



Victoria

**Finance 1988–89
The Treasurer's
Statement
for the year ended
30 June 1989
and the Report of the
Auditor-General**

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VICTORIA

FINANCE

1988-89

THE TREASURER'S STATEMENT

OF THE

RECEIPTS AND PAYMENTS OF THE CONSOLIDATED FUND
AND THE TRUST FUND

FOR THE

YEAR ENDED 30 JUNE 1989

ACCOMPANIED BY THE

REPORT OF THE AUDITOR-GENERAL

AND BY THE DOCUMENTS SPECIFIED IN THE FORTY-SEVENTH SECTION
OF THE AUDIT ACT

Ordered by the Legislative Assembly to be printed.

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1989



September 1989

The Honourable the Speaker
Legislative Assembly
Parliament House
Melbourne, Vic. 3002

Sir

In accordance with section 47 of the *Audit Act* 1958, I transmit the Treasurer's Statement of the receipts and payments of the Consolidated Fund and the Trust Fund for the year ended 30 June 1989, accompanied by my report on that Statement and other matters of special interest.

Yours faithfully

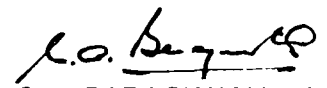

C.A. BARAGWANATH
Auditor-General

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NOTE: Figures in the following statements are rounded off to the nearest hundred dollar and in some cases may not add to the totals.

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Explanatory Notes

Relating to the

Treasurer's Statement

NOTES TO THE TREASURER'S STATEMENT

1. *General Comments*

The law relating to the finances of the State of Victoria is contained in the Constitution Act, the Audit Act and the Public Account Act.

The Constitution Act creates the Consolidated Revenue and makes its appropriation the prerogative of Parliament. It also establishes the requirement that any money bill must be preceded by a message from the Governor, and that expenditure may be incurred only on warrants from the Governor.

The Audit Act relates to the financial administration of moneys coming into the hands of the Government; the collection, management and expenditure of, and the subsequent accounting for, these moneys, public property and other property. It covers the audit of public accounts, including departmental accounts, and the reporting to Parliament by the Auditor-General on the Treasurer's Statement.

The Public Account Act defines the scope of the Consolidated Fund and the Trust Fund, the balances of which are held in the Government's bank account—the Public Account. The Trust Fund includes the Works and Services Account, the Cash Management Account and the State Development Account. The Cash Management Account and the State Development Account form the Victorian Development Fund. The Public Account Act also permits the use of the Public Account for temporary advances for a number of purposes related to the needs of the Government and provides for investment of the Public Account in trustee securities. Provision is also made for temporary borrowings should the balance in the Consolidated Fund be insufficient to meet commitments during a financial year.

2. *Treasurer's Statement*

Section 46 of the Audit Act requires the Treasurer, not later than three months after the end of the financial year, to prepare a detailed statement of the receipts into, and expenditure from, the Consolidated Fund and the Trust Fund in the financial year and to transmit it to the Auditor-General.

Continuing new initiatives introduced in 1986 to improve presentation, all amounts defined in the Treasurer's Statement are expressed in \$'000.

The Treasurer's Statement is produced on a progressive basis and verified by the Auditor-General. When the Statement is completed and signed by the Treasurer, it is transmitted to the Auditor-General for presentation to Parliament in terms of section 47 of the Audit Act.

Broadly, the Treasurer's Statement for the 1988–89 financial year comprises—

- A.—A statement of the balances of the State of Victoria as at 30 June 1989. This statement shows the aggregate transactions of and the balances of the Consolidated Fund and the Trust Fund, less certain advances from the Public Account (in terms of the Public Account Act) and how these balances were held in the form of bank balances and investments. (See page 1)

B.—Details of the year’s receipts and payments in the Consolidated Fund.

The Consolidated Fund receipts as set out in section 4 of the Public Account Act comprise the Consolