



Victoria

Finance 1986–87
The Treasurer's
Statement
for the year ended
30 June 1987
and the Report of the
Auditor-General

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FINANCE

1986-87

THE TREASURER'S STATEMENT

OF THE

RECEIPTS AND PAYMENTS OF THE CONSOLIDATED FUND
AND THE TRUST FUND

FOR THE

YEAR ENDED 30 JUNE 1987

ACCOMPANIED BY THE

REPORT OF THE AUDITOR-GENERAL

AND BY THE DOCUMENTS SPECIFIED IN THE FORTY-SEVENTH SECTION
OF THE AUDIT ACT

Ordered by the Legislative Assembly to be printed.

MELBOURNE
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Office of the Auditor-General,
1 Macarthur Street,
Melbourne, Vic., 3002.

17 September 1987.

The Honourable the Speaker,
Legislative Assembly,
Parliament House,
Melbourne, Vic., 3002.

Sir,

In accordance with section 47 of the *Audit Act* 1958, I transmit the Treasurer's Statement of the receipts and payments of the Consolidated Fund and the Trust Fund for the year ended 30 June 1987, accompanied by my report on that Statement and matters of special interest.

Yours faithfully,

A handwritten signature in black ink, appearing to be 'R.G. HUMPHRY', written in a cursive style.

R.G. HUMPHRY
Auditor-General

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Explanatory Notes

Relating to the

Treasurer's Statement

NOTES TO THE TREASURER'S STATEMENT

1. *General Comments*

The law relating to the finances of the State of Victoria is contained in the Constitution Act, the Audit Act and the Public Account Act.

The Constitution Act creates the Consolidated Revenue and makes its appropriation the prerogative of Parliament. It also establishes the requirement that any money bill must be preceded by a message from the Governor, and that expenditure may be incurred only on warrants from the Governor.

The Audit Act relates to the financial administration of moneys coming into the hands of the Government; the collection, management and expenditure of, and the subsequent accounting for, these moneys, public property and other property. It covers the audit of public accounts, including departmental accounts, and the reporting to Parliament by the Auditor-General on the Treasurer's Statement.

The Public Account Act defines the scope of the Consolidated Fund and the Trust Fund, the balances of which are held in the Government's bank account—the Public Account. The Trust Fund includes the Works and Services Account, the Cash Management Account and the State Development Account. The Cash Management Account and the State Development Account form the Victorian Development Fund. The Public Account Act also permits the use of the Public Account for temporary advances for a number of purposes related to the needs of the Government and provides for investment of the Public Account in trustee securities. Provision is also made for temporary borrowings should the Consolidated Fund be insufficient to meet commitments during a financial year.

2. *Treasurer's Statement*

Section 46 of the Audit Act requires the Treasurer, not later than three months after the end of the financial year, to prepare a detailed statement of the receipts into, and expenditure from, the Consolidated Fund and the Trust Fund in the financial year and to transmit it to the Auditor-General.

Continuing the practice introduced last year, all amounts defined in the Treasurer's Statement are expressed in \$'000. This change is one of a number of new initiatives introduced to improve the presentation of financial statements.

In practice, the Treasurer's Statement is produced on a progressive basis and verified by the officers of the Audit Office. When the Statement is completed and signed by the Treasurer, it is available to accompany the report of the Auditor-General in terms of section 47 of the Audit Act for presentation to Parliament.

Broadly, the Treasurer's Statement for the 1986–87 financial year comprises—

- A.—At page 1: a statement of the balances of the State of Victoria as at 30 June 1987. This statement shows the aggregate transactions of and the balances of the Consolidated Fund and the Trust Fund, less certain advances from the Public Account (in terms of the Public Account Act) and how these balances were held in the form of bank balances and investments.

B.—Details of the year’s receipts and payments in the Consolidated Fund.

The Consolidated Fund receipts as set out in section 4 of the Public Account Act comprise the Consolidated Revenue under the Constitution Act and all moneys received by the State under the Commonwealth and States’ Financial Agreement Acts. It also includes grants from the Commonwealth, amounts received from the sale of property and the repayment of loans made from the Works and Services Account.

Payments from the Consolidated Fund are appropriated by Parliament by virtue of the Constitution Act. There are two types of appropriation—Special and Annual. Special Appropriations exist in legislation which appropriates moneys out of the Consolidated Fund for specific purposes and are of a continuing nature. These are set out in detail on pages 24–26. Annual Appropriations are those appropriations passed by Parliament which are incorporated in the Appropriation Act for the supply of funds to meet approved recurrent and works and services expenditure for a financial year. Since the formal adoption of program budgeting by the Government in 1984–85 appropriation legislation, Parliamentary appropriations have been made to Ministry programs. The Annual Appropriation Act also provides the authority for the Treasurer to approve the transfer of allocations from one program to another within a Ministry. Recurrent and Works and Services expenditure approved by the Treasurer “From Treasurer’s Advance” are shown in column 5. Included under Program 729 is an amount that enables the Treasurer to meet urgent claims. Details are submitted to Parliament for approval in the following financial year as a schedule to the Annual Appropriation Act. Set out on pages 27–121 are the amounts appropriated by Parliament and the details of expenditure under Program 729 for each department. Funds to enable the Treasurer to meet urgent claims may also be provided temporarily out of the Public Account under section 16 of the Public Account Act and are subject to Parliamentary appropriation in the following year. These are also set out on pages 27–121.

Details of transfers made under section 10 of the Appropriation Act are included in the payments from the Consolidated Fund. These are shown in column 2 on pages 27–121 and show all variations to the Parliamentary Authority under the respective programs. A further statement of transfers by agency will be found on pages 117–120.

C.—In respect of the Trust Fund, details are given of receipts into and payments from the trust fund together with the balances of the various funds and accounts which make up the Trust Fund, classified into a number of categories. A list of the amounts of individual trust accounts which are invested, and details of the securities held by Trust Accounts, are also included.

D.—A major reform of the Finance Statement has been made in the Supplementary Information consistent with improvements in reporting and suggestions by the Auditor-General. These include reporting expenditure by program whether from Annual or Special Appropriations, on the Trust Fund, inclusion of a summary of Public Debt and the inclusion of summarised asset and liability information. This information is contained in the tables on pages 136–144.

3. Budget Out-turn for Financial Year

The table below shows in summary form actual receipts and payments on the Consolidated Fund for the year ended 30 June 1987, as well as budgeted amounts.

THE CONSOLIDATED FUND
RECEIPTS AND PAYMENTS FOR THE YEAR ENDED 30 JUNE 1987
(\$ million)

	1986-87 <i>Budget</i>	1986-87 <i>Actual</i>
Receipts—		
State Taxation	3 295.7	3 400.5
Other State Sources	1 750.7	1 762.0
Commonwealth	3 372.8	3 393.6
Total Recurrent	<u>8 419.2</u>	<u>8 556.1</u>
Commonwealth	830.8	829.6
State Development Account	86.6	91.4
Sale of Assets	96.5	108.3
Other State Sources	56.0	53.9
Transfer from Works and Services Account	904.4	837.2
Total Works and Services	<u>1 974.3</u>	<u>1 920.4</u>
Total Receipts	<u>10 393.5</u>	<u>10 476.5</u>
Payments—		
Special Appropriations ⁽¹⁾		
Recurrent	1 445.7	1 507.5
Works and Services .. .. .	..	13.6
Annual Appropriations ⁽²⁾		
Recurrent	6 973.2	7 043.9
Works and Services	1 974.6	1 911.5
Total Payments	<u>10 393.5</u>	<u>10 476.5</u>

(1) Certain expenditures met during the 1986-87 financial year as Special Appropriations pursuant to section 4 (3) of the *Public Account Act* 1958, were recorded as annual appropriations in Table B1 of Budget Paper No. 5 in accordance with normal practice, because they will be met from Annual Appropriations in 1987-88. In the above table they appear as Special Appropriations. These expenditures totalled: Recurrent, \$4 522 454 and Works and Services, \$2 150 278.

(2) In accordance with normal practice Budget estimates for recurrent annual appropriations do not include allowance for payments in respect of wage awards which may be handed down during the year. These accounts total \$76.1 M in 1986-87 and are included in the recurrent appropriations of the respective Ministries as detailed in the abstract on pages 27-121. The total for recurrent annual appropriations including Section 4 (2) appropriations for 1986-87 is \$7049.3 M.

Financial transactions in the Consolidated Fund in 1986-87 were in balance, as shown above.

4. Current Account Receipts

4.1 Summary of Current Account Receipts

In his 1986-87 Budget the Treasurer estimated that total current account receipts would be \$8419.2 million. Actual receipts during the year were \$8556.1 million—\$136.9 million or 1.6 per cent above the Budget forecast.

Table A.1 compares actual current account receipts in 1986–87 with the Budget estimates.

TABLE A.1
CURRENT ACCOUNT RECEIPTS

	1986–87 Budget	1986–87 Actual	Variation
	\$m	\$m	\$m
Taxation	3 295.7	3 400.5	104.8
Recoveries of Debt	348.4	329.5	-18.9
Land Revenue	159.4	171.8	12.4
Harbour Revenue	12.7	10.9	-1.8
Fees and Charges	298.7	305.3	6.6
Forestry Revenue	42.6	41.9	-0.7
Rural Water Commission	57.0	56.6	-0.4
Public Authorities	452.5	457.3	4.8
Miscellaneous	155.0	159.9	4.9
Cash Management Account			
Revenue previously paid direct to Trust	224.4	228.9	4.5
Commonwealth Payments	3 372.8	3 393.6	20.8
Total Current Account	8 419.2	8 556.1	136.9

Some of the major variations in revenue collections are discussed below. Further details on receipts from individual items can be found in the 1987–88 Budget Paper No. 4.

4.2 Taxation Receipts

Total receipts from State Taxation in 1986–87 were \$3400.5 million—\$104.8 million above the Budget forecast. Some of the major variations from Budget estimates are shown in the following table:

	1986–87 Budget	1986–87 Actual	Variation
	\$m	\$m	\$m
Pay-roll Tax	1 284.9	1 264.7	-20.2
Stamp Duties	738.4	863.8	125.4
Tattersalls	219.5	228.1	8.6
Land Tax	192.5	195.3	2.8
Tobacco Franchise Fees	119.3	113.4	-5.9
Other Taxation	741.1	735.2	-5.9
Total Taxation	3 295.7	3 400.5	104.8

4.2.1 Payroll Tax

Receipts from Pay-roll tax in 1986–87 were \$1264.7 million—\$20.2 million or 1.6 per cent below the Budget estimate. This variation reflects lower than anticipated increases in earnings and employment for the Pay-roll Tax base.

4.2.2 Stamp Duties

The area of greatest variation from the Budget estimate of receipts was in the area of stamp duty. In aggregate, revenue from stamp duties was \$125.4 million or 17.0 per cent above the Budget estimate of collections.

This overrun reflected, in the main, strong growth in the property and share markets.

Receipts from stamp duty on land transfers were \$424.3 million in 1986–87—\$67.4 million higher than collections in 1985–86. Activity in the property market was at a very high level and although the volume of transactions was only slightly more than that of the previous year the average price of properties grew strongly. In particular the transfer of a significant number of commercial and industrial properties, especially in the CBD, had a significant impact on revenue collections during 1986–87.

Revenue from stamp duty on share market transactions was \$149.5 million—\$55.2 million higher than in 1985–86. The increase in revenue from this source reflects the buoyancy of the share market throughout 1986–87.

4.2.3 Other Taxation Revenues

Revenue from Tattersalls duty exceeded the Budget forecast by \$8.6 million. The growth in revenue of \$30 million between 1985–86 and 1986–87 reflected a steady recovery in receipts from Saturday night lotto following a decline in 1985–86 and high growth in subscriptions to mid-week lotto.

Land Tax receipts exceeded the Budget forecast by \$2.8 million, reflecting a greater recovery of outstanding tax by the Land Tax Office than estimated. Receipts from Tobacco Licence Fees were \$113.4 million or \$5.9 million less than the Budget estimate. This shortfall reflects a lower consumption of tobacco products than anticipated and some evasion and avoidance of duty.

Other State taxes were largely on target with the Budget forecasts.

4.3 Other State Sources of Revenue

In aggregate, sources of State revenue other than taxation, into the current account were \$1762.1 million—\$11.4 million or 0.7 per cent above the Budget forecast. Comments on some of the major variations from Budget forecasts are contained below.

4.3.1 Recoveries of Debt

Actual receipts under this heading of revenue were \$329.5 million in 1986–87—\$18.9 million less than the Budget forecast of \$348.4 million. This shortfall was, in the main, the result of—

- lower than anticipated recoveries under the State Development program;
- the recall of only \$25 million from statutory authorities instead of a Budget forecast of \$30 million.

4.3.2 Petroleum Royalties

Receipts from Petroleum Royalties in 1986–87 were \$147.2 million—\$15.4 million higher than the Budget forecast. The overrun reflected a steady improvement in world oil prices over the course of the year and a greater than anticipated level of production.

4.3.3 Revenue from Fees and Charges

Total receipts from Departmental fees and charges in 1986–87 were \$305.3 million—\$6.6 million or 2.2 per cent greater than the Budget forecast.

The growth in receipts from fees and charges during 1986–87 reflects the operation of the following factors—

- an increase in fee levels in accordance with the annual directive which specifies a guideline increase. In 1986–87 the guideline increase was 7 per cent;
- a growth in demand for services, particularly those provided by the Titles Office and the Corporate Affairs Office;
- a greater recovery of administrative on-costs by Departments;
- some increases in fee levels beyond the guideline limit, e.g. for Corporate Affairs where fee levels are fixed by interstate agreement.

4.3.4 Miscellaneous Revenues

Total receipts under the heading of Miscellaneous Revenues were \$159.9 million in 1986–87—\$4.9 million or 3.2 per cent greater than the Budget forecast.

Receipts from interest on public account were \$9.8 million—\$18.2 million less than the Budget forecast. The shortfall reflected smaller monthly cash balances in the public account throughout the year arising because of changes in the timing of receipts and payments relative to those of previous years which were not reflected in the Budget estimates. In 1986–87, a greater concentration of receipts occurred in the later part of the financial year and a greater concentration of payments in the earlier part of the year, compared to the monthly pattern in previous years. This resulted in monthly shortfalls until the later part of the year and thereby reduced interest earnings.

There was also a substantial increase in the recoup of superannuation pensions, mainly because of a greater number of government employees taking advantage of the early retirement scheme and a greater efficiency in ensuring recoupment from agencies.

4.3.5 Receipts from Commonwealth Sources

Total current account receipts from Commonwealth sources were \$3393.6 million in 1986–87—\$20.8 million above the Budget forecast of \$3372.8 million.

The largest single receipt into the Consolidated Fund from the Commonwealth is the Financial Assistance Grant paid to Victoria. At the 1985 Premiers Conference it was agreed that in each of 1986–87 and 1987–88 Financial Assistance Grants payable to all States would be increased by two per cent in real terms. States also received identified health grants based on the two per cent real growth factor. The 1986–87 grants were determined in accordance with these arrangements but different arrangements apply in 1987–88.

The measure used in the calculation of 1986–87 Financial Assistance grants and Health grants was the increase in the Consumer Price Index for the six capital cities in the four quarters to March 1987. The Budget estimates were based on the assumption that the Consumer Price Index would increase by 8.25 per cent. The actual increase was 9.14 per cent. As a result receipts from Financial Assistance and identified Health grants were \$18.7 million and \$3.1 million above the Budget levels respectively.

Receipts under the Medicare agreement were \$265.7 million—\$3.4 million below the Budget forecast. This shortfall arose because the index which is used in the calculation of grants was revised downwards in the light of lower than anticipated award earnings.

In aggregate, other current account receipts from Commonwealth sources were largely on target with the Budget estimates.

4.3.6 Works and Services Receipts

Works and services receipts totalled \$1920.4 million compared to a budget estimate of \$1974.3 million, a downward variation from budget of \$53.9 million. The major sources of variation were an excess of \$11.8 million in respect of sale of assets and a transfer from the Works and Services Account which was less than budgeted by \$67.2 million. The former reflects earlier than expected cash flow from the budgeted sale of assets. The latter reflects lower than budgeted works and services payments. The budget sector's global limit borrowing allocation of \$853.1 million in 1986–87 was fully taken up. This borrowing is paid into the Works and Services Account, and transferred as required to the Consolidated Fund to meet works and services expenditure. Because works and services payments were lower than budgeted, the transfer to the Consolidated Fund was lower than budgeted. As a consequence, the balance in the Works and Services Account rose by \$22.4 million to \$73.7 million on 30 June 1987.

5. *Payments*

5.1 Special Appropriations

Special appropriations exceeded the Budget estimate by \$75.4 million. The main areas in which payments exceeded the Budget estimate were pensions (\$37.4 million), and interest on Cash Management Account borrowings (\$12.5 million). In addition, borrowings during the year included an element of accrued interest (\$11.4 million), for which no allowance had been made in the Budget estimates.

The overrun in respect of pensions was as a result of a far larger than forecast number of early retirements and the cost of the commutation of pensions.

During the year temporary borrowings from the Cash Management Account for liquidity management purposes were higher than expected. This resulted from a greater than expected concentration of payments in the earlier part of the year and a greater than expected concentration of receipts in the later part of the year. As a result, interest payments on these borrowings were greater than budgeted.

Since 1985–86, certain loan raisings by budget sector authorities have included an accrued interest component. This arises from the increasingly frequent practice in financial markets of issuing loans *cum* interest, that is, a full six months interest payment is due on a loan at the first six monthly interest date, regardless of the fact that the security has been on issue for less than six months. When an element of accrued interest is included in borrowings, it is recorded as a receipt, and the repayment is made by way of a Special Appropriation.

5.2 Annual appropriations

No simple comparison of initial budget estimate and outcome for individual appropriation line items is possible in respect of annual appropriations from the Consolidated Fund. There are several reasons for this. First, by convention, individual items in the budget estimates do not include allowance for payments in respect of wage awards which may be handed down during the year. (Section 4 (2) of the Appropriation Act authorizes the Treasurer to provide the necessary additional appropriation for such wage awards and amounts so appropriated are incorporated in the appropriations reported in the Treasurer's Finance Statement issued at the end of that year.) Second, at the program level, section 10 of the Appropriation Act authorises the Treasurer to transfer funds between programs under the same Department. (Particulars of such transfers are detailed in the Treasurer's Finance Statement issued at the end of that year.)

In addition, Program No. 729 "Advance to Treasurer" covers the provision of an amount by way of an advance to the Treasurer to enable him to allocate funds to Departments to cover urgent expenditures. This program enables provision to be made in the Budget for the estimated cash requirements for salary awards estimated for the year, and allowance for unforeseen increases in other areas of expenditure.

A single total amount is appropriated to the Treasurer's Advance in the Budget and the detailed spending is reported to Parliament in the following financial year. The spending from Treasurer's Advance is included in the actual spending against the departmental programs to which it has been charged.

Because of these provisions, care must be taken when comparisons are made between budgeted and actual expenditures for a particular year. It is possible, for example, for section 10 transfers between programs to cancel each other, so that agency expenditure is close to budget, even if particular program expenditure is not.

Pages 116-120 of Finance show payment variations due to use of Treasurer's Advance and transfers approved by the Treasurer under section 10 of the Appropriation Act, but provision of funds for wage awards approved by the Treasurer under section 4 (2) of the Appropriation Act and transfers approved pursuant to section 25 of the Audit Act by the Governor in Council are not separately identified in the tables.

5.2.1 Budget Variations

Explanations are given below for some of the significant variations in actual annual program and item appropriations relative to budgeted amounts.

Payments from the Budget to the Hospitals and Charities Fund on account of public hospitals including nursing homes etc. exceeded the amount originally provided in the Budget by \$102.1 million. This amount mainly reflected the cost of wage awards for nurses and other Health professionals including the greater than budgeted cost of the nurses' career structure. In addition further funding was necessary to cover a shortfall in the targeted savings originally planned in the Budget in the public hospitals area and a shortfall in expected revenue from patient fees.

The Government retains some capital funds in each year's Budget in the Capital Development Fund to allow for expenditure during the year on new major capital projects which meet specified economic and social criteria but which are not finalised in time to be given a specific allocation in the Budget. To facilitate consideration of competing demands for funds, the Treasurer invites post-Budget submissions from Ministers during the financial year for new major project funding for either budget or non budget sector agencies. Consistent with capital budgeting processes, Ministers are required to include details of evaluation studies for such projects and these are considered by Cabinet. Allocations are reserved for major projects, although expenditure on these projects may not be very significant within the first year. The budget estimate was \$79.4 million, and actual payments were \$62.9 million. The underspending reflected a lower rate of spending on such projects than expected.

Program No. 333, "Youth Guarantee" was underexpended by \$7.211 million reflecting strengthening youth employment and a greater than budgeted lag between recruitment and associated claims for payments.

Payments made under Program No. 582, "Police Corporate Services" were increased by \$3.781 million by means of Treasurer Advance to cover payments in lieu of long service leave consequent to passing of the Emergency Services Superannuation Scheme.

Program No. 726, "Transfer and Other Payments" Item 3617, showed over expenditure of \$9.254 million as a result of higher than budgeted payments to cover the runout of workers compensation claims prior to introduction of WorkCare.

On the other hand, Item 3618 Payments of Fringe Benefits Tax under Program No. 726, was underexpended by \$3.113 million relative to budget. The budget estimate was based on information available at the time of preparation of the Budget, but actual expenditure was reduced as a result of legislative change.

Transport Program No. 684, Item 5025, "Transfer, Redeployment and Redundancy Package", was underexpended by \$9.237 million due to fewer employees than expected being included in the program during the financial year.

Program No. 726, Item 3549 expenditure was increased by \$5.142 million. The appropriation was increased to cover a higher than estimated rebate to the SECV in respect of electricity supplied to Alcoa under the terms of the flexible tariff deed.

6. Accounting Policies and Practice

There are two generally accepted bases of accounting. One is the cash basis, by which income is taken into account in the period it is received and expenditure is accounted for when the actual disbursement is made. The other is the accrual basis under which revenue is brought to account as it is earned or due (even if not collected) and expenditure is recorded when a liability is incurred (whether payment is made during the period or not). Some systems use elements of both bases. In most Westminster Parliamentary systems, as in Victoria, the basis of accounting is the cash basis.

The Treasurer's Statement is prepared on a cash basis, with the exception of accounting for salaries, wages and pensions, in respect of which account is taken of the incurred cost of these items for the full year. Additional information with respect to certain assets and liabilities equity investments, borrowings and contingent liabilities, is included in Supplementary Information to the Statement.

During the 1986–87 financial year, a review of several aspects of the financial information provided to Parliament was conducted by the Department of Management and Budget. The objective of this review was to examine the information provided in order to eliminate duplication where possible and to make the form of that information more useful. The impetus for the review arose from the fact that the format of the Treasurer's Finance Statement had not been modified to take account of the information now provided to Parliament under the *Annual Reporting Act 1983* ("the Act").

Pursuant to the requirements of the Act and the Annual Reporting (Administrative Unit) Regulations 1984 each administrative unit is required to table an annual report in Parliament containing a report of operations and financial statements. The financial statements include details of receipts and expenditure from all sources including Consolidated Fund and Trust Fund transactions. The passing of the Act marked a significant change in responsibility for reporting to Parliament by administrative units and set the scene for the translation of the Treasurer's Finance Statement into a more summary statement. Under the provisions of the *Audit Act 1958*, however, the Treasurer is still required to report in detail on Consolidated Fund and Trust Fund transactions.

6.1 Review of Finance

The focus of the review described above was therefore to begin the reform of the Treasurer's Finance Statement to place it in the modern context of individual responsibility of each Minister and chief administrator for reporting the operating and financial activities of each administrative unit to Parliament. This theme provides the opportunity for the Treasurer's Finance Statement to concentrate upon aggregated information primarily relating to the budget sector.

Following the above review, a number of reforms have been included in the Statement for 1986–87, consistent with current provisions of the *Audit Act 1958*. These are the first of a series of proposed reforms to improve the effectiveness of the Statement as an essential element of the accountability process and as an aid to economic decision making.

The reforms included in the Statement are:

- (a) Greater explanation of significant variations between budgeted and actual revenue and expenditure;
- (b) Improved comparability with Appropriation Legislation through more consistent classification and levels of detail in reporting;
- (c) Grouping of like items into one place in the Statement where appropriate;
- (d) Inclusion of a summary of total public sector debt as well as aggregated information with respect to budget sector debt;
- (e) Reporting total expenditure for each program. In the past, Special Appropriations and Trust Fund expenditure were not allocated to

specific programs in the Finance Statement, although Budget Papers have presented information of this type for a number of years. This has been done in Finance for the first time this year and there are some classification differences between this Statement and the Budget Papers as explained in the text on page 5;

- (f) Inclusion of certain asset and liability information derived from data included in annual reports of administrative units. This summary provides aggregated information with respect to the levels of debtors, creditors and stores on hand for the budget sector as a whole at 30 June 1987.

In addition to these reforms, the Treasurer proposes to seek Parliamentary approval for elimination of duplication of detailed program information now reported comprehensively in the annual reports of administrative units. Amendment of the *Audit Act* 1958 will be required if more substantial reforms to Finance are to be made.

6.2 Developments in Financial Management

Among the significant developments in accounting practice which have occurred in 1986–87 in the budget sector are three initiatives which directly affect this Statement or will do so in the future. First, the Comptroller-General issued Accounting Policy Statement No. 2 on Accounts Payable in response to the need for more timely payment of suppliers' accounts. The Government's initiatives in this regard have seen significant improvements in performance in this area, to the extent that the level of outstanding accounts payable has fallen by 10 per cent over the financial year. Cabinet now receives quarterly performance reports on payment of accounts and systems are being updated to automate payment on due date as well as controlling the flow of documentation.

Second, debt recovery guidelines were issued by the Comptroller-General in order to improve the recording and collection of amounts due to the State both within the budget sector and from the community more generally. Whilst overall performance in this area has improved over the last year, more work will be necessary, particularly in systems development.

Finally, the Treasurer has approved a major initiative to improve asset recording and reporting by budget sector agencies. This initiative, which will be developed over the next two years, is important because it is designed to provide improved information for resource allocation decisions and lead to more effective use of the State's resources and infrastructure.

6.3 Consolidated Statement of Operations

In the Treasurer's Finance Statement for 1985–86 it was stated that a Consolidated Statement of Operations of the Public Account would be incorporated into the 1986–87 Statement. Such a Statement appears on page 1. Further development of this Statement will enhance its usefulness in informing the community about the overall financial operations of the Public Account.

One of the principal considerations receiving increasing attention is the case for complementing of the cash basis of accounting by provision of additional integrated information with respect to assets and liabilities. The asset and liability information presented in this Statement reflects developments in this area.

Improved physical asset recording and reporting will enable further development in the future.

These initiatives will help provide an increasingly clear picture of the resources which the State is managing on behalf of the people of Victoria.

7. *Statutory Authorities and Agencies Reporting to the Treasurer*

The above bodies prepare their own Annual Reports and therefore are not reported in Finance. Nevertheless issues involving these bodies which are considered to warrant a wider disclosure have been raised below. Further information on these bodies may be obtained from respective Annual Reports as they become available.

7.1 Transport Accident Commission/State Insurance Office

Outstanding Liability—Third Party Insurance Claims

During 1986–87 the Transport Accident Commission (TAC) was established and assumed all liabilities of the State Insurance Office (SIO) for Third Party Insurance related claims.

These were assumed in accordance with section 176 (4) of the *Transport Accident Act* 1986 which reads as follows:

“All liabilities of the State Insurance Office in its capacity as authorised insurer under Part V of the *Motor Car Act* 1958 immediately before the commencement of this section become, on that commencement, liabilities of the (Transport Accident) Commission.”

TAC arranged for an actuarial assessment of assumed liabilities as of 1 January 1987 based on expected operations under the *Transport Accident Act* 1986 and new administrative arrangements.

As part of the wind up of Third Party activities at the SIO that body arranged for an actuarial report to be prepared for Compulsory Third Party outstanding claims liabilities based upon the scheme as administered by the State Insurance Office. This figure will be significantly more than the figure supplied to the TAC by their actuaries. At time of finalisation of Finance audited figures for the SIO and TAC were not available.

There are a number of reasons for the difference. The major reasons, however, relate to the new arrangements established by the Government in the creation of the TAC. A significant part of the difference in the actuaries' reports, for example, relates to steps taken for administrative tightening of claims, reduction in the “care and attention” component of larger claims and an overall reduced rate allowed for expenses.

It must be recognised that the actuaries are attempting to provide an estimate of the present value of future payments of outstanding claims liabilities, and claims may be paid in some cases for periods in excess of ten years. Actuarial estimation methods must be employed in order to calculate the expected cost of claims before a result can be determined. Small differences in actuarial assumptions associated with timing of payments, rates of growth in claim payments and future expense rates can lead to significantly different actuarial results.

The difference is in effect a one-off benefit arising from the reforms to the system and represents a reduction in the estimated value of outstanding motor accident claims at 31 December 1986. It is not considered appropriate that this gain should be considered to be profit in the accounts of either the TAC or the SIO.

It was agreed, following consultation between the Department of Management and Budget, State Insurance Office and the Transport Accident Commission that the most appropriate treatment was for the SIO and the TAC to use their respective actuary's figures in order to show the results in the six months of operation for each entity. This approach has the objective of ensuring that operations in each entity provide a result which reflects the true cost of operations for that body based on consistent methods of valuing outstanding claims. In addition to disclosure herewith, both organisations have agreed to appropriate disclosure of the actuarial estimates in their financial statements.

**Summary of
Consolidated Fund
Statement of Receipts
and Payments**

STATE OF VICTORIA
STATEMENT OF RECEIPTS AND PAYMENTS FOR 1986-87

RECEIPTS—	Consolidated Fund	Works and Services Account	Victorian Development Fund	Other Trust Accounts	Total Memorandum (Memorandum Only)
Current Account Sector	8 556 089-4	..	..	..	8 556 089-4
Works and Services Sector—					
General	1 083 127-6	..	..	..	1 083 127-6
Transfer from Works and Services Account	837 250-0	..	..	..	837 250-0
Borrowings	..	859 646-3	..	..	859 646-3
Trust Accounts	..	..	24 589 733-4	12 275 756-3	36 865 489-7
Total Receipts ..	10 476 467-0	859 646-3	24 589 733-4	12 275 756-3	48 201 603-0
PAYMENTS—					
Special Appropriations	..	..	..	..	..
Recurrent	1 159 000-0	..	..	..	1 159 000-0
Capital	13 585-2	..	..	..	13 585-2
Annual Appropriations—					
Recurrent	7 020 284-0	..	..	..	7 020 284-0
Capital	1 906 650-4	..	..	..	1 906 650-4
Treasurer's Advance—Public Account Act (s. 16)	28 443-1	..	..	..	28 443-1
Trust Accounts	..	837 250-0	24 589 629-3	12 246 924-1	37 673 803-4
Special Appropriation—	..	837 250-0	24 589 629-3	12 246 924-1	47 801 766-1
Transfers to Trust Accounts (internal to the Public Account)	348 504-3	..	..	..	348 504-3
Total Payments	10 476 467-0	837 250-0	24 589 629-3	12 246 924-1	48 150 270-4
Position for year ..	..	22 396-3	104-1	28 832-2	51 332-6
Balance at 1 July 1986 ..	..	51 264-4	39-9	278 468-9	329 773-2
BALANCES AT 30 JUNE 1987	..	73 660-7	144-0	307 301-1	381 105-8
Less Public Account Advances ..	..	..	..	..	35 679-8

BALANCE REPRESENTED BY CASH AND INVESTMENTS AS SET OUT BELOW

Cash Balances—Australia Overseas	(18 035-3)	
Investments—Fixed Deposits—Special Housing Assistance	9 148-7	
Short Term	239 422-1	
Trust Funds	69 524-6	
State Bank Equity Contribution—State Bank Act	45 000-0	
		363 095-4
		345 426-0
		(17 669-4)

SUMMARY OF EXPENDITURE BY PROGRAM

Pages 5-12

FINANCE, 1986-87
SUMMARY OF EXPENDITURE BY MINISTRY

<i>Department and Programs</i>	<i>Payments</i>			<i>Trust Funds⁽¹⁾</i>	<i>Total Expenditure</i>
	<i>Annual Appropriations</i>	<i>Special Appropriations⁽¹⁾</i>	<i>Sub-total</i>		
	<i>\$'000</i>	<i>\$'000</i>	<i>\$'000</i>	<i>\$'000</i>	<i>\$'000</i>
Parliament	16 729.1	9 680.2	26 409.3	..	26 409.3
Agriculture and Rural Affairs	113 706.4	1 672.0	115 378.4	3 232.7	118 611.1
Arts	87 668.1	..	87 668.1	2 224.9	89 893.0
Attorney-General	202 987.4	20 496.4	223 483.8	2 280.0	225 763.8
Community Services	446 411.4	38 506.8	504 918.2	669.2	505 587.4
Conservation, Forests and Lands	175 571.0	..	175 571.0	1 508.0	177 079.0
Consumer Affairs	7 577.1	..	7 577.1	2 732.3	10 309.4
Education	2 645 517.8	5 088.7	2 650 606.5	311 154.9	2 961 761.4
Labour	64 500.2	627.2	65 127.4	44 388.4	109 515.8
Ethnic Affairs	4 324.6	..	4 324.6	23.5	4 348.1
Health	1 672 977.6	290 429.0	1 963 406.6	1 983.5	1 965 390.1
Housing	291 624.1	..	291 624.1	..	291 624.1
Industry, Technology and Resources	128 210.5	1 619.8	129 830.3	13 413.9	143 244.2
Local Government	6 197.1	..	6 197.1	147 700.7	153 897.8
Planning and Environment	49 494.6	150.0	49 644.6	1 561.2	51 205.8
Police and Emergency Services	466 269.9	27.9	466 297.8	1 865.5	468 163.3
Premier	30 713.4	2 536.3	33 249.7	300.9	33 550.6
Property and Services	166 299.8	738.2	167 038.1	16 052.5	183 090.6
Public Works	44 243.4	..	44 243.4	2.6	44 246.0
Sport and Recreation	21 029.4	20 702.0	41 731.4	12 903.5	54 634.9
Transport	1 432 518.4	66 269.7	1 498 788.1	2 521.2	1 501 309.3
Treasurer	735 918.4	1 062 545.2	1 798 463.6	699 969.0	2 498 432.6
Water Resources	124 887.7	..	124 887.7	2 642.3	127 530.0
TOTAL	8 955 377.5	1 521 089.5	10 476 467.0	1 269 130.7	11 745 597.7

(1) Special Appropriations and Trust Fund figures vary from those reported in the budget documents for the following reasons:

- (a) Special Appropriations have been reported under respective programs of the administrative unit which incurred the expenditure.
- (b) Trust Fund figures reflect net expenditure by the administrative unit after the elimination of transfers from appropriations to avoid double counting.

SUMMARY OF PAYMENTS BY PROGRAM—*continued*

<i>Department and Programs</i>	<i>Payments</i>			<i>Trust Fund</i>	<i>Total Expenditure</i>
	<i>Annual Appropriation</i>	<i>Special Appropriation</i>	<i>Sub-total</i>		
	\$'000	\$'000	\$'000	\$'000	\$'000
PARLIAMENT					
103—Legislative Council	773.0	3 623.3	4 396.3	..	4 396.3
104—Legislative Assembly	4 062.5	6 056.9	10 119.4	..	10 119.4
105—Parliamentary Library	696.6	..	696.6	..	696.6
106—Parliamentary Debates	1 079.7	..	1 079.7	..	1 079.7
107—Parliamentary Support Services	10 117.4	..	10 117.4	..	10 117.4
TOTAL PARLIAMENT	16 729.1	9 680.2	26 409.3	..	26 409.3
AGRICULTURE AND RURAL AFFAIRS					
122—Corporate Services	26 287.5	1 672.0	27 959.5	1 554.0	29 513.5
123—Livestock Industry Services	48 714.6	..	48 714.6	1 365.6	50 080.2
124—Plant Industry Services	26 366.5	..	26 366.5	65.1	26 431.6
125—Community Services	12 337.8	..	12 337.8	248.0	12 585.8
TOTAL AGRICULTURE AND RURAL SERVICES	113 706.4	1 672.0	115 378.4	3 232.7	118 611.1
ARTS					
142—Corporate Services	7 246.4	..	7 246.4	2 054.3	9 300.7
143—Development of Arts Institutions and Resources	65 381.6	..	65 381.6	..	65 381.6
144—Development of Cultural Activities	15 040.1	..	15 040.1	170.6	15 210.7
TOTAL ARTS	87 668.1	..	87 668.1	2 224.9	89 893.0
ATTORNEY-GENERAL					
<i>Law Department</i>					
162—Corporate Services	13 478.5	63.8	13 542.4	714.4	14 256.8
163—Corporate Affairs Services	17 314.6	..	17 314.6	..	17 314.6
164—Public Trustee Services	5 364.9	..	5 364.9	..	5 364.9
166—Solicitor Services to the State	3 352.8	..	3 352.8	..	3 352.8
168—Administration of Justice	53 217.6	20 432.6	73 650.2	..	73 650.2
<i>Office of the Director of Public Prosecutions</i>					
169—Criminal Prosecution Services to the State	9 516.8	..	9 516.8	..	9 516.8
<i>Office of Corrections</i>					
177—Corporate Services	9 040.2	..	9 040.2	360.8	9 401.0
178—Custodial Services	80 511.4	..	80 511.4	1 204.8	81 716.2
179—Community Based Corrections	11 190.6	..	11 190.6	..	11 190.6
TOTAL ATTORNEY-GENERAL	202 987.4	20 496.4	223 483.8	2 280.0	225 763.8

SUMMARY OF PAYMENTS BY PROGRAM—*continued*

<i>Department and Programs</i>	<i>Payments</i>			<i>Trust Fund</i>	<i>Total Expenditure</i>
	<i>Annual Appropriation</i>	<i>Special Appropriation</i>	<i>Sub-total</i>		
	\$'000	\$'000	\$'000		
COMMUNITY SERVICES:					
192—Policy and Corporate Support Services	17 928-5	..	17 928-5	312-4	18 240-9
193—Community Support	88 492-7	314-0	88 806-7	..	88 806-7
194—Family and Children's Services	92 718-2	..	92 718-2	..	92 718-2
195—Alternative Accommodation and Care	67 100-9	..	67 100-9	..	67 100-9
196—Youth Services	23 051-0	..	23 051-0	..	23 051-0
197—Intellectual Disability Services	96 945-4	38 192-8	135 138-2	356-8	135 495-0
198—Concessions to Pensioners and Beneficiaries	80 174-6	..	80 174-6	..	80 174-6
TOTAL COMMUNITY SERVICES	466 411-4	38 506-8	504 918-2	669-2	505 587-4
CONSERVATION, FORESTS AND LANDS:					
202—Corporate Services	48 287-0	..	48 287-0	965-3	49 252-3
203—Productive Resource Use	39 949-8	..	39 949-8	..	39 949-8
204—Recreation and Conservation Resources Use	32 314-7	..	32 314-7	54-6	32 369-2
205—Resource Protection	55 019-5	..	55 019-5	488-1	55 507-6
TOTAL CONSERVATION, FORESTS AND LANDS	175 571-0	..	175 571-0	1 508-0	177 079-0
CONSUMER AFFAIRS:					
242—Corporate Services	2 299-2	..	2 299-2	406-4	2 705-6
243—Community and Consumer Services	5 278-0	..	5 278-0	2 325-9	7 603-9
TOTAL CONSUMER AFFAIRS	7 577-1	..	7 577-1	2 732-3	10 309-4
EDUCATION:					
281—Education Ministry Services	53 276-4	..	53 276-4	920-7	54 197-1
282—Corporate Services	82 519-4	985-2	83 504-6	582-3	84 086-9
283—School Education	1 891 409-5	1 024-0	1 892 433-5	168-1	1 892 601-6
285—School Development and Resource Services	55 216-6	1 105-0	56 321-6	6 000-5	62 322-1
286—Equal Educational Opportunities	57 120-2	1 778-0	58 898-2	18 132-2	77 030-4
287—Technical and Further Education	346 375-9	196-5	346 572-4	5 975-1	352 547-5
288—Non-Government Schools	159 599-9	..	159 599-9	279 375-9	438 975-8
TOTAL EDUCATION	2 645 517-8	5 088-7	2 650 606-5	311 154-9	2 961 761-4

SUMMARY OF PAYMENTS BY PROGRAM—*continued*

<i>Department and Programs</i>	<i>Payments</i>				<i>Total Expenditure</i>
	<i>Annual Appropriation</i>	<i>Special Appropriation</i>	<i>Sub-total</i>	<i>Trust Fund</i>	
	<i>\$'000</i>	<i>\$'000</i>	<i>\$'000</i>	<i>\$'000</i>	
LABOUR:					
322—Corporate Services	14 286·0	91·4	14 377·4	688·8	15 066·2
323—Training	17 848·3	383·7	18 232·0	135·5	18 367·5
324—Employment	881·3	..	881·3	43 880·1	44 761·4
325—Building and Construction Industry	1 736·3	..	1 736·3	..	1 736·3
326—Occupational and Public Health and Safety	12 679·9	..	12 679·9	..	12 679·9
327—Conciliation and Arbitration	2 157·8	152·1	2 309·9	..	2 309·9
328—Industrial Affairs	2 050·5	..	2 050·5	..	2 050·5
331—Compliance with Victorian Industrial Legislation	2 052·6	..	2 052·6	..	2 052·6
332—Youth Affairs	2 788·6	..	2 788·6	..	2 788·6
333—Youth Guarantee	8 019·0	..	8 019·0	(316·0)	7 703·0
TOTAL LABOUR	64 500·2	627·2	65 127·4	44 388·4	109 515·8
ETHNIC AFFAIRS:					
342—Corporate Services	1 576·2	..	1 576·2	0·3	1 576·5
343—Access to Government Services	1 115·5	..	1 115·5	21·2	1 136·7
344—Ethnic Migrant Participation	1 389·2	..	1 389·2	..	1 389·2
345—Community Awareness	243·6	..	243·6	2·0	245·6
TOTAL ETHNIC AFFAIRS	4 324·6	..	4 324·6	23·5	4 348·1
HEALTH:					
381—Central Office and Centrally Administered Services	79 588·9	..	79 588·9	2 291·4	81 880·3
383—Community Health Services	25 516·4	..	25 516·4	..	25 516·4
384—Psychiatric Services	224 856·1	..	224 856·1	..	224 856·1
385—Short-Term Hospital Services	98 903·0	730·0	99 633·0	..	99 633·0
386—Long-Term Institutional Services	8 418·0	..	8 418·0	..	8 418·0
387—Regional Services	10 983·9	..	10 983·9	..	10 983·9
389—Hospitals and Charities Fund Contribution	1 224 711·3	289 699·0	1 514 410·3	(307·9)	1 514 102·4
TOTAL HEALTH	1 672 977·6	290 429·0	1 963 406·6	1 983·5	1 965 390·1

SUMMARY OF PAYMENTS BY PROGRAM—continued

Department and Programs	Payments			Trust Fund	Total Expenditure
	Annual Appropriation	Special Appropriation	Sub-total		
	\$'000	\$'000	\$'000		
HOUSING:					
404—Acquisition of Rental Stock	160 977-0	..	160 977-0	..	160 977-0
405—Provision of Home Ownership Assistance	41 356-1	..	41 356-1	..	41 356-1
407—Provision and Maintenance of Housing for Servicemen	415-0	..	415-0	..	415-0
409—Tenant Support and Improvement of the Public Housing Environment	62 635-0	..	62 635-0	..	62 635-0
410—Private and Community Rental	10 791-0	..	10 791-0	..	10 791-0
411—Rental Operations	15 450-0	..	15 450-0	..	15 450-0
TOTAL HOUSING	291 624-1	..	291 624-1	..	291 624-1
INDUSTRY, TECHNOLOGY AND RESOURCES:					
472—Corporate Services	7 146-9	..	7 146-9	16-7	7 163-6
473—Services to Industry and Commerce	71 951-5	..	71 951-5	9 064-9	81 016-4
474—Minerals and Groundwater Development	10 028-4	..	10 028-4	67-1	10 095-5
475—Energy Resources and Conservation	9 529-9	1 441-8	10 971-7	440-7	11 412-4
476—Tourism	29 553-8	..	29 553-8	170-8	29 724-6
477—Liquor Control	..	178-0	178-0	3 653-7	3 831-7
TOTAL INDUSTRY, TECHNOLOGY AND RESOURCES	128 210-5	1 619-8	129 830-3	13 413-9	143 244-2
LOCAL GOVERNMENT:					
502—Corporate Services	2 730-9	..	2 730-9	36-6	2 767-5
504—Financial Assistance	2 820-2	..	2 820-2	147 664-1	150 484-3
505—Advisory and Regulatory Services	645-9	..	645-9	..	645-9
TOTAL LOCAL GOVERNMENT	6 197-1	..	6 197-1	147 700-7	153 897-8

SUMMARY OF PAYMENTS BY PROGRAM—*continued*

Department and Programs	Payments			Trust Fund	Total Expenditure
	Annual Appropriation	Special Appropriation	Sub-total		
	\$'000	\$'000	\$'000		
PLANNING AND ENVIRONMENT:					
562—Corporate Services ..	15 527.4	..	15 527.4	155.9	15 683.3
563—Land Use Planning ..	17 638.9	150.0	17 788.9	839.3	18 628.2
564—Heritage and Environment ..	4 686.4	..	4 686.4	11.7	4 698.1
565—Environment Protection and Control ..	10 714.2	..	10 714.2	554.3	11 268.5
566—Public Land and Water Supply Catchments—Land Use Planning and Monitoring	927.7	..	927.7	..	927.7
TOTAL PLANNING AND ENVIRONMENT	49 494.6	150.0	49 644.6	1 561.2	51 205.8
POLICE AND EMERGENCY SERVICES:					
581—Ministry Services ..	3 455.7	..	3 455.7	..	3 455.7
582—Police Corporate Services ..	157 029.9	27.3	157 057.2	823.0	157 880.2
583—Police Community Safety and Security ..	191 062.6	..	191 062.6	2.4	191 065.0
584—Police Crime Investigation ..	48 774.2	..	48 774.2	3.7	48 777.9
585—Police Road Traffic Control, Safety and Enforcement ..	33 721.8	..	33 721.8	5.0	33 726.8
586—State Emergency Service ..	2 314.7	0.6	2 315.3	..	2 315.3
587—Country Fire Authority ..	19 050.0	..	19 050.0	1 031.4	20 081.4
588—Metropolitan Fire Brigades Service ..	10 861.0	..	10 861.0	..	10 861.0
TOTAL POLICE AND EMERGENCY SERVICES	466 269.9	27.9	466 297.8	1 865.5	468 163.3
PREMIER:					
601—Office of the Governor ..	1 785.5	44.5	1 830.0	..	1 830.0
602—Corporate Support Services ..	4 640.1	..	4 640.1	..	4 640.1
603—Central Policy Co-Ordination ..	8 284.0	43.7	8 327.7	300.9	8 628.6
604—Ministerial and Parliamentary Services ..	1 169.9	1 960.3	3 130.2	..	3 130.2
607—Administrative Review (Ombudsman) ..	826.5	88.4	914.9	..	914.9
608—Promotions Appeal Board ..	326.4	..	326.4	..	326.4
609—Office of the Auditor-General ..	5 978.4	85.5	6 063.9	..	6 063.9
610—Public Service Board ..	7 702.6	313.9	8 016.5	..	8 016.5
TOTAL PREMIER	30 713.4	2 536.3	33 249.7	300.9	33 550.6

SUMMARY OF PAYMENTS BY PROGRAM—*continued*

<i>Department and Programs</i>	<i>Payments</i>			<i>Trust Fund</i>	<i>Total Expenditure</i>
	<i>Annual Appropriation</i>	<i>Special Appropriation</i>	<i>Sub-total</i>		
	\$'000	\$'000	\$'000	\$'000	\$'000
PROPERTY AND SERVICES:					
622—Corporate Services	5 326-0	..	5 326-0	..	5 326-0
623—Information and Government Services	15 076-6	738-2	15 814-9	..	15 814-9
624—Government Printing and Publishing	13 275-2	..	13 275-2	4 605-5	17 880-7
625—Land Information Services	35 622-0	..	35 622-0	192-5	35 814-5
629—Property Services	97 000-0	..	97 000-0	11 254-5	108 254-5
TOTAL PROPERTY AND SERVICES	166 299-8	738-2	167 038-1	16 052-5	183 090-6
PUBLIC WORKS:					
644—Management and Policy	1 030-4	..	1 030-4	2-6	1 033-0
645—Client Program and Project Delivery and Consultancy Services	41 186-8	..	41 186-8	..	41 186-8
646—Construction Services	2 026-2	..	2 026-2	..	2 026-2
TOTAL PUBLIC WORKS	44 243-4	..	44 243-4	2-6	44 246-0
SPORT AND RECREATION:					
650—Corporate Services	1 772-6	..	1 772-6	..	1 772-6
651—Sport, Recreation and Leisure	17 945-0	..	17 945-0	..	17 945-0
652—Racing and Gaming	1 311-8	20 702-0	22 013-8	12 903-5	34 917-3
TOTAL SPORT AND RECREATION	21 029-4	20 702-0	41 731-4	12 903-5	54 634-9

SUMMARY OF PAYMENTS BY PROGRAM—continued

Department and Programs	Payments			Trust Fund	Total Expenditure
	Annual Appropriation	Special Appropriation	Sub-total		
	\$'000	\$'000	\$'000	\$'000	\$'000
TRANSPORT:					
682—Central Corporate Services	20 781-9	8-2	20 790-1	2 521-2	23 311-3
683—Metropolitan Passenger Services	480 075-0	21 204-5	501 279-5	..	501 279-5
684—Country, Provincial and Interstate Corporate Services	78 449-0	5 436-0	83 885-0	..	83 885-0
685—Country, Provincial and Interstate Passenger Services	108 869-0	12 561-0	121 430-0	..	121 430-0
686—Freight Services	129 317-0	27 060-0	156 377-0	..	156 377-0
687—Road Safety and Traffic Management	92 535-0	..	92 535-0	..	92 535-0
692—Corporate Services—Road Construction Authority	47 406-0	..	47 406-0	..	47 406-0
693—Metropolitan Roads Facilities	172 057-0	..	172 057-0	..	172 057-0
694—Rural and Provincial City Road Facilities	189 500-0	..	189 500-0	..	189 500-0
695—National Roads	94 400-0	..	94 400-0	..	94 400-0
696—Ports Management	19 128-5	..	19 128-5	..	19 128-5
TOTAL TRANSPORT	1 432 518-4	66 269-7	1 498 788-1	2 521-2	1 501 309-3
TREASURER:					
722—Corporate Services	3 721-0	..	3 721-0	..	3 721-0
723—Managing Budget Sector Resources	31 421-1	24-4	31 445-5	..	31 445-5
724—Developing Economic and Financial Plans and Strategies Reviewing Performance	3 017-7	..	3 017-7	1 480-7	4 498-4
725—Developing and Managing State Financial Services	2 714-5	36-8	2 751-3	..	2 751-3
726—Transfer and Other Payments	695 044-1	1 062 484-0	1 757 528-1	698 488-3	2 456 016-4
729—Advance to Treasurer	..	..	..	..	..
TOTAL TREASURER	735 918-4	1 062 545-2	1 798 463-6	699 969-0	2 498 432-6
WATER RESOURCES:					
761—State Water Planning and Policy	24 749-4	..	24 749-4	..	24 749-4
766—Rural Water Commission Corporate Support Services	3 057-9	..	3 057-9	..	3 057-9
767—Rural Water Commission Water Supply and Drainage	70 591-7	..	70 591-7	..	70 591-7
769—Rural Water Commission Investigations, Operations Planning and Management	26 488-7	..	26 488-7	2 642-3	29 131-0
TOTAL WATER RESOURCES	124 887-7	..	124 887-7	2 642-3	127 530-0
TOTAL ALL DEPARTMENTS	8 955 377-5	1 521 089-5	10 476 467-0	1 269 130-7	11 745 597-7

Consolidated Fund

Receipts

1986-87

Pages 15-20

VICTORIA
FINANCE, 1986-87

THE CONSOLIDATED FUND

ABSTRACT OF RECEIPTS FOR THE YEAR ENDED 30 JUNE 1987

Heads of Receipt

	\$'000
TAXATION	3 400 513-7
RECOVERIES OF DEBT CHARGES	329 451-9
LAND REVENUE	171 753-7
HARBOR REVENUE	10 868-0
FEES AND CHARGES FOR DEPARTMENTAL SERVICES	305 303-9
CONSERVATION, FORESTS AND LANDS—FORESTS DIVISION	41 925-5
RURAL WATER COMMISSION	56 577-3
PUBLIC AUTHORITIES	457 317-6
MISCELLANEOUS RECEIPTS	159 903-6
REVENUE PREVIOUSLY PAID DIRECTLY TO THE TRUST FUND (RECURRENT) ..	228 891-8
COMMONWEALTH PAYMENTS	3 393 582-5
TOTAL RECURRENT SECTOR	8 556 089-4
PROCEEDS OF LOAN RAISINGS	77 839-0
STATES (WORKS AND HOUSING) ASSISTANCE ACT 1982	116 758-0
WORKS GRANT	107 884-0
LOAN REPAYMENTS	8 584-5
CAPITAL WORKS AUTHORITY BORROWINGS	11 434-9
TRANSPORT AUTHORITIES	12 993-2
STATE DEVELOPMENT ACCOUNT	91 380-7
COMMONWEALTH SPECIFIC PURPOSE PAYMENTS	527 125-3
SALE OF ASSETS	108 308-4
TRANSFER FROM WORKS AND SERVICES ACCOUNT	837 250-0
REVENUE PREVIOUSLY PAID DIRECTLY TO THE TRUST FUND (CAPITAL) ..	20 819-6
TOTAL CAPITAL SECTOR	1 920 377-6
TOTAL RECEIPTS	10 476 467-0

VICTORIA
 FINANCE, 1986-87
 THE CONSOLIDATED FUND
 RECEIPTS, 1986-87

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$'000	\$'000
TAXATION		
Direct—		
Pay-roll Tax	1 264 654.8	
Probate Duty	1 791.9	
Land Tax	195 295.0	
Motor Car Act—Section 7A	57 929.3	
Totalizator	102 885.4	
Tattersall Duty	228 087.5	
	<hr/>	1 850 643.9
Stamps Act—		
Betting Instruments	15 830.9	
Duty on Insurance Business	102 700.3	
Other Stamp Duty—Stamps Office	771 178.8	
Other Stamp Duty—Road Traffic Authority	92 577.4	
	<hr/>	982 287.4
Financial Institutions Duty Act		119 548.6
Licences—		
Licensing Fund Payment	84 744.5	
Motor Drivers	27 208.4	
Petroleum Products	214 624.5	
Tobacco	113 406.9	
All other	8 049.5	
	<hr/>	448 033.8
Total Taxation		<hr/> 3 400 513.7 <hr/>
RECOVERIES OF DEBT CHARGES		
Road Construction Authority		3 260.5
Gas and Fuel Corporation of Victoria		1 192.0
Director of Housing		15 240.1
Home Builders		5 048.5
Commonwealth—State Housing Agreements		64 453.1
Land Settlement		1 155.2
Melbourne and Metropolitan Board of Works		59 905.1
Rural Finance Commission		11 267.5
Soldier Settlement		464.7
State Development Program		88 691.1
State Electricity Commission of Victoria		46 606.4
Urban Land Authority		700.0
Water and Sewerage Authorities		27 606.7
All Other		3 861.2
		<hr/>
Total Recoveries of Debt Charges		329 451.9 <hr/>
LAND REVENUE		
Lands Revenue		12 555.3
Mining—		
Rent—Mining Titles, Permits, Miners' Rights &c		1 206.2
Royalties—		
Mines and Extractive Industries	1 875.2	
Submerged Lands (Petroleum Royalties)	147 245.4	
Brown Coal	8 871.7	
	<hr/>	157 992.3
Total Land Revenue		<hr/> 171 753.7 <hr/>

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$'000	\$'000
HARBOR REVENUE		
Tonnage		4 797.1
Marine Board		498.4
Transport		867.0
Westernport		4 467.6
Other		237.9
Total Harbor Revenue		<u>10 868.0</u>
FEES AND CHARGES FOR DEPARTMENTAL SERVICES		
Inter-Agency Transfers—		
Agriculture and Rural Affairs		3 122.2
Public Works—		
Recoup of cost of design, supervision and administration in connection with works met from the Works and Services Account		15 710.2
Property and Services—		
Government Printing Office	23 505.9	
Government Computing Service	8 482.4	
Valuer-General	3 099.2	
Government Statist	142.0	
Other	1 596.3	36 825.8
Recoup on Account of Administrative Expenses		57 200.6
Other		14 689.6
Total Inter-Agency Transfers		<u>127 548.3</u>
Other Fees and Charges—		
Agriculture and Rural Affairs		11 853.1
Attorney-General—		
Corporate Affairs	40 797.5	
Public Trustee	3 252.8	
Other	4 693.2	48 743.5
Community Services—Office of Intellectually Disabled		9 946.4
Conservation, Forests and Lands		3 756.2
Education—		
Government Printer Sales	1 351.6	
Fees	3 580.1	4 931.6
Health—		
Psychiatric Services	10 979.7	
Other	1 105.9	12 085.6
Labour		8 141.6
Property and Services—		
Government Statist	4 552.8	
Titles Office	49 669.3	
Government Printing Office	7 621.1	
Register-General	297.0	62 140.2
Other Departments		16 157.3
Total Other Fees and Charges		<u>177 755.6</u>
Total Fees and Charges for Departmental Services		<u>305 303.9</u>
FORESTRY REVENUE		
Rents, &c.		305.3
Royalties		40 973.1
Sale of Forests Produce		647.1
Total Forestry Revenue		<u>41 925.5</u>
RURAL WATER COMMISSION		
Various Districts &c.		56 577.3
Total Rural Water Commission		<u>56 577.3</u>

RECEIPTS, 1986-87—*continued*

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$'000	\$'000
PUBLIC AUTHORITIES		
State Electricity Commission of Victoria		70 000-0
Gas and Fuel Corporation of Victoria		249 537-6
Grain Elevators Board		3 000-0
Melbourne and Metropolitan Board of Works		65 000-0
Port of Melbourne Authority		4 000-0
State Bank of Victoria		65 467-7
Equity Capital Dividend—Gas and Fuel Corporation		312-4
Total Public Authorities		457 317-6
 MISCELLANEOUS RECEIPTS		
Appropriations of Former Years—Repayments		9 676-5
Energy Resources Levy		14 190-9
Fines		49 803-2
Interest on Public Account		9 760-1
Public Trustee—Surplus Interest		2 720-0
Rents and Hirings		6 184-0
Recoup in Respect of Superannuation Charges		39 636-1
Transfers from Trust Funds—		
General	648-5	
Unclaimed Moneys—Act No. 6879, Section 12 (2)	10 478-7	
Other	397-0	11 524-2
All Other—		
Costs Awarded Departments in Court Prosecutions	3 034-1	
Sale of Government Property	1 642-7	
State Insurance Act No. 8727	475-6	
Victorian Economic Development Corporation	4 403-1	
Other	6 853-3	16 408-8
Total Miscellaneous Receipts		159 903-6
 REVENUE PREVIOUSLY PAID DIRECTLY TO THE TRUST FUND—		
(RECURRENT)		
Agriculture and Rural Affairs		12 134-2
Arts		35-8
Community Services		8 807-6
Conservation, Forests and Lands		8 412-5
Education		13 014-4
Ethnic Affairs		482-0
Health		4 388-1
Industry, Technology and Resources		3 392-4
Labour		2 002-0
Planning and Environment		2 585-4
Police and Emergency Services		163-2
Premier and Cabinet		30-0
Property and Services		112-6
Sport and Recreation		28 309-9
Transport		144 764-7
Treasurer		175-6
Water Resources		81-5
Total Revenue Previously Paid to Trust Fund		228 891-8

FINANCE, 1986-87
RECEIPTS, 1986-87—*continued*

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$'000	\$'000
COMMONWEALTH PAYMENTS—		
States (Tax Sharing and Health Grants) Act 1981—		
Tax Sharing Grant	2 493 989.7	
Health Grant	411 908.2	2 905 897.9
Health and Community Services		
Aids Funding Support	1 541.1	
Community Services—Family Allowances	317.6	
Home and Community Care	29 825.2	
Medicare Grants	265 659.0	
National Campaign Against Drug Abuse	2 959.8	
National Diseases Control	180.4	
Red Cross Blood Transfusion Service	4 518.0	
Repatriation Hospital—Bundoora	7 421.4	
Supported Accommodation Assistance	10 484.7	322 907.2
Education—		
Education Recurrent Grants—		
States Grants (Tertiary Education Assistance) Act 1984 T.A.F.E.	25 140.0	
States Grants (Tertiary Education Assistance) Act 1984 C.A.E.—Agricultural Colleges	1 993.0	
States Grants (Schools Assistance) Act 1984 As Amended 1986	67 247.1	
States Grants (Schools Assistance) Act 1984 As Amended 1987	66 147.8	160 528.0
Other—		
Diesel Fuel Rebate Scheme	598.8	
Emergency Services—Recoup	364.6	
Family Law Services	2 511.8	
Interstate Road Transport	339.2	
Special Revenue Assistance	435.0	4 249.4
Total Commonwealth Payments		3 393 582.5
 LOAN RAISINGS, WORKS GRANT, ETC.		
Proceeds of Loan Raisings—		
Tender Issue No. 31	48 622.9	
Tender Issue No. 32	2 785.1	
Tender Issue No. 33	11 016.0	
Tender Issue No. 34	14 688.0	
Tender Issue No. 37	727.0	77 839.0
States (Works and Housing) Assistance Act 1982		116 758.0
Works Grant		107 884.0
Loan Repayments		8 584.5
Capital Works Authority Borrowings—Accrued Interest		11 434.9
Transport Authorities		12 993.2
State Development Account		91 380.7
Commonwealth Specific Purpose Payments—		
Child Care Services	2 322.3	
Education—School Buildings	37 469.0	
Technical and Further Education	45 504.9	
Hospitals Equipment Grant	12 804.0	
National Campaign Against Drug Abuse	437.7	
Home and Community Care	5 710.0	
Housing	165 750.0	
National Standards Sports Facilities	2 281.3	
Transport—Roads	253 666.1	
Lithotripsy Package Equipment	450.0	
Nuclear Magnetic Resonance Imaging Equipment	730.0	527 125.3
Sale of Assets—		
Conservation, Forests and Lands	3 196.0	
Education	6 937.5	
Property and Services	67 240.6	
Rural Water Commission	719.3	
Transport Authorities	30 215.0	108 308.4
Total Loan Raisings, etc.		1 062 308.0

FINANCE, 1986-87
RECEIPTS, 1986-87—continued

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$'000	\$'000
WORKS AND SERVICES ACCOUNT		
Transfer from Works and Services Account		837 250-0
REVENUE PREVIOUSLY PAID DIRECTLY TO THE TRUST FUND— (CAPITAL)		
Conservation, Forests and Lands		584-3
Health		1 003-4
Housing		1 347-5
Industry, Technology and Resources		(7)
Rural Finance		11 598-3
Water Resources		6 286-8
Total Previously Paid to Trust Fund		<u>20 819-6</u>
TOTAL RECEIPTS		<u>10 476 467-0</u>

Consolidated Fund

Payments

1986-87

Abstract of Payments—Pages 22-23

Special Appropriations—Pages 24-26

Annual Appropriations—Pages 27-124

FINANCE,
THE CONSOL-
 ABSTRACT OF PAYMENTS FOR THE

<i>Parliamentary Authority</i>			
	<i>Recurrent</i>	<i>Works and Services</i>	<i>Total</i>
	\$'000	\$'000	\$'000
SPECIAL APPROPRIATIONS			
Debt Charges	737 316.2	11 434.9	748 751.1
Salaries and Allowances	21 953.1	..	21 953.1
General Expenses	4 940.5	..	4 940.5
Other Services	362 139.8	2 150.3	364 290.1
Pensions	314 893.3	..	314 893.3
Transport	66 261.5	..	66 261.5
Total Payments Special Appropriations	1 507 504.3	13 585.2	1 521 089.5
ANNUAL APPROPRIATIONS			
Parliament	15 582.9	1 329.0	16 911.9
Agriculture and Rural Affairs	96 942.3	17 430.0	114 372.3
Arts	54 245.6	31 179.0	85 424.6
Attorney-General	159 666.2	44 017.0	203 683.2
Community Services	434 974.0	30 843.3	465 817.3
Conservation, Forests and Lands	120 654.3	54 116.7	174 771.0
Consumer Affairs	7 423.4	263.2	7 686.6
Education	2 365 240.5	276 787.0	2 642 027.5
Ethnic Affairs	4 039.5	125.0	4 164.5
Health	1 494 157.1	139 804.0	1 633 961.1
Housing	1 442.0	290 255.5	291 697.5
Industry, Technology and Resources	111 177.2	14 385.5	125 562.7
Labour	70 870.3	3 852.0	74 722.3
Local Government	3 276.4	3 023.5	6 299.9
Planning and Environment	36 440.8	13 633.4	50 074.1
Police and Emergency Services	426 925.9	37 582.0	464 507.9
Premier and Cabinet	29 880.4	1 249.0	31 129.4
Property and Services	143 411.7	22 733.0	166 144.7
Public Works	39 742.5	3 200.0	42 942.5
Sport and Recreation	12 936.4	8 770.0	21 706.4
Transport	766 806.5	681 400.0	1 448 206.5
Treasurer	561 981.9	252 763.1	814 745.0
Water Resources	91 527.0	45 895.0	137 422.0
Total Payments Annual Appropriation	7 049 344.5	1 974 636.2	9 023 980.7
Total Payments	8 556 848.8	1 988 221.4	10 545 070.2

UNAPPORTIONED FUND

YEAR ENDED 30 JUNE 1987

<i>Payments</i>				
<i>Under Parliamentary Authority</i>		<i>From Treasurer's Advance</i>		
<i>Recurrent</i>	<i>Works and Services</i>	<i>Program 729 —to be Sanctioned</i>	<i>Public Account Act (s.16)—to be Appropriated</i>	<i>Total</i>
\$'000	\$'000	\$'000	\$'000	\$'000
737 316.2	11 434.9	..	..	748 751.1
21 953.1	..	..	..	21 953.1
4 940.5	..	..	..	4 940.5
362 139.8	2 150.3	..	..	364 290.1
314 893.3	..	..	..	314 893.3
66 261.5	..	..	..	66 261.5
1 507 504.3	13 585.2	..	..	1 521 089.5
15 025.3	1 013.6	690.3	..	16 729.1
96 228.0	16 591.5	831.8	55.1	113 706.4
54 240.9	30 854.7	2 110.5	462.0	87 668.1
159 273.4	40 975.1	2 738.9	..	202 987.4
434 158.8	25 719.6	6 533.0	..	466 411.4
120 556.9	52 125.5	2 332.7	555.9	175 571.0
7 259.8	228.2	89.1	..	7 577.1
2 363 249.8	271 610.2	10 657.8	..	2 645 517.8
3 928.0	84.3	312.3	..	4 324.6
1 490 191.1	139 535.0	34 151.5	9 100.0	1 672 977.6
1 368.6	290 255.5	..	..	291 624.1
111 160.1	13 937.7	2 702.9	409.7	128 210.5
62 158.0	2 287.7	54.5	..	64 500.2
3 267.1	2 557.3	372.6	..	6 197.1
35 754.1	11 977.8	1 480.9	281.9	49 494.6
426 575.6	35 529.5	4 099.5	65.3	466 269.9
29 542.7	959.5	211.2	..	30 713.4
143 205.3	20 615.0	1 504.1	975.4	166 299.8
39 284.2	3 200.0	786.1	973.1	44 243.4
12 712.5	8 253.7	63.0	0.2	21 029.4
766 280.7	664 859.7	78.0	1 300.0	1 432 518.4
486 702.8	233 361.0	1 590.1	14 264.5	735 918.4
84 642.5	40 118.3	126.9	..	124 887.7
6 946 766.2	1 906 650.4	73 517.8	28 443.1	8 955 377.5
8 454 270.5	1 920 235.6	73 517.8	28 443.1	10 476 467.0

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987

SPECIAL APPROPRIATIONS

	\$'000	Payments and Appropriations \$'000
DEBT CHARGES		
FINANCIAL AGREEMENT DEBT—		
Interest on Public Debt—Acts Nos. 3554/5051		517 213-0
Loan Management and Flotation Expenses and Expenses of Paying Interest—Acts Nos. 3554/5051		1 632-5
Sinking Fund—Acts Nos. 3554/5051/8843—Contribution		38 639-3
Financial Agreement Debt—Total Charges		557 484-8
 OTHER DEBT—		
<i>Housing Act 1983—Act No. 10020, Sections 29 (2), 31 (4)—</i>		
<i>Commonwealth-State Housing Agreement—</i>		
Housing—Interest on Advances	35 326-1	
Repayment of Advances	11 215-8	46 541-9
 Home Builders—Interest on Advances	12 683-0	
Repayment of Advances	2 898-0	15 581-0
		62 122-9
 Public Account (Cash Management Account)—Acts Nos. 6345/9770, Section 7A (5)—		
Interest on Advances		13 997-6
Public Account (State Development Account)—Acts Nos. 6345/9815, Section 7E (5)—		
Interest on Advances		61 051-6
Public Account (State Development Account)—Acts Nos. 6345/9815 Section 7E (5)—		
Repayment of Advances		42 030-0
		117 079-2
 Commonwealth-State Soldier Settlement Account—Act No. 6373, Section 17 (2)—		
Interest on Advances		376-0
Repayment of Advances		253-3
		629-3
Other Debt—Total Charges		179 831-4
Total Debt Charges		737 316-2

*Cash Management Account—

Balance of outstanding advances to the Consolidated Fund at 1 July, 1986	2 927 025-0
Add advances to the Consolidated Fund for the year	2 927 025-0
Less repayment of advances for the year	2 927 025-0

Outstanding advances at 30 June, 1987

NIL

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30

JUNE 1987

SPECIAL APPROPRIATIONS—*continued*

	\$'000	\$'000
SALARIES AND ALLOWANCES		
Governor's Salary—Act No. 8750		44.5
Chief Justice—Acts Nos. 8750/9468		107.2
Puisne Judges—Acts Nos. 8750/9468		1 989.3
County Court Judges—Act Nos. 6230/9468		3 483.5
Stipendary Magistrates—Act No. 10101		4 705.1
Executive Council—Acts Nos. 8750/9087		39.4
Legislative Council—Act No. 8750		100.0
Legislative Assembly—Act No. 8750		275.0
Auditor-General—Acts Nos. 6203/8165		85.5
Crimes Compensation Tribunal—Act No. 8359, Sec. 20		312.8
Discharged Servicemen's Employment Board—Acts Nos. 4989/7954		82.0
Clerk of the Parliaments—Act No. 8750		1.0
Ombudsman—Act No. 8414		86.4
Parliamentary Salaries and Allowances—Acts Nos. 7723/8877		9 954.0
Police Service Board—Act No. 6338		23.3
Public Service Board—Act No. 8656		313.9
Liquor Control Commission Chairman and Deputy Chairman—Acts Nos. 7695/8761		165.3
Lay Observer—Acts Nos. 6291/9160		32.8
President—Industrial Relations Commission—Act No. 9365/9524		152.1
Total Salaries and Allowances		21 953.1
GENERAL EXPENSES		
Executive Council—Acts Nos. 8750/9087		4.2
Compensation to Jurors—Act No. 6766		16.8
Constitutional Convention—Act No. 8307		23.2
Crimes Compensation Tribunal—Act No. 8359		65.7
Crown Proceedings—Act No. 6232, Sec. 26		2 587.8
Discharged Servicemen's Employment Board—Act No. 4989, Sec. 14		9.4
Economic and Budget Review Committee—Acts Nos. 7727/9765		258.1
Electoral Expenses—Act No. 6224, Sec. 315		738.2
Planning Schemes—Section 28 Panels Acts Nos. 6849/9364		150.0
Lay Observer—Acts Nos. 6291/9160		2.4
Legal and Constitutional Committee—Acts Nos. 7727/9765		315.9
Liquor Control Commission—Chairman—Travelling Expenses—Acts Nos. 7695/8761		12.7
Marine Board—Act No. 6302		8.2
Mortuary Industry and Cemetery Administration Committee—Act No. 7727		32.3
Natural Resources and Environment Committee—Acts Nos. 7727/9765		255.2
Ombudsman—Act No. 8414		2.0
Public Bodies Review Committee—Expenses of Members—Acts Nos. 7727/9367		167.0
Social Development Committee—Acts Nos. 7727/9765		291.3
Total General Expenses		4 940.5
OTHER SERVICES		
Contribution to Hospitals and Charities Fund—Act No. 6274, Sec. 36		1 600.0
Contribution to Hospitals and Charities Fund—Racing Act No. 6353, Sec. 103		102 885.4
Tattersall Consultations Act No. 6390—		
Contribution to Hospitals and Charities Fund	185 213.6	
Contribution to Mental Hospitals Fund	35 852.2	
Contribution to Mental Hospitals Fund—Soccer Football Pool	2 340.6	223 406.4
		327 891.8

Special Appropriations—*continued*

	\$'000	<i>Payments and Appropriations</i>
OTHER SERVICES—<i>continued</i>		
	Carried forward	327 891.8
Bona Vacantia—Estate of N.B. Pook (Deceased)—Act No. 6345, Sec. 21A (2)		4.3
Co-operation Act—Act No. 6225, Sec. 96 (2)		354.4
Criminal Injuries Compensation—Act No. 8359, Sec. 20		8 254.0
Education Volunteer Workers Compensation—Act No. 8783, Sec. 34		35.7
Public Account Act No. 6345, Sec. 4 (3)—		
Commonwealth Trainee Advisers	301.5	
Aids for Disabled Persons Program	314.0	
Education Projects—1987 Resource Agreement	3 907.0	4 522.5
Racing—Act No. 6353, Sec. 105A—Minimum Totalizator Dividends		93.6
Racing—Acts Nos. 6353/9671, Sec. 116AN		3 360.1
Racing—Act No. 6353, Sec. 119		5 548.3
Racing—Acts Nos. 6353/9201, Sec. 129		11 700.1
Rural Finance Commission—Act No. 7011, Sec. 25 (5)		247.8
Taxation (Interest on Overpayments)—Act No. 35/86, Sec. II		24.4
Victorian State Emergency Service—Act No. 9673		20.6
Workers Compensation—Act No. 6419, Sec. 3 (7R)—First Year Apprentices		82.2
		<u>34 248.0</u>
Total Other Services		<u>362 139.8</u>
PENSIONS		
Chairman General Sessions—Acts Nos. 6282/7705		26.3
Coal Mines (Amendment) Act 1987—Act No. 6/87, Sec. 4 (3)		24.1
Governor's Pension—Acts Nos. 8750/9251		71.8
Judges—Supreme Court—Act No. 8750		842.4
Judges—County Court—Act No. 6230		646.4
Police Superannuation Fund—Contribution—Act No. 6338, Sec. 32		4.0
The Mint—Act No. 6323, Sec. 3		40.0
Superannuation Lump Sum Benefits—Act No. 9672		270.4
The Superannuation Fund—Contribution—Act No. 6386—Other than State Transport Authority		310 120.2
Parliamentary Contributory Superannuation Fund—Contribution—Act No. 7723, Sec. 13 (1) (c)		2 847.7
Total Pensions		<u>314 893.3</u>
TRANSPORT		
The Superannuation Fund—Contributions to—Acts Nos. 6386/7417		66 261.5
RECURRENT SPECIAL APPROPRIATIONS		<u>1 507 504.3</u>
WORKS AND SERVICES		
Public Account Act 6345, Sec. 4 (3)—		
Nuclear Magnetic Resonance Imaging Machine	730.0	
Rural Adjustment Scheme	1 420.3	2 150.3
Public Account Act 6345, Sec. 6—		
Works and Services—Financing Charges		11 434.9
WORKS AND SERVICES SPECIAL APPROPRIATIONS		<u>13 585.2</u>
Total		<u>1 521 089.5</u>

ANNUAL APPROPRIATIONS

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PARLIAMENT						
103—LEGISLATIVE COUNCIL						
1 Recurrent Expenditure						
1150 Subsidiary Expenses associated with the employment of personnel ...	210.3	..	210.3	210.3	12.2	222.5
2502 Expenses of Select Committees ...	48.5	..	48.5	44.1	..	44.1
2503 To supplement the Special Appropriation under the Constitution Act 1975, Part V., Division 2, Clerk and expenses of the Legislative Council ...	481.2	..	481.2	481.2	25.2	506.4
Total Recurrent Expenditure	740.0	..	740.0	735.6	37.4	773.0
2 Works and Services Expenditure						
Program No. 103:						
Total Recurrent and Works and Services Expenditure	740.0	..	740.0	735.6	37.4	773.0
104—LEGISLATIVE ASSEMBLY						
1 Recurrent Expenditure						
1150 Subsidiary Expenses associated with the employment of personnel—	398.1	..	398.1	398.1	1.1	399.2
2501 Parliamentary Printing ...	3 010.0	..	3 010.0	2 478.3	..	2 478.3
2502 Expenses of Select Committees ...	48.5	..	48.5	47.8	..	47.8
2504 To supplement the Special Appropriations under the Constitution Act 1975, Part V., Division 2, Clerk and expenses of the Legislative Assembly ...	1 146.4	..	1 146.4	1 137.2	..	1 137.2
Total Recurrent Expenditure	4 603.0	..	4 603.0	4 061.4	1.1	4 062.5
2 Works and Services Expenditure						
Program No. 104:						
Total Recurrent and Works and Services Expenditure	4 603.0	..	4 603.0	4 061.4	1.1	4 062.5

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
 ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PARLIAMENT—<i>continued</i>						
105—PARLIAMENTARY LIBRARY						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ...	445.1	..	445.1	445.1	23.6	468.7
1150 Subsidiary Expenses associated with the employment of personnel ...	41.0	..	41.0	41.0	0.8	41.8
1170 The Librarian—Salary (\$51 657) and allowance (\$721) ...	51.3	..	51.3	51.3	1.1	52.4
2000 Operating Expenses ...	133.7	..	133.7	133.7	..	133.7
Total Recurrent Expenditure	671.1	..	671.1	671.1	25.5	696.6
2 Works and Services Expenditure						
Program No. 105:						
Total Recurrent and Works and Services Expenditure	671.1	..	671.1	671.1	25.5	696.6
106—PARLIAMENTARY DEBATES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ...	908.9	..	908.9	898.4	..	898.4
1150 Subsidiary Expenses associated with the employment of personnel ...	58.2	..	58.2	58.2	26.6	84.8
1170 Chief Reporter—Salary (\$57 340) and allowance (\$1729) ...	57.9	..	57.9	57.9	1.2	59.1
2000 Operating Expenses ...	32.0	..	32.0	32.0	5.3	37.4
Total Recurrent Expenditure	1056.9	..	1056.9	1046.5	33.2	1079.7
2 Works and Services Expenditure						
Program No. 106:						
Total Recurrent and Works and Services Expenditure	1056.9	..	1056.9	1046.5	33.2	1079.7

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PARLIAMENT—<i>continued</i>						
107—PARLIAMENTARY SUPPORT SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	4 286.3	..	4 286.3	4 286.3	31.1	4 317.4
1150 Subsidiary Expenses associated with the employment of personnel	693.5	..	693.5	693.5	9.3	702.8
2000 Operating Expenses	530.0	..	530.0	528.9	..	528.9
2505 Refreshment Rooms	576.0	..	576.0	576.0	..	576.0
2506 Electorate Offices—Expenses	2 421.0	..	2 421.0	2 421.0	552.7	2 973.7
2507 Parliamentary Historical Collection	5.0	..	5.0	4.9	..	4.9
Total Recurrent Expenditure	8 511.9	..	8 511.9	8 510.7	593.1	9 103.8
2 Works and Services Expenditure						
5000 Parliamentary Support Services—Works	1 329.0	..	1 329.0	1 013.6	..	1 013.6
Total Works and Services Expenditure	1 329.0	..	1 329.0	1 013.6	..	1 013.6
Program No. 107:						
Total Recurrent and Works and Services Expenditure	9 840.9	..	9 840.9	9 524.3	593.1	10 117.4
SUMMARY OF EXPENDITURE						
Total Recurrent Expenditure	15 582.9	..	15 582.9	15 025.3	690.3	15 715.5
Total Works and Services Expenditure	1 329.0	..	1 329.0	1 013.6	..	1 013.6
TOTAL PARLIAMENT	16 911.9	..	16 911.9	16 038.9	690.3	16 729.1

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total \$'000
	Parliamentary Authority \$'000	Section 10 Transfers \$'000	Revised Parliamentary Authority \$'000	Under Parliamentary Authority \$'000	From Treasurer's Advance \$'000	
AGRICULTURE AND RURAL AFFAIRS						
122—CORPORATE SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ..	5 004.9	..	5 004.9	4 994.6	..	4 994.6
1150 Subsidiary Expenses associated with the employment of personnel ..	2 842.7	115.0	2 957.7	2 957.7	95.9	3 053.6
2000 Operating Expenses ..	3 011.0	496.0-	2 515.0	2 514.5	..	2 514.5
2512 Plant Research Institute, Burnley	10.0	..	10.0	9.0	..	9.0
3790 Production of Films, Publications, etc.—Expenses ..	535.0	..	535.0	531.3	..	531.3
Total Recurrent Expenditure	11 403.6	381.0-	11 022.6	11 007.1	95.9	11 103.0
2 Works and Services Expenditure						
5000 Agriculture—Corporate Services— Works ..	1 792.0	..	1 792.0	1 792.0	55.1	1 847.1
5301 Animal Welfare Agencies—Grants	39.0	..	39.0	30.9	..	30.9
5302 Agricultural and Pastoral Societies—Payments for approved purposes, including the provision of facilities for the exhibition and judging of stud stock ..	125.0	..	125.0	110.2	..	110.2
5303 Rural Finance Commission— lending under Part III of the <i>Rural Finance Act</i> 1958 No. 6360 ..	1 155.0	..	1 155.0	1 000.0	..	1 000.0
5304 Rural Finance Commission— Expenditure pursuant to Section 35 of the <i>Rural Finance Act</i> 1958 No. 6360 ..	2 700.0	..	2 700.0	2 664.0	..	2 664.0
5305 Expenditure on the maintenance and development of land holdings under the <i>Land Settlement Act</i> 1958 No. 6534 ..	445.0	..	445.0	432.3	..	432.3
5306 Rural Adjustment ..	8 500.0	..	8 500.0	8 500.0	..	8 500.0
5308 Rural Finance Commission— Salinity—Irrigation and Dry Land—Capital Loans ..	600.0	..	600.0	600.0	..	600.0
Total Works and Services Expenditure	15 356.0	..	15 356.0	15 129.4	55.1	15 184.5
Program No. 122: Total Recurrent and Works and Services Expenditure	26 759.6	381.0-	26 378.6	26 136.5	151.0	26 287.5

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
AGRICULTURE AND RURAL AFFAIRS—						
<i>continued</i>						
123—LIVESTOCK INDUSTRY SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ...	29 369.4	3.0	29 372.4	29 371.6	..	29 371.6
1150 Subsidiary Expenses associated with the employment of personnel ...	2 092.4	44.0-	2 048.4	2 047.6	..	2 047.6
2000 Operating Expenses ...	2 398.2	..	2 398.2	2 397.7	..	2 397.7
2541 Expenses in connection with Footrot Control ...	373.3	..	373.3	373.3	..	373.3
2542 State Chemistry Laboratory—Operating Expenses ...	265.1	..	265.1	264.8	..	264.8
2543 Eradication of Brucellosis and Tuberculosis—Expenses ...	2 700.0	..	2 700.0	2 642.5	..	2 642.5
2544 Dairy Herd Improvement—Expenses ...	483.0	..	483.0	483.0	..	483.0
2545 Expenses in connection with Meat Inspection ...	1 797.2	718.0	2 515.2	2 515.2	462.0	2 977.2
2546 Animal Quarantine Expenses ...	288.6	..	288.6	288.6	38.5	327.1
2549 Compensation under the <i>Cattle Compensation Act</i> 1967, No. 7615 ...	60.0	..	60.0	60.0	7.9	67.9
2550 Compensation under the <i>Swine Compensation Act</i> 1967, No. 7614 ...	2.0	..	2.0	0.1	..	0.1
2551 Fishing Industry Council ...	71.0	..	71.0	18.9	..	18.9
2747 Victorian Fishing Industry Council—Fees and Expenses ...	118.0	..	118.0	118.0	..	118.0
3820 Veterinary Research Stations and Laboratories—Expenses ...	1 668.9	..	1 668.9	1 668.9	15.9	1 684.8
3830 Research Institutes and Stations—Expenses ...	2 577.4	..	2 577.4	2 577.4	30.1	2 607.5
3850 Research and Experimental Programs—Expenses ...	2 660.0	..	2 660.0	2 551.2	..	2 551.2
Total Recurrent Expenditure	46 924.6	677.0	47 601.6	47 378.7	554.4	47 933.1
2 Works and Services Expenditure						
5000 Agriculture—Livestock Industry Services—Works ...	1 006.0	..	1 006.0	781.5	..	781.5
Total Works and Services Expenditure	1 006.0	..	1 006.0	781.5	..	781.5
Program No. 123:						
Total Recurrent and Works and Services Expenditure	47 930.6	677.0	48 607.6	48 160.2	554.4	48 714.6
124—PLANT INDUSTRY SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ...	14 907.8	..	14 907.8	14 906.7	..	14 906.7
1150 Subsidiary Expenses associated with the employment of personnel ...	1 152.4	71.0-	1 081.4	1 081.2	..	1 081.2
2000 Operating Expenses ...	1 575.8	..	1 575.8	1 573.1	..	1 573.1
2542 State Chemistry Laboratory—Operating expenses ...	492.5	..	492.5	492.2	..	492.2
Carried forward	18 128.5	71.0-	18 057.5	18 053.2	..	18 053.2

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
AGRICULTURE AND RURAL AFFAIRS—						
<i>continued</i>						
124—PLANT INDUSTRY SERVICES— <i>continued</i>						
1 Recurrent Expenditure— <i>continued</i>						
Brought forward	18 128.5	71.0—	18 057.5	18 053.2	..	18 053.2
2561 Seed Testing Station, Burnley— Equipment and running expenses	200.6	..	200.6	200.6	..	200.6
2562 Inspection of produce	328.5	..	328.5	323.7	..	323.7
2563 Plant Quarantine Costs	443.3	..	443.3	434.5	..	434.5
3830 Research Institutes and Stations— Expenses	2 757.1	..	2 757.1	2 757.1	110.4	2 867.5
3850 Research and Experimental Programs—Expenses	4 077.0	..	4 077.0	3 976.5	..	3 976.5
Total Recurrent Expenditure	25 935.0	71.0—	25 864.0	25 745.4	110.4	25 855.8
2 Works and Services Expenditure						
5000 Agriculture—Plant Industry Services—Works	766.0	..	766.0	510.7	..	510.7
Total Works and Services Expenditure	766.0	..	766.0	510.7	..	510.7
Program No. 124: Total Recurrent and Works and Services Expenditure						
	26 701.0	71.0—	26 630.0	26 256.1	110.4	26 366.5
125—COMMUNITY SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and employment of personnel	3 080.6	3.0—	3 077.6	3 069.6	..	3 069.6
1150 Subsidiary Expenses associated with the employment of personnel	414.4	..	414.4	413.9	..	413.9
2000 Operating Expenses	2 210.8	..	2 210.8	2 210.6	..	2 210.6
2542 State Chemistry Laboratory— Operating Expenses	3 059.0	..	3 059.0	3 059.0	46.8	3 105.8
2571 Salinity Control Goulburn Valley— Expenses	209.9	..	209.9	207.3	..	207.3
2572 Federal Water Resources Program	480.0	..	480.0	479.4	..	479.4
2573 Garden Advisory Service, Burnley	376.5	..	376.5	376.5	..	376.5
2574 China Aid Project—Expenses	85.0	..	85.0	63.1	..	63.1
2576 Australian Arbo-Encephalitis Monitoring Program—Expenses	140.0	..	140.0	140.0	2.8	142.8
2577 Agriculture Special Industry Services	200.0	..	200.0	200.0	..	200.0
2578 Overseas Aid—Bhutan	200.0	..	200.0	..	..	..
2580 Co-ordinated Salinity Control— Expenses	843.0	..	843.0	757.2	..	757.2
3800 Contribution to joint Commonwealth/State Programs	150.9	..	150.9	150.9	21.6	172.5
3820 Veterinary Research Stations and Laboratories—Expenses	41.0	..	41.0	36.3	..	36.3
3830 Research Institutes and Stations— Expenses	71.0	..	71.0	70.9	..	70.9
3850 Research and Experimental Program—Expenses	449.0	222.0—	227.0	226.9	..	226.9
Carried forward	12 011.1	225.0—	11 786.1	11 461.6	71.2	11 532.8

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	
AGRICULTURE AND RURAL AFFAIRS—						
<i>continued</i>						
125—COMMUNITY SERVICES—						
<i>continued</i>						
1 Recurrent Expenditure— <i>continued</i>						
Brought forward	12 011.1	225.0-	11 786.1	11 461.6	71.2	11 532.8
3981 The Lost Dogs' Home—Subsidy towards Injections for Unwanted Animals	21.4	..	21.4	21.4	..	21.4
3982 Young Farmers Finance Council	10.0	..	10.0	0.7	..	0.7
3983 Ornamental Plant Research Account—Contribution	7.0	..	7.0	7.0	..	7.0
3984 Australian Plague Locust Commission—Contribution	160.0	..	160.0	141.4	..	141.4
3985 Commonwealth Tobacco Industry Trust Fund—Contribution	7.0	..	7.0	7.0	..	7.0
3986 Kerang Agricultural Research Farm—Grant	2.6	..	2.6	2.6	..	2.6
3987 Royal Agricultural Society of Victoria—Grant for purposes of Victorian Young Farmers	200.0	..	200.0	200.0	..	200.0
3988 Royal Society for the Prevention of Cruelty to Animals—Grant	220.0	..	220.0	220.0	..	220.0
3989 Swan Hill Irrigators Research Farm—Grant	3.0	..	3.0	3.0	..	3.0
3990 Consultative Committee on Helix Aperta—Contribution	8.8	..	8.8	8.3	..	8.3
3991 Animal Welfare Advisory Committee—Fees and Expenses	3.1	..	3.1	2.8	..	2.8
3992 Peer Review Committee on Animal Experimentation—Fees	1.5	..	1.5	..	..	..
3994 International Seed Testing Association	1.0	..	1.0	1.0	..	1.0
3995 2nd International Consultation on Veterinary Product Regulation	1.4	..	1.4	..	..	..
3996 European Wasp Campaign—Grant	20.0	..	20.0	20.0	..	20.0
3997 Annual Meeting of Collaborative International Pesticides Analytical Council—Grant	1.3	..	1.3	..	..	..
Total Recurrent Expenditure	12 679.2	225.0-	12 454.2	12 096.7	71.2	12 167.9
2 Works and Services Expenditure						
5000 Agriculture—Community Services—Works	67.0	..	67.0	66.8	..	66.8
5350 Co-ordinated Salinity Control—Expenses	235.0	..	235.0	103.1	..	103.1
Total Works and Services Expenditure	302.0	..	302.0	169.9	..	169.9
Program No. 125:						
Total Recurrent and Works and Services Expenditure	12 981.2	225.0-	12 756.2	12 266.6	71.2	12 337.8
SUMMARY OF EXPENDITURE						
Total Recurrent Expenditure	96 942.3	..	96 942.3	96 228.0	831.8	97 059.8
Total Works and Services Expenditure	17 430.0	..	17 430.0	16 591.5	55.1	16 646.6
TOTAL AGRICULTURE AND RURAL AFFAIRS	114 372.3	..	114 372.3	112 819.5	886.9	113 706.4

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ARTS						
142—CORPORATE SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	1 344.4	..	1 344.4	1 344.4	32.3	1 376.7
1150 Subsidiary Expenses associated with the employment of personnel	313.8	9.0	322.8	322.8	75.0	397.8
2000 Operating Expenses	264.0	..	264.0	264.0	..	264.0
2586 Premier's Literary Awards	84.0	..	84.0	84.0	..	84.0
2587 Australian Bi-centennial Authority—Victorian Council	450.0	..	450.0	450.0	..	450.0
Total Recurrent Expenditure	2 456.1	9.0	2 465.1	2 465.1	107.3	2 572.4
2 Works and Services Expenditure						
5000 Arts—Corporate Services—Works	159.0	..	159.0	96.4	..	96.4
5313 Victoria's 150th Anniversary Celebrations	183.0	..	183.0	153.7	..	153.7
5314 Bi-centennial Celebrations—Contribution to Trust Fund	5 850.0	1 597.0	4 253.0	4 247.0	..	4 247.0
5315 Bi-centennial Celebrations—State program	200.0	..	200.0	177.0	..	177.0
Total Works and Services Expenditure	6 392.0	1 597.0	4 795.0	4 674.0	..	4 674.0
Program No. 142:						
Total Recurrent and Works and Services Expenditure	8 848.1	1 588.0	7 260.1	7 139.1	107.3	7 246.4
143—DEVELOPMENT OF ARTS INSTITUTIONS AND RESOURCES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	16 010.6	..	16 010.6	16 010.6	66.4	16 077.0
1150 Subsidiary Expenses associated with the employment of personnel	1 125.5	8.0	1 117.5	1 117.5	95.4	1 212.9
2000 Operating Expenses	4 231.0	..	4 231.0	4 231.0	37.0	4 268.0
2580 Co-ordinated Salinity Control—Expenses	..	..	..	..	40.0	40.0
2582 Regional and Educational Services—National Gallery of Victoria	14.0	..	14.0	14.0	..	14.0
2585 Grants to Trustees—Museum of Victoria	4.0	..	4.0	4.0	..	4.0
2591 Aboriginal Cultural Heritage Committee—Fees and expenses	5.0	..	5.0	0.9	..	0.9
2592 State Film Centre of Victoria Council—Expenses	4.0	..	4.0	4.0	..	4.0
2594 Victorian Arts Centre—Grant	4 430.0	..	4 430.0	4 430.0	..	4 430.0
3910 Library Services	14 613.0	..	14 613.0	14 613.0	222.5	14 835.5
Total Recurrent Expenditure	40 437.1	8.0	40 429.1	40 425.1	461.2	40 886.3

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ARTS—<i>continued</i>						
143—DEVELOPMENT OF ARTS INSTITUTIONS AND RESOURCES—<i>continued</i>						
2 Works and Services Expenditure						
5000 Development of Arts Institutions and Resources—Works ..	2 917.0	..	2 917.0	2 834.5	..	2 834.5
5319 Film Victoria ..	3 650.0	..	3 650.0	3 650.0	..	3 650.0
5320 Arts Centres—Grants to Performing Arts Centres and expenditure on other capital projects for the Arts ..	60.0	22.0	82.0	70.0	..	70.0
5321 Banyule Homestead ..	10.0	..	10.0	3.9	..	3.9
5322 Victorian Arts Centre ..	15 800.0	1 575.0	17 375.0	17 375.0	462.0	17 837.0
5323 Art Foundation of Victoria ..	100.0	..	100.0	100.0	..	100.0
Total Works and Services Expenditure	22 537.0	1 597.0	24 134.0	24 033.3	462.0	24 495.3
Program No. 143:						
Total Recurrent and Works and Services Expenditure	62 974.1	1 589.0	64 563.1	64 458.4	923.2	65 381.6
144—DEVELOPMENT OF CULTURAL ACTIVITIES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ..	880.1	..	880.1	880.1	..	880.1
1150 Subsidiary Expenses associated with the employment of personnel ..	110.2	1.0	109.2	108.7	..	108.7
2000 Operating Expenses ..	119.0	..	119.0	119.0	..	119.0
2590 Australian Opera Company—Grant ..	328.0	..	328.0	328.0	..	328.0
2595 Assistance to Cultural Activities ..	7 250.0	..	7 250.0	7 250.0	..	7 250.0
2596 Regional Art Galleries and Regional Performing Arts Centres—Grants ..	1 910.0	..	1 910.0	1 909.9	..	1 909.9
2598 Spoleto Festival—Contribution ..	755.0	..	755.0	755.0	1 542.0	2 297.0
Total Recurrent Expenditure	11 352.3	1.0	11 351.3	11 350.7	1 542.0	12 892.7
2 Works and Services Expenditure						
5000 Development of Cultural Activities—Works ..	127.0	..	127.0	124.0	..	124.0
5330 Regional and other minor projects—Grants ..	515.0	..	515.0	514.8	..	514.8
5332 Heide, Bulleen—Grant ..	30.0	..	30.0	30.0	..	30.0
5333 Exhibition Building Trustees—Grant ..	540.0	..	540.0	540.0	..	540.0
5335 Meat Market Craft Centre—Grant to Board of Management for restoration and development works ..	45.0	..	45.0	45.0	..	45.0
5337 Centre for Contemporary Art—Grant ..	50.0	..	50.0	50.0	..	50.0
5339 Warrambool Art Gallery—Grant ..	325.0	..	325.0	325.0	..	325.0
Carried forward	1 632.0	..	1 632.0	1 628.8	..	1 628.8

ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total \$'000
	Parliamentary Authority \$'000	Section 10 Transfers \$'000	Revised Parliamentary Authority \$'000	Under Parliamentary Authority \$'000	From Treasurer's Advance \$'000	
ARTS—<i>continued</i>						
144—DEVELOPMENT OF CULTURAL ACTIVITIES— <i>continued</i>						
2 Works and Services Expenditure— <i>continued</i>						
Brought forward	1 632-0	..	1 632-0	1 628-8	..	1 628-8
5341 Bendigo Capital Theatre—Grant	100-0	..	100-0	12-5	..	12-5
5342 Ballarat Memorial Theatre— Grant	98-0	..	98-0	86-0	..	86-0
5343 School of Aerobatic Arts— Equipment	170-0	..	170-0	170-0	..	170-0
5344 Playbox Theatre—Malthouse— State Contribution	250-0	..	250-0	250-0	..	250-0
Total Works and Services expenditure	2 250-0	..	2 250-0	2 147-4	..	2 147-4
Program No. 144:						
Total Recurrent and Works and Services Expenditure	13 602-3	1-0-	13 601-3	13 498-1	1 542-0	15 040-1
SUMMARY OF EXPENDITURE						
Total Recurrent Expenditure ..	54 245-6	..	54 245-6	54 240-9	2 110-5	56 351-4
Total Works and Services Expenditure	31 179-0	..	31 179-0	30 854-7	462-0	31 316-7
TOTAL ARTS	85 424-6	..	85 424-6	85 095-6	2 572-5	87 668-1

ANNUAL APPROPRIATIONS—continued

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ATTORNEY-GENERAL						
LAW DEPARTMENT						
162—CORPORATE SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	3 257.8	8.7—	3 249.0	3 220.7	..	3 220.7
1150 Subsidiary Expenses associated with the employment of personnel	1 302.3	69.8—	1 232.4	1 232.4	24.1	1 256.5
2000 Operating Expenses	1 013.4	..	1 013.4	1 013.4	38.3	1 051.7
2603 State Classification of Publications Board—Fees and expenses	19.5	..	19.5	15.8	..	15.8
2604 Inquiry into Prostitution—Expenses	121.9	..	121.9	117.0	..	117.0
2605 Appeals Cost Acts Nos. 7117/8902	1 100.0	597.0	1 697.0	1 696.5	..	1 696.5
2608 Equal Opportunity	1 018.6	..	1 018.6	1 013.9	..	1 013.9
2609 Costs payable by the Crown	700.0	..	700.0	647.8	..	647.8
2610 Reimbursement of Employer's costs for seconded officers	16.6	..	16.6	9.7	..	9.7
2615 Parliamentary Counsels Office	905.5	..	905.5	899.0	..	899.0
2616 Guardianship Board and Office of Public Advocate	500.0	..	500.0	491.9	..	491.9
Total Recurrent Expenditure	9 955.5	518.4	10 473.9	10 358.3	62.3	10 420.6
2 Works and Services Expenditure						
5000 Corporate Services—Works	3 141.0	67.0—	3 074.0	3 058.0	..	3 058.0
Total Works and Services Expenditure	3 141.0	67.0—	3 074.0	3 058.0	..	3 058.0
Program No. 162:						
Total Recurrent and Works and Services Expenditure	13 096.5	451.4	13 547.9	13 416.3	62.3	13 478.5
163—CORPORATE AFFAIRS SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	8 757.4	..	8 757.4	8 757.4	36.4	8 793.7
1150 Subsidiary Expenses associated with the employment of personnel	540.3	21.2	561.6	561.6	30.4	592.0
2000 Operating Expenses	1 996.3	..	1 996.3	1 996.3	120.4	2 116.7
2611 Companies Auditor's and Liquidator's Disciplinary Board—Fees and allowances	15.1	..	15.1	6.6	..	6.6
2612 The National Companies and Securities Commission—Contribution towards expenses	748.4	..	748.4	748.4	2.0	750.4
2613 Payment of fees to other States pursuant to clause 42 of the Agreement between the Commonwealth and States for the establishment of a National Companies and Securities Commission	2 300.0	..	2 300.0	2 300.0	172.9	2 472.9
3173 Building Societies Act 1976, No. 8966—Expenses	0.8	..	0.8	0.1	..	0.1
Carried forward	14 358.3	21.2	14 379.6	14 370.4	362.1	14 732.4

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ATTORNEY-GENERAL—						
<i>continued</i>						
LAW DEPARTMENT						
163—CORPORATE AFFAIRS						
SERVICES—<i>continued</i>						
Brought forward	14 358.3	21.2	14 379.6	14 370.4	362.1	14 732.4
3174 Co-operative Housing Advisory Committee, Co-operative Societies Advisory Council, Credit Societies, Reserve Fund Advisory Committee and Building Societies Advisory Committee—Fees	16.2	..	16.2	12.5	..	12.5
3175 Co-operative Federation of Victoria—Grant	10.5	..	10.5	8.0	..	8.0
Total Recurrent Expenditure	14 385.0	21.2	14 406.2	14 390.8	362.1	14 752.9
2 Works and Services Expenditure						
5000 Corporate Affairs Services—Works	3 099.0	..	3 099.0	2 561.7	..	2 561.7
Total Works and Services Expenditure	3 099.0	..	3 099.0	2 561.7	..	2 561.7
Program No. 163:						
Total Recurrent and Works and Services Expenditure	17 484.0	21.2	17 505.2	16 952.5	362.1	17 314.6
164—PUBLIC TRUSTEE SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	4 265.6	..	4 265.6	4 265.6	106.7	4 372.3
1150 Subsidiary Expenses associated with the employment of personnel	317.2	..	317.2	317.2	180.4	497.6
2000 Operating Expenses	496.9	..	496.9	493.1	..	493.1
2614 Pensioner Rental Relief	3.5	..	3.5	2.0	..	2.0
Total Recurrent Expenditure	5 083.2	..	5 083.2	5 077.8	287.1	5 364.9
2 Works and Services Expenditure						
Program No. 164:						
Total Recurrent and Works and Services Expenditure	5 083.2	..	5 083.2	5 077.8	287.1	5 364.9
LAW DEPARTMENT						
166—SOLICITOR SERVICES TO THE STATE						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	2 219.1	51.9	2 167.1	2 167.1	..	2 167.1
1150 Subsidiary Expenses associated with the employment of personnel	137.8	4.8	142.6	142.6	59.6	202.2
2000 Operating Expenses	986.1	..	986.1	983.5	..	983.5
Total Recurrent Expenditure	3 343.0	47.1	3 295.8	3 293.2	59.6	3 352.8
2 Works and Services Expenditure						
Program No. 166:						
Total Recurrent and Works and Services Expenditure	3 343.0	47.1	3 295.8	3 293.2	59.6	3 352.8

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	<i>Budget</i>			<i>Payments</i>		<i>Total</i>
	<i>Parliamentary Authority</i>	<i>Section 10 Transfers</i>	<i>Revised Parliamentary Authority</i>	<i>Under Parliamentary Authority</i>	<i>From Treasurer's Advance</i>	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ATTORNEY-GENERAL						
LAW DEPARTMENT						
168—ADMINISTRATION OF JUSTICE						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	23 277.5	62.1	23 339.7	23 339.7	283.7	23 623.4
1150 Subsidiary Expenses associated with the employment of personnel	2 626.6	43.7	2 670.4	2 670.4	420.5	3 090.9
1160 Ex-Gratia Payments on Retirement to Supreme Court Judges in lieu of extended leave	160.0	..	160.0	..	..	..
1161 Ex-Gratia Payments to Stipendary Magistrates required to effectively backdate Public Service Board Determinations	..	..	..	..	51.8	51.8
2000 Operating Expenses	12 416.3	..	12 416.3	12 416.3	253.2	12 669.5
2622 Supreme Court Library—Contributions towards maintenance	52.0	..	52.0	50.3	..	50.3
2623 Royal Victorian Association of Honorary Justices—Grant	3.0	..	3.0	3.0	..	3.0
2624 Administrative Appeals Tribunal—Expenses	184.5	..	184.5	170.7	..	170.7
2626 Courts Special Development Projects—Expenses	2 200.0	597.0-	1 603.0	1 535.4	..	1 535.4
Total Recurrent Expenditure	40 920.0	491.1-	40 428.9	40 185.7	1 009.3	41 195.0
2 Works and Services Expenditure						
5000 Administration of Justice—Works	11 917.0	67.0	11 984.0	11 038.7	..	11 038.7
5050 Interest and Principal on Advances under the State Development Program	990.0	..	990.0	983.9	..	983.9
Total Works and Services Expenditure	12 907.0	67.0	12 974.0	12 022.6	..	12 022.6
Program No. 168:						
Total Recurrent and Works and Services Expenditure	53 827.0	424.1-	53 402.9	52 208.3	1 009.3	53 217.6
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS						
169—CRIMINAL PROSECUTION SERVICES TO THE STATE						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	5 081.7	1.4-	5 080.3	5 080.3	..	5 080.3
1150 Subsidiary Expenses associated with the employment of personnel	384.8	..	384.8	384.8	20.7	405.5
2000 Operating Expenses	3 887.0	..	3 887.0	3 882.1	..	3 882.1
Total Recurrent Expenditure	9 353.5	1.4-	9 352.1	9 347.2	20.7	9 367.9
2 Works and Services Expenditure						
5000 Criminal Prosecution Services—Works	151.0	..	151.0	148.9	..	148.9
Total Works and Services Expenditure	151.0	..	151.0	148.9	..	148.9
Program No. 169:						
Total Recurrent and Works and Services Expenditure	9 504.5	1.4-	9 503.1	9 496.1	20.7	9 516.8

ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ATTORNEY-GENERAL—						
<i>continued</i>						
OFFICE OF CORRECTIONS						
177—CORPORATE SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	5 106.9	419.0-	4 687.9	4 687.1	..	4 687.1
1150 Subsidiary Expenses associated with the employment of personnel	2 273.8	147.0-	2 126.8	2 126.8	13.6	2 140.4
2000 Operating Expenses	1 530.0	..	1 530.0	1 529.8	..	1 529.8
2632 Australian Crime Prevention Council—Grant	1.0	..	1.0	..	..	..
2633 Correctional Services Ministers' Secretariat—Contribution	18.0	..	18.0	17.5	..	17.5
2654 Criminology Research Fund—Contribution	26.0	..	26.0	26.0	..	26.0
Total Recurrent Expenditure	8 955.6	566.0-	8 389.6	8 387.2	13.6	8 400.8
2 Works and Services Expenditure						
5000 Corporate Services—Works	573.0	80.0	653.0	639.4	..	639.4
Total Works and Services Expenditure	573.0	80.0	653.0	639.4	..	639.4
Program No. 177:						
Total Recurrent and Works and Services Expenditure	9 528.6	486.0-	9 042.6	9 026.6	13.6	9 040.2
OFFICE OF CORRECTIONS						
178—CUSTODIAL SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	37 465.6	539.0	38 004.6	38 004.6	744.5	38 749.1
1150 Subsidiary Expenses associated with the employment of personnel	2 506.6	147.0	2 653.6	2 653.6	98.0	2 751.6
2000 Operating Expenses	9 096.0	..	9 096.0	9 096.0	71.5	9 167.5
2636 Allowances for working prisoners	2 100.0	..	2 100.0	2 100.0	..	2 100.0
2637 Victorian Prison Industries Commission Trust Fund—Contribution	6 110.0	..	6 110.0	6 110.0	..	6 110.0
Total Recurrent Expenditure	57 278.2	686.0	57 964.2	57 964.2	914.0	58 878.1
2 Works and Services Expenditure						
5000 Custodial Services—Works	17 015.0	60.0-	16 955.0	15 643.5	..	15 643.5
5050 Interest and Principal on Advances under the State Development Program	4 106.0	..	4 106.0	3 989.8	..	3 989.8
5360 Victorian Prison Industries Commission Trust Fund—Contribution	2 000.0	..	2 000.0	2 000.0	..	2 000.0
Total Works and Services Expenditure	23 121.0	60.0-	23 061.0	21 633.3	..	21 633.3
Program No. 178:						
Total Recurrent and Works and Services Expenditure	80 399.2	626.0	81 025.2	79 597.4	914.0	80 511.4

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ATTORNEY-GENERAL— <i>continued</i>						
OFFICE OF CORRECTIONS 179—COMMUNITY BASED CORRECTIONS						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ...	8 265-4	120-0-	8 145-4	8 144-8	..	8 144-8
1150 Subsidiary Expenses associated with the employment of personnel ...	556-9	..	556-9	556-9	10-1	567-0
2000 Operating Expenses ...	1 290-0	..	1 290-0	1 290-0	..	1 290-0
2641 Family and Community Services Program—Expenses and Grants to persons, organizations and institutions rendering or proposing to render, community based correctional services ...	210-0	..	210-0	210-0	..	210-0
2642 Adult Parole Board—Expenses and fees to members ...	70-0	..	70-0	67-6	..	67-6
Total Recurrent Expenditure	10 392-3	120-0-	10 272-3	10 269-3	10-1	10 279-4
2 Works and Services Expenditure						
5000 Community Based Corrections— Works ...	1 025-0	20-0-	1 005-0	911-2	..	911-2
Total Works and Services Expenditure	1 025-0	20-0-	1 005-0	911-2	..	911-2
Program No. 179: Total Recurrent and Works and Services Expenditure	11 417-3	140-0-	11 277-3	11 180-5	10-1	11 190-6
SUMMARY OF EXPENDITURE						
Total Recurrent Expenditure ...	159 666-2	..	159 666-2	159 273-4	2 738-9	162 012-3
Total Works and Services Expenditure ...	44 017-0	..	44 017-0	40 975-1	..	40 975-1
TOTAL ATTORNEY-GENERAL	203 683-2	..	203 683-2	200 248-5	2 738-9	202 987-4

ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total \$'000
	Parliamentary Authority \$'000	Section 10 Transfers \$'000	Revised Parliamentary Authority \$'000	Under Parliamentary Authority \$'000	From Treasurer's Advance \$'000	
COMMUNITY SERVICES						
192—POLICY AND CORPORATE SUPPORT SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	7 359.6	10.0-	7 349.6	7 213.2	..	7 213.2
1150 Subsidiary Expenses associated with the employment of personnel	5 415.8	16.2	5 432.1	5 432.1	413.8	5 845.9
2000 Operating Expenses	1 589.2	19.0	1 608.2	1 608.2	872.7	2 481.0
2580 Co-ordinated Salinity Control—Expenses	..	..	..	..	32.9	32.9
2631 Advisory Councils and Appeals Tribunal—Expenses	9.0	..	9.0	8.9	..	8.9
2653 Council of Social Welfare Ministers and Administration Secretariat—Contribution	30.0	..	30.0	27.1	..	27.1
2655 6th International Congress on Child Abuse—Contribution towards cost of Secretariat	7.0	..	7.0	6.5	..	6.5
2656 Anzac Day Proceeds Fund—Contribution	..	..	..	..	692.9	692.9
3107 Consultative Councils	38.8	..	38.8	8.9	..	8.9
Total Recurrent Expenditure	14 449.4	25.2	14 474.6	14 304.9	2 012.2	16 317.1
2 Works and Services Expenditure						
5000 Policy and Corporate Support Services—Works	824.0	238.0	1 062.0	916.0	..	916.0
5370 Victorian Council of Social Service—Grant for Renovations of Royston House	696.0	..	696.0	695.5	..	695.5
Total Works and Services Expenditure	1 520.0	238.0	1 758.0	1 611.4	..	1 611.4
Program No. 192:						
Total Recurrent and Works and Services Expenditure	15 969.4	263.2	16 232.6	15 916.3	2 012.2	17 928.5
193—COMMUNITY SUPPORT						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	6 175.1	871.4-	5 303.7	5 258.2	..	5 258.2
1150 Subsidiary Expenses associated with the employment of personnel	372.8	..	372.8	372.8	66.1	438.9
2000 Operating Expenses	739.6	149.5-	590.0	589.4	..	589.4
2659 Payments in connexion with State Wards, children and young persons in foster care or in necessitous circumstances	260.0	..	260.0	259.9	..	259.9
2671 Family and Community Services—Expenses and Grants to persons, organizations or institutions rendering or proposing to render welfare services to the community	4 748.0	..	4 748.0	4 748.0	6.0	4 754.0
2674 Family Supportive Services—Expenses	1 300.4	341.8-	958.6	922.2	..	922.2
Carried forward	13 595.9	1 362.7-	12 233.1	12 150.5	72.1	12 222.6

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
COMMUNITY SERVICES—						
<i>continued</i>						
193—COMMUNITY SUPPORT—						
<i>continued</i>						
1 Recurrent Expenditure— <i>continued</i>						
Brought forward	13 595.9	1 362.7-	12 233.1	12 150.5	72.1	12 222.6
2676 Emergency accommodation, housing referral and financial counselling services	766.1	556.2-	209.9	209.9	15.0	224.9
2680 Community Welfare Training Council—Fees and travelling expenses	5.2	..	5.2	5.2	..	5.2
2683 Poverty Action Program—Grants and expenses	950.0	..	950.0	949.6	..	949.6
3103 Community Health Projects—Subsidies towards approved operating costs	1 111.9	..	1 111.9	1 111.9	30.0	1 141.9
3121 Program of aids for disabled persons—Expenses	3 280.4	..	3 280.4	3 280.4	..	3 280.4
3126 Grants to Voluntary Organizations	57.3	..	57.3	57.3	..	57.3
3154 Commonwealth/State Home and Community Care Program	39 775.0	..	39 775.0	39 775.0	414.5	40 189.5
3156 Deafness Foundation (Victoria) Grant	28.0	..	28.0	28.0	..	28.0
3158 Charitable Institutions and Community Health Centres—Grants	24 375.4	..	24 375.4	24 375.4	..	24 375.4
Total Recurrent Expenditure	83 945.1	1 919.0-	82 026.1	81 942.9	531.6	82 474.5
2 Works and Services Expenditure						
5000 Community Support—Works	146.0	..	146.0	146.0	..	146.0
5372 Community Health—Women's Refuges—Works	20.0	..	20.0	20.0	..	20.0
5674 Senior Citizens Centres—Subsidies towards works	6 700.0	..	6 700.0	5 852.2	..	5 852.2
Total Works and Services Expenditure	6 866.0	..	6 866.0	6 018.2	..	6 018.2
Program No. 193:						
Total Recurrent and Works and Services Expenditure	90 811.1	1 919.0-	88 892.1	87 961.1	531.6	88 492.7
194—FAMILY AND CHILDREN'S SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	9 326.1	4 680.0	14 006.1	14 006.1	120.0	14 126.1
1150 Subsidiary Expenses associated with the employment of personnel	445.4	..	445.4	445.4	208.3	653.7
2000 Operating Expenses	1 279.9	363.2	1 643.1	1 643.2	447.5	2 090.7
2662 Child Protection Programs—Expenses	246.0	..	246.0	245.1	..	245.1
2663 Payments in connection with adoption of children	480.0	..	480.0	480.0	7.6	487.6
2672 Out of School Hours Program—Grants to Schools and Organizations	925.0	..	925.0	925.0	122.0	1 047.0
Carried forward	12 702.4	5 043.2	17 745.6	17 744.8	905.4	18 650.2

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
COMMUNITY SERVICES—						
<i>continued</i>						
194—FAMILY AND CHILDREN'S SERVICES—<i>continued</i>						
1 Recurrent Expenditure—<i>continued</i>						
Brought forward	12 702.4	5 043.2	17 745.6	17 744.8	905.4	18 650.2
2673 School Vacation Care Program—Grant	846.0	..	846.0	846.0	61.5	907.5
2674 Family Supportive Services—Expenses	1 404.6	341.8	1 746.4	1 740.6	..	1 740.6
2676 Emergency accommodation, housing referral and financial counselling services	209.9	556.2	766.1	766.1	54.4	820.5
2678 Child Care Program—Grants	127.0	..	127.0	127.0	50.8	177.8
2700 Subsidies to various authorities towards cost of kindergarten supervisors, maintaining kindergartens and pre-school centres	53 339.6	..	53 339.6	53 339.6	1 251.0	54 590.6
2701 Subsidies towards cost of maintaining creches and day nurseries	3 200.0	..	3 200.0	3 200.0	222.7	3 422.7
2702 Aboriginal Health Services	383.0	..	383.0	383.0	46.9	429.9
2703 Victorian Play-group Association—Grant	31.0	..	31.0	31.0	1.6	32.6
2704 Fitzroy Adventure Playground—Grant	34.0	..	34.0	34.0	..	34.0
3103 Community Health Projects—Subsidies towards approved operating costs	480.4	..	480.4	480.4	56.0	536.4
3113 Expenses towards infant welfare scholarships	50.0	..	50.0	50.0	..	50.0
3116 Commonwealth Supplementary Assistance—Pre-school Child Education and Care Program—Expenses	34.5	..	34.5	22.3	..	22.3
3128 Family Planning Association of Australia, Victorian Branch—Grant	29.0	..	29.0	29.0	..	29.0
3130 Subsidies to municipalities, etc., towards cost of Infant Welfare Services	7 797.4	..	7 797.4	7 797.3	..	7 797.3
3141 Self-help Groups—Grants	150.0	..	150.0	150.0	..	150.0
Total Recurrent Expenditure	80 818.8	5 941.2	86 760.0	86 741.1	2 650.2	89 391.3
2 Works and Services Expenditure						
5000 Family and Children's Services—Works	4 713.3	658.4	4 054.9	2 032.5	..	2 032.5
5375 Pre-school, Infant Welfare and Pre-Natal Centres—Subsidies towards cost of works	1 300.0	..	1 300.0	1 294.4	..	1 294.4
Total Works and Services Expenditure	6 013.3	658.4	5 354.9	3 326.9	..	3 326.9
Program No. 194:						
Total Recurrent and Works and Services Expenditure	86 832.1	5 282.8	92 114.9	90 068.0	2 650.2	92 718.2

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
COMMUNITY SERVICES—						
<i>continued</i>						
195—ALTERNATIVE ACCOMMODATION AND CARE						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	19 546.7	1 780.0-	17 766.7	17 715.4	..	17 715.4
1150 Subsidiary Expenses associated with the employment of personnel	546.5	15.9-	530.6	528.0	..	528.0
2000 Operating Expenses	2 728.9	..	2 728.9	2 728.9	169.8	2 898.7
2391 Womens Information Referral Exchange	235.0	..	235.0	235.0	..	235.0
2659 Payments in connexion with State wards, children and young persons in foster care or in necessitous circumstances	7 504.0	..	7 504.0	7 504.0	268.7	7 772.7
2660 Grants and other expenses in connexion with State wards, children and young persons in children's homes and other non-governmental institutions	19 816.0	..	19 816.0	19 798.1	..	19 798.1
2661 Voluntary Auxiliaries of Departmental Reception Centres and Children's Homes—Grants	2.0	..	2.0	2.0	..	2.0
2682 Supported Accommodation Assistance Program	15 200.0	..	15 200.0	15 184.8	..	15 184.8
Total Recurrent Expenditure	65 579.1	1 795.9-	63 783.2	63 696.2	438.5	64 134.7
2 Works and Services Expenditure						
5000 Alternative Accommodation and Care—Works	1 313.8	528.4	1 842.2	1 736.2	..	1 736.2
5367 Voluntary Organizations and Institutions—Grants to persons, organizations or institutions rendering or proposing to render welfare services to the community	1 090.0	..	1 090.0	1 090.0	..	1 090.0
5368 Youth Hostels—Grants to organizations or institutions towards the cost of works supervised by the Department of Community Services	140.0	..	140.0	140.0	..	140.0
Total Works and Services Expenditure	2 543.8	528.4	3 072.2	2 966.2	..	2 966.2
Program: No. 195:						
Total Recurrent and Works and Services Expenditure	68 122.9	1 267.5-	66 855.4	66 662.4	438.5	67 100.9

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
 ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
COMMUNITY SERVICES—						
<i>continued</i>						
196—YOUTH SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	18 181.4	2 069.1-	16 112.2	16 035.9	..	16 035.9
1150 Subsidiary Expenses associated with the employment of personnel	335.0	..	335.0	330.6	..	330.6
2000 Operating Expenses	3 597.7	232.7-	3 365.0	3 364.6	..	3 364.6
2660 Grants and other expenses in connexion with State wards, children and young persons in children's homes and other non-governmental institutions	1 620.0	..	1 620.0	1 618.2	..	1 618.2
2664 Youth Parole Board—Expenses and fees to members	5.6	..	5.6	3.9	..	3.9
2665 Health and Human Relations Pilot Study—Expenses	27.0	..	27.0	27.0	8.1	35.1
Total Recurrent Expenditure	23 766.6	2 301.8-	21 464.8	21 380.1	8.1	21 388.2
2 Works and Services Expenditure						
5000 Youth Services—Works	1 988.2	66.0-	1 922.2	1 662.8	..	1 662.8
Total Works and Services Expenditure	1 988.2	66.0-	1 922.2	1 662.8	..	1 662.8
Program: No. 196:						
Total Recurrent and Works and Services Expenditure	25 754.8	2 367.8-	23 387.0	23 042.9	8.1	23 051.0
197—INTELLECTUAL DISABILITY SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	74 218.0	32.9	74 250.9	74 014.4	..	74 014.4
1150 Subsidiary Expenses associated with the employment of personnel	1 023.6	..	1 023.6	1 023.6	711.3	1 734.9
2000 Operating Expenses	8 515.0	..	8 515.0	8 515.0	130.3	8 645.3
2684 Intellectually Disabled Persons Services Act—Implementation Costs	662.8	9.1	672.0	672.0	..	672.0
3124 Children's Amenities Trust Account—Payment	53.2	..	53.2	50.1	..	50.1
3125 Foster Grandparents Scheme—Expenses	90.0	..	90.0	90.0	..	90.0
3126 Grants to voluntary organizations	246.0	..	246.0	246.0	..	246.0
3146 Payment to certain pensioners in facilities for the intellectually disabled of portion of Commonwealth maintenance payments	1 308.0	..	1 308.0	1 308.0	50.9	1 358.9
Total Recurrent Expenditure	86 116.6	42.0	86 158.6	85 919.0	892.4	86 811.4

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
CONSERVATION, FORESTS AND LANDS						
202—CORPORATE SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	21 152.2	38.9	21 191.1	21 190.8	..	21 190.8
1150 Subsidiary Expenses associated with the employment of personnel	3 915.7	271.3	4 187.0	4 187.0	774.6	4 961.6
2000 Operating Expenses	11 274.2	51.0	11 223.2	11 223.2	..	11 223.2
2721 Garden State Committee— Expenses	60.0	..	60.0	60.0	..	60.0
2722 Reference Areas Advisory Committee—Fees and expenses	3.0	..	3.0	..	..	..
2723 Timber Promotion Trust Account—Contribution	640.0	..	640.0	640.0	43.1	683.1
2724 Zoological Board of Victoria— Grant	2 677.6	..	2 677.6	2 677.6	79.5	2 757.1
2725 National Trust of Australia (Victoria)—Grant	152.0	..	152.0	152.0	..	152.0
2726 Timber Promotion Council—Grant to assist in publicity, promotion and research in connection with the various uses of timber	75.0	..	75.0	75.0	..	75.0
2727 Conservation Council of Victoria— Grant	14.0	..	14.0	14.0	..	14.0
2728 Environment Studies Association of Victoria—Grant	25.0	..	25.0	25.0	..	25.0
2729 Grant to the Natural Resources Conservation League in connection with State-wide tree planting scheme and educational activities	10.4	..	10.4	10.4	..	10.4
2730 Victorian National Parks Association—Grant	10.3	..	10.3	10.3	..	10.3
2731 Victorian Institute of Marine Sciences—Grant	178.0	..	178.0	178.0	..	178.0
2732 Roadsides Conservation Committee—Grant	22.0	..	22.0	17.2	..	17.2
2733 Australian Conservation Foundation—Grant	10.4	..	10.4	10.4	..	10.4
2734 Australian Trust for Conservation Volunteers—Grant	10.0	..	10.0	10.0	..	10.0
2735 Conservation Groups—Grants	235.0	..	235.0	235.0	..	235.0
2736 Botanic and Domain Gardens Kiosk—Operating expenses	635.0	..	635.0	635.0	81.8	716.8
Total Recurrent Expenditure	41 099.7	259.2	41 358.9	41 350.8	979.0	42 329.8
2 Works and Services Expenditure						
5000 Corporate Services—Works	3 489.0	180.4	3 669.4	3 295.7	..	3 295.7
5050 Interest and Principal on Advances under the State Development Program	707.0	..	707.0	706.7	..	706.7
5384 Zoological Board of Victoria— Grants and Loans	700.0	..	700.0	700.0	..	700.0
Carried forward	4 896.0	180.4	5 076.4	4 702.4	..	4 702.4

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
CONSERVATION, FORESTS AND LANDS—						
<i>continued</i>						
202—CORPORATE SERVICES— <i>continued</i>						
2 Works and Services Expenditure— <i>continued</i>						
Brought forward	4 896.0	180.4	5 076.4	4 702.4	..	4 702.4
5385 National Trust of Australia (Victoria) Grant	50.0	..	50.0	50.0	..	50.0
5387 Crown Land Subdivision and Development—Expenditure to facilitate the sale of Crown Land	300.0	..	300.0	300.0	..	300.0
5388 Lynch's Bridge Re-Development Project	1 035.0	..	1 035.0	904.9	..	904.9
Total Works and Services Expenditure	6 281.0	180.4	6 461.4	5 957.2	..	5 957.2
Program No. 202:						
Total Recurrent and Works and Services Expenditure	47 380.7	439.6	47 820.3	47 308.0	979.0	48 287.0
203—PRODUCTIVE RESOURCE USE						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	13 285.5	249.3-	13 036.1	13 035.7	..	13 035.7
1150 Subsidiary Expenses associated with the employment of personnel	586.5	..	586.5	586.5	..	586.5
2000 Operating Expenses	3 287.0	51.0	3 338.0	3 338.0	123.3	3 461.3
2224 Utilization of Forest Produce	750.0	168.0-	582.0	581.6	..	581.6
2552 Fishing Industry Research— Southern Shark	190.0	..	190.0	175.9	..	175.9
2738 Timber Industry Strategy	1 500.0	..	1 500.0	1 491.9	..	1 491.9
2745 Licensing Appeals Tribunal—Fees and expenses of members	9.0	..	9.0	9.0	1.3	10.3
2746 Commercial Fisheries Licensing Panel—Fees and expenses of members	4.4	..	4.4	3.8	..	3.8
2748 Repairs, alterations and maintenance of Crown property (including cost of maintaining improvements on closer settlement land vacant or held under purely temporary lease)	36.0	..	36.0	36.0	2.9	38.9
2749 Fisheries Management Committee—Fees and expenses of members	6.6	..	6.6	6.6	..	6.6
2750 Local Land Advisory Committees—Fees and expenses	0.8	..	0.8	..	..	..
2751 Coastal Management—Legal expenses	109.4	55.0-	54.4	53.5	..	53.5
2752 Review of Commercial Fisheries Licences—Grant	1.7	..	1.7	1.7	..	1.7
2753 Mariculture Oyster Site Assessment—Expenses	..	..	..	..	76.6	76.6
Total Recurrent Expenditure	19 766.9	421.3-	19 345.5	19 320.0	204.1	19 524.1

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
 ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
CONSERVATION, FORESTS AND LANDS—						
<i>continued</i>						
203—PRODUCTIVE RESOURCE USE— <i>continued</i>						
2 Works and Services Expenditure						
5000 Productive Resource Use—Works	11 910-0	..	11 910-0	11 905-9	..	11 905-9
5393 Assistance for Farm Forestry (Pursuant to section 94B <i>Forests Act</i> 1958, No. 6254)	160-0	..	160-0	74-6	..	74-6
5410 Timber Industry Strategy ..	8 000-0	..	8 000-0	7 889-3	..	7 889-3
5411 Prawn Project Hatchery Construction .. .. .	..	..	..	..	135-9	135-9
5412 Payment to Victorian Prison Industries Commission for reforestation purposes ..	..	..	..	..	420-0	420-0
Total Works and Services Expenditure	20 070-0	..	20 070-0	19 869-8	555-9	20 425-7
Program No. 203:						
Total Recurrent and Works and Services Expenditure	39 836-9	421-3-	39 415-5	39 189-8	760-0	39 949-8
204—RECREATION AND CONSERVATION RESOURCE USE						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	14 076-7	39-0	14 115-7	14 115-7	23-5	14 139-2
1150 Subsidiary Expenses associated with the employment of personnel ..	454-9	..	454-9	454-9	3-5	458-4
2000 Operating Expenses	2 906-0	..	2 906-0	2 906-0	40-0	2 946-0
2755 Grants, contributions, fees and expenses of Committees of Management	477-4	..	477-4	477-4	0-8	478-2
2760 Payment to Committee of Management of the St. Kilda Foreshore Reserves of an amount equivalent to rent received from certain foreshore leases ..	20-0	..	20-0	5-0	..	5-0
2764 Victorian Recreational Fishermen's Advisory Council—Fees and expenses	13-5	..	13-5	13-5	..	13-5
2765 Erskine House, Lorne—Contribution towards operating expenses	820-0	..	820-0	820-0	86-1	906-1
2766 Ballarat Fish Acclimatisation Society—Grant	2-4	..	2-4	2-4	..	2-4
2768 Yarra Bend Park Trust—Grant ..	42-0	..	42-0	42-0	..	42-0
2770 Lake Condah—Fees and expenses of Committee of Management ..	50-0	..	50-0	50-0	..	50-0
2771 Glastonbury Child and Family Services—Grant	48-4	48-3-	0-1	..	..	..
Total Recurrent Expenditure	18 911-3	9-3-	18 902-0	18 886-9	153-8	19 040-7

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	
CONSERVATION, FORESTS AND LANDS—						
<i>continued</i>						
204—RECREATION AND CONSERVATION RESOURCES—<i>continued</i>						
2 Works and Services Expenditure						
5000 Recreation and Conservation Resource Use—Works ..	13 044.0	606.8-	12 437.2	12 062.0	..	12 062.0
5050 Interest and Principal on Advances under the State Development Program ..	222.0	..	222.0	216.8	..	216.8
5394 Wilsons Promontory Lighthouse Track—Maintenance ..	42.0	..	42.0	42.0	..	42.0
5395 Buchan Caves—Equipping, remodelling and improvement of caves, buildings and tourist facilities incidental thereto ..	37.0	..	37.0	37.0	..	37.0
5396 Westgate Park—Grant ..	145.0	..	145.0	127.6	..	127.6
5397 Erskine House, Lorne—Works Grant ..	246.0	..	246.0	60.7	..	60.7
5398 Mineral Water Development ..	520.0	..	520.0	519.2	..	519.2
5399 Heidelberg—Warringal Cemetery—Grant ..	8.7	..	8.7	8.7	..	8.7
5400 Melbourne and Metropolitan Board of Works—Contribution towards Werribee Park Works ..	200.0	..	200.0	200.0	..	200.0
Total Works and Services Expenditure	14 464.7	606.8-	13 857.9	13 273.9	..	13 273.9
Program No. 204:						
Total Recurrent and Works and Services Expenditure	33 376.0	616.1-	32 759.9	32 160.8	153.8	32 314.7
205—RESOURCE PROTECTION						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ..	27 790.9	171.4	27 962.3	27 962.3	20.0	27 982.3
1150 Subsidiary Expenses associated with the employment of personnel ..	2 002.0	..	2 002.0	2 002.0	525.8	2 527.8
2000 Operating Expenses ..	8 746.1	..	8 746.1	8 745.0	..	8 745.0
2580 Co-ordinated Salinity Control—Expenses ..	818.0	..	818.0	811.6	..	811.6
2775 Payments in connection with the Sirex Wasp Program ..	30.0	..	30.0	15.0	..	15.0
2776 Rebates to purchasers of wire netting whose holdings adjoin unoccupied Crown Lands ..	2.0	..	2.0	2.0	..	2.0
2777 Payment to Lough Calvert Drainage Trust of an amount equivalent to rents received from flooded area ..	3.5	..	3.5	3.2	..	3.2
2778 Purchase of Weedicides for Re-sale ..	1 300.0	..	1 300.0	1 300.0	450.0	1 750.0
2780 Land Protection Advisory Committees—Fees and expenses of members ..	12.0	..	12.0	12.0	..	12.0
3920 Contribution to Joint Commonwealth/State Programs ..	172.0	..	172.0	146.3	..	146.3
Total Recurrent Expenditure	40 876.5	171.4	41 047.9	40 999.2	995.8	41 995.0

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
CONSERVATION, FORESTS AND LANDS—						
<i>continued</i>						
205—RESOURCE						
PROTECTION— <i>continued</i>						
2 Works and Services Expenditure						
5000 Resource Protection—Works ...	4 915.0	426.4	5 341.4	4 989.8	..	4 989.8
5350 Co-ordinated Salinity Control ...	487.0	..	487.0	486.2	..	486.2
5386 Tree Growing Assistance (Pursuant to section 94B <i>Forests Act</i> 1958, No. 6254) ...	240.0	..	240.0	224.6	..	224.6
5404 Soil Conservation Authority—Loans and Grants including payments pursuant to the provisions of the <i>Soil Conservation and Land Utilization Act</i> 1958, No. 6372	1 709.0	..	1 709.0	1 675.0	..	1 675.0
5405 Soil Conservation Authority—Reinstatement of Puckapunyal Training Area ...	202.0	..	202.0	..	..	..
5406 Purchase of Land for Conservation Purposes—Helmeted Honey-eaters Habitat ...	60.0	..	60.0	60.0	..	60.0
5407 Fire Suppression ...	5 110.0	..	5 110.0	5 028.6	..	5 028.6
5408 National Soil Conservation Program ...	578.0	..	578.0	560.4	..	560.4
Total Works and Services Expenditure	13 301.0	426.4	13 727.4	13 024.5	..	13 024.5
Program No. 205:						
Total Recurrent and Works and Services Expenditure	54 177.5	597.8	54 775.3	54 023.7	995.8	55 019.5
SUMMARY OF EXPENDITURE						
Total Recurrent Expenditure ...	120 654.3	..	120 654.3	120 556.9	2 332.7	122 889.6
Total Works and Services Expenditure ...	54 116.7	..	54 116.7	52 125.5	555.9	52 681.4
TOTAL CONSERVATION, FORESTS AND LANDS	174 771.0	..	174 771.0	172 682.3	2 888.7	175 571.0

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
CONSUMER AFFAIRS						
242—CORPORATE SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	1 480.8	7.1	1 487.9	1 487.9	31.5	1 519.4
1150 Subsidiary Expenses associated with the employment of personnel	218.7	0.3	218.4	218.4	50.1	268.4
2000 Operating Expenses	310.0	4.0	314.0	314.0	..	314.0
Total Recurrent Expenditure	2 009.5	10.7	2 020.3	2 020.3	81.5	2 101.8
2 Works and Services Expenditure						
5000 Corporate Services—Works	201.5	..	201.5	197.4	..	197.4
Total Works and Services Expenditure	201.5	..	201.5	197.4	..	197.4
Program No. 242:						
Total Recurrent and Works and Services Expenditure	2 211.0	10.7	2 221.8	2 217.7	81.5	2 299.2
243—COMMUNITY AND CONSUMER SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	3 209.5	7.1	3 202.4	3 202.3	..	3 202.3
1150 Subsidiary Expenses associated with the employment of personnel	188.4	0.3	188.8	188.8	..	188.8
2000 Operating Expenses	468.0	4.0	464.0	463.7	..	463.7
2791 Victorian Consumer Affairs Committee	6.1	..	6.1	5.9	..	5.9
2793 Motor Car Traders Committee	80.0	..	80.0	80.0	7.6	87.6
2794 Victorian Consumer Affairs Grants Scheme	255.0	..	255.0	253.0	..	253.0
2795 Community Credit—Anti-Poverty Strategy—Grants and expenses	1 000.0	..	1 000.0	998.9	..	998.9
2796 Travel Agents Licencing—Fees and expenses	206.9	..	206.9	46.9	..	46.9
Total Recurrent Expenditure	5 413.9	10.7	5 403.2	5 239.6	7.6	5 247.2
2 Works and Services Expenditure						
5000 Community and Consumer Services—Works	61.7	..	61.7	30.8	..	30.8
Total Works and Services Expenditure	61.7	..	61.7	30.8	..	30.8
Program No. 243:						
Total Recurrent and Works and Services Expenditure	5 475.6	10.7	5 464.9	5 270.4	7.6	5 278.0
SUMMARY OF EXPENDITURE						
Total Recurrent Expenditure	7 423.4	..	7 423.4	7 259.8	89.1	7 348.9
Total Works and Services Expenditure	263.2	..	263.2	228.2	..	228.2
TOTAL CONSUMER AFFAIRS	7 686.6	..	7 686.6	7 488.0	89.1	7 577.1

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EDUCATION						
281—EDUCATION MINISTRY SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ...	1 666.7	492.3	2 159.0	2 159.0	..	2 159.0
1150 Subsidiary Expenses associated with the employment of personnel ...	349.0	9.2	358.2	269.2	..	269.2
2000 Operating Expenses ...	660.4	19.2	679.6	679.6	..	679.6
2801 Victorian Teaching Service Conciliation and Arbitration Commission and Teaching Service Appeals Board—Salaries and expenses ...	611.4	..	611.4	529.9	..	529.9
2805 State Board of Education ...	1 072.5	..	1 072.5	1 000.8	..	1 000.8
2806 Teacher Registration Council—Fees and expenses ...	271.7	..	271.7	269.5	..	269.5
2807 Victorian Curriculum Assessment Board—Grant ...	6 329.0	500.0	6 829.0	6 829.0	551.1	7 380.1
2808 Institute of Educational Administration—Grant ...	609.0	..	609.0	609.0	13.6	622.6
2809 Victorian Post-Secondary Education Commission—Grant ...	12 801.5	..	12 801.5	12 801.5	404.4	13 205.9
2812 Victorian Post-Secondary Education Remuneration Tribunal—Fees and expenses ...	61.0	..	61.0	24.0	..	24.0
2813 Australian Education Council Secretariat—Contribution ...	74.0	..	74.0	68.5	..	68.5
2818 Post-School Education in Albury-Wodonga—Contribution towards expenses of Secretariat ...	55.0	..	55.0	55.0	..	55.0
2828 Victorian Post-Secondary Education Commission—Nurse Education ...	6 380.0	..	6 380.0	6 380.0	..	6 380.0
Total Recurrent Expenditure	30 941.2	1 020.6	31 961.8	31 674.7	969.2	32 643.9
2 Works and Services Expenditure						
5701 Victorian Post-Secondary Education Commission—Nurse Education ...	18 300.0	..	18 300.0	18 236.4	..	18 236.4
5702 Institute of Educational Administration—Interest on Building Loan Program ...	1 780.0	..	1 780.0	1 780.0	..	1 780.0
5703 Victorian Curriculum Assessment Board—Furniture, equipment and accommodation ...	330.0	..	330.0	170.0	..	170.0
5704 Victorian Post-Secondary Education Commission—Works ...	580.0	..	580.0	446.1	..	446.1
Total Works and Services Expenditure	20 990.0	..	20 990.0	20 632.5	..	20 632.5
Program No. 281:						
Total Recurrent and Works and Services Expenditure	51 931.2	1 020.6	52 951.8	52 307.2	969.2	53 276.4

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	
EDUCATION—<i>continued</i>						
282—CORPORATE SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	38 711.1	1 993.8	40 704.9	40 704.8	..	40 704.8
1150 Subsidiary Expenses associated with the employment of personnel	21 838.0	137.4-	21 700.6	21 696.8	..	21 696.8
2000 Operating Expenses	10 589.3	719.3	11 308.7	11 308.7	559.3	11 868.0
2824 State Schools Horticultural Society—Grant	20.0	..	20.0	20.0	..	20.0
2829 Associated Council of Post Primary Institutions of Victoria—Grant	40.0	..	40.0	40.0	..	40.0
Total Recurrent Expenditure	71 198.4	2 575.7	73 774.2	73 770.3	559.3	74 329.6
2 Works and Services Expenditure						
5000 Corporate Services—Works	4 099.0	82.0-	4 017.0	4 006.4	..	4 006.4
5710 Purchase and development of electronic data processing system	2 500.0	697.7-	1 802.2	1 800.9	..	1 800.9
5711 Head Office Accommodation—Rialto Development	4 838.0	287.0-	4 551.0	2 382.6	..	2 382.6
Total Works and Services Expenditure	11 437.0	1 066.7-	10 370.2	8 189.8	..	8 189.8
Program No. 282:						
Total Recurrent and Works and Services Expenditure	82 635.4	1 509.0	84 144.4	81 960.1	559.3	82 519.4
283—SCHOOL EDUCATION						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	1 370 241.9	8 012.1-	1 362 229.7	1 362 012.2	..	1 362 012.2
1150 Subsidiary Expenses associated with the employment of personnel	100 315.0	322.5	100 637.6	100 637.6	5 575.9	106 213.4
2000 Operating Expenses	8 315.0	119.6	8 434.7	8 434.7	..	8 434.7
2826 McDonald House, Hostel Centre—Grant	36.0	..	36.0	36.0	..	36.0
2861 Rents and allowances in lieu thereof	1 550.0	..	1 550.0	1 452.0	..	1 452.0
2862 Grants to schools	136 203.0	598.9-	135 604.0	135 593.8	..	135 593.8
2863 Student Transport—Contracts and period rate services	59 831.0	..	59 831.0	59 831.0	..	59 831.0
2864 Student Travel—Allowances and grants	1 501.4	..	1 501.4	1 489.8	..	1 489.8
2866 Contribution towards cost of fare concessions for students—Payment to Metropolitan Transit Authority and State Transport Authority	8 300.0	..	8 300.0	8 300.0	..	8 300.0
2867 Education allowances	28 947.5	220.0-	28 727.5	28 727.5	..	28 727.5
2868 Maintenance allowances	4 684.4	..	4 684.4	4 508.0	..	4 508.0
2874 Victoria College—Retraining Primary Teachers Program	621.3	..	621.3	621.3	..	621.3
Total Recurrent Expenditure	1 720 546.5	8 388.9-	1 712 157.6	1 711 643.8	5 575.9	1 717 219.7

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EDUCATION—<i>continued</i>						
283—SCHOOL EDUCATION—<i>continued</i>						
2 Works and Services Expenditure						
5000 School Education—Works	149 275-0	936-0	150 211-0	150 209-6	..	150 209-6
5050 Interest and Principal on Advances under the State Development Program	10 351-0	21-7	10 372-8	10 372-8	..	10 372-8
5715 Reinstatement Program—Works	5 932-0	..	5 932-0	5 931-9	..	5 931-9
5716 Site purchases and Associated Costs	7 000-0	..	7 000-0	6 955-6	..	6 955-6
5717 Interest subsidies to Government schools for building purposes	720-0	..	720-0	720-0	..	720-0
Total Works and Services Expenditure	173 278-0	957-7	174 235-8	174 189-8	..	174 189-8
Program No. 283:						
Total Recurrent and Works and Services Expenditure	1 893 824-5	7 431-2	1 886 393-4	1 885 833-6	5 575-9	1 891 409-5
285—SCHOOL DEVELOPMENT AND RESOURCE SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	36 963-2	2 690-2	39 653-4	39 651-8	..	39 651-8
1150 Subsidiary Expenses associated with the employment of personnel	2 905-0	45-4	2 859-6	2 852-8	..	2 852-8
2000 Operating Expenses	5 804-3	575-0	5 229-3	5 229-3	330-0	5 559-2
2814 Organized Athletics in State Schools—Grant	5-3	..	5-3	5-3	..	5-3
2815 Plain English Speaking Award—Contribution to Trust Account	11-0	..	11-0	11-0	..	11-0
2817 Australian Children's Television Foundation—Grant	67-5	..	67-5	67-5	..	67-5
2819 Council for Christian Education in Schools—Grant	263-2	..	263-2	263-2	..	263-2
2822 Victorian Council of School Organizations—Grant	60-0	..	60-0	60-0	..	60-0
2823 Victorian Federation of State School Parents' Clubs—Grant	60-0	..	60-0	60-0	..	60-0
2825 Family Life Movement—Grant	6-0	..	6-0	6-0	..	6-0
2827 Australian National Memorial Theatre School—Grant	59-0	..	59-0	59-0	..	59-0
2830 Centre for Education and Research in Environmental Strategies—Grant	50-0	..	50-0	50-0	..	50-0
2862 Grants to schools	2 461-7	51-0	2 512-7	2 512-6	..	2 512-6
2888 Australian Council for Educational Research—Grant	151-9	..	151-9	151-9	..	151-9
2895 Loan video program for remote areas—Expenses	54-0	..	54-0	30-8	..	30-8
2897 Computers in Education—Expenses	3 387-9	..	3 387-9	3 387-6	..	3 387-6
2898 International Year of Peace—Expenses	289-0	..	289-0	281-8	..	281-8
Total Recurrent Expenditure	52 599-0	2 120-7	54 719-8	54 680-6	330-0	55 010-6

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EDUCATION—<i>continued</i>						
285—SCHOOL DEVELOPMENT AND RESOURCE SERVICES—<i>continued</i>						
2 Works and Services Expenditure						
5000 School Development and Resource Services—Works	100-0	109-0	209-0	206-0	..	206-0
Total Works and Services Expenditure	100-0	109-0	209-0	206-0	..	206-0
Program No. 285:						
Total Recurrent and Works and Services Expenditure	52 699-0	2 229-7	54 928-8	54 886-6	330-0	55 216-6
286—EQUAL EDUCATIONAL OPPORTUNITIES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	35 099-2	382-2-	34 717-0	34 717-0	..	34 717-0
1150 Subsidiary Expenses associated with the employment of personnel	3 712-0	308-0-	3 404-0	3 392-2	..	3 392-2
2000 Operating Expenses	2 299-1	280-7-	2 018-4	2 018-4	..	2 018-4
2816 Specific Learning Difficulties Association of Victoria—Grant	15-0	..	15-0	15-0	..	15-0
2862 Grants to schools	883-6	..	883-6	883-6	..	883-6
2881 Grants to schools for special education purposes	36-8	..	36-8	36-8	..	36-8
2889 Disadvantaged Schools (Commonwealth Program)—Grants and expenses	10 140-0	..	10 140-0	10 140-0	..	10 140-0
2893 Contribution to Participation and Equity Program Trust Account—Commonwealth Contribution	6 700-0	..	6 700-0	5 917-2	..	5 917-2
Total Recurrent Expenditure	58 885-7	970-9-	57 914-8	57 120-2	..	57 120-2
2 Works and Services Expenditure						
Program No. 286:						
Total Recurrent and Works and Services Expenditure	58 885-7	970-9	57 914-8	57 120-2	..	57 120-2
287—TECHNICAL AND FURTHER EDUCATION						
1 Recurrent Expenditure						
2893 Contribution to Participation and Equity Program Trust Account—Commonwealth Contribution	4 300-0	..	4 300-0	4 300-0	..	4 300-0
2911 Technical and Further Education	269 235-7	3 316-5	272 552-3	272 552-3	2 631-5	275 183-8
Total Recurrent Expenditure	273 535-7	3 316-5	276 852-3	276 852-3	2 631-5	279 483-8
2 Works and Services Expenditure						
5000 Technical and Further Education—Works	66 806-0	..	66 806-0	64 288-2	..	64 288-2
5050 Interest and Principal on Advances under the State Development Program	2 676-0	..	2 676-0	2 603-9	..	2 603-9
Total Works and Services Expenditure	69 482-0	..	69 482-0	66 892-1	..	66 892-1
Program No. 287:						
Total Recurrent and Works and Services Expenditure	343 017-7	3 316-5	346 334-3	343 744-4	2 631-5	346 375-9

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
 ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total \$'000
	Parliamentary Authority \$'000	Section 10 Transfers \$'000	Revised Parliamentary Authority \$'000	Under Parliamentary Authority \$'000	From Treasurer's Advance \$'000	
EDUCATION—<i>continued</i>						
288—NON-GOVERNMENT SCHOOLS						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	261.4	100.5	362.0	362.0	..	362.0
1150 Subsidiary Expenses associated with the employment of personnel	17.0	8.0	25.0	20.0	..	20.0
2000 Operating Expenses	13.0	2.4	10.6	10.6	..	10.6
2820 Victorian Federation of Catholic Mothers Clubs' and Parents' Associations—Grant	8.5	..	8.5	8.5	..	8.5
2821 Victorian Parents Council—Grant	8.5	..	8.5	8.5	..	8.5
2864 Student Travel—Allowances and grants	2 383.1	..	2 383.1	2 226.4	..	2 226.4
2867 Education allowances	11 652.5	220.0	11 872.5	11 872.5	..	11 872.5
2868 Maintenance allowances	660.0	..	660.0	647.3	..	647.3
2893 Contribution to Participation and Equity Program Trust Account—Commonwealth Contribution	1 000.0	..	1 000.0	822.2	..	822.2
2915 Non-Government Schools—Grants and expenses	141 530.0	..	141 530.0	141 530.0	592.0	142 122.0
Total Recurrent Expenditure	157 534.0	326.1	157 860.1	157 507.9	592.0	158 099.9
2 Works and Services Expenditure						
5720 Interest subsidies to Non-Government schools for building purposes	1 500.0	..	1 500.0	1 500.0	..	1 500.0
Total Works and Services Expenditure	1 500.0	..	1 500.0	1 500.0	..	1 500.0
Program No. 288:						
Total Recurrent and Works and Services Expenditure	159 034.0	326.1	159 360.1	159 007.9	592.0	159 599.9
SUMMARY OF EXPENDITURE						
Total Recurrent Expenditure	2 365 240.5	..	2 365 240.5	2 363 249.8	10 657.8	2 373 907.6
Total Works and Services Expenditure	276 787.0	..	276 787.0	271 610.2	..	271 610.2
TOTAL EDUCATION	2 642 027.5	..	2 642 027.5	2 634 860.0	10 657.8	2 645 517.8

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ETHNIC AFFAIRS						
342—CORPORATE SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	1 037.2	20.0	1 057.2	1 025.3	..	1 025.3
1150 Subsidiary Expenses associated with the employment of personnel	125.5	5.0	120.5	111.9	..	111.9
2000 Operating Expenses	251.2	14.0	265.2	259.9	..	259.9
2971 Ethnic Affairs Commission—Part time members' fees	21.0	..	21.0	21.0	..	21.0
2982 Review of Ethnic Affairs Commission—Expenses	..	..	..	..	50.0	50.0
2983 Allowance to meet expenses incurred in connection with an overseas visit of the Honourable P.C. Spyker, M.P., Minister for Ethnic Affairs and Ministerial Advisor	..	..	..	..	20.9	20.9
2985 Allowance to meet expenses incurred in connection with an overseas visit of the Honourable P.C. Spyker, M.P., Minister for Ethnic Affairs and Ministerial Advisor	..	..	..	..	2.9	2.9
Total Recurrent Expenditure	1 435.0	28.9	1 463.9	1 418.1	73.8	1 491.9
2 Works and Services Expenditure						
5000 Corporate Services—Works	125.0	..	125.0	84.3	..	84.3
Total Works and Services Expenditure	125.0		125.0	84.3		84.3
Program No. 342:						
Total Recurrent and Works and Services Expenditure	1 560.0	28.9	1 588.9	1 502.4	73.8	1 576.2
343—ACCESS TO GOVERNMENT SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	250.4	..	250.4	240.0	..	240.0
1150 Subsidiary Expenses associated with the employment of personnel	13.3	1.4	14.7	14.3	..	14.3
2000 Operating Expenses	10.5	1.0	9.5	9.4	..	9.4
2972 Translation Unit—Expenses	230.0	..	230.0	219.4	..	219.4
2974 National Accreditation Authority for Translators and Interpreters—Contribution	36.0	..	36.0	32.0	..	32.0
2975 Legal Translation Unit—Expenses	500.0	..	500.0	500.0	96.8	596.8
2984 Language Services Task Force—Expenses	..	..	..	..	3.6	3.6
Total Recurrent Expenditure	1 040.2	0.3	1 040.6	1 015.0	100.5	1 115.5
2 Works and Services Expenditure						
Program No. 343:						
Total Recurrent and Works and Services Expenditure	1 040.2	0.3	1 040.6	1 015.0	100.5	1 115.5

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ETHNIC AFFAIRS—						
<i>continued</i>						
344—ETHNIC MIGRANT PARTICIPATION						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	329.0	20.0	309.0	303.4	..	303.4
1150 Subsidiary Expenses associated with the employment of personnel	17.6	2.9	20.5	18.0	..	18.0
2000 Operating Expenses	14.5	4.0	10.5	9.9	..	9.9
2972 Translation Unit—Expenses	230.0	..	230.0	219.4	..	219.4
2974 National Accreditation Authority for Translators and Interpreters—Contribution	36.0	..	36.0	36.0	..	36.0
2976 Society for Australian—German Student Exchange—Contribution	6.0	..	6.0	6.0	..	6.0
2977 Victorian—Italian Student Teacher Exchange—Contribution	8.5	..	8.5	8.5	..	8.5
2979 Ethnic Groups—Grants to persons, organizations and institutions to assist in the development of community services and welfare projects	650.0	..	650.0	650.0	..	650.0
2981 Greek Conference Melbourne 1987—Contribution	..	..	..	..	138.1	138.1
Total Recurrent Expenditure	1 291.6	21.0	1 270.5	1 251.1	138.1	1 389.2
2 Works and Services Expenditure						
Program No. 344:						
Total Recurrent and Works and Services Expenditure	1 291.6	21.0	1 270.5	1 251.1	138.1	1 389.2
345—COMMUNITY AWARENESS						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	119.8	..	119.8	116.5	..	116.5
1150 Subsidiary Expenses associated with the employment of personnel	6.5	0.7	7.2	7.0	..	7.0
2000 Operating Expenses	146.5	9.0	137.5	120.2	..	120.2
Total Recurrent Expenditure	272.7	8.2	264.5	243.6	..	243.6
2 Works and Services Expenditure						
Program No. 345:						
Total Recurrent and Works and Services Expenditure	272.7	8.2	264.5	243.6	..	243.6
SUMMARY OF EXPENDITURE						
Total Recurrent Expenditure	4 039.5	..	4 039.5	3 928.0	312.3	4 240.3
Total Works and Services Expenditure	125.0	..	125.0	84.3	..	84.3
TOTAL ETHNIC AFFAIRS	4 164.5	..	4 164.5	4 012.3	312.3	4 324.6

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	<i>Budget</i>			<i>Payments</i>		<i>Total</i>
	<i>Parliamentary Authority</i>	<i>Section 10 Transfers</i>	<i>Revised Parliamentary Authority</i>	<i>Under Parliamentary Authority</i>	<i>From Treasurer's Advance</i>	
	\$'000	\$'000	\$'000	\$'000	\$'000	
HEALTH						
381—CENTRAL OFFICE AND CENTRALLY ADMINISTERED SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ...	26 260.2	1 965.0-	24 295.2	24 295.2	..	24 295.2
1150 Subsidiary Expenses associated with the employment of personnel ...	10 732.5	378.0-	10 354.5	9 751.3	..	9 751.3
2000 Operating Expenses ...	9 270.5	108.6-	9 161.9	9 154.9	..	9 154.9
3107 Consultative Councils established under the provisions of Part IV of the <i>Health Commission Act</i> 1977, No. 9023—Fees and expenses ...	50.2	..	50.2	38.2	..	38.2
3109 Australian Arbo-Encephalitis Protection Program—Expenses ...	465.0	..	465.0	350.5	..	350.5
3111 Drug Campaign Program—Expenses ...	6 275.0	..	6 275.0	6 264.7	..	6 264.7
3112 Laboratory Services—Payments to Microbiology Diagnostic Unit ...	954.3	..	954.3	954.3	..	954.3
3117 Latrobe Valley Epidemiological Study—Expenses ...	29.0	..	29.0	13.2	..	13.2
3127 Medical Board, Hospitals Accreditation Committee, Australian Medical Council—Fees and other expenses ...	188.4	..	188.4	179.6	..	179.6
3132 Aboriginal Health Services—Liaison Officer ...	26.0	..	26.0	24.7	..	24.7
3135 Pathology Services Accreditation Board—Fees and other expenses ...	18.6	..	18.6	6.6	..	6.6
3141 Self-help groups—Grants ...	262.1	..	262.1	259.8	..	259.8
3143 District Health Councils—Expenses ...	663.9	..	663.9	663.9	..	663.9
3144 St. John Ambulance Brigade—Grant (including \$4 500 towards cost of travel of members in uniform whilst on official duties) ...	82.7	..	82.7	82.7	..	82.7
3154 Commonwealth/State Home and Community Care Program ...	420.0	..	420.0	420.0	10.1	430.1
3155 Blood Transfusion Service—Commonwealth and State Contribution to operating costs ...	11 892.6	..	11 892.6	11 595.0	..	11 595.0
3156 Commonwealth-State program for Combating Acquired Immune Deficiency Syndrome ...	4 296.0	..	4 296.0	3 183.6	..	3 183.6
3345 Rape Study Committee ...	10.0	..	10.0	0.1	..	0.1
3947 Windana Society Appeal—Contribution ...	..	..	..	..	15.0	15.0
3960 Grants for research and other purposes ...	2 263.3	..	2 263.3	2 263.3	..	2 263.3
Total Recurrent Expenditure	74 160.4	2 451.6-	71 708.8	69 501.5	25.1	69 526.6

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HEALTH—<i>continued</i>						
381—CENTRAL OFFICE AND CENTRALLY ADMINISTERED SERVICES—<i>continued</i>						
2 Works and Services Expenditure						
5000 Central Office and Centrally Administered Services—Works	4 612·0	268·0—	4 344·0	4 317·5	..	4 317·5
5050 Interest and principal on Advances under the State Development Program	2 576·0	..	2 576·0	2 574·6	..	2 574·6
5670 Walter and Eliza Hall Institute—Grants towards costs associated with the construction of a new research building	1 779·0	..	1 779·0	1 778·1	..	1 778·1
5672 Australian Red Cross Society—Works	1 393·0	..	1 393·0	1 392·1	..	1 392·1
Total Works and Services Expenditure	10 360·0	268·0—	10 092·0	10 062·2	..	10 062·2
Program No. 381: Total Recurrent and Works and Services Expenditure	84 520·4	2 719·6—	81 800·8	79 563·8	25·1	79 588·9
383—COMMUNITY HEALTH SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	13 212·4	940·0	14 152·4	14 152·4	10·7	14 163·1
1150 Subsidiary Expenses associated with the employment of personnel	110·0	20·0	130·0	130·0	28·5	158·5
2000 Operating Expenses	3 385·7	50·0—	3 335·7	3 334·9	..	3 334·9
3103 Community Health Projects—Subsidies towards approved operating costs	1 194·3	..	1 194·3	782·1	..	782·1
3105 Advanced Dental Technicians Training—Expenses	178·2	..	178·2	178·2	..	178·2
3110 Children under the care of the Department of Community Services—Medical, dental and pharmaceutical expenses	450·0	17·0—	433·0	380·8	..	380·8
3115 Australian Dental Association (Victoria Branch)—Subsidy towards lectures on dental health	5·6	..	5·6	5·6	..	5·6
3118 Review of Dental Services—Expenses	27·4	..	27·4	27·4	..	27·4
3129 Subsidies to municipalities, etc. towards cost of preventative health services	668·5	..	668·5	662·8	..	662·8
3131 Subsidies to municipalities towards pre-school Dental Clinics	215·5	..	215·5	161·9	..	161·9
3145 Victorian Bush Nursing Association—Grant	15·0	..	15·0	15·0	..	15·0
3159 Women's Health Projects—Expenses	400·0	..	400·0	..	..	..
Total Recurrent Expenditure	19 862·6	893·0	20 755·6	19 830·9	39·2	19 870·1

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	<i>Budget</i>			<i>Payments</i>		<i>Total</i>
	<i>Parliamentary Authority</i>	<i>Section 10 Transfers</i>	<i>Revised Parliamentary Authority</i>	<i>Under Parliamentary Authority</i>	<i>From Treasurer's Advance</i>	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HEALTH <i>continued</i>						
383—COMMUNITY HEALTH SERVICES — <i>continued</i>						
2 Works and Services Expenditure						
5000 Community Health Services—Works	5 484.0	184.0	5 668.0	5 646.3	..	5 646.3
Total Works and Services Expenditure	5 484.0	184.0	5 668.0	5 646.3	..	5 646.3
Program No. 383:						
Total Recurrent and Works and Services Expenditure	25 346.6	1 077.0	26 423.6	25 477.2	39.2	25 516.4
384—PSYCHIATRIC SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	166 541.0	718.0	165 823.0	165 822.1	..	165 822.1
1150 Subsidiary Expenses associated with the employment of personnel	1 480.0	142.0	1 622.0	1 622.0	797.8	2 419.8
2000 Operating Expenses	21 755.5	..	21 755.5	21 755.5	379.3	22 134.8
3103 Community Health Projects—Subsidies towards approved operating costs	1 378.9	..	1 378.9	1 255.5	..	1 255.5
3126 Grants to voluntary organisations	3 350.5	..	3 350.5	3 345.0	..	3 345.0
3140 Payments to certain pensioners in Mental Health Institutions of portion of Commonwealth maintenance payments	2 070.0	..	2 070.0	2 070.0	69.1	2 139.1
3142 Mental Health Donations Trust Fund—Grant	16.0	..	16.0	16.0	27.1	43.1
3150 Repatriation Hospital, Bundoora—Running Expenses	6 210.0	..	6 210.0	5 576.6	..	5 576.6
3151 "Odyssey" Victoria—Grant towards operating costs	907.6	..	907.6	896.8	..	896.8
3152 Hospital Care Unit—Heatherton Sanatorium	882.7	..	882.7	882.7	..	882.7
3160 Mental Health Research Institute—Contribution	100.0	..	100.0	100.0	..	100.0
Total Recurrent Expenditure	204 692.2	576.0	204 116.2	203 342.2	1 273.3	204 615.5
2 Works and Services Expenditure						
5000 Psychiatric Services—Works	20 410.0	97.0	20 313.0	20 240.6	..	20 240.6
Total Works and Services Expenditure	20 410.0	97.0	20 313.0	20 240.6	..	20 240.6
Program No. 384:						
Total Recurrent and Works and Services Expenditure	225 102.2	673.0	224 429.2	223 582.8	1 273.3	224 856.1
385—SHORT-TERM HOSPITAL SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	3 705.4	222.0	3 483.4	3 482.6	..	3 482.6
1150 Subsidiary Expenses associated with the employment of personnel	40.0	30.0	70.0	60.7	..	60.7
2000 Operating Expenses	707.0	..	707.0	706.3	..	706.3
Total Recurrent Expenditure	4 452.4	192.0	4 260.4	4 249.6	..	4 249.6

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HEALTH—<i>continued</i>						
385—SHORT-TERM HOSPITAL SERVICES—<i>continued</i>						
2 Works and Services Expenditure						
5685 Hospitals and Charities— Expenditure by institutions and societies registered under the <i>Hospitals and Charities Act 1958</i> , No. 6274 and by contractors on their behalf on works and payments to the Hospitals and Charities Fund and for other approved purposes	93 963.0	759.0	94 722.0	94 653.4		94 653.4
Total Works and Services Expenditure	93 963.0	759.0	94 722.0	94 653.4		94 653.4
Program No. 385: Total Recurrent and Works and Services Expenditure	98 415.4	567.0	98 982.4	98 903.0		98 903.0
386—LONG-TERM INSTITUTIONAL SERVICES						
1 Recurrent Expenditure						
3120 Pharmaceutical Benefits—State Nursing Homes—Payments	1 284.0		1 284.0	1 284.0	115.2	1 399.2
3122 Supplementation for Geriatric Patients, etc. in private hospitals whilst waiting placement in State Nursing Homes	1 000.0		1 000.0	1 000.0	669.8	1 669.8
Total Recurrent Expenditure	2 284.0		2 284.0	2 284.0	785.0	3 069.0
2 Works and Services Expenditure						
5685 Hospitals and Charities— Expenditure by institutions and societies registered under the <i>Hospitals and Charities Act 1958</i> , No. 6274 and by contractors on their behalf on works and payments to the Hospitals and Charities Fund and for other approved purposes	5 540.0	177.0-	5 363.0	5 349.0		5 349.0
Total Works and Services Expenditure	5 540.0	177.0-	5 363.0	5 349.0		5 349.0
Program No. 386: Total Recurrent and Works and Services Expenditure	7 824.0	177.0-	7 647.0	7 633.0	785.0	8 418.0
387—REGIONAL SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	504.0	1 965.0	2 469.0	2 469.0	26.8	2 495.8
1150 Subsidiary Expenses associated with the employment of personnel	26.5	186.0	212.5	211.9		211.9
2000 Operating Expenses	211.4	158.6	370.0	370.0	479.8	849.8
3114 Cemeteries—Grants towards maintenance and improvements	20.3		20.3	20.3		20.3
Carried forward	762.2	2 309.6	3 071.8	3 071.2	506.6	3 577.8

