



Victoria

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Finance 1985–86  
The Treasurer's  
Statement  
for the year ended  
30 June 1986  
and the Report of the  
Auditor-General

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**FINANCE**

**1985-86**

# **THE TREASURER'S STATEMENT**

OF THE

RECEIPTS AND PAYMENTS OF THE CONSOLIDATED FUND  
AND THE TRUST FUND

FOR THE

**YEAR ENDED 30 JUNE 1986**

ACCOMPANIED BY THE

## **REPORT OF THE AUDITOR-GENERAL**

AND BY THE DOCUMENTS SPECIFIED IN THE FORTY-SEVENTH SECTION  
OF THE AUDIT ACT

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Office of the Auditor-General.  
MELBOURNE. VIC.  
18 September 1986.

Sir,

In accordance with Section 47 of the Audit Act 1958, I transmit herewith the Treasurer's Statement of the receipts and payments of the Consolidated Fund and the Trust Fund for the year ended 30 June 1986, accompanied by my Report on that Statement and matters of special interest.

Yours faithfully,

A handwritten signature in black ink, appearing to be 'R.G. Humphry', written in a cursive style.

R.G. HUMPHRY  
Auditor-General

The Honourable the Speaker,  
Legislative Assembly,  
Parliament House,  
MELBOURNE, VICTORIA. 3002.

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**Explanatory Notes**

**Relating to the**

**Treasurer's Statement**

## FOREWORD TO THE TREASURER'S STATEMENT

### 1. *General Comments*

The law relating to the finances of the State of Victoria is contained in the Constitution Act, the Audit Act and the Public Account Act.

The Constitution Act creates the Consolidated Revenue and makes its appropriation the prerogative of Parliament. It also establishes the requirement that any money bill must be preceded by a message from the Governor, and that expenditure may be incurred only on warrants from the Governor.

The Audit Act relates to the financial administration of moneys coming into the hands of the Government; the collection, management and expenditure of, and the subsequent accounting for, these moneys, public property and other property. It covers the audit of public accounts, including departmental accounts and the reporting to Parliament by the Auditor-General on the Treasurer's Statement.

The Public Account Act defines the scope of the Consolidated Fund and the Trust Fund, the balances of which are held in the Government's bank account—the Public Account. The Trust Fund includes the Works and Services Account, the Cash Management Account and the State Development Account. The Cash Management Account and the State Development Account form the Victorian Development Fund. The Public Account Act also permits the use of the Public Account for temporary advances for a number of purposes related to the needs of the Government and provides for investment of the Public Account in trustee securities. Provision is also made for temporary borrowings should the Consolidated Fund be insufficient to meet commitments during a financial year.

### 2. *Treasurer's Statement*

Section 46 of the Audit Act requires the Treasurer, not later than three months after the end of the financial year, to prepare a detailed statement of the receipts into, and expenditure from, the Consolidated Fund and the Trust Fund in the financial year and to transmit it to the Auditor-General.

It will be noted that this year for the first time, that all amounts defined in the Treasurer's Statement are expressed in \$'000. This change is one of the new initiatives introduced to improve the presentation of financial statements.

In practice, the Treasurer's Statement is produced on a progressive basis and verified by the officers of the Audit Office. When the Statement is completed and signed by the Treasurer, it is available to accompany the report of the Auditor-General in terms of section 47 of the Audit Act for presentation to Parliament.

Broadly, the Treasurer's Statement for the 1985–86 financial year comprises—

- A.—At page 1; a statement of the balances of the State of Victoria as at 30 June 1986. This statement shows the aggregate transactions of and the balances of the Consolidated Fund and the Trust Fund, less certain

advances from the Public Account (in terms of the Public Account Act) and how these balances were held in the form of bank balances and investments.

**B.—Details of the year’s receipts and payments in the Consolidated Fund.**

The Consolidated Fund receipts as set out in Section 4 of the Public Account Act comprises the Consolidated Revenue under the Constitution Act and all moneys received by the State under the Commonwealth and States’ Financial Agreement Acts. It also includes grants from the Commonwealth, amounts received from the sale of property and the repayment of loans made from the Works and Services Account.

Payments from the Consolidated Fund are appropriated by Parliament by virtue of the Constitution Act. There are two types of appropriation—Special and Annual. Special Appropriations exist in legislation which appropriates moneys out of the Consolidated Fund for specific purposes and are of a continuing nature. These are set out in detail on pages 22–24. Annual Appropriations are those appropriations passed by Parliament which are incorporated in the Appropriation Act for the supply of funds and services for a financial year. Last financial year the Annual Appropriation Act introduced program budgeting in its entirety which replaced the old format of showing line items under Divisions and Sub-divisions. The Act also introduced the means by which the Treasurer can approve the transfer of allocations from one program to another within a Ministry. In addition, the Act included Works and Services allocations. This arrangement now means that both Recurrent and Works and Services expenditure approved by the Treasurer “From Treasurer’s Advance” are shown in column 5. Included under Program 729 is an amount that enables the Treasurer to meet urgent claims. Details are submitted to Parliament for approval in the following financial year as a schedule to the annual Appropriation Act. Set out on pages 25–187 are the amounts appropriated by Parliament and the details of expenditure under Program 729 for each department. Funds to enable the Treasurer to meet urgent claims may also be provided temporarily out of the Public Account under Section 16 of the Public Account Act and are subject to Parliamentary appropriation in the following year. These are also set out on pages 25–187.

This year for the first time details of transfers made under Section 19 of the Appropriation Act are included in the payments from the Consolidated Fund. These are shown in column 2 on pages 25–187 and disclose all variations to the Parliamentary Authority under the respective programs. A further statement of transfers by agency will be found on pages 184–187.

**C.—In respect of the Trust Fund, details of receipts into and payments from, and the balances of the various funds and accounts which make up the Trust Fund, classified into a number of categories; a list of the**

amounts of individual trust accounts which are invested, and details of the securities held by Trust Accounts.

D.—Appendices showing details of the Capital Liability of the State of Victoria to the Commonwealth of Australia (Appendices 1–4), details of loans raised by the Capital Works Authority (Appendix 5), details of the liability of the State in relation to borrowings from the State Development Account (Appendix 6), Equity Capital held by the State (Appendix 7), details of Loan Repayments (Appendix 8), advances from the Public Account (Appendix 9), an abridged statement of the Agent-General's Account (Appendix 10), and the contingent liability of the Government under guarantees of loans, borrowings, etc. (Appendices 11 and 12).

### 3. Budget Out-turn for financial year

#### RECEIPTS AND PAYMENTS FOR THE YEAR ENDING 30 JUNE 1986

<b>THE CONSOLIDATED FUND</b>		
(\$ million)		
	<i>1985–86 Budget \$M</i>	<i>1985–86 Actual \$M</i>
Balance 1 July	27.7	27.7
<b>Receipts—</b>		
State Taxation	3 025.3	3 094.8
Other State Sources	1 739.5	1 701.7
Commonwealth	3 068.9	3 068.9
<b>Total Recurrent</b>	<b>7 833.7</b>	<b>7 865.4</b>
State Development Account—Advance	74.6	88.9
Loan Raisings, Works Grants &c.	1 777.6	1 704.3
<b>Total Works and Services</b>	<b>1 852.2</b>	<b>1 793.2</b>
<b>Total Receipts</b>	<b>9 685.9</b>	<b>9 658.6</b>
<b>Total Sources of Funds</b>	<b>9 713.6</b>	<b>9 686.3</b>
<b>Payments—</b>		
Special Appropriations—Recurrent	1 335.9	1 335.9
Recurrent Appropriations	6 525.3	6 558.8
Special Appropriations—Works and Services	..	2.8
Works and Services Appropriations	1 852.4	1 788.8
<b>Total Payments</b>	<b>9 713.6</b>	<b>9 686.3</b>
Balance 30 June	..	..

The above statement summarises the financial transactions in the Consolidated Fund for the 1985–86 financial year.

At 1 July 1985 a balance of \$27.7 million was held in the Consolidated Fund, reflecting a current account surplus in the previous year and the 1985–86 Budget indicated that this surplus would be available towards meeting overall expenditure commitments for that year.

Despite an unforeseen loss of recurrent revenue from oil royalties and petroleum franchise fees associated with the decline in the import parity price of crude oil in early 1986, there was only a small current account shortfall of \$1.6 million or 0.02 per cent of recurrent expenditure for 1985–86 as a whole after the planned utilization of the surplus of \$27.7 million brought forward. This outcome was the result of tight control over recurrent expenditure and higher than expected receipts in a number of cases, particularly stamp duty on land transfers and on share transactions. The small current account shortfall of \$1.6 million was offset by an increased transfer from the works and services account, so that financial transactions in the Consolidated Fund for the year were in balance.

Total expenditure from the Consolidated Fund in 1985–86 was \$9686.3 million, which was \$27.3 million or 0.3 per cent below the Budget estimate.

Among State sources of recurrent receipts, actual revenue exceeded the Budget estimate in the case of payroll tax, stamp duties, tobacco franchise fees, land tax, totalisator, financial institutions duty and revenue previously paid to trust funds. Actual revenue fell short of the Budget estimate in the case of Tattersalls duty, petroleum franchise fees, oil royalties, and other State sources of revenue.

Generally, actual receipts exceeded budgeted receipts because of higher than expected levels of activity in the relevant sectors of the economy. Payroll tax receipts reflected strong growth in employment, estimated at four per cent year on year in 1985–86. The land tax outcome exceeded the Budget estimate by \$8 million due to an improvement in collections from assessments outstanding from previous years. Receipts from financial institutions duty grew in line with stronger than forecast economic growth and growth in short-term money market activity. The higher than budgeted increase in stamp duty on shares related mainly to the higher than forecast level of activity in the share market, particularly in relation to takeovers. The receipts from stamp duty on land transfers reflected stronger than forecast rises in property values and a larger than expected volume of transactions, particularly in the first half of 1985–86.

In total, recurrent receipts from the Commonwealth were close to the Budget estimate with only minor variations from Budget occurring in individual items. The actual general revenue assistance grant was slightly above the Budget estimate because of a higher rate of growth in the CPI than that expected when the Commonwealth Budget estimate was made. Recurrent receipts totalled \$7865.4 million, \$31.7 million or 0.4 per cent above the Budget estimate.

Recurrent expenditure in most areas was held to the Budget estimate, but was higher than anticipated in respect of transport, debt charges and pensions. Overall, recurrent expenditure was above Budget by \$33.5 million or 0.43 per cent.

In comparing the Budget estimates for particular agencies with actual payments, it must be remembered that allowance for award wage increases for budget sector agencies other than transport agencies are included in the Budget estimate for the Treasurer's Advance. Actual payments by agencies include the cost of those wage awards during the year.

Transport authorities retain earned revenue, which means that Budget funding is on a net basis. A shortfall in freight revenue resulted in an additional payment from the Budget. Expenditure on debt charges exceeded the Budget because the timing of interest payments on borrowings during the year varied from that assumed in the Budget estimate. The other major area of increase relates to pension payments which exceeded the Budget estimate because of a higher than expected take-up of the early retirement option which became available from 1 January 1986. The early retirement scheme was introduced to extend the range of retirement options for older public servants and to create additional employment opportunities for young unemployed people, particularly through the Youth Guarantee Scheme.

Works and services expenditure totalled \$1791.6 million, which was 3.3 per cent lower than the Budget estimate. This represents a high rate of achievement of budgeted spending on capital works and reflects improvements in management in the works area. Works and services receipts were 3.2 per cent lower than the Budget estimate.

Total funds available to the Consolidated Fund in the year were \$9686.3 million, comprising \$7893.1 million in the current account and \$1793.2 million in the works and services sector. Total uses of funds were \$9686.3 million, comprising \$7894.7 million in the current account and \$1791.6 million in works and services.

#### 4. *Net Budget—Dependent Debt*

The Treasurer's Annual Financial Statements include detailed information on certain of the long term liabilities of the State.

Information is included in the following appendices:

- 1.—Appendix 2 and 3—Capital liability of the State to the Commonwealth.
- 2.—Appendix 4—Capital liability under the Commonwealth—State Housing Agreement.
- 3.—Appendix 5—Loan raisings on behalf of the State by the Capital Works Authority.
- 4.—Appendix 6—State Development Account—Liability of the State as at 30 June 1986.

(It is to be noted that Appendix 1 provides a Summary of the Capital Liability of the State to the Commonwealth and summarises the information in Appendices 2, 3 and 4).

In addition to the above debt, which is directly serviced by the budget process, there are a number of public bodies with debt which are reliant upon the Budget for funds to service their own debts.

These bodies include Metropolitan Transit Authority, State Transport Authority, Road Construction Authority, Rural Water Commission, Director of Housing, Victorian Arts Centre Trust and the South Eastern Medical Centre.

The Director of Housing has, by virtue of rents received from tenants and from interest and repayment of housing loans, sources of revenue outside the Budget to service housing debt. Nonetheless the Housing debt is included under budget dependent debt because of the obligation of the State to meet these commitments to the Commonwealth under the Housing Agreements.

Information on the net debt of public bodies at 30 June 1986 will appear in audited financial statements as part of individual Annual Reports to be tabled in Parliament.

In order to provide information to Parliament on the net long term debt for which the budget will be required to service a Summary of Net Budget—dependent Debt appears as follows:

**SUMMARY OF NET BUDGET—DEPENDENT DEBT  
FOR THE STATE OF VICTORIA**

	<i>At</i> 30 <i>June</i> '86 \$M	<i>At</i> 30 <i>June</i> '85 \$M
To the Commonwealth		
—Capital Liability . . . . .	4 550	4 386
—Housing Agreements (Appendix 1)	1 400	1 336
Capital Works Authority (Appendix 5)	373	87
State Development Account (Appendix 6)	425	385
Transport (1)	2 351	1 881
Other Budget sector debt (2)	477	335
	9 576	8 410
Less Advances and other financial assets . . . . .	564	628
<b>Total</b>	9 012	7 782

(1) Note that the Transport figure is net of advances from the Budget sector and financial assets

(2) This figure includes Commonwealth Specific Loans

It should also be noted that the above schedule does not include estimates of the State's liabilities for employee entitlements including unfunded superannuation. Information on those debts incurred by public bodies for which the State has provided a guarantee is included in Appendices 11 and 12.



Further information on the State's debts appears in the budget papers and in a shortly to be released Debt Information Paper.

##### 5. *Accounting Policies and Practice*

There are two generally accepted bases of accounting. One is the cash basis, by which income is taken into account in the period it is received and expenditure is accounted for when the actual disbursement is made. The other is the accrual basis under which revenue is brought to account as it is earned or due (even if not collected) and expenditure is recorded when a liability is incurred (whether payment is made during the period or not). Some systems use elements of both bases. In most Westminster Parliamentary systems, as in Victoria, the basis of accounting is the cash basis.

The Treasurer's Statement is prepared on a cash basis, with the exception of accounting for salaries, wages and pensions, in respect of which account is taken of the incurred cost of these items for the full year. This is done by bringing to account at the end of the financial year the cost of the salaries, etc., represented in the number of days from the end of the last pay period in a year to 30 June. The amount involved is credited to the Salaries and Wages in Suspense Account in the Trust Fund, from which the appropriate payments are made in the following year.

Pursuant to the requirements of the *Annual Reporting Act* 1983 and the Annual Reporting (Administrative Unit) Regulations each Administrative Unit is required to table an annual report in Parliament containing a statement of operations and financial statements. The financial statements include details of receipts and expenditure from all sources including Consolidated Fund and Trust Fund transactions. The Treasurer's Statement is the consolidation of the Consolidated Fund and Trust Fund transactions of each and every Administrative Unit and in this sense the Treasurer's Statement and Administrative Unit annual reports are complementary. Additional information in respect of accruals will be found in the financial statements of Administrative Units and detail a Statement of Balances outlining a number of accrued items such as debtors, creditors, capital commitments, leasing commitments etc. The provision of this information is a first for departmental reporting in Australia.

The Administrative Unit annual reports are certified by the Chief Administrator and principal accounting officer of each Administrative Unit and are audited by the Auditor-General as required by the *Annual Reporting Act* 1983.

The total of receipts and payments in each of the Administrative Unit annual reports will differ from aggregates in "Finance" because of some inter-agency transactions. The Administrative Unit financial statements also include certain non-cash accounting items, as discussed above, which are not included in "Finance".

The Comptroller-General is currently reviewing accounting policies for the Public Account and their relationship to the accounting policies for Administrative Units pursuant to the *Annual Reporting Act* 1983.

## 6. *Consolidated Statement of Operations*

The Treasurer's Statement is prepared in accordance with section 46 of the Audit Act which requires the preparation of statements for the Consolidated Fund and the Trust Fund. Although this fulfills legal requirements, it does not show the net transactions of the Public Account. Addition of Consolidated Fund and Trust Fund transactions does not give a correct overall picture of the Public Account as there are a number of internal transactions which have to be netted out to avoid double counting caused by the use of suspense and trust accounts.

For this reason, this Section of the Treasurer's Statement has, since 1983, included National Accounting Statements of budget sector revenue and expenditure. The National Accounting Statements are a tool for assessing the external economic impact of budget sector activities. In this context the National Accounting analysis is assuming increasing importance in budgetary decision-making. The Government, has decided to place greater emphasis on National Accounting analysis in the budget documents. Therefore the National Accounting Statements and associated information can now be found in the budget documents\* and will no longer be published in the Treasurer's Finance Statement.

The National Accounting Statements are not the basis of control and accountability in the budget sector. The budget sector accounting system is based on Administrative Unit, fund, program and line-item, budget objects. Therefore there remains a need to produce a consolidated financial statement based as far as possible on conventional commercial accounting practice and consolidating these budget objects into a Consolidated Statement of Government Operations.

In keeping with the Government's stated philosophy of increased accountability to Parliament through better reporting, it is proposed that a supporting statement, namely the Consolidated Statement of Operations will be incorporated in this "Forward to the Treasurer's Statement" from next year.

It will be prepared on an consolidated basis so that amounts transferred between the Consolidated Fund and the Trust Fund, such as the appropriation for Works and Services expenditure and the contribution to the Hospitals and Charities Fund, are eliminated so as to reflect net transactions of the Budget.

The statement will be prepared with the aim of presenting information on the financial operations of government in a way which can be more readily understood throughout the community. Initially, the statement will be prepared on a cash basis to reflect the outcome of the Parliament appropriation process. In the longer term however, it is hoped that financial information can be prepared in accordance with accounting standards and practices under development for the public sector by the Public Sector Accounting Standards Board. This will include consideration of the use of accrual accounting for departments and non-business government operations.

The Auditor-General will be consulted on the format and content of the statement.

\* For the National Accounting Statements and related information see Budget Paper No. 2, "Budget Strategy and Review", chapter 9.

The statement will be developed during the current financial year, as part of the process of improving accounting systems and practice in the budget sector. It reflects the objective of developing budget sector accounting so as to apply, as far as possible, generally accepted accounting standards and practice to Government Operations.

**Summary of  
Consolidated Fund  
Statement of Receipts  
and Payments**



# **Consolidated Fund**

## **Receipts**

**1985-86**

**Pages 5-17**

VICTORIA  
FINANCE, 1985-86  
**THE CONSOLIDATED FUND**  
ABSTRACT OF RECEIPTS FOR THE YEAR ENDED  
30 JUNE 1986

*Heads of Receipt*

	\$ 000's
TAXATION .. .. .	3 094 795-0
RECOVERIES OF DEBT CHARGES .. .. .	286 382-2
LAND REVENUE .. .. .	228 516-5
HARBOR REVENUE .. .. .	11 701-7
FEES AND CHARGES FOR DEPARTMENTAL SERVICES .. .. .	272 992-3
CONSERVATION, FORESTS AND LANDS—FORESTS DIVISION .. .. .	37 126-7
RURAL WATER COMMISSION .. .. .	73 166-4
PUBLIC AUTHORITIES .. .. .	409 858-8
MISCELLANEOUS RECEIPTS .. .. .	150 741-3
CASH MANAGEMENT ACCOUNT .. .. .	15 000-0
REVENUE PREVIOUSLY PAID DIRECTLY TO THE TRUST FUND (RECURRENT) ..	216 225-1
COMMONWEALTH PAYMENTS .. .. .	3 068 929-6
<b>TOTAL RECURRENT SECTOR .. .. .</b>	<b>7 865 435-6</b>
PROCEEDS OF LOAN RAISINGS .. .. .	177 003-0
STATES (WORKS AND HOUSING) ASSISTANCE ACT 1982 .. .. .	75 858-0
LOAN REPAYMENTS .. .. .	45 694-7
TRANSPORT AUTHORITIES .. .. .	49 927-5
STATE DEVELOPMENT ACCOUNT .. .. .	88 860-8
COMMONWEALTH PAYMENTS .. .. .	646 141-6
TRANSFER FROM WORKS AND SERVICES ACCOUNT .. .. .	693 557-6
REVENUE PREVIOUSLY PAID DIRECTLY TO THE TRUST FUND (CAPITAL) ..	16 186-7
<b>TOTAL CAPITAL SECTOR .. .. .</b>	<b>1 793 229-9</b>
<b>TOTAL RECEIPTS .. .. .</b>	<b>9 658 665-5</b>

VICTORIA  
 FINANCE, 1985-86  
 THE CONSOLIDATED FUND  
 RECEIPTS, 1985-86

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$	\$
	000's	000's
<b>TAXATION</b>		
<b>Direct—</b>		
Pay-roll Tax .....	1 179 316.7	
Probate Duty .....	2 154.0	
Land Tax .....	183 018.9	
Motor Car Act—Section 7A .....	54 842.5	
Motor Car Third-party Insurance—Surcharge .....	.9	
Totalizator .....	93 019.5	
Tattersall Duty .....	198 114.5	
Gift Duty .....	7.8	1 710 474.8
<b>Stamps Act—</b>		
Betting Instruments .....	15 540.8	
Duty on Insurance Business .....	99 467.1	
Other Stamp Duty—Stamps Office .....	639 705.7	
Other Stamp Duty—Road Traffic Authority .....	85 499.1	840 212.7
Financial Institutions Duty Act .....		104 987.7
<b>Licences—</b>		
Licensing Fund Payment .....	77 440.2	
Motor Drivers .....	32 147.7	
Petroleum Products .....	210 810.0	
Tobacco .....	111 472.1	
All other .....	7 249.9	439 119.9
<b>Total Taxation</b> .....		<b>3 094 795.0</b>
<b>RECOVERIES OF DEBT CHARGES</b>		
<b>Albury-Wodonga Urban and Regional Development—</b>		
Interest .....	104.0	
Principal .....	18.0	122.0
<b>Road Construction Authority—</b>		
<b>Main Roads—</b>		
Interest .....	2 173.3	
Recoup Loan Conversion Expenses .....	74.8	
Repayment of Advances .....	1 028.2	3 276.3
<b>Decentralized Industry Housing Authority—</b>		
Interest .....	27.0	
Repayment of Advances .....	3.3	30.3
Employment Initiatives Program .....		4.8
<b>Gas and Fuel Corporation of Victoria—</b>		
Interest .....	609.7	
Repayment of Advances .....	303.9	913.5
<b>Carried forward</b>		<b>4 346.9</b>



FINANCE, 1985-86  
RECEIPTS, 1985-86—*continued*

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$'000	\$'000
RECOVERIES OF DEBT CHARGES— <i>continued</i>		
Brought forward		4 346.9
Government Employee Housing Authority—		
Interest .. .. .	1 181.3	
Repayment of Advances .. .. .	365.9	
	<hr/>	1 547.1
Grain Elevators Board—		
Interest .. .. .	89.7	
Recoup Sinking Fund .. .. .	26.2	
Repayment of Advances .. .. .	26.2	
	<hr/>	142.2
Director of Housing—		
Interest .. .. .	3 585.6	
Repayment of Advances .. .. .	359.9	
Bendigo Housing—Interest .. .. .	111.4	
Bendigo Housing—Repayment of Advances .. .. .	13.2	
Emerald Hill—Interest .. .. .	318.7	
Emerald Hill—Repayment of Advances .. .. .	205.4	
Home Builders—		
Interest .. .. .	1 291.0	
Repayment of Advances .. .. .	128.3	
States (Works and Housing) Assistance—Interest .. .. .	2 441.0	
States (Works and Housing) Assistance—Repayment of Advances .. .. .	255.0	
	<hr/>	4 115.3
Portland and Latrobe Valley Housing—Interest .. .. .	726.6	
Portland and Latrobe Valley Housing—Redemption .. .. .	147.6	
States (Works and Housing) Assistance—Interest .. .. .	5 946.0	
States (Works and Housing) Assistance—Repayment of Advances .. .. .	567.9	
	<hr/>	16 097.7
Commonwealth—State Housing Agreements—		
Interest .. .. .	37 973.8	
Repayment of Advances .. .. .	10 871.0	
Home Purchase—Interest .. .. .	12 803.9	
Home Purchase—Repayment of Advances .. .. .	2 777.0	
	<hr/>	64 425.7
Land Settlement—		
No. 2 Account—Interest .. .. .		1 101.3
Melbourne and Metropolitan Board of Works—		
Interest .. .. .	17 767.1	
Repayment of Advances .. .. .	2 257.9	
Interest—National Sewerage Program .. .. .	4 558.0	
Repayment of Advances—National Sewerage Program .. .. .	302.0	
	<hr/>	24 885.0
Melbourne City Council—		
Interest .. .. .	693.7	
Repayment of Advances .. .. .	19.0	
Plaza Theatre—Interest .. .. .	698.9	
Plaza Theatre—Repayment of Advances .. .. .	13.8	
	<hr/>	1 425.3
Metropolitan Transit Authority—		
Interest .. .. .	168.6	
Repayment of Advances .. .. .	15.0	
	<hr/>	183.6
National Railway Network Agreement—		
Interest .. .. .	3 688.8	
Repayment of Advances .. .. .	634.5	
	<hr/>	4 323.2
Carried forward		118 478.0

RECEIPTS, 1985-86—*continued*

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$'000	\$'000
RECOVERIES OF DEBT CHARGES— <i>continued</i>		
Brought forward		118 478·0
National Sewerage Program—Country Sewerage Authorities—		
Interest	879·7	
Repayment of Advances	52·4	932·0
Rural Finance Commission—		
Interest	1 940·7	
Repayment of Advances	422·4	
Marginal Dairy—Interest	228·1	
Marginal Dairy—Repayment of Advances	746·9	
Rural Finance—Government Agency	108·8	
Rural Reconstruction—Interest	1 300·5	
Rural Reconstruction—Repayment of Advances	1 934·7	
Rural Adjustment—Interest	3 243·3	
Rural Adjustment—Repayment of Advances	1 123·5	
Salinity Loan—Repayment of Advances	89·4	
Young Farmers—Interest	176·7	
Young Farmers—Repayment of Advances	8·0	
Carry on Loans—		
Beef Industry Assistance Scheme	46·7	
Canning Fruit Growers	24·9	
Dairy Adjustment	1·4	
Wine Grapegrowers	·6	73·6
		11 396·7
Soldier Settlement—		
Interest	221·9	
Repayment by Soldier Settlers in Respect of Advances from Commonwealth Government	244·2	466·0
State Development Program—		
Interest—		
Attorney-General	679·0	
Conservation, Forests and Lands—		
Conservation Division	92·8	
Forests Division	475·3	568·1
Corrections	1 667·9	
Education	6 603·4	
Falls Creek	45·7	
Geelong Regional Commission	581·1	
Government Printing Office	160·2	
Health	1 508·9	
Latrobe Valley Water and Sewerage Board	393·5	
Local Government Authorities	631·1	
Melbourne and Metropolitan Board of Works	12 472·7	
Mount Buller	7·4	
Police	4 353·2	
Planning and Environment	212·8	
Property and Services	124·8	
Technical and Further Education Board	1 591·2	
Transport	3 852·3	
Treasurer	12 086·3	47 539·6
Principal—		
Attorney-General	309·8	
Conservation, Forests and Lands—		
Conservation Division	59·6	
Forests Division	219·6	279·2
Corrections	391·2	
Education	2 799·1	
Government Printer	85·0	
Health	632·9	
Latrobe Valley Water and Sewerage Board	174·4	
Carried forward	4 671·6	131 272·7

FINANCE, 1985-86  
RECEIPTS, 1985-86—*continued*

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$'000	\$'000
<b>RECOVERIES OF DEBT CHARGES—<i>continued</i></b>		
<b>Principal—<i>continued</i></b>		
	Brought forward	4 671.6
Local Government Authorities .. .. .	159.2	47 539.6
Mount Buller .. .. .	9.6	131 272.7
Planning and Environment .. .. .	2 189.0	
Police .. .. .	1 806.1	
Property and Services .. .. .	92.6	
Technical and Further Education Board .. .. .	676.2	
Transport .. .. .	1 855.1	
Treasurer .. .. .	16 700.0	
	<u>28 159.4</u>	75 699.1
<b>State Electricity Commission of Victoria—</b>		
Interest .. .. .	17 649.9	
Repayment of Advances .. .. .	44 595.3	62 245.2
<b>Rural Water Commission—</b>		
Act No. 6413, Section 310A—New Schemes of Water Supply .. .. .	10.4	
Advances to State Electricity Commission—Interest .. .. .	52.5	
Sale of Land and Houses .. .. .	4.0	66.8
<b>Transport, Ministry of—</b>		
Interest .. .. .	465.5	
Repayment of Advances .. .. .	68.7	534.2
<b>Urban Land Authority—</b>		
Repayment of Advances .. .. .		3 000.0
<b>Victorian Economic Development Corporation—</b>		
Interest .. .. .	635.3	
Repayment of Advances .. .. .	598.3	1 233.6
<b>Water and Sewerage Authorities—</b>		
<b>Interest—</b>		
Dandenong Valley Authority .. .. .	17.8	
Latrobe Valley Water and Sewerage Board .. .. .	849.7	
Other Corporations .. .. .	1 196.9	
River Improvement Trusts .. .. .	67.2	
Sewerage Authorities .. .. .	2 271.7	
Water Boards .. .. .	6 991.6	11 395.0
<b>Recoup Sinking Fund Contributions—</b>		
Dandenong Valley Authority .. .. .	33.3	
Other Corporations .. .. .	119.9	
River Improvement Trusts .. .. .	8.2	
Waterworks Trusts .. .. .	510.5	671.9
<b>All Other—</b>		
Ballarat Cemetery Trust .. .. .		.1
Benalla Cemetery Trust .. .. .		.6
Caulfield Racecourse Reserve .. .. .		.1
Colac Cemetery Trust .. .. .		33.4
Falls Creek Alpine Reserve .. .. .		1.4
Hamilton Cemetery Trust .. .. .		85.7
King Street Bridge, Act No. 6156 .. .. .		.1
Mildura Cemetery Trust .. .. .		.1
	<u>121.4</u>	286 118.8
<b>Carried forward</b>		

RECEIPTS, 1985-86—*continued*

<i>Heads of Receipt</i>	<i>Amount</i>		<i>Total</i>
	\$'000	\$'000	\$'000
<b>RECOVERIES OF DEBT CHARGES—<i>continued</i></b>			
<i>All other—continued</i>			
	Brought forward	121.4	286 118.8
Mount Baw Baw Alpine Reserve		6.0	
Mount Buller Alpine Reserve		61.1	
Pilot Station and Depot		18.8	
Royal Agricultural Society		6.7	
Royal Society for the Prevention of Cruelty to Animals		10.1	
Yarrawonga Cemetery Trust		.2	
Zoological Board of Victoria		39.0	
		<u>263.3</u>	
<b>Total Recoveries of Debt Charges</b>			<u>286 382.2</u>
<b>LAND REVENUE</b>			
<b>Lands—</b>			
<b>Alienation—</b>			
By Auction	914.7		
By Interest on Auction Balances	335.3		
By Licence and Lease—Progress Payments	278.6		
Otherwise than by Auction, Licence and Lease	10 884.3	12 412.9	
Pastoral Occupation—Grazing		415.3	
Rural Finance Commission		.6	
State Agricultural Colleges, Act No- 6194—Leases		15.5	
Unused Roads Licences		1 257.6	14 101.8
Mining—			
Miners' Rights, &c.		58.6	
Mining Leases		1 063.6	1 122.2
Royalties—			
Mines and Extractive Industries		1 570.5	
Submerged Lands (Petroleum Royalties)		202 761.4	
Brown Coal—			
State Electricity Commission		8 843.5	
Other		117.0	
		<u>213 292.4</u>	
<b>Total Land Revenue</b>			<u>228 516.5</u>
<b>HARBOR REVENUE</b>			
Tonnage		5 967.8	
Marine Board		443.8	
Westernport		5 169.8	
Other		120.2	
		<u>11 701.7</u>	
<b>FEEES AND CHARGES FOR DEPARTMENTAL SERVICES</b>			
<b>Inter-Agency Transfers—</b>			
Agriculture and Rural Affairs			3 240.2
Public Works—Recoup of cost of design, supervision and administration in connection with works met from the Works and Services Account	16 900.0		
Garage	728.8		
Petrol distribution	1 001.8		18 630.6
Property and Services—			
Government Printing Office	20 919.1		
Government Computing Service	9 531.3		
Valuer-General	3 057.8		
Government Statist	172.0		33 680.2
		<u>55 551.0</u>	
	Carried forward		55 551.0

FINANCE, 1985-86  
RECEIPTS, 1985-86—*continued*

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$'000	\$'000
<b>FEEES AND CHARGES FOR DEPARTMENTAL SERVICES—<i>continued</i></b>		
Brought forward		55 551-0
Other Departments—		
Aboriginal Advancement .....	3-9	
Accident Compensation Commission .....	1 388-0	
Accident Compensation Tribunal .....	14-1	
Agriculture and Rural Affairs .....	6 051-7	
Asset Realization—Commonwealth .....	-5	
Commonwealth Employment Program .....	44-5	
Commonwealth Wage Pause Employment Program .....	1-8	
Construction Industry Long Service Leave Board .....	115-8	
Education .....	9 578-5	
Fisheries and Wildlife .....	3-0	
Government Printing Office .....	9 067-0	
Health Commission—		
Miscellaneous .....	54-3	
Law .....	939-4	
Ministry for Police and Emergency Services .....	600-8	
MMBW planning function .....	11 800-0	
Motor Car Traders Committee .....	86-1	
Motor Registration Branch .....	729-0	
Other Agencies .....	148-8	
Premium Collection Agency .....	4 958-2	
State Employees Retirement Benefits Board .....	4-7	
State Superannuation Board .....	21-4	
Totalizator .....	398-7	
VicFin .....	114-4	
Victorian Development Fund .....	904-4	
Accident Compensation Tribunal .....	192-3	
Workers Compensation Insurance .....	81-6	
	<hr/>	47 302-6
Other—		
Community Welfare—		
Youth and Family .....	161-4	
Training .....	6-0	167-3
Education .....		8 335-9
Human Rights Commission .....		276-5
Labour—		
Factories .....	39-2	
Boilers and Pressure Vessels .....	282-2	
Lifts and Cranes .....	71-8	
Shops .....	41-9	
Scaffolding .....	162-2	597-3
Mental Hygiene .....	51-5	
Mental Retardation .....	21-0	
Public Service Board—consultants .....	480-8	
Prison Industries Commission—sale of goods .....	1 226-5	
Services by state offices .....	7-0	
Weights and Measures .....	94-3	
Health charges .....	1 402-1	3 283-2
<b>Total Inter-Agency Transfers</b> .....		<hr/> 115 513-8
Other Fees and Charges—		
Agriculture and Rural Affairs—		
Meat inspection .....	7 595-1	
Other .....	1 761-8	9 356-9
Conservation, Forests and Lands—		
Departmental .....	19-7	
Other .....	910-4	930-1
Education—		
Government Printer Sales .....	1 504-2	
Fees .....	1 505-5	3 009-7
Carried forward		<hr/> 13 296-7

RECEIPTS, 1985-86—*continued*

<i>Heads of Receipt</i>	<i>Amount</i>		<i>Total</i>
	\$'000	\$'000	\$'000
<b>FEEES AND CHARGES FOR DEPARTMENTAL SERVICES—<i>continued</i></b>			
Other Fees and Charges— <i>continued</i>			
	Brought forward	13 296.7	
Health—			
Mental Hygiene .. .. .	10 596.8		
Mental Retardation .. .. .	9 673.2		
Other .. .. .	1 149.0	21 419.0	
Attorney-General—			
Corporate Affairs .. .. .	34 638.2		
Public Trustee .. .. .	3 306.9		
Registrar-General .. .. .	386.0		
Other .. .. .	2 786.6	41 117.8	
Labour—			
Factories .. .. .	1 828.2		
Boilers and Pressure Vessels .. .. .	2 124.1		
Lifts and Cranes .. .. .	318.1		
Shops .. .. .	1 669.4		
Scaffolding Branch .. .. .	529.9		
Boiler Inspection .. .. .	83.1		
Lifts .. .. .	7.9		
Cranes .. .. .	400.1		
Scaffolding Inspection .. .. .	28.8	6 989.6	
Property and Services—			
Government Statist .. .. .	4 048.7		
Titles Office .. .. .	47 017.5		
Government Printing Office .. .. .	6 957.7	58 023.8	
Other Departments—			
Adoption Information Service .. .. .		8.0	
Animal Protection .. .. .		.5	
Audit .. .. .		2 071.5	
Building Control Board .. .. .		202.0	
Commissioner of Land Tax and Probate Duty .. .. .		1 231.7	
Commonwealth Marriage Act .. .. .		117.7	
Community Services—			
Youth and Family .. .. .	.4		
Prisons .. .. .	.9		
Companies Auditors Board .. .. .		1.3	
Conservation, Forests and Lands .. .. .		92.2	
Censorship of Films Act .. .. .		3 505.5	
Courts .. .. .		72.2	
Crown Solicitor—superannuation .. .. .		8.5	
Education .. .. .		21.1	
Electoral Rolls—Sale of .. .. .		.2	
Explosives .. .. .		19.8	
Freedom of Information .. .. .		5.7	
Friendly Societies Act .. .. .		8.2	
Government Computing Service—Training Courses—Fees .. .. .		65.9	
Hire of "A. J. Waggen" Floating Dock .. .. .		47.6	
Industry Capability Register .. .. .		2.4	
Labour and Industry .. .. .		5.1	
Library Museum Competition .. .. .		15.9	
Local Government—			
Land sales .. .. .	74.7		
Other .. .. .	50.9	125.6	
Mines .. .. .		175.6	
Ministry for Conservation .. .. .		1.0	
Ministry for Planning—			
Sale of Publications .. .. .	43.7		
Other .. .. .	61.3	105.0	
	Carried forward	7 920.2	140 846.9

FINANCE, 1985-86  
RECEIPTS, 1985-86—*continued*

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$'000	\$'000
<b>FEES AND CHARGES FOR DEPARTMENTAL SERVICES—<i>continued</i></b>		
Recoup on Account of Administrative Expenses— <i>continued</i>		
Other Departments— <i>continued</i>	Brought forward	7 920·2
Personalized Number Plates		337·3
Planning Appeals Board		7·3
Police		3 408·4
Police and Emergency Services		·1
Police—Learner and Driver Fees etc.		1 074·1
Pre-school Registration Fee		42·4
Prison Industries Commission		855·2
Private Bills		5·4
Property Division—Other		321·3
Public Works Department—Other		40·5
Sale of Publications		3·2
Sandblasting Registrations		2·9
Senior Executive Service—Car Scheme		6·4
Slipping and Launching Dues		134·4
Special Court—Auction Sales		1·8
State Film Centre—Hire and Sale of Films etc.		31·3
Sundry Small Amounts		1·6
Town and Country Planning Board Certificates		928·3
Transcripts—Sale of		854·7
Various Amounts		222·1
Water Resources		31·1
Water Training Centre		13·6
Weights and Measures		387·5
Weights and Measures—Recoups from Local Authorities		·3
<b>Total Other Departments</b>		<u>16 631·7</u>
<b>Total Fees and Charges for Departmental Services</b>		<u>272 992·3</u>
<b>FORESTRY REVENUE</b>		
Rents, &c.		273·0
Royalties		36 196·8
Sale of Forests Produce		656·8
<b>Total Forestry Revenue</b>		<u>37 126·7</u>
<b>RURAL WATER COMMISSION</b>		
Coliban District		6 632·4
Diversions		1 724·9
Flood Protection and Drainage Districts		474·2
Irrigation and Water Supply Districts		30 273·4
Rural Districts		549·0
Urban Districts		23 257·1
Waterworks Districts		9 574·5
Miscellaneous		296·7
Recoups		384·1
<b>Total Rural Water Commission</b>		<u>73 166·4</u>
<b>PUBLIC AUTHORITIES</b>		
State Electricity Commission of Victoria		80 000·0
Gas and Fuel Corporation of Victoria		208 992·4
Grain Elevators Board		4 500·0
Melbourne and Metropolitan Board of Works		60 000·0
Port of Melbourne Authority		5 000·0
State Bank of Victoria		51 366·4
<b>Total Public Authorities</b>		<u>409 858·8</u>
<b>MISCELLANEOUS RECEIPTS</b>		
Appropriations of Former Years—Repayments		8 301·3
Fines—		
Police—Acts Nos. 6359/7280 "on the spot"		18 968·8
Supreme and Other Courts		23 030·3
Public Service Act, &c.		·2
<b>Carried forward</b>		<u>41 999·3</u>
		<u>8 301·3</u>

## FINANCE, 1985-86

RECEIPTS, 1985-86—*continued*

<i>Heads of Receipt</i>	<i>Amount</i>		<i>Total</i>
	\$'000	\$'000	\$'000
<b>MISCELLANEOUS RECEIPTS—<i>continued</i></b>			
<i>Fines—continued</i>			
	Brought forward	41 999.3	8 301.3
Confiscated Money and Property		72.6	
Fines Imposed by Apprenticeship Commission—Act No. 6199		-6	
Breach of Contract		11.4	
Forfeited Deposits		4.4	
		<hr/>	42 088.4
Interest on Public Account			21 156.0
Energy Resources Levy			14 673.2
Public Trustee—Surplus Interest			2 654.5
Prothonotarys Office—Interest			
Rents and Hirings			4 494.9
<b>Recoup in Respect of Superannuation Charges—</b>			
Accident Compensation Commission		342.6	
Accident Compensation Tribunal		295.9	
Australian Bicentennial Authority		25.2	
Australian Institute of Multicultural Affairs		2.8	
Chairman Planning Appeals Board		4.3	
Community Health			
Construction Industry Long Service Leave Board		266.0	
Country Fire Authority		3 029.9	
Director of Housing		2 559.0	
Education—Teachers on Secondment		3.5	
Estate Agents Board		67.6	
Exhibition Trustees		14.7	
Gas and Fuel Corporation		54.9	
Grain Elevators Board		368.5	
Greyhound Racing Control Board		5.7	
Health Commission—Drug Education			
Heatherton Hospital			
Insurance Commission—Canberra		5.9	
Legal Aid Commission		432.2	
Monash University		8.9	
Mornington Peninsula and District Water Board		24.9	
Motor Accidents Board		303.5	
Port of Melbourne Authority		16.7	
River Murray Commission		25.7	
Road Construction Authority		5 913.9	
Road Traffic Authority		2 805.2	
Rural Finance Commission		984.2	
Rural Water Commission		144.7	
Sport and Recreation		2.3	
State Electricity Commission of Victoria		29.0	
State Superannuation Board		49.5	
State Employees Retirement Benefits Board		63.3	
State Insurance Office		792.1	
Treasurer		1.1	
VicFin		14.9	
Victorian Accident Rehabilitation Committee		129.4	
Victoria Institute of Colleges		11 658.9	
Westernport Regional Planning Authority		15.8	
		<hr/>	30 462.9
<b>All Other—</b>			
Aboriginal Affairs—Loan Repayment		.1	
Anonymous Taxpayers etc.		.2	
Community Services Centre		.1	
Commission on Group Assurance Premiums		545.8	
Commission on Hospital and Medical Benefit Deductions		108.5	
Companies (Victoria) Code 5462		41.0	
Conservation, Forests and Lands		1 524.3	
Costs Awarded Departments in Court Prosecutions		1 625.9	
Defalcation Recoveries			
Diesel Fuel Exemption Rebate		27.5	
Discount on Duty Stamps Repurchased		10.6	
Estates escheated—Crown		18.8	
Gas and Fuel Corporation—Dividends on Preference Shares		312.2	
	Carried forward	4 215.0	123 831.2



FINANCE, 1985-86  
RECEIPTS, 1985-86—*continued*

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$'000	\$'000
<b>MISCELLANEOUS RECEIPTS—<i>continued</i></b>		
<i>All Other—continued</i>		
	Brought forward	4 215-0
Government Printer—Sale of Latrobe Papers		3-3
Group Apprentice Scheme		210-9
Health		234-4
Hen Quota Sales Act No. 10024 s. 4		1-6
Interest—Environment Protection Authority		3-3
Landata—Sale of Maps		10-8
Minerals and Energy—V.P.S.A.		1-3
National Apprenticeship Assistance		63-2
Profit Costs—sold to public		20-7
Recoup—Casual Firefighters		20-3
Recoup of Freight And Transport Charges		4-9
Recoup Lay Observer Costs		2-0
Recoup—Municipal Rates—Pensioners		7-4
Recoup—Municipal Voters Roll		44-1
Recoup Rents—Dandenong Valley Authority		4-8
Repayment of Loans—1969 Bushfire relief		4-0
Rural Finance Commission—		
Livestock Operations	480-4	
Surplus on Sales of Land	212-7	693-1
Sale of Government Property		1 071-6
Small Amounts paid in by Departments		105-6
Subpoenas—All other		8-3
State Bank of Victoria—Equity Cont		3 609-8
State Library—Compensation for lost and damaged books, &c., and sale of reproductions of pictures, books, &c.		-1
State Transport Authority—Special Projects Repayment		5 000-0
Surplus Cash		36-9
Transfers from Trust Funds—		
General	554-9	
Unclaimed Moneys—Act No. 6879, Section 12 (2)	7 061-7	
Other	530-3	
		8 146-9
Unclaimed Monies—Act No. 6879, Section 6 (1)		164-9
Victorian Development Fund-Contribution		1 400-0
Victorian Economic Development Corporation—Dividend		1 202-2
Victoria's 150th Anniversary Celebrations		64-2
Water Resources Income		2-6
Windsor Hotel		551-9
		<u>26 910-1</u>
<b>Total Miscellaneous Receipts</b>		<u>150 741-3</u>
*Cash Management Account—Draw on Deposits		<u>15 000-0</u>
<b>REVENUE PREVIOUSLY PAID DIRECTLY TO THE TRUST FUND—</b>		
<b>(RECURRENT)</b>		
Agriculture and Rural Affairs		11 827-0
Arts		30-5
Community Services		185-3
Conservation, Forests and Lands—		
Conservation Division	7 414-0	
Forests Division	223-0	
Lands Division	328-2	
		<u>7 965-2</u>
Education		17 781-5
Ethnic Affairs		394-7
Health		6 708-6
		<u>46 692-8</u>
	Carried forward	
*Cash Management Account—		
Amount on deposit 1 July 1985		45 000-0
Less amounts redeemed to the Consolidated Fund for the year		45 000-0
Plus amounts re-invested for the year		30 000-0
		<u>15 000-0</u>
		<u>30 000-0</u>

Amounts on deposit 30 June 1986

RECEIPTS, 1985-86—*continued*

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$'000	\$'000
<b>REVENUE PREVIOUSLY PAID DIRECTLY TO THE TRUST FUND (RECURRENT)—<i>continued</i></b>		
	<b>Brought forward</b>	46 692·8
Industry, Technology and Resources .....		3 476·4
Labour .....		1 793·7
Law .....		388·4
Police and Emergency Services .....		105·4
Planning and Environment .....		2 351·3
Premier and Cabinet .....		31·4
Transport .....		135·580·8
Treasurer .....		216·2
Rural Water Commission .....		55·4
Sport and Recreation .....		25·533·5
<b>Total Previously Paid to Trust Fund</b>		<u>216·225·1</u>
<b>COMMONWEALTH PAYMENTS—</b>		
<b>States (Tax Sharing and Health Grants) Act 1981—</b>		
Tax Sharing Grant .....	2 248 332·1	
Health Grant .....	371 037·1	
<b>Health—</b>		
Community Services—Family Allowance .....	310·8	
<b>Home Care Act—</b>		
Home and Community Care .....	597·1	
Home Help Services .....	14 846·5	
Welfare Officers .....	1 464·3	
	<u>17 218·7</u>	
<b>Medicare—</b>		
Hospitals Advances .....	250 968·4	
Community Health Service .....	5 071·6	
	<u>256 040·0</u>	
Aids Funding Support .....	1 493·3	
Drug Education Program .....	1 807·9	
Paramedical Services Act .....	592·0	
Pre-School Child Education and Care .....	4 507·5	
Red Cross Blood Transfusion Service .....	4 854·0	
Repatriation Hospital—Bundoora .....	6 052·1	
	<u>19 306·8</u>	
<b>Education—</b>		292 565·5
<b>Education Recurrent Grants—</b>		
States Grants (Tertiary Education Assistance) Act 1984 T.A.F.E. ....	21 816·8	
States Grants (Tertiary Education Assistance) Act 1984 C.A.E.—Agricultural Colleges .....	1 815·0	
States Grants (Schools Assistance) Act 1984 .....	61 178·6	
States Grants (Schools Assistance) Act 1984 as amended 1986 .....	65 229·4	
	<u>150 039·8</u>	
<b>Other—</b>		
Advisory Committee on Educational Research and Technology .....	·6	
Diesel Fuel Rebate Scheme .....	411·4	
Emergency Services—Recoup .....	399·9	
Water Resources Measurement Act .....	950·0	
Youth Accommodation Services Program .....	·9	
National Diseases Control .....	220·1	
Supported Accommodation Assistance .....	4 972·0	
	<u>6 954·9</u>	
<b>Total Commonwealth Payments</b>		<u>3 068 929·6</u>
<b>LOAN RAISINGS, WORKS GRANT, ETC.</b>		
<b>Proceeds of Loan Raisings—</b>		
Tender Issue No. 24 .....	30 769·7	
Tender Issue No. 25 .....	32 449·3	
Tender Issue No. 26 .....	32 789·2	
Tender Issue No. 27 .....	35 292·8	
Tender Issue No. 28 .....	1 854·8	
Tender Issue No. 30 .....	43 847·2	
	<u>177 003·0</u>	
<b>Carried forward</b>		<u>177 003·0</u>

FINANCE, 1985-86  
RECEIPTS, 1985-86—continued

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Amount</i>	<i>Total</i>
	\$'000	\$'000	\$'000
<b>LOAN RAISINGS, WORKS GRANT, ETC.—continued</b>			
Commonwealth Payments—continued			
	Brought forward		177 003-0
States (Works and Housing) Assistance Act 1982			75 858-0
Loan Repayments <sup>(1)</sup>			45 694-7
Transport Authorities—			
Sale of Transport Assets		41 782-6	
Other		8 144-9	
		<hr/>	49 927-5
State Development Account			88 860-8
Commonwealth Payments—			
Child Care Services			
Hospitals Equipment Grant		12 500-0	
Drug Education Program		1 246-3	
Housing <sup>(2)</sup>		156 126-0	
Works Grant		140 186-0	
150th Anniversary		568-0	
School Building Grants—			
States Grants (Schools Assistance) Act 1984		20 675-5	
States Grants (Schools Assistance) Act 1984—As Amended 1986 Building and Equipment		20 139-5	
States Grants (Tertiary Education Assistance) Act 1984—T.A.F.E. Special Equipment		3 956-0	
States Grants (Tertiary Education Assistance) Act 1984—T.A.F.E. Special Building Projects		36 844-3	
		<hr/>	392 241-6
			81 615-3
Transport—			
Commonwealth Roads Grants Act		159 700-0	
Australian Land Transport Program (ALTP)			
Bicentennial Roads Program—Roads	85 450-0		253 900-0
Major Transport Improvement	8 750-0	9 420-0	
		<hr/>	
<b>Total Loan Raisings, etc.</b>			<b>1 083 485-7</b>
			<hr/>
<b>WORKS AND SERVICES ACCOUNT</b>			<b>693 557-6</b>
Transfer from Works and Services Account			
			<hr/>
<b>REVENUE PREVIOUSLY PAID DIRECTLY TO THE TRUST FUND—</b>			
(CAPITAL)			
Agriculture and Rural Affairs		710-7	
Arts		15-8	
Health		654-0	
Housing		1 347-5	
Industry, Technology and Resources		3-5	
Rural Finance		4 764-9	
Rural Water Commission		8 690-3	
		<hr/>	
<b>Total Previously Paid to Trust Fund</b>			<b>16 186-7</b>
			<hr/>
	<b>TOTAL RECEIPTS</b>		<b>9 658 665-5</b>
			<hr/>

(1) For details see page 222

(2) Also previously paid directly to Trust Fund

# **Consolidated Fund**

## **Payments**

**1985-86**

**Abstract of Payments—Pages 20-21**

**Special Appropriations—Pages 22-24**

**Annual Appropriations—Pages 25-187**

FINANCE  
**THE CONSOLIDATED**  
ABSTRACT OF PAYMENTS FOR THE

	<i>Parliamentary Authority</i>		
	<i>Recurrent</i>	<i>Works and Services</i>	<i>Total</i>
	\$'000	\$'000	\$'000
<b>SPECIAL APPROPRIATIONS</b>			
Debt Charges .. .. .	702 109.5	..	702 109.5
Salaries and Allowances .. .. .	20 875.9	..	20 875.9
General Expenses .. .. .	2 445.2	2 784.0	5 229.2
Other Services .. .. .	315 848.1	..	315 848.1
Pensions .. .. .	239 270.5	..	239 270.5
Transport .. .. .	55 314.2	..	55 314.2
<b>Total Payments Special Appropriations .. .. .</b>	<b>1 335 863.5</b>	<b>2 784.0</b>	<b>1 338 647.5</b>
<b>ANNUAL APPROPRIATIONS</b>			
Parliament .. .. .	14 333.9	2 189.0	16 522.9
Agriculture and Rural Affairs .. .. .	92 115.4	11 926.0	104 041.4
Arts .. .. .	55 852.4	37 134.0	92 986.4
Attorney-General .. .. .	147 558.8	43 398.0	190 956.8
Community Services .. .. .	240 670.1	9 732.0	250 402.1
Conservation, Forests and Lands .. .. .	112 543.3	46 035.0	158 578.3
Consumer Affairs .. .. .	6 202.8	197.0	6 399.8
Education .. .. .	2 246 713.8	264 232.0	2 510 945.8
Labour* .. .. .	65 295.8	821.0	66 116.8
Ethnic Affairs .. .. .	3 806.6	111.5	3 918.1
Health .. .. .	1 463 379.1	123 940.0	1 587 319.1
Housing .. .. .	2 589.4	239 374.0	241 963.4
Industry, Technology and Resources .. .. .	103 828.3	17 598.7	121 427.0
Local Government .. .. .	3 102.6	2 541.5	5 644.1
Planning and Environment .. .. .	37 300.5	12 995.0	50 295.5
Police and Emergency Services .. .. .	385 613.0	29 736.0	415 349.0
Premier and Cabinet .. .. .	29 283.6	808.0	30 091.6
Property and Services .. .. .	122 318.5	17 822.0	140 140.5
Public Works .. .. .	36 217.8	3 624.0	39 841.8
Sport and Recreation .. .. .	13 058.4	4 504.0	17 562.4
Transport .. .. .	863 660.6	746 504.0	1 610 164.6
Treasurer .. .. .	477 933.0	178 060.8	655 993.8
Water Resources .. .. .	100 715.9	59 106.0	159 821.9
<b>Total Payments Annual Appropriation .. .. .</b>	<b>6 624 093.4</b>	<b>1 852 389.5</b>	<b>8 476 482.9</b>
<b>Total Payments .. .. .</b>	<b>7 959 956.9</b>	<b>1 855 173.5</b>	<b>9 815 130.4</b>

\* The name of this department was changed under the Administrative Arrangements Act on 8 April 1986

**ATED FUND**

YEAR ENDED 30 JUNE 1986

<i>Payments</i>				
<i>Under Parliamentary Authority</i>		<i>From Treasurer's Advance</i>		
<i>Recurrent</i>	<i>Works and Services</i>	<i>Program 729 —to be Approved</i>	<i>Public Account Act (s.16)—to be Appropriated</i>	<i>Total</i>
\$	\$'000	\$'000	\$'000	\$'000
702 109·5	..	..	..	702 109·5
20 875·9	..	..	..	20 875·9
2 445·2	2 784·0	..	..	5 229·2
315 848·1	..	..	..	315 848·1
239 270·5	..	..	..	239 270·5
55 314·2	..	..	..	55 314·2
1 335 863·5	2 784·0	..	..	1 338 647·5
14 211·0	2 012·6	730·3	..	16 953·9
90 511·1	11 179·1	914·6	7·5	102 612·3
55 831·5	34 318·9	534·4	..	90 684·8
145 482·6	31 930·4	2 230·8	..	179 643·7
239 886·7	9 105·4	5 045·2	..	254 037·3
111 964·4	43 729·2	7 438·8	945·2	164 077·6
6 105·5	179·7	90·8	..	6 376·0
2 242 061·9	249 510·9	11 373·1	415·9	2 503 361·7
57 492·3	818·5	207·8	..	58 518·5
3 663·0	96·6	158·1	..	3 917·7
1 455 123·9	119 068·0	32 033·0	6 004·5	1 612 229·4
2 498·6	239 374·0	640·6	0·5	242 513·7
103 420·8	16 654·1	3 280·4	480·1	123 835·4
2 885·2	2 541·5	33·1	16·4	5 476·2
36 577·9	10 380·6	107·0	9·3	47 074·8
385 354·3	29 522·3	3 305·1	141·3	418 323·0
28 546·3	705·3	911·1	33·5	30 196·3
120 593·5	13 677·5	2 878·4	111·9	137 261·3
36 203·1	3 440·7	925·8	..	40 569·5
13 021·0	4 287·3	62·9	524·0	17 895·3
853 236·6	738 758·2	31 296·2	9 930·0	1 633 220·8
338 609·1	148 132·5	12 657·8	7 148·9	506 548·2
97 863·2	53 366·3	828·1	288·2	152 345·8
6 441 143·6	1 762 789·3	117 683·4	26 056·9	8 347 673·2
7 777 007·1	1 765 573·3	117 683·4	26 056·9	9 686 320·7

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986

SPECIAL APPROPRIATIONS

	\$'000	<i>Payments and Appropriations</i> \$'000
<b>DEBT CHARGES</b>		
<b>FINANCIAL AGREEMENT DEBT—</b>		
Interest on Public Debt—Acts Nos. 3554/5051		495 945-4
Loan Management and Flotation Expenses and Expenses of Paying Interest—Acts Nos. 3554/5051		2 579-0
Sinking Fund—Acts Nos. 3554/5051/8843—Contribution		37 273-7
<b>Financial Agreement Debt—Total Charges</b>		<u>535 798-1</u>
<b>OTHER DEBT—</b>		
<i>Housing Act 1983—Act No. 10020, Sections 29 (2), 31 (4)—</i>		
<i>Commonwealth—State Housing Agreement—</i>		
Housing—Interest on Advances	35 740-8	
Repayment of Advances	<u>10 801-1</u>	46 541-9
Home Builders—Interest on Advances	12 803-9	
Repayment of Advances	<u>2 777-0</u>	15 580-9
Public Account (Cash Management Account)—Acts Nos. 6345/9770, Section 7A (5)—		
Interest on Advances		1 016-3
Public Account (State Development Account)—Acts Nos. 6345/9815, Section 7E (5)—		
Interest on Advances		53 938-9
Public Account (State Development Account)—Acts Nos. 6345/9815 Section 7E (5)—		
Repayment of Advances		<u>48 604-0</u>
		<u>103 559-2</u>
Commonwealth—State Soldier Settlement Account—Act No. 6373, Section 17 (2)—		
Interest on Advances		385-1
Repayment of Advances		<u>244-2</u>
		<u>629-3</u>
<b>Other Debt—Total Charges</b>		<u>166 311-3</u>
<b>Total Debt Charges</b>		<u>702 109-5</u>

\*Cash Management Account—

Balance of outstanding advances to the Consolidated Fund at 1 July, 1985	310-8
Add advances to the Consolidated Fund for the year	310-8
Less repayment of advances for the year	<u>        </u>

Outstanding advances at 30 June, 1986

NIL

**Special Appropriations—*continued***

	<i>Payments and Appropriations</i>
	\$'000
<b>SALARIES AND ALLOWANCES</b>	
Governor's Salary—Act No. 8750	27.7
Chief Justice—Acts Nos. 8750/9468	105.5
Puisne Judges—Acts Nos. 8750/9468	1 999.4
County Court Judges—Act Nos. 6230/9468	3 290.0
Stipendary Magistrates—Act No. 10101	4 425.1
Executive Council—Acts Nos. 8750/9087	37.5
Legislative Council—Act No. 8750	100.0
Legislative Assembly—Act No. 8750	275.0
Auditor-General—Acts Nos. 6203/8165	82.5
Crimes Compensation Tribunal—Act No. 8359, Sec. 20	256.6
Discharged Servicemen's Employment Board—Acts Nos. 4989/7954	80.5
Law Reform Commissioner's Salary and Allowances—Act No. 8483	89.3
Clerk of the Parliaments—Act No. 8750	1.0
Ombudsman—Act No. 8414	83.4
Parliamentary Salaries and Allowances—Acts Nos. 7723/8877	9 376.7
Police Service Board—Act No. 6338	16.9
Public Service Board—Act No. 8656	277.6
Taxation Board of Review—Act No. 8274	16.9
Liquor Control Commission Chairman and Deputy Chairman—Acts Nos. 7695/8761	155.9
Lay Observer—Acts Nos. 6291/9160	30.3
President—Industrial Relations Commission—Act No. 9365/9524	148.0
<b>Total Salaries and Allowances</b>	<b>20 875.9</b>

**GENERAL EXPENSES**

Executive Council—Acts Nos. 8750/9087	7.1
Bees Compensation—Act No. 8216	5.0
Compensation to Jurors—Act No. 6766	23.5
Constitutional Convention—Act No. 8307	58.3
Crimes Compensation Tribunal—Act No. 8359	36.9
Discharged Servicemen's Employment Board—Act No. 4989, Sec. 14	12.2
Economic and Budget Review Committee—Acts Nos. 7727/9765	179.9
Electoral Expenses—Act No. 6224, Sec. 315	1 197.4
Planning Schemes—Section 28 Panels Acts Nos. 6849/9364	138.2
Law Reform Advisory Council—Act No. 8483	..
Lay Observer—Acts Nos. 6291/9160	1.0
Legal and Constitutional Committee—Acts Nos. 7727/9765	206.9
Liquor Control Commission—Chairman—Travelling Expenses—Acts Nos. 7695/8761	12.1
Marine Board—Act No. 6302	18.4
Mortuary Industry and Cemetery Administration Committee—Act No. 7727	27.0
Natural Resources and Environment Committee—Acts Nos. 7727/9765	144.5
Ombudsman—Act No. 8414	1.8
Police Service Board—Act No. 6338	..
Public Bodies Review Committee—Expenses of Members—Acts Nos. 7727/9367	131.1
Salinity Committee—Acts Nos. 7727/9765	..
Social Development Committee—Acts Nos. 7727/9765	243.9
<b>Total General Expenses</b>	<b>2 445.2</b>



**Special Appropriations—*continued***

	<i>Payments and Appropriations</i>	
	\$'000	\$'000
<b>OTHER SERVICES</b>		
Contribution to Hospitals and Charities Fund—Act No. 6274, Sec. 36 .. .. .		1 600.0
Contribution to Hospitals and Charities Fund—Racing Act No. 6353, Sec. 103 .. .. .		93 019.5
Tattersall Consultations Act No. 6390—		
Contribution to Hospitals and Charities Fund .. .. .	160 902.0	
Contribution to Mental Hospitals Fund .. .. .	29 655.6	
Contribution to Mental Hospitals Fund—Soccer Football Pool .. .. .	2 519.0	
		<u>193 076.6</u>
		<u>287 696.0</u>
Criminal Injuries Compensation—Act No. 8359, Sec. 20 .. .. .		7 817.6
Education Volunteer Workers Compensation—Act No. 8783, Sec. 34 .. .. .		26.8
Police Assistance Compensation—Act No. 7722, Sec. 5 .. .. .		2.1
Racing—Act No. 6353, Sec. 105A—Minimum Totalizator Dividends .. .. .		75.6
Racing—Acts Nos. 6353/9671, Sec. 116AN .. .. .		3 071.2
Racing—Act No. 6353, Sec. 119 .. .. .		5 421.0
Racing—Acts Nos. 6353/9201, Sec. 129 .. .. .		11 294.9
Rural Finance Commission—Act No. 7011, Sec. 25 (5) .. .. .		262.0
Victorian State Emergency Service—Act No. 9673 .. .. .		61.0
Workers Compensation—Act No. 6419, Sec. 3 (7R)—First Year Apprentices .. .. .		120.0
		<u>28 152.2</u>
<b>Total Other Services</b> .. .. .		<u>315 848.1</u>
<b>PENSIONS</b>		
Chairman General Sessions—Acts Nos. 6282/7705 .. .. .		26.2
Governor's Pension—Acts Nos. 8750/9251 .. .. .		65.8
Judges—Supreme Court—Act No. 8750 .. .. .		875.8
Judges—County Court—Act No. 6230 .. .. .		624.8
Police Superannuation Fund—Contribution—Act No. 6338, Sec. 32 .. .. .		4.0
The Mint—Act No. 6323, Sec. 3 .. .. .		40.0
Superannuation Lump Sum Benefits—Act No. 9672 .. .. .		238.3
The Superannuation Fund—Contribution—Act No. 6386—Other than State Transport Authority .. .. .		234 547.9
Parliamentary Contributory Superannuation Fund—Contribution—Act No. 7723, Sec. 13 (1)(c) .. .. .		2 847.7
<b>Total Pensions</b> .. .. .		<u>239 270.5</u>
<b>TRANSPORT</b>		
The Superannuation Fund—Contributions to—Acts Nos. 6386/7417 .. .. .		55 314.2
<b>RECURRENT SPECIAL APPROPRIATIONS</b> .. .. .		<u>1 335 863.5</u>
<b>WORKS AND SERVICES</b>		
Crown Lands (Reserves)—South Melbourne Cricket Club—Act No. 9212, Sec. 29 (4) .. .. .		2 784.0
<b>Total</b> .. .. .		<u>1 338 677.5</u>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>PARLIAMENT</b>						
<b>103—LEGISLATIVE COUNCIL</b>						
<b>1 Recurrent Expenditure</b>						
1150 Subsidiary Expenses associated with the employment of personnel—						
53 Payroll Tax						195.6
Total Subsidiary Expenses associated with the employment of personnel	198.0		198.0	195.6		195.6
	198.0		198.0	195.6		195.6
2501 Parliamentary Printing	200.0		200.0	200.0	45.2	245.2
2502 Expenses of Select Committees	42.5		42.5	40.5		40.5
2503 To supplement the Special Appropriation under the <i>Constitution Act 1975, Part V., Division 2, Clerk and expenses of the Legislative Council</i>	393.0		393.0	393.0	27.7	420.7
	635.5		635.5	633.5	72.9	706.3
<b>Recurrent Expenditure</b>	<b>833.5</b>		<b>833.5</b>	<b>829.1</b>	<b>72.9</b>	<b>901.9</b>
<b>Total Program No. 103:</b>	<b>833.5</b>		<b>833.5</b>	<b>829.1</b>	<b>72.9</b>	<b>901.9</b>
<b>104—LEGISLATIVE ASSEMBLY</b>						
<b>1 Recurrent Expenditure</b>						
1150 Subsidiary Expenses associated with the employment of personnel—						
53 Payroll Tax					*	373.0
Total Subsidiary Expenses associated with the employment of personnel	373.0		373.0	373.0	*	373.0
	373.0		373.0	373.0	*	373.0
2501 Parliamentary Printing	1 270.0	196.0—	1 074.0	1 016.0		1 016.0
2502 Expenses of Select Committees	42.5		42.5	39.9		39.9
2504 To supplement the Special Appropriations under the <i>Constitution Act 1975, Part V., Division 2, Clerk and expenses of the Legislative Assembly</i>	1 041.0		1 041.0	1 041.0	29.4	1 070.4
	2 353.5	196.0—	2 157.5	2 096.9	29.4	2 126.3
<b>Recurrent Expenditure</b>	<b>2 726.5</b>	<b>196.0—</b>	<b>2 530.5</b>	<b>2 469.9</b>	<b>29.4</b>	<b>2 499.4</b>
<b>Total Program No. 104:</b>	<b>2 726.5</b>	<b>196.0—</b>	<b>2 530.5</b>	<b>2 469.9</b>	<b>29.4</b>	<b>2 499.4</b>
<b>105—PARLIAMENTARY LIBRARY</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02 Salaries, wages and allowances						390.9
04 Overtime and penalty rates						16.6
Total Salaries, wages, allowances, overtime and penalty rates	399.4		399.4	399.4	8.1	407.5

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total \$'000
	Parliamentary Authority \$'000	Section 19 Transfers \$'000	Revised Parliamentary Authority \$'000	Under Parliamentary Authority \$'000	From Treasurer's Advance \$'000	
<b>PARLIAMENT—<i>continued</i></b>						
<b>105—PARLIAMENTARY</b>						
<b>LIBRARY—<i>continued</i></b>						
<b>1 Recurrent Expenditure—<i>continued</i></b>						
1150 Subsidiary Expenses associated with the employment of personnel—						
51 Payments in lieu of long service leave .. .. .						34.3
53 Payroll Tax .. .. .						27.9
Total Subsidiary Expenses associated with the employment of personnel .. .. .	43.0		43.0	43.0	19.2	62.2
1170 The Librarian—Salary (\$49 824) and allowance (\$695) .. .. .	49.4		49.4	49.4	1.1	50.5
	491.8		491.8	491.8	28.4	520.2
2000 Operating Expenses—						
101 Travelling and subsistence .. .. .						6.0
102 Office requisites and equipment, printing and stationery .. .. .						25.5
103 Books and publications .. .. .						74.0
104 Postal and telephone expenses .. .. .						1.5
107 Incidental expenses .. .. .						8.5
110 Consultants and Special Projects .. .. .						2.0
Total Operating Expenses .. .. .	113.2		113.2	113.2	4.2	117.4
2501 Parliamentary Printing .. .. .	19.0		19.0	15.2		15.2
	132.2		132.2	128.4	4.2	132.6
<b>Recurrent Expenditure</b>	624.0		624.0	620.2	32.6	652.8
<b>Total Program No. 105:</b>	624.0		624.0	620.2	32.6	652.8
<b>106—PARLIAMENTARY</b>						
<b>DEBATES</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02 Salaries, wages and allowances .. .. .						859.9
04 Overtime and penalty rates .. .. .						17.0
Total Salaries, wages, allowances, overtime and penalty rates .. .. .	867.3	5.5	872.8	872.8	4.0	876.8
1150 Subsidiary Expenses associated with the employment of personnel—						
53 Payroll Tax .. .. .						58.3
Total Subsidiary Expenses associated with the employment of personnel .. .. .	54.0		54.0	54.0	4.3	58.3
1170 Chief Reporter—Salary (\$55 309) and allowance (\$1668) .. .. .	55.8		55.8	55.8	1.2	57.0
	977.1	5.5	982.6	982.6	9.5	992.1

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>PARLIAMENT—<i>continued</i></b>						
<b>106—PARLIAMENTARY</b>						
<b>DEBATES—<i>continued</i></b>						
<b>1 Recurrent Expenditure—<i>continued</i></b>						
<b>2000 Operating Expenses—</b>						
101 Travelling and subsistence ..	..	..	..	..	..	19.0
102 Office requisites and equipment, printing and stationery ..	..	..	..	..	..	21.7
103 Books and publications ..	..	..	..	..	..	0.4
104 Postal and telephone expenses ..	..	..	..	..	..	0.3
107 Incidental expenses ..	..	..	..	..	..	0.2
Total Operating Expenses ..	30.0	..	30.0	30.0	11.6	41.6
2501 Parliamentary Printing ..	1 460.0	196.0	1 656.0	1 656.0	162.5	1 818.5
	1 490.0	196.0	1 686.0	1 686.0	174.1	1 860.1
<b>Recurrent Expenditure</b>	<b>2 467.0</b>	<b>201.5</b>	<b>2 668.5</b>	<b>2 668.5</b>	<b>183.6</b>	<b>2 852.1</b>
<b>Total Program No. 106:</b>	<b>2 467.0</b>	<b>201.5</b>	<b>2 668.5</b>	<b>2 668.5</b>	<b>183.6</b>	<b>2 852.1</b>
<b>107—PARLIAMENTARY</b>						
<b>SUPPORT SERVICES</b>						
<b>1 Recurrent Expenditure</b>						
<b>1100 Salaries, wages, allowances, overtime and penalty rates—</b>						
02 Salaries, wages and allowances ..	..	..	..	..	..	4 014.7
04 Overtime and penalty rates ..	..	..	..	..	..	42.0
Total Salaries, wages, allowances, overtime and penalty rates ..	4 114.0	5.5-	4 108.5	4 056.7	..	4 056.7
<b>1150 Subsidiary Expenses associated with the employment of personnel—</b>						
51 Payments in lieu of long service leave ..	..	..	..	..	..	20.7
53 Payroll Tax ..	..	..	..	..	..	277.3
54 State Employees Retirement Benefits Fund—Contribution ..	..	..	..	..	..	219.0
Total Subsidiary Expenses associated with the employment of personnel ..	513.9	..	513.9	513.9	3.2	517.1
	4 627.9	5.5-	4 622.4	4 570.6	3.2	4 573.8
<b>2000 Operating Expenses—</b>						
101 Travelling and subsistence ..	..	..	..	..	..	21.4
102 Office requisites and equipment, printing and stationery ..	..	..	..	..	..	24.0
104 Postal and telephone expenses ..	..	..	..	..	..	148.8
106 Fuel, light, power and water ..	..	..	..	..	..	122.4
107 Incidental expenses ..	..	..	..	..	..	177.5
108 Electronic Data Processing ..	..	..	..	..	..	11.4
112 Stores, Equipment, Materials, etc. ..	..	..	..	..	..	14.5
Total Operating Expenses ..	425.1	..	425.1	425.1	94.9	520.0

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total \$'000
	Parliamentary Authority \$'000	Section 19 Transfers \$'000	Revised Parliamentary Authority \$'000	Under Parliamentary Authority \$'000	From Treasurer's Advance \$'000	
<b>PARLIAMENT—<i>continued</i></b>						
<b>107—PARLIAMENTARY SUPPORT SERVICES—<i>continued</i></b>						
<b>1 Recurrent Expenditure—<i>continued</i></b>						
2505 Refreshment Rooms .....	525-0	..	525-0	525-0	23-7	548-7
2506 Electorate Offices—Expenses .....	2 100-0	..	2 100-0	2 100-0	289-9	2 389-9
2507 Parliamentary Historical Collection .....	5-0	..	5-0	2-8	..	2-8
	3 055-1	..	3 055-1	3 052-9	408-5	3 461-3
<b>Recurrent Expenditure</b>	7 683-0	5-5-	7 677-5	7 623-4	411-7	8 035-1
5000 Parliamentary Support Services— Works .....	2 189-0	..	2 189-0	2 012-6	..	2 012-6
<b>Works and Services Expenditure</b>	2 189-0	..	2 189-0	2 012-6	..	2 012-6
<b>Total Program No. 107:</b>	9 872-0	5-5-	9 866-5	9 636-0	411-7	10 047-7

## SUMMARY OF EXPENDITURE

Total Recurrent Expenditure .....	14 333-9	..	14 333-9	14 211-0	730-3	14 941-4
Total Works and Services Expenditure .....	2 189-0	..	2 189-0	2 012-6	..	2 012-6
<b>TOTAL PARLIAMENT</b>	16 522-9	..	16 522-9	16 223-7	730-3	16 953-9

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
**ANNUAL APPROPRIATIONS—*continued***

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>AGRICULTURE AND RURAL AFFAIRS</b>						
<b>122—CORPORATE SERVICES</b>						
<b>1 Recurrent Expenditure</b>						
100 Salaries, wages, allowances, overtime and penalty rates—						
102 Salaries, wages and allowances ..						4 713.3
104 Overtime and penalty rates ..						21.1
Total Salaries, wages, allowances, overtime and penalty rates	4 900.8	160.8—	4 740.0	4 734.4		4 734.4
1150 Subsidiary Expenses associated with the employment of personnel—						
51 Payments in lieu of long service leave ..						1 076.2
53 Payroll Tax ..						293.4
54 State Employees Retirement Benefits Fund—Contribution ..						5.3
Total Subsidiary Expenses associated with the employment of personnel	1 019.3		1 019.3	1 019.3	355.6	1 374.9
	5 920.1	160.8—	5 759.4	5 753.7	355.6	6 109.4
2000 Operating Expenses—						
101 Travelling and subsistence ..						99.1
102 Office requisites and equipment, printing and stationery ..						134.0
103 Books and publications ..						49.7
104 Postal and telephone ..						274.8
106 Fuel, light, power and water ..						99.3
107 Incidental expenses ..						72.7
108 Electronic Data Processing ..						276.0
140 District Centres ..						13.5
141 Payments to officers in connection with investigations carried out whilst travelling overseas ..						
143 Extension, Training, Development, etc. ..						85.0
145 Agricultural Economics Branch ..						6.3
Total Operating Expenses	1 049.8		1 049.8	1 049.8	60.4	1 110.2
2512 Plant Research Institute, Burnley	9.4		9.4	9.4		9.4
3790 Production of Films, Publications, etc.—Expenses						
91 Agnotes ..						270.0
92 Departmental Publications ..						114.3
93 Departmental Films, Radio Programs, Exhibits, etc. ..						169.7
94 Films for other Government Departments, etc. ..						30.6
Total Production of Films, Publications, etc.—Expenses	585.0		585.0	584.6		584.6
	1 644.2		1 644.2	1 643.8	60.4	1 704.1
<b>Recurrent Expenditure</b>	<b>7 564.3</b>	<b>160.8—</b>	<b>7 403.5</b>	<b>7 397.5</b>	<b>416.0</b>	<b>7 813.5</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>AGRICULTURE AND RURAL AFFAIRS—<i>continued</i></b>						
<b>122—CORPORATE SERVICES—<i>continued</i></b>						
<b>2 Works and Services Expenditure</b>						
5000 Agriculture—Corporate Services— Works .....	1 879.0	47.8	1 926.8	1 925.8	..	1 925.8
5301 Animal Welfare Agencies—Grants .....	110.0	..	110.0	71.3	..	71.3
5302 Agricultural and Pastoral Societies—Payments for approved purposes, including the provision of facilities for the exhibition and judging of stud stock .....	125.0	..	125.0	108.3	..	108.3
5303 Rural Finance Commission—lending under Part III. of the <i>Rural Finance Act</i> 1958 No. 6360 .....	1 700.0	..	1 700.0	1 700.0	..	1 700.0
5304 Rural Finance Commission—Expenditure pursuant to Section 35 of the <i>Rural Finance Act</i> 1958 No. 6360 .....	418.1	..	418.1	150.0	..	150.0
5305 Expenditure on the maintenance and development of land holdings under the <i>Land Settlement Act</i> 1958 No. 6534 .....	500.0	..	500.0	396.5	..	396.5
5306 Rural Adjustment .....	4 764.9	..	4 764.9	4 764.9	..	4 764.9
5308 Rural Finance Commission—Salinity—Irrigation and Dry Land—Capital Loans .....	500.0	..	500.0	400.0	..	400.0
<b>Works and Services Expenditure</b>	<b>9 997.0</b>	<b>47.8</b>	<b>10 044.8</b>	<b>9 516.7</b>	<b>..</b>	<b>9 516.7</b>
<b>Total Program No. 122:</b>	<b>17 561.3</b>	<b>113.0-</b>	<b>17 448.3</b>	<b>16 914.2</b>	<b>416.0</b>	<b>17 330.2</b>
<b>123—LIVESTOCK INDUSTRY SERVICES</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02 Salaries, wages and allowances ..	..	..	..	..	..	28 778.4
04 Overtime and penalty rates ..	..	..	..	..	..	12.1
Total Salaries, wages, allowances, overtime and penalty rates ..	28 378.1	428.9	28 807.0	28 790.4	..	28 790.4
1150 Subsidiary Expenses associated with the employment of personnel—						
53 Payroll Tax ..	..	..	..	..	..	1 967.4
54 State Employees Retirement Benefits Fund—Contribution ..	..	..	..	..	..	381.7
Total Subsidiary Expenses associated with the employment of personnel ..	2 349.8	..	2 349.8	2 349.1	..	2 349.1
	30 727.9	428.9	31 156.8	31 139.5	..	31 139.5

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
**ANNUAL APPROPRIATIONS—*continued***

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>AGRICULTURE AND RURAL AFFAIRS—<i>continued</i></b>						
<b>123—LIVESTOCK INDUSTRY SERVICES—<i>continued</i></b>						
<b>1 Recurrent Expenditure—<i>continued</i></b>						
2000 Operating Expenses—						
101 Travelling and subsistence .. .. .	..	..	..	..	..	665·7
102 Office requisites and equipment, printing and stationery .. .. .	..	..	..	..	..	66·2
103 Books and publications .. .. .	..	..	..	..	..	143·4
107 Incidental expenses .. .. .	..	..	..	..	..	25·5
108 Electronic Data Processing .. .. .	..	..	..	..	..	41·6
112 Stores, equipment, materials, etc. .. .. .	..	..	..	..	..	18·5
116 Laboratory Services—Payment to State Laboratories .. .. .	..	..	..	..	..	220·0
140 District Centres .. .. .	..	..	..	..	..	918·8
144 Agricultural Engineering .. .. .	..	..	..	..	..	16·5
145 Agricultural Economics Branch .. .. .	..	..	..	..	..	127·8
147 Superate .. .. .	..	..	..	..	..	57·8
Total Operating Expenses .. .. .	2 302·4	..	2 302·4	2 301·8	..	2 301·8
2541 Expenses in connection with Footrot Control .. .. .	357·0	..	357·0	357·0	..	357·0
2542 State Chemistry Laboratory—Operating Expenses .. .. .	252·7	..	252·7	252·6	..	252·6
2543 Eradication of Brucellosis and Tuberculosis—Expenses .. .. .	4 021·8	..	4 021·8	3 931·1	..	3 931·1
2544 Dairy Herd Improvement—Expenses .. .. .	242·0	..	242·0	242·0	..	242·0
2545 Expenses in connexion with Meat Inspection .. .. .	2 184·4	..	2 184·4	2 184·4	..	2 184·4
2546 Animal Quarantine Expenses .. .. .	276·3	..	276·3	276·3	..	276·3
2549 Compensation under the <i>Cattle Compensation Act</i> 1967, No. 7615 .. .. .	30·0	..	30·0	26·2	..	26·2
2550 Compensation under the <i>Swine Compensation Act</i> 1967, No. 7614 .. .. .	2·0	..	2·0	0·3	..	0·3
2551 Fishing Industry Council .. .. .	71·0	..	71·0	49·1	..	49·1
2552 Fishing Industry Research—Southern Shark .. .. .	178·9	..	178·9	..	..	..
2553 Victoria's contribution to eradication of fowl plague expenses .. .. .	190·0	..	190·0	190·0	37·2	227·2
3820 Veterinary Research Stations and Laboratories—Expenses						
21 Veterinary Research Station, Attwood/Parkville .. .. .	..	..	..	..	..	600·2
22 Veterinary Research Laboratory, Hamilton .. .. .	..	..	..	..	..	204·8
24 Bendigo Regional Veterinary Laboratory .. .. .	..	..	..	..	..	341·8
25 Bairnsdale Regional Veterinary Laboratory .. .. .	..	..	..	..	..	221·7
Carried forward .. .. .	..	..	..	..	..	1368·5



PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>AGRICULTURE AND RURAL AFFAIRS—<i>continued</i></b>						
<b>123—LIVESTOCK INDUSTRY SERVICES—<i>continued</i></b>						
<b>1 Recurrent Expenditure—<i>continued</i></b>						
						1368.5
26	Benalla Regional Veterinary Laboratory					212.2
	Total Veterinary Research Stations and Laboratories—Expenses	1 580.8		1 580.8	1 580.7	1 580.7
<b>3830 Research Institutes and Stations—Expenses</b>						
31	Research Station, Rutherglen					260.2
32	Irrigation Research Institute, Tatura					9.1
33	Mallee Research Station, Walpeup					28.4
34	Plant Research Institute, Burnley					34.2
35	Animal Research Institute, Werribee					798.6
36	Pastoral Research Institute, Hamilton					332.7
37	Research Institute, Kyabram					286.3
38	Dairy Research Institute, Ellinbank					376.8
39	Gilbert Chandler Institute of Dairy Technology, Werribee					259.5
	Total Research Institutes and Stations—Expenses	2 385.8		2 385.8	2 385.7	2 385.7
<b>3850 Research and Experimental Programs—Expenses</b>						
51	Experimental and Extension Work					1.1
52	Poultry Investigations and Advisory Work					87.6
53	Livestock Experimental and Extension Work					11.5
54	Pasture Experimental and Extension Work					7.8
55	Winter Production of Milk Research					34.8
56	Chicken Meat Research					101.9
57	Pig Industry Research					295.6
58	Poultry Research					62.5
59	VDIA Winter Milk Production Project					4.0
60	Artificial Breeding Control					25.8
61	National Testing Program—Aberdeen Angus Herd Cattle					3.1
62	Carcase Classification					19.9
63	Apiculture Research					42.4
64	Australian Meat Research					701.9
65	Commonwealth Dairy Research					274.3
	Carried forward					1674.2

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>AGRICULTURE AND RURAL AFFAIRS—<i>continued</i></b>						
<b>123—LIVESTOCK INDUSTRY SERVICES—<i>continued</i></b>						
<b>1 Recurrent Expenditure—<i>continued</i></b>						
66	Brought forward	..	..	..	..	1674.2
	Commonwealth Sheep and Wool Research	..	..	..	..	609.4
67	National Dairy Herd Improvement	..	..	..	..	82.8
68	High Quality New Cuts of Lamb	..	..	..	..	25.0
69	Cattle Worm Control	..	..	..	..	2.1
86	Rural Credits Development	..	..	..	..	28.4
	Total Research and Experimental Programs—Expenses	2 761.3	..	2 761.3	2 421.8	2 421.8
		16 836.4	..	16 836.4	16 199.0	16 236.0
	<b>Recurrent Expenditure</b>	47 564.3	428.9	47 993.2	47 338.3	47 375.5
<b>2 Works and Services Expenditure</b>						
5000	Agriculture—Livestock Industry Services—Works	312.0	69.8-	242.2	122.6	122.6
	<b>Works and Services Expenditure</b>	312.0	69.8-	242.2	122.6	122.6
	<b>Total Program No. 123:</b>	47 876.3	359.1	48 235.4	47 460.9	47 498.1
<b>124—PLANT INDUSTRY SERVICES</b>						
<b>1 Recurrent Expenditure</b>						
1100	Salaries, wages, allowances, overtime and penalty rates—					
02	Salaries, wages and allowances	..	..	..	..	14 526.9
04	Overtime and penalty rates	..	..	..	..	110.6
	Total Salaries, wages, allowances, overtime and penalty rates	14 219.1	116.6	14 335.6	14 335.6	14 637.5
1150	Subsidiary Expenses associated with the employment of personnel—					
53	Payroll Tax	..	..	..	..	1 012.2
54	State Employees Retirement Benefits Fund—Contribution	..	..	..	..	204.0
	Total Subsidiary Expenses associated with the employment of personnel	1 192.0	..	1 192.0	1 192.0	1 216.2
		15 411.1	116.6	15 527.6	15 527.6	15 853.7
2000	Operating Expenses—					
101	Travelling and subsistence	..	..	..	..	301.6
102	Office requisites and equipment, printing and stationery	..	..	..	..	23.0
103	Books and publications	..	..	..	..	80.2
	Carried forward	..	..	..	..	404.8

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total \$'000
	Parliamentary Authority \$'000	Section 19 Transfers \$'000	Revised Parliamentary Authority \$'000	Under Parliamentary Authority \$'000	From Treasurer's Advance \$'000	
<b>AGRICULTURE AND RURAL AFFAIRS—<i>continued</i></b>						
<b>124—PLANT INDUSTRY SERVICES—<i>continued</i></b>						
<b>1 Recurrent Expenditure—<i>continued</i></b>						
						404.8
						2.0
107	Incidental expenses	..	..	..	..	3.2
108	Electronic Data Processing	..	..	..	..	12.2
112	Stores, equipment, materials, etc.	..	..	..	..	340.0
116	Laboratory Services—Payment to State Laboratories	..	..	..	..	471.7
140	District Centres	..	..	..	..	14.1
144	Agricultural Engineering	..	..	..	..	62.2
145	Agricultural Economics Branch	..	..	..	..	182.8
148	Plant Protection	..	..	..	..	
	Total Operating Expenses	1 499.2	..	1 499.2	1 493.1	1 493.1
2542	State Chemistry Laboratory— Operating expenses	469.2	..	469.2	469.1	469.1
2561	Seed Testing Station, Burnley— Equipment and running expenses	194.1	..	194.1	194.1	14.2
2562	Inspection of produce	313.6	..	313.6	296.8	296.8
2563	Plant Quarantine Costs	424.0	..	424.0	405.1	405.1
3830	Research Institutes and Stations— Expenses	..	..	..	..	228.0
31	Research Institute, Rutherglen	..	..	..	..	316.6
32	Irrigation Research Institute, Tatura	..	..	..	..	259.9
33	Mallee Research Station, Walpeup	..	..	..	..	229.9
34	Plant Research Institute, Burnley	..	..	..	..	17.5
35	Animal Research Institute, Werri- bee	..	..	..	..	343.1
40	Horticultural Research Institute Knoxfield	..	..	..	..	316.6
41	Research Institute, Mildura	..	..	..	..	129.9
42	Vegetable Research Station, Frankston	..	..	..	..	251.7
43	Potato Research Station, Healesville	..	..	..	..	479.8
44	Plant Research Institute, Horsham	..	..	..	..	
	Total Research Institutes and Stations—Expenses	2 573.1	..	2 573.1	2 573.0	2 573.0
3850	Research and Experimental Programs—Expenses	..	..	..	..	29.8
51	Experimental and Extension Work	..	..	..	..	4.0
70	Insect Infestation in Grains	..	..	..	..	43.3
71	Budwood Orchard—Expenses	..	..	..	..	168.1
72	Dried Fruits Research—Expenses	..	..	..	..	2.2
73	Mildura Nursery—Expenses	..	..	..	..	84.8
74	Oilseed Research—Expenses	..	..	..	..	35.8
75	Ornamental Plant Research	..	..	..	..	
	Carried forward	..	..	..	..	368.0



PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>AGRICULTURE AND RURAL AFFAIRS—<i>continued</i></b>						
<b>125—COMMUNITY SERVICES</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02	Salaries, wages and allowances ..	..	..	..	..	3 011.0
04	Overtime and Penalty Rates ..	..	..	..	..	8.1
	Total Salaries, wages, allowances, overtime and penalty rates ..	3 404.8	384.7-	3 020.1	3 019.0	3 019.0
1150 Subsidiary Expenses associated with the employment of personnel—						
53	Payroll Tax ..	..	..	..	..	367.0
54	State Employees Retirement Benefits Fund—Contribution ..	..	..	..	..	12.1
	Total Subsidiary Expenses associated with the employment of personnel ..	379.5	..	379.5	379.1	379.1
		3 784.3	384.7-	3 399.6	3 398.1	3 398.1
2000 Operating Expenses—						
101	Travelling and subsistence ..	..	..	..	..	73.7
102	Office requisites and equipment, printing and stationery ..	..	..	..	..	16.3
103	Books and publications ..	..	..	..	..	18.9
107	Incidental expenses ..	..	..	..	..	2.9
112	Stores, equipment, materials, etc., ..	..	..	..	..	29.9
116	Laboratory Service—Payment to State Laboratories ..	..	..	..	..	1 440.0
140	District Centres ..	..	..	..	..	155.0
144	Agricultural Engineering ..	..	..	..	..	67.0
145	Agricultural Economics Branch ..	..	..	..	..	153.9
146	Bureau of Animal Welfare ..	..	..	..	..	33.4
149	Rural Affairs Office ..	..	..	..	..	56.7
	Total Operating Expenses ..	2 048.0	..	2 048.0	2 047.6	2 047.6
2542	State Chemistry Laboratory—Operating Expenses ..	2 968.3	..	2 968.3	2 968.3	2 968.3
2571	Salinity Control Goulburn Valley—Expenses ..	206.0	..	206.0	206.0	206.0
2572	Federal Water Resources Program ..	350.0	..	350.0	350.0	391.2
2573	Garden Advisory Service, Burnley ..	290.8	..	290.8	290.8	290.8
2574	China Aid Project—Expenses ..	575.0	..	575.0	337.1	337.1
2576	Australian Arbo-Encephalitis Monitoring Program—Expenses ..	123.0	..	123.0	104.2	104.2
2577	Agricultural Special Industry Services ..	..	..	..	..	42.0
2579	Fish Marketing and Promotion Authority Feasibility Study—Expenses ..	..	..	..	29.7	29.7
	Carried forward	6561.1	..	6561.1	6304.0	112.9
						64169

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total	
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>AGRICULTURE AND RURAL AFFAIRS—<i>continued</i></b>							
<b>125—COMMUNITY SERVICES—<i>continued</i></b>							
<b>1 Recurrent Expenditure—<i>continued</i></b>							
	Brought forward	6561.1	..	6561.1	6304.0	112.9	6416.9
2580	Co-ordinated Salinity Control—Expenses	391.0	..	391.0	291.8	..	291.8
3820	Veterinary Research Stations and Laboratories—Expenses						
23	Veterinary Research Institute, Parkville	..	..	..	..	..	2.9
24	Bendigo Regional Veterinary Laboratory	..	..	..	..	..	3.1
25	Bairnsdale Regional Veterinary Laboratory	..	..	..	..	..	6.5
26	Benalla Regional Veterinary Laboratory	..	..	..	..	..	24.8
	Total Veterinary Research Stations and Laboratories—Expenses	37.3	..	37.3	37.3	..	37.3
3830	Research Institutes and Stations—Expenses						
34	Plant Research Institute, Burnley	..	..	..	..	..	33.7
35	Animal Research Institute, Werribee	..	..	..	..	..	24.7
	Total Research Institutes and Stations—Expenses	58.4	..	58.4	58.4	..	58.4
3850	Research and Experimental Program—Expenses						
51	Experimental and Extension work	..	..	..	..	..	2.4
86	Rural Credits Development	..	..	..	..	..	39.0
	Total Research and Experimental Program—Expenses	82.4	..	82.4	41.4	..	41.4
3800	Contribution to joint Commonwealth/State Programs						
01	Commonwealth Agricultural Bureau	..	..	..	..	..	23.6
02	Journal of Experimental Agriculture and Animal Husbandry	..	..	..	..	..	26.5
03	Codex Committee on Pesticides Residues	..	..	..	..	..	1.5
04	Legume inoculant quality control	..	..	..	..	..	9.5
05	Quarantine Publicity Campaign	..	..	..	..	..	27.3
06	Fresh Fruit Disinfestation	..	..	..	..	..	18.2
07	Establishment of Repositories for Virus Tested Material	..	..	..	..	..	22.8
09	Australian Bibliography of Agriculture	..	..	..	..	..	12.2
	Total Contribution to joint Commonwealth/State Programs	135.2	..	135.2	135.2	6.3	141.5
	Carried forward	7265.4	..	7265.4	6868.1	119.2	6987.3

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>AGRICULTURE AND RURAL AFFAIRS—<i>continued</i></b>						
<b>125—COMMUNITY SERVICES—<i>continued</i></b>						
<b>1 Recurrent Expenditure—<i>continued</i></b>						
Brought forward	7265.4	..	7265.4	6868.1	119.2	6987.3
3981 The Lost Dogs' Home—Subsidy towards Injections for Unwanted Animals	21.4	..	21.4	21.4	..	21.4
3982 Young Farmers Finance Council	10.0	..	10.0	9.6	..	9.6
3983 Ornamental Plant Research Account—Contribution	7.0	..	7.0	7.0	..	7.0
3984 Australian Plague Locust Commission—Contribution	164.8	..	164.8	156.3	..	156.3
3985 Commonwealth Tobacco Industry Trust Fund—Contribution	6.8	..	6.8	6.8	..	6.8
3986 Kerang Agricultural Research Farm—Grant	2.6	..	2.6	2.6	..	2.6
3987 Royal Agricultural Society of Victoria—Grant for purposes of Victorian Young Farmers	229.6	..	229.6	229.6	..	229.6
3988 Royal Society for the Prevention of Cruelty to Animals—Grant	199.6	..	199.6	199.6	..	199.6
3989 Swan Hill Irrigators Research Farm—Grant	3.0	..	3.0	3.0	..	3.0
3990 Consultative Committee on Helix Aperta—Contribution	8.6	..	8.6	8.6	..	8.6
3991 Animal Welfare Advisory Committee—Fees and Expenses	3.1	..	3.1	2.7	..	2.7
3992 Peer Review Committee on Animal Experimentation—Fees	1.5	..	1.5	..	..	..
3993 Rural Economics Study	130.0	..	130.0	130.0	..	130.0
3994 International Seed Testing Association	1.0	..	1.0	0.8	..	0.8
3995 2nd International Consultation on Veterinary Product Regulation	1.4	..	1.4	1.2	..	1.2
3996 European Wasp Campaign—Grant	..	..	..	..	0.7	0.7
3997 30th Annual Meeting of CIPAC—Contribution	..	..	..	..	1.1	1.1
	8 055.8	..	8 055.8	7 647.3	121.0	7 768.3
<b>Total Recurrent Expenditure</b>	11 840.1	384.7-	11 455.3	11 045.4	121.0	11 166.4
<b>2 Works and Services Expenditure</b>						
5000 Agriculture—Community Services—Works	104.0	..	104.0	81.3	..	81.3
5310 Garden Week 86—contribution	..	..	..	..	7.5	7.5
<b>Works and Services Expenditure</b>	104.0	..	104.0	81.3	7.5	88.8
<b>Total Program No. 125:</b>	11 944.1	384.7-	11 559.3	11 126.7	128.5	11 255.2
<b>SUMMARY OF EXPENDITURE</b>						
Total Recurrent Expenditure	92 115.4	..	92 115.4	90 511.1	914.6	91 425.7
Total Works and Services Expenditure	11 926.0	..	11 926.0	11 179.1	7.5	11 186.6
<b>TOTAL AGRICULTURE AND RURAL AFFAIRS</b>	104 041.4	..	104 041.4	101 690.2	922.1	102 612.3

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
**ANNUAL APPROPRIATIONS—*continued***

	Budget			Payments		Total	
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance		
	\$'000	\$'000	\$'000	\$'000	\$'000		
<b>ARTS</b>							
<b>142—CORPORATE SERVICES</b>							
<b>1 Recurrent Expenditure</b>							
1100 Salaries, wages, allowances, overtime and penalty rates—							
02	Salaries, wages and allowances ..	..	..	..	..	1 020·7	
04	Overtime and penalty rates ..	..	..	..	..	16·3	
	Total Salaries, wages, allowances, overtime and penalty rates ..	994·7	..	994·7	994·7	42·4	1 037·0
1150 Subsidiary Expenses associated with the employment of personnel—							
53	Payroll Tax .. .. .	..	..	..	..	64·8	
	Total Subsidiary Expenses associated with the employment of personnel .. .. .	64·8	..	64·8	64·8	..	64·8
		1 059·4	..	1 059·4	1 059·4	42·4	1 101·8
2000 Operating Expenses—							
101	Travelling and subsistence ..	..	..	..	..	20·9	
102	Office requisites and equipment, printing and stationery ..	..	..	..	..	68·9	
103	Books and publications ..	..	..	..	..	6·3	
104	Postal and telephone expenses ..	..	..	..	..	13·0	
105	Motor vehicles—Purchase and running expenses .. .. .	..	..	..	..	6·9	
106	Fuel, light, power and water ..	..	..	..	..	11·2	
107	Incidental expenses .. .. .	..	..	..	..	37·2	
108	Electronic Data Processing ..	..	..	..	..	54·9	
	Total Operating Expenses ..	216·3	..	216·3	216·3	3·0	219·3
2581	Victoria's 150th Anniversary Celebrations Citizens Council—Contribution .. .. .	220·0	..	220·0	207·0	..	207·0
2586	Premier's Literary Awards ..	80·0	..	80·0	80·0	..	80·0
2587	Australian Bi-centennial Authority—Victorian Council ..	439·5	..	439·5	439·5	..	439·5
		955·8	..	955·8	942·8	3·0	945·8
	<b>Recurrent Expenditure</b>	2 015·2	..	2 015·2	2 002·1	45·4	2 047·5
<b>2 Works and Services Expenditure</b>							
5313	Victoria's 150th Anniversary Celebrations .. .. .	6 400·0	..	6 400·0	5 903·0	..	5 903·0
5314	Bi-centennial Celebrations—Contribution to Trust Fund ..	4 500·0	..	4 500·0	2 575·0	..	2 575·0
	<b>Works and Services Expenditure</b>	10 900·0	..	10 900·0	8 478·0	..	8 478·0
	<b>Total Program No. 142:</b>	12 915·2	..	12 915·2	10 480·2	45·4	10 525·6



PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total \$'000
	Parliamentary Authority \$'000	Section 19 Transfers \$'000	Revised Parliamentary Authority \$'000	Under Parliamentary Authority \$'000	From Treasurer's Advance \$'000	
<b>ARTS—<i>continued</i></b>						
<b>143—DEVELOPMENT OF ARTS INSTITUTIONS AND RESOURCES</b>						
<b>1 Recurrent Expenditure</b>						
1100	Salaries, wages, allowances, overtime and penalty rates—					
02	Salaries, wages and allowances ..	..	..	..	..	15 003.6
04	Overtime and penalty rates ..	..	..	..	..	809.0
	Total Salaries, wages, allowances, overtime and penalty rates ..	15 651.7	..	15 651.7	160.9	15 812.6
1150	Subsidiary Expenses associated with the employment of personnel—					
51	Payments in lieu of long service leave ..	..	..	..	..	118.1
53	Payroll Tax ..	..	..	..	..	992.7
54	State Employees Retirement Benefits Fund—Contribution ..	..	..	..	..	29.3
	Total Subsidiary Expenses associated with the employment of personnel ..	1 104.9	..	1 104.9	35.2	1 140.1
		16 756.6	..	16 756.6	196.1	16 952.7
2000	Operating Expenses—					
101	Travelling and subsistence ..	..	..	..	..	119.3
102	Office requisites and equipment, printing and stationery ..	..	..	..	..	190.4
103	Books and publications ..	..	..	..	..	91.9
104	Postal and telephone expenses ..	..	..	..	..	217.6
105	Motor vehicles—Purchase and running expenses ..	..	..	..	..	57.6
106	Fuel, light, power and water ..	..	..	..	..	548.2
107	Incidental expenses ..	..	..	..	..	314.3
108	Electronic Data Processing ..	..	..	..	..	267.7
160	Art Activities ..	..	..	..	..	82.0
161	Storage and Conservation ..	..	..	..	..	178.8
162	Mediamobile Expenses ..	..	..	..	..	49.7
163	Research equipment, supplies, etc. ..	..	..	..	..	50.4
164	Expenses of External Annexes ..	..	..	..	..	26.1
165	Library books and materials for State Library of Victoria ..	..	..	..	..	800.0
166	Exhibitions—Museums of Victoria ..	..	..	..	..	78.8
167	Acquisition of Works of Art—Museum of Victoria ..	..	..	..	..	64.8
168	Films and Equipment ..	..	..	..	..	353.6
	Total Operating Expenses ..	3 474.8	..	3 474.8	16.3	3 491.1
2582	Regional and Educational Services—National Gallery of Victoria ..	13.0	..	13.0	..	13.0
2583	Library Building Advisory Committee—Expenses ..	70.0	..	70.0	..	67.4
	Carried forward	3557.8	..	3557.8	16.3	3571.5

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>ARTS—<i>continued</i></b>						
<b>143—DEVELOPMENT OF ARTS INSTITUTIONS AND RESOURCES—<i>continued</i></b>						
<b>1 Recurrent Expenditure—<i>continued</i></b>						
Brought forward	3557.8	..	3557.8	3555.2	16.3	3571.5
2584 Film Victoria—Contribution ..	500.8	..	500.8	500.8	38.6	539.4
2585 Grants to Trustees—Museum of Victoria ..	4.0	..	4.0	4.0	..	4.0
2591 Aboriginal Cultural Heritage Committee—Fees and expenses ..	7.5	..	7.5	2.3	..	2.3
2592 State Film Centre of Victoria Council—Expenses ..	4.0	..	4.0	4.0	..	4.0
2593 Storage of Murray Black Collection ..	5.0	..	5.0	5.0	..	5.0
2594 Victorian Arts Centre—Grant ..	4 300.0	..	4 300.0	4 300.0	..	4 300.0
3910 Library Services ..	..	..	..	..	..	..
11 Municipal Free Libraries—Subsidies ..	..	..	..	..	..	17 175.3
12 Library Development and Special projects ..	..	..	..	..	..	910.0
13 Library Services to the Blind ..	..	..	..	..	..	517.5
Total Library Services ..	18 552.6	..	18 552.6	18 552.6	50.2	18 602.8
	26 931.7	..	26 931.7	26 923.9	105.1	27 029.0
<b>Recurrent Expenditure</b>	<b>43 688.3</b>	<b>..</b>	<b>43 688.3</b>	<b>43 680.5</b>	<b>301.2</b>	<b>43 981.7</b>
<b>2 Works and Services Expenditure</b>						
5000 Development of Arts Institutions and Resources—Works ..	2 023.0	..	2 023.0	1 829.6	..	1 829.6
5319 Film Victoria ..	3 650.0	..	3 650.0	3 650.0	..	3 650.0
5320 Arts Centres—Grants to Performing Arts Centres and expenditure on other capital projects for the Arts ..	60.0	..	60.0	60.0	..	60.0
5321 Banyule Homestead ..	20.0	..	20.0	19.9	..	19.9
5322 Victorian Arts Centre ..	18 700.0	..	18 700.0	18 700.0	..	18 700.0
5323 Art Foundation of Victoria ..	100.0	..	100.0	100.0	..	100.0
<b>Works and Services Expenditure</b>	<b>24 553.0</b>	<b>..</b>	<b>24 553.0</b>	<b>24 359.5</b>	<b>..</b>	<b>24 359.5</b>
<b>Total Program No. 143:</b>	<b>68 241.3</b>	<b>..</b>	<b>68 241.3</b>	<b>68 040.0</b>	<b>301.2</b>	<b>68 341.2</b>
<b>144—DEVELOPMENT OF CULTURAL ACTIVITIES</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—	..	..	..	..	..	818.0
02 Salaries, wages and allowances ..	..	..	..	..	..	818.0
Total Salaries, wages, allowances, overtime and penalty rates ..	806.6	..	806.6	806.6	11.4	818.0
Carried forward	806.6	..	806.6	806.6	11.4	818.0

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
 ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>ARTS—<i>continued</i></b>						
<b>144—DEVELOPMENT OF CULTURAL ACTIVITIES—<i>continued</i></b>						
<b>1 Recurrent Expenditure—<i>continued</i></b>						
Brought forward	806.6	..	806.6	806.6	11.4	818.0
1150 Subsidiary Expenses associated with the employment of personnel—						
51 Payments in lieu of long service leave	..	..	..	..	..	12.1
53 Payroll Tax	..	..	..	..	..	71.3
Total Subsidiary Expenses associated with the employment of personnel	71.3	..	71.3	71.3	12.1	83.3
	877.9	..	877.9	877.9	23.5	901.3
<b>2000 Operating Expenses—</b>						
101 Travelling and subsistence	..	..	..	..	..	14.0
105 Motor vehicles	..	..	..	..	..	24.3
107 Incidental expenses	..	..	..	..	..	4.9
169 Half-Tix (Discount Ticket Booth)	..	..	..	..	..	52.8
Total Operating Expenses	96.0	..	96.0	96.0	..	96.0
2595 Assistance to Cultural Activities	6 845.0	..	6 845.0	6 845.0	164.3	7 009.3
2596 Regional Art Galleries and Regional Performing Arts Centres—						
Grants	1 770.0	..	1 770.0	1 770.0	..	1 770.0
2598 Spoleto Festival—Contribution	560.0	..	560.0	560.0	..	560.0
	9 271.0	..	9 271.0	9 271.0	164.3	9 435.3
<b>Recurrent Expenditure</b>	<b>10 148.9</b>	<b>..</b>	<b>10 148.9</b>	<b>10 148.9</b>	<b>187.8</b>	<b>10 336.7</b>
<b>2 Works and Services Expenditure</b>						
5000 Development of Cultural Activities—Works	187.0	..	187.0	184.7	..	184.7
5320 Arts Centres—Grants to Performing Arts Centres and expenditure on other capital projects for the Arts	106.0	..	106.0	106.0	..	106.0
5329 Regional Galleries	70.0	..	70.0	70.0	..	70.0
5331 Other Minor Regional Projects as approved by the Treasurer	106.0	..	106.0	106.0	..	106.0
5332 Heide, Bulleen—Grant	30.0	..	30.0	30.0	..	30.0
5333 Exhibition Building Trustees—Grant	540.0	..	540.0	540.0	..	540.0
5335 Meat Market Craft Centre—Grant to Board of Management for restoration and development works	85.0	..	85.0	85.0	..	85.0
5336 Footscray Community Arts Centre—Grant	52.0	..	52.0	52.0	..	52.0
5337 Centre for Contemporary Art—Grant	50.0	..	50.0	50.0	..	50.0
Carried forward	1226.0	..	1226.0	1223.7	..	1223.7

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>ARTS—<i>continued</i></b>						
<b>144—DEVELOPMENT OF CULTURAL ACTIVITIES—<i>continued</i></b>						
<b>2 Works and Services Expenditure—<i>continued</i></b>						
Brought forward	1226-0	..	1226-0	1223-7	..	1223-7
5339 Warrnambool Art Gallery—Grant	200-0	..	200-0	200-0	..	200-0
5340 Historical Museums—Grants	55-0	..	55-0	55-0	..	55-0
5341 Bendigo Capital Theatre—Grant	100-0	..	100-0	0-7	..	0-7
5342 Ballarat Memorial Theatre—Grant	100-0	..	100-0	2-0	..	2-0
<b>Works and Services Expenditure</b>	<b>1 681-0</b>	<b>..</b>	<b>1 681-0</b>	<b>1 481-4</b>	<b>..</b>	<b>1 481-4</b>
<b>Total Program No. 144:</b>	<b>11 829-9</b>	<b>..</b>	<b>11 829-9</b>	<b>11 630-3</b>	<b>187-8</b>	<b>11 818-1</b>

## SUMMARY OF EXPENDITURE

Total Recurrent Expenditure	55 852-4	..	55 852-4	55 831-5	534-4	56 365-9
Total Works and Services Expenditure	37 134-0	..	37 134-0	34 318-9	..	34 318-9
<b>TOTAL ARTS</b>	<b>92 986-4</b>	<b>..</b>	<b>92 986-4</b>	<b>90 150-4</b>	<b>534-4</b>	<b>90 684-8</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>ATTORNEY-GENERAL</b>						
<b>LAW DEPARTMENT</b>						
<b>162—CORPORATE SERVICES</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02	Salaries, wages and allowances ..	..	..	..	..	3 301.2
04	Overtime and penalty rates ..	..	..	..	..	34.8
	Total Salaries, wages, allowances, overtime and penalty rates ..	3 408.4	60.0—	3 348.4	3 336.0	3 336.0
1150 Subsidiary Expenses associated with the employment of personnel—						
51	Payments in lieu of long service leave ..	..	..	..	..	53.5
53	Payroll Tax ..	..	..	..	..	298.4
	Total Subsidiary Expenses associated with the employment of personnel ..	412.5	11.8—	400.7	351.9	351.9
		3 820.9	71.8—	3 749.1	3 687.8	3 687.8
2000 Operating Expenses—						
101	Travelling and subsistence ..	..	..	..	..	74.1
102	Office requisites and equipment, printing and stationery ..	..	..	..	..	132.7
103	Books and publications ..	..	..	..	..	40.2
104	Postal and telephone expenses ..	..	..	..	..	91.6
105	Motor vehicles—Purchase and running expenses ..	..	..	..	..	10.6
106	Fuel, light, power and water ..	..	..	..	..	37.7
107	Incidental expenses ..	..	..	..	..	169.8
108	Electronic Data Processing ..	..	..	..	..	197.4
110	Consultants and Special Projects ..	..	..	..	..	50.0
118	Professional Assistance ..	..	..	..	..	12.3
119	Freedom of Information ..	..	..	..	..	51.8
	Total Operating Expenses ..	882.0	..	882.0	868.2	868.2
2603	State Classification of Publications Board—Fees and expenses ..	19.0	..	19.0	18.6	18.6
2604	Inquiry into Prostitution—Expenses ..	170.0	..	170.0	164.8	164.8
2605	Appeals Cost Acts Nos. 7117/8902 ..	1 220.0	..	1 220.0	934.9	934.9
2607	Law Reform Commission—Employer contribution to the Monash University F.S.S.U. Superannuation Scheme ..	7.0	..	7.0	3.4	3.4
2608	Equal Opportunity ..	1 065.1	..	1 065.1	1 025.8	1 025.8
2609	Costs payable by the Crown ..	1 100.0	..	1 100.0	504.8	504.8
2610	Reimbursement of Employer's costs for seconded officers ..	11.0	..	11.0	10.8	10.8
2615	Parliamentary Counsels Office ..	901.1	..	901.1	871.2	871.2
		5 375.2	..	5 375.2	4 402.4	4 402.4
	<b>Recurrent Expenditure</b>	9 196.1	71.8—	9 124.3	8 090.3	8 090.3

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>ATTORNEY-GENERAL</b>						
<b>LAW DEPARTMENT—<i>continued</i></b>						
<b>162—CORPORATE SERVICES—<i>continued</i></b>						
<b>2 Works and Services Expenditure</b>						
5000 Corporate Services—Works	2 136·0	426·0	2 562·0	2 468·4	..	2 468·4
<b>Works and Services Expenditure</b>	2 136·0	426·0	2 562·0	2 468·4	..	2 468·4
<b>Total Program No. 162:</b>	11 332·1	354·2	11 686·3	10 558·7	..	10 558·7
<b>163—CORPORATE AFFAIRS SERVICES</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02 Salaries, wages and allowances	..	..	..	..	..	7 651·2
04 Overtime and penalty rates	..	..	..	..	..	85·1
<b>Total Salaries, wages, allowances, overtime and penalty rates</b>	7 691·0	58·0	7 749·0	7 736·3	..	7 736·3
1150 Subsidiary Expenses associated with the employment of personnel—						
51 Payments in lieu of long service leave	..	..	..	..	..	49·6
53 Payroll Tax	..	..	..	..	..	440·8
<b>Total Subsidiary Expenses associated with the employment of personnel</b>	492·0	0·2	492·3	490·4	..	490·4
	8 183·0	58·2	8 241·2	8 226·7	..	8 226·7
2000 Operating Expenses—						
101 Travelling and subsistence	..	..	..	..	..	79·7
102 Office requisites and equipment, printing and stationery	..	..	..	..	..	351·4
103 Books and publications	..	..	..	..	..	35·8
104 Postal and telephone expenses	..	..	..	..	..	271·0
105 Motor vehicles—Purchase and running expenses	..	..	..	..	..	35·0
106 Fuel, light, power and water	..	..	..	..	..	118·8
107 Incidental expenses	..	..	..	..	..	70·4
108 Electronic Data Processing	..	..	..	..	..	298·2
118 Professional Assistance	..	..	..	..	..	168·3
180 Costs—Companies (Special Investigations)	..	..	..	..	..	55·4
<b>Total Operating Expenses</b>	1 510·5	12·7-	1 497·8	1 484·1	..	1 484·1
2611 Companies Auditor's and Liquidator's Disciplinary Board—Fees and allowances	14·1	..	14·1	7·2	..	7·2
2612 The National Companies and Securities Commission—Contribution towards expenses	716·0	..	716·0	715·9	..	715·9
<b>Carried forward</b>	2240·6	12·7-	2227·9	2207·2	..	2207·2

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>ATTORNEY-GENERAL</b>						
<b>LAW DEPARTMENT—<i>continued</i></b>						
<b>163—CORPORATE AFFAIRS SERVICES—<i>continued</i></b>						
<b>1 Recurrent Expenditure—<i>continued</i></b>						
Brought forward	2240.6	12.7	2227.9	2207.2	..	2207.2
2613 Payment of fees to other States pursuant to clause 42 of the Agreement between the Commonwealth and States for the establishment of a National Companies and Securities Commission	1 950.0	..	1 950.0	1 950.0	79.4	2 029.4
	4 190.6	12.7	4 177.9	4 157.2	79.4	4 236.6
<b>Recurrent Expenditure</b>	12 373.6	45.5	12 419.1	12 383.8	79.4	12 463.2
5000 Corporate Services—Works	844.0	11.0	833.0	215.6	..	215.6
<b>Works and Services Expenditure</b>	844.0	11.0	833.0	215.6	..	215.6
<b>Total Program No. 163:</b>	13 217.6	34.5	13 252.1	12 599.4	79.4	12 678.8
<b>164—PUBLIC TRUSTEE SERVICES</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02 Salaries, wages and allowances	..	..	..	..	..	4 218.8
04 Overtime and penalty rates	..	..	..	..	..	244
<b>Total Salaries, wages, allowances, overtime and penalty rates</b>	4 219.4	25.2	4 244.5	4 243.2	..	4 243.2
1150 Subsidiary Expenses associated with the employment of personnel—						
51 Payments in lieu of long service leave	..	..	..	..	..	72.1
53 Payroll Tax	..	..	..	..	..	254.4
<b>Total Subsidiary Expenses associated with the employment of personnel</b>	324.0	11.6	335.6	326.5	..	326.5
	4 543.4	36.7	4 580.1	4 569.8	..	4 569.8
2000 Operating Expenses—						
101 Travelling and subsistence	..	..	..	..	..	4.1
102 Office requisites and equipment, printing and stationery	..	..	..	..	..	121.6
103 Books and publications	..	..	..	..	..	11.3
104 Postal and telephone expenses	..	..	..	..	..	91.7
105 Motor vehicles—Purchase and running expenses	..	..	..	..	..	13.1
107 Incidental expenses	..	..	..	..	..	100.4
108 Electronic Data Processing	..	..	..	..	..	9.8
109 Publicity	..	..	..	..	..	8.8
<b>Total Operating Expenses</b>	321.8	..	321.8	321.8	38.8	360.6
Carried forward	321.8	..	321.8	321.8	38.8	360.6

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>ATTORNEY-GENERAL</b>						
<b>LAW DEPARTMENT—<i>continued</i></b>						
<b>164—PUBLIC TRUSTEE</b>						
<b>SERVICES—<i>continued</i></b>						
<b>1 Recurrent Expenditure—<i>continued</i></b>						
Brought forward	321.8	..	321.8	321.8	38.8	360.6
2614 Pensioner Rental Relief	4.2	..	4.2	2.6	..	2.6
	326.0	..	326.0	324.4	38.8	363.2
<b>Recurrent Expenditure</b>	<b>4 869.4</b>	<b>36.7</b>	<b>4 906.1</b>	<b>4 894.2</b>	<b>38.8</b>	<b>4 933.0</b>
<b>Total Program No. 164:</b>	<b>4 869.4</b>	<b>36.7</b>	<b>4 906.1</b>	<b>4 894.2</b>	<b>38.8</b>	<b>4 933.0</b>
<b>166—SOLICITOR SERVICES TO THE STATE</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02 Salaries, wages and allowances	..	..	..	..	..	2 118.1
Total Salaries, wages, allowances, overtime and penalty rates	2 092.6	26.0	2 118.6	2 118.1	..	2 118.1
1150 Subsidiary Expenses associated with the employment of personnel—						
51 Payments in lieu of long service leave	..	..	..	..	..	13.1
53 Payroll Tax	..	..	..	..	..	123.7
Total Subsidiary Expenses associated with the employment of personnel	142.0	..	142.0	136.8	..	136.8
	2 234.6	26.0	2 260.6	2 254.9	..	2 254.9
2000 Operating Expenses—						
101 Travelling and subsistence	..	..	..	..	..	38.1
102 Office requisites and equipment, printing and stationery	..	..	..	..	..	27.2
103 Books and publications	..	..	..	..	..	36.7
104 Postal and telephone expenses	..	..	..	..	..	25.1
105 Motor vehicles—Purchase and running expenses	..	..	..	..	..	15.9
106 Fuel, light, power and water	..	..	..	..	..	8.0
107 Incidental expenses	..	..	..	..	..	6.9
108 Electronic Data Processing	..	..	..	..	..	4.2
118 Professional Assistance	..	..	..	..	..	905.6
Total Operating Expenses	838.8	101.1	737.7	737.7	330.0	1 067.7
<b>Recurrent Expenditure</b>	<b>3 073.4</b>	<b>75.1</b>	<b>2 998.3</b>	<b>2 992.6</b>	<b>330.0</b>	<b>3 322.6</b>
<b>Total Program No. 166:</b>	<b>3 073.4</b>	<b>75.1</b>	<b>2 998.3</b>	<b>2 992.6</b>	<b>330.0</b>	<b>3 322.6</b>



PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>ATTORNEY-GENERAL</b>						
<b>LAW DEPARTMENT—<i>continued</i></b>						
<b>168—ADMINISTRATION OF JUSTICE</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02 Salaries, wages and allowances ..	..	..	..	..	..	21 096.8
04 Overtime and penalty rates ..	..	..	..	..	..	416.7
Total Salaries, wages, allowances, overtime and penalty rates ..	21 572.1	49.2	21 522.9	21 513.4	..	21 513.4
1150 Subsidiary Expenses associated with the employment of personnel—						
51 Payments in lieu of long service leave ..	..	..	..	..	..	635.7
53 Payroll Tax ..	..	..	..	..	..	1 914.6
54 State Employees Retirement Benefits Fund—Contribution ..	..	..	..	..	..	219.9
Total Subsidiary Expenses associated with the employment of personnel ..	2 757.7	..	2 757.7	2 757.7	12.5	2 770.2
1160 Ex-Gratia Payments on Retirement to Supreme Court Judges in lieu of extended leave ..	191.0	..	191.0	190.7	..	190.7
1161 Ex-gratia payments to Stipendary Magistrates required to effectively back-date Public Service Board Determinations ..	..	..	..	..	23.6	23.6
	24 520.8	49.2	24 471.6	24 461.8	36.1	24 497.9
2000 Operating Expenses—						
101 Travelling and subsistence ..	..	..	..	..	..	1 446.7
102 Office requisites and equipment, printing and stationery ..	..	..	..	..	..	582.4
103 Books and publications ..	..	..	..	..	..	320.9
104 Postal and telephone expenses ..	..	..	..	..	..	1 084.9
105 Motor vehicles—Purchase and running expenses ..	..	..	..	..	..	655.8
106 Fuel, light, power and water ..	..	..	..	..	..	763.2
107 Incidental expenses ..	..	..	..	..	..	359.1
108 Electronic Data Processing ..	..	..	..	..	..	154.5
112 Stores, equipment, materials, etc. ..	..	..	..	..	..	37.9
116 Laboratory Services—Payment to State Laboratories ..	..	..	..	..	..	476.0
182 Expenses in connection with post-mortem examinations ..	..	..	..	..	..	776.5
183 Allowances to witnesses ..	..	..	..	..	..	852.9
184 Juries—Expenses ..	..	..	..	..	..	2 807.6
186 Court reporting ..	..	..	..	..	..	2 221.3
187 Cost of execution of Warrants ..	..	..	..	..	..	182.9
188 Refund of Warrant execution fees ..	..	..	..	..	..	57.1
Total Operating Expenses ..	12 665.7	113.8	12 779.5	12 779.5	..	12 779.5
Carried forward	12 665.7	113.8	12 779.5	12 779.5	..	12 779.5

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>ATTORNEY-GENERAL</b>						
<b>LAW DEPARTMENT—<i>continued</i></b>						
<b>168—ADMINISTRATION OF JUSTICE—<i>continued</i></b>						
<b>1 Recurrent Expenditure—<i>continued</i></b>						
Brought forward	12 665.7	113.8	12 779.5	12 779.5	..	12 779.5
2621 Contribution to Special Fund for superannuation allowances to Judges' Associates .. .. .	44.0	..	44.0	35.2	..	35.2
2622 Supreme Court Library—Contributions towards maintenance .. .. .	48.6	..	48.6	48.6	1.7	50.3
2623 Royal Victorian Association of Honorary Justices—Grant ..	3.0	..	3.0	3.0	..	3.0
2624 Administrative Appeals Tribunal—Expenses .. .. .	160.0	..	160.0	142.3	..	142.3
2626 Courts Special Development Projects—Expenses .. .. .	761.0	..	761.0	175.2	..	175.2
	13 682.3	113.8	13 796.1	13 183.9	1.7	13 185.6
<b>Recurrent Expenditure</b>	38 203.1	64.6	38 267.7	37 645.6	37.8	37 683.4
5000 Administration of Justice—Works	8 971.0	535.6—	8 435.4	6 196.1	..	6 196.1
5050 Interest and Principal on Advances under the State Development Program .. .. .	978.0	11.0	989.0	988.9	..	988.9
<b>Works and Services Expenditure</b>	9 949.0	524.6—	9 424.4	7 185.0	..	7 185.0
<b>Total Program No. 168:</b>	48 152.1	460.0—	47 692.1	44 830.6	37.8	44 868.4

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>ATTORNEY-GENERAL</b>						
<b>OFFICE OF THE</b>						
<b>DIRECTOR OF PUBLIC</b>						
<b>PROSECUTIONS</b>						
<b>169—CRIMINAL PROSECUTION</b>						
<b>SERVICES TO THE STATE</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02	Salaries, wages and allowances ..	..	..	..	..	4 892.4
04	Overtime and penalty rates ..	..	..	..	..	27.2
	Total Salaries, wages, allowances, overtime and penalty rates ..	4 958.2	..	4 958.2	4 919.6	4 919.6
1150 Subsidiary Expenses associated with the employment of personnel—						
51	Payments in lieu of long service leave ..	..	..	..	..	42.5
53	Payroll Tax ..	..	..	..	..	280.8
	Total Subsidiary Expenses associated with the employment of personnel ..	288.0	..	288.0	35.3	323.3
		5 246.2	..	5 246.2	5 207.6	5 242.9
2000 Operating Expenses—						
101	Travelling and subsistence ..	..	..	..	..	149.3
102	Office requisites and equipment, printing and stationery ..	..	..	..	..	112.3
103	Books and publications ..	..	..	..	..	33.8
104	Postal and telephone expenses ..	..	..	..	..	70.7
105	Motor vehicles—Purchase and running expenses ..	..	..	..	..	5.0
106	Fuel, light, power and water ..	..	..	..	..	43.3
107	Incidental expenses ..	..	..	..	..	15.5
108	Electronic Data Processing ..	..	..	..	..	6.8
118	Professional Assistance ..	..	..	..	..	3 212.5
	Total Operating Expenses ..	3 695.2	..	3 695.2	3 649.1	3 649.1
	<b>Recurrent Expenditure</b>	8 941.4	..	8 941.4	8 856.7	8 892.0
5000 Criminal Prosecution Services—						
	Works ..	10.0	109.6	119.6	113.9	113.9
	<b>Works and Services Expenditure</b>	10.0	109.6	119.6	113.9	113.9
	<b>Total Program No. 169:</b>	8 951.4	109.6	9 061.0	8 970.6	9 005.9
<b>177—CORPORATE SERVICES</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02	Salaries, wages and allowances ..	..	..	..	..	4 889.4
04	Overtime and penalty rates ..	..	..	..	..	213.1
	Total Salaries, wages, allowances, overtime and penalty rates ..	5 021.5	194.5	5 216.0	5 102.5	5 102.5
	Carried forward	5 021.5	194.5	5 216.0	5 102.5	5 102.5

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>ATTORNEY-GENERAL</b>						
<b>OFFICE OF THE</b>						
<b>DIRECTOR OF PUBLIC</b>						
<b>PROSECUTIONS—<i>continued</i></b>						
<b>177—CORPORATE SERVICES—<i>continued</i></b>						
<b>1 Recurrent Expenditure—<i>continued</i></b>						
Brought forward	5 021.5	194.5	5 216.0	5 102.5	..	5 102.5
1150 Subsidiary Expenses associated with the employment of personnel—						
51 Payments in lieu of long service leave .. .. .	..	..	..	..	..	29.8
53 Payroll Tax .. .. .	..	..	..	..	..	306.3
54 State Employees Retirement Benefits Fund—Contribution ..	..	..	..	..	..	37.6
Total Subsidiary Expenses associated with the employment of personnel .. .. .	376.0	8.0—	368.0	368.0	5.8	373.8
	5 397.5	186.5	5 584.0	5 470.4	5.8	5 476.2
<b>2000 Operating Expenses—</b>						
101 Travelling and subsistence .. .. .	..	..	..	..	..	237.3
102 Office requisites and equipment, printing and stationery .. .. .	..	..	..	..	..	218.0
103 Books and publications .. .. .	..	..	..	..	..	71.9
104 Postal and telephone expenses .. .. .	..	..	..	..	..	144.9
105 Motor vehicles—Purchase and running expenses .. .. .	..	..	..	..	..	96.1
106 Fuel, light, power and water .. .. .	..	..	..	..	..	64.6
107 Incidental expenses .. .. .	..	..	..	..	..	52.9
108 Electronic Data Processing .. .. .	..	..	..	..	..	482.8
112 Stores, equipment, materials etc. .. .. .	..	..	..	..	..	447.8
189 Sessional payments to visiting instructors .. .. .	..	..	..	..	..	29.6
Total Operating Expenses .. .. .	1 886.0	40.0—	1 846.0	1 845.8	..	1 845.8
2632 Australian Crime Prevention Council—Grant .. .. .	1.0	..	1.0	..	..	..
2633 Correctional Services Ministers' Secretariat—Contribution .. .. .	16.0	..	16.0	16.0	1.5	17.5
2654 Criminology Research Fund—Contribution .. .. .	25.6	..	25.6	25.6	..	25.6
	1 928.6	40.0—	1 888.6	1 887.3	1.5	1 888.8
<b>Recurrent Expenditure</b>	<b>7 326.1</b>	<b>146.5</b>	<b>7 472.6</b>	<b>7 357.7</b>	<b>7.3</b>	<b>7 365.0</b>
5000 Corporate Services—Works .. .. .	457.0	..	457.0	454.3	..	454.3
<b>Works and Services Expenditure</b>	<b>457.0</b>	<b>..</b>	<b>457.0</b>	<b>454.3</b>	<b>..</b>	<b>454.3</b>
<b>Program No. 177:</b>	<b>7 783.1</b>	<b>146.5</b>	<b>7 929.6</b>	<b>7 812.0</b>	<b>7.3</b>	<b>7 819.3</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>ATTORNEY-GENERAL</b>						
<b>OFFICE OF CORRECTIONS</b>						
178—CUSTODIAL SERVICES						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02 Salaries, wages and allowances ..	..	..	..	..	..	27 724.0
04 Overtime and penalty rates ..	..	..	..	..	..	10 896.5
Total Salaries, wages, allowances, overtime and penalty rates ..	38 245.8	716.3-	37 529.5	37 529.5	1 091.1	38 620.6
1150 Subsidiary Expenses associated with the employment of personnel—						
51 Payments in lieu of long service leave ..	..	..	..	..	..	426.2
53 Payroll Tax ..	..	..	..	..	..	2 370.9
Total Subsidiary Expenses associated with the employment of personnel ..	2 499.0	8.0	2 507.0	2 507.0	290.0	2 797.0
	40 744.8	708.3-	40 036.5	40 036.5	1 381.1	41 417.6
2000 Operating Expenses—						
101 Travelling and subsistence ..	..	..	..	..	..	704.1
102 Office requisites and equipment, printing and stationery ..	..	..	..	..	..	185.5
103 Books and publications ..	..	..	..	..	..	19.9
104 Postal and telephone expenses ..	..	..	..	..	..	401.4
105 Motor vehicles—Purchase and running expenses ..	..	..	..	..	..	329.3
106 Fuel, light, power and water ..	..	..	..	..	..	1 025.4
107 Incidental expenses ..	..	..	..	..	..	78.9
110 Consultants and Special Projects ..	..	..	..	..	..	35.1
112 Stores, equipment, materials etc. ..	..	..	..	..	..	4 273.6
Total Operating Expenses ..	6 556.0	190.0	6 746.0	6 746.0	307.1	7 053.1
2636 Allowances for working prisoners	2 000.0	..	2 000.0	1 896.0	..	1 896.0
2637 Victorian Prison Industries Commission Trust Fund—Contribution ..	4 000.0	..	4 000.0	4 000.0	..	4 000.0
	12 556.0	190.0	12 746.0	12 642.0	307.1	12 949.1
<b>Recurrent Expenditure</b>	53 300.8	518.3-	52 782.5	52 678.5	1 688.2	54 366.7
<b>2 Works and Services Expenditure</b>						
5000 Custodial Services—Works ..	21 818.0	..	21 818.0	13 963.5	..	13 963.5
5050 Interest and Principal on Advances under the State Development Program ..	2 418.0	..	2 418.0	2 059.1	..	2 059.1
5360 Victorian Prison Industries Commission Trust Fund—Contribution ..	4 500.0	..	4 500.0	4 500.0	..	4 500.0
<b>Works and Services Expenditure</b>	28 736.0	..	28 736.0	20 522.5	..	20 522.5
<b>Total Program No. 178:</b>	82 036.8	518.3-	81 518.5	73 201.0	1 688.2	74 889.2

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
**ANNUAL APPROPRIATIONS—*continued***

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>ATTORNEY-GENERAL</b>						
<b>OFFICE OF</b>						
<b>CORRECTIONS—<i>continued</i></b>						
<b>179—COMMUNITY BASED</b>						
<b>CORRECTIONS</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02	Salaries, wages and allowances ..	..	..	..	..	7 988.7
04	Overtime and penalty rates ..	..	..	..	..	233.1
	Total Salaries, wages, allowances, overtime and penalty rates ..	7 760.2	521.8	8 282.0	8 221.8	8 221.8
1150 Subsidiary Expenses associated with the employment of personnel—						
51	Payments in lieu of long service leave ..	..	..	..	..	33.5
53	Payroll Tax ..	..	..	..	..	494.5
	Total Subsidiary Expenses associated with the employment of personnel ..	514.0	..	514.0	514.0	528.0
		8 274.2	521.8	8 796.0	8 735.8	8 749.8
2000 Operating Expenses—						
101	Travelling and subsistence ..	..	..	..	..	159.6
102	Office requisites and equipment, printing and stationery ..	..	..	..	..	133.0
103	Books and publications ..	..	..	..	..	9.4
104	Postal and telephone expenses ..	..	..	..	..	204.9
105	Motor vehicles—Purchase and running expenses ..	..	..	..	..	202.2
106	Fuel, light, power and water ..	..	..	..	..	159.1
107	Incidental expenses ..	..	..	..	..	21.1
112	Stores, equipment, materials etc. ..	..	..	..	..	649.7
190	Honorary Probation Officers—Reimbursements of out-of-pocket expenses ..	..	..	..	..	32.0
	Total Operating Expenses ..	1 721.0	150.0	1 571.0	1 570.7	1 570.7
2641 Family and Community Services Program—Expenses and Grants to persons, organizations and institutions rendering or proposing to render, community based correctional services						
		210.0	..	210.0	210.0	210.0
2642 Adult Parole Board—Expenses and fees to members						
		70.0	..	70.0	66.7	66.7
		2 001.0	150.0	1 851.0	1 847.4	1 847.4
	<b>Recurrent Expenditure</b>	10 275.2	371.8	10 647.0	10 583.2	10 597.2

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
 ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>ATTORNEY-GENERAL</b>						
<b>OFFICE OF</b>						
<b>CORRECTIONS—<i>continued</i></b>						
<b>179—COMMUNITY BASED</b>						
<b>CORRECTIONS—<i>continued</i></b>						
<b>2 Works and Services Expenditure</b>						
5000 Community Based Corrections—						
Works	1 266-0	..	1 266-0	970-8	..	970-8
<b>Works and Services Expenditure</b>	<b>1 266-0</b>	<b>..</b>	<b>1 266-0</b>	<b>970-8</b>	<b>..</b>	<b>970-8</b>
<b>Total Program No. 179:</b>	<b>11 541-2</b>	<b>371-8</b>	<b>11 913-0</b>	<b>11 554-0</b>	<b>14-0</b>	<b>11 568-0</b>
<b>SUMMARY OF EXPENDITURE</b>						
Total Recurrent Expenditure	147 558-8	..	147 558-8	145 482-6	2 230-8	147 713-4
Total Works and Services Expenditure	43 398-0	..	43 398-0	31 930-4	..	31 930-4
<b>TOTAL ATTORNEY GENERAL</b>	<b>190 956-8</b>	<b>..</b>	<b>190 956-8</b>	<b>177 412-9</b>	<b>2 230-8</b>	<b>179 643-7</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
**ANNUAL APPROPRIATIONS—*continued***

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>COMMUNITY SERVICES</b>						
<b>182—CORPORATE SERVICES</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02	Salaries, wages and allowances ..	..	..	..	..	4 776.3
04	Overtime and penalty rates ..	..	..	..	..	35.0
	Total Salaries, wages, allowances, overtime and penalty rates ..	4 860.0	42.0—	4 818.0	4 811.3	4 811.3
1150 Subsidiary Expenses associated with the employment of personnel—						
51	Payments in lieu of long service leave ..	..	..	..	..	98.0
53	Payroll Tax ..	..	..	..	..	312.4
54	State Employees Retirement Benefits Fund—Contribution ..	..	..	..	..	20.6
56	Employers Superannuation Contribution in respect of officers seconded to the Department ..	..	..	..	..	4.2
58	Payment of employer's contribution towards long service leave entitlements for officers seconded to the Department ..	..	..	..	..	1.1
	Total Subsidiary Expenses associated with the employment of personnel ..	371.2	21.4	392.6	43.8	436.4
		5 231.2	20.6—	5 210.6	5 203.9	5 247.7
2000 Operating Expenses—						
101	Travelling and subsistence ..	..	..	..	..	117.0
102	Office requisites and equipment, printing and stationery ..	..	..	..	..	173.8
103	Books and publications ..	..	..	..	..	73.2
104	Postal and telephone expenses ..	..	..	..	..	295.5
105	Motor vehicles—Purchase and running expenses ..	..	..	..	..	70.1
106	Fuel, light, power and water ..	..	..	..	..	62.3
107	Incidental expenses ..	..	..	..	..	112.3
108	Electronic Data Processing ..	..	..	..	..	218.6
110	Consultants and Special Projects ..	..	..	..	..	27.9
201	Inner Urban Student Training—Expenses ..	..	..	..	..	18.1
202	Fees to lecturers ..	..	..	..	..	57.9
	Total Operating Expenses ..	1 077.5	3.2	1 080.7	1 080.7	1 226.7
2631	Advisory Councils and Appeals Tribunal—Expenses ..	9.0	..	9.0	..	..
2651	Review of Child Welfare Practice and Legislation—Fees and expenses ..	37.5	..	37.5	37.5	46.4
2653	Council of Social Welfare Ministers and Administration Secretariat—Contribution ..	19.6	..	19.6	3.5	23.2
	Carried forward	1 143.6	3.2	1 146.8	1 137.8	1 296.3



PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total \$'000
	Parliamentary Authority \$'000	Section 19 Transfers \$'000	Revised Parliamentary Authority \$'000	Under Parliamentary Authority \$'000	From Treasurer's Advance \$'000	
<b>COMMUNITY SERVICES—<i>continued</i></b>						
<b>182—CORPORATE SERVICES—<i>continued</i></b>						
<b>1 Recurrent Expenditure—<i>continued</i></b>						
Brought forward	1 143.6	3.2	1 146.8	1 137.8	158.3	1 296.3
2655 6th International Congress on Child Abuse—Contribution towards cost of Secretariat	13.0	..	13.0	13.0	..	13.0
2656 Anzac Day Proceeds Fund—Contribution	..	..	..	..	478.8	478.8
	1 156.6	3.2	1 159.8	1 151.0	637.1	1 788.1
<b>Recurrent Expenditure</b>	<b>6 387.8</b>	<b>17.4</b>	<b>6 370.4</b>	<b>6 354.9</b>	<b>680.9</b>	<b>7 035.8</b>
<b>2 Works and Services Expenditure</b>						
5000 Corporate Services—Works	465.0	252.0	717.0	712.8	..	712.8
5370 Victorian Council of Social Service—Grant for Renovations of Royston House	425.0	..	425.0	154.5	..	154.5
<b>Works and Services Expenditure</b>	<b>890.0</b>	<b>252.0</b>	<b>1 142.0</b>	<b>867.3</b>	<b>..</b>	<b>867.3</b>
<b>Total Program No. 182:</b>	<b>7 277.8</b>	<b>234.6</b>	<b>7 512.4</b>	<b>7 222.2</b>	<b>680.9</b>	<b>7 903.1</b>
<b>183—PROTECTIVE AND SUBSTITUTE CARE</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02 Salaries, wages and allowances	..	..	..	..	..	35 714.5
04 Overtime and penalty rates	..	..	..	..	..	5 583.0
Total Salaries, wages, allowances, overtime and penalty rates	39 862.0	69.1	39 931.1	39 931.1	1 366.3	41 297.5
1150 Subsidiary Expenses associated with the employment of personnel—						
51 Payments in lieu of long service leave	..	..	..	..	..	256.2
53 Payroll Tax	..	..	..	..	..	915.5
54 State Employees Retirement Benefits Fund—Contribution	..	..	..	..	..	181.8
Total Subsidiary Expenses associated with the employment of personnel	1 310.6	..	1 310.6	1 310.6	42.9	1 353.5
	41 172.6	69.1	41 241.7	41 241.7	1 409.2	42 650.9
2000 Operating Expenses—						
101 Travelling and subsistence	..	..	..	..	..	550.6
102 Office requisites and equipment, printing and stationery	..	..	..	..	..	257.1
103 Books and publications	..	..	..	..	..	30.3
104 Postal and telephone expenses	..	..	..	..	..	616.9
105 Motor vehicles—Purchase and running expenses	..	..	..	..	..	503.3
Carried forward	..	..	..	..	..	1 958.2

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>COMMUNITY SERVICES—<i>continued</i></b>						
<b>183—PROTECTIVE AND SUBSTITUTE CARE—<i>continued</i></b>						
<b>1 Recurrent Expenditure—<i>continued</i></b>						
Brought forward	..	..	..	..	..	1 958.2
106 Fuel, light, power and water	..	..	..	..	..	791.3
107 Incidental expenses	..	..	..	..	..	147.4
112 Stores, equipment, materials etc.	..	..	..	..	..	2 366.8
189 Sessional payments to visiting instructors and fees to lecturers	..	..	..	..	..	1.6
190 Honorary Probation Officers—Reimbursement of out-of-pocket expenses	..	..	..	..	..	67.6
203 Family Group Homes	..	..	..	..	..	947.2
204 Allowances to Trainees	..	..	..	..	..	131.9
205 Rail travel for parents and siblings visiting wards in institutions and trainees in Youth Training Centres	..	..	..	..	..	17.5
<b>Total Operating Expenses</b>	<b>6 505.2</b>	<b>66.2-</b>	<b>6 439.0</b>	<b>6 429.4</b>	<b>..</b>	<b>6 429.4</b>
2659 Payments in connection with State wards, children and young persons in foster care or in necessitous circumstances	6 894.0	..	6 894.0	6 894.0	144.5	7 038.5
2660 Grants and other expenses in connection with State wards, children and young persons in children's homes and other non-governmental institutions	20 452.0	..	20 452.0	20 452.0	262.2	20 714.2
2661 Voluntary Auxiliaries of Departmental Reception Centres and Children's Homes—Grants	2.0	..	2.0	2.0	..	2.0
2662 Child Protection Programs—Expenses	473.0	..	473.0	400.2	..	400.2
2663 Payments in connection with adoption of children	463.0	..	463.0	463.0	5.7	468.7
2664 Youth Parole Board—Expenses and fees to members	5.6	..	5.6	5.2	..	5.2
2665 Health and Human Relations Pilot Study—Expenses	..	..	..	..	12.8	12.8
	<b>34 794.8</b>	<b>66.2-</b>	<b>34 728.6</b>	<b>34 645.6</b>	<b>425.2</b>	<b>35 070.8</b>
<b>Recurrent Expenditure</b>	<b>75 967.4</b>	<b>2.9</b>	<b>75 970.3</b>	<b>75 887.3</b>	<b>1 834.4</b>	<b>77 721.7</b>
<b>2 Works and Services Expenditure</b>						
5000 Protective and Substitute Care—Works	3 302.0	252.0-	3 050.0	2 884.3	..	2 884.3
5367 Voluntary Organizations and Institutions—Grants to persons, organizations or institutions rendering or proposing to render welfare services to the community	1 090.0	..	1 090.0	1 090.0	..	1 090.0
<b>Carried forward</b>	<b>4 392.0</b>	<b>252.0-</b>	<b>4 140.0</b>	<b>3 974.3</b>	<b>..</b>	<b>3 974.3</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
 ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total \$'000
	Parliamentary Authority \$'000	Section 19 Transfers \$'000	Revised Parliamentary Authority \$'000	Under Parliamentary Authority \$'000	From Treasurer's Advance \$'000	
<b>COMMUNITY SERVICES—<i>continued</i></b>						
<b>183—PROTECTIVE AND SUBSTITUTE CARE—<i>continued</i></b>						
<b>2 Works and Services Expenditure— <i>continued</i></b>						
	Brought forward	4 392.0	252.0-	4 140.0	3 974.3	3 974.3
5368	Youth Hostels—Grants to organizations or institutions towards the cost of works supervised by the Department of Community Services . . . . .	131.0	..	131.0	..	131.0
	<b>Works and Services Expenditure</b>	<b>4 523.0</b>	<b>252.0-</b>	<b>4 271.0</b>	<b>4 105.3</b>	<b>4 105.3</b>
	<b>Total Program: No. 183:</b>	<b>80 490.4</b>	<b>249.1-</b>	<b>80 241.3</b>	<b>1 834.4</b>	<b>81 827.0</b>
<b>184—DEVELOPMENT OF A SUPPORTIVE COMMUNITY</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02	Salaries, wages and allowances . . . . .	..	..	..	..	5 619.6
04	Overtime and penalty rates . . . . .	..	..	..	..	58.7
	<b>Total Salaries, wages, allowances, overtime and penalty rates . . . . .</b>	<b>5 395.5</b>	<b>..</b>	<b>5 395.5</b>	<b>282.8</b>	<b>5 678.3</b>
1150 Subsidiary Expenses associated with the employment of personnel—						
51	Payments in lieu of long service leave . . . . .	..	..	..	..	32.9
53	Payroll Tax . . . . .	..	..	..	..	324.7
54	State Employees Retirement Benefits Fund—Contribution . . . . .	..	..	..	..	8.1
56	Employers Superannuation Contribution in respect of officers seconded to the Department . . . . .	..	..	..	..	0.1
	<b>Total Subsidiary Expenses associated with the employment of personnel . . . . .</b>	<b>395.2</b>	<b>26.5-</b>	<b>368.7</b>	<b>..</b>	<b>365.8</b>
		<b>5 790.7</b>	<b>26.5-</b>	<b>5 764.2</b>	<b>282.8</b>	<b>6 044.1</b>
2000 Operating Expenses—						
101	Travelling and subsistence . . . . .	..	..	..	..	179.9
102	Office requisites and equipment, printing and stationery . . . . .	..	..	..	..	93.0
103	Books and publications . . . . .	..	..	..	..	6.6
104	Postal and telephone expenses . . . . .	..	..	..	..	200.8
105	Motor vehicles—Purchase and running expenses . . . . .	..	..	..	..	69.6
106	Fuel, light, power and water . . . . .	..	..	..	..	38.1
107	Incidental expenses . . . . .	..	..	..	..	125.3
	<b>Total Operating Expenses . . . . .</b>	<b>648.8</b>	<b>50.5</b>	<b>699.3</b>	<b>14.0</b>	<b>713.2</b>
	<b>Carried forward</b>	<b>648.8</b>	<b>50.5</b>	<b>699.3</b>	<b>14.0</b>	<b>713.2</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>COMMUNITY SERVICES—<i>continued</i></b>						
<b>184—DEVELOPMENT OF A SUPPORTIVE COMMUNITY—<i>continued</i></b>						
<b>1 Recurrent Expenditure—<i>continued</i></b>						
Brought forward	648.8	50.5	699.3	699.3	14.0	713.2
2659 Payments in connection with State Wards, children and young persons in foster care or in necessitous circumstances	250.0	..	250.0	250.0	..	250.0
2671 Family and Community Services—Expenses and Grants to persons, organizations or institutions rendering or proposing to render welfare services to the community	4 717.0	..	4 717.0	4 717.0	11.2	4 728.2
2672 Out of School Hours Program—Grants to Schools and Organizations	750.0	..	750.0	750.0	175.1	925.1
2673 School Vacation Care Program—Grants	815.0	..	815.0	815.0	30.5	845.5
2674 Family Supportive Services—Expenses	2 501.0	..	2 501.0	2 501.0	19.0	2 520.0
2676 Emergency accommodation, housing referral and financial counselling services	907.0	..	907.0	907.0	69.1	976.1
2678 Child Care Program—Grants	127.0	..	127.0	127.0	1.9	128.9
2680 Community Welfare Training Council—Fees and travelling expenses	5.2	..	5.2	0.8	..	0.8
2682 Supported Accommodation and Assistance Program	8 869.0	..	8 869.0	8 473.8	..	8 473.8
3154 Commonwealth Home and Community Care Program—Grant	..	..	..	..	172.8	172.8
	19 590.0	50.5	19 640.5	19 240.8	493.6	19 734.4
<b>Recurrent Expenditure</b>	<b>25 380.7</b>	<b>24.0</b>	<b>25 404.7</b>	<b>25 002.1</b>	<b>776.4</b>	<b>25 778.5</b>
<b>2 Works and Services Expenditure</b>						
5372 Community Health—Women's Refuges—Works	20.0	..	20.0	20.0	..	20.0
<b>Works and Services Expenditure</b>	<b>20.0</b>	<b>..</b>	<b>20.0</b>	<b>20.0</b>	<b>..</b>	<b>20.0</b>
<b>Total Program No. 184:</b>	<b>25 400.7</b>	<b>24.0</b>	<b>25 424.7</b>	<b>25 022.1</b>	<b>776.4</b>	<b>25 798.5</b>
<b>185—CONCESSIONS TO PENSIONERS AND BENEFICIARIES</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—	..	..	..	..	..	19.2
02 Salaries, wages and allowances	..	..	..	..	..	19.2
Total Salaries, wages, allowances, overtime and penalty rates	47.1	27.1	20.0	19.2	..	19.2
Carried forward	47.1	27.1	20.0	19.2	..	19.2

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>COMMUNITY SERVICES—<i>continued</i></b>						
<b>185—CONCESSIONS TO PENSIONERS AND BENEFICIARIES—<i>continued</i></b>						
<b>1 Recurrent Expenditure—<i>continued</i></b>						
Brought forward	47.1	27.1-	20.0	19.2	..	19.2
1150 Subsidiary Expenses associated with the employment of personnel—						
53 Payroll Tax .. .. .	..	..	..	..	..	1.1
Total Subsidiary Expenses associated with the employment of personnel .. .. .	2.5	1.4-	1.1	1.1	..	1.1
	49.6	28.5-	21.1	20.3	..	20.3
2687 Rate concessions for pensioners and other approved groups .. .. .	56 400.0	..	56 400.0	56 398.2	..	56 398.2
2690 Fare concessions for pensioners and other approved groups— Payments to Metropolitan Transit Authority and State Transport Authority .. .. .	17 800.0	..	17 800.0	17 753.4	..	17 753.4
2694 Fare concessions for pensioners and other approved groups— Payments to privately operated bus services .. .. .	2 100.0	..	2 100.0	1 888.5	..	1 888.5
	76 300.0	..	76 300.0	76 040.0	..	76 040.0
<b>Recurrent Expenditure</b>	<b>76 349.6</b>	<b>28.5-</b>	<b>76 321.1</b>	<b>76 060.3</b>	<b>..</b>	<b>76 060.3</b>
<b>Total Program No. 185:</b>	<b>76 349.6</b>	<b>28.5-</b>	<b>76 321.1</b>	<b>76 060.3</b>	<b>..</b>	<b>76 060.3</b>
<b>186—PRE-SCHOOL CHILD DEVELOPMENT</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02 Salaries, wages and allowances .. .. .	..	..	..	..	..	2096.3
04 Overtime and penalty rates .. .. .	..	..	..	..	..	10.5
Total Salaries, wages, allowances, overtime and penalty rates .. .. .	1 849.5	..	1 849.5	1 849.5	257.3	2 106.8
1150 Subsidiary Expenses associated with the employment of personnel—						
51 Pay in lieu of long service leave .. .. .	..	..	..	..	..	9.3
53 Payroll Tax .. .. .	..	..	..	..	..	111.7
Total Subsidiary Expenses associated with the employment of personnel .. .. .	110.0	6.5	116.5	116.5	4.5	121.0
	1 959.5	6.5	1 966.0	1 966.0	261.7	2 227.7

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
**ANNUAL APPROPRIATIONS—*continued***

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>COMMUNITY SERVICES—<i>continued</i></b>						
<b>186—PRE-SCHOOL CHILD DEVELOPMENT—<i>continued</i></b>						
<b>1 Recurrent Expenditure—<i>continued</i></b>						
<b>2000 Operating Expenses—</b>						
101 Travelling and subsistence ..	..	..	..	..	..	86.5
102 Office requisites and equipment, printing and stationery ..	..	..	..	..	..	50.1
103 Books and publications ..	..	..	..	..	..	1.1
104 Postal and telephone expenses ..	..	..	..	..	..	89.0
105 Motor vehicles—Purchase and running expenses ..	..	..	..	..	..	22.5
107 Incidental expenses ..	..	..	..	..	..	5.8
108 Electronic Data Processing ..	..	..	..	..	..	56.9
110 Consultants and Special Projects ..	..	..	..	..	..	83.0
Total Operating Expenses ..	277.5	12.5	290.1	290.1	104.7	394.8
2700 Subsidies to various authorities towards cost of kindergarten supervisors, maintaining kindergartens and pre-school centres ..	51 896.1	..	51 896.1	51 874.6	..	51 874.6
2701 Subsidies towards cost of maintaining creches and day nurseries ..	2 041.3	..	2 041.3	2 041.3	1 288.0	3 329.3
2702 Aboriginal Health Services ..	362.2	..	362.2	362.2	11.8	374.0
2703 Victorian Play-group Association—Grant ..	19.1	..	19.1	19.1	4.6	23.7
2704 Fitzroy Adventure Playground—Grant ..	28.8	..	28.8	28.8	5.0	33.9
3116 Commonwealth Supplementary Assistance—Pre-School Child Education and Care Program—Expenses ..	..	..	..	..	77.7	77.7
	54 625.0	12.5	54 637.5	54 616.2	1 491.8	56 108.0
<b>Recurrent Expenditure</b>	<b>56 584.5</b>	<b>19.0</b>	<b>56 603.5</b>	<b>56 582.2</b>	<b>1 753.5</b>	<b>58 335.7</b>
<b>2 Works and Services Expenditure</b>						
5000 Pre-school Child Development—Works ..	3 299.0	..	3 299.0	3 263.2	..	3 263.2
5375 Pre-school Infant Welfare and Pre-Natal Centres—Subsidies towards cost of works ..	1 000.0	..	1 000.0	849.7	..	849.7
<b>Works and Services Expenditure</b>	<b>4 299.0</b>	<b>..</b>	<b>4 299.0</b>	<b>4 112.9</b>	<b>..</b>	<b>4 112.9</b>
<b>Total Program No. 186:</b>	<b>60 883.5</b>	<b>19.0</b>	<b>60 902.5</b>	<b>60 695.1</b>	<b>1 753.5</b>	<b>62 448.6</b>
<b>SUMMARY OF EXPENDITURE</b>						
Total Recurrent Expenditure ..	240 670.1	..	240 670.1	239 886.7	5 045.2	244 931.9
Total Works and Services Expenditure ..	9 732.0	..	9 732.0	9 105.4	..	9 105.4
<b>TOTAL COMMUNITY SERVICES</b>	<b>250 402.1</b>	<b>..</b>	<b>250 402.1</b>	<b>248 992.1</b>	<b>5 045.2</b>	<b>254 037.3</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total \$'000
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>CONSERVATION, FORESTS AND LANDS</b>						
<b>202—CORPORATE SERVICES</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02	Salaries, wages and allowances ..	..	..	..	..	20 653.4
04	Overtime and penalty rates ..	..	..	..	..	131.1
	Total Salaries, wages, allowances, overtime and penalty rates ..	19 348.8	..	19 348.8	1 435.7	20 784.4
1150 Subsidiary Expenses associated with the employment of personnel—						
51	Payments in lieu of long service leave .. .. .	..	..	..	..	1 108.0
53	Payroll Tax .. .. .	..	..	..	..	1 225.6
54	State Employees Retirement Benefits Fund—Contribution ..	..	..	..	..	951.1
	Total Subsidiary Expenses associated with the employment of personnel .. .. .	2 483.0	545.0	3 028.0	256.8	3 284.8
		21 831.8	545.0	22 376.8	1 692.4	24 069.2

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>CONSERVATION, FORESTS AND LANDS—<i>continued</i></b>						
202—CORPORATE SERVICES— <i>continued</i>						
1 Recurrent Expenditure— <i>continued</i>						
2000 Operating Expenses—						
101	Travelling and subsistence .. .. .	..	..	..	..	1 112.4
102	Office requisites and equipment, printing and stationery .. .. .	..	..	..	..	1 649.1
103	Books and publications .. .. .	..	..	..	..	251.5
104	Postal and telephone .. .. .	..	..	..	..	1 938.9
105	Motor vehicles—Purchase and running expenses .. .. .	..	..	..	..	930.4
106	Fuel, light, power and water .. .. .	..	..	..	..	905.5
107	Incidental expenses .. .. .	..	..	..	..	887.8
108	Electronic Data Processing .. .. .	..	..	..	..	688.1
109	Publicity .. .. .	..	..	..	..	219.0
110	Consultants and Special Projects .. .. .	..	..	..	..	237.0
112	Stores, equipment, materials, etc. .. .. .	..	..	..	..	234.5
117	Laboratory and other equipment and expenses .. .. .	..	..	..	..	24.3
210	Information and Education pro- grams .. .. .	..	..	..	..	36.4
211	Foresters' Quarters .. .. .	..	..	..	..	21.9
212	Fees for registration of powers of attorney and liens on crops, registration and discharge of mortgages, commission on sales of land, commission on royalties .. .. .	..	..	..	..	22.4
214	Wildlife Management .. .. .	..	..	..	..	..
215	Environmental Study Programmes .. .. .	..	..	..	..	58.7
216	Fisheries Research .. .. .	..	..	..	..	..
218	Coolart Estate, Balnarring .. .. .	..	..	..	..	88.4
219	Forest operations .. .. .	..	..	..	..	..
221	Expenses in connection with the sale of maps and publications .. .. .	..	..	..	..	124.3
222	Costs incurred in obtaining independent land valuations .. .. .	..	..	..	..	114.8
223	Advertising and preparation costs prior to the sale of Crown land .. .. .	..	..	..	..	495.9
	Total Operating Expenses .. .. .	9 227.0	..	9 227.0	814.3	10 041.3
2721	Garden State Committee— Expenses .. .. .	60.0	..	60.0	..	60.0
2722	Reference Areas Advisory Committee—Fees and expenses .. .. .	3.0	..	3.0	1.0	1.0
2723	Timber Promotion Trust Account—Contribution .. .. .	600.0	..	600.0	599.0	599.0
2724	Zoological Board of Victoria— Grant .. .. .	2 515.4	..	2 515.4	32.1	2 547.5
	Carried forward .. .. .	12 405.4	..	12 405.4	846.4	13 248.8



PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>CONSERVATION, FORESTS AND LANDS—<i>continued</i></b>						
<b>202—CORPORATE SERVICES—<i>continued</i></b>						
<b>1 Recurrent Expenditure—<i>continued</i></b>						
Brought forward	12 405.4	..	12 405.4	12 402.4	846.4	13 248.8
2725 National Trust of Australia (Victoria)—Grant	192.0	..	192.0	192.0	..	192.0
2726 Timber Promotion Council—Grant to assist in publicity, promotion and research in connection with the various uses of timber	75.0	..	75.0	75.0	..	75.0
2727 Conservation Council of Victoria—Grant	14.0	..	14.0	14.0	..	14.0
2728 Environment Studies Association of Victoria—Grant	25.0	..	25.0	25.0	..	25.0
2729 Grant to the Natural Resources Conservation League in connection with State-wide tree planting scheme and educational activities	10.4	..	10.4	10.2	..	10.2
2730 Victorian National Parks Association—Grant	6.3	..	6.3	6.3	..	6.3
2731 Victorian Institute of Marine Sciences—Grant	178.0	..	178.0	178.0	..	178.0
2732 Roadsides Conservation Committee—Grant	22.0	..	22.0	16.6	..	16.6
2733 Australian Conservation Foundation—Grant	10.4	..	10.4	10.4	..	10.4
2734 Australian Trust for Conservation Volunteers—Grant	10.0	..	10.0	10.0	..	10.0
2735 Conservation Groups—Grants	235.0	..	235.0	235.0	2.6	237.6
2736 Botanic and Domain Gardens Kiosk—Operating expenses	542.0	..	542.0	542.0	66.7	608.7
	13 725.4	..	13 725.4	13 716.7	915.7	14 632.4
<b>Recurrent Expenditure</b>	<b>35 557.2</b>	<b>545.0</b>	<b>36 102.2</b>	<b>36 093.5</b>	<b>2 608.1</b>	<b>38 701.6</b>
<b>2 Works and Services Expenditure</b>						
5000 Corporate Services—Works	3 520.0	..	3 520.0	2 862.5	..	2 862.5
5050 Interest and Principal on Advances under the State Development Program	695.0	..	695.0	694.9	..	694.9
5384 Zoological Board of Victoria—Grants and Loans	490.0	..	490.0	490.0	..	490.0
5385 National Trust of Australia (Victoria)—Grant	50.0	..	50.0	50.0	..	50.0
5386 Tree Growing Assistance (Pursuant to section 94B <i>Forests Act</i> 1958, No. 6254)	240.0	..	240.0	240.0	..	240.0
Carried forward	4 995.0	..	4 995.0	4 337.4	..	4 337.4

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>CONSERVATION, FORESTS AND LANDS—<i>continued</i></b>						
<b>202—CORPORATE SERVICES— <i>continued</i></b>						
<b>1 Recurrent Expenditure—<i>continued</i></b>						
Brought forward	4 995.0	..	4 995.0	4 337.4	..	4 337.4
5387 Crown Land Subdivision and Development—Expenditure to facilitate the sale of Crown Land	300.0	..	300.0	300.0	..	300.0
5388 Lynch's Bridge Redevelopment Project	..	..	..	..	8.5	8.5
Works and Services Expenditure	5 295.0	..	5 295.0	4 637.4	8.5	4 645.9
<b>Total Program No. 202:</b>	<b>40 852.2</b>	<b>545.0</b>	<b>41 397.2</b>	<b>40 730.9</b>	<b>2 616.6</b>	<b>43 347.5</b>
<b>203—PRODUCTIVE RESOURCE USE</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02 Salaries, wages and allowances	..	..	..	..	..	13 590.3
04 Overtime and penalty rates	..	..	..	..	..	6.5
Total Salaries, wages, allowances, overtime and penalty rates	12 494.8	..	12 494.8	12 494.8	1 102.0	13 596.8
1150 Subsidiary Expenses associated with the employment of personnel—						
53 Payroll Tax	..	..	..	..	..	616.0
Total Subsidiary Expenses associated with the employment of personnel	500.0	100.0	600.0	600.0	16.0	616.0
	12 994.8	100.0	13 094.8	13 094.8	1 118.0	14 212.8
2000 Operating Expenses—						
101 Travelling and subsistence	..	..	..	..	..	167.2
102 Office requisites and equipment, printing and stationery	..	..	..	..	..	96.6
105 Motor vehicles—Purchase and running expenses	..	..	..	..	..	1 608.9
107 Incidental expenses	..	..	..	..	..	112.0
112 Stores, equipment, materials, etc.	..	..	..	..	..	926.4
113 Research and other projects	..	..	..	..	..	195.5
214 Wildlife Management	..	..	..	..	..	..
216 Fisheries Research	..	..	..	..	..	..
219 Forest operations	..	..	..	..	..	..
224 Utilization of forest produce	..	..	..	..	..	737.0
Total Operating Expenses	3 934.2	..	3 934.2	3 843.6	..	3 843.6
2745 Licensing Appeals Tribunal—Fees and expenses of members	9.0	..	9.0	8.3	..	8.3
2746 Commercial Fisheries Licensing Panel—Fees and expenses of members	4.4	..	4.4	4.2	..	4.2
Carried forward	3 947.6	..	3 947.6	3 856.1	..	3 856.1

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>CONSERVATION,</b>						
<b>FORESTS AND LANDS—<i>continued</i></b>						
<b>203—PRODUCTIVE RESOURCE USE—<i>continued</i></b>						
<b>1 Recurrent Expenditure—<i>continued</i></b>						
Brought forward	3 947.6	..	3 947.6	3 856.1	..	3 856.1
2747 Victorian Fishing Industry Council—Fees and expenses ..	168.0	..	168.0	168.0	49.1	217.1
2748 Repairs, alterations and maintenance of Crown property (including cost of maintaining improvements on closer settlement land vacant or held under purely temporary lease) ..	36.0	..	36.0	20.9	..	20.9
2749 Fisheries Management Committee—Fees and expenses of members ..	6.6	..	6.6	6.6	..	6.6
2750 Local Land Advisory Committees—Fees and expenses ..	0.8	..	0.8	0.1	..	0.1
2751 Coastal Management Legal Expenses ..	..	..	..	..	10.6	10.6
2752 Review of Commercial Fisheries Licences—Grant ..	..	..	..	..	6.3	6.3
	4 159.0	..	4 159.0	4 051.7	66.0	4 117.7
<b>Recurrent Expenditure</b>	17 153.8	100.0	17 253.8	17 146.5	1 184.0	18 330.5
<b>2 Works and Services Expenditure</b>						
5000 Productive Resource Use—Works	11 775.0	..	11 775.0	11 775.0	3.4	11 778.4
5393 Advances for Farm Forestry (Pursuant to section 94A <i>Forests Act</i> 1958, No. 6254) ..	160.0	..	160.0	159.9	..	159.9
<b>Works and Services Expenditure</b>	11 935.0	..	11 935.0	11 934.9	3.4	11 938.3
<b>Total Program No. 203:</b>	29 088.8	100.0	29 188.8	29 081.4	1 187.4	30 268.8
<b>204—RECREATION AND CONSERVATION RESOURCE USE</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02 Salaries, wages and allowances ..	..	..	..	..	..	13 298.1
04 Overtime and penalty rates ..	..	..	..	..	..	169.0
<b>Total Salaries, wages, allowances, overtime and penalty rates</b> ..	12 395.2	..	12 395.2	12 395.2	1 071.9	13 467.1
1150 Subsidiary Expenses associated with the employment of personnel—						
53 Payroll Tax ..	..	..	..	..	..	481.7
<b>Total Subsidiary Expenses associated with the employment of personnel</b> ..	294.7	..	294.7	294.7	187.0	481.7
	12 689.9	..	12 689.9	12 689.9	1 258.9	13 948.8

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>CONSERVATION, FORESTS AND LANDS—<i>continued</i></b>						
<b>204—RECREATION AND CONSERVATION</b>						
<b>RESOURCE USE—<i>continued</i></b>						
<b>1 Recurrent Expenditure—<i>continued</i></b>						
2000 Operating Expenses—						
101 Travelling and subsistence .. .. .	..	..	..	..	..	313.6
105 Motor vehicles—Purchase and running expenses .. .. .	..	..	..	..	..	1 415.9
107 Incidental expenses .. .. .	..	..	..	..	..	170.6
112 Stores, equipment, materials, etc. .. .. .	..	..	..	..	..	1 270.5
213 National Parks .. .. .	..	..	..	..	..	..
214 Wildlife Management .. .. .	..	..	..	..	..	..
216 Fisheries Research .. .. .	..	..	..	..	..	..
219 Forest operations .. .. .	..	..	..	..	..	..
Total Operating Expenses .. .. .	3 236.6	..	3 236.6	3 170.6	..	3 170.6
2755 Grants, contributions, fees and expenses of Committees of Management .. .. .	477.4	..	477.4	477.4	..	477.4
2760 Payment to Committee of Management of the St. Kilda Foreshore Reserves of an amount equivalent to rent received from certain foreshore leases .. .. .	20.0	..	20.0	19.9	..	19.9
2764 Victorian Recreational Fishermen's Advisory Council—Fees and expenses .. .. .	7.5	..	7.5	7.5	2.8	10.3
2765 Erskine House, Lorne—Contribution towards operating expenses .. .. .	780.0	..	780.0	780.0	..	780.0
2766 Ballarat Fish Acclimatisation Society—Grant .. .. .	2.4	..	2.4	2.4	..	2.4
2768 Yarra Bend Park Trust—Grant .. .. .	42.0	..	42.0	42.0	..	42.0
2770 Lake Condah—fees and expenses of Committee of Management .. .. .	..	..	..	..	17.0	17.0
	4 565.9	..	4 565.9	4 499.8	19.8	4 519.6
<b>Recurrent Expenditure</b>	<b>17 255.8</b>	<b>..</b>	<b>17 255.8</b>	<b>17 189.7</b>	<b>1 278.7</b>	<b>18 468.4</b>
<b>2 Works and Services Expenditure</b>						
5000 Recreation and Conservation Resource Use—Works .. .. .	13 634.0	..	13 634.0	12 755.6	..	12 755.6
5050 Interest and Principal on Advances under the State Development Program .. .. .	181.0	..	181.0	152.4	..	152.4
5394 Wilsons Promontory Lighthouse Track—Maintenance .. .. .	40.0	..	40.0	40.0	..	40.0
5395 Buchan Caves—Equipping, remodelling and improvement of caves, buildings and tourist facilities incidental thereto .. .. .	35.0	..	35.0	35.0	..	35.0
5396 Westgate Park—Grant .. .. .	426.0	..	426.0	426.0	223.0	649.0
Carried forward	14 316.0	..	14 316.0	13 409.0	223.0	13 632.0

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total \$'000
	Parliamentary Authority \$'000	Section 19 Transfers \$'000	Revised Parliamentary Authority \$'000	Under Parliamentary Authority \$'000	From Treasurer's Advance \$'000	
<b>CONSERVATION, FORESTS AND LANDS</b> — <i>continued</i>						
204—RECREATION AND CONSERVATION RESOURCE USE— <i>continued</i>						
2 Works and Services Expenditure— <i>continued</i>						
Brought forward	14 316-0	..	14 316-0	13 409-0	223-0	13 632-0
5397 Erskine House, Lorne—Works						
Grant	225-0	..	225-0	194-0	..	194-0
5398 Mineral Water Development	570-0	..	570-0	570-0	..	570-0
5399 Heidelberg—Warrigal Cemetery—Grant	12-0	..	12-0	11-1	..	11-1
5400 Melbourne and Metropolitan Board of Works—Contribution towards Werribee Park Works	200-0	..	200-0	200-0	..	200-0
<b>Works and Services Expenditure</b>	<b>15 323-0</b>	<b>..</b>	<b>15 323-0</b>	<b>14 384-0</b>	<b>223-0</b>	<b>14 607-0</b>
<b>Total Program No. 204:</b>	<b>32 578-8</b>	<b>..</b>	<b>32 578-8</b>	<b>31 573-7</b>	<b>1 501-7</b>	<b>33 075-4</b>

## 205—RESOURCE PROTECTION

## 1 Recurrent Expenditure

1100 Salaries, wages, allowances,  
overtime and penalty rates—

02 Salaries, wages and allowances	..	..	..	..	..	29 375-4
04 Overtime and penalty rates	..	..	..	..	..	1 396-8
Total Salaries, wages, allowances, overtime and penalty rates	28 861-9	..	28 861-9	28 861-9	1 910-3	30 772-3
1150 Subsidiary Expenses associated with the employment of personnel—						
51 Payments in lieu of long service leave	..	..	..	..	..	70-6
53 Payroll Tax	..	..	..	..	..	1 249-1
54 State Employees Retirement Benefits Fund—Contribution	..	..	..	..	..	1 821-5
Total Subsidiary Expenses associated with the employment of personnel	3 339-8	645-0-	2 694-8	2 694-8	446-4	3 141-2
	32 201-7	645-0-	31 556-7	31 556-7	2 356-7	33 913-4

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	<i>Budget</i>			<i>Payments</i>		<i>Total</i>
	<i>Parliamentary Authority</i>	<i>Section 19 Transfers</i>	<i>Revised Parliamentary Authority</i>	<i>Under Parliamentary Authority</i>	<i>From Treasurer's Advance</i>	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>CONSERVATION, FORESTS AND LANDS—<i>continued</i></b>						
<b>205—RESOURCE</b>						
<b>PROTECTION—<i>continued</i></b>						
<b>1 Recurrent Expenditure—<i>continued</i></b>						
<b>2000 Operating Expenses—</b>						
101 Travelling and subsistence .. .. .						673.2
104 Postal and telephone .. .. .						37.1
105 Motor vehicles—Purchase and running expenses .. .. .						3 237.8
106 Fuel, light, power and water .. .. .						220.1
107 Incidental expenses .. .. .						748.0
112 Stores, equipment, materials, etc .. .. .						3 051.2
113 Research and other projects .. .. .						182.3
116 Laboratory Services—Payment to State Laboratory .. .. .						97.2
117 Laboratory and other equipment and expenses .. .. .						74.3
214 Wildlife Management .. .. .						..
215 Environmental Study Programmes .. .. .						228.5
216 Fisheries Research .. .. .						..
219 Forest operations .. .. .						..
<b>Total Operating Expenses .. .. .</b>	<b>8 549.6</b>	<b>..</b>	<b>8 549.6</b>	<b>8 549.6</b>	<b>..</b>	<b>8 549.6</b>
2580 Co-ordinated Salinity Control—Expenses .. .. .	412.0	..	412.0	32.9	..	32.9
2775 Payments in connection with the Sirex Wasp Programme .. .. .	29.8	..	29.8	15.6	..	15.6
2776 Rebates to purchasers of wire netting whose holdings adjoin unoccupied Crown Lands .. .. .	2.0	..	2.0	2.0	..	2.0
2777 Payment to Lough Calvert Drainage Trust of an amount equivalent to rents received from flooded area .. .. .	3.5	..	3.5	..	..	..
2778 Purchase of Weedicides for Re-sale .. .. .	1 200.0	..	1 200.0	1 199.9	..	1 199.9
2780 District Advisory Committees—Fees and travelling expenses of members .. .. .	12.0	..	12.0	11.9	..	11.9
3920 Contribution to Joint Commonwealth/State Programs .. .. .	..	..	..	..	..	..
21 Research project on the fox as a potential rabies vector .. .. .	..	..	..	..	..	27.1
22 Vermin Control .. .. .	..	..	..	..	..	33.6
23 Skeleton Weed Research .. .. .	..	..	..	..	..	84.7
24 Mouse Research Project .. .. .	..	..	..	..	..	31.9
<b>Total Contribution to Joint Commonwealth/State Programs .. .. .</b>	<b>166.0</b>	<b>..</b>	<b>166.0</b>	<b>166.0</b>	<b>11.3</b>	<b>177.3</b>
	<b>10 374.9</b>	<b>..</b>	<b>10 374.9</b>	<b>9 978.0</b>	<b>11.3</b>	<b>9 989.3</b>
<b>Recurrent Expenditure .. .. .</b>	<b>42 576.6</b>	<b>645.0—</b>	<b>41 931.6</b>	<b>41 534.7</b>	<b>2 368.0</b>	<b>43 902.7</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total \$'000
	Parliamentary Authority \$'000	Section 19 Transfers \$'000	Revised Parliamentary Authority \$'000	Under Parliamentary Authority \$'000	From Treasurer's Advance \$'000	
<b>CONSERVATION, FORESTS AND LANDS—<i>continued</i></b>						
205—RESOURCE						
PROTECTION— <i>continued</i>						
2 Works and Services Expenditure						
5000 Resource Protection—Works	3 685-0	..	3 685-0	3 446-6	..	3 446-6
5404 Soil Conservation Authority— Loans and Grants including payments pursuant to the provisions of the <i>Soil Conservation and Land Utilization Act 1958, No. 6372</i>	1 600-0	..	1 600-0	1 600-0	..	1 600-0
5405 Soil Conservation Authority— Reinstatement of Puckapunyal Training Area .. .. .	456-0	..	456-0	204-5	..	204-5
5406 Purchase of Land for Conservation Purposes—Helmeted Honeyeaters Habitat .. .. .	62-0	..	62-0	2-0	..	2-0
5407 Fire Suppression .. .. .	7 000-0	..	7 000-0	7 000-0	710-3	7 710-3
5408 National Soil Conservation Program .. .. .	679-0	..	679-0	519-7	..	519-7
<b>Works and Services Expenditure</b>	<b>13 482-0</b>	<b>..</b>	<b>13 482-0</b>	<b>12 772-9</b>	<b>710-3</b>	<b>13 483-2</b>
<b>Total Program No. 205:</b>	<b>56 058-6</b>	<b>645-0-</b>	<b>55 413-6</b>	<b>54 307-6</b>	<b>3 078-3</b>	<b>57 385-9</b>

## SUMMARY OF EXPENDITURE

Total Recurrent Expenditure ..	112 543-3	..	112 543-3	111 964-4	7 438-8	119 403-2
Total Works and Services Expenditure .. .. .	46 035-0	..	46 035-0	43 729-2	945-2	44 674-4
<b>TOTAL CONSERVATION, FORESTS AND LANDS</b>	<b>158 578-3</b>	<b>..</b>	<b>158 578-3</b>	<b>155 693-6</b>	<b>8 384-0</b>	<b>164 077-6</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>CONSUMER AFFAIRS</b>						
<b>242—CORPORATE SERVICES</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02 Salaries, wages and allowances ..	..	..	..	..	..	1 399.5
04 Overtime and penalty rates ..	..	..	..	..	..	3.2
Total Salaries, wages, allowances, overtime and penalty rates	1 498.4	77.0-	1 421.4	1 402.8	..	1 402.8
1150 Subsidiary Expenses associated with the employment of personnel—						
51 Payments in lieu of long service leave .. .. .	..	..	..	..	..	7.0
53 Payroll Tax .. .. .	..	..	..	..	..	83.4
54 State Employees Retirement Benefits Fund—Contribution ..	..	..	..	..	..	3.8
56 Employers Superannuation Contribution in respect of officers seconded to the Department ..	..	..	..	..	..	11.1
Total Subsidiary Expenses associated with the employment of personnel .. .. .	115.2	6.2-	109.0	105.2	..	105.2
	1 613.6	83.2-	1 530.4	1 508.0	..	1 508.0
2000 Operating Expenses—						
101 Travelling and subsistence ..	..	..	..	..	..	17.8
102 Office requisites and equipment, printing and stationery ..	..	..	..	..	..	74.5
103 Books and publications ..	..	..	..	..	..	16.7
104 Postal and telephone ..	..	..	..	..	..	54.7
105 Motor Vehicles—Purchase and running expenses ..	..	..	..	..	..	19.2
106 Fuel, light, power and water ..	..	..	..	..	..	3.9
107 Incidental expenses ..	..	..	..	..	..	14.8
108 Electronic Data Processing ..	..	..	..	..	..	44.7
110 Consultants and Special Projects ..	..	..	..	..	..	41.2
Total Operating Expenses ..	256.0	2.0	258.0	258.0	29.5	287.5
<b>Recurrent Expenditure</b>	1 869.6	81.2-	1 788.4	1 765.9	29.5	1 795.4
<b>2 Works and Services Expenditure</b>						
5000 Corporate Services—Works	98.0	..	98.0	96.6	..	96.6
<b>Works and Services Expenditure</b>	98.0	..	98.0	96.6	..	96.6
<b>Total Program No. 242:</b>	1 967.6	81.2-	1 886.4	1 862.5	29.5	1 892.0



PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
 ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total \$'000
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>CONSUMER AFFAIRS—<i>continued</i></b>						
<b>243—COMMUNITY AND CONSUMER SERVICES</b>						
<b>1 Recurrent Expenditure</b>						
1100	Salaries, wages, allowances, overtime and penalty rates—					
02	Salaries, wages and allowances	..	..	..	..	2 985.7
04	Overtime and penalty rates	..	..	..	..	9.4
	Total Salaries, wages, allowances, overtime and penalty rates	2 860.7	77.0	2 937.7	57.4	2 995.1
1150	Subsidiary Expenses associated with the employment of personnel—					
53	Payroll Tax	..	..	..	..	178.1
	Total Subsidiary Expenses associated with the employment of personnel	167.9	6.2	174.1	4.0	178.1
		3 028.6	83.2	3 111.8	61.4	3 173.2
2000	Operating Expenses—					
101	Travelling and subsistence	..	..	..	..	128.5
102	Office requisites and equipment, printing and stationery	..	..	..	..	59.2
103	Books and publications	..	..	..	..	1.9
104	Postal and telephone	..	..	..	..	13.7
105	Motor Vehicles—Purchase and running expenses	..	..	..	..	110.7
106	Fuel, light, power and water	..	..	..	..	7.7
107	Incidental expenses	..	..	..	..	94.6
108	Electronic Data Processing	..	..	..	..	3.3
112	Stores, Equipment, Materials, etc.	..	..	..	..	18.4
	Total Operating Expenses	452.6	2.0	450.6	438.0	438.0
2791	Victorian Consumer Affairs Committee	25.0	..	25.0	2.4	2.4
2793	Motor Car Traders Committee	90.1	..	90.1	86.1	86.1
2794	Victorian Consumer Affairs Grants Scheme	237.0	..	237.0	224.1	224.1
2795	Community Credit—Anti-Poverty Strategy—Grants and expenses	500.0	..	500.0	477.1	477.1
		1 304.7	2.0	1 302.7	1 227.7	1 227.7
	<b>Recurrent Expenditure</b>	4 333.3	81.2	4 414.5	4 339.5	4 400.9
<b>2 Works and Services Expenditure</b>						
5000	Community and Consumer Services—Works	99.0	..	99.0	83.1	83.1
	<b>Works and Services Expenditure</b>	99.0	..	99.0	83.1	83.1
	<b>Total Program No. 243:</b>	4 432.3	81.2	4 513.5	4 422.6	4 484.0

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
**ANNUAL APPROPRIATIONS—*continued***

	<i>Budget</i>			<i>Payments</i>		<i>Total</i>
	<i>Parliamentary Authority</i>	<i>Section 19 Transfers</i>	<i>Revised Parliamentary Authority</i>	<i>Under Parliamentary Authority</i>	<i>From Treasurer's Advance</i>	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>CONSUMER AFFAIRS—<i>continued</i></b>						
	<b>SUMMARY OF EXPENDITURE</b>					
Total Recurrent Expenditure	6 202.8	..	6 202.8	6 105.5	90.8	6 196.3
Total Works and Services Expenditure	197.0	..	197.0	179.7	..	179.7
<b>TOTAL CONSUMER AFFAIRS</b>	<b>6 399.8</b>	<b>..</b>	<b>6 399.8</b>	<b>6 285.2</b>	<b>90.8</b>	<b>6 376.0</b>

ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>EDUCATION</b>						
281—EDUCATION MINISTRY SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02	Salaries, wages and allowances ..	..	..	..	..	336.2
	Total Salaries, wages, allowances, overtime and penalty rates ..	325.7	363.3	689.0	336.2	336.2
1150 Subsidiary Expenses associated with the employment of personnel—						
51	Payments in lieu of long service leave ..	..	..	..	..	82.5
53	Payroll Tax ..	..	..	..	..	132.2
	Total Subsidiary Expenses associated with the employment of personnel ..	250.0	35.3	214.7	214.7	214.7
		575.7	328.0	903.7	550.9	550.9
2801	Victorian Teaching Service Conciliation and Arbitration Commission and Teaching Service Appeals Board—Salaries and expenses ..	707.4	..	707.4	531.9	531.9
2805	State Board of Education ..	1 069.8	..	1 069.8	1 069.8	1 080.0
2806	Teacher Registration Council—Fees and expenses ..	283.2	..	283.2	283.2	289.9
2807	Victorian Institute of Secondary Education—Grant ..	5 781.1	..	5 781.1	5 781.1	5 781.1
2808	Institute of Educational Administration—Grant ..	629.4	..	629.4	629.4	629.4
2809	Victorian Post-Secondary Education Commission—Grant ..	2 038.5	..	2 038.5	2 038.5	2 048.8
2810	Victorian College of Agriculture and Horticulture—Expenses ..	9 472.5	..	9 472.5	9 472.5	9 673.3
2812	Victorian Post-Secondary Education Remuneration Tribunal—Fees and expenses ..	62.0	..	62.0	57.7	57.7
2813	Australian Education Council Secretariat—Contribution ..	69.0	..	69.0	69.0	69.0
2818	Post-School Education in Albury-Wodonga—Contribution towards expenses of Secretariat ..	55.0	..	55.0	55.0	55.0
2828	Victorian Post-Secondary Education Commission—Nurse Education ..	2 600.0	..	2 600.0	2 600.0	2 785.0
		22 767.9	..	22 767.9	22 588.1	23 001.2
	<b>Recurrent Expenditure</b>	<b>23 343.6</b>	<b>328.0</b>	<b>23 671.6</b>	<b>23 139.0</b>	<b>23 552.1</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>EDUCATION—<i>continued</i></b>						
<b>281—EDUCATION MINISTRY SERVICES—<i>continued</i></b>						
<b>2 Works and Services Expenditure</b>						
5700 Victorian College of Agriculture and Horticulture—Works ..	370-0	..	370-0	369-4	..	369-4
5701 Victorian Post-Secondary Education Commission—Nurse Education ..	10 800-0	..	10 800-0	7 249-0	..	7 249-0
5702 Institute of Educational Administration—Interest on Building Loan Program ..	1 017-0	..	1 017-0	1 016-4	..	1 016-4
5703 Victorian Institute of Secondary Education—Furniture, equipment and accommodation	70-0	..	70-0	70-0	..	70-0
<b>Works and Services Expenditure</b>	<b>12 257-0</b>	<b>..</b>	<b>12 257-0</b>	<b>8 704-8</b>	<b>..</b>	<b>8 704-8</b>
<b>Total Program No. 281:</b>	<b>35 600-6</b>	<b>328-0</b>	<b>35 928-6</b>	<b>31 843-8</b>	<b>413-1</b>	<b>32 256-9</b>
<b>282—CORPORATE SERVICES</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02 Salaries, wages and allowances ..	..	..	..	..	..	37 685-8
04 Overtime and penalty rates ..	..	..	..	..	..	807-7
<b>Total Salaries, wages, allowances, overtime and penalty rates ..</b>	<b>37 205-2</b>	<b>1 550-0</b>	<b>38 755-2</b>	<b>38 493-4</b>	<b>..</b>	<b>38 493-4</b>
1150 Subsidiary Expenses associated with the employment of personnel—						
51 Payments in lieu of long service leave ..	..	..	..	..	..	692-2
53 Payroll Tax ..	..	..	..	..	..	2 377-7
54 State Employees Retirement Benefits Fund—Contribution ..	..	..	..	..	..	134-7
<b>Total Subsidiary Expenses associated with the employment of personnel ..</b>	<b>3 027-0</b>	<b>335-4</b>	<b>2 691-6</b>	<b>2 691-6</b>	<b>513-0</b>	<b>3 204-6</b>
	<b>40 232-2</b>	<b>1 214-5</b>	<b>41 446-8</b>	<b>41 185-0</b>	<b>513-0</b>	<b>41 698-0</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>EDUCATION—<i>continued</i></b>						
<b>282—CORPORATE SERVICES—<i>continued</i></b>						
<b>1 Recurrent Expenditure—<i>continued</i></b>						
2000 Operating Expenses—						
101 Travelling and subsistence .. .. .	..	..	..	..	..	805.2
102 Office requisites and equipment, printing and stationery .. .. .	..	..	..	..	..	1 869.0
103 Books and publications .. .. .	..	..	..	..	..	110.7
104 Postal and telephone expenses .. .. .	..	..	..	..	..	1 783.5
105 Motor vehicles—Purchase and running expenses .. .. .	..	..	..	..	..	1 173.7
106 Fuel, light, power and water .. .. .	..	..	..	..	..	755.4
107 Incidental expenses .. .. .	..	..	..	..	..	1 026.7
108 Electronic Data Processing .. .. .	..	..	..	..	..	1 789.4
110 Consultants and Special Projects .. .. .	..	..	..	..	..	120.7
263 International Teaching Fellows .. .. .	..	..	..	..	..	5.6
264 School Endowment Plantations .. .. .	..	..	..	..	..	11.0
Total Operating Expenses .. .. .	8 980.3	350.2	9 330.5	9 330.5	120.4	9 450.9
2824 State Schools Horticultural Society—Grant .. .. .	20.0	..	20.0	20.0	..	20.0
2829 Australian Council of Post Primary Institutions of Victoria—Grant .. .. .	40.0	..	40.0	40.0	..	40.0
2843 Fellowships to University of London .. .. .	2.6	..	2.6	2.4	..	2.4
2847 Special Projects as Nominated by Director-General .. .. .	9.1	..	9.1	1.4	..	1.4
2902 Allowance to meet expenses incurred in connection with the overseas visit of the Honourable I. Cathie, M.P., Minister for Education and Mrs. Cathie .. .. .	..	..	..	..	10.9	10.9
	9 052.0	350.2	9 402.2	9 394.3	131.3	9 525.6
<b>Recurrent Expenditure</b>	<b>49 284.2</b>	<b>1 564.7</b>	<b>50 848.9</b>	<b>50 579.3</b>	<b>644.3</b>	<b>51 223.6</b>
<b>2 Works and Services Expenditure</b>						
5000 Corporate Services—Works .. .. .	3 192.0	452.0—	2 740.0	2 738.3	..	2 738.3
5710 Purchase and development of electronic data processing system .. .. .	2 350.0	..	2 350.0	2 350.0	..	2 350.0
5711 Head Office Accommodation—Rialto Development .. .. .	7 280.0	3 746.8—	3 533.2	2 768.8	..	2 768.8
<b>Works and Services Expenditure</b>	<b>12 822.0</b>	<b>4 198.8—</b>	<b>8 623.2</b>	<b>7 857.1</b>	<b>..</b>	<b>7 857.1</b>
<b>Total Program No. 282:</b>	<b>62 106.2</b>	<b>2 634.1—</b>	<b>59 472.1</b>	<b>58 436.4</b>	<b>644.3</b>	<b>59 080.7</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>EDUCATION—<i>continued</i></b>						
<b>283—SCHOOL EDUCATION</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02 Salaries, wages and allowances ..						1 320 714.9
Total Salaries, wages, allowances, overtime and penalty rates ..	1 329 699.8	6 133.8-	1 323 566.0	1 320 714.9		1 320 714.9
1150 Subsidiary Expenses associated with the employment of personnel—						
51 Payments in lieu of long service leave ..						12 487.3
53 Payroll Tax ..						80 711.5
54 State Employees Retirement Benefits Fund—Contribution ..						12 581.7
Total Subsidiary Expenses associated with the employment of personnel ..	101 246.0	603.8	101 849.8	101 849.8	3 930.8	105 780.6
	1 430 945.8	5 530.0-	1 425 415.8	1 422 564.6	3 930.8	1 426 495.4
2000 Operating Expenses—						
101 Travelling and subsistence ..						2 507.3
102 Office requisites and equipment, printing and stationery ..						4 849.5
103 Books and publications ..						12.3
104 Postal and telephone expenses ..						144.8
105 Motor vehicles—Purchase and running expenses ..						354.0
106 Fuel, light, power and water ..						13.3
107 Incidental expenses ..						402.1
266 Hostels—Country Special Schools ..						12.7
267 Scholarship Allowances ..						26.6
Total Operating Expenses ..	8 405.1	316.9-	8 088.2	8 088.2	234.4	8 322.6
2826 McDonald House, Hostel Centre—Grant ..	33.5		33.5	33.5		33.5
2861 Rents and allowances in lieu thereof ..	1 600.0		1 600.0	1 599.1		1 599.1
2862 Grants to schools ..	132 040.2	649.4	132 689.6	132 689.4		132 689.4
2863 Student Transport—Contracts and period rate services ..	54 570.0		54 570.0	54 570.0	2 098.9	56 668.9
2864 Student Travel—Allowances and grants ..	2 401.0	55.0-	2 346.0	2 216.0		2 216.0
2866 Contribution towards cost of fare concessions for students—Payment to Metropolitan Transit Authority and State Transport Authority ..	7 700.0		7 700.0	7 700.0		7 700.0
2867 Education allowances ..	28 255.0	250.0-	28 005.0	28 003.7		28 003.7
2868 Maintenance allowances ..	5 228.0	40.0-	5 188.0	5 188.0		5 188.0
2873 State Schools Relief Committee—Expenses ..	5.6		5.6	5.6		5.6
Carried forward	240 238.4	12.5-	240 225.9	240 093.5	2 333.3	242 426.8

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total \$'000	
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance		
	\$'000	\$'000	\$'000	\$'000	\$'000		
<b>EDUCATION—<i>continued</i></b>							
<b>283—SCHOOL EDUCATION—<i>continued</i></b>							
<b>1 Recurrent Expenditure—<i>continued</i></b>							
	Brought forward	240 238.4	12.5-	240 225.9	240 093.5	2 333.3	242 426.8
2874	Victoria College—Retraining Primary Teachers Program	728.1	..	728.1	728.1	3.1	731.2
		240 966.5	12.5-	240 954.0	240 821.5	2 336.4	243 157.9
	<b>Recurrent Expenditure</b>	1 671 912.3	5 542.5-	1 666 369.8	1 663 386.1	6 267.2	1 669 653.3
<b>2 Works and Services Expenditure</b>							
5000	School Education—Works	144 790.0	3 078.8	147 868.8	147 868.8	361.4	148 230.2
5050	Interest and Principal on Advances under the State Development Program	9 348.0	..	9 348.0	9 348.0	54.5	9 402.5
5715	Reinstatement Program—Works	5 009.0	1 161.0	6 170.0	6 170.0	..	6 170.0
5716	Site purchases and Associated Costs	5 814.0	..	5 814.0	5 813.3	..	5 813.3
5717	Interest subsidies to Government schools for building pur- poses	720.0	..	720.0	720.0	..	720.0
	<b>Works and Services Expenditure</b>	165 681.0	4 239.8	169 920.8	169 920.0	415.9	170 335.9
	<b>Total Program No. 283:</b>	1 837 593.3	1 302.7-	1 836 290.6	1 833 306.1	6 683.1	1 839 989.2
<b>285—SCHOOL DEVELOPMENT AND RESOURCE SERVICES</b>							
<b>1 Recurrent Expenditure</b>							
1100	Salaries, wages, allowances, overtime and penalty rates—						
02	Salaries, wages and allowances	..	..	..	..	..	36 216.5
	<b>Total Salaries, wages, allowances, overtime and penalty rates</b>	34 530.7	2 200.0	36 730.7	36 216.5	..	36 216.5
1150	Subsidiary Expenses associated with the employment of personnel—						
51	Payments in lieu of long service leave	..	..	..	..	..	227.1
53	Payroll Tax	..	..	..	..	..	2 422.5
54	State Employees Retirement Benefits Fund—Contribution	..	..	..	..	..	267.0
	<b>Total Subsidiary Expenses associated with the employment of personnel</b>	2 564.0	98.6-	2 465.4	2 465.4	451.2	2 916.6
		37 094.7	2 101.4	39 196.1	38 681.9	451.2	39 133.1

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
<b>EDUCATION—<i>continued</i></b>	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>285—SCHOOL DEVELOPMENT AND RESOURCE SERVICES—<i>continued</i></b>						
<b>1 Recurrent Expenditure—<i>continued</i></b>						
<b>2000 Operating Expenses—</b>						
101 Travelling and subsistence .. .. .						791.1
102 Office requisites and equipment, printing and stationery .. .. .						1 160.3
103 Books and publications .. .. .						1 727.0
104 Postal and telephone expenses .. .. .						318.6
105 Motor vehicles—Purchase and running expenses .. .. .						95.5
106 Fuel, light, power and water .. .. .						263.6
107 Incidental expenses .. .. .						613.4
251 Artists in Schools Program .. .. .						62.4
253 Pre-driver education courses .. .. .						50.6
254 Gifted Children Project .. .. .						36.0
255 Special curriculum investigations .. .. .						19.6
257 Education television production .. .. .						112.2
261 Examination Expenses .. .. .						206.3
262 Curriculum materials .. .. .						381.5
268 School and Community Awards .. .. .						2.5
<b>Total Operating Expenses .. .. .</b>	<b>5 708.1</b>	<b>15.3—</b>	<b>5 692.8</b>	<b>5 692.8</b>	<b>147.8</b>	<b>5 840.6</b>
2814 Organized Athletics in State Schools—Grant .. .. .	5.3	..	5.3	5.3	..	5.3
2815 Plain English Speaking Award—Contribution towards expenses .. .. .	10.3	..	10.3	10.3	..	10.3
2817 Australian Children's Television Foundation—Grant .. .. .	67.5	..	67.5	67.5	..	67.5
2819 Council for Christian Education in Schools—Grant .. .. .	263.2	..	263.2	263.2	..	263.2
2822 Victorian Council of School Organizations—Grant .. .. .	60.0	..	60.0	60.0	..	60.0
2823 Victorian Federation of State School Parents' Clubs—Grant .. .. .	60.0	..	60.0	60.0	..	60.0
2825 Family Life Movement—Grant .. .. .	6.0	..	6.0	6.0	..	6.0
2827 Australian National Memorial Theatre School—Grant .. .. .	61.9	..	61.9	61.9	..	61.9
2862 Grants to schools .. .. .	3 362.6	85.1—	3 277.5	3 277.4	..	3 277.4
2887 Australian Co-Operative Assessment Programme .. .. .	30.0	..	30.0	18.6	..	18.6
2888 Australian Council for Educational Research—Grant .. .. .	155.3	..	155.3	155.3	3.6	158.8
2894 Curriculum Development Projects—Expenses .. .. .	1.4	..	1.4	1.4	..	1.4
2895 Loan video program for remote areas—Expenses .. .. .	35.3	..	35.3	13.6	..	13.6
2896 Asian studies projects—Expenses .. .. .	4.4	..	4.4	4.4	..	4.4
2897 Computers in Education—Expenses .. .. .	1 410.0	..	1 410.0	1 408.8	..	1 408.8
2898 International Year of Peace—Expenses .. .. .	..	..	..	..	160.7	160.7
	<b>11 241.2</b>	<b>100.4—</b>	<b>11 140.8</b>	<b>11 106.3</b>	<b>312.1</b>	<b>11 418.4</b>
<b>Recurrent Expenditure</b>	<b>48 335.9</b>	<b>2 001.0</b>	<b>50 336.9</b>	<b>49 788.2</b>	<b>763.3</b>	<b>50 551.5</b>



PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>EDUCATION—<i>continued</i></b>						
<b>285—SCHOOL DEVELOPMENT AND RESOURCE SERVICES—<i>continued</i></b>						
<b>2 Works and Services Expenditure</b>						
5000 School Development and Resource Services—Works	137.0	41.0-	96.0	81.7	..	81.7
<b>Works and Services Expenditure</b>	137.0	41.0-	96.0	81.7	..	81.7
<b>Total Program No. 285:</b>	48 472.9	1 960.0	50 432.9	49 869.9	763.3	50 633.2
<b>286—EQUAL EDUCATIONAL OPPORTUNITIES</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02 Salaries, wages and allowances	..	..	..	..	..	33 657.9
Total Salaries, wages, allowances, overtime and penalty rates	32 162.2	1 780.0	33 942.2	33 657.9	..	33 657.9
1150 Subsidiary Expenses associated with the employment of personnel—						
51 Payments in lieu of long service leave	..	..	..	..	..	129.9
53 Payroll Tax	..	..	..	..	..	3 078.8
54 State Employees Retirement Benefits Fund—Contribution	..	..	..	..	..	569.8
Total Subsidiary Expenses associated with the employment of personnel	3 280.0	146.5-	3 133.5	3 133.5	645.0	3 778.5
	35 442.2	1 633.5	37 075.7	36 791.4	645.0	37 436.4
2000 Operating Expenses—						
101 Travelling and subsistence	..	..	..	..	..	1 025.3
102 Office requisites and equipment, printing and stationery	..	..	..	..	..	340.7
103 Books and publications	..	..	..	..	..	99.8
104 Postal and telephone expenses	..	..	..	..	..	270.1
106 Fuel, light, power and water	..	..	..	..	..	198.0
107 Incidental expenses	..	..	..	..	..	115.8
269 Develop Community Languages and multi-Education	..	..	..	..	..	119.7
Total Operating Expenses	2 166.3	15.0-	2 151.3	2 151.3	18.0	2 169.3
2816 Specific Learning Difficulties Association of Victoria—Grant	15.0	..	15.0	15.0	..	15.0
2862 Grants to schools	1 009.0	584.0-	425.0	425.0	319.6	744.6
2881 Grants to schools for special education purposes	33.9	..	33.9	33.5	..	33.5
2889 Disadvantaged Schools (Commonwealth Program)—Grants and expenses	9 901.0	..	9 901.0	9 901.0	..	9 901.0
<b>Carried forward</b>	13 125.2	599.0-	12 526.2	12 525.8	337.6	12 863.4

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>EDUCATION—<i>continued</i></b>						
<b>286—EQUAL EDUCATIONAL OPPORTUNITIES—<i>continued</i></b>						
<b>1 Recurrent Expenditure—<i>continued</i></b>						
Brought forward	13 125.2	599.0-	12 526.2	12 525.8	337.6	12 863.4
2893 Contribution to Participation and Equity Program Trust Account—Commonwealth Contribution ..	8 497.0	..	8 497.0	8 497.0	234.7	8 731.7
2900 English as a Second Language—New Arrivals Program—Contribution towards expenses ..	..	..	..	..	386.0	386.0
2901 Adult Migrant Education Program—Contribution to Trust Fund ..	..	..	..	..	659.4	659.4
	21 622.2	599.0-	21 023.2	21 022.9	1 617.7	22 640.6
<b>Recurrent Expenditure</b>	<b>57 064.4</b>	<b>1 034.5</b>	<b>58 098.9</b>	<b>57 814.2</b>	<b>2 262.7</b>	<b>60 076.9</b>
<b>Total Program No. 286:</b>	<b>57 064.4</b>	<b>1 034.5</b>	<b>58 098.9</b>	<b>57 814.2</b>	<b>2 262.7</b>	<b>60 076.9</b>
<b>287—TECHNICAL AND FURTHER EDUCATION</b>						
<b>1 Recurrent Expenditure</b>						
2893 Contribution to Participation and Equity Program Trust Account—Commonwealth Contribution ..	5 553.0	..	5 553.0	5 553.0	403.9	5 956.9
2911 Technical and Further Education ..	242 809.4	274.3	243 083.7	243 083.7	83.3	243 167.0
<b>Recurrent Expenditure</b>	<b>248 362.4</b>	<b>274.3</b>	<b>248 636.7</b>	<b>248 636.7</b>	<b>487.2</b>	<b>249 123.9</b>
<b>2 Works and Services Expenditure</b>						
5000 Technical and Further Education—Works ..	69 559.0	..	69 559.0	59 179.9	..	59 179.9
5050 Interest and Principal on Advances under the State Development Program ..	2 276.0	..	2 276.0	2 267.4	..	2 267.4
<b>Works and Services Expenditure</b>	<b>71 835.0</b>	<b>..</b>	<b>71 835.0</b>	<b>61 447.3</b>	<b>..</b>	<b>61 447.3</b>
<b>Total Program No. 287:</b>	<b>320 197.4</b>	<b>274.3</b>	<b>320 471.7</b>	<b>310 084.0</b>	<b>487.2</b>	<b>310 571.2</b>
<b>288—NON-GOVERNMENT SCHOOLS</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02 Salaries, wages and allowances ..	..	..	..	..	..	247.8
<b>Total Salaries, wages, allowances, overtime and penalty rates ..</b>	<b>273.4</b>	<b>..</b>	<b>273.4</b>	<b>247.8</b>	<b>..</b>	<b>247.8</b>
<b>Carried forward</b>	<b>273.4</b>	<b>..</b>	<b>273.4</b>	<b>247.8</b>	<b>..</b>	<b>247.8</b>

ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>EDUCATION—<i>continued</i></b>						
<b>288—NON-GOVERNMENT SCHOOLS—<i>continued</i></b>						
<b>1 Recurrent Expenditure—<i>continued</i></b>						
Brought forward	273.4	..	273.4	247.8	..	247.8
1150 Subsidiary Expenses associated with the employment of personnel—						
53 Payroll Tax						15.2
Total Subsidiary Expenses associated with the employment of personnel	17.0	2.0-	15.0	15.0	0.2	15.2
	290.4	2.0-	288.4	262.8	0.2	263.0
2000 Operating Expenses—						
101 Travelling and subsistence						0.2
102 Office requisites and equipment, printing and stationery						3.5
104 Postal and telephone expenses						2.5
Total Operating Expenses	9.6	3.0-	6.6	6.3		6.3
2820 Victorian Federation of Catholic Mothers Clubs' and Parents' Associations—Grant	8.5	..	8.5	8.5	..	8.5
2821 Victorian Parents Council—Grant	8.5	..	8.5	8.5	..	8.5
2864 Student Travel—Allowances and grants	2 700.0	55.0	2 755.0	2 751.2	..	2 751.2
2867 Education allowances	11 345.0	250.0	11 595.0	11 593.0	..	11 593.0
2868 Maintenance allowances	672.0	40.0	712.0	710.9	..	710.9
2893 Contribution to Participation and Equity Trust Account—Commonwealth Contribution	1 145.0	..	1 145.0	1 145.0	6.1	1 151.1
2915 Non-Government Schools—Grants and expenses	132 232.0	..	132 232.0	132 232.2	529.1	132 761.1
	148 120.6	342.0	148 462.6	148 455.4	535.2	148 990.6
Recurrent Expenditure	148 411.0	340.0	148 751.0	148 718.2	535.4	149 253.6
<b>2 Works and Services Expenditure</b>						
5720 Interest subsidies to Non-Government schools for building purposes	1 500.0	..	1 500.0	1 499.9	..	1 499.9
Works and Services Expenditure	1 500.0	..	1 500.0	1 499.9	..	1 499.9
Total Program No. 288:	149 911.0	340.0	150 251.0	150 218.1	535.4	150 753.5
<b>SUMMARY OF EXPENDITURE</b>						
Total Recurrent Expenditure	2 246 713.8	..	2 246 713.8	2 242 061.9	11 373.1	2 253 435.0
Total Works and Services Expenditure	264 232.0	..	264 232.0	249 510.9	415.9	249 926.8
TOTAL EDUCATION	2 510 945.8	..	2 510 945.8	2 491 572.8	11 789.0	2 503 361.7

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>LABOUR</b>						
<b>322—CORPORATE SERVICES</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02 Salaries, wages and allowances ..	..	..	..	..	..	4 386.7
04 Overtime and penalty rates ..	..	..	..	..	..	16.7
Total Salaries, wages, allowances, overtime and penalty rates ..	4 319.3	84.1	4 403.5	4 403.5	..	4 403.5
1150 Subsidiary Expenses associated with the employment of personnel—						
51 Payments in lieu of long service leave .. .. .	..	..	..	..	..	13.9
53 Payroll Tax .. .. .	..	..	..	..	..	269.9
56 Employers Superannuation Contribution in respect of officers seconded to the Department ..	..	..	..	..	..	16.6
Total Subsidiary Expenses associated with the employment of personnel .. .. .	364.3	40.8	323.5	300.4	..	300.4
	4 683.6	43.3	4 727.0	4 703.9	..	4 703.9
2000 Operating Expenses—						
101 Travelling and subsistence .. .. .	..	..	..	..	..	40.1
102 Office requisites and equipment, printing and stationery .. .. .	..	..	..	..	..	190.5
103 Books and publications .. .. .	..	..	..	..	..	36.9
104 Postal and telephone expenses .. .. .	..	..	..	..	..	441.6
105 Motor vehicles—Purchase and running expenses .. .. .	..	..	..	..	..	43.7
106 Fuel, light, power and water .. .. .	..	..	..	..	..	76.3
107 Incidental expenses .. .. .	..	..	..	..	..	158.3
108 Electronic Data Processing .. .. .	..	..	..	..	..	183.7
110 Consultants and Special Projects .. .. .	..	..	..	..	..	50.0
Total Operating Expenses .. .. .	1 143.9	..	1 143.9	1 143.9	77.2	1 221.1
2931 Special Projects—Grants, Loans and Expenses .. .. .	8 544.0	..	8 544.0	6 638.8	..	6 638.8
2933 Cinematograph Operators Board—Fees and expenses .. .. .	4.0	..	4.0	0.3	..	0.3
2934 Longterm Unemployment—Pilot Program .. .. .	500.0	..	500.0	6.4	..	6.4
2935 Allowance to meet expenses incurred in connection with an overseas visit of the Honourable S. M. Crabb M.P., Minister for Employment and Industrial Affairs and Mrs. Crabb .. .. .	..	..	..	..	15.1	15.1
Carried forward	10 191.9	..	10 191.9	7 789.4	92.3	7 881.7

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>LABOUR</b>						
— <i>continued</i>						
<b>322—CORPORATE SERVICES—</b>						
<i>continued</i>						
<b>1 Recurrent Expenditure—</b>						
<i>continued</i>						
Brought forward	10 191.9	..	10 191.9	7 789.4	92.3	7 881.7
2961 Inquiry into Long Service Leave Entitlements of Casual Workers—Expenses ..	43.5	..	43.5	39.7	..	39.7
	10 235.4	..	10 235.4	7 829.1	92.3	7 921.4
<b>Recurrent Expenditure</b>	14 919.0	43.3	14 962.4	12 533.0	92.3	12 625.3
5000 Corporate Services—Works						
	339.0	0.7	339.7	339.7	..	339.7
<b>Works and Services Expenditure</b>	339.0	0.7	339.7	339.7	..	339.7
<b>Total Program No. 322</b>	15 258.0	44.0	15 302.1	12 872.7	92.3	12 965.0
<b>323—TRAINING</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02 Salaries, wages and allowances ..	..	..	..	..	..	2 399.1
04 Overtime and penalty rates ..	..	..	..	..	..	26.5
<b>Total Salaries, wages, allowances, overtime and penalty rates</b> ..	2 464.8	39.2	2 425.6	2 425.6	..	2 425.6
1150 Subsidiary Expenses associated with the employment of personnel—						
51 Payments in lieu of long service leave ..	..	..	..	..	..	83.4
53 Payroll Tax ..	..	..	..	..	..	143.7
57 Payment of the Employers Superannuation contribution in respect of the employees who are members of other than the State Superannuation Scheme ..	..	..	..	..	..	1.4
<b>Total Subsidiary Expenses associated with the employment of personnel</b> ..	189.0	40.8	229.8	228.6	..	228.6
	2 653.8	1.5	2 655.4	2 654.1	..	2 654.1

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>LABOUR</b>						
— <i>continued</i>						
323—TRAINING— <i>continued</i>						
1 Recurrent Expenditure— <i>continued</i>						
2000 Operating Expenses—						
101 Travelling and subsistence .. .. .						63.7
102 Office requisites and equipment, printing and stationery .. .. .						58.1
103 Books and publications .. .. .						7.3
104 Postal and telephone expenses .. .. .						65.1
105 Motor vehicles—Purchase and running expenses .. .. .						65.6
106 Fuel, Light, Power and Water .. .. .						0.4
107 Incidental expenses .. .. .						16.8
108 Electronic Data Processing .. .. .						88.0
112 Stores, equipment, materials etc. .. .. .						3.3
Total Operating Expenses .. .. .	327.0		327.0	327.0	41.2	368.2
2936 Industrial Training Commission—Fees and allowances .. .. .	22.2		22.0	22.0	7.0	29.0
2937 Payments for expenses re insurance cover and Workers Compensation Insurance for out of work, suspended or first year apprentices .. .. .	1 920.0		1 920.0	1 700.8		1 700.8
2938 Expenses of Scholarship to be granted under schemes administered by the Victorian Overseas Foundation .. .. .						
3930 Apprenticeship Assistance .. .. .	4.5		4.5	4.5		4.5
31 State Additional Apprentices Scheme .. .. .						5 190.0
32 Expenses of Apprenticeship Week and Awards .. .. .						30.6
33 Apprenticeship Award and Subsidies to apprentices attending continuous courses of instruction remote from place of residence or work .. .. .						1 303.4
34 Special Training—out-of-Trade Apprentices—Expenses .. .. .						694.0
36 Payroll Tax Rebate—First Year Apprentices .. .. .						365.1
37 Grants towards administration of Group Apprenticeship Training Schemes .. .. .						1 130.7
Total Apprenticeship Assistance—Works .. .. .	10 844.0		10 844.0	8 713.9		8 713.9
	13 117.5		13 117.5	10 768.2	48.2	10 816.3
Recurrent Expenditure .. .. .	15 771.3	1.5	15 772.9	13 422.2	48.2	13 470.4
2 Works and Services Expenditure						
5000 Training—Works .. .. .	239.0	0.7	238.3	235.9		235.9
Works and Services Expenditure .. .. .	239.0	0.7	238.3	235.9		235.9
Total Program No. 323: .. .. .	16 010.3	0.8	16 011.2	13 658.1	48.2	13 706.3

ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>LABOUR</b>						
— <i>continued</i>						
<b>324—LABOUR MARKET INFORMATION AND RESEARCH</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02	Salaries, wages and allowances ..	..	..	..	..	451.8
04	Overtime and penalty rates ..	..	..	..	..	0.1
	Total Salaries, wages, allowances, overtime and penalty rates ..	471.6	19.7-	451.9	451.9	451.9
1150 Subsidiary Expenses associated with the employment of personnel—						
53	Payroll Tax ..	..	..	..	..	25.0
	Total Subsidiary Expenses associated with the employment of personnel ..	27.5	..	27.5	25.0	25.0
		499.1	19.7-	479.4	476.9	476.9
2000 Operating Expenses—						
101	Travelling and subsistence ..	..	..	..	..	2.5
102	Office requisites and equipment, printing and stationery ..	..	..	..	..	11.3
103	Books and publications ..	..	..	..	..	2.0
105	Motor vehicles—Purchase and running expenses ..	..	..	..	..	1.1
107	Incidental expenses ..	..	..	..	..	1.3
108	Electronic Data Processing ..	..	..	..	..	48.0
	Total Operating Expenses ..	66.8	..	66.8	66.2	66.2
2941 Victorian Technology Advisory Committee—Fees and Expenses ..						
		5.0	..	5.0	5.0	1.8
		71.8	..	71.8	71.2	1.8
	<b>Recurrent Expenditure</b>	570.9	19.7-	551.2	548.1	1.8
	<b>Total Program No. 324:</b>	570.9	19.7-	551.2	548.1	1.8
<b>325—EMPLOYMENT POLICIES AND PROGRAMS</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02	Salaries, wages and allowances ..	..	..	..	..	394.6
04	Overtime and penalty rates ..	..	..	..	..	2.0
	Total Salaries, wages, allowances, overtime and penalty rates ..	401.5	..	401.5	396.6	396.6
	Carried forward	401.5	..	401.5	396.6	396.6

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>LABOUR</b>						
— <i>continued</i>						
<b>325—EMPLOYMENT POLICIES AND PROGRAMS—<i>continued</i></b>						
<b>1 Recurrent Expenditure—<i>continued</i></b>						
Brought forward	401.5	..	401.5	396.6	..	396.6
1150 Subsidiary Expenses associated with the employment of personnel—						
53 Payroll Tax .. .. .	..	..	..	..	..	23.7
Total Subsidiary Expenses associated with the employment of personnel .. .. .	23.7	..	23.7	23.7	..	23.7
	425.2	..	425.2	420.3	..	420.3
2000 Operating Expenses—						
101 Travelling and subsistence .. .. .	..	..	..	..	..	11.1
102 Office requisites and equipment, printing and stationery .. .. .	..	..	..	..	..	4.3
103 Books and publications .. .. .	..	..	..	..	..	0.5
105 Motor vehicles—Purchase and running expenses .. .. .	..	..	..	..	..	4.9
107 Incidental expenses .. .. .	..	..	..	..	..	1.9
108 Electronic Data Processing .. .. .	..	..	..	..	..	6.8
Total Operating Expenses .. .. .	34.0	..	34.0	29.6	..	29.6
2945 Victorian Employment Committee—Fees and Expenses	5.0	..	5.0	0.6	..	0.6
	39.0	..	39.0	30.2	..	30.2
<b>Recurrent Expenditure</b>	<b>464.2</b>	<b>..</b>	<b>464.2</b>	<b>450.5</b>	<b>..</b>	<b>450.5</b>
<b>Total Program No. 325:</b>	<b>464.2</b>	<b>..</b>	<b>464.2</b>	<b>450.5</b>	<b>..</b>	<b>450.5</b>
<b>326—OCCUPATIONAL HEALTH AND SAFETY</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02 Salaries, wages and allowances .. .. .	..	..	..	..	..	7 031.3
04 Overtime and penalty rates .. .. .	..	..	..	..	..	65.0
Total Salaries, wages, allowances, overtime and penalty rates .. .. .	7 068.9	30.0	7 098.9	7 096.3	..	7 096.3
1150 Subsidiary Expenses associated with the employment of personnel—						
51 Payments in lieu of long service leave .. .. .	..	..	..	..	..	94.1
53 Payroll Tax .. .. .	..	..	..	..	..	420.3
Total Subsidiary Expenses associated with the employment of personnel .. .. .	663.1	..	663.1	514.4	..	514.4
	7 732.0	30.0	7 762.0	7 610.7	..	7 610.7



PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>LABOUR</b>						
— <i>continued</i>						
<b>326—OCCUPATIONAL HEALTH AND SAFETY—<i>continued</i></b>						
<b>1 Recurrent Expenditure—<i>continued</i></b>						
2000 Operating Expenses—						
101 Travelling and subsistence ..	..	..	..	..	..	314.7
102 Office requisities and equipment, printing and stationery ..	..	..	..	..	..	296.8
103 Books and publications ..	..	..	..	..	..	69.0
104 Postal and telephone expenses ..	..	..	..	..	..	87.6
105 Motor vehicles—Purchase and running expenses ..	..	..	..	..	..	272.7
106 Fuel, light, power and water ..	..	..	..	..	..	30.5
107 Incidental expenses ..	..	..	..	..	..	71.9
108 Electronic Data Processing ..	..	..	..	..	..	72.0
109 Information Services ..	..	..	..	..	..	491.1
110 Consultants and Special Projects ..	..	..	..	..	..	13.1
112 Stores, equipment, materials, etc. ..	..	..	..	..	..	43.9
114 Medicines and drugs, including Medical laboratory and surgical sundries ..	..	..	..	..	..	3.2
117 Laboratory expenses ..	..	..	..	..	..	13.0
Total Operating Expenses ..	1 783.1	..	1 783.1	1 779.5	..	1 779.5
2947 Board of Examiners fees and expenses for Welders of Boilers, Pressure Vessels, Steam Engine Drivers, Boiler Attendants and Scaffolding Regulations ..	30.0	..	30.0	26.3	..	26.3
2950 Occupational Health and Safety Initiatives ..	4 000.0	..	4 000.0	2 812.8	..	2 812.8
	5 813.1	..	5 813.1	4 618.6	..	4 618.6
<b>Recurrent Expenditure</b>	13 545.1	30.0	13 575.1	12 229.3	..	12 229.3
<b>2 Works and Services Expenditure</b>						
5000 Occupational Health and Safety—Works ..	181.0	..	181.0	180.9	..	180.9
<b>Works and Services Expenditure</b>	181.0	..	181.0	180.9	..	180.9
<b>Total Program No. 326:</b>	13 726.1	30.0	13 756.1	12 410.2	..	12 410.2
 <b>327—CONCILIATION AND ARBITRATION</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02 Salaries, wages and allowances ..	..	..	..	..	..	506.0
04 Overtime and penalty rates ..	..	..	..	..	..	8.7
Total Salaries, wages, allowances, overtime and penalty rates ..	540.5	..	540.5	514.7	..	514.7
Carried forward	540.5	..	540.5	514.7	..	514.7

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
**ANNUAL APPROPRIATIONS—*continued***

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>ABOUR</b>						
<i>—continued</i>						
<b>327—CONCILIATION AND ARBITRATION—</b>						
<i>continued</i>						
<b>1 Recurrent Expenditure—<i>continued</i></b>						
Brought forward	540.5	..	540.5	514.7	..	514.7
150 Subsidiary Expenses associated with the employment of personnel—						
53 Payroll Tax .. .. .	..	..	..	..	..	55.6
Total Subsidiary Expenses associated with the employment of personnel .. .. .	51.0	..	51.0	51.0	4.6	55.6
	591.5	..	591.5	565.7	4.6	570.3
<b>2000 Operating Expenses—</b>						
101 Travelling and subsistence .. .. .	..	..	..	..	..	8.2
102 Office requisites and equipment, printing and stationery .. .. .	..	..	..	..	..	483.1
103 Books and publications .. .. .	..	..	..	..	..	10.6
104 Postal and telephone expenses .. .. .	..	..	..	..	..	62.8
105 Motor vehicles—Purchase and running expenses .. .. .	..	..	..	..	..	12.7
106 Fuel, light, power and water .. .. .	..	..	..	..	..	8.5
107 Incidental expenses .. .. .	..	..	..	..	..	35.0
Total Operating Expenses .. .. .	593.6	..	593.6	593.6	27.3	620.9
<b>2951 Conciliation and Arbitration Boards and Industrial Relations Commission— Expenses</b>						
	646.0	..	646.0	645.8	..	645.8
	1 239.6	..	1 239.6	1 239.4	27.3	1 266.7
<b>Recurrent Expenditure</b>	1 831.1	..	1 831.1	1 805.1	31.9	1 837.0
<b>Total Program No. 327:</b>	1 831.1	..	1 831.1	1 805.1	31.9	1 837.0
<b>328—INDUSTRIAL LIAISON, POLICY AUDIT AND SPECIAL PROJECTS</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02 Salaries, wages and allowances .. .. .	..	..	..	..	..	517.5
04 Overtime and penalty rates .. .. .	..	..	..	..	..	..
Total Salaries, wages, allowances, overtime and penalty rates .. .. .	532.9	..	532.9	517.5	..	517.5
1150 Subsidiary Expenses associated with the employment of personnel—						
53 Payroll Tax .. .. .	..	..	..	..	..	29.0
Total Subsidiary Expenses associated with the employment of personnel .. .. .	31.0	..	31.0	29.0	..	29.0
	563.9	..	563.9	546.5	..	546.5

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
 ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>LABOUR</b>						
— <i>continued</i>						
<b>328—INDUSTRIAL LIAISON, POLICY AUDIT AND SPECIAL PROJECTS—<i>continued</i></b>						
<b>1 Recurrent Expenditure—<i>continued</i></b>						
2000 Operating Expenses—						
101 Travelling and subsistence ..	..	..	..	..	..	18.9
102 Office requisites and equipment, printing and stationery ..	..	..	..	..	..	5.0
103 Books and publications ..	..	..	..	..	..	1.5
104 Postal and telephone expenses ..	..	..	..	..	..	4.6
105 Motor vehicles—Purchase and running expenses ..	..	..	..	..	..	24.7
107 Incidental expenses ..	..	..	..	..	..	31.0
Total Operating Expenses ..	85.7	..	85.7	85.6	..	85.6
	85.7	..	85.7	85.6	..	85.6
<b>Recurrent Expenditure</b>	<b>649.6</b>	<b>..</b>	<b>649.6</b>	<b>632.1</b>	<b>..</b>	<b>632.1</b>
<b>Total Program No. 328:</b>	<b>649.6</b>	<b>..</b>	<b>649.6</b>	<b>632.1</b>	<b>..</b>	<b>632.1</b>
<b>329—PUBLIC EMPLOYMENT AND PUBLIC SERVICE EMPLOYMENT INDUSTRIAL RELATIONS</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02 Salaries, wages and allowances ..	..	..	..	..	..	644.0
04 Overtime and penalty rates ..	..	..	..	..	..	0.3
Total Salaries, wages, allowances, overtime and penalty rates ..	625.2	22.0	647.2	644.3	..	644.3
1150 Subsidiary Expenses associated with the employment of personnel—						
51 Payments in lieu of Long Service Leave ..	..	..	..	..	..	26.6
53 Payroll Tax ..	..	..	..	..	..	36.8
Total Subsidiary Expenses associated with the employment of personnel ..	36.5	..	36.5	36.5	26.9	63.4
	661.7	22.0	683.7	680.8	26.9	707.7

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
**ANNUAL APPROPRIATIONS—*continued***

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>ABOUR</b>						
— <i>continued</i>						
<b>329—PUBLIC EMPLOYMENT AND PUBLIC SERVICE EMPLOYMENT INDUSTRIAL RELATIONS—<i>continued</i></b>						
<b>1 Recurrent Expenditure—<i>continued</i></b>						
<b>000 Operating Expenses—</b>						
01 Travelling and subsistence .. .. .	..	..	..	..	..	23.3
02 Office requisites and equipment, printing and stationery .. .. .	..	..	..	..	..	3.2
03 Books and publications .. .. .	..	..	..	..	..	5.5
04 Postal and telephone expenses .. .. .	..	..	..	..	..	1.1
05 Motor vehicles—Purchase and running expenses .. .. .	..	..	..	..	..	2.3
07 Incidental expenses .. .. .	..	..	..	..	..	8.5
<b>Total Operating Expenses</b> .. .. .	<b>44.0</b>	<b>..</b>	<b>44.0</b>	<b>43.8</b>	<b>..</b>	<b>43.8</b>
	44.0	..	44.0	43.8	..	43.8
<b>Recurrent Expenditure</b> .. .. .	<b>705.7</b>	<b>22.0</b>	<b>727.7</b>	<b>724.6</b>	<b>26.9</b>	<b>751.5</b>
<b>Total Program No. 329:</b> .. .. .	<b>705.7</b>	<b>22.0</b>	<b>727.7</b>	<b>724.6</b>	<b>26.9</b>	<b>751.5</b>
<b>330—POLICY AND RESEARCH</b>						
<b>1 Recurrent Expenditure</b>						
<b>1100 Salaries, wages, allowances, overtime and penalty rates—</b>						
02 Salaries, wages and allowances .. .. .	..	..	..	..	..	618.8
04 Overtime and penalty rates .. .. .	..	..	..	..	..	0.1
<b>Total Salaries, wages, allowances, overtime and penalty rates</b> .. .. .	<b>665.8</b>	<b>45.0-</b>	<b>620.8</b>	<b>618.9</b>	<b>..</b>	<b>618.9</b>
<b>1150 Subsidiary Expenses associated with the employment of personnel—</b>						
53 Payroll Tax .. .. .	..	..	..	..	..	37.1
<b>Total Subsidiary Expenses associated with the employment of personnel</b> .. .. .	<b>39.0</b>	<b>..</b>	<b>39.0</b>	<b>37.1</b>	<b>..</b>	<b>37.1</b>
	704.8	45.0-	659.8	655.9	..	655.9

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total \$'000
	Parliamentary Authority \$'000	Section 19 Transfers \$'000	Revised Parliamentary Authority \$'000	Under Parliamentary Authority \$'000	From Treasurer's Advance \$'000	
<b>LABOUR</b>						
— <i>continued</i>						
<b>330—POLICY AND RESEARCH—</b>						
— <i>continued</i>						
<b>1 Recurrent Expenditure—continued</b>						
2000 Operating Expenses—						
101 Travelling and subsistence .. .. .	..	..	..	..	..	10.3
102 Office requisites and equipment, printing and stationery .. .. .	..	..	..	..	..	2.9
103 Books and publications .. .. .	..	..	..	..	..	2.2
104 Postal and telephone expenses .. .. .	..	..	..	..	..	..
105 Motor vehicles—Purchase and running expenses .. .. .	..	..	..	..	..	2.1
107 Incidental expenses .. .. .	..	..	..	..	..	3.5
Total Operating Expenses .. .. .	22.4	..	22.4	21.1	..	21.1
	22.4	..	22.4	21.1	..	21.1
<b>Recurrent Expenditure</b>	727.2	45.0-	682.2	677.0	..	677.0
<b>Total Program No. 330:</b>	727.2	45.0-	682.2	677.0	..	677.0
<b>331—COMPLIANCE WITH VICTORIAN INDUSTRIAL LEGISLATION</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02 Salaries, wages and allowances .. .. .	..	..	..	..	..	1 589.8
04 Overtime and Penalty Rates .. .. .	..	..	..	..	..	6.7
Total Salaries, wages, allowances, overtime and penalty rates .. .. .	1 639.6	32.1-	1 607.4	1 596.5	..	1 596.5
1150 Subsidiary Expenses associated with the employment of personnel—						
53 Payroll Tax .. .. .	..	..	..	..	..	94.4
Total Subsidiary Expenses associated with the employment of personnel .. .. .	96.0	..	96.0	94.4	..	94.4
	1 735.6	32.1-	1 703.4	1 690.9	..	1 690.9

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
**ANNUAL APPROPRIATIONS—*continued***

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>LABOUR</b>						
— <i>continued</i>						
<b>331—COMPLIANCE WITH VICTORIAN INDUSTRIAL LEGISLATION—<i>continued</i></b>						
<b>1 Recurrent Expenditure—<i>continued</i></b>						
<b>2000 Operating Expenses—</b>						
101 Travelling and subsistence .. .. .	..	..	..	..	..	38.5
102 Office requisites and equipment, printing and stationery .. .. .	..	..	..	..	..	37.5
103 Books and publications .. .. .	..	..	..	..	..	2.0
104 Postal and telephone expenses .. .. .	..	..	..	..	..	38.4
105 Motor vehicles—Purchase and running expenses .. .. .	..	..	..	..	..	25.1
106 Fuel, light, power and water .. .. .	..	..	..	..	..	2.9
107 Incidental expenses .. .. .	..	..	..	..	..	11.4
<b>Total Operating Expenses</b> .. .. .	157.8	..	157.8	155.9	..	155.9
2955 Inter-Church Trade and Industry Mission (Victoria)—Grant .. .. .	20.0	..	20.0	20.0	..	20.0
	177.8	..	177.8	175.9	..	175.9
<b>Recurrent Expenditure</b>	1 913.3	32.1—	1 881.2	1 866.8	..	1 866.8
<b>Total Program No. 331:</b>	1 913.3	32.1—	1 881.2	1 866.8	..	1 866.8
<b>332—YOUTH AFFAIRS</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02 Salaries, wages and allowances .. .. .	..	..	..	..	..	317.6
04 Overtime and penalty rates .. .. .	..	..	..	..	..	..
<b>Total Salaries, wages, allowances, overtime and penalty rates</b> .. .. .	318.0	..	318.0	317.6	..	317.6
1150 Subsidiary Expenses associated with the employment of personnel—						
53 Payroll Tax .. .. .	..	..	..	..	..	18.9
<b>Total Subsidiary Expenses associated with the employment of personnel</b> .. .. .	18.6	..	18.6	18.6	0.3	18.9
	336.6	..	336.6	336.2	0.3	336.5

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total \$'000
	Parliamentary Authority \$'000	Section 19 Transfers \$'000	Revised Parliamentary Authority \$'000	Under Parliamentary Authority \$'000	From Treasurer's Advance \$'000	
<b>LABOUR</b>						
— <i>continued</i>						
<b>332 YOUTH AFFAIRS—<i>continued</i></b>						
<b>1 Recurrent Expenditure—<i>continued</i></b>						
2000 Operating Expenses—						
101 Travelling and subsistence	..	..	..	..	..	8.8
102 Office requisites and equipment, printing and stationery	..	..	..	..	..	7.0
103 Books and publications	..	..	..	..	..	1.0
104 Postal and telephone expenses	..	..	..	..	..	0.2
107 Incidental expenses	..	..	..	..	..	2.9
Total Operating Expenses	19.9	..	19.9	19.8	..	19.8
2956 Youth Workers and Youth Organisations—Special Projects	2 295.0	..	2 295.0	2 295.0	..	2 295.0
2957 Youth Policy Development Council—Fees and Expenses	31.0	..	31.0	31.0	6.5	37.5
2958 International Year of Youth— Contribution	159.2	..	159.2	159.2	..	159.2
	2 505.1	..	2 505.1	2 504.9	6.5	2 511.4
<b>Recurrent Expenditure</b>	2 841.6	..	2 841.6	2 841.1	6.8	2 847.8
<b>Total Program No. 332:</b>	2 841.6	..	2 841.6	2 841.1	6.8	2 847.8
<b>333—YOUTH GUARANTEE</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02 Salaries, wages and allowances	..	..	..	..	..	606.3
04 Overtime and penalty rates	..	..	..	..	..	2.2
Total Salaries, wages, allowances, overtime and penalty rates	622.0	..	622.0	608.4	..	608.4
1150 Subsidiary Expenses associated with the employment of personnel—						
53 Payroll Tax	..	..	..	..	..	31.2
Total Subsidiary Expenses associated with the employment of personnel	36.0	..	36.0	31.2	..	31.2
	658.0	..	658.0	639.6	..	639.6

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>LABOUR</b>						
— <i>continued</i>						
<b>333—YOUTH GUARANTEE—</b>						
— <i>continued</i>						
<b>1 Recurrent Expenditure—<i>continued</i></b>						
2000 Operating Expenses—						
101 Travelling and subsistence .. .. .	..	..	..	..	..	14.1
102 Office requisites and equipment, printing and stationery .. .. .	..	..	..	..	..	49.9
103 Books and publications .. .. .	..	..	..	..	..	3.5
104 Postal and telephone expenses .. .. .	..	..	..	..	..	57.2
105 Motor vehicles—Purchase and running expenses .. .. .	..	..	..	..	..	6.9
106 Fuel, light, power and water .. .. .	..	..	..	..	..	2.0
107 Incidental expenses .. .. .	..	..	..	..	..	13.4
110 Consultants and Special Projects .. .. .	..	..	..	..	..	..
Total Operating Expenses .. .. .	165.5	..	165.5	147.0	..	147.0
2952 Youth Guarantee Projects— Grants, Subsidies and Expenses	10 533.2	..	10 533.2	8 975.9	..	8 975.9
	10 698.7	..	10 698.7	9 122.9	..	9 122.9
<b>Recurrent Expenditure</b>	<b>11 356.7</b>	<b>..</b>	<b>11 356.7</b>	<b>9 762.5</b>	<b>..</b>	<b>9 762.5</b>
<b>2 Works and Services Expenditure</b>						
5000 EDP Facilities and Services .. .. .	62.0	..	62.0	62.0	..	62.0
<b>Works and Services Expenditure</b>	<b>62.0</b>	<b>..</b>	<b>62.0</b>	<b>62.0</b>	<b>..</b>	<b>62.0</b>
<b>Total Program No. 333:</b>	<b>11 418.7</b>	<b>..</b>	<b>11 418.7</b>	<b>9 824.5</b>	<b>..</b>	<b>9 824.5</b>
<b>SUMMARY OF EXPENDITURE</b>						
Total Recurrent Expenditure .. .. .	65 295.8	..	65 295.8	57 492.2	207.9	57 700.1
Total Works and Services Expenditure .. .. .	821.0	..	821.0	818.5	..	818.5
<b>TOTAL LABOUR</b>	<b>66 116.8</b>	<b>..</b>	<b>66 116.8</b>	<b>58 310.7</b>	<b>207.9</b>	<b>58 518.5</b>



PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total \$'000
	Parliamentary Authority \$'000	Section 19 Transfers \$'000	Revised Parliamentary Authority \$'000	Under Parliamentary Authority \$'000	From Treasurer's Advance \$'000	
<b>ETHNIC AFFAIRS</b>						
342—CORPORATE SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02	Salaries, wages and allowances ..	..	..	..	..	962.5
04	Overtime and penalty rates ..	..	..	..	..	18.3
	Total Salaries, wages, allowances, overtime and penalty rates ..	906.6	..	906.6	74.2	980.8
1150 Subsidiary Expenses associated with the employment of personnel—						
51	Payments in lieu of long service leave ..	..	..	..	..	28.2
53	Payroll Tax ..	..	..	..	..	57.9
54	State Employees Retirement Benefits Fund—Contribution ..	..	..	..	..	12.9
	Total Subsidiary Expenses associated with the employment of personnel ..	80.3	..	80.3	18.8	99.1
		986.9	..	986.9	93.0	1 079.9
2000 Operating Expenses—						
101	Travelling and subsistence ..	..	..	..	..	21.0
102	Office requisites and equipment, printing and stationery ..	..	..	..	..	42.5
104	Postal and telephone expenses ..	..	..	..	..	73.8
105	Motor vehicles—Purchase and running expenses ..	..	..	..	..	24.0
106	Fuel, light, power and water ..	..	..	..	..	9.6
107	Incidental expenses ..	..	..	..	..	26.8
108	Electronic Data Processing Expenses ..	..	..	..	..	21.4
280	Provisions, laundry and other expenses of Migrant Reception Centre ..	..	..	..	..	22.2
	Total Operating Expenses ..	225.8	..	225.8	15.4	241.2
2971	Ethnic Affairs Commission—Part time members' fees ..	26.7	..	26.7	..	26.7
		252.5	..	252.5	15.4	267.9
	Recurrent Expenditure	1 239.4	..	1 239.4	108.4	1 347.8
2 Works and Services Expenditure						
5000	Corporate Services—Works	111.5	..	111.5	96.6	96.6
	Works and Services Expenditure	111.5	..	111.5	96.6	96.6
	Total Program No. 342:	1 350.9	..	1 350.9	136.0	1 444.4

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
**ANNUAL APPROPRIATIONS—*continued***

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>ETHNIC AFFAIRS—<i>continued</i></b>						
<b>343—ACCESS TO GOVERNMENT SERVICES</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02	Salaries, wages and allowances ..	..	..	..	..	238.5
04	Overtime and penalty rates ..	..	..	..	..	1.9
	Total Salaries, wages, allowances, overtime and penalty rates ..	237.4	..	237.4	237.4	3.1
	240.4					
1150 Subsidiary Expenses associated with the employment of personnel—						
53	Payroll Tax .. .. .	..	..	..	..	15.0
	Total Subsidiary Expenses associated with the employment of personnel .. .. .	12.3	..	12.3	12.3	2.7
	15.0					
	249.7	..	249.7	249.6	5.8	255.4
2000 Operating Expenses—						
101	Travelling and subsistence ..	..	..	..	..	6.9
107	Incidental expenses .. .. .	..	..	..	..	1.1
110	Consultants and Special Projects ..	..	..	..	..	0.5
	Total Operating Expenses ..	9.2	..	9.2	8.5	..
	8.5					8.5
2972	Translation Unit—Expenses ..	221.5	..	221.5	183.5	..
	183.5					183.5
2974	National Accreditation Authority for Translators and Interpreters—Contribution ..	33.8	..	33.8	22.9	..
	22.9					22.9
2975	Legal Translation Unit—Expenses ..	500.0	..	500.0	455.7	..
	455.7					455.7
2980	Review of Interpreters and Translation Services in Victoria—Expenses .. .. .	25.0	..	25.0	25.0	24.1
	49.1					49.1
	789.5	..	789.5	695.6	24.1	719.7
	719.7					719.7
	<b>Recurrent Expenditure</b>	1 039.2	..	1 039.2	945.2	29.9
	975.1					975.1
	<b>Total Program No. 343:</b>	1 039.2	..	1 039.2	945.2	29.9
	975.1					975.1

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total \$'000
	Parliamentary Authority \$'000	Section 19 Transfers \$'000	Revised Parliamentary Authority \$'000	Under Parliamentary Authority \$'000	From Treasurer's Advance \$'000	
<b>ETHNIC AFFAIRS—<i>continued</i></b>						
<b>344—ETHNIC MIGRANT PARTICIPATION</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02	Salaries, wages and allowances ..	..	..	..	..	314.0
04	Overtime and penalty rates ..	..	..	..	..	2.5
	Total Salaries, wages, allowances, overtime and penalty rates	316.5	..	316.5	..	316.5
1150 Subsidiary Expenses associated with the employment of personnel—						
53	Payroll Tax ..	..	..	..	..	20.4
	Total Subsidiary Expenses associated with the employment of personnel	16.5	..	16.5	3.9	20.4
		333.0	..	333.0	3.9	336.9
2000 Operating Expenses—						
101	Travelling and subsistence ..	..	..	..	..	12.3
107	Incidental expenses ..	..	..	..	..	1.6
	Total Operating Expenses	13.9	..	13.9	..	13.9
2972	Translation Unit—Expenses ..	221.5	..	221.5	183.3	183.3
2974	National Accreditation Authority for Translators and Interpreters—Contribution ..	33.8	..	33.8	22.9	22.9
2976	Society for Australian-German Student Exchange—Contribution ..	6.5	..	6.5	6.0	6.0
2977	Victorian-Italian Student Teacher Exchange—Contribution ..	8.5	..	8.5	8.4	8.4
2979	Ethnic Groups—Grants to persons, organizations and institutions to assist in the development of community services and welfare projects ..	650.0	..	650.0	..	650.0
		934.2	..	934.2	884.6	884.6
	<b>Recurrent Expenditure</b>	1 267.2	..	1 267.2	1 217.5	1 221.4
	<b>Total Program No. 344:</b>	1 267.2	..	1 267.2	1 217.5	1 221.4

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
**ANNUAL APPROPRIATIONS—*continued***

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>ETHNIC AFFAIRS—<i>continued</i></b>						
<b>345—COMMUNITY AWARENESS</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02 Salaries, wages and allowances ..	..	..	..	..	..	113.6
04 Overtime and penalty rates ..	..	..	..	..	..	1.3
Total Salaries, wages, allowances, overtime and penalty rates ..	115.0	..	115.0	114.9	..	114.9
1150 Subsidiary Expenses associated with the employment of personnel—						
53 Payroll Tax ..	..	..	..	..	..	6.9
Total Subsidiary Expenses associated with the employment of personnel ..	5.9	..	5.9	5.9	1.0	6.9
	120.9	..	120.9	120.8	1.0	121.8
2000 Operating Expenses—						
101 Travelling and subsistence ..	..	..	..	..	..	3.4
103 Books and publications ..	..	..	..	..	..	13.5
109 Publicity ..	..	..	..	..	..	138.0
Total Operating Expenses ..	139.9	..	139.9	139.9	15.0	154.9
	139.9	..	139.9	139.9	15.0	154.9
<b>Recurrent Expenditure</b>	260.8	..	260.8	260.7	16.0	276.7
<b>Total Program No. 345:</b>	260.8	..	260.8	260.7	16.0	276.7

**SUMMARY OF EXPENDITURE**

Total Recurrent Expenditure ..	3 806.6	..	3 806.6	3 663.0	158.1	3 821.1
Total Works and Services Expenditure ..	111.5	..	111.5	96.6	..	96.6
<b>TOTAL ETHNIC AFFAIRS</b>	3 918.1	..	3 918.1	3 759.6	158.1	3 917.7

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
 ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>HEALTH</b>						
<b>381—CENTRAL OFFICE AND CENTRALLY ADMINISTERED SERVICES</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02	Salaries, wages and allowances ..	..	..	..	..	26 183-1
04	Overtime and penalty rates ..	..	..	..	..	..
	Total Salaries, wages, allowances, overtime and penalty rates ..	24 545-7	784-3	25 330-0	25 330-0	853-1
1150	Subsidiary Expenses associated with the employment of personnel—					
51	Payments in lieu of long service leave ..	..	..	..	..	361-8
53	Payroll Tax ..	..	..	..	..	2 806-0
54	State Employees Retirement Benefits Fund—Contribution ..	..	..	..	..	4 753-2
57	Payment of the employers superannuation contribution in respect of employees who are members of other than the State Superannuation Scheme ..	..	..	..	..	140-5
	Total Subsidiary Expenses associated with the employment of personnel ..	7 089-0	100-0-	6 989-0	6 989-0	1 072-5
		31 634-7	684-3	32 319-0	32 319-0	1 925-5
2000	Operating Expenses—					
101	Travelling and subsistence ..	..	..	..	..	8 346-8
102	Office requisites and equipment, printing and stationery ..	..	..	..	..	..
103	Books and publications ..	..	..	..	..	..
104	Postal and telephone expenses ..	..	..	..	..	..
105	Motor vehicles—Purchase and running expenses ..	..	..	..	..	..
106	Fuel, light, power and water ..	..	..	..	..	..
107	Incidental expenses ..	..	..	..	..	..
108	Electronic Data Processing ..	..	..	..	..	..
110	Consultants and Special Projects—Expensés ..	..	..	..	..	..
111	Financial Institutions Duty ..	..	..	..	..	..
112	Stores, equipment, materials, etc. ..	..	..	..	..	..
114	Medicines and drugs, including Medical laboratory and surgical sundries ..	..	..	..	..	..
116	Laboratory Services—Payment to State Laboratories ..	..	..	..	..	..
290	Health Promotion ..	..	..	..	..	..
	Total Operating Expenses ..	8 115-6	..	8 115-6	8 115-6	231-2
	Carried forward	8 115-6	..	8 115-6	8 115-6	231-2

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>HEALTH—continued</b>						
<b>381—CENTRAL OFFICE AND CENTRALLY ADMINISTERED SERVICES—continued</b>						
<b>1 Recurrent Expenditure—continued</b>						
Brought forward	8 115.6	..	8 115.6	8 115.6	231.2	8 346.8
3107 Consultative Councils established under the provisions of Part IV of the <i>Health Commission Act</i> 1977, No. 9023—Fees and expenses	100.0	..	100.0	68.3	..	68.3
3109 Australian Arbo-Encephalitis Protection Program—Expenses	446.0	..	446.0	445.4	..	445.4
3111 Drug Campaign Program—Expenses	5 352.9	..	5 352.9	4 357.3	..	4 357.3
3112 Laboratory Services—Payments to Microbiology Diagnostic Unit	916.0	..	916.0	916.0	..	916.0
3113 Expenses towards infant welfare scholarships	50.0	..	50.0	50.0	5.0	55.0
3117 Latrobe Valley Epidemiological Study—Expenses	28.4	..	28.4	5.8	..	5.8
3127 Medical Board, Hospitals Accreditation Committee, Australian Medical Council and Pathology Services Accreditation Board—Fees and other expenses	239.0	..	239.0	163.0	..	163.0
3128 Family Planning Association of Australia, Victorian Branch—Grant	28.0	..	28.0	28.0	..	28.0
3130 Subsidies to Municipalities, etc., towards cost of Infant Welfare Services	7 625.0	..	7 625.0	7 624.5	..	7 624.5
3132 Aboriginal Health Services—Liaison Officer	25.0	..	25.0	25.0	..	25.0
3133 Elderly Citizens Clubs—Subsidies to Municipalities	3 113.0	..	3 113.0	3 050.6	..	3 050.6
3134 Subsidies to municipalities, etc., towards home-help schemes (including direct assistance)	22 850.0	..	22 850.0	21 862.6	..	21 862.6
3141 Self-help groups—Grants	300.0	..	300.0	300.0	23.9	323.9
3143 District Health Councils—Expenses	500.0	..	500.0	499.0	..	499.0
3144 St. John Ambulance Brigade—Grant (including \$4 500 towards cost of travel of members in uniform whilst on official duties)	78.0	..	78.0	78.0	..	78.0
3154 Commonwealth Home and Community Care program—Grant	2 650.0	..	2 650.0	236.5	..	236.5
3155 Blood Transfusion Service—Commonwealth and State Contribution to operating costs	10 660.0	..	10 660.0	10 660.0	1 532.0	12 192.0
Carried forward	63 076.9	..	63 076.9	58 485.6	1 792.1	62 069.8

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>HEALTH—<i>continued</i></b>						
<b>381—CENTRAL OFFICE AND CENTRALLY ADMINISTERED SERVICES—<i>continued</i></b>						
<b>1 Recurrent Expenditure—<i>continued</i></b>						
Brought forward	63 076.9	..	63 076.9	58 485.6	1 792.1	62 069.5
3156 Commonwealth-State program for Combating Acquired Immune Deficiency Syndrome	4 360.0	..	4 360.0	3 131.6	..	3 131.6
3157 International Atherosclerosis Symposium—Grant	5.0	..	5.0	5.0	..	5.0
3960 Grants for research and other purposes	..	..	..	..	..	..
61 Australian Kidney Foundation (Victorian Branch)	..	..	..	..	..	284.0
62 National Heart Foundation of Australia (Victorian Division)	..	..	..	..	..	174.0
63 Australian Brain Foundation	..	..	..	..	..	174.0
64 Deafness Foundation (Victoria)	..	..	..	..	..	274.0
65 Walter and Eliza Hall Institute of Medical Research	..	..	..	..	..	840.0
66 Baker Medical Research Institute	..	..	..	..	..	201.5
67 Prince Henry's Medical Research Institute	..	..	..	..	..	64.7
68 Anti-Cancer Council of Victoria	..	..	..	..	..	272.8
69 Howard Florey Institute of Experimental Physiology and medicine	..	..	..	..	..	265.0
70 National Vision Research Institute	..	..	..	..	..	35.2
71 St. Vincent's School of Medical Research	..	..	..	..	..	28.6
72 The Asthma Foundation of Victoria	..	..	..	..	..	17.0
73 The Microsurgery Foundation	..	..	..	..	..	100.0
Total Grants for research and other purposes	1 813.8	..	1 813.8	1 813.8	100.0	1 913.8
	69 255.7	..	69 255.7	63 436.0	1 892.1	65 328.1
<b>Recurrent Expenditure</b>	<b>100 890.4</b>	<b>684.3</b>	<b>101 574.7</b>	<b>95 755.0</b>	<b>3 817.6</b>	<b>99 572.6</b>
<b>2 Works and Services Expenditure</b>						
5000 Central Office and Centrally Administered Services—Works	5 161.0	262.0	4 899.0	4 839.8	..	4 839.8
5050 Interest and principal on Advances under the State Development Program	2 068.0	..	2 068.0	2 068.0	73.8	2 141.8
5670 Walter and Eliza Hall Institute—Grants towards costs associated with the construction of a new research building	3 000.0	1 600.0	4 600.0	4 060.7	..	4 060.7
5672 Australian Red Cross Society—Works	1 348.0	..	1 348.0	880.4	..	880.4
5674 Senior Citizens Centres—Subsidies towards works	1 740.0	..	1 740.0	1 166.0	..	1 166.0
<b>Works and Services Expenditure</b>	<b>13 317.0</b>	<b>1 338.0</b>	<b>14 655.0</b>	<b>13 014.9</b>	<b>73.8</b>	<b>13 088.7</b>
<b>Total Program No. 381:</b>	<b>114 207.4</b>	<b>2 022.3</b>	<b>116 229.7</b>	<b>108 770.0</b>	<b>3 891.4</b>	<b>112 661.4</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>HEALTH—continued</b>						
<b>383—COMMUNITY HEALTH SERVICES</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02 Salaries, wages and allowances ..	..	..	..	..	..	15 302·8
04 Overtime and penalty rates ..	..	..	..	..	..	..
Total Salaries, wages, allowances, overtime and penalty rates ..	15 897·8	433·5-	15 464·3	15 302·8	..	15 302·8
1150 Subsidiary Expenses associated with the employment of personnel—						
51 Payments in lieu of long service leave ..	..	..	..	..	..	137·5
Total Subsidiary Expenses associated with the employment of personnel ..	106·0	..	106·0	106·0	31·5	137·5
	16 003·8	433·5-	15 570·3	15 408·8	31·5	15 440·3
2000 Operating Expenses—						
101 Travelling and subsistence ..	..	..	..	..	..	3 923·1
102 Office requisites and equipment, printing and stationery ..	..	..	..	..	..	..
103 Books and publications ..	..	..	..	..	..	..
104 Postal and telephone expenses ..	..	..	..	..	..	..
105 Motor vehicles—Purchase and running expenses ..	..	..	..	..	..	..
106 Fuel, light, power and water ..	..	..	..	..	..	..
107 Incidental expenses ..	..	..	..	..	..	..
112 Stores, equipment, materials, etc. ..	..	..	..	..	..	..
115 Medicines and drugs ..	..	..	..	..	..	..
Total Operating Expenses ..	4 380·5	446·0-	3 934·5	3 923·1	..	3 923·1
3103 Community Health Projects—Subsidies towards approved operating costs ..						
	2 593·3	..	2 593·3	2 593·3	105·9	2 699·2
3105 Advanced Dental Technicians Training—Expenses ..						
	170·0	..	170·0	136·9	..	136·9
3110 Children under the care of the Department of Community Services—Medical, dental and pharmaceutical expenses ..						
	452·0	..	452·0	423·3	..	423·3
3115 Australian Dental Association (Victoria Branch)—Subsidy towards lectures on dental health ..						
	5·3	..	5·3	5·3	..	5·3
3118 Review of Dental Services—Expenses ..						
	70·0	..	70·0	42·0	..	42·0
3129 Subsidies to municipalities, etc. towards cost of preventative health services ..						
	614·0	..	614·0	614·0	99·7	713·7
3131 Subsidies to municipalities towards pre-school Dental Clinics ..						
	202·0	..	202·0	180·9	..	180·9
Carried forward	8 487·1	446·0-	8 041·1	7 918·8	205·6	8 124·4



ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>HEALTH—<i>continued</i></b>						
<b>383—COMMUNITY HEALTH SERVICES—<i>continued</i></b>						
<b>1 Recurrent Expenditure—<i>continued</i></b>						
Brought forward	8 487.1	446.0	8 041.1	7 918.8	205.6	8 124.4
3145 Victorian Bush Nursing Association—Grant	14.3	..	14.3	14.3	..	14.3
	8 501.4	446.0	8 055.4	7 933.2	205.6	8 138.8
<b>Recurrent Expenditure</b>	<b>24 505.2</b>	<b>879.5</b>	<b>23 625.7</b>	<b>23 342.1</b>	<b>237.1</b>	<b>23 579.2</b>
<b>2 Works and Services Expenditure</b>						
5000 Community Health Services—Works	6 024.0	114.0	6 138.0	5 989.2	..	5 989.2
<b>Works and Services Expenditure</b>	<b>6 024.0</b>	<b>114.0</b>	<b>6 138.0</b>	<b>5 989.2</b>	<b>..</b>	<b>5 989.2</b>
<b>Total Program No. 383:</b>	<b>30 529.2</b>	<b>765.5</b>	<b>29 763.7</b>	<b>29 331.3</b>	<b>237.1</b>	<b>29 568.4</b>
<b>384—PSYCHIATRIC SERVICES</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02 Salaries, wages and allowances	..	..	..	..	..	155 455.3
04 Overtime and penalty rates	..	..	..	..	..	..
Total Salaries, wages, allowances, overtime and penalty rates	156 459.1	..	156 459.1	155 455.3	..	155 455.3
1150 Subsidiary Expenses associated with the employment of personnel—						
51 Payments in lieu of long service leave	..	..	..	..	..	1 630.2
Total Subsidiary Expenses associated with the employment of personnel	1 405.0	100.0	1 505.0	1 505.0	125.2	1 630.2
	157 864.1	100.0	157 964.1	156 960.2	125.2	157 085.4
2000 Operating Expenses—						
101 Travelling and subsistence	..	..	..	..	..	20 454.3
102 Office requisites and equipment, printing and stationery	..	..	..	..	..	..
103 Books and publications	..	..	..	..	..	..
104 Postal and telephone expenses	..	..	..	..	..	..
105 Motor vehicles—Purchase and running expenses	..	..	..	..	..	..
106 Fuel, light, power and water	..	..	..	..	..	..
107 Incidental expenses	..	..	..	..	..	..
112 Stores, equipment, materials, etc.	..	..	..	..	..	..
115 Medicines and drugs	..	..	..	..	..	..
291 Committal of patients	..	..	..	..	..	..
294 Accommodation of patients outside of mental institutions	..	..	..	..	..	..
<b>Total Operating Expenses</b>	<b>19 587.4</b>	<b>446.0</b>	<b>20 033.4</b>	<b>20 033.4</b>	<b>420.9</b>	<b>20 454.3</b>
Carried forward	19 587.4	446.0	20 033.4	20 033.4	420.9	20 454.3

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
**ANNUAL APPROPRIATIONS—*continued***

	Budget			Payments		Total	
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance		
	\$'000	\$'000	\$'000	\$'000	\$'000		
<b>HEALTH—<i>continued</i></b>							
<b>384—PSYCHIATRIC SERVICES—<i>continued</i></b>							
<b>1 Recurrent Expenditure—<i>continued</i></b>							
	Brought forward	19 587.4	446.0	20 033.4	20 033.4	420.9	20 454.3
3103	Community Health Projects— Subsidies towards approved operating costs	1 124.0	..	1 124.0	1 124.0	..	1 124.0
3126	Grants to voluntary organisations	1 984.0	..	1 984.0	1 984.0	..	1 984.0
3140	Payments to certain pensioners in Mental Health Institutions of portion of Commonwealth maintenance payments	1 900.0	..	1 900.0	1 900.0	96.2	1 996.2
3142	Mental Health Donations Trust Fund—Grant	60.0	..	60.0	47.8	..	47.8
3150	Repatriation Hospital, Bundoora— Running Expenses	6 000.0	..	6 000.0	5 923.5	..	5 923.5
3151	"Odyssey" Victoria—Grant towards operating costs	850.0	..	850.0	837.3	..	837.3
3152	Hospital Care Unit—Heatherton Sanatorium	825.0	..	825.0	825.0	48.5	873.5
		32 330.4	446.0	32 776.4	32 675.0	565.6	33 240.6
	<b>Recurrent Expenditure</b>	190 194.5	546.0	190 740.5	189 635.3	690.8	190 326.1
<b>2 Works and Services Expenditure</b>							
5000	Psychiatric Services—Works	18 616.0	1 785.0	16 831.0	15 559.1	..	15 559.1
	<b>Works and Services Expenditure</b>	18 616.0	1 785.0	16 831.0	15 559.1	..	15 559.1
	<b>Total Program No. 384:</b>	208 810.5	1 239.0	207 571.5	205 194.3	690.8	205 885.1
<b>385—SHORT-TERM HOSPITAL SERVICES</b>							
<b>1 Recurrent Expenditure</b>							
1100	Salaries, wages, allowances, overtime and penalty rates—						
02	Salaries, wages and allowances	..	..	..	..	..	3 433.7
04	Overtime and penalty rates	..	..	..	..	..	..
	<b>Total Salaries, wages, allowances, overtime and penalty rates</b>	3 807.5	350.8	3 456.7	3 433.7	..	3 433.7
1150	Subsidiary Expenses associated with the employment of personnel—						
51	Payments in lieu of long service leave	..	..	..	..	..	28.1
	<b>Total Subsidiary Expenses associated with the employment of personnel</b>	35.0	..	35.0	28.1	..	28.1
		3 842.5	350.8	3 491.7	3 461.8	..	3 461.8

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
 ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>HEALTH—<i>continued</i></b>						
<b>385—SHORT-TERM HOSPITAL SERVICES—<i>continued</i></b>						
<b>1 Recurrent Expenditure—<i>continued</i></b>						
2000 Operating Expenses—						
101 Travelling and subsistence .. .. .	..	..	..	..	..	661.6
102 Office requisites and equipment, printing and stationery .. .. .	..	..	..	..	..	..
103 Books and publications .. .. .	..	..	..	..	..	..
104 Postal and telephone expenses .. .. .	..	..	..	..	..	..
105 Motor vehicles—Purchase and running expenses .. .. .	..	..	..	..	..	..
106 Fuel, light, power and water .. .. .	..	..	..	..	..	..
107 Incidental expenses .. .. .	..	..	..	..	..	..
112 Stores, equipment, materials, etc. .. .. .	..	..	..	..	..	..
115 Medicines and drugs .. .. .	..	..	..	..	..	..
Total Operating Expenses .. .. .	716.9	45.0-	671.9	661.6	..	661.6
3121 Program of aids for the disabled persons—Expenses .. .. .	4 000.0	..	4 000.0	3 132.9	..	3 132.9
	4 716.9	45.0-	4 671.9	3 794.5	..	3 794.5
<b>Recurrent Expenditure</b>	<b>8 559.4</b>	<b>395.8-</b>	<b>8 163.6</b>	<b>7 256.2</b>	<b>..</b>	<b>7 256.2</b>
<b>2 Works and Services Expenditure</b>						
5673 Fairfield Hospital—Works .. .. .	330.0	..	330.0	310.4	..	310.4
5685 Hospitals and Charities—Expenditure by institutions and societies registered under the <i>Hospitals and Charities Act 1958</i> , No. 6274 and by contractors on their behalf on works and payments to the Hospitals and Charities Fund and for other approved purposes .. .. .	63 626.0	2 447.0	66 073.0	66 073.0	5 930.7	72 003.7
<b>Works and Services Expenditure</b>	<b>63 956.0</b>	<b>2 447.0</b>	<b>66 403.0</b>	<b>66 383.4</b>	<b>5 930.7</b>	<b>72 314.1</b>
<b>Total Program No. 385:</b>	<b>72 515.4</b>	<b>2 051.2</b>	<b>74 566.6</b>	<b>73 639.7</b>	<b>5 930.7</b>	<b>79 570.4</b>
<b>386—LONG-TERM INSTITUTIONAL SERVICES</b>						
<b>1 Recurrent Expenditure</b>						
3120 Pharmaceutical Benefits—State Nursing Homes—Payments .. .. .	1 200.0	..	1 200.0	1 200.0	48.8	1 248.8
3122 Supplementation for Geriatric Patients, etc. in private hospitals whilst waiting placement in State Nursing Homes .. .. .	1 000.0	..	1 000.0	1 000.0	43.1	1 043.1
<b>Recurrent Expenditure</b>	<b>2 200.0</b>	<b>..</b>	<b>2 200.0</b>	<b>2 200.0</b>	<b>91.9</b>	<b>2 291.9</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>HEALTH—<i>continued</i></b>						
<b>386—LONG TERM INSTITUTIONAL SERVICES—<i>continued</i></b>						
<b>2 Works and Services Expenditure</b>						
5685 Hospitals and Charities— Expenditure by institutions and societies registered under the <i>Hospitals and Charities Act 1958</i> , No. 6274 and by contractors on their behalf on works and payments to the Hospitals and Charities Fund and for other approved purposes	5 723-0	851-0-	4 872-0	4 378-2	..	4 378-2
<b>Works and Services Expenditure</b>	5 723-0	851-0-	4 872-0	4 378-2	..	4 378-2
<b>Total Program No. 386:</b>	7 923-0	851-0-	7 072-0	6 578-1	91-9	6 670-0
<b>387—REGIONAL SERVICES</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02 Salaries, wages and allowances	..	..	..	..	..	479-5
04 Overtime and penalty rates	..	..	..	..	..	..
Total Salaries, wages, allowances, overtime and penalty rates	420-9	..	420-9	420-9	58-6	479-5
1150 Subsidiary Expenses associated with the employment of personnel—						
53 Payroll Tax	..	..	..	..	..	25-0
Total Subsidiary Expenses associated with the employment of personnel	25-0	..	25-0	25-0	..	25-0
	445-9	..	445-9	445-9	58-6	504-5
2000 Operating Expenses—						
101 Travelling and subsistence	..	..	..	..	..	197-5
102 Office requisites and equipment, printing and stationery	..	..	..	..	..	..
103 Books and publications	..	..	..	..	..	..
104 Postal and telephone expenses	..	..	..	..	..	..
105 Motor vehicles—Purchase and running expenses	..	..	..	..	..	..
107 Incidental expenses	..	..	..	..	..	..
112 Stores, equipment, materials, etc.	..	..	..	..	..	..
Total Operating Expenses	152-5	45-0	197-5	197-5	..	197-5
3114 Cemeteries—Grants towards maintenance and improvements	19-0	..	19-0	19-0	..	19-0
3119 To meet cost of travel on State-owned transport for people of limited means requiring treatment at public hospitals	360-1	..	360-1	360-1	10-7	370-8
Carried forward	531-6	45-0	576-6	576-6	10-7	587-3

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>HEALTH—<i>continued</i></b>						
<b>387—REGIONAL SERVICES—<i>continued</i></b>						
<b>1 Recurrent Expenditure—<i>continued</i></b>						
Brought forward	531.6	45.0	576.6	576.6	10.7	587.3
3149 Private Hospitals Schools of Nursing—Contribution towards operating costs	3 108.9	..	3 108.9	3 056.4	..	3 056.4
3153 Prison Medical and Dental Services—Expenses	290.0	..	290.0	290.0	48.5	338.5
	3 930.5	45.0	3 975.5	3 923.0	59.2	3 982.2
<b>Recurrent Expenditure</b>	<b>4 376.4</b>	<b>45.0</b>	<b>4 421.4</b>	<b>4 368.8</b>	<b>117.8</b>	<b>4 486.6</b>
<b>2 Works and Services Expenditure</b>						
5000 Regional Services—Works	350.0	..	350.0	24.2	..	24.2
5685 Hospitals and Charities—Expenditure by institutions and societies registered under the <i>Hospitals and Charities Act 1958</i> , No. 6274 and by contractors on their behalf on works and payments to the Hospitals and Charities Fund and for other approved purposes	3 401.0	1 164.0-	2 237.0	2 180.2	..	2 180.2
5687 Bundoora Cemetery—Grant to assist the Fawkner Trust with preliminary development of the proposed Bundoora Cemetery	200.0	..	200.0	0.4	..	0.4
5688 Necropolis Cemetery Trust—Grant	20.0	..	20.0	11.6	..	11.6
<b>Works and Services Expenditure</b>	<b>3 971.0</b>	<b>1 164.0-</b>	<b>2 807.0</b>	<b>2 216.4</b>	<b>..</b>	<b>2 216.4</b>
<b>Total Program No. 387:</b>	<b>8 347.4</b>	<b>1 119.0-</b>	<b>7 228.4</b>	<b>6 585.2</b>	<b>117.8</b>	<b>6 703.0</b>
<b>388—SERVICES TO THE INTELLECTUALLY DISABLED</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02 Salaries, wages and allowances	..	..	..	..	..	66 839.5
04 Overtime and penalty rates	..	..	..	..	..	..
Total Salaries, wages, allowances, overtime and penalty rates	66 682.9	..	66 682.9	66 682.9	156.6	66 839.5
1150 Subsidiary Expenses associated with the employment of personnel—						
51 Payments in lieu of long service leave	..	..	..	..	..	677.5
Total Subsidiary Expenses associated with the employment of personnel	270.0	..	270.0	270.0	407.5	677.5
	66 952.9	..	66 952.9	66 952.9	564.1	67 517.0

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>HEALTH—<i>continued</i></b>						
<b>388—SERVICES TO THE INTELLECTUALLY DISABLED—<i>continued</i></b>						
<b>1 Recurrent Expenditure—<i>continued</i></b>						
<b>2000 Operating Expenses—</b>						
101 Travelling and subsistence ..	..	..	..	..	..	7 881.7
102 Office requisites and equipment, printing and stationery ..	..	..	..	..	..	..
103 Books and publications ..	..	..	..	..	..	..
104 Postal and telephone expenses ..	..	..	..	..	..	..
105 Motor vehicles—Purchase and running expenses ..	..	..	..	..	..	..
106 Fuel, light, power and water ..	..	..	..	..	..	..
107 Incidental expenses ..	..	..	..	..	..	..
112 Stores, equipment, materials, etc. ..	..	..	..	..	..	..
115 Medicines and drugs ..	..	..	..	..	..	..
<b>Total Operating Expenses ..</b>	<b>7 080.3</b>	<b>..</b>	<b>7 080.3</b>	<b>7 080.3</b>	<b>801.4</b>	<b>7 881.7</b>
3124 Children's Amenities Trust Account—Payment ..	150.0	..	150.0	63.8	..	63.8
3125 Foster Grandparents Scheme—Expenses ..	90.0	..	90.0	90.0	..	90.0
3126 Grants to voluntary organizations ..	180.0	..	180.0	179.5	..	179.5
3146 Payment to certain pensioners in Mental Retardation Institutions of portion of Commonwealth maintenance payments ..	1 200.0	..	1 200.0	1 200.0	12.3	1 212.3
	<b>8 700.3</b>	<b>..</b>	<b>8 700.3</b>	<b>8 613.6</b>	<b>813.7</b>	<b>9 427.3</b>
<b>Recurrent Expenditure</b>	<b>75 653.2</b>	<b>..</b>	<b>75 653.2</b>	<b>75 566.5</b>	<b>1 377.8</b>	<b>76 944.3</b>
<b>2 Works and Services Expenditure</b>						
5000 Services to the Intellectually Disabled—Works ..	10 533.0	99.0-	10 434.0	9 742.9	..	9 742.9
5690 Day Training Centres for Mentally Retarded Children and Adults—Grants and Advances ..	1 800.0	..	1 800.0	1 783.9	..	1 783.9
<b>Works and Services Expenditure</b>	<b>12 333.0</b>	<b>99.0-</b>	<b>12 234.0</b>	<b>11 526.9</b>	<b>..</b>	<b>11 526.9</b>
<b>Total Program No. 388:</b>	<b>87 986.2</b>	<b>99.0-</b>	<b>87 887.2</b>	<b>87 093.4</b>	<b>1 377.8</b>	<b>88 471.2</b>
<b>389—HOSPITALS AND CHARITIES FUND CONTRIBUTION</b>						
<b>1 Recurrent Expenditure</b>						
3170 Contribution to Hospitals and Charities Fund ..	1 057 000.0	..	1 057 000.0	1 057 000.0	25 700.0	1 082 700.0
<b>Recurrent Expenditure</b>	<b>1 057 000.0</b>	<b>..</b>	<b>1 057 000.0</b>	<b>1 057 000.0</b>	<b>25 700.0</b>	<b>1 082 700.0</b>
<b>Total Program No. 389:</b>	<b>1 057 000.0</b>	<b>..</b>	<b>1 057 000.0</b>	<b>1 057 000.0</b>	<b>25 700.0</b>	<b>1 082 700.0</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	<i>Budget</i>			<i>Payments</i>		<i>Total</i>
	<i>Parliamentary Authority</i>	<i>Section 19 Transfers</i>	<i>Revised Parliamentary Authority</i>	<i>Under Parliamentary Authority</i>	<i>From Treasurer's Advance</i>	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>HEALTH—<i>continued</i></b>						
<b>SUMMARY OF EXPENDITURE</b>						
Total Recurrent Expenditure ..	1 463 379.1	..	1 463 379.1	1 455 123.9	32 033.0	1 487 156.9
Total Works and Services Expenditure ..	123 940.0	..	123 940.0	119 068.0	6 004.5	125 072.5
<b>TOTAL HEALTH</b>	1 587 319.1	..	1 587 319.1	1 574 191.9	38 037.5	1 612 229.4

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>HOUSING</b>						
<b>403—MANAGEMENT OF RENTAL HOUSING AND RELATED SERVICES</b>						
<b>1 Recurrent Expenditure</b>						
2000 Operating Expenses						
110 Consultants and Special Projects	..	..	..	..	..	40-0
Total Operating Expenses	..	..	..	..	40-0	40-0
<b>Recurrent Expenditure</b>	..	..	..	..	40-0	40-0
<b>2 Works and Services Expenditure</b>						
5432 Rental Assistance	48 546-0	..	48 546-0	48 546-0	..	48 546-0
5433 Rent Relief and Emergency Housing	9 586-0	..	9 586-0	9 586-0	..	9 586-0
5434 Local and Community Housing	2 662-0	..	2 662-0	2 662-0	..	2 662-0
5435 Interest Subsidies	450-0	..	450-0	450-0	..	450-0
<b>Works and Services Expenditure</b>	61 244-0	..	61 244-0	61 244-0	..	61 244-0
<b>Total Program No. 403:</b>	61 244-0	..	61 244-0	61 244-0	40-0	61 284-0
<b>404—ACQUISITION OF RENTAL STOCK</b>						
<b>1 Recurrent Expenditure</b>						
<b>2 Works and Services Expenditure</b>						
5432 Rental Assistance	146 093-0	..	146 093-0	146 093-0	..	146 093-0
5437 Crisis Accommodation	3 504-0	..	3 504-0	3 504-0	..	3 504-0
5438 Pensioner Housing	8 646-0	..	8 646-0	8 646-0	..	8 646-0
5439 Aboriginal Housing	3 417-0	..	3 417-0	3 417-0	..	3 417-0
<b>Works and Services Expenditure</b>	161 660-0	..	161 660-0	161 660-0	..	161 660-0
<b>Total Program No. 404:</b>	161 660-0	..	161 660-0	161 660-0	..	161 660-0
<b>405—PROVISION OF HOME OWNERSHIP ASSISTANCE</b>						
<b>1 Recurrent Expenditure</b>						
3171 Second mortgage finance under Government guarantee—Payment to Home Finance Trust						
	600-0	..	600-0	600-0	115-7	715-7
3172 Special Housing Assistance Scheme—Interest rate subsidies						
	700-0	..	700-0	700-0	404-3	1 104-3
<b>Recurrent Expenditure</b>	1 300-0	..	1 300-0	1 300-0	520-0	1 820-0
5435 Interest Subsidies	897-0	..	897-0	897-0	0-5	897-5
5440 Home Purchase Assistance						
Account	12 794-0	..	12 794-0	12 794-0	..	12 794-0
5441 Mortgage Relief	2 500-0	..	2 500-0	2 500-0	..	2 500-0
<b>Works and Services Expenditure</b>	16 191-0	..	16 191-0	16 191-0	0-5	16 191-5
<b>Total Program No. 405:</b>	17 491-0	..	17 491-0	17 491-0	520-5	18 011-5



PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>HOUSING—<i>continued</i></b>						
<b>407—PROVISION AND MAINTENANCE OF HOUSING FOR SERVICEMEN</b>						
<b>1 Recurrent Expenditure</b>						
<b>2 Works and Services Expenditure</b>						
5442 Housing for Servicemen	279.0	..	279.0	279.0	..	279.0
Works and Services Expenditure	279.0	..	279.0	279.0	..	279.0
<b>Total Program No. 407:</b>	<b>279.0</b>	<b>..</b>	<b>279.0</b>	<b>279.0</b>	<b>..</b>	<b>279.0</b>
<b>408—PROMOTION AND REGULATION OF SOCIETIES</b>						
<b>1 Recurrent Expenditure</b>						
1102 Salaries, wages and allowances	992.7	..	992.7	901.9	..	901.9
2000 Operating Expenses	273.0	..	273.0	273.0	75.0	348.0
3173 Building Societies Act 1976, No-8966—Expenses	0.7	..	0.7	0.7	..	0.7
3174 Co-operative Housing Advisory Committee, Co-operative Societies Advisory Council, Credit Societies, Reserve Fund Advisory Committee and Building Societies Advisory Committee—Fees	12.5	..	12.5	12.5	5.6	18.1
3175 Co-operative Federation of Victoria—Grant	10.5	..	10.5	10.5	..	10.5
	296.7	..	296.7	296.7	80.6	377.3
<b>Recurrent Expenditure</b>	<b>1 289.4</b>	<b>..</b>	<b>1 289.4</b>	<b>1 198.6</b>	<b>80.6</b>	<b>1 279.2</b>
<b>Total Program No. 408:</b>	<b>1 289.4</b>	<b>..</b>	<b>1 289.4</b>	<b>1 198.6</b>	<b>80.6</b>	<b>1 279.2</b>
<b>SUMMARY OF EXPENDITURE</b>						
Total Recurrent Expenditure	2 589.4	..	2 589.4	2 498.6	640.6	3 139.2
Total Works and Services Expenditure	239 374.0	..	239 374.0	239 374.0	0.5	239 374.5
<b>TOTAL HOUSING</b>	<b>241 963.4</b>	<b>..</b>	<b>241 963.4</b>	<b>241 872.6</b>	<b>641.1</b>	<b>242 513.7</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
**ANNUAL APPROPRIATIONS—*continued***

	Budget			Payments		Total	
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance		
	\$'000	\$'000	\$'000	\$'000	\$'000		
<b>INDUSTRY, TECHNOLOGY AND RESOURCES</b>							
<b>472—POLICY AND PLANNING AND CORPORATE SUPPORT</b>							
<b>1 Recurrent Expenditure</b>							
1100 Salaries, wages, allowances, overtime and penalty rates—							
02	Salaries, wages and allowances ..	..	..	..	..	5 365.1	
04	Overtime and penalty rates ..	..	..	..	..	43.3	
	Total Salaries, wages, allowances, overtime and penalty rates ..	5 089.7	78.9	5 168.7	5 168.7	239.7	5 408.3
1150 Subsidiary Expenses associated with the employment of personnel—							
51	Payments in lieu of long service leave .. .. .	..	..	..	..	34.8	
53	Payroll Tax .. .. .	..	..	..	..	368.1	
54	State Employees Retirement Benefits Fund—Contribution ..	..	..	..	..	3.9	
	Total Subsidiary Expenses associated with the employment of personnel .. .. .	402.0	..	402.0	402.0	4.8	406.8
		5 491.7	78.9	5 570.7	5 570.7	244.5	5 815.1
2000 Operating Expenses—							
101	Travelling and subsistence .. .. .	..	..	..	..	146.9	
102	Office requisites and equipment, printing and stationery .. .. .	..	..	..	..	422.5	
103	Books and publications .. .. .	..	..	..	..	146.9	
104	Postal and telephone .. .. .	..	..	..	..	289.4	
105	Motor vehicles—Purchase and running expenses .. .. .	..	..	..	..	336.5	
106	Fuel, light, power and water .. .. .	..	..	..	..	73.0	
107	Incidental expenses .. .. .	..	..	..	..	236.3	
108	Electronic Data Processing .. .. .	..	..	..	..	364.2	
110	Consultants and Special Projects .. .. .	..	..	..	..	436.4	
	Total Operating Expenses .. .. .	2 451.5	..	2 451.5	2 451.5	0.7	2 452.2
3229	International Year of Peace—Expenses .. .. .	225.0	..	225.0	..	..	..
3241	Mining Board—Fees and expenses .. .. .	1.0	..	1.0	0.4	..	0.4
3242	Mining Consultative Committee—Expenses .. .. .	11.0	..	11.0	10.1	..	10.1
3243	Grants to Minerals and Energy Groups .. .. .	50.0	..	50.0	50.0	..	50.0
		2 738.5	..	2 738.5	2 512.0	0.7	2 512.7
	<b>Recurrent Expenditure</b>	<b>8 230.2</b>	<b>78.9</b>	<b>8 309.2</b>	<b>8 082.6</b>	<b>245.2</b>	<b>8 327.8</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>INDUSTRY, TECHNOLOGY AND RESOURCES—<i>continued</i></b>						
<b>472—POLICY AND PLANNING AND CORPORATE SUPPORT—<i>continued</i></b>						
<b>2 Works and Services Expenditure</b>						
5000 Policy and Planning and Corporate Support—Works	807-0	..	807-0	807-0	54-1	861-1
5450 Gas and Fuel Shares—Purchases	20-0	..	20-0	20-0	..	20-0
<b>Works and Services Expenditure</b>	<b>827-0</b>	<b>..</b>	<b>827-0</b>	<b>827-0</b>	<b>54-1</b>	<b>881-1</b>
<b>Total Program No. 472:</b>	<b>9 057-2</b>	<b>78-9</b>	<b>9 136-1</b>	<b>8 909-6</b>	<b>299-3</b>	<b>9 208-9</b>
<b>473—SERVICES TO INDUSTRY AND COMMERCE</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02 Salaries, wages and allowances	..	..	..	..	..	4 308-9
Total Salaries, wages, allowances, overtime and penalty rates	4 149-5	..	4 149-5	4 149-5	159-4	4 308-9
1150 Subsidiary Expenses associated with the employment of personnel—						
53 Payroll Tax	..	..	..	..	..	244-2
56 Employers Superannuation contribution in respect of Officers seconded to the Department	..	..	..	..	..	5-5
Total Subsidiary Expenses associated with the employment of personnel	250-0	..	250-0	249-7	..	249-7
	4 399-5	..	4 399-5	4 399-3	159-4	4 558-7
2000 Operating Expenses—						
101 Travelling and subsistence	..	..	..	..	..	217-3
102 Office requisites and equipment, printing and stationery	..	..	..	..	..	5-3
104 Postal and Telephone	..	..	..	..	..	24-8
107 Incidental expenses	..	..	..	..	..	145-8
109 Publicity	..	..	..	..	..	697-2
110 Consultants and Special Projects	..	..	..	..	..	594-2
320 Overseas offices and activities	..	..	..	..	..	3 007-8
Total Operating Expenses	4 262-9	..	4 262-9	4 262-9	429-4	4 692-3
3211 Incentive and other Development Payments, Loans and other assistance and expenses in connection with the development of industry	50 588-0	..	50 588-0	50 588-0	1 000-0	51 588-0
Carried forward	54 850-9	..	54 850-9	54 850-9	1 429-4	56 280-3

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>INDUSTRY, TECHNOLOGY AND RESOURCES—<i>continued</i></b>						
<b>473—SERVICES TO INDUSTRY AND COMMERCE—<i>continued</i></b>						
<b>1 Recurrent Expenditure—<i>continued</i></b>						
Brought forward	54 850.9	..	54 850.9	54 850.9	1 429.4	56 280.3
3212 Review of the Liquor Control Act—Salaries and expenses	326.0	..	326.0	319.4	..	319.4
3214 Small Business Development Corporation—Fees and expenses	1 513.4	..	1 513.4	1 513.4	..	1 513.4
3215 Industrial Design Council of Australia (Victorian Branch)—Grant	71.0	..	71.0	71.0	..	71.0
3216 Australian Productivity Council—Grant	1.0	..	1.0	1.0	..	1.0
3217 Inventor's Association of Australia Limited—Grant	5.0	..	5.0	5.0	..	5.0
3219 Transport concessions to Approved Decentralized Secondary Industries—Payment to State Transport Authority	225.0	..	225.0	219.5	..	219.5
3220 Geelong Regional Commission—Expenses	1 836.7	..	1 836.7	1 836.7	..	1 836.7
3223 Albury-Wodonga Development Corporation—Contribution towards administration expenses	430.0	..	430.0	430.0	..	430.0
3225 Decentralization and Development League—Grant	1.5	..	1.5	1.5	..	1.5
3228 Latrobe Regional Commission—Expenses	1 443.1	..	1 443.1	1 313.1	..	1 313.1
	60 703.6	..	60 703.6	60 561.5	1 429.4	61 990.9
<b>Recurrent Expenditure</b>	<b>65 103.1</b>	<b>..</b>	<b>65 103.1</b>	<b>64 960.8</b>	<b>1 588.8</b>	<b>66 549.6</b>
<b>2 Works and Services Expenditure</b>						
5000 Services to Industry and Commerce—Works	280.7	..	280.7	277.2	..	277.2
5448 Geelong Regional Commission—Land Purchase	..	..	..	..	350.0	350.0
5449 Technology Initiatives	400.0	..	400.0	390.0	..	390.0
5451 Victorian Economic Development Corporation—Rebate of Interest	15.0	..	15.0	..	..	..
5452 Latrobe Valley—Special Development	3 129.0	..	3 129.0	2 993.3	..	2 993.3
5453 Portland—Special Development	446.0	..	446.0	291.3	..	291.3
5454 Geelong Regional Commission—Surf Coast Plaza—Loan	800.0	..	800.0	800.0	..	800.0
5455 Geelong Regional Commission—City by the Bay—Study expenses	45.0	..	45.0	44.6	..	44.6
<b>Works and Services Expenditure</b>	<b>5 115.7</b>	<b>..</b>	<b>5 115.7</b>	<b>4 796.4</b>	<b>350.0</b>	<b>5 146.4</b>
<b>Total Program No. 473:</b>	<b>70 218.8</b>	<b>..</b>	<b>70 218.8</b>	<b>69 757.2</b>	<b>1 938.8</b>	<b>71 696.0</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>INDUSTRY, TECHNOLOGY AND RESOURCES—<i>continued</i></b>						
<b>474—MINERALS AND GROUNDWATER DEVELOPMENT</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02	Salaries, wages and allowances ..	..	..	..	..	5 687.3
04	Overtime and penalty rates ..	..	..	..	..	81.1
	Total Salaries, wages, allowances, overtime and penalty rates ..	5 875.1	93.4-	5 781.7	5 768.4	5 768.4
1150 Subsidiary Expenses associated with the employment of personnel—						
51	Payments in lieu of long service leave .. .. .	..	..	..	..	0.3
53	Payroll Tax .. .. .	..	..	..	..	347.6
54	State Employees Retirement Benefits Fund—Contribution ..	..	..	..	..	47.5
	Total Subsidiary Expenses associated with the employment of personnel .. .. .	120.0	274.0	394.0	1.4	395.4
		5 995.1	180.6	6 175.7	6 162.4	6 163.8
2000 Operating Expenses—						
101	Travelling and subsistence ..	..	..	..	..	269.2
102	Office requisites and equipment, printing and stationery .. .. .	..	..	..	..	99.2
103	Books and publications .. .. .	..	..	..	..	18.4
104	Postal and telephone .. .. .	..	..	..	..	14.0
105	Motor vehicles—Purchase and running expenses .. .. .	..	..	..	..	122.5
106	Fuel, light, power and water .. .. .	..	..	..	..	94.3
107	Incidental expenses .. .. .	..	..	..	..	207.6
108	Electronic Data Processing .. .. .	..	..	..	..	62.1
110	Consultants and Special Projects .. .. .	..	..	..	..	45.8
116	Laboratory Services—Payment to State Laboratories .. .. .	..	..	..	..	240.5
	Total Operating Expenses .. .. .	1 187.0	..	1 187.0	1 173.6	1 173.6
2580	Co-ordinated Salinity Control—Expenses .. .. .	478.0	..	478.0	478.0	576.9
3241	Mining Board—Fees and expenses .. .. .	7.0	..	7.0	6.4	6.4
		1 672.0	..	1 672.0	1 658.0	1 756.9
	<b>Recurrent Expenditure</b>	<b>7 667.1</b>	<b>180.6</b>	<b>7 847.7</b>	<b>7 820.4</b>	<b>7 920.7</b>
<b>2 Works and Services</b>						
5000	Minerals and Groundwater Development—Works .. .. .	402.0	..	402.0	307.8	307.8
5456	Equipment—Purchases including EDP .. .. .	1 154.0	..	1 154.0	1 128.8	1 128.8
	<b>Works and Services Expenditure</b>	<b>1 556.0</b>	<b>..</b>	<b>1 556.0</b>	<b>1 436.5</b>	<b>1 436.5</b>
	<b>Total Program No. 474:</b>	<b>9 223.1</b>	<b>180.6</b>	<b>9 403.7</b>	<b>9 256.9</b>	<b>9 357.2</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>INDUSTRY, TECHNOLOGY AND RESOURCES—<i>continued</i></b>						
<b>475—ENERGY RESOURCES AND CONSERVATION</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02 Salaries, wages and allowances ..	..	..	..	..	..	1 807.7
04 Overtime and penalty rates ..	..	..	..	..	..	7.4
Total Salaries, wages, allowances, overtime and penalty rates ..	1 657.8	14.5	1 672.3	1 672.3	142.9	1 815.2
1150 Subsidiary Expenses associated with the employment of personnel—						
53 Payroll Tax ..	..	..	..	..	..	112.7
Total Subsidiary Expenses associated with the employment of personnel ..	375.0	274.0-	101.0	101.0	11.7	112.7
	2 032.8	2 59.5-	1 773.3	1 773.3	154.6	1 927.9
2000 Operating Expenses—						
101 Travelling and subsistence ..	..	..	..	..	..	80.9
102 Office requisites and equipment, printing and stationery ..	..	..	..	..	..	27.6
103 Books and publications ..	..	..	..	..	..	129.9
104 Postal and telephone ..	..	..	..	..	..	10.7
105 Motor vehicles—Purchase and running expenses ..	..	..	..	..	..	23.9
107 Incidental expenses ..	..	..	..	..	..	341.4
Total Operating Expenses ..	624.0	..	624.0	614.4	..	614.4
3241 Mining Board—Fees and expenses ..	1.0	..	1.0	0.7	..	0.7
3244 Energy Relief Scheme—Expenses ..	416.0	..	416.0	416.0	51.3	467.3
3245 Energy Research Programs—Contribution ..	80.0	..	80.0	78.6	..	78.6
3246 Home Energy Advisory Service—Grants and Loans Scheme for low-income homeowners ..	635.0	..	635.0	635.0	128.0	763.0
3247 Solar Energy Council—Contribution ..	600.1	..	600.1	600.1	9.0	609.1
3248 Winter Energy Concession Scheme—Expenses ..	..	..	..	..	334.2	334.2
	2 356.1	..	2 356.1	2 344.8	522.5	2 867.3
<b>Total Recurrent Expenditure</b>	<b>4 388.9</b>	<b>259.5-</b>	<b>4 129.4</b>	<b>4 118.1</b>	<b>677.1</b>	<b>4 795.2</b>
<b>2 Works and Services Expenditure</b>						
5000 Energy Resources and Conservation—Works ..	197.0	..	197.0	61.0	..	61.0
5456 Equipment—Purchases including EDP ..	181.0	..	181.0	180.5	..	180.5
Carried forward	378.0	..	378.0	241.5	..	241.5

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>INDUSTRY, TECHNOLOGY AND RESOURCES—<i>continued</i></b>						
<b>475—ENERGY RESOURCES AND CONSERVATION—<i>continued</i></b>						
<b>2 Works and Services Expenditure—<i>continued</i></b>						
Brought forward	378-0	..	378-0	241-5	..	241-5
5457 Coal Corporation—Advances to facilitate the establishment of a Coal to Oil Conversion Pilot Plant and associated research facilities	1 148-0	..	1 148-0	900-0	..	900-0
5458 Solar Energy Research—Expenditure on and associated with projects related to the development and use of solar energy	1 100-0	..	1 100-0	1 100-0	..	1 100-0
<b>Works and Services Expenditure</b>	<b>2 626-0</b>	<b>..</b>	<b>2 626-0</b>	<b>2 241-5</b>	<b>..</b>	<b>2 241-5</b>
<b>Total Program No. 475:</b>	<b>7 014-9</b>	<b>259-5-</b>	<b>6 755-4</b>	<b>6 359-6</b>	<b>677-1</b>	<b>7 036-7</b>
<b>476—TOURISM</b>						
<b>1 Recurrent Expenditure</b>						
3411 Victorian Tourism Commission—Payment	16 208-2	..	16 208-2	16 208-2	669-0	16 877-2
3412 Alpine Resorts Commission—Payment	2 230-7	..	2 230-7	2 230-7	..	2 230-7
<b>Recurrent Expenditure</b>	<b>18 438-9</b>	<b>..</b>	<b>18 438-9</b>	<b>18 438-9</b>	<b>669-0</b>	<b>19 107-9</b>
<b>2 Works and Services Expenditure</b>						
5000 Tourism Commission—Works	927-0	..	927-0	810-7	..	810-7
5470 Alpine Resorts Development—Grants and loans	1 000-0	..	1 000-0	1 000-0	..	1 000-0
5471 Facilities in tourist areas including public toilets	820-0	..	820-0	820-0	..	820-0
5472 Major Tourist Projects—Contributions	670-0	..	670-0	670-0	..	670-0
5473 Victoria Conservation Trust—Grant towards the restoration of Sage's Cottage	5-0	..	5-0	..	..	..
5474 Tourism Strategy—Special Projects	2 202-0	..	2 202-0	2 202-0	71-0	2 273-0
5475 Geelong Transport Museum—Purchase	1 850-0	..	1 850-0	1 850-0	..	1 850-0
5476 Victour Properties Pty. Ltd.—Grant towards the restoration of Sage's Cottage	..	..	..	..	5-0	5-0
<b>Works and Services Expenditure</b>	<b>7 474-0</b>	<b>..</b>	<b>7 474-0</b>	<b>7 352-6</b>	<b>76-0</b>	<b>7 428-6</b>
<b>Total Program No. 476:</b>	<b>25 912-9</b>	<b>..</b>	<b>25 912-9</b>	<b>25 791-5</b>	<b>745-0</b>	<b>26 536-5</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

**INDUSTRY,  
TECHNOLOGY AND  
RESOURCES—*continued***

## SUMMARY OF EXPENDITURE

Total Recurrent Expenditure ..	103 828.3	..	103 828.3	103 420.8	3 280.4	106 701.2
Total Works and Services Expenditure .. ..	17 598.7	..	17 598.7	16 654.1	480.1	17 134.2
<b>TOTAL INDUSTRY, TECH- NOLOGY AND RESOURCES</b>	121 427.0	..	121 427.0	120 074.9	3 760.5	123 835.4



PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>LOCAL GOVERNMENT</b>						
<b>502—CORPORATE SERVICES</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02 Salaries, wages and allowances ..	..	..	..	..	..	1 477.0
04 Overtime and penalty rates ..	..	..	..	..	..	9.4
Total Salaries, wages, allowances, overtime and penalty rates ..	1 618.0	..	1 618.0	1 486.4	..	1 486.4
1150 Subsidiary Expenses associated with the employment of personnel—						
51 Payments in lieu of long service leave ..	..	..	..	..	..	21.3
53 Payroll Tax ..	..	..	..	..	..	90.1
54 State Employees Retirement Benefits Fund—Contribution ..	..	..	..	..	..	4.5
Total Subsidiary Expenses associated with the employment of personnel ..	137.0	1.1-	135.9	115.9	..	115.9
	1 755.0	1.1-	1 753.9	1 602.2	..	1 602.2
2000 Operating Expenses—						
101 Travelling and subsistence ..	..	..	..	..	..	41.8
102 Office requisites and equipment, printing and stationery ..	..	..	..	..	..	72.9
103 Books and publications ..	..	..	..	..	..	38.9
104 Postal and telephone expenses ..	..	..	..	..	..	20.4
105 Motor vehicles—Purchase and running expenses ..	..	..	..	..	..	41.4
106 Fuel, light, power and water ..	..	..	..	..	..	14.4
107 Incidental expenses ..	..	..	..	..	..	31.0
108 Electronic Data Processing ..	..	..	..	..	..	48.8
Total Operating Expenses ..	323.6	..	323.6	309.4	..	309.4
3190 Costs Associated with Publication—State Payments to Local Government ..						
	30.0	..	30.0	25.1	..	25.1
3191 Adult Franchise for Municipal Elections ..						
	60.0	..	60.0	58.4	..	58.4
3192 Local Government Commission Fees ..						
	54.3	..	54.3	54.3	18.2	72.5
3200 Private Swimming Pools Safety Campaign—Contribution ..						
	..	..	..	..	14.9	14.9
	467.9	..	467.9	447.3	33.1	480.4
Recurrent Expenditure	2 222.9	1.1-	2 221.8	2 049.5	33.1	2 082.6
<b>2 Works and Services Expenditure</b>						
5000 Corporate Services—Works ..						
	56.0	1.2-	54.8	54.8	16.4	71.2
Works and Services Expenditure	56.0	1.2-	54.8	54.8	16.4	71.2
Total Program No. 502:	2 278.9	2.3-	2 276.6	2 104.3	49.5	2 153.9

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
**ANNUAL APPROPRIATIONS—*continued***

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>LOCAL GOVERNMENT—<i>continued</i></b>						
<b>504—FINANCIAL ASSISTANCE</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02 Salaries, wages and allowances .. .. .						155.0
Total Salaries, wages, allowances, overtime and penalty rates .. .. .	160.0	..	160.0	155.0	..	155.0
1150 Subsidiary Expenses associated with the employment of personnel—						
51 Payments in lieu of long service leave .. .. .	..	..	..	..	..	6.0
53 Payroll Tax .. .. .	..	..	..	..	..	14.4
Total Subsidiary Expenses associated with the employment of personnel .. .. .	21.9	..	21.9	20.4	..	20.4
	181.9	..	181.9	175.5	..	175.5
2000 Operating Expenses—						
101 Travelling and subsistence .. .. .	..	..	..	..	..	13.1
102 Office requisites and equipment, printing and stationery .. .. .	..	..	..	..	..	3.8
103 Books and publications .. .. .	..	..	..	..	..	9.4
104 Postal and telephone expenses .. .. .	..	..	..	..	..	0.5
105 Motor vehicles—Purchase and running expenses .. .. .	..	..	..	..	..	2.4
107 Incidental expenses .. .. .	..	..	..	..	..	0.2
108 Electronic Data Processing .. .. .	..	..	..	..	..	11.4
Total Operating Expenses .. .. .	41.5	..	41.5	40.9	..	40.9
3193 Victoria Grants Commission—Chairman's Salary and members' fees .. .. .	102.0	..	102.0	90.4	..	90.4
	143.5	..	143.5	131.2	..	131.2
<b>Recurrent Expenditure</b>	325.4	..	325.4	306.7	..	306.7
<b>2 Works and Services Expenditure</b>						
5000 EDP Facilities and Services—						
Works .. .. .	8.0	1.2	9.2	9.2	..	9.2
5481 Municipalities and other public bodies—Payments for or towards the cost of drainage and other works and purposes .. .. .	2 400.0	..	2 400.0	2 400.0	..	2 400.0
5482 Municipal Saleyards Association (Victoria)—Grant .. .. .	27.5	..	27.5	27.5	..	27.5
5483 Municipalities Forests Roads—Assistance to municipalities in the improvement and protection of roads adjacent to farm areas to facilitate the extraction of forest produce .. .. .	50.0	..	50.0	50.0	..	50.0
<b>Works and Services Expenditure</b>	2 485.5	1.2	2 486.7	2 486.7	..	2 486.7
<b>Total Program No. 504:</b>	2 810.9	1.2	2 812.1	2 793.4	..	2 793.4

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>LOCAL GOVERNMENT</b> — <i>continued</i>						
505—ADVISORY AND REGULATORY SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02 Salaries, wages and allowances .. .. .						442.4
Total Salaries, wages, allowances, overtime and penalty rates .. .. .	466.0		466.0	442.4		442.4
1150 Subsidiary Expenses associated with the employment of personnel—						
53 Payroll Tax .. .. .						29.1
Total Subsidiary Expenses associated with the employment of personnel .. .. .	28.0	1.1	29.1	29.1		29.1
	494.0	1.1	495.1	471.5		471.5
2000 Operating Expenses—						
101 Travelling and subsistence .. .. .						9.9
102 Office requisites and equipment, printing and stationery .. .. .						6.6
103 Books and publications .. .. .						7.4
104 Postal and telephone expenses .. .. .						0.5
105 Motor vehicles—Purchase and running expenses .. .. .						11.2
107 Incidental expenses .. .. .						3.4
108 Electronic Data Processing .. .. .						8.2
Total Operating Expenses .. .. .	48.1		48.1	47.2		47.2
3196 Boards and Committee Fees and Expenses for Municipal Auditors, Clerks, Electrical Engineers, Engineers and Building Surveyors .. .. .	10.2		10.2	8.9		8.9
3363 Municipal Valuation Fees Committee—Fees .. .. .	2.0		2.0	1.5		1.5
	60.3		60.3	57.5		57.5
<b>Recurrent Expenditure</b>	554.3	1.1	555.4	529.0		529.0
<b>Total Program No. 505:</b>	554.3	1.1	555.4	529.0		529.0

## SUMMARY OF EXPENDITURE

Total Recurrent Expenditure .. .. .	3 102.6		3 102.6	2 885.2	33.1	2 918.3
Total Works and Services Expenditure .. .. .	2 541.5		2 541.5	2 541.5	16.4	2 557.9
<b>TOTAL LOCAL GOVERNMENT</b> .. .. .	5 644.1		5 644.1	5 426.7	49.5	5 476.2

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
**ANNUAL APPROPRIATIONS—*continued***

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>PLANNING AND ENVIRONMENT</b>						
<b>562—CORPORATE SERVICES</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02	Salaries, wages and allowances ..	..	..	..	..	4 995.4
04	Overtime and penalty rates ..	..	..	..	..	38.4
	Total Salaries, wages, allowances, overtime and penalty rates ..	4 306.2	727.7	5 033.9	..	5 033.9
1150 Subsidiary Expenses associated with the employment of personnel—						
51	Payments in lieu of long service leave ..	..	..	..	..	97.2
53	Payroll Tax ..	..	..	..	..	329.9
54	State Employees Retirement Benefits Fund—Contribution ..	..	..	..	..	4.5
57	Payment of the employers superannuation contribution in respect of employees who are members of other than the State Superannuation Scheme ..	..	..	..	..	619.7
	Total Subsidiary Expenses associated with the employment of personnel ..	1 038.1	38.0	1 076.1	..	1 051.2
		5 344.4	765.7	6 110.0	..	6 085.0
2000 Operating Expenses—						
101	Travelling and subsistence ..	..	..	..	..	48.7
102	Office requisites and equipment, printing and stationery ..	..	..	..	..	426.3
103	Books and publications ..	..	..	..	..	276.4
104	Postal and telephone expenses ..	..	..	..	..	240.3
105	Motor vehicles—Purchase and running expenses ..	..	..	..	..	310.7
106	Fuel, light, power and water ..	..	..	..	..	210.7
107	Incidental expenses ..	..	..	..	..	317.5
108	Electronic Data Processing ..	..	..	..	..	463.8
109	Publicity ..	..	..	..	..	26.9
110	Consultants and Special Projects ..	..	..	..	..	64.6
	Total Operating Expenses ..	2 472.3	33.8—	2 438.5	2 386.1	2 386.1
3194	Australian Uniform Buildings Regulation Co-ordination Council—Contribution ..	18.7	..	18.7	18.7	18.7
3197	Building Control Technical Advisory Council, Building Referees Panel and Boards Accreditation Authority, Building Control Advisory Committees ..	57.0	..	57.0	46.1	46.1
	Carried forward	2 548.0	33.8—	2 514.2	2 450.9	2 450.9

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>PLANNING AND ENVIRONMENT—<i>continued</i></b>						
<b>562—CORPORATE SERVICES—<i>continued</i></b>						
<b>1 Recurrent Expenditure—<i>continued</i></b>						
Brought forward	2 548.0	33.8	2 514.2	2 450.9	..	2 450.9
3261 Planning Appeals Board—Fees and allowances .. .. .	861.6	..	861.6	861.6	3.2	864.8
3284 Building Qualification Board—Fees and expenses .. .. .	3.5	..	3.5	0.6	..	0.6
3285 Plumbers and Gasfitters Board—Fees and expenses .. .. .	25.0	..	25.0	25.0	..	25.0
3350 Aboriginal Advancement (Commonwealth) Trust Account—Contribution .. .. .	1 390.0	..	1 390.0	1 390.0	5.2	1 395.2
3351 National Employment Strategy for Aborigines—Trust Account—Contribution .. .. .	302.0	..	302.0	90.9	..	90.9
	5 130.1	33.8	5 096.3	4 818.9	8.4	4 827.3
<b>Recurrent Expenditure</b>	<b>10 474.4</b>	<b>731.9</b>	<b>11 206.3</b>	<b>10 904.0</b>	<b>8.4</b>	<b>10 912.4</b>
<b>2 Works and Services Expenditure</b>						
5000 Corporate Services—Works	4 291.0	29.3	4 261.7	2 397.3	..	2 397.3
5491 Planning Appeals Board—Development of electronic data processing system .. .. .	30.0	..	30.0	30.0	..	30.0
<b>Works and Services Expenditure</b>	<b>4 321.0</b>	<b>29.3</b>	<b>4 291.7</b>	<b>2 427.3</b>	<b>..</b>	<b>2 427.3</b>
<b>Total Program No. 562:</b>	<b>14 795.4</b>	<b>702.6</b>	<b>15 498.0</b>	<b>13 331.2</b>	<b>8.4</b>	<b>13 339.6</b>
<b>563—LAND USE PLANNING</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02 Salaries, wages and allowances .. .. .	..	..	..	..	..	8 281.1
04 Overtime and penalty rates .. .. .	..	..	..	..	..	3.4
Total Salaries, wages, allowances, overtime and penalty rates .. .. .	8 692.9	408.2	8 284.7	8 284.5	..	8 284.5
1150 Subsidiary Expenses associated with the employment of personnel—						
53 Payroll Tax .. .. .	..	..	..	..	..	474.9
Total Subsidiary Expenses associated with the employment of personnel .. .. .	511.8	36.0	475.8	474.9	..	474.9
	9 204.7	444.2	8 760.5	8 759.4	..	8 759.4

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>PLANNING AND ENVIRONMENT—<i>continued</i></b>						
<b>563—LAND USE PLANNING—<i>continued</i></b>						
<b>1 Recurrent Expenditure—<i>continued</i></b>						
<b>2000 Operating Expenses—</b>						
101 Travelling and subsistence ..	..	..	..	..	..	74.5
102 Office requisites and equipment, printing and stationery ..	..	..	..	..	..	239.6
103 Books and publications ..	..	..	..	..	..	4.6
107 Incidental expenses ..	..	..	..	..	..	117.4
110 Consultants and Special Projects ..	..	..	..	..	..	368.6
<b>Total Operating Expenses ..</b>	<b>856.9</b>	<b>95.8</b>	<b>952.7</b>	<b>804.6</b>	<b>..</b>	<b>804.6</b>
3266 Australian Institute of Urban Studies—Grant ..	16.0	..	16.0	16.0	..	16.0
3268 Regional Planning Authorities—Grant ..	460.0	..	460.0	460.0	46.0	506.0
	1 332.9	95.8	1 428.7	1 280.6	46.0	1 326.6
<b>Recurrent Expenditure</b>	<b>10 537.6</b>	<b>348.4</b>	<b>10 189.2</b>	<b>10 039.9</b>	<b>46.0</b>	<b>10 085.9</b>
<b>2 Works and Services Expenditure</b>						
5000 Land Use Planning—Works ..	604.0	..	604.0	212.9	..	212.9
5050 Interest on Advances under the State Development Program ..	300.0	..	300.0	212.8	..	212.8
5489 Melton/Sunbury—Expenditure on approved development works ..	750.0	..	750.0	750.0	..	750.0
5490 Expenditure to facilitate the restructuring of inappropriately sub-divided areas ..	80.0	..	80.0	79.8	..	79.8
5492 Area Grants Program—Western Suburbs ..	450.0	..	450.0	450.0	..	450.0
5493 Central Business District—Development Projects ..	800.0	..	800.0	798.5	..	798.5
5494 Area Improvement Program ..	420.0	..	420.0	420.0	..	420.0
5495 Yarra River Beautification—Grant to M.M.B.W. ..	1 412.0	..	1 412.0	1 411.6	..	1 411.6
5496 Urban Development Studies—Consultants ..	455.0	..	455.0	455.0	..	455.0
5499 Milleara Housing Estate Development ..	250.0	..	250.0	42.9	..	42.9
5500 Metropolitan District Centres ..	1 000.0	..	1 000.0	1 000.0	..	1 000.0
5501 Eastern Suburbs Project ..	250.0	..	250.0	250.0	..	250.0
5502 Westgate Park—Grant ..	40.0	..	40.0	40.0	..	40.0
<b>Works and Services Expenditure</b>	<b>6 811.0</b>	<b>..</b>	<b>6 811.0</b>	<b>6 123.5</b>	<b>..</b>	<b>6 123.5</b>
<b>Total Program No. 563:</b>	<b>17 348.6</b>	<b>348.4</b>	<b>17 000.2</b>	<b>16 163.4</b>	<b>46.0</b>	<b>16 209.4</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total \$'000
	Parliamentary Authority \$'000	Section 19 Transfers \$'000	Revised Parliamentary Authority \$'000	Under Parliamentary Authority \$'000	From Treasurer's Advance \$'000	
<b>PLANNING AND ENVIRONMENT—<i>continued</i></b>						
<b>564—HERITAGE AND ENVIRONMENT</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02	Salaries, wages and allowances ..	..	..	..	..	2 471.8
04	Overtime and penalty rates ..	..	..	..	..	10.0
	Total Salaries, wages, allowances, overtime and penalty rates	2 159.3	315.9	2 475.2	2 472.8	2 472.8
1150 Subsidiary Expenses associated with the employment of personnel—						
53	Payroll Tax .. .. .	..	..	..	..	141.8
	Total Subsidiary Expenses associated with the employment of personnel	128.5	14.0	142.5	141.8	141.8
		2 287.8	329.9	2 617.6	2 614.6	2 614.6
2000 Operating Expenses—						
101	Travelling and subsistence ..	..	..	..	..	81.3
102	Office requisites and equipment, printing and stationery ..	..	..	..	..	39.3
107	Incidental expenses ..	..	..	..	..	125.6
108	Electronic Data Processing ..	..	..	..	..	4.3
110	Consultants and Special Projects ..	..	..	..	..	105.2
117	Laboratory services—Equipment and investigations ..	..	..	..	..	19.5
	Total Operating Expenses ..	438.8	62.0	376.8	375.2	375.2
2580	Co-ordinated Salinity Control—Expenses .. .. .	90.0	..	90.0	90.0	129.6
3262	Victoria Conservation Trust ..	134.5	..	134.5	134.5	134.5
3263	Public Enquiries—Environmental Effects ..	10.0	..	10.0	10.0	100.0
3265	Port Phillip Nursery and Projects ..	205.0	..	205.0	205.0	205.0
3267	Australian Environment Council Fund ..	18.4	..	18.4	18.4	18.4
3269	Keep Australia Beautiful Council—Grant ..	55.0	..	55.0	55.0	55.0
3270	Conservation Groups—Grants for Special Projects ..	70.0	..	70.0	70.0	70.0
3271	National Estate Program ..	458.3	..	458.3	309.9	309.9
3272	Historic Shipwrecks Unit ..	80.0	..	80.0	70.3	70.3
3273	Archaeological and Aboriginal Relics Studies ..	15.0	..	15.0	15.0	15.0
3274	Archaeological Relics Advisory Committee ..	18.5	..	18.5	18.4	18.4
3275	Historic Shipwrecks Advisory Committee ..	7.0	..	7.0	7.0	7.0
3276	Historic Buildings Fund ..	90.0	..	90.0	90.0	90.0
	Carried forward	1 690.5	62.0	1 628.5	1 468.7	1 508.3

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>PLANNING AND ENVIRONMENT—<i>continued</i></b>						
<b>564—HERITAGE AND ENVIRONMENT—<i>continued</i></b>						
<b>1 Recurrent Expenditure—<i>continued</i></b>						
Brought forward	1 690.5	62.0	1 628.5	1 468.7	39.6	1 508.3
3277 Matthew Flinders Measured Drawing Award	5.2	..	5.2	5.2	..	5.2
3286 National State Accounting System to accommodate resources and environment issues—Project	12.7	..	12.7	..	..	..
3288 Historic Shipwreck Reward	..	..	..	..	2.0	2.0
3289 Koorie Cultural Heritage Working Group—Grant	..	..	..	..	8.0	8.0
	1 708.4	62.0	1 646.3	1 474.0	49.6	1 523.6
<b>Recurrent Expenditure</b>	3 996.2	267.8	4 264.0	4 088.5	49.6	4 138.1
<b>2 Works and Services Expenditure</b>						
5000 Heritage and Environment—Works	33.0	..	33.0	30.5	..	30.5
5496 Urban Development Studies—Consultants	45.0	..	45.0	23.2	..	23.2
5497 Area Conservation Program—Architectural Advisory Services and Assistance to owners of buildings in heritage areas	178.0	..	178.0	139.9	..	139.9
5498 Historic Buildings Council—Grant, including assistance to owners of buildings listed on the Historic Buildings Register in accordance with Section 47 (1) of the <i>Historic Buildings Council Act 1981</i> , No. 9667	600.0	..	600.0	600.0	..	600.0
<b>Works and Services Expenditure</b>	856.0	..	856.0	793.6	..	793.6
<b>Total Program No. 564:</b>	4 852.2	267.8	5 120.0	4 882.1	49.6	4 931.7

**565—ENVIRONMENT PROTECTION AND CONTROL**

**1 Recurrent Expenditure**

1100 Salaries, wages, allowances, overtime and penalty rates—

02 Salaries, wages and allowances	..	..	..	..	..	5 915.1
04 Overtime and penalty rates	..	..	..	..	..	73.5
<b>Total Salaries, wages, allowances, overtime and penalty rates</b>	6 742.9	724.3	6 018.6	5 988.6	..	5 988.6
<b>Carried forward</b>	6 742.9	724.3	6 018.6	5 988.6	..	5 988.6



PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total \$'000
	Parliamentary Authority \$'000	Section 19 Transfers \$'000	Revised Parliamentary Authority \$'000	Under Parliamentary Authority \$'000	From Treasurer's Advance \$'000	
<b>PLANNING AND ENVIRONMENT—<i>continued</i></b>						
<b>565—ENVIRONMENT PROTECTION AND CONTROL—<i>continued</i></b>						
<b>1 Recurrent Expenditure—<i>continued</i></b>						
Brought forward	6 742.9	724.3-	6 018.6	5 988.6	..	5 988.6
1150 Subsidiary Expenses associated with the employment of personnel—						
51 Payments in lieu of long service leave .. .. .	..	..	..	..	..	40.1
53 Payroll Tax .. .. .	..	..	..	..	..	350.8
Total Subsidiary Expenses associated with the employment of personnel .. .. .	435.8	19.0-	416.8	390.8	..	390.8
	7 178.7	743.3-	6 435.4	6 379.4	..	6 379.4
2000 Operating Expenses—						
101 Travelling and subsistence .. .. .	..	..	..	..	..	87.5
102 Office requisites and equipment, printing and stationery .. .. .	..	..	..	..	..	92.6
103 Books and publications .. .. .	..	..	..	..	..	20.4
104 Postal and telephone expenses .. .. .	..	..	..	..	..	65.0
105 Motor vehicles—Purchase and running expenses .. .. .	..	..	..	..	..	369.9
106 Fuel, light, power and water .. .. .	..	..	..	..	..	40.5
107 Incidental expenses .. .. .	..	..	..	..	..	163.3
108 Electronic Data Processing .. .. .	..	..	..	..	..	101.9
109 Publicity .. .. .	..	..	..	..	..	255.1
113 Research and other Projects .. .. .	..	..	..	..	..	43.7
116 Laboratory Services—Payment to State Laboratories .. .. .	..	..	..	..	..	628.5
117 Laboratory Services, Scientific assistance, materials etc. .. .. .	..	..	..	..	..	399.0
Total Operating Expenses .. .. .	2268.3	..	2268.3	2267.5	..	2267.5
3278 Protection Agencies .. .. .	1290.0	..	1290.0	1290.0	..	1290.0
3279 Environment Protection Council .. .. .	5.0	..	5.0	5.0	..	5.0
3280 Newport Power Station Predictive Study .. .. .	586.2	..	586.2	565.6	..	565.6
3281 Industrial Waste Strategy Study .. .. .	92.0	..	92.0	92.0	..	92.0
3282 Western Suburbs Pollution Control Project .. .. .	68.0	..	68.0	68.0	..	68.0
3287 1986 National Environmental Engineering Conference—Grant .. .. .	..	..	..	..	3.0	3.0
	4 309.5	..	4 309.5	4 288.1	3.0	4 291.1
<b>Recurrent Expenditure</b>	11 488.2	743.3-	10 744.9	10 667.5	3.0	10 670.5
<b>2 Works and Services Expenditure</b>						
5000 Environment Protection and Control—Works .. .. .	1 007.0	29.3	1 036.3	1 036.3	9.3	1 045.6
<b>Works and Services Expenditure</b>	1 007.0	29.3	1 036.3	1 036.3	9.3	1 045.6
<b>Total Program No. 565:</b>	12 495.2	714.0-	11 781.2	11 703.7	12.3	11 716.0

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>PLANNING AND ENVIRONMENT—<i>continued</i></b>						
<b>566—PUBLIC LAND AND WATER SUPPLY CATCHMENTS—LAND USE PLANNING AND MONITORING</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02 Salaries, wages and allowances ..	..	..	..	..	..	530.4
04 Overtime and penalty rates ..	..	..	..	..	..	4.2
Total Salaries, wages, allowances, overtime and penalty rates ..	450.0	89.0	539.0	534.6	..	534.6
1150 Subsidiary Expenses associated with the employment of personnel—						
53 Payroll Tax ..	..	..	..	..	..	31.1
Total Subsidiary Expenses associated with the employment of personnel ..	28.4	3.0	31.4	31.1	..	31.1
	478.4	92.0	570.4	565.7	..	565.7
2000 Operating Expenses—						
101 Travelling and subsistence ..	..	..	..	..	..	16.5
102 Office requisites and equipment, printing and stationery ..	..	..	..	..	..	30.3
103 Books and publications ..	..	..	..	..	..	0.9
104 Postal and telephone expenses ..	..	..	..	..	..	8.1
105 Motor vehicles—Purchase and running expenses ..	..	..	..	..	..	12.5
106 Fuel, light, power and water ..	..	..	..	..	..	2.5
107 Incidental expenses ..	..	..	..	..	..	12.0
108 Electronic Data Processing ..	..	..	..	..	..	0.2
360 Investigations—Land Conservation Council Act ..	..	..	..	..	..	70.8
361 Production of Land Conservation Reports ..	..	..	..	..	..	154.6
Total Operating Expenses ..	320.7	..	320.7	308.3	..	308.3
3283 Land Conservation Council ..	5.0	..	5.0	4.0	..	4.0
	325.7	..	325.7	312.3	..	312.3
<b>Recurrent Expenditure</b>	<b>804.1</b>	<b>92.0</b>	<b>896.1</b>	<b>878.0</b>	<b>..</b>	<b>878.0</b>
<b>Total Program No. 566:</b>	<b>804.1</b>	<b>92.0</b>	<b>896.1</b>	<b>878.0</b>	<b>..</b>	<b>878.0</b>

## SUMMARY OF EXPENDITURE

Total Recurrent Expenditure ..	37 300.5	..	37 300.5	36 577.9	107.0	36 684.9
Total Works and Services Expenditure ..	12 995.0	..	12 995.0	10 380.6	9.3	10 389.9
<b>TOTAL PLANNING AND ENVIRONMENT</b>	<b>50 295.5</b>	<b>..</b>	<b>50 295.5</b>	<b>46 958.5</b>	<b>116.3</b>	<b>47 074.8</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>POLICE AND EMERGENCY SERVICES</b>						
<b>581—MINISTRY SERVICES</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02 Salaries, wages and allowances ..						1 780.4
04 Overtime and penalty rates ..						7.4
Total Salaries, wages, allowances, overtime and penalty rates ..	1 818.6		1 818.6	1 788.0		1 788.0
1150 Subsidiary Expenses associated with the employment of personnel—						
53 Payroll Tax ..						102.4
54 State Employees Retirement Benefits Fund—Contribution ..						
56 Employers Superannuation Contribution in respect of officers seconded to the Department ..						
Total Subsidiary Expenses associated with the employment of personnel ..	107.6		107.6	102.4		102.4
	1 926.2		1 926.2	1 890.4		1 890.4
2000 Operating Expenses—						
101 Travelling and subsistence ..						10.0
102 Office requisites and equipment, printing and stationery ..						65.6
103 Books and publications ..						13.1
104 Postal and telephone ..						7.3
105 Motor vehicles—Purchase and running expenses ..						7.4
107 Incidental expenses ..						44.6
108 Electronic Data Processing ..						71.0
110 Consultants and Special projects ..						76.0
Total Operating Expenses ..	333.9		333.9	295.0		295.0
3301 Allowances to ex-members and dependants of ex-members of the Police Force ..	0.3		0.3	0.2		0.2
3302 Emergency Relief and State Disaster Plan ..	25.0		25.0	25.0	3.8	28.8
3303 Firearms Training—Subsidies ..	30.0		30.0	30.0		30.0
3305 Firearms Consultative Committee—Expenses ..	8.4		8.4	4.8		4.8
3306 Victorian Aboriginal/Police Liaison Committee—Expenses ..	14.5		14.5	9.4		9.4
3307 Office of the Co-ordinator-in-Chief of Disaster Control—Expenses ..	256.3		256.3	180.5		180.5
3308 National Police Research Unit—Contribution ..	102.7		102.7	100.0		100.0
Carried forward	771.1		771.1	644.9	3.8	648.7

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>POLICE AND EMERGENCY SERVICES—<i>continued</i></b>						
<b>581—MINISTRY SERVICES—<i>continued</i></b>						
<b>1 Recurrent Expenditure—<i>continued</i></b>						
Brought forward	771.1	..	771.1	644.9	3.8	648.7
3309 Metropolitan Fire Brigades Board, Experimental Road Accident Rescue Vehicle—Grant	65.0	..	65.0	65.0	..	65.0
3310 Victorian Rural Fire Brigades Association—Grant	27.3	..	27.3	27.3	..	27.3
3311 Victorian Urban Fire Brigades Association—Grant	27.3	..	27.3	27.3	..	27.3
3312 Australian Fire Protection Association—Grant	0.5	..	0.5	0.5	..	0.5
3321 Allowance to meet expenses incurred in connection with the overseas visit of the Honourable C. R. T. Mathews, M.P., Minister for Police and Emergency Services and Mrs Mathews	..	..	..	..	19.4	19.4
	891.0	..	891.0	764.8	23.2	788.0
<b>Total Recurrent Expenditure</b>	<b>2 817.3</b>	<b>..</b>	<b>2 817.3</b>	<b>2 655.2</b>	<b>23.2</b>	<b>2 678.4</b>
<b>2 Works and Services Expenditure</b>						
5000 Ministry Services—Works	9.0	..	9.0	3.3	..	3.3
5508 Fire Access Roads and Static Water Supplies—Grants to Municipalities	100.0	..	100.0	100.0	48.3	148.3
<b>Works and Services Expenditure</b>	<b>109.0</b>	<b>..</b>	<b>109.0</b>	<b>103.3</b>	<b>48.3</b>	<b>151.6</b>
<b>Total Program No. 581:</b>	<b>2 926.3</b>	<b>..</b>	<b>2 926.3</b>	<b>2 758.5</b>	<b>71.5</b>	<b>2 830.0</b>
<b>582—POLICE CORPORATE SERVICES</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02 Salaries, wages and allowances	..	..	..	..	..	59 674.6
04 Overtime and penalty rates	..	..	..	..	..	1 791.6
<b>Total Salaries, wages, allowances, overtime and penalty rates</b>	<b>54 556.9</b>	<b>4 826.0</b>	<b>59 382.9</b>	<b>59 382.9</b>	<b>2 083.3</b>	<b>61 466.3</b>
1150 Subsidiary Expenses associated with the employment of personnel—						
51 Payments in lieu of long service leave	..	..	..	..	..	3 340.4
53 Payroll Tax	..	..	..	..	..	3 717.4
54 State Employees Retirement Benefits Fund—Contribution	..	..	..	..	..	78.8
<b>Total Subsidiary Expenses associated with the employment of personnel</b>	<b>6 816.0</b>	<b>..</b>	<b>6 816.0</b>	<b>6 816.0</b>	<b>320.6</b>	<b>7 136.6</b>
	<b>61 372.9</b>	<b>4 826.0</b>	<b>66 198.9</b>	<b>66 198.9</b>	<b>2 403.9</b>	<b>68 602.8</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
 ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>POLICE AND EMERGENCY SERVICES—<i>continued</i></b>						
<b>582—POLICE CORPORATE SERVICES—<i>continued</i></b>						
<b>1 Recurrent Expenditure—<i>continued</i></b>						
2000 Operating Expenses						
101 Travelling and subsistence .. .. .	..	..	..	..	..	2 000-0
102 Office requisites and equipment, printing and stationery .. .. .	..	..	..	..	..	711-2
103 Books and publications .. .. .	..	..	..	..	..	277-5
104 Postal and telephone .. .. .	..	..	..	..	..	2 237-1
105 Motor vehicles and Police Air Wing—running expenses .. .. .	..	..	..	..	..	3 758-4
106 Fuel, light, power and water .. .. .	..	..	..	..	..	1 027-8
107 Incidental expenses .. .. .	..	..	..	..	..	1 509-1
108 Electronic Data Processing .. .. .	..	..	..	..	..	1 679-2
110 Consultants and Special Projects .. .. .	..	..	..	..	..	25-5
371 Motor vehicles—Replacement cost and purchase of new vehicles .. .. .	..	..	..	..	..	2 764-0
372 Personal equipment, uniforms, clothing and bedding .. .. .	..	..	..	..	..	2 618-7
373 Radio, photographic, scientific and training equipment and materials .. .. .	..	..	..	..	..	3 247-3
<b>Total Operating Expenses .. .. .</b>	<b>21 765-0</b>	<b>265-0-</b>	<b>21 500-0</b>	<b>21 500-0</b>	<b>355-9</b>	<b>21 855-9</b>
3313 Contribution to Central Fingerprint Bureau, Sydney .. .. .	112-0	..	112-0	111-2	..	111-2
3314 Provisions for police hospital .. .. .	62-0	..	62-0	61-8	..	61-8
3316 Police Pensions Fund—Contribution .. .. .	6 061-0	..	6 061-0	6 061-0	..	6 061-0
	<b>28 000-0</b>	<b>265-0-</b>	<b>27 735-0</b>	<b>27 734-0</b>	<b>355-9</b>	<b>28 089-9</b>
<b>Recurrent Expenditure .. .. .</b>	<b>89 372-9</b>	<b>4 561-0</b>	<b>93 933-9</b>	<b>93 933-0</b>	<b>2 759-8</b>	<b>96 692-8</b>
<b>2 Works and Services Expenditure</b>						
5000 Police Corporate Services—Works .. .. .	21 667-0	48-0	21 715-0	21 714-9	93-0	21 807-9
5050 Interest and Principal on Advances under the State Development Program .. .. .	6 367-0	..	6 367-0	6 159-3	..	6 159-3
<b>Works and Services Expenditure .. .. .</b>	<b>28 034-0</b>	<b>48-0</b>	<b>28 082-0</b>	<b>27 874-2</b>	<b>93-0</b>	<b>27 967-2</b>
<b>Total Program No. 582: .. .. .</b>	<b>117 406-9</b>	<b>4 609-0</b>	<b>122 015-9</b>	<b>121 807-2</b>	<b>2 852-8</b>	<b>124 660-0</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>POLICE AND EMERGENCY SERVICES—<i>continued</i></b>						
<b>583—POLICE COMMUNITY SAFETY AND SECURITY</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02 Salaries, wages and allowances ..	..	..	..	..	..	154 886.9
04 Overtime and penalty rates ..	..	..	..	..	..	6 253.3
Total Salaries, wages, allowances, overtime and penalty rates ..	165 540.1	4 399.0-	161 141.1	161 140.2	..	161 140.2
1150 Subsidiary Expenses associated with the employment of personnel—						
53 Payroll Tax ..	..	..	..	..	..	9 492.5
Total Subsidiary Expenses associated with the employment of personnel ..	9 562.0	69.0-	9 493.0	9 492.5	..	9 492.5
	175 102.1	4 468.0-	170 634.1	170 632.7	..	170 632.7
2000 Operating Expenses						
101 Travelling and subsistence ..	..	..	..	..	..	1 748.3
102 Office requisites and equipment, printing and stationery ..	..	..	..	..	..	745.4
103 Books and publications ..	..	..	..	..	..	100.0
104 Postal and telephone ..	..	..	..	..	..	2 531.7
105 Motor vehicles—Running expenses ..	..	..	..	..	..	4 460.4
106 Fuel, light, power and water ..	..	..	..	..	..	1 568.2
107 Incidental expenses ..	..	..	..	..	..	315.0
374 Transport of prisoners, search parties and traffic school—Travelling expenses, etc. ..	..	..	..	..	..	222.4
375 Burials ..	..	..	..	..	..	9.4
Total Operating Expenses ..	11 237.0	96.0	11 333.0	11 333.0	367.7	11 700.7
	11 237.0	96.0	11 333.0	11 333.0	367.7	11 700.7
Recurrent Expenditure	186 339.1	4 372.0-	181 967.1	181 965.7	367.7	182 333.4
<b>2 Works and Services Expenditure</b>						
5000 Police Community Safety and Security—Works ..	1 438.0	10.0-	1 428.0	1 427.9	..	1 427.9
Works and Services Expenditure	1 438.0	10.0-	1 428.0	1 427.9	..	1 427.9
Total Program No. 583:	187 777.1	4 382.0-	183 395.1	183 393.6	367.7	183 761.3

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total \$'000	
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance		
	\$'000	\$'000	\$'000	\$'000	\$'000		
<b>POLICE AND EMERGENCY SERVICES—<i>continued</i></b>							
<b>584—POLICE CRIME INVESTIGATION</b>							
<b>1 Recurrent Expenditure</b>							
1100 Salaries, wages, allowances, overtime and penalty rates—							
02	Salaries, wages and allowances ..	..	..	..	..	38 364-	
04	Overtime and penalty rates ..	..	..	..	..	443-	
	Total Salaries, wages, allowances, overtime and penalty rates ..	39 211-1	416-0-	38 795-1	38 795-1	13-0	38 808-1
1150 Subsidiary Expenses associated with the employment of personnel—							
53	Payroll Tax .. .. .	..	..	..	..	..	2 294-6
	Total Subsidiary Expenses associated with the employment of personnel .. .. .	2 258-0	37-0	2 295-0	2 294-6	..	2 294-6
		41 469-1	379-0-	41 090-1	41 089-7	13-0	41 102-7
2000 Operating Expenses—							
101	Travelling and subsistence ..	..	..	..	..	..	1 027-6
102	Office requisites and equipment, printing and stationery ..	..	..	..	..	..	259-0
103	Books and publications ..	..	..	..	..	..	24-5
104	Postal and telephone ..	..	..	..	..	..	556-6
105	Motor vehicles—Running expenses .. .. .	..	..	..	..	..	1 596-1
106	Fuel, light, power and water ..	..	..	..	..	..	322-3
107	Incidental expenses .. .. .	..	..	..	..	..	713-2
374	Transport of prisoners, search parties and traffic school— Travelling expenses etc. ..	..	..	..	..	..	45-2
	Total Operating Expenses ..	4 555-0	37-0-	4 518-0	4 518-0	26-5	4 544-5
		4 555-0	37-0-	4 518-0	4 518-0	26-5	4 544-5
	<b>Recurrent Expenditure</b>	46 024-1	416-0-	45 608-1	45 607-7	39-5	45 647-2
	<b>Total Program No. 584:</b>	46 024-1	416-0-	45 608-1	45 607-7	39-5	45 647-2

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>POLICE AND EMERGENCY SERVICES—<i>continued</i></b>						
<b>585—POLICE ROAD TRAFFIC CONTROL, SAFETY AND ENFORCEMENT</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02 Salaries, wages and allowances ..	..	..	..	..	..	26 497.2
04 Overtime and penalty rates ..	..	..	..	..	..	654.8
Total Salaries, wages, allowances, overtime and penalty rates ..	27 163.4	11.0	27 152.4	27 152.0	..	27 152.0
1150 Subsidiary Expenses associated with the employment of personnel—						
53 Payroll Tax ..	..	..	..	..	..	1 605.5
Total Subsidiary Expenses associated with the employment of personnel ..	1 554.0	32.0	1 586.0	1 586.0	19.5	1 605.5
	28 717.4	21.0	28 738.4	28 737.9	19.5	28 757.4
2000 Operating Expenses—						
101 Travelling and subsistence ..	..	..	..	..	..	294.1
102 Office requisites and equipment, printing and stationery ..	..	..	..	..	..	137.8
103 Books and publications ..	..	..	..	..	..	22.5
104 Postal and telephone ..	..	..	..	..	..	356.8
105 Motor vehicles—Running expenses ..	..	..	..	..	..	1 983.7
106 Fuel, light, power and water ..	..	..	..	..	..	235.2
107 Incidental expenses ..	..	..	..	..	..	378.9
374 Transport of prisoners, search parties and traffic school—Travelling expenses, etc. ..	..	..	..	..	..	5.0
Total Operating Expenses ..	3 208.0	206.0	3 414.0	3 413.8	..	3 413.8
	3 208.0	206.0	3 414.0	3 413.8	..	3 413.8
<b>Recurrent Expenditure</b>	31 925.4	227.0	32 152.4	32 151.7	19.5	32 171.2
<b>2 Works and Services Expenditure</b>						
5000 Police Road Traffic Control, Safety and Enforcement—Works ..	4.0	3.0	7.0	6.9	..	6.9
<b>Works and Services Expenditure</b>	4.0	3.0	7.0	6.9	..	6.9
<b>Total Program No. 585:</b>	31 929.4	230.0	32 159.4	32 158.6	19.5	32 178.1



PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total	
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>POLICE AND EMERGENCY SERVICES—<i>continued</i></b>							
<b>586—STATE EMERGENCY SERVICE</b>							
<b>1 Recurrent Expenditure</b>							
1100	Salaries, wages, allowances, overtime and penalty rates—						
02	Salaries, wages and allowances ..	..	..	..	..	1 310.5	
04	Overtime and penalty rates ..	..	..	..	..	137.1	
	Total Salaries, wages, allowances, overtime and penalty rates ..	1 369.4	..	1 369.4	1 369.4	78.2	1 447.6
1150	Subsidiary Expenses associated with the employment of personnel—						
51	Payments in lieu of long service leave ..	..	..	..	..	18.8	
53	Payroll Tax ..	..	..	..	..	86.3	
54	State Employees Retirement Benefits Fund—Contribution ..	..	..	..	..	4.2	
	Total Subsidiary Expenses associated with the employment of personnel ..	92.0	..	92.0	92.0	17.3	109.3
		1 461.4	..	1 461.4	1 461.4	95.4	1 556.8
2000	Operating Expenses—						
101	Travelling and subsistence ..	..	..	..	..	47.3	
102	Office requisites and equipment, printing and stationery ..	..	..	..	..	27.5	
103	Books and publications ..	..	..	..	..	1.3	
104	Postal and telephone ..	..	..	..	..	83.5	
105	Motor vehicles—Purchase and running expenses ..	..	..	..	..	90.0	
106	Fuel, light, power and water ..	..	..	..	..	25.2	
107	Incidental expenses ..	..	..	..	..	105.1	
	Total Operating Expenses ..	396.4	..	396.4	380.0	..	380.0
3317	State Municipal Emergency Service Units—Subsidies ..	33.0	..	33.0	33.0	..	33.0
3318	Commonwealth Municipal Emergency Service Units—Subsidies ..	180.0	..	180.0	103.2	..	103.2
3319	Combined Emergency Services Seminar Committee—Grant ..	1.5	..	1.5	1.5	..	1.5
		610.9	..	610.9	517.6	..	517.6
	<b>Recurrent Expenditure</b>	2 072.2	..	2 072.2	1 979.0	95.4	2 074.4
<b>2 Works and Services Expenditure</b>							
5000	State Emergency Service—Works						
	Works and Services Expenditure	151.0	41.0—	110.0	110.0	..	110.0
	<b>Total Program No. 586:</b>	2 223.2	41.0—	2 182.2	2 089.0	95.4	2 184.4

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
**ANNUAL APPROPRIATIONS—*continued***

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>POLICE AND EMERGENCY SERVICES—<i>continued</i></b>						
<b>587—COUNTRY FIRE AUTHORITY</b>						
<b>1 Recurrent Expenditure</b>						
3331 Contribution towards operating expenses	17 947-0	..	17 947-0	17 947-0	..	17 947-0
<b>Recurrent Expenditure</b>	17 947-0	..	17 947-0	17 947-0	..	17 947-0
<b>Total Program No. 587:</b>	17 947-0	..	17 947-0	17 947-0	..	17 947-0
<b>588—METROPOLITAN FIRE BRIGADES SERVICE</b>						
<b>1 Recurrent Expenditure</b>						
3332 Contribution towards operating expenses	9 115-0	..	9 115-0	9 115-0	..	9 115-0
<b>Recurrent Expenditure</b>	9 115-0	..	9 115-0	9 115-0	..	9 115-0
<b>Total Program No. 588:</b>	9 115-0	..	9 115-0	9 115-0	..	9 115-0
<b>SUMMARY OF EXPENDITURE</b>						
Total Recurrent Expenditure	385 613-0	..	385 613-0	385 354-3	3 305-1	388 659-4
Total Works and Services Expenditure	29 736-0	..	29 736-0	29 522-3	141-3	29 663-6
<b>TOTAL POLICE AND EMERGENCY SERVICES</b>	415 349-0	..	415 349-0	414 876-6	3 446-4	418 323-0

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>PREMIER</b>						
<b>601—OFFICE OF THE GOVERNOR</b>						
<b>1 Recurrent Expenditure</b>						
1100	Salaries, wages, allowances, overtime and penalty rates—					
02	Salaries, wages and allowances ..	..	..	..	..	885
04	Overtime and penalty rates ..	..	..	..	..	104
	Total Salaries, wages, allowances, overtime and penalty rates ..	1 011.6	..	1 011.6	989.4	989
1150	Subsidiary Expenses associated with the employment of personnel—					
53	Payroll Tax ..	..	..	..	..	61
54	State Employees Retirement Benefits Fund—Contribution ..	..	..	..	..	18
	Total Subsidiary Expenses associated with the employment of personnel ..	73.5	..	73.5	73.5	79
		1 085.1	..	1 085.1	1 063.0	1 069
2000	Operating Expenses—					
101	Travelling and subsistence ..	..	..	..	..	13.8
102	Office requisites and equipment, printing and stationery ..	..	..	..	..	35.6
103	Books and publications ..	..	..	..	..	4.9
104	Postal and telephone ..	..	..	..	..	34.6
105	Motor vehicles—Purchase and running expenses ..	..	..	..	..	39.7
106	Fuel, light, power and water ..	..	..	..	..	64.3
107	Incidental expenses ..	..	..	..	..	157.4
108	Electronic Data Processing ..	..	..	..	..	1.2
	Total Operating Expenses ..	333.9	..	333.9	333.9	351.5
3356	Governor's Allowance ..	24.0	..	24.0	10.5	10.5
3374	Lieutenant Governor's Allowance ..	..	..	..	2.4	2.4
		357.9	..	357.9	344.4	364.4
	<b>Recurrent Expenditure</b>	<b>1 443.0</b>	<b>..</b>	<b>1 443.0</b>	<b>1 407.4</b>	<b>1 433.7</b>
<b>2 Works and Services Expenditure</b>						
5000	Governor—Work ..	435.0	..	435.0	385.1	385.1
	<b>Works and Services Expenditure</b>	<b>435.0</b>	<b>..</b>	<b>435.0</b>	<b>385.1</b>	<b>385.1</b>
	<b>Total Program No. 601:</b>	<b>1 878.0</b>	<b>..</b>	<b>1 878.0</b>	<b>1 792.5</b>	<b>1 818.8</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
**ANNUAL APPROPRIATIONS—*continued***

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>PREMIER—<i>continued</i></b>						
<b>602—CORPORATE SUPPORT SERVICES</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02 Salaries, wages and allowances ..	..	..	..	..	..	2 438.1
04 Overtime and penalty rates ..	..	..	..	..	..	388.8
Total Salaries, wages, allowances, overtime and penalty rates ..	2 835.0	..	2 835.0	2 826.9	..	2 826.9
1150 Subsidiary Expenses associated with the employment of personnel—						
51 Payments in lieu of long service leave ..	..	..	..	..	..	76.6
53 Payroll Tax ..	..	..	..	..	..	165.4
Total Subsidiary Expenses associated with the employment of personnel ..	239.0	..	239.0	239.0	3.0	242.0
	3 074.0	..	3 074.0	3 065.9	3.0	3 068.9
2000 Operating Expenses—						
101 Travelling and subsistence ..	..	..	..	..	..	143.3
102 Office requisites and equipment, printing and stationery ..	..	..	..	..	..	158.3
103 Books and publications ..	..	..	..	..	..	52.0
104 Postal and telephone expenses ..	..	..	..	..	..	194.9
105 Motor vehicles—Purchase and running expenses ..	..	..	..	..	..	271.1
106 Fuel, light, power and water ..	..	..	..	..	..	2.6
107 Incidental expenses ..	..	..	..	..	..	53.6
108 Electronic Data Processing ..	..	..	..	..	..	128.8
Total Operating Expenses ..	942.8	..	942.8	942.8	61.7	1 004.5
3359 Payment to former Governor on resignation ..	..	..	..	..	70.1	70.1
	942.8	..	942.8	942.8	131.8	1 074.6
<b>Recurrent Expenditure</b>	<b>4 016.8</b>	<b>..</b>	<b>4 016.8</b>	<b>4 008.6</b>	<b>134.8</b>	<b>4 143.4</b>
<b>2 Works and Services Expenditure</b>						
5000 EDP Facilities and Services ..	196.0	..	196.0	155.4	..	155.4
<b>Works and Services Expenditure</b>	<b>196.0</b>	<b>..</b>	<b>196.0</b>	<b>155.4</b>	<b>..</b>	<b>155.4</b>
<b>Total Program No. 602:</b>	<b>4 212.8</b>	<b>..</b>	<b>4 212.8</b>	<b>4 164.0</b>	<b>134.8</b>	<b>4 298.8</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
 ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>PREMIER—<i>continued</i></b>						
<b>603—CENTRAL POLICY CO-ORDINATION</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02 Salaries, wages and allowances ..	..	..	..	..	..	5 054.1
04 Overtime and penalty rates ..	..	..	..	..	..	88.2
Total Salaries, wages, allowances, overtime and penalty rates ..	4 902.9	..	4 902.9	4 902.9	239.4	5 142.3
1150 Subsidiary Expenses associated with the employment of personnel—						
53 Payroll Tax ..	..	..	..	..	..	311.8
54 State Employees Retirement Benefits Fund—Contribution ..	..	..	..	..	..	39.2
56 Employers Superannuation Contribution in respect of officers seconded to the Department ..	..	..	..	..	..	22.9
Total Subsidiary Expenses associated with the employment of personnel ..	361.0	..	361.0	361.0	12.9	373.9
	5 263.9	..	5 263.9	5 263.9	252.3	5 516.2
2000 Operating Expenses—						
101 Travelling and subsistence ..	..	..	..	..	..	86.6
102 Office requisites and equipment, printing and stationery ..	..	..	..	..	..	350.7
103 Books and publications ..	..	..	..	..	..	20.1
107 Incidental expenses ..	..	..	..	..	..	185.8
108 Electronic Data Processing ..	..	..	..	..	..	10.4
109 Publicity ..	..	..	..	..	..	52.8
110 Consultants and Special Projects ..	..	..	..	..	..	425.0
390 Expenses of entertainment of visitors, etc., funerals, memorials, etc. ..	..	..	..	..	..	192.3
391 Women's Information Referral Exchange ..	..	..	..	..	..	224.0
392 Senior Citizens Week ..	..	..	..	..	..	69.9
393 Community Service Organizations Week Award ..	..	..	..	..	..	5.5
394 Childrens Week ..	..	..	..	..	..	11.8
Total Operating Expenses ..	1 595.9	..	1 595.9	1 595.9	38.9	1 634.8
2580 Co-ordinated Salinity Control—						
Expenses ..	50.0	..	50.0	27.3	..	27.3
3342 Expenses in connection with Sister State Relationship between State of Victoria and Jiangsu Province, Peoples Republic of China ..	80.0	..	80.0	77.2	..	77.2
3343 MacFarlane Burnet Biomedical Research Scholarships ..	36.8	..	36.8	27.5	..	27.5
3344 Australia Day Committee, Victoria—Expenses ..	33.0	..	33.0	32.6	..	32.6
Carried forward	1 795.7	..	1 795.7	1 760.5	38.9	1 799.4

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>PREMIER—continued</b>						
<b>603—CENTRAL POLICY CO-ORDINATION—continued</b>						
<b>1 Recurrent Expenditure—continued</b>						
Brought forward	1 795.7	..	1 795.7	1 760.5	38.9	1 799.4
3345 Rape Study Committee ..	10.5	..	10.5	9.6	..	9.6
3346 Advisory Council on Inter-Government Relations—Grant ..	55.0	..	55.0	55.0	..	55.0
3353 State Relief Committee—Grant ..	315.0	..	315.0	315.0	..	315.0
3354 Catholic Womens' League National Congress ..	10.0	..	10.0	10.0	..	10.0
3355 Victoria Week ..	30.0	..	30.0	30.0	..	30.0
3357 Expenses in connection with the visit of their Royal Highnesses the Prince and Princess of Wales ..	150.0	..	150.0	139.5	..	139.5
3358 Broken/Goulburn Salinity Pilot Study—Expenses ..	200.0	..	200.0	100.0	..	100.0
3371 Victoria Concert Orchestra—Grant ..	..	..	..	..	6.5	6.5
3372 Royal visit by Her Royal Majesty the Queen and H. R. H. The Duke of Edinburgh ..	..	..	..	..	72.4	72.4
3373 Murray-Darling Basin Ministerial Council Support Group—Contribution ..	..	..	..	..	16.8	16.8
3360 What's on In Victoria—Grant ..	..	..	..	..	20.0	20.0
	2566.2	..	2 566.2	2 419.4	154.6	2 574.0
<b>Total Recurrent Expenditure</b>	<b>7 830.1</b>	<b>..</b>	<b>7 830.1</b>	<b>7 683.3</b>	<b>406.9</b>	<b>8 090.2</b>
<b>2 Works and Services Expenditure</b>						
5000 Central Policy Co-ordination—Works ..	84.0	..	84.0	84.0	32.0	116.0
<b>Works and Services Expenditure</b>	<b>84.0</b>	<b>..</b>	<b>84.0</b>	<b>84.0</b>	<b>32.0</b>	<b>116.0</b>
<b>Total Program No. 603:</b>	<b>7 914.1</b>	<b>..</b>	<b>7 914.1</b>	<b>7 767.3</b>	<b>438.9</b>	<b>8 206.2</b>
<b>604—MINISTERIAL AND PARLIAMENTARY SERVICES</b>						
<b>1 Recurrent Expenditure</b>						
<b>1100 Salaries, wages, allowances, overtime and penalty rates—</b>						
02 Salaries, wages and allowances ..	..	..	..	..	..	493.4
04 Overtime and penalty rates ..	..	..	..	..	..	29.0
<b>Total Salaries, wages, allowances, overtime and penalty rates ..</b>	<b>552.0</b>	<b>24.0—</b>	<b>528.0</b>	<b>522.4</b>	<b>..</b>	<b>522.4</b>
<b>Carried forward</b>	<b>552.0</b>	<b>24.0—</b>	<b>528.0</b>	<b>522.4</b>	<b>..</b>	<b>522.4</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
<b>PREMIER—<i>continued</i></b>	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>604—MINISTERIAL AND PARLIAMENTARY SERVICES—<i>continued</i></b>						
<b>1 Recurrent Expenditure—<i>continued</i></b>						
Brought forward	552.0	24.0—	528.0	522.4	..	522.4
1150 Subsidiary Expenses associated with the employment of personnel—						
53 Payroll Tax .. .. .	..	..	..	..	..	140.0
Total Subsidiary Expenses associated with the employment of personnel .. .. .	131.8	..	131.8	131.8	8.2	140.0
	683.8	24.0—	659.8	654.2	8.2	662.4
2000 Operating Expenses—						
101 Travelling and subsistence .. .. .	..	..	..	..	..	9.1
102 Office requisites and equipment, printing and stationery .. .. .	..	..	..	..	..	51.3
103 Books and publications .. .. .	..	..	..	..	..	1.0
107 Incidental expenses .. .. .	..	..	..	..	..	0.7
Total Operating Expenses .. .. .	62.1	..	62.1	62.1	..	62.1
3341 Air travel of Members of Parliament, Ministers, etc., fares over Australian National Railways .. .. .	260.0	..	260.0	260.0	14.5	274.5
3360 Allowance to meet expenses incurred in connection with the Premiers Investment Mission to the United States and Europe .. .. .	..	..	..	..	75.7	75.7
	322.1	..	322.1	322.1	90.2	412.2
<b>Recurrent Expenditure</b>	1 005.9	24.0—	981.9	976.2	98.4	1 074.6
<b>Total Program No. 604:</b>	1 005.9	24.0—	981.9	976.2	98.4	1 074.6
<b>607—ADMINISTRATIVE REVIEW (OMBUDSMAN)</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02 Salaries, wages and allowances .. .. .	..	..	..	..	..	671.3
04 Overtime and penalty rates .. .. .	..	..	..	..	..	5.5
Total Salaries, wages, allowances, overtime and penalty rates .. .. .	682.5	..	682.5	676.8	..	676.8
1150 Subsidiary Expenses associated with the employment of personnel—						
53 Payroll Tax .. .. .	..	..	..	..	..	45.0
Total Subsidiary Expenses associated with the employment of personnel .. .. .	44.0	..	44.0	44.0	1.0	45.0
	726.5	..	726.5	720.8	1.0	721.8

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
**ANNUAL APPROPRIATIONS—*continued***

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>PREMIER—<i>continued</i></b>						
607—ADMINISTRATIVE REVIEW (OMBUDSMAN)— <i>continued</i>						
1 Recurrent Expenditure— <i>continued</i>						
2000 Operating Expenses—						
101 Travelling and subsistence ..	..	..	..	..	..	2.0
102 Office requisites and equipment, printing and stationery ..	..	..	..	..	..	28.8
103 Books and publications ..	..	..	..	..	..	4.5
104 Postal and telephone ..	..	..	..	..	..	14.8
105 Motor vehicles—Purchase and running expenses ..	..	..	..	..	..	15.8
106 Fuel, light, power and water ..	..	..	..	..	..	4.1
107 Incidental expenses ..	..	..	..	..	..	11.5
Total Operating Expenses ..	83.4	..	83.4	81.6	..	81.6
	83.4	..	83.4	81.6	..	81.6
<b>Recurrent Expenditure</b>	809.9	..	809.9	802.3	1.0	803.3
2 Works and Services Expenditure						
5000 EDP Facilities and Services ..	19.0	..	19.0	18.9	..	18.9
<b>Works and Services Expenditure</b>	19.0	..	19.0	18.9	..	18.9
<b>Total Program No. 607:</b>	828.9	..	828.9	821.3	1.0	822.3
608—PROMOTIONS APPEAL BOARD						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02 Salaries, wages and allowances ..	..	..	..	..	..	187.8
04 Overtime and penalty rates ..	..	..	..	..	..	5.1
Total Salaries, wages, allowances, overtime and penalty rates ..	169.0	24.0	193.0	192.9	..	192.9
1150 Subsidiary Expenses associated with the employment of personnel—						
53 Payroll Tax ..	..	..	..	..	..	12.7
Total Subsidiary Expenses associated with the employment of personnel ..	10.0	..	10.0	10.0	2.7	12.7
	179.0	24.0	203.0	202.9	2.7	205.6



PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
 ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>PREMIER—continued</b>						
<b>608—PROMOTIONS APPEAL BOARD—continued</b>						
<b>1 Recurrent Expenditure—continued</b>						
2000 Operating Expenses—						
101 Travelling and subsistence .. .. .	..	..	..	..	..	3.5
102 Office requisites and equipment, printing and stationery .. .. .	..	..	..	..	..	3.4
103 Books and publications .. .. .	..	..	..	..	..	0.1
104 Postal and telephone .. .. .	..	..	..	..	..	0.1
105 Motor vehicles—Purchase and running expenses .. .. .	..	..	..	..	..	3.0
107 Incidental expenses .. .. .	..	..	..	..	..	2.5
Total Operating Expenses .. .. .	13.5	..	13.5	12.9	..	12.9
3347 Members fees and allowances .. .. .	27.0	..	27.0	27.0	..	27.0
	40.5	..	40.5	39.9	..	39.9
<b>Recurrent Expenditure</b> .. .. .	219.5	24.0	243.5	242.8	2.7	245.5
<b>Total Program No. 608:</b> .. .. .	219.5	24.0	243.5	242.8	2.7	245.5
<b>609—OFFICE OF THE AUDITOR-GENERAL</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02 Salaries, wages and allowances .. .. .	..	..	..	..	..	4 385.5
04 Overtime and penalty rates .. .. .	..	..	..	..	..	3.9
Total Salaries, wages, allowances, overtime and penalty rates .. .. .	4 693.3	..	4 693.3	4 389.4	..	4 389.4
1150 Subsidiary Expenses associated with the employment of personnel—						
51 Payments in lieu of long service leave .. .. .	..	..	..	..	..	142.1
53 Payroll Tax .. .. .	..	..	..	..	..	272.0
Total Subsidiary Expenses associated with the employment of personnel .. .. .	426.1	..	426.1	414.1	..	414.1
1165 Payment in lieu of long service leave to the Auditor-General on retirement .. .. .	..	..	..	..	19.3	19.3
	5 119.4	..	5 119.4	4 803.5	19.3	4 822.8

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>PREMIER—<i>continued</i></b>						
<b>609—OFFICE OF THE AUDITOR-GENERAL—<i>continued</i></b>						
<b>1 Recurrent Expenditure—<i>continued</i></b>						
<b>2000 Operating Expenses—</b>						
101 Travelling and subsistence .. .. .	..	..	..	..	..	65.9
102 Office requisites and equipment, printing and stationery .. .. .	..	..	..	..	..	133.9
103 Books and publications .. .. .	..	..	..	..	..	14.6
104 Postal and telephone .. .. .	..	..	..	..	..	6.4
105 Motor vehicles—Purchase and running expenses .. .. .	..	..	..	..	..	28.8
107 Incidental expenses .. .. .	..	..	..	..	..	58.6
108 Electronic Data Processing .. .. .	..	..	..	..	..	80.6
395 Contract Auditing .. .. .	..	..	..	..	..	461.0
Total Operating Expenses .. .. .	955.5	..	955.5	849.8	..	849.8
	955.5	..	955.5	849.8	..	849.8
<b>Recurrent Expenditure</b>	<b>6 074.9</b>	<b>..</b>	<b>6 074.9</b>	<b>5 653.3</b>	<b>19.3</b>	<b>5 672.6</b>
<b>2 Works and Services Expenditure</b>						
5000 EDP Facilities and Services .. .. .	12.0	..	12.0	12.0	1.5	13.5
<b>Works and Services Expenditure</b>	<b>12.0</b>	<b>..</b>	<b>12.0</b>	<b>12.0</b>	<b>1.5</b>	<b>13.5</b>
<b>Total Program No. 609:</b>	<b>6 086.9</b>	<b>..</b>	<b>6 086.9</b>	<b>5 665.3</b>	<b>20.8</b>	<b>5 686.1</b>
<b>610—PUBLIC SERVICE BOARD</b>						
<b>1 Recurrent Expenditure</b>						
<b>1100 Salaries, wages, allowances, overtime and penalty rates—</b>						
02 Salaries, wages and allowances .. .. .	..	..	..	..	..	4 828.8
04 Overtime and penalty rates .. .. .	..	..	..	..	..	7.2
Total Salaries, wages, allowances, overtime and penalty rates .. .. .	4 771.6	..	4 771.6	4 771.6	64.4	4 836.0
<b>1150 Subsidiary Expenses associated with the employment of personnel—</b>						
51 Payments in lieu of long service leave .. .. .	..	..	..	..	..	11.9
53 Payroll Tax .. .. .	..	..	..	..	..	296.9
Total Subsidiary Expenses associated with the employment of personnel .. .. .	305.0	..	305.0	305.0	3.7	308.7
	5 076.6	..	5 076.6	5 076.6	68.1	5 144.7

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total \$'000
	Parliamentary Authority \$'000	Section 19 Transfers \$'000	Revised Parliamentary Authority \$'000	Under Parliamentary Authority \$'000	From Treasurer's Advance \$'000	
<b>PREMIER—<i>continued</i></b>						
<b>610—PUBLIC SERVICE BOARD—<i>continued</i></b>						
<b>1 Recurrent Expenditure—<i>continued</i></b>						
2000 Operating Expenses—						
101 Travelling and subsistence .. .. .	..	..	..	..	..	69
102 Office requisites and equipment, printing and stationery .. .. .	..	..	..	..	..	186
103 Books and publications .. .. .	..	..	..	..	..	416
104 Postal and telephone .. .. .	..	..	..	..	..	174
105 Motor Vehicle—Purchase and running expenses .. .. .	..	..	..	..	..	32
106 Fuel, light, power and water .. .. .	..	..	..	..	..	6
107 Incidental expenses .. .. .	..	..	..	..	..	399
108 Electronic Data Processing .. .. .	..	..	..	..	..	199
396 Executive Development Courses .. .. .	..	..	..	..	..	21
397 Examination expenses—including fees to examiners and supervisors .. .. .	..	..	..	..	..	23
<b>Total Operating Expenses .. .. .</b>	<b>1 218-0</b>	<b>..</b>	<b>1 218-0</b>	<b>1 218-0</b>	<b>153-7</b>	<b>1 371-6</b>
3347 Consultants and Special Projects .. .. .	1 340-0	..	1 340-0	1 248-5	..	1 248-5
3348 C. J. LaTrobe Study Award and Lecture—Expenses .. .. .	11-0	..	11-0	..	..	..
3349 Public Service Medical Centre— Expenses .. .. .	238-0	..	238-0	229-3	..	229-3
	<b>2 807-0</b>	<b>..</b>	<b>2 807-0</b>	<b>2 695-7</b>	<b>153-7</b>	<b>2 849-4</b>
<b>Recurrent Expenditure .. .. .</b>	<b>7 883-6</b>	<b>..</b>	<b>7 883-6</b>	<b>7 772-3</b>	<b>221-8</b>	<b>7 994-1</b>
<b>2 Works and Services Expenditure</b>						
5000 Public Service Board—Works .. .. .	62-0	..	62-0	49-9	..	49-9
<b>Works and Services Expenditure .. .. .</b>	<b>62-0</b>	<b>..</b>	<b>62-0</b>	<b>49-9</b>	<b>..</b>	<b>49-9</b>
<b>Total Program No. 610:</b>	<b>7 945-6</b>	<b>..</b>	<b>7 945-6</b>	<b>7 822-2</b>	<b>221-8</b>	<b>8 044-0</b>
<b>SUMMARY OF EXPENDITURE</b>						
Total Recurrent Expenditure .. .. .	29 283-6	..	29 283-6	28 546-3	911-1	29 457-4
Total Works and Services Expenditure .. .. .	808-0	..	808-0	705-3	33-5	738-8
<b>TOTAL PREMIER .. .. .</b>	<b>30 091-6</b>	<b>..</b>	<b>30 091-6</b>	<b>29 251-7</b>	<b>944-6</b>	<b>30 196-3</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
**ANNUAL APPROPRIATIONS—*continued***

	Budget			Payments		Total	
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance		
	\$'000	\$'000	\$'000	\$'000	\$'000		
<b>PROPERTY AND SERVICES</b>							
<b>622—CORPORATE SERVICES</b>							
<b>1 Recurrent Expenditure</b>							
1100	Salaries, wages, allowances, overtime and penalty rates—						
02	Salaries, wages and allowances .. .. .	..	..	..	..	2 111.6	
04	Overtime and penalty rates .. .. .	..	..	..	..	10.5	
	Total Salaries, wages, allowances, overtime and penalty rates .. .. .	1 644.4	200.0	1 844.4	1 844.4	277.7	2 122.1
1150	Subsidiary Expenses associated with the employment of personnel—						
51	Payments in lieu of long service leave .. .. .	..	..	..	..	86.6	
53	Payroll Tax .. .. .	..	..	..	..	119.9	
54	State Employees Retirement Benefits Fund—Contribution .. .. .	..	..	..	..	5.8	
	Total Subsidiary Expenses associated with the employment of personnel .. .. .	214.4	..	214.4	212.3	..	212.3
		1 858.8	200.0	2 058.8	2 056.7	277.7	2 334.4
2000	Operating Expenses—						
101	Travelling and subsistence .. .. .	..	..	..	..	32.4	
102	Office requisites and equipment, printing and stationery .. .. .	..	..	..	..	138.9	
103	Books and publications .. .. .	..	..	..	..	9.0	
104	Postal and telephone .. .. .	..	..	..	..	8.8	
105	Motor vehicles—Purchase and running expenses .. .. .	..	..	..	..	63.8	
106	Fuel, light, power and water .. .. .	..	..	..	..	..	
107	Incidental expenses .. .. .	..	..	..	..	144.8	
108	Electronic Data Processing .. .. .	..	..	..	..	51.3	
110	Consultants and Special Projects .. .. .	..	..	..	..	32.9	
	Total Operating Expenses .. .. .	473.3	8.7	482.0	482.0	..	482.0
3198	Land Valuations Boards of Review—Chairmen's Salaries and members fees .. .. .	140.0	..	140.0	113.4	..	113.4
3264	Salary and Administration Costs—Landata .. .. .	1 510.5	..	1 510.5	1 246.2	..	1 246.2
3361	Electoral Commission—Expenses .. .. .	1.0	..	1.0	0.3	..	0.3
3381	Petrol Distribution Centre—Operating expenses .. .. .	122.0	..	122.0	89.3	..	89.3
3382	Petrol Distribution Centre—Payment of Stock Purchases .. .. .	980.0	..	980.0	882.5	..	882.5
3383	State Vehicle Centre—Operating expenses .. .. .	684.0	..	684.0	684.0	12.7	696.7
		3 437.5	..	3 437.5	3 015.7	12.7	3 028.4
	<b>Recurrent Expenditure</b>	5 769.6	208.7	5 978.4	5 554.4	290.4	5 844.8

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>PROPERTY AND SERVICES—<i>continued</i></b>						
<b>622—CORPORATE SERVICES—<i>continued</i></b>						
<b>2 Works and Services Expenditure</b>						
5000 Corporate Services—Works	1 399-0	145-3	1 253-7	137-2	..	137-2
5524 Government Exhibits at the Royal Melbourne and Rural Shows	340-0	..	340-0	303-9	..	303-9
<b>Works and Services Expenditure</b>	<b>1 739-0</b>	<b>145-3</b>	<b>1 593-7</b>	<b>441-1</b>	<b>..</b>	<b>441-1</b>
<b>Total Program No. 622:</b>	<b>7 508-6</b>	<b>63-4</b>	<b>7 572-0</b>	<b>5 995-5</b>	<b>290-4</b>	<b>6 285-9</b>
<b>623—GOVERNMENT COMPUTING</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02 Salaries, wages and allowances	..	..	..	..	..	2 280-9
04 Overtime and penalty rates	..	..	..	..	..	142-5
Total Salaries, wages, allowances, overtime and penalty rates	2 602-7	176-0	2 426-7	2 423-3	..	2 423-3
1150 Subsidiary Expenses associated with the employment of personnel—						
51 Payments in lieu of long service leave	..	..	..	..	..	27-7
53 Payroll Tax	..	..	..	..	..	146-9
Total Subsidiary Expenses associated with the employment of personnel	163-0	..	163-0	163-0	11-6	174-6
	2 765-7	176-0	2 589-7	2 586-3	11-6	2 597-9
2000 Operating Expenses—						
101 Travelling and subsistence	..	..	..	..	..	3-7
102 Office requisites and equipment, printing and stationery	..	..	..	..	..	12-9
103 Books and publications	..	..	..	..	..	3-8
104 Postal and telephone	..	..	..	..	..	0-4
107 Incidental expenses	..	..	..	..	..	13-7
410 G.C.S. Training expenses	..	..	..	..	..	32-5
411 Hire, maintenance and purchase of equipment and systems	..	..	..	..	..	3 274-6
Total Operating Expenses	3 258-8	10-2	3 248-5	3 248-5	93-0	3 341-5
	3 258-8	10-2	3 248-5	3 248-5	93-0	3 341-5
<b>Recurrent Expenditure</b>	<b>6 024-5</b>	<b>186-2</b>	<b>5 838-3</b>	<b>5 834-8</b>	<b>104-6</b>	<b>5 939-4</b>
<b>2 Works and Services Expenditure</b>						
5000 Government Computing—Works						
<b>Works and Services Expenditure</b>	<b>642-0</b>	<b>..</b>	<b>642-0</b>	<b>610-3</b>	<b>..</b>	<b>610-3</b>
<b>Total Program No. 623:</b>	<b>6 666-5</b>	<b>186-2</b>	<b>6 480-3</b>	<b>6 445-1</b>	<b>104-6</b>	<b>6 549-7</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>PROPERTY AND SERVICES—<i>continued</i></b>						
<b>624—GOVERNMENT PRINTING AND PUBLISHING—<i>continued</i></b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02 Salaries, wages and allowances .. .. .	..	..	..	..	..	9 448.3
Total Salaries, wages, allowances, overtime and penalty rates ..	9 771.4	..	9 771.4	9 448.3	..	9 448.3
1150 Subsidiary Expenses associated with the employment of personnel—						
51 Payments in lieu of long service leave .. .. .	..	..	..	..	..	133.2
Total Subsidiary Expenses associated with the employment of personnel ..	100.0	..	100.0	100.0	33.2	133.2
<b>Recurrent Expenditure</b>	<b>9 871.4</b>	<b>..</b>	<b>9 871.4</b>	<b>9 548.3</b>	<b>33.2</b>	<b>9 581.4</b>
<b>2 Works and Services Expenditure</b>						
5000 Government Printing and Publishing—Works ..	2 092.0	27.0-	2 065.0	373.0	..	373.0
5050 Interest and Principal on Advances under the State Development Program .. .. .	316.0	..	316.0	245.2	..	245.2
<b>Works and Services Expenditure</b>	<b>2 408.0</b>	<b>27.0-</b>	<b>2 381.0</b>	<b>618.3</b>	<b>..</b>	<b>618.3</b>
<b>Total Program No. 624:</b>	<b>12 279.4</b>	<b>27.0-</b>	<b>12 252.4</b>	<b>10 166.5</b>	<b>33.2</b>	<b>10 199.7</b>
<b>625—PUBLIC RECORDS AND INFORMATION</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02 Salaries, wages and allowances .. .. .	..	..	..	..	..	3 793.5
04 Overtime and penalty rates .. .. .	..	..	..	..	..	66.2
Total Salaries, wages, allowances, overtime and penalty rates ..	3 627.9	32.2	3 660.1	3 660.1	199.6	3 859.7
1150 Subsidiary Expenses associated with the employment of personnel—						
51 Payments in lieu of long service leave .. .. .	..	..	..	..	..	11.4
53 Payroll Tax .. .. .	..	..	..	..	..	228.9
Total Subsidiary Expenses associated with the employment of personnel ..	225.0	..	225.0	225.0	15.3	240.3
	<b>3 852.9</b>	<b>32.2</b>	<b>3 885.1</b>	<b>3 885.1</b>	<b>214.9</b>	<b>4 100.0</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>PROPERTY AND SERVICES—<i>continued</i></b>						
<b>625—PUBLIC RECORDS AND INFORMATION—<i>continued</i></b>						
<b>1 Recurrent Expenditure—<i>continued</i></b>						
2000 Operating Expenses—						
101 Travelling and subsistence ..	..	..	..	..	..	26.5
102 Office requisites and equipment, printing and stationery ..	..	..	..	..	..	333.0
103 Books and publications ..	..	..	..	..	..	18.0
104 Postal and telephone ..	..	..	..	..	..	179.3
105 Motor vehicles—Purchase and running expenses ..	..	..	..	..	..	4.8
106 Fuel, light, power and water ..	..	..	..	..	..	73.5
107 Incidental expenses ..	..	..	..	..	..	19.9
108 Electronic Data Processing ..	..	..	..	..	..	54.5
412 Record Storage Costs ..	..	..	..	..	..	49.8
413 Furniture and Fittings, display and other equipment, exhibits, etc. ..	..	..	..	..	..	28.0
415 Registrars Fees for Births and Deaths ..	..	..	..	..	..	0.8
Total Operating Expenses ..	751.3	22.9-	728.3	728.3	59.7	788.0
	751.3	22.9-	728.3	728.3	59.7	788.0
<b>Recurrent Expenditure</b>	<b>4 604.2</b>	<b>9.3</b>	<b>4 613.5</b>	<b>4 613.5</b>	<b>274.6</b>	<b>4 888.1</b>
<b>2 Works and Services Expenditure</b>						
5000 Public Records and Information—Works						
	155.0	100.3	255.3	134.0	..	134.0
<b>Works and Services Expenditure</b>	<b>155.0</b>	<b>100.3</b>	<b>255.3</b>	<b>134.0</b>	<b>..</b>	<b>134.0</b>
<b>Total Program No. 625:</b>	<b>4 759.2</b>	<b>109.6</b>	<b>4 868.8</b>	<b>4 747.5</b>	<b>274.6</b>	<b>5 022.1</b>
<b>626—LAND VALUATIONS</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02 Salaries, wages and allowances ..	..	..	..	..	..	3 353.3
04 Overtime and Penalty Rates ..	..	..	..	..	..	1.8
Total Salaries, wages, allowances, overtime and penalty rates ..	3 451.8	91.5-	3 360.3	3 355.1	..	3 355.1
1150 Subsidiary Expenses associated with the employment of personnel—						
51 Payments in lieu of long service leave ..	..	..	..	..	..	13.5
53 Payroll Tax ..	..	..	..	..	..	201.0
Total Subsidiary Expenses associated with the employment of personnel ..	229.0	..	229.0	214.5	..	214.5
	3 680.8	91.5-	3 589.3	3 569.6	..	3 569.6

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>PROPERTY AND SERVICES—<i>continued</i></b>						
<b>626—LAND VALUATIONS—<i>continued</i></b>						
<b>1 Recurrent Expenditure—<i>continued</i></b>						
2000 Operating Expenses—						
101 Travelling and subsistence .. .. .	..	..	..	..	..	187.0
102 Office requisites and equipment, printing and stationery .. .. .	..	..	..	..	..	38.2
103 Books and publications .. .. .	..	..	..	..	..	20.7
104 Postal and telephone .. .. .	..	..	..	..	..	28.3
105 Motor vehicles—Purchase and running expenses .. .. .	..	..	..	..	..	32.4
107 Incidental expenses .. .. .	..	..	..	..	..	11.6
108 Electronic Data Processing .. .. .	..	..	..	..	..	113.9
Total Operating Expenses .. .. .	487.0	50.0-	437.0	432.0	..	432.0
3362 Valuers' Qualification Board—Fees .. .. .	9.1	..	9.1	7.3	..	7.3
	496.1	50.0-	446.1	439.4	..	439.4
<b>Recurrent Expenditure</b>	<b>4 176.9</b>	<b>141.5-</b>	<b>4 035.4</b>	<b>4 009.0</b>	<b>..</b>	<b>4 009.0</b>
<b>2 Works and Services Expenditure</b>						
5000 Land Valuations—Works .. .. .	69.0	..	69.0	58.2	..	58.2
<b>Works and Services Expenditure</b>	<b>69.0</b>	<b>..</b>	<b>69.0</b>	<b>58.2</b>	<b>..</b>	<b>58.2</b>
<b>Total Program No. 626:</b>	<b>4 245.9</b>	<b>141.5-</b>	<b>4 104.4</b>	<b>4 067.2</b>	<b>..</b>	<b>4 067.2</b>
<b>627—LAND SURVEY INFORMATION</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02 Salaries, wages and allowances .. .. .	..	..	..	..	..	7 487.0
04 Overtime and penalty rates .. .. .	..	..	..	..	..	29.6
Total Salaries, wages, allowances, overtime and penalty rates .. .. .	7 595.6	24.7-	7 570.9	7 516.6	..	7 516.6
1150 Subsidiary Expenses associated with the employment of personnel—						
51 Payments in lieu of long service leave .. .. .	..	..	..	..	..	103.1
53 Payroll Tax .. .. .	..	..	..	..	..	452.8
Total Subsidiary Expenses associated with the employment of personnel .. .. .	528.0	..	528.0	528.0	27.9	555.9
	8 123.6	24.7-	8 098.9	8 044.7	27.9	8 072.6



PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>PROPERTY AND SERVICES—<i>continued</i></b>						
<b>627—LAND SURVEY INFORMATION—<i>continued</i></b>						
2000 Operating Expenses—						
101 Travelling and subsistence .. .. .	..	..	..	..	..	587.3
102 Office requisites and equipment, printing and stationery .. .. .	..	..	..	..	..	40.0
103 Books and publications .. .. .	..	..	..	..	..	0.3
104 Postal and telephone expenses .. .. .	..	..	..	..	..	6.3
105 Motor vehicles—Purchase and running expenses .. .. .	..	..	..	..	..	310.0
106 Fuel, light, power and water .. .. .	..	..	..	..	..	15.6
107 Incidental expenses .. .. .	..	..	..	..	..	5.9
117 Laboratory and other equipment and expenses .. .. .	..	..	..	..	..	202.5
416 Cadastral and aerial survey including the preparation of maps, etc. .. .. .	..	..	..	..	..	521.0
<b>Total Operating Expenses .. .. .</b>	<b>1 581.0</b>	<b>114.4</b>	<b>1 695.4</b>	<b>1 688.9</b>	<b>..</b>	<b>1 688.9</b>
3364 Place Names Committee—Fees and expenses .. .. .	1.0	..	1.0	0.8	..	0.8
3365 Contribution towards expenses of Surveyors Board .. .. .	5.0	..	5.0	5.0	..	5.0
	<b>1 587.0</b>	<b>114.4</b>	<b>1 701.4</b>	<b>1 694.7</b>	<b>..</b>	<b>1 694.7</b>
<b>Recurrent Expenditure .. .. .</b>	<b>9 710.6</b>	<b>89.7</b>	<b>9 800.3</b>	<b>9 739.3</b>	<b>27.9</b>	<b>9 767.2</b>
<b>2 Works and Services Expenditure</b>						
5050 Interest and Principal on Advances under the State Development Program .. .. .	246.0	..	246.0	217.4	..	217.4
5525 Expenditure on purchase of equipment, machines, vehicles and materials required for survey purposes .. .. .	300.0	..	300.0	299.9	..	299.9
<b>Works and Services Expenditure .. .. .</b>	<b>546.0</b>	<b>..</b>	<b>546.0</b>	<b>517.3</b>	<b>..</b>	<b>517.3</b>
<b>Total Program No. 627: .. .. .</b>	<b>10 256.6</b>	<b>89.7</b>	<b>10 346.6</b>	<b>10 256.6</b>	<b>27.9</b>	<b>10 284.5</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>PROPERTY AND SERVICES—<i>continued</i></b>						
<b>628—LAND REGISTRATION SERVICES</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02 Salaries, wages and allowances ..	..	..	..	..	..	11 932.0
04 Overtime and penalty rates ..	..	..	..	..	..	569.7
Total Salaries, wages, allowances, overtime and penalty rates ..	12 461.9	40.0	12 501.9	12 501.7	..	12 501.7
1150 Subsidiary Expenses associated with the employment of personnel—						
51 Payments in lieu of long service leave ..	..	..	..	..	..	91.9
53 Payroll Tax ..	..	..	..	..	..	622.9
Total Subsidiary Expenses associated with the employment of personnel ..	780.0	..	780.0	714.8	..	714.8
	13 241.9	40.0	13 281.9	13 216.5	..	13 216.5
2000 Operating Expenses—						
101 Travelling and subsistence ..	..	..	..	..	..	116.7
102 Office requisites and equipment, printing and stationery ..	..	..	..	..	..	445.3
103 Books and publications ..	..	..	..	..	..	6.1
104 Postal and telephone ..	..	..	..	..	..	235.5
105 Motor vehicles—Purchase and running expenses ..	..	..	..	..	..	13.9
106 Fuel, light, power and water ..	..	..	..	..	..	121.2
107 Incidental expenses ..	..	..	..	..	..	177.7
108 Electronic Data Processing ..	..	..	..	..	..	62.8
Total Operating Expenses ..	1 254.6	70.0	1 184.6	1 179.1	..	1 179.1
3366 Special Projects development—Expenses ..	2 100.0	..	2 100.0	1 363.4	..	1 363.4
3367 Claims and other payments under the <i>Transfer of Land Act No. 6399</i> ..	60.0	..	60.0	60.0	24.2	84.2
	3 414.6	70.0	3 344.6	2 602.4	24.2	2 626.6
Recurrent Expenditure	16 656.5	30.0	16 626.5	15 818.9	24.2	15 843.1
<b>2 Works and Services Expenditure</b>						
5000 Land Registration Services—						
Works ..	1 005.0	72.0	1 077.0	812.0	..	812.0
Works and Services Expenditure	1 005.0	72.0	1 077.0	812.0	..	812.0
Total Program No. 628:	17 661.5	42.0	17 703.5	16 630.9	24.2	16 655.1

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total \$'000
	Parliamentary Authority \$'000	Section 19 Transfers \$'000	Revised Parliamentary Authority \$'000	Under Parliamentary Authority \$'000	From Treasurer's Advance \$'000	
<b>PROPERTY AND SERVICES—<i>continued</i></b>						
<b>629—PROPERTY PROVISION AND MAINTENANCE</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02	Salaries, wages and allowances ..	..	..	..	..	4 676.9
04	Overtime and penalty rates ..	..	..	..	..	50.7
	Total Salaries, wages, allowances, overtime and penalty rates ..	4 720.4	20.0	4 740.4	4 727.6	4 727.6
1150 Subsidiary Expenses associated with the employment of personnel—						
51	Payments in lieu of long service leave ..	..	..	..	..	56.3
53	Payroll Tax ..	..	..	..	..	286.2
	Total Subsidiary Expenses associated with the employment of personnel ..	370.0	..	370.0	342.5	342.5
		5 090.4	20.0	5 110.4	5 070.1	5 070.1
2000 Operating Expenses—						
101	Travelling and subsistence ..	..	..	..	..	34.8
102	Office requisites and equipment, printing and stationery ..	..	..	..	..	49.9
103	Books and publications ..	..	..	..	..	3.3
104	Postal and telephone ..	..	..	..	..	1.8
105	Motor vehicles—Purchase and running expenses ..	..	..	..	..	9.6
107	Incidental expenses ..	..	..	..	..	291.8
108	Electronic Data Processing ..	..	..	..	..	40.1
	Total Operating Expenses ..	279.5	30.0	309.5	309.5	431.3
3368	Telephonic communications ..	2 750.0	..	2 750.0	2 750.0	3 172.9
4000	Public Offices and Buildings ..	13 085.0	..	13 085.0	13 045.9	13 045.9
4100	Rents, allowances, municipal and other charges ..	44 300.0	..	44 300.0	44 300.0	45 878.9
		60 414.5	30.0	60 444.5	60 405.3	62 528.9
	<b>Recurrent Expenditure</b>	65 504.9	50.0	65 554.9	65 475.4	67 599.0
<b>2 Works and Services Expenditure</b>						
5000	Property Provision and Maintenance—Works ..	8 768.0	..	8 768.0	7 996.3	7 996.3
5527	Payment to Victorian Public Offices Corporation—Purchase of Land at Ballarat ..	..	..	..	63.4	63.4
	<b>Works and Services Expenditure</b>	8 768.0	..	8 768.0	7 996.3	8 059.7
	<b>Total Program No. 629:</b>	74 272.9	50.0	74 322.9	73 471.7	75 658.7



PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
 ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>PUBLIC WORKS</b>						
<b>642—CORPORATE SERVICES</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02 Salaries, wages and allowances ..	..	..	..	..	..	6 441.1
04 Overtime and penalty rates ..	..	..	..	..	..	122.4
Total Salaries, wages, allowances, overtime and penalty rates ..	6 382.5	180.0	6 562.5	6 562.5	1.0	6 563.5
1150 Subsidiary Expenses associated with the employment of personnel—						
51 Payments in lieu of long service leave ..	..	..	..	..	..	57.9
53 Payroll Tax ..	..	..	..	..	..	393.5
Total Subsidiary Expenses associated with the employment of personnel ..	466.0	..	466.0	451.4	..	451.4
	6 848.5	180.0	7 028.5	7 013.9	1.0	7 014.9
2000 Operating Expenses—						
101 Travelling and subsistence ..	..	..	..	..	..	47.2
102 Office requisites and equipment, printing and stationery ..	..	..	..	..	..	496.8
103 Books and publications ..	..	..	..	..	..	147.3
104 Postal and telephone ..	..	..	..	..	..	128.8
107 Incidental expenses ..	..	..	..	..	..	369.8
108 Electronic Data Processing ..	..	..	..	..	..	1 068.2
430 Storeyard Operating Expenses ..	..	..	..	..	..	1 576.3
Total Operating Expenses ..	3 789.5	..	3 789.5	3 789.5	44.8	3 834.3
	3 789.5	..	3 789.5	3 789.5	44.8	3 834.3
<b>Recurrent Expenditure</b>	10 638.0	180.0	10 818.0	10 803.4	45.8	10 849.2
<b>2 Works and Services Expenditure</b>						
5538 Public Works Department— Development of Electronic Data Processing Systems ..						
	799.0	..	799.0	753.3	..	753.3
5539 Costs associated with the development of a Project Activity and Resource Cost Analysis System ..						
	30.0	..	30.0	23.8	..	23.8
<b>Works and Services Expenditure</b>	829.0	..	829.0	777.1	..	777.1
<b>Total Program No. 642:</b>	11 467.0	180.0	11 647.0	11 580.5	45.8	11 626.3

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total	
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance		
	\$'000	\$'000	\$'000	\$'000	\$'000		
<b>PUBLIC WORKS—<i>continued</i></b>							
<b>643—BUILDING AND CONSTRUCTION CONSULTANCY</b>							
<b>1 Recurrent Expenditure</b>							
1100 Salaries, wages, allowances, overtime and penalty rates—							
02	Salaries, wages and allowances ..	..	..	..	..	22 646.7	
04	Overtime and penalty rates ..	..	..	..	..	159.0	
	Total Salaries, wages, allowances, overtime and penalty rates ..	22 275.8	180.0—	22 095.8	22 095.8	709.8	22 805.6
1150 Subsidiary Expenses associated with the employment of personnel—							
51	Payments in lieu of long service leave ..	..	..	..	..	413.3	
53	Payroll Tax ..	..	..	..	..	1 354.8	
	Total Subsidiary Expenses associated with the employment of personnel ..	1 598.0	..	1 598.0	1 598.0	170.1	1 768.1
		23 873.8	180.0—	23 693.8	23 693.8	880.0	24 573.8
2000 Operating Expenses—							
101	Travelling and subsistence ..	..	..	..	..	809.7	
102	Office requisites and equipment, printing and stationery ..	..	..	..	..	300.6	
104	Postal and telephone ..	..	..	..	..	71.2	
107	Incidental expenses ..	..	..	..	..	78.5	
	Total Operating Expenses ..	1 260.0	..	1 260.0	1 260.0	..	1 260.0
3384	Murray Levees ..	11.0	..	11.0	11.0	..	11.0
4000	Public Offices and Buildings ..	435.0	..	435.0	435.0	..	435.0
		1 706.0	..	1 706.0	1 706.0	..	1 706.0
	<b>Recurrent Expenditure</b>	25 579.8	180.0—	25 399.8	25 399.7	880.0	26 279.7
<b>2 Works and Services Expenditure</b>							
5000 Building and Construction Consultancy—Works							
	Works and Services Expenditure	2 795.0	..	2 795.0	2 663.5	..	2 663.5
	<b>Works and Services Expenditure</b>	2 795.0	..	2 795.0	2 663.5	..	2 663.5
	<b>Total Program No. 643:</b>	28 374.8	180.0—	28 194.8	28 063.2	880.0	28 943.2
<b>SUMMARY OF EXPENDITURE</b>							
	Total Recurrent Expenditure ..	36 217.8	..	36 217.8	36 203.1	925.8	37 128.9
	Total Works and Services Expenditure ..	3 624.0	..	3 624.0	3 440.7	..	3 440.7
	<b>TOTAL PUBLIC WORKS</b>	39 841.8	..	39 841.8	39 643.7	925.8	40 569.5

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>SPORT AND RECREATION</b>						
<b>650—CORPORATE SERVICES</b>						
<b>1 Recurrent Expenditure</b>						
1100	Salaries, wages, allowances, overtime and penalty rates—	..	..	..	..	..
02	Salaries, wages and allowances	..	..	..	..	1 237.3
04	Overtime and penalty rates	..	..	..	..	1.6
	Total Salaries, wages, allowances, overtime and penalty rates	1 239.6	.	1 239.6	1 238.9	1 238.9
1150	Subsidiary Expenses associated with the employment of personnel—	..	..	..	..	..
51	Payments in lieu of long service leave	..	..	..	..	11.3
53	Payroll Tax	..	..	..	..	72.7
	Total Subsidiary Expenses associated with the employment of personnel	75.6	1.4	77.0	7.0	84.0
		1 315.2	1.4	1 316.6	1 315.8	1 322.8
2000	Operating Expenses—					
101	Travelling and subsistence	..	..	..	..	15.7
102	Office requisites and equipment, printing and stationery	..	..	..	..	46.7
103	Books and publications	..	..	..	..	18.5
104	Postal and telephone	..	..	..	..	90.8
105	Motor vehicles—Purchase and running expenses	..	..	..	..	46.0
106	Fuel, light, power and water	..	..	..	..	17.1
107	Incidental expenses	..	..	..	..	21.3
108	Electronic Data Processing	..	..	..	..	72.3
109	Publicity	..	..	..	..	26.4
	Total Operating Expenses	354.8	..	354.8	354.8	354.8
		354.8	..	354.8	354.8	354.8
	<b>Recurrent Expenditure</b>	1 670.0	1.4	1 671.4	1 670.6	1 677.6
	<b>Total Program No. 650:</b>	1 670.0	1.4	1 671.4	1 670.6	1 677.6

**651—SPORT RECREATION AND LEISURE****1 Recurrent Expenditure**

1100	Salaries, wages, allowances, overtime and penalty rates—					
02	Salaries, wages and allowances	..	..	..	..	2 196.0
	Total Salaries, wages, allowances, overtime and penalty rates	2 196.0	..	2 196.0	2 196.0	2 196.0
	Carried forward	2 196.0	..	2 196.0	2 196.0	2 196.0

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>SPORT AND RECREATION</b>						
<i>—continued</i>						
<b>651—SPORT RECREATION AND LEISURE—<i>continued</i></b>						
<b>1 Recurrent Expenditure—<i>continued</i></b>						
Brought forward	2 196-0	..	2 196-0	2 196-0	..	2 196-0
1150 Subsidiary Expenses associated with the employment of personnel—						
51 Payments in lieu of long service leave .. .. .	..	..	..	..	..	6-0
53 Payroll Tax .. .. .	..	..	..	..	..	130-8
Total Subsidiary Expenses associated with the employment of personnel .. .. .	141-4	2-1-	139-4	136-7	..	136-7
	2 337-4	2-1-	2 335-4	2 332-7	..	2 332-7
2000 Operating Expenses—						
101 Travelling and subsistence .. .. .	..	..	..	..	..	53-8
102 Office requisites and equipment, printing and stationery .. .. .	..	..	..	..	..	30-4
103 Books and publications .. .. .	..	..	..	..	..	1-3
104 Postal and telephone .. .. .	..	..	..	..	..	43-4
105 Motor vehicles—Purchase and running expenses .. .. .	..	..	..	..	..	35-9
106 Fuel, light, power and water .. .. .	..	..	..	..	..	4-0
107 Incidental expenses .. .. .	..	..	..	..	..	11-0
Total Operating Expenses .. .. .	179-8	..	179-8	179-8	..	179-8
3391 State Sports Council—Fees and expenses .. .. .	18-7	..	18-7	11-1	..	11-1
3392 Community Recreation Council—Fees and expenses .. .. .	17-6	..	17-6	6-6	..	6-6
3393 Sports Promotion Officers Program .. .. .	250-0	..	250-0	249-9	..	249-9
3394 Sports and Recreation Program .. .. .	5 848-5	..	5 848-5	5 848-5	..	5 848-5
3395 Camps and Recreational Programs .. .. .	822-0	..	822-0	822-0	31-7	853-7
3396 Olympic Park Committee of Management—Interest Subsidy .. .. .	296-0	..	296-0	295-7	..	295-7
3399 Professional Boxing Control Board—Fees and expenses .. .. .	10-0	..	10-0	5-4	..	5-4
3403 Federation of Victorian Walking Clubs—Grant .. .. .	0-8	..	0-8	0-8	..	0-8
3404 Allowance to meet expenses incurred in connection with an overseas visit of the Honourable N. B. Trezise, M.P., Minister for Sport and Recreation, Ministerial Adviser and Director-General to New Zealand .. .. .	..	..	..	..	5-2	5-2
	7 443-3	..	7 443-3	7 419-8	36-9	7 456-7
<b>Total Recurrent Expenditure</b>	<b>9 780-7</b>	<b>2-1-</b>	<b>9 778-7</b>	<b>9 752-5</b>	<b>36-9</b>	<b>9 789-4</b>



PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>SPORT AND RECREATION</b>						
— <i>continued</i>						
<b>651—SPORT RECREATION AND LEISURE—<i>continued</i></b>						
<b>2 Works and Services Expenditure</b>						
5000 Sport Recreation and Leisure—						
Works .....	568.0	..	568.0	380.5	..	380.5
5546 Sports facilities including Works, Grants and Loans .....	3 763.0	..	3 763.0	3 763.0	..	3 763.0
5547 Sandown Formula 1 Motor Racing Circuit .....	163.0	..	163.0	143.9	..	143.9
5548 Olympic Park Warm-up Track .....	..	..	..	..	17.7	17.7
5549 State Gliding Centre .....	..	..	..	..	119.8	119.8
5550 State Water Sports Centre .....	..	..	..	..	386.5	386.5
<b>Works and Services Expenditure</b>	<b>4 494.0</b>	<b>..</b>	<b>4 494.0</b>	<b>4 287.3</b>	<b>524.0</b>	<b>4 811.3</b>
<b>Total Program No. 651:</b>	<b>14 274.7</b>	<b>2.1</b>	<b>14 272.7</b>	<b>14 039.8</b>	<b>560.9</b>	<b>14 600.7</b>
<b>652—RACING AND GAMING</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02 Salaries, wages and allowances ..	..	..	..	..	..	864.3
04 Overtime and penalty rates ..	..	..	..	..	..	14.4
<b>Total Salaries, wages, allowances, overtime and penalty rates ..</b>	<b>885.0</b>	<b>..</b>	<b>885.0</b>	<b>878.6</b>	<b>..</b>	<b>878.6</b>
1150 Subsidiary Expenses associated with the employment of personnel—						
51 Payments in lieu of long service leave ..	..	..	..	..	..	33.5
53 Payroll Tax ..	..	..	..	..	..	51.3
<b>Total Subsidiary Expenses associated with the employment of personnel ..</b>	<b>85.6</b>	<b>0.7</b>	<b>86.2</b>	<b>84.8</b>	<b>..</b>	<b>84.8</b>
<b>Total</b>	<b>970.6</b>	<b>0.7</b>	<b>971.2</b>	<b>963.4</b>	<b>..</b>	<b>963.4</b>
2000 Operating Expenses—						
101 Travelling and subsistence ..	..	..	..	..	..	30.1
102 Office requisites and equipment, printing and stationery ..	..	..	..	..	..	23.2
103 Books and publications ..	..	..	..	..	..	3.0
104 Postal and telephone expenses ..	..	..	..	..	..	26.0
105 Motor vehicles—Purchase and running expenses ..	..	..	..	..	..	15.9
106 Fuel, light, power and water ..	..	..	..	..	..	5.7
107 Incidental expenses ..	..	..	..	..	..	2.2
108 Electronic Data Processing ..	..	..	..	..	..	2.1
111 Financial Institutions Duty ..	..	..	..	..	..	1.0
<b>Total Operating Expenses ..</b>	<b>111.6</b>	<b>..</b>	<b>111.6</b>	<b>109.1</b>	<b>..</b>	<b>109.1</b>
<b>Carried forward</b>	<b>111.6</b>	<b>..</b>	<b>111.6</b>	<b>109.1</b>	<b>..</b>	<b>109.1</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>SPORT AND RECREATION</b>						
<i>—continued</i>						
<b>652—RACING AND GAMING—</b>						
<i>continued</i>						
<b>1 Recurrent Expenditure—<i>continued</i></b>						
Brought forward	111.6	..	111.6	109.1	..	109.1
3400 Raffles and Bingo Permits Board—						
Fees and expenses .. .. .	8.5	..	8.5	8.5	0.1	8.6
3401 Sires Stakes Program for Harness Racing—Contribution .. .. .	500.0	..	500.0	500.0	..	500.0
3402 Bookmakers' and Bookmakers' Clerks' Committee—Fees and expenses .. .. .	17.0	..	17.0	17.0	0.9	17.9
3405 Allowance to meet expenses incurred in connection with an overseas visit of the Honourable N. B. Trezise, M.P., Minister for Sport and Recreation, Mrs Trezise and the Director of Racing and Gaming to Japan and Hong Kong .. .. .	..	..	..	..	17.9	17.9
	637.1	..	637.1	634.6	18.9	653.5
<b>Recurrent Expenditure</b>	1607.7	0.7	1 608.3	1 598.0	18.9	1 616.9
<b>2 Works and Services Expenditure</b>						
5000 Racing and Gaming—Works .. .. .	10.0	..	10.0	..	..	..
<b>Works and Services Expenditure</b>	10.0	..	10.0	..	..	..
<b>Total Program No. 652:</b>	1 617.7	0.7	1 618.3	1 598.0	18.9	1 616.9

## SUMMARY OF EXPENDITURE

Total Recurrent Expenditure .. .. .	13 058.4	..	13 058.4	13 021.0	62.9	13 083.9
Total Works and Services Expenditure .. .. .	4 504.0	..	4 504.0	4 287.3	524.0	4 811.3
<b>TOTAL SPORT AND RECREATION</b>	17 562.4	..	17 562.4	17 308.4	586.9	17 895.3

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>TRANSPORT</b>						
<b>682—CENTRAL CORPORATE SERVICES</b>						
<b>1 Recurrent Expenditure</b>						
1100	Salaries, wages, allowances, overtime and penalty rates—					
02	Salaries, wages and allowances ..	..	..	..	..	3 436.3
04	Overtime and penalty rates ..	..	..	..	..	21.8
	Total Salaries, wages, allowances, overtime and penalty rates ..	3 459.1	..	3 459.1	3 458.1	3 458.1
1150	Subsidiary Expenses associated with the employment of personnel—					
51	Payments in lieu of long service leave ..	..	..	..	..	39.5
53	Payroll Tax ..	..	..	..	..	300.5
54	State Employees Retirement Benefits Fund—Contribution ..	..	..	..	..	12.8
56	Employers Superannuation Contribution in respect of officers seconded to the Department ..	..	..	..	..	45.5
	Total Subsidiary Expenses associated with the employment of personnel ..	374.5	..	374.5	23.7	398.1
		3 833.6	..	3 833.6	3 832.5	3 856.2
2000	Operating Expenses ..	254.9	..	254.9	..	254.9
3419	Allowance to meet expenses incurred in connection with an overseas visit to Hong Kong of the Honourable T. W. Roper, M.P., Minister for Transport and Mrs Roper ..	..	..	..	8.2	8.2
3421	Special Projects—Expenses ..	15 759.2	1 900.0-	13 859.2	12 806.4	12 806.4
3422	Rent ..	725.0	..	725.0	646.5	646.5
		16 739.1	1 900.0-	14 839.1	13 707.7	13 715.9
	<b>Recurrent Expenditure</b>	20 572.7	1 900.0-	18 672.7	17 540.2	17 572.1
	<b>Total Program No. 682:</b>	20 572.7	1 900.0-	18 672.7	17 540.2	17 572.1

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
**ANNUAL APPROPRIATIONS—*continued***

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>TRANSPORT—<i>continued</i></b>						
<b>683—METROPOLITAN PASSENGER SERVICES</b>						
<b>1 Recurrent Expenditure</b>						
3423 Private Bus Subsidies—Payments	46 600-0	..	46 600-0	46 600-0	5 400-0	52 000-0
3424 Payment to Metropolitan Transit Authority in respect of the State portion of debt charges incurred in respect of the Melbourne Underground Rail Loop ..	45 781-0	..	45 781-0	43 791-0	..	43 791-0
3425 Metropolitan Transit Authority—Contribution towards operating expenses ..	224 696-0	1 900-0	226 596-0	226 596-0	10 400-0	236 996-0
<b>Recurrent Expenditure</b>	<b>317 077-0</b>	<b>1 900-0</b>	<b>318 977-0</b>	<b>316 987-0</b>	<b>15 800-0</b>	<b>332 787-0</b>
<b>2 Works and Services Expenditure</b>						
5000 Metropolitan Passenger Services—Works ..	292 700-0	..	292 700-0	285 113-0	..	285 513-0
<b>Works and Services Expenditure</b>	<b>292 700-0</b>	<b>..</b>	<b>292 700-0</b>	<b>285 513-0</b>	<b>..</b>	<b>285 513-0</b>
<b>Total Program No. 683</b>	<b>609 777-0</b>	<b>1 900-0</b>	<b>611 677-0</b>	<b>602 500-0</b>	<b>15 800-0</b>	<b>618 300-0</b>
<b>684—COUNTRY, PROVINCIAL AND INTERSTATE CORPORATE SERVICES</b>						
<b>1 Recurrent Expenditure</b>						
3426 State Transport Authority—Contribution towards operating expenses ..	53 173-0	..	53 173-0	53 173-0	200-0	53 373-0
<b>Recurrent Expenditure</b>	<b>53 173-0</b>	<b>..</b>	<b>53 173-0</b>	<b>53 173-0</b>	<b>200-0</b>	<b>53 373-0</b>
<b>2 Works and Services Expenditure</b>						
5000 Country Provincial and Interstate Corporate Services—Works ..	67 092-0	..	67 092-0	67 092-0	1 200-0	68 292-0
<b>Works and Services Expenditure</b>	<b>67 092-0</b>	<b>..</b>	<b>67 092-0</b>	<b>67 092-0</b>	<b>1 200-0</b>	<b>68 292-0</b>
<b>Total Program No. 684:</b>	<b>120 265-0</b>	<b>..</b>	<b>120 265-0</b>	<b>120 265-0</b>	<b>1 400-0</b>	<b>121 665-0</b>
<b>685—COUNTRY, PROVINCIAL AND INTERSTATE PASSENGER SERVICES</b>						
<b>1 Recurrent Expenditure</b>						
3423 Private Bus Subsidies—Payments	8 000-0	..	8 000-0	8 000-0	..	8 000-0
3426 State Transport Authority—Contribution towards operating expenses ..	70 839-3	..	70 839-3	70 839-3	1 167-7	72 007-0
<b>Recurrent Expenditure</b>	<b>78 839-3</b>	<b>..</b>	<b>78 839-3</b>	<b>78 839-3</b>	<b>1 167-7</b>	<b>80 007-0</b>
<b>2 Works and Services Expenditure</b>						
5000 Country Provincial and Interstate Passenger Services—Works ..	41 300-0	..	41 300-0	41 300-0	2 500-0	43 800-0
<b>Works and Services Expenditure</b>	<b>41 300-0</b>	<b>..</b>	<b>41 300-0</b>	<b>41 300-0</b>	<b>2 500-0</b>	<b>43 800-0</b>
<b>Total Program No. 685:</b>	<b>120 139-3</b>	<b>..</b>	<b>120 139-3</b>	<b>120 139-3</b>	<b>3 667-7</b>	<b>123 807-0</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>TRANSPORT—<i>continued</i></b>						
<b>686—FREIGHT SERVICES</b>						
<b>1 Recurrent Expenditure</b>						
3426 State Transport Authority— Contribution towards operating expenses	56 252.7	..	56 252.7	56 252.7	14 091.3	70 344.0
3427 Subsidy payment in lieu of increase in certain freight rates—payment to State Transport Authority	5 800.0	..	5 800.0	5 800.0	..	5 800.0
<b>Recurrent Expenditure</b>	<b>62 052.7</b>	<b>..</b>	<b>62 052.7</b>	<b>62 052.7</b>	<b>14 091.3</b>	<b>76 144.0</b>
<b>2 Works and Services Expenditure</b>						
5000 Freight Services—Works	55 508.0	..	55 508.0	55 508.0	5 900.0	61 408.0
<b>Works and Services Expenditure</b>	<b>55 508.0</b>	<b>..</b>	<b>55 508.0</b>	<b>55 508.0</b>	<b>5 900.0</b>	<b>61 408.0</b>
<b>Total Program No. 686:</b>	<b>117 560.7</b>	<b>..</b>	<b>117 560.7</b>	<b>117 560.7</b>	<b>19 991.3</b>	<b>137 552.0</b>
<b>687—ROAD SAFETY AND TRAFFIC MANAGEMENT</b>						
<b>1 Recurrent Expenditure</b>						
3428 Road Traffic Authority— Contribution towards operating expenses	31 500.0	..	31 500.0	31 500.0	..	31 500.0
<b>Recurrent Expenditure</b>	<b>31 500.0</b>	<b>..</b>	<b>31 500.0</b>	<b>31 500.0</b>	<b>..</b>	<b>31 500.0</b>
<b>2 Works and Services Expenditure</b>						
5000 Road Safety and Traffic Management—Works	56 000.0	..	56 000.0	55 600.0	..	55 600.0
<b>Works and Services Expenditure</b>	<b>56 000.0</b>	<b>..</b>	<b>56 000.0</b>	<b>55 600.0</b>	<b>..</b>	<b>55 600.0</b>
<b>Total Program No. 687:</b>	<b>87 500.0</b>	<b>..</b>	<b>87 500.0</b>	<b>87 100.0</b>	<b>..</b>	<b>87 100.0</b>
<b>692—CORPORATE SERVICES— ROAD CONSTRUCTION AUTHORITY</b>						
<b>1 Recurrent Expenditure</b>						
3429 Road Construction Authority— Contribution towards operating expenses	40 500.0	..	40 500.0	40 500.0	..	40 500.0
<b>Recurrent Expenditure</b>	<b>40 500.0</b>	<b>..</b>	<b>40 500.0</b>	<b>40 500.0</b>	<b>..</b>	<b>40 500.0</b>
<b>2 Works and Services Expenditure</b>						
5000 Road Construction Authority— Works	11 000.0	..	11 000.0	11 000.0	..	11 000.0
<b>Works and Services Expenditure</b>	<b>11 000.0</b>	<b>..</b>	<b>11 000.0</b>	<b>11 000.0</b>	<b>..</b>	<b>11 000.0</b>
<b>Total Program No. 692:</b>	<b>51 500.0</b>	<b>..</b>	<b>51 500.0</b>	<b>51 500.0</b>	<b>..</b>	<b>51 500.0</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
**ANNUAL APPROPRIATIONS—*continued***

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>TRANSPORT—<i>continued</i></b>						
<b>693—METROPOLITAN ROADS FACILITIES</b>						
<b>1 Recurrent Expenditure</b>						
3429 Road Construction Authority— Contribution towards operating expenses	123 246-0	..	123 246-0	119 276-0	..	119 276-0
<b>Recurrent Expenditure</b>	123 246-0	..	123 246-0	119 276-0	..	119 276-0
<b>2 Works and Services Expenditure</b>						
5000 Metropolitan Roads Facilities— Works	53 400-0	..	53 400-0	53 400-0	330-0	53 730-0
<b>Works and Services Expenditure</b>	53 500-0	..	53 400-0	53 400-0	330-0	53 730-0
<b>Total Program No. 693:</b>	176 646-0	..	176 646-0	172 676-0	330-0	173 006-0
<b>694—RURAL AND PROVINCIAL CITY ROAD FACILITIES</b>						
<b>1 Recurrent Expenditure</b>						
3429 Road Construction Authority— Contribution towards operating expenses	121 800-0	..	121 800-0	118 500-0	..	118 500-0
<b>Recurrent Expenditure</b>	121 800-0	..	121 800-0	118 500-0	..	118 500-0
<b>2 Works and Services Expenditure</b>						
5000 Rural and Provincial City Roads Facilities—Works	74 985-0	..	74 985-0	74 985-0	..	74 985-0
<b>Works and Services Expenditure</b>	74 985-0	..	74 985-0	74 985-0	..	74 985-0
<b>Total Program No. 694:</b>	196 785-0	..	196 785-0	193 485-0	..	193 485-0
<b>695—NATIONAL ROADS</b>						
<b>2 Works and Services Expenditure</b>						
5000 National Roads—Works	88 700-0	..	88 700-0	88 700-0	..	88 700-0
<b>Works and Services Expenditure</b>	88 700-0	..	88 700-0	88 700-0	..	88 700-0
<b>Total Program No. 695:</b>	88 700-0	..	88 700-0	88 700-0	..	88 700-0

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
**ANNUAL APPROPRIATIONS—*continued***

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>TRANSPORT—<i>continued</i></b>						
<b>696—PORTS MANAGEMENT</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02 Salaries, wages and allowances ..	..	..	..	..	..	3 669.4
04 Overtime and penalty rates ..	..	..	..	..	..	45.7
Total Salaries, wages, allowances, overtime and penalty rates ..	3 718.3	..	3 718.3	3 715.0	..	3 715.0
1150 Subsidiary Expenses associated with the employment of personnel—						
53 Payroll Tax ..	..	..	..	..	..	225.0
54 State Employees Retirement Benefits Fund—Contribution ..	..	..	..	..	..	265.1
Total Subsidiary Expenses associated with the employment of personnel ..	500.0	..	500.0	490.0	..	490.0
	4 218.3	..	4 218.3	4 205.0	..	4 205.0
2000 Operating Expenses ..	394.6	..	394.6	394.6	5.4	400.0
3441 Port Operating Expenses ..	2 400.0	..	2 400.0	2 400.0	..	2 400.0
3442 Ports, Navigational safety, environmental and floating dock servicing ..	2 300.0	..	2 300.0	2 300.0	..	2 300.0
3443 Marine Surveys—Expenses ..	262.0	..	262.0	262.0	..	262.0
3444 Marine Board—Fees and other expenses ..	225.0	..	225.0	206.6	..	206.6
3445 Dredging and blasting—equipment and operating expenses ..	5 100.0	..	5 100.0	5 100.0	..	5 100.0
	10 681.6	..	10 681.6	10 663.2	5.4	10 668.6
<b>Recurrent Expenditure</b>	14 899.9	..	14 899.9	14 868.3	5.4	14 873.7
<b>2 Works and Services Expenditure</b>						
5000 Ports Management—Works ..	5 819.0	..	5 819.0	5 660.0	..	5 660.0
<b>Works and Services Expenditure</b>	5 819.0	..	5 819.0	4 660.0	..	5 660.0
<b>Total Program No. 696:</b>	20 718.9	..	20 718.9	20 528.2	5.4	20 533.6
<b>SUMMARY OF EXPENDITURE</b>						
Total Recurrent Expenditure ..	863 660.6	..	863 660.6	853 236.5	31 296.2	884 532.8
Total Works and Services Expenditure ..	746 504.0	..	746 504.0	738 758.0	9 930.0	748 688.0
<b>TOTAL TRANSPORT</b>	1 610 164.6	..	1 610 164.6	1 591 994.6	41 226.2	1 633 220.8

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>TREASURER—<i>continued</i></b>						
<b>722—CORPORATE SERVICES</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02	Salaries, wages and allowances ..	..	..	..	..	1 734.7
04	Overtime and penalty rates ..	..	..	..	..	35.1
	Total Salaries, wages, allowances, overtime and penalty rates ..	1 517.6	252.4	1 770.0	1 769.8	1 769.8
1150 Subsidiary Expenses associated with the employment of personnel—						
53	Payroll Tax .. .. .	..	..	..	..	58.2
54	State Employees Retirement Benefits Fund—Contribution ..	..	..	..	..	4.1
56	Employers Superannuation Contribution in respect of officers seconded to the Department ..	..	..	..	..	5.4
	Total Subsidiary Expenses associated with the employment of personnel ..	109.5	8.6	100.9	67.7	67.7
		1 627.1	243.8	1 870.9	1 837.5	1 837.5
2000 Operating Expenses—						
101	Travelling and subsistence ..	..	..	..	..	30.4
102	Office requisites and equipment, printing and stationery ..	..	..	..	..	164.7
103	Books and publications ..	..	..	..	..	13.9
104	Postal and telephone ..	..	..	..	..	18.5
105	Motor vehicles—Purchase and running expenses ..	..	..	..	..	16.1
107	Incidental expenses ..	..	..	..	..	125.6
108	Electronic Data Processing ..	..	..	..	..	54.4
110	Consultants and Special Projects ..	..	..	..	..	91.1
	Total Operating Expenses ..	311.0	239.0	550.0	514.6	514.6
3606	Allowance to meet expenses of the Treasurer, the Honourable R. A. Jolly, M.P., and Mrs Jolly in connection with an overseas visit to China and Japan ..	..	..	..	9.9	9.9
		311.0	239.0	550.0	9.9	524.5
	<b>Recurrent Expenditure</b>	<b>1 938.1</b>	<b>482.8</b>	<b>2 420.9</b>	<b>2 352.1</b>	<b>2 362.0</b>
<b>2 Works and Services Expenditure</b>						
5000	Corporate Services—Works	1 135.0	..	1 135.0	1 097.7	1 097.7
	<b>Works and Services Expenditure</b>	<b>1 135.0</b>	<b>..</b>	<b>1 135.0</b>	<b>1 097.7</b>	<b>1 097.7</b>
	<b>Total Program No. 722:</b>	<b>3 073.1</b>	<b>482.8</b>	<b>3 555.9</b>	<b>3 449.8</b>	<b>3 459.7</b>



PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
 ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>TREASURER—<i>continued</i></b>						
<b>723—MANAGING THE INNER BUDGET SECTOR RESOURCES</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02 Salaries, wages and allowances ..	..	..	..	..	..	20 033.9
04 Overtime and penalty rates ..	..	..	..	..	..	613.3
Total Salaries, wages, allowances, overtime and penalty rates ..	20 988.9	252.4—	20 736.5	20 647.2	..	20 647.2
1150 Subsidiary Expenses associated with the employment of personnel—						
51 Payments in lieu of long service leave ..	..	..	..	..	..	97.1
53 Payroll Tax ..	..	..	..	..	..	1 179.7
Total Subsidiary Expenses associated with the employment of personnel ..	1 360.0	..	1 360.0	1 276.8	..	1 276.8
	22 348.9	252.4—	22 096.5	21 924.0	..	21 924.0
2000 Operating Expenses—						
101 Travelling and subsistence ..	..	..	..	..	..	241.2
102 Office requisites and equipment, printing and stationery ..	..	..	..	..	..	1 050.3
103 Books and publications ..	..	..	..	..	..	48.9
104 Postal and telephone ..	..	..	..	..	..	605.2
105 Motor vehicles—Purchase and running expenses ..	..	..	..	..	..	124.6
106 Fuel, light, power and water ..	..	..	..	..	..	120.1
107 Incidental expenses ..	..	..	..	..	..	614.6
108 Electronic Data Processing ..	..	..	..	..	..	2 478.3
110 Consultants and Special Projects ..	..	..	..	..	..	468.1
111 Financial Institutions Duty ..	..	..	..	..	..	15.2
118 Professional assistance ..	..	..	..	..	..	104.8
470 Transport and other cartage expenses ..	..	..	..	..	..	988.6
471 Commission on sale of duty stamps &c. ..	..	..	..	..	..	861.8
Total Operating Expenses ..	8 197.7	384.0—	7 813.7	7 721.5	..	7 721.5
3461 Allowance to Chairman, State Tender Board ..	5.0	..	5.0	5.0	..	5.0
3462 Municipal valuations ..	4 435.0	..	4 435.0	4 428.9	..	4 428.9
3463 Hardship Relief Boards—Members fees ..	1.0	..	1.0	0.3	..	0.3
	12 638.7	384.0—	12 254.7	12 155.7	..	12 155.7
<b>Recurrent Expenditure</b>	<b>34 987.6</b>	<b>636.4—</b>	<b>34 351.2</b>	<b>34 079.7</b>	<b>..</b>	<b>34 079.7</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
**ANNUAL APPROPRIATIONS—*continued***

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>TREASURER—<i>continued</i></b>						
<b>723—MANAGING THE INNER BUDGET SECTOR RESOURCES—<i>continued</i></b>						
<b>2 Works and Services Expenditure</b>						
5000 Works	2 607-0	..	2 607-0	1 342-5	..	1 342-5
5556 Scoping Study on Project Management	80-0	..	80-0	79-2	..	79-2
<b>Works and Services Expenditure</b>	<b>2 687-0</b>	<b>..</b>	<b>2 687-0</b>	<b>1 421-7</b>	<b>..</b>	<b>1 421-7</b>
<b>Total Program No. 723:</b>	<b>37 674-6</b>	<b>636-4</b>	<b>37 038-2</b>	<b>35 501-4</b>	<b>..</b>	<b>35 501-4</b>
<b>724—DEVELOPING ECONOMIC AND FINANCIAL PLANS AND STRATEGIES, REVIEWING PERFORMANCE</b>						
<b>1 Recurrent Expenditure</b>						
<b>1100 Salaries, wages, allowances, overtime and penalty rates—</b>						
02 Salaries, wages and allowances	..	..	..	..	..	1 689-6
04 Overtime and penalty rates	..	..	..	..	..	2-8
<b>Total Salaries, wages, allowances, overtime and penalty rates</b>	<b>1 794-3</b>	<b>..</b>	<b>1 794-3</b>	<b>1 692-4</b>	<b>..</b>	<b>1 692-4</b>
<b>1150 Subsidiary Expenses associated with the employment of personnel—</b>						
53 Payroll Tax	..	..	..	..	..	107-1
<b>Total Subsidiary Expenses associated with the employment of personnel</b>	<b>104-0</b>	<b>3-2</b>	<b>107-2</b>	<b>107-1</b>	<b>..</b>	<b>107-1</b>
	<b>1 898-3</b>	<b>3-2</b>	<b>1 901-5</b>	<b>1 799-5</b>	<b>..</b>	<b>1 799-5</b>
<b>2000 Operating Expenses—</b>						
101 Travelling and subsistence	..	..	..	..	..	107-6
102 Office requisites and equipment, printing and stationery	..	..	..	..	..	73-1
103 Books and publications	..	..	..	..	..	17-8
104 Postal and telephone expenses	..	..	..	..	..	1-8
105 Motor Vehicles—purchase and running expenses	..	..	..	..	..	17-3
107 Incidental expenses	..	..	..	..	..	143-1
108 Electronic Data Processing	..	..	..	..	..	18-8
110 Consultants and Special Projects	..	..	..	..	..	482-1
<b>Total Operating Expenses</b>	<b>827-0</b>	<b>45-0</b>	<b>872-0</b>	<b>861-5</b>	<b>..</b>	<b>861-5</b>
	<b>827-0</b>	<b>45-0</b>	<b>872-0</b>	<b>861-5</b>	<b>..</b>	<b>861-5</b>
<b>Recurrent Expenditure</b>	<b>2 725-3</b>	<b>48-2</b>	<b>2 773-5</b>	<b>2 661-0</b>	<b>..</b>	<b>2 661-0</b>
<b>Total Program No. 724:</b>	<b>2 725-3</b>	<b>48-2</b>	<b>2 773-5</b>	<b>2 661-0</b>	<b>..</b>	<b>2 661-0</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>TREASURER—<i>continued</i></b>						
<b>725—DEVELOPING AND MANAGING STATE FINANCIAL SERVICES</b>						
<b>1 Recurrent Expenditure</b>						
1100 Salaries, wages, allowances, overtime and penalty rates—						
02 Salaries, wages and allowances ..	..	..	..	..	..	1 555.6
04 Overtime and Penalty rates ..	..	..	..	..	..	0.8
Total Salaries, wages, allowances, overtime and penalty rates ..	2 000.8	..	2 000.8	1 556.4	..	1 556.4
1150 Subsidiary Expenses associated with the employment of personnel—						
51 Payments in lieu of long service leave ..	..	..	..	..	..	20.0
53 Payroll Tax ..	..	..	..	..	..	128.9
Total Subsidiary Expenses associated with the employment of personnel ..	143.6	5.4	149.0	148.9	..	148.9
	2 144.4	5.4	2 149.8	1 705.3	..	1 705.3
2000 Operating Expenses—						
101 Travelling and subsistence ..	..	..	..	..	..	39.3
102 Office requisites and equipment, printing and stationery ..	..	..	..	..	..	71.8
103 Books and publications ..	..	..	..	..	..	4.3
104 Postal and telephone ..	..	..	..	..	..	4.4
105 Motor Vehicles—Purchase and running expenses ..	..	..	..	..	..	1.5
107 Incidental expenses ..	..	..	..	..	..	12.9
108 Electronic Data Processing ..	..	..	..	..	..	26.2
110 Consultants and Special Projects ..	..	..	..	..	..	249.6
Total Operating Expenses ..	360.0	100.0	460.0	410.1	..	410.1
3464 Victorian Development Fund—						
Salaries and expenses ..	684.0	..	684.0	684.0	154.8	838.8
	1 044.0	100.0	1 144.0	1 094.1	154.8	1 248.9
<b>Recurrent Expenditure</b>	<b>3 188.4</b>	<b>105.4</b>	<b>3 293.8</b>	<b>2 799.4</b>	<b>154.8</b>	<b>2 954.2</b>
<b>Works and Services Expenditure</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total Program No. 725:</b>	<b>3 188.4</b>	<b>105.4</b>	<b>3 293.8</b>	<b>2 799.4</b>	<b>154.8</b>	<b>2 954.2</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
**ANNUAL APPROPRIATIONS—*continued***

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>TREASURER—<i>continued</i></b>						
<b>726—TRANSFER AND OTHER PAYMENTS</b>						
<b>1 Recurrent Expenditure</b>						
3469 Refunds of Stamp Duty on Land Transfers to Disadvantaged Persons	..	..	..	..	43.6	43.6
3470 Payments in respect of on-course totalizator dividends unclaimed after 7 months	3.5	..	3.5	3.4	..	3.4
3471 Payment to Government Printing Office Working Account equivalent to revenue paid to the Consolidated Fund	30 000.0	..	30 000.0	27 876.8	..	27 876.8
3472 Payment to State Insurance Office in respect of Workers Compensation Insurance for Government Employees (excluding Transport Authorities and Rural Water Commission)	9 400.0	..	9 400.0	9 363.0	..	9 363.0
3473 Payment under Accident Compensation Act—Payment in respect of Government Employees (excluding Transport Authorities and Rural Water Commission)	36 040.0	..	36 040.0	36 040.0	1 419.3	37 459.3
3474 Payment to Government of Tasmania in respect of subscriptions received by accredited representatives in Tasmania to Tattersall Consultations	13 900.0	..	13 900.0	13 088.7	..	13 088.7
3475 Payment to Government of Australian Capital Territory in respect of subscriptions received by accredited representatives in the Australian Capital Territory to Tattersall Consultations	3 900.0	..	3 900.0	3 539.7	..	3 539.7
3476 Payment to Government of Northern Territory in respect of subscriptions received by accredited representatives in the Northern Territory to Tattersall Consultations	2 100.0	..	2 100.0	1 929.7	..	1 929.7
3477 Ex-gratia refund of stamp duties, as a result of corporate reconstruction	9 960.0	..	9 960.0	1 346.6	..	1 346.6
3478 Payment to State Transport Authority in respect of rental of certain land by the Coburg City Council at Moreland	4.9	..	4.9	4.9	..	4.9
3479 Half cost of consideration of Melbourne Wholesale Fruit and Vegetable Market	450.0	..	450.0	379.1	..	379.1
Carried forward	105 758.4	..	105 758.4	93 571.9	1 462.9	95 034.8

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>TREASURER—<i>continued</i></b>						
<b>726—TRANSFER AND OTHER PAYMENTS—<i>continued</i></b>						
<b>1 Recurrent Expenditure—<i>continued</i></b>						
Brought forward	105 758·4	..	105 758·4	93 571·9	1 462·9	95 034·8
3480 Cost of supplying copies of Statutes, <i>Government Gazette</i> , etc., to other Governments, etc. ..	41·3	..	41·3	40·8	..	40·8
3481 Interest on deposits, etc. ..	74·1	..	74·1	72·8	..	72·8
3482 Refunds of moneys paid for permits, licences, penalties, stamp duties, etc. ..	4 531·4	..	4 531·4	4 138·6	..	4 138·6
3483 Payment to the supply authorities of rebates of energy charges to eligible pensioners and other approved groups ..	11 605·0	..	11 605·0	11 597·4	..	11 597·4
3484 Rail passes to State Governor and staff, Members of Parliament, etc. Executive Councillors and Members of Parliaments of other States ..	18·0	..	18·0	18·0	..	18·0
3485 Rail passes to Members (Opening of Parliament), visitors, Officers of Parliament, etc. ..	1·0	..	1·0	0·4	..	0·4
3486 Life rail passes to ex-Members of Parliament ..	28·6	..	28·6	28·6	..	28·6
3487 Railway passes and freight, etc. ..	420·0	..	420·0	403·1	..	403·1
3488 Rent subsidy to Housing Commission in respect of house let to Mrs A. M. Becker ..	3·8	..	3·8	3·7	..	3·7
3489 Refunds of Stamp Duty to first Home Buyers ..	4 342·2	..	4 342·2	3 725·5	..	3 725·5
3490 Refunds of moneys unclaimed over three months and transferred to the Consolidated Fund ..	300·0	..	300·0	283·9	..	283·9
3491 Public Liability (Disaster) Insurance cover—Expenses ..	453·0	..	453·0	396·9	..	396·9
3492 Property (Disaster) Insurance cover—Expenses ..	3 085·3	..	3 085·3	3 085·3	..	3 085·3
3493 Payments pursuant to Section 167C (11)(b) of the <i>Local Government Act 1958</i> , Section 160C (11)(b) of the <i>Water Act 1958</i> and Section 40C (11)(b) of the <i>Sewerage Districts Act 1958</i> ..	100·0	..	100·0	67·1	..	67·1
3494 To supplement annual subsidy to the Royal Mint ..	29·3	..	29·3	26·7	..	26·7
3495 Allowances to sufferers from miners' phthisis and payments in connexion therewith ..	18·5	..	18·5	16·5	..	16·5
3496 Payments to retired Ombudsman pursuant to Section 9 (2) of the <i>Ombudsman Act 1973</i> ..	19·0	..	19·0	19·0	..	19·0
3497 Casual Firefighters ..	40·0	..	40·0	30·8	..	30·8
Carried forward	130 868·9	..	130 868·9	117 527·0	1 462·9	118 989·9

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>TREASURER—continued</b>						
<b>726—TRANSFER AND OTHER PAYMENTS—continued</b>						
<b>1 Recurrent Expenditure—continued</b>						
Brought forward	130 868.9	..	130 868.9	117 527.0	1 462.9	118 989.9
3498 Premium Committee— <i>Motor Car Act 1958, No. 6325—Expenses</i>	0.2	..	0.2	..	..	..
3499 Payment to the Residential Tenancies Fund of fees collected, pursuant to Section 26 of the <i>Residential Tenancies Act 1980</i> , by means of duty stamps	62.0	..	62.0	61.9	..	61.9
3501 Energy Consumption Levy—Payment on behalf of State Government Departments	45.0	..	45.0	24.9	..	24.9
3502 Life rail passes to winners of the Victoria Cross and George Cross	0.8	..	0.8	0.8	..	0.8
3504 Payments in accordance with arrangement for the repayment of Pipeline Licence Fees	34 213.6	..	34 213.6	34 213.6	..	34 213.6
3505 Melbourne and Metropolitan Board of Works—Contribution towards Principal and Interest Payments on Capital Works which benefit other than the Metropolitan Area	26 988.4	..	26 988.4	26 988.4	..	26 988.4
3506 Coal Mine Workers' Pension Fund—Contribution	139.5	..	139.5	139.5	..	139.5
3507 Freedom from Hunger Campaign—Contribution	31.0	..	31.0	31.0	..	31.0
3508 Royal Historical Society of Victoria—Contribution towards cost of printing magazine, etc.	12.0	..	12.0	12.0	8.0	20.0
3509 Clarke Scholarship Fund—Contribution	10.0	..	10.0	10.0	..	10.0
3510 The <i>Herald's</i> 1985 Blanket Appeal—Contribution	2.5	..	2.5	2.5	..	2.5
3511 Petersville Regatta—Contribution	5.0	..	5.0	5.0	..	5.0
3512 The Australian Family Association—National Seminar—Contribution	2.5	..	2.5	2.5	..	2.5
3513 City of Melbourne—Contribution towards cost of Christmas decorations	23.0	..	23.0	23.0	..	23.0
3514 Clayton Community Festival—Contribution	1.8	..	1.8	1.8	..	1.8
3515 Uniting Church in Australia (Victoria) 1985 SHARE Community Appeal—Contribution	25.0	..	25.0	25.0	..	25.0
3516 City of Williamstown—Grant towards rental of land for Rotary Mentally Retarded Persons Respite Centre	0.6	..	0.6	0.6	..	0.6
Carried forward	192 431.8	..	192 431.8	179 069.5	1 470.9	180 540.4

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>TREASURER—<i>continued</i></b>						
<b>726—TRANSFER AND OTHER PAYMENTS—<i>continued</i></b>						
<b>1 Recurrent Expenditure—<i>continued</i></b>						
Brought forward	192 431.8	..	192 431.8	179 069.5	1 470.9	180 540.4
3517 Catholic Family Planning Centre—Grant	5.0	..	5.0	5.0	..	5.0
3519 Victorian Natural Disasters Relief Account	4 287.6	..	4 287.6	1 195.0	..	1 195.0
3520 Commonwealth Parliamentary Association—Victoria Branch—Grant	143.5	..	143.5	143.5	35.7	179.2
3522 Field Naturalists Club of Victoria—Grant	1.5	..	1.5	1.5	..	1.5
3523 Guide Dog Owners and Friends Association—Grant	2.5	..	2.5	2.5	..	2.5
3524 National Council of Women of Victoria—Grant	15.0	..	15.0	15.0	..	15.0
3525 National Safety Council—Grant	57.0	..	57.0	57.0	..	57.0
3526 Over Fifties Association—Grant	2.0	..	2.0	2.0	..	2.0
3527 Royal Humane Society of Australasia—Grant	5.0	..	5.0	5.0	..	5.0
3528 Royal Society of Victoria—Grant towards publication of yearly volume, etc.	4.5	..	4.5	4.5	..	4.5
3529 Shrine of Remembrance Trustees—Grant	31.5	..	31.5	31.5	..	31.5
3530 Standards Association of Australia—Grant	25.0	..	25.0	25.0	..	25.0
3531 Payment to State Insurance Office in respect of Third Party Insurance	30 000.0	..	30 000.0	30 000.0	..	30 000.0
3532 United Nations Association of Australia—Grant	3.0	..	3.0	3.0	10.0	13.0
3533 United World Colleges (Australia) Trust—Grant	10.0	..	10.0	10.0	..	10.0
3534 Victorian Council on the Ageing—Grant	90.0	..	90.0	90.0	..	90.0
3535 Early Planning for Retirement Association—Grant	5.0	..	5.0	5.0	..	5.0
3541 Collingwood Children's Inner City Farm—Grant	42.0	..	42.0	42.0	..	42.0
3542 Centre for Federal Affairs—University of Melbourne—Grant	30.0	..	30.0	30.0	..	30.0
3544 Australian Legion of Ex-Servicemen and Women (Preston Sub Branch)—Grant	0.3	..	0.3	0.3	..	0.3
3545 Alexander Miller Memorial Homes Trust—Grant	5.0	..	5.0	5.0	..	5.0
3546 Victorian Disabled Motorists' Association—Grant	5.0	..	5.0	5.0	..	5.0
3547 Albert Park Committee of Management—Grant	16.8	..	16.8	16.8	..	16.8
3548 Economic Strategy Initiatives—Special Projects	1 500.0	..	1 500.0	1 500.0	32.2	1 532.2
Carried forward	228 719.0	..	228 719.0	212 264.1	1 548.8	213 812.9

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>TREASURER—<i>continued</i></b>						
<b>726—TRANSFER AND OTHER PAYMENTS—<i>continued</i></b>						
<b>1 Recurrent Expenditure—<i>continued</i></b>						
Brought forward	228 719·0	..	228 719·0	212 264·1	1 548·8	213 812·9
3549 Rebate to the State Electricity Commission of Victoria in respect of electricity supply to Alcoa of Australia Limited at Point Henry under the Flexible Tariff Deed	25 600·0	..	25 600·0	25 600·0	1 485·5	27 085·5
3550 Commonwealth-State Housing Agreement (Servicemen) Act 1972—Instalments of principal and interest	2 234·3	..	2 234·3	2 234·3	..	2 234·3
3551 Commonwealth Housing Assistance Act 1972—Instalments of principal and interest	69·0	..	69·0	68·6	..	68·6
3552 Marginal Dairy Farms—Instalments of principal and interest	1 441·0	..	1 441·0	976·4	..	976·4
3553 Dartmouth Reservoir Agreement Act 1970—Instalments of principal and interest	1 101·0	..	1 101·0	1 100·5	..	1 100·5
3554 Rural Reconstruction Scheme—Instalments of principal and interest	7 276·0	..	7 276·0	7 276·0	351·5	7 627·5
3555 Sewerage Agreements Acts—Instalments of principal and interest	7 385·6	..	7 385·6	7 385·6	..	7 385·6
3556 States Grants (Beef Industry) Act 1975—Repayment of carry-on loans	300·0	..	300·0	46·7	..	46·7
3557 Softwood Forestry Agreement Act—Instalments of principal and interest	492·0	..	492·0	491·2	..	491·2
3558 Land Commissions (Financial Assistance) Act 1973—Emerald Hill—Instalments of principal and interest	525·0	..	525·0	524·1	..	524·1
3559 Urban and Regional Development (Financial Assistance) Act 1974—Urban Land Authority—Instalment of principal	3 000·0	..	3 000·0	3 000·0	..	3 000·0
3560 Urban and Regional Development (Financial Assistance) Act 1974—Albury/Wodonga—Instalments of principal and interest	244·0	..	244·0	244·0	..	244·0
3561 Winter Relief Repayments	10·4	..	10·4	10·4	..	10·4
3564 Victorian Public Service Metrail Ticket Club Account—Advance to provide working capital for the purchase of yearly tickets	..	..	..	..	180·0	180·0
Carried forward	278 397·3	..	278 397·3	261 221·9	3 565·8	264 787·7



PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
 ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>TREASURER—continued</b>						
<b>726—TRANSFER AND OTHER PAYMENTS—continued</b>						
<b>1 Recurrent Expenditure</b>						
Brought forward	278 397.3	..	278 397.3	261 221.9	3 565.8	264 787.7
3565 States (Works and Housing) Assistance Act 1982—Instalments of principal and interest	9 350.3	..	9 350.3	9 350.2	..	9 350.2
3566 National Railway Network (Financial Assistance) Act 1979—Instalments of principal and interest	4 323.2	..	4 323.2	4 323.2	..	4 323.2
3569 I.D.E.C. Ethiopian Famine Appeal—Grant	..	..	..	..	149.5	149.5
3573 Melbourne-Hobart Yacht Race Committee—Grant	..	..	..	..	8.0	8.0
3574 Walk Against Want Appeal—Contribution	..	..	..	..	10.0	10.0
3576 Duke of Edinburgh's Sixth Commonwealth Study Conference—Contribution	48.0	..	48.0	47.0	..	47.0
3577 Payments to the Capital Works Authority in respect of borrowings	18 150.0	..	18 150.0	18 150.0	7 134.5	25 284.5
3580 Live Aid Appeal—Contribution	5.0	..	5.0	5.0	..	5.0
3581 International Catamaran Challenge	17.5	..	17.5	17.5	..	17.5
3582 Austcare 1985 Appeal—Contribution	32.5	..	32.5	32.5	..	32.5
3583 Accident Compensation—Premium Collection Agency Costs	3 570.0	..	3 570.0	3 570.0	238.7	3 808.7
3584 Frankston Baptist Centre—Emergency Funding Assistance	..	..	..	..	367.0	367.0
3585 Sixth Australasian Poultry & Stock Feed Convention	..	..	..	..	2.0	2.0
3586 12th Congress of International Society for Heart Research—Contribution	..	..	..	..	5.0	5.0
3587 7th International Congress on Burn Injuries—Contribution	..	..	..	..	5.0	5.0
3588 Mexico Earthquake—Assistance for relief and restoration program	..	..	..	..	40.0	40.0
3589 Columbian Volcano Disaster—Assistance for relief and restoration program	..	..	..	..	50.0	50.0
3590 Melbourne-Devonport Yacht Race Committee—Grant	..	..	..	..	2.0	2.0
3591 Safety House Committee—Contribution towards expenses	..	..	..	..	30.0	30.0
3592 State Superannuation Board—Payments pursuant to Section 5(6) of the Superannuation Act 1958	..	..	..	..	133.7	133.7
Carried forward	313 893.8	..	313 893.8	296 717.3	11 741.2	308 458.5

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total	
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance		
	\$'000	\$'000	\$'000	\$'000	\$'000		
<b>TREASURER—<i>continued</i></b>							
<b>726—TRANSFER AND OTHER PAYMENTS—<i>continued</i></b>							
<b>1 Recurrent Expenditure—<i>continued</i></b>							
	Brought forward						
3593	Centre for Education Research in Environmental Strategies—Grant	..	..	..	..	..	
3594	Building Careers Resource Centre—Grant	..	..	..	42.0	42.0	
3595	Australian Workers Union Centenary Scholarship—Grant	..	..	..	30.0	30.0	
3596	Payments by the way of Advances and Grants to approved contractors in respect of building projects in Victoria	..	..	..	10.0	10.0	
3597	Herald Parcels for Pensioners Appeal—Contribution	..	..	..	584.0	584.0	
3598	Payments to Santilli and Primavera Pty. Ltd.	..	..	..	6.0	6.0	
3599	31st Assembly of the World Confederation of Organisations of the Teaching Profession—Grant	..	..	..	35.6	35.6	
3600	1986 Uniting Church SHARE Appeal—Contribution	..	..	..	12.0	12.0	
3602	Cyclone Winifred Appeal—Contribution	..	..	..	25.0	25.0	
		..	..	..	7.4	7.4	
		313 893.6	..	313 893.6	296 716.9	12 493.2	309 210.1
	<b>Total Recurrent Expenditure</b>	<b>313 893.6</b>	<b>..</b>	<b>313 893.6</b>	<b>296 716.9</b>	<b>12 493.2</b>	<b>309 210.1</b>
<b>2 Works and Services Expenditure</b>							
5055	Interest and Principal on advances from the State Development Account applied for works and purposes other than through the State Development Program	28 300.00	..	28 300.0	28 300.0	486.4	28 786.4
5056	Payments to the Capital Works Authority in respect of Accrued Interest on Borrowings	..	..	..	..	6 662.5	6 662.5
5557	Shire of Shepparton—Grants to repay loans in respect of Shepparton Abattoirs	12.0	..	12.0	12.0	..	12.0
5558	Melbourne Cricket Ground—Upgrade of amenities—Grant to Melbourne Cricket Club	1 183.0	..	1 183.0	286.9	..	286.9
5559	Employment Programs—Including payments to the Employment and Industrial Affairs Trust Fund and the Community Employment Program Trust Fund	5 600.0	..	5 600.0	5 600.0	..	5 600.0
	Carried forward	35 095.0	..	35 095.0	34 198.9	7 148.9	41 347.8

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
 ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>TREASURER—<i>continued</i></b>						
<b>726—TRANSFER AND OTHER PAYMENTS—<i>continued</i></b>						
<b>2 Works and Services Expenditure—<i>continued</i></b>						
Brought forward	35 095-0	..	35 095-0	34 198-9	7 148-9	41 347-8
5560 Economic Strategy Initiatives— Special Projects	1 000-0	..	1 000-0	240-0	..	240-0
5561 Other grants, loans and payments to Municipalities, Public Bodies and approved organizations or persons including funds held or projects still under consideration and subject to finalization	9 043-8	..	9 043-8	5 058-7	..	5 058-7
5562 Capital Development Fund— Allocation for approved works and purposes	129 100-0	..	129 100-0	106 115-5	..	106 115-5
<b>Works and Services Expenditure</b>	<b>174 238-8</b>	<b>..</b>	<b>174 238-8</b>	<b>145 613-0</b>	<b>7 148-9</b>	<b>152 761-9</b>
<b>Total Program No. 726:</b>	<b>488 132-4</b>	<b>..</b>	<b>488 132-4</b>	<b>442 329-9</b>	<b>19 642-1</b>	<b>461 972-0</b>

**729—ADVANCE TO TREASURER****1 Recurrent Expenditure**

3630 To enable the Treasurer to meet urgent claims that may arise before parliamentary sanction therefor is obtained, which will afterwards be submitted for Parliamentary authority	121 200-0	..	121 200-0	117 683-4	..	..
Deduct payments listed in column (Treasurer's Advance—) approved under Program No. 729 and brought to account under the relevant Programs	..	..	..	117 683-4	..	..
<b>Total Program No. 729:</b>	<b>121 200-0</b>	<b>..</b>	<b>121 200-0</b>	<b>..</b>	<b>..</b>	<b>..</b>

**SUMMARY OF EXPENDITURE**

Total Recurrent Expenditure	477 933-0	..	477 933-0	338 609-1	12 657-8	351 266-9
Total Works and Services Expenditure	178 060-8	..	178 060-8	148 132-5	7 148-9	155 281-4
<b>TOTAL TREASURER</b>	<b>655 993-8</b>	<b>..</b>	<b>655 993-8</b>	<b>486 741-5</b>	<b>19 806-7</b>	<b>506 548-2</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
**ANNUAL APPROPRIATIONS—*continued***

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>WATER RESOURCES</b>						
<b>761—STATE WATER PLANNING AND POLICY</b>						
<b>1 Recurrent Expenditure</b>						
<b>1100 Salaries, wages, allowances, overtime and penalty rates—</b>						
02 Salaries, wages and allowances ..	..	..	..	..	..	3 362.2
04 Overtime and penalty rates ..	..	..	..	..	..	0.7
Total Salaries, wages, allowances, overtime and penalty rates ..	3 484.3	..	3 484.3	3 362.9	..	3 362.9
<b>1150 Subsidiary Expenses associated with the employment of personnel—</b>						
51 Payments in lieu of long service leave ..	..	..	..	..	..	34.9
53 Payroll Tax ..	..	..	..	..	..	199.0
54 State Employees Retirement Benefits Fund—Contribution ..	..	..	..	..	..	3.2
56 Employers Superannuation Contribution in respect of officers Seconded to the Department ..	..	..	..	..	..	4.6
Total Subsidiary Expenses associated with the employment of personnel ..	261.1	..	261.1	241.7	..	241.7
	3 745.4	..	3 745.4	3 604.6	..	3 604.6
2000 Operating Expenses ..	415.3	..	415.3	388.3	..	388.3
3631 Sewerage Treatment Operator Training Centre, Werribee—Expenses ..	132.2	..	132.2	131.3	..	131.3
3632 Subsidies to sewerage authorities in cases where the interest paid on capital liability is in excess of the rate 8.0 per cent ..	4 260.0	..	4 260.0	4 257.2	..	4 257.2
3633 Subsidies to Waterworks and Irrigation Trusts, Water Boards, Local Governing Bodies, Municipalities and River Improvement Trusts where interest is in excess of 8.0 per cent on loans raised under Act No. 6413 and on certain loans raised under Act No. 6263 ..	2 140.0	..	2 140.0	2 109.1	..	2 109.1
3634 Subsidies to urban water and sewerage authorities where average bills exceed 1.2 times the State Average Bill ..	12 000.0	..	12 000.0	9 660.2	..	9 660.2
3635 Water Research Foundation of Australia Limited—Grant ..	9.5	..	9.5	..	..	..
3645 Victorian Irrigation Research Promotion Organisation—Grant ..	3.5	..	3.5	3.5	..	3.5
3646 Murray Valley Development League—Grant ..	10.0	..	10.0	10.0	..	10.0
Carried forward	18 970.5	..	18 970.5	16 559.6	..	16 559.6

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>WATER RESOURCES—</b>						
<i>continued</i>						
<b>761—STATE WATER PLANNING AND POLICY</b>						
<b>1 Recurrent Expenditure—<i>continued</i></b>						
Brought forward	18 970.5	..	18 970.3	16 559.6	..	16 559.6
3648 Allowance to meet expenses incurred in connection with the overseas visit of the Honourable A. A. McCutcheon, M.P., Mrs McCutcheon and a Ministerial Adviser	..	..	..	..	27.0	27.0
	18 970.5	..	18 970.5	16 559.5	27.0	16 586.5
<b>Recurrent Expenditure</b>	<b>22 715.9</b>	<b>..</b>	<b>22 715.9</b>	<b>20 164.1</b>	<b>27.0</b>	<b>20 191.1</b>
<b>2 Works and Services Expenditure</b>						
5625 Advances to existing or proposed Waterworks Trusts, Water Boards, Municipalities, Administering Waterworks and Local Governing Bodies including New Town Supplies	3 851.3	..	3 851.3	3 851.3	288.2	4 139.5
5626 Advances to existing or proposed Sewerage Authorities, Water Boards and Municipalities undertaking Sewerage Works	3 900.0	..	3 900.0	3 900.0	..	3 900.0
5627 Geelong and District Water Board including Waterworks at Lara and Fluoridation	932.2	..	932.2	932.2	..	932.2
5628 State Water Plan	1 500.0	..	1 500.0	1 499.2	..	1 499.2
5629 Expenditure by the Department of Water Resources on Waste Water Treatment and other studies, Building Equipment, Electronic data Processing and other Works	1 500.0	..	1 500.0	1 000.7	..	1 000.7
5630 Advances to the Sunraysia Water Board for Fluoridation	16.5	..	16.5	16.4	..	16.4
<b>Works and Services Expenditure</b>	<b>11 700.0</b>	<b>..</b>	<b>11 700.0</b>	<b>11 199.9</b>	<b>288.2</b>	<b>11 488.1</b>
<b>Total Program No. 761:</b>	<b>34 415.9</b>	<b>..</b>	<b>34 415.9</b>	<b>31 364.0</b>	<b>315.2</b>	<b>31 679.2</b>
<b>766—RURAL WATER COMMISSION WATER SUPPLY AND WATER SUPPLY MANAGEMENT—CORPORATE SERVICES</b>						
<b>2 Works and Services Expenditure</b>						
5635 State Works of Water Supply, buildings, plant, equipment, materials and other works	7 371.0	..	7 371.0	6 077.8	..	6 077.8
<b>Works and Services Expenditure</b>	<b>7 371.0</b>	<b>..</b>	<b>7 371.0</b>	<b>6 077.8</b>	<b>..</b>	<b>6 077.8</b>
<b>Total Program No. 766:</b>	<b>7 371.0</b>	<b>..</b>	<b>7 371.0</b>	<b>6 077.8</b>	<b>..</b>	<b>6 077.8</b>

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 19 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>WATER RESOURCES—</b>						
<i>continued</i>						
<b>767—RURAL WATER COMMISSION WATER SUPPLY AND DRAINAGE—</b>						
<b>1 Recurrent Expenditure</b>						
3642 Water Supply and Drainage Services—Expenses .. .. .	62 594-0	..	62 594-0	62 594-0	762-4	63 356-4
<b>Recurrent Expenditure</b>	62 594-0	..	62 594-0	62 594-0	762-4	63 356-4
<b>2 Works and Services Expenditure</b>						
5640 State Works of Water Supply, drainage, flood protection and other works .. .. .	19 350-0	..	19 350-0	18 469-5	..	18 469-5
<b>Works and Services Expenditure</b>	19 350-0	..	19 350-0	18 469-5	..	18 469-5
<b>Total Program No. 767:</b>	81 944-0	..	81 944-0	81 063-5	762-4	81 825-9
<b>769—RURAL WATER COMMISSION WATER RESOURCES PLANNING AND MANAGEMENT</b>						
<b>1 Recurrent Expenditure</b>						
3643 Water Resources Planning and Management—Expenses .. .. .	15 406-0	..	15 406-0	15 105-1	..	15 105-1
3647 Payment of amounts equivalent to cash balances and monies raised in accordance with section 58 (A) of the <i>Water Act</i> 1958 to authorities now managing Urban Water Supply Districts previously managed by the Commission to enable payment to be made to the Authority now administering the district transferred .. .. .	..	..	..	..	38-8	38-8
<b>Recurrent Expenditure</b>	15 406-0	..	15 406-0	15 105-1	38-8	15 143-8
<b>Total Works and Services Expenditure</b>						
5645 State Works of Water Supply, salinity mitigation, river improvement, flood mitigation and other works .. .. .	14 937-0	..	14 937-0	12 609-7	..	12 609-7
5650 Advances to the First Mildura Irrigation Trust .. .. .	500-0	..	500-0	500-0	..	500-0
5651 Advances to River Improvement Trusts .. .. .	2 350-0	..	2 350-0	1 890-0	..	1 890-0
5652 Grant to the Dandenong Valley Authority for approved works pursuant to the provisions of the <i>Dandenong Valley Authority Act</i> 1963 No. 7060 .. .. .	550-0	..	550-0	271-3	..	271-3
<b>Carried forward</b>	18 337-0	..	18 337-0	15 271-0	..	15 271-0



PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1986—*continued*  
ANNUAL APPROPRIATIONS—*continued*

	Payments			Total
	Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
<b>SUMMARY OF TOTAL EXPENDITURE</b>				
	\$'000	\$'000	\$'000	\$'000
Total Recurrent Expenditure .. .. .	6 624 093.4	6 441 143.6	117 683.4	6 558 827.0
Total Works and Services Expenditure .. .. .	1 852 389.5	1 762 789.3	26 056.9	1 788 846.2
<b>Total Payments from Annual Appropriations .. .. .</b>	<b>8 476 482.9</b>	<b>8 203 932.9</b>	<b>143 740.3</b>	<b>8 347 673.2</b>

## STATEMENT OF APPROPRIATION AUTHORITIES, 1985-86

	Appropriation Authority
	\$'000
Appropriation (1985-86, No. 1) Act 1985 Section 4 (1) .. .. .	8 377 686.0
Appropriation (1985-86, No. 1) Act 1985 Section 4 (2) .. .. .	98 796.9
	<u>8 476 482.9</u>

## STATEMENT OF EXPENDITURE FROM TREASURER'S ADVANCE

	\$'000
<b>Recurrent Expenditure—</b>	
Program 729 .. .. .	117 683.4
<b>Works and Services Expenditure—</b>	
Public Account Act-S16 .. .. .	26 056.9
<b>Total Expenditure from Treasurer's Advance</b>	<u>143 740.3</u>

## CAPITAL DEVELOPMENT FUND

	\$'000	\$'000
<b>State Development Program—</b>		
Attorney-General—		
Law Department .. .. .	298.9	
Office of Corrections .. .. .	10 726.8	11 025.7
Conservation, Forests and Lands .. .. .		560.1
Industry, Technology and Resources .. .. .		485.0
Education .. .. .		11 997.7
Health .. .. .		5 613.4
Management and Budget .. .. .		2 750.0
Planning and Environment .. .. .		3 070.4
Police and Emergency Services .. .. .		9 306.9
Property and Services .. .. .		1 496.1
Transport .. .. .		5 864.8
<b>Total State Development Program</b>		<u>52 170.1</u>
<b>Major Initiatives Program—</b>		
Agriculture and Rural Affairs .. .. .		3 000.0
Education .. .. .		4 147.0
Industry, Technology and Resources .. .. .		32 833.4
Property and Services .. .. .		13 965.0
<b>Total Major Initiatives Program</b>		<u>53 945.4</u>
<b>Total as shown on page 178</b>		<u>106 115.5</u>



STATEMENT DETAILING CHANGES IN APPROPRIATIONS RESULTING FROM TRANSFERS APPROVED  
BY THE TREASURER PURSUANT TO SECTION 19 OF THE APPROPRIATION (1985-86, No. 1) ACT

PARTICULARS	DECREASE		INCREASE			
	Program	\$'000	\$'000	Program	\$'000	\$'000
<b>RECURRENT SECTOR</b>						
<b>PARLIAMENT</b>	107.1.1100		5.5	106.1.1100		5.5
	104.1.2501		196.0	106.1.2501		196.0
			<u>201.5</u>			<u>201.5</u>
<b>AGRICULTURE AND RURAL AFFAIRS</b>	122.1.1100		160.8	123.1.1100		428.9
	125.1.1100		384.7	124.1.1100		116.6
			<u>545.5</u>			<u>545.5</u>
<b>ATTORNEY-GENERAL</b>	162.1.1100	60.0		163.1.1100	58.0	
	168.1.1100	49.2	109.2	164.1.1100	25.2	
				166.1.1100	26.0	109.2
	162.1.1150		11.8	163.1.1150	0.2	
				164.1.1150	11.6	11.8
	163.1.2000	12.7		168.1.2000		
	166.1.2000	101.1	113.8			113.8
			<u>234.8</u>			<u>234.8</u>
<b>OFFICE OF CORRECTIONS</b>	178.1.1100		716.3	177.1.1100	194.5	
	177.1.1150		8.0	179.1.1100	521.8	716.3
	177.1.2000	40.0		178.1.1150		8.0
	179.1.2000	150.0	190.0	178.1.2000		190.0
			<u>914.3</u>			<u>914.3</u>
<b>COMMUNITY SERVICES</b>	182.1.1100	42.0				
	185.1.1100	27.1	69.1	183.1.1100		69.1
	184.1.1150	26.5		182.1.1150	21.4	
	185.1.1150	1.4	27.9	186.1.1150	6.5	27.9
	183.1.2000			182.1.2000		3.2
				184.1.2000		50.5
			66.2	186.1.2000		12.5
			<u>163.2</u>			<u>163.2</u>
<b>CONSERVATION, FORESTS AND LANDS</b>				202.1.1150		545.0
	205.1.1150		645.0	203.1.1150		100.0
			<u>645.0</u>			<u>645.0</u>
<b>CONSUMER AFFAIRS</b>	242.1.1100		77.0	243.1.1100		77.0
	242.1.1150		6.2	243.1.1150		6.2
	243.1.2000		2.0	242.1.2000		2.0
			<u>85.2</u>			<u>85.2</u>

## STATEMENT DETAILING CHANGES IN APPROPRIATIONS RESULTING FROM TRANSFERS APPROVED BY THE TREASURER PURSUANT TO SECTION 19 OF THE APPROPRIATION (1985-86, No. 1) ACT 1985—continued

PARTICULARS	DECREASE			INCREASE		
	Program	\$'000	\$'000	Program	\$'000	\$'000
RECURRENT SECTOR— <i>continued</i>						
EDUCATION				281.1.1100	363.3	
				282.1.1100	1 550.0	
				285.1.1000	2 200.0	
	283.1.1100		5 893.3	286.1.1100	1 780.0	5 893.3
	281.1.1150	35.3				
	282.1.1150	335.4				
	285.1.1150	98.6				
	286.1.1150	146.5				
	288.1.1150	2.0	617.8	283.1.1150		617.8
	283.1.2000	316.9				
	285.1.2000	15.3				
	286.1.2000	15.0				
	288.1.2000	3.0	350.2	282.1.2000		350.2
	285.1.2862	85.1				
	286.1.2862	584.0	669.1	283.1.2862		669.1
	283.1.1100	240.5				
	283.1.1150	14.1				
	283.1.2862	19.7	274.3	287.1.2911		274.3
	283.1.2864		55.0	288.1.2864		55.0
	283.1.2867		250.0	288.1.2867		250.0
	283.1.2868		40.0	288.1.2868		40.0
			8 149.7			8 149.7
DEPARTMENT OF LABOUR	323.1.1100	39.2		322.1.1100	84.1	
	324.1.1100	19.7		326.1.1100	30.0	
	330.1.1100	45.0		329.1.1100	22.0	136.1
	331.1.1100	32.1	136.1	323.1.1150		40.8
	322.1.1150		40.8			
			176.9			176.9
HEALTH	383.1.1100	433.5		381.1.1100		784.3
	385.1.1100	350.8	784.3			
	381.1.1150		100.0	384.1.1150		100.0
	383.1.2000	446.0		384.1.2000	446.0	
	385.1.2000	45.0	491.0	387.1.2000	45.0	491.0
			1 375.3			1 375.3
INDUSTRY, TECHNOLOGY AND RESOURCES	474.1.1100		93.4	472.1.1100	78.9	
				475.1.1100	14.5	93.4
	475.1.1150		274.0	474.1.1150		274.0
			367.4			367.4
LOCAL GOVERNMENT	502.1.1150		1.1	505.1.1150		1.1
			1.1			1.1
PLANNING AND ENVIRONMENT	563.1.1100	408.2		562.1.1100	727.7	
	565.1.1100	724.3	1 132.5	564.1.1100	315.9	
				566.1.1100	89.0	1 132.5
	563.1.1150	36.0		562.1.1150	38.0	
	565.1.1150	19.0	55.0	564.1.1150	14.0	
				566.1.1150	3.0	55.0
	562.1.2000	33.8		563.1.2000		95.8
	564.1.2000	62.0	95.8			95.8
			1 283.3			1 283.3

STATEMENT DETAILING CHANGES IN APPROPRIATIONS RESULTING FROM TRANSFERS APPROVED  
 BY THE TREASURER PURSUANT TO SECTION 19 OF THE APPROPRIATION (1985-86, No. 1) ACT  
 1985—continued

PARTICULARS	DECREASE			INCREASE		
	Program	\$'000	\$'000	Program	\$'000	\$'000
<b>RECURRENT SECTOR—</b> <i>continued</i>						
<b>POLICE AND EMERGENCY SERVICES</b>	583.1.1100	4 399·0		582.1.1100		4826·0
	584.1.1100	416·0				
	585.1.1100	11·0	4 826·0	584.1.1150	37·0	
				585.1.1150	32·0	69·0
	583.1.1150		69·0			
	582.1.2000	265·0		583.1.2000	96·0	
	584.1.2000	37·0	302·0	585.1.2000	206·0	302·0
			5 197·0			5 197·0
<b>PREMIER</b>	604.1.1100		24·0	608.1.1100		24·0
			24·0			24·0
<b>PROPERTY AND SERVICES</b>	623.1.1100	176·0		622.1.1100	200·0	
	626.1.1100	91·5		625.1.1100	32·2	
	627.1.1100	24·7	292·2	628.1.1100	40·0	
				629.1.1100	20·0	292·2
	623.1.2000	10·2		622.1.2000	8·7	
	625.1.2000	22·9		627.1.2000	114·4	
	626.1.2000	50·0		629.1.2000	30·0	153·1
	628.1.2000	70·0	153·1			
			445·3			445·3
<b>PUBLIC WORKS</b>	643.1.1100		180·0	642.1.1100		180·0
			180·0			180·0
<b>SPORT AND RECREATION</b>	651.1.1150		2·1	650.1.1150	1·4	
				652.1.1150	0·7	2·1
			2·1			2·1
<b>TRANSPORT</b>	682.1.3421		1 900·0	683.1.3425		1 900·0
			1 900·0			1 900·0
<b>TREASURER</b>	723.1.1100		252·4	722.1.1100		252·4
				724.1.1150	3·2	
	722.1.1150		8·6	725.1.1150	5·4	8·6
	723.1.2000		384·0	722.1.2000	239·0	
				724.1.2000	45·0	
				725.1.2000	100·0	384·0
			645·0			645·0
<b>TOTAL RECURRENT SECTOR</b>			22 536·6			22 536·6
<b>WORKS AND SERVICES SECTOR</b>						
<b>AGRICULTURE AND RURAL AFFAIRS</b>	123.2.5000	69·8		122.2.5000	47·8	
				124.2.5000	22·0	
			69·8			69·8
<b>ATTORNEY-GENERAL</b>	163.2.5000	11·0		162.2.5000	426·0	
	168.2.5000	535·6		168.2.5050	11·0	
				169.2.5000	109·6	
			546·6			546·6
<b>COMMUNITY SERVICES</b>	183.2.5000	252·0		182.2.5000	252·0	
			252·0			252·0

STATEMENT DETAILING CHANGES IN APPROPRIATIONS RESULTING FROM TRANSFERS APPROVED  
BY THE TREASURER PURSUANT TO SECTION 19 OF THE APPROPRIATION (1985-86, No. 1) ACT  
1985—continued

PARTICULARS	DECREASE		INCREASE			
	Program	\$'000	\$'000	Program	\$'000	\$'000
WORKS AND SERVICES— <i>continued</i>						
EDUCATION	282.2.5000	452.0				
	282.2.5711	3 746.8		283.2.5000	3 078.8	
	285.2.5000	41.0		283.2.5715	1 161.0	
		<u>4 239.8</u>			<u>4 239.8</u>	
DEPARTMENT OF LABOUR	323.2.5000	0.7		322.2.5000	0.7	
		<u>0.7</u>			<u>0.7</u>	
HEALTH	381.2.5000	262.0		381.2.5670	1 600.0	
	384.2.5000	1 785.0		383.2.5000	114.0	
	386.2.5685	851.0		385.2.5685	2 447.0	
	387.2.5685	1 164.0				
	388.2.5000	99.0				
		<u>4 161.0</u>			<u>4 161.0</u>	
LOCAL GOVERNMENT	502.2.5000	1.2		504.2.5000	1.2	
PLANNING AND ENVIRONMENT	562.2.5000	29.3		565.2.5000	29.3	
		<u>29.3</u>			<u>29.3</u>	
POLICE AND EMERGENCY SERVICES	583.2.5000	10.0		582.2.5000	48.0	
	586.2.5000	41.0		585.2.5000	3.0	
		<u>51.0</u>			<u>51.0</u>	
PROPERTY AND SERVICES	622.2.5000	145.3		625.2.5000	100.3	
	624.2.5000	27.0		628.2.5000	72.0	
		<u>172.3</u>			<u>172.3</u>	
TOTAL WORKS AND SERVICES SECTOR		<u>9 523.7</u>			<u>9 523.7</u>	
TOTAL RECURRENT AND WORKS AND SERVICES		<u>32 060.3</u>			<u>32 060.3</u>	

STATEMENT DETAILING CHANGES APPROVED BY THE TREASURER  
PURSUANT TO SECTION 5 OF THE SUPPLY (1985-86, No. 1) ACT

PARTICULARS	DECREASE		INCREASE	
	Program	\$'000	Program	\$'000
WORKS AND SERVICES				
HEALTH			364	1 500.0
			365	500.0
			369	2 200.0
	362	5 030.0	371	830.0
		<u>5 030.0</u>		<u>5 030.0</u>

# **The Trust Fund**

**1985-86**

**Pages 189-200**

**Including the**

**Works and Services Account**

**THE TRUST FUND**

	\$'000	\$'000
The balance held at 1 July 1985 amounted to .. .. .		331 109.5*
The transactions during the year were as follows:		
Receipts .. .. .	35 868 568.9	
Payments .. .. .	35 869 905.2	
An excess of payments over receipts of .. .. .		1 336.3
The balance held at 30 June 1986 amounted to .. .. .		329 773.2

NOTES: Details of the transactions during the financial year 1985-86 and the balances held in individual Trust Accounts are listed on pages 180-184

Investment of the Trust Fund at 30 June 1986—		
held on account of specific Trust Accounts (1) .. .. .		24 642.1
held at credit of the Treasurer's Investment Account-General .. .. .		151 236.4
<b>Total .. .. .</b>		<b>175 878.5</b>

(1) For details see pages 192-197

\* The opening balance differs by 560.6 as a result of the balance bought forward of State Grants (Schools Assistance) 1984—Government Programs, English as a Second Language—New Arrivals portion being appropriated to Consolidated Fund

**SUMMARY**

	<i>Balances held at 1 July 1985</i>	<i>Transactions during year ended 30 June 1986</i>		<i>Balances held at 30 June 1986</i>
		<i>Receipts</i>	<i>Payments</i>	
	\$'000	\$'000	\$'000	\$'000
A. State Government Funds .. .. .	286 807.9	34 692 832.4	34 673 058.4	306 582.0
B. Joint Commonwealth and State Funds .. .. .	23 343.0	95 304.7	106 312.6	12 335.1
C. Commonwealth Government Funds .. .. .*	20 066.1	1 078 983.3	1 089 686.7	9 362.7
D. Prizes, Scholarships, Research and Private Donations .. .. .	892.4	1 448.6	847.5	1 493.5
<b>Total .. .. .</b>	<b>331 109.5</b>	<b>35 868 568.9</b>	<b>35 869 905.2</b>	<b>329 773.2</b>

**WORKS AND SERVICES ACCOUNT  
SUMMARY OF RECEIPTS AND PAYMENTS**

	\$'000
<b>RECEIPTS</b>	
Authority Borrowings—	
Road Construction Authority .. .. .	16 700.0
Road Traffic Authority .. .. .	6 000.0
Metropolitan Transit Authority .. .. .	240 028.3
State Transport Authority .. .. .	160 374.2
Capital Works Authority .. .. .	266 079.6
Rural Water Commission .. .. .	5 800.9
<b>Total Receipts .. .. .</b>	<b>694 983.0</b>
Balance brought forward 1.7.85 .. .. .	49 839.0
<b>Total funds available .. .. .</b>	<b>744 822.0</b>
<b>PAYMENTS</b>	
Transfer to Consolidated Fund .. .. .	693 557.6
Balance carried forward .. .. .	51 264.4

THE TRUST FUND—*continued*

	Transactions during year ended 30 June 1986			Balances held at 30 June 1986
	Balances held at 1 July 1985	Receipts	Payments	
	\$'000	\$'000	\$'000	\$'000
<b>A. STATE GOVERNMENT FUNDS</b>				
1. Accounts established to receive levies imposed by Parliament and record the expenditure thereof	23 674.4	161 103.1	173 399.5	11 378.0
2. Accounts established to receive moneys provided in the annual budget and record the expenditure thereof	37 275.4	1 538 577.6	1 561 229.5	14 623.6
3. Specific purpose operating accounts established for various authorities etc.	9 877.6	55 581.5	55 244.0	10 215.1
4. Suspend and clearing accounts to facilitate accounting procedures	137 639.2	7 888 870.4	7 838 948.4	187 560.9
5. Unclaimed Moneys	2 758.6	10 733.4	7 976.3	5 515.6
6. Treasury Trust Fund	9 423.4	24 813.2	24 644.8	9 591.8
7. Agency and Deposits Accounts	16 308.5	38 318.9	38 234.6	16 392.8
8. Works and Services Account	49 839.0	694 983.0	693 557.6	51 264.4
9. Cash Management Account	1.9	24 132 532.4	24 132 526.5	7.8
10. State Development Account	10.1	147 319.1	147 297.1	32.1
<b>TOTAL</b>	<b>286 807.9</b>	<b>34 692 832.4</b>	<b>34 673 058.4</b>	<b>306 582.0</b>
<b>1. ACCOUNTS ESTABLISHED TO RECEIVE LEVIES IMPOSED BY PARLIAMENT AND RECORD THE EXPENDITURE THEREOF</b>				
Accident Compensation Levy Trust Account		37 459.3	37 459.3	
Bees Compensation Fund, Act No. 8216	3.8	10.8	12.5	2.0
Farm Produce Merchants and Commission Agents Guarantee Fund, Act No. 7274	156.0	43.6	35.4	164.2
Motor Car Traders' Guarantee Fund	917.4	737.3	415.1	1 239.5
Residential Tenancy Fund, Act No. 9514	4 483.9	5 644.1	2 211.7	7 916.3
Swine Compensation Fund, Act No. 7614	1 322.8	1.2	0.7	1 323.3
The Licensing Fund, Act No. 7695	661.5	80 724.4	80 724.4	661.5
Workers Compensation Board Fund, Act No. 6419	1 386.2	8.4	1 394.6	
Workers Supplementation Fund, Act No. 6419/9297	14 742.8	36 474.0	51 145.7	71.1
<b>TOTAL</b>	<b>23 674.4</b>	<b>161 103.1</b>	<b>173 399.5</b>	<b>11 378.0</b>
<b>2. ACCOUNTS ESTABLISHED TO RECEIVE MONEYS PROVIDED IN THE ANNUAL BUDGET AND RECORD THE EXPENDITURE THEREOF</b>				
Anzac Day Proceeds Fund, Act No. 6607	438.5	510.2	451.0	497.7
Arts Fund, Act No. 8357	61.4	331.6	321.2	71.9
Coal Mine Workers' Pension Fund	1.8	139.5	136.0	5.3
Computers in Education—Software Purchases Trust Account	48.6	25.4	47.8	26.2
Country Racing Clubs Fund, Act No. 6353	342.9	975.2	889.5	428.6
Country Racing, Harness Racing, Greyhound Racing Assistance Fund	553.4	3 071.2	2 774.2	850.4
Country Harness Racing Clubs Fund, Act No. 6353	51.4	245.9	246.5	50.8
Employment Initiatives Program Trust Accounts	14.7	4 300.0	4 260.3	54.4
Greyhound Racing Clubs Fund, Act No. 6353	152.7	678.3	666.3	164.7
Historical and Community Projects Fund, Act No. 6390	195.9		189.3	6.6
Hospitals and Charities Fund, Act No. 6274	1 390.4	1 338 835.1	1 339 649.9	575.6
Insurers Guarantee and Compensation Supplementation Fund, Act No. 6419/8733	23 369.6	1 302.3	24 670.9	0.9
Intellectually Handicapped Children's Amenities Account	168.2	63.8	121.6	110.5
Kerrup—Imara Elders Aboriginal Trust Account	668.3	144.2	254.9	557.6
Mental Hospitals Fund, Act No. 6390	1 933.2	32 174.5	33 784.9	322.9
Metropolitan Racing Clubs Fund, Act No. 6353	544.0	3 020.6	2 823.5	741.1
Metropolitan Harness Racing Fund, Act No. 6353	103.2	501.0	457.4	146.8
Police Superannuation Fund, Act No. 6338	34.1	7.2	0.8	40.5
Race-courses Development Fund	1 979.5	10 876.1	6 249.9	6 605.6
Rural Water Commission Suspend Account	3 603.3	118 337.0	121 940.3	
<b>Carried forward</b>	<b>35 655.1</b>	<b>1 515 539.1</b>	<b>1 539 936.2</b>	<b>11 258.1</b>

## THE TRUST FUND—continued

	Transactions during year ended 30 June 1986			Balances held at 30 June 1986
	Balances held at 1 July 1985	Receipts	Payments	
	\$'000	\$'000	\$'000	\$'000
Brought forward	35 655.1	1 515 539.1	1 539 936.2	11 258.1
State Additional Apprentices Scheme	331.5	5 251.0	5 438.8	143.7
Temporary Out-of-Trade Apprentices	45.6	695.5	508.8	232.4
The Greyhound Racing Grounds Development Fund	411.7	1 067.7	812.3	667.0
Victorian Prison Industries Fund	831.2	8 500.0	7 231.1	2 100.2
Youth Guarantee Program Trust Account	..	7 524.4	7 302.2	222.2
<b>TOTAL</b>	<b>37 275.4</b>	<b>1 538 577.6</b>	<b>1 561 229.5</b>	<b>14 623.6</b>
<b>3. SPECIFIC PURPOSE OPERATING ACCOUNTS ESTABLISHED FOR VARIOUS AUTHORITIES ETC.</b>				
Botanic Garden Trust Fund	..	189.9	189.4	0.5
Canteen Trust Account	..	1 305.3	1 274.2	31.1
Charitable Race Meetings Trust Account, Act No. 6353	12.5	12.5	12.5	12.5
Commonwealth Maps Trust Account	51.2	95.9	75.6	71.5
Decentralized Industry Housing Fund	2 565.9	1 512.1	2 003.7	2 074.3
Dried Fruits Fund, Act No. 6239	291.7	283.2	275.6	299.4
Electoral Rolls Sales Account	4.1	0.9	4.1	0.9
Ethnic Public Radio Station Trust Account	..	170.0	..	170.0
Forest Education Project Trust Account	..	10.0	0.6	9.4
Government Agency Maps Trust Account	..	28.2	..	28.2
Government Printing Office Working Account	3.7	31 627.5	31 630.7	0.6
Lotteries Development Fund	156.2	1 205.8	1 038.3	323.7
Mt. Hotham Alpine Resort Fund	43.0	..	43.0	..
Police Pensions Fund, Act No. 6338	80.8	6 063.7	6 133.4	11.0
Port Phillip Pilot Sick and Superannuation Fund, Act No. 6302	5 199.0	1 727.2	919.5	6 006.7
Public Offices Fund, Act No. 8626 Section 13	881.6	7 705.0	8 278.1	308.5
Recycling and Litter Program Trust Account	..	250.0	..	250.0
River Murray Commission Trust Account	95.5	2 163.5	2 134.6	124.5
Stock Trading (Agriculture) Account	372.8	415.8	517.5	271.1
Timber Promotion Council Trust Account	115.7	799.2	806.7	108.2
Victoria Conservation Trust Trust Account	0.1	..	..	0.1
Victorian Fishing Industry Trust Account	3.8	15.8	93.5CR	113.1
<b>TOTAL</b>	<b>9 877.6</b>	<b>55 581.5</b>	<b>55 244.0</b>	<b>10 215.1</b>
<b>4. SUSPENSE AND CLEARING ACCOUNTS TO FACILITATE ACCOUNTING PROCEDURES</b>				
Agriculture and Rural Affairs Department—Various Short Courses Trust Account	128.0	185.6	184.0	129.6
Agricultural and Rural Affairs Suspense Account	..	34 529.0	34 529.0	..
Agriculture and Rural Affairs Cash Suspense Account	..	31 852.9	30 205.6	1 647.3
Community Services Cash Suspense Account	..	139 895.5	137 878.5	2 017.0
Conservation and Lands Plant and Machinery Fund	1 027.1	1 027.1DR	..	..
Conservation and Lands Stores Suspense Account	702.0	702.0DR	..	..
Education Department Cash Suspense Account	..	2 044 343.3	2 036 897.6	7 445.7
Education Department Stores Suspense Account	1 272.3	10 658.5	10 888.8	1 042.1
Education Relocatable Buildings Suspense Account	313.6	9 000.0	8 496.7	816.9
Education Suspense Account	..	32 097.5	32 038.5	59.0
Forest Equipment Hire Account	910.1	1 399.5	1 749.1	560.5
Forests Plant and Machinery Fund, Act No. 6254	960.3	887.8	2 351.4CR	4 199.4
Forests Stores Suspense Account, Act No. 6254	1 122.8	352.0	420.4CR	1 895.3
Conservation, Forests and Lands Suspense Account	..	53 928.1	53 119.1	809.0
Health Department Cash Suspense Account	..	1 897 781.2	1 875 024.7	22 756.4
Health Department Revenue Suspense Account	..	51 531.9	51 531.9	..
Industry, Technology and Resources Cash Suspense Account	..	60 697.0	60 697.0	..
Lands Suspense Account	1 419.4	..	892.0	527.5
Local Government Trust Account	20.0	..	..	20.0
Carried forward	7 875.6	4 367 410.7	4 331 360.7	43 925.7



**THE TRUST FUND—continued**

	Transactions during year ended 30 June 1986			Balanc held 30 June 1986
	Balances held at 1 July 1985	Receipts	Payments	
	\$'000	\$'000	\$'000	\$'000
Brought forward	7 875.6	4 367 410.7	4 331 360.7	43 925
Office of Minerals and Energy Revenue Suspense Account	31.2	3 188.5	3 054.0	165
Conservation Trust Account	148.4	165.4	176.4	137
Motor Accidents and Insurance Premiums Suspense Account	1 412.1	381 373.3	382 754.9	30
Municipalities Loan Repayment Account	761.6	95.9	148.0	709
Payroll Deductions Suspense Account	62 721.7	832 419.3	828 792.9	66 348
Planning and Environment Cash Suspense Account		8 126.3	7 733.6	392
Plant Hire Trust Account	744.0	3 363.8	3 946.9	160
Police Suspense Account		16 214.2	16 214.2	
Prescribed Payments Deductions Suspense Account	107.7	872.8	933.3	47
Property and Services Suspense Account		124.0		124
Public Works Plant and Machinery Fund	1 443.3	2 963.8	3 032.2	1 374
Public Works Stores Suspense Account	1 057.3	8 424.7	8 960.0	522
Salaries and Wages in Suspense Account	54 685.8	67 631.2	54 685.8	67 631
Soldier Settlement Suspense Account	941.0	575.5	941.0	575
Stamps Office Clearing Account	1 657.9	1 199 144.5	1 199 093.5	1 709
Rural Water Commission Revenue Suspense Account		109 145.0	109 145.0	
Taxation Office Clearing Account		119.1	110.2	9
Road Traffic Authority Clearing Account	5.2	2 357.6	2 362.8	
Government of Victoria Drawings Account No. 1		588 704.7	588 704.7	
Government of Victoria Drawings Account No. 2		293 787.3	293 787.3	
Victorian Public Service Railway Ticket Club Account	45.9	915.9	957.3	4
Water Supply Plant and Machinery Depreciation Fund Act No. 6413	3 717.8	1 746.7	3 366.3	2 098
Water Supply Stores Suspense Account, Act No. 6413	282.5		1 312.4CR	1 594
<b>TOTAL</b>	<b>137 639.2</b>	<b>7 888 870.2</b>	<b>7 838 948.4</b>	<b>187 560.9</b>
<b>5. UNCLAIMED MONEYS</b>				
Companies Liquidation Account, Act No. 6839	13.3	172.8	61.6	124.5
Lands Compensation Statute Account, Act No. 6286	546.7	11.7	0.6	557.8
Totalizator Unclaimed Dividends Fund, Act No. 6353	194.3	1 011.1	756.0	449.3
Transfer of Land Act—(Section 85) Account	30.0	14.8		44.8
Unclaimed Moneys Fund, Act No. 6879	1 974.3	9 523.0	7 158.1	4 339.2
<b>TOTAL</b>	<b>2 758.6</b>	<b>10 733.4</b>	<b>7 976.3</b>	<b>5 515.6</b>
<b>6. TREASURY TRUST FUND</b>	<b>9 423.4</b>	<b>24 813.2</b>	<b>24 644.8</b>	<b>9 591.8</b>
<b>7. AGENCY AND DEPOSITS ACCOUNTS</b>				
Children's Welfare Savings Trust Account	20.5		19.2	1.2
Clerk of the Magistrates' Court Melbourne Trust Account	600.0	200.0		800.0
Road Construction Authority Security Account	472.0	453.5	452.4	473.1
County Court Trust Account	720.0			720.0
Crown Solicitor's Trust Account	4 500.0	3 000.0	2 100.0	5 400.0
Departmental Suspense Account:				
Central Firearms	30.0		30.0	
Consumer Affairs	170.1	70.0	50.2	189.9
Corporate Affairs	300.0	230.0	130.0	400.0
Education Department	1 225.0	1 423.4	1 980.8	667.6
Forests	77.8			77.8
Carried forward	8 115.4	5 376.9	4 762.6	8 729.6

## THE TRUST FUND—continued

	Transactions during year ended 30 June 1986			Balances held at 30 June 1986
	Balances held at 1 July 1985	Receipts	Payments	
	\$'000	\$'000	\$'000	\$'000
Brought forward	8 115.4	5 376.9	4 762.6	8 729.6
Government Statist	0.6	0.3		0.9
Health Commission	35.0	90.0	95.0	30.0
Industry, Technology and Resources	185.1	50.0		235.1
Law Department	5.0			5.0
Office of Minerals and Energy	221.0			221.0
Motor Registration Branch	187.0			187.0
Road Traffic Authority	18.0			18.0
Rural Water Commission	171.7	63.8	98.2	137.3
IHAL Trust Account	2 500.0	416.6	416.6	2 500.0
Labour and Industry Trust Account	30.0		15.0	15.0
Local Government (House Builders' Liability) Trust Account	9.0	6.0	3.0	12.0
Police Stations' Trust Account	9.0			9.0
Public Works Agency Trust Account	3 513.2	13 577.5	14 001.7	3 089.0
Public Works Security Account	538.6	343.1	397.7	484.1
Road Traffic Authority Regional Offices Trust Account		16 967.0	16 967.0	
Security Account	102.4	181.4	31.4	252.4
Rural Water Commission Agency Trust Account	494.8	1 266.3	1 445.4	315.8
Sundry Deposits by Trustee Companies	170.0	20.0DR		150.0
The State Wards Fund, Act No. 8089	2.6		1.0	1.6
<b>TOTAL</b>	<b>16 308.5</b>	<b>38 318.9</b>	<b>38 234.6</b>	<b>16 392.8</b>
<b>8. WORKS AND SERVICES ACCOUNT</b>	<b>49 839.0</b>	<b>694 983.0</b>	<b>693 557.6</b>	<b>51 264.4</b>
<b>9. CASH MANAGEMENT ACCOUNT</b>	<b>1.9</b>	<b>24 132 532.4</b>	<b>24 132 526.5</b>	<b>7.8</b>
<b>10. STATE DEVELOPMENT ACCOUNT</b>	<b>10.1</b>	<b>147 319.1</b>	<b>147 297.1</b>	<b>32.1</b>
<b>B. JOINT COMMONWEALTH AND STATE FUNDS</b>				
A.S.C.O.T. Trust Account	42.0	172.7	186.5	28.2
Australian Education Council Trust Fund		565.0	480.2	84.9
Cattle Compensation Fund, Act No. 7615	2 810.1	1 227.2	1 039.3	2 998.0
Commonwealth/State Bicentennial commemorative program	50.0	7 600.0	7 643.0	7.0
Community Employment Program Account	15 585.9	82 535.3	89 213.9	8 907.2
Foot and Mouth Disease Eradication Trust Account	552.7	690.7	1 235.6	7.9
Recreation Ministers' Council Consultancy Account	54.1	25.6	79.7	
State Disaster Appeal Bushfires 1983 Account	287.1	1 162.5	1 398.4	51.2
Victorian Natural Disasters Relief Account	3 961.1	1 325.7	5 036.0	250.8
<b>TOTAL</b>	<b>23 343.0</b>	<b>95 304.7</b>	<b>106 312.6</b>	<b>12 335.1</b>
<b>C. COMMONWEALTH GOVERNMENT FUNDS</b>				
1. Commonwealth Grants Passed on to Individuals and Organizations	11 317.8	1 037 543.4	1 046 693.4	2 167.8
2. Other*	8 748.3	41 439.9	42 993.4	7 194.9
<b>TOTAL</b>	<b>20 066.1</b>	<b>1 078 983.3</b>	<b>1 089 686.7</b>	<b>9 362.7</b>

\* Adjustment see page 191

THE TRUST FUND—*continued*

	Transactions during year ended 30 June 1986			Balances held 30 June 1986
	Balances held at 1 July 1985	Receipts	Payments	
	\$'000	\$'000	\$'000	\$'000
<b>1. COMMONWEALTH GRANTS PASSED ON TO INDIVIDUALS AND ORGANIZATIONS</b>				
Commonwealth Local Government Grants Trust Account		136 410.2	136 410.2	
Commonwealth Poultry Industry Assistance Account		3 040.5	3 040.5	
Liquefied Petroleum Gas Subsidy Account	350.0	1 090.3	1 323.8	116.3
Petroleum Products Subsidy Account	925.0	490.7DR	433.8	0
States Grants Non-Government Business Colleges Trust Account	404.8	1 335.4	1 740.2	
States Grants (Schools Assistance) 1981—Non-Government Programs	0.9			0.9
States Grants (Tertiary Education Assistance)—C.A.E.	4 125.0	308 427.0	312 552.0	
States Grants (Tertiary Education Assistance)—T.A.F.E.	1 283.6	11 027.4	10 592.4	1 718.6
States Grants (Tertiary Education Assistance)—Universities	923.0	324 170.3	325 093.3	
States Grants (Schools Assistance) 1982—Non-Government Programs	2.2			2.2
States Grants (Schools Assistance) 1983—Non-Government Programs	657.8		603.1	54.7
States Grants (Schools Assistance) 1984—Non-Government Programs	2 645.4	124 516.1	127 132.5	290.0
States Grants (Schools Assistance) 1984—Amended 1986—Non-Government Programs		128 016.9	127 771.7	245.3
<b>TOTAL</b>	<b>11 317.8</b>	<b>1 037 543.4</b>	<b>1 046 693.4</b>	<b>2 167.8</b>
<b>2. OTHER</b>				
Aboriginal Advancement (Commonwealth) Trust Account	20.8	1 395.2	1 416.0	
Adult Migrant Education Trust Account		9 812.5	9 337.8	474.6
Australian Biological Resources Study Trust Account	17.7		19.6CR	37.4
Commonwealth Wages Pause Employment Program	2 197.0		137.4	2 059.6
National Employment Strategy for Aboriginals	78.5	90.9	166.7	2.6
Rural Rehabilitation Fund, Act No. 6360	0.2	4.1	4.3	
State Grants (Participation and Equity Assistance) Trust Account	2 302.6	15 839.7	16 807.3	1 335.4
States Grants (Schools Assistance) 1982—Joint Programs	6.2		4.6	1.6
States Grants (Schools Assistance) 1982—Government Programs	0.3		0.3	
States Grants (Schools Assistance) 1983—Government Programs	198.0		198.0	
States Grants (Schools Assistance) 1983—Joint Programs	288.3	0.8	265.1	240.0
States Grants (Schools Assistance) 1984—Joint Programs	1 737.4	6 337.9	7 410.7	664.6
States Grants (Schools Assistance) 1984—Amended 1986 Joint Programs		4 771.9	3 447.0	1 324.9
States Grants (Schools Assistance) 1984—Government Programs*	1 901.2	1 263.5	3 164.7	
States Grants (Schools Assistance) 1984—Amended 1986—Government Programs		1 923.5	653.1	1 270.4
<b>TOTAL</b>	<b>8 748.3</b>	<b>41 439.9</b>	<b>42 993.4</b>	<b>7 194.9</b>
<b>D. PRIZES, SCHOLARSHIPS, RESEARCH AND PRIVATE DONATIONS</b>				
Victorian Colleges of Agriculture and Horticulture Scholarship Account	0.5			0.5
Australia Day Committee Victoria Trust Account	8.4	16.8	7.8	17.5
Charles Henry Barbour Forestry Foundation Account	1.5	0.1		1.6
Coal Research Levies Fund		427.4	427.4	
Dame Nellie Melba Memorial Trust Account	47.7	6.0		53.7
Drugs Rehabilitation and Research Fund	132.3	379.9		512.2
<b>Carried forward</b>	<b>190.4</b>	<b>830.2</b>	<b>435.2</b>	<b>585.5</b>

\* Adjustment see p.191

**THE TRUST FUND—continued**

	<i>Transactions during year ended 30 June 1986</i>			<i>Balances held at 30 June 1986</i>
	<i>Balances held at 1 July 1985</i>	<i>Receipts</i>	<i>Payments</i>	
	\$'000	\$'000	\$'000	\$'000
<b>D. PRIZES, SCHOLARSHIPS, RESEARCH AND PRIVATE DONATIONS—continued</b>				
Brought forward	190.4	830.2	435.2	585.5
Education Department Prizes and Scholarships Account . . .	371.9	37.8	29.8	380.0
Fish and Wildlife Research Trust Account . . .	183.0	221.6	144.8	259.8
Forests Commission Prizes and Scholarships Account . . .	2.4	0.3	0.3	2.4
Jack Gilmore Farm Water Supply Memorial Trust . . .	13.3	1.4	..	14.7
James L. McCashney Memorial Scholarship Trust Account . . .	18.0	2.5	..	20.5
J. H. Boyd Domestic College Account . . .	7.5	0.4	..	7.9
Mildura High School Scholarship Fund, Act No. 3983 . . .	0.6	..	..	0.6
Mildura Schools Fund, Act No. 7963 . . .	45.2	169.4	194.7	19.9
Noxious Weeds Research Account . . .	0.1	..	..	0.1
Plain English Speaking Award Account . . .	12.4	23.4	22.0	13.8
Sailors Welfare Fund . . .	..	155.5	20.2	135.3
Sidney Myer Music Education Trust Account . . .	15.0	0.4	..	15.4
Sidney Plowman Award Trust Account . . .	8.4	1.1	0.5	9.1
William Gillies Bequest Account . . .	24.2	4.4	..	28.5
<b>TOTAL</b>	<b>892.4</b>	<b>1 448.4</b>	<b>847.5</b>	<b>1 493.3</b>

**THE TRUST FUND—continued**INVESTMENTS HELD BY TRUST ACCOUNTS AND INCLUDED IN THE BALANCES AT 30 JUNE 1985 and 1984  
(see pages 180-184)

1985		1984
\$'000		\$'000
20.0	A.N.Z. Executors & Trustee Co. Ltd.	20.0
1.0	J. H. Boyd Domestic College	1.0
20.0	Burns Philp Trustee Co. Ltd.	20.0
1.4	Charles Henry Barbour Forestry Foundation Account	1.4
45.8	Dame Nellie Melba Memorial Trust Fund	53.3
2 530.0	Decentralized Industry Housing Fund	2 020.0
286.0	Dried Fruits Fund, Act No. 6239	285.0
	Education Department Prizes and Scholarships Account—	
18.6	Isabella Aird School Trust Account	18.6
3.6	Mr. and Mrs. Alfred Adams	3.6
2.0	Joseph Adams	2.0
3.0	Major Bartlett	3.0
12.4	M. J. Black	12.4
1.0	Brymay	1.0
2.8	John Cain Memorial	2.8
2.1	G. and W. B. Chaffey	2.1
2.5	G. T. Chirnside	2.5
0.3	R. A. Crouch	0.3
8.3	W. G. McCullough Primary School	8.3
1.0	W. B. Dimelow	1.0
1.9	Doris V. Evans	1.9
1.3	E. M. Fairhall	1.3
0.6	Matthew Flinders Memorial	0.6
0.1	Frankston High School	0.1
0.2	A. E. Gibbs	0.2
1.6	Gladman	1.6
0.5	R. Hall	0.5
0.2	Hayden	0.2
0.4	E. Hayes Memorial	0.4
0.3	Lilian Horner	0.3
2.6	Elizabeth Kefford	2.6
3.1	Miriam Kefford	3.1
0.9	E. R. Langlands Memorial	0.9
0.6	C. R. Long Prize Fund	0.6
0.3	Maurice and Eunice Super Prize for Poetry	0.3
1.7	J. O. Hughes, Thornbury School	1.7
0.8	McKnight Scholarship	0.8
0.2	Jessie McMichael	0.2
1.0	J. McNaughton	1.0
2.8	Sir George Knox Memorial	2.8
0.6	Albert and Mary Mattingley	0.6
1.6	J. Montgomery	1.6
0.3	M. H. Montgomery	0.3
0.3	L. J. Mountain	0.3
0.4	Sir Keith and Lady Murdoch	0.4
0.7	J. & M. Newman	0.7
1.2	Lady Northcote	1.2
1.0	J. W. Page Scholarship	1.0
1.2	James and Sarah Payterson	1.2
0.2	Peter Reville	0.2
3.1	J. G. Robertson Memorial	3.1
2.7	V. Say	2.7
4.2	South Melbourne City Council	4.2
0.2	G. and E. Smith	0.3
0.5	R. Spurway	0.5
221.1	George Garibaldi Turri	221.1
17.4	Victorian Primary Women's Study Awards	9.4
2.3	Victoria League, Macedon	2.3
2.7	Percy Walker	2.7
0.5	Waxman	0.5
1.3	J. L. and S. H. Whitworth Memorial Scholarship	1.3
4.7	Charlotte Wilson	4.7
1.0	Williamstown High School	1.0
3 251.8		Carried forward
		2 740.9

THE TRUST FUND—*continued*

INVESTMENTS HELD BY TRUST ACCOUNTS AND INCLUDED IN THE BALANCES AT 30 JUNE 1985 and 1986

1985 \$'000		Brought forward	1986 \$'000
		2 740.9	
20.0	Equity Trustees Executors and Agency Company Ltd., Act No. 6402		20.0
300.0	The Greyhound Racing Grounds Development Fund		460.0
11.6	Jack Gilmour Farm Water Supply Memorial		11.6
2 500.0	International Harvesters Aust. Ltd. Trust Account		2 500.0
668.3	Kerrup Jmara Elders Aboriginal Trust		557.6
516.0	The Licensing Fund, Act No. 6293		516.0
17.9	James L. McCashney Memorial Scholarship		17.9
0.5	Mildura High School Scholarship Fund		0.5
1.0	Ministry for Conservation Trust Account (Harold Hanslow Bequest)		1.0
757.8	Municipalities Loan Repayment Account		708.8
20.0	National Trustees Executors and Agency Company Ltd., Act No. 6402		20.0
10.0	Ocean Accident and Guarantee Corporation Limited, Act No. 6191		10.0
60 000.0	Payroll Deductions Suspense Account		
20.0	Perpetual Executors and Trustees Association of Australasia Limited, Act No. 6402		10.0
20.0	Perpetual Trustees Australia Ltd., Act No. 6402		10.0
5 093.4	Port Phillip Pilot Sick and Superannuation Fund, Act No. 6302		5 817.0
863.0	Public Offices Fund, Act No. 8626, section 13 (1)		290.0
1000.0	Race-courses Development Fund		4 053.0
3 000.0	Residential Tenancies Fund		6 850.0
12 000.0	Salaries and Wages in Suspense		
20.0	Sandhurst and Northern District Trustees Executors And Agency Company Limited, Act No. 6402		20.0
7.1	Sidney Plowman Award Trust Account		6.0
200.0	State Disaster Appeal Bushfires 1983 Account		
2.0	L. T. Strahan Bequest—Forests Division		2.0
20.0	Union-Fidelity Trustee Company of Australia Limited, Act No. 6402		20.0
546.0	Water Supply Plant and Machinery Depreciation Fund, Act No. 6413		
13 000.00	Workers Supplementation Fund		
103 866.5	TOTAL		24 642.1

**THE TRUST FUND—continued**

DETAILS OF SECURITIES HELD BY TRUST ACCOUNTS AND INCLUDED IN THE BALANCES AT 30 JUNE 1985 and 1986

1985 \$'000		1986 \$'000
<b>VARIOUS FUNDS AS HELD AT 30 JUNE</b>		
103 866.5	Amounts invested on behalf of specific Trust Accounts . . . . .	24 642.
90 884.8	Amounts invested on behalf of Trust Accounts—General . . . . .	151 236.
136 918.8	General Account balances . . . . .	153 894.
<u>331 670.1</u>		<u>329 773.</u>
<b>REPRESENTED BY</b>		
<b>Stocks and Securities—</b>		
13 030.5	Bank Term Deposits . . . . .	30.
8 172.1	Commonwealth Government Inscribed Stock etc . . . . .	7 205.
50.0	Country Fire Authority Debentures . . . . .	50.
917.6	Gas and Fuel Corporation of Victoria Registered Debenture Stock . . . . .	852.
28.0	Grain Elevators Board Inscribed Stock . . . . .	28.
90.0	Port of Melbourne Authority Inscribed Stock . . . . .	90.
2 902.2	Melbourne and Metropolitan Board of Works Inscribed Stock etc. . . . .	2 738.
10.4	Mortgage Loan—Port Phillip Pilots . . . . .	
1 123.6	State Electricity Commission Inscribed Stock etc. . . . .	816.
634.6	Victoria Transport Borrowing Agency . . . . .	387.
167 792.3	Cash Management Account . . . . .	163 680.
<u>194 751.3</u>		<u>175 878.</u>
<b>Cash Advanced—</b>		
21 782.3	For Deficits incurred to 30 June 1970 . . . . .	21 782.
11 545.1	For other Advances . . . . .	23 909.
103 591.5	‡Cash and Investments . . . . .	108 203.
<u>331 670.1</u>		<u>329 773.</u>
<b>‡ Cash and Investments—</b>		
145 609.8	Investments (page 1) . . . . .	95 596.4
(14 363.1)	Cash (page 1) . . . . .	12 606.9
<u>131 246.7</u>		<u>108 203.3</u>
27 655.2	Less balance carried forward in the Consolidated Fund (page 1) . . . . .	
<u>103 591.5</u>		<u>108 203.3</u>

# Appendices

**1985-86**

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**APPENDIX 1**  
**CAPITAL LIABILITY OF THE STATE OF VICTORIA**  
**SECURED UPON THE**

	<i>Cash Receipts, including Premiums</i>		<i>Add Discounts etc. on Loans for Works and Redemption Purposes</i>	<i>Deduct Premiums Received on Issues for Works, etc. Purposes</i>
	<i>Raised for Works, etc., Purposes</i>	<i>Raised for Redemption Purposes</i>		
	\$'000	\$'000	\$'000	\$'000
At 1 July 1985 .. .. .	5 553 707.7	10 064 657.7	118 019.3	33 021.2
<b>Raised during 1985-86—</b>				
<b>Commonwealth Government</b>				
<b>Loan Flotations—</b>				
For Works, etc., Purposes ..	177 003.0		7 166.9	
For Redemption of Loans ..		719 324.4	26 646.6	
<b>Total for 1985-86 .. .. .</b>	<b>177 003.0</b>	<b>719 324.4</b>	<b>33 813.5</b>	
	5 730 710.7	10 783 982.1	151 832.8	33 021.2
<b>Redemptions during 1985-86 ..</b>				
<b>Plus—</b>				
Decrease during 1985-86 due to fluctua- tions in exchange rates for conversion of face value of overseas securities to Australian currency .. .. .				
<b>Total for 1985-86 .. .. .</b>				
At 30 June 1986 .. .. .	5 730 710.7	10 783 982.1	151 832.8	33 021.2

						\$'000
§Premiums on Exchange	New York	Raising	4.5% due 15-6-1971	proceeds available in Australia		641.6
..	..	..	5% due 1-3-1972	..	..	293.5
..	..	..	4.75% due 1-5-1973	..	..	2 504.9
..	..	..	5% due 1-11-1978	..	..	2 461.5
..	..	..	5.25% due 15-4-1980	..	..	2 462.3
..	..	..	5.25% due 1-10-1980	..	..	2 487.9
..	..	..	5.5% due 1-7-1981	..	..	2 452.4
..	..	..	5.5% due 1-7-1982	..	..	2 896.4
..	..	..	5.5% due 1-10-1982	..	..	2 460.3
..	..	..	5.75% due 1-11-1985	..	..	1 879.1
..	..	Netherlands Raising	5% due 15-12-1981	..	..	690.0
..	..	Canadian Raising	5.75% due 15-4-1981	..	..	2 058.6
..	..	Swiss Raising	4.5% due 15-4-1976	..	..	1 626.8
..	..	London Raising	5.5% due 1-10-1978	..	..	1 571.6
..	..	..	5.5% due 15-4-1978	..	..	1 232.9
..	..	..	5.5% due 1-4-1982	..	..	1 471.2
Premiums on Raisings—Original Loans ..						1 778.1
Renewal Loans .. .. .						2 051.9
						<b>33 021.2</b>

**APPENDIX 2**  
**THE PUBLIC DEBT**  
**TO THE COMMONWEALTH OF AUSTRALIA**  
**REVENUES OF VICTORIA**

<i>Total Loans Raised</i>	<i>Loans Repurchased or Redeemed, etc.</i>		<i>Public Debt</i>		
	<i>By Renewal Loans and Other State Funds, etc.</i>	<i>By National Debt Sinking Fund</i>	<i>Australia</i>	<i>Overseas</i>	<i>Total</i>
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
15 703 363·5	10 344 654·4	973 187·1	4 385 186·9	335·1	4 385 522·0
184 169·9	..	..	184 169·9	..	184 169·9
745 971·0	..	..	745 971·0	..	745 971·0
930 140·9	..	..	930 140·9	..	930 140·9
16 633 504·4	10 344 654·4	973 187·1	5 315 327·8	335·1	5 315 662·9
..	719 324·4	46 214·5	765 221·3	317·6	765 538·9
..	17·5	..	..	17·5	17·5
..	719 341·9	46 214·5	765 221·3	335·1	765 556·4
16 633 504·4	11 063 996·3	1 019 401·6	4 550 106·5	Nil	4 550 106·5
Deduct cash at credit of National Debt Sinking Fund (pending investment) .. .. .					4 302·8
Liability to the Commonwealth under the Financial Agreement .. .. .					4 545 803·7
Add Liability to the Commonwealth under—					
the Commonwealth-State Housing Agreements <sup>(1)</sup> .. .. .					1 160 466·0
the States (Works and Housing) Assistance Act 1982 <sup>(1)</sup> .. .. .					238 632·7
Total Liability to the Commonwealth which has yet to be met by the Revenues of the State .. .. .					5 944 902·4

<sup>(1)</sup> See page 214

## Appendix 2—continued

## PUBLIC DEBT—continued

## OPERATIONS DURING 1985-86—continued

	\$'000
Net Liability at 1 July 1985 .. .. .	4 385 141.0
Add Cash at Credit of National Debt Sinking Fund (pending investment) .. .. .	381.0
<b>The State's Liability at 1 July 1985, being .. .. .</b>	<b>4 385 522.0</b>

## RAISED DURING 1985-86

Rate per Cent	Date of Maturity	\$'000
<b>For Works—</b>		
<i>Australia</i>		
12.0 .. .. .	Nov. 1996	31 753.2
12.0 .. .. .	Nov. 2001	14 492.5
12.5 .. .. .	Jul. 1989	10 076.0
12.5 .. .. .	Apr. 1995	16 106.9
12.5 .. .. .	Feb. 1989	10 569.0
12.5 .. .. .	Jul. 1989	10 326.4
13.0 .. .. .	Jan. 1989	10 224.5
13.0 .. .. .	Feb. 1992	12 356.7
13.0 .. .. .	Jul. 1995	14 294.5
13.0 .. .. .	Jul. 2000	8 064.0
13.0 .. .. .	Feb. 1995	16 924.2
13.0 .. .. .	Jul. 1995	13 292.2
13.0 .. .. .	Feb. 2000	6 352.0
13.0 .. .. .	Jul. 2000	7 392.7
13.5 .. .. .	Jan. 1990	978.6
13.5 .. .. .	Jan. 1993	966.6
<b>Total Raisings for Works .. .. .</b>		<b>184 169.9</b>
<b>For Redemptions—</b>		
<i>Australia</i>		
11.25 .. .. .	Jul. 1992	3 894.7
11.25 .. .. .	Aug. 1992	2 505.4
11.25 .. .. .	Sep. 1992	1 481.8
11.25 .. .. .	Oct. 1992	3 059.5
11.25 .. .. .	Nov. 1992	561.8
11.25 .. .. .	Dec. 1992	180.4
12.0 .. .. .	Nov. 1996	92 200.6
12.0 .. .. .	Nov. 2001	42 081.4
12.5 .. .. .	Jul. 1989	32 315.6
12.5 .. .. .	Apr. 1995	51 657.6
12.5 .. .. .	Feb. 1989	29 696.9
12.5 .. .. .	Jul. 1989	16 145.5
13.0 .. .. .	Jan. 1989	37 817.9
13.0 .. .. .	Feb. 1992	45 704.3
13.0 .. .. .	Dec. 1992	31 097.4
13.0 .. .. .	Jan. 1993	23 897.5
13.0 .. .. .	Feb. 1993	11 508.2
13.0 .. .. .	Mar. 1993	9 063.2
13.0 .. .. .	Apr. 1993	6 382.7
13.0 .. .. .	May 1993	6 523.4
13.0 .. .. .	Jun. 1993	8 988.2
13.0 .. .. .	Jul. 1993	8 362.8
13.0 .. .. .	Jul. 1995	52 871.7
13.0 .. .. .	Jul. 2000	25 862.6
13.0 .. .. .	Feb. 1995	47 553.9
13.0 .. .. .	Jul. 1995	20 782.7
13.0 .. .. .	Feb. 2000	17 847.8
13.0 .. .. .	Jul. 2000	11 558.7
13.5 .. .. .	Jan. 1990	52 505.8
13.5 .. .. .	Jan. 1993	51 861.2
<b>Total Raisings for Redemptions .. .. .</b>		<b>745 971.0</b>
<b>Total Raisings .. .. .</b>		<b>930 140.9</b>
Carried forward		5 315 662.9

## Appendix 2—continued

## PUBLIC DEBT—continued

## OPERATIONS DURING 1985-86—continued

\$'000

Brought forward 5 315 662.9

## REPURCHASED AND REDEEMED DURING 1985-86

Rate per cent	Date of Maturity as at Date of Repurchase or Redemption	\$'000	\$'000
<i>Australia</i>			
5.0	Sep. 1985	23 799.2	
7.0	Feb. 1986	7 184.0	
8.75	Jun. 1986	2 115.0	
9.0	Sep. 1985	8 082.0	
9.0	May 1986	3 791.6	
9.25	Dec. 1986	1 762.9	
9.25	Jul. 1985	1 628.9	
9.25	Jul. 1987	446.4	
9.5	Sep. 1985	42 185.0	
9.75	Jul. 1985	1 153.7	
9.75	Dec. 1987	1 850.3	
10.0	Feb. 1986	80 587.0	
10.25	Apr. 1988	1 743.6	
10.4	May 1986	12 000.0	
11.0	Dec. 1985	51 864.8	
11.25	Sep. 1991	6 487.6	
11.25	Dec. 1991	2 762.4	
11.25	Aug. 1991	6 693.0	
11.25	Jan. 1992	6 208.7	
11.25	Feb. 1992	3 505.5	
11.25	Mar. 1992	2 969.4	
11.25	Apr. 1992	2 047.8	
11.25	May 1992	1 402.0	
11.25	Jun. 1992	1 296.8	
11.25	Jul. 1992	3 039.4	
11.25	Aug. 1992	947.1	
11.25	Sep. 1992	795.4	
11.25	Oct. 1992	509.3	
11.25	Nov. 1992	184.8	
11.25	Dec. 1992	37.7	
11.50	Aug. 1988	1 860.5	
11.70	May 1986	38 526.1	
11.75	May 1986	66 576.6	
11.75	Jul. 1991	4 127.8	
12.0	Jul. 1985	31 519.2	
12.25	Dec. 1988	16 719.7	
12.25	May 1989	3 092.6	
12.25	Aug. 1990	15 869.3	
12.25	Feb. 1991	12 138.4	
13.0	Mar. 1986	7 954.2	
13.0	Dec. 1992	2 370.8	
13.25	Oct. 1989	12 465.0	
13.5	Oct. 1985	45 410.3	
13.75	Mar. 1990	12 880.0	
14.5	Nov. 1985	99 044.6	
14.75	Dec. 1989	21 164.1	
16.0	Aug. 1985	27 250.2	
16.0	Nov. 1985	50 220.0	
16.0	Apr. 1986	16 950.5	
<i>New York</i>			
5.75	1. 11. 85	317.6	
Less Total Repurchased and Redeemed			765 538.9
Carried forward			4 550 124.0

FINANCE, 1985-86

**Appendix 2—continued**

**PUBLIC DEBT—continued**

**OPERATIONS DURING 1985-86—continued**

		\$'000
	Brought forward	4 550 124·0
<b>Decrease in Public Debt during 1985-86 due to fluctuations in exchange rates for conversion of face value of overseas securities to Australian currency</b> .. .. .		17·5
<b>The State's Loan Liability at 30 June 1986, being</b> .. .. .		4 550 106·5
<b>Deduct Cash at Credit of National Debt Sinking Fund (pending investment)</b> .. .. .		4 302·8
<b>Liability to the Commonwealth under the Financial Agreement</b> .. .. .		4 545 803·7
<b>Add Liability to the Commonwealth under—</b>		
<b>The States (Works and Housing) Assistance Act 1982 <sup>(1)</sup></b> .. .. .		1 160 466·0
<b>The Commonwealth-State Housing Agreement <sup>(1)</sup></b> .. .. .		238 632·7
<b>Total Liability to the Commonwealth which has yet to be met by the Revenues of the State</b>		5 944 902·4

<sup>(1)</sup> See page 214

## APPENDIX 3

## CAPITAL LIABILITY OF THE STATE OF VICTORIA TO THE COMMONWEALTH OF AUSTRALIA AS AT 30 JUNE 1986

(In chronological order of the latest date of maturity)

Rate of Interest %	Principal Redeemable	Amount of Principal Outstanding		Dates of Interest Payments	Nature of Security	Remarks
		Australia	Overseas New York			
		\$	\$			
4.5	15 July 1986	12 901.8		15 Jan.-15 July	Commonwealth Government Inscribed Stock	
10	15 July 1986	33 093.0		15 Jan.-15 July	Commonwealth Government Inscribed Stock	
10	15 July 1986	239.0		15 Jan.-15 July	Commonwealth Government Inscribed Stock	
10	15 July 1986	66 000.0		15 Jan.-15 July	Commonwealth Government Inscribed Stock	
13.0	15 Sept. 1986	7 061.6		15 Mar.-15 Sept.	Treasury Bonds and Inscribed Stock	Tender Issue No. 10
9.25	1 Dec. 1986	6 119.0		1 June-1 Dec.	Commonwealth Government Australian Savings Bonds Series 14	
13	Dec 1986	52 649.3		15 June-15 Dec	Treasury Bonds and Inscribed Stock	Tender Issue No. 4
4.5	15 Feb. 1987	1 666.0		15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
10	15 Feb. 1987	55 850.0		15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
10.4	15 Feb. 1987	60 324.3		15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
15	March 1987	9 973.7		15 Mar-15 Sept	Treasury Bonds and Inscribed Stock	Tender Issue No. 2
12.5	15 April 1987	46 831.2		15 Apr.-15 Oct.	Treasury Bonds and Inscribed Stock	Tender Issue No. 11
5.4	15 May 1987	6 846.8		15 May-15 Nov.	Commonwealth Government Inscribed Stock	
10.4	15 May 1987	96 680.0		15 May-15 Nov.	Commonwealth Government Inscribed Stock	
	Total maturing 1986-87	456 235.7				
9.25	1 July 1987	2 100.3		1 Jan.-1 July	Commonwealth Government Australian Savings Bonds Series 15	
12	July 1987	24 517.7		15 Jan-15 July	Treasury Bonds and Inscribed Stock	Tender Issue No. 5
10.2	15 Sept. 1987	2 088.0		15 Mar.-15 Sept.	Commonwealth Government Inscribed Stock	
13.5	Oct. 1987	30 328.2		15 April-15 Oct.	Treasury Bonds and Inscribed Stock	Tender Issue No. 6
5.25	15 Nov. 1987	98 790.1		15 May-15 Nov.	Commonwealth Government Inscribed Stock	
9.75	1 Dec. 1987	4 166.1		1 June-1 Dec.	Commonwealth Government Australian Savings Bonds Series 16	
11.5	Dec. 1987	39 884.8		15 June-15 Dec.	Treasury Bonds and Inscribed Stock	Tender Issue No. 7

## Appendix 3—continued

## Capital liability of the State of Victoria to the Commonwealth of Australia as at 30 June 1986—continued

Rate of Interest %	Principal Redeemable	Amount of Principal Outstanding		Dates of Interest Payments	Nature of Security	Remarks
		Australia	Overseas New York			
		\$'000	\$'000			
11.5	15 Dec. 1987	5 201.8		15 June-15 Dec.	Treasury Bonds and Inscribed Stock	Tender Issue No. 12
12.5	15 Feb. 1988	20 811.7		15 Feb.-15 Aug.	Treasury Bonds and Inscribed Stock	Tender Issue No. 14
13.5	15 March 1988	5 777.6		15 Mar.-15 Sept.	Treasury Bonds and Inscribed Stock	Tender Issue No. 10
10.25	1 April 1988	8 815.7		1 April-1 Oct.	Commonwealth Government Australian Savings Bonds Series 17	
11.5	15 April 1988	2 822.6		15 April-15 Oct.	Treasury Bonds and Inscribed Stock	Tender Issue No. 19
14.5	15 April 1988	18 660.1		15 April-15 Oct.	Commonwealth Government Incribed Stock	Tap issue No. 19
16	15 April 1988	54 403.0		15 April-15 Oct.	Commonwealth Government Incribed Stock	Special Loan June 1982
16	April 1988	8 475.6		15 April-15 Oct.	Treasury Bonds and Incribed Stock	Tender Issue No. 1
12.5	15 May 1988	33 710.4		15 May-15 Nov.	Treasury Bonds and Incribed Stock	Tender Issue No. 8
12.5	15 May 1988	36 750.1		15 May-15 Nov.	Treasury Bonds and Incribed Stock	Tender Issue No. 16
	Total maturing, 1987-88	397 303.8				
5.25	15 July 1988	62 489.0		15 Jan.-15 July	Commonwealth Government Incribed Stock	
9.1	15 July 1988	34 351.0		15 Jan.-15 July	Commonwealth Government Incribed Stock	
9.2	15 July 1988	10 621.0		15 Jan.-15 July	Commonwealth Government Incribed Stock	
12.0	15 July 1988	4 282.5		15 Jan.-15 July	Treasury Bonds and Incribed Stock	Tender Issue No. 17
11.5	1 Aug. 1988	5 456.5		1 Feb.-1 Aug.	Commonwealth Government Australian Savings Bonds Series 18	
13.5	15 August 1988	6 146.4		15 Feb.-15 Aug.	Treasury Bonds and Incribed Stock	Tender Issue No. 9
8.8	15 Oct. 1988	21 295.0		15 April-15 Oct.	Commonwealth Government Incribed Stock	
9	15 Oct. 1988	29 285.0		15 April-15 Oct.	Commonwealth Government Incribed Stock	
12.0	15 Nov. 1988	30 742.1		15 May-15 Nov.	Treasury Bonds and Incribed Stock	Tender Issue No. 20
12.25	1 Dec. 1988	41 180.8		1 June-1 Dec.	Commonwealth Government Australian Savings Bonds Series 19	
13.0	15 Jan. 1989	48 042.4		15 Jan.-15 July	Treasury Bond and Incribed Stock	Tender Issue No. 27
9	15 Feb. 1989	8 357.0		15 Feb.-15 Aug.	Commonwealth Government Incribed Stock	
12.5	15 Feb. 1989	37 174.8		15 Feb.-15 Aug.	Treasury Bonds and Incribed Stock	Tender Issue No. 22
12.5	15 Feb. 1989	40 265.9		15 Feb.-15 Aug.	Treasury Bond and Incribed Stock	Tender Issue No. 25
11.5	15 March 1989	7 764.8		15 March-15 Sept.	Treasury Bonds and Incribed Stock	Tender Issue No. 18

## Appendix 3—continued

## Capital Liability of the State of Victoria to the Commonwealth of Australia as at 30 June 1986—continued

Rate of Interest	Principal Redeemable	Amount of Principal Outstanding		Dates of Interest Payments	Nature of Security	Remarks
		Australia	Overseas New York			
		\$'000	\$'000			
12.25	1 May 1989	7 061.0	..	1 May-1 Nov.	Commonwealth Government Australian Savings Bonds Series 20	
7	15 May 1989	56 676.5	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
9.7	15 May 1989	28 842.0	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
12.5	15 June 1989	14 296.5	..	15 June-15 Dec.	Treasury Bonds and Inscribed Stock	Tender Issue No. 21
	Total maturing, 1988-89	494 330.2	..			
12.5	15 July 1989	26 471.9	..	15 Jan.-15 July	Treasury Bonds and Tender Issue No. 24	
5.25	15 July 1989	29 136.0	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
12.5	15 July 1989	42 391.6	..	15 Jan.-15 July	Treasury Bonds and Tender Issue No. 26	
13.25	1 Oct. 1989	25 172.8	..	1 April-1 Oct.	Commonwealth Government Australian Savings Bonds Series 21	
13.0	15 Oct. 1989	46 831.2	..	15 April-15 Oct.	Treasury Bonds and Inscribed Stock	Tender Issue No. 11
13.5	Oct. 1989	29 020.7	..	15 April-15 Oct.	Treasury Bonds and Inscribed Stock	Tender Issue No. 3
13.0	15 Nov. 1989	88 700.5	..	15 May-15 Nov.	Treasury Bonds and Inscribed Stock	Tender Issue No. 23
14.75	1 Dec. 1989	217 794.7	..	1 June-1 Dec.	Australian Savings Bonds Series 22	
13.5	15 Jan. 1990	53 484.4	..	15 Jan.-15 July	Treasury Bonds and Tender Issue No. 28	
5.25	15 Feb. 1990	45 718.0	..	15 Feb.-15 Aug.	Commonwealth Government Inscribed Stock	
13.75	1 March 1990	25 726.4	..	1 March-1 Sept.	Australian Savings Bonds Series 23	
14.0	15 March 1990	5 423.3	..	15 March-15 Sept.	Treasury Bonds and Inscribed Stock	Tender Issue No. 9
5.4	15 May 1990	20 941.1	..	15 May-15 Nov.	Commonwealth Government Inscribed Stock	
11.7	15 June 1990	46 293.0	..	15 June-15 Dec.	Commonwealth Government Inscribed Stock	Tap Issue No. 5
	Total maturing, 1989-90	703 105.6	..			
12.25	1 Aug. 1990	13 930.5	..	1 Feb.-1 Aug.	Australian Savings Bonds Series 24	
13.5	Dec. 1990	28 191.9	..	15 June-15 Dec.	Treasury Bonds and Inscribed Stock	Tender Issue No. 4
13.5	15 Dec. 1990	19 263.1	..	15 June-15 Dec.	Treasury Bonds and Inscribed Stock	Tender Issue No. 8
13.0	15 Jan. 1991	8 528.3	..	15 Jan.-15 July	Treasury Bonds and Inscribed Stock	Tender Issue No. 17
12.25	1 Feb. 1991	5 178.1	..	1 Feb.-1 Aug.	Australian Savings Bonds Series 25	
12.0	15 April 1991	2 473.2	..	15 April-15 Oct.	Treasury Bonds and Inscribed Stock	Tender Issue No. 19
13.0	15 May 1991	66 150.3	..	15 May-15 Nov.	Treasury Bonds and Inscribed Stock	Tender Issue No. 16
	Total maturing, 1990-91	143 715.4	..			
11.75	1 July 1991	1 231.1	..	1 Jan.-1 July	Australian Savings Bonds Series 26	
6.7	15 July 1991	16 030.0	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	
7	15 July 1991	51 131.0	..	15 Jan.-15 July	Commonwealth Government Inscribed Stock	



## Appendix 3—continued

## Capital Liability of the State of Victoria to the Commonwealth of Australia as at 30 June 1986—continued

Rate of Interest %	Principal Redeemable	Amount of Principal Outstanding		Dates of Interest Payments	Nature of Security	Remarks
		Australia	Overseas New York			
		\$'000	\$'000			
11-25	1 Aug. 1991	4 310-3	..	1 Feb.-1 Aug.	Australian Savings Bonds Series 27	
11-25	1 Sept. 1991	5 294-4	..	1 Sept.-1 Mar.	Australian Savings Bonds Series 28	
6	15 Oct. 1991	72 025-8	..	15 April-15 Oct.	Commonwealth Government Inscribed Stock	
12	Dec. 1991	31 914-8	..	15 June-15 Dec.	Treasury Bonds and Inscribed Stock	Tender Issue No. 7
11-25	1 Dec. 1991	897-8	..	1 Sept.-1 Mar.	Australian Savings Bonds Series 28	
12-0	15 Dec. 1991	7 802-7	..	15 June-15 Dec.	Treasury Bonds and Inscribed Stock	Tender Issue No. 12
11-25	1 Jan. 1992	6 825-9	..	1 Sept.-1 Mar.	Australian Savings Bonds Series 28	
11-25	1 Feb. 1992	1 359-4	..	1 Sept.-1 Mar.	Australian Savings Bonds Series 28	
13-0	15 Feb. 1992	58 060-9	..	15 Feb.-15 Aug.	Treasury Bonds and Tender Issue No. 27	
13-0	15 Feb. 1992	44 720-5	..	15 Feb.-15 Aug.	Treasury Bonds and Tender Issue No. 27	
15	March 1992	10 207-3	..	15 March-15 Sept.	Treasury Bonds and Inscribed Stock	Tender Issue No. 2
11-25	1 Mar. 1992	1 455-2	..	1 Sept.-1 Mar.	Australian Savings Bonds Series 28	
12-0	15 Mar 1992	12 900-6	..	15 Mar-15 Sept.	Treasury Bonds and Inscribed Stock	
11-25	1 April 1992	1 164-2	..	1 Sept.-1 Mar.	Australian Savings Bonds Series 28	
11-25	1 May 1992	933-4	..	1 Sept.-1 Mar.	Australian Savings Bonds Series 28	
12-5	15 May 1992	35 686-3	..	15 May-15 Nov.	Treasury Bonds and Inscribed Stock	Tender Issue No. 20
11-25	1 June 1992	875-4	..	1 Sept.-1 Mar.	Australian Savings Bonds Series 28	
	Total maturing, 1991-92	364 827-0	..			
12-5	July 1992	14 005-3	..	15 Jan.-15 July	Treasury Bonds and Inscribed Stock	Tender Issue No. 5
11-25	1 July 1992	4 606-6	..	1 Sept.-1 Mar.	Australian Savings Bonds Series 28	
11-25	1 Aug. 1992	1 558-3	..	1 Feb.-1 Aug.	Australian Savings Bonds Series 28	
11-25	1 Sept. 1992	686-4	..	1 March-1 Sept.	Australian Savings Bonds Series 28	
11-25	1 Oct. 1992	2 550-2	..	1 April-1 Oct.	Australian Savings Bonds Series 28	
6	15 Oct. 1992	50 018-0	..	15 April-15 Oct.	Commonwealth Government Inscribed Stock	
11-25	1 Nov. 1992	377-1	..	1 May-1 Nov.	Australian Savings Bonds Series 28	
11-25	1 Dec. 1992	142-7	..	1 June-1 Sept.	Australian Savings Bonds Series 28	
13-0	1 Dec. 1992	28 726-6	..	1 June-1 Dec.	Australian Savings Bonds Series 29	
12-5	15 Dec. 1992	16 322-3	..	15 June-15 Dec.	Treasury Bonds and Inscribed Stock	Tender Issue No. 21
13-0	1 Jan. 1993	23 897-5	..	1 Jan.-1 July	Australian Savings Bonds Series 29	
13-5	15 Jan. 1993	52 827-8	..	15 Jan.-15 July	Treasury Bonds and Tender Issue No.28	
13-0	1 Feb. 1993	11 508-2	..	1 Feb.-1 Aug.	Australian Savings Bonds Series 29	
13-0	1 March 1993	9 063-2	..	1 March-1 Sept.	Australian Savings Bonds Series 29	
13-0	1 April 1993	6 382-7	..	1 April-1 Oct.	Australian Savings Bonds Series 29	
13-0	1 May 1993	6 523-4	..	1 May-1 Nov	Australian Savings Bonds Series 29	
13-0	15 May 1993	99 526-8	..	15 May-15 Nov.	Treasury Bonds and Inscribed Stock	Tender Issue No. 23
13-0	1 June 1993	8 988-2	..	1 June-1 Dec.	Australian Savings Bonds Series 29	
13	15 June 1993	6 502-2	..	15 June-15 Dec.	Treasury Bonds and Inscribed Stock	Tender Issue No. 12
	Total maturing, 1992-93	344 213-5	..			

## Appendix 3—continued

## Capital liability of the State of Victoria to the Commonwealth of Australia as at 30 June 1986—continued

Rate of Interest %	Principal Redeemable	Amount of Principal Outstanding		Dates of Interest Payments	Nature of Security	Remarks
		Australia	Overseas New York			
		\$'000	\$'000			
13.0	1 July 1993	8 362.8	..	1 Jan.—1 July	Australian Savings Bonds Series 29	
13.0	15 Aug. 1993	36 420.5	..	15 Feb.—15 Aug.	Treasury Bonds and Inscribed Stock	Tender Issue No. 14
14.0	15 Sept. 1993	5 777.6	..	15 March—15 Sept.	Treasury Bonds and Inscribed Stock	Tender Issue No. 10
6.5	15 Oct. 1993	11 753.0	..	15 April—15 Oct.	Commonwealth Government Inscribed Stock	
8.5	15 Oct. 1993	93 384.4	..	15 April—15 Oct.	Commonwealth Government Inscribed Stock	
13.5	15 Jan. 1994	8 511.9	..	15 Jan.—15 July	Treasury Bonds and Inscribed Stock	Tender Issue No. 17
10.2	15 Feb. 1994	29 793.0	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
13.5	15 May 1994	66 150.3	..	15 May—15 Nov.	Treasury Bonds and Inscribed Stock	Tender Issue No. 16
	Total maturing, 1993-94	260 153.5	..			
13.5	Oct. 1994	16 738.5	..	15 April—15 Oct.	Treasury Bonds and Inscribed Stock	Tender Issue No. 3
13.5	Oct. 1994	10 105.2	..	15 April—15 Oct.	Treasury Bonds and Inscribed Stock	Tender Issue No. 6
12.5	15 Sept. 1994	12 883.5	..	15 March—15 Sept.	Treasury Bonds and Inscribed Stock	Tender Issue No. 18
13.5	15 Oct. 1994	46 831.2	..	15 April—15 Oct.	Treasury Bonds and Inscribed Stock	Tender Issue No. 11
5.4	15 Nov. 1994	8 985.0	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
9.5	15 Nov. 1994	4 363.0	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
10.2	15 Nov. 1994	8 838.0	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
13.0	15 Feb. 1995	44 685.1	..	15 Feb.—15 Aug.	Treasury Bonds and Inscribed Stock	Tender Issue No. 22
13.0	15 Feb. 1995	64 478.1	..	15 Feb.—15 Aug.	Treasury Bonds and Inscribed Stock	Tender Issue No. 25
14.0	15 March 1995	2 169.3	..	15 March—15 Sept.	Treasury Bonds and Inscribed Stock	Tender Issue No. 9
12.5	15 April 1995	2 766.3	..	15 April—15 Oct.	Treasury Bonds and Inscribed Stock	Tender Issue No. 19
12.5	15 April 1995	67 764.5	..	15 April—15 Oct.	Treasury Bonds and Inscribed Stock	Tender Issue No. 26
13.5	June 1995	15 899.0	..	15 June—15 Dec.	Treasury Bonds and Inscribed Stock	Tender Issue No. 4.
13.5	15 June 1995	4 815.8	..	15 June—15 Dec.	Treasury Bonds and Inscribed Stock	Tender Issue No. 8
13.5	15 June 1995	2 600.9	..	15 June—15 Dec.	Treasury Bonds and Inscribed Stock	Tender Issue No. 12
	Total maturing, 1994-95	313 923.4	..			
13.0	15 July 1995	34 074.9	..	15 Jan.—15 July	Treasury Bonds and Inscribed Stock	Tender Issue No. 24
13.0	15 July 1995	67 166.1	..	15 Jan—15 July	Treasury Bonds and Inscribed Stock	Tender Issue No. 27
13.0	15 Nov. 1995	35 829.6	..	15 May—15 Nov.	Treasury Bonds and Inscribed Stock	Tender Issue No. 20
13.0	15 Nov. 1995	113 845.4	..	15 May—15 Nov.	Treasury Bonds and Inscribed Stock	Tender Issue No. 23
12.5	15 June 1996	16 351.3	..	15 June—15 Dec.	Treasury Bonds and Inscribed Stock	Tender Issue No. 21
	Total maturing, 1995-96	267 267.3	..			
12.5	July 1996	7 003.6	..	15 Jan.—15 July	Treasury Bonds and Inscribed Stock	Tender Issue No 5
9.1	15 Oct. 1996	34 299.0	..	15 April—15 Oct.	Commonwealth Government Inscribed Stock	
9.2	15 Oct. 1996	10 579.0	..	15 April—15 Oct.	Commonwealth Government Inscribed Stock	

## Appendix 3—continued

## Capital Liability of the State of Victoria to the Commonwealth of Australia as at 30 June 1986—continued

Rate of Interest %	Principal Redeemable	Amount of Principal Outstanding		Dates of Interest Payments	Nature of Security	Remarks
		Australia	Overseas New York			
		\$'000	\$'000			
10.2	15 Oct. 1996	26 987.2	..	15 April-15 Oct.	Commonwealth Government Incribed Stock	
10.5	15 Oct. 1996	11 662.7	..	15 April-15 Oct.	Commonwealth Government Incribed Stock	
12.0	15 Nov. 1996	123 953.7	..	15 May-15 Nov.	Treasury Bonds and Incribed Stock	
12	Dec. 1996	7 973.4	..	15 June-15 Dec.	Treasury Bonds and Incribed Stock	Tender Issue No. 7
9	15 Feb. 1997	26 378.0	..	15 Feb.-15 Aug.	Commonwealth Government Incribed Stock	
13.5	15 May 1997	22 050.1	..	15 May-15 Nov.	Treasury Bonds and Incribed Stock	Tender Issue No. 16
	Total maturing, 1996-97	270 886.7	..			
8.8	15 July. 1997	25 697.0	..	15 Jan.-15 July	Commonwealth Government Incribed Stock	
13.5	15 Aug. 1997	15 608.8	..	15 Feb.-15 Aug.	Treasury Bonds and Incribed Stock	Tender Issue No. 14
12.5	15 Sept. 1997	7 732.6	..	15 March-15 Sept.	Treasury Bonds and Incribed Stock	Tender Issue No. 18
13.0	15 April 1998	1 805.7	..	15 April-15 Oct.	Treasury Bonds and Incribed Stock	Tender Issue No. 19
	Total maturing, 1997-98	50 844.1	..			
13.5	15 July 1998	4 254.5	..	15 Jan.-15 July	Treasury Bonds and Incribed Stock	Tender Issue No. 17
14.5	15 Sept. 1998	1 925.9	..	15 Mar.-15 Sept.	Treasury Bonds and Incribed Stock	Tender Issue No. 10
14.0	15 April 1999	20 070.5	..	15 April-15 Oct.	Treasury Bonds and Incribed Stock	Tender Issue No. 11
	Total maturing, 1998-99	26 250.9	..			
5.4	15 Feb. 2000	6 910.7	..	15 Feb.-15 Aug.	Commonwealth Government Incribed Stock	
13.0	15 Feb. 2000	24 199.8	..	15 Feb.-15 Aug.	Treasury Bonds and Incribed Stock	Tender Issue No. 25
13.0	15 Feb. 2000	29 795.5	..	15 Feb.-15 Aug.	Treasury Bonds and Incribed Stock	Tender Issue No. 22
13.0	15 May 2000	20 473.4	..	15 May-15 Nov.	Treasury Bonds and Incribed Stock	Tender Issue No. 20
13.0	15 May 2000	42 873.3	..	15 May-15 Nov.	Treasury Bonds and Incribed Stock	Tender Issue No. 23
	Total maturing, 1999-2000	124 252.7	..			
13.0	15 Dec. 2000	10 236.4	..	15 June-15 Dec.	Treasury Bonds and Incribed Stock	Tender Issue No. 21
13.0	15 July 2000	18 951.3	..	15 Jan.-15 July	Treasury Bonds and Incribed Stock	Tender Issue No. 24
13.0	15 July 2000	33 926.6	..	15 Jan.-15 July	Treasury Bonds and Incribed Stock	Tender Issue No. 26
7	15 Feb. 2001	26 264.0	..	15 Feb.-15 Aug.	Commonwealth Government Incribed Stock	
	Total maturing, 2000-01	89 378.3	..			
5.25	15 July 2001	48 304.7	..	15 Jan.-15 July	Commonwealth Government Incribed Stock	
12.0	15 July 2001	56 573.9	..	15 May-15 Nov.	Treasury Bonds and Incribed Stock	Tender Issue No. 30
	Total maturing, 2001-02	104 878.6	..			

Capital liability of the State of Victoria to the Commonwealth of Australia as at 30 June  
1986—continued

Rate of Interest %	Principal Redeemable	Amount of Principal Outstanding		Dates of Interest Payments	Nature of Security	Remarks
		Australia	Overseas New York			
		\$'000	\$'000			
5.25	15 July 2003	26 235.7	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
6.5	15 July 2003	2 450.0	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
5.25	15 Feb. 2004	16 275.7	..	15 Feb.—15 Aug.	Commonwealth Government Inscribed Stock	
5.4	15 May 2004	17 612.5	..	15 May—15 Nov.	Commonwealth Government Inscribed Stock	
	Total maturing, 2003-04	62 573.9	..			
6	15 July 2005	52 637.2	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
7	15 July 2005	20 392.0	..	15 Jan.—15 July	Commonwealth Government Inscribed Stock	
	Total maturing, 2005-06	73 029.2	..			
2.325	Not fixed	642.2	..	1 Apr.—1 Oct.	Australian Consolidated Inscribed Stock	Where securities are held by the public, the Government has the option of redemption on 12 months' notice. In other cases the Government redeems securities according to the requirements of the Funds on account of which they are held
2.7125	Not fixed	133.4	..	1 Apr.—1 Oct.	Australian Consolidated Inscribed Stock	
3	Not fixed	1 500.4	..	1 Apr.—1 Oct.	Australian Consolidated Inscribed Stock	
3.1	Not fixed	553.4	..	1 Apr.—1 Oct.	Australian Consolidated Inscribed Stock	
3.4875	Not fixed	1.0	..	1 Apr.—1 Oct.	Australian Consolidated Inscribed Stock	
3.875	Not fixed	106.3	..	1 Apr.—1 Oct.	Australian Consolidated Inscribed Stock	
	Total not fixed	2 936.7	..			
	Totals	4 550 106.5				
		4 550 106.5				Liability to the Commonwealth under the Financial Agreement.
		1 160 466.0				Add liability to the Commonwealth under the Commonwealth-State Housing Agreements.
		238 632.7				Add liability to the Commonwealth under the States (Works and Housing) Assistance Act 1982.
		5 949 205.2				Total liability to the Commonwealth.
		4 302.8				Deduct cash at credit of National Debt Sinking Fund (pending investment).
		5 944 902.4				Total liability to the Commonwealth which has yet to be met by the Revenues of the State.

## APPENDIX 4

## HOUSING AGREEMENTS

CAPITAL LIABILITY OF THE STATE AS OF 30 JUNE 1986

*Inscribed Stock*

Year	<i>Advances</i>		<i>Repayments</i>		<i>Balance Outstanding End of Year</i>	<i>Interest Paid in Year</i>
	<i>In Year</i>	<i>Total</i>	<i>In Year</i>	<i>Total</i>		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Commonwealth-State Housing Agreements</b>						
1945-70 (1)	..	566 772.3	..	51 349.3	515 423.0	..
1970-71 ..	40 047.9	606 820.2	5 047.3	56 396.6	550 423.6	20 256.6
1971-72 (2)	1 164.5	607 984.7	5 480.0	61 876.5	546 108.2	22 157.5
1972-73 (3)	3 519.5	611 504.2	5 899.5	67 776.1	543 728.1	22 060.0
1973-74 (4)	56 191.3	667 695.5	6 663.7	74 439.7	593 255.7	23 113.2
1974-75 ..	102 351.5	770 047.0	6 890.9	81 330.6	688 716.4	25 930.2
1975-76 ..	104 241.3	874 288.3	7 815.9	89 146.5	785 141.8	29 705.3
1976-77 ..	102 349.8	976 638.1	8 210.6	97 357.1	879 281.0	35 074.9
1977-78 ..	102 512.2	1 079 150.3	8 667.8	106 024.8	973 125.5	39 277.7
1978-79 (5)	83 399.0	1 162 549.3	9 240.7	115 265.6	1 047 283.7	42 977.1
1979-80 ..	41 789.2	1 204 338.5	10 008.4	125 273.9	1 079 064.5	45 399.8
1980-81 ..	43 840.0	1 248 178.5	10 599.0	135 872.9	1 112 305.6	46 976.2
1981-82 (6)	36 135.0	1 284 313.5	11 206.2	147 079.1	1 137 234.4	48 442.9
1982-83 ..	36 333.0	1 320 646.5	11 820.1	158 899.2	1 161 747.3	49 620.0
1983-84 ..	36 452.0	1 357 098.5	12 460.6	171 359.7	1 185 738.8	50 856.6
1984-85 ..	1 225.6	1 358 324.1	13 128.3	184 488.1	1 173 836.0	51 153.4
1985-86 ..	279.0	1 358 603.1	13 128.3	198 137.1	1 160 466.0	50 788.3
<b>States (Works and Housing) Assistance Act 1982</b>						
1982-83 ..	75 000.0	75 000.0	..	..	75 000.0	1 239.6
1983-84 ..	44 488.0	119 488.0	362.6	362.6	119 125.4	4 258.6
1984-85 ..	45 082.0	164 570.0	594.0	956.6	163 613.4	6 128.6
1985-86 ..	75 858.0	240 428.0	838.7	1 795.3	238 623.7	8 511.5

(1) For details of these loans see Finance 1982-83

(2) Commonwealth-State Housing Agreement 1956-71 expired  
Commonwealth-State Housing Agreement (Servicemen) 1972 commenced

(3) Commonwealth Housing Assistance Act 1973 commenced

(4) Housing Agreement 1973 commenced

(5) Housing Agreement 1978 commenced

(6) Housing Agreement 1981 commenced

## APPENDIX 5

LOAN RAISINGS BY VICFIN FOR THE CAPITAL WORKS AUTHORITY ON BEHALF OF THE STATE  
1985/86 OPERATION*Raised for Works—*

<i>Rate of Interest</i>	<i>Date of Redemption</i>	<i>Face Value Amount</i>	<i>Date of Interest Payment</i>
		<i>\$'000</i>	
12.50	15 June 1988	2 500.0	15 June-15 Dec
14.25	15 June 1989	16 200.0	15 June-15 Dec
14.00	15 June 1991	14 700.0	15 June-15 Dec
*13.00	15 June 1992	55 900.0	15 June-15 Dec
12.50	15 June 1992	1 000.0	15 June-15 Dec
13.625	4 Oct 1992	60 000.0	4 October
13.50	15 Dec 1992	9 000.0	15 June-15 Dec
13.01	21 May 1993	13 506.1	21 May-21 Nov
13.00	15 June 1993	23 000.0	15 June-15 Dec
13.50	15 Dec 1993	33 000.0	15 June-15 Dec
*13.00	15 June 1995	23 800.0	15 June-15 Dec
13.00	15 June 1996	32 930.0	15 June-15 Dec
		<u>285 536.1</u>	

\* Promissory notes raised on 4 July and 11 July 1985 for \$17m and \$16m respectively were converted in the year to Inscribed Stock and are included in the above securities

13.0	15 June 1992	<i>\$M</i>
13.0	15 June 1995	25.9
		<u>7.1</u>
		33.0

These amounts are also similarly included in amounts Raised for Conversion hereunder.

*Raised for Conversion—*

<i>Rate of Interest</i>	<i>Date of Redemption</i>	<i>Face Value Amount</i>	<i>Date of Interest Payment</i>
		<i>\$'000</i>	
12.50	15 June 1988	18 000.0	15 June-15 Dec
12.50	15 Dec 1989	11 550.0	15 June-15 Dec
12.50	15 June 1992	20 000.0	15 June-15 Dec
13.00	15 June 1992	34 000.0	15 June-15 Dec
13.00	15 June 1995	7 100.0	15 June-15 Dec
		<u>90 650.0</u>	

*Capital Works Authority—Liability of the State as at 30 June 1986—*

<i>Rate of Interest</i>	<i>Date of Redemption</i>	<i>Face Value Amount</i>	<i>Date of Interest Payment</i>
		<i>\$'000</i>	
12.25	15 June 1987	1 100.0	15 June-15 Dec
Total Maturing 1986-87		<u>1 100.0</u>	
12.50	15 June 1988	24 000.0	15 June-15 Dec
Total Maturing 1987-88		<u>24 000.0</u>	
14.25	15 June 1989	16 200.0	15 June-15 Dec
Total Maturing 1988-89		<u>16 200.0</u>	
12.50	15 Dec 1989	11 550.0	15 June-15 Dec
Total Maturing 1989-90		<u>11 550.0</u>	
14.00	15 June 1991	14 700.0	15 June-15 Dec
Total Maturing 1990-91		<u>14 700.0</u>	
12.50	15 June 1992	21 000.0	15 June-15 Dec
13.00	15 June 1992	64 000.0	15 June-15 Dec
Total Maturing 1991-92		<u>85 000.0</u>	

## APPENDIX 5

LOAN RAISINGS BY VICFIN FOR THE CAPITAL WORKS AUTHORITY ON BEHALF OF THE STATE  
1985/86 OPERATION*Capital Works Authority—Liability of the State as at 30 June 1986—continued*

<i>Rate of Interest</i>	<i>Date of Redemption</i>	<i>Face Value Amount</i>	<i>Date of Interest Payment</i>
		<i>\$'000</i>	
13.625	4 Oct 1992	60 000.0	4 October
13.00	15 Dec 1992	15 000.0	15 June–15 Dec
13.50	15 Dec 1992	9 000.0	15 June–15 Dec
13.01	21 May 1993	13 506.1	21 May–21 Nov
13.00	15 June 1993	23 000.0	15 June–15 Dec
Total Maturing 1992–93		120 506.0	
13.50	15 Dec 1993	33 000.0	15 June–15 Dec
Total Maturing 1993–94		33 000.0	
13.00	15 June 1995	33 800.0	15 June–15 Dec
Total Maturing 1994–95		33 800.0	
13.00	15 June 1996	32 930.0	15 June–15 Dec
Total Maturing 1995–96		32 930.0	
	TOTAL	372 786.1	

## APPENDIX 6

## STATE DEVELOPMENT ACCOUNT—LIABILITY OF THE STATE AS AT 30 JUNE 1986

<i>Rate of Interest</i>	<i>Date of Redemption</i>	<i>Amount</i>	<i>Dates of Interest Payments</i>
		\$'000	
15.25	11 July 1986	500.0	28 Feb.-31 Aug.
13.45	11 July 1986	900.0	31 March-30 Sept.
13.45	11 July 1986	1 500.0	31 May-30 Nov.
14.55	15 Aug. 1986	1 000.0	28 Feb.-15 Aug.
14.55	29 Aug. 1986	1 000.0	28 Feb.-29 Aug.
14.90	29 Aug. 1986	2 000.0	30 April-31 Oct.
14.55	15 Sept. 1986	1 000.0	28 Feb.-31 Aug.
13.50	15 Oct. 1986	206.4	30 April-31 Oct.
14.50	3 Nov. 1986	800.0	31 May-30 Nov.
13.40	18 Nov. 1986	572.0	31 May-30 Nov.
13.25	11 Dec. 1986	200.0	31 May-30 Nov.
18.20	5 Jan. 1987	5 000.0	31 May-30 Nov.
13.50	16 Feb. 1987	78.8	28 Feb.-31 Aug.
13.50	16 Feb. 1987	25.2	28 Feb.-31 Aug.
13.70	2 March 1987	800.0	31 March-30 Sept.
13.50	2 April 1987	15.0	31 March-30 Sept.
14.20	30 April 1987	2 000.0	30 April-31 Oct.
14.00	1 May 1987	2 000.0	31 May-30 Nov.
+16.484	12 May 1987	15 000.0	31 April-31 Oct.
+16.484	14 May 1987	10 000.0	31 Oct.-30 April
+16.484	22 May 1987	2 000.0	30 April-31 Oct.
+16.484	18 June 1987	15 700.0	30 April-31 Oct.
13.75	25 June 1987	50.0	31 May-30 Nov.
Total Maturing 1986-87		62 347.4	
15.00	3 July 1987	1 800.0	31 March-30 Sept.
15.00	10 July 1987	1 700.0	31 March-30 Sept.
15.75	15 July 1987	35.0	31 March-30 Sept.
14.30	15 July 1987	2 000.0	31 Jan.-31 July
14.20	31 July 1987	5 000.0	31 Jan.-31 July
14.00	17 Aug. 1987	2 000.0	28 Feb.-31 Aug.
14.90	31 Aug. 1987	1 000.0	28 Feb.-31 Aug.
14.90	31 Aug. 1987	227.4	28 Feb.-31 Aug.
14.90	31 Aug. 1987	787.8	28 Feb.-31 Aug.
14.90	31 Aug. 1987	5 000.0	28 Feb.-31 Aug.
15.60	15 Sept. 1987	1 000.0	31 March-30 Sept.
14.60	1 Oct. 1987	20.0	31 March-30 Sept.
14.60	1 Oct. 1987	224.0	31 March-30 Sept.
14.90	30 Nov. 1987	2 000.0	31 May-30 Nov.
14.00	1 Dec. 1987	800.0	31 May-30 Nov.
15.50	11 Jan. 1988	66.0	31 May-30 Nov.
14.10	29 Jan. 1988	1 000.0	31 Jan.-31 July
16.00	10 Feb. 1988	21.0	31 March-30 Sept.
13.80	26 Feb. 1988	1 000.0	28 Feb.-31 Aug.
13.90	8 March 1988	2 000.0	28 Feb.-31 Aug.
14.35	15 March 1988	1 000.0	31 May-30 Nov.
14.05	31 March 1988	193.5	31 Mar.-30 Sept.
14.50	31 March 1988	2 000.0	31 March-30 Sept.
14.05	31 March 1988	449.4	31 March-30 Sept.
14.25	29 April 1988	2 000.0	30 April-31 Oct.
14.50	2 May 1988	2 000.0	30 April-31 Oct.
14.25	2 May 1988	1 000.0	30 April-31 Oct.
15.40	31 May 1988	5 000.0	31 May-30 Nov.
12.50	30 June 1988	47.0	30 June-31 Dec.
Total Maturing 1987-88		41 371.1	

+ The interest rate is to be adjusted monthly throughout the life of the loan so that it is a rate that is 1.5% p.a. above the weighted average cost of Victorian Development Fund Cash Management Account deposit liabilities.



## APPENDIX 6—continued

## STATE DEVELOPMENT ACCOUNT—LIABILITY OF THE STATE AS AT 30 JUNE 1986—continued

<i>Rate of Interest</i>	<i>Date of Redemption</i>	<i>Amount</i>	<i>Dates of Interest Payments</i>
		\$'000	
13-50	1 July 1988	650-0	31 Jan.-31 July
14-50	14 July 1988	3 000-0	31 Jan.-31 July
13-90	15 July 1988	2 000-0	31 Jan.-31 July
15-30	1 Aug. 1988	2 000-0	28 Feb.-31 Aug.
14-90	31 Aug. 1988	5 000-0	28 Feb.-31 Aug.
14-90	15 Sept. 1988	1 000-0	28 Feb.-31 Aug.
14-35	10 Oct. 1988	1 000-0	30 April-31 Oct.
14-65	14 Oct. 1988	1 000-0	30 April-31 Oct.
14-00	14 Oct. 1988	1 000-0	31 March-30 Sept.
13-50	2 Nov. 1988	2 000-0	31 May-30 Nov.
13-75	2 Nov 1988	600-0	30 April-31 Oct.
13-10	30 Nov. 1988	45-7	31 May-30 Nov.
13-10	30 Nov. 1988	80-9	31 May-30 Nov.
12-80	30 Nov. 1988	36-3	31 May-30 Nov.
12-80	30 Nov. 1988	252-0	31 May-30 Nov.
12-80	30 Nov. 1988	13-9	31 May-30 Nov.
14-75	30 Nov. 1988	3 000-0	31 May-30 Nov.
14-00	14 Dec. 1988	45-0	30 June-31 Dec.
13-75	31 Jan 1989	800-0	31 Jan.-31 July
14-00	28 Feb. 1989	1 000-0	28 Feb.-31 Aug.
14-00	1 March 1989	6 000-0	28 Feb.-31 Aug.
15-15	1 March 1989	2 000-0	28 Feb.-31 Aug.
14-75	3 March 1989	35-0	31 March-30 Sept.
13-75	31 March 1989	1 000-0	31 March-30 Sept.
13-35	31 March 1989	1 000-0	31 March-30 Sept.
15-00	31 March 1989	2 000-0	31 March-30 Sept.
14-30	28 April 1989	1 000-0	30 April-31 Oct.
14-15	31 May 1989	1 000-0	31 May-30 Nov.
14-30	31 May 1989	1 000-0	31 May-30 Nov.
16-10	31 May 1989	1 000-0	31 May-30 Nov.
14-00	19 June 1989	972-0	31 May-30 Nov.
14-05	19 June 1989	44-5	31 May-30 Nov.
14-05	19 June 1989	204-6	31 May-30 Nov.
Total Maturing 1988-89		41 779-9	
14-20	31 July 1989	10 000-0	31 Jan.-31 July
14-20	31 July 1989	10 000-0	31 Jan.-31 July
14-20	31 July 1989	15 000-0	31 Jan.-31 July
13-90	15 Aug. 1989	1 000-0	28 Feb.-31 Aug.
13-90	15 Aug. 1989	2 000-0	28 Feb.-31 Aug.
14-00	31 Aug. 1989	1 000-0	28 Feb.-31 Aug.
14-15	31 Aug. 1989	1 000-0	28 Feb.-31 Aug.
14-70	31 Aug. 1989	3 000-0	28 Feb.-31 Aug.
13-00	25 Sept. 1989	1 000-0	31 March-30 Sept.
13-95	29 Sept. 1989	2 000-0	31 March-30 Sept.
13-95	29 Sept. 1989	1 000-0	31 March-30 Sept.
14-40	10 Oct. 1989	1 000-0	30 April-31 Oct.
13-35	16 Oct. 1989	1 000-0	31 March-30 Sept.
15-10	16 Oct. 1989	250-0	31 March-30 Sept.
13-35	30 Oct. 1989	1 000-0	30 April-31 Oct.
14-10	31 Oct. 1989	1 000-0	30 April-31 Oct.
14-20	31 Oct. 1989	2 000-0	30 April-31 Oct.
13-20	31 Oct. 1989	2 000-0	30 Apr.-31 Oct.
13-90	1 Nov. 1989	1 000-0	31 May-30 Nov.
14-05	1 Nov. 1989	600-0	30 April-31 Oct.
13-25	1 Nov. 1989	400-0	30 April-31 Oct.
13-65	30 Nov. 1989	2 000-0	31 May-30 Nov.
13-40	30 Nov. 1989	2 000-0	31 May-30 Nov.
14-10	14 Feb. 1990	2 000-0	31 March-30 Sept.
14-10	28 Feb. 1990	1 000-0	28 Feb.-31 Aug.
15-10	28 Feb. 1990	2 000-0	31 March-30 Sept.
14-20	15 March 1990	1 000-0	31 March-30 Sept.
15-75	30 March 1990	3 000-0	31 March-30 Sept.
15-20	30 March 1990	2 000-0	31 March-30 Sept.

## APPENDIX 6—continued

## STATE DEVELOPMENT ACCOUNT—LIABILITY OF THE STATE AS AT 30 JUNE 1986—continued

<i>Rate of Interest</i>	<i>Date of Redemption</i>	<i>Amount</i>	<i>Dates of Interest Payments</i>
		\$'000	
13-75	30 March 1990	1 000-0	31 March-30 Sept.
14-00	2 April 1990	3 000-0	31 March-30 Sept.
15-75	12 April 1990	5 000-0	31 March-30 Sept.
15-50	18 April 1990	5 000-0	31 March-30 Sept.
14-90	29 June 1990	2 000-0	28 Feb.-31 Aug.
<b>Total Maturing 1989-90</b>		<b>88 250-0</b>	
15-70	31 July 1990	1 000-0	28 Feb.-31 Aug.
14-90	31 July 1990	5 000-0	28 Feb.-31 Aug.
15-45	1 Aug. 1990	600-0	28 Feb.-31 Aug.
13-20	17 Sept. 1990	1 500-0	31 March-30 Sept.
14-60	28 Sept. 1990	5 000-0	30 April-31 Oct.
13-40	18 Oct. 1990	1 500-0	31 March-30 Sept.
14-50	31 Oct. 1990	5 000-0	30 April-31 Oct.
14-00	1 Nov. 1990	1 000-0	31 May-30 Nov.
13-90	30 Nov. 1990	2 000-0	31 May-30 Nov.
14-00	30 Nov. 1990	3 000-0	31 May-30 Nov.
14-50	31 Jan. 1991	5 000-0	31 Jan.-31 July
14-10	28 Feb. 1991	2 000-0	28 Feb.-31 Aug.
14-10	28 Feb. 1991	2 000-0	28 Feb.-31 Aug.
14-15	28 Feb. 1991	1 000-0	28 Feb.-31 Aug.
14-15	29 March 1991	2 000-0	31 March-30 Sept.
15-20	30 April 1991	5 000-0	30 April-31 Oct.
13-95	31 May 1991	3 000-0	31 May-30 Nov.
<b>Total Maturing 1990-91</b>		<b>45 600-0</b>	
14-25	15 July 1991	2 000-0	31 Jan.-31 July
13-35	31 July 1991	2 000-0	31 Jan.-31 July
13-35	31 July 1991	2 000-0	31 Jan.-31 July
13-95	31 July 1991	2 000-0	31 Jan.-31 July
14-05	30 Sept. 1991	2 000-0	31 March-30 Sept.
14-05	30 Sept. 1991	2 000-0	31 March-30 Sept.
13-55	15 Oct. 1991	1 000-0	31 March-30 Sept.
13-75	1 Nov. 1991	600-0	30 April-31 Oct.
<b>Total Maturing 1991-92</b>		<b>13 600-0</b>	
14-30	31 July 1992	1 000-0	31 Jan.-31 July
14-30	15 Feb. 1993	500-0	31 March-30 Sept.
15-50	31 March 1993	500-0	31 March-30 Sept.
15-10	3 May 1993	1 000-0	30 April-31 Oct.
14-95	5 May 1993	500-0	30 April-31 Oct.
14-60	14 May 1993	2 000-0	31 May-30 Nov.
16-00	17 June 1993	1 500-0	31 May-30 Nov.
<b>Total Maturing 1992-93</b>		<b>7 000-0</b>	
14-15	15 July 1993	1 000-0	31 Jan.-31 July
16-10	30 July 1993	5 000-0	31 Jan.-31 July
16-05	2 Aug. 1993	500-0	28 Feb.-31 Aug.
16-10	2 Aug. 1993	1 000-0	28 Feb.-31 Aug.
16-10	9 Aug. 1993	1 500-0	28 Feb.-31 Aug.
16-00	16 Aug. 1993	500-0	28 Feb.-31 Aug.
15-75	31 Aug. 1993	1 500-0	28 Feb.-31 Aug.
16-10	31 Aug. 1993	2 000-0	28 Feb.-31 Aug.
16-10	1 Sept. 1993	8 000-0	28 Feb.-31 Aug.
16-00	1 Oct. 1993	500-0	30 April-31 Oct.
13-90	30 Nov. 1993	1 000-0	31 May-30 Nov.
<b>Total Maturing 1993-94</b>		<b>22 500-0</b>	

APPENDIX 6—*continued*STATE DEVELOPMENT ACCOUNT—LIABILITY OF THE STATE AS AT 30 JUNE 1986—*continued*

<i>Rate of Interest</i>	<i>Date of Redemption</i>	<i>Amount</i>	<i>Dates of Interest Payments</i>
		\$'000	
14-45	15 July 1994	3 000-0	31 Jan.-31 July
14-45	15 July 1994	3 000-0	31 Jan.-31 July
13-75	1 March 1995	20 000-0	28 Feb.-31 Aug.
14-65	15 March 1995	1 000-0	31 March-30 Sept.
14-25	31 March 1995	500-0	31 March-30 Sept.
14-65	1 May 1995	1 000-0	30 April-31 Oct.
Total Maturing 1994-95		28 500-0	
14-35	3 July 1995	2 000-0	31 Jan.-31 July
14-35	3 July 1995	7 500-0	31 Jan.-31 July
14-40	31 July 1995	1 000-0	31 Jan.-31 July
13-25	1 May 1996	2 000-0	31 May-30 Nov.
Total Maturing 1995-96		12 500-0	
14-30	30 May 1997	1 000-0	31 May-30 Nov.
Total Maturing 1996-97		1 000-0	
15-85	1 June 1998	10 000-0	30 April-31 Oct.
Total Maturing 1997-98		10 000-0	
15-85	1 July 1998	5 000-0	31 Jan.-31 July
2-90*	31 March 1999	6 679-0	31 March-30 Sept.
Total Maturing 1998-99		11 679-0	
2-90*	30 Sept. 2003	23 709-0	31 March-30 Sept.
Total Maturing 2003-04		23 709-0	
5-85*	30 Sept. 2006	20 000-0	31 March-30 Sept.
Total Maturing 2006-07		20 000-0	
TOTAL		429 836-4	

\* The principal is to be indexed half-yearly throughout the life of the loan in line with changes in the C.P.I.

**Equity Capital held by the State as at 30 June 1986**  
**Summary**

*Share Capital—***Gas and Fuel Corporation**

The Government's equity in the Gas and Fuel Corporation of Victoria at 30 June was as follows:

	1985 \$'000	1986 \$'000
(a) Ordinary Shares (4 000 000 @ \$2) . . . . .	8 000-0	8 000-0
(b) Preference Shares (1984-85) 3 901 141 @ \$2; (1985-86) 3 904 450 @ \$2) . . . . .	7 802-3	7 808-9
	15 802-3	15 808-9
 <b>National Mortgage Market Corporation</b>		1 300-0
		17 108-9

*Other Capital—*

Bioplantech Limited	*
Coal Corporation of Victoria	5 000-0
Daratech Proprietary Limited	3 000-0
Portland Aluminium Smelter—Portland Smelter Unit Trust	20 000-0
State Bank—State equity contribution under the State Bank Act	45 000-0
Victorian Economic Development Corporation	32 545-0
Victorian Investment Corporation Limited	15 000-0
	120 545-0
<b>Total Equity Capital held by the State</b>	<b>137 653-9</b>

**APPENDIX 8**

## CONSOLIDATED FUND RECEIPTS, 1985-86

## LOAN REPAYMENTS (page 17)

<i>Item</i>	<i>Amount</i>	<i>Amount</i>
	\$'000	\$'000
Accrued Interest—C.W.A. Borrowings		6 662.5
Alpine Resorts—		
Falls Creek	42.4	
Mount Buller	55.4	
Mount Baw Baw	9.1	
		106.9
Ballarat Restoration Fund		12.6
Baptist Union of Victoria		7.0
Beechworth—Historic Buildings		15.5
Bendigo Restoration Fund		1.3
Camperdown Saleyards		3.4
Caulfield Racecourse Reserve		2.7
Cemetery Trustees		16.9
Conservation, Forests and Lands		223.1
Country Water Supply		1 629.9
Dandenong Sub-Division Restructure		28.2
Education Department—Sale of Properties		9 811.6
Government Agency		307.4
King Street Bridge		177.7
Land Settlement—Act No. 6534		1 272.5
Lands Division, Sale of Property		12 516.4
Maldon Gardens Restoration		1.5
Maldon Restoration Project		13.9
Ministry of Transport		227.7
Natural Disaster (Rural Finance Commission)		2 973.6
Portland Development Fund—Cape Nelson		1.5
Port Phillip Sea Pilots—Pilots Station and Depot		31.3
Public Works Department—Recoveries Expenditure Previous Years		397.1
Queenscliff Restoration Projects		6.2
Recoup—Accident Compensation Commission—Minor Works		584.6
Recoup—Multi-Site Licence Fee		50.0
Royal Agricultural Society		11.1
Rural Water Commission—Equity Repayment		709.0
Sale of Assets—St. Nicholas Hospital		4 736.1
Sewerage Authorities		555.9
Soldier Settlement		556.1
State Grants—Home Care Act		1 465.3
State Rivers and Water Supply Commission Landholder Reimbursements		385.4
Talbot/Clunes Garden Restoration		4.4
Unemployment Relief—Municipalities, &c.		0.1
Water, sewerage, drainage facilities—Public Authorities etc.—Repayment of Advances		150.9
Zoological Board of Victoria		37.5
Total		45 694.7

## ADVANCES FROM PUBLIC ACCOUNT

	\$'000
Act No. 6345, Section 15—Departments to meet urgent claims .....	19 398.6
Act No. 6345, Section 16—Treasurer's Advance .....	26 056.9
Act No. 6345, Section 18 (1) (b)—Pending recoup from other Governments and Authorities ..	4 510.5
Act No. 6345, Section 19—To Revenue for Deficits incurred to 30 June 1970 (see details below)	21 782.3
Less Expenditure charged to Works and Services subject to Parliamentary Appropriation (see pages 25-170) .....	26 056.9
<b>Total</b>	<b>45 691.4</b>

## Advances to Departments over \$1m. included in above Section 15 Advances

	\$m
Department of Management and Budget—	
Temporary advance to meet interest payments re St. Andrews Hospital .....	10.6
Department of Conservation, Forests and Lands	
To meet property settlement expenses and wages .....	2.3
Ministry of Education	
To make payments to the Crown Solicitor re court settlements .....	2.1
<b>Total</b>	<b>15.0</b>

## CONSOLIDATED REVENUE DEFICIT ACCOUNT

	\$'000	\$'000
Total Deficits 1927-28 to 1958-59 (see Finance 1959-60 page 7) .. .. .	53 385.3	
Deficit 1963-64 .. .. .	505.1	
„ 1965-66 .. .. .	8 135.4	
„ 1967-68 .. .. .	2 793.6	
„ 1968-69 .. .. .	2 461.0	
„ 1969-70 .. .. .	15 382.0	
	<u>82 662.4</u>	
Less Amounts provided by—		
Surplus Revenue and other appropriations .. .. .	621.3	
Loan Funds .. .. .	60 258.8	
	<u>60 880.1</u>	
<i>Balance at 30 June 1986 provided by the Public Account</i>		<u>21 782.3</u>

## APPENDIX 10

## AGENT-GENERAL IN ACCOUNT WITH THE TREASURER OF VICTORIA

Reconciliation of Balances in the Treasury Books at 30 June 1986 with Balance of the Agent-General on 30 April 1986 as Certified by the National Westminster Bank Ltd, and the Reserve Bank of Australia and the State Bank of Victoria.

<i>Dr.</i>	\$'000	\$'000
To Moneys held in Suspense by Agent-General on account of—		
Agriculture and Rural Affairs .. .. .	.2	
Community Services .. .. .	.3	
Conservation Division .. .. .	.2	
Lands Division .. .. .	.1	
Labour .. .. .	*	
Health Commission .. .. .	51.5	
Education Department .. .. .	.7	
Interest on Temporary Loans .. .. .	196.4	
LaTrobe University .. .. .	.8	
Loan Interest .. .. .	.1	
Management and Budget .. .. .	3.1	
Minerals and Energy .. .. .	.3	
Miscellaneous Expenditure .. .. .	.5	
Police and Emergency Services .. .. .	1.2	
Premier and Cabinet .. .. .	.5	
State Transport Authority .. .. .	5.4	
Tourism—Trust Fund .. .. .	3.3	
	<u>264.6</u>	
Treasury Balances on 30 June 1986—		
Collection Account .. .. .	260.8	
Remittance Account .. .. .	244.5	
	<u>505.3</u>	
		<u>769.9</u>
<hr/>		
<i>Cr.</i>	\$'000	\$'000
By Amount paid to Reserve Bank for remittance to London but not credited by Agent-General .. .. .		349.6
By Advice received of moneys collected by the Agent-General during the months of April and May and debited in the Treasury Books to Agent-General's Collection Account—Account of—		
Sale of Duty Stamps .. .. .		.1
By Expenditure incurred by the Agent-General and not charged in Treasury Books on account—		
Agent-General Advance .. .. .	.6	
Deakin University .. .. .	14.2	
Industry, Technology and Resources .. .. .	2.0	
Local Government .. .. .	.5	
Management and Budget .. .. .	2.7	
Ministry of Transport .. .. .	.2	
Miscellaneous Expenditure .. .. .	.1	
Road Construction Authority .. .. .	.7	
State Electricity Commission .. .. .	60.0	
State Electoral Office .. .. .	.6	
State Library .. .. .	.8	
	<u>82.4</u>	
By Agent-General's Balances on 30 April 1986—		
Reserve Bank of Australia, Deposit Account .. .. .	308.5	
National Westminster Bank .. .. .	12.0	
State Bank of Victoria .. .. .	17.3	
	<u>337.8</u>	
		<u>769.9</u>

Note: £ Sterling converted to \$A at a rate of .4387

## APPENDIX 11

## CONTINGENT LIABILITY IN RESPECT OF GUARANTEES ISSUED BY THE TREASURER

	Number of Guarantees	Amount of Guarantees	Contingent Liability as at 30 June, 1986	
			\$'000	\$'000
AUTHORIZED BY STATUTE				
Albury-Wodonga (Victoria) Corporation	6	1 750-0	1 726-7	
Alexander Home and Hospital for the Aged	1	89-0	79-4	
Alfred Hospital	3	2 500-0	2 443-4	
Association for Christian Education, Dandenong	3	530-0	518-6	
Austin Hospital	2	1 000-0	790-9	
Bacmar Co. Pty. Ltd.	Overdraft	100-0	138-6	
Ballarat Y.M.C.A.	1	500-0	456-9	
Bialik College (Nominees) Pty. Ltd.	1	1 150-0	1 165-6	
Billanook College	1	3 200-0	3 200-0	
Braemar College Ltd.	3	220-0	234-0	
Cancer Institute Board	Overdraft	1 000-0	0-5	
Christian Community College	1	890-3	68-3	
Caulfield Grammar School	1	3 506-0	495-0	
City of Ballarat—Colonial Ceramic Tile Pty. Ltd.	1	80-0	58-8	
City of Benalla—Caranne Pty. Ltd.—Striker S/Wear	2	150-0	109-7	
City of Benalla—Centique Industries	1	60-0	39-3	
City of Benalla—P. and E. Stevens Glass Pty. Ltd.	1	88-0	65-5	
Decentralized Industry Housing Authority	14	5 600-0	5 094-4	
Diamond Valley Community Hospital	1	300-0	251-9	
Eltham College	2	1 960-0	1 960-0	
Epworth Hospital	3	29 000-0	27 206-4	
Essendon and District Memorial Hospital	2	370-0	293-2	
Essendon Recreation Reserve Committee Ltd.	3	450-0	324-4	
Exhibition Trustees	3	6 226-0	6 256-3	
Geelong Agriculture and Engineering Co. Pty. Ltd.	1	1 500-0	1 500-1	
Geelong Football Club	2	2 000-0	1 911-0	
Geelong Regional Commission	25	10 773-9	9 910-7	
Goulburn Valley Grammar School	4	1 340-0	1 240-6	
Government Employee Housing Authority	6	4 200-0	3 643-6	
Housing Commission	2	20 676-3	20 676-3	
Institute of Educational Administration	5	4 713-0	4 325-5	
Latrobe Regional Commission	Overdraft+1	2 160-0	2 071-0	
Life Ministry Centre Ltd.	1	350-0	362-4	
Maryborough Knitting Mills Pty. Ltd.	1	145-0	32-6	
M.D.A. Grammar School	2	2 198-0	2 322-1	
Melbourne Cricket Club	9	17 600-0	9 041-0	
Mildura Base Hospital	2	600-0	588-9	
National Tennis Centre Trust	1	7 300-0	7 300-0	
Olympic Park Management	2	2 400-0	1 949-0	
Perpetual Executors Nominees Ltd.	4	572 838-8	572 838-8	
“Preshil” The Margaret Lyttle Memorial School	1	300-0	308-1	
Queen Victoria Medical Centre	3	115 000-0	115 000-0	
Royal Children's Hospital	2	1 400-0	1 241-4	
Royal Melbourne Hospital Board	2	1 200-0	1 103-6	
Royal Women's Hospital	8	3 300-0	2 900-8	
Shire of Euroa—Victoria Quilt Manufacturers Co. Pty. Ltd.	1	150-0	145-6	
Shire of Huntly	1	27-0	21-9	
St. Andrews Hospital	2	26 850-0	28 136-3	
St. Vincents Public and Private Hospital	9	7 600-0	6 124-5	
Small Business Development Corporation Act 1976	6	390-0	302-0	
Swan Hill Pioneer Settlement	Overdraft	175-0	156-5	
Taylor's School Ltd.	1	3 200-0	2 260-8	
The Master Builders Association of Victoria	Overdraft	400-0	94-4	
The Westbourne and Williamstown Grammar Schools	2	2 050-0	2 172-5	
Traralgon Cemetery Trust	2	218-0	241-8	
Victorian Arts Centre Trust	7	21 200-0	11 059-4	
Victorian Dairy Industry Authority	Overdraft	2 000-0	461-9	
Victorian Egg Marketing Board	2	1 050-0	919-4	
Victorian Jewish Board of Deputies—Mount Scopus	1	2 250-0	2 345-1	
Carried forward	180	899 473-3	867 687-4	



APPENDIX 11—*continued*CONTINGENT LIABILITY IN RESPECT OF GUARANTEES ISSUED BY THE  
TREASURER—*continued*

	<i>Number of Guarantees</i>	<i>Amount of Guarantee</i>	<i>Contingent Liability as at 30 June 1986</i>
		\$'000	\$'000
Brought forward .. .. .	180	899 473.3	867 687.4
Victorian Public Offices Corporation .. .. .	15	8 250.0	7 884.2
Victorian Tourism Commission .. .. .	1	2 000.0	2 000.0
Village School Ltd. .. .. .	1	150.0	159.6
Wangaratta District Base Hospital .. .. .	1	73.0	55.6
Yavneh College Nominees Pty. Ltd. .. .. .	1	909.0	928.5
Co-operative Housing Societies .. .. .	6 538	10 530.9	10 530.9
Co-operative Housing Societies .. .. .	858	261 060.0	121 069.3
Co-operative Societies* .. .. .	..	..	..
Home Finance Fund .. .. .	..	47 117.5	7 445.0
	<b>7 595</b>	<b>1 229 563.7</b>	<b>1 017 760.50</b>
<b>OTHER GUARANTEES</b>			
Olympic Park Management .. .. .	7	2 320.0	2 345.8
Phillip Institute of Technology .. .. .	1	80.0	29.9
Royal Agricultural Society .. .. .	2	530.0	421.2
	<b>10</b>	<b>2 930.0</b>	<b>2 796.9</b>

\* Figures not available for period ending 30 June 1986

	<i>Number of Guarantees</i>	<i>Amount of Guarantee</i>	<i>Contingent Liability as at 30 June 1985</i>
		\$'000	\$'000
Figures as at 30 June 1985—			
Co-operative Societies .. .. .	668	21 658.1	14 891.3
	<b>668</b>	<b>21 658.1</b>	<b>14 871.3</b>

## GUARANTEES EXECUTED DURING 1985-86 (Included in above statement)

	<i>Number of Guarantees</i>	<i>Amount of Guarantee</i>
		\$'000
Queen Victoria Medical Centre .. .. .	2	95 000.0
Geelong Agriculture and Engineering Co. Pty. Ltd. .. .. .	1	1 500.0
Goulburn Valley Grammar School .. .. .	1	340.0
Melbourne Cricket Club .. .. .	2	15 000.0
National Tennis Centre Trust .. .. .	1	7 300.0
Exhibition Trustees .. .. .	3	6 226.0
Association for Christian Education, Dandenong .. .. .	1	130.0
Latrobe Regional Commission .. .. .	Overdraft+1	2 160.0
Taylor's School Ltd. .. .. .	1	3 200.0
Bacmar Co. Pty. Ltd. .. .. .	Overdraft	100.0
Victorian Tourism Commission .. .. .	1	2 000.0
Geelong Regional Commission .. .. .	1	2 500.0
Housing Commission .. .. .	2	20 676.3
Mildura Base Hospital .. .. .	1	300.0
	<b>20</b>	<b>156 432.3</b>

## APPENDIX 12

CONTINGENT LIABILITY FOR GOVERNMENT GUARANTEES IN RESPECT OF BORROWINGS BY  
STATE INSTRUMENTALITIES, AS AT 30 JUNE 1986.

	<i>Contingent Liability</i>
	\$'000
Gas and Fuel Corporation .. .. .	552 448.6
Geelong and District Water Board .. .. .	105 588.5
Health Commission (Hospital and Charities) .. .. .	8 810.9
Housing Commission .. .. .	4 257.5
Melbourne and Metropolitan Board of Works .. .. .	2 359 184.4
Melbourne Wholesale Fruit and Vegetable Market Trust .. .. .	12 932.8
Motor Accidents Board .. .. .	230.2
Rural Finance Commission .. .. .	12 616.9
Rural Water Commission .. .. .	74 166.0
State Electricity Commission of Victoria .. .. .	6 952 700.0
State Insurance Office (See note below) .. .. .	Nil
State Bank of Victoria .. .. .	8 736 531.3
State Development Account .. .. .	459 736.4
State Transport Authorities .. .. .	2 785 250.4
Victorian Art Centre .. .. .	78 698.4
Victorian Economic Development Corporation .. .. .	131 667.0
Victorian Public Authorities Finance .. .. .	1 389 196.9
West Moorabool Water Board .. .. .	3 973.0
Total	<u>23 667 989.2</u>

NOTES: (1) In addition, every policy, contract or arrangement of Insurance made by the Insurance Commissioner for the State Insurance Office is guaranteed by the Government of Victoria.

(2) In addition to guarantees identified on page 225 to Perpetual Executors Nominees Ltd as Trustee of the Portland Smelter Unit Trust, the State provides other guarantees supporting the establishment and operations of the Portland Smelter Project.

(3) An amount of borrowings by Victorian Public Authorities Finance was on-lend to various participating authorities whose total contingent liabilities appear in Appendix 11.

(4) This statement is prepared from information supplied by the above bodies and the figures contained therein may not have been Audited.