments in connection with the Sirex Wasp Programme	25 031	25 013	..	25 013
3110		Environmental Study Programmes— Expenses	225 000	188 046	..	188 046
3111		Fisheries Research—Expenses .. .	315 000	312 112	..	312 112
3115		Marine Science Laboratory—Expenses ..	221 700	221 548	..	221 548
3120		Forest operations	3 436 910	3 429 838	..	3 429 838
3126		Research and other projects—Expenses	182 000	137 892	..	137 892
		Carried forward	7 074 011	6 779 902	3 060	6 782 962

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		CONSERVATION, FORESTS AND LANDS—<i>continued</i>				
205		RESOURCE PROTECTION— <i>continued</i>				
1		Recurrent Expenditure—<i>continued</i>				
		Brought forward	7 074 011	6 779 902	3 060	6 782 962
3141		Expenses associated with the management of Crown Lands and the eradication and control of vermin and noxious weeds	15 107 190	14 913 695	..	14 913 695
3142		Rebates to purchasers of wire netting whose holdings adjoin unoccupied Crown Lands	2 000	..	..	..
3143		Payment to Lough Calvert Drainage Trust of an amount equivalent to rents received from flooded area	3 000	2 906	..	2 906
3154		Research project on the Fox as a potential rabies vector	21 240	17 132	..	17 132
3157		Commonwealth Subsidy—Vermin Control—Expenses	74 500	63 808	..	63 808
3158		Skeleton Weed Research—Expenses	87 000	65 880	..	65 880
3159		Mouse Research Project—Expenses	25 900	25 900	6 017	31 917
3160		Purchase of Weedicides for Re-sale	1 100 000	1 099 148	..	1 099 148
3161		Keith Turnbull Institute—Expenses	380 000	330 866	..	330 866
3301		District Advisory Committees—Fees and travelling expenses of members	11 500	10 758	..	10 758
			23 886 341	23 309 996	9 077	23 319 072
		Recurrent Expenditure	40 733 080	40 054 754	818 230	40 872 984
2		Works and Services Expenditure				
5000		Resource Protection—Works	751 000	418 453	..	418 453
6100		Soil Conservation Authority—Loans and Grants including payments pursuant to the provisions of the <i>Soil Conservation and Land Utilization Act 1958, No. 6372</i>	1 520 000	1 356 443	..	1 356 443
7110		Wildlife Management—Land Purchases and equipment	160 000	157 665	..	157 665
7140		Indigenous State Forests—Works	505 000	505 000	..	505 000
7220		Plantations of Softwoods and Hardwoods, including Softwood tending in accordance with agreements between the Commonwealth and the State	400 000	399 517	..	399 517
7390		Soil Conservation Authority— Reinstatement of Puckapunyal Training Area	850 000	850 000	..	850 000
7400		Purchase of Land for Conservation Purposes—Helmeted Honeyeaters Habitat	62 000	..	..	..
7410		Fire Protection—Works	972 000	972 000	..	972 000
7420		Fire Suppression	10 500 000	10 499 999	..	10 499 999
*7470		National Parks—Works	..	..	..	..
7480		National Soil Conservation Program	631 000	565 539	..	565 539
8000		Keith Turnbull Research Institute— Works	409 000	295 582	..	295 582
		Works and Services Expenditure	16 760 000	16 020 196	..	16 020 196
		Total Program No. 205	57 493 080	56 074 952	818 230	56 893 180

*Appropriation transferred to Program 204 item 7470 under Section 19 of the Appropriation (1984-85 No. 1) Act 1984, see page 176 for details.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
CONSERVATION, FORESTS AND LANDS—<i>continued</i>						
206	LAND SURVEY INFORMATION					
1	Recurrent Expenditure					
1102	Salaries, wages and allowances		6 830 597	6 830 597	21 686	6 852 283
1104	Overtime and penalty rates		35 275	32 496	..	32 496
1105	Payments in lieu of long service leave, retiring gratuities		102 800	15 764	..	15 764
1107	Pay-roll Tax		402 796	402 796	..	402 796
			7 371 468	7 281 653	21 686	7 303 339
2100	Operating Expenses—					
01	Travelling and subsistence		516 431	..	..	516 431
05	Motor vehicles—Purchase and running expenses		183 272	..	..	183 628
07	Incidental expenses		4 819	..	..	4 819
11	Laboratory and other equipment and expenses		184 538	..	..	184 538
	Total Operating Expenses		889 060	889 060	356	889 416
3131	Cadastral and aerial survey including the preparation of maps, etc.		532 000	532 000	24 592	556 592
3132	Contribution towards expenses of Surveyors Board		3 750	3 750	..	3 750
3303	Place Names Committee—Fees and expenses		500	493	..	493
			1 425 310	1 425 303	24 948	1 450 251
	Recurrent Expenditure		8 796 778	8 706 956	46 634	8 753 590
2	Works and Services Expenditure					
7100	Interest on Advances under the State Development Program		96 000	70 380	..	70 380
7310	Expenditure on Crown Lands Management		40 000	40 000	..	40 000
7460	Expenditure on purchase of equipment, machines, vehicles and materials required for survey purposes		300 000	286 916	..	286 916
	Works and Services Expenditure		436 000	397 296	..	397 296
	Total Program No. 206		9 232 778	9 104 252	46 634	9 150 886

SUMMARY OF EXPENDITURE

Total Recurrent Expenditure	116 971 041	115 102 034	1 638 631	116 740 662
Total Works and Services Expenditure	43 234 500	40 862 385	1 280 977	42 143 361
Total Conservation, Forests and Lands	160 205 541	155 964 419	2 919 608	158 884 024

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		CONSUMER AFFAIRS				
242		CORPORATE SERVICES				
	1	Recurrent Expenditure				
	4100	Operating Expenses—				
	02	Salaries and Associated Costs	1 308 265	.. .. .	.. .. .	1 308 265
	03	Other Recurrent Expenditure	160 716	.. .. .	.. .. .	160 716
		Total Operating Expenses	1 468 981	1 468 981	.. .. .	1 468 981
	4301	Victorian Consumer Affairs Committee	29 000	6 623	.. .. .	6 623
			1 497 981	1 475 604	.. .. .	1 475 604
		Recurrent Expenditure	1 497 981	1 475 604	.. .. .	1 475 604
	2	Works and Services Expenditure				
	5000	Corporate Services—Works	24 000	.. .. .	.. .. .	.. .. .
		Works and Services Expenditure	24 000	.. .. .	.. .. .	.. .. .
		Total Program No. 242	1 521 981	1 475 604	.. .. .	1 475 604
243		MARKET REGULATION AND ENFORCEMENT				
	1	Recurrent Expenditure				
	4100	Operating Expenses—				
	02	Salaries and Associated Costs	594 311	.. .. .	.. .. .	594 311
	03	Other Recurrent Expenditure	146 957	.. .. .	.. .. .	146 957
		Total Operating Expenses	741 269	741 268	.. .. .	741 268
		Recurrent Expenditure	741 269	741 268	.. .. .	741 268
		Total Program No. 243	741 269	741 268	.. .. .	741 268

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		CONSUMER AFFAIRS—				
		<i>continued</i>				
244		COMMUNITY AWARENESS AND CONSULTATION				
	1	Recurrent Expenditure				
	4100	Operating Expenses—				
	02	Salaries and Associated Costs	389 045	..	..	389 045
	03	Other Recurrent Expenditure	229 044	..	..	229 044
		Total Operating Expenses	618 089	618 089	..	618 089
		Recurrent Expenditure	618 089	618 089	..	618 089
		Total Program No. 244	618 089	618 089	..	618 089
245		REDRESS AND ADJUDICATION				
	1	Recurrent Expenditure				
	4100	Operating Expenses—				
	02	Salaries and Associated Costs	873 431	..	..	869 536
	03	Other Recurrent Expenditure	97 200	..	..	97 025
		Total Operating Expenses	970 631	966 560	..	966 560
		Recurrent Expenditure	970 631	966 560	..	966 560
		Total Program No. 245	970 631	966 560	..	966 560

SUMMARY OF EXPENDITURE

Total Recurrent Expenditure	3 827 970	3 801 520	..	3 801 520
Total Works and Services Expenditure ..	24 000	..	..	..
Total Consumer Affairs	3 851 970	3 801 520	..	3 801 520

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
	EDUCATION					
281	EDUCATION MINISTRY SERVICES					
	1	Recurrent Expenditure				
	1102	Salaries, wages and allowances	362 000	310 441	..	310 441
	1105	Payments in lieu of long service leave, retiring gratuities	103 300	103 271	..	103 271
	1107	Pay-roll Tax	180 000	158 293	..	158 293
			645 300	572 005	..	572 005
	3102	Victorian Teaching Service Conciliation and Arbitration Commission and Teaching Service Appeals Board—Salaries and expenses	709 000	685 494	..	685 494
	3103	School and Community Awards—Expenses	5 300	5 136	..	5 136
	3104	Hostels connected to country Special Schools—Subsidy	12 500	12 500	..	12 500
	3105	Office of the Co-Ordinator-General of Education	220 000	88 907	..	88 907
	3106	State Board of Education	1 007 000	943 679	..	943 679
	3107	Teacher Registration Council—Fees and expenses	280 000	273 516	..	273 516
	3108	Victorian Institute of Secondary Education—Grant	5 310 000	5 310 000	83 242	5 393 242
	3109	Institute of Educational Administration—Grant	538 000	538 000	..	538 000
	3110	Victorian Post-Secondary Education Commission—Grant	1 815 000	1 815 000	..	1 815 000
	3111	Victorian College of Agriculture and Horticulture—Expenses	8 435 450	8 435 450	193 170	8 628 620
	3133	Pacific School Games—Contribution	76 500	76 500	..	76 500
	3161	Victorian Post Secondary Education Commission—Nurses Education	..	..	346 000	346 000
	3301	Victorian Post-Secondary Education Remuneration Tribunal—Fees and expenses	60 000	54 319	..	54 319
	3401	Australian Education Council Secretariat—Contribution	58 060	58 060	..	58 060
	3402	Organized Athletics in State Schools—Contribution	5 300	5 300	..	5 300
	3403	Plain English Speaking Award—Contribution towards expenses	10 000	10 000	..	10 000
	3404	Specific Learning Difficulties Association of Victoria—Grant	15 000	15 000	..	15 000
	3405	Australian Children's Television Foundation—Grant	67 500	67 500	..	67 500
	3406	Post-School Education in Albury-Wodonga—Contribution towards expenses of Secretariat	48 000	48 000	..	48 000
	3501	Council for Christian Education in Schools—Grant	259 000	259 000	..	259 000
	3502	Victorian Federation of Catholic Mothers Clubs' and Parents' Associations—Grant	8 500	8 500	..	8 500
	3503	Victorian Parents Council—Grant	8 500	8 500	..	8 500
	3504	Victorian Council of School Organizations—Grant	55 000	55 000	..	55 000
	3505	Victorian Federation of State School Parents' Clubs—Grant	55 000	55 000	..	55 000
		Carried forward	19 058 610	18 828 361	622 412	19 450 773

ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram Item	Payments			Total (4)
		Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
		\$	\$	\$	\$
	EDUCATION—<i>continued</i>				
281	EDUCATION MINISTRY SERVICES—<i>continued</i>				
1	Recurrent Expenditure—<i>continued</i>				
	Brought forward	19 058 610	18 828 361	622 412	19 450 773
3506	State Schools Horticultural Society— Grant	20 000	20 000	..	20 000
3507	Family Life Movement—Grant	6 000	6 000	..	6 000
3508	McDonald House, Hostel Centre—Grant	31 000	31 000	..	31 000
3509	Australian National Memorial Theatre School—Grant	61 400	61 400	..	61 400
		19 177 010	18 946 761	622 412	19 569 173
	Recurrent Expenditure	19 822 310	19 518 766	622 412	20 141 178
2	Works and Services Expenditure				
6000	Victorian College of Agriculture and Horticulture—Works	495 000	486 152	..	486 152
7120	Institute of Educational Administration— Interest on Building Loan Program	981 000	979 344	..	979 344
7130	Victorian Institute of Secondary Education—Furniture, equipment and accommodation	70 000	70 000	..	70 000
	Works and Services Expenditure	1 546 000	1 535 496	..	1 535 496
	Total Program No. 281	21 368 310	21 054 262	622 412	21 676 674
282	CORPORATE SERVICES				
1	Recurrent Expenditure				
1102	Salaries, wages and allowances	32 200 000	32 185 049	..	32 185 049
1104	Overtime and penalty rates	399 200	399 200	202 223	601 423
1105	Payments in lieu of long service leave, retiring gratuities	602 000	602 000	19 873	621 873
1107	Pay-roll Tax	2 205 000	2 190 186	..	2 190 186
1108	State Employees Retirement Benefits Fund—Contribution	90 000	89 704	..	89 704
		35 496 200	35 466 138	222 096	35 688 234
2100	Operating Expenses—				
01	Travelling and subsistence	568 300	..	..	560 590
02	Office requisites and equipment, printing and stationery	1 518 300	..	..	1 515 276
03	Books and publications	105 200	..	..	82 303
04	Postal and telephone expenses	1 557 732	..	..	1 557 732
05	Motor vehicles—Purchase and running expenses	789 300	..	..	768 922
06	Fuel, light, power and water	540 000	..	..	525 281
07	Incidental expenses	1 359 468	..	..	1 188 711
08	Electronic Data Processing—Expenses	1 538 300	..	..	1 532 912
	Total Operating Expenses	7 976 600	7 731 727	..	7 731 727
	Carried forward	7 976 600	7 731 727	..	7 731 727

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		EDUCATION—<i>continued</i>				
282		CORPORATE SERVICES—<i>continued</i>				
1		Recurrent Expenditure—<i>continued</i>				
		Brought forward	7 976 600	7 731 727	..	7 731 727
	3101	Consultants and Special Projects— Expenses	171 000	67 159	..	67 159
	3112	Cleaning—Wages, contracts, etc.	300 123	300 123	94 552	394 675
	3113	Refund of school fees, rents	6 000	4 263	..	4 263
	3114	Fellowships for Advanced Study and Travelling Scholarships	208 330	123 988	..	123 988
	3115	Fellowships to University of London	2 600	2 600	705	3 305
	3116	Accommodation and other expenses of International Teaching Fellows visiting Victoria	14 600	13 921	..	13 921
	3118	Students in Training—Allowances	11 200	7 325	..	7 325
	3119	Hostels for Students including Teachers in Training—Expenses	1 230 000	1 052 730	..	1 052 730
	3120	Special Projects as Nominated by Director- General	8 870	655	..	655
	3121	School Endowment Plantations—Fencing Subsidy	14 000	13 530	..	13 530
	3147	Review of Post Compulsory Secondary Education	62 000	54 669	..	54 669
	3302	Regional Boards of Education—Expenses	200 000	125 294	..	125 294
			10 205 323	9 497 983	95 258	9 593 240
		Recurrent Expenditure	45 701 523	44 964 121	317 353	45 281 475
2		Works and Services Expenditure				
	5000	Education Corporate Services—Works	2 039 000	2 032 553	..	2 032 553
	7140	Purchase and development of electronic data processing system	1 850 000	1 849 952	..	1 849 952
	7150	Head Office Accommodation—Rialto Development	5 937 000	3 820 157	..	3 820 157
		Works and Services Expenditure	9 826 000	7 702 662	..	7 702 662
		Total Program No. 282	55 527 523	52 666 783	317 353	52 984 136
283		SCHOOL EDUCATION				
1		Recurrent Expenditure				
	1102	Salaries, wages and allowances	1 205 620 000	1 203 343 238	..	1 203 343 238
	1105	Payments in lieu of long service leave, retiring gratuities	8 245 951	8 245 951	511 997	8 757 948
	1107	Pay-roll Tax	77 606 000	76 753 311	..	76 753 311
	1108	State Employees Retirement Benefits Fund—Contribution	6 912 976	6 899 236	..	6 899 236
			1 298 384 927	1 295 241 735	511 997	1 295 753 733
	2100	Operating Expenses—				
	01	Travelling and subsistence	2 123 000	..	..	2 119 007
	02	Office requisites and equipment, printing and stationery	4 176 500	..	..	4 176 196
	03	Books and Publications	3 000	..	..	1 725
	04	Postal and telephone expenses	132 500	..	..	128 922
	07	Incidental expenses	902 000	..	..	893 691
		Total Operating Expenses	7 337 000	7 319 542	..	7 319 542
		Carried forward	7 337 000	7 319 542	..	7 319 542

ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
	EDUCATION—<i>continued</i>					
283	SCHOOL EDUCATION—<i>continued</i>					
1	Recurrent Expenditure—<i>continued</i>					
		Brought forward	7 337 000	7 319 542	..	7 319 542
	3112	Cleaning—Wages, contracts, etc.	60 150 500	60 150 500	1 354 725	61 505 225
	3122	Rents and allowances in lieu thereof	1 480 000	1 479 920	..	1 479 920
	3124	Grants to schools	115 822 380	115 822 380	1 788 404	117 610 784
	3126	Student Transport—Contracts and period rate services	50 650 000	50 650 000	271 690	50 921 690
	3127	Student Travel—Allowances and grants	2 309 000	2 308 995	..	2 308 995
	3128	Speech therapy and psychology tests, etc.—Travelling expenses of country children and parents	1 000	..	..	..
	3129	Contribution towards cost of fare concessions for students—Payment to Metropolitan Transit Authority and State Transport Authority	7 130 000	7 130 000	..	7 130 000
	3130	Education allowances	27 262 000	27 013 704	..	27 013 704
	3131	Maintenance allowances	5 400 000	5 124 526	..	5 124 526
	3132	Scholarship allowances	47 500	46 700	..	46 700
	3134	Work Experience Hostel—Expenses	7 000	4 182	..	4 182
	3135	Hostels attached to Special Schools—Expenses	149 400	149 393	..	149 393
	3160	Chemical waste disposal	150 000	150 000	8 824	158 824
	3410	Victoria College—Re-training Primary Teachers Program	..	..	250 000	250 000
	3510	State Schools Relief Committee—Grant	5 300	5 300	..	5 300
			277 901 080	277 355 142	3 673 643	281 028 785
		Recurrent Expenditure	1 576 286 007	1 572 596 877	4 185 640	1 576 782 517
2	Works and Services Expenditure					
	5000	School Education—Regional Capital Projects—Works	145 309 000	145 289 153	..	145 289 153
	7100	Interest on Advances under the State Development Program	4 802 000	4 802 000	143 001	4 945 001
	7160	Fire Services including fire reinstatement and fire protection—Works	4 621 000	4 612 062	..	4 612 062
	7170	Subsidy Schemes and Grants—Works	101 000	98 165	..	98 165
	7180	Site purchases and Associated Costs	8 400 000	8 392 529	..	8 392 529
	7190	Interest subsidies to Government schools for building purposes	550 000	550 000	199 892	749 892
	7210	Bass Valley Consolidated School Council—Site sale reimbursement	..	..	7 000	7 000
	7220	Sea Lake High School Council	..	..	13 990	13 990
		Works and Services Expenditure	163 783 000	163 743 910	363 883	164 107 793
		Total Program No. 283	1 740 069 007	1 736 340 786	4 549 523	1 740 890 310
284	STUDENT SERVICES					
1	Recurrent Expenditure					
	1102	Salaries, wages and allowances	26 000 000	25 983 044	..	25 983 044
	1105	Payments in lieu of long service leave, retiring gratuities	98 924	98 924	..	98 924
	1107	Pay-roll Tax	1 587 000	1 574 716	..	1 574 716
	1108	State Employees Retirement Benefits Fund—Contribution	117 042	117 042	..	117 042
			27 802 966	27 773 725	..	27 773 725

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		EDUCATION—<i>continued</i>				
284		STUDENT SERVICES—<i>continued</i>				
	1	Recurrent Expenditure—<i>continued</i>				
	2100	Operating Expenses—				
	01	Travelling and subsistence	856 460	..	..	816 071
	02	Office requisites and equipment, printing and stationery	171 200	..	..	171 107
	03	Books and publications	86 626	..	..	86 626
	04	Postal and telephone expenses	275 700	..	..	270 684
	06	Fuel, light, power and water	227 300	..	..	225 439
	07	Incidental expenses	15 613	..	..	15 613
		Total Operating Expenses	1 632 900	1 585 541	..	1 585 541
	3112	Cleaning—Wages, contracts, etc.	445 431	445 431	..	445 431
	3148	Grants to schools for special education purposes	39 720	32 180	..	32 180
			2 118 051	2 063 152	..	2 063 152
		Recurrent Expenditure	29 921 017	29 836 877	..	29 836 877
		Total Program No. 284	29 921 017	29 836 877	..	29 836 877
285		SCHOOL DEVELOPMENT AND RESOURCE SERVICES				
	1	Recurrent Expenditure				
	1102	Salaries, wages and allowances	29 890 000	29 880 302	..	29 880 302
	1105	Payments in lieu of long service leave, retiring gratuities	100 375	100 374	..	100 374
	1107	Pay-roll Tax	2 086 000	2 062 727	..	2 062 727
	1108	State Employees Retirement Benefits Fund—Contribution	158 000	154 994	..	154 994
			32 234 375	32 198 397	..	32 198 397
	2100	Operating Expenses—				
	01	Travelling and subsistence	684 990	..	..	663 947
	02	Office requisites and equipment, printing and stationery	522 116	..	..	522 116
	03	Books and publications	1 491 512	..	..	1 491 512
	04	Postal and telephone expenses	341 200	..	..	337 937
	05	Motor vehicles—Purchase and running expenses	358 382	..	..	358 382
	06	Fuel, light, power and water	186 400	..	..	185 656
	07	Incidental expenses	283 000	..	..	277 074
		Total Operating Expenses	3 867 600	3 836 624	..	3 836 624
	3112	Cleaning—Wages, contracts, etc.	270 959	270 959	..	270 959
	3124	Grants to schools	1 730 000	1 653 603	..	1 653 603
	3125	Expenses in connexion with examinations	875 000	676 916	..	676 916
		Carried forward	6 743 559	6 438 102	..	6 438 102

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
	EDUCATION—<i>continued</i>					
285	SCHOOL DEVELOPMENT AND RESOURCE SERVICES— <i>continued</i>					
1	Recurrent Expenditure—<i>continued</i>					
		Brought forward	6 743 559	6 438 102	..	6 438 102
3136	Curriculum materials	..	630 000	629 430	..	629 430
3137	Libraries	..	86 000	86 000	..	86 000
3138	School camps—Somers, Rubicon and Bogong	..	555 000	555 000	14 925	569 925
3139	School Improvement Plan—Grants and expenses	..	1 046 000	997 851	..	997 851
3141	Artists in Schools Program—Expenses	..	62 000	61 696	..	61 696
3142	Curriculum development projects— Expenses	..	10 700	9 309	..	9 309
3143	Pre-driver education courses—Expenses	..	65 000	58 674	..	58 674
3144	Gifted Children Project—Expenses	..	60 000	46 551	..	46 551
3145	Special curriculum investigations— Expenses	..	30 000	26 126	..	26 126
3146	Loan video program for remote areas— Expenses	..	9 150	9 150	1 645	10 795
3150	Education television production— Expenses	..	100 000	13 225	..	13 225
3151	Asian studies projects—Expenses	..	4 600	239	..	239
3154	Computers in Education—Expenses	..	1 180 000	1 178 744	..	1 178 744
3155	Arts in Education Program—Expenses	..	192 000	192 000	73 904	265 904
3407	Australian Co-Operative Assessment Programme	..	50 000	50 000	..	50 000
3408	Australian Council for Educational Research—Grant	..	134 414	133 624	..	133 624
			10 958 423	10 485 721	90 474	10 576 195
	Recurrent Expenditure	..	43 192 798	42 684 117	90 474	42 774 591
2	Works and Services Expenditure					
5290	School Development and Resource Services—Works	..	389 000	388 844	..	388 844
	Works and Services Expenditure	..	389 000	388 844	..	388 844
	Total Program No. 285	..	43 581 798	43 072 961	90 474	43 163 435
286	EQUAL EDUCATIONAL OPPORTUNITIES					
1	Recurrent Expenditure					
1102	Salaries, wages and allowances	..	2 720 000	2 692 484	..	2 692 484
1105	Payments in lieu of long service leave, retiring gratuities	..	14 450	14 449	..	14 449
1107	Pay-roll Tax	..	2 054 000	1 145 472	..	1 145 472
1108	State Employees Retirement Benefits Fund—Contribution	..	211 982	211 982	..	211 982
			5 000 432	4 064 387	..	4 064 387

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		EDUCATION—<i>continued</i>				
286		EQUAL EDUCATIONAL OPPORTUNITIES—<i>continued</i>				
1		Recurrent Expenditure—<i>continued</i>				
	2100	Operating Expenses—				
	01	Travelling and subsistence	80 410	..	..	61 648
	02	Office requisites and equipment, printing and stationery	115 490	..	..	115 490
	03	Books and publications	30 200	..	..	20 596
	04	Postal and telephone expenses	6 600	..	..	5 276
	07	Incidental expenses	13 300	..	..	8 083
		Total Operating Expenses	246 000	211 092	..	211 092
	3112	Cleaning—Wages, contracts, etc	17 737	17 736	..	17 736
	3124	Grants to schools	192 000	173 279	..	173 279
	3149	Disadvantaged Schools (Commonwealth Program)—Grants and expenses	8 958 000	8 737 963	..	8 737 963
	3156	Victorian Aboriginal Education Consultative Group—Expenses	77 600	77 573	..	77 573
	3157	Intensive Language Centres for child and adult migrants—Expenses	585 000	584 999	..	584 999
	3158	Grants for the development of community languages and multi-education teaching materials	160 000	158 549	..	158 549
	3409	Contribution to Commonwealth Education for Unemployed Youth Trust Account	24 150 000	24 094 533	..	24 094 533
			34 386 337	34 055 723	..	34 055 723
		Recurrent Expenditure	39 386 769	38 120 111	..	38 120 111
		Total Program No. 286	39 386 769	38 120 111	..	38 120 111
287		TECHNICAL AND FURTHER EDUCATION				
1		Recurrent Expenditure				
	3122	Rents and Allowances in lieu thereof	1 120 000	1 120 000	217 966	1 337 966
	3201	Technical and Further Education	207 410 000	207 410 000	248 647	207 658 647
		Recurrent Expenditure	208 530 000	208 530 000	466 613	208 996 613
2		Works and Services Expenditure				
	5000	Technical and Further Education—Works	58 092 000	57 390 007	..	57 390 007
	7100	Interest on Advances under the State Development Program	1 050 000	876 179	..	876 179
		Works and Services Expenditure	59 142 000	58 266 186	..	58 266 186
		Total Program No. 287	267 672 000	266 796 186	466 613	267 262 799

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
 ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		EDUCATION—<i>continued</i>				
288		NON-GOVERNMENT SCHOOLS				
	1	Recurrent Expenditure				
	1102	Salaries, wages and allowances	221 000	182 917	..	182 917
	1107	Pay-roll Tax	13 000	11 777	..	11 777
			234 000	194 694	..	194 694
	2100	Operating Expenses—				
	01	Travelling and subsistence	3 000	..	..	1 215
	02	Office requisites and equipment, printing and stationery	7 100	..	..	6 854
	03	Books and publications	200	..	..	69
	04	Postal and telephone expenses	800	..	..	183
	07	Incidental expenses	2 200	..	..	130
		Total Operating Expenses	13 300	8 451	..	8 451
	3127	Student Travel—Allowances and grants	2 191 000	2 191 000	395 453	2 586 453
	3130	Education allowances	11 378 000	11 086 005	..	11 086 005
	3131	Maintenance allowances	700 000	646 568	..	646 568
	3174	Non-Government Schools—Grants and expenses	124 700 000	124 700 000	368 212	125 068 212
			138 982 300	138 632 024	763 665	139 395 689
		Recurrent Expenditure	139 216 300	138 826 718	763 665	139 590 383
	2	Works and Services Expenditure				
	7200	Interest subsidy to Non-Government schools for building purposes	1 500 000	1 499 975	..	1 499 975
		Works and Services Expenditure	1 500 000	1 499 975	..	1 499 975
		Total Program No. 288	140 716 300	140 326 693	763 665	141 090 359

SUMMARY OF EXPENDITURE

Total Recurrent Expenditure	2 102 056 724	2 095 077 587	6 446 158	2 101 523 746
Total Works and Services Expenditure	236 186 000	233 137 073	363 883	233 500 956
Total Education	2 338 242 724	2 328 214 660	6 810 041	2 335 024 701

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		EMPLOYMENT AND INDUSTRIAL AFFAIRS				
322		CORPORATE SERVICES				
	1	Recurrent Expenditure				
	1102	Salaries, wages and allowances	2 194 192	2 193 068	..	2 193 068
	1104	Overtime and penalty rates	19 000	17 565	..	17 565
	1105	Payments in lieu of long service leave, retiring gratuities	20 000	15 519	..	15 519
	1107	Pay-roll Tax	135 100	135 000	..	135 000
	1110	Payment of the employer's superannuation contribution for officers seconded to the Ministry of Employment and Training	11 400	3 267	..	3 267
			2 379 692	2 364 420	..	2 364 420
	2100	Operating Expenses—				
	01	Travelling and subsistence	40 000	..	..	39 958
	02	Office requisites and equipment, printing and stationery	112 000	..	..	111 989
	03	Books and publications	36 000	..	..	35 996
	04	Postal and telephone expenses	220 000	..	..	219 970
	05	Motor vehicles—Purchase and running expenses	37 000	..	..	36 956
	06	Fuel, light, power and water	27 000	..	..	25 676
	07	Incidental expenses	28 000	..	..	27 897
	08	Electronic Data Processing—Expenses ..	100 000	..	..	100 000
		Total Operating Expenses	600 000	598 442	..	598 442
	3101	Consultants and Special Projects	50 000	50 000	..	50 000
	3104	Youth Guarantee Scheme—Expenses .. ..	..	..	160 529	160 529
	3508	Grants to organizations and costs associated with provision of Corporate Services	400 000	399 939	..	399 939
			1 050 000	1 048 381	160 529	1 208 910
		Recurrent Expenditure	3 429 692	3 412 801	160 529	3 573 330
	2	Works and Services Expenditure				
	5000	Corporate Services—Works	235 000	226 116	..	226 116
		Works and Services Expenditure	235 000	226 116	..	226 116
		Total Program No. 322	3 664 692	3 638 916	160 529	3 799 445
323		TRAINING				
	1	Recurrent Expenditure				
	1102	Salaries, wages and allowances	2 283 620	2 281 959	..	2 281 959
	1104	Overtime and penalty rates	3 000	3 000	..	3 000
	1105	Payments in lieu of long service leave, retiring gratuities	10 000	1 849	..	1 849
	1107	Pay-roll Tax	136 320	136 319	..	136 319
			2 432 940	2 423 128	..	2 423 128

ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
EMPLOYMENT AND INDUSTRIAL AFFAIRS—						
<i>continued</i>						
323	TRAINING—<i>continued</i>					
1	Recurrent Expenditure—<i>continued</i>					
	2100	Operating Expenses—				
	01	Travelling and subsistence	70 000	..	..	69 944
	02	Office requisites and equipment, printing and stationery	30 000	..	..	29 996
	03	Books and publications	5 000	..	..	5 000
	04	Postal and telephone expenses	34 000	..	..	33 796
	05	Motor vehicles—Purchase and running expenses	45 800	..	..	45 780
	07	Incidental expenses	3 500	..	..	3 483
	08	Electronic Data Processing—Expenses ..	30 000	..	..	30 000
		Total Operating Expenses	218 300	217 999	..	217 999
	3102	State Additional Apprentices Scheme ..	4 515 000	4 250 000	..	4 250 000
	3103	Expenses of Apprenticeship Week	30 000	29 734	..	29 734
	3107	Subsidies to apprentices attending continuous courses of instruction remote from place of residence or work ..	1 030 000	1 030 000	33 730	1 063 730
	3111	Industrial Training Commission—Fees and allowances	22 000	14 527	..	14 527
	3113	Special Training—Out-of-Trade Apprentices—Expenses	1 150 000	1 150 000	..	1 150 000
	3114	Payment to State Insurance Office for expenses re insurance cover and Workers Compensation Insurance for out of work, suspended or first year apprentices	840 000	840 000	1 407 006	2 247 006
	3116	Apprenticeship Incentive and Training Schemes	2 600 000	2 600 000	..	2 600 000
	3309	Expenses of Scholarship to be granted under schemes administered by the Victorian Overseas Foundation	4 000	4 000	..	4 000
	3405	Payroll Tax Rebate First Year Apprentices	860 000	686 438	..	686 438
	3504	Grants towards administration of Group Apprenticeship Training Schemes ..	801 000	801 000	..	801 000
	3508	Grants to organizations and costs associated with employment and training schemes	2 700 000	2 700 000	..	2 700 000
			14 770 300	14 323 698	1 440 736	15 764 435
		Recurrent Expenditure	17 203 240	16 746 826	1 440 736	18 187 562
2	Works and Services Expenditure					
	5000	Electronic Data Processing—Works ..	209 000	150 771	..	150 771
		Works and Services Expenditure ..	209 000	150 771	..	150 771
		Total Program No. 323	17 412 240	16 897 597	1 440 736	18 338 334

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
	EMPLOYMENT AND INDUSTRIAL AFFAIRS— <i>continued</i>					
324	LABOUR MARKET INFORMATION AND RESEARCH					
1	Recurrent Expenditure					
	1102	Salaries, wages and allowances	366 020	361 107	..	361 107
	1104	Overtime and penalty rates	500	500	..	500
	1107	Pay-roll Tax	20 050	20 044	..	20 044
			<hr/>	<hr/>		<hr/>
			386 570	381 651	..	381 651
	2100	Operating Expenses—				
	01	Travelling and subsistence	4 500	..	..	4 176
	02	Office requisites and equipment, printing and stationery	20 000	..	..	19 991
	03	Books and publications	1 000	..	..	709
	05	Motor vehicles—Purchase and running expenses	1 400	..	..	1 392
	07	Incidental expenses	3 500	..	..	3 065
	08	Electronic Data Processing—Expenses ..	48 000	..	..	48 000
			<hr/>	<hr/>		<hr/>
		Total Operating Expenses	78 400	77 332	..	77 332
	3310	Victorian Technology Advisory Committee—Fees	5 000	4 020	..	4 020
	3508	Grants to organizations and costs associated with employment and training schemes	350 000	320 301	..	320 301
			<hr/>	<hr/>		<hr/>
			433 400	401 653	..	401 653
		Recurrent Expenditure	<hr/>	<hr/>		<hr/>
			819 970	783 304	..	783 304
		Total Program No. 324	<hr/>	<hr/>		<hr/>
			819 970	783 304	..	783 304
325	EMPLOYMENT POLICIES AND PROGRAMS					
1	Recurrent Expenditure					
	1102	Salaries, wages and allowances	372 060	355 175	..	355 175
	1104	Overtime and penalty rates	2 000	2 000	..	2 000
	1107	Pay-roll Tax	22 000	22 000	..	22 000
			<hr/>	<hr/>		<hr/>
			396 060	379 175	..	379 175
	2100	Operating Expenses—				
	01	Travelling and subsistence	8 500	..	..	8 479
	02	Office requisites and equipment, printing and stationery	4 000	..	..	3 941
	03	Books and publications	500	..	..	357
	05	Motor vehicles—Purchase and running expenses	8 300	..	..	8 295
	07	Incidental expenses	1 000	..	..	833
	08	Electronic Data Processing—Expenses ..	10 000	..	..	10 000
			<hr/>	<hr/>		<hr/>
		Total Operating Expenses	32 300	31 904	..	31 904
		Carried forward	<hr/>	<hr/>		<hr/>
			32 300	31 904	..	31 904

ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
EMPLOYMENT AND INDUSTRIAL AFFAIRS— <i>continued</i>						
325	EMPLOYMENT POLICIES AND PROGRAMS—<i>continued</i>					
1	Recurrent Expenditure—<i>continued</i>					
		Brought forward	32 300	31 904	..	31 904
3311	Victorian Employment Committee—	Fees	5 000	2 075	..	2 075
3506	Co-operative Development Program—	Grants, loans and expenses	720 000	719 933	..	719 933
3508	Grants to organizations and costs associated with employment and training schemes, programs, studies, etc.		1 300 000	1 237 852	..	1 237 852
			2 057 300	1 991 764	..	1 991 764
	Recurrent Expenditure		2 453 360	2 370 939	..	2 370 939
	Total Program No. 325		2 453 360	2 370 939	..	2 370 939
326	OCCUPATIONAL AND PUBLIC HEALTH AND SAFETY					
1	Recurrent Expenditure					
1102	Salaries, wages and allowances		5 614 020	5 536 646	..	5 536 646
1104	Overtime and penalty rates		60 000	50 302	..	50 302
1105	Payments in lieu of long service leave, retiring gratuities		70 000	67 350	..	67 350
1107	Pay-roll Tax		321 530	312 734	..	312 734
			6 065 550	5 967 032	..	5 967 032
2100	Operating Expenses—					
01	Travelling and subsistence		272 000	..	..	269 149
02	Office requisites and equipment, printing and stationery		339 000	..	..	208 997
03	Books and publications		34 000	..	..	33 990
04	Postal and telephone expenses		64 000	..	..	63 995
05	Motor vehicles—Purchase and running expenses		200 000	..	..	199 666
06	Fuel, light, power and water		26 000	..	..	23 250
07	Incidental expenses		60 000	..	..	58 131
08	Electronic Data Processing expenses		28 000	..	..	27 672
09	Laboratory expenses		8 800	..	..	8 404
10	Stores, clothing, equipment and clinical expenses		20 000	..	..	19 987
11	Medicines and drugs, including Medical laboratory and surgical sundries		2 500	..	..	2 444
	Total Operating Expenses		1 054 300	915 685	..	915 685
	Carried forward		1 054 300	915 685	..	915 685

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		EMPLOYMENT AND INDUSTRIAL AFFAIRS— <i>continued</i>				
326		OCCUPATIONAL AND PUBLIC HEALTH AND SAFETY— <i>continued</i>				
	1	Recurrent Expenditure—<i>continued</i>				
		Brought forward	1 054 300	915 685	..	915 685
	3101	Consultants and Special Projects ..	50 000	44 295	..	44 295
	3304	Board of Examiners fees and expenses for Welders of Boilers, Pressure Vessels, Steam Engine Drivers, Boiler Attendants and Scaffolding Regulations ..	29 600	28 678	..	28 678
	3312	Scaffolding Regulations Committee— Fees ..	1 000	123	..	123
	3508	Grants to organisations and costs associated with Occupational Health and Safety Schemes, Programs, Studies, etc. ..	500 000	495 921	..	495 921
			1 634 900	1 484 702	..	1 484 702
		Recurrent Expenditure ..	7 700 450	7 451 734	..	7 451 734
	2	Works and Services Expenditure				
	5000	Occupational and Public Health and Safety—Works ..	150 000	150 000	42 517	192 517
		Works and Services Expenditure ..	150 000	150 000	42 517	192 517
		Total Program No. 326 ..	7 850 450	7 601 734	42 517	7 644 251
*327		CONCILIATION AND ARBITRATION				
	1	Recurrent Expenditure				
	1102	Salaries, wages and allowances ..	87 082	87 081	..	87 081
	1104	Overtime and penalty rates ..	6 991	6 363	..	6 363
	1107	Pay-roll Tax ..	28 097	28 091	..	28 091
	1110	Payments of Employers Superannuation contribution for seconded officers ..	3 500	3 113	..	3 113
			125 670	124 648	..	124 648

*Administration transferred from the Ministry of Industrial Affairs as from 21 March, 1985

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
EMPLOYMENT AND INDUSTRIAL AFFAIRS— <i>continued</i>						
*327	CONCILIATION AND ARBITRATION—<i>continued</i>					
1	Recurrent Expenditure—<i>continued</i>					
	2100	Operating Expenses—				
	01	Travelling and subsistence	3 872	..	..	3 872
	02	Office requisites and equipment, printing and stationery	5 077	..	..	234 776
	03	Books and publications	3 428	..	..	3 428
	04	Postal and telephone expenses	13 477	..	..	17 126
	05	Motor vehicles—Purchase and running expenses	1 655	..	..	1 655
	06	Fuel, light, power and water	674	..	..	674
	07	Incidental expenses	588	..	..	2 918
		Total Operating Expenses	28 770	28 770	235 679	264 449
	3111	Conciliation and Arbitration Boards and Industrial Relations Commission— Expenses	184 071	182 222	..	182 222
			212 841	210 992	235 679	446 671
		Recurrent Expenditure	338 511	335 640	235 679	571 319
		Total Program No. 327	338 511	335 640	235 679	571 319
*328	INDUSTRIAL LIAISON, POLICY AUDIT AND SPECIAL PROJECTS					
1	Recurrent Expenditure					
	1102	Salaries, wages and allowances	95 998	70 480	..	70 480
	1104	Overtime and penalty rates	365	..	..	..
	1107	Pay-roll Tax	14 890	9 381	..	9 381
			111 253	79 861	..	79 861
	2100	Operating Expenses—				
	01	Travelling and subsistence	10 640	..	..	10 532
	02	Office requisites and equipment, printing and stationery	4 062	..	..	4 058
	03	Books and publications	591	..	..	588
	04	Postal and telephone expenses	2 357	..	..	2 351
	05	Motor vehicles—Purchase and running expenses	50 246	..	..	50 188
	07	Incidental expenses	10 235	..	..	10 020
		Total Operating Expenses	78 131	77 737	..	77 737
		Recurrent Expenditure	189 384	157 598	..	157 598
		Total Program No. 328	189 384	157 598	..	157 598

*Administration transferred from the Ministry of Industrial Affairs as from 21 March, 1985

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		EMPLOYMENT AND INDUSTRIAL AFFAIRS— <i>continued</i>				
*329		PUBLIC EMPLOYMENT AND PUBLIC SERVICE EMPLOYMENT INDUSTRIAL RELATIONS				
	1	Recurrent Expenditure				
	1102	Salaries, wages and allowances	164 594	150 163	..	150 163
	1104	Overtime and penalty rates	2 300	134	..	134
	1105	Payments in lieu of long service leave, retiring gratuities	19	..	..	..
	1107	Pay-roll Tax	21 217	17 738	..	17 738
			188 130	168 035	..	168 035
	2100	Operating Expenses—				
	01	Travelling and subsistence	11 410	..	..	10 192
	02	Office requisites and equipment, printing and stationery	5 517	..	..	5 514
	03	Books and publications	3 243	..	..	3 211
	04	Postal and telephone expenses	170	..	..	170
	05	Motor vehicles—Purchase and running expenses	2 480	..	..	2 134
	07	Incidental expenses	2 725	..	..	1 987
		Total Operating Expenses	25 545	23 208	..	23 208
		Recurrent Expenditure	213 675	191 243	..	191 243
		Total Program No. 329	213 675	191 243	..	191 243
*330		POLICY AND RESEARCH				
	1	Recurrent Expenditure				
	1102	Salaries, wages and allowances	248 895	147 523	..	147 523
	1104	Overtime and penalty rates	300	61	..	61
	1107	Pay-roll Tax	24 156	14 586	..	14 586
			273 351	162 170	..	162 170
	2100	Operating Expenses—				
	01	Travelling and subsistence	5 388	..	..	5 322
	02	Office requisites and equipment, printing and stationery	2 530	..	..	2 267
	03	Books and publications	2 397	..	..	1 584
	04	Postal and telephone expenses	421	..	..	79
	05	Motor vehicles—Purchase and running expenses	3 167	..	..	3 077
	07	Incidental expenses	2 710	..	..	2 345
		Total Operating Expenses	16 613	14 674	..	14 674
		Recurrent Expenditure	289 964	176 844	..	176 844
		Total Program No. 330	289 964	176 844	..	176 844

*Administration transferred from the Ministry of Industrial Affairs as from 21 March, 1985

ANNUAL APPROPRIATIONS—continued

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
EMPLOYMENT AND INDUSTRIAL AFFAIRS— continued						
*331	COMPLIANCE WITH VICTORIAN INDUSTRIAL LEGISLATION					
1	Recurrent Expenditure					
1102	Salaries, wages and allowances	.. .. .	496 105	388 756	..	388 756
1104	Overtime and Penalty Rates	.. .. .	13 986	2 144	..	2 144
1107	Pay-roll Tax	.. .. .	60 086	59 819	..	59 819
			570 177	450 719	..	450 719
2100	Operating Expenses—					
01	Travelling and subsistence	.. .. .	10 650	..	..	10 650
02	Office requisites and equipment, printing and stationery	.. .. .	13 529	..	..	27 371
03	Books and publications	.. .. .	2 186	..	..	2 186
05	Motor vehicles—Purchase and running expenses	.. .. .	2 736	..	..	2 736
06	Fuel, light, power and water	.. .. .	4 000	..	..	4 000
07	Incidental expenses	.. .. .	..	..	..	33 820
	Total Operating Expenses	.. .. .	33 101	33 101	47 661	80 762
	Recurrent Expenditure	.. .. .	603 278	483 820	47 661	531 481
	Total Program No. 331	.. .. .	603 278	483 820	47 661	531 481
*333	CORPORATE SERVICES					
1	Recurrent Expenditure					
1102	Salaries, wages and allowances	.. .. .	249 945	125 214	..	125 214
1105	Payments in lieu of long service leave, retiring gratuities	.. .. .	42 775	..	..	..
1107	Pay-roll Tax	.. .. .	2 232	..	..	..
1110	Payment of the employers superannuation contribution for officers seconded to the Department of Labour and Industry	.. .. .	1 972	1 898	..	1 898
			296 924	127 112	..	127 112
2100	Operating Expenses—					
01	Travelling and subsistence	.. .. .	1 793	..	..	1 793
02	Office requisites and equipment, printing and stationery	.. .. .	14 012	..	..	14 012
03	Books and publications	.. .. .	1 095	..	..	1 095
04	Postal and telephone expenses	.. .. .	14 727	..	..	58 097
05	Motor vehicles—Purchase and running expenses	.. .. .	1 602	..	..	1 602
06	Fuel, light, power and water	.. .. .	2 957	..	..	2 957
08	Electronic Data Processing—Expenses	.. .. .	13 499	..	..	13 499
	Total Operating Expenses	.. .. .	49 686	49 686	43 370	93 056
	Recurrent Expenditure	.. .. .	346 610	176 798	43 370	220 168

*Administration transferred from the Ministry of Industrial Affairs as from 21 March, 1985.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
EMPLOYMENT AND INDUSTRIAL AFFAIRS—<i>continued</i>						
*333	CORPORATE SERVICES—<i>continued</i>					
2	Works and Services Expenditure					
5000	Corporate Services—Works		25 036	12 673	..	12 673
	Works and Services Expenditure		25 036	12 673	..	12 673
	Total Program No. 333		371 646	189 471	43 370	232 841
*334	CORPORATE SERVICES					
1	Recurrent Expenditure					
1102	Salaries, wages and allowances		139 420	138 623	..	138 623
1104	Overtime and penalty rates		931	737	..	737
			140 351	139 360	..	139 360
2100	Operating Expenses—					
01	Travelling and subsistence		2 234	..	..	2 038
02	Office requisites and equipment, printing and stationery		7 381	..	..	7 164
03	Books and publications		2 723	..	..	2 515
04	Postal and telephone expenses		1 306	..	..	1 306
05	Motor vehicles—Purchase and running expenses		3 278	..	..	3 278
07	Incidental expenses		4 286	..	..	1 527
08	Electronic Data Processing—Expenses		82 409	..	..	33 000
	Total Operating Expenses		103 617	50 828	..	50 828
3302	Inquiry into Long Service Leave entitlement of casual workers— Expenses		60 345	29 875	..	29 875
			163 962	80 703	..	80 703
	Recurrent Expenditure		304 313	220 063	..	220 063
	Total Program No. 334		304 313	220 063	..	220 063
SUMMARY OF EXPENDITURE						
	Total Recurrent Expenditure		33 892 447	32 507 609	1 927 975	34 435 585
	Total Works and Services Expenditure		619 036	539 560	42 517	582 077
	Total Employment and Training		34 511 483	33 047 169	1 970 492	35 017 662

*Administration transferred from the Ministry of Industrial Affairs as from 21 March, 1985

ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)		(4)
			\$	\$	\$	\$
		ETHNIC AFFAIRS				
342		CORPORATE SERVICES				
	1	Recurrent Expenditure				
	1102	Salaries, wages and allowances	869 240	856 703	..	856 703
	1104	Overtime and penalty rates	13 110	13 110	2 751	15 861
	1105	Payments in lieu of long service leave, retiring gratuities	10 000	5 993	..	5 993
	1107	Pay-roll Tax	52 700	52 693	..	52 693
	1108	State Employees Retirement Benefits Fund—Contribution	12 000	8 921	..	8 921
			957 050	937 422	2 751	940 173
	2100	Operating Expenses—				
	01	Travelling and subsistence	27 160	..	..	23 876
	02	Office requisites and equipment, printing and stationery	34 060	..	..	34 057
	04	Postal and telephone expenses	60 600	..	..	60 499
	05	Motor vehicles—Purchase and running expenses	10 000	..	..	9 965
	06	Fuel, light, power and water	7 000	..	..	6 960
	07	Incidental expenses	28 400	..	..	28 399
	08	Electronic Data Processing—Expenses	23 290	..	..	21 991
	10	Provisions, laundry and other expenses of Migrant Reception Centre	22 300	..	..	22 216
		Total Operating Expenses	212 810	207 963	..	207 963
	3109	Ethnic Affairs Commission—Part time members' fees	26 050	16 000	..	16 000
			238 860	223 963	..	223 963
		Recurrent Expenditure	1 195 910	1 161 385	2 751	1 164 136
	2	Works and Services Expenditure				
	5000	Corporate Services—Works	84 000	60 460	..	60 460
		Works and Services Expenditure	84 000	60 460	..	60 460
		Total Program No. 342	1 279 910	1 221 845	2 751	1 224 596
343		ACCESS TO GOVERNMENT SERVICES				
	1	Recurrent Expenditure				
	1102	Salaries, wages and allowances	233 020	225 418	..	225 418
	1104	Overtime and penalty rates	1 560	1 560	371	1 931
	1107	Pay-roll Tax	13 350	13 273	..	13 273
			247 930	240 251	371	240 622
	2100	Operating Expenses—				
	01	Travelling and subsistence	5 430	..	..	5 144
	07	Incidental expenses	14 650	..	..	13 574
		Total Operating Expenses	20 080	18 718	..	18 718
		Carried forward	20 080	18 718	..	18 718

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		ETHNIC AFFAIRS—				
		<i>continued</i>				
343		ACCESS TO GOVERNMENT SERVICES—<i>continued</i>				
1		Recurrent Expenditure—<i>continued</i>				
		Brought forward	20 080	18 718	..	18 718
3101		Consultants and Special Projects ..	2 500	627	..	627
3408		Commonwealth contribution towards cost of the Translation Unit ..	80 000	57 024	..	57 024
3410		National Accreditation Authority for Translators and Interpreters— Contribution ..	23 000	22 996	..	22 996
3411		Legal Translation Unit—Expenses ..	185 000	79 840	..	79 840
			310 580	179 205	..	179 205
		Recurrent Expenditure ..	558 510	419 456	371	419 827
		Total Program No. 343 ..	558 510	419 456	371	419 827
344		ETHNIC MIGRANT PARTICIPATION				
1		Recurrent Expenditure				
1102		Salaries, wages and allowances ..	300 170	291 210	..	291 210
1104		Overtime and penalty rates ..	1 900	1 900	398	2 298
1107		Pay-roll Tax ..	17 660	17 277	..	17 277
			319 730	310 387	398	310 786
2100		Operating Expenses—				
01		Travelling and subsistence ..	14 754	..	..	12 615
07		Incidental expenses ..	15 916	..	..	15 916
		Total Operating Expenses ..	30 670	28 531	..	28 531
3408		Commonwealth contribution towards cost of the Translation Unit ..	80 000	57 955	..	57 955
3410		National Accreditation Authority for Translators and Interpreters— Contribution ..	23 000	22 996	..	22 996
3411		Legal Translation Unit—Expenses ..	185 000	81 538	..	81 538
3413		Society for Australian-German Student Exchange—Contribution ..	4 000	4 000	..	4 000
3416		Victorian-Italy Student Teacher Exchange—Contribution ..	6 000	6 000	..	6 000
3417		Victoria and the Italian Regions 1984 Conference on Multiculturalism— Contribution ..	88 800	83 736	..	83 736
3501		Ethnic Groups—Grants to persons, organizations and institutions to assist in the development of community service and welfare projects ..	575 000	575 000	..	575 000
			992 470	859 756	..	859 756
		Recurrent Expenditure ..	1 312 200	1 170 143	398	1 170 541
		Total Program No. 344 ..	1 312 200	1 170 143	398	1 170 541

ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
	ETHNIC AFFAIRS—					
	<i>continued</i>					
345	COMMUNITY AWARENESS					
1	Recurrent Expenditure					
1102	Salaries, wages and allowances	.. .. .	94 750	93 731	..	93 731
1104	Overtime and penalty rates	.. .. .	3 630	3 555	..	3 555
1107	Pay-roll Tax	.. .. .	6 200	6 196	..	6 196
			104 580	103 482	..	103 482
2100	Operating Expenses—					
01	Travelling and subsistence	.. .. .	3 590	..	..	3 363
03	Books and publications	.. .. .	11 100	..	..	11 072
11	Publicity and Publications	.. .. .	135 000	..	..	134 871
	Total Operating Expenses	.. .. .	149 690	149 305	..	149 305
	Recurrent Expenditure	.. .. .	254 270	252 787	..	252 787
	Total Program No. 345	.. .. .	254270	252 787	..	252 787

SUMMARY OF EXPENDITURE

Total Recurrent Expenditure	.. .. .	3 320 890	3 003 770	3 521	3 007 291
Total Works and Services Expenditure	.. .. .	84 000	60 460	..	60 460
Total Ethnic Affairs	.. .. .	3 404 890	3 064 230	3 521	3 067 751

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
	HEALTH					
362	HEAD OFFICE AND CENTRAL SERVICES					
1	Recurrent Expenditure					
	1102	Salaries, wages and allowances	28 908 795	28 908 794	..	28 908 794
	1104	Overtime and penalty rates	159 200	149 988	..	149 988
	1105	Payments in lieu of long service leave, retiring gratuities	1 870 000	1 870 000	372 182	2 242 182
	1107	Pay-roll Tax	2 010 000	1 869 437	..	1 869 437
	1108	State Employees Retirement Benefits Fund—Contribution	3 900 000	3 618 964	..	3 618 964
	1110	Payment of the employers superannuation contribution in respect of employees who are members of other than the State Superannuation Scheme	130 000	116 993	..	116 993
			36 977 995	36 534 177	372 182	36 906 359
2100	Operating Expenses—					
	01	Travelling and subsistence	849 423	..	..	849 423
	02	Office requisites and equipment, printing and stationery	579 659	..	..	579 659
	03	Books and publications	400 162	..	..	400 162
	04	Postal and telephone expenses	704 280	..	..	703 159
	05	Motor vehicles—Purchase and running expenses	900 629	..	..	900 629
	06	Fuel, light, power and water	135 000	..	..	129 791
	07	Incidental expenses	1 744 752	..	..	1 744 752
	08	Electronic Data Processing—Expenses	797 601	..	..	797 601
	10	Financial Institutions Duty	68 710	..	..	68 710
	11	Stores and provisions	43 685	..	..	43 685
	12	Medicines and drugs	289 204	..	..	289 204
	13	Medicines and drugs, including Medical laboratory and surgical sundries	151 928	..	..	151 928
	14	Stores, clothing, equipment and clinical expenses	141 168	..	..	141 168
	15	Health Promotion	1 947 150	..	..	1 946 649
		Total Operating Expenses	8 753 350	8 746 519	..	8 746 519
3101	Consultants and Special Projects—Expenses					
			175 000	145 819	..	145 819
3102	Laboratory Services—Payment to State Laboratories					
			457 000	457 000	..	457 000
3103	Committal of patients					
			11 000	10 635	..	10 635
3104	Expenses of accommodating patients outside mental institutions					
			21 660	21 171	..	21 171
3106	Payment to the Commonwealth of the balance of funds made available for the School Dental Program prior to the introduction of the Identified Health Grant					
			12 355	12 355	..	12 355
3110	Community Health Projects—Operating costs of Public Health, Mental Health and Mental Retardation Projects					
			2 345 100	2 199 554	..	2 199 554
		Carried forward	11 775 466	11 593 053	..	11 593 053

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		HEALTH—<i>continued</i>				
362		HEAD OFFICE AND CENTRAL SERVICES—<i>continued</i>				
	1	Recurrent Expenditure—<i>continued</i>				
		Brought forward	11 775 466	11 593 053	..	11 593 053
	3112	Heatherton Hospital—Running expenses	2 392 700	2 253 945	..	2 253 945
	3129	Advanced Dental Technicians Training—Expenses	189 000	160 294	..	160 294
	3133	Health Services Planning and Research Program—Operating costs	120 000	119 912	..	119 912
	3134	Consultative Councils established under the provisions of Part IV of the <i>Health Commission Act 1977, No. 9023</i> —Fees and expenses	100 000	51 665	..	51 665
	3137	Drug Education Program—Expenses	416 000	340 292	..	340 292
	3138	Dental Health—Clinics, Centres, Mobile Services, Therapist Training School, Dental Therapy students in training—Expenses and allowances	11 050 000	10 579 142	..	10 579 142
	3139	Australian Arbo-Encephalitis Protection Program—Expenses	228 000	202 260	..	202 260
	3140	Prison Medical and Dental Services—Expenses	260 000	242 520	..	242 520
	3141	Children under the care of the Department of Community Services—Medical, Dental and Pharmaceutical expenses	630 000	422 775	..	422 775
	3142	Subsidies to municipalities, etc. towards cost of Preventative Health Services (including Immunization for Infectious Diseases)	606 700	587 460	..	587 460
	3143	Subsidies to municipalities, etc. towards the cost of Infant Welfare Services	7 220 000	7 220 000	20 412	7 240 412
	3144	Subsidies to municipalities towards Pre-school Dental Clinics	207 000	179 894	..	179 894
	3145	Laboratory Services—Payments to Microbiology Diagnostic Unit	872 000	872 000	..	872 000
	3146	Subsidies to various authorities towards cost of kindergarten supervisors, maintaining kindergartens and pre-school centres	48 414 000	48 414 000	4 884	48 418 884
	3147	Subsidies towards cost of maintaining creches and day nurseries	3 200 000	3 085 862	..	3 085 862
	3148	Expenses towards infant welfare scholarships	50 000	50 000	..	50 000
	3150	Cemeteries—Grants towards maintenance and improvement	19 000	19 000	..	19 000
	3151	Australian Dental Association (Victorian Branch)—Subsidy towards lectures on dental health	5 300	5 300	..	5 300
	3153	Commonwealth Supplementary Assistance—Pre-School Child Education and Care Program—Expenses	2 100 000	1 128 440	..	1 128 440
	3154	Aboriginal Health Services	400 000	379 615	..	379 615
	3155	Latrobe Valley Epidemiological Study—Expenses	100 000	23 984	..	23 984
	3156	Review of Dental Services—Expenses	50 000	..	..	..
		Carried forward	90 405 166	87 931 413	25 296	87 956 710

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
HEALTH—<i>continued</i>						
362	HEAD OFFICE AND CENTRAL SERVICES—<i>continued</i>					
1	Recurrent Expenditure—<i>continued</i>					
		Brought forward	90 405 166	87 931 413	25 296	87 956 710
3158		To meet cost of travel on State-owned transport for people of limited means requiring treatment at public hospitals	300 000	299 959	..	299 959
3159		Pharmaceutical Benefits—State Nursing Homes—Payments	1 100 000	1 100 000	39 597	1 139 597
3160		Aids for the Disabled—Expenses	3 500 000	2 597 046	..	2 597 046
3161		Supplementation for Geriatric Patients etc., in Private Hospitals whilst waiting placement in State Nursing homes	500 000	500 000	343 057	843 057
3162		Transport of breast milk to Hospitals—Subsidy	2 000	97	..	97
3163		Children's Amenities Trust Account—Payment	180 000	102 541	..	102 541
3164		Foster Grandparents Scheme—Expenses	90 000	74 555	..	74 555
3165		Grants to voluntary organizations	21 629	21 629	..	21 629
3301		Medical Board, Hospitals Accreditation Committee and Foreign Practitioners Qualifications Committee—Fees and other expenses	150 000	128 794	..	128 794
3501		Family Planning Association of Australia, Victorian Branch—Grant	26 500	26 500	..	26 500
3502		Australian Kidney Foundation (Victorian Branch)—Grant	26 500	26 500	..	26 500
3503		National Heart Foundation of Australia—Victorian Division—Grant	16 000	16 000	..	16 000
3504		Australian Brain Foundation—Grant	16 000	16 000	..	16 000
3506		Deafness Foundation (Victoria)—Grant	25 500	25 500	..	25 500
3507		Walter and Eliza Hall Institute of Medical Research—Grant	537 500	537 500	..	537 500
3508		Baker Medical Research Institute—Grant	183 500	183 500	..	183 500
3509		Prince Henry's Medical Research Institute—Grant	61 000	61 000	..	61 000
3510		Anti-Cancer Council of Victoria—Grant	237 000	237 000	..	237 000
3511		Howard Florey Institute of Experimental Physiology and Medicine—Grant	250 000	250 000	..	250 000
3512		National Vision Research Institute of Australia—Grant	33 200	33 200	..	33 200
3513		St. Vincent's School of Medical Research—Grant	27 000	27 000	..	27 000
3514		The Asthma Foundation of Victoria—Grant	16 000	16 000	..	16 000
3515		Women in Industry—Contraception and Health—Grant	26 500	26 500	..	26 500
3516		Mental Health Donations Trust Fund—Grant	15 000	15 000	856	15 856
3517		Family Life Program—Grants	640 000	601 726	..	601 726
3518		St. John Ambulance Brigade—Grant (including \$4 500 towards cost of travel of members in uniform whilst on official duties)	73 500	73 500	..	73 500
3520		Victorian Playgroup Association—Grant	18 200	18 200	..	18 200
3523		Victorian Bush Nursing Association—Grant	13 500	13 500	..	13 500
			98 491 194	94 960 158	408 806	95 368 965
Recurrent Expenditure			135 469 189	131 494 335	780 988	132 275 324

ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		HEALTH—<i>continued</i>				
362		HEAD OFFICE AND CENTRAL SERVICES—<i>continued</i>				
	2	Works and Services Expenditure				
	5000	Head Office and Central Services— Works	18 060 000	17 718 309	..	17 718 309
	7100	Interest on advances under the State Development Program	1 021 000	756 015	..	756 015
	7110	Hospitals and Charities—Expenditure by institutions and societies registered under the <i>Hospitals and Charities Act</i> 1958, No. 6274 and by contractors on their behalf on works and payments to the Hospitals and Charities Fund and for other approved purposes	16 471 000	16 471 000	128 695	16 599 695
	7140	Community Health—Works	1 551 000	1 551 000	174 726	1 725 726
	7150	Dental Health Services—Works	307 000	306 640	..	306 640
	7160	Senior Citizens Centres—Subsidies towards works	1 640 000	1 640 000	..	1 640 000
	7170	Day Training Centres for Mentally Retarded Children and Adults—Grants and Advances	1 418 000	1 387 248	..	1 387 248
	7190	Pre-school Infant Welfare and Pre-Natal Centres—Subsidies towards the cost of works	673 000	672 462	..	672 462
	7200	Walter and Eliza Hall Institute—Grants towards costs associated with the construction of a new research building	7 320 000	6 869 158	..	6 869 158
	7210	Australian Red Cross Society—Works	107 000	88 898	..	88 898
	7220	Fairfield Hospital—Works	506 000	506 000	2 749	508 749
	7230	St Nicholas Hospital relocation expenses	1 995 000	1 778 207	..	1 778 207
	7300	Feasibility Studies for Future Projects	200 000	200 000	..	200 000
		Works and Services Expenditure	51 269 000	49 944 937	306 170	50 251 108
		Total Program No. 362	186 738 189	181 439 272	1 087 158	182 526 432
364		HEALTH SERVICES IN THE BARWON-SOUTH WESTERN REGION				
	1	Recurrent Expenditure				
	1102	Salaries, wages and allowances	11 949 524	11 949 524	..	11 949 524
	1104	Overtime and penalty rates	707 700	707 166	..	707 166
			12 657 224	12 656 690	..	12 656 690
	2100	Operating Expenses—				
	01	Travelling and subsistence	26 950	..	..	26 235
	02	Office requisites and equipment, printing and stationery	18 930	..	..	18 930
	03	Books and publications	1 000	..	..	483
	04	Postal and telephone expenses	76 980	..	..	76 013
	05	Motor vehicles—Purchase and running expenses	44 364	..	..	44 364
	06	Fuel, light, power and water	708 702	..	..	708 702
	07	Incidental expenses	550	..	..	490
	11	Stores and provisions	785 461	..	..	785 461
1202	12	Medicines and drugs	8 443	..	..	5 170
		Total Operating Expenses	1 671 380	1 665 848	..	1 665 848
		Carried forward	1 671 380	1 665 848	..	1 665 848

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
	HEALTH—<i>continued</i>					
364	HEALTH SERVICES IN THE BARWON-SOUTH WESTERN REGION—<i>continued</i>					
1	Recurrent Expenditure—<i>continued</i>					
		Brought forward	1 671 380	1 665 848	..	1 665 848
*3104	Expenses of accommodating patients outside mental institutions .. .. .					..
3110	Community Health Projects—Operating costs of Public Health, Mental Health and Mental Retardation projects ..					1 437 173
3114	Elderly Citizens' Clubs—Subsidies to municipalities					274 042
3115	Subsidies to municipalities, etc., towards home-help schemes (including direct assistance)					2 021 800
3120	Payments to certain pensioners in Mental Retardation and Mental Health Institutions of portion of Commonwealth payments					77 500
3165	Grants to voluntary organizations					74 200
			5 607 080	5 550 563	75 953	5 626 516
		Recurrent Expenditure	18 264 304	18 207 253	75 953	18 283 206
2	Works and Services Expenditure					
5000	Barwon-South Western Region—Works					134 000
7110	Hospitals and Charities—Expenditure by institutions and societies registered under the <i>Hospitals and Charities Act</i> 1958, No. 6274 and by contractors on their behalf on works and payments to the Hospitals and Charities Fund and for other approved purposes					9 881 000
		Works and Services Expenditure	10 015 000	10 013 281	1 221	10 014 501
		Total Program No. 364	28 279 304	28 220 534	77 174	28 297 708
365	HEALTH SERVICES IN THE CENTRAL HIGHLANDS— WIMMERA REGION					
1	Recurrent Expenditure					
1102	Salaries, wages and allowances					24 997 237
1104	Overtime and penalty rates					2 284 700
			27 281 937	27 281 936	22 865	27 304 801

*Appropriation transferred to Programs 362 and 371 item 3104 under Section 19 of the Appropriation (1984-85 No. 1) Act 1984; see page 173 for details.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
	HEALTH—<i>continued</i>					
365	HEALTH SERVICES IN THE CENTRAL HIGHLANDS-WIMMERA REGION—<i>continued</i>					
1	Recurrent Expenditure—<i>continued</i>					
	2100 Operating Expenses—					
	01	Travelling and subsistence	82 550	..	..	81 238
	02	Office requisites and equipment, printing and stationery	35 189	..	..	35 189
	03	Books and publications	2 200	..	..	1 340
	04	Postal and telephone expenses	140 114	..	..	134 182
	05	Motor vehicles—Purchase and running expenses	57 753	..	..	57 753
	06	Fuel, light, power and water	1 167 480	..	..	1 167 480
	07	Incidental expenses	4 300	..	..	4 197
	11	Stores and provisions	1 629 750	..	..	1 628 344
	12	Medicines and drugs	190 064	..	..	190 064
		Total Operating Expenses	3 309 400	3 299 786	..	3 299 786
	*3104	Expenses of accommodating patients outside mental institutions .. .. .	..	..	..	..
	3110	Community Health Projects—Operating costs of Public Health, Mental Health and Mental Retardation projects	1 096 000	1 069 894	..	1 069 894
	3114	Elderly Citizens' Clubs—Subsidies to municipalities	116 900	116 822	..	116 822
	3115	Subsidies to municipalities, etc., towards home-help schemes (including direct assistance)	1 266 400	1 266 400	151 492	1 417 892
	3120	Payments to certain pensioners in Mental Retardation and Mental Health Institutions of portion of Commonwealth maintenance payments	547 500	547 500	10 161	557 661
	3165	Grants to voluntary organizations	90 120	90 120	0	90 120
			6 426 320	6 390 523	161 652	6 552 175
		Recurrent Expenditure	33 708 257	33 672 459	184 517	33 856 977
2	Works and Services Expenditure					
	5000	Central Highlands-Wimmera Region—Works	599 000	599 000	39 133	638 133
	7110	Hospitals and Charities—Expenditure by institutions and societies registered under the <i>Hospital and Charities Act</i> 1958, No. 6274 and by contractors on their behalf on works and payments to the Hospitals and Charities Fund and for other approved purposes	999 000	916 031	..	916 031
	7140	Community Health—Works .. .. .	..	..	..	..
		Works and Services Expenditure	1 598 000	1 515 031	39 133	1 554 164
		Total Program No. 365	35 306 257	35 187 490	223 650	35 411 141

*Appropriation transferred to Program 371, item 3104 under Section 19 of the Appropriation (1984-85 No. 1) Act 1984; see page 173 for details.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
	HEALTH—<i>continued</i>					
366	HEALTH SERVICES IN THE LODDON CAMPASPE-MALLEE REGION					
1	Recurrent Expenditure					
1102	Salaries, wages and allowances	.. .. .	6 093 906	6 093 906	..	6 093 906
1104	Overtime and penalty rates	.. .. .	420 200	419 137	..	419 137
			6 514 106	6 513 042	..	6 513 042
2100	Operating Expenses—					
01	Travelling and subsistence	.. .. .	19 350	..	..	18 970
02	Office requisites and equipment, printing and stationery	.. .. .	17 000	..	..	16 892
03	Books and publications	.. .. .	160	..	..	120
04	Postal and telephone expenses	.. .. .	68 400	..	..	68 067
05	Motor vehicles—Purchase and running expenses	.. .. .	31 600	..	..	31 103
06	Fuel, light, power and water	.. .. .	138 500	..	..	135 952
07	Incidental expenses	.. .. .	3 100	..	..	2 716
11	Stores and provisions	.. .. .	294 975	..	..	289 929
12	Medicines and drugs	.. .. .	29 700	..	..	29 657
	Total Operating Expenses	.. .. .	602 785	593 406	..	593 406
*3104	Expense of accommodating patients outside mental institutions	.. .. .	..	..	..	..
3110	Community Health Projects—Operating costs of Public Health, Mental Health and Mental Retardation projects	.. .. .	835 200	781 979	..	781 979
3114	Elderly Citizens' Clubs—Subsidies to municipalities	.. .. .	239 100	236 219	..	236 219
3115	Subsidies to municipalities, etc., towards home-help schemes (including direct assistance)	.. .. .	1 836 800	1 836 800	56 635	1 893 435
3120	Payments to certain pensioners in Mental Retardation and Mental Health Institutions of portion of Commonwealth maintenance payments	.. .. .	53 800	53 800	12 618	66 418
3165	Grants to voluntary organizations	.. .. .	106 600	106 600	..	106 600
			3 674 285	3 608 804	69 253	3 678 057
	Recurrent Expenditure	.. .. .	10 188 391	10 121 847	69 253	10 191 099
2	Works and Services Expenditure					
5000	Loddon Campaspe-Mallee Region- Works	.. .. .	16 000	14 826	..	14 826
7110	Hospitals and Charities—Expenditure by institutions and societies registered under the <i>Hospitals and Charities Act</i> 1958, No. 6274 and by contractors on their behalf on works and payments to the Hospitals and Charities Fund and for other approved purposes	.. .. .	972 000	971 066	..	971 066
	Works and Services Expenditure	.. .. .	988 000	985 892	..	985 892
	Total Program No. 366	.. .. .	11 176 391	11 107 739	69 253	11 176 992

*Appropriation transferred to Program 371, item 3104 under Section 19 of the Appropriation (1984-85 No. 1) Act 1984; see page 173 for details.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
	HEALTH—<i>continued</i>					
367	HEALTH SERVICES IN THE GOULBURN-NORTH EASTERN REGION					
1	Recurrent Expenditure					
	1102	Salaries, wages and allowances	11 962 300	11 962 300	62 971	12 025 271
	1104	Overtime and penalty rates	775 300	775 300	39 132	814 432
			12 737 600	12 737 600	102 103	12 839 703
	2100	Operating Expenses—				
	01	Travelling and subsistence	38 000	..	..	37 959
	02	Office requisites and equipment, printing and stationery	19 217	..	..	19 217
	03	Books and publications	660	..	..	278
	04	Postal and telephone expenses	78 449	..	..	78 449
	05	Motor vehicles—Purchase and running expenses	33 397	..	..	33 397
	06	Fuel, light, power and water	582 873	..	..	582 873
	07	Incidental expenses	2 800	..	..	2 757
	11	Stores and provisions	1 401 287	..	..	1 401 287
	12	Medicines and drugs	58 227	..	..	57 319
		Total Operating Expenses	2 214 910	2 213 537	..	2 213 537
	3104	Expenses of accommodating patients outside mental institutions	60 400	60 400	..	60 400
	3110	Community Health projects—Operating costs of Public Health, Mental Health and Mental Retardation projects	996 600	927 765	..	927 765
	3114	Elderly Citizens' Clubs—Subsidies to municipalities	148 200	148 105	..	148 105
	3115	Subsidies to municipalities, etc., towards home-help schemes (including direct assistance)	1 079 000	1 079 000	69 993	1 148 993
	3120	Payments to certain pensioners in Mental Retardation and Mental Health Institutions of portion of Commonwealth maintenance payments	200 700	200 700	19 253	219 953
	3165	Grants to voluntary organizations	89 750	89 750	..	89 750
			4 789 560	4 719 257	89 246	4 808 503
		Recurrent Expenditure	17 527 160	17 456 857	191 349	17 648 206
2	Works and Services Expenditure					
	5000	Goulburn-North Eastern Region—Works	359 000	359 000	20 469	379 469
	7110	Hospitals and Charities—Expenditure by institutions and societies registered under the <i>Hospitals and Charities Act</i> 1958, No. 6274 and by contractors on their behalf on works and payments to the Hospitals and Charities Fund and for other approved purposes	2 253 000	2 232 459	..	2 232 459
		Works and Services Expenditure	2 612 000	2 591 459	20 469	2 611 928
		Total Program No. 367	20 139 160	20 048 316	211 818	20 260 134

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
	HEALTH—<i>continued</i>					
368	HEALTH SERVICES IN THE GIPPSLAND REGION					
1	Recurrent Expenditure					
	1102	Salaries, wages and allowances	4 119 096	4 119 096	1 249	4 120 345
	1104	Overtime and penalty rates	315 200	315 200	22 746	337 946
			4 434 296	4 434 296	23 995	4 458 291
	2100	Operating Expenses—				
	01	Travelling and subsistence	15 891	..	..	15 891
	02	Office requisites and equipment, printing and stationery	11 500	..	..	11 448
	03	Books and publications	900	..	..	422
	04	Postal and telephone expenses	52 150	..	..	51 458
	05	Motor vehicles—Purchase and running expenses	25 605	..	..	25 605
	06	Fuel, light, power and water	74 088	..	..	74 088
	07	Incidental expenses	2 000	..	..	1 492
	11	Stores and provisions	174 449	..	..	174 449
	12	Medicines and drugs	51 117	..	..	50 848
		Total Operating Expenses	407 700	405 701	..	405 701
	3110	Community Health Projects—Operating costs of Public Health, Mental Health and Mental Retardation projects	1 012 400	916 380	..	916 380
	3114	Elderly Citizens' Clubs—Subsidies to municipalities	122 500	122 458	..	122 458
	3115	Subsidies to municipalities, etc., towards home-help schemes (including direct assistance)	1 071 200	1 057 682	..	1 057 682
	3120	Payments to certain pensioners in Mental Retardation and Mental Health Institutions of portion of Commonwealth maintenance payments	34 200	33 685	..	33 685
	3165	Grants to voluntary organizations	16 835	16 835	..	16 835
			2 664 835	2 552 741	..	2 552 741
		Recurrent Expenditure	7 099 131	6 987 037	23 995	7 011 033
2	Works and Services Expenditure					
	7110	Hospitals and Charities—Expenditure by institutions and societies registered under the <i>Hospitals and Charities Act</i> 1958, No. 6274 and by contractors on their behalf on works and payments to the Hospitals and Charities Fund and for other approved purposes	1 626 000	1 617 444	..	1 617 444
	7310	Traralgon Cemetery Trust—Crematorium complex .. .. .	..	..	22 000	22 000
		Works and Services Expenditure	1 626 000	1 617 444	22 000	1 639 444
		Total Program No. 368	8 725 131	8 604 481	45 995	8 650 477

ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
	HEALTH—<i>continued</i>					
369	HEALTH SERVICES IN THE WESTERN METROPOLITAN REGION					
1	Recurrent Expenditure					
1102	Salaries, wages and allowances		33 498 287	33 498 286	..	33 498 286
1104	Overtime and penalty rates		3 058 300	3 058 169	..	3 058 169
			36 556 587	36 556 456	..	36 556 456
2100	Operating Expenses—					
01	Travelling and subsistence		138 850	..	..	138 732
02	Office requisites and equipment, printing and stationery		98 450	..	..	97 774
03	Books and publications		1 900	..	..	1 438
04	Postal and telephone expenses		223 408	..	..	223 408
05	Motor vehicles—Purchase and running expenses		93 400	..	..	88 123
06	Fuel, light, power and water		878 645	..	..	863 983
07	Incidental expenses		10 120	..	..	9 815
11	Stores and provisions		1 837 537	..	..	1 837 537
12	Medicines and drugs		330 850	..	..	326 822
	Total Operating Expenses		3 613 160	3 587 631	..	3 587 631
3110	Community Health Projects—Operating costs of Public Health, Mental Health and Mental Retardation projects		3 592 500	3 562 867	..	3 562 867
3114	Elderly Citizens' Clubs—Subsidies to municipalities		435 100	435 016	..	435 016
3115	Subsidies to municipalities, etc., towards home-help schemes (including direct assistance)		3 610 300	3 610 300	78 324	3 688 624
3116	Cancer Institute—Running expenses		30 325 000	30 325 000	862 523	31 187 523
3120	Payment to certain pensioners in Mental Retardation and Mental Health Institutions of portion of Commonwealth maintenance payments		317 400	317 400	65 114	382 514
3152	Pentridge Hospital—Expenses		330 000	309 382	..	309 382
3165	Grants to voluntary organizations		226 133	226 133	..	226 133
			42 449 593	42 373 729	1 005 962	43 379 691
	Recurrent Expenditure		79 006 180	78 930 185	1 005 962	79 936 147
2	Works and Services Expenditure					
5000	Western Metropolitan Region—Works		2 860 000	2 860 000	419 511	3 279 511
7110	Hospitals and Charities—Expenditure by institutions and societies registered under the <i>Hospitals and Charities Act</i> 1958, No. 6274 and by contractors on their behalf on works and payments to the Hospitals and Charities Fund and for other approved purposes		6 327 000	5 754 982	..	5 754 982
7140	Community Health—Works		1 115 000	1 115 000	168 000	1 283 000
	Works and Services Expenditure		10 302 000	9 729 982	587 511	10 317 493
	Total Program No. 369		89 308 180	88 660 167	1 593 473	90 253 640

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		HEALTH—<i>continued</i>				
370		HEALTH SERVICES IN THE NORTH EASTERN METROPOLITAN REGION				
1		Recurrent Expenditure				
	1102	Salaries, wages and allowances	84 050 055	84 050 054		84 050 054
	1104	Overtime and penalty rates	7 018 200	7 018 200	451 620	7 469 820
			91 068 255	91 068 254	451 620	91 519 874
	2100	Operating Expenses—				
	01	Travelling and subsistence	284 982			284 982
	02	Office requisites and equipment, printing and stationery	158 550			156 456
	03	Books and publications	1 840			1 495
	04	Postal and telephone expenses	336 020			334 466
	05	Motor vehicles—Purchase and running expenses	199 400			170 936
	06	Fuel, light, power and water	2 068 321			2 025 445
	07	Incidental expenses	20 205			13 791
	11	Stores and provisions	5 075 732			5 075 732
	12	Medicines and drugs	1 150 375			1 150 375
		Total Operating Expenses	9 295 425	9 213 678		9 213 678
	3104	Expenses of accommodating patients outside mental institutions	40 800	39 474		39 474
	3110	Community Health Projects—Operating costs of Public Health, Mental Health and Mental Retardation projects	3 740 500	3 722 405		3 722 405
	3113	Private Hospitals Schools of Nursing— Contribution towards operating costs	3 270 000	3 270 000	77 000	3 347 000
	3114	Elderly Citizens' Clubs—Subsidies to municipalities	882 300	882 225		882 225
	3115	Subsidies to municipalities, etc., towards home-help schemes (including direct assistance)	4 698 100	4 698 100	473 072	5 171 172
	3120	Payments to certain pensioners in Mental Retardation and Mental Health Institutions of portion of Commonwealth maintenance payments	1 418 900	1 418 900	22 489	1 441 389
	3131	Repatriation Hospital, Bundoora— Running expenses	5 770 000	5 770 000	103 239	5 873 239
	3165	Grants to voluntary organizations	395 300	395 300		395 300
	3168	"Odyssey" Victoria—Grant towards operating costs	770 000	770 000	57 000	827 000
	3521	Fitzroy Adventure Playground—Grant	22 130	22 130	12 297	34 427
			30 303 455	30 202 212	745 097	30 947 309
		Recurrent Expenditure	121 371 710	121 270 466	1 196 717	122 467 183

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
	HEALTH—<i>continued</i>					
370	HEALTH SERVICES IN THE NORTH EASTERN METROPOLITAN REGION—<i>continued</i>					
2	Works and Services Expenditure					
5000	North Eastern Metropolitan Region—Works					
			2 960 000	2 914 765	..	2 914 765
7110	Hospitals and Charities—Expenditure by institutions and societies registered under the <i>Hospitals and Charities Act</i> 1958, No. 6274 and by contractors on their behalf on works and payments to the Hospitals and Charities Fund and for other approved purposes					
			11 757 000	11 751 967	..	11 751 967
7140	Community Health—Works					
			49 000	20 220	..	20 220
7270	Bundoora Cemetery—Grant to assist the Fawkner Trust with preliminary development of the proposed Bundoora Cemetery					
			..	..	4 405	4 405
	Works and Services Expenditure					
			14 766 000	14 686 952	4 405	14 691 357
	Total Program No. 370					
			136 137 710	135 957 418	1 201 122	137 158 540
371	HEALTH SERVICES IN THE SOUTHERN METROPOLITAN REGION					
1	Recurrent Expenditure					
1102	Salaries, wages and allowances					
			6 334 400	6 334 400	167 022	6 501 422
1104	Overtime and penalty rates					
			229 200	229 183	..	229 183
			6 563 600	6 563 583	167 022	6 730 605
2100	Operating Expenses—					
01	Travelling and subsistence					
			29 806	..	..	29 806
02	Office requisites and equipment, printing and stationery					
			22 350	..	..	21 162
03	Books and publications					
			500	..	..	166
04	Postal and telephone expenses					
			94 930	..	..	92 652
05	Motor vehicles—Purchase and running expenses					
			26 800	..	..	26 735
06	Fuel, light, power and water					
			89 192	..	..	89 192
07	Incidental expenses					
			3 900	..	..	3 717
11	Stores and provisions					
			273 511	..	..	273 511
12	Medicines and drugs					
			135 452	..	..	95 261
	Total Operating Expenses					
			676 440	632 201	..	632 201
3104	Expenses of accommodating patients outside mental institutions					
			343 140	343 140	7 782	350 922
3110	Community Health Projects—Operating costs of Public Health, Mental Health and Mental Retardation projects					
			3 051 600	3 039 630	..	3 039 630
3111	Hospital Care Unit—Heatherton Sanitarium					
			900 000	869 209	..	869 209
3112	Heatherton Hospital—Running expenses					
			4 042 300	3 421 762	..	3 421 762
3114	Elderly Citizens' Clubs—Subsidies to municipalities					
			749 800	749 718	..	749 718
	Carried forward					
			9 763 280	9 055 660	7 782	9 063 443

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
	HEALTH—<i>continued</i>					
371	HEALTH SERVICES IN THE SOUTHERN METROPOLITAN REGION—<i>continued</i>					
1	Recurrent Expenditure—<i>continued</i>					
		Brought forward	9 763 280	9 055 660	7 782	9 063 443
3115		Subsidies to municipalities, etc., towards home-help schemes (including direct assistance)	4 416 400	4 099 893	..	4 099 893
3165		Grants to voluntary organizations	437 433	437 433	..	437 433
			14 617 113	13 592 985	7 782	13 600 767
		Recurrent Expenditure	21 180 713	20 156 568	174 804	20 331 372
2	Works and Services Expenditure					
5000		Southern Metropolitan Region—Works	23 000	14 656	..	14 656
7110		Hospitals and Charities—Expenditure by institutions and societies registered under the <i>Hospitals and Charities Act</i> 1958, No. 6274 and by contractors on their behalf on works and payments to the Hospitals and Charities Fund and for other approved purposes.	4 691 000	4 691 000	22 000	4 713 000
7140		Community Health—Works	158 000	143 638	..	143 638
7290		Necropolis Cemetery Trust—Grant	20 000	19 996	..	19 996
		Works and Services Expenditure	4 892 000	4 869 289	22 000	4 891 289
		Total Program No. 371	26 072 713	25 025 857	196 804	25 222 661
375	HOSPITALS AND CHARITIES FUND CONTRIBUTION					
1	Recurrent Expenditure					
3200		Contribution to Hospitals and Charities Fund	922 797 000	922 797 000	**8 400 000	931 197 000
		Recurrent Expenditure	922 797 000	922 797 000	8 400 000	931 197 000
		Total Program No. 375	922 797 000	922 797 000	8 400 000	931 197 000
SUMMARY OF EXPENDITURE						
		Total Recurrent Expenditure	1 366 612 035	1 361 094 009	*12 103 539	1 373 197 549
		Total Works and Services Expenditure	98 068 000	95 954 267	*1 002 909	96 957 176
		Total Health	1 464 680 035	1 457 048 276	13 106 448	1 470 154 725

*These figures differ from those shown on page 21 as the Treasurer's Advance of \$8 400 000 for Program 375, item 3200 "Contribution to Hospitals and Charities Fund" was approved under Section 16 of the Public Account Act 1958.

**Advance under section 16 of the *Public Account Act* 1958

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		HOUSING				
403		MANAGEMENT OF RENTAL HOUSING AND RELATED SERVICES				
	1	Works and Services Expenditure				
		7110 Rental Assistance	20 750 000	20 750 000	..	20 750 000
		7120 Rent Relief and Emergency Housing ..	8 742 000	8 742 000	..	8 742 000
		7140 Local and Community Housing	1 865 000	1 865 000	..	1 865 000
		7170 Interest Subsidies	2 377 000	2 377 000	..	2 377 000
		7220 Community Resources Development ..	1 200 000	1 200 000	..	1 200 000
		Works and Services Expenditure ..	34 934 000	34 934 000	..	34 934 000
		Total Program No. 403 ..	34 934 000	34 934 000	..	34 934 000
404		ACQUISITION OF RENTAL STOCK				
	2	Works and Services Expenditure				
		7110 Rental Assistance	136 280 000	136 280 000	..	136 280 000
		7130 Crisis Accommodation	3 348 000	3 348 000	..	3 348 000
		7150 Pensioner Housing	8 421 000	8 421 000	..	8 421 000
		7160 Aboriginal Housing	3 417 000	3 417 000	..	3 417 000
		Works and Services Expenditure ..	151 466 000	151 466 000	..	151 466 000
		Total Program No. 404 ..	151 466 000	151 466 000	..	151 466 000
405		PROVISION OF HOME OWNERSHIP ASSISTANCE				
	1	Recurrent Expenditure				
		3403 Second mortgage finance under Government guarantee—Payment to Home Finance Trust	500 000	499 825	..	499 825
		3405 Special Housing Assistance Scheme—Interest rate subsidies	750 000	614 111	..	614 111
			1 250 000	1 113 936	..	1 113 936
		Recurrent Expenditure ..	1 250 000	1 113 936	..	1 113 936
	2	Works and Services Expenditure				
		7170 Interest Subsidies	970 000	970 000	..	970 000
		7180 Home Purchase Assistance Account ..	10 000 000	10 000 000	..	10 000 000
		7230 Mortgage Relief	2 800 000	2 800 000	..	2 800 000
		Works and Services Expenditure ..	13 770 000	13 770 000	..	13 770 000
		Total Program No. 405 ..	15 020 000	14 883 936	..	14 883 936

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		HOUSING—<i>continued</i>				
*407		PROVISION AND MAINTENANCE OF GOVERNMENT EMPLOYEE HOUSING				
	2	Works and Services Expenditure				
	7190	Housing for Servicemen	1 225 580	1 225 580	..	1 225 580
	7210	Government Employee Housing Authority—Loan	760 000	760 000	..	760 000
	7250	Government Employee Housing Authority	863 800	863 800	..	863 800
		Works and Services Expenditure ..	2 849 380	2 849 380	..	2 849 380
		Total Program No. 407 ..	2 849 380	2 849 380	..	2 849 380
408		PROMOTION AND REGULATION OF SOCIETIES				
	1	Recurrent Expenditure				
	1102	Salaries, wages and allowances ..	955 280	914 412	..	914 412
			955 280	914 412	..	914 412
	2100	Operating Expenses	130 000	130 000	43 200	173 200
	3101	Consultants and Special Projects— Expenses .....	..	..	56 800	56 800
	3302	Building Societies Act 1976, No. 8966— Expenses	1 200	1 200	..	1 200
	3303	Co-operative Housing Advisory Committee, Co-operative Societies Advisory Council, Credit Societies, Reserve Fund Advisory Committee and Building Societies Advisory Committee—Fees	11 800	11 800	..	11 800
	3504	Co-operative Federation of Victoria— Grant	2 500	2 500	..	2 500
			145 500	145 500	100 000	245 500
		Recurrent Expenditure ..	1 100 780	1 059 912	100 000	1 159 912
		Total Program No. 408 ..	1 100 780	1 059 912	100 000	1 159 912

SUMMARY OF EXPENDITURE

Total Recurrent Expenditure ..	2 350 780	2 173 848	100 000	2 273 848
Total Works and Services Expenditure ..	203 019 380	203 019 380	..	203 019 380
Total Housing ..	205 370 160	205 193 228	100 000	205 293 228

*Administration transferred to the Department of Property and Services as from 21 March, 1985

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
	*INDUSTRIAL AFFAIRS					
442	CORPORATE SERVICES					
1	Recurrent Expenditure					
1102	Salaries, wages and allowances		413 162	413 161	..	413 161
1104	Overtime and penalty rates		1 069	1 069	..	1 069
1107	Pay-roll Tax		32 000	30 451	..	30 451
			446 231	444 681	..	444 681
2100	Operating Expenses—					
01	Travelling and subsistence		4 766	..	..	4 766
02	Office requisites and equipment, printing and stationery		16 619	..	..	16 619
03	Books and publications		3 977	..	..	3 977
04	Postal and telephone expenses		2 506	..	..	2 506
05	Motor vehicles—Purchase and running expenses		11 945	..	..	11 945
07	Incidental expenses		8 114	..	..	8 114
08	Electronic Data Processing—Expenses		21 706	..	..	21 706
	Total Operating Expenses		69 633	69 633	..	69 633
3302	Inquiry into Long Service Leave entitlement of casual workers— Expenses		31 655	31 654	..	31 654
			101 288	101 287	..	101 287
	Recurrent Expenditure		547 519	545 968	..	545 968
	Total Program No. 442		547 519	545 968	..	545 968

*Administration transferred to the Department of Employment and Industrial Affairs as from 21 March, 1985

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		INDUSTRIAL AFFAIRS—				
		<i>continued</i>				
443		CONCILIATION AND ARBITRATION				
1		Recurrent Expenditure				
	1102	Salaries, wages and allowances	299 558	297 207	..	297 207
	1104	Overtime and penalty rates	1 009	1 009	..	1 009
	1107	Pay-roll Tax	17 413	17 412	..	17 412
	1110	Payments of Employers Superannuation contribution for seconded officers .. .. .	..	..	..	..
			317 980	315 628	..	315 628
2100		Operating Expenses—				
	01	Travelling and subsistence	5 291	..	..	5 291
	02	Office requisites and equipment, printing and stationery	436 223	..	..	436 223
	03	Books and publications	5 907	..	..	5 907
	04	Postal and telephone expenses	11 373	..	..	11 373
	05	Motor vehicles—Purchase and running expenses	1 656	..	..	1 656
	06	Fuel, light, power and water	6 404	..	..	6 404
	07	Incidental expenses	3 976	..	..	3 976
		Total Operating Expenses	470 830	470 830	..	470 830
3111		Conciliation and Arbitration Boards and Industrial Relations Commission— Expenses	352 529	352 529	..	352 529
			823 359	823 359	..	823 359
		Recurrent Expenditure	1 141 339	1 138 987	..	1 138 987
		Total Program No. 443	1 141 339	1 138 987	..	1 138 987

ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
INDUSTRIAL AFFAIRS—						
<i>continued</i>						
444	INDUSTRIAL LIAISON, POLICY AUDIT AND SPECIAL PROJECTS					
1	Recurrent Expenditure					
1102	Salaries, wages and allowances	.. .. .	330 352	328 002	.. .. .	328 002
1104	Overtime and penalty rates	.. .. .	35	35	.. .. .	35
1107	Pay-roll Tax	.. .. .	10 310	10 309	.. .. .	10 309
			340 697	338 346	.. .. .	338 346
2100	Operating Expenses—					
01	Travelling and subsistence	.. .. .	19 575	.. .. .	.. .. .	19 575
02	Office requisites and equipment, printing and stationery	.. .. .	913	.. .. .	.. .. .	912
03	Books and publications	.. .. .	324	.. .. .	.. .. .	324
04	Postal and telephone expenses	.. .. .	2 938	.. .. .	.. .. .	2 938
05	Motor vehicles—Purchase and running expenses	.. .. .	52 754	.. .. .	.. .. .	52 754
07	Incidental expenses	.. .. .	5 765	.. .. .	.. .. .	5 765
	Total Operating Expenses	.. .. .	82 269	82 268	.. .. .	82 268
	Recurrent Expenditure	.. .. .	422 966	420 614	.. .. .	420 614
	Total Program No. 444	.. .. .	422 966	420 614	.. .. .	420 614
445	PUBLIC EMPLOYMENT AND PUBLIC SERVICE EMPLOYMENT INDUSTRIAL RELATIONS					
1	Recurrent Expenditure					
1102	Salaries, wages and allowances	.. .. .	403 546	400 406	.. .. .	400 406
1105	Payments in lieu of long service leave, retiring gratuities	.. .. .	2 481	2 480	.. .. .	2 480
1107	Pay-roll Tax	.. .. .	12 083	12 083	.. .. .	12 083
			418 110	414 969	.. .. .	414 969
2100	Operating Expenses—					
01	Travelling and subsistence	.. .. .	11 564	.. .. .	.. .. .	11 564
02	Office requisites and equipment, printing and stationery	.. .. .	373	.. .. .	.. .. .	373
03	Books and publications	.. .. .	2 887	.. .. .	.. .. .	2 887
04	Postal and telephone expenses	.. .. .	336	.. .. .	.. .. .	336
05	Motor vehicles—Purchase and running expenses	.. .. .	3 520	.. .. .	.. .. .	3 520
07	Incidental expenses	.. .. .	2 275	.. .. .	.. .. .	2 275
	Total Operating Expenses	.. .. .	20 955	20 955	.. .. .	20 955
	Recurrent Expenditure	.. .. .	439 065	435 924	.. .. .	435 924
	Total Program No. 445	.. .. .	439 065	435 924	.. .. .	435 924

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		INDUSTRIAL AFFAIRS—				
		<i>continued</i>				
446		POLICY AND RESEARCH				
1		Recurrent Expenditure				
	1102	Salaries, wages and allowances	317 302	317 302	..	317 302
	1107	Pay-roll Tax	9 834	9 834	..	9 834
			327 136	327 136	..	327 136
	2100	Operating Expenses—				
	01	Travelling and subsistence	4 612	..	..	4 612
	02	Office requisites and equipment, printing and stationery	770	..	..	770
	03	Books and publications	1 003	..	..	1 003
	04	Postal and telephone expenses	79	..	..	79
	05	Motor vehicles—Purchase and running expenses	33	..	..	33
	07	Incidental expenses	1 390	..	..	1 390
		Total Operating Expenses	7 887	7 887	..	7 887
		Recurrent Expenditure	335 023	335 023	..	335 023
		Total Program No. 446	335 023	335 023	..	335 023

SUMMARY OF EXPENDITURE

Total Recurrent Expenditure	2 885 912	2 876 516	..	2 876 516
Total Works and Services Expenditure .. .. .	..	..	..	..
Total Industrial Affairs	2 885 912	2 876 516	..	2 876 516

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		INDUSTRY, TECHNOLOGY AND RESOURCES				
462		GOVERNMENT AND CORPORATE SUPPORT				
1		Recurrent Expenditure				
	1102	Salaries, wages and allowances	1 993 010	1 985 248	..	1 985 248
	1104	Overtime and penalty rates	20 000	17 950	..	17 950
	1105	Payments in lieu of long service leave, retiring gratuities	50 000	50 000	7 606	57 606
	1107	Pay-roll Tax	116 304	116 303	..	116 303
			2 179 314	2 169 502	7 606	2 177 107
	2100	Operating Expenses—				
	01	Travelling and subsistence	70 000	..	..	56 491
	02	Office requisites and equipment, printing and stationery	222 500	..	..	222 312
	03	Books and publications	43 000	..	..	30 711
	04	Postal and telephone expenses	75 000	..	..	61 616
	05	Motor vehicles—Purchase and running expenses	55 000	..	..	52 045
	06	Fuel, light, power and water	8 000	..	..	7 618
	07	Incidental expenses	65 000	..	..	64 980
	08	Electronic Data Processing—Expenses	80 000	..	..	46 848
	09	Publicity	502 972	..	..	371 474
		Total Operating Expenses	1 121 472	914 095	..	914 095
	3101	Consultants and Special Projects— Expenses	420 000	357 782	..	357 782
	3104	Incentive and other Development Payments, Loans and other assistance and expenses in connection with the development of Industry	42 988	42 890	..	42 890
	3150	Allowances to meet expenses incurred in connection with the overseas visit of the Honourable I. Cathie, M.P., Minister for Industry, Commerce and Technology, Mrs Cathie and an officer .. .. .	..	..	26 664	26 664
	3325	Review of the Liquor Control Act— Salaries and Expenses	490 000	240 241	..	240 241
			2 074 460	1 555 008	26 664	1 581 672
		Recurrent Expenditure	4 253 774	3 724 509	34 270	3 758 779
2		Works and Services Expenditure				
	5000	Government and Corporate Support— Works	202 000	102 876	..	102 876
		Works and Services Expenditure	202 000	102 876	..	102 876
		Total Program No. 462	4 455 774	3 827 385	34 270	3 861 655

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		INDUSTRY, TECHNOLOGY AND RESOURCES— <i>continued</i>				
463		BUSINESS SUPPORT SERVICES				
1		Recurrent Expenditure				
	1102	Salaries, wages and allowances	1 426 015	1 426 014	..	1 426 014
	1107	Pay-roll Tax	78 796	68 789	..	68 789
	1110	Payment of the Employers Super- annuation contribution for seconded officers	3 300	3 300	..	3 300
			1 508 111	1 498 104	..	1 498 104
	2100	Operating Expenses—				
	01	Travelling and subsistence	58 834	..	..	58 834
	02	Office requisites and equipment, printing and stationery	7 681	..	..	7 681
	07	Incidental expenses	813 599	..	..	813 598
	09	Publicity	85 084	..	..	85 084
		Total Operating Expenses	965 198	965 197	..	965 197
	3101	Consultants and Special Projects— Expenses	378 000	249 892	..	249 892
	3104	Incentive and other Development Payments, loans and other assistance and expenses in connection with the development of Industry	990 000	990 000	23 870	1 013 870
	3108	Decentralized Industries Contract Preference Scheme	50 000	12 217	..	12 217
	3109	Small Business Development Cor- poration—Fees and expenses	1 260 000	1 260 000	..	1 260 000
	3505	Industrial Design Council of Australia (Victorian Branch)—Grant	57 500	57 500	13 500	71 000
	3519	Productivity Promotion Council of Australia—Grant	1 000	1 000	..	1 000
	3520	Inventor's Association of Australia Limited—Grant	5 000	5 000	..	5 000
			3 706 698	3 540 806	37 370	3 578 176
		Recurrent Expenditure	5 214 809	5 038 910	37 370	5 076 280
2		Works and Services Expenditure				
	5201	Agent General's Office—London	6 230	6 230	..	6 230
		Works and Services Expenditure	6 230	6 230	..	6 230
		Total Program No. 463	5 221 039	5 045 140	37 370	5 082 509

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		INDUSTRY, TECHNOLOGY AND RESOURCES— continued				
464		INDUSTRY AND REGIONAL DEVELOPMENT ASSISTANCE				
1		Recurrent Expenditure				
	1102	Salaries, wages and allowances	1 168 685	1 168 685	48 567	1 217 252
	1107	Pay-roll Tax	72 500	72 305	..	72 305
			1 241 185	1 240 990	48 567	1 289 558
	2100	Operating Expenses—				
	01	Travelling and subsistence	32 500	..	..	26 645
	02	Office requisites and equipment, printing and stationery	12 500	..	..	8 709
	04	Postal and telephone expenses	20 000	..	..	19 930
	07	Incidental expenses	7 000	..	..	6 804
		Total Operating Expenses	72 000	62 088	..	62 088
	3101	Consultants and Special Projects— Expenses	252 000	154 298	..	154 298
	3103	Towards cost of maintenance of ex- Guncotton Factory Area at Ballarat ..	6 500	6 500	..	6 500
	3104	Incentive and other Development Payments, Loans and other assistance and expenses in connection with the development of industry	47 197 012	47 197 012	25 279	47 222 291
	3107	Transport concessions to Approved Decentralized Secondary Industries— Payment to State Transport Authority ..	600 000	324 806	..	324 806
	3111	Geelong Regional Commission— Expenses	1 670 000	1 670 000	..	1 670 000
	3116	Rebate of Statutory Corporation Contribution relating to payments for power supplied to Alcoa of Australia Limited's third potline, Point Henry ..	156 000	155 831	..	155 831
	3121	Development Committees	30 000	22 500	..	22 500
	3412	Albury-Wodonga Development Corporation—Contribution towards administration expenses	430 000	430 000	..	430 000
	3413	Government Development Awards— Contribution	8 000	4 000	..	4 000
	3506	Decentralization and Development League—Grant	1 500	1 500	..	1 500
	3510	Murray Valley Development League— Grant	5 000	5 000	..	5 000
	3514	Victorian Economic Development Corporation—Grant	1 250 000	1 250 000	..	1 250 000
	3515	Latrobe Regional Commission—Expenses ..	800 000	800 000	..	800 000
			52 478 012	52 083 535	25 279	52 108 814
		Recurrent Expenditure	53 719 197	53 324 524	73 846	53 398 371

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		INDUSTRY, TECHNOLOGY AND RESOURCES— <i>continued</i>				
464		INDUSTRY AND REGIONAL DEVELOPMENT ASSISTANCE— <i>continued</i>				
2		Works and Services Expenditure				
5000		Industry and Regional Development Assistance—Works	324 000	1 826	..	1 826
7310		Latrobe Valley Strategy Plan	17 000	..	..	..
7320		Geelong Regional Commission—Land Purchase	15 000	14 250	..	14 250
7330		Victorian Economic Development Corporation—Rebate of Interest	15 000	14 822	..	14 822
7340		Geelong Regional Commission—City by the Bay Study expenses .....	..	..	44 608	44 608
8000		Latrobe Valley—Special Development ..	2 000 000	1 022 969	..	1 022 969
9000		Portland—Special Development	624 000	178 398	..	178 398
		Works and Services Expenditure ..	2 995 000	1 232 265	44 608	1 276 873
		Total Program No. 464 ..	56 714 197	54 556 790	118 454	54 675 244
*465		CORPORATE SUPPORT				
1		Recurrent Expenditure				
1102		Salaries, wages and allowances ..	707 741	707 738	..	707 738
1104		Overtime and penalty rates	8 131	8 131	..	8 131
1108		State Employees Retirement Benefits Fund—Contribution .....	..	..	808	808
			715 872	715 869	808	716 677
2100		Operating Expenses—				
01		Travelling and subsistence ..	21 263	..	..	14 626
02		Office requisites and equipment, printing and stationery	43 986	..	..	40 540
03		Books and publications ..	15 205	..	..	5 227
04		Postal and telephone expenses ..	35 770	..	..	31 667
05		Motor vehicles—Purchase and running expenses	131 790	..	..	114 582
06		Fuel, light, power and water ..	18 053	..	..	15 704
07		Incidental expenses ..	33 363	..	..	30 315
08		Electronic Data Processing—Expenses ..	27 085	..	..	47 659
		Total Operating Expenses ..	326 515	300 321	..	300 321
3101		Consultants and Special Projects ..	67 280	29 025	..	29 025
3301		Mining Board—Fees and expenses ..	500	171	..	171
3303		Mining Consultative Committee— Expenses	2 347	2 286	..	2 286
3508		Grants to Minerals and Energy Groups ..	17 300	15 863	..	15 863
			413 942	347 666	..	347 666
		Recurrent Expenditure ..	1 129 814	1 063 535	808	1 064 343

*Administration transferred from the Department of Minerals and Energy as from 28 March, 1985

ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
INDUSTRY, TECHNOLOGY AND RESOURCES— <i>continued</i>						
*465	CORPORATE SUPPORT—<i>continued</i>					
2	Works and Services Expenditure					
5000	Corporate Support—Works		261 888	173 304	..	173 304
7120	Gas and Fuel Shares—Purchases		81 000	..	..	..
	Works and Services Expenditure		342 888	173 304	..	173 304
	Total Program No. 465		1 472 702	1 236 839	808	1 237 647
*466	DEVELOPMENT AND MANAGEMENT					
1	Recurrent Expenditure					
1102	Salaries, wages and allowances		1 334 170	1 334 170	76 273	1 410 443
1104	Overtime and penalty rates		22 790	22 789	..	22 789
1105	Payments in lieu of long service leave, retiring gratuities		2 986	..	..	..
1107	Pay-roll Tax		79 830	79 681	..	79 681
1108	State Employees Retirement Benefits Fund—Contribution		11 447	5 778	..	5 778
			1 451 223	1 442 418	76 273	1 518 691
2100	Operating Expenses—					
01	Travelling and subsistence		108 850	..	..	108 850
02	Office requisites and equipment, printing and stationery		22 429	..	..	21 833
03	Books and publications		3 145	..	..	1 488
04	Postal and telephone expenses		7 177	..	..	4 958
05	Motor vehicles—Purchase and running expenses		55 318	..	..	55 318
06	Fuel, light, power and water		20 962	..	..	18 756
07	Incidental expenses		58 580	..	..	58 580
08	Electronic Data Processing—Expenses		2 062	..	..	893
10	Laboratory Services—Payment to State Laboratories		282 241	..	..	282 241
	Total Operating Expenses		560 764	552 917	..	552 917
3101	Consultants and Special Projects		27 000	9 500	..	9 500
3301	Mining Board—Fees and expenses		1 576	1 528	..	1 528
			589 340	563 945	..	563 945
	Recurrent Expenditure		2 040 563	2 006 363	76 273	2 082 636
2	Works and Services Expenditure					
6000	Equipment—Purchases including EDP		875 116	677 934	..	677 934
	Works and Services Expenditure		875 116	677 934	..	677 934
	Total Program No. 466		2 915 679	2 684 297	76 273	2 760 570

*Administration transferred from the Department of Minerals and Energy as from 28 March, 1985

ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
	INDUSTRY, TECHNOLOGY AND RESOURCES— <i>continued</i>					
*467	CONSERVATION AND SUBSTITUTION					
1	Recurrent Expenditure					
1102	Salaries, wages and allowances		200 928	199 913		199 913
1104	Overtime and penalty rates		3 194	3 193		3 193
1107	Pay-roll Tax		15 420	14 156		14 156
1108	State Employees Retirement Benefits Fund—Contribution					
			219 542	217 262		217 262
2100	Operating Expenses—					
01	Travelling and subsistence		8 705			6 246
02	Office requisites and equipment, printing and stationery		6 157			4 363
03	Books and publications		45 641			36 647
04	Postal and telephone expenses		4 434			1 416
05	Motor vehicles—Purchase and running expenses		14 364			5 618
06	Fuel, light, power and water		1 550			
07	Incidental expenses		155 954			148 045
08	Electronic Data Processing— Expenses		4 007			4 007
10	Laboratory Expenses		46 415			45 784
	Total Operating Expenses		287 227	252 126		252 126
3101	Consultants and Special Projects		1 366			
3120	Energy Relief Scheme—Expenses		294 767	79 849		79 849
3301	Mining Board—Fees and expenses		1 240			
3401	Energy Research Programs— Contribution		62 547	55 706		55 706
3518	Home Energy Advisory Service—Grants and Loans Scheme for low-income homeowners		282 089	279 155		279 155
			929 236	666 837		666 837
	Recurrent Expenditure		1 148 778	884 099		884 099
2	Works and Services Expenditure					
5000	Conservation and Substitution— Substitution—Works		120 000	11 946		11 946
	Works and Services Expenditure		120 000	11 946		11 946
	Total Program No. 467		1 268 778	896 045		896 045

*Administration transferred from the Department of Minerals and Energy as from 28 March, 1985

ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
INDUSTRY, TECHNOLOGY AND RESOURCES— <i>continued</i>						
*468	OCCUPATIONAL AND PUBLIC SAFETY AND HEALTH					
1	Recurrent Expenditure					
1102	Salaries, wages and allowances	.. .. .	113 797	113 797	..	113 797
1107	Pay-roll Tax	.. .. .	9 557	8 331	..	8 331
			123 354	122 128	..	122 128
2100	Operating Expenses—					
01	Travelling and subsistence	.. .. .	2 123	..	..	2 100
07	Incidental expenses	.. .. .	2 978	..	..	2 006
	Total Operating Expenses	.. .. .	5 101	4 106	..	4 106
	Recurrent Expenditure	.. .. .	128 455	126 234	..	126 234
	Total Program No. 468	.. .. .	128 455	126 234	..	126 234
*469	PLANNING AND POLICY					
1	Recurrent Expenditure					
1102	Salaries, wages and allowances	.. .. .	200 752	197 127	..	197 127
1107	Pay-roll Tax	.. .. .	13 101	10 803	..	10 803
			213 853	207 930	..	207 930
2100	Operating Expenses—					
01	Travelling and subsistence	.. .. .	24 754	..	..	21 227
02	Office requisites and equipment, printing and stationery	.. .. .	9 692	..	..	16 608
03	Books and publications	.. .. .	596	..	..	595
04	Postal and telephone expenses	.. .. .	1 800	..	..	..
06	Fuel, light, power and water	.. .. .	400	..	..	..
07	Incidental expenses	.. .. .	57 288	..	..	56 548
08	Electronic Data Processing—Expenses	.. .. .	704	..	..	..
	Total Operating Expenses	.. .. .	95 234	94 979	..	94 979
3101	Consultants and Special Projects	.. .. .	116 598	67 106	..	67 106
			211 832	162 085	..	162 085
	Recurrent Expenditure	.. .. .	425 685	370 015	..	370 015
	Total Program No. 469	.. .. .	425 685	370 015	..	370 015
*470	BROWN COAL RESOURCE UTILIZATION					
1	Recurrent Expenditure					
1107	Pay-roll Tax	.. .. .	520	..	..	..
1108	State Employees Retirement Benefits Fund—Contribution	.. .. .	19 000	..	..	..
	Recurrent Expenditure	.. .. .	19 520	..	..	..

*Administration transferred from the Department of Minerals and Energy as from 28 March, 1985

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
INDUSTRY, TECHNOLOGY AND RESOURCES— <i>continued</i>						
*470	BROWN COAL RESOURCE UTILIZATION—<i>continued</i>					
2	Works and Services Expenditure					
7150	Victorian Brown Coal Council—Advances to facilitate the establishment of a Coal to Oil Conversion Pilot Plant and associated research facilities					
			594 325	210 325	..	210 325
	Works and Services Expenditure					
			594 325	210 325	..	210 325
	Total Program No. 470					
			613 845	210 325	..	210 325
*471	SOLAR ENERGY					
1	Recurrent Expenditure					
1102	Salaries, wages and allowances					
			12 846	297	..	297
			12 846	297	..	297
2100	Operating Expenses—					
01	Travelling and subsistence					
			1 418	..	..	1 418
02	Office requisites and equipment, printing and stationery					
			2 094	..	..	2 094
03	Books and publications					
			417	..	..	417
04	Postal and telephone expenses					
			1 415	..	..	1 415
05	Motor vehicles—Purchase and running expenses					
			515	..	..	515
06	Fuel, light, power and water					
			5 193	..	..	5 193
07	Incidental expenses					
			9 474	..	..	9 474
	Total Operating Expenses					
			20 526	20 526	..	20 526
	Recurrent Expenditure					
			33 372	20 823	..	20 823
2	Works and Services Expenditure					
7160	Solar Energy Research—Expenditure on and associated with projects related to the development and use of solar energy					
			171 500	171 500	..	171 500
	Works and Services Expenditure					
			171 500	171 500	..	171 500
	Total Program No. 471					
			204 872	192 323	..	192 323

SUMMARY OF EXPENDITURE

Total Recurrent Expenditure	68 113 967	66 559 012	222 567	66 781 579
Total Works and Services Expenditure	5 307 059	2 586 380	44 608	2 630 988
Total Industry, Technology and Resources	73 421 026	69 145 392	267 175	69 412 567

*Administration transferred from the Department of Minerals and Energy as from 28 March, 1985

ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
*LABOUR AND INDUSTRY						
482	CORPORATE SERVICES					
1	Recurrent Expenditure					
1102	Salaries, wages and allowances		1 090 565	1 083 154	..	1 083 154
1104	Overtime and penalty rates		7 000	1 596	..	1 596
1105	Payments in lieu of long service leave, retiring gratuities		51 225	33 517	..	33 517
1107	Pay-roll Tax		77 768	76 076	..	76 076
1110	Payment of the employers superannuation contribution for officers seconded to the Department of Labour and Industry ..		5 028	5 028	..	5 028
			1 231 586	1 199 371	..	1 199 371
2100	Operating Expenses—					
01	Travelling and subsistence		5 209	..	..	5 209
02	Office requisites and equipment, printing and stationery		29 164	..	..	29 164
03	Books and publications		7 989	..	..	7 989
04	Postal and telephone expenses		144 496	..	..	144 496
05	Motor vehicles—Purchase and running expenses		5 046	..	..	5 046
06	Fuel, light, power and water		37 303	..	..	37 303
07	Incidental expenses		3 306	..	..	63 071
08	Electronic Data Processing—Expenses ..		26 501	..	..	26 501
Total Operating Expenses			259 014	259 014	59 765	318 779
Recurrent Expenditure			1 490 600	1 458 385	59 765	1 518 150
2	Works and Services Expenditure					
5000	Corporate Services—Works		10 964	..	..	..
Works and Services Expenditure			10 964	..	..	..
Total Program No. 482			1 501 564	1 458 385	59 765	1 518 150

*Administration transferred to the Department of Employment and Industrial Affairs as from 21 March, 1985

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
	LABOUR AND INDUSTRY—					
	<i>continued</i>					
484	COMPLIANCE WITH VICTORIAN INDUSTRIAL LEGISLATION					
1102	Salaries, wages and allowances		982 065	973 895	..	973 895
1104	Overtime and Penalty Rates		7 514	7 514	..	7 514
1107	Pay-roll Tax		29 914	29 914	..	29 914
			1 019 493	1 011 323	..	1 011 323
2100	Operating Expenses—					
01	Travelling and subsistence		30 999	..	..	30 999
02	Office requisites and equipment, printing and stationery		14 837	..	..	14 836
03	Books and publications		225	..	..	225
04	Postal and telephone expenses		36 982	..	..	36 982
05	Motor vehicles—Purchase and running expenses		15 091	..	..	15 091
07	Incidental expenses		14 165	..	..	18 409
	Total Operating Expenses		112 299	112 299	4244	116 542
3104	Allowance to meet expenses incurred in connexion with the overseas visit of the Honourable J. H. Simpson, MP, Minister of Labour and Industry, and Mrs Simpson .. .. .		..	..	14 046	14 046
3510	Inter-Church Trade and Industry Mission (Victoria)—Grant		20 000	20 000	..	20 000
			132 299	132 299	18 290	150 588
	Recurrent Expenditure		1 151 792	1 143 622	18 290	1 161 911
	Total Program No. 484		1 151 792	1 143 622	18 290	1 161 911

SUMMARY OF EXPENDITURE

Total Recurrent Expenditure	2 642 392	2 602 007	78 055	2 680 061
Total Works and Services Expenditure	10 964	..	..	..
Total Labour and Industry	2 653 356	2 602 007	78 055	2 680 061

ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
LOCAL GOVERNMENT						
502	CORPORATE SERVICES					
1	Recurrent Expenditure					
1102	Salaries, wages and allowances	..	1 434 253	1 224 829	..	1 224 829
1104	Overtime and penalty rates	..	9 100	1 165	..	1 165
1105	Payments in lieu of long service leave, retiring gratuities	..	13 000	8 130	..	8 130
1107	Pay-roll Tax	..	84 000	75 042	..	75 042
1108	State Employees Retirement Benefits Fund—Contribution	..	4 500	2 756	..	2 756
			1 544 853	1 311 922	..	1 311 922
2100	Operating Expenses—					
01	Travelling and subsistence	..	17 096	..	..	17 096
02	Office requisites and equipment, printing and stationery	..	56 334	..	..	58 414
03	Books and publications	..	21 100	..	..	32 899
04	Postal and telephone expenses	..	20 040	..	..	20 040
05	Motor vehicles—Purchase and running expenses	..	6 560	..	..	6 560
06	Fuel, light, power and water	..	16 100	..	..	16 100
07	Incidental expenses	..	20 100	..	..	47 409
08	Electronic Data Processing—Expenses	..	86 266	..	..	86 266
	Total Operating Expenses	..	243 596	243 596	41 188	284 784
3116	Adult Franchise for Municipal Elections	..	20 000	18 521	..	18 521
3302	Local Government Commission Fees	..	25 000	25 000	15 830	40 830
3304	Report into Safety concerning Accessibility to Private Swimming Pools—Printing and Associated Expenses	..	..	..	142 413	142 413
			288 596	287 117	199 431	486 547
	Recurrent Expenditure	..	1 833 449	1 599 039	199 431	1 798 470
2	Works and Services Expenditure					
5000	Corporate Services—Works	..	38 000	19 982	..	19 982
	Works and Services Expenditure	..	38 000	19 982	..	19 982
	Total Program No. 502	..	1 871 449	1 619 021	199 431	1 818 452
503	LAND VALUATIONS					
1	Recurrent Expenditure					
1102	Salaries, wages and allowances	..	3 333 420	3 299 237	..	3 299 237
1105	Payments in lieu of long service leave, retiring gratuities	..	87 000	84 788	..	84 788
1107	Pay-roll Tax	..	202 850	202 843	..	202 843
			3 623 270	3 586 868	..	3 586 868

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		LOCAL GOVERNMENT— <i>continued</i>				
503		LAND VALUATIONS—<i>continued</i>				
	1	Recurrent Expenditure—<i>continued</i>				
	2100	Operating Expenses—				
	01	Travelling and subsistence	202 924	..	..	217 177
	02	Office requisites and equipment, printing and stationery	34 100	..	..	35 560
	03	Books and publications	17 000	..	..	18 187
	04	Postal and telephone expenses	24 376	..	..	24 376
	05	Motor vehicles—Purchase and running expenses	38 000	..	..	39 991
	07	Incidental expenses	7 200	..	..	11 116
	08	Electronic Data Processing—Expenses ..	107 000	..	..	120 898
		Total Operating Expenses	430 600	430 600	36 705	467 305
	3311	Valuers' Qualification Board—Fees	10 000	9 564	..	9 564
	3312	Municipal Valuation Fees Committee— Fees	1 250	1 250	678	1 928
			441 850	441 414	37 383	478 797
		Recurrent Expenditure	4 065 120	4 028 282	37 383	4 065 664
	2	Works and Services Expenditure				
	5000	Land Valuations—Works	96 000	70 935	..	70 935
		Works and Services Expenditure	96 000	70 935	..	70 935
		Total Program No. 503	4 161 120	4 099 217	37 383	4 136 599
504		FINANCIAL ASSISTANCE				
	1	Recurrent Expenditure				
	1102	Salaries, wages and allowances	140 100	139 886	..	139 886
	1104	Overtime and penalty rates	500	..	..	..
	1107	Pay-roll Tax	13 530	13 521	..	13 521
			154 130	153 408	..	153 408
	2100	Operating Expenses—				
	01	Travelling and subsistence	13 830	..	..	13 830
	02	Office requisites and equipment, printing and stationery	3 053	..	..	3 052
	03	Books and publications	6 099	..	..	6 099
	05	Motor vehicles—Purchase and running expenses	2 418	..	..	2 418
	07	Incidental expenses	106	..	..	106
	08	Electronic Data Processing—Expenses ..	2 998	..	..	2 998
		Total Operating Expenses	28 504	28 503	..	28 503
		Carried forward	28 504	28 503	..	28 503

ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
LOCAL GOVERNMENT—						
<i>continued</i>						
504	FINANCIAL ASSISTANCE—					
	<i>continued</i>					
1	Recurrent Expenditure—continued					
		Brought forward	28 504	28 503	..	28 503
3310	Victoria Grants Commission—	Chairman's Salary and members' fees	94 000	85 970	..	85 970
3505	Australian Uniform Buildings Regulations	Co-ordination Council—Contribution	17 500	17 500	387	17 887
3506	Commonwealth-State Review of Trade	Measurement System—Contribution	12 000	12 000	1 100	13 100
			152 004	143 973	1 487	145 460
		Recurrent Expenditure	306 134	297 381	1 487	298 868
2	Works and Services Expenditure					
7120	Municipalities and other public bodies—	Payments for or towards the cost of	2 300 000	2 299 653	..	2 299 653
7130	Municipal Saleyards Association	(Victoria)—Grant	27 500	27 500	..	27 500
7140	Municipalities Forests Roads—Assistance	to municipalities in the improvement	50 000	50 000	..	50 000
		and protection of roads adjacent to farm				
		areas to facilitate the extraction of forest				
		produce				
			50 000	50 000	..	50 000
		Works and Services Expenditure	2 377 500	2 377 153	..	2 377 153
		Total Program No. 504	2 683 634	2 674 534	1 487	2 676 021
505	ADVISORY AND REGULATORY					
	SERVICES					
1	Recurrent Expenditure					
1102	Salaries, wages and allowances	..	1 848 320	1 804 384	..	1 804 384
1104	Overtime and penalty rates	..	400	..	..	..
1105	Payments in lieu of long service leave,	retiring gratuities	20 000	20 000	18 064	38 064
1107	Pay-roll Tax	..	119 620	119 092	..	119 092
			1 988 340	1 943 476	18 064	1 961 540
2100	Operating Expenses—					
01	Travelling and subsistence	..	106 503	..	..	106 503
02	Office requisites and equipment, printing	and stationery	22 095	..	..	22 095
03	Books and publications	..	8 432	..	..	8 432
04	Postal and telephone expenses	..	5 312	..	..	5 312
05	Motor vehicles—Purchase and running	expenses	162 543	..	..	185 823
06	Fuel, light, power and water	..	5 763	..	..	5 763
07	Incidental expenses	..	6 085	..	..	6 085
10	Materials and Equipment	..	19 167	..	..	19 167
		Total Operating Expenses	335 900	335 900	23 280	359 180
		Carried forward	335 900	335 900	23 280	359 180

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		LOCAL GOVERNMENT— <i>continued</i>				
505		ADVISORY AND REGULATORY SERVICES—<i>continued</i>				
1		Recurrent Expenditure—<i>continued</i>				
		Brought forward	335 900	335 900	23 280	359 180
3101		Consultants and Special Projects— Expenses	2 000			
3301		Boards and Committee Fees and Expenses for Municipal Auditors, Clerks, Electrical Engineers, Engineers and Building Surveyors	11 300	10 997		10 997
3303		Building Control Technical Advisory Council, Building Referees Panel and Boards Accreditation Authority, Building Control Advisory Committees	55 000	51 271		51 271
3306		Land Valuations Boards of Review— Chairman's Salaries and members' fees	133 000	89 873		89 873
			537 200	488 041	23 280	511 321
		Recurrent Expenditure	2 525 540	2 431 517	41 345	2 472 861
2		Works and Services Expenditure				
5000		Advisory and Regulatory Services— Works	175 000	6 561		6 561
		Works and Services Expenditure	175 000	6 561		6 561
		Total Program No. 505	2 700 540	2 438 078	41 345	2 479 423

SUMMARY OF EXPENDITURE

Total Recurrent Expenditure	8 730 243	8 356 219	279 645	8 635 864
Total Works and Services Expenditure	2 686 500	2 474 631		2 474 631
Total Local Government	11 416 743	10 830 850	279 645	11 110 495

ANNUAL APPROPRIATIONS—continued

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
*MINERALS AND ENERGY						
522	CORPORATE SUPPORT					
1	Recurrent Expenditure					
1102	Salaries, wages and allowances	.. .. .	1 820 558	1 819 563	..	1 819 563
1104	Overtime and penalty rates	.. .. .	2 572	2 571	..	2 571
1105	Payments in lieu of long service leave, retiring gratuities	.. .. .	11 400	11 400	8 095	19 495
1107	Pay-roll Tax	.. .. .	159 730	159 611	..	159 611
1108	State Employees Retirement Benefits Fund—Contribution	.. .. .	..	..	3 974	3 974
			1 994 260	1 993 145	12 069	2 005 214
2100	Operating Expenses—					
01	Travelling and subsistence	.. .. .	30 647	..	..	30 647
02	Office requisites and equipment, printing and stationery	.. .. .	113 214	..	..	113 214
03	Books and publications	.. .. .	60 685	..	..	60 685
04	Postal and telephone expenses	.. .. .	142 330	..	..	142 330
05	Motor vehicles—Purchase and running expenses	.. .. .	185 010	..	..	185 010
06	Fuel, light, power and water	.. .. .	34 807	..	..	34 807
07	Incidental expenses	.. .. .	47 687	..	..	47 687
08	Electronic Data Processing—Expenses	.. .. .	113 645	..	..	92 644
	Total Operating Expenses	.. .. .	728 025	707 024	..	707 024
3101	Consultants and Special Projects	.. .. .	922	922	..	922
3303	Mining Consultative Committee— Expenses	.. .. .	7 653	7 652	..	7 652
3508	Grants to Minerals and Energy Groups	.. .. .	36 200	36 200	..	36 200
			772 800	751 798	..	751 798
	Recurrent Expenditure	.. .. .	2 767 060	2 744 943	12 069	2 757 012
2	Works and Services Expenditure					
5000	Corporate Support—Works	.. .. .	335 112	237 381	..	237 381
7120	Gas and Fuel Shares—Purchases	.. .. .	20 000	20 000	..	20 000
	Works and Services Expenditure	.. .. .	355 112	257 381	..	257 381
	Total Program No. 522	.. .. .	3 122 172	3 002 324	12 069	3 014 393
523	DEVELOPMENT AND MANAGEMENT					
1	Recurrent Expenditure					
1102	Salaries, wages and allowances	.. .. .	4 089 988	4 089 988	..	4 089 988
1104	Overtime and penalty rates	.. .. .	25 779	25 779	..	25 779
1105	Payments in lieu of long service leave, retiring gratuities	.. .. .	35 619	35 619	..	35 619
1107	Pay-roll Tax	.. .. .	255 970	255 970	..	255 970
1108	State Employees Retirement Benefits Fund—Contribution	.. .. .	18 953	18 953	7 500	26 453
			4 426 309	4 426 309	7 500	4 433 809

*Administration transferred to the Department of Industry, Technology and Resources as from 28 March, 1985

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		MINERALS AND ENERGY—<i>continued</i>				
523		DEVELOPMENT AND MANAGEMENT—<i>continued</i>				
1		Recurrent Expenditure—<i>continued</i>				
	2100	Operating Expenses—				
	01	Travelling and subsistence	145 520	..	..	145 520
	02	Office requisites and equipment, printing and stationery	50 630	..	..	50 630
	03	Books and publications	1 655	..	..	1 655
	04	Postal and telephone expenses	6 723	..	..	6 723
	05	Motor vehicles—Purchase and running expenses	60 856	..	..	60 856
	06	Fuel, light, power and water	61 848	..	..	61 848
	07	Incidental expenses	134 587	..	..	134 587
	08	Electronic Data Processing—Expenses	23 448	..	..	23 448
	10	Laboratory Services—Payment to State Laboratories	51 589	..	..	51 589
		Total Operating Expenses	536 856	536 856	..	536 856
	3301	Mining Board—Fees and expenses	3 924	3 923	..	3 923
			540 780	540 779	..	540 779
		Recurrent Expenditure	4 967 089	4 967 088	7 500	4 974 588
2		Works and Services Expenditure				
	6000	Equipment—Purchases including EDP	376 884	376 884	..	376 884
		Works and Services Expenditure	376 884	376 884	..	376 884
		Total Program No. 523	5 343 973	5 343 972	7 500	5 351 472
524		CONSERVATION AND SUBSTITUTION				
1		Recurrent Expenditure				
	1102	Salaries, wages and allowances	622 070	617 140	..	617 140
	1104	Overtime and penalty rates	2 539	2 539	..	2 539
	1107	Pay-roll Tax	35 875	35 875	..	35 875
	1108	State Employees Retirement Benefits Fund—Contribution .. .. .	..	..	346	346
			660 484	655 554	346	655 900

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		MINERALS AND ENERGY—<i>continued</i>				
524		CONSERVATION AND SUBSTITUTION—<i>continued</i>				
	1	Recurrent Expenditure—<i>continued</i>				
	2100	Operating Expenses—				
	01	Travelling and subsistence	13 095	..	..	13 095
	02	Office requisites and equipment, printing and stationery	4 948	..	..	4 948
	03	Books and publications	96 852	..	..	96 852
	04	Postal and telephone expenses	10 566	..	..	10 566
	05	Motor vehicles—Purchase and running expenses	7 156	..	..	7 156
	07	Incidental expenses	147 496	..	..	147 496
		Total Operating Expenses	280 113	280 113	..	280 113
	3101	Consultants and Special Projects	34	33	..	33
	3120	Energy Relief Scheme—Expenses	5 233	5 232	..	5 232
	3301	Mining Board—Fees and expenses	760	760	..	760
	3401	Energy Research Programs— Contribution	27 453	27 453	..	27 453
	3518	Home Energy Advisory Service—Grants and Loans Scheme for low-income homeowners	167 911	167 910	..	167 910
			481 504	481 501	..	481 501
		Recurrent Expenditure	1 141 988	1 137 055	346	1 137 401
		Total Program No. 524	1 141 988	1 137 055	346	1 137 401
525		OCCUPATIONAL AND PUBLIC SAFETY AND HEALTH				
	1	Recurrent Expenditure				
	1102	Salaries, wages and allowances	237 820	237 820	..	237 820
	1107	Pay-roll Tax	12 943	12 942	..	12 942
			250 763	250 762	..	250 762
	2100	Operating Expenses—				
	01	Travelling and subsistence	8 917	..	..	6 916
	07	Incidental expenses	522	..	..	522
		Total Operating Expenses	9 439	7 438	..	7 438
		Recurrent Expenditure	260 202	258 200	..	258 200
		Total Program No. 525	260 202	258 200	..	258 200

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		MINERALS AND ENERGY—<i>continued</i>				
526		PLANNING AND POLICY				
1		Recurrent Expenditure				
	1102	Salaries, wages and allowances	500 865	500 865	..	500 865
	1107	Pay-roll Tax	29 499	29 499	..	29 499
			530 364	530 364	..	530 364
	2100	Operating Expenses—				
	01	Travelling and subsistence	9 691	..	..	9 691
	02	Office requisites and equipment, printing and stationery	39 508	..	..	32 508
	03	Books and publications	2 259	..	..	2 259
	04	Postal and telephone expenses	5 600	..	..	3 603
	05	Motor Vehicles	3 100	..	..	2 993
	07	Incidental expenses	9 362	..	..	9 362
	08	Electronic Data Processing—Expenses ..	286	..	..	286
		Total Operating Expenses	69 806	60 702	..	60 702
	3101	Consultants and Special Projects	52 362	52 362	..	52 362
			122 168	113 064	..	113 064
		Recurrent Expenditure	652 532	643 428	..	643 428
		Total Program No. 526	652 532	643 428	..	643 428
527		BROWN COAL RESOURCE UTILIZATION				
1		Recurrent Expenditure				
	1102	Salaries, wages and allowances	416 000	416 000	..	416 000
	1107	Pay-roll Tax	29 000	29 000	..	29 000
	1109	Workers Compensation Insurance	10 000	10 000	..	10 000
			455 000	455 000	..	455 000

ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		MINERALS AND ENERGY—<i>continued</i>				
527		BROWN COAL RESOURCE UTILIZATION—<i>continued</i>				
	1	Recurrent Expenditure—<i>continued</i>				
		2100 Operating Expenses—				
		01 Travelling and subsistence	9 200	..	..	9 200
		02 Office requisites and equipment, printing and stationery	16 200	..	..	16 200
		03 Books and publications	5 000	..	..	5 000
		04 Postal and telephone expenses	9 400	..	..	9 400
		05 Motor vehicles—Purchase and running expenses	1 800	..	..	1 800
		06 Fuel, light, power and water	4 000	..	..	4 000
		07 Incidental expenses	74 000	..	..	74 000
		08 Electronic Data Processing—Expenses	3 000	..	..	3 000
		Total Operating Expenses	122 600	122 600	..	122 600
		3101 Consultants and Special Projects	127 040	127 040	..	127 040
			249 640	249 640	..	249 640
		Recurrent Expenditure	704 640	704 640	..	704 640
	2	Works and Services Expenditure				
		7150 Victorian Brown Coal Council—Advances to facilitate the establishment of a Coal to Oil Conversion Pilot Plant and associated research facilities	504 675	504 675	..	504 675
		Works and Services Expenditure	504 675	504 675	..	504 675
		Total Program No. 527	1 209 315	1 209 315	..	1 209 315
528		SOLAR ENERGY				
	1	Recurrent Expenditure				
		1102 Salaries, wages and allowances	418 688	416 307	..	416 307
		1107 Pay-roll tax	7 300	7 300	..	7 300
			425 988	423 607	..	423 607
		2100 Operating Expenses—				
		01 Travelling and subsistence	6 922	..	..	6 922
		02 Office requisites and equipment, printing and stationery	13 400	..	..	13 400
		03 Books and publications	2 638	..	..	2 638
		04 Postal and telephone expenses	7 243	..	..	7 243
		05 Motor vehicles—Purchase and running expenses	2 812	..	..	2 812
		06 Fuel, light, power and water	31 997	..	..	31 997
		07 Incidental expenses	37 312	..	..	37 312
		Total Operating Expenses	102 324	102 324	..	102 324
		Recurrent Expenditure	528 312	525 931	..	525 931

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		MINERALS AND ENERGY—<i>continued</i>				
528		SOLAR ENERGY—<i>continued</i>				
	2	Works and Services Expenditure				
	7160	Solar Energy Research—Expenditure on and associated with projects related to the development and use of solar energy	828 500	828 500	..	828 500
		Works and Services Expenditure	828 500	828 500	..	828 500
		Total Program No. 528	1 356 812	1 354 431	..	1 354 431

SUMMARY OF EXPENDITURE

Total Recurrent Expenditure	11 021 823	10 981 285	19 915	11 001 200
Total Works and Services Expenditure	2 065 171	1 967 440	..	1 967 440
Total Minerals and Energy	13 086 994	12 948 725	19 915	12 968 640

ANNUAL APPROPRIATIONS—continued

Program	Subprogram	Item	Payments			Total
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)		(4)
			\$	\$	\$	\$
		PLANNING AND ENVIRONMENT				
562		CORPORATE SERVICES				
	1	Recurrent Expenditure				
	1102	Salaries, wages and allowances	2 102 648	2 091 092	..	2 091 092
	1104	Overtime and penalty rates	26 900	25 038	..	25 038
	1105	Payments in lieu of long service leave, retiring gratuities	7 720	7 703	..	7 703
	1107	Pay-roll Tax	122 000	121 976	..	121 976
			2 259 268	2 245 809	..	2 245 809
	2100	Operating Expenses—				
	01	Travelling and subsistence	35 384	..	..	36 603
	02	Office requisites and equipment, printing and stationery	86 470	..	..	96 214
	03	Books and publications	27 405	..	..	27 405
	04	Postal and telephone expenses	69 500	..	..	70 202
	05	Motor vehicles—Purchase and running expenses	45 001	..	..	45 001
	06	Fuel, light, power and water	31 500	..	..	31 500
	07	Incidental expenses	64 930	..	..	64 941
	08	Electronic Data Processing—Expenses	72 200	..	..	75 167
		Total Operating Expenses	432 390	432 390	14 643	447 033
	3101	Consultants and Special Projects	140 000	140 000	3 140	143 140
			572 390	572 390	17 783	590 173
		Recurrent Expenditure	2 831 658	2 818 199	17 783	2 835 982
	2	Works and Services Expenditure				
	5000	Corporate Services—Works	59 000	51 087	..	51 087
		Works and Services Expenditure	59 000	51 087	..	51 087
		Total Program No. 562	2 890 658	2 869 286	17 783	2 887 069
563		LAND USE AND ENVIRONMENTAL PLANNING, STRATEGY, CONTROL AND IMPLEMENTATION				
	1	Recurrent Expenditure				
	1102	Salaries, wages and allowances	5 010 290	5 005 965	..	5 005 965
	1104	Overtime and penalty rates	5 350	3 529	..	3 529
	1105	Payments in lieu of long service leave, retiring gratuities	18 200	18 200	18 074	36 274
	1107	Pay-roll Tax	352 900	351 527	..	351 527
	1108	State Employees Retirement Benefits Fund—Contribution .. .. .	..	..	7 444	7 444
	1110	Payment of the employers superannuation contribution in respect of employees who are members of other than the State Superannuation Scheme	45 000	45 000	1 697	46 697
			5 431 740	5 424 221	27 216	5 451 437

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		PLANNING AND ENVIRONMENT— <i>continued</i>				
563		LAND USE AND ENVIRONMENTAL PLANNING, STRATEGY, CONTROL AND IMPLEMENTATION—<i>continued</i>				
1		Recurrent Expenditure—<i>continued</i>				
	2100	Operating Expenses—				
	01	Travelling and subsistence	105 558	..	..	105 558
	02	Office requisites and equipment, printing and stationery	169 610	..	..	169 610
	03	Books and publications	64 144	..	..	64 144
	04	Postal and telephone expenses	36 013	..	..	36 013
	05	Motor vehicles—Purchase and running expenses	33 709	..	..	33 709
	06	Fuel, light, power and water .....		..	..
	07	Incidental expenses	45 369	..	..	76 693
	08	Electronic Data Processing—Expenses	42 628	..	..	42 628
		Total Operating Expenses	497 030	497 030	31 324	528 354
	3101	Consultants and Special Projects	35 000	20 650	..	20 650
	3103	Planning Appeals Board—Fees and allowances	825 000	810 587	..	810 587
	3112	Victoria Conservation Trust	127 000	127 000	..	127 000
	3115	Public Enquiries—Environmental Effects	20 000	6 845	..	6 845
	3116	Salary and Administration Costs— Landata	1 120 000	1 044 953	..	1 044 953
	3121	Port Phillip Nursery and Projects	150 000	150 000	2 535	152 535
	3405	Australian Institute of Urban Studies	16 000	16 000	..	16 000
	3413	Australian Environment Council Fund	15 000	15 000	1 790	16 790
	3502	Regional Planning Authorities—Grant	433 000	433 000	3 000	436 000
	3516	Keep Australia Beautiful Council—Grant	55 000	55 000	..	55 000
	3518	Conservation Groups—Grants for Special Projects	70 000	69 685	..	69 685
			3 363 030	3 245 750	38 649	3 284 399
		Recurrent Expenditure	8 794 770	8 669 971	65 864	8 735 835
2		Works and Services Expenditure				
	7100	Interest on Advances under the State Development Program .....	..	..	193 301	193 301
	7120	Melton/Sunbury—Expenditure on approved development works	750 000	750 000	..	750 000
	7140	Expenditure to facilitate the restructuring of inappropriately sub-divided areas	80 000	79 704	..	79 704
	7150	Planning Appeals Board—Development of electronic data processing system	30 000	29 496	..	29 496
	7160	Area Grants Program—Western Suburbs	450 000	450 000	..	450 000
	7170	Central Business District—Development Projects	1 646 000	1 646 000	..	1 646 000
	7210	Area Improvement Program	407 000	406 816	..	406 816
	7220	Yarra River Beautification—Grant to M.M.B.W.	947 800	947 659	..	947 659
	8000	Urban Development Studies—Consultants	480 000	448 689	..	448 689
		Works and Services Expenditure	4 790 800	4 758 364	193 301	4 951 665
		Total Program No. 563	13 585 570	13 428 335	259 165	13 687 501

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
	PLANNING AND ENVIRONMENT—					
	<i>continued</i>					
564	CULTURAL HERITAGE PROTECTION					
1	Recurrent Expenditure					
	1102	Salaries, wages and allowances	840 360	839 248	..	839 248
	1107	Pay-roll Tax	54 500	51 311	..	51 311
			894 860	890 558	..	890 558
	2100	Operating Expenses—				
	01	Travelling and subsistence	47 170	..	..	48 066
	02	Office requisites and equipment, printing and stationery	8 700	..	..	23 627
	03	Books and publications	1 675	..	..	18 885
	04	Postal and telephone expenses	14 000	..	..	14 000
	05	Motor vehicles—Purchase and running expenses	20 973	..	..	20 973
	06	Fuel, light, power and water	10 179	..	..	10 179
	07	Incidental expenses	22 796	..	..	22 796
	08	Electronic Data Processing—Expenses	3 677	..	..	3 677
	09	Laboratory services—Equipment and investigations	20 860	..	..	20 860
		Total Operating Expenses	150 030	150 030	33 032	183 062
	3101	Consultants and Special Projects			15 000	15 000
	3114	National Estate Program	350 000	303 776	..	303 776
	3122	Historic Shipwrecks Unit	40 000	40 000	20 846	60 846
	3123	Archaeological and Aboriginal Relics Studies	9 000	9 000	5 995	14 995
	3301	Archaeological Relics Advisory Committee	5 000	5 000	8 647	13 647
	3304	Historic Shipwrecks Advisory Committee	2 000	2 000	2 008	4 008
	3401	Historic Buildings Fund	62 000	62 000	..	62 000
	3517	Matthew Flinders Measured Drawing Award	5 000	5 000	..	5 000
			623 030	576 806	85 528	662 334
		Recurrent Expenditure	1 517 890	1 467 365	85 528	1 552 893
2	Works and Services Expenditure					
	5000	Cultural Heritage Protection—Works	30 000	29 637	..	29 637
	7180	Area Conservation Program—Architectural Advisory Services and Assistance to owners of buildings in heritage areas	154 000	151 411	..	151 411
	7190	Historic Buildings Council—Grant, including assistance to owners of buildings listed on the Historic Buildings Register in accordance with Section 47 (1) of the <i>Historic Buildings Council Act</i> 1981, No. 9667	298 505	298 155	..	298 155
		Works and Services Expenditure	482 505	479 203	..	479 203
		Total Program No. 564	2 000 395	1 946 567	85 528	2 032 095

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		PLANNING AND ENVIRONMENT— <i>continued</i>				
565		ENVIRONMENT PROTECTION AND CONTROL				
1		Recurrent Expenditure				
	1102	Salaries, wages and allowances	5 153 550	5 152 509	..	5 152 509
	1104	Overtime and penalty rates	60 000	57 181	..	57 181
	1105	Payments in lieu of long service leave, retiring gratuities	32 900	32 900	7 666	40 566
	1107	Pay-roll Tax	322 600	311 886	..	311 886
			5 569 050	5 554 476	7 666	5 562 142
	2100	Operating Expenses—				
	01	Travelling and subsistence	91 325	..	..	91 325
	02	Office requisites and equipment, printing and stationery	64 967	..	..	64 967
	03	Books and publications	20 000	..	..	20 000
	04	Postal and telephone expenses	47 333	..	..	51 374
	05	Motor vehicles—Purchase and running expenses	201 653	..	..	201 653
	06	Fuel, light, power and water	33 650	..	..	33 650
	07	Incidental expenses	70 385	..	..	70 385
	08	Electronic Data Processing—Expenses ..	52 404	..	..	52 404
	09	Laboratory Services, Scientific assistance, materials etc.	359 983	..	..	359 983
	10	Publicity	70 000	..	..	70 000
	11	Laboratory Services—Payment to State Laboratories	597 000	..	..	597 000
		Total Operating Expenses	1 608 700	1 608 700	4 042	1 612 742
	3104	Research and other projects—Expenses	56 000	19 277	..	19 277
	3113	Protection Agencies	2 445 000	2 279 016	..	2 279 016
	3131	Environment Protection Council	4 670	4 495	..	4 495
	3132	Newport Power Station Predictive Study	610 000	524 346	..	524 346
	3133	Industrial Waste Strategy Study	176 000	83 697	..	83 697
	3134	Western Suburbs Pollution Control Project	50 000	8 840	..	8 840
			4 950 370	4 528 370	4 042	4 532 412
		Recurrent Expenditure	10 519 420	10 082 846	11 708	10 094 554
2		Works and Services Expenditure				
	5000	Environment Protection and Control— Works	686 000	225 192	..	225 192
		Works and Services Expenditure	686 000	225 192	..	225 192
		Total Program No. 565	11 205 420	10 308 038	11 708	10 319 746

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
 ANNUAL APPROPRIATIONS—*continued*

Program Subprogram Item	Payments			Total (4)	
	Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)		
	\$	\$	\$	\$	
PLANNING AND ENVIRONMENT— continued					
566	PUBLIC LAND AND WATER SUPPLY CATCHMENTS—LAND USE PLANNING AND MONITORING				
1	Recurrent Expenditure				
1102	Salaries, wages and allowances	491 670	491 356	..	491 356
1104	Overtime and penalty rates	6 900	5 381	..	5 381
1105	Payments in lieu of long service leave, retiring gratuities	51 180	51 173	..	51 173
1107	Pay-roll Tax	37 000	32 998	..	32 998
		586 750	580 908	..	580 908
2100	Operating Expenses—				
01	Travelling and subsistence	13 950	..	..	13 943
02	Office requisites and equipment, printing and stationery	13 795	..	..	13 781
03	Books and publications	785	..	..	741
04	Postal and telephone expenses	8 300	..	..	8 289
05	Motor vehicles—Purchase and running expenses	15 390	..	..	15 360
06	Fuel, light, power and water	3 750	..	..	3 748
07	Incidental expenses	19 780	..	..	19 705
08	Electronic Data Processing—Expenses	600	..	..	480
12	Investigations—Land Conservation Council Act	60 000	..	..	52 534
13	Production of Land Conservation Reports	140 500	..	..	140 473
	Total Operating Expenses	276 850	269 055	..	269 055
3141	Land Conservation Council	7 000	3 756	..	3 756
		283 850	272 811	..	272 811
	Recurrent Expenditure	870 600	853 718	..	853 718
	Total Program No. 566	870 600	853 718	..	853 718

SUMMARY OF EXPENDITURE

Total Recurrent Expenditure	24 534 338	23 892 099	180 883	24 072 983
Total Works and Services Expenditure	6 018 305	5 513 846	193 301	5 707 147
Total Planning and Environment	30 552 643	29 405 945	374 184	29 780 130

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		POLICE AND EMERGENCY SERVICES				
581		MINISTRY SERVICES				
	1	Recurrent Expenditure				
		1102 Salaries, wages and allowances	1 654 212	1 598 600	.. .. .	1 598 600
		1104 Overtime and penalty rates	8 150	8 150	16 687	24 837
		1107 Pay-roll Tax	98 981	96 631	.. .. .	96 631
		1108 State Employees Retirement Benefits Fund—Contribution	866	586	.. .. .	586
			1 762 209	1 703 967	16 687	1 720 654
	2100	Operating Expenses—				
		01 Travelling and subsistence	13 854	.. .. .	.. .. .	13 854
		02 Office requisites and equipment, printing and stationery	74 934	.. .. .	.. .. .	74 934
		03 Books and publications	29 589	.. .. .	.. .. .	29 589
		04 Postal and telephone expenses	7 354	.. .. .	.. .. .	7 354
		05 Motor vehicles—Purchase and running expenses	2 034	.. .. .	.. .. .	2 033
		07 Incidental expenses	29 500	.. .. .	.. .. .	29 500
		08 Electronic Data Processing—Expenses	29 580	.. .. .	.. .. .	29 580
		Total Operating Expenses	186 845	186 845	.. .. .	186 845
	3101	Consultants and Special Projects	59 000	30 515	.. .. .	30 515
	3111	Allowances to ex-members and dependants of ex-members of the Police Force	300	223	.. .. .	223
	3112	Emergency Relief and State Disaster Plan	25 000	25 000	143 955	168 955
	3114	Fire-arms Training—Subsidies	27 500	27 500	.. .. .	27 500
	3116	Broadmeadows Ministerial Group Secretariat—Expenses	5 500	5 485	.. .. .	5 485
	3305	Firearms Consultative Committee— Expenses	12 000	10 163	.. .. .	10 163
	3306	Victorian Aboriginal/Police Liaison Committee—Expenses	10 000	7 217	.. .. .	7 217
	3307	Office of the Co-ordinator-in-Chief of Disaster Control—Expenses	414 500	357 541	.. .. .	357 541
	3308	Broadmeadows Task Force Youth Centre—Contribution .. .. .	.. .. .	.. .. .	5 000	5 000
	3412	National Police Research Unit— Contribution	91 000	85 995	.. .. .	85 995
	3417	Metropolitan Fire Brigades Board, Experimental Road Accident Rescue Vehicle—Grant	330 000	330 000	.. .. .	330 000
	3505	Victorian Rural Fire Brigades Association—Grant	25 000	25 000	.. .. .	25 000
	3506	Victorian Urban Fire Brigades Association—Grant	25 000	25 000	.. .. .	25 000
	3510	Australian Fire Protection Association— Grant	1 000	1 000	.. .. .	1 000
			1 212 645	1 117 485	148 955	1 266 439
		Recurrent Expenditure	2 974 854	2 821 451	165 642	2 987 093

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		POLICE AND EMERGENCY SERVICES—<i>continued</i>				
581		MINISTRY SERVICES—<i>continued</i>				
	2	Works and Services Expenditure				
		5000 Ministry Services—Works	20 000	16 518	..	16 518
		7120 Fire Access Roads and Static Water Supplies—Grants to Municipalities ..	100 000	99 998	..	99 998
		Works and Services Expenditure ..	120 000	116 516	..	116 516
		Total Program No. 581 ..	3 094 854	2 937 967	165 642	3 103 608
582		POLICE CORPORATE SERVICES				
	1	Recurrent Expenditure				
		1102 Salaries, wages and allowances ..	45 024 360	44 421 487	..	44 421 487
		1104 Overtime and penalty rates ..	1 453 000	1 453 000	26 288	1 479 288
		1105 Payments in lieu of long service leave, retiring gratuities ..	3 500 000	3 500 000	44 811	3 544 811
		1107 Pay-roll Tax ..	2 776 577	2 776 577	..	2 776 577
		1108 State Employees Retirement Benefits Fund—Contribution ..	86 267	86 267	18 725	104 992
			52 840 204	52 237 331	89 824	52 327 155
	2100	Operating Expenses—				
		01 Travelling and subsistence ..	1 595 494	..	..	1 595 494
		02 Office requisites and equipment, printing and stationery ..	653 653	..	..	653 652
		03 Books and publications ..	396 108	..	..	396 108
		04 Postal and telephone expenses ..	1 739 044	..	..	1 739 044
		05 Motor vehicles and Police Air Wing— running expenses ..	3 296 201	..	..	3 296 201
		06 Fuel, light, power and water ..	716 126	..	..	716 126
		07 Incidental expenses ..	988 107	..	..	988 107
		08 Electronic Data Processing—Expenses ..	796 976	..	..	796 976
		Total Operating Expenses ..	10 181 708	10 181 708	..	10 181 708
		3119 Motor vehicles—Replacement cost and purchase of new vehicles ..	2 592 000	2 319 921	..	2 319 921
		3122 Personal equipment, uniforms, clothing and bedding ..	1 100 000	809 005	..	809 005
		3123 Radio, photographic, scientific and training equipment and materials ..	2 870 000	2 870 000	23 639	2 893 639
		3124 Contribution to Central Fingerprint Bureau, Sydney ..	178 000	160 423	..	160 423
		3127 Provisions for police hospital ..	48 000	48 000	9 800	57 800
		3128 Uniform Issue System—Expenses ..	2 830 000	2 002 033	..	2 002 033
		3401 Police Pensions Fund—Contribution ..	6 350 000	6 120 000	..	6 120 000
			26 149 708	24 511 090	33 439	24 544 528
		Recurrent Expenditure ..	78 989 912	76 748 420	123 263	76 871 683

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		POLICE AND EMERGENCY SERVICES—<i>continued</i>				
582		POLICE CORPORATE SERVICES—<i>continued</i>				
2		Works and Services Expenditure				
	5000	Police Corporate Services—Works ..	15 058 000	12 990 765	..	12 990 765
	7100	Interest on Advances under the State Development Program ..	3 027 000	2 652 697	..	2 652 697
		Works and Services Expenditure ..	18 085 000	15 643 462	..	15 643 462
		Total Program No. 582 ..	97 074 912	92 391 883	123 263	92 515 146
583		POLICE COMMUNITY SAFETY AND SECURITY				
1		Recurrent Expenditure				
	1102	Salaries, wages and allowances ..	149 757 700	148 723 372	..	148 723 372
	1104	Overtime and penalty rates ..	4 681 245	4 681 245	417 102	5 098 347
	1107	Pay-roll Tax ..	9 184 516	9 156 073	..	9 156 073
			163 623 461	162 560 689	417 102	162 977 791
	2100	Operating Expenses—				
	01	Travelling and subsistence ..	1 398 066	..	..	1 398 066
	02	Office requisites and equipment, printing and stationery ..	928 156	..	..	928 156
	03	Books and publications ..	161 338	..	..	161 338
	04	Postal and telephone expenses ..	2 208 269	..	..	2 208 269
	05	Motor vehicles—Running expenses ..	4 121 427	..	..	4 121 427
	06	Fuel, light, power and water ..	1 491 732	..	..	1 491 731
	07	Incidental expenses ..	288 464	..	..	288 464
		Total Operating Expenses ..	10 597 452	10 597 451	..	10 597 451
	3125	Transport of prisoners, search parties and traffic school—Travelling expenses, etc.	273 000	203 740	..	203 740
	3126	Burials ..	10 000	9 464	..	9 464
			10 880 452	10 810 654	..	10 810 654
		Recurrent Expenditure ..	174 503 913	173 371 344	417 102	173 788 446
2		Works and Services Expenditure				
	5000	Police Community Safety and Security—Works ..	1 048 000	866 316	..	866 316
		Works and Services Expenditure ..	1 048 000	866 316	..	866 316
		Total Program No. 583 ..	175 551 913	174 237 660	417 102	174 654 761

ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		POLICE AND EMERGENCY SERVICES—<i>continued</i>				
584		POLICE CRIME INVESTIGATION				
	1	Recurrent Expenditure				
	1102	Salaries, wages and allowances	35 238 100	35 238 100	59	35 238 159
	1104	Overtime and penalty rates	385 300	385 300	59 180	444 480
	1107	Pay-roll Tax	2 133 507	2 133 506	..	2 133 506
			37 756 907	37 756 906	59 239	37 816 146
	2100	Operating Expenses—				
	01	Travelling and subsistence	853 206	..	..	935 277
	02	Office requisites and equipment, printing and stationery	222 564	..	..	222 564
	03	Books and publications	3 700	..	..	30 943
	04	Postal and telephone expenses	506 770	..	..	506 770
	05	Motor vehicles—Running expenses	1 462 223	..	..	1 462 223
	06	Fuel, light, power and water	322 737	..	..	322 737
	07	Incidental expenses	882 402	..	..	882 635
		Total Operating Expenses	4 253 602	4 253 602	109 547	4 363 149
	3125	Transport of prisoners, search parties and traffic school—Travelling expenses etc.	57 000	32 329	..	32 329
			4 310 602	4 285 931	109 547	4 395 478
		Recurrent Expenditure	42 067 509	42 042 838	168 786	42 211 624
		Total Program No. 584	42 067 509	42 042 838	168 786	42 211 624
585		POLICE ROAD TRAFFIC CONTROL, SAFETY AND ENFORCEMENT				
	1	Recurrent Expenditure				
	1102	Salaries, wages and allowances	24 888 320	24 400 887	..	24 400 887
	1104	Overtime and penalty rates	466 455	466 454	..	466 454
	1107	Pay-roll Tax	1 512 400	1 484 246	..	1 484 246
			26 867 175	26 351 587	..	26 351 587
	2100	Operating Expenses—				
	01	Travelling and subsistence	202 857	..	..	202 857
	02	Office requisites and equipment, printing and stationery	207 631	..	..	207 631
	03	Books and publications	21 556	..	..	21 555
	04	Postal and telephone expenses	325 946	..	..	325 946
	05	Motor vehicles—Running expenses	1 833 756	..	..	1 833 756
	06	Fuel, light, power and water	222 857	..	..	222 857
	07	Incidental expenses	103 856	..	..	103 856
		Total Operating Expenses	2 918 458	2 918 457	..	2 918 457
	3125	Transport of prisoners, search parties and traffic school—Travelling expenses etc.	4 000	4 000	171	4 171
			2 922 458	2 922 457	171	2 922 628
		Recurrent Expenditure	29 789 633	29 274 044	171	29 274 215

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		POLICE AND EMERGENCY SERVICES—<i>continued</i>				
585		POLICE ROAD TRAFFIC CONTROL, SAFETY AND ENFORCEMENT—<i>continued</i>				
	2	Works and Services Expenditure				
	5000	Police Road Traffic Control, Safety and Enforcement—Works	100 000	96 118	..	96 118
		Works and Services Expenditure	100 000	96 118	..	96 118
		Total Program No. 585	29 889 633	29 370 162	171	29 370 333
586		STATE EMERGENCY SERVICE				
	1	Recurrent Expenditure				
	1102	Salaries, wages and allowances	1 010 580	983 164	..	983 164
	1104	Overtime and penalty rates	16 700	16 700	3 687	20 387
	1105	Payments in lieu of long service leave, retiring gratuities	10 000	10 000	922	10 922
	1107	Pay-roll Tax	61 019	61 018	..	61 018
	1108	State Employees Retirement Benefits Fund—Contribution	6 367	6 366	..	6 366
			1 104 666	1 077 248	4 609	1 081 858
	2100	Operating Expenses—				
	01	Travelling and subsistence	37 800	..	..	37 799
	02	Office requisites and equipment, printing and stationery	33 833	..	..	33 833
	03	Books and publications	1 283	..	..	1 283
	04	Postal and telephone expenses	82 613	..	..	82 613
	05	Motor vehicles—Purchase and running expenses	107 853	..	..	107 853
	06	Fuel, light, power and water	21 038	..	..	21 038
	07	Incidental expenses	94 065	..	..	94 065
		Total Operating Expenses	378 485	378 484	..	378 484
	3501	State Municipal Emergency Service Units—Subsidies	30 000	29 938	..	29 938
	3502	Commonwealth Municipal Emergency Service Units—Subsidies	100 000	71 210	..	71 210
	3507	Combined Emergency Services Seminar Committee—Grant	1 000	1 000	..	1 000
			509 485	480 632	..	480 632
		Recurrent Expenditure	1 614 151	1 557 881	4 609	1 562 490
	2	Works and Services Expenditure				
	5000	State Emergency Service—Works	96 000	54 344	..	54 344
		Works and Services Expenditure	96 000	54 344	..	54 344
		Total Program No. 586	1 710 151	1 612 225	4 609	1 616 834

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		POLICE AND EMERGENCY SERVICES—<i>continued</i>				
587		COUNTRY FIRE AUTHORITY				
	1	Recurrent Expenditure				
	3403	Contribution towards operating expenses	15 361 666	15 361 666	..	15 361 666
		Recurrent Expenditure	15 361 666	15 361 666	..	15 361 666
		Total Program No. 587	15 361 666	15 361 666	..	15 361 666
588		METROPOLITAN FIRE BRIGADES SERVICE				
	1	Recurrent Expenditure				
	3404	Contribution towards operating expenses	8 412 875	8 412 875	..	8 412 875
		Recurrent Expenditure	8 412 875	8 412 875	..	8 412 875
		Total Program No. 588	8 412 875	8 412 875	..	8 412 875

SUMMARY OF EXPENDITURE

Total Recurrent Expenditure	353 714 513	349 590 519	879 573	350 470 092
Total Works and Services Expenditure ..	19 449 000	16 776 756	..	16 776 756
Total Police and Emergency Services ..	373 163 513	366 367 275	879 573	367 246 848

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		PREMIER				
601		GOVERNOR				
	1	Recurrent Expenditure				
	1102	Salaries, wages and allowances	897 987	897 986	..	897 986
	1104	Overtime and penalty rates	69 278	69 278	5 546	74 824
	1105	Payments in lieu of long service leave, retiring gratuities	25 171	25 171	19 864	45 035
	1107	Pay-roll Tax	60 000	52 937	..	52 937
	1108	State Employees Retirement Benefits Fund—Contribution	15 900	15 460	..	15 460
			1 068 336	1 060 832	25 410	1 086 242
	2100	Operating Expenses—				
	01	Travelling and subsistence	9 459	..	..	9 459
	02	Office requisites and equipment, printing and stationery	17 531	..	..	62 500
	03	Books and publications	4 722	..	..	4 722
	04	Postal and telephone expenses	21 494	..	..	21 494
	05	Motor vehicles—Purchase and running expenses	10 452	..	..	10 452
	06	Fuel, light, power and water	45 644	..	..	45 644
	07	Incidental expenses	67 269	..	..	67 269
		Total Operating Expenses	176 570	176 570	44 969	221 539
		Recurrent Expenditure	1 244 906	1 237 402	70 379	1 307 781
	2	Works and Services Expenditure				
	5000	Governor—Works	269 000	156 434	..	156 434
		Works and Services Expenditure	269 000	156 434	..	156 434
		Total Program No. 601	1 513 906	1 393 836	70 379	1 464 215
602		CORPORATE SUPPORT SERVICES				
	1	Recurrent Expenditure				
	1102	Salaries, wages and allowances	2 196 521	2 196 521	..	2 196 521
	1104	Overtime and penalty rates	333 000	333 000	89 169	422 169
	1105	Payments in lieu of long service leave, retiring gratuities	78 467	78 467	..	78 467
	1107	Pay-roll Tax	149 900	149 121	..	149 121
			2 757 888	2 757 109	89 169	2 846 277

ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram Item	Payments			Total (4)
		Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
		\$	\$	\$	\$
	PREMIER—<i>continued</i>				
602	CORPORATE SUPPORT SERVICES—<i>continued</i>				
1	Recurrent Expenditure—<i>continued</i>				
2100	Operating Expenses—				
01	Travelling and subsistence	115 605	..	..	119 129
02	Office requisites and equipment, printing and stationery	159 185	..	..	163 160
03	Books and publications	43 269	..	..	43 269
04	Postal and telephone expenses	167 200	..	..	181 106
05	Motor vehicles—Purchase and running expenses	244 874	..	..	244 874
06	Fuel, light, power and water	7 347	..	..	7 347
07	Incidental expenses	47 900	..	..	49 166
08	Electronic Data Processing—Expenses ..	60 685	..	..	60 685
	Total Operating Expenses	846 065	846 065	22 672	868 737
	Recurrent Expenditure	3 603 953	3 603 174	111 841	3 715 014
2	Works and Services Expenditure				
7120	EDP Facilities and Services	190 000	41 612	..	41 612
	Works and Services Expenditure	190 000	41 612	..	41 612
	Total Program No. 602	3 793 953	3 644 786	111 841	3 756 627
603	CENTRAL POLICY CO- ORDINATION				
1	Recurrent Expenditure				
1102	Salaries, wages and allowances	5 673 318	5 673 318	..	5 673 318
1104	Overtime and penalty rates	66 000	66 000	7 924	73 924
*1105	Payments in lieu of long service leave, retiring gratuities .. .. .	..	..	..	..
1107	Pay-roll Tax	337 590	335 061	..	335 061
1108	State Employees Retirement Benefits Fund—Contribution	44 100	44 099	..	44 099
1110	Payment of the Employers Superannuation Contribution for seconded officers ..	56 700	31 682	..	31 682
		6 177 708	6 150 159	7 924	6 158 083
2100	Operating Expenses—				
01	Travelling and subsistence	49 386	..	..	56 573
02	Office requisites and equipment, printing and stationery	168 600	..	..	259 944
03	Books and publications	21 262	..	..	21 262
07	Incidental expenses	141 950	..	..	187 684
08	Electronic Data Processing— Expenses ..	31 728	..	..	31 728
09	Publicity	159 163	..	..	159 163
	Total Operating Expenses	572 090	572 090	144 264	716 354
	Carried forward	572 090	572 090	144 264	716 354

*Appropriation transferred to Program 601, item 1105 under Section 19 of the Appropriation (1984-85 No. 1) Act 1984; see page 175 for details.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		PREMIER—<i>continued</i>				
603		CENTRAL POLICY CO-ORDINATION—<i>continued</i>				
1		Recurrent Expenditure—<i>continued</i>				
		Brought Forward	572 090	572 090	144 264	716 354
3101		Consultants and Special Projects	300 000	185 167	..	185 167
3102		Expenses of entertainment of visitors, etc., funerals, memorials, etc.	92 000	92 000	125 550	217 550
3103		Expenses in connexion with Sister State Relationship between State of Victoria and Jiangsu Province, Peoples Republic of China	60 000	50 709	..	50 709
3106		Women's Information Referral Exchange—Expenses	208 000	208 000	..	208 000
3107		MacFarlane Burnet Biomedical Research Scholarships	35 000	29 080	..	29 080
3108		Senior Citizens Week—Expenses	35 000	34 849	..	34 849
3110		Community Service Organizations Week Award—Expenses	5 000	4 792	..	4 792
3120		Overseas Offices	264 090	264 089	..	264 089
3121		Childrens Week—Expenses	11 500	11 452	..	11 452
3122		Australia Day Committee, Victoria— Expenses	31 500	31 498	..	31 498
3201		Equal Opportunity	131 200	131 161	..	131 161
3202		Rape Study Committee	10 000	9 794	..	9 794
3401		Aboriginal Advancement (Commonwealth) Trust Account— Contribution	1 390 000	1 376 300	..	1 376 300
3402		National Employment Strategy for Aborigines—Trust Account— Contribution	280 000	280 000	95 593	375 593
3501		Advisory Council on Inter-Government Relations—Grant	60 900	54 945	..	54 945
			3 486 280	3 335 925	365 407	3 701 332
		Recurrent Expenditure	9 663 988	9 486 085	373 331	9 859 416
2		Works and Services Expenditure				
5000		Central Policy Co-ordination—Works	93 170	89 418	..	89 418
7102		Jiangsu Project	9 500	47	..	47
		Works and Services Expenditure	102 670	89 465	..	89 465
		Total Program No. 603	9 766 658	9 575 550	373 331	9 948 881

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
 ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
PREMIER—<i>continued</i>						
604	MINISTERIAL AND PARLIAMENTARY SERVICES					
	1	Recurrent Expenditure				
	1102	Salaries, wages and allowances	492 689	492 689	..	492 689
	1104	Overtime and penalty rates	39 000	39 000	3 361	42 361
	1107	Pay-roll Tax	140 548	137 149	..	137 149
			672 237	668 838	3 361	672 199
	2100	Operating Expenses—				
	01	Travelling and subsistence	5 900	..	..	5 710
	02	Office requisites and equipment, printing and stationery	8 200	..	..	8 199
	03	Books and publications	1 000	..	..	492
	07	Incidental expenses	2 300	..	..	2 149
		Total Operating Expenses	17 400	16 550	..	16 550
	3104	Allowance to meet expenses incurred in connexion with the overseas visit of the Honourable R. Maclellan, M.P. and Mrs Maclellan .. .. .	..	..	18 583	18 583
	3105	Allowance to meet expenses in connexion with the Premier's Investment Mission to South East Asia .. .. .	..	..	22 424	22 424
	3111	Air travel of Members of Parliament, Ministers, etc., fares over Australian National Railways	220 000	220 000	28 485	248 485
	2123	Allowance to meet expenses incurred in connexion with an overseas visit by Mr T. Sidiropoulos, M.P. .. .. .	..	..	1 947	1 947
	3124	Allowance to meet expenses incurred in connexion with an overseas visit by the Honourable Haddon Storey, Q.C., M.L.C., and Mrs Haddon Storey .. .. .	..	..	18 044	18 044
			237 400	236 550	89 482	326 032
		Recurrent Expenditure	909 637	905 388	92 843	998 231
		Total Program No. 604	909 637	905 388	92 843	998 231
607	ADMINISTRATIVE REVIEW (OMBUDSMAN)					
	1	Recurrent Expenditure				
	1102	Salaries, wages and allowances	592 431	592 431	..	592 431
	1104	Overtime and penalty rates	5 500	5 443	..	5 443
	1107	Pay-roll Tax	42 000	41 016	..	41 016
			639 931	638 890	..	638 890

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		PREMIER—<i>continued</i>				
607		ADMINISTRATIVE REVIEW (OMBUDSMAN)—<i>continued</i>				
1		Recurrent Expenditure—<i>continued</i>				
	2100	Operating Expenses—				
	01	Travelling and subsistence	1 860	..	..	12 182
	02	Office requisites and equipment, printing and stationery	12 134	..	..	12 134
	03	Books and publications	3 260	..	..	3 260
	04	Postal and telephone expenses	3 490	..	..	3 490
	05	Motor vehicles—Purchase and running expenses	2 856	..	..	2 856
	06	Fuel, light, power and water	2 530	..	..	2 530
	07	Incidental expenses	4 000	..	..	17 001
		Total Operating Expenses	30 130	30 130	23 323	53 453
		Recurrent Expenditure	670 061	669 020	23 323	692 343
		Total Program No. 607	670 061	669 020	23 323	692 343
608		PROMOTIONS APPEAL BOARD				
1		Recurrent Expenditure				
	1102	Salaries, wages and allowances	156 355	156 354	..	156 354
	1104	Overtime and penalty rates	5 000	4 669	..	4 669
	1107	Pay-roll Tax	10 700	10 700	..	10 700
			172 055	171 723	..	171 723
	2100	Operating Expenses—				
	01	Travelling and subsistence	4 700	..	..	3 817
	02	Office requisites and equipment, printing and stationery	3 100	..	..	2 678
	03	Books and publications	100	..	..	0
	04	Postal and telephone expenses	100	..	..	30
	05	Motor vehicles—Purchase and running expenses	2 760	..	..	2 758
	07	Incidental expenses	3 340	..	..	2 276
		Total Operating Expenses	14 100	11 559	..	11 559
	3301	Member fees and allowances	27 000	25 777	..	25 777
			41 100	37 336	..	37 336
		Recurrent Expenditure	213 155	209 059	..	209 059
		Total Program No. 608	213 155	209 059	..	209 059

ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
	PREMIER—<i>continued</i>					
609	OFFICE OF THE AUDITOR-GENERAL					
1	Recurrent Expenditure					
1102	Salaries, wages and allowances		4 314 257	4 314 256	..	4 314 256
1104	Overtime and penalty rates		3 722	3 722	..	3 722
1105	Payments in lieu of long service leave, retiring gratuities		66 362	66 362	..	66 362
1107	Pay-roll Tax		260 590	260 589	..	260 589
			4 644 931	4 644 929	..	4 644 929
2100	Operating Expenses—					
01	Travelling and subsistence		73 380	..	..	73 380
02	Office requisites and equipment, printing and stationery		76 704	..	..	76 704
03	Books and publications		10 360	..	..	10 360
04	Postal and telephone expenses		5 040	..	..	5 040
05	Motor vehicles—Purchase and running expenses		18 087	..	..	18 087
07	Incidental expenses		57 176	..	..	57 176
08	Electronic Data Processing—Expenses		71 967	..	..	71 967
	Total Operating Expenses		312 715	312 715	..	312 715
3101	Consultants and Special Projects		31 000	22 873	..	22 873
3102	Contract Auditing		420 000	326 406	..	326 406
			763 715	661 994	..	661 994
	Recurrent Expenditure		5 408 646	5 306 923	..	5 306 923
2	Works and Services Expenditure					
7120	EDP Facilities and Services		7 000	3 679	..	3 679
	Works and Services Expenditure		7 000	3 679	..	3 679
	Total Program No. 609		5 415 646	5 310 602	..	5 310 602
610	PUBLIC SERVICE BOARD					
1	Recurrent Expenditure					
1102	Salaries, wages and allowances		4 926 616	4 926 616	200 961	5 127 577
1104	Overtime and penalty rates		7 500	7 500	4 982	12 482
1105	Payments in lieu of long service leave, retiring gratuities		41 000	41 000	64 974	105 974
1107	Pay-roll Tax		293 752	293 751	..	293 751
1110	Payment of Employers Superannuation Contribution for seconded officers .. .. .		..	..	2 989	2 989
			5 268 868	5 268 867	273 906	5 542 773
2100	Operating Expenses—					
01	Travelling and subsistence		37 489	..	..	70 110
02	Office requisites and equipment, printing and stationery		130 000	..	..	143 547
03	Books and publications		266 000	..	..	370 030
04	Postal and telephone expenses		10 908	..	..	10 908
06	Fuel, light, power and water		7 345	..	..	7 345
07	Incidental expenses		433 000	..	..	458 709
08	Electronic Data Processing—Expenses		111 758	..	..	111 758
	Total Operating Expenses		996 500	996 500	175 906	1 172 406
	Carried forward		996 500	996 500	175 906	1 172 406

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
	PREMIER—<i>continued</i>					
610	PUBLIC SERVICE BOARD—<i>continued</i>					
1	Recurrent Expenditure—<i>continued</i>					
		Brought Forward	996 500	996 500	175 906	1 172 406
3101		Consultants and Special Projects	75 000	73 612	..	73 612
3112		Executive Development Courses— Expenses	50 000	49 482	..	49 482
3114		C. J. LaTrobe Study Award and Lecture— Expenses	11 000	800	..	800
3116		Examination expenses—Including fees to examiners and supervisors	7 000	5 102	..	5 102
3117		Public Service Medical Centre— Expenses	190 000	190 000	28 422	218 422
			1 329 500	1 315 496	204 328	1 519 824
		Recurrent Expenditure	6 598 368	6 584 363	478 235	7 062 598
2	Works and Services Expenditure					
		Public Service Board—Works	63 000	16 741	..	16 741
		Works and Services Expenditure	63 000	16 741	..	16 741
		Total Program No. 610	6 661 368	6 601 104	478 235	7 079 339

SUMMARY OF EXPENDITURE

Total Recurrent Expenditure	28 312 714	28 001 414	1 149 952	29 151 365
Total Works and Services Expenditure	631 670	307 931	..	307 931
Total Premier	28 944 384	28 309 345	1 149 952	29 459 296

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
 ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
PROPERTY AND SERVICES						
622	CORPORATE SERVICES					
1	Recurrent Expenditure					
1102	Salaries, wages and allowances		1 072 030	1 072 030	11 027	1 083 057
1104	Overtime and penalty rates		500	200	..	200
1105	Payments in lieu of long service leave, retiring gratuities .. .. .		..	..	74 097	74 097
1107	Pay-roll Tax		63 375	63 375	835	64 210
1108	State Employees Retirement Benefits Fund—Contribution .. .. .		..	..	1 217	1 217
			1 135 905	1 135 605	87 176	1 222 782
2100	Operating Expenses—					
01	Travelling and subsistence		6 344	..	..	6 344
02	Office requisites and equipment, printing and stationery		50 564	..	..	50 564
03	Books and publications		2 736	..	..	2 736
04	Postal and telephone expenses		2 084	..	..	2 084
05	Motor vehicles—Purchase and running expenses		34 610	..	..	34 610
06	Fuel, light, power and water		9 973	..	..	9 973
07	Incidental expenses		49 154	..	..	49 154
08	Electronic Data Processing—Expenses		22 148	..	..	22 148
Total Operating Expenses			177 613	177 613	..	177 613
3111	Electoral Commission—Expenses		1 000	712	..	712
			178 613	178 325	..	178 325
Recurrent Expenditure			1 314 518	1 313 930	87 176	1 401 106
Total Program No. 622			1 314 518	1 313 930	87 176	1 401 106
623	GOVERNMENT COMPUTING					
1	Recurrent Expenditure					
1102	Salaries, wages and allowances		2 907 160	2 680 035	..	2 680 035
1104	Overtime and penalty rates		141 600	141 600	15 777	157 377
1105	Payments in lieu of long service leave, retiring gratuities		5 000	5 000	12 471	17 471
1107	Pay-roll Tax		179 200	172 993	..	172 993
			3 232 960	2 999 628	28 248	3 027 876