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HEALTH—<i>continued</i>						
387—REGIONAL SERVICES—<i>continued</i>						
1 Recurrent Expenditure—<i>continued</i>						
Brought forward	762.2	2 309.6	3 071.8	3 071.2	506.6	3 577.8
3119 To meet cost of travel on State-owned transport for people of limited means requiring treatment at public hospitals ..	390.0	..	390.0	390.0	54.2	444.2
3136 Isolated Patients Travel and Accommodation Assistance Scheme ..	..	..	..	..	268.3	268.3
3149 Private Hospitals Schools of Nursing—Contribution towards operating costs ..	2 832.0	..	2 832.0	2 797.6	..	2 797.6
3153 Prison Medical and Dental Services—Expenses ..	310.0	17.0	327.0	312.7	..	312.7
Total Recurrent Expenditure	4 294.2	2 326.6	6 620.8	6 571.5	829.0	7 400.5
2 Works and Services Expenditure						
5000 Regional Services—Works ..	1 508.0	14.0	1 494.0	1 493.5	..	1 493.5
5685 Hospitals and Charities—Expenditure by institutions and societies registered under the <i>Hospitals and Charities Act</i> 1958, No. 6274 and by contractors on their behalf on works and payments to the Hospitals and Charities Fund and for other approved purposes ..	2 412.0	387.0	2 025.0	1 963.2	..	1 963.2
5688 Necropolis Cemetery Trust—Grant ..	17.0	..	17.0	16.8	..	16.8
5689 Geelong Crematorium—Grant ..	110.0	..	110.0	110.0	..	110.0
Total Works and Services Expenditure	4 047.0	401.0	3 646.0	3 583.5	..	3 583.5
Program No. 387:						
Total Recurrent and Works and Services Expenditure	8 341.2	1 925.6	10 266.8	10 154.9	829.0	10 983.9
389—HOSPITALS AND CHARITIES FUND CONTRIBUTION						
1 Recurrent Expenditure						
3170 Contribution to Hospitals and Charities Fund ..	1 184 411.3	..	1 184 411.3	1 184 411.3	40 300.0	1 224 711.3
Total Recurrent Expenditure	1 184 411.3	..	1 184 411.3	1 184 411.3	40 300.0	1 224 711.3
2 Works and Services Expenditure						
Program No. 389:						
Total Recurrent and Works and Services Expenditure	1 184 411.3	..	1 184 411.3	1 184 411.3	40 300.0	1 224 711.3
SUMMARY OF EXPENDITURE						
Total Recurrent Expenditure ..	1 494 157.1	..	1 494 157.1	1 490 191.1	43 251.5	1 533 442.6
Total Works and Services Expenditure ..	139 804.0	..	139 804.0	139 535.0	..	139 535.0
TOTAL HEALTH	1 633 961.1	..	1 633 961.1	1 629 726.1	43 251.5	1 672 977.6

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING						
404—ACQUISITION OF RENTAL STOCK						
1 Recurrent Expenditure						
2 Works and Services Expenditure						
5432 Rental Assistance	141 616-0	..	141 616-0	141 616-0	..	141 616-0
5433 Rent Relief and Emergency Housing	3 840-0	..	3 840-0	3 840-0	..	3 840-0
5437 Crisis Accommodation	3 711-0	..	3 711-0	3 711-0	..	3 711-0
5438 Pensioner Housing	8 509-0	..	8 509-0	8 509-0	..	8 509-0
5439 Aboriginal Housing	3 301-0	..	3 301-0	3 301-0	..	3 301-0
Total Works and Services Expenditure	160 977-0	..	160 977-0	160 977-0	..	160 977-0
Program No. 404:						
Total Recurrent and Works and Services Expenditure	160 977-0	..	160 977-0	160 977-0	..	160 977-0
405—PROVISION OF HOME OWNERSHIP ASSISTANCE						
1 Recurrent Expenditure						
3171 Second mortgage finance under Government guarantee—Payment to Home Finance Trust	660-0	..	660-0	659-7	..	659-7
3172 Special Housing Assistance Scheme—Interest rate subsidies	782-0	..	782-0	708-9	..	708-9
Total Recurrent Expenditure	1 442-0	..	1 442-0	1 368-6	..	1 368-6
2 Works and Services Expenditure						
5435 Interest Subsidies	897-5	..	897-5	897-5	..	897-5
5440 Home Purchase Assistance Account	38 000-0	..	38 000-0	38 000-0	..	38 000-0
5441 Relief	1 090-0	..	1 090-0	1 090-0	..	1 090-0
Total Works and Services Expenditure	39 987-5	..	39 987-5	39 987-5	..	39 987-5
Program No. 405:						
Total Recurrent and Works and Services Expenditure	41 429-5	..	41 429-5	41 356-1	..	41 356-1
407—PROVISION AND MAINTENANCE OF HOUSING FOR SERVICEMEN						
1 Recurrent Expenditure						
2 Works and Services Expenditure						
5442 Housing for Servicemen	415-0	..	415-0	415-0	..	415-0
Total Works and Services Expenditure	415-0	..	415-0	415-0	..	415-0
Program No. 407:						
Total Recurrent and Works and Services Expenditure	415-0	..	415-0	415-0	..	415-0

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING—<i>continued</i>						
409—TENANT SUPPORT AND IMPROVEMENT OF THE PUBLIC HOUSING ENVIRONMENT						
1 Recurrent Expenditure	..	..	..	..	..	..
2 Works and Services Expenditure	..	..	..	..	..	..
5432 Rental Assistance	62 519-0	..	62 519-0	62 519-0	..	62 519-0
5439 Aboriginal Housing	116-0	..	116-0	116-0	..	116-0
Total Works and Services Expenditure	62 635-0	..	62 635-0	62 635-0	..	62 635-0
Program No. 409:						
Total Recurrent and Works and Services Expenditure	62 635-0	..	62 635-0	62 635-0	..	62 635-0
410—PRIVATE AND COMMUNITY RENTAL						
1 Recurrent Expenditure	..	..	..	..	..	..
2 Works and Services Expenditure	..	..	..	..	..	..
5433 Rent Relief and Emergency Housing	7 870-0	..	7 870-0	7 870-0	..	7 870-0
5434 Local and Community Housing ..	2 921-0	..	2 921-0	2 921-0	..	2 921-0
Total Works and Services Expenditure	10 791-0	..	10 791-0	10 791-0	..	10 791-0
Program No. 410:						
Total Recurrent and Works and Services Expenditure	10 791-0	..	10 791-0	10 791-0	..	10 791-0
411—RENTAL OPERATIONS						
1 Recurrent Expenditure	..	..	..	..	..	..
2 Works and Services Expenditure	..	..	..	..	..	..
5432 Rental Assistance	15 000-0	..	15 000-0	15 000-0	..	15 000-0
5435 Interest Subsidies	450-0	..	450-0	450-0	..	450-0
Total Works and Services Expenditure	15 450-0	..	15 450-0	15 450-0	..	15 450-0
Program No. 411:						
Total Recurrent and Works and Services Expenditure	15 450-0	..	15 450-0	15 450-0	..	15 450-0
SUMMARY OF EXPENDITURE						
Total Recurrent Expenditure ..	1 442-0	..	1 442-0	1 368-6	..	1 368-6
Total Works and Services Expenditure	290 255-5	..	290 255-5	290 255-5	..	290 255-5
TOTAL HOUSING	291 697-5	..	291 697-5	291 624-1	..	291 624-1

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
INDUSTRY, TECHNOLOGY AND RESOURCES						
472—CORPORATE SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	3 620.5	50.0—	3 570.5	3 570.3	..	3 570.3
1150 Subsidiary Expenses associated with the employment of personnel	616.4	..	616.4	616.4	8.0	624.4
2000 Operating Expenses	2 043.0	..	2 043.0	2 039.0	..	2 039.0
3226 Allowance to meet expenses incurred in connection with an overseas visit of the Hon. R. Fordham, M.P., Minister for Industry Technology and Resources	..	..	..	..	2.6	2.6
3227 Allowance to meet expenses incurred in connection with an overseas visit of the Hon. R. Fordham, M.P., Minister for Industry Technology and Resources and Mrs Fordham	..	..	..	..	14.8	14.8
Total Recurrent Expenditure	6 279.9	50.0—	6 229.9	6 225.7	25.4	6 251.1
2 Works and Services Expenditure						
5000 Corporate Services—Works	1 430.0	519.4—	910.6	895.8	..	895.8
5450 Gas and Fuel Shares—Purchases	20.0	..	20.0	..	..	..
Total Works and Services Expenditure	1 450.0	519.4—	930.6	895.8	..	895.8
Program No. 472:						
Total Recurrent and Works and Services Expenditure	7 729.9	569.4—	7 160.5	7 121.5	25.4	7 146.9
473—SERVICES TO INDUSTRY AND COMMERCE						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	5 627.5	30.0—	5 597.5	5 589.2	..	5 589.2
1150 Subsidiary Expenses associated with the employment of personnel	361.8	..	361.8	361.8	32.0	393.8
2000 Operating Expenses	5 646.2	..	5 646.2	5 645.7	..	5 645.7
3211 Incentive and other Development Payments, Loans and other assistance and expenses in connection with the development of industry	51 250.0	..	51 250.0	51 250.0	446.8	51 696.8
3212 Review of the Liquor Control Act—Salaries and Expenses	..	..	..	..	50.0	50.0
3214 Small Business Development Corporation—Fees and expenses	1 669.7	..	1 669.7	1 669.7	16.1	1 685.7
3220 Geelong Regional Commission—Expenses	1 877.7	..	1 877.7	1 877.7	..	1 877.7
Carried forward	66 432.9	30.0—	66 402.9	66 394.1	544.9	66 938.9

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
INDUSTRY, TECHNOLOGY AND RESOURCES—<i>continued</i>						
473 SERVICES TO INDUSTRY AND COMMERCE—<i>continued</i>						
1 Recurrent Expenditure—<i>continued</i>						
Brought forward	66 432.9	30.0	66 402.9	66 394.1	544.9	66 938.9
3223 Albury-Wodonga Development Corporation—Contribution towards administration expenses	430.0	..	430.0	430.0	..	430.0
3228 Latrobe Regional Commission—Expenses	1 690.2	..	1 690.2	1 690.2	10.8	1 701.0
Total Recurrent Expenditure	68 553.1	30.0	68 523.1	68 514.3	555.7	69 070.0
2 Works and Services Expenditure						
5000 Services to Industry and Commerce—Works	101.0	50.0	51.0	50.9	..	50.9
5448 Geelong Regional Commission—Land Purchase	602.5	..	602.5	602.5	..	602.5
5449 Technology Initiatives	250.0	50.0	200.0	200.0	..	200.0
5451 Victorian Economic Development Corporation—Rebate of Interest	30.0	..	30.0	11.8	..	11.8
5452 Latrobe Valley—Special Development	1 161.0	619.4	1 780.5	1 578.2	..	1 578.2
5453 Portland—Special Development	143.0	..	143.0	143.0	12.9	155.9
5455 Geelong Regional Commission—City by the Bay—Study expenses	45.0	..	45.0	44.6	..	44.6
5460 Albury Wodonga (Victoria) Corporation—Land Purchase	..	..	..	..	237.7	237.7
Total Works and Services Expenditure	2 332.5	519.4	2 852.0	2 631.0	250.6	2 881.6
Program No. 473:						
Total Recurrent and Works and Services Expenditure	70 885.6	489.4	71 375.1	71 145.2	806.3	71 951.5
474—MINERALS AND GROUNDWATER DEVELOPMENT						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	5 269.5	80.0	5 349.5	5 349.5	8.0	5 357.4
1150 Subsidiary Expenses associated with the employment of personnel	350.1	..	350.1	350.1	252.6	602.8
2000 Operating Expenses	1 073.9	..	1 073.9	1 073.5	..	1 073.5
2580 Co-ordinated Salinity Control—Expenses	1 459.0	..	1 459.0	1 459.0	35.0	1 494.0
3241 Mining Board—Fees and expenses	7.9	..	7.9	7.7	..	7.7
3242 Mining Consultative Committee—Expenses	10.8	..	10.8	10.7	..	10.7
3243 Grants to Minerals and Energy Groups	3.9	..	3.9	3.9	..	3.9
Total Recurrent Expenditure	8 175.2	80.0	8 255.2	8 254.4	295.6	8 550.0

ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
INDUSTRY, TECHNOLOGY AND RESOURCES—<i>continued</i>						
474—MINERALS AND GROUNDWATER DEVELOPMENT—<i>continued</i>						
2 Works and Services Expenditure						
5000 Minerals and Groundwater Development—Works ..	193-0	..	193-0	79-6	..	79-6
5350 Co-ordinated Salinity Control—Expenses ..	450-0	..	450-0	450-0	..	450-0
5456 Equipment—Purchases including EDP ..	953-0	..	953-0	948-8	..	948-8
Total Works and Services Expenditure	1 596-0	..	1 596-0	1 478-4	..	1 478-4
Program No. 474:						
Total Recurrent and Works and Services Expenditure	9 771-2	80-0	9 851-2	9 732-8	295-6	10 028-4
475—ENERGY RESOURCES AND CONSERVATION						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ..	2 559-0	..	2 559-0	2 559-0	193-2	2 752-3
1150 Subsidiary Expenses associated with the employment of personnel ..	176-7	..	176-7	176-7	8-9	185-6
2000 Operating Expenses ..	894-0	..	894-0	894-0	100-6	994-6
3243 Grants to Minerals and Energy Groups ..	45-3	..	45-3	43-9	..	43-9
3244 Energy Relief Scheme—Expenses ..	497-0	..	497-0	497-0	210-1	707-1
3245 Energy Research Programs—Contribution ..	78-8	..	78-8	78-8	..	78-8
3246 Home Energy Advisory Service—Grants and Loans Scheme for low-income homeowners ..	800-0	..	800-0	799-1	..	799-1
3247 Solar Energy Council—Contribution ..	631-6	..	631-6	631-6	..	631-6
3248 Winter Energy Concession Scheme—Expenses ..	408-0	..	408-0	407-0	..	407-0
3249 Coal Corporation—Reimbursement of Energy Consumption Levy to Brown Coal Liquefaction (Victoria) Pty Ltd. ..	122-0	..	122-0	122-0	..	122-0
3250 Assistance to Contributors to Inquiry into Electricity Supply and Demand Options beyond the mid 1990's ..	..	..	..	..	9;-0	9-0
Total Recurrent Expenditure	6 212-4	..	6 212-4	6 208-9	521-9	6 730-8

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
INDUSTRY, TECHNOLOGY AND RESOURCES—<i>continued</i>						
475—ENERGY RESOURCES AND CONSERVATION—<i>continued</i>						
2 Works and Services Expenditure						
5000 Energy Resources and Conservation—Works	150-0	..	150-0	150-0	..	150-0
5456 Equipment—Purchases including EDP	56-0	..	56-0	54-1	..	54-1
5457 Coal Corporation—Advances to facilitate the establishment of a Coal to Oil Conversion Pilot Plant and associated research facilities	1 415-0	..	1 415-0	1 415-0	..	1 415-0
5458 Solar Energy Research—Expenditure on and associated with projects related to the development and use of solar energy	1 180-0	..	1 180-0	1 180-0	..	1 180-0
Total Works and Services Expenditure	2 801-0	..	2 801-0	2 799-1	..	2 799-1
Program No. 475:						
Total Recurrent and Works and Services Expenditure	9 013-4	..	9 013-4	9 008-0	521-9	9 529-9
476—TOURISM						
1 Recurrent Expenditure						
3411 Victorian Tourism Commission—Payment	16 739-1	..	16 739-1	16 739-1	1 149-3	17 888-4
3412 Alpine Resorts Commission—Payment	2 693-6	..	2 693-6	2 693-6	..	2 693-6
3413 International Tourism Marketing Package	2 524-0	..	2 524-0	2 524-0	..	2 524-0
3414 Ex-gratia payment to Mr D. Macallan, former Chief Executive Officer of the Alpine Resorts Commission	..	..	..	..	106-0	106-0
3415 Ex-gratia payment to Mr D. Dunstan former Chairman of the Victorian Tourism Commission	..	..	..	..	49-2	49-2
Total Recurrent Expenditure	21 956-7	..	21 956-7	21 956-7	1 304-4	23 261-2

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
 ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
INDUSTRY, TECHNOLOGY AND RESOURCES—<i>continued</i>						
476—TOURISM—<i>continued</i>						
2 Works and Services Expenditure						
5000 Tourism Commission—Works ..	1 571-0	..	1 571-0	1 540-1	..	1 540-1
5470 Alpine Resorts Development— Grants and loans	1 000-0	..	1 000-0	1 000-0	..	1 000-0
5471 Facilities in tourist areas including public toilets	780-0	..	780-0	740-8	..	740-8
5472 Major Tourist Projects— Contributions	475-0	..	475-0	472-5	..	472-5
5474 Tourism Strategy—Special Projects	2 375-0	..	2 375-0	2 375-0	159-2	2 534-2
5476 Victour Properties Pty. Ltd.— Grant towards the restoration of Sage's Cottage	5-0	..	5-0	5-0	..	5-0
Total Works and Services Expenditure	6 206-0	..	6 206-0	6 133-4	159-2	6 292-6
Program No. 476:						
Total Recurrent and Works and Services Expenditure	28 162-7	..	28 162-7	28 090-1	1 463-6	29 553-8
SUMMARY OF EXPENDITURE						
Total Recurrent Expenditure ..	111 177-2	..	111 177-2	111 160-1	2 702-9	113 863-0
Total Works and Services Expenditure	14 385-5	..	14 385-5	13 937-7	409-7	14 347-5
TOTAL INDUSTRY, TECHNOLOGY AND RESOURCES	125 562-7	..	125 562-7	125 097-8	3 112-7	128 210-5

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR						
322—CORPORATE SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ..	3 781.2	790.0	4 571.2	4 514.8	..	4 514.8
1150 Subsidiary Expenses associated with the employment of personnel ..	894.2	..	894.2	894.2	3.8	898.1
2000 Operating Expenses ..	1 143.3	..	1 143.3	1 142.0	..	1 142.0
2931 Special Projects—Grants, Loans and Expenses ..	6 827.0	350.9-	6 476.1	5 774.0	..	5 774.0
2934 Longterm Unemployment—Pilot Program ..	408.6	..	408.6	358.6	..	358.6
2939 Allowance to meet expenses incurred in connection with an overseas visit of the Honourable S. M. Crabb, M.P., Minister for Labour and Mrs Crabb ..	..	..	..	..	25.3	25.3
Total Recurrent Expenditure	13 054.4	439.0	13 493.4	12 683.6	29.1	12 712.7
2 Works and Services Expenditure						
5000 Corporate Services—Works ..	2 702.0	..	2 702.0	1 573.2	..	1 573.2
Total Works and Services Expenditure	2 702.0	..	2 702.0	1 573.2	..	1 573.2
Program No. 322						
Total Recurrent and Works and Services Expenditure	15 756.4	439.0	16 195.5	14 256.9	29.1	14 286.0
323—TRAINING						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ..	3 336.2	600.0-	2 736.2	2 722.9	..	2 722.9
1150 Subsidiary Expenses associated with the employment of personnel ..	219.4	15.0-	204.4	188.1	..	188.1
2000 Operating Expenses ..	339.0	..	339.0	338.9	..	338.9
2936 Industrial Training Commission—Fees and allowances ..	29.0	..	29.0	26.1	..	26.1
2937 Payments for expenses re insurance cover and Workers Compensation Insurance for out of work, suspended or first year apprentices ..	900.0	..	900.0	648.5	..	648.5
3930 Apprenticeship Assistance ..	13 458.5	146.9	13 605.4	13 605.4	..	13 605.4
Total Recurrent Expenditure	18 282.1	468.0-	17 814.0	17 529.9	..	17 529.9
2 Works and Services Expenditure						
5000 Training—Works ..	350.0	..	350.0	318.3	..	318.3
Total Works and Services Expenditure	350.0	..	350.0	318.3	..	318.3
Program No. 323:						
Total Recurrent and Works and Services Expenditure	18 632.1	468.0-	18 164.0	17 848.3	..	17 848.3

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR—continued						
324—EMPLOYMENT						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates—	965.6	201.7-	763.9	757.8	..	757.8
1150 Subsidiary Expenses associated with the employment of personnel ..	57.2	2.0	59.2	58.8	..	58.8
2000 Operating Expenses ..	64.7	..	64.7	64.7	..	64.7
Total Recurrent Expenditure	1 087.4	199.7-	887.7	881.3	..	881.3
2 Works and Services Expenditure						
Program No. 324:						
Total Recurrent and Works and Services Expenditure	1 087.4	199.7-	887.7	881.3	..	881.3
325—BUILDING AND CONSTRUCTION INDUSTRY						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ..	1 711.1	245.0-	1 466.1	1 462.1	..	1 462.1
1150 Subsidiary Expenses associated with the employment of personnel ..	99.9	..	99.9	99.9	0.7	100.5
2000 Operating Expenses ..	178.8	..	178.8	172.0	..	172.0
2953 Construction Safety Council—Fees and expenses ..	6.0	..	6.0	1.7	..	1.7
Total Recurrent Expenditure	1 995.8	245.0-	1 750.8	1 735.6	0.7	1 736.3
2 Works and Services Expenditure						
Program No. 325:						
Total Recurrent and Works and Services Expenditure	1 995.8	245.0-	1 750.8	1 735.6	0.7	1 736.3
326—OCCUPATIONAL AND PUBLIC HEALTH AND SAFETY						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ..	6 716.2	370.0	7 086.2	7 085.2	..	7 085.2
1150 Subsidiary Expenses associated with the employment of personnel ..	567.9	31.0	598.9	598.9	0.3	599.2
2000 Operating Expenses ..	976.0	..	976.0	974.8	..	974.8
2933 Cinematograph Operators Board—Fees and expenses ..	1.0	..	1.0	0.5	..	0.5
2947 Board of Examiners fees and expenses for Welders of Boilers, Pressure Vessels, Steam Engine Drivers, Boiler Attendants and Scaffolding Regulations ..	32.0	..	32.0	22.9	..	22.9
2950 Occupational Health and Safety Initiatives ..	4 000.0	..	4 000.0	3 715.5	..	3 715.5
Total Recurrent Expenditure	12 293.1	401.0	12 694.1	12 397.7	0.3	12 398.0

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR—continued						
326—OCCUPATIONAL AND PUBLIC HEALTH AND SAFETY—continued						
2 Works and Services Expenditure						
5000 Occupational and Public Health and Safety—Works	478-0	..	478-0	281-9	..	281-9
Total Works and Services Expenditure	478-0	..	478-0	281-9	..	281-9
Program No. 326:						
Total Recurrent and Works and Services Expenditure	12 771-1	401-0	13 172-1	12 679-6	0-3	12 679-9
327—CONCILIATION AND ARBITRATION						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	730-3	110-0-	620-3	613-6	..	613-6
1150 Subsidiary Expenses associated with the employment of personnel	69-4	..	69-4	62-7	..	62-7
2000 Operating Expenses	650-0	..	650-0	650-0	8-3	658-3
2951 Conciliation and Arbitration Boards and Industrial Relations Commission— Expenses	692-7	..	692-7	692-7	16-2	708-9
Total Recurrent Expenditure	2 142-4	110-0-	2 032-4	2 019-0	24-5	2 043-5
2 Works and Services Expenditure						
5000 Conciliation and Arbitration—Works	322-0	..	322-0	114-3	..	114-3
Total Works and Services Expenditure	322-0	..	322-0	114-3	..	114-3
Program No. 327:						
Total Recurrent and Works and Services Expenditure	2 464-4	110-0-	2 354-4	2 133-3	24-5	2 157-8
328—INDUSTRIAL AFFAIRS						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	1 695-3	170-0	1 865-3	1 807-3	..	1 807-3
1150 Subsidiary Expenses associated with the employment of personnel	101-1	15-0	116-1	115-5	..	115-5
2000 Operating Expenses	128-0	..	128-0	127-7	..	127-7
Total Recurrent Expenditure	1 924-3	185-0	2 109-3	2 050-5	..	2 050-5
2 Works and Services Expenditure						
Program No. 328:						
Total Recurrent and Works and Services Expenditure	1 924-3	185-0	2 109-3	2 050-5	..	2 050-5

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
 ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR—<i>continued</i>						
331—COMPLIANCE WITH VICTORIAN INDUSTRIAL LEGISLATION						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ..	1 701.4	54.0	1 755.4	1 754.5	..	1 754.5
1150 Subsidiary Expenses associated with the employment of personnel ..	101.1	39.0	140.1	140.0	..	140.0
2000 Operating Expenses ..	158.0	..	158.0	158.0	..	158.0
Total Recurrent Expenditure	1 960.5	93.0	2 053.5	2 052.6	..	2 052.6
2 Works and Services Expenditure						
Program No. 331:						
Total Recurrent and Works and Services Expenditure	1 960.5	93.0	2 053.5	2 052.6	..	2 052.6
332—YOUTH AFFAIRS						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ..	411.4	41.3-	370.1	370.1	..	370.1
1150 Subsidiary Expenses associated with the employment of personnel ..	25.5	..	25.5	18.7	..	18.7
2000 Operating Expenses ..	29.0	..	29.0	29.0	..	29.0
2956 Youth Workers and Youth Organisations—Special Projects	2 295.0	..	2 295.0	2 295.0	..	2 295.0
2957 Youth Policy Development Council—Fees and Expenses ..	78.0	..	78.0	75.9	..	75.9
Total Recurrent Expenditure	2 838.9	41.3-	2 797.6	2 788.6	..	2 788.6
2 Works and Services Expenditure						
Program No. 332:						
Total Recurrent and Works and Services Expenditure	2 838.9	41.3-	2 797.6	2 788.6	..	2 788.6

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR—<i>continued</i>						
333—YOUTH GUARANTEE						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ...	579.6	54.0—	525.6	524.1	..	524.1
1150 Subsidiary Expenses associated with the employment of personnel ...	41.9	..	41.9	36.2	..	36.2
2000 Operating Expenses ...	121.0	..	121.0	121.0	..	121.0
2952 Youth Guarantee Projects—Grants, Subsidies and Expenses	14 549.0	..	14 549.0	7 337.8	..	7 337.8
Total Recurrent Expenditure	15 291.5	54.0—	15 237.5	8 019.0	..	8 019.0
2 Works and Services Expenditure	..	..	..	..	..	..
Program No. 333:						
Total Recurrent and Works and Services Expenditure	15 291.5	54.0—	15 237.5	8 019.0	..	8 019.0
SUMMARY OF EXPENDITURE						
Total Recurrent Expenditure ...	70 870.3	..	70 870.3	62 158.0	54.5	62 212.5
Total Works and Services Expenditure ...	3 852.0	..	3 852.0	2 287.7	..	2 287.7
TOTAL LABOUR	74 722.3	..	74 722.3	64 445.7	54.5	64 500.2

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LOCAL GOVERNMENT						
502—CORPORATE SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ..	1 733-0	..	1 733-0	1 733-0	26-0	1 758-9
1150 Subsidiary Expenses associated with the employment of personnel ..	202-3	..	202-3	202-3	27-8	230-1
2000 Operating Expenses ..	268-5	..	268-5	268-5	106-9	375-4
3190 Costs Associated with Publication—State Payments to Local Government ..	28-0	..	28-0	28-0	12-7	40-7
3191 Adult Franchise for Municipal Elections ..	70-0	..	70-0	70-0	3-3	73-3
3192 Local Government Commission Fees ..	100-0	4-7-	95-3	92-9	..	92-9
3201 Ex-Gratia payment to S. Morris, former Chairman of the Local Government Commission ..	..	..	..	..	40-7	40-7
3202 Victorian Contribution to Local Government Minister's Conference Activities Fund ..	..	..	..	..	11-4	11-4
3203 Allowance to meet expenses incurred in connection with an overseas visit of the Honourable J. L. Simmonds, M.P., Minister for Local Government, Mrs Simmonds and a Ministerial Advisor ..	..	..	..	..	37-5	37-5
Total Recurrent Expenditure	2 401-7	4-7-	2 397-0	2 394-6	266-3	2 660-9
2 Works and Services Expenditure						
5000 Corporate Services—Works ..	534-0	..	534-0	70-1	..	70-1
Total Works and Services Expenditure	534-0	..	534-0	70-1	..	70-1
Program No. 502:						
Total Recurrent and Works and Services Expenditure	2 935-7	4-7-	2 931-0	2 464-6	266-3	2 730-9
504—FINANCIAL ASSISTANCE						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ..	164-5	0-6-	163-9	161-7	..	161-7
1150 Subsidiary Expenses associated with the employment of personnel ..	16-3	..	16-3	16-3	15-1	31-4
2000 Operating Expenses ..	41-5	..	41-5	41-5	..	41-5
3193 Victoria Grants Commission—Chairman's Salary and members' fees ..	102-0	..	102-0	98-3	..	98-3
Total Recurrent Expenditure	324-3	0-6-	323-7	317-9	15-1	333-0

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LOCAL GOVERNMENT—						
<i>continued</i>						
504—Financial Assistance— <i>continued</i>						
2 Works and Services Expenditure						
5000 EDP Facilities and Services—						
Works	12.0	..	12.0	10.3	..	10.3
5481 Municipalities and other public bodies—Payments for or towards the cost of drainage and other works and purposes	2 400.0	..	2 400.0	2 399.5	..	2 399.5
5482 Municipal Saleyards Association (Victoria)—Grant	27.5	..	27.5	27.5	..	27.5
5483 Municipalities Forests Roads—Assistance to municipalities in the improvement and protection of roads adjacent to farm areas to facilitate the extraction of forest produce	50.0	..	50.0	50.0	..	50.0
Total Works and Services Expenditure	2 489.5	..	2 489.5	2 487.3	..	2 487.2
Program No. 504:						
Total Recurrent and Works and Services Expenditure	2 813.8	0.6—	2 813.2	2 805.1	15.1	2 820.2
505—ADVISORY AND REGULATORY SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	467.7	0.6	468.3	468.3	91.3	559.6
1150 Subsidiary Expenses associated with the employment of personnel	29.6	2.7	32.4	32.3	..	32.3
2000 Operating Expenses	41.0	2.0	43.0	42.7	..	42.7
3196 Boards and Committee Fees and Expenses for Municipal Auditors, Clerks, Electrical Engineers, Engineers and Building Surveyors	10.0	..	10.0	10.0	..	10.0
3363 Municipal Valuation Fees Committee—Fees	2.0	..	2.0	1.3	..	1.3
Total Recurrent Expenditure	550.3	5.3	555.7	554.7	91.3	645.9
2 Works and Services Expenditure						
Program No. 505:						
Total Recurrent and Works and Services Expenditure	550.3	5.3	555.7	554.7	91.3	645.9
SUMMARY OF EXPENDITURE						
Total Recurrent Expenditure	3 276.4	..	3 276.4	3 267.1	372.6	3 639.7
Total Works and Services Expenditure	3 023.5	..	3 023.5	2 557.3	..	2 557.3
TOTAL LOCAL GOVERNMENT	6 299.9	..	6 299.9	5 824.4	372.6	6 197.1

ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PLANNING AND ENVIRONMENT						
562—CORPORATE SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	4 762-0	..	4 762-0	4 762-0	326-6	5 088-6
1150 Subsidiary Expenses associated with the employment of personnel	1 565-7	..	1 565-7	1 560-6	..	1 560-6
2000 Operating Expenses	2 368-3	..	2 368-3	2 367-6	..	2 367-6
3261 Planning Appeals Board—Fees and allowances	900-0	..	900-0	900-0	117-2	1 017-2
3292 Payments in connection with Aboriginal Cultural Heritage	..	..	..	..	519-8	519-8
3350 Aboriginal Advancement (Commonwealth) Trust Account—Contribution	1 517-6	..	1 517-6	1 517-6	251-9	1 769-5
3351 National Employment Strategy for Aborigines—Trust Account—Contribution	332-0	..	332-0	92-2	..	92-2
3539 Contribution to Special Projects Related to the Aboriginal Community in Victoria	..	..	..	..	22-0	22-0
Total Recurrent Expenditure	11 445-6	..	11 445-6	11 199-9	1 237-4	12 437-3
2 Works and Services Expenditure						
5000 Corporate Services—Works	5 270-0	735-6-	4 534-3	3 050-1	..	3 050-1
5491 Planning Appeals Board—Development of electronic data processing system	40-0	..	40-0	40-0	..	40-0
Total Works and Services Expenditure	5 310-0	735-6-	4 574-3	3 090-1	..	3 090-1
Program No. 562:						
Total Recurrent and Works and Services Expenditure	16 755-6	735-6-	16 019-9	14 290-0	1 237-4	15 527-4
563—LAND USE PLANNING						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	7 971-1	..	7 971-1	7 971-1	267-1	8 238-2
1150 Subsidiary Expenses associated with the employment of personnel	482-3	..	482-3	482-3	12-8	495-1
2000 Operating Expenses	700-8	..	700-8	700-8	..	700-8
3194 Australian Uniform Building Regulation Co-ordination Council—Contribution	18-7	..	18-7	18-7	0-7	19-4
3197 Building Control Technical Advisory Council, Building Referees Panel and Boards Accreditation Authority, Building Control Advisory Committees.	55-0	..	55-0	53-0	..	53-0
Carried forward	9 227-9	..	9 227-9	9 225-9	280-6	9 506-5

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PLANNING AND ENVIRONMENT—<i>continued</i>						
563—LAND USE PLANNING—<i>continued</i>						
1 Recurrent Expenditure—<i>continued</i>						
Brought forward	9 227.9	..	9 227.9	9 225.9	280.6	9 506.5
3266 Australian Institute of Urban Studies—Grant	16.0	..	16.0	16.0	..	16.0
3268 Regional Planning Authorities—Grant	540.8	..	540.8	540.8	..	540.8
3284 Building Qualifications Board—Fees and expenses	2.1	..	2.1	2.1	..	2.1
Total Recurrent Expenditure	9 786.8	..	9 786.8	9 784.8	280.6	10 065.4
2 Works and Services Expenditure						
5000 Land Use Planning—Works	434.0	..	434.0	434.0	..	434.0
5050 Interest on Advances under the State Development Program	300.0	293.0	593.1	593.1	..	593.1
5489 Melton/Sunbury—Expenditure on approved development works	680.0	..	680.0	680.0	..	680.0
5490 Expenditure to facilitate the restructuring of inappropriately sub-divided areas	100.0	..	100.0	100.0	..	100.0
5492 Area Grants Program—Western Suburbs	450.0	..	450.0	450.0	..	450.0
5493 Central Business District—Development Projects	65.0	..	65.0	65.0	..	65.0
5494 Area Improvement Program	420.0	..	420.0	420.0	..	420.0
5495 Yarra River Beautification Program	1 255.4	..	1 255.4	1 255.4	..	1 255.4
5496 Urban Development Studies—Consultants	255.0	..	255.0	255.0	..	255.0
5500 Metropolitan District Centres	400.0	..	400.0	400.0	..	400.0
5501 Eastern Suburbs Project	200.0	..	200.0	150.7	..	150.7
5503 Compensation payments under Section 42 of the <i>Town and Country Planning Act</i> No. 6849	478.0	442.6	920.6	918.4	..	918.4
5504 Land purchases under Section 40 of the <i>Town and Country Planning Act</i> No. 6849	1 822.0	..	1 822.0	1 822.0	..	1 822.0
5505 Car Parking Feasibility Study—Flinders/Yarra Park Precinct	..	..	..	..	30.0	30.0
Total Works and Services Expenditure	6 859.4	735.6	7 595.0	7 543.5	30.0	7 573.5
Program No. 563:						
Total Recurrent and Works and Services Expenditure	16 646.2	735.6	17 381.8	17 328.3	310.6	17 638.9

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
 ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PLANNING AND ENVIRONMENT—<i>continued</i>						
564—HERITAGE AND ENVIRONMENT						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	2 483.1	..	2 483.1	2 483.1	159.8	2 642.9
1150 Subsidiary Expenses associated with the employment of personnel	148.6	..	148.6	148.6	10.2	158.8
2000 Operating Expenses	335.6	..	335.6	335.6	..	335.6
2580 Co-ordinated Salinity Control—Expenses	100.0	..	100.0	87.7	..	87.7
3262 Victoria Conservation Trust	145.5	..	145.5	145.5	..	145.5
3263 Public Enquiries—Environmental Effects	10.0	..	10.0	3.7	..	3.7
3265 Port Phillip Nursery and Projects	..	..	..	..	20.7	20.7
3267 Australian Environment Council Fund	20.3	..	20.3	18.6	..	18.6
3269 Keep Australia Beautiful Council—Grant	55.0	..	55.0	55.0	..	55.0
3270 Conservation Groups—Grants for Special Projects	70.0	..	70.0	69.9	..	69.9
3271 National Estate Program	490.0	..	490.0	340.0	..	340.0
3272 Historic Shipwrecks Unit	93.1	..	93.1	93.1	..	93.1
3273 Archaeological and Aboriginal Relics Studies	15.0	..	15.0	15.0	..	15.0
3274 Archaeological Relics Advisory Committee	21.1	..	21.1	21.1	..	21.1
3275 Historic Shipwrecks Advisory Committee	7.0	..	7.0	7.0	..	7.0
3276 Historic Buildings Fund	90.0	..	90.0	90.0	..	90.0
3277 Matthew Flinders Measured Drawing Award	5.5	..	5.5	5.5	..	5.5
3286 National State Accounting System to accommodate resources and environment issues—Project	12.7	..	12.7	12.7	..	12.7
Total Recurrent Expenditure	4 102.4	..	4 102.4	3 931.9	190.7	4 122.6
2 Works and Services Expenditure						
5000 Heritage and Environment—Works	33.0	..	33.0	32.4	..	32.4
5496 Urban Development Studies—Consultants	45.0	..	45.0	28.0	..	28.0
5497 Area Conservation Program—Architectural Advisory Services and Assistance to owners of buildings in heritage areas	224.0	..	224.0	203.4	..	203.4
5498 Historic Buildings Council—Grant, including assistance to owners of buildings listed on the Historic Buildings Register in accordance with Section 47 (1) of the <i>Historic Buildings Council Act 1981</i> , No. 9667	300.0	..	300.0	300.0	..	300.0
Total Works and Services Expenditure	602.0	..	602.0	563.8	..	563.8
Program No. 564:						
Total Recurrent and Works and Services Expenditure	4 704.4	..	4 704.4	4 495.7	190.7	4 686.4

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PLANNING AND ENVIRONMENT—<i>continued</i>						
565—ENVIRONMENT PROTECTION AND CONTROL						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	6 685-0	..	6 685-0	6 447-7	..	6 447-7
1150 Subsidiary Expenses associated with the employment of personnel	428-1	5-7-	422-4	422-4	3-2	425-6
2000 Operating Expenses	2 317-1	..	2 317-1	2 315-9	..	2 315-9
3278 Protection Agencies	675-4	..	675-4	675-4	..	675-4
3279 Environment Protection Council	7-0	..	7-0	6-2	..	6-2
3280 Newport Power Station Predictive Study	20-0	..	20-0	18-0	..	18-0
3290 Western Suburbs Regional Action Program	..	..	..	..	13-7	13-7
3291 Research and Other Projects	53-0	..	53-0	31-4	..	31-4
Total Recurrent Expenditure	10 185-6	5-7-	10 179-9	9 916-9	16-9	9 933-8
2 Works and Services Expenditure						
5000 Environment Protection and Control—Works	862-0	..	862-0	780-4	..	780-4
Total Works and Services Expenditure	862-0	..	862-0	780-4	..	780-4
Program No. 565:						
Total Recurrent and Works and Services Expenditure	11 047-6	5-7-	11 041-9	10 697-3	16-9	10 714-2
566—PUBLIC LAND AND WATER SUPPLY CATCHMENTS—LAND USE PLANNING AND MONITORING						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	536-9	..	536-9	536-9	7-2	544-1
1150 Subsidiary Expenses associated with the employment of personnel	37-4	5-7	43-1	41-2	..	41-2
2000 Operating Expenses	338-3	..	338-3	338-3	..	338-3
3283 Land Conservation Council	7-9	..	7-9	4-2	..	4-2
Total Recurrent Expenditure	920-4	5-7	926-1	920-5	7-2	927-7
2 Works and Services Expenditure						
Program No. 566:						
Total Recurrent and Works and Services Expenditure	920-4	5-7	926-1	920-5	7-2	927-7
SUMMARY OF EXPENDITURE						
Total Recurrent Expenditure	36 440-8	..	36 440-8	35 754-1	1 732-8	37 486-9
Total Works and Services Expenditure	13 633-4	..	13 633-4	11 977-8	30-0	12 007-8
TOTAL PLANNING AND ENVIRONMENT	50 074-1	..	50 074-1	47 731-9	1 762-8	49 494-6

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
POLICE AND EMERGENCY SERVICES						
581—MINISTRY SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	2 259.3	..	2 259.3	2 176.0	..	2 176.0
1150 Subsidiary Expenses associated with the employment of personnel	161.5	..	161.5	161.5	78.0	239.5
2000 Operating Expenses	256.3	..	256.3	256.3	14.1	270.4
3301 Allowances to ex-members and dependants of ex-members of the Police Force	0.2	..	0.2	0.2	..	0.2
3302 Emergency Relief and State Disaster Plan	25.0	..	25.0	20.8	..	20.8
3303 Firearms Training—Subsidies	32.4	..	32.4	32.4	..	32.4
3305 Firearms Consultative Committee—Expenses	9.0	..	9.0	7.0	..	7.0
3306 Victorian Aboriginal/Police Liaison Committee—Expenses	9.0	..	9.0	4.3	..	4.3
3307 Office of the Co-ordinator-in-Chief of Disaster Control—Expenses	107.7	..	107.7	102.1	..	102.1
3308 National Police Research Unit—Contribution	109.0	..	109.0	107.9	..	107.9
3310 Victorian Rural Fire Brigades Association—Grant	27.3	..	27.3	27.3	..	27.3
3311 Victorian Urban Fire Brigades Association—Grant	27.3	..	27.3	27.3	..	27.3
3312 Australian Fire Protection Association—Grant	0.5	..	0.5	0.5	..	0.5
3322 Police Complaints Authority—Expenses	69.0	..	69.0	65.7	..	65.7
3323 National Crime Authority—Contribution	..	..	..	..	102.1	102.1
Total Recurrent Expenditure	3 093.3	..	3 093.3	2 989.1	194.2	3 183.3
2 Works and Services Expenditure						
5000 Ministry Services—Works	78.0	..	78.0	78.0	39.5	117.5
5508 Fire Access Roads and Static Water Supplies—Grants to Municipalities	158.0	..	158.0	155.0	..	155.0
Total Works and Services Expenditure	236.0	..	236.0	233.0	39.5	272.4
Program No. 581:						
Total Recurrent and Works and Services Expenditure	3 329.3	..	3 329.3	3 222.1	233.7	3 455.7

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
POLICE AND EMERGENCY SERVICES—						
<i>continued</i>						
582—POLICE CORPORATE SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	65 280.3	3 930.0	69 210.3	69 196.4	..	69 196.4
1150 Subsidiary Expenses associated with the employment of personnel	19 453.2	293.0	19 746.2	19 746.2	3 193.1	22 939.2
2000 Operating Expenses	24 726.0	137.1	24 863.1	24 863.1	145.5	25 008.6
3313 Contribution to Central Fingerprint Bureau, Sydney	257.0	..	257.0	257.0	180.0	437.0
3314 Provisions for police hospital	93.0	..	93.0	84.5	..	84.5
3316 Police Pensions Fund—Contribution	6 000.0	..	6 000.0	6 000.0	57.0	6 057.0
Total Recurrent Expenditure	115 809.5	4 360.1	120 169.6	120 147.2	3 575.6	123 722.8
2 Works and Services Expenditure						
5000 Police Corporate Services—Works	26 838.0	245.0	27 083.0	25 470.7	..	25 470.7
5050 Interest and Principal on Advances under the State Development Program	8 058.0	..	8 058.0	7 836.4	..	7 836.4
Total Works and Services Expenditure	34 896.0	245.0	35 141.0	33 307.1	..	33 307.1
Program No. 582: Total Recurrent and Works and Services Expenditure	150 705.5	4 605.1	155 310.6	153 454.3	3 575.6	157 029.9
583—POLICE COMMUNITY SAFETY AND SECURITY						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	170 755.7	4 289.0-	166 466.7	166 466.7	..	166 466.7
1150 Subsidiary Expenses associated with the employment of personnel	10 247.8	..	10 247.8	10 247.8	35.8	10 283.7
2000 Operating Expenses	12 278.0	31.5-	12 246.5	12 246.5	173.3	12 419.8
Total Recurrent Expenditure	193 281.5	4 320.5-	188 961.0	188 961.0	209.1	189 170.1
2 Works and Services Expenditure						
5000 Police Community Safety and Security—Works	1 980.0	..	1 980.0	1 892.5	..	1 892.5
Total Works and Services Expenditure	1 980.0	..	1 980.0	1 892.5	..	1 892.5
Program No. 583: Total Recurrent and Works and Services Expenditure	195 261.5	4 320.5-	190 941.0	190 853.5	209.1	191 062.6

ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	
POLICE AND EMERGENCY SERVICES—						
<i>continued</i>						
584—POLICE CRIME INVESTIGATION						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	41 316.8	958.0	42 274.8	42 151.2	..	42 151.2
1150 Subsidiary Expenses associated with the employment of personnel	2 449.7	..	2 449.7	2 449.7	95.8	2 545.4
2000 Operating Expenses	4 312.0	239.6-	4 072.4	4 072.4	5.2	4 077.6
Total Recurrent Expenditure	48 078.5	718.4	48 796.9	48 673.2	101.0	48 774.2
2 Works and Services Expenditure						
Program No. 584:						
Total Recurrent and Works and Services Expenditure	48 078.5	718.4	48 796.9	48 673.2	101.0	48 774.2
585—POLICE ROAD TRAFFIC CONTROL, SAFETY AND ENFORCEMENT						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	29 463.4	811.0-	28 652.4	28 623.8	..	28 623.8
1150 Subsidiary Expenses associated with the employment of personnel	1 735.2	25.0-	1 710.2	1 710.0	..	1 710.0
2000 Operating Expenses	3 284.0	134.0	3 418.0	3 374.0	..	3 374.0
Total Recurrent Expenditure	34 482.6	702.0-	33 780.6	33 707.8	..	33 707.8
2 Works and Services Expenditure						
5000 Police Road Traffic Control, Safety and Enforcement—Works	387.0	245.0-	142.0	14.0	..	14.0
Total Works and Services Expenditure	387.0	245.0-	142.0	14.0	..	14.0
Program No. 585:						
Total Recurrent and Works and Services Expenditure	34 869.6	947.0-	33 922.6	33 721.8	..	33 721.8
586—STATE EMERGENCY SERVICE						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	1 578.3	56.0-	1 522.3	1 522.2	..	1 522.2
1150 Subsidiary Expenses associated with the employment of personnel	112.6	..	112.6	112.6	19.6	132.2
2000 Operating Expenses	444.0	..	444.0	444.0	..	444.0
3317 State Municipal Emergency Service Units—Subsidies	33.0	..	33.0	32.0	..	32.0
Carried forward	2 167.9	56.0-	2 111.9	2 110.8	19.6	2 130.4

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
POLICE AND EMERGENCY SERVICES—						
<i>continued</i>						
586—STATE EMERGENCY SERVICE—						
<i>continued</i>						
1 Recurrent Expenditure—						
<i>continued</i>						
3318 Commonwealth Brought forward	2 167.9	56.0-	2 111.9	2 110.8	19.6	2 130.4
Emergency Service Units—						
Subsidies	100.0	..	100.0	74.0	..	74.0
3319 Combined Emergency Services Seminar Committee—Grant	1.5	..	1.5	1.5	..	1.5
Total Recurrent Expenditure	2 269.4	56.0-	2 213.4	2 186.3	19.6	2 205.9
2 Works and Services Expenditure						
5000 State Emergency Service—Works	83.0	..	83.0	83.0	25.8	108.8
Total Works and Services Expenditure	83.0	..	83.0	83.0	25.8	108.8
Program No. 586:						
Total Recurrent and Works and Services Expenditure	2 352.4	56.0-	2 296.4	2 269.3	45.4	2 314.7
587—COUNTRY FIRE AUTHORITY						
1 Recurrent Expenditure						
3331 Contribution towards operating expenses	19 050.0	..	19 050.0	19 050.0	..	19 050.0
Total Recurrent Expenditure	19 050.0	..	19 050.0	19 050.0	..	19 050.0
2 Works and Services Expenditure						
Program No. 587:						
Total Recurrent and Works and Services Expenditure	19 050.0	..	19 050.0	19 050.0	..	19 050.0
588—METROPOLITAN FIRE BRIGADES SERVICE						
1 Recurrent Expenditure						
3332 Contribution towards operating expenses	10 861.0	..	10 861.0	10 861.0	..	10 861.0
Total Recurrent Expenditure	10 861.0	..	10 861.0	10 861.0	..	10 861.0
2 Works and Services Expenditure						
Program No. 588:						
Total Recurrent and Works and Services Expenditure	10 861.0	..	10 861.0	10 861.0	..	10 861.0
SUMMARY OF EXPENDITURE						
Total Recurrent Expenditure	426 925.9	..	426 925.9	426 575.6	4 099.5	430 675.1
Total Works and Services Expenditure	37 582.0	..	37 582.0	35 529.5	65.3	35 594.8
TOTAL POLICE AND EMERGENCY SERVICES	464 507.9	..	464 507.9	462 105.1	4 164.8	466 269.9

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
 ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PREMIER						
601—OFFICE OF THE GOVERNOR						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	879.9	22.0-	857.9	856.9	..	856.9
1150 Subsidiary Expenses associated with the employment of personnel	88.8	..	88.8	84.7	..	84.7
2000 Operating Expenses	320.2	65.3	385.5	385.3	..	385.3
3356 Governor's Allowance	12.0	..	12.0	12.0	..	12.0
3378 Allowance to meet expenses incurred in connection with an Official Visit to China by the Governor and party during 1986	..	..	..	..	32.7	32.7
Total Recurrent Expenditure	1 300.9	43.3	1 344.2	1 338.9	32.7	1 371.6
2 Works and Services Expenditure						
5000 Governor—Works	421.0	..	421.0	414.0	..	414.0
Total Works and Services Expenditure	421.0	..	421.0	414.0	..	414.0
Program No. 601: Total Recurrent and Works and Services Expenditure	1 721.9	43.3	1 765.2	1 752.8	32.7	1 785.5
602—CORPORATE SUPPORT SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	2 984.9	151.0-	2 833.9	2 833.8	..	2 833.8
1150 Subsidiary Expenses associated with the employment of personnel	495.9	17.0-	478.9	478.5	..	478.5
2000 Operating Expenses	1 079.2	45.0	1 124.2	1 124.1	..	1 124.1
Total Recurrent Expenditure	4 560.0	123.0-	4 437.0	4 436.4	..	4 436.4
2 Works and Services Expenditure						
5000 EDP Facilities and Services	295.0	..	295.0	203.7	..	203.7
Total Works and Services Expenditure	295.0	..	295.0	203.7	..	203.7
Program No. 602: Total Recurrent and Works and Services Expenditure	4 855.0	123.0-	4 732.0	4 640.1	..	4 640.1

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PREMIER—continued						
603—CENTRAL POLICY CO-ORDINATION						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	5 681.1	85.0	5 766.1	5 765.3	..	5 765.3
1150 Subsidiary Expenses associated with the employment of personnel	375.1	8.0	367.1	364.0	..	364.0
2000 Operating Expenses	1 748.3	115.3	1 633.0	1 466.0	..	1 466.0
2580 Co-ordinated Salinity Control—Expenses	68.0	..	68.0	32.3	..	32.3
3342 Expenses in connection with Sister State Relationship between State of Victoria and Jiangsu Province, Peoples Republic of China	80.0	..	80.0	78.2	..	78.2
3343 MacFarlane Burnet Biomedical Research Scholarships	36.0	..	36.0	26.4	..	26.4
3344 Australia Day Committee, Victoria—Expenses	40.0	..	40.0	39.9	..	39.9
3346 Advisory Council on Inter-Government Relations—Grant	55.0	..	55.0	..	..	..
3353 Victorian Relief Committee—Grant	324.0	..	324.0	324.0	..	324.0
3358 Broken/Goulburn Salinity Pilot Study—Expenses	37.0	..	37.0	37.0	..	37.0
3373 Murray-Darling Basin Ministerial Council Support Group—Contribution	27.0	..	27.0	27.0	..	27.0
3375 Kay Nesbit Appeal—Contribution	10.0	..	10.0	10.0	..	10.0
3376 Expenses in connection with the visit of his Holiness the Pope as Head of State	83.0	..	83.0	29.9	..	29.9
Total Recurrent Expenditure	8 564.5	38.3	8 526.2	8 200.1	..	8 200.1
2 Works and Services Expenditure						
5000 Central Policy Co-ordination—Works	144.0	..	144.0	83.9	..	83.9
Total Works and Services Expenditure	144.0	..	144.0	83.9	..	83.9
Program No. 603:						
Total Recurrent and Works and Services Expenditure	8 708.5	38.3	8 670.2	8 284.0	..	8 284.0
604—MINISTERIAL AND PARLIAMENTARY SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	569.3	29.0	598.3	598.3	..	598.3
1150 Subsidiary Expenses associated with the employment of personnel	144.9	6.0	150.9	149.5	..	149.5
2000 Operating Expenses	31.8	..	31.8	31.3	..	31.3
3341 Air travel of Members of Parliament, Ministers, etc., fares over Australian National Railways	293.2	..	293.2	293.2	39.9	333.1
Carried forward	1 039.2	35.0	1 074.2	1 072.3	39.9	1 112.2

ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PREMIER—<i>continued</i>						
604—MINISTERIAL AND PARLIAMENTARY SERVICES—<i>continued</i>						
1 Recurrent Expenditure—<i>continued</i>						
Brought forward	1 039.2	35.0	1 074.2	1 072.3	39.9	1 112.2
3377 Allowance to meet expenses incurred in connection with an Official Visit to South-East Asia by the Premier and party during 1986					30.6	30.6
3386 Allowance to meet expenses incurred in connection with an overseas visit by Mr Peter Ross-Edwards, M.P., Leader of the National Party and Mrs Ross-Edwards					27.1	27.1
Total Recurrent Expenditure	1 039.2	35.0	1 074.2	1 072.3	97.6	1 169.9
2 Works and Services Expenditure						
Program No. 604:						
Total Recurrent and Works and Services Expenditure	1 039.2	35.0	1 074.2	1 072.3	97.6	1 169.9
607—ADMINISTRATIVE REVIEW (OMBUDSMAN)						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	688.6	7.0	681.6	681.2		681.2
1150 Subsidiary Expenses associated with the employment of personnel	46.4		46.4	45.3		45.3
2000 Operating Expenses	72.0	5.0	77.0	76.9		76.9
Total Recurrent Expenditure	806.9	2.0	804.9	803.5		803.5
2 Works and Services Expenditure						
5000 EDP Facilities and Services	25.0		25.0	23.0		23.0
Total Works and Services Expenditure	25.0		25.0	23.0		23.0
Program No. 607:						
Total Recurrent and Works and Services Expenditure	831.9	2.0	829.9	826.5		826.5
608—PROMOTIONS APPEAL BOARD						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	172.2	30.0	202.2	201.3		201.3
1150 Subsidiary Expenses associated with the employment of personnel	9.9	65.0	74.9	74.9	10.7	85.5
2000 Operating Expenses	13.2		13.2	13.2		13.2
3347 Members fees and allowances	26.5		26.5	26.5		26.5
Total Recurrent Expenditure	221.8	95.0	316.8	315.7	10.7	326.4
2 Works and Services Expenditure						
Program No. 608:						
Total Recurrent and Works and Services Expenditure	221.8	95.0	316.8	315.7	10.7	326.4

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PREMIER—<i>continued</i>						
609—OFFICE OF THE AUDITOR-GENERAL						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ..	4 721.7	38.0	4 759.7	4 759.7	27.5	4 787.2
1150 Subsidiary Expenses associated with the employment of personnel ..	439.0	65.0-	374.0	373.3	..	373.3
2000 Operating Expenses ..	800.0	..	800.0	800.0	..	800.0
Total Recurrent Expenditure	5 960.7	27.0-	5 933.7	5 933.0	27.5	5 960.5
2 Works and Services Expenditure						
5000 EDP Facilities and Services ..	130.0	..	130.0	17.9	..	17.9
Total Works and Services Expenditure	130.0	..	130.0	17.9	..	17.9
Program No. 609:						
Total Recurrent and Works and Services Expenditure	6 090.7	27.0-	6 063.7	5 950.9	27.5	5 978.4
610—PUBLIC SERVICE BOARD						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ..	4 630.6	2.0-	4 628.6	4 628.3	..	4 628.3
1150 Subsidiary Expenses associated with the employment of personnel ..	512.7	19.0	531.7	531.7	11.3	543.0
2000 Operating Expenses ..	981.0	..	981.0	980.8	..	980.8
3347 Consultants and Special Projects ..	1 084.5	..	1 084.5	1 084.5	29.8	1 114.3
3349 Public Service Medical Centre—Expenses ..	217.6	..	217.6	217.6	1.6	219.2
Total Recurrent Expenditure	7 426.4	17.0	7 443.4	7 442.9	42.7	7 485.6
2 Works and Services Expenditure						
5000 Public Service Board—Works ..	234.0	..	234.0	217.0	..	217.0
Total Works and Services Expenditure	234.0	..	234.0	217.0	..	217.0
Program No. 610:						
Total Recurrent and Works and Services Expenditure	7 660.4	17.0	7 677.4	7 659.9	42.7	7 702.6
SUMMARY OF EXPENDITURE						
Total Recurrent Expenditure ..	29 880.4	..	29 880.4	29 542.7	211.2	29 753.9
Total Works and Services Expenditure ..	1 249.0	..	1 249.0	959.5	..	959.5
TOTAL PREMIER	31 129.4	..	31 129.4	30 502.2	211.2	30 713.4

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
 ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PROPERTY AND SERVICES						
622—CORPORATE SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	2 575.4	253.0	2 828.4	2 827.2	..	2 827.2
1150 Subsidiary Expenses associated with the employment of personnel	1 346.0	..	1 346.0	1 336.7	..	1 336.7
2000 Operating Expenses	557.0	40.0	597.0	596.3	..	596.3
Total Recurrent Expenditure	4 478.5	293.0	4 771.5	4 760.1	..	4 760.1
2 Works and Services Expenditure						
5000 Corporate Services—Works	253.0	..	253.0	226.0	..	226.0
5524 Government Exhibits at the Royal Melbourne and Rural Shows	340.0	..	340.0	339.9	..	339.9
Total Works and Services Expenditure	593.0	..	593.0	565.9	..	565.9
Program No. 622:						
Total Recurrent and Works and Services Expenditure	5 071.5	293.0	5 364.5	5 326.0	..	5 326.0
623—INFORMATION AND GOVERNMENT SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	7 120.1	109.5	7 229.7	7 227.7	..	7 227.7
1150 Subsidiary Expenses associated with the employment of personnel	459.9	88.0	547.9	546.8	..	546.8
2000 Operating Expenses	4 308.0	67.0	4 375.0	4 374.1	..	4 374.1
3361 Electoral Commission—Expenses	1.0	..	1.0	0.2	..	0.2
3381 Petrol Distribution Centre—Operating expenses	100.0	..	100.0	86.8	..	86.8
3382 Petrol Distribution Centre—Payment of Stock Purchases	900.0	..	900.0	807.8	..	807.8
3383 State Vehicle Centre—Operating expenses	690.0	..	690.0	673.7	..	673.7
Total Recurrent Expenditure	13 579.0	264.5	13 843.6	13 717.0	..	13 717.0
2 Works and Services Expenditure						
5000 Information and Government Services	1 283.0	360.0	1 643.0	1 359.6	..	1 359.6
5523 Petrol Distribution Centre—Computer based fuel system	65.0	..	65.0	..	..	..
Total Works and Services Expenditure	1 348.0	360.0	1 708.0	1 359.6	..	1 359.6
Program No. 623:						
Total Recurrent and Works and Services Expenditure	14 927.0	624.5	15 551.6	15 076.6	..	15 076.6

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PROPERTY AND SERVICES—<i>continued</i>						
624—GOVERNMENT PRINTING AND PUBLISHING						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	10 200.4	450.5-	9 749.8	9 744.5	..	9 744.5
1150 Subsidiary Expenses associated with the employment of personnel	140.0	..	140.0	116.1	..	116.1
Total Recurrent Expenditure	10 340.4	450.5-	9 889.8	9 860.6	..	9 860.6
2 Works and Services Expenditure						
5000 Government Printing and Publishing—Works	3 277.0	..	3 277.0	2 826.1	..	2 826.1
5050 Interest and Principal on Advances under the State Development Program	606.0	..	606.0	588.6	..	588.6
Total Works and Services Expenditure	3 883.0	..	3 883.0	3 414.7	..	3 414.7
Program No. 624:						
Total Recurrent and Works and Services Expenditure	14 223.4	450.5-	13 772.8	13 275.2	..	13 275.2
625—LAND INFORMATION SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	23 895.2	..	23 895.2	23 895.2	5.6	23 900.8
1150 Subsidiary Expenses associated with the employment of personnel	1 800.6	..	1 800.6	1 800.6	208.4	2 009.0
2000 Operating Expenses	3 237.0	50.0	3 287.0	3 287.0	32.2	3 319.2
3193 Land Valuations Boards of Review—Chairmen's Salaries and members fees	125.0	..	125.0	125.0	..	125.0
3264 Salary and administration costs—Landata	1 673.0	146.0-	1 527.0	1 526.0	..	1 526.0
3362 Valuers' Qualification Board—Fees	8.7	..	8.7	8.7	..	8.7
3364 Place Names Committee—Fees and expenses	1.0	..	1.0	0.9	..	0.9
3365 Contributions towards expenses of Surveyors Board	5.0	..	5.0	5.0	..	5.0
3366 Special projects development—Expenses	2 192.8	182.0-	2 010.8	1 992.2	..	1 992.2
3367 Claims and other payments under the <i>Transfer of Land Act</i> No. 6399	60.0	..	60.0	60.0	14.1	74.1
Total Recurrent Expenditure	32 998.3	278.0-	32 720.3	32 700.6	260.2	32 960.8

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PROPERTY AND SERVICES—<i>continued</i>						
625—LAND INFORMATION SERVICES—<i>continued</i>						
2 Works and Services Expenditure						
5000 Land Information Services—Works	1 414-0	599-3	2 013-4	1 842-7	..	1 842-7
5050 Interest and Principal on Advances under the State Development Program	291-0	4-5	295-6	295-5	..	295-5
5525 Expenditure on purchase of equipment, machines, vehicles and materials required for survey purposes	320-0	203-0	523-0	523-0	..	523-0
Total Works and Services Expenditure	2 025-0	806-9	2 831-9	2 661-2	..	2 661-2
Program No. 625:						
Total Recurrent and Works and Services Expenditure	35 023-3	528-9	35 552-2	35 361-8	260-2	35 622-0
629—PROPERTY SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	5 355-2	..	5 355-2	5 351-4	..	5 351-4
1150 Subsidiary Expenses associated with the employment of personnel	425-0	..	425-0	425-0	13-1	438-0
2000 Operating Expenses	716-8	157-0-	559-8	545-3	..	545-3
3368 Telephonic communications	3 199-0	..	3 199-0	3 197-8	..	3 197-8
4000 Public Offices and Buildings	12 270-7	..	12 270-7	12 270-7	174-2	12 444-9
4100 Rents, allowances, municipal and other charges	60 049-0	328-0	60 377-0	60 377-0	1 056-6	61 433-6
Total Recurrent Expenditure	82 015-6	171-0	82 186-6	82 167-1	1 243-9	83 411-0
2 Works and Services Expenditure						
5000 Property Services—Works	12 964-0	354-5-	12 609-5	12 063-7	..	12 063-7
5527 Payment to the Victorian Public Offices Corporation for the purchase of land at Ballarat	10-0	..	10-0	..	..	..
5528 Government Employee Housing Authority—Loan	1 485-0	812-3-	672-7	125-0	..	125-0
5529 Government Employee Housing Authority—Grant	425-0	..	425-0	425-0	..	425-0
5530 Asset Sales Program—Expenses	..	..	..	..	975-4	975-4
Total Works and Services Expenditure	14 884-0	1 166-9-	13 717-1	12 613-7	975-4	13 589-1
Program No. 629:						
Total Recurrent and Works and Services Expenditure	96 899-6	995-9-	95 903-7	94 780-7	2 219-3	97 000-0
SUMMARY OF EXPENDITURE						
Total Recurrent Expenditure	143 411-7	..	143 411-7	143 205-3	1 504-1	144 709-4
Total Works and Services Expenditure	22 733-0	..	22 733-0	20 615-0	975-4	21 590-4
TOTAL PROPERTY AND SERVICES	166 144-7	..	166 144-7	163 820-3	2 479-5	166 299-8

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC WORKS						
644—MANAGEMENT AND POLICY						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ..	612.4	201.0	813.4	810.8	..	810.8
1150 Subsidiary Expenses associated with the employment of personnel ..	159.5	28.0	187.5	175.4	..	175.4
2000 Operating Expenses	6.5	15.0	21.5	21.5	..	21.5
3385 Allowance to meet expenses incurred in connection with an overseas visit of the Honourable R. W. Walsh, M.P., Minister for Public Works and Mrs Walsh ..	..	..	..	..	22.7	22.7
Total Recurrent Expenditure	778.4	244.0	1 022.4	1 007.7	22.7	1 030.4
2 Works and Services Expenditure	..	..	..	..	..	..
Program No. 644:						
Total Recurrent and Works and Services Expenditure	778.4	244.0	1 022.4	1 007.7	22.7	1 030.4
645—CLIENT PROGRAM AND PROJECT DELIVERY AND CONSULTANCY SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ..	27 245.7	301.0-	26 944.7	26 764.4	..	26 764.4
1150 Subsidiary Expenses associated with the employment of personnel ..	3 759.5	28.0-	3 731.5	3 509.1	..	3 509.1
2000 Operating Expenses	4 688.5	42.0	4 730.5	4 730.5	338.4	5 068.9
3384 Murray Levees	12.0	..	12.0	12.0	..	12.0
4000 Public Offices and Buildings ..	2 200.0	..	2 200.0	2 200.0	425.0	2 625.0
Total Recurrent Expenditure	37 905.7	287.0-	37 618.7	37 215.9	763.4	37 979.3
2 Works and Services Expenditure						
5000 Client Program and Project Delivery and Consultancy Services—Works	2 695.0	..	2 695.0	2 695.0	512.4	3 207.4
Total Works and Services Expenditure	2 695.0	..	2 695.0	2 695.0	512.4	3 207.4
Program No. 645:						
Total Recurrent and Works and Services Expenditure	40 600.7	287.0-	40 313.7	39 911.0	1 275.8	41 186.8

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PUBLIC WORKS—<i>continued</i>						
646—CONSTRUCTION SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ..	785.2	100.0	885.2	885.1	..	885.1
1150 Subsidiary Expenses associated with the employment of personnel ..	130.2	..	130.2	89.5	..	89.5
2000 Operating Expenses ..	143.0	57.0-	86.0	86.0	..	86.0
Total Recurrent Expenditure	1 058.4	43.0	1 101.4	1 060.5	..	1 060.5
2 Works and Services Expenditure						
5000 Construction Services—Works ..	505.0	..	505.0	505.0	460.7	965.7
Total Works and Services Expenditure	505.0	..	505.0	505.0	460.7	965.7
Program No. 646:						
Total Recurrent and Works and Services Expenditure	1 563.4	43.0	1 606.4	1 565.5	460.7	2 026.2
SUMMARY OF EXPENDITURE						
Total Recurrent Expenditure ..	39 742.5	..	39 742.5	39 284.2	786.1	40 070.3
Total Works and Services Expenditure ..	3 200.0	..	3 200.0	3 200.0	973.1	4 173.1
TOTAL PUBLIC WORKS	42 942.5	..	42 942.5	42 484.3	1 759.1	44 243.4

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	<i>Budget</i>			<i>Payments</i>		<i>Total</i>
	<i>Parliamentary Authority</i>	<i>Section 10 Transfers</i>	<i>Revised Parliamentary Authority</i>	<i>Under Parliamentary Authority</i>	<i>From Treasurer's Advance</i>	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SPORT AND RECREATION						
650—CORPORATE SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	1 306·8	75·7—	1 231·0	1 162·5	..	1 162·5
1150 Subsidiary Expenses associated with the employment of personnel	166·9	..	166·9	165·0	..	165·0
2000 Operating Expenses	370·9	..	370·9	370·9	..	370·9
Total Recurrent Expenditure	1 844·6	75·7—	1 768·8	1 698·4	..	1 698·4
2 Works and Services Expenditure						
5000 Corporate Services—Works	86·0	..	86·0	74·2	..	74·2
Total Works and Services Expenditure	86·0	..	86·0	74·2	..	74·2
Program No. 650:						
Total Recurrent and Works and Services Expenditure	1 930·6	75·7—	1 854·8	1 772·6	..	1 772·6
651—SPORT, RECREATION AND LEISURE						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	2 289·1	75·7	2 364·8	2 352·3	..	2 352·3
1150 Subsidiary Expenses associated with the employment of personnel	177·5	1·8—	175·6	159·1	..	159·1
2000 Operating Expenses	180·6	..	180·6	180·6	..	180·6
3391 State Sports Council—Fees and expenses	18·5	..	18·5	12·3	..	12·3
3392 Community Recreation Council—Fees and expenses	17·5	..	17·5	5·8	..	5·8
3393 Sports Promotion Officers Program	250·0	..	250·0	217·3	..	217·3
3394 Sports and Recreation Program	5 385·0	..	5 385·0	5 384·9	..	5 384·9
3395 Camps and Recreational Programs	1 150·0	..	1 150·0	1 150·0	43·2	1 193·2
3396 Olympic Park Committee of Management—Interest Subsidy	285·0	..	285·0	284·9	..	284·9
3399 Professional Boxing Control Board—Fees and expenses	11·0	..	11·0	6·6	..	6·6
3406 Allowance to meet expenses incurred in connection with an overseas visit of the Honourable N. B. Trezise, M.P., Minister for Sport and Recreation and Mrs Trezise	..	..	..	..	19·7	19·7
Total Recurrent Expenditure	9 764·2	73·8	9 838·1	9 753·7	63·0	9 816·7

ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SPORT AND RECREATION—<i>continued</i>						
651—SPORT, RECREATION AND LEISURE—<i>continued</i>						
2 Works and Services Expenditure						
5000 Sport, Recreation and Leisure— Works	300.0	..	300.0	298.0	..	298.0
5546 Sports facilities including Works, Grants and Loans	3 600.0	..	3 600.0	3 599.8	..	3 599.8
5547 Sandown Formula 1 Motor Racing Circuit	20.0	..	20.0	20.0	..	20.0
5548 Olympic Park Warm-up Track	1 572.0	..	1 572.0	1 436.8	..	1 436.8
5549 State Gliding Centre—Benalla	160.0	..	160.0	160.0	0.2	160.2
5550 State Water Sports Centre	2 614.0	..	2 614.0	2 613.6	..	2 613.6
Total Works and Services Expenditure	8 266.0	..	8 266.0	8 128.1	0.2	8 128.3
Program No. 651: Total Recurrent and Works and Services Expenditure	18 030.2	73.8	18 104.1	17 881.9	63.1	17 945.0
652—RACING AND GAMING						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	1 101.2	..	1 101.2	1 032.6	..	1 032.6
1150 Subsidiary Expenses associated with the employment of personnel	65.8	1.8	67.6	67.6	..	67.6
2000 Operating Expenses	130.7	..	130.7	130.7	..	130.7
3400 Raffles and Bingo Permits Board— Fees and expenses	10.3	..	10.3	10.3	..	10.3
3402 Bookmakers' and Bookmakers' Clerks' Committee—Fees and expenses	19.7	..	19.7	19.2	..	19.2
Total Recurrent Expenditure	1 327.7	1.8	1 329.5	1 260.4	..	1 260.4
2 Works and Services Expenditure						
5000 Racing and Gaming—Works	418.0	..	418.0	51.4	..	51.4
Total Works and Services Expenditure	418.0	..	418.0	51.4	..	51.4
Program No. 652: Total Recurrent and Works and Services Expenditure	1 745.7	1.8	1 747.5	1 311.8	..	1 311.8
SUMMARY OF EXPENDITURE						
Total Recurrent Expenditure	12 936.4	..	12 936.4	12 712.5	63.0	12 775.5
Total Works and Services Expenditure	8 770.0	..	8 770.0	8 253.7	0.2	8 253.9
TOTAL SPORT AND RECREATION	21 706.4	..	21 706.4	20 966.3	63.1	21 029.4

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
TRANSPORT						
682—CENTRAL CORPORATE SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	3 270-0	..	3 270-0	3 224-1	..	3 224-1
1150 Subsidiary Expenses associated with the employment of personnel	448-0	..	448-0	439-5	..	439-5
2000 Operating Expenses	823-0	..	823-0	823-0	..	823-0
3421 Special Projects—Expenses	12 813-0	..	12 813-0	12 802-8	..	12 802-8
3422 Rent	1 006-0	..	1 006-0	1 005-7	..	1 005-7
3431 Marine Board of Victoria	1 117-0	..	1 117-0	1 108-8	..	1 108-8
3434 Ex-gratia payment to former Assistant Director-General of Transport, Mr C. Brathwaite	..	..	..	..	78-0	78-0
Total Recurrent Expenditure	19 477-0	..	19 477-0	19 403-9	78-0	19 481-9
2 Works and Services Expenditure						
5020 Payment to the Port of Melbourne Authority for non-construction work in respect of preliminary expenses associated with the State Convention Centre	..	..	..	..	1 300-0	1 300-0
Total Works and Services Expenditure	..	..	..	..	1 300-0	1 300-0
Program No. 682:						
Total Recurrent and Works and Services Expenditure	19 477-0	..	19 477-0	19 403-9	1 378-0	20 781-9
683—METROPOLITAN PASSENGER SERVICES						
1 Recurrent Expenditure						
3425 Metropolitan Transit Authority—Contribution towards operating expenses	260 800-0	..	260 800-0	260 800-0	..	260 800-0
3432 Charity Passenger Concessions	75-0	..	75-0	75-0	..	75-0
Total Recurrent Expenditure	260 875-0	..	260 875-0	260 875-0	..	260 875-0
2 Works and Services Expenditure						
5000 Metropolitan Passenger Services—Works	226 200-0	..	226 200-0	219 200-0	..	219 200-0
Total Works and Services Expenditure	226 200-0	..	226 200-0	219 200-0	..	219 200-0
Program No. 683						
Total Recurrent and Works and Services Expenditure	487 075-0	..	487 075-0	480 075-0	..	480 075-0

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
TRANSPORT—<i>continued</i>						
684—COUNTRY, PROVINCIAL AND INTERSTATE CORPORATE SERVICES						
1 Recurrent Expenditure						
3426 State Transport Authority— Contribution towards operating expenses	25 770-0	..	25 770-0	25 770-0	..	25 770-0
Total Recurrent Expenditure	25 770-0	..	25 770-0	25 770-0	..	25 770-0
2 Works and Services Expenditure						
5000 Country Provincial and Interstate Corporate Services—Works ..	11 916-0	..	11 916-0	11 916-0	..	11 916-0
5025 Transfer, Redeployment and Redundancy Program ..	50 000-0	..	50 000-0	40 763-0	..	40 763-0
Total Works and Services Expenditure	61 916-0	..	61 916-0	52 679-0	..	52 679-0
Program No. 684:						
Total Recurrent and Works and Services Expenditure	87 686-0	..	87 686-0	78 449-0	..	78 449-0
685—COUNTRY, PROVINCIAL AND INTERSTATE PASSENGER SERVICES						
1 Recurrent Expenditure						
3426 State Transport Authority— Contribution towards operating expenses	76 923-0	..	76 923-0	76 923-0	..	76 923-0
3432 Charity Passenger Concessions ..	75-0	..	75-0	75-0	..	75-0
Total Recurrent Expenditure	76 998-0	..	76 998-0	76 998-0	..	76 998-0
2 Works and Services Expenditure						
5000 Country Provincial and Interstate Passenger Services—Works ..	31 871-0	..	31 871-0	31 871-0	..	31 871-0
Total Works and Services Expenditure	31 871-0	..	31 871-0	31 871-0	..	31 871-0
Program No. 685:						
Total Recurrent and Works and Services Expenditure	108 869-0	..	108 869-0	108 869-0	..	108 869-0

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
TRANSPORT—<i>continued</i>						
686—FREIGHT SERVICES						
1 Recurrent Expenditure						
3426 State Transport Authority— Contribution towards operating expenses	64 854-0	..	64 854-0	64 854-0	..	64 854-0
3427 Subsidy payment in lieu of increase in certain freight rates—payment to State Transport Authority	5 000-0	..	5 000-0	5 000-0	..	5 000-0
3433 Charity Freight Concessions	250-0	..	250-0	250-0	..	250-0
Total Recurrent Expenditure	70 104-0	..	70 104-0	70 104-0	..	70 104-0
2 Works and Services Expenditure						
5000 Freight Services—Works	59 213-0	..	59 213-0	59 213-0	..	59 213-0
Total Works and Services Expenditure	59 213-0	..	59 213-0	59 213-0	..	59 213-0
Program No. 686: Total Recurrent and Works and Services Expenditure	129 317-0	..	129 317-0	129 317-0	..	129 317-0
687—ROAD SAFETY AND TRAFFIC MANAGEMENT						
1 Recurrent Expenditure						
3428 Road Traffic Authority— Contribution towards operating expenses	30 835-0	..	30 835-0	30 835-0	..	30 835-0
Total Recurrent Expenditure	30 835-0	..	30 835-0	30 835-0	..	30 835-0
2 Works and Services Expenditure						
5000 Road Safety and Traffic Management—Works	61 700-0	..	61 700-0	61 700-0	..	61 700-0
Total Works and Services Expenditure	61 700-0	..	61 700-0	61 700-0	..	61 700-0
Program No. 687: Total Recurrent and Works and Services Expenditure	92 535-0	..	92 535-0	92 535-0	..	92 535-0

ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
TRANSPORT—<i>continued</i>						
692—CORPORATE SERVICES—						
ROAD CONSTRUCTION AUTHORITY						
1 Recurrent Expenditure						
3429 Road Construction Authority—						
Contribution towards operating expenses	39 706-0	..	39 706-0	39 706-0	..	39 706-0
Total Recurrent Expenditure	39 706-0	..	39 706-0	39 706-0	..	39 706-0
2 Works and Services Expenditure						
5000 Road Construction Authority—						
Works	7 700-0	..	7 700-0	7 700-0	..	7 700-0
Total Works and Services Expenditure	7 700-0	..	7 700-0	7 700-0	..	7 700-0
Program No. 692:						
Total Recurrent and Works and Services Expenditure	47 406-0	..	47 406-0	47 406-0	..	47 406-0
693—METROPOLITAN ROADS FACILITIES						
1 Recurrent Expenditure						
3429 Road Construction Authority—						
Contribution towards operating expenses	104 957-0	..	104 957-0	104 957-0	..	104 957-0
Total Recurrent Expenditure	104 957-0	..	104 957-0	104 957-0	..	104 957-0
2 Works and Services Expenditure						
5000 Metropolitan Roads Facilities—						
Works	67 100-0	..	67 100-0	67 100-0	..	67 100-0
Total Works and Services Expenditure	67 100-0	..	67 100-0	67 100-0	..	67 100-0
Program No. 693:						
Total Recurrent and Works and Services Expenditure	172 057-0	..	172 057-0	172 057-0	..	172 057-0
694—RURAL AND PROVINCIAL CITY ROAD FACILITIES						
1 Recurrent Expenditure						
3429 Road Construction Authority—						
Contribution towards operating expenses	123 900-0	..	123 900-0	123 900-0	..	123 900-0
Total Recurrent Expenditure	123 900-0	..	123 900-0	123 900-0	..	123 900-0
2 Works and Services Expenditure						
5000 Rural and Provincial City Roads Facilities—						
Works	65 600-0	..	65 600-0	65 600-0	..	65 600-0
Total Works and Services Expenditure	65 600-0	..	65 600-0	65 600-0	..	65 600-0
Program No. 694:						
Total Recurrent and Works and Services Expenditure	189 500-0	..	189 500-0	189 500-0	..	189 500-0

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
TRANSPORT—<i>continued</i>						
695—NATIONAL ROADS						
1 Recurrent Expenditure						
2 Works and Services Expenditure						
5000 National Roads—Works	94 400-0	..	94 400-0	94 400-0	..	94 400-0
Total Works and Services Expenditure	94 400-0	..	94 400-0	94 400-0	..	94 400-0
Program No. 695:						
Total Recurrent and Works and Services Expenditure	94 400-0	..	94 400-0	94 400-0	..	94 400-0
696—PORTS MANAGEMENT						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	9 060-0	..	9 060-0	8 653-4	..	8 653-4
2000 Operating and Other Expenses	5 124-5	..	5 124-5	5 078-4	..	5 078-4
Total Recurrent Expenditure	14 184-5	..	14 184-5	13 731-8	..	13 731-8
2 Works and Services Expenditure						
5000 Ports Management—Works	5 700-0	..	5 700-0	5 396-7	..	5 396-7
Total Works and Services Expenditure	5 700-0	..	5 700-0	5 396-7	..	5 396-7
Program No. 696:						
Total Recurrent and Works and Services Expenditure	19 884-5	..	19 884-5	19 128-5	..	19 128-5
SUMMARY OF EXPENDITURE						
Total Recurrent Expenditure	766 806-5	..	766 806-5	766 280-7	78-0	766 358-7
Total Works and Services Expenditure	681 400-0	..	681 400-0	664 859-7	1 300-0	666 159-7
TOTAL TRANSPORT	1 448 206-5	..	1 448 206-5	1 431 140-4	1 378-0	1 432 518-4

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
TREASURER						
722—CORPORATE SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	1 604.0	450.0	2 054.0	1 892.3	..	1 892.3
1150 Subsidiary Expenses associated with the employment of personnel	916.0	19.0-	897.0	666.2	..	666.2
2000 Operating Expenses	258.0	515.0	773.0	761.0	..	761.0
Total Recurrent Expenditure	2 778.0	946.0	3 724.0	3 319.5	..	3 319.5
2 Works and Services Expenditure						
5000 Corporate Services—Works	649.0	..	649.0	401.5	..	401.5
Total Works and Services Expenditure	649.0	..	649.0	401.5	..	401.5
Program No. 722:						
Total Recurrent and Works and Services Expenditure	3 427.0	946.0	4 373.0	3 721.0	..	3 721.0
723—MANAGING BUDGET SECTOR RESOURCES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	21 231.0	770.0-	20 461.0	20 284.9	..	20 284.9
1150 Subsidiary Expenses associated with the employment of personnel	1 321.0	..	1 321.0	1 272.3	..	1 272.3
2000 Operating Expenses	8 683.0	765.0-	7 918.0	7 917.4	..	7 917.4
3461 Allowance to Chairman, State Tender Board	5.0	..	5.0	5.0	0.2	5.2
3462 Municipal valuations	500.0	..	500.0	470.7	..	470.7
3463 Hardship Relief Boards—Members fees	1.0	..	1.0	0.3	..	0.3
Total Recurrent Expenditure	31 741.0	1 535.0-	30 206.0	29 950.4	0.2	29 950.6
2 Works and Services Expenditure						
5000 Managing Budget Sector Resources—Works	2 051.0	..	2 051.0	1 470.5	..	1 470.5
Total Works and Services Expenditure	2 051.0	..	2 051.0	1 470.5	..	1 470.5
Program No. 723:						
Total Recurrent and Works and Services Expenditure	33 792.0	1 535.0-	32 257.0	31 420.9	0.2	31 421.1

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
TREASURER—<i>continued</i>						
724—DEVELOPING ECONOMIC AND FINANCIAL PLANS AND STRATEGIES, REVIEWING PERFORMANCE						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	2 029-0	170-0	2 199-0	2 090-4	..	2 090-4
1150 Subsidiary Expenses associated with the employment of personnel	114-0	6-0	120-0	117-9	..	117-9
2000 Operating Expenses	510-0	310-0	820-0	809-4	..	809-4
Total Recurrent Expenditure	2 653-0	486-0	3 139-0	3 017-7	..	3 017-7
2 Works and Services Expenditure						
Program No. 724:						
Total Recurrent and Works and Services Expenditure	2 653-0	486-0	3 139-0	3 017-7	..	3 017-7
725—DEVELOPING AND MANAGING STATE FINANCIAL SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	1 449-0	150-0	1 599-0	1 489-8	..	1 489-8
1150 Subsidiary Expenses associated with the employment of personnel	93-0	13-0	106-0	105-4	..	105-4
2000 Operating Expenses	390-0	60-0	330-0	325-3	..	325-3
3464 Victorian Development Fund—Salaries and expenses	780-0	..	780-0	780-0	14-1	794-1
Total Recurrent Expenditure	2 712-0	103-0	2 815-0	2 700-4	14-1	2 714-5
2 Works and Services Expenditure						
Program No. 725:						
Total Recurrent and Works and Services Expenditure	2 712-0	103-0	2 815-0	2 700-4	14-1	2 714-5