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—continued

ANNUAL APPROPRIATIONS—continued

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		PROPERTY AND SERVICES—continued				
623		GOVERNMENT COMPUTING—continued				
1		Recurrent Expenditure—continued				
	2100	Operating Expenses—				
	01	Travelling and subsistence	8 600	..	..	5 481
	02	Office requisites and equipment, printing and stationery	15 000	..	..	12 730
	03	Books and publications	2 800	..	..	2 583
	04	Postal and telephone expenses	600	..	..	388
	07	Incidental expenses	16 500	..	..	16 499
	13	G.C.S. Training expenses	33 985	..	..	24 997
		Total Operating Expenses	77 485	62 679	..	62 679
	3122	Hire, maintenance and purchase of equipment and systems	2 494 500	2 494 500	28 774	2 523 274
			2 571 985	2 557 179	28 774	2 585 953
		Recurrent Expenditure	5 804 945	5 556 807	57 022	5 613 829
2		Works and Services Expenditure				
	5000	Government Computing—Works	601 000	538 728	..	538 728
		Works and Services Expenditure	601 000	538 728	..	538 728
		Total Program No. 623	6 405 945	6 095 534	57 022	6 152 557
624		GOVERNMENT PRINTING AND PUBLISHING				
1		Recurrent Expenditure				
	1102	Salaries, wages and allowances	9 518 600	9 203 633	..	9 203 633
	1105	Payments in lieu of long service leave, retiring gratuities	112 000	112 000	47 998	159 998
			9 630 600	9 315 633	47 998	9 363 632
		Recurrent Expenditure	9 630 600	9 315 633	47 998	9 363 632
2		Works and Services Expenditure				
	5000	Government Printing and Publishing—Works	854 000	587 174	..	587 174
	7100	Interest on Advances under the State Development Program	165 000	91 235	..	91 235
		Works and Services Expenditure	1 019 000	678 410	..	678 410
		Total Program No. 624	10 649 600	9 994 043	47 998	10 042 041

ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		PROPERTY AND SERVICES—<i>continued</i>				
625		PUBLIC RECORDS AND INFORMATION				
1		Recurrent Expenditure				
	1102	Salaries, wages and allowances	3 311 610	3 311 610	79 253	3 390 863
	1104	Overtime and penalty rates	18 400	18 400	23 887	42 287
	1105	Payments in lieu of long service leave, retiring gratuities	33 000	33 000	14 840	47 840
	1107	Pay-roll Tax	203 700	203 133	..	203 133
			3 566 710	3 566 143	117 980	3 684 122
	2100	Operating Expenses—				
	01	Travelling and subsistence	17 375	..	..	17 375
	02	Office requisites and equipment, printing and stationery	363 763	..	..	363 763
	03	Books and publications	12 019	..	..	12 019
	04	Postal and telephone expenses	139 430	..	..	139 430
	05	Motor vehicles—Purchase and running expenses	6 936	..	..	6 936
	06	Fuel, light, power and water	63 731	..	..	63 731
	07	Incidental expenses	19 827	..	..	19 827
	08	Electronic Data Processing—Expenses	47 299	..	..	47 299
	09	Record Storage Costs	52 840	..	..	52 840
	10	Furniture and Fittings, display and other equipment, exhibits, etc.	22 951	..	..	22 161
	11	Purchase of Stock for Government Information Centre	104 228	..	..	104 228
	12	Registrars Fees for Births and Deaths	701	..	..	701
		Total Operating Expenses	851 100	850 310	..	850 310
		Recurrent Expenditure	4 417 810	4 416 453	117 980	4 534 432
2		Works and Services Expenditure				
	5000	Public Records and Information—Works	146 000	146 000	7 143	153 143
		Works and Services Expenditure	146 000	146 000	7 143	153 143
		Total Program No. 625	4 563 810	4 562 453	125 123	4 687 576

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		PROPERTY AND SERVICES—<i>continued</i>				
*630		PROVISION AND MAINTENANCE OF GOVERNMENT EMPLOYEE HOUSING				
2		Works and Services Expenditure				
	7210	Government Employee Housing Authority—Loan	840 000	..	..	..
	7250	Government Employee Housing Authority	247 400	247 400	..	247 400
		Works and Services Expenditure	1 087 400	247 400	..	247 400
		Total Program No. 630	1 087 400	247 400	..	247 400

SUMMARY OF EXPENDITURE

Total Recurrent Expenditure	21 167 873	20 602 822	310 177	20 912 999
Total Works and Services Expenditure	2 853 400	1 610 537	7 143	1 617 680
Total Property and Services	24 021 273	22 213 360	317 320	22 530 680

*Administration transferred from the Ministry of Housing as from 21 March, 1985

ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
PUBLIC WORKS						
642	CORPORATE SERVICES					
1	Recurrent Expenditure					
1102	Salaries, wages and allowances		6 115 272	6 081 392	..	6 081 392
1104	Overtime and penalty rates		134 000	133 543	..	133 543
1105	Payments in lieu of long service leave, retiring gratuities		33 400	33 389	..	33 389
1107	Pay-roll Tax		375 450	372 057	..	372 057
			6 658 122	6 620 381	..	6 620 381
2100	Operating Expenses—					
01	Travelling and subsistence		59 588	..	..	59 588
02	Office requisites and equipment, printing and stationery		391 898	..	..	391 898
03	Books and publications		115 411	..	..	115 411
04	Postal and telephone expenses		142 121	..	..	142 121
07	Incidental expenses		330 066	..	..	330 066
08	Electronic Data Processing—Expenses		1 046 406	..	..	1 046 406
	Total Operating Expenses		2 085 490	2 085 490	..	2 085 490
3105	Storeyard Operating Expenses		1 535 000	1 509 165	..	1 509 165
3110	Petrol Distribution Centre—Operating Expenses		122 000	115 602	..	115 602
3111	Petrol Distribution Centre—Payment of Stock Purchases		920 000	896 644	..	896 644
3112	State Vehicle Centre—Operating Expenses		613 000	613 000	65 396	678 396
			5 275 490	5 219 901	65 396	5 285 297
	Recurrent Expenditure		11 933 612	11 840 282	65 396	11 905 678
2	Works and Services Expenditure					
7120	Public Works Department—Development of Electronic Data Processing Systems		679 000	543 663	..	543 663
7130	Costs associated with the development of a Project Activity and Resource Cost Analysis System		60 000	37 143	..	37 143
	Works and Services Expenditure		739 000	580 806	..	580 806
	Total Program No. 642		12 672 612	12 421 087	65 396	12 486 483
643	BUILDING AND CONSTRUCTION CONSULTANCY					
1	Recurrent Expenditure					
1102	Salaries, wages and allowances		21 229 910	21 038 311	..	21 038 311
1104	Overtime and penalty rates		98 000	97 740	..	97 740
1105	Payments in lieu of long service leave, retiring gratuities		315 000	315 000	24 855	339 855
1107	Pay-roll Tax		1 269 550	1 254 828	..	1 254 828
			22 912 460	22 705 880	24 855	22 730 735

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		PUBLIC WORKS—<i>continued</i>				
643		BUILDING AND CONSTRUCTION CONSULTANCY—<i>continued</i>				
	1	Recurrent Expenditure—<i>continued</i>				
	2100	Operating Expenses—				
	01	Travelling and subsistence	906 400	..	..	905 914
	02	Office requisites and equipment, printing and stationery	175 283	..	..	175 283
	04	Postal and telephone expenses	84 707	..	..	84 508
	07	Incidental expenses	44 211	..	..	44 211
		Total Operating Expenses	1 210 600	1 209 915	..	1 209 915
	3106	Murray Levees	11 000	11 000	..	11 000
	3120	Public Offices and Buildings	485 000	421 139	..	421 139
			1 706 600	1 642 054	..	1 642 054
		Recurrent Expenditure	24 619 060	24 347 934	24 855	24 372 789
		Total Program No. 643	24 619 060	24 347 934	24 855	24 372 789
644		PROPERTY PROVISION AND MAINTENANCE				
	1	Recurrent Expenditure				
	1102	Salaries, wages and allowances	4 545 110	4 518 489	..	4 518 489
	1104	Overtime and penalty rates	59 000	49 487	..	49 487
	1105	Payments in lieu of long service leave, retiring gratuities	51 600	51 600	43 641	95 241
	1107	Pay-roll Tax	280 000	275 291	..	275 291
			4 935 710	4 894 867	43 641	4 938 508
	2100	Operating Expenses—				
	01	Travelling and subsistence	44 067	..	..	44 067
	02	Office requisites and equipment, printing and stationery	7 842	..	..	7 842
	04	Postal and telephone expenses	1 432	..	..	1 432
	07	Incidental expenses	208 869	..	..	244 459
		Total Operating Expenses	262 210	262 210	35 590	297 800
	3104	Telephonic communications	2 840 000	2 840 000	199 367	3 039 367
	3114	Windsor Hotel—Payments under leasing arrangements	13 400	10 499	..	10 499
	3120	Public Offices and Buildings	12 261 000	12 261 000	114 618	12 375 618
	3200	Rents, allowances, municipal and other charges	36 360 000	36 360 000	961 649	37 321 649
			51 736 610	51 733 709	1 311 224	53 044 933
		Recurrent Expenditure	56 672 320	56 628 576	1 354 866	57 983 441

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
 ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
	PUBLIC WORKS—<i>continue</i>					
644	PROPERTY PROVISION AND MAINTENANCE—<i>continued</i>					
2	Works and Services Expenditure					
5000	Property Provision and Maintenance—					
	Works					
			10 932 000	9 046 894	..	9 046 894
7140	Purchase of land at Westernport for future					
	Port purposes					
			255 000	203 492	..	203 492
7150	Shelley Beach land purchases					
			52 000	14	..	14
	Works and Services Expenditure					
			11 239 000	9 250 400	..	9 250 400
	Total Program No. 644					
			67 911 320	65 878 976	1 354 866	67 233 841

SUMMARY OF EXPENDITURE

Total Recurrent Expenditure	93 224 992	92 816 791	1 445 117	94 261 908
Total Works and Services Expenditure	11 978 000	9 831 206	..	9 831 206
Total Public Works	105 202 992	102 647 997	1 445 117	104 093 113

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		TOURISM				
663		TOURISM				
1		Recurrent Expenditure				
	3102	Victorian Tourism Commission— Payment	13 726 000	13 726 000	15 000	13 741 000
	3103	Alpine Resorts Commission—Payment	1 150 000	1 150 000	..	1 150 000
			14 876 000	14 876 000	15 000	14 891 000
		Recurrent Expenditure	14 876 000	14 876 000	15 000	14 891 000
2		Works and Services Expenditure				
	5000	Tourism Commission—Works	450 000	275 915	..	275 915
	6100	Alpine Resorts Development—Grants and loans	1 000 000	942 000	..	942 000
	7130	Facilities in tourist areas including public toilets	844 000	843 313	..	843 313
	7150	Major tourist projects—contributions	600 000	600 000	70 000	670 000
	7160	Victoria Conservation Trust—Grant towards the restoration of Sage's Cottage	10 000	10 000	..	10 000
	7170	Tourism Strategy—Special Projects	1 395 000	1 315 067	..	1 315 067
	7180	Shire of Tambo—Bullock Island Bridge	..	..	8 661	8 661
		Works and Services Expenditure	4 299 000	3 986 294	78 661	4 064 955
		Total Program No. 663	19 175 000	18 862 294	93 661	18 955 955

SUMMARY OF EXPENDITURE

Total Recurrent Expenditure	14 876 000	14 876 000	15 000	14 891 000
Total Works and Services Expenditure	4 299 000	3 986 294	78 661	4 064 955
Total Tourism	19 175 000	18 862 294	93 661	18 955 955

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
 ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
TRANSPORT						
682	CENTRAL CORPORATE SERVICES					
1	Recurrent Expenditure					
1102	Salaries, wages and allowances		3 043 820	2 517 878	..	2 517 878
1104	Overtime and penalty rates		15 000	13 610	..	13 610
1105	Payments in lieu of long service leave, retiring gratuities		29 985	29 985	46 643	76 628
1107	Pay-roll Tax		260 000	239 815	..	239 815
1108	State Employees Retirement Benefit Fund—Contribution		20 000	8 571	..	8 571
1110	Payment of the employers superannuation contribution for seconded officers		22 000	13 961	..	13 961
			3 390 805	2 823 820	46 643	2 870 463
2100	Operating Expenses		235 000	227 843	..	227 843
3110	Special Projects—Expenses		16 108 000	13 529 887	..	13 529 887
3140	Rent		572 000	546 699	..	546 699
3141	Ex-gratia to former Director of Transport, Dr D. Wilson		..	..	77 026	77 026
3150	Allowance to meet expenses of the Honourable T. Roper, M.P., Minister for Transport and officer in connection with an overseas visit to Japan, China and Hong Kong		..	..	16 269	16 269
			16 915 000	14 304 429	93 295	14 397 724
	Recurrent Expenditure		20 305 805	17 128 248	139 938	17 268 186
	Total Program No. 682		20 305 805	17 128 248	139 938	17 268 186
683	METROPOLITAN PASSENGER SERVICES					
1	Recurrent Expenditure					
3120	Private Bus Subsidies—Payments		38 600 000	38 600 000	..	38 600 000
3121	Payment to Metropolitan Transit Authority in respect of the State portion of debt charges incurred in respect of the Melbourne Underground Rail Loop		44 800 000	44 800 000	..	44 800 000
3122	Metropolitan Transit Authority—Contribution towards operating expenses		183 668 000	183 668 000	..	183 668 000
			267 068 000	267 068 000	..	267 068 000
	Recurrent Expenditure		267 068 000	267 068 000	..	267 068 000
2	Works and Services Expenditure					
7120	Metropolitan Passenger Services—Works		275 200 000	263 592 063	..	263 592 063
	Works and Services Expenditure		275 200 000	263 592 063	..	263 592 063
	Total Program No. 683		542 268 000	530 660 063	..	530 660 063

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		TRANSPORT—<i>continued</i>				
684		COUNTRY, PROVINCIAL AND INTERSTATE CORPORATE SERVICES				
	1	Recurrent Expenditure				
	3123	State Transport Authority—Contribution towards operating expenses	31 198 000	31 198 000	..	31 198 000
			31 198 000	31 198 000	..	31 198 000
		Recurrent Expenditure	31 198 000	31 198 000	..	31 198 000
	2	Works and Services Expenditure				
	7130	Country Provincial and Interstate Corporate Services—Works	62 600 000	62 600 000	..	62 600 000
		Works and Services Expenditure	62 600 000	62 600 000	..	62 600 000
		Total Program No. 684	93 798 000	93 798 000	..	93 798 000
685		COUNTRY, PROVINCIAL AND INTERSTATE PASSENGER SERVICES				
	1	Recurrent Expenditure				
	3120	Private Bus Subsidies—Payments	4 700 000	4 700 000	..	4 700 000
	3124	State Transport Authority—Contribution towards operating expenses	68 539 000	68 539 000	..	68 539 000
			73 239 000	73 239 000	..	73 239 000
		Recurrent Expenditure	73 239 000	73 239 000	..	73 239 000
	2	Works and Services Expenditure				
	7140	Country Provincial and Interstate Passenger Services—Works	39 236 000	39 236 000	..	39 236 000
		Works and Services Expenditure	39 236 000	39 236 000	..	39 236 000
		Total Program No. 685	112 475 000	112 475 000	..	112 475 000
686		FREIGHT SERVICES				
	1	Recurrent Expenditure				
	3125	Subsidy payment in lieu of increase in certain freight rates—payment to State Transport Authority	6 300 000	6 300 000	..	6 300 000
	3126	State Transport Authority—Contribution towards operating expenses	42 083 000	42 083 000	..	42 083 000
		Recurrent Expenditure	48 383 000	48 383 000	..	48 383 000
	2	Works and Services Expenditure				
	7150	Freight Services—Works	52 964 000	52 964 000	..	52 964 000
		Works and Services Expenditure	52 964 000	52 964 000	..	52 964 000
		Total Program No. 686	101 347 000	101 347 000	..	101 347 000

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
 ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		TRANSPORT—<i>continued</i>				
687		ROAD SAFETY AND TRAFFIC MANAGEMENT				
	1	Recurrent Expenditure				
	3127	Road Traffic Authority—Contribution towards operating expenses	22 818 000	22 818 000	..	22 818 000
		Recurrent Expenditure	22 818 000	22 818 000	..	22 818 000
	2	Works and Services Expenditure				
	7160	Road Safety and Traffic Management— Works	46 800 000	44 525 611	..	44 525 611
		Works and Services Expenditure ..	46 800 000	44 525 611	..	44 525 611
		Total Program No. 687	69 618 000	67 343 611	..	67 343 611
692		CORPORATE SERVICES—ROAD CONSTRUCTION AUTHORITY				
	1	Recurrent Expenditure				
	3128	Road Construction Authority— Contribution towards operating expenses	62 474 000	62 474 000	..	62 474 000
		Recurrent Expenditure	62 474 000	62 474 000	..	62 474 000
	2	Works and Services Expenditure				
	7170	Road Construction Authority—Works	32 900 000	32 794 000	..	32 794 000
		Works and Services Expenditure ..	32 900 000	32 794 000	..	32 794 000
		Total Program No. 692	95 374 000	95 268 000	..	95 268 000
693		METROPOLITAN ROADS FACILITIES				
	1	Recurrent Expenditure				
	3129	Road Construction Authority— Contribution towards operating expenses	96 026 000	96 026 000	..	96 026 000
		Recurrent Expenditure	96 026 000	96 026 000	..	96 026 000
	2	Works and Services Expenditure				
	7180	Metropolitan Roads Facilities—Works	48 700 000	46 588 000	..	46 588 000
		Works and Services Expenditure ..	48 700 000	46 588 000	..	46 588 000
		Total Program No. 693	144 726 000	142 614 000	..	142 614 000

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		TRANSPORT—<i>continued</i>				
694		RURAL AND PROVINCIAL CITY ROAD FACILITIES				
	1	Recurrent Expenditure				
	3130	Road Construction Authority— Contribution towards operating expenses	91 457 000	91 457 000	..	91 457 000
		Recurrent Expenditure	91 457 000	91 457 000	..	91 457 000
	2	Works and Services Expenditure				
	7190	Rural and Provincial City Roads Facilities—Works	86 400 000	83 555 000	..	83 555 000
		Works and Services Expenditure	86 400 000	83 555 000	..	83 555 000
		Total Program No. 694	177 857 000	175 012 000	..	175 012 000
695		NATIONAL ROADS				
	1	Recurrent Expenditure				
	3130	Road Construction Authority— Contribution towards operating expenses	155 000	155 000	..	155 000
		Recurrent Expenditure	155 000	155 000	..	155 000
	2	Works and Services Expenditure				
	7200	National Roads—Works	79 200 000	73 063 000	..	73 063 000
		Works and Services Expenditure	79 200 000	73 063 000	..	73 063 000
		Total Program No. 695	79 355 000	73 218 000	..	73 218 000
696		PORTS MANAGEMENT				
	1	Recurrent Expenditure				
	1102	Salaries, wages and allowances	3 670 280	3 525 915	..	3 525 915
	1104	Overtime and penalty rates	81 000	67 693	..	67 693
	1105	Payments in lieu of long service leave, retiring gratuities	25 015	25 014	..	25 014
	1107	Pay-roll Tax	223 000	216 766	..	216 766
	1108	State Employees Retirement Benefits Fund—Contributions .. .. .	..	..	279 434	279 434
		.. .. .	3 999 295	3 835 388	279 434	4 114 822

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		TRANSPORT—<i>continued</i>				
696		PORTS MANAGEMENT—<i>continued</i>				
	1	Recurrent Expenditure—<i>continued</i>				
	2100	Operating Expenses	305 500	305 237		305 237
	3132	Port operating Expenses .. .	2 410 000	2 410 000	70 000	2 480 000
	3133	Dredging and blasting—equipment and operating expenses	5 260 000	5 229 829		5 229 829
	3134	Ports, servicing	2 245 000	2 205 000		2 205 000
	3135	Marine Surveys—Expenses .. .	240 500	239 584		239 584
	3136	Marine Navigational safety, environmental and floating dock Board—fees and other expenses ..	220 000	215 075		215 075
	3137	Court of Marine Inquiry into the grounding of the vessel Golden Gate Sun at Queenscliff—Fees and expenses ..			35 043	35 043
			10 681 000	10 604 725	105 043	10 709 768
		Recurrent Expenditure	14 680 295	14 440 112	384 477	14 824 590
	2	Works and Services Expenditure				
	7210	Ports Management—Works .. .	6 120 000	5 933 338		5 933 338
		Works and Services Expenditure ..	6 120 000	5 933 338		5 933 338
		Total Program No. 696	20 800 295	20 373 450	384 477	20 757 927

SUMMARY OF EXPENDITURE

Total Recurrent Expenditure	727 804 100	724 386 360	524 415	724 910 776
Total Works and Services Expenditure ..	730 120 000	704 851 012		704 851 012
Total Transport	1 457 924 100	1 429 237 373	524 415	1 429 761 788

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
	TREASURER					
722	CORPORATE SERVICES					
1	Recurrent Expenditure					
	1102	Salaries, wages and allowances	1 297 170	1 297 170	73 531	1 370 701
	1104	Overtime and penalty rates	20 000	20 000	4 752	24 752
	1105	Payments in lieu of long service leave, retiring gratuities	13 526	13 526	..	13 526
	1107	Pay-roll Tax	93 000	70 692	..	70 692
	1108	State Employees Retirement Benefits Fund—Contribution	1 000	962	..	962
	1110	Payment of the Employers Superannuation contribution for officers seconded to the Department of Management and Budget	4 500	4 500	799	5 299
			1 429 196	1 406 850	79 081	1 485 931
2100	Operating Expenses—					
	01	Travelling and subsistence	16 290	..	..	16 290
	02	Office requisites and equipment, printing and stationery	79 012	..	..	79 012
	03	Books and publications	7 125	..	..	7 125
	04	Postal and telephone expenses	7 167	..	..	7 167
	05	Motor vehicles—Purchase and running expenses	8 050	..	..	8 050
	07	Incidental expenses	45 830	..	..	57 694
	08	Electronic Data Processing— Expenses	10 525	..	..	25 175
		Total Operating Expenses	174 000	174 000	26 514	200 514
3101	Consultants and Special Projects—					
		Expenses	40 000	26 032	..	26 032
3149	Allowance to meet expenses of the					
		Treasurer, the Honourable R. A. Jolly, M.P., Mrs Jolly and officers in connection with an overseas visit .. .. .	..	..	71 450	71 450
3150	Allowance to meet expenses of the					
		Treasurer, the Honourable R. A. Jolly, M.P., and officers in connection with an overseas visit to Japan .. .. .	..	..	22 169	22 169
3151	Allowance to meet expenses of the					
		Treasurer, the Honourable R. A. Jolly, M.P., Mrs. Jolly and officers in connection with an overseas visit to Europe .. .. .	..	..	31 147	31 147
			214 000	200 032	151 280	351 312
		Recurrent Expenditure	1 643 196	1 606 882	230 361	1 837 243
2	Works and Services Expenditure					
5000	Department of Management and Budget—					
		Works	828 000	461 416	..	461 416
7100	Interest on Advances under the State					
		Development Program	1 475 000	..	..	..
7170	Bicentennial Celebrations—Appropriation					
		to Trust Fund	3 000 000	450 000	..	450 000
		Works and Services Expenditure	5 303 000	911 416	..	911 416
		Total Program No. 722	6 946 196	2 518 298	230 361	2 748 659

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
	TREASURER—<i>continued</i>					
723	MANAGING THE INNER BUDGET SECTOR RESOURCES					
1	Recurrent Expenditure					
1102	Salaries, wages and allowances	.. .. .	18 030 922	18 025 218	.. .. .	18 025 218
1104	Overtime and penalty rates	.. .. .	420 000	420 000	95 863	515 863
1105	Payments in lieu of long service leave, retiring gratuities	.. .. .	176 474	169 043	.. .. .	169 043
1107	Pay-roll Tax	.. .. .	1 293 725	1 054 955	.. .. .	1 054 955
			19 921 121	19 669 216	95 863	19 765 079
2100	Operating Expenses—					
01	Travelling and subsistence	.. .. .	240 552	.. .. .	.. .. .	240 552
02	Office requisites and equipment, printing and stationery	.. .. .	1 048 511	.. .. .	.. .. .	1 048 511
03	Books and publications	.. .. .	42 441	.. .. .	.. .. .	42 441
04	Postal and telephone expenses	.. .. .	577 900	.. .. .	.. .. .	577 900
05	Motor vehicles—Purchase and running expenses	.. .. .	33 175	.. .. .	.. .. .	33 175
06	Fuel, light, power and water	.. .. .	110 990	.. .. .	.. .. .	110 990
07	Incidental expenses	.. .. .	651 722	.. .. .	.. .. .	651 722
08	Electronic Data Processing—Expenses	.. .. .	2 069 272	.. .. .	.. .. .	2 233 846
11	Financial Institutions Duty	.. .. .	31 239	.. .. .	.. .. .	31 239
12	Transport and other cartage expenses	.. .. .	1 037 704	.. .. .	.. .. .	1 037 704
13	Professional assistance	.. .. .	58 661	.. .. .	.. .. .	58 661
14	Commission on sale of duty stamps &c.	.. .. .	757 338	.. .. .	.. .. .	757 338
	Total Operating Expenses	.. .. .	6 659 502	6 659 502	164 574	6 824 076
3101	Consultants and Special Projects— Expenses					
			497 300	495 760	.. .. .	495 760
3111	Allowance to Chairman, State Tender Board	.. .. .	4 600	4 427	.. .. .	4 427
3121	Municipal valuations	.. .. .	500 000	269 549	.. .. .	269 549
3302	Hardship Relief Boards—Members fees	.. .. .	2 000	544	.. .. .	544
			7 663 402	7 429 782	164 574	7 594 356
	Recurrent Expenditure	.. .. .	27 584 523	27 098 998	260 437	27 359 435
2	Works and Services Expenditure					
7110	Purchase and development of electronic data processing system	.. .. .	111 000	111 000	334 185	445 185
7160	Scoping Study on Project Management	.. .. .	75 000	71 315	.. .. .	71 315
	Works and Services Expenditure	.. .. .	186 000	182 315	334 185	516 501
	Total Program No. 723	.. .. .	27 770 523	27 281 314	594 622	27 875 936

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
	TREASURER—<i>continued</i>					
724	DEVELOPING ECONOMIC AND FINANCIAL PLANS AND STRATEGIES, REVIEWING PERFORMANCE					
1	Recurrent Expenditure					
1102	Salaries, wages and allowances		1 407 780	1 407 780	12 513	1 420 293
1104	Overtime and penalty rates		10 000	10 000	3 743	13 743
1107	Pay-roll Tax		116 000	96 423	..	96 423
			<u>1 533 780</u>	<u>1 514 203</u>	<u>16 255</u>	<u>1 530 458</u>
2100	Operating Expenses—					
01	Travelling and subsistence		61 867	..	..	61 866
02	Office requisites and equipment, printing and stationery		23 760	..	..	23 760
03	Books and publications		7 276	..	..	7 276
04	Postal and telephone expenses		2 075	..	..	2 075
07	Incidental expenses		12 538	..	..	12 538
08	Electronic Data Processing—Expenses		42 255	..	..	42 255
	Total Operating Expenses		149 771	149 770	..	149 770
3101	Consultants and Special Projects—Expenses		775 000	770 919	..	770 919
			<u>924 771</u>	<u>920 689</u>	<u>..</u>	<u>920 689</u>
	Recurrent Expenditure		2 458 551	2 434 892	16 255	2 451 147
	Total Program No. 724		2 458 551	2 434 892	16 255	2 451 147
725	DEVELOPING AND MANAGING STATE FINANCIAL SERVICES					
1	Recurrent Expenditure					
1102	Salaries, wages and allowances		1 944 838	1 944 838	11 534	1 956 372
*1104	Overtime and penalty rates .. .. .		..	..	..	..
1107	Pay-roll Tax		154 000	109 388	..	109 388
			<u>2 098 838</u>	<u>2 054 226</u>	<u>11 534</u>	<u>2 065 760</u>
2100	Operating Expenses—					
01	Travelling and subsistence		25 530	..	..	42 860
02	Office requisites and equipment, printing and stationery		9 953	..	..	9 953
03	Books and publications		3 931	..	..	3 931
04	Postal and telephone expenses		1 999	..	..	1 999
07	Incidental expenses		22 671	..	..	22 671
08	Electronic Data Processing—Expenses		12 645	..	..	12 645
	Total Operating Expenses		76 729	76 729	17 330	94 059
	Carried forward		76 729	76 729	17 330	94 059

*Appropriation transferred to Program 724 item 1104 inder Section 19 of the Appropriation (1984—85 No. 1) Act 1984, See page 175 for details

ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		TREASURER—<i>continued</i>				
725		DEVELOPING AND MANAGING STATE FINANCIAL SERVICES— <i>continued</i>				
	1	Recurrent Expenditure—<i>continued</i>				
		Brought forward	76 729	76 729	17 330	94 059
	3101	Consultants and Special Projects— Expenses	272 700	272 700	77 006	349 706
	3141	Victorian Development Fund—Salaries and expenses	518 500	518 500	142 375	660 875
	3303	Committee of Inquiry into The Victorian Workers' Compensation System—Fees and expenses	6 500	6 500	..	6 500
			874 429	874 429	236 711	1 111 140
		Recurrent Expenditure	2 973 267	2 928 655	248 245	3 176 899
	2	Works and Services Expenditure				
	5000	Victorian Development Fund— Accommodation Costs	..	..	50 000	50 000
		Total Program No. 725	2 973 267	2 928 655	298 245	3 226 899
726		TRANSFER AND OTHER PAYMENTS				
	1	Recurrent Expenditure				
	3102	Payment to Government Printing Office Working Account equivalent to revenue paid to the Consolidated Fund	26 000 000	26 000 000	1 812 887	27 812 887
	3103	Payment to State Insurance Office in respect of Workers Compensation Insurance for Government Employees (excluding Transport Authorities and Rural Water Commission)	34 700 000	34 700 000	7 000 000	41 700 000
	3105	Payment to Government of Tasmania in respect of subscriptions received by accredited representatives in Tasmania to Tattersall Consultations	12 500 000	12 500 000	468 363	12 968 363
	3106	Payment to Government of Australian Capital Territory in respect of subscriptions received by accredited representatives in the Australian Capital Territory to Tattersall Consultations	3 536 769	3 536 768	..	3 536 768
	3107	Payment to Government of Northern Territory in respect of subscriptions received by accredited representatives in the Northern Territory to Tattersall Consultations	2 260 000	2 250 668	..	2 250 668
	3108	Payment to New Zealand Government in respect of subscriptions in New Zealand to Tattersall Consultations—including provision for exchange fluctuations	20 000	20 000	2 331	22 331
	3112	Payments in respect of on-course totalizator dividends unclaimed after 7 months	3 000	3 000	410	3 410
	3113	Payment to State Transport Authority in respect of rental of certain land by the Coburg City Council at Moreland	4 900	4 899	..	4 899
		Carried forward	79 024 669	79 015 335	9 283 991	88 299 326

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
	TREASURER—<i>continued</i>					
726	TRANSFER AND OTHER PAYMENTS—<i>continued</i>					
1	Recurrent Expenditure—<i>continued</i>					
		Brought forward	79 024 669	79 015 335	9 283 991	88 299 326
3114		Half cost of consideration of Melbourne Wholesale Fruit and Vegetable Market	450 000	416 077	..	416 077
3115		Ex-gratia refund of stamp duties as a result of Corporate reconstruction	..	..	*13 630 241	13 630 241
3116		Cost of supplying copies of Statutes, <i>Government Gazette</i> , etc., to other Governments, etc.	21 000	21 000	7 747	28 747
3117		Interest on deposits, etc.	17 000	1 482	..	1 482
3118		Refunds of moneys paid for permits, licences, penalties, stamp duties, etc.	468 000	359 145	..	359 145
3119		Payment to the supply authorities of rebates of energy charges to eligible pensioners and other approved groups	10 600 000	10 588 980	..	10 588 980
3120		Rail passes to incapacitated and blinded ex-members of the Defence Forces	250 000	22 457	..	22 457
3122		Rail passes to State Governor and staff, Members of Parliament, etc. Executive Councillors and Members of Parliaments of other States	18 000	18 000	..	18 000
3123		Rail passes to Members (Opening of Parliament), visitors, Officers of Parliament, etc.	2 000	843	..	843
3124		Life rail passes to ex-Members of Parliament	30 000	24 900	..	24 900
3125		Railway passes and freight, etc.	440 000	403 648	..	403 648
3126		Rent subsidy to Housing Commission in respect of house let to Mrs A. M. Becker	3 300	3 259	..	3 259
3127		Refunds of Stamp Duty to first Home Buyers	16 617 231	11 207 121	..	11 207 121
3129		Refunds of moneys unclaimed over three months and transferred to the Consolidated Fund	140 000	140 000	62 739	202 739
3131		Public Liability (Disaster) Insurance cover—Expenses	229 300	229 300	26 698	255 998
3132		Property (Disaster) Insurance cover— Expenses	1 197 300	1 195 420	..	1 195 420
3133		Payments pursuant to Section 167c (11) (b) of the <i>Local Government Act</i> 1958, Section 160c (11) (b) of the <i>Water Act</i> 1958 and Section 40c (11) (b) of the <i>Sewerage Districts Act</i> 1958	30 000	27 449	..	27 449
3135		To supplement annual subsidy to the Royal Mint	31 900	28 193	..	28 193
3136		Allowances to sufferers from miners' phthisis and payments in connexion therewith	19 000	18 804	..	18 804
3137		Payments to retired Ombudsman pursuant to Section 9 (2) of the <i>Ombudsman Act</i> 1973	18 300	18 006	..	18 006
3138		Casual Firefighters	40 000	18 579	..	18 579
3139		Premium Committee— <i>Motor Car Act</i> 1958, No. 6325—Expenses	200	173	..	173
		Carried forward	109 647 200	103 758 171	23 011 416	126 769 587

*Advance under section 16 of the *Public Account Act* 1958.

ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
	TREASURER—<i>continued</i>					
726	TRANSFER AND OTHER PAYMENTS—<i>continued</i>					
1	Recurrent Expenditure—<i>continued</i>					
		Brought forward	109 647 200	103 758 171	23 011 416	126 769 587
3140		Payment to the Residential Tenancies Fund of fees collected, pursuant to Section 26 of the <i>Residential Tenancies Act 1980</i> , by means of duty stamps	47 000	47 000	2 628	49 628
3142		Motor Vehicle Purchase Incentives— Payments	4 736 000	4 734 750	..	4 734 750
3143		Energy Consumption Levy—Payment on behalf of State Government Departments	30 000	29 411	..	29 411
3144		Life rail passes to winners of the Victoria Cross and George Cross	750	750	..	750
3145		Costs incurred in the winding up of the Victorian Inland Meat Authority	190	190	543	733
3146		Payments in accordance with arrangement for the repayment of Pipeline Licence Fees	41 575 000	41 572 191	..	41 572 191
3147		Melbourne and Metropolitan Board of Works—Contribution towards Principal and Interest Payments on Capital Works which benefit other than the Metropolitan Area	26 615 000	26 468 303	..	26 468 303
3148		Insurer's Guarantee and Compensation Supplementation Fund—Interest	..	..	8 000 000	8 000 000
3200		Acceptance fee payable to the Trustee Re- Portland Smelter Project	..	..	14 750	14 750
3410		Coal Mine Workers' Pension Fund— Contribution	116 440	116 440	..	116 440
3456		Freedom from Hunger Campaign— Contribution	29 500	29 500	..	29 500
3462		Royal Historical Society of Victoria— Contribution towards cost of printing magazine, etc.	12 000	12 000	..	12 000
3477		Clarke Scholarship Fund—Contribution	10 000	10 000	..	10 000
3478		The <i>Herald's</i> 1984 Blanket Appeal— Contribution	2 500	2 500	..	2 500
3481		Petersville Regatta—Contribution	5 000	5 000	..	5 000
3482		The Australian Family Association— National Seminar—Contribution	2 500	2 500	..	2 500
3485		City of Maryborough Bushfire Appeal— Contribution	..	..	100 000	100 000
3486		Bushfires, Shire of Kilmore—Contribution towards funeral expenses	..	..	3 235	3 235
3488		City of Melbourne—Contribution towards cost of Christmas decorations	22 000	22 000	..	22 000
3494		Clayton Community Festival— Contribution	1 750	1 750	..	1 750
3495		Uniting Church in Australia (Victoria) 1984 SHARE Community Appeal— Contribution	25 000	25 000	..	25 000
3496		Victorian Natural Disaster Relief Account—Contribution	..	..	4 900 000	4 900 000
3530		City of Williamstown—Grant towards rental of land for Rotary Mentally Retarded Persons Respite Centre	300	..	..	..
3552		Catholic Family Planning Centre—Grant	5 000	5 000	..	5 000
		Carried forward	182 883 130	176 842 456	36 032 572	212 875 028

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		TREASURER—<i>continued</i>				
726		TRANSFER AND OTHER PAYMENTS—<i>continued</i>				
1		Recurrent Expenditure—<i>continued</i>				
		Brought forward	182 883 130	176 842 456	36 032 572	212 875 028
		3553 Commonwealth Parliamentary Association—Victoria Branch—Grant	106 800	106 800	1 956	108 756
		3554 Federation of Victorian Walking Clubs— Grant	750	750	..	750
		3555 Field Naturalists Club of Victoria— Grant	1 500	1 500	..	1 500
		3557 Guide Dog Owners and Friends Association—Grant	2 500	2 500	..	2 500
		3559 National Council of Women of Victoria— Grant	15 000	15 000	..	15 000
		3560 National Safety Council—Grant	54 000	54 000	..	54 000
		3561 Over Fifties Association—Grant	2 000	2 000	..	2 000
		3563 Royal Humane Society of Australasia— Grant	5 000	5 000	..	5 000
		3565 Royal Society of Victoria—Grant towards publication of yearly volume, etc.	4 500	4 500	..	4 500
		3567 Shrine of Remembrance Trustees— Grant	23 000	23 000	..	23 000
		3568 Standards Association of Australia— Grant	25 000	25 000	..	25 000
		3569 State Relief Committee—Grant	294 000	294 000	..	294 000
		3570 United Nations Association of Australia— Grant	3 000	3 000	..	3 000
		3571 United World Colleges (Australia) Trust— Grant	10 000	10 000	..	10 000
		3572 Victorian Council on the Ageing—Grant	82 000	82 000	..	82 000
		3576 Early Planning for Retirement Association—Grant	5 000	5 000	..	5 000
		3577 Victorian Irrigation Research and Promotion Organization Group— Grant	3 000	3 000	..	3 000
		3580 Collingwood Children's Inner City Farm— Grant	42 000	42 000	..	42 000
		3581 Centre for Federal Affairs—University of Melbourne—Grant	30 000	30 000	..	30 000
		3582 Child Accident Prevention Foundation of Australia	11 000	11 000	..	11 000
		3583 Australian Legion of Ex-Servicemen and Women (Preston Sub Branch)—Grant	250	250	..	250
		3589 Alexander Miller Memorial Homes Trust—Grant	5 000	5 000	..	5 000
		3590 Victorian Disabled Motorists' Association—Grant	3 000	3 000	2 000	5 000
		3593 Albert Park Committee of Management— Grant	16 764	16 764	..	16 764
		3594 Disabled Peoples International (Australia) (Victorian Branch)—Grant	..	..	1 500	1 500
		3595 I.D.E.C.—Ethiopian Appeal—Grant	..	..	100 000	100 000
		3596 Seminar on Control of Infectious Diarrhoea in the Young—Contribution	..	..	5 000	5 000
		3597 Herald Parcels for Pensioners Appeal— Contribution	..	..	6 000	6 000
		3598 Grant to assist with promotion of the publication 'Australian Society'	..	..	5 000	5 000
		3599 Kerrup-Jmara Elders Aboriginal Trust— Contribution	..	..	1 500 000	1 500 000
		Carried forward	183 628 194	177 587 520	37 654 028	215 241 548

ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
	TREASURER—<i>continued</i>					
726	TRANSFER AND OTHER PAYMENTS—<i>continued</i>					
1	Recurrent Expenditure—<i>continued</i>					
		Brought forward	183 628 194	177 587 520	37 654 028	215 241 548
3600	Melbourne-Hobart Committee—Grant	Yacht Race			10 000	10 000
3601	Walk Against Want Contribution	Appeal—			5 000	5 000
3602	Victorian Women's Trust Ltd.—Grant				70 000	70 000
3610	Economic Strategy Initiatives—Special Projects		1 500 000	1 022 249		1 022 249
3620	Rebate to the State Electricity Commission of Victoria in respect of electricity supply to Alcoa of Australia Limited at Point Henry under the Flexible Tariff Deed		6 500 000	6 500 000	8 881 600	15 381 600
3901	Commonwealth-State Housing Agreement (Servicemen) Act 1972—Instalments of principal and interest		2 180 000	2 090 256		2 090 256
3902	Commonwealth Housing Assistance Act 1972—Instalments of principal and interest		68 600	68 579		68 579
3904	Marginal Dairy Farms—Instalments of principal and interest		1 438 000	1 282 362		1 282 362
3905	Dartmouth Reservoir Agreement Act 1970—Instalments of principal and interest		946 100	946 056		946 056
3906	Rural Reconstruction Scheme— Instalments of principal and interest		7 567 200	7 172 876		7 172 876
3907	Sewerage Agreements Acts—Instalments of principal and interest		7 385 600	7 385 571		7 385 571
3909	States Grants (Beef Industry) Act 1975— Repayment of carry-on loans		300 000	180 928		180 928
3910	Softwood Forestry Agreement Act— Instalments of principal and interest		348 200	348 153		348 153
3911	Land Commissions (Financial Assistance) Act 1973—Emerald Hill—Instalments of principal and interest		541 600	541 534		541 534
3912	Urban and Regional Development (Financial Assistance) Act 1974—Urban Land Authority—Instalment of principal		4 000 000	4 000 000		4 000 000
3913	Urban and Regional Development (Financial Assistance) Act 1974— Albury/Wodonga—Instalments of principal and interest		244 300	244 298		244 298
3914	Winter Relief Repayments		5 650	5 644		5 644
3916	States (Works and Housing) Assistance Act 1982—Instalments of principal and interest		7 954 650	6 722 619		6 722 619
3917	National Railway Network (Financial Assistance) Act 1979—Instalments of principal and interest		4 323 300	4 323 241		4 323 241
3919	Victorian Public Service Metrail Ticket Club Account—Advance to provide working capital for the purchase of yearly tickets				285 000	285 000
			228 931 394	220 421 883	46 905 629	267 327 512
	Recurrent Expenditure		228 931 394	220 421 883	46 905 629	267 327 512

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
	TREASURER—<i>continued</i>					
726	TRANSFER AND OTHER PAYMENTS—<i>continued</i>					
2	Works and Services Expenditure					
6000	Expenditure by Government Departments on exhibits at the Royal Melbourne Show		300 000	282 636	..	282 636
7120	Shire of Shepparton—Grants to repay loans in respect of Shepparton Abattoirs		18 000	17 943	..	17 943
7130	Loan to Grain Elevators Board for provision of facilities for Elders IXL at Corio		..	..	500 000	500 000
7140	Melbourne Cricket Ground—Upgrade of amenities—Grant to Melbourne Cricket Club		1 300 000	117 000	..	117 000
7150	Employment Programs—Including payments to the Employment Initiatives Program Trust Fund and the Community Employment Program Trust Fund		12 807 000	12 783 603	..	12 783 603
7160	Economic Strategy Initiatives—Special Projects		1 000 000	..	..	..
7180	National Mortgage Market Corporation—Purchase of Shares		1 300 000	1 300 000	..	1 300 000
8000	Other grants, loans and payments to Municipalities, Public Bodies and approved organizations or persons including funds held or projects still under consideration and subject to finalization		3 106 845	880 321	..	880 321
9000	Capital Development Fund—Allocation for approved works and purposes		244 303 000	146 428 608	..	146 428 608
	Works and Services Expenditure		264 134 845	161 810 111	500 000	162 310 111
	Total Program No. 726		493 066 239	382 231 994	47 405 629	429 637 623
729	ADVANCE TO TREASURER					
1	Recurrent Expenditure					
1	To enable the Treasurer to meet urgent claims that may arise before parliamentary sanction therefore is obtained, which will afterwards be submitted for Parliamentary authority Deduct payments listed in column 3 (Treasurer's Advance—) approved under program No. 729 and brought to account under the relevant Programs.		65 000 000	64 797 271	..	..
				64 797 271	..	..
	Total Program No. 729		65 000 000	..	..	..
SUMMARY OF EXPENDITURE						
	Total Recurrent Expenditure		328 590 931	254 491 310	*47 660 927	302 152 237
	Total Works and Services Expenditure		269 623 845	162 903 842	*884 185	163 788 027
	Total Treasurer		598 214 776	417 395 152	48 545 112	465 940 263

*These figures differ from those shown on page 21 as the Treasurer's Advance of \$13 630 241 for Program 726 item 3115, "Ex-gratia refund of stamp duties as a result of Corporate reconstruction" was approved under Section 16 of the Public Account Act 1958

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—continued
ANNUAL APPROPRIATIONS—continued

Program	Subprogram Item	Payments			Total (4)
		Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
		\$	\$	\$	\$
	WATER SUPPLY				
761	STATE WATER PLANNING AND POLICY				
1	Recurrent Expenditure				
1102	Salaries, wages and allowances	2 242 390	2 242 390	226 333	2 468 723
1104	Overtime and penalty Rates	8 500	2 125	..	2 125
1105	Payments in lieu of long service leave, retiring gratuities	48 000	17 166	..	17 166
1107	Pay-roll Tax	133 000	133 000	7 425	140 425
1108	State Employees Retirement Benefit Fund—Contribution	9 000	..	..	..
		2 440 890	2 394 681	233 757	2 628 438
2100	Operating Expenses	112 000	112 000	20 979	132 979
3101	Consultants and Special Projects	80 000	70 954	..	70 954
3102	Sewerage Treatment Operator Training Centre, Werribee—Expenses	95 000	94 968	..	94 968
3301	Subsidies to sewerage authorities in cases where the interest paid on capital liability is in excess of the rate 8.0 per cent.	9 780 000	8 687 360	..	8 687 360
3302	Subsidies to Waterworks and Irrigation Trusts, Water Boards, Local Governing Bodies, Municipalities and River Improvement Trusts where interest is in excess of 8.0 per cent on loans raised under Act No. 6413 and on certain loans raised under Act No. 6263	5 085 000	4 534 263	..	4 534 263
3303	Subsidies to urban water and sewerage authorities where average bills exceed 1.2 times the State Average Bill	6 000 000	5 300 894	..	5 300 894
3304	Advances to Mornington Peninsula and District Water Board . . . . .	..	..	300 000	300 000
3501	Water Research Foundation of Australia Limited—Grant	15 000	15 000	..	15 000
3502	Australian Water and Wastewater Association—Grant	20 000	20 000	..	20 000
		21 187 000	18 835 439	320 979	19 156 418
	Recurrent Expenditure	23 627 890	21 230 121	554 737	21 784 857
2	Works and Services Expenditure				
7100	Advances to existing or proposed Waterworks Trusts, Water Boards, Municipalities, Administering Waterworks and Local Governing Bodies including New Town Supplies	3 490 000	3 190 000	..	3 190 000
7110	Advances to existing or proposed Sewerage Authorities, Water Boards and Municipalities undertaking Sewerage Works	4 495 000	4 495 000	..	4 495 000
7120	Geelong and District Water Board including Waterworks at Lara and Fluoridation	565 000	469 554	..	469 554
7130	State Water Plan	400 000	399 999	..	399 999
	Carried forward	8 950 000	8 554 553	..	8 554 553

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		WATER SUPPLY—<i>continued</i>				
761		STATE WATER PLANNING AND POLICY—<i>continued</i>				
2		Works and Services Expenditure— <i>continued</i>				
		Brought forward	8 950 000	8 554 553	..	8 554 553
7150		Expenditure by the Department of Water Resources on Waste Water Treatment and other studies, Building Equipment, Electronic data Processing and other Works	385 000	327 237	..	327 237
7190		Advances to the Sunraysia Water Board for Fluoridation	211 000	70 644	..	70 644
		Works and Services Expenditure	9 546 000	8 952 435	..	8 952 435
		Total Program No. 761	33 173 890	30 182 555	554 737	30 737 292
766		WATER SUPPLY AND WATER SUPPLY MANAGEMENT— CORPORATE SERVICES				
2		Works and Services Expenditure				
7160		State Works of Water Supply, buildings plant, equipment, materials and other works.	7 203 000	6 973 000	..	6 973 000
		Works and Services Expenditure	7 203 000	6 973 000	..	6 973 000
		Total Program No. 766	7 203 000	6 973 000	..	6 973 000
767		WATER SUPPLY AND DRAINAGE				
1		Recurrent Expenditure				
3101		Water Supply and Drainage Services— Expenses	48 015 300	48 015 300	..	48 015 300
		Recurrent Expenditure	48 015 300	48 015 300	..	48 015 300
2		Works and Services Expenditure				
7170		State Works of Water Supply, drainage, flood protection and other works	20 703 000	20 703 000	..	20 703 000
		Works and Services Expenditure	20 703 000	20 703 000	..	20 703 000
		Total Program No. 767	68 718 300	68 718 300	..	68 718 300

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
		WATER SUPPLY—<i>continued</i>				
769		WATER RESOURCES PLANNING AND MANAGEMENT				
	1	Recurrent Expenditure				
	3110	Water Resources Planning and Management—Expenses	26 157 800	26 157 800	..	26 157 800
	3111	Payment of amounts equivalent to cash balances and monies raised in accordance with Section 83 (A) and 58 (A) of the Water Act (1958) to Authorities now managing Urban Water Supply Districts previously managed by the Commission . . . . .	..	..	370 421	370 421
			26 157 800	26 157 800	370 421	26 528 221
		Recurrent Expenditure	26 157 800	26 157 800	370 421	26 528 221
	2	Works and Services Expenditure				
	7180	State Works of Water Supply, salinity mitigation, river improvement, flood mitigation and other works	20 926 000	20 561 000	..	20 561 000
	7200	Advances to the First Mildura Irrigation Trust	350 000	350 000	..	350 000
	7210	Advances to River Improvement Trusts	1 575 000	1 575 000	140 344	1 715 344
	7220	Grant to the Dandenong Valley Authority for approved works pursuant to the provisions of the <i>Dandenong Valley Authority Act 1963 No. 7060</i>	350 000	350 000	..	350 000
	7230	Contribution by the State of Victoria towards the cost of the works constructed under agreements ratified by the <i>River Murray Waters Act 1982 No. 9862</i>	1 097 000	1 095 425	..	1 095 425
		Works and Services Expenditure	24 298 000	23 931 425	140 344	24 071 769
		Total Program No. 769	50 455 800	50 089 225	510 765	50 599 990

SUMMARY OF EXPENDITURE

Total Recurrent Expenditure	97 800 990	95 403 221	925 157	96 328 378
Total Works and Services Expenditure	61 750 000	60 559 860	140 344	60 700 204
Total Water Supply	159 550 990	155 963 080	1 065 501	157 028 581

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
SPORT AND RECREATION						
802	CORPORATE SERVICES					
1	Recurrent Expenditure					
1102	Salaries, wages and allowances		1 065 890	1 054 492	..	1 054 492
1104	Overtime and penalty rates		2 500	2 049	..	2 049
1107	Pay-roll Tax		60 100	60 100	2 500	62 600
			1 128 490	1 116 640	2 500	1 119 140
2100	Operating Expenses—					
01	Travelling and subsistence		11 782	..	..	11 755
02	Office requisites and equipment, printing and stationery		56 458	..	..	56 458
03	Books and publications		19 280	..	..	19 279
04	Postal and telephone expenses		80 250	..	..	80 012
05	Motor vehicles—Purchase and running expenses		32 910	..	..	32 909
06	Fuel, light, power and water		17 350	..	..	16 776
07	Incidental expenses		20 700	..	..	20 698
08	Electronic Data Processing—Expenses		70 370	..	..	70 340
09	Publicity		30 000	..	..	30 000
Total Operating Expenses			339 100	338 226	..	338 226
Recurrent Expenditure			1 467 590	1 454 867	2 500	1 457 367
Total Program No. 802			1 467 590	1 454 867	2 500	1 457 367
803	SPORT RECREATION AND LEISURE					
1	Recurrent Expenditure					
1102	Salaries, wages and allowances		2 161 950	2 050 939	..	2 050 939
1105	Payments in lieu of long service leave, retiring gratuities		26 867	11 341	..	11 341
1107	Pay-roll Tax		126 600	126 600	..	126 600
1108	State Employees Retirement Benefits Fund—Contribution .. .. .		..	..	441	441
			2 315 417	2 188 880	441	2 189 321
2100	Operating Expenses—					
01	Travelling and subsistence		35 300	..	..	35 284
02	Office requisites and equipment, printing and stationery		30 400	..	..	30 400
03	Books and publications		900	..	..	880
04	Postal and telephone expenses		57 985	..	..	57 984
05	Motor vehicles—Purchase and running expenses		36 000	..	..	35 964
06	Fuel, light, power and water		3 400	..	..	3 396
07	Incidental expenses		9 000	..	..	8 997
Total Operating Expenses			172 985	172 905	..	172 905
Carried forward			172 985	172 905	..	172 905

ANNUAL APPROPRIATIONS—continued

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
	SPORT AND RECREATION—continued					
803	SPORT RECREATION AND LEISURE—continued					
1	Recurrent Expenditure—continued					
		Brought forward	172 985	172 905	..	172 905
3102	State Sports Council	.. .. .	14 700	7 652	..	7 652
3103	State Recreation Council	.. .. .	20 500	13 845	..	13 845
3104	Sports Promotion Officers Program	.. .. .	180 000	180 000	..	180 000
3108	Sports and Recreation Program	.. .. .	4 993 000	4 993 000	306 953	5 299 953
3109	Camps and Recreational Programs	.. .. .	900 000	747 219	..	747 219
3405	Olympic Park Committee of Management—Interest Subsidy	.. .. .	309 600	309 600	..	309 600
3501	Australia Games—Grant	.. .. .	325 000	325 000	..	325 000
			6 915 785	6 749 221	306 953	7 056 174
		Recurrent Expenditure	9 231 202	8 938 102	307 394	9 245 496
2	Works and Services Expenditure					
5000	Sport Recreation and Leisure—Works	.. .. .	1 585 000	1 188 657	..	1 188 657
7110	State Indoor Sports and Entertainment Centre—Redevelopment—Works	.. .. .	112 000	45 672	..	45 672
7120	Sports facilities including Works, Grants and Loans	.. .. .	3 500 000	3 112 927	..	3 112 927
7130	Sandown Formula 1 Motor Racing Circuit	.. .. .	3 332 000	3 269 817	..	3 269 817
7140	National Tennis Centre	.. .. .	52 060	52 060	..	52 060
		Works and Services Expenditure	8 581 060	7 669 133	..	7 669 133
		Total Program No. 803	17 812 262	16 607 235	307 394	16 914 629
804	RACING AND GAMING					
1	Recurrent Expenditure					
1102	Salaries, wages and allowances	.. .. .	859 750	835 813	..	835 813
1104	Overtime and penalty rates	.. .. .	17 500	14 914	..	14 914
1105	Payments in lieu of long service leave, retiring gratuities	.. .. .	3 133	3 133	..	3 133
1107	Pay-roll Tax	.. .. .	50 950	50 862	..	50 862
			931 333	904 722	..	904 722
2100	Operating Expenses—					
01	Travelling and subsistence	.. .. .	45 087	..	..	45 087
02	Office requisites and equipment, printing and stationery	.. .. .	19 900	..	..	19 864
03	Books and publications	.. .. .	2 790	..	..	2 787
04	Postal and telephone expenses	.. .. .	24 040	..	..	24 039
05	Motor vehicles—Purchase and running expenses	.. .. .	5 450	..	..	5 449
06	Fuel, light, power and water	.. .. .	5 520	..	..	5 518
07	Incidental expenses	.. .. .	7 328	..	..	7 195
10	Financial Institutions Duty	.. .. .	1 200	..	..	1 161
		Total Operating Expenses	111 315	111 101	..	111 101
		Carried forward	111 315	111 101	..	111 101

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

Program	Subprogram	Item	Payments			Total (4)
			Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
			\$	\$	\$	\$
SPORT AND RECREATION						
<i>—continued</i>						
804	RACING AND GAMING—<i>continued</i>					
		Brought forward	111 315	111 101	..	111 101
3301	Raffles and Bingo Permits Board—Fees		14 300	8 640	..	8 640
3302	Bookmaker's and Bookmakers' Clerks' Committee		16 300	15 010	..	15 010
3401	Sires Stakes Program for Harness Racing—Contribution		500 000	500 000	..	500 000
			641 915	634 752	..	634 752
	Recurrent Expenditure		1 573 248	1 539 474	..	1 539 474
2	Works and Services Expenditure					
5000	Racing and Gaming—Works		16 000	13 784	..	13 784
	Works and Services Expenditure		16 000	13 784	..	13 784
	Total Program No. 804		1 589 248	1 553 258	..	1 553 258
805	YOUTH AFFAIRS					
1	Recurrent Expenditure					
1102	Salaries, wages and allowances		245 000	151 076	..	151 076
1107	Pay-roll Tax		9 350	9 350	..	9 350
			254 350	160 426	..	160 426
2100	Operating Expenses—					
01	Travelling and subsistence		7 000	..	..	5 942
02	Office requisites and equipment, printing and stationery		4 800	..	..	4 617
04	Postal and telephone expenses		3 100	..	..	1 950
07	Incidental expenses		500	..	..	476
	Total Operating Expenses		15 400	12 986	..	12 986
3110	Youth Policy Development Council		2 517 000	2 488 492	..	2 488 492
3111	State Youth Council		5 000	5 000	1 014	6 014
3402	International Year of Youth—Contribution		250 000	240 841	..	240 841
			2 787 400	2 747 320	1 014	2 748 334
	Recurrent Expenditure		3 041 750	2 907 745	1 014	2 908 759
	Total Program No. 805		3 041 750	2 907 745	1 014	2 908 759
SUMMARY OF EXPENDITURE						
	Total Recurrent Expenditure		15 313 790	14 840 187	310 909	15 151 096
	Total Works and Services Expenditure		8 597 060	7 682 917	..	7 682 917
	Total Sport and Recreation		23 910 850	22 523 104	310 909	22 834 012

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1985—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Payments			Total (4)
	Parliamentary Authority (1)	Under Parliamentary Authority (2)	From Treasurer's Advance (3)	
SUMMARY OF TOTAL EXPENDITURE				
	\$	\$	\$	\$
Total Recurrent Expenditure	5 894 154 471	5 780 847 765	86 827 512	5 867 675 277
Total Works and Services Expenditure ..	1 782 508 890	1 621 214 574	4 119 398	1 625 333 971
Total Payments from Annual Appropriations	7 676 663 361	740 206 239	90 946 910	7 493 009 248

STATEMENT OF APPROPRIATION AUTHORITIES, 1984-85

	Appropriation Authority
	\$
<i>Appropriation</i> (1984-85, No. 1) <i>Act</i> 1984 Section 4 (1)	7 656 337 991
<i>Appropriation</i> (1984-85, No. 1) <i>Act</i> 1984 Section 4 (2)	20 325 370
	<u>7 676 663 361</u>

STATEMENT OF EXPENDITURE FROM TREASURER'S ADVANCE

	\$	\$
Recurrent Expenditure—		
Program 729	64 797 271	
Public Account Act-S16	<u>22 030 241</u>	86 827 512
Works and Services Expenditure—		4 119 398
Public Account Act-S16		<u>4 119 398</u>
Total Expenditure from Treasurer's Advance		<u>90 946 910</u>

STATE DEVELOPMENT PROGRAM

	\$
Details of allocations—	
Conservation, Forests and Lands	2 318 838
Industry, Technology and Resources	829 000
Education	5 734 222
Government Printer	261 005
Health	3 981 781
Management and Budget	23 000 000
Melbourne and Metropolitan Board of Works	30 809 000
Planning and Environment	20 286
Public Works	44 726 476
Tourism	345 000
Transport	34 403 000
Total as shown on page 163	<u>146 428 608</u>

STATEMENT DETAILING CHANGES IN APPROPRIATIONS RESULTING FROM TRANSFERS APPROVED BY THE TREASURER PURSUANT TO SECTION 19 OF THE APPROPRIATION (1984-85, No. 1) ACT 1984

PARTICULARS	DECREASE		INCREASE			
	Program	\$	\$	Program	\$	\$
RECURRENT SECTOR						
PARLIAMENT	106.1.1104		2 713	105.1.1104		2 713
	104.1.1107		28 190	107.1.1107		28 190
	103.1.3111		300 000	106.1.3111		300 000
			<u>330 903</u>			<u>330 903</u>
AGRICULTURE AND RURAL AFFAIRS	124.1.1102	538 236		123.1.1102		666 000
	125.1.1102	127 764	666 000	122.1.1107		24 100
	124.1.1107		24 100	123.1.1108		29 900
	122.1.1108	26 300				720 000
	125.1.1108	3 600	29 900			<u>720 000</u>
			<u>720 000</u>			
ARTS	142.1.1102	18 468		143.1.1102		75 229
	144.1.1102	56 761	75 229	142.1.1104		2 000
	143.1.1104		2 000	142.1.2100		61 376
	143.1.2100	376				138 605
	144.1.2100	61 000	61 376			<u>138 605</u>
			<u>138 605</u>			
ATTORNEY-GENERAL	162.1.1102	22 000		165.1.1102	126 000	
	163.1.1102	182 000		168.1.1102	395 000	
	166.1.1102	22 000				
	169.1.1102	295 000	521 000			521 000
	164.1.1105		76 465	162.1.1105	22 790	
				168.1.1105	33 997	
				169.1.1105	19 678	76 465
	162.1.1107	14 769		163.1.1107	6 600	
	165.1.1107	7 000		164.1.1107	6 769	
	169.1.1107	11 000		166.1.1107	200	
				168.1.1107	19 200	32 769
			<u>32 769</u>			
	163.1.2100		14 384	164.1.2100		14 384
			<u>644 618</u>			<u>644 618</u>
COMMUNITY SERVICES	182.1.1102	213 700		183.1.1102		1 285 700
	184.1.1102	1 072 000	1 285 700	182.1.1104	3 008	
	184.1.1104		22 477	183.1.1104	19 469	22 477
				183.1.1105		9 000
	182.1.1105		9 000	183.1.1107		113 175
	182.1.1107	49 400		183.1.1108		135 200
	184.1.1107	61 800				500 267
	185.1.1107	1 975	113 175			<u>2 065 819</u>
	182.1.1108	58 300				
	184.1.1108	76 900	135 200			
	182.1.2100	492 957				
	184.1.2100	7 310	500 267			
			<u>2 065 819</u>			
OFFICE OF CORRECTIONS	188.1.1102		275 000	187.1.1102		275 000
	188.1.1107	25 000		187.1.1107		50 000
	189.1.1107	25 000	50 000	187.1.2100		264 485
	188.1.2100	121 875				589 485
	189.1.2100	142 610	264 485			<u>589 485</u>
			<u>589 485</u>			

STATEMENT DETAILING CHANGES IN APPROPRIATIONS RESULTING FROM TRANSFERS APPROVED BY THE TREASURER PURSUANT TO SECTION 19 OF THE APPROPRIATION (1984-85, No. 1) ACT
1984—continued

PARTICULARS	DECREASE		INCREASE		
	Program	\$	\$	Program	\$
RECURRENT SECTOR— <i>continued</i>					
CONSERVATION, FORESTS AND LANDS	204.1.1102	289 958		202.1.1102	756 627
	205.1.1102	547 681		203.1.1102	624 725
	206.1.1102	184 003			1 381 352
	205.1.3141	192 000	1 213 642		
	202.1.1104	47 958		204.1.1104	10 202
	203.1.1104	2 803		205.1.1104	29 484
			50 761	206.1.1104	11 075
	204.1.1107	15 842		203.1.1107	17 380
	206.1.1107	8 804	24 646	205.1.1107	7 266
	205.1.3120		262 230	202.1.1108	
	205.1.2100	158 000		202.1.2100	234 000
	205.1.3141	216 000	374 000	203.1.2100	120 000
				204.1.2100	20 000
	202.1.3102	1 171 513		204.1.3102	
	205.1.3102	282 600	1 454 113		1 454 113
	204.1.3103	769 490		202.1.3103	770 950
	205.1.3103	229 310	998 800	203.1.3103	109 590
	203.1.3111	18 750		202.1.3111	
	204.1.3111	87 770			231 770
	205.1.3111	37 270	143 790		
	203.1.3115		19 660	205.1.3115	
	203.1.3120	1 350 000		202.1.3120	1 050 000
	205.1.3120	407 770	1 757 770	204.1.3120	650 000
	204.1.3141	371			
	205.1.3141	100 000	100 371	202.1.3141	
			6 399 783		371
					6 399 783
CONSUMER AFFAIRS	242.1.4100	118,949		243.1.4100	159,299
	245.1.4100	162,069	281,018	244.1.4100	121,719
			281,018		281,018
					281,018
EDUCATION	282.1.1102	228,000		281.1.1102	234,000
	283.1.1102	5,755,000		284.1.1102	440,000
			5,983,000	285.1.1102	4,225,000
				286.1.1102	967,000
				288.1.1102	117,000
	284.1.1105	101,076		281.1.1105	3,300
	285.1.1105	99,625		282.1.1105	102,000
	286.1.1105	5,550	206,251	283.1.1105	100,951
	283.1.1107		679,000	281.1.1107	54,000
				282.1.1107	107,000
				284.1.1107	10,000
				285.1.1107	498,000
				286.1.1107	3,000
				288.1.1107	7,000
	283.1.1108		503,024	282.1.1108	51,000
				284.1.1108	117,042
				285.1.1108	123,000
				286.1.1108	211,982
	283.1.2100	659,000		282.1.2100	348,400
	286.1.2100	7,200		284.1.2100	70,600
			666,200	285.1.2100	244,400
				288.1.2100	2,800
	285.1.3112	6,491		282.1.3112	18,323
	286.1.3112	15,363	21,854	284.1.3112	3,531
	284.1.3148 (1)		57,280	283.1.3124 (2)	
	283.1.3127		341,000	288.1.3127	
	283.1.3130		528,000	288.1.3130	
			8,985,609		57,280
					341,000
					528,000
					8,985,609

(1) Grants to schools for special education purposes.

(2) Grants to schools.

STATEMENT DETAILING CHANGES IN APPROPRIATIONS RESULTING FROM TRANSFERS APPROVED BY
THE TREASURER PURSUANT TO SECTION 19 OF THE APPROPRIATION (1984-85, No. 1) ACT

1984—continued

PARTICULARS	DECREASE		INCREASE			
	Program	\$	\$	Program	\$	\$
RECURRENT SECTOR— <i>continued</i>						
EMPLOYMENT AND INDUS- TRIAL AFFAIRS	326.1.1102		111,000	323.1.1102		111,000
	326.1.1107		8,970	322.1.1107	100	
				323.1.1107	7,320	
				324.1.1107	1,550	8,970
			<u>119,970</u>			<u>119,970</u>
ETHNIC AFFAIRS	343.1.1102	41,500		342.1.1102	56,500	
	344.1.1102	19,600	61,100	345.1.1102	4,600	61,100
	343.1.1107	2,950		342.1.1107	3,600	
	344.1.1107	1,380	4,330	345.1.1107	730	4,330
			<u>65,430</u>			<u>65,430</u>
HEALTH	362.1.1102	431,605		365.1.1102	34,137	
	364.1.1102	199,176		366.1.1102	15,906	
	369.1.1102	351,913		368.1.1102	376,996	
			982,694	370.1.1102	118,655	
				371.1.1102	437,000	982,694
	369.1.1104		126,000	364.1.1104	30,000	
				366.1.1104	35,000	
				368.1.1104	30,000	
				371.1.1104	31,000	126,000
	364.1.2100	76,820		362.1.2100	228,950	
	365.1.2100	60,200		366.1.2100	37,685	
	369.1.2100	332,890		367.1.2100	226,010	
	370.1.2100	256,575		368.1.2100	62,300	
			726,485	371.1.2100	171,540	726,485
	364.1.3104	3,200		362.1.3104	2,460	
	365.1.3104	5,800		371.1.3104	9,740	
	366.1.3104	3,200	12,200			12,200
	362.1.3110	445,000		365.1.3110	140,000	
	367.1.3110	75,000		369.1.3110	140,000	
	368.1.3110	75,000	595,000	370.1.3110	60,000	
				371.1.3110	255,000	595,000
	365.1.3114	8,300		364.1.3114	25,600	
	367.1.3114	600		366.1.3114	26,300	
	368.1.3114	1,500				
	369.1.3114	4,900				
	370.1.3114	23,500				
	371.1.3114	13,100	51,900			51,900
	368.1.3120	3,000		364.1.3120		5,800
	370.1.3120	2,800	5,800			
	362.1.3165	165,371		364.1.3165	23,800	
	368.1.3165	9,265		365.1.3165	19,420	
				366.1.3165	22,900	
				367.1.3165	11,450	
				369.1.3165	31,733	
				370.1.3165	44,300	
			174,636	371.1.3165	21,033	174,636
			<u>2,674,715</u>			<u>2,674,715</u>
INDUSTRIAL AFFAIRS	446.1.1102		51 133	442.1.1102	36 633	
				443.1.1102	14 500	51 133
	446.1.1104		2 000	443.1.1104		2 000
	446.1.1107		2 510	443.1.1107		2 510
	442.1.2100	18 350		443.1.2100	12 350	
	446.1.2100	9 300	27 650	444.1.2100	15 300	27 650
			<u>83 293</u>			<u>83 293</u>

STATEMENT DETAILING CHANGES IN APPROPRIATIONS RESULTING FROM TRANSFERS APPROVED BY
THE TREASURER PURSUANT TO SECTION 19 OF THE APPROPRIATION (1984-85, No. 1) ACT
1984—continued

PARTICULARS	DECREASE		INCREASE			
	Program	\$	\$	Program	\$	\$
RECURRENT SECTOR— <i>continued</i>						
INDUSTRY, TECHNOLOGY AND RESOURCES	463.1.1102	31 425		462.1.1102		300 000
	464.1.1102	575				
	464.1.3514	268 000 ⁽¹⁾	300 000			
	464.1.3514		16 000 ⁽¹⁾	462.1.1107	14 204	
				463.1.1107	1 596	
				464.1.1107	200	16 000
	462.1.2100	97 028		463.1.2100		513 028
	464.1.3514	416 000 ⁽¹⁾	513 028			
	464.1.3101		48 000	463.1.3101		48 000
	462.1.3104		37 012	464.1.3104		37 012
			914 040			914 040
LOCAL GOVERNMENT	505.1.1107		7 380	503.1.1107	6 850	
				504.1.1107	530	7 380
	504.1.2100		3 896	502.1.2100		3 896
			11 276			11 276
MINERALS AND ENERGY	524.1.1102	68 932		522.1.1102	155 045	
	525.1.1102	15 898		523.1.1102	8 228	
	526.1.1102	14 443				
	527.1.1102	64 000	163 273			163 273
	524.1.1104		8 477	522.1.1104	903	
				523.1.1104	7 574	8 477
	523.1.2100	26 200		522.1.2100	21 000	
	524.1.2100	7 750		526.1.2100	77 150	
	525.1.2100	3 800				
	527.1.2100	60 400	98 150			98 150
	526.1.3101	1 040		523.1.3101		25 000
	527.1.3101	23 960	25 000			
			294 900			294 900
PLANNING AND ENVIRON- MENT	563.1.1102	110 700		562.1.1102	220 000	
	565.1.1102	195 000		564.1.1102	77 700	
			305 700	566.1.1102	8 000	305 700
	566.1.1104		2 000	562.1.1104		2 000
	562.1.1105		21 280	563.1.1105	8 200	
				565.1.1105	2 900	
				566.1.1105	10 180	21 280
	565.1.1107		19 400	562.1.1007	6 800	
				564.1.1107	6 000	
				566.1.1007	6 600	19 400
	562.1.3101		3 500	563.1.3101		3 500
			351 880			351 880
POLICE AND EMERGENCY SERVICES	583.1.1102		2 900 000	582.1.1102		2 900 000
	585.1.1104		44 345	583.1.1104		44 345
	581.1.1107	1 019		582.1.1107	184 677	
	583.1.1107	193 484	194 503	584.1.1107	8 807	
				586.1.1107	1 019	194 503
	581.1.1108	5 134		582.1.1108		22 267
	586.1.1108	17 133	22 267			
	581.1.2100	6 255		582.1.2100	268 308	
	583.2.2100	475 548		584.1.2100	252 402	
	585.1.2100	28 942				
	586.1.2100	9 965	520 710			520 710
			3 681 825			3 681 825

(1) The salaries, operating and other costs of Victorian Economic Development Corporation relating to functions transferred to the Department of Industry, Technology and Resources.

STATEMENT DETAILING CHANGES IN APPROPRIATIONS RESULTING FROM TRANSFERS APPROVED BY
THE TREASURER PURSUANT TO SECTION 19 OF THE APPROPRIATION (1984-85, No. 1) ACT
1984—continued

PARTICULARS	DECREASE		INCREASE		
	Program	\$	\$	Program	\$
RECURRENT SECTOR— <i>continued</i>					
PREMIER	601.1.1102	55 213		602.1.1102	12 121
	604.1.1102	5 311		603.1.1102	13 614
	607.1.1102	23 769		610.1.1102	69 446
	608.1.1102	1 645			
	609.1.1102	9 243	95 181		
	609.1.1104		5 278	601.1.1104	5 278
	602.1.1105	11 533		601.1.1105	25 171
	603.1.1105	10 000			
	609.1.1105	3 638	25 171		
	603.1.1107	2 590		609.1.1107	2 590
	604.1.1107	3 752	6 342	610.1.1107	3 752
	609.1.2100		31 235	610.1.2100	31 235
			163 207		163 207
PROPERTY AND SERVICES	623.1.2100		20 615	622.1.2100	20 615
			20 615		20 615
PUBLIC WORKS	643.1.1102		744 800	644.1.1102	744 800
	642.1.1104	4 000		643.1.1104	12 000
	644.1.1104	8 000	12 000		
	642.1.1105		66 600	643.1.1105	65 000
				644.1.1105	1 600
	643.1.1107		58 700	642.1.1107	9 700
				644.1.1107	49 000
	642.1.2100	119 810		644.1.2100	167 710
	643.1.2100	47 900	167 710		
			1 049 810		1 049 810
TRANSPORT	696.1.1105		24 985	682.1.1105	24 985
			24 985		24 985
TREASURER	723.1.1102		4 118	725.1.1102	4 118
	725.1.1104		2 000	724.1.1104	2 000
	723.1.1105		3 526	722.1.1105	3 526
	724.1.2100		5 229	725.1.2100	5 229
	723.1.3101		177 700	724.1.3101	105 000
				725.1.3101	72 700
			192 573		177 700
					192 573
SPORT AND RECREATION	803.1.1105		3 133	804.1.1105	3 133
	803.1.1107	5 900		802.1.1107	7 100
	805.1.1107	1 750	7 650	804.1.1107	550
	803.1.2100		2 915	804.1.2100	2 915
			13 698		13 698
TOTAL RECURRENT SECTOR			29 818 057		29 818 057
WORKS AND SERVICES SECTOR					
AGRICULTURE AND RURAL AFFAIRS	123.2.5000	29 000		122.2.5000	89 000
	124.2.5000	60 000			
		89 000			89 000
ATTORNEY-GENERAL	168.2.5000	110 000		162.2.5000	27 000
				163.2.5000	60 000
				169.2.5000	23 000
			110 000		110 000
OFFICE OF CORRECTIONS	189.2.5000	60 000		188.2.5000	60 000

STATEMENT DETAILING CHANGES IN APPROPRIATIONS RESULTING FROM TRANSFERS APPROVED BY
THE TREASURER PURSUANT TO SECTION 19 OF THE APPROPRIATION (1984-85, No. 1) ACT

1984—continued

PARTICULARS	DECREASE		INCREASE	
	Program	\$	\$	Program
WORKS AND SERVICES— continued				
CONSERVATION	202.2.5000	140 000	202.2.7140	106 000
	202.2.7470	122 000	202.2.8000	25 000
	203.2.7140	248 000	204.2.7140	410 000
	203.2.7210	302 000	204.2.7330	215 000
	203.2.7220	350 000	204.2.7470	811 000
	203.2.7230	130 000	205.2.7140	64 000
	203.2.7240	50 000	205.2.7410	350 000
	204.2.5000	25 000	205.2.7420	150 000
	205.2.5000	201 000		
	205.2.7470	550 000		
	205.2.8000	13 000		
		<u>2 131 000</u>		<u>2 131 000</u>
EDUCATION	281.2.7120	6 000	282.2.5000	44 000
	283.2.7160	4 000	283.2.5000	1 000
	283.2.7170	89 000	285.2.5290	54 000
		<u>99 000</u>		<u>99 000</u>
HEALTH	362.2.7300	339 000	362.2.5000	1 026 000
	365.2.7110	856 000	362.2.7110	1 161 000
	366.2.5000	1 000	362.2.7160	8 000
	366.2.7110	294 000	362.2.7170	542 000
	367.2.7110	363 000	362.2.7220	256 000
	370.2.5000	994 000	364.2.5000	34 000
	370.2.7110	1 232 000	364.2.7110	6 000
	370.2.7140	102 000	365.2.5000	81 000
	370.2.7270	158 000	367.2.5000	27 000
	371.2.7110	38 000	368.2.7110	466 000
			369.2.5000	108 000
			369.2.7110	662 000
		<u>4 377 000</u>		<u>4 377 000</u>
LOCAL GOVERNMENT	505.2.5000	<u>10 000</u>	502.2.5000	<u>10 000</u>
PLANNING AND ENVIRON- MENT	563.2.7210	8 000	562.2.5000	21 000
	565.2.5000	13 000		
		<u>21 000</u>		<u>21 000</u>
POLICE AND EMERGENCY SERVICES	582.2.5000	142 000	583.2.5000	142 000
	586.2.5000	23 000	585.2.5000	23 000
		<u>165 000</u>		<u>165 000</u>
PROPERTY AND SERVICES	624.2.5000	<u>36 000</u>	625.2.5000	<u>36 000</u>
TRANSPORT	684.2.7130	7 500 000	685.2.7140	1 336 000
	695.2.7200	3 000 000	686.2.7150	6 164 000
			692.2.7170	3 000 000
		<u>10 500 000</u>		<u>10 500 000</u>
WATER SUPPLY	767.2.7170	205 000	766.2.7160	50 000
			769.2.7210	155 000
		<u>205 000</u>		<u>205 000</u>
SPORT AND RECREATION	803.2.5000	<u>4 000</u>	804.2.5000	<u>4 000</u>
TOTAL WORKS AND SERVICES SECTOR		<u>17 807 000</u>		<u>17 807 000</u>
TOTAL RECURRENT AND WORKS AND SERVICES		<u>47 625 057</u>		<u>47 625 057</u>

The Trust Fund

1984-85

Pages 179-187

Including the

Works and Services Account

THE TRUST FUND

	\$	\$	\$
The balance held at 1 July 1984 amounted to			332 947 201
The transactions during the year were as follows:			
Receipts	34 399 878 485		
Payments	34 401 155 566		
An excess of payments over receipts of			1 277 081
The balance held at 30 June 1985 amounted to			331 670 120

NOTES: Details of the transactions during the financial year 1984-85 and the balances held in individual Trust Accounts are listed on pages 180-184

Investment of the Trust Fund at 30 June 1985—			
held on account of specific Trust Accounts (1)			103 866 487
held at credit of the Treasurer's Investment Account-General			90 884 809
Total			194 746 579

(1) For details see pages 185-187

SUMMARY

	<i>Transactions during year ended 30 June 1985</i>			<i>Balances held at 30 June 1985</i>
	<i>Balances held at 1 July 1984</i>	<i>Receipts</i>	<i>Payments</i>	
	\$	\$	\$	\$
A. State Government Funds	292 323 088 33	303 579 911 33	309 095 050	286 807 948
B. Joint Commonwealth and State Funds	28 696 156	137 205 386	142 558 508	23 343 034
C. Commonwealth Government Funds	11 155 514	957 886 227	948 415 011	20 626 730
D. Prizes, Scholarships, Research and Private Donations	772 442	1 206 961	1 086 996	892 407
Total	332 947 201	34 399 878 485	34 401 155 566	331 670 120

WORKS AND SERVICES ACCOUNT
SUMMARY OF RECEIPTS AND PAYMENTS

	\$
RECEIPTS	
Authority Borrowings—	
Road Construction Authority	8 999 970
Road Traffic Authority	3 999 980
Metropolitan Transit Authority	219 599 924
State Transport Authority	119 499 936
Capital Works Authority	84 521 330
Total Receipts	436 621 140
Balance brought forward 1.7.84	90 416 415
Total funds available	527 037 555
PAYMENTS	
Transfer to Consolidated Fund	477 198 557
Balance carried forward	49 838 998

THE TRUST FUND—continued

	Transactions during year ended 30 June 1985			Balances held at 30 June 1985
	Balances held at 1 July 1984	Receipts	Payments	
	\$	\$	\$	\$
A. STATE GOVERNMENT FUNDS				
1. Accounts established to receive levies imposed by Parliament and record the expenditure thereof	6 571 557	151 682 244	134 579 443	23 674 358
2. Accounts established to receive moneys provided in the annual budget and record the expenditure thereof	28 785 716	1 414 278 631	1 405 788 942	37 275 405
3. Specific purpose operating accounts established for various authorities etc.	9 741 587	46 541 730	46 405 749	9 877 568
4. Suspense and clearing accounts to facilitate accounting procedures	122 770 373	3 334 733 126	3 319 864 261	137 639 238
5. Unclaimed Moneys	2 700 605	6 222 453	6 164 507	2 758 551
6. Treasury Trust Fund	3 771 350	14 454 580	8 802 534	9 423 396
7. Agency and Deposits Accounts	27 355 851	57 232 695	68 280 094	16 308 453
8. Works and Services Account	90 416 415	436 621 140	477 198 557	49 838 998
9. Cash Management Account	144 084	27 565 279 644	27 565 421 814	1 914
10. State Development Account	65 549	276 533 667	276 589 149	10 067
TOTAL	292 323 088	33 303 579 911	33 309 095 050	286 807 948
1. ACCOUNTS ESTABLISHED TO RECEIVE LEVIES IMPOSED BY PARLIAMENT AND RECORD THE EXPENDITURE THEREOF				
Bees Compensation Fund, Act No. 8216	10 058	8 781	15 024	3 815
Farm Produce Merchants and Commission Agents Guarantee Fund, Act No. 7274	117 863	40 010	1 858	156 015
Motor Car Traders' Guarantee Fund	612 780	645 264	340 673	917 371
Residential Tenancy Fund, Act No. 9514	2 881 347	3 515 352	1 912 792	4 483 907
Swine Compensation Fund, Act No. 7614	1 323 318	2 560	3 060	1 322 819
The Licensing Fund, Act No. 7695	661 471	75 197 656	75 197 656	661 471
Workers Compensation Board Fund, Act No. 6419	621 701	5 015 818	4 251 363	1 386 156
Workers Supplementation Fund, Act No. 6419/9297	343 018	67 256 803	52 857 018	14 742 803
TOTAL	6 571 557	151 682 244	134 579 443	23 674 358
2. ACCOUNTS ESTABLISHED TO RECEIVE MONEYS PROVIDED IN THE ANNUAL BUDGET AND RECORD THE EXPENDITURE THEREOF				
Anzac Day Proceeds Fund, Act No. 6607	340 077	438 523	340 077	438 523
Arts Fund, Act No. 8357	91 037	71 050	100 666	61 422
Coal Mine Workers' Pension Fund		116 440	114 625	1 815
Computers in Education—Software Purchases Trust Account		50 000	1 373	48 627
Country Racing Clubs Fund, Act No. 6353	437 597	880 666	975 350	342 913
Country Racing, Harness Racing, Greyhound Racing Assistance Fund	644 574	2 626 631	2 717 800	553 405
Country Harness Racing Clubs Fund, Act No. 6353	52 745	218 190	219 496	51 439
Employment Initiatives Program Trust Accounts		7 709 000	7 694 288	14 712
Greyhound Racing Clubs Fund, Act No. 6353	145 075	612 191	604 538	152 728
Historical and Community Projects Fund, Act No. 6390	324 554		128 614	195 940
Hospitals and Charities Fund, Act No. 6274	17 253 178	1 193 616 580	1 209 479 379	1 390 378
Insurers Guarantee and Compensation Supplementation Fund, Act No. 6419/8733	2 443 704	30 835 601	9 909 732	23 369 573
Intellectually Handicapped Children's Amenities Account	200 515	102 541	134 883	168 174
Kerrup—Jmara Elders Aboriginal Trust Account		1 579 408	911 061	668 347
Mental Hospitals Fund, Act No. 6390	2 005 139	26 487 375	26 559 292	1 933 222
Metropolitan Racing Clubs Fund, Act No. 6353	541 934	2 592 826	2 590 780	543 980
Metropolitan Harness Racing Fund, Act No. 6353	103 497	458 772	459 035	103 235
Police Superannuation Fund, Act No. 6338	27 826	7 081	812	34 095
Race-courses Development Fund	3 146 488	8 488 083	9 655 067	1 979 505
Rural Water Commission Suspense Account		125 920 869	122 317 570	3 603 299
State Additional Apprentices Scheme	18 827	4 287 173	3 974 471	331 528
Temporary Out-of-Trade Apprentices	3 794	1 150 338	1 108 517	45 615
The Greyhound Racing Grounds Development Fund	1 005 154	981 793	1 575 244	411 703
Victorian Prison Industries Fund		5 047 500	4 216 272	831 228
TOTAL	28 785 716	1 414 278 631	1 405 788 942	37 275 405

THE TRUST FUND—continued

	Transactions during year ended 30 June 1985			Balances held at 30 June 1985
	Balances held at 1 July 1984	Receipts	Payments	
	\$	\$	\$	\$
3. SPECIFIC PURPOSE OPERATING ACCOUNTS ESTABLISHED FOR VARIOUS AUTHORITIES ETC.				
Charitable Race Meetings Trust Account, Act No. 6353	7 500	5 000		12 500
Commonwealth Maps Trust Account	28 737	94 122	71 686	51 174
Decentralized Industry Housing Fund	2 262 491	1 961 719	1 658 356	2 565 854
Dried Fruits Fund, Act No. 6239	174 228	332 045	214 540	291 732
Eildon Sewerage District Depreciation Fund	63 790	63 790dr		
Electoral Rolls Sales Account	1 090	4 069	1 090	4 069
Government Printing Office Working Account	204	30 447 890	30 444 368	3 726
Lotteries Development Fund		379 073	222 863	156 211
Motor Transport Account	84		84	
Mt. Hotham Alpine Resort Fund	41 692	1 961 098	1 959 807	42 983
Police Pensions Fund, Act No. 6338	30 154	6 120 725	6 070 123	80 756
Port Phillip Pilot Sick and Superannuation Fund, Act No. 6302	4 529 086	1 215 214	545 336	5 198 964
Public Offices Fund, Act No. 8626 Section 13	1 923 237	434 189	1 475 791	881 635
River Murray Commission Trust Account	115 725	2 253 137	2 273 331	95 531
Stock Trading (Agriculture) Account	291 509	453 999	372 707	372 801
Timber Promotion Council Trust Account	160 188	827 381	871 844	115 725
Victoria Conservation Trust Account	76			76
Victorian Fishing Industry Trust Account	36 797	115 859	148 824	3 832
Victorian Railways Board Sinking Fund	75 000		75 000	
TOTAL	9 741 587	46 541 730	46 405 749	9 877 568

**4. SUSPENSE AND CLEARING ACCOUNTS TO
FACILITATE ACCOUNTING PROCEDURES**

Agriculture and Rural Affairs Department—Various Short Courses Trust Account	65 609	325 990	263 625	127 974
Agricultural and Rural Affairs Suspense Account		32 000 392	32 000 392	
Conservation and Lands Plant and Machinery Fund		150 418	876 684cr	1 027 102
Conservation and Lands Stores Suspense Account		350 000	352 039cr	702 039
Education Department Stores Suspense Account	799 410	9 014 027	8 541 093	1 272 344
Education Relocatable Buildings Suspense Account	760 214	13 732 844	14 179 467	313 591
Education Suspense Account		43 708 041	43 708 041	
Forest Equipment Hire Account	407 686	2 960 783	2 458 365	910 104
Forests Plant and Machinery Fund, Act No. 6254	1 828 812	153 213	1 021 771	960 254
Forests Stores Suspense Account, Act No. 6254	394 293	728 546		1 122 839
Forests Suspense Account		8 215 319	8 215 319	
Lands Suspense Account	1 112 926	34 229 648	33 923 152	1 419 421
Local Government Trust Account	19 513	500		20 013
Office of Minerals and Energy Revenue Suspense Account		2 799 605	2 768 358	31 247
Conservation Trust Account	141 278	916 252	909 116	148 414
Motor Accidents and Insurance Premiums Suspense Account	1 366 606	342 630 599	342 585 081	1 412 124
Municipalities Loan Repayment Account	834 071	87 593	160 054	761 610
Payroll Deductions Suspense Account	61 153 398	763 070 999	761 502 696	62 721 701
Plant Hire Trust Account	309 292	3 555 566	3 120 828	744 030
Police Suspense Account		29 584 239	29 584 239	
Prescribed Payments Deductions Suspense Account	42 382	759 883	694 602	107 664
Public Works Plant and Machinery Fund	923 148	3 125 392	2 605 264	1 443 276
Public Works Stores Suspense Account	979 939	9 233 941	9 156 570	1 057 310
Salaries and Wages in Suspense Account	44 889 945	54 685 810	44 889 945	54 685 810
Soldier Settlement Suspense Account	585 869	941 035	585 869	941 035
Stamps Office Clearing Account	2 679 526	1 076 712 354	1 077 733 977	1 657 903
Rural Water Commission Revenue Suspense Account		97 145 625	97 145 625	

Carried Forward 119 293 917 2 530 818 615 2 516 524 727 133 587 805

THE TRUST FUND—*continued*

	Transactions during year ended 30 June 1985			Balances held at 30 June 1985
	Balances held at 1 July 1984	Receipts	Payments	
	\$	\$	\$	\$
Brought forward	119 293 917	2 530 818 615	2 516 524 727	133 587 805
Road Traffic Authority Clearing Account	3 307	1 242 678	1 240 767	5 218
Government of Victoria Drawings Account No. 1	..	531 635 709	531 635 709	..
Government of Victoria Drawings Account No. 2	..	266 498 597	266 498 597	..
Victorian Public Service Railway Ticket Club Account	9 608	874 483	838 190	45 901
Water Supply Plant and Machinery Depreciation Fund Act No. 6413	1 905 512	3 662 869	1 850 540	3 717 841
Water Supply Stores Suspense Account, Act No. 6413	1 558 030	176	1 275 733	282 472
TOTAL	122 770 373	3 334 733 126	3 319 864 261	137 639 238
5. UNCLAIMED MONEYS				
Companies Liquidation Account, Act No. 6839	37 023	255 645	279 407	13 260
Lands Compensation Statute Account, Act No. 6286	143 416	403 818	502	546 732
Totalizer Unclaimed Dividends Fund, Act No. 6353	296 353	688 842	790 933	194 263
Transfer of Land Act—(Section 85) Account	45 282	..	15 267	30 015
Unclaimed Moneys Fund, Act No. 6879	2 178 532	4 874 147	5 078 398	1 974 281
TOTAL	2 700 605	6 222 453	6 164 507	2 758 551
6. TREASURY TRUST FUND	3 771 350	14 454 580	8 802 534	9 423 396
7. AGENCY AND DEPOSITS ACCOUNTS				
Children's Welfare Savings Trust Account	20 463	..	..	20 463
Clerk of the Magistrates' Court Melbourne Trust Account	600 000	..	..	600 000
Road Construction Authority Security Account	462 043	404 667	394 707	472 003
County Court Trust Account	720 000	..	..	720 000
Crown Solicitor's Trust Account	3 250 000	5 400 000	4 150 000	4 500 000
Departmental Suspense Account:				
Central Firearms	..	60 000	30 000	30 000
Consumer Affairs	101 000	130 056	61 000	170 056
Corporate Affairs	350 000	100 000	150 000	300 000
Education Department	1 310 938	20 149 032	20 235 000	1 224 970
Forests	48 239	29 515	..	77 755
Government Statist	600	..	..	600
Health Commission	16 000	35 000	16 000	35 000
Industry, Technology and Resources	276 872	518 770	610 500	185 142
Law Department	5 000	..	..	5 000
Office of Minerals and Energy	21 000	200 000	..	221 000
Motor Registration Branch	187 000	..	..	187 000
Planning and Environment	..	..	..	..
Road Traffic Authority	18 000	..	..	18 000
Sheriffs Suitors	500 000	..	500 000	..
Rural Water Commission	410 920	252 333	491 513	171 739
IHAL Trust Account	..	2 607 079	107 079	2 500 000
Interest on Public Debt Suspense Account	13 295 537	..	13 295 537	..
Labour and Industry Trust Account	40 000	10 000 ^{dr}	..	30 000
Local Government (House Builders' Liability) Trust Account	..	9 000	..	9 000
Police Stations' Trust Account	10 000	..	1 000	9 000
Probate Duty Prepayment Account, Act No. 6890	..	..	..	..
Public Works Agency Trust Account	2 867 103	17 319 641	16 673 505	3 513 239
Public Works Security Account	517 658	538 615	517 634	538 639
Road Traffic Authority Regional Offices Trust Account	1 436 857	8 664 585	10 101 442	..
Security Account	860	158 477	56 950	102 387
Rural Water Commission Agency Trust Account	717 138	665 925	888 226	494 837
Sundry Deposits by Trustee Companies	170 000	..	..	170 000
The State Wards Fund, Act No. 8089	2 623	..	..	2 623
TOTAL	27 355 851	57 232 695	68 280 094	16 308 453

THE TRUST FUND—continued

	Transactions during year ended 30 June 1985			Balances held at 30 June 1985
	Balances held at 1 July 1984	Receipts	Payments	
	\$	\$	\$	\$
8. WORKS AND SERVICES ACCOUNT	90 416 415	436 621 140	477 198 557	49 838 998
9. CASH MANAGEMENT ACCOUNT	144 084 27 565 279 644	27 565 421 814		1 914
10. STATE DEVELOPMENT ACCOUNT	65 549	276 533 667	276 589 149	10 067
B. JOINT COMMONWEALTH AND STATE FUNDS				
A.S.C.O.T. Trust Account	50 997	150 000	159 004	41 993
Australian Education Council Trust Fund	128 490	379 704	508 194	
Cattle Compensation Fund, Act No. 7615	2 486 367	1 336 095	1 012 316	2 810 146
Commonwealth/State Bicentennial commemorative program		950 000	900 000	50 000
Community Employment Program Account	17 772 633	124 585 273	126 772 020	15 585 886
Foot and Mouth Disease Eradication Trust Account		1 500 000	947 268	552 732
Recreation Ministers' Council Consultancy Account	44 886	61 003	51 829	54 060
State Disaster Appeal Bushfires 1983 Account	578 219	2 826 464	3 117 535	287 147
Victoria's 150th Anniversary Celebrations Trust Account	1 033		1 033	
Victorian Natural Disasters Relief Account	7 633 533	5 416 847	9 089 309	3 961 070
TOTAL	28 696 156	137 205 386	142 558 508	23 343 034
C. COMMONWEALTH GOVERNMENT FUNDS				
1. Commonwealth Grants Passed on to Individuals and Organizations	2 517 812	911 139 079	902 339 118	11 317 773
2. Other	8 637 702	46 747 148	46 075 893	9 308 958
TOTAL	11 155 514	957 886 227	948 415 011	20 626 730
1. COMMONWEALTH GRANTS PASSED ON TO INDIVIDUALS AND ORGANIZATIONS				
Commonwealth Local Government Grants Trust Account		123 829 199	123 829 199	
Commonwealth Poultry Industry Assistance Account		4 787 754	4 787 754	
Liquefied Petroleum Gas Subsidy Account	350 000	2 149 466	2 149 466	350 000
Petroleum Products Subsidy Account	925 000	5 756 811	5 756 811	925 000
States Grants Non-Government Business Colleges Trust Account		1 330 447	925 621	404 826
States Grants (Schools Assistance) 1981—Non-Government Programs	296	630		926
States Grants (Tertiary Education Assistance)—C.A.E.		237 032 045	232 907 045	4 125 000
States Grants (Tertiary Education Assistance)—T.A.F.E.	437 620	10 054 044	9 208 047	1 283 618
States Grants (Tertiary Education Assistance)—Universities		295 153 360	294 230 360	923 000
States Grants (Schools Assistance) 1982—Non-Government Programs	73 814	43 810	115 417	2 207
States Grants (Schools Assistance) 1983—Non-Government Programs	731 082	113 463 424	113 536 674	657 832
State Grants (Schools Assistance) 1984—Non-Government Programs		117 538 089	114 892 725	2 645 364
TOTAL	2 517 812	911 139 079	902 339 118	11 317 773

THE TRUST FUND—continued

	Transactions during year ended 30 June 1985			Balances held at 30 June 1985
	Balances held at 1 July 1984	Receipts	Payments	
	\$	\$	\$	\$
2. OTHER				
Aboriginal Advancement (Commonwealth) Trust Account	157 281	1 376 300	1 512 751	20 830
Adult Migrant Education Trust Account		4 237 791	4 237 791	
Australian Biological Resources Study Trust Account	4 708	31 250	18 227	17 731
Commonwealth Education for Unemployed Youth Trust Account	16 493	24 094 533	21 808 395	2 302 631
Commonwealth Education Programs (Unspent Balances)				
Commonwealth Wages Pause Employment Program	4 770 144	225	2 573 324	2 197 045
Home Purchase Assistance Account				
National Employment Strategy for Aborigines	321	375 593	297 422	78 493
Rural Rehabilitation Fund, Act No. 6360	485	957	1 200	242
States Grants (Schools Assistance) 1982—Joint Programs	1 286 403	28 105	1 308 308	6 201
States Grants (Schools Assistance) 1982—Government Programs	479		187	292
States Grants (Schools Assistance) 1983—Government Programs	560 759	2 820 366	3 183 153	197 971
States Grants (Schools Assistance) 1983—Joint Programs	1 840 629	5 830 615	7 382 959	288 285
States Grants (Schools Assistance) 1984—Joint Programs		4 734 836	2 997 388	1 737 448
States Grants (Schools Assistance) 1984—Government Programs		3 216 578	754 788	2 461 790
TOTAL	8 637 702	46 747 148	46 075 893	9 308 958
D. PRIZES, SCHOLARSHIPS, RESEARCH AND PRIVATE DONATIONS				
Victorian Colleges of Agriculture and Horticulture Scholarship Account	2 269	587	2 400	456
Australia Day Committee Victoria Trust Account	9 670	5 100	6 359	8 411
Burnley Horticultural College Scholarship Account	131		131	
Charles Henry Barbour Forestry Foundation Account	1 435	79		1 515
Coal Research Levies Fund	109 140	523 190	632 330	
Dame Nellie Melba Memorial Trust Account	42 307	5 404		47 711
Drugs Rehabilitation and Research Fund	204	132 103		132 307
Education Department Prizes and Scholarships Account	390 051	28 889	47 041	371 899
Fish and Wildlife Research Trust Account	106 633	379 087	302 690	183 030
Forests Commission Prizes and Scholarships Account	2 165	264		2 429
Jack Gilmore Farm Water Supply Memorial Trust	12 027	1 282		13 309
James L. McCashney Memorial Scholarship Trust Account	19 682	2 521	4 216	17 988
J. H. Boyd Domestic College Account	6 714	1 376	590	7 500
Mildura High School Scholarship Fund, Act No. 3983	600		39	561
Mildura Schools Fund, Act No. 7963	20 420	98 219	73 414	45 225
Noxious Weeds Research Account	122			122
Plain English Speaking Award Account	5 486	22 819	15 922	12 383
Sidney Myer Music Education Trust Account	14 268	687		14 955
Sidney Plowman Award Trust Account	8 616	1 645	1 865	8 395
William Gillies Bequest Account	20 502	3 710		24 212
TOTAL	772 442	1 206 961	1 086 996	892 407

THE TRUST FUND—continued

INVESTMENTS HELD BY TRUST ACCOUNTS AND INCLUDED IN THE BALANCES AT 30 JUNE 1984 and 1985
(see pages 180-184)

1984		1985
\$		\$
20 000	A.N.Z. Executors & Trustee Co. Ltd.	20 000
980	J. H. Boyd Domestic College	980
20 000	Burns Philp Trustee Co. Ltd.	20 000
1 000	Charles Henry Barbour Forestry Foundation Account	1 420
38 600	Dame Nellie Melba Memorial Trust Fund	45 800
2 223 000	Decentralized Industry Housing Fund	2 530 000
167 500	Dried Fruits Fund, Act No. 6239	286 000
	Education Department Prizes and Scholarships Account—	
18 550	Isabella Aird School Trust Account	18 550
3 625	Mr. and Mrs. Alfred Adams	3 625
2 000	Joseph Adams	2 000
3 000	Major Bartlett	3 000
12 370	M. J. Black	12 370
1 000	Brymay	1 000
2 800	John Cain Memorial	2 800
920	G. and W. B. Chaffey	2 120
2 500	G. T. Chirnside	2 500
260	R. A. Crouch	260
8 330	W. G. McCullough Primary School	8 330
1 000	W. B. Dimelow	1 000
100	Doris V. Evans	1 900
1 300	E. M. Fairhall	1 300
595	Matthew Flinders Memorial	595
655	Frankston High School	75
200	A. E. Gibbs	200
1 641	Gladman	1 641
500	R. Hall	500
200	Hayden	200
390	E. Hayes Memorial	390
300	Lilian Horner	300
2 550	Elizabeth Kefford	2 550
3 100	Miriam Kefford	3 100
910	E. R. Langlands Memorial	910
600	C. R. Long Prize Fund	600
325	Maurice and Eunice Super Prize for Poetry	325
1 650	J. O. Hughes, Thornbury School	1 650
775	McKnight Scholarship	775
150	Jessie McMichael	150
1 000	J. McNaughton	1 000
2 840	Sir George Knox Memorial	2 840
400	Albert and Mary Mattingley	600
1 550	J. Montgomery	1 550
340	M. H. Montgomery	340
340	L. J. Mountain	340
440	Sir Keith and Lady Murdoch	400
700	J. & M. Newman	700
1 200	Lady Northcote	1 200
1 000	J. W. Page Scholarship	1 000
1 150	James and Sarah Payterson	1 150
160	Peter Reville	160
3 100	J. G. Robertson Memorial	3 100
2 700	V. Say	2 700
1 800	South Melbourne City Council	4 200
200	G. and E. Smith	200
500	R. Spurway	500
241 000	George Garibaldi Turri	221 100
18 100	Victorian Primary Women's Study Awards	17 400
2 300	Victoria League, Macedon	2 300
2 700	Percy Walker	2 700
512	Waxman	512
1 250	J. L. and S. H. Whitworth Memorial Scholarship	1 250
4 710	Charlotte Wilson	4 710
970	Williamstown High School	970
2 834 338		Carried forward 3 251 838

THE TRUST FUND—continued

INVESTMENTS HELD BY TRUST ACCOUNTS AND INCLUDED IN THE BALANCES AT 30 JUNE 1984 and 1985

1984		1985
\$		\$
2 834 338		3 251 838
	Brought forward	
20 000	Equity Trustees Executors and Agency Company Ltd., Act No. 6402	20 000
750 000	The Greyhound Racing Grounds Development Fund	300 000
4 500	Jack Gilmour Farm Water Supply Memorial	11 600
..	International Harvesters Aust. Ltd. Trust Account	2 500 000
..	Kerrup Jmara Elders Aboriginal Trust	668 347
516 000	The Licensing Fund, Act No. 6293	516 000
17 880	James L. McCashney Memorial Scholarship	17 880
500	Mildura High School Scholarship Fund	500
1 000	Ministry for Conservation Trust Account (Harold Hanslow Bequest)	1 000
612 842	Municipalities Loan Repayment Account	757 842
20 000	National Trustees Executors and Agency Company Ltd., Act No. 6402	20 000
10 000	Ocean Accident and Guarantee Corporation Limited, Act No. 6191	10 000
60 000 000	Payroll Deductions Suspense Account	60 000 000
20 000	Perpetual Executors and Trustees Association of Australasia Limited, Act No. 6402	20 000
20 000	Perpetual Trustees Australia Ltd., Act No. 6402	20 000
4 528 710	Port Phillip Pilot Sick and Superannuation Fund, Act No. 6302	5 093 400
1 880 000	Public Offices Fund, Act No. 8626, section 13 (1)	863 000
1 050 000	Race-courses Development Fund	1 000 000
..	Residential Tenancies Fund	3 000 000
44 100 000	Salaries & Wages in Suspense	12 000 000
20 000	Sandhurst and Northern District Trustees Executors And Agency Company Limited, Act No. 6402	20 000
7 080	Sidney Plowman Award Trust Account	7 080
400 000	State Disaster Appeal Bushfires 1983 Account	200 000
2 000	L. T. Strahan Bequest—Forests Division	2 000
20 000	Union-Fidelity Trustee Company of Australia Limited, Act No. 6402	20 000
1 716 000	Water Supply Plant and Machinery Depreciation Fund, Act No. 6413	546 000
..	Workers Supplementation Fund	13 000 000
<u>118 550 850</u>	TOTAL	<u>103 866 487</u>

THE TRUST FUND—continued

DETAILS OF SECURITIES HELD BY TRUST ACCOUNTS AND INCLUDED IN THE BALANCES AT 30 JUNE
1985 and 1986

1984 \$		1985 \$
VARIOUS FUNDS AS HELD AT 30 JUNE		
118 550 851	Amounts invested on behalf of specific Trust Accounts	103 866 487
9 274 609	Amounts invested on behalf of Trust Accounts—General	90 884 809
205 121 741	General Account balances	136 918 824
<u>332 947 201</u>		<u>331 670 120</u>
REPRESENTED BY		
Stocks and Securities—		
1 080 540	Bank Term Deposits	13 030 540
6 934 299	Commonwealth Government Inscribed Stock etc	8 172 099
50 000	Country Fire Authority Debentures	50 000
1 077 600	Gas and Fuel Corporation of Victoria Registered Debenture Stock	917 600
28 000	Grain Elevators Board Inscribed Stock	28 000
90 000	Port of Melbourne Authority Inscribed Stock	90 000
3 764 060	Melbourne and Metropolitan Board of Works Inscribed Stock etc.	2 902 160
20 800	Mortgage Loan—Port Phillip Pilots	10 400
989 911	Promissory Notes & Bills of Exchange . . . . .	..
1 382 650	State Electricity Commission Inscribed Stock etc.	1 123 550
634 600	Victoria Transport Borrowing Agency	634 600
111 773 000	Cash Management Account	167 792 347
<u>127 825 460</u>		<u>194 751 296</u>
Cash Advanced—		
21 782 281	For Deficits incurred to 30 June 1970	21 782 281
7 258 260	For other Advances	11 545 080
176 081 200	‡Cash and Investments	103 591 463
<u>332 947 201</u>		<u>331 670 120</u>
‡ Cash and Investments—		
187 520 412	Investments (page 1)	145 609 787
16 687 599	Cash (page 1)	(14 363 088)
<u>204 208 011</u>		<u>131 246 699</u>
28 126 811	Less balance carried forward in the Consolidated Fund (page 1)	27 655 236
<u>176 081 200</u>		<u>103 591 463</u>

Appendices

1984–85

Pages 190–215

FINANCE,
APPENDIX 1
CAPITAL LIABILITY OF THE STATE OF VICTORIA
SECURED UPON THE

	<u>Cash Receipts, including Premiums</u>		<i>Add Discounts etc. on Loans for Works and Redemption Purposes</i>	<i>Deduct Premiums Received on Issues for Works, etc., Purposes</i>
	<i>Raised for Works, etc., Purposes</i>	<i>Raised for Redemption Purposes</i>		
	\$	\$	\$	\$
At 1 July 1984	5 336 758 739	9 497 750 314	94 378 468	33 021 198
Raised during 1984-85—				
Commonwealth Government				
Loan Flotations—				
For Works, etc., Purposes	216 949 000		6 546 767	
For Redemption of Loans		566 907 355	17 094 064	
Total for 1984-85	216 949 000	566 907 355	23 640 831	
	5 553 707 739	10 064 657 669	118 019 299	33 021 198
Redemptions during 1984-85				
Less—				
Increase during 1984-85 due to fluctua- tions in exchange rates for conversion of face value of overseas securities to Australian currency				
Total for 1984-85				
At 30 June 1985	5 553 707 739	10 064 657 669	118 019 299‡	33 021 198§

§Premiums on Exchange	New York	Raising	4.5% due 15.6.1971	proceeds available in Australia	641 581
"	"	"	5% due 1.3.1972	"	293 498
"	"	"	4.75% due 1.5.1973	"	2 504 900
"	"	"	5% due 1.11.1978	"	2 461 470
"	"	"	5.25% due 15.4.1980	"	2 462 336
"	"	"	5.25% due 1.10.1980	"	2 487 925
"	"	"	5.5% due 1.7.1981	"	2 452 418
"	"	"	5.5% due 1.7.1982	"	2 896 408
"	"	"	5.5% due 1.10.1982	"	2 460 301
"	"	"	5.75% due 1.11.1985	"	1 879 117
"	"	Netherlands Raising	5% due 15.12.1981	"	690 001
"	"	Canadian Raising	5.75% due 15.4.1981	"	2 058 612
"	"	Swiss Raising	4.5% due 15.4.1976	"	1 626 859
"	"	London Raising	5.5% due 1.10.1978	"	1 571 626
"	"	"	5.5% due 15.4.1978	"	1 232 931
"	"	"	5.5% due 1.4.1982	"	1 471 169
Premiums on Raisings—Original Loans					1 778 143
Renewal Loans					2 051 903
					<u>33 021 198</u>

‡Original Loans	33 736 377
§Renewal Loans (including \$2 944 433.52 exchange on \$11 603 678.95 Debt Repatriated from London to Australia)	84 282 922
	<u>118 019 299</u>

1984-85

THE PUBLIC DEBT
TO THE COMMONWEALTH OF AUSTRALIA
REVENUES OF VICTORIA

Total Loans Raised	Loans Repurchased or Redeemed, etc.		Public Debt		
	By Renewal Loans and Other State Funds, etc.	By National Debt Sinking Fund	Australia	Overseas	Total
\$	\$	\$	\$	\$	\$
14 895 866 323	9 777 823 259	913 916 658	4 203 612 068	514 338	4 204 126 406
223 495 767	..	..	223 495 767	..	223 495 767
584 001 419	..	..	584 001 419	..	584 001 419
807 497 186	..	..	807 497 186	..	807 497 186
15 703 363 509	9 777 823 259	913 916 658	5 011 109 254	514 338	5 011 623 592
	566 907 355	59 270 435	625 922 362	255 428	626 177 790
..	76 175	..	..	76 175	76 175
..	566 831 180	59 270 435	625 922 362	179 253	626 101 615
15 703 363 509	10 344 654 439	973 187 093	4 385 186 892	335 085*	4 385 521 977
Deduct cash at credit of National Debt Sinking Fund (pending investment)					381 031
Liability to the Commonwealth under the Financial Agreement					4 385 140 946
Add Liability to the Commonwealth under—					
the Commonwealth-State Housing Agreements ⁽¹⁾					1 172 165 223
the States (Works and Housing) Assistance Act 1982 ⁽¹⁾					163 613 394
Total Liability to the Commonwealth which has yet to be met by the Revenues of the State					5 720 919 563

* Overseas securities on issue at 30 June 1985. (For rates of exchange, see page 201)

New York

\$
335 085

⁽¹⁾ See page 202

APPENDIX 2
PUBLIC DEBT
OPERATIONS DURING 1984-85

Net Liability at 1 July 1984	\$ 4 204 012 487
Add Cash at Credit of National Debt Sinking Fund (pending investment)	113 919
The State's Liability at 1 July 1984, being	4 204 126 406

RAISED DURING 1984-85

Rate per Cent	Date of Maturity	\$
For Works—		
<i>Australia</i>		
11-5	Mar. 1989	7 764 770
12-0	July 1988	4 282 476
12-0	November 1988	11 741 860
12-0	March 1992	12 900 585
12-5	February 1989	4 960 529
12-5	June 1989	5 234 615
12-5	May 1992	13 630 272
12-5	December 1992	5 976 336
12-5	September 1994	12 883 488
12-5	June 1996	5 986 952
12-5	September 1997	7 732 556
13-0	November 1989	17 008 304
13-0	January 1991	8 528 287
13-0	February 1992	5 967 406
13-0	May 1993	19 785 149
13-0	February 1995	5 962 679
13-0	November 1995	13 684 994
13-0	November 1995	22 631 563
13-0	February 2000	3 975 844
13-0	May 2000	7 819 747
13-0	May 2000	8 522 884
13-0	December 2000	3 748 023
13-5	January 1994	8 511 904
13-5	July 1998	4 254 542
Total Raisings for Works		223 495 767
For Redemptions—		
<i>Australia</i>		
11-25	September 1991	16 144 420
11-25	September 1991	12 055 532
11-25	September 1991	21 310 994
11-5	April 1988	2 822 566
12-0	November 1988	19 000 276
12-0	April 1991	2 473 206
12-5	February 1989	32 214 311
12-5	June 1989	9 061 908
12-5	May 1992	22 056 040
12-5	December 1992	10 345 939
12-5	April 1995	2 766 316
12-5	June 1996	10 364 317
13-0	November 1989	3 142 260
13-0	November 1989	68 549 927
13-0	February 1992	38 753 104
13-0	May 1993	79 741 666
13-0	February 1995	38 722 403
13-0	November 1995	22 144 589
13-0	November 1995	91 213 796
13-0	April 1998	1 805 703
13-0	February 2000	12 653 646
13-0	February 2000	25 819 645
13-0	May 2000	34 350 460
13-0	December 2000	6 488 392
Total Raisings for Redemptions		584 001 419
Total Raisings		807 497 186
Carried forward		5 011 623 592

REPURCHASED AND REDEEMED DURING 1984-85

Rate per cent	<i>Date of Maturity as at Date of Repurchase or Redemption</i>	\$
<i>Australia</i>		
2-325	N.F.D.	1 550
2-7125	N.F.D.	280
3-0	N.F.D.	13 281
5-0	15. 5. 85	9 434 000
5-0	15. 10. 84	42 319 589
5-25	15. 5. 85	65 951 380
6-2	15. 7. 83	2 982
8-75	1. 6. 86	265 873
9-0	1. 9. 85	915 478
9-0	1. 5. 86	400 668
9-25	1. 7. 85	175 278
9-25	1. 12. 86	1 146 349
9-25	1. 7. 87	351 297
9-5	15. 2. 85	50 510 000
9-75	1. 7. 85	152 346
9-75	1. 12. 87	1 070 002
10-0	15. 2. 85	43 966 000
10-0	1. 12. 84	8 748 100
10-0	1. 8. 84	607 321
10-25	1. 4. 88	1 117 431
11-25	1. 8. 91	5 308 840
11-25	1. 9. 91	273 505
11-5	15. 11. 84	40 506 116
11-5	1. 8. 88	891 156
11-7	15. 4. 85	69 500 000
11-7	April 85	60 640 230
11-75	1. 7. 91	3 523 361
12-25	1. 8. 90	4 982 908
12-25	1. 2. 91	6 179 701
12-25	1. 12. 88	5 295 871
12-25	1. 5. 89	951 910
12-5	Dec 84	39 871 938
13-25	1. 10. 89	3 425 262
13-75	1. 3. 90	1 706 822
14-0	15. 6. 85	127 406 665
14-75	1. 12. 89	5 114 894
15-0	Sept 84	23 193 978
<i>New York</i>		
5.75	1. 11. 85	255 428
Less Total Repurchased and Redeemed		626 177 790
Carried forward		4 385 445 802

Appendix 2—continued

PUBLIC DEBT—continued

OPERATIONS DURING 1984-85—continued

		\$
	Brought forward	4 385 445 802
Increase in Public Debt during 1984-85 due to fluctuations in exchange rates for conversion of face value of overseas securities to Australian currency		
		<u>76 175</u>
The State's Loan Liability at 30 June 1985, being		
		4 385 521 977
Deduct Cash at Credit of National Debt Sinking Fund (pending investment)		
		<u>381 031</u>
Liability to the Commonwealth under the Financial Agreement		
		4 385 140 946
Add Liability to the Commonwealth under—		
 The States (Works and Housing) Assistance Act 1982 ⁽¹⁾		
		1 172 165 223
 The Commonwealth-State Housing Agreement ⁽¹⁾		
		<u>163 613 394</u>
Total Liability to the Commonwealth which has yet to be met by the Revenues of the State		
		<u>5 720 919 563</u>

⁽¹⁾ See page 201

APPENDIX 3
CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE COMMONWEALTH OF AUSTRALIA AS AT 30 JUNE 1985
(In chronological order of the latest date of maturity)

Rate of Interest %	Principal Redeemable	Amount of Principal Outstanding		Dates of Interest Payments	Nature of Security	Remarks
		Australia	Overseas* New York			
		\$	\$			
9.25	1 July 1985	1 628 850	..	1 Jan.-1 July	Commonwealth Government Australian Savings Bonds Series 10	
9.75	1 July 1985	1 153 679	..	1 Jan.-1 July	Commonwealth Government Australian Savings Bonds Series 9	
12	July 1985	31 519 200	..	15 Jan.-15 July	Treasury Bonds and Incribed Stock	Tender Issue No. 5
16	15 Aug. 1985	27 250 240	..	15 Feb.-15 Aug.	Commonwealth Government Incribed Stock	Tap Issue No. 22
9	1 Sept. 1985	8 082 045	..	1 Mar.-1 Sept.	Commonwealth Government Australian Savings Bonds Series 11	
5	15 Sept. 1985	23 799 160	..	15 Mar.-15 Sept.	Commonwealth Government Incribed Stock	
9.5	15 Sept. 1985	42 185 000	..	15 Mar.-15 Sept.	Commonwealth Government Incribed Stock	
13.5	Oct. 1985	45 410 279	..	15 April-15 Oct.	Treasury Bonds and Incribed Stock	Tender Issue No. 3
5.75	1 Nov. 1985	..	335 085	1 May-1 Nov.	Commonwealth Bonds	
14.5	15 Nov. 1985	99 044 645	..	15 May-15 Nov.	Commonwealth Government Incribed Stock	Tap Issue No. 20
16	15 Nov. 1985	50 219 989	..	15 May-15 Nov.	Commonwealth Government Incribed Stock	Special Loan June 1982
11	Dec. 1985	51 864 848	..	15 June-15 Dec.	Treasury Bonds and Incribed Stock	Tender Issue No. 7
7	15 Feb. 1986	7 184 000	..	15 Feb.-15 Aug.	Commonwealth Government Incribed Stock	
10	15 Feb. 1986	80 587 000	..	15 Feb.-15 Aug.	Commonwealth Government Incribed Stock	
13	15 March 1986	7 954 175	..	15 Mar.-15 Sept.	Treasury Bonds and Incribed Stock	Tender Issue No. 9
16	April 1986	16 950 543	..	15 April-15 Oct.	Treasury Bonds and Incribed Stock	Tender Issue No. 1
9	1 May 1986	3 791 550	..	1 May-1 Nov.	Commonwealth Government Australian Savings Bonds Series 12	
10.4	15 May 1986	12 000 000	..	15 May-15 Nov.	Commonwealth Government Incribed Stock	Tap Issue No. 2
11.7	15 May 1986	66 576 601	..	15 May-15 Nov.	Commonwealth Government Incribed Stock	Tap Issue No. 3
11.7	15 May 1986	38 526 139	..	15 May-15 Nov.	Treasury Bonds and Incribed Stock	Tender Issue No. 8
8.75	1 June 1986	2 114 955	..	1 June-1 Dec.	Commonwealth Government Australian Savings Bonds Series 13	
Total maturing 1985-86		617 842 898	335 085			

Appendix 3—continued**Capital Liability of the State of Victoria to the Commonwealth of Australia as at 30 June 1985—continued**

Rate of Interest %	Principal Redeemable	Amount of Principal Outstanding		Dates of Interest Payments	Nature of Security	Remarks
		Australia	Overseas* New York			
		\$	\$			
4.5	15 July 1986	12 901 760	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
10	15 July 1986	33 093 000	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
10	15 July 1986	239 000	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
10	15 July 1986	66 000 000	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
13.0	15 Sept. 1986	7 061 552	..	15 Mar.—15 Sept.	Treasury Bonds and Inscribed Stock	Tender Issue No. 10
9.25	1 Dec. 1986	7 881 951	..	1 June—1 Dec.	Commonwealth Government Australian Savings Bonds Series 14	
13	Dec 1986	52 649 270	..	15 June—15 Dec	Treasury Bonds and Inscribed Stock	Tender Issue No. 4
4.5	15 Feb. 1987	1 666 000	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
10	15 Feb. 1987	55 850 000	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
10.4	15 Feb. 1987	60 324 300	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
15	March 1987	9 973 682	..	15 Mar.—15 Sept	Treasury Bonds and Inscribed Stock	Tender Issue No. 2
12.5	15 April 1987	46 831 197	..	15 Apr.—15 Oct.	Treasury Bonds and Inscribed Stock	Tender Issue No. 11
5.4	15 May 1987	6 846 800	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
10.4	15 May 1987	96 680 000	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
	Total maturing, 1986-87	457 998 512	..			
9.25	1 July 1987	2 546 720	..	1 Jan.—1 July	Commonwealth Government Australian Savings Bonds Series 15	
12	July 1987	24 517 684	..	15 Jan—15 July	Treasury Bonds and Inscribed Stock	Tender Issue No. 5
10.2	15 Sept. 1987	2 088 000	..	15 Mar.—15 Sept.	Commonwealth Government Inscribed Stock	
13.5	Oct. 1987	30 328 205	..	15 April—15 Oct.	Treasury Bonds and Inscribed Stock	Tender Issue No. 6
5.25	15 Nov. 1987	98 790 074	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
9.75	1 Dec. 1987	6 016 490	..	1 June—1 Dec.	Commonwealth Government Australian Savings Bonds Series 16	
11.5	Dec. 1987	39 884 743	..	15 June—15 Dec.	Treasury Bonds and Inscribed Stock	Tender Issue No. 7
11.5	15 Dec. 1987	5 201 776	..	15 June—15 Dec.	Treasury Bonds and Inscribed Stock	Tender Issue No. 12
12.5	15 Feb. 1988	20 811 742	..	15 Feb.—15 Aug.	Treasury Bonds and Inscribed Stock	Tender Issue No. 14

Appendix 3—continued

Capital liability of the State of Victoria to the Commonwealth of Australia as at 30 June 1985—continued

Rate of Interest %	Principal Redeemable	Amount of Principal Outstanding		Dates of Interest Payments	Nature of Security	Remarks
		Australia	Overseas* New York			
		\$	\$			
13.5	15 March 1988	5 777 633	..	15 Mar.—15 Sept.	Treasury Bonds and Inscribed Stock	Tender Issue No. 10
10.25	1 April 1988	10 559 314	..	1 April—1 Oct.	Commonwealth Government Australian Savings Bonds Series 17	
11.5	15 April 1988	2 822 566	..	15 April—15 Oct.	Treasury Bonds and Inscribed Stock	Tender Issue No. 19
14.5	15 April 1988	18 660 128	..	15 April—15 Oct.	Commonwealth Government Incribed Stock	Tap issue No. 19
16	15 April 1988	54 403 042	..	15 April—15 Oct.	Commonwealth Government Incribed Stock	Special Loan June 1982
16	April 1988	8 475 645	..	15 April—15 Oct.	Treasury Bonds and Incribed Stock	Tender Issue No. 1
12.5	15 May 1988	33 710 372	..	15 May—15 Nov.	Treasury Bonds and Incribed Stock	Tender Issue No. 8
12.5	15 May 1988	36 750 145	..	15 May—15 Nov.	Treasury Bonds and Incribed Stock	Tender Issue No. 16
	Total maturing, 1987-88	401 344 279	..			
5.25	15 July 1988	62 489 000	..	15 Jan.—15 July	Commonwealth Government Incribed Stock	
9.1	15 July 1988	34 351 000	..	15 Jan.—15 July	Commonwealth Government Incribed Stock	
9.2	15 July 1988	10 621 000	..	15 Jan.—15 July	Commonwealth Government Incribed Stock	
12.0	15 July 1988	4 282 476	..	15 Jan.—15 July	Treasury Bonds and Incribed Stock	Tender Issue No. 17
11.5	1 Aug. 1988	7 316 931	..	1 Feb.—1 Aug.	Commonwealth Government Australian Savings Bonds Series 18	
13.5	15 August 1988	6 146 408	..	15 Feb.—15 Aug.	Treasury Bonds and Incribed Stock	Tender Issue No. 9
8.8	15 Oct. 1988	21 295 000	..	15 April—15 Oct.	Commonwealth Government Incribed Stock	
9	15 Oct. 1988	29 285 000	..	15 April—15 Oct.	Commonwealth Government Incribed Stock	
12.0	15 Nov. 1988	30 742 137	..	15 May—15 Nov.	Treasury Bonds and Incribed Stock	Tender Issue No. 20
12.25	1 Dec. 1988	57 900 407	..	1 June—1 Dec.	Commonwealth Government Australian Savings Bonds Series 19	
9	15 Feb. 1989	8 357 000	..	15 Feb.—15 Aug.	Commonwealth Government Incribed Stock	
12.5	15 Feb. 1989	37 174 839	..	15 Feb.—15 Aug.	Treasury Bonds and Incribed Stock	Tender Issue No. 22
11.5	15 March 1989	7 764 770	..	15 March—15 Sept.	Treasury Bonds and Incribed Stock	Tender Issue No. 18
12.25	1 May 1989	10 153 523	..	1 May—1 Nov.	Commonwealth Government Australian Savings Bonds Series 20	
7	15 May 1989	56 676 500	..	15 May—15 Nov.	Commonwealth Government Incribed Stock	
9.7	15 May 1989	28 842 000	..	15 May—15 Nov.	Commonwealth Government Incribed Stock	
12.5	15 June 1989	14 296 523	..	15 June—15 Dec.	Treasury Bonds and Incribed Stock	Tender Issue No. 21
	Total maturing, 1988-89	427 694 515	..			

Appendix 3—continued

Capital Liability of the State of Victoria to the Commonwealth of Australia as at 30 June 1985—continued

Rate of Interest %	Principal Redeemable	Amount of Principal Outstanding		Dates of Interest Payments	Nature of Security	Remarks
		Australia	Overseas* New York			
		\$	\$			
5.25	15 July 1989	29 136 000	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
13.25	1 Oct. 1989	37 637 803	..	1 April—1 Oct.	Commonwealth Government Australian Savings Bonds Series 21	
13.0	15 Oct. 1989	46 831 197	..	15 April—15 Oct.	Treasury Bonds and Inscribed Stock	Tender Issue No. 11
13.5	Oct. 1989	29 020 734	..	15 April—15 Oct.	Treasury Bonds and Inscribed Stock	Tender Issue No. 3
13.0	15 Nov. 1989	88 700 491	..	15 May—15 Nov.	Treasury Bonds and Inscribed Stock	Tender Issue No. 23
14.75	1 Dec. 1989	238 958 707	..	1 June—1 Dec.	Australian Savings Bonds Series 22	
5.25	15 Feb. 1990	45 717 990	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
13.75	1 March 1990	38 606 430	..	1 March—1 Sept.	Australian Savings Bonds Series 23	
14.0	15 March 1990	5 423 301	..	15 March—15 Sept.	Treasury Bonds and Inscribed Stock	Tender Issue No. 9
5.4	15 May 1990	20 941 100	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
11.7	15 June 1990	46 293 000	..	15 June—15 Dec.	Commonwealth Government Inscribed Stock	Tap Issue No. 5
	Total maturing, 1989-90	627 266 753				
12.25	1 Aug. 1990	29 799 740	..	1 Feb.—1 Aug.	Australian Savings Bonds Series 24	
13.5	Dec. 1990	28 191 937	..	15 June—15 Dec.	Treasury Bonds and Inscribed Stock	Tender Issue No. 4
13.5	15 Dec. 1990	19 263 069	..	15 June—15 Dec.	Treasury Bonds and Inscribed Stock	Tender Issue No. 8
13.0	15 Jan. 1991	8 528 287	..	15 Jan.—15 July	Treasury Bonds and Inscribed Stock	Tender Issue No. 17
12.25	1 Feb. 1991	17 316 544	..	1 Feb.—1 Aug.	Australian Savings Bonds Series 25	
12.0	15 April 1991	2 473 206	..	15 April—15 Oct.	Treasury Bonds and Inscribed Stock	Tender Issue No. 19
13.0	15 May 1991	66 150 261	..	15 May—15 Nov.	Treasury Bonds and Inscribed Stock	Tender Issue No. 16
	Total maturing, 1990-91	171 723 044				
11.75	1 July 1991	5 358 890	..	1 Jan.—1 July	Australian Savings Bonds Series 26	
6.7	15 July 1991	16 030 000	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
7	15 July 1991	51 131 000	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
11.25	1 Aug. 1991	11 003 270	..	1 Feb.—1 Aug.	Australian Savings Bonds Series 27	
11.25	1 Sept. 1991	11 782 028	..	1 Sept.—1 Mar.	Australian Savings Bonds Series 28	
6	15 Oct. 1991	72 025 800	..	15 April—15 Oct.	Commonwealth Government Inscribed Stock	
12	Dec. 1991	31 914 788	..	15 June—15 Dec.	Treasury Bonds and Inscribed Stock	Tender Issue No. 7
11.25	1 Dec. 1991	3 660 285	..	1 Sept.—1 Mar.	Australian Savings Bonds Services 28	
12.0	15 Dec. 1991	7 802 663	..	15 June—15 Dec.	Treasury Bonds and Inscribed Stock	Tender Issue No. 12
11.25	1 Jan. 1992	13 034 627	..	1 Sept.—1 Mar.	Australian Savings Bonds Series 28	
11.25	1 Feb. 1992	4 864 883	..	1 Sept.—1 Mar.	Australian Savings Bonds Series 28	
13.0	15 Feb. 1992	44 720 510	..	15 Feb.—15 Aug.	Treasury Bonds and Inscribed Stock	Tender Issue No. 22
15	March 1992	10 207 346	..	15 March—15 Sept.	Treasury Bonds and Inscribed Stock	Tender Issue No. 2
11.25	1 Mar. 1992	4 424 664	..	1 Sept.—1 Mar.	Australian Savings Bonds Series 28	
12.0	15 Mar 1992	12 900 585	..	15 Mar—15 Sept.	Treasury Bonds and Inscribed Stock	Tender Issue No. 18

Capital liability of the State of Victoria to the Commonwealth of Australia as at 30 June
1985—continued

Rate of Interest %	Principal Redeemable	Amount of Principal Outstanding		Dates of Interest Payments	Nature of Security	Remarks
		Australia	Overseas* New York			
		\$	\$			
11.25	1 April 1992	3 212 055	..	1 Sept-1 Mar.	Australian Savings Bonds Series 28	
11.25	1 May 1992	2 335 438	..	1 Sept.-1 Mar.	Australian Savings Bonds Series 28	
12.5	15 May 1992	35 686 313	..	15 May-15 Nov.	Treasury Bonds and Incribed Stock	Tender Issue No. 20
11.25	1 June 1992	2 172 251	..	1 Sept.-1 Mar.	Australian Savings Bonds Series 28	
	Total maturing. 1991-92	344 267 396	..			
12.5	July 1992	14 005 271	..	15 Jan.-15 July	Treasury Bonds and Incribed Stock	Tender Issue No. 5
11.25	1 July 1992	3 751 211	..	1 Sept.-1 Mar.	Australian Savings Bonds Series 28	
6	15 Oct. 1992	50 018 000	..	15 April-15 Oct.	Commonwealth Government Incribed Stock	
12.5	15 Dec. 1992	16 322 276	..	15 June-15 Dec.	Treasury Bonds and Incribed Stock	Tender Issue No. 21
13.0	15 May 1993	99 526 816	..	15 May-15 Nov.	Treasury Bonds and Incribed Stock	Tender Issue No. 23
13	15 June 1993	6 502 219	..	15 June-15 Dec.	Treasury Bonds and Incribed Stock	Tender Issue No. 12
	Total maturing. 1992-93	190 125 793	..			
13.0	15 Aug. 1993	36 420 548	..	15 Feb.-15 Aug.	Treasury Bonds and Incribed Stock	Tender Issue No. 14
14.0	15 Sept. 1993	5 777 633	..	15 March-15 Sept.	Treasury Bonds and Incribed Stock	Tender Issue No. 10
6.5	15 Oct. 1993	11 753 000	..	15 April-15 Oct.	Commonwealth Government Incribed Stock	
8.5	15 Oct. 1993	93 384 400	..	15 April-15 Oct.	Commonwealth Government Incribed Stock	
13.5	15 Jan. 1994	8 511 904	..	15 Jan.-15 July	Treasury Bonds and Incribed Stock	Tender Issue No. 17
10.2	15 Feb. 1994	29 793 000	..	15 Feb.-15 Aug.	Commonwealth Government Incribed Stock	
13.5	15 May 1994	66 150 261	..	15 May-15 Nov.	Treasury Bonds and Incribed Stock	Tender Issue No. 16
	Total maturing. 1993-94	251 790 746	..			
13.5	Oct. 1994	16 738 504	..	15 April-15 Oct.	Treasury Bonds and Incribed Stock	Tender Issue No. 3
13.5	Oct. 1994	10 105 219	..	15 April-15 Oct.	Treasury Bonds and Incribed Stock	Tender Issue No. 6
12.5	15 Sept. 1994	12 883 488	..	15 March-15 Sept.	Treasury Bonds and Incribed Stock	Tender Issue No. 18
13.5	15 Oct. 1994	46 831 197	..	15 April-15 Oct.	Treasury Bonds and Incribed Stock	Tender Issue No. 11
5.4	15 Nov. 1994	8 985 000	..	15 May-15 Nov.	Commonwealth Government Incribed Stock	
9.5	15 Nov. 1994	4 363 000	..	15 May-15 Nov.	Commonwealth Government Incribed Stock	
10.2	15 Nov. 1994	8 838 000	..	15 May-15 Nov.	Commonwealth Government Incribed Stock	
13.0	15 Feb. 1995	44 685 081	..	15 Feb.-15 Aug.	Treasury Bonds and Incribed Stock	Tender Issue No. 22
14.0	15 March 1995	2 169 321	..	15 March-15 Sept.	Treasury Bonds and Incribed Stock	Tender Issue No. 9
12.5	15 April 1995	2 766 316	..	15 April-15 Oct.	Treasury Bonds and Incribed Stock	Tender Issue No. 19
13.5	June 1995	15 899 036	..	15 June-15 Dec.	Treasury Bonds and Incribed Stock	Tender Issue No. 4.
13.5	15 June 1995	4 815 768	..	15 June-15 Dec.	Treasury Bonds and Incribed Stock	Tender Issue No. 8
13.5	15 June 1995	2 600 888	..	15 June-15 Dec.	Treasury Bonds and Incribed Stock	Tender Issue No. 12
	Total maturing. 1994-95	181 680 818	..			

Appendix 3—continued

Capital Liability of the State of Victoria to the Commonwealth of Australia as at 30 June 1985—continued

Rate of Interest %	Principal Redeemable	Amount of Principal Outstanding		Dates of Interest Payments	Nature of Security	Remarks
		Australia	Overseas* New York			
		\$	\$			
13-0	15 Nov. 1995	35 829 584	..	15 May-15 Nov.	Treasury Bonds and Inscribed Stock	Tender Issue No. 20
13-0	15 Nov. 1995	113 845 359	..	15 May-15 Nov.	Treasury Bonds and Inscribed Stock	Tender Issue No. 23
12-5	15 June 1996	16 351 269	..	15 June-15 Dec.	Treasury Bonds and Inscribed Stock	Tender Issue No. 21
	Total maturing, 1995-96	166 026 212	..			
12-5	July 1996	7 003 606	..	15 Jan.-15 July	Treasury Bonds and Inscribed Stock	Tender Issue No 5
9-1	15 Oct. 1996	34 299 000	..	15 April-15 Oct.	Commonwealth Government Inscribed Stock	
9-2	15 Oct. 1996	10 579 000	..	15 April-15 Oct.	Commonwealth Government Inscribed Stock	
10-2	15 Oct. 1996	26 987 200	..	15 April-15 Oct.	Commonwealth Government Inscribed Stock	
10-5	15 Oct. 1996	11 662 700	..	15 April-15 Oct.	Commonwealth Government Inscribed Stock	
12	Dec. 1996	7 973 440	..	15 June-15 Dec.	Treasury Bonds and Inscribed Stock	Tender Issue No. 7
9	15 Feb. 1997	26 378 000	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
13-5	15 May 1997	22 050 087	..	15 May-15 Nov.	Treasury Bonds and Inscribed Stock	Tender Issue No. 16
	Total maturing, 1996-97	146 933 033	..			
8-8	15 July. 1997	25 697 000	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
13-5	15 Aug. 1997	15 608 807	..	15 Feb.-15 Aug.	Treasury Bonds and Inscribed Stock	Tender Issue No. 14
12-5	15 Sept. 1997	7 732 556	..	15 March-15 Sept.	Treasury Bonds and Inscribed Stock	Tender Issue No. 18
13-0	15 April 1998	1 805 703	..	15 April-15 Oct.	Treasury Bonds and Inscribed Stock	Tender Issue No. 19
	Total maturing, 1997-98	50 844 066	..			
13-5	15 July 1998	4 254 542	..	15 Jan.-15 July	Treasury Bonds and Inscribed Stock	Tender Issue No. 17
14-5	15 Sept. 1998	1 925 878	..	15 Mar.-15 Sept.	Treasury Bonds and Inscribed Stock	Tender Issue No. 10
14-0	15 April 1999	20 070 513	..	15 April-15 Oct.	Treasury Bonds and Inscribed Stock	Tender Issue No. 11
	Total maturing, 1998-99	26 250 933	..			
5-4	15 Feb. 2000	6 910 700	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
13-0	15 Feb. 2000	29 795 490	..	15 Feb.-15 Aug.	Treasury Bonds and Inscribed Stock	Tender Issue No. 22
13-0	15 May 2000	20 473 393	..	15 May-15 Nov.	Treasury Bonds and Inscribed Stock	Tender Issue No. 20
13-0	15 May 2000	42 873 344	..	15 May-15 Nov.	Treasury Bonds and Inscribed Stock	Tender Issue No. 23
	Total maturing, 1999-2000	100 052 927	..			
13-0	15 Dec. 2000	10 236 415	..	15 June-15 Dec.	Treasury Bonds and Inscribed Stock	Tender Issue No. 21
7	15 Feb. 2001	26 264 000	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
	Total maturing, 2000-01	36 500 415	..			

Appendix 3—continued

Capital liability of the State of Victoria to the Commonwealth of Australia as at 30 June 1985—continued

Rate of Interest %	Principal Redeemable	Amount of Principal Outstanding		Dates of Interest Payments	Nature of Security	Remarks
		Australia	Overseas* New York			
		\$	\$			
5.25	15 July 2001	48 304 655	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
	Total maturing, 2001-02	48 304 655	..			
5.25	15 July 2003	26 235 700	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
6.5	15 July 2003	2 450 008	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
5.25	15 Feb. 2004	16 275 689	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
5.4	15 May 2004	17 612 541	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
	Total maturing, 2003-04	62 573 938	..			
6	15 July 2005	52 637 249	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
7	15 July 2005	20 392 000	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
	Total maturing, 2005-06	73 029 249	..			
2.325	Not fixed	642 243	..	1 Apr.—1 Oct.	Australian Consolidated Inscribed Stock	Where securities are held by the public, the Government has the option of redemption on 12 months' notice. In other cases the Government redeems securities according to the requirements of the Funds on account of which they are held
2.7125	Not fixed	133 424	..	1 Apr.—1 Oct.	Australian Consolidated Inscribed Stock	
3	Not fixed	1 500 401	..	1 Apr.—1 Oct.	Australian Consolidated Inscribed Stock	
3.1	Not fixed	553 362	..	1 Apr.—1 Oct.	Australian Consolidated Inscribed Stock	
3.4875	Not fixed	1 000	..	1 Apr.—1 Oct.	Australian Consolidated Inscribed Stock	
3.875	Not fixed	106 280	..	1 Apr.—1 Oct.	Australian Consolidated Inscribed Stock	
	Total not fixed	2 936 710	..			
	Totals	4 385 186 892	335 085			
		4 385 521 977			Liability to the Commonwealth under the Financial Agreement.	
		1 172 165 223			Add liability to the Commonwealth under the Commonwealth-State Housing Agreements.	
		163 613 394			Add liability to the Commonwealth under the States (Works and Housing) Assistance Act 1982.	
		5 721 300 594			Total liability to the Commonwealth.	
		381 031			Deduct cash at credit of National Debt Sinking Fund (pending investment).	
		5 720 919 563			Total liability to the Commonwealth which has yet to be met by the Revenues of the State.	

*Converted to Australian Currency at the following rates of exchange, at 30 June 1984—
United States Dollars 0.8613—\$A

APPENDIX 4

HOUSING AGREEMENTS

CAPITAL LIABILITY OF THE STATE OF VICTORIA

Year	Advances		Repayments		Balance Outstanding End of Year	Interest Paid in Year
	In Year	Total	In Year	Total		
	\$	\$	\$	\$	\$	\$
Commonwealth-State Housing Agreements						
1945-70 (1)	..	566 772 268	..	51 349 280	515 422 988	..
1970-71 ..	40 047 914	606 820 182	5 047 311	56 396 591	550 423 591	20 256 624
1971-72 (2)	1 164 539	607 984 721	5 479 951	61 876 542	546 108 179	22 157 543
1972-73 (3)	3 519 495	611 504 216	5 899 527	67 776 069	543 728 147	22 059 517
1973-74 (4)	56 191 253	667 695 469	6 663 656	74 439 725	593 255 744	23 113 215
1974-75 ..	102 351 513	770 046 982	6 890 862	81 330 587	688 716 395	25 930 193
1975-76 ..	104 241 295	874 288 277	7 815 865	89 146 452	785 141 825	29 705 251
1976-77 ..	102 349 816	976 638 093	8 210 610	97 357 062	879 281 031	35 074 868
1977-78 ..	102 512 198	1 079 150 291	8 667 770	106 024 832	973 125 459	39 277 702
1978-79 (5)	83 399 000	1 162 549 291	9 240 729	115 265 561	1 047 283 730	42 977 082
1979-80 ..	41 744 000	1 204 293 291	10 008 366	125 273 927	1 079 019 364	45 399 846
1980-81 ..	43 440 000	1 247 733 291	10 598 958	135 872 885	1 111 860 406	46 976 248
1981-82 (6)	36 135 000	1 283 868 291	11 206 197	147 079 082	1 136 789 209	48 442 906
1982-83 ..	36 333 000	1 320 201 291	11 820 078	158 899 160	1 161 302 131	49 620 033
1983-84 ..	36 452 000	1 356 653 291	12 460 568	171 359 728	1 185 293 563	50 856 645
1984-85 ..	..	1 356 653 291	13 128 340	184 488 068	1 172 165 223	51 153 365
States (Works and Housing) Assistance Act 1982						
1982-83 ..	75 000 000	75 000 000	..	..	75 000 000	1 239 595
1983-84 ..	44 488 000	119 488 000	362 602	362 602	119 125 398	4 258 590
1984-85 ..	45 082 000	164 570 000	594 004	956 606	163 613 394	6 128 614

(1) For details of these loans see Finance 1982-83

(2) Commonwealth-State Housing Agreement 1956-71 expired
Commonwealth-State Housing Agreement (Servicemen) 1972 commenced

(3) Commonwealth Housing Assistance Act 1973 commenced

(4) Housing Agreement 1973 commenced

(5) Housing Agreement 1978 commenced

(6) Housing Agreement 1981 commenced

APPENDIX 5

LOAN RAISINGS UNDERTAKEN BY THE CAPITAL WORKS AUTHORITY
LIABILITY OF THE STATE AS OF 30 JUNE 1985

<i>Inscribed Stock</i>			
<i>Rate of Interest</i>	<i>Date of Redemption</i>	<i>Principal Amount</i> \$	<i>Dates of Interest Payments</i>
12.25	15 June 1987	1 100 000	15 June-15 Dec
12.50	15 June 1988	3 500 000	15 June-15 Dec
13.00	15 December 1992	15 000 000	15 June-15 Dec
13.00	15 June 1995	10 000 000	15 June-15 Dec
		29 600 000	

<i>Promissory Notes</i>		
<i>Date of Issue</i>	<i>Face Value</i>	<i>Date of Maturity</i>
14 June 1985	10 000 000	23 July 1985
18 June 1985	12 000 000	16 Sept 1985
20 June 1985	15 000 000	30 July 1985
25 June 1985	5 650 000	24 Sept 1985
27 June 1985	15 000 000	1 Aug 1985
	57 650 000	
Total Liability \$87 250 000		

<i>Proceeds</i>	<i>Face Value</i>	<i>Fees Discount & Bank Charges</i>	<i>Net Proceeds</i>
Inscribed Stock	29 600 000	1 337 520	28 262 480
Promissory Notes	57 650 000	1 391 150	56 258 850
	87 250 000	2 728 670	84 521 330

APPENDIX 6

STATE DEVELOPMENT ACCOUNT—LIABILITY OF THE STATE AS AT 30 JUNE 1985

<i>Rate of Interest</i>	<i>Date of Redemption</i>	<i>Amount \$</i>	<i>Dates of Interest Payments</i>
13-50	3 July 1985	800 000	31 Jan-30 July
13-45	3 July 1985	1 000 000	31 Jan.
15-10	12 July 1985	1 000 000	28 Feb.-31 Aug.
15-50	15 July 1985	1 000 000	31 March-30 Sept.
14-75	31 July 1985	1 000 000	28 Feb.-31 Aug.
14-75	1 Aug. 1985	1 000 000	28 Feb.-31 Aug.
14-75	8 Aug. 1985	1 000 000	28 Feb.-31 Aug.
14-75	16 Aug. 1985	1 000 000	28 Feb.-31 Aug.
14-75	11 Oct. 1985	1 000 000	30 April-31 Oct.
13-10	2 Dec. 1985	65 961	31 May-30 Nov.
13-15	31 Dec. 1985	2 100 000	31 May-30 Nov.
13-15	31 Dec. 1985	850 000	31 May-30 Nov.
13-85	31 Dec. 1985	1 300 000	31 May-30 Nov.
13-85	31 Dec. 1985	750 000	31 May-30 Nov.
+16-875	29 April 1986	15 000 000	31 March-30 Sept.
14-2	30 April 1986	1 500 000	30 April-31 Oct.
15-45	1 May 1986	400 000	31 March-30 Sept.
+16-875	5 May 1986	1 900 000	31 March-30 Sept.
+16-875	9 June 1986	10 000 000	31 March-30 Sept.
13-85	19 June 1986	500 000	28 Feb.-31 Aug.
12-75	26 June 1986	100 000	31 May-30 Nov.
+16-875	27 June 1986	5 100 000	31 March-30 Sept.
Total Maturing 1985-86		48 365 961	
13-45	11 July 1986	1 500 000	31 May-30 Nov.
13-45	11 July 1986	900 000	31 March-30 Sept.
15-25	11 July 1986	500 000	28 Feb.-31 Aug.
14-90	29 Aug. 1986	2 000 000	30 April-31 Oct.
13-50	15 Oct. 1986	206 426	30 April-31 Oct.
14-50	3 Nov. 1986	800 000	31 May-30 Nov.
13-40	18 Nov. 1986	572 019	31 May-30 Nov.
13-25	11 Dec. 1986	200 000	31 May-30 Nov.
13-50	16 Feb. 1987	25 200	28 Feb.-31 Aug.
13-50	16 Feb. 1987	78 750	26 Feb.-31 Aug.
13-70	2 March 1987	800 000	31 March-30 Sept.
13-50	2 April 1987	15 000	31 March-30 Sept.
14-20	30 April 1987	2 000 000	30 April-31 Oct.
14-00	1 May 1987	2 000 000	31 May-30 Nov.
13-75	25 June 1987	50 000	31 May-30 Nov.
Total Maturing 1986-87		11 647 395	
14-30	15 July 1987	2 000 000	31 Jan.-31 July
14-20	31 July 1987	5 000 000	31 Jan.-31 July
14-00	17 Aug. 1987	2 000 000	28 Feb.-31 Aug.
14-90	31 Aug. 1987	5 000 000	28 Feb.-31 Aug.
14-90	31 Aug. 1987	1 000 000	28 Feb.-31 Aug.
14-90	31 Aug. 1987	227 380	28 Feb.-31 Aug.
14-90	31 Aug. 1987	787 790	28 Feb.-31 Aug.
15-60	15 Sept. 1987	1 000 000	31 March-30 Sept.
14-90	30 Nov. 1987	2 000 000	31 May-30 Nov.
14-00	1 Dec. 1987	800 000	31 May-30 Nov.
13-80	26 Feb. 1988	1 000 000	28 Feb.-31 Aug.
13-90	8 March 1988	2 000 000	28 Feb.-31 Aug.
14-35	15 March 1988	1 000 000	31 May-30 Nov.
14-50	31 March 1988	2 000 000	31 March-30 Sept.
14-25	29 April 1988	2 000 000	30 April-31 Oct.
14-25	2 May 1988	1 000 000	30 April-31 Oct.
14-50	2 May 1988	2 000 000	30 April-31 Oct.
15-40	31 May 1988	5 000 000	31 May-30 Nov.
12-50	30 June 1988	47 000	30 June-31 Dec.
Total Maturing 1987-88		53 862 170	

+ The interest rate is to be adjusted monthly throughout the life of the loan so that it is a rate that is 1.25% p.a. above the weighted average cost of Victorian Development Fund Cash Management Account deposit liabilities.

APPENDIX 6—continued

STATE DEVELOPMENT ACCOUNT—LIABILITY OF THE STATE AS AT 30 JUNE 1985—continued

<i>Rate of Interest</i>	<i>Date of Redemption</i>	<i>Amount \$</i>	<i>Dates of Interest Payments</i>
§			
13-50	1 July 1988	650 000	31 Jan.-31 July
14-50	14 July 1988	3 000 000	31 Jan.-31 July
13-90	15 July 1988	2 000 000	31 Jan.-31 July
15-30	1 Aug. 1988	2 000 000	28 Feb.-31 Aug.
14-90	31 Aug. 1988	5 000 000	28 Feb.-31 Aug.
14-90	15 Sept. 1988	1 000 000	28 Feb.-31 Aug.
14-35	10 Oct. 1988	1 000 000	30 April-31 Oct.
14-00	14 Oct. 1988	1 000 000	31 March-30 Sept.
13-50	2 Nov. 1988	2 000 000	31 May-30 Nov.
14-75	30 Nov. 1988	3 000 000	31 May-30 Nov.
13-10	30 Nov. 1988	80 923	31 May-30 Nov.
13-10	30 Nov. 1988	45 700	31 May-30 Nov.
12-80	30 Nov. 1988	36 300	31 May-30 Nov.
12-80	30 Nov. 1988	252 019	31 May-30 Nov.
12-80	30 Nov. 1988	13 900	31 May-30 Nov.
13-75	31 Jan. 1989	800 000	31 Jan.-31 July
14-00	28 Feb. 1989	1 000 000	28 Feb.-31 Aug.
14-00	1 March 1989	6 000 000	28 Feb.-31 Aug.
15-00	31 March 1989	2 000 000	31 March-30 Sept.
13-75	31 March 1989	1 000 000	31 March-30 Sept.
13-35	31 March 1989	1 000 000	31 March-30 Sept.
14-30	28 April 1989	1 000 000	30 April-31 Oct.
14-30	31 May 1989	1 000 000	31 May-30 Nov.
14-15	31 May 1989	1 000 000	31 May-30 Nov.
14-05	19 June 1989	204 610	31 May-30 Nov.
14-05	19 June 1989	44 482	31 May-30 Nov.
Total Maturing 1988-89		36 127 934	
14-20	31 July 1989	10 000 000	31 Jan.-31 July
14-20	31 July 1989	15 000 000	31 Jan.-31 July
14-20	31 July 1989	10 000 000	31 Jan.-31 July
13-90	15 Aug. 1989	2 000 000	28 Feb.-31 Aug.
13-90	15 Aug. 1989	1 000 000	28 Feb.-31 Aug.
14-70	31 Aug. 1989	3 000 000	28 Feb.-31 Aug.
14-00	31 Aug. 1989	1 000 000	28 Feb.-30 Aug.
13-00	25 Sept. 1989	1 000 000	31 March-30 Sept.
13-95	29 Sept. 1989	1 000 000	31 March-30 Sept.
13-95	29 Sept. 1989	2 000 000	31 March-30 Sept.
14-40	10 Oct. 1989	1 000 000	30 April-31 Oct.
15-10	16 Oct. 1989	250 000	31 March-30 Sept.
13-35	16 Oct. 1989	1 000 000	31 March-30 Sept.
13-35	30 Oct. 1989	1 000 000	30 April-31 Oct.
14-20	31 Oct. 1989	2 000 000	30 April-31 Oct.
14-10	31 Oct. 1989	1 000 000	30 April-31 Oct.
13-20	31 Oct. 1989	2 000 000	30 Apr.-31 Oct.
13-90	1 Nov. 1989	1 000 000	31 May-30 Nov.
14-05	1 Nov. 1989	600 000	30 April-31 Oct.
13-65	30 Nov. 1989	2 000 000	31 May-30 Nov.
13-40	30 Nov. 1989	2 000 000	31 May-30 Nov.
14-10	14 Feb. 1990	2 000 000	31 March-30 Sept.
15-10	28 Feb. 1990	2 000 000	31 March-30 Sept.
14-10	28 Feb. 1990	1 000 000	28 Feb.-31 Aug.
14-20	15 March 1990	1 000 000	31 March-30 Sept.
15-20	30 March 1990	2 000 000	31 March-30 Sept.
15-75	30 March 1990	3 000 000	31 March-30 Sept.
14-00	2 April 1990	3 000 000	31 March-30 Sept.
15-75	12 April 1990	5 000 000	31 March-30 Sept.
15-50	18 April 1990	5 000 000	31 March-30 Sept.
14-90	29 June 1990	2 000 000	28 Feb.-31 Aug.
Total Maturing 1989-90		85 850 000	

APPENDIX 6—continued

STATE DEVELOPMENT ACCOUNT—LIABILITY OF THE STATE AS AT 30 JUNE 1985—continued

<i>Rate of Interest</i>	<i>Date of Redemption</i>	<i>Amount \$</i>	<i>Dates of Interest Payments</i>
14-90	31 July 1990	5 000 000	28 Feb.-31 Aug.
15-70	31 July 1990	1 000 000	28 Feb.-31 Aug.
15-45	1 Aug. 1990	600 000	28 Feb.-31 Aug.
13-20	17 Sept. 1990	1 500 000	31 March-30 Sept.
14-60	28 Sept. 1990	5 000 000	30 April-31 Oct.
13-40	18 Oct. 1990	1 500 000	31 March-30 Sept.
14-50	31 Oct. 1990	5 000 000	30 April-31 Oct.
14-00	1 Nov. 1990	1 000 000	31 May-30 Nov.
14-00	30 Nov. 1990	3 000 000	31 May-30 Nov.
13-90	30 Nov. 1990	2 000 000	31 May-30 Nov.
14-50	31 Jan. 1991	5 000 000	31 Jan.-31 July
14-10	28 Feb. 1991	2 000 000	28 Feb.-31 Aug.
14-15	28 Feb. 1991	1 000 000	28 Feb.-31 Aug.
14-10	28 Feb. 1991	2 000 000	28 Feb.-31 Aug.
14-15	29 March 1991	2 000 000	31 March-30 Sept.
15-20	30 April 1991	5 000 000	30 April-31 Oct.
13-95	31 May 1991	3 000 000	31 May-30 Nov.
Total Maturing 1990-91		<u>45 600 000</u>	
14-25	15 July 1991	2 000 000	31 Jan.-31 July
13-95	31 July 1991	2 000 000	31 Jan.-31 July
13-35	31 July 1991	2 000 000	31 Jan.-31 July
13-35	31 July 1991	2 000 000	31 Jan.-31 July
14-05	30 Sept. 1991	2 000 000	31 March-30 Sept.
14-05	30 Sept. 1991	2 000 000	31 March-30 Sept.
13-55	15 Oct. 1991	1 000 000	31 March-30 Sept.
Total Maturing 1991-92		<u>13 000 000</u>	
14-30	31 July 1992	1 000 000	31 Jan.-31 July
14-30	15 Feb. 1993	500 000	31 March-30 Sept.
15-50	31 March 1993	500 000	31 March-30 Sept.
15-10	3 May 1993	1 000 000	30 April-31 Oct.
14-95	5 May 1993	500 000	30 April-31 Oct.
14-60	14 May 1993	2 000 000	31 May-30 Nov.
16-00	17 June 1993	1 500 000	31 May-30 Nov.
Total Maturing 1992-93		<u>7 000 000</u>	
14-15	15 July 1993	1 000 000	31 Jan.-31 July
16-10	30 July 1993	5 000 000	31 Jan.-31 July
16-10	2 Aug. 1993	1 000 000	28 Feb.-31 Aug.
16-05	2 Aug. 1993	500 000	28 Feb.-31 Aug.
16-10	9 Aug. 1993	1 500 000	28 Feb.-31 Aug.
16-00	16 Aug. 1993	500 000	28 Feb.-31 Aug.
16-10	31 Aug. 1993	2 000 000	28 Feb.-31 Aug.
15-75	31 Aug. 1993	1 500 000	28 Feb.-31 Aug.
16-10	1 Sept. 1993	8 000 000	28 Feb.-31 Aug.
16-00	1 Oct. 1993	500 000	30 April-31 Oct.
13-90	30 Nov. 1993	1 000 000	31 May-30 Nov.
Total Maturing 1993-94		<u>22 500 000</u>	
14-45	15 July 1994	3 000 000	31 Jan.-31 July
14-45	15 July 1994	3 000 000	31 Jan.-31 July
13-75	1 March 1995	20 000 000	28 Feb.-31 Aug.
14-65	15 March 1985	1 000 000	31 March-30 Sept.
14-25	31 March 1995	500 000	31 March-30 Sept.
14-65	1 May 1995	1 000 000	30 April-31 Oct.
Total Maturing 1994-95		<u>28 500 000</u>	

APPENDIX 6—*continued*STATE DEVELOPMENT ACCOUNT—LIABILITY OF THE STATE AS AT 30 JUNE 1985—*continued*

<i>Rate of Interest</i>	<i>Date of Redemption</i>	<i>Amount \$</i>	<i>Dates of Interest Payments</i>
14.35	3 July 1995	7 500 000	31 Jan.—31 July
14.40	31 July 1995	1 000 000	31 Jan.—31 July
Total Maturing 1995-96		<u>8 500 000</u>	
14.30	30 May 1997	1 000 000	31 May-30 Nov.
Total Maturing 1996-97		<u>1 000 000</u>	
15.85	1 June 1998	10 000 000	30 April-31 Oct.
Total Maturing 1997-98		<u>10 000 000</u>	
15.85	1 July 1998	5 000 000	31 Jan.—31 July
2.90*	31 March 1999	6 097 000	31 March-30 Sept.
Total Maturing 1998-99		<u>11 097 000</u>	
2.90*	30 Sept. 2003	22 032 000	31 March-30 Sept.
Total Maturing 2003-04		<u>22 032 000</u>	
Total		<u>\$387 082 460</u>	

* The principal is to be indexed half-yearly throughout the life of the loan in line with changes in the C.P.I.

APPENDIX 7

Equity Capital held by the State as at 30 June 1985
Summary
Share Capital—

Gas and Fuel Corporation

The Government's equity in the Gas and Fuel Corporation of Victoria at 30 June was as follows:

	1983-84	1984-85
	\$	\$
(a) Ordinary Shares (4 000 000 @ \$2)	8 000 000	8 000 000
(b) Preference Shares (1983-84) 3 897 626 @ \$2; (1984-85) 3 901 141 @ \$2)	7 795 252	7 802 282
	<u>15 795 252</u>	<u>15 802 282</u>
National Mortgage Market Corporation		<u>1 300 000</u>
		<u>17 102 282</u>
 <i>Other Capital—</i>		
Portland Aluminium Smelter—Portland Smelter Unit Trust		20 000 000
State Bank—State equity contribution under the State Bank Act		45 000 000
Victorian Economic Development Corporation		*17 800 000
		<u>82 800 000</u>
Total Equity Capital held by the State		<u>99 902 282</u>

*See Finance 1983/84 p139 for details of the transfer of equity capital.

APPENDIX 8

LOANS FROM UNEMPLOYMENT RELIEF FUNDS TO 30 JUNE 1985

Also Interest and Redemption Outstanding on same date

Name	Advances	Deduct Amounts Transferred from Loan to Grants or Written off under Act No. 4983	Deduct Redemption Contributions Paid into Treasury	Outstanding, 30 June 1985			
				*The Liability at 30 June 1985 stood at—	Interest	Re- demption	Total
	\$	\$	\$	\$	\$	\$	\$
WINTER RELIEF FUND ACT, No. 4027							
Advances Completed (for details see finance 1980-81 page 219)	947 947	82 432	865 516	..	..	..	..
Hospital Committees—							
Bendigo and Northern District	20 000	6 000	8 000	6 000	..	6 000	6 000
Colac	70 000	35 000	32 200	2 800	..	2 800	2 800
Geelong and District ..	12 000	..	10 500	1 500	..	1 500	1 500
Mildura	100 000	60 426	19 784	19 790	..	19 790	19 790
Sewerage Authorities—							
Horsham	98 129	..	78 215	19 914	597	2 592	3 189
Swan Hill	90 000	..	90 000	..	..	..	..
Total ..	1 338 076	183 858	1 104 215	50 004	..	32 682	33 279

* Of the liability of \$47 412 outstanding at 30 June 1985.

\$23 706 is due and payable to the Commonwealth Government Winter Relief Repayment Account, and \$23 706 is due and payable to the Consolidated Fund.

NATIONAL RECOVERY LOAN ACT, No. 4097

Advances Completed (for details see finance 1980-81 page 220)	3 333 581	1 528 839	1 804 742	..	..	..	..
Sewerage Authorities—							
Horsham	1 871	..	1 495	376	11	50	61
Swan Hill	12 900	..	12 900	..	..	..	..
Other Authorities—							
Ballarat Agricultural and Pastoral Society ..	12 000	..	10 619	1 381	..	1 381	1 381
Lands Department ..	254 636	111	*254 432	93	..	..	..
Mines Department—							
Loddon-Fryerstown Water Race Syndicate	3 000	..	254	2 746	..	..	..
Total ..	3 617 988	1 528 950	2 084 442	4 596	11	1 431	1 442
Grand Total ..	4 956 064	1 712 808	3 188 657	54 600	608	88 713	34 721

* Includes the sum of \$24 163 written off.

APPENDIX 9

CONSOLIDATED FUND RECEIPTS, 1984-85

LOAN REPAYMENTS (page 16)

<i>Item</i>	<i>Amount</i>	<i>Amount</i>
	\$	\$
Alpine Resorts—		
Falls Creek	47 373	
Mount Buller	62 405	
Mount Baw Baw	9 083	
		118 861
Ballarat Restoration Fund		17 950
Baptist Union of Victoria		48 676
Beechworth—Historic Buildings		10 341
Camperdown Saleyards		3 350
Caulfield Racecourse Reserve		2 538
Cemetery Trustees		8 259
Community Services—Ballarat Childrens Home		34 013
Community Services—Institute for the Blind		46 174
Community Services—St Joseph's Childrens Home		28 542
Country Water Supply		1 140 070
Dandenong Land Revolving Fund		23 240
Diamond Valley Community Hospital		10 000
Education Department—Sale of Properties		8 696 586
Education—Commonwealth TAFE Recoup		1 129 381
Forests Commission		67 038
Government Agency		414 322
King Street Bridge		117 235
Land Development—Eaglehawk		13 262
Land Development—Sebastopol		113 254
Land Settlement (formerly Closer and Soldier Settlement)		10 408
Land Settlement—Act No. 6534		1 957 437
Land Subdivision and Development		6 404 885
Lands Division, Barkers Road Property		10 194
Maldon Restoration Project		21 358
Manton Collection—Recoup		200 000
Natural Disaster (Rural Finance Commission)		2 221 800
Planning—Historic Buildings, General Restoration Fund		1 083
Port Phillip Sea Pilots—Pilots Station and Depot		28 421
Premiers—Recoup of Project Methodology		20 000
Public Works Department—Recoveries Expenditure Previous Years		264 866
Queenscliff Restoration Projects		7 957
Road Construction—Improvement Leases—Crown Lands		337
Royal Agricultural Society		11 110
Sewerage Authorities		457 394
Soldier Settlement		1 103 986
State Electricity Commission—Compensation to Gippsland School		131 883
State Grants—Home Care Act		1 009 996
State Rivers and Water Supply Commission Landholder Reimbursements		660 800
Unemployment Relief—Municipalities, &c.		12 093
Warrigal Cemetery Trust—Sextons Residence		6 081
Water, sewerage, drainage facilities—Public Authorities etc.—Repayment of Advances		120 000
Zoological Board of Victoria		11 850
		26 717 029
Total		26 717 029

ADVANCES FROM PUBLIC ACCOUNT

	\$
Act No. 6345, Section 15—Departments to meet urgent claims	6 468 934
Act No. 6345, Section 16—Treasurer's Advance	26 149 639
Act No. 6345, Section 18 (1) (b)—Pending recoup from other Governments and Authorities	5 076 146
Act No. 6345, Section 19—To Revenue for Deficits incurred to 30 June 1970 (see details below)	21 782 281
Less Expenditure charged to Works and Services subject to Parliamentary Appropriation (see pages 25-170)	26 149 639
Total	<u>33 327 361</u>

CONSOLIDATED REVENUE DEFICIT ACCOUNT

	\$	\$
Total Deficits 1927-28 to 1958-59 (see Finance 1959-60 page 7)	53 385 270	
Deficit 1963-64	505 072	
.. 1965-66	8 135 380	
.. 1967-68	2 793 633	
.. 1968-69	2 461 044	
.. 1969-70	15 382 002	
	<u>82 662 401</u>	
Less Amounts provided by—		
Surplus Revenue and other appropriations	621 335	
Loan Funds	60 258 785	
	<u>60 880 120</u>	
<i>Balance at 30 June 1985 provided by the Public Account</i>		<u>21 782 281</u>

APPENDIX 11

AGENT-GENERAL IN ACCOUNT WITH THE TREASURER OF VICTORIA

Reconciliation of Balances in the Treasury Books at 30 June 1985 with Balance of the Agent-General on 30 April 1985 as Certified by the National Westminster Bank Ltd, and the Reserve Bank of Australia and the State Bank of Victoria.

<i>Dr.</i>	\$	\$
To Moneys held in Suspense by Agent-General on account of—		
Agent-General	835	
Community Services	260	
Conservation Division	151	
Lands Division	92	
Labour and Industry	8	
Health Commission	2 356	
Education Department	632	
Interest on Temporary Loans	145 877	
LaTrobe University	712	
Loan Interest	49	
Management and Budget	3 860	
Minerals and Energy	248	
State Electricity Commission	118 863	
Police and Emergency Services	1 161	
Premier and Cabinet	548	
State Transport Authority	4 643	
	<hr/>	280 295
Treasury Balances on 30 June 1985—		
Collection Account	213 634	
Remittance Account	285 990	
	<hr/>	499 624
		<hr/>
		779 919
		<hr/>
<i>Cr.</i>	\$	\$
By Amount paid to Reserve Bank for remittance to London but not credited by Agent-General		356 346
By Advice received of moneys collected by the Agent-General during the months of April and May and debited in the Treasury Books to Agent-General's Collection Account—Account of—		
Sale of Duty Stamps		1 124
By Expenditure incurred by the Agent-General and not charged in Treasury Books on account—		
Agent-General	59 091	
Agent-General Advance	491	
Deakin University	59	
Health Commission	2 313	
Loan Interest	10 183	
Local Government	430	
Management and Budget	15 555	
Ministry of Transport	148	
Miscellaneous Expenditure	3 737	
Pensions Office	5 056	
Premier and Cabinet	677	
Road Construction Authority	576	
State Electricity Commission	176 272	
State Electoral Office	7 101	
State Library	639	
State Transport Authority	12 389	
	<hr/>	294 717
By Agent-General's Balances on 30 April 1985—		
Reserve Bank of Australia, Deposit Account	93 860	
National Westminster Bank	15 283	
State Bank of Victoria	18 589	
	<hr/>	127 732
		<hr/>
		779 919
		<hr/>

Note: £ Sterling converted to \$A at a rate of .5094

APPENDIX 12

CONTINGENT LIABILITY IN RESPECT OF GUARANTEES ISSUED BY THE TREASURER

	<i>Number of Guarantees</i>	<i>Amount of Guarantees</i>	<i>Contingent Liability as at 30 June, 1985</i>
		\$	\$
AUTHORIZED BY STATUTE			
Albury-Wodonga (Victoria) Corporation	6	1 750 000	1 735 111
Alexander Home and Hospital for the Aged	1	89 000	79 760
Alfred Hospital	3	2 500 000	2 452 999
Association for Christian Education, Dandenong	2	400 000	394 756
Austin Hospital	2	1 000 000	825 786
Ballarat Y.M.C.A.	1	500 000	443 946
Bialik College (Nominees) Pty. Ltd.	1	1 150 000	1 163 776
Billanook College	1	3 200 000	3 200 000
Braemar College Ltd.	3	220 000	233 950
Cancer Institute Board	Overdraft	1 000 000	Nil
Carlton Cricket Football and Social Club	4	2 000 000	1 740 412
Christian Community College	1	89 300	65 300
Caulfield Grammar School	1	3 506 000	2 936 328
City of Ballarat—Colonial Ceramic Tile Pty. Ltd.	1	80 000	63 046
City of Benalla—Caranne Pty. Ltd.—Striker S/Wear	2	150 000	117 435
City of Benalla—Centique Industries	1	60 000	41 164
City of Benalla—P. and E. Stevens Glass Pty. Ltd.	1	88 000	70 067
Decentralized Industry Housing Authority	16	6 800 000	6 280 056
Diamond Valley Community Hospital	1	300 000	261 535
Eltham College	2	1 960 000	1 960 000
Epworth Hospital	3	29 000 000	29 146 781
Essendon and District Memorial Hospital	2	370 000	299 764
Essendon Recreation Reserve Committee Ltd.	3	450 000	344 779
Exhibition Trustees	3	6 200 000	4 846 017
Geelong Agriculture and Engineering Co. Pty. Ltd.	1	1 500 000	1 498 903
Geelong Football Club	2	2 000 000	2 000 000
Geelong Regional Commission	25	8 373 925	7 814 609
Goulburn Valley Grammar School	3	1 000 000	1 031 389
Government Employee Housing Authority	6	4 200 000	3 888 989
Institute of Educational Administration	5	4 713 000	4 556 758
Life Ministry Centre Ltd	1	350 000	362 389
Maryborough Knitting Mills Pty. Ltd.	1	145 000	61 588
M.D.A. Grammar School	2	2 198 000	2 293 579
Melbourne Cricket Club	7	2 600 000	2 161 198
Mildura Base Hospital	2	650 000	590 219
Mowbray College	1	380 000	390 793
Olympic Park Management	2	2 400 000	2 050 470
Perpetual Executors Nominees Ltd.	3	394 464 479	401 799 466
“Preshil” The Margaret Lyttle Memorial School	1	300 000	308 100
Queen Victoria Medical Centre	Overdraft+3	65 000 000	56 590 000
Royal Children’s Hospital	2	1 400 000	1 244 773
Royal Melbourne Hospital Board	3	1 700 000	1 473 508
Royal Women’s Hospital	8	3 300 000	3 047 304
Shire of Euroa—Victoria Quilt Manufacturers Co. Pty. Ltd.	1	150 000	150 579
Shire of Huntly	1	27 000	22 843
South Melbourne Cricket Club Ltd.	1	2 500 000	2 500 000
St. Andrews Hospital	Overdraft+3	35 000 000	38 671 868
St. Vincents Public and Private Hospital	9	7 600 000	6 340 968
Small Business Development Corporation Act 1976	8	765 000	481 500
Swan Hill Pioneer Settlement	Overdraft	175 000	96 851
Taylor’s School Ltd.	2	1 677 000	1 381 030
The Master Builders Association of Victoria	Overdraft	400 000	125 456
The Westbourne and Williamstown Grammar Schools	2	2 050 000	2 172 512
Town of St. Arnaud—Boyd Steel	1	200 000	61 588
Traralgon Cemetery Trust	2	218 000	210 967
Victorian Arts Centre Trust	10	22 150 000	16 561 365
Victorian Dairy Industry Authority	Overdraft	2 000 000	Nil
Victorian Egg Marketing Board	Overdraft+3	2 050 000	1 947 511
Victorian Jewish Board of Deputies—Mount Scopus	1	2 250 000	2 345 063
Carried forward	193	638 748 704	624 936 904

APPENDIX 12—continued

CONTINGENT LIABILITY IN RESPECT OF GUARANTEES ISSUED BY THE
TREASURER—continued

	<i>Number of Guarantees</i>	<i>Amount of Guarantee</i>	<i>Contingent Liability as at 30 June 1985</i>
		\$	\$
Brought forward	193	638 748 704	624 936 904
Victorian Public Offices Corporation	18	9 000 000	8 763 816
Village School Ltd.	1	150 000	157 374
Wangaratta District Base Hospital	1	73 000	56 464
Yavneh College Nominees Pty. Ltd.	1	909 000	926 694
Co-operative Housing Societies	6 916	11 069 497	11 069 497
Co-operative Housing Societies	888	259 165 000	113 841 000
Co-operative Societies* .. .. .	..	..	..
Home Finance Fund .. .. .	..	47 117 537	8 059 327
	8 018	966 232 738	767 811 076
OTHER GUARANTEES			
Olympic Park Management	7	2 320 000	2 345 847
Phillip Institute of Technology	1	80 000	34 879
Royal Agricultural Society	2	530 000	405 815
	10	2 930 000	2 786 541

#These figures have been converted from foreign currency borrowings, based on 28.6.1985 Reserve Bank Rate.

*Figures not available for period ending 30 June 1985.

	<i>Number of Guarantees</i>	<i>Amount of Guarantee</i>	<i>Contingent Liability as at 30 June 1984</i>
		\$	\$
Figures as at 30 June 1984—			
Co-operative Societies	670	21 658 067	14 969 730
	670	21 658 067	14 969 730

GUARANTEES EXECUTED DURING 1984-85 (Included in above statement)

	<i>Number of Guarantees</i>	<i>Amount of Guarantee</i>
		\$
Exhibition Trustees	1	3 800 000
Institute of Education Administration	2	300 000
M.D.A. Grammar School	1	430 000
Goulburn Valley Grammar School	1	300 000
Perpetual Executors Nominees Ltd.	3	394 464 479
Queen Victoria Medical Centre	2	40 000 000
South Melbourne Cricket Club Ltd.	1	2 500 000
Taylor's School Ltd.	1	1 200 000
Traralgon Cemeteries Trust	1	98 000
Village School Ltd.	1	150 000
Waites Robson Memorials & Stone Co.	1	40 000
	15	443 282 479

APPENDIX 13

CONTINGENT LIABILITY FOR GOVERNMENT GUARANTEES IN RESPECT OF BORROWINGS BY
STATE INSTRUMENTALITIES, AS AT 30 JUNE 1985.

	<i>Contingent Liability</i>
	\$
Gas and Fuel Corporation	510 413 186
Geelong and District Water Board	95 528 961
Health Commission (Hospital and Charities)	8 312 993
Housing Commission	4 730 920
Melbourne and Metropolitan Board of Works	1 966 770 807
Melbourne Wholesale Fruit and Vegetable Market Trust	12 750 000
Motor Accidents Board	399 528
Rural Finance Commission	10 648 844
State Electricity Commission of Victoria	6 088 000 000
State Insurance Office (See note below)	Nil
State Bank of Victoria	6 659 097 409
State Development Account	403 124 138
Rural Water Commission	68 057 000
State Transport Authorities	1 774 930 623
Victorian Art Centre	79 125 407
Victorian Economic Development Corporation	34 752 426
Victorian Public Authorities Finance	590 388 910
West Moorabool Water Board	4 107 351
Total	18 311 138 503

NOTES: (1) In addition, every policy, contract or arrangement of Insurance made by the Insurance Commissioner for the State Insurance Office is guaranteed by the Government of Victoria.

(2) In addition to guarantees identified on page 213 to Perpetual Executors Nominees Ltd as Trustee of the Portland Smelter Unit Trust, the State provides other guarantees supporting the establishment and operations of the Portland Smelter Project.

(3) This statement is prepared from information supplied by the above bodies and the figures contained therein may not have been Audited.