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	
TREASURER—<i>continued</i>						
726—TRANSFER AND OTHER PAYMENTS						
1 Recurrent Expenditure						
3469 Refunds of Stamp Duty on Land Transfers to Disadvantaged Persons	215-0	..	215-0	214-3	..	214-3
3470 Payments in respect of on-course totalizator dividends unclaimed after 7 months	4-0	..	4-0	3-0	..	3-0
3471 Payment to Government Printing Office Working Account equivalent to revenue paid to the Consolidated Fund	31 235-0	..	31 235-0	31 126-9	..	31 126-9
3474 Payment to Government of Tasmania in respect of subscriptions received by accredited representatives in Tasmania to Tattersall Consultations	14 286-3	..	14 286-3	14 286-2	..	14 286-2
3475 Payment to Government of Australian Capital Territory in respect of subscriptions received by accredited representatives in the Australian Capital Territory to Tattersall Consultations	3 511-0	..	3 511-0	3 510-7	..	3 510-7
3476 Payment to Government of Northern Territory in respect of subscriptions received by accredited representatives in the Northern Territory to Tattersall Consultations	2 673-5	..	2 673-5	2 673-5	..	2 673-5
3477 Ex-gratia refund of stamp duties, as a result of corporate reconstruction	4 394-0	..	4 394-0	4 393-4	..	4 393-4
3478 Payment to State Transport Authority in respect of rental of certain land by the Coburg City Council at Moreland	5-0	..	5-0	4-9	..	4-9
3479 Half cost of consideration of Melbourne Wholesale Fruit and Vegetable Market	432-0	..	432-0	431-7	..	431-7
3480 Cost of supplying copies of Statutes, <i>Government Gazette</i> , etc., to other Governments, etc.	40-0	..	40-0	32-8	..	32-8
3481 Interest on deposits, etc.	5-0	..	5-0	4-6	..	4-6
3482 Refunds of moneys paid for permits, licences, penalties, stamp duties, etc.	827-0	..	827-0	824-6	..	824-6
3483 Payment to the supply authorities of rebates of energy charges to eligible pensioners and other approved groups	12 649-0	..	12 649-0	12 648-5	..	12 648-5
Carried forward	70 276-8	..	70 276-8	70 155-1	..	70 155-1

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	
726—TRANSFER AND OTHER PAYMENTS—<i>continued</i>						
1 Recurrent Expenditure—<i>continued</i>						
Brought forward	70 276.8	..	70 276.8	70 155.1	..	70 155.1
3484 Rail passes to State Governor and staff, Members of Parliament, etc. Executive Councillors and Members of Parliaments of other States	18.0	..	18.0	18.0	..	18.0
3485 Rail passes to Members (Opening of Parliament), visitors, Officers of Parliament, etc.	1.0	..	1.0	0.6	..	0.6
3486 Life rail passes to ex-Members of Parliament	31.0	..	31.0	27.1	..	27.1
3488 Rent subsidy to Housing Commission in respect of house let to Mrs A. M. Becker	5.0	..	5.0	4.5	..	4.5
3489 Refunds of Stamp Duty to first Home Buyers	1 950.0	..	1 950.0	1 903.1	..	1 903.1
3490 Refunds of moneys unclaimed over three months and transferred to the Consolidated Fund	400.0	..	400.0	384.4	..	384.4
3491 Public Liability (Disaster) Insurance cover—Expenses	1 260.0	..	1 260.0	1 258.7	..	1 258.7
3492 Property (Disaster) Insurance cover—Expenses	2 890.0	..	2 890.0	2 889.5	..	2 889.5
3493 Payments pursuant to Section 167C (11) (b) of the <i>Local Government Act 1958</i> , Section 160C (11) (b) of the <i>Water Act 1958</i> and Section 40C (11) (b) of the <i>Sewerage Districts Act 1958</i>	100.0	..	100.0	99.2	..	99.2
3494 To supplement annual subsidy to the Royal Mint	28.0	..	28.0	28.0	0.5	28.5
3495 Allowances to sufferers from miners' phthisis and payments in connection therewith	25.4	..	25.4	25.2	..	25.2
3496 Payments to retired Ombudsman pursuant to Section 9 (2) of the <i>Ombudsman Act 1973</i>	21.0	..	21.0	20.6	..	20.6
3497 Casual Firefighters	11.0	..	11.0	10.2	..	10.2
3499 Payment to the Residential Tenancies Fund of fees collected, pursuant to Section 26 of the <i>Residential Tenancies Act 1980</i> , by means of duty stamps	72.0	..	72.0	70.8	..	70.8
3501 Energy Consumption Levy—Payment on behalf of State Government Departments	105.4	..	105.4	105.4	..	105.4
3502 Life rail passes to winners of the Victoria Cross and George Cross	0.8	..	0.8	0.8	..	0.8
3506 Coal Mine Workers' Pension Fund—Contribution	140.0	..	140.0	140.0	..	140.0
Carried forward	77 335.4	..	77 335.4	77 141.2	0.5	77 141.7

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
TREASURER—<i>continued</i>						
726—TRANSFER AND OTHER PAYMENTS—<i>continued</i>						
1 Recurrent Expenditure—<i>continued</i>						
Brought forward	77 335.4	..	77 335.4	77 141.2	0.5	77 141.7
3507 Freedom from Hunger Campaign—Contribution	32.0	..	32.0	32.0	..	32.0
3508 Royal Historical Society of Victoria—Contribution towards cost of printing magazine, etc.	20.0	..	20.0	20.0	..	20.0
3509 Clarke Scholarship Fund—Contribution	10.0	..	10.0	10.0	..	10.0
3510 <i>Herald</i> Blanket Appeal 1986	2.5	..	2.5	2.5	..	2.5
3511 Petersville Regatta—Contribution	..	..	..	..	5.0	5.0
3512 The Australian Family Association—National Seminar—Contribution	2.5	..	2.5	2.5	..	2.5
3513 City of Melbourne—Contribution towards cost of Christmas decorations	23.0	..	23.0	23.0	..	23.0
3514 Clayton Community Festival—Contribution	..	..	..	..	1.8	1.8
3516 City of Williamstown—Grant towards rental of land for Rotary Mentally Retarded Persons Respite Centre	0.6	..	0.6	0.6	..	0.6
3517 Catholic Family Planning Centre—Grant	5.0	..	5.0	5.0	..	5.0
3519 Victorian Natural Disasters Relief Account	2 000.0	..	2 000.0	2 000.0	..	2 000.0
3520 Commonwealth Parliamentary Association—Victoria Branch—Grant	154.0	..	154.0	154.0	86.6	240.6
3522 Field Naturalists Club of Victoria—Grant	1.5	..	1.5	1.5	..	1.5
3523 Guide Dog Owners and Friends Association—Grant	2.5	..	2.5	2.5	..	2.5
3524 National Council of Women of Victoria—Grant	15.0	..	15.0	15.0	..	15.0
3525 National Safety Council—Grant	57.0	..	57.0	57.0	..	57.0
3526 Over Fifties Association—Grant	2.0	..	2.0	2.0	..	2.0
3527 Royal Humane Society of Australasia—Grant	5.0	..	5.0	5.0	..	5.0
3528 Royal Society of Victoria—Grant towards publication of yearly volume, etc.	4.5	..	4.5	4.5	..	4.5
3529 Shrine of Remembrance Trustees—Grant	40.0	..	40.0	40.0	1.5	41.5
3532 United Nations Association of Australia—Grant	13.0	..	13.0	13.0	..	13.0
3533 United World Colleges (Australia) Trust—Grant	10.0	..	10.0	10.0	..	10.0
Carried forward	79 735.5	..	79 735.5	79 541.3	95.4	79 636.7

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
TREASURER—<i>continued</i>						
726—TRANSFER AND OTHER PAYMENTS—<i>continued</i>						
1 Recurrent Expenditure—<i>continued</i>						
Brought forward	79 735.5	..	79 735.5	79 541.3	95.4	79 636.7
3534 Victorian Council on the Ageing—Grant	95.0	..	95.0	95.0	..	95.0
3535 Early Planning for Retirement Association—Grant	5.0	..	5.0	5.0	..	5.0
3541 Collingwood Children's Inner City Farm—Grant	48.0	..	48.0	48.0	..	48.0
3542 Centre for Federal Affairs—University of Melbourne—Grant	30.0	..	30.0	30.0	..	30.0
3544 Australian Legion of Ex-Servicemen and Women (Preston Sub Branch)—Grant	0.3	..	0.3	0.3	..	0.3
3545 Alexander Miller Memorial Homes Trust—Grant	5.0	..	5.0	5.0	..	5.0
3546 Victorian Disabled Motorists' Association—Grant	5.0	..	5.0	5.0	..	5.0
3547 Albert Park Committee of Management—Grant	16.8	..	16.8	16.8	..	16.8
3548 Economic Strategy Initiatives—Special Projects	1 630.0	..	1 630.0	1 628.9	..	1 628.9
3549 Rebate to the State Electricity Commission of Victoria in respect of electricity supply to Alcoa of Australia Limited at Point Henry under the Flexible Tariff Deed	25 642.2	..	25 642.2	25 642.2	..	25 642.2
3550 Commonwealth-State Housing Agreement (Servicemen) Act 1972—Instalments of principal and interest	2 262.0	..	2 262.0	2 261.6	..	2 261.6
3551 Commonwealth Housing Assistance Act 1972—Instalments of principal and interest	69.0	..	69.0	68.6	..	68.6
3552 Marginal Dairy Farms—Instalments of principal and interest	429.0	..	429.0	427.5	..	427.5
3553 Dartmouth Reservoir Agreement Act 1970—Instalments of principal and interest	1 259.0	..	1 259.0	1 258.2	..	1 258.2
3554 Rural Reconstruction Scheme—Instalments of principal and interest	7 811.0	..	7 811.0	7 810.6	..	7 810.6
3555 Sewerage Agreements Acts—Instalments of principal and interest	7 386.0	..	7 386.0	7 385.6	..	7 385.6
3556 States Grants (Beef Industry) Act 1975—Repayment of carry-on loans	20.0	..	20.0	19.1	..	19.1
3557 Softwood Forestry Agreement Act—Instalments of principal and interest	603.0	..	603.0	602.6	..	602.6
Carried forward	127 051.8	..	127 051.8	126 851.3	95.4	126 946.7

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
TREASURER—<i>continued</i>						
726—TRANSFER AND OTHER PAYMENTS—<i>continued</i>						
1 Recurrent Expenditure—<i>continued</i>						
Brought forward	127 051.8	..	127 051.8	126 851.3	95.4	126 946.7
3558 <i>Land Commissions (Financial Assistance) Act 1973—Emerald Hill—Instalments of principal and interest</i>	507.0	..	507.0	506.6	..	506.6
3559 <i>Urban and Regional Development (Financial Assistance) Act 1974—Urban Land Authority—Instalment of principal</i>	700.0	..	700.0	700.0	..	700.0
3560 <i>Urban and Regional Development (Financial Assistance) Act 1974—Albury/Wodonga—Instalments of principal and interest</i>	245.0	..	245.0	243.8	..	243.8
3561 <i>Winter Relief Repayments</i>	4.0	..	4.0	3.2	..	3.2
3564 <i>Victorian Public Service Metrail Ticket Club Account—Advance to provide working capital for the purchase of yearly tickets</i>	..	..	..	..	270.0	270.0
3565 <i>States (Works and Housing) Assistance Act 1982—Instalments of principal and interest</i>	13 500.0	..	13 500.0	13 500.0	53.5	13 553.5
3566 <i>National Railway Network (Financial Assistance) Act 1979—Instalments of principal and interest</i>	4 324.0	..	4 324.0	4 323.2	..	4 323.2
3574 <i>Walk Against Want Appeal—Contribution</i>	..	..	..	..	10.0	10.0
3583 <i>Accident Compensation—Levy Collection Agency Costs</i>	6 489.6	..	6 489.6	6 325.9	..	6 325.9
3591 <i>Safety House Committee—Contribution towards expenses</i>	30.0	..	30.0	30.0	..	30.0
3592 <i>State Superannuation Board—Payments pursuant to section 5 (6) of the Superannuation Act 1958</i>	30.0	..	30.0	23.6	..	23.6
3594 <i>Building Careers Resource Centre—Grant</i>	20.0	..	20.0	18.8	..	18.8
3596 <i>Payments by way of Advances and Grants to approved contractors in respect of building projects in Victoria</i>	109.0	..	109.0	108.5	..	108.5
3597 <i>Herald Parcels for Pensioners Appeal—Contribution</i>	..	..	..	..	6.0	6.0
3600 <i>1987 Uniting Church SHARE Appeal—Contribution</i>	..	..	..	..	25.0	25.0
3601 <i>Austcare 1986 Appeal—Contribution</i>	35.0	..	35.0	35.0	..	35.0
3604 <i>Building Industry Development Program—Grant</i>	25.0	..	25.0	25.0	..	25.0
3605 <i>Victorian Retirement Advisory Association—Grant</i>	5.0	..	5.0	5.0	..	5.0
3607 <i>Greek Earthquake Appeal—Contribution</i>	..	..	..	..	5.0	5.0
3608 <i>El Salvador Earthquake—Assistance for relief and restoration program</i>	..	..	..	..	10.0	10.0
Carried forward	153 075.4	..	153 075.4	152 699.9	474.9	153 174.8

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	<i>Budget</i>			<i>Payments</i>		<i>Total</i>
	<i>Parliamentary Authority</i>	<i>Section 10 Transfers</i>	<i>Revised Parliamentary Authority</i>	<i>Under Parliamentary Authority</i>	<i>From Treasurer's Advance</i>	
	\$'000	\$'000	\$'000	\$'000	\$'000	
TREASURER—<i>continued</i>						
726—TRANSFER AND OTHER PAYMENTS—<i>continued</i>						
1 Recurrent Expenditure—<i>continued</i>						
Brought forward	153 075.4	..	153 075.4	152 699.9	474.9	153 174.8
3610 Financing Charges						
11 Capital Works Authority	..	..	..	..	..	59 808.0
12 Transport Authorities including State portion in respect of the Melbourne Underground Railway Loop.	..	..	..	..	..	165 665.3
Total Financing Charges	225 563.0	..	225 563.0	225 473.3	..	225 473.3
3613 Overseas Service Bureau—Grant	..	..	..	..	30.0	30.0
3614 Major Projects Unit—Urban Land Authority	..	..	..	..	466.0	466.0
3616 Vanuatu Cyclone Appeal—Assistance for relief and restoration program	..	..	..	..	10.0	10.0
3617 Payments in respect of Workers Compensation prior to the introduction of WorkCare	65 654.4	..	65 654.4	65 654.4	3 600.0	69 254.4
3618 Payments of Fringe Benefits Tax	4 005.3	..	4 005.3	3 887.3	..	3 887.3
3619 Advances to St. Andrew's Hospital	..	..	..	..	10 608.0	10 608.0
3625 Fees on advances to the Consolidated Fund from the Victorian Development Fund	..	..	..	..	595.1	595.1
Total Recurrent Expenditure	448 297.9	..	448 297.9	447 714.8	15 783.8	463 498.6
2 Works and Services Expenditure						
5055 Interest and Principal on advances from the State Development Account applied for works and purposes other than through the State Development Program	37 406.0	..	37 406.0	37 404.1	..	37 404.1
5557 Shire of Shepparton—Grants to repay loans in respect of Shepparton Abattoirs	12.0	..	12.0	12.0	..	12.0
5558 Melbourne Cricket Ground—Upgrade of amenities—Grant to Melbourne Cricket Club	897.0	..	897.0	896.1	..	896.1
5559 Employment Programs—Including payments to the Employment and Industrial Affairs Trust Fund and the Community Employment Program Trust Fund	4 060.0	..	4 060.0	4 014.8	..	4 014.8
Carried forward	42 375.0	..	42 375.0	42 327.0	..	42 327.0

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
 ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
TREASURER—<i>continued</i>						
726—TRANSFER AND OTHER PAYMENTS—<i>continued</i>						
2 Works and Services Expenditure—<i>continued</i>						
Brought forward	42 375-0	..	42 375-0	42 327-0	..	42 327-0
5560 Economic Strategy Initiatives— Special Projects	1 000-0	..	1 000-0	6-1	..	6-1
5561 Other grants, loans and payments to Municipalities, Public Bodies and approved organizations or persons including funds held or projects still under consideration and subject to finalization	3 188-1	..	3 188-1	2 087-9	..	2 087-9
5562 Capital Development Fund— Allocation for approved works and purposes	79 400-0	..	79 400-0	62 968-1	..	62 968-1
5563 Financing Charges	124 100-0	..	124 100-0	124 100-0	..	124 100-0
5564 Victorian Economic Development Corporation—Costs involved with assistance to Geelong Agricultural Engineering Company	..	..	..	..	56-5	56-5
Total Works and Services Expenditure	250 063-1	..	250 063-1	231 489-0	56-5	231 545-5
Program No. 726:						
Total Recurrent and Works and Services Expenditure	698 361-0	..	698 361-0	679 203-8	15 840-3	695 044-1
729—ADVANCE TO TREASURER						
1 Recurrent Expenditure						
3630 To enable the Treasurer to meet urgent claims that may arise before parliamentary sanction therefor is obtained, which will afterwards be submitted for Parliamentary authority	73 800-0	..	73 800-0	73 517-8	..	..
Deduct payments listed in column (Treasurer's Advance—) approved under Program No. 729 and brought to account under the relevant Programs	..	..	..	73 517-8	..	..
Program No. 729:						
Total Recurrent Expenditure	73 800-0	..	73 800-0	..	..	..
SUMMARY OF EXPENDITURE						
Total Recurrent Expenditure	561 981-9	..	561 981-9	486 702-8	15 798-1	502 500-9
Total Works and Services Expenditure	252 763-1	..	252 763-1	233 361-0	56-5	233 417-5
TOTAL TREASURER	814 745-0	..	814 745-0	720 063-8	15 854-6	735 918-4

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	
WATER RESOURCES						
761—STATE WATER PLANNING AND POLICY						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ...	3 819-0	..	3 819-0	3 819-0	6-6	3 825-6
1150 Subsidiary Expenses associated with the employment of personnel ...	376-0	..	376-0	369-8	..	369-8
2000 Operating Expenses ...	376-5	..	376-5	376-5	10-7	387-2
3631 Sewerage Treatment Operator Training Centre, Werribee—Expenses ...	142-0	..	142-0	141-7	..	141-7
3634 Subsidies to urban water and sewerage authorities where average bills exceed 1.2 times the State Average Bill ...	14 400-0	..	14 400-0	8 773-1	..	8 773-1
3645 Victorian Irrigation Research Promotion Organisation—Grant ...	3-5	..	3-5	3-5	..	3-5
3646 Murray Valley Development League—Grant ...	10-0	..	10-0	10-0	..	10-0
Total Recurrent Expenditure	19 127-0	..	19 127-0	13 493-6	17-3	13 510-9
2 Works and Services Expenditure						
5625 Advances to existing or proposed Waterworks Trusts, Water Boards, Municipalities, Administering Waterworks and Local Governing Bodies including New Town Supplies ...	3 650-0	..	3 650-0	3 650-0	..	3 650-0
5626 Advances to existing or proposed Sewerage Authorities, Water Boards and Municipalities undertaking Sewerage Works ...	4 650-0	..	4 650-0	4 650-0	..	4 650-0
5627 Geelong and District Water Board including Waterworks at Lara and Fluoridation ...	150-0	..	150-0	149-0	..	149-0
5628 State Water Plan ...	1 500-0	..	1 500-0	1 492-1	..	1 492-1
5629 Expenditure by the Department of Water Resources on Waste Water Treatment and other studies, Building Equipment, Electronic Data Processing and other Works ...	1 150-0	..	1 150-0	902-4	..	902-4
5631 Salinity Strategy ...	95-0	..	95-0	95-0	..	95-0
5632 International Water Training Facility ...	300-0	..	300-0	300-0	..	300-0
Total Works and Services Expenditure	11 495-0	..	11 495-0	11 238-5	..	11 238-5
Program No. 761:						
Total Recurrent and Works and Services Expenditure	30 622-0	..	30 622-0	24 732-1	17-3	24 749-4

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
WATER RESOURCES—						
<i>continued</i>						
766—RURAL WATER COMMISSION CORPORATE SUPPORT SERVICES						
1 Recurrent Expenditure						
2 Works and Services Expenditure						
5635 State Works of Water Supply, buildings plant, equipment, materials and other works	4 273-0	..	4 273-0	3 057-9	..	3 057-9
Total Works and Services Expenditure	4 273-0	..	4 273-0	3 057-9	..	3 057-9
Program No. 766:						
Total Recurrent and Works and Services Expenditure	4 273-0	..	4 273-0	3 057-9	..	3 057-9
767—RURAL WATER COMMISSION WATER SUPPLY AND DRAINAGE						
1 Recurrent Expenditure						
3642 Water Supply and Drainage Services—Expenses	55 889-0	..	55 889-0	54 638-0	..	54 638-0
Total Recurrent Expenditure	55 889-0	..	55 889-0	54 638-0	..	54 638-0
2 Works and Services Expenditure						
5640 State Works of Water Supply, drainage, flood protection and other works	21 552-0	1 310-0-	20 242-0	15 953-7	..	15 953-7
Total Works and Services Expenditure	21 552-0	1 310-0-	20 242-0	15 953-7	..	15 953-7
Program No. 767:						
Total Recurrent and Works and Services Expenditure	77 441-0	1 310-0-	76 131-0	70 591-7	..	70 591-7
769—RURAL WATER COMMISSION INVESTIGATIONS, OPERATIONS PLANNING AND MANAGEMENT						
1 Recurrent Expenditure						
3643 Water Resources Planning and Management—Expenses	16 511-0	..	16 511-0	16 511-0	109-5	16 620-5
Total Recurrent Expenditure	16 511-0	..	16 511-0	16 511-0	109-5	16 620-5

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
WATER RESOURCES—						
<i>continued</i>						
769—RURAL WATER COMMISSION INVESTIGATIONS, OPERATIONS PLANNING AND MANAGEMENT—<i>continued</i>						
2 Works and Services Expenditure						
5645 State Works of Water Supply, salinity mitigation, river improvement, flood mitigation and other works	3 976-0	1 310-0	5 286-0	5 281-5	..	5 281-5
5650 Advances to the First Mildura Irrigation Trust	300-0	..	300-0	300-0	..	300-0
5651 Advances to River Improvement Trusts	1 890-0	..	1 890-0	1 890-0	..	1 890-0
5652 Grant to the Dandenong Valley Authority for approved works pursuant to the provisions of the <i>Dandenong Valley Authority Act 1963 No. 7060</i>	420-0	..	420-0	410-0	..	410-0
5653 Contribution by the State of Victoria towards the cost of the works constructed under agreements ratified by the <i>River Murray Waters Act 1982 No. 9862</i>	1 989-0	..	1 989-0	1 986-7	..	1 986-7
Total Works and Services Expenditure	8 575-0	1 310-0	9 885-0	9 868-2	..	9 868-2
Program No. 769:						
Total Recurrent and Works and Services Expenditure	25 086-0	1 310-0	26 396-0	26 379-2	109-5	26 488-7
SUMMARY OF EXPENDITURE						
Total Recurrent Expenditure	91 527-0	..	91 527-0	84 642-5	126-9	84 769-4
Total Works and Services Expenditure	45 895-0	..	45 895-0	40 118-3	..	40 118-3
TOTAL WATER RESOURCES	137 422-0	..	137 422-0	124 760-8	126-9	124 887-7

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1987—*continued*
 ANNUAL APPROPRIATIONS—*continued*

	Payments			Total
	Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
SUMMARY OF TOTAL EXPENDITURE				
	\$'000	\$'000	\$'000	\$'000
Total Recurrent Expenditure	7 049 344.5	6 946 766.2	97 077.7	7 043 843.9
Total Works and Services Expenditure	1 974 636.2	1 906 650.4	4 883.2	1 911 533.6
Total Payments from Annual Appropriations	9 023 980.7	8 853 416.6	101 960.9	8 955 377.5

STATEMENT OF APPROPRIATION AUTHORITIES, 1986-87

	Appropriation Authority
	\$'000
<i>Appropriation (1986-87, No. 1) Act 1986 Section 4 (1)</i>	8 947 862.8
<i>Appropriation (1986-87, No. 1) Act 1986 Section 4 (2)</i>	76 117.9
	<u>9 023 980.7</u>

STATEMENT OF EXPENDITURE FROM TREASURER'S ADVANCE

	\$'000
Recurrent Expenditure—	
Program 729	73 517.8
Works and Services Expenditure—	
Public Account Act-S16	28 443.1
Total Expenditure from Treasurer's Advance	<u>101 960.9</u>

CAPITAL DEVELOPMENT FUND

	\$'000	\$'000
State Development Program—		
Arts		3 600.0
Attorney-General—		
Law Department	48.6	
Office of Corrections	11 041.2	11 089.8
Conservation, Forests and Lands		32.1
Education		3 448.0
Health		1 078.0
Management and Budget		250.0
Planning and Environment		4 046.4
Police and Emergency Services		9 366.3
Property and Services		2 074.5
Total State Development Program		<u>34 985.1</u>
Major Initiatives Program—		
Arts		1 670.6
Attorney-General—		
Office of Corrections		296.8
Conservation, Forests and Lands		126.4
Health		6 645.9
Industry, Technology and Resources		382.0
Management and Budget		16 528.5
Planning and Environment		16.3
Transport		2 147.5
Water Resources		169.0
Total Major Initiatives Program		<u>27 983.0</u>
Total as shown on page 112		<u>62 968.1</u>

STATEMENT DETAILING CHANGES IN APPROPRIATIONS RESULTING FROM TRANSFERS APPROVED BY THE TREASURER PURSUANT TO SECTION 10 OF THE APPROPRIATION (1986-87, No. 1) ACT 1986

PARTICULARS	DECREASE		INCREASE			
	Program	\$'000	\$'000	Program	\$'000	\$'000
RECURRENT SECTOR						
AGRICULTURE AND RURAL AFFAIRS						
	125.1100		3-0	123.1100		3-0
	123.1150	44-0		122.1150		115-0
	124.1150	71-0	115-0	123.2545		718-0
	122.2000		496-0			
	125.3850		222-0			
			<u>836-0</u>			<u>836-0</u>
ARTS						
	143.1150	8-0		142.1150		9-0
	144.1150	1-0	9-0			
			<u>9-0</u>			<u>9-0</u>
ATTORNEY-GENERAL						
	162.1100	8-7		168.1100		62-1
	166.1100	51-9				
	169.1100	1-4	62-0			
	162.1150		69-8	163.1150	21-2	
				166.1150	4-8	
				168.1150	43-7	69-7
	168.2626		597-0	162.2605		597-0
			<u>728-8</u>			<u>728-8</u>
OFFICE OF CORRECTIONS						
	177.1100	419-0		178.1100		539-0
	179.1100	120-0	539-0			
	177.1150		147-0	178.1150		147-0
			<u>686-0</u>			<u>686-0</u>
COMMUNITY SERVICES						
	192.1100	10-0		194.1100	4 680-0	
	193.1100	871-4		197.1100	32-9	
	195.1100	1 780-0		198.1100	8-5	4 721.4
	196.1100	2 069-1	4 730-5	197.2684		9-1
	195.1150	15-9				
	198.1150	0-3	16-2	192.1150		16-2
	193.2000	149-5		192.2000	19-0	
	196.2000	232-7	382-2	194.2000	363-2	382-2
	193.2674		341-8	194.2674		341-8
	193.2676		556-2	194.2676		556-2
			<u>6 026-9</u>			<u>6 026-9</u>
CONSERVATION, FORESTS AND LANDS						
	203.1100		249-3	202.1100	38-9	
				204.1100	39-0	
				205.1100	171-4	249-3
	202.2000		51-0	202.1150		271-3
	203.2224		168-0	203.2000		51-0
	203.2751		55-0			
	204.2771		48-3			
			<u>571-6</u>			<u>571-6</u>
CONSUMER AFFAIRS						
	243.1100		7-1	242.1100		7-1
	242.1150		0-3	243.1150		0-3
	243.2000		4-0	242.2000		4-0
			<u>11-4</u>			<u>11-4</u>

STATEMENT DETAILING CHANGES IN APPROPRIATIONS RESULTING FROM TRANSFERS APPROVED
BY THE TREASURER PURSUANT TO SECTION 10 OF THE APPROPRIATION (1986-87, No. 1) ACT
1986—continued

PARTICULARS	DECREASE		INCREASE			
	Program	\$'000	\$'000	Program	\$'000	\$'000
RECURRENT SECTOR— <i>continued</i>						
EDUCATION	283.1100	8 012·1		281.1100	492·3	
	286.1100	<u>382·2</u>	8 394·3	282.1100	1 993·8	
				285.1100	2 690·2	
				288.1100	<u>100·5</u>	5 276·8
	282.1150	137·4		281.1150	9·2	
	285.1150	45·4		283.1150	322·5	
	286.1150	<u>308·0</u>	490·8	288.1150	<u>8·0</u>	339·7
	285.2000	575·0		281.2000	19·2	
	286.2000	280·7		282.2000	719·3	
	288.2000	<u>2·4</u>	858·1	283.2000	<u>119·6</u>	858·1
				287.2911		3 316·5
	283.2862		598·9	281.2807		500·0
	283.2867		220·0	285.2862		51·0
				288.2867		<u>220·0</u>
			<u>10 562·1</u>			<u>10 562·1</u>
LABOUR	323.1100	600·0		322.1100	790·0	
	324.1100	201·7		326.1100	370·0	
	325.1100	245·0		328.1100	170·0	
	327.1100	110·0		331.1100	<u>54·0</u>	1 384·0
	332.1100	41·3				
	333.1100	<u>54·0</u>		324.1150	2·0	
			1 252·0	326.1150	31·0	
	323.1150		15·0	328.1150	15·0	
				331.1150	<u>39·0</u>	87·0
	322.2931		350·9	323.3930		146·9
			<u>1 617·9</u>			<u>1 617·9</u>
ETHNIC AFFAIRS	344.1100		20·0	342.1100		20·0
	342.1150		5·0	343.1150	1·4	
				344.1150	2·9	
				345.1150	<u>0·7</u>	5·0
	343.2000	1·0		342.2000		14·0
	344.2000	4·0				
	345.2000	<u>9·0</u>	14·0			
			<u>39·0</u>			<u>39·0</u>
HEALTH	381.1100	1 965·0		383.1100	940·0	
	384.1100	718·0		387.1100	<u>1 965·0</u>	2 905·0
	385.1100	<u>222·0</u>	2 905·0			
	381.1150		378·0	383.1150	20·0	
				384.1150	142·0	
				385.1150	30·0	
				387.1150	<u>186·0</u>	378·0
	381.2000	108·6				
	383.2000	<u>50·0</u>	158·6	387.2000		158·6
	383.3110		17·0	387.3153		17·0
			<u>3 458·6</u>			<u>3 458·6</u>
INDUSTRY, TECHNOLOGY AND RESOURCES	472.1100	50·0		474.1100		80·0
	473.1100	<u>30·0</u>	80·0			
			<u>80·0</u>			<u>80·0</u>
LOCAL GOVERNMENT	504.1100		0·6	505.1100		0·6
				505.1150		2·7
	502.3192		4·7	505.2000		2·0
			<u>5·3</u>			<u>5·3</u>

STATEMENT DETAILING CHANGES IN APPROPRIATIONS RESULTING FROM TRANSFERS APPROVED
 BY THE TREASURER PURSUANT TO SECTION 10 OF THE APPROPRIATION (1986-87, No. 1) ACT
 1986—continued

PARTICULARS	DECREASE			INCREASE		
	Program	\$'000	\$'000	Program	\$'000	\$'000
RECURRENT SECTOR— <i>continued</i>						
PLANNING ENVIRONMENT AND	565.1150		<u>5.7</u>	566.1150		<u>5.7</u>
			<u>5.7</u>			<u>5.7</u>
POLICE AND EMERGENCY SERVICES	583.1100	4 289.0		582.1100	3 930.0	
	585.1100	811.0		584.1100	<u>958.0</u>	4 888.0
	586.1100	<u>56.0</u>	5 156.0			
	585.1150		25.0	582.1150		293.0
	583.2000	31.5		582.2000	137.1	
	584.2000	<u>239.6</u>	<u>271.1</u>	585.2000	<u>134.0</u>	<u>271.1</u>
			<u>5 452.1</u>			<u>5 452.1</u>
PREMIER	601.1100	22.0		603.1100	85.0	
	602.1100	151.0		604.1100	29.0	
	607.1100	7.0		608.1100	30.0	
	610.1100	<u>2.0</u>	182.0	609.1100	<u>38.0</u>	182.0
	602.1150	17.0		604.1150	6.0	
	603.1150	8.0		608.1150	65.0	
	609.1150	<u>65.0</u>	90.0	610.1150	<u>19.0</u>	90.0
	603.2000		115.3	601.2000	65.3	
				602.2000	45.0	
				607.2000	<u>5.0</u>	<u>115.3</u>
			<u>387.3</u>			<u>387.3</u>
PROPERTY AND SERVICES	624.1100		450.5	622.1100	253.0	
				623.1100	<u>109.5</u>	362.5
				623.1150		88.0
	629.2000		157.0	622.2000	40.0	
				623.2000	67.0	
				625.2000	<u>50.0</u>	157.0
	625.3264		146.0			
	625.3366		<u>182.0</u>	629.4100		<u>328.0</u>
			<u>935.5</u>			<u>935.5</u>
PUBLIC WORKS	645.1100		301.0	644.1100	201.0	
				646.1100	<u>100.0</u>	301.0
	645.1150		28.0	644.1150		28.0
				644.2000	15.0	
	646.2000		<u>57.0</u>	645.2000	<u>42.0</u>	<u>57.0</u>
			<u>386.0</u>			<u>386.0</u>
SPORT AND RECREATION	650.1100		75.7	651.1100		75.7
	651.1150		<u>1.8</u>	652.1150		<u>1.8</u>
			<u>77.5</u>			<u>77.5</u>
TREASURER	723.1100		770.0	722.1100	450.0	
				724.1100	170.0	
				725.1100	<u>150.0</u>	770.0
	722.1150		19.0	724.1150	6.0	
				725.1150	<u>13.0</u>	19.0
	723.2000	765.0		722.2000	515.0	
	725.2000	<u>60.0</u>	<u>825.0</u>	724.2000	<u>310.0</u>	<u>825.0</u>
			<u>1 614.0</u>			<u>1 614.0</u>
TOTAL RECURRENT SECTOR			<u>33 490.7</u>			<u>33 490.7</u>

STATEMENT DETAILING CHANGES IN APPROPRIATIONS RESULTING FROM TRANSFERS APPROVED BY THE TREASURER PURSUANT TO SECTION 10 OF THE APPROPRIATION (1986-87, No. 1) ACT
1986—continued

PARTICULARS	DECREASE		INCREASE			
	Program	\$'000	\$'000	Program	\$'000	\$'000
WORKS AND SERVICES SECTOR						
ARTS	142.5314		1 597-0	143.5320 143.5322		22-0 1 575-0 1 597-0
ATTORNEY-GENERAL	162.5000		67-0 67-0	168.5000		67-0 67-0
OFFICE OF CORRECTIONS	178.5000 179.5000	60-0 20-0	80-0 80-0	177.5000		80-0 80-0
COMMUNITY SERVICES	194.5000 196.5000 197.5000	658-4 66-0 42-0	766-4 766-4	192.5000 195.5000	238-0 528-4	766-4 766-4
CONSERVATION, FORESTS AND LANDS	204.5000		606-8 606-8	202.5000 205.5000	180-4 426-4	606-8 606-8
EDUCATION	282.5000 282.5710 282.5711		82-0 697-7 287-0 1 066-7	283.5000 285.5000 283-5050	936-0 109-0	1 045-0 21-7 1 066-7
HEALTH	381.5000 384.5000 387.5000 386.5685 387.5685	268-0 97-0 14-0 177-0 387-0	379-0 564-0 943-0	383.5000 385.5685		184-0 759-0 943-0
INDUSTRY, TECHNOLOGY AND RESOURCES	472.5000 473.5000 473.5449	519-4 50-0	569-4 50-0 619-4	473.5452		619-4 619-4
PLANNING AND ENVIRONMENT	562.5000		735-6 735-6	563.5050 563.5503		293-0 442-6 735-6
POLICE AND EMERGENCY SERVICES	585.5000		245-0 245-0	582.5000		245-0 245-0
PROPERTY AND SERVICES	629.5000 629.5528		354-5 812-3	623.5000 625.5000 625.5050 625.5525	360-0 599-3	959-3 4-5 203-0 1 166-8
WATER RESOURCES	767.5640		1 310-0 1 310-0	769.5645		1 310-0 1 310-0
TOTAL WORKS AND SERVICES SECTOR			9 203-7			9 203-7
TOTAL RECURRENT AND WORKS AND SERVICES			42 694-4			42 694-4

FINANCE 1986-87
STATEMENT DETAILING CHANGES APPROVED BY THE TREASURER
PURSUANT TO SECTION 5 OF THE SUPPLY (1986-87, No. 1) ACT

PARTICULARS	DECREASE		INCREASE				
	Program	\$'000	\$'000	Program	\$'000	\$'000	
RECURRENT SECTOR							
CONSERVATION, FORESTS AND LANDS	205		5 395-0	202	4 700-0		
					203	365-0	
					204	330-0	5 395-0
				<u>5 395-0</u>			<u>5 395-0</u>
CONSUMER AFFAIRS	243		50-0	242		50-0	
				<u>50-0</u>			<u>50-0</u>
EDUCATION	283		3 700-0	282	3 500-0		
					285	200-0	3 700-0
				<u>3 700-0</u>			<u>3 700-0</u>
POLICE AND EMERGENCY SERVICES	583		4 671-0	582		4 671-0	
				<u>4 671-0</u>			<u>4 671-0</u>
PROPERTY AND SERVICES	623	550-0		629		1 000-0	
	625	450-0	1 000-0				
			<u>1 000-0</u>			<u>1 000-0</u>	
TOTAL RECURRENT SECTOR			<u>14 816-0</u>			<u>14 816-0</u>	
WORKS AND SERVICES SECTOR							
ARTS	142		1 800-0	143		1 800-0	
				<u>1 800-0</u>			<u>1 800-0</u>
COMMUNITY SERVICES	186		270-0	182		270-0	
				<u>270-0</u>			<u>270-0</u>
LABOUR	322	15-0		323		35-0	
	326	20-0	35-0				
			<u>35-0</u>			<u>35-0</u>	
POLICE AND EMERGENCY SERVICES	582		200-0	583		200-0	
				<u>200-0</u>			<u>200-0</u>
PROPERTY AND SERVICES	625		340-0	622		340-0	
				<u>340-0</u>			<u>340-0</u>
TOTAL WORKS AND SER- VICES SECTOR			<u>2 645-0</u>			<u>2 645-0</u>	
TOTAL SECTION 5 (1) TRANSFERS			<u>17 461-0</u>			<u>17 461-0</u>	

The Trust Fund

1986-87

Pages 125-133

Including the

Works and Services Account

FINANCE, 1986-87
THE TRUST FUND

	\$	\$	\$
The balance held at 1 July 1986 amounted to			329 773.2
The transactions during the year were as follows:			
Receipts	37 725 136.0		
Payments	37 673 803.4		
An excess of receipts over payments of			51 332.6
The balance held at 30 June 1987 amounted to			381 105.8

NOTES: Details of the transactions during the financial year 1986-87 and the balances held in individual Trust Accounts are listed on pages 126-130

Investment of the Trust Fund at 30 June 1987—			
held on account of specific Trust Accounts (1)			23 188.8
held at credit of the Treasurer's Investment Account-General			46 335.8
Total			69 524.6

(1) For details see pages 126-130

SUMMARY

	<i>Balances held at 1 July 1986</i>	<i>Transactions during year ended 30 June 1987</i>		<i>Balances held at 30 June 1987</i>
		<i>Receipts</i>	<i>Payments</i>	
	\$	\$	\$	\$
A. State Government Funds	306 582.0	36 531 727.8	36 482 014.9	356 294.9
B. Joint Commonwealth and State Funds	12 335.1	66 054.9	64 993.9	13 396.1
C. Commonwealth Government Funds	9 362.7	1 125 649.4	1 125 398.8	9 613.3
D. Prizes, Scholarships, Research and Private Donations	1 493.4	1 703.9	1 395.9	1 801.4
Total	329 773.2	37 725 136.0	37 673 803.4	381 105.8

**WORKS AND SERVICES ACCOUNT
SUMMARY OF RECEIPTS AND PAYMENTS**

		\$
RECEIPTS		
Authority Borrowings—		
Capital Works Authority		848 446.3
Rural Water Commission		11 200.0
Total Receipts		859 646.3
Balance brought forward 1.7.86		51 264.4
Total funds available		910 910.7
PAYMENTS		
Transfer to Consolidated Fund		837 250.0
Balance carried forward		73 660.7

THE TRUST FUND—continued

	Transactions during year ended 30 June 1987			Balances held at 30 June 1987
	Balances held at 1 July 1986	Receipts	Payments	
	\$	\$	\$	\$
A. STATE GOVERNMENT FUNDS				
1. Accounts established to receive levies imposed by Parliament and record the expenditure thereof	11 378-0	111 298-7	106 065-2	16 611-5
2. Accounts established to receive moneys provided in the annual budget and record the expenditure thereof	14 623-5	1 701 217-3	1 702 836-6	13 004-2
3. Specific purpose operating accounts established for various authorities etc.	10 215-1	61 635-7	65 346-5	6 504-4
4. Suspense and clearing accounts to facilitate accounting procedures	187 560-9	9 116 510-2	9 086 082-1	217 989-0
5. Unclaimed Moneys	5 515-6	10 407-4	11 772-6	4 150-4
6. Treasury Trust Fund	9 591-8	34 736-8	35 024-1	9 304-5
7. Agency and Deposits Accounts	16 392-8	46 541-9	48 008-4	14 926-3
8. Works and Services Account	51 264-4	859 646-3	837 250-0	73 660-7
9. Cash Management Account	7-8	24 455 388-1	24 455 388-2	7-7
10. State Development Account	32-1	134 345-3	134 241-1	136-3
TOTAL	306 582-0	36 531 727-8	36 482 014-9	356 294-9
1. ACCOUNTS ESTABLISHED TO RECEIVE LEVIES IMPOSED BY PARLIAMENT AND RECORD THE EXPENDITURE THEREOF				
Accident Compensation Levy Trust Account		4 506-2	4 506-2	
Bees Compensation Fund, Act No. 8216	2-0	6-0	5-6	2-4
Farm Produce Merchants and Commission Agents Guarantee Fund, Act No. 7274	164-2	38-3	51-8	150-8
Lysterfield Reclamation Levy Fund		86-4		86-4
Motor Car Traders' Guarantee Fund	1 239-5	714-4	465-6	1 488-3
Residential Tenancy Fund, Act No. 9514	7 916-3	7 320-3	2 337-5	12 899-1
Swine Compensation Fund, Act No. 7614	1 323-3		0-3	1 323-0
The Licensing Fund, Act No. 7695	661-5	88 398-2	88 398-2	661-5
Workers Supplementation Fund, Act No. 6419/9297	71-1	10 229-0	10 300-1	
TOTAL	11 378-0	111 298-7	106 065-2	16 611-5
2. ACCOUNTS ESTABLISHED TO RECEIVE MONEYS PROVIDED IN THE ANNUAL BUDGET AND RECORD THE EXPENDITURE THEREOF				
Anzac Day Proceeds Fund, Act No. 6607	497-7	699-2	497-8	699-1
Arts Fund, Act No. 8357	71-9	3 858-4	3 770-6	159-7
Coal Mine Workers' Pension Fund	5-3	140-0	143-0	2-3
Computers in Education—Software Purchases Trust Account	26-2	28-0	41-9	12-2
Country Racing Clubs Fund, Act No. 6353	428-6	994-9	1 075-8	347-7
Country Racing, Harness Racing, Greyhound Racing Assistance Fund	850-4	3 360-1	3 554-2	656-3
Country Harness Racing Clubs Fund, Act No. 6353	50-8	242-2	233-6	59-4
Employment Initiatives Program Trust Accounts	54-4	2 305-6	2 323-2	36-8
Greyhound Racing Clubs Fund, Act No. 6353	164-7	672-3	672-2	164-8
Historical and Community Projects Fund, Act No. 6390	6-6			6-6
Hospitals and Charities Fund, Act No. 6274	575-6	1 514 954-7	1 514 102-5	1 427-8
Insurers Guarantee and Compensation Supplementation Fund, Act No. 6419/8733	0-9		0-9	
Intellectually Handicapped Children's Amenities Account	110-5	50-1	56-1	104-4
Kerrup—Jmara Elders Aboriginal Trust Account	557-6	69-5	204-8	422-3
Mental Hospitals Fund, Act No. 6390	322-9	38 192-7	38 493-5	22-2
Metropolitan Racing Clubs Fund, Act No. 6353	741-1	3 143-3	3 132-0	752-3
Metropolitan Harness Racing Fund, Act No. 6353	146-8	495-6	511-4	131-0
Police Superannuation Fund, Act No. 6338	40-5	9-5	0-8	49-2
Race-courses Development Fund	6 605-6	11 428-8	12 110-5	5 924-0
Rural Water Commission Suspense Account		100 138-3	100 138-3	
State Additional Apprentices Scheme	143-7	6 756-6	6 892-2	8-1
Temporary Out-of-Trade Apprentices	232-4	248-7	16-3	
The Greyhound Racing Grounds Development Fund	667-0	1 091-8	1 174-6	584-2
Victorian Prison Industries Fund	2 100-2	8 110-0	9 314-8	895-4
Youth Guarantee Program Trust Account	222-2	4 724-4	4 408-3	538-2
TOTAL	14 623-5	1 701 217-3	1 702 836-6	13 004-2

THE TRUST FUND—continued

	Transactions during year ended 30 June 1987			Balances held at 30 June 1987
	Balances held at 1 July 1986	Receipts	Payments	
	\$	\$	\$	\$
3. SPECIFIC PURPOSE OPERATING ACCOUNTS ESTABLISHED FOR VARIOUS AUTHORITIES ETC.				
Botanic Garden Trust Fund	0-5			0-5
Canteen Trust Account	31-1	1 311-2	1 304-8	37-5
Charitable Race Meetings Trust Account, Act No. 6353	12-5	30-0	12-5	30-0
Commonwealth Maps Trust Account	71-5	112-1	153-1	30-5
Decentralized Industry Housing Fund	2 074-3	0-9	2 075-2	
Dried Fruits Fund, Act No. 6239	299-4	347-7	305-0	342-2
Electoral Rolls Sales Account	0-9	0-5		1-4
Ethnic Public Radio Station Trust Account	170-0		2-0	168-0
Forest Education Project Trust Account	9-4	47-5	53-7	3-3
Government Agency Maps Trust Account	28-2	23-2	39-3	12-0
Government Printing Office Working Account	0-6	35 732-1	35 732-5	0-2
Lotteries Development Fund	323-7	1 222-5	806-4	739-8
Police Pensions Fund, Act No. 6338	11-0	6 059-2	6 069-9	0-3
Port Phillip Pilot Sick and Superannuation Fund, Act No. 6302	6 006-7	1 629-8	4 200-2	3 436-3
Public Offices Fund, Act No. 8626 Section 13	308-5	9 740-8	9 942-1	107-1
Recycling and Litter Program Trust Account	250-0	1 039-0	554-3	734-7
River Murray Commission Trust Account	124-5	2 813-4	2 642-3	295-6
Stock Trading (Agriculture) Account	271-1	527-0	476-1	322-0
Timber Promotion Council Trust Account	108-2	849-8	763-1	194-9
Victoria Conservation Trust Trust Account	0-1			0-1
Victorian Fishing Industry Trust Account	113-1	149-0	214-1	48-0
TOTAL	10 215-1	61 635-7	65 346-5	6 504-4
4. SUSPENSE AND CLEARING ACCOUNTS TO FACILITATE ACCOUNTING PROCEDURES				
Agriculture and Rural Affairs Department—Various Short Courses Trust Account	129-6	418-5	248-1	299-9
Agricultural and Rural Affairs Suspense Account		37 319-2	37 319-2	
Agriculture and Rural Affairs Cash Suspense Account	1 647-3	35 176-4	36 553-6	270-1
Asset Sales Deposit Trust Account		1 303-7		1 303-7
Community Services Cash Suspense Account	2 017-0	370 053-2	357 753-0	14 317-2
Community Services Revenue Suspense Account		69-9		69-9
Conservation, Forests and Lands Cash Suspense Account		114 828-6	114 828-6	
Conservation, Forests and Lands Suspense Account	809-0	78 816-4	79 593-0	32-3
Conservation Trust Account	137-4	95-2	65-8	166-9
Corporate Affairs Revenue Suspense Account		91-7	88-8	2-9
Corrections Cash Suspense Account		15 623-1	15 623-1	
East Gippsland Employment and Economic Development Strategy Trust Account		110-0	54-6	55-4
Economic Strategy Promotion Trust Account		1 550-0	1 480-7	69-3
Education Services Cash Suspense Account	7 445-7	2 380 547-9	2 382 900-0	5 093-6
Education Department Stores Suspense Account	1 042-1	12 223-6	11 858-5	1 407-2
Education Relocatable Buildings Suspense Account	816-9	3 786-6	3 375-9	1 227-6
Education Suspense Account	59-0	6 958-5	7 017-5	
Forest Equipment Hire Account	560-5	1 411-7	1 196-0 Cr	3 168-2
Forests Plant and Machinery Fund, Act No. 6254	4 199-4	5 775-0	7 826-8	2 147-6
Forests Stores Suspense Account, Act No. 6254	1 895-3		461-5	1 433-8
Health Department Cash Suspense Account	22 756-4	1 963 574-2	1 971 900-1	14 430-6
Health Department Revenue Suspense Account		45 364-0	45 364-0	
Industry, Technology and Resources Cash Suspense Account		77 828-5	77 828-5	
Labour Cash Suspense Account		20 362-8	17 109-8	3 253-0
Lands Suspense Account	527-5		11-0	516-5
Law Cash Suspense Account		11 540-9	11 540-9	
Local Government Trust Account	20-0			20-0
Motor Accidents and Insurance Premiums Suspense Account	30-6	492 771-6	492 795-0	7-2
Municipalities Loan Repayment Account	709-6	98-9	205-7	602-8
Office of Minerals and Energy Revenue Suspense Account	165-7	3 800-7	3 966-4	
Payroll Deductions Suspense Account	66 348-1	877 982-2	876 209-8	68 120-5
Planning and Environment Cash Suspense Account	392-7	18 091-4	17 819-3	664-8
Plant Hire Trust Account	160-9	4 192-0	3 604-7	748-2
Police Suspense Account		12 210-6	12 210-6	
Carried Forward	111 870-7	6 593 977-0	6 586 418-5	119 429-2

THE TRUST FUND—continued

	Transactions during year ended 30 June 1987			Balances held at 30 June 1987
	Balances held at 1 July 1986	Receipts	Payments	
	\$	\$	\$	\$
Brought forward	111 870.7	6 593 977.0	6 586 418.5	119 429.2
Prescribed Payments Deductions Suspense Account	47.1	1 199.6	1 138.6	108.1
Property and Services Cash Suspense Account		18 689.1	18 689.1	
Property and Services Suspense Account	124.0	124.0 Dr		
Public Works Plant and Machinery Fund	1 374.9	2 195.4	2 478.2	1 092.1
Public Works Stores Suspense Account	522.0	7 125.3	7 451.0	196.3
Salaries and Wages in Suspense Account	67 631.2	89 904.3	67 631.2	89 904.3
Soldier Settlement Suspense Account	575.4	1 021.5	575.4	1 021.5
Stamps Office Clearing Account	1 709.0	1 356 121.6	1 354 573.8	3 256.8
Rural Water Commission Revenue Suspense Account		86 566.2	86 566.2	
Taxation Office Clearing Account	9.0	9.7	15.1	3.6
Road Traffic Authority Clearing Account		1 606.8	1 596.8	10.0
Government of Victoria Drawings Account No. 1		619 143.9	619 143.9	
Government of Victoria Drawings Account No. 2		318 620.3	318 620.3	
Victorian Government Printing Office Cash Suspense Account		17 897.0	17 890.6	6.4
Victorian Public Service Railway Ticket Club Account	4.5	1 344.4	1 340.2	8.8
Water Supply Plant and Machinery Depreciation Fund Act No. 6413	2 098.2	1 212.2	1 953.2	1 357.2
Water Supply Stores Suspense Account, Act No. 6413	1 594.9			1 594.9
TOTAL	187 560.9	9 116 510.2	9 086 082.1	217 989.0
5. UNCLAIMED MONEYS				
Companies Liquidation Account, Act No. 6839	124.5	117.7	188.6	53.6
Lands Compensation Statute Account, Act No. 6286	557.8	14.4	135.3	436.9
Totalizator Unclaimed Dividends Fund, Act No. 6353	449.3	880.9	913.6	416.7
Transfer of Land Act—(Section 85) Account	44.8		22.8	22.0
Unclaimed Moneys Fund, Act No. 6879	4 339.2	9 394.3	10 512.3	3 221.2
TOTAL	5 515.6	10 407.4	11 772.6	4 150.4
6. TREASURY TRUST FUND				
	9 591.8	34 736.8	35 024.1	9 304.5
7. AGENCY AND DEPOSITS ACCOUNTS				
Children's Welfare Savings Trust Account	1.2			1.2
Clerk of the Magistrates' Court Melbourne Trust Account	800.0		0.3	799.7
Road Construction Authority Security Account	473.1		473.1	
County Court Trust Account	720.0			720.0
Crown Solicitor's Trust Account	5 400.0	6 600.0	9 500.0	2 500.0
Departmental Suspense Account:				
Consumer Affairs	159.9	18.9	55.0	123.7
Corporate Affairs	400.0	660.0	400.0	660.0
Education Department	667.6	6 494.6	7 011.7	150.5
Forests	77.8			77.8
Government Statist	0.9			0.9
Health Commission	30.0	762.5	130.0	662.5
Industry, Technology and Resources	235.1	325.0		560.1
Labour	30.0			30.0
Law Department	5.0			5.0
Office of Minerals and Energy	221.0			221.0
Motor Registration Branch	187.0		187.0	
Road Traffic Authority	18.0		18.0	
Rural Water Commission	137.3	202.6	228.2	111.8
IHAL Trust Account	2 500.0	125.2	2 625.2	
Labour and Industry Trust Account	15.0			15.0
Local Government (House Builders' Liability) Trust Account	12.0		3.0	9.0
Police Stations' Trust Account	9.0			9.0
Public Works Agency Trust Account	3 089.0	10 896.6	8 405.3	5 580.3
Public Works Security Account	484.1	327.3	362.5	448.9
Road Traffic Authority Regional Offices Trust Account		18 991.6	17 734.5	1 257.1
Security Account	252.4	413.4	74.7	591.1
Rural Water Commission Agency Trust Account	315.8	734.3	800.0	250.1
Sundry Deposits by Trustee Companies	150.0	10.0 Dr		140.0
The State Wards Fund, Act No. 8089	1.6			1.6
TOTAL	16 392.8	46 541.9	48 008.4	14 926.3

THE TRUST FUND—continued

	<i>Transactions during year ended 30 June 1987</i>			<i>Balances held at 30 June 1987</i>
	<i>Balances held at 1 July 1986</i>	<i>Receipts</i>	<i>Payments</i>	
	\$	\$	\$	\$
8. WORKS AND SERVICES ACCOUNT	51 264.4	859 646.3	837 250.0	73 660.7
9. CASH MANAGEMENT ACCOUNT	7.8	24 455 388.1	24 455 388.2	7.7
10. STATE DEVELOPMENT ACCOUNT	32.1	134 345.3	134 241.1	136.3
B. JOINT COMMONWEALTH AND STATE FUNDS				
A.S.C.O.T. Trust Account	28.2	180.7	170.8	38.1
Australian Education Council Trust Fund	84.9	538.1	458.0	165.0
Cattle Compensation Fund, Act No. 7615	2 998.0	1 250.5	787.5	3 461.1
Commonwealth/State Bicentennial commemorative program	7.0	7 247.0	6 149.4	1 104.5
Community Employment Program Account	8 907.2	54 646.4	55 221.8	8 331.8
Foot and Mouth Disease Eradication Trust Account	7.9	7.9Dr		
State Disaster Appeal Bushfires 1983 Account	51.2	294.6	261.5	84.3
Victorian Natural Disasters Relief Account	250.8	1 905.4	1 944.9	211.2
TOTAL	12 335.1	66 054.9	64 993.9	13 396.1
C. COMMONWEALTH GOVERNMENT FUNDS				
1. Commonwealth Grants Passed on to Individuals and Organizations	2 167.8	1 089 561.7	1 086 783.0	4 946.5
2. Other	7 194.9	36 087.7	38 615.8	4 666.8
TOTAL	9 362.7	1 125 649.4	1 125 398.8	9 613.3
1. COMMONWEALTH GRANTS PASSED ON TO INDIVIDUALS AND ORGANIZATIONS				
Commonwealth Local Government Grants Trust Account		147 664.1	147 664.1	
Commonwealth Poultry Industry Assistance Account		1 688.0	1 688.0	
Liquefied Petroleum Gas Subsidy Account	116.5			116.5
Petroleum Products Subsidy Account	0.5			0.5
States Grants Non-Government Business Colleges Trust Account		1 308.6	1 308.6	
States Grants (Schools Assistance) 1981—Non-Government Programs	0.9	0.9Dr		
States Grants (Tertiary Education Assistance)—C.A.E.		321 173.5	321 060.5	113.0
States Grants (Tertiary Education Assistance)—T.A.F.E.	1 718.7	10 979.6	8 243.6	4 454.7
States Grants (Tertiary Education Assistance)—Universities		332 175.4	332 135.4	40.0
States Grants (Schools Assistance) 1982—Non-Government Programs	2.2	1.7Dr		0.5
States Grants (Schools Assistance) 1983—Non-Government Programs	54.8	47.6Dr	0.3	6.8
State Grants (Schools Assistance) 1984—Non-Government Programs	29.0	717.6	746.6	
State Grants (Schools Assistance) 1984—Amended 1986—Non Government Programs	245.3	138 676.8	138 882.5	39.5
State Grants (Schools Assistance) 1984—Amended 1987—Non Government Programs		135 228.3	135 053.3	175.0
TOTAL	2 167.8	1 089 561.7	1 086 783.0	4 946.5

THE TRUST FUND—*continued*

	<i>Transactions during year ended 30 June 1987</i>			<i>Balances held at 30 June 1987</i>
	<i>Balances held at 1 July 1986</i>	<i>Receipts</i>	<i>Payments</i>	
	\$	\$	\$	\$
2. OTHER				
Aboriginal Advancement (Commonwealth) Trust Account		1 769.1	1 759.8	9.3
Adult Migrant Education Trust Account	474.6	11 623.7	12 052.6	45.7
Australian Bicentennial Authority Trust Account		351.0	120.0	231.0
Australian Biological Resources Study Trust Account	37.4	20.2	39.3	18.3
Commonwealth Wages Pause Employment Program	2 059.6	2 059.6Dr		
National Employment Strategy for Aboriginals	2.6	92.2	61.6	33.2
Rural Rehabilitation Fund, Act No. 6360		0.3	0.3	
State Grants (Participation and Equity Assistance) Trust Account	1 335.1	11 039.5	9 484.0	2 890.6
States Grants (Schools Assistance) 1982—Joint Programs	1.6			1.6
States Grants (Schools Assistance) 1983—Joint Programs	24.0		17.3	6.7
States Grants (Schools Assistance) 1984—Joint Programs	664.6		661.6	3.0
States Grants (Schools Assistance) 1984—Amended 1986 Joint Programs	1 324.9	7 347.0	8 466.2	205.7
State Grants (Schools Assistance) 1984—Amended 1986—Government Programs	1 270.4	1 674.5	2 944.9	
State Grants (Schools Assistance) 1984—Amended 1987—Government Programs		1 037.5	329.1	708.4
State Grants (Schools Assistance) 1984—Amended 1987—Joint Programs		3 192.4	2 679.0	513.4
TOTAL	7 194.9	36 087.7	38 615.8	4 666.8

D. PRIZES, SCHOLARSHIPS, RESEARCH AND PRIVATE DONATIONS

Victorian Colleges of Agriculture and Horticulture Scholarship Account	0.5			0.5
Australia Day Committee Victoria Trust Account	17.5	42.8	38.9	21.3
Charles Henry Barbour Forestry Foundation Account	1.6	0.1		1.7
Coal Research Levies Fund		445.5	440.7	4.7
Dame Nellie Melba Memorial Trust Account	53.7	6.0		59.7
Drugs Rehabilitation and Research Fund	512.2	397.1	265.9	643.4
Education Department Prizes and Scholarships Account	380.0	34.0	20.9	393.1
Fish and Wildlife Research Trust Account	259.8	571.7	448.8	382.8
Forests Commission Prizes and Scholarships Account	2.4	0.3	0.3	2.5
Jack Gilmore Farm Water Supply Memorial Trust	14.7	1.4		16.2
James L. McCashney Memorial Scholarship Trust Account	20.5	2.5	5.1	17.9
J. H. Boyd Domestic College Account	7.9	0.1		8.0
Mildura High School Scholarship Fund, Act No. 3983	0.6	0.2		0.8
Mildura Schools Fund, Act No. 7963	19.9	148.5	122.6	45.8
Milk Producers Association Research Trust Account		14.7		14.7
Noxious Weeds Research Account	0.1			0.1
Plain English Speaking Award Account	13.8	21.8	25.2	10.4
Sailors Welfare Fund	135.3	11.1		146.3
Sidney Myer Music Education Trust Account	15.4	1.0	4.9	11.5
Sidney Plowman Award Trust Account	9.1	1.0	2.8	7.2
William Gillies Bequest Account	28.5	4.2	19.7	13.0
TOTAL	1 493.4	1 703.9	1 395.9	1 801.4

THE TRUST FUND—continued

INVESTMENTS HELD BY TRUST ACCOUNTS AND INCLUDED IN THE BALANCES AT 30 JUNE 1986 and 1987
(see pages 126-130)

1986		1987
\$'000		\$'000
	Australian Bicentennial Authority Trust	230.9
20.0	A.N.Z. Executors & Trustee Co. Ltd.	20.0
1.0	J. H. Boyd Domestic College	1.0
20.0	Burns Philp Trustee Co. Ltd.	20.0
1.4	Charles Henry Barbour Forestry Foundation Account	1.4
53.5	Dame Nellie Melba Memorial Trust Fund	53.5
2 020.0	Decentralized Industry Housing Fund .. .. .	.. .
285.0	Dried Fruits Fund, Act No. 6239	328.0
	Education Department Prizes and Scholarships Account—	
18.6	Isabella Aird School Trust Account	22.5
3.6	Mr. and Mrs. Alfred Adams	3.8
2.0	Joseph Adams	3.0
3.0	Major Bartlett	3.5
12.4	M. J. Black	12.0
1.0	Brymay	1.2
2.8	John Cain Memorial	3.3
2.1	G. and W. B. Chaffey	2.4
2.5	G. T. Chirnside	2.7
0.3	R. A. Crouch	0.3
8.3	W. G. McCullough Primary School	9.0
1.0	W. B. Dimelow	1.0
1.9	Doris V. Evans	2.4
1.3	E. M. Fairhall	1.5
0.6	Matthew Flinders Memorial	0.8
0.1	Frankston High School	0.6
0.2	A. E. Gibbs	0.2
1.6	Gladman	1.7
0.5	R. Hall	0.7
0.2	Hayden	0.2
0.4	E. Hayes Memorial	0.6
0.3	Lilian Horner	0.3
2.6	Elizabeth Kefford	4.0
3.1	Miriam Kefford	5.0
0.9	E. R. Langlands Memorial	1.6
0.6	C. R. Long Prize Fund	0.7
0.3	Maurice and Eunice Super Prize for Poetry	0.4
1.7	J. O. Hughes, Thornbury School	1.9
0.8	McKnight Scholarship	0.9
0.2	Jessie McMichael	0.2
1.0	J. McNaughton	1.0
2.8	Sir George Knox Memorial	2.8
0.6	Albert and Mary Mattingley	0.7
1.6	J. Montgomery	2.0
0.3	M. H. Montgomery	0.3
0.3	L. J. Mountain	0.4
0.4	Sir Keith and Lady Murdoch	0.5
0.7	J. & M. Newman	1.4
1.2	Lady Northcote	1.4
1.0	J. W. Page Scholarship	1.0
1.2	James and Sarah Payterson	1.3
0.2	Peter Reville	0.2
3.1	J. G. Robertson Memorial	4.0
2.7	V. Say	3.0
4.2	South Melbourne City Council	5.0
0.3	G. and E. Smith	0.3
0.5	R. Spurway	1.3
	Stansmore	0.1
221.1	George Garibaldi Turri	231.1
9.4	Victorian Primary Women's Study Awards	9.4
2.3	Victoria League, Macedon	2.8
2.7	Percy Walker	3.0
0.5	Waxman	0.5
1.3	J. L. and S. H. Whitworth Memorial Scholarship	1.4
4.7	Charlotte Wilson	6.7
1.0	Williamstown High School	1.2
2 740.9		Carried forward
		1 026.0

THE TRUST FUND—continued

INVESTMENTS HELD BY TRUST ACCOUNTS AND INCLUDED IN THE BALANCES AT 30 JUNE 1986 and 1987

1986 \$'000		1987 \$'000
2 740.9	Brought forward	1 026.0
20.0	Equity Trustees Executors and Agency Company Ltd., Act No. 6402	20.0
460.0	The Greyhound Racing Grounds Development Fund	381.0
11.6	Jack Gilmour Farm Water Supply Memorial	11.6
2 500.0	International Harvesters Aust. Ltd. Trust Account	
557.6	Kerrup Jmara Elders Aboriginal Trust	422.3
516.0	The Licensing Fund, Act No. 6293	516.0
17.9	James L. McCashney Memorial Scholarship	17.9
0.5	Mildura High School Scholarship Fund	0.5
..	Milk Producers Association	14.7
1.0	Ministry for Conservation Trust Account (Harold Hanslow Bequest)	1.0
708.8	Municipalities Loan Repayment Account	601.8
20.0	National Trustees Executors and Agency Company Ltd., Act No. 6402	20.0
10.0	Ocean Accident and Guarantee Corporation Limited, Act No. 6191	
10.0	Perpetual Executors and Trustees Association of Australasia Limited, Act No. 6402	10.0
10.0	Perpetual Trustees Australia Ltd., Act No. 6402	10.0
5 817.0	Port Phillip Pilot Sick and Superannuation Fund, Act No. 6302	2 697.0
290.0	Public Offices Fund, Act No. 8626, section 13 (1)	
4 053.0	Race-courses Development Fund	4 190.0
..	Recycling and Litter Program Trust	734.7
6 850.0	Residential Tenancies Fund	12 320.0
..	Sailors Welfare Fund	146.3
20.0	Sandhurst and Northern District Trustees Executors And Agency Company Limited, Act No. 6402	20.0
6.0	Sidney Plowman Award Trust Account	6.0
2.0	L. T. Strahan Bequest—Forests Division	2.0
20.0	Union-Fidelity Trustee Company of Australia Limited, Act No. 6402	20.0
<u>24 642.1</u>	TOTAL	<u>23 188.8</u>

THE TRUST FUND—continuedDETAILS OF SECURITIES HELD BY TRUST ACCOUNTS AND INCLUDED IN THE BALANCES AT 30 JUNE
1986 and 1987

1986 \$'000		1987 \$'000
VARIOUS FUNDS AS HELD AT 30 JUNE		
24 642.1	Amounts invested on behalf of specific Trust Accounts	23 188.8
151 236.4	Amounts invested on behalf of Trust Accounts—General	46 335.8
153 894.7	General Account balances	311 581.2
<u>329 773.2</u>		<u>381 105.8</u>
REPRESENTED BY		
Stocks and Securities—		
30.5	Bank Term Deposits .. .. .	..
7 205.0	Commonwealth Government Inscribed Stock etc	6 232.8
50.0	Country Fire Authority Debentures	50.0
852.6	Gas and Fuel Corporation of Victoria Registered Debenture Stock	751.1
28.0	Grain Elevators Board Inscribed Stock	28.0
2 738.0	Melbourne and Metropolitan Board of Works Inscribed Stock etc.	2 359.9
..	State Development Account	14.7
816.2	State Electricity Commission Inscribed Stock etc.	560.5
477.6	Victoria Transport Borrowing Agency	477.6
163 680.6	Cash Management Account	59 049.9
<u>175 878.5</u>		<u>69 524.6</u>
Cash Advanced—		
21 782.3	For Deficits incurred to 30 June 1970	21 782.3
23 909.1	For other Advances	13 897.5
108 203.3	‡Cash and Investments	275 901.4
<u>329 773.2</u>		<u>381 105.8</u>
‡ Cash and Investments—		
95 596.4	Investments (page 1)	293 570.8
12 606.9	Cash (page 1)	17 669.4 <i>Dr</i>
<u>108 203.3</u>		<u>275 901.4</u>

Supplementary Information

1986-87

Pages 136-144

TABLE A
SUMMARY OF ASSETS

	<i>Debtors</i>	<i>Stores</i>	<i>Total Assets 30 June 1987</i>
	\$'000	\$'000	\$'000
Parliament .. .. .	..	28.2	28.2
Agriculture and Rural Affairs	1 559.7	2 799.5	4 359.2
Arts	12.6	26.5	39.1
Attorney-General	395.0	2 014.3	2 409.3
Community Services	140.5	877.3	1 017.8
Conservation, Forests and Lands	18 319.1	8 165.1	26 484.2
Consumer Affairs	60.6	..	60.6
Education	8 534.6	3 530.3	12 064.9
Ethnic Affairs	142.5	1.5	144.0
Health	2 638.7	2 318.5	4 957.2
Industry, Technology and Resources	505.2	1 659.3	2 164.5
Labour	191.4	..	191.4
Local Government .. .. .	..	..	..
Planning and Environment	101.7	621.2	722.9
Police and Emergency Services	3 233.1	3 661.9	6 895.0
Premier	646.5	65.0	711.5
Property and Services	9 426.0	7 794.2	17 220.2
Public Works	832.2	4 166.3	4 998.5
Sport and Recreation	272.3	59.2	331.5
Transport	928.0	19.1	947.1
Treasurer	81 422.5	324.9	81 747.4
Water Resources	1 691.3	..	1 691.3
Total	131 053.5	38 132.3	169 185.8

TABLE B
SUMMARY OF CREDITORS

	<i>Total Creditors 30 June 1987</i>
	\$'000
Parliament	402.4
Agriculture and Rural Affairs	1 934.2
Arts	361.4
Attorney-General	1 577.2
Community Services	2 853.7
Conservation, Forests and Lands	2 467.9
Consumer Affairs	47.8
Education	12 946.1
Ethnic Affairs	64.7
Health	12 936.4
Industry, Technology and Resources	715.5
Labour	242.8
Local Government	31.7
Planning and Environment	745.1
Police and Emergency Services	8 995.3
Premier	267.3
Property and Services	3 870.0
Public Works	17 725.3
Sport and Recreation	326.5
Transport	47.8
Treasurer	3 424.9
Water Resources	15.7
Total	71 999.7

TABLE C

Equity Capital held by the State as at 30 June 1987
Summary

This statement reports the gross book value of equity contributions by the State to commercial entities

Share Capital—

Gas and Fuel Corporation

The Government's equity in the Gas and Fuel Corporation of Victoria at 30 June was as follows:

	1986 \$'000	1987 \$'000
(a) Ordinary Shares (4 000 000 @ \$2)	8 000-0	8 000-0
(b) Preference Shares (1985-86) 3 904 450 @ \$2; (1986-87) 3 905 521 @ \$2)	7 808-9	7 811-0
	<u>15 808-9</u>	<u>15 811-0</u>

National Mortgage Market Corporation

1 250-0

17 061-0*Other Capital—*

Bioplantech Limited	*
Coal Corporation of Victoria	5 000-0
Daratech Proprietary Limited	5 000-0
Flexible Tariff Management Trust	1 000-0
Knowledge Victoria Ltd.	*
Port of Portland Authority	8 672-7
Portland Aluminium Smelter—Portland Smelter Unit Trust	20 000-0
State Bank—State equity contribution under the State Bank Act	45 000-0
State Electricity Commission of Victoria	95 600-0
Transport Authorities	3 601 389-0
Victorian Economic Development Corporation	32 545-0
Victorian Investment Corporation Limited	22 000-0
Vistel Limited	300-0
	<u>3 836 506-7</u>
Total Equity Capital held by the State	<u>3 853 567-7</u>

*Amounts of nominal equity.

BUDGET SECTOR DEBT
(as at 30 June 1987)

	\$'000
Government of Victoria	
Financial Agreement	4 587 000-0
CSHA	1 151 000-0
Specific Purpose	111 000-0
State Development Account	475 000-0
Capital Works Authority	3 225 000-0
Computer Lease Facility	45 000-0
Housing Ministry	526 000-0
Metropolitan Transit Authority	178 000-0
State Transport Authority	295 000-0
Road Traffic Authority	2 000-0
Road Construction Authority	31 000-0
Health	143 000-0
Institute of Educational Administration	4 000-0
Rural Water Commission	87 000-0
Victorian Arts Centre Trust	85 000-0
Victorian Public Offices Corporation	9 000-0
Victorian Tourism Commission	2 000-0
Zoological Board of Victoria	1 000-0
TOTAL BUDGET SECTOR GROSS DEBT	10 957 000-0
LESS LIQUID BALANCES	104 000-0
LESS FINANCIAL ASSETS	79 000-0
BUDGET SECTOR—NET DEBT	10 774 000-0

Notes:

1. This table shows debt classified according to the authority/entity holding the liability. It should not be interpreted as providing a purpose classification of budget sector debt as the liabilities shown for the Government of Victoria are incurred for a variety of purposes including areas, such as transport and housing, for which a specific authority/entity liability is shown separately.
2. The amount of accrued interest at 30 June 1987 on budget sector debt was \$M274.9. This amount represents accrued interest on debt and will form part of interest payments during 1987-88.

Source: Preliminary information from agencies and other data held by DMB.

NON BUDGET SECTOR DEBT
(as at 30 June 1987)

	\$'000
SECV	7 084 000-0
MMBW	2 668 000-0
GFCV	594 000-0
Grain Elevators Board	88 000-0
Port of Melbourne Authority	297 000-0
Geelong and District Water Board	134 000-0
Government Employee Housing Authority	34 000-0
Country Fire Authority	38 000-0
Port of Portland	28 000-0
Other ⁽¹⁾	71 000-0
TOTAL GROSS DEBT	11 036 000-0
LESS FINANCIAL ASSETS	396 000-0
PUBLIC AUTHORITIES—NET DEBT	10 640 000-0

Notes:

1. Comprises: Albury-Wodonga (Victoria) Corporation; Dandenong Valley Authority; Egg Farmers of Victoria; Geelong Regional Commission; Latrobe Regional Commission; Melbourne Wholesale Fruit and Vegetable Market Trust; Metropolitan Fire Brigades Board; West Moorabool Water Board.

Source: Preliminary information from authorities and other data held by DMB.

NET DEBT OF THE VICTORIAN PUBLIC SECTOR
(as at 30 June 1987)

	1987 \$'000
Budget Sector	10 774 000-0
Non Budget Sector	10 640 000-0
Less Intra-sectoral Advances	312 000-0
TOTAL	21 102 000-0

Note: Some of the figures above include non guaranteed debt and may differ from those shown in Table G.

FINANCE
TABLE F
CAPITAL LIABILITY OF THE STATE OF VICTORIA
SECURED UPON THE

	<u>Cash Receipts, including Premiums</u>		<i>Add Discounts etc. on Loans for Works and Redemption Purposes</i>	<i>Deduct Premiums Received on Issues for Works, etc., Purposes</i>
	<i>Raised for Works, etc., Purposes</i>	<i>Raised for Redemption Purposes</i>		
	\$'000	\$'000	\$'000	\$'000
At 1 July 1986	5 730 710·7	10 783 982·1	151 832·8	33 021·2
Raised during 1986-87—				
Commonwealth Government				
Loan Flotations—				
For Works, etc., Purposes ..	77 839·0		1 656·0	
For Redemption of Loans ..		474 348·9	9 083·9	
Total for 1986-87	77 839·0	474 348·9	10 739·9	
	5 808 549·7	11 258 331·0	162 572·7	33 021·2
Redemptions during 1986-87 ..				
Plus—				
Decrease during 1986-87 due to				
fluctuations in exchange rates for				
conversion of face value of overseas				
securities to Australian currency ..				
Total for 1986-87				
At 30 June 1987	5 808 549·7	11 258 331·0	162 572·7	33 021·2

1986-87

**THE PUBLIC DEBT
TO THE COMMONWEALTH OF AUSTRALIA
REVENUES OF VICTORIA**

<i>Total Loans Raised</i>	<i>Loans Repurchased or Redeemed, etc.</i>		<i>Public Debt</i>		
	<i>By Renewal Loans and Other State Funds, etc.</i>	<i>By National Debt Sinking Fund</i>	<i>Australia</i>	<i>Overseas</i>	<i>Total</i>
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
16 663 504·4	11 063 996·3	1 019 401·6	4 550 106·5	Nil	4 550 106·5
79 495·0			79 495·0		79 495·0
483 432·8			483 432·8		483 432·8
562 927·8			562 927·8		562 927·8
17 226 432·2	11 063 996·3	1 019 401·6	5 113 034·3	Nil	5 113 034·3
	474 346·2	51 512·3 2·7	525 858·4		525 858·4 2·7
	474 346·2	51 515·0	525 858·4		525 861·1
17 226 432·2	11 538 342·5	1 070 916·6	4 587 175·9		4 587 173·2
Deduct cash at credit of National Debt Sinking Fund (pending investment)					4 973·2
Liability to the Commonwealth under the Financial Agreement					4 582 200·0
Add Liability to the Commonwealth under—					
the Commonwealth-State Housing Agreement					1 147 160·3
the States (Works and Housing) Assistance Act 1982					354 147·5
Total Liability to the Commonwealth which has yet to be met by the Revenues of the State					6 083 507·8

TABLE F

ADVANCES FROM PUBLIC ACCOUNT

	\$'000
Act No. 6345, Section 15—Departments to meet urgent claims	11 284·0
Act No. 6345, Section 16—Treasurer's Advance	28 443·1
Act No. 6345, Section 18 (1) (b)—Pending recoup from other Governments and Authorities ..	2 613·5
Act No. 6345, Section 19—To Revenue for Deficits incurred to 30 June 1970 (see details below)	21 782·3
Less Expenditure charged to Works and Services subject to Parliamentary Appropriation (see pages 25-170)	28 443·1
Total	35 679·8
Advances to Departments over \$1m. included in above Section 15 Advances	\$m
Department of Community Services—	
Temporary Advance to meet urgent Kindergarten Salaries	1·9
Department of Management and Budget—	
Refund of Stamp Duty on Large Corporate Debentures prior to amendment of the Stamps Act ..	1·3
Ministry of Education—	
To make payments to the Crown Solicitor re court settlements	1·3
Total	4·5

CONSOLIDATED REVENUE DEFICIT ACCOUNT

	\$'000	\$'000
Total Deficits 1927-28 to 1958-59 (see Finance 1959-60 page 7)	53 385·3	
Deficit 1963-64	505·1	
" 1965-66	8 135·4	
" 1967-68	2 793·6	
" 1968-69	2 461·0	
" 1969-70	15 382·0	82 662·4
Less Amounts provided by—		
Surplus Revenue and other appropriations	621·3	
Loan Funds	60 258·8	60 880·1
<i>Balance at 30 June 1987 provided by the Public Account</i>		21 782·3

CONTINGENT LIABILITY IN RESPECT OF GUARANTEES EXECUTED BY THE TREASURER

The accumulated contingent liability at 30 June 1987 associated with the guarantee by the Government of borrowings by authorities and organisations is listed in the following tables, including the contingent liability in respect of the guarantee of borrowings by authorities in the public sector.

<i>Guarantees Executed in 1986-87#</i>	<i>Number of Guarantees</i>	<i>Amount \$'000</i>
Association for Christian Education	1	130.0
Borough of Wonthaggi	1	158.0
Carlton Cricket and Football Social Club	1	6 200.0
Geelong Regional Commission	1	3 000.0
Housing Commission	2	15 389.0
Institute of Educational Administration	1	1 500.0
Monash University	1	2 000.0
National Tennis Centre Trust	8	70 500.0
Olympic Park Management	1	230.0
State Netball Development Centre	1	1 000.0
Urban Land Authority	2	12 314.2
Vibro-Pile (Aust.) Pty. Ltd.	1	250.0
Victorian Tourism Commission	1	185.1
Wine Victoria Pty. Ltd.	1	300.0
Z Formwork Pty. Ltd.	1	400.0
	24	113 556.3

These guarantees have been included in the following tables.

<i>Private Organisations</i>	<i>No. of Guarantees</i>	<i>Amount of Guarantees \$'000</i>	<i>Contingent Liability, as at 30.6.1987 \$'000</i>
Education	26	24 352.3	24 618.8
Hospitals and other Medical	38	188 782.0	177 245.7
Co-operatives*	9 407	299 367.5	155 400.8
Recreation and Tourism	31	107 900.0	102 095.1
Industry Assistance	18	7 480.0	7 798.7
Others	14	618 058.5	625 319.7
	9 534	1 245 940.3	1 082 478.8

* Figures pertaining to Co-operative Societies refer to period ending 30 June 1986.

CONTINGENT LIABILITY ETC.

<i>Public Instrumentalities</i>	<i>Contingent Liability as at 30 June 1987</i>
	\$'000
State Instrumentalities	
Albury-Wodonga (Vic.) Corporation	1 729.5
Decentralised Industry Housing Authority	4 209.4
Gas and Fuel Corporation	593 500.0
Geelong and District Water Board	132 600.0
Geelong Regional Commission	12 205.1
Government Employee Housing Authority	209.7
Housing Commission	34 984.9
Health (Hospitals and Charities)	8 534.3
Institute of Educational Administration	4 054.2
Latrobe Regional Commission	2 009.9
Melbourne and Metropolitan Board of Works	2 511 000.0
Melbourne Wholesale Fruit and Vegetable Market Trust	12 000.0
Rural Water Commission	86 244.0
State Electricity Commission	6 913 000.0
State Transport Authorities	721 228.0
Victorian Arts Centre	78 700.0
Victorian Egg Marketing Board	888.7
Victorian Public Offices Corporation	7 743.7
Victorian Tourism Commission	2 179.0
West Moorabool Water Board	3 809.6
	<u>11 130 830.0</u>
Financial Institutions	
	\$'000
Rural Finance Commission	56 079.3
State Bank of Victoria	9 299 046.2
State Development Account	443 304.7
Victorian Economic Development Corporation	12 396.4
	<u>9 810 826.6</u>

Notes:

- (1) To avoid double counting, borrowings by VicFin which were guaranteed by the Government have been recorded against the authorities ultimately receiving the funds. The amount outstanding as at 30 June 1987 was \$1 653.2 million.
- (2) Every policy, contract or arrangement of Insurance made by the Insurance Commissioner for the State Insurance Office is guaranteed by the Government of Victoria.
- (3) Some of the figures supplied by the above bodies may not have been audited at the time of publication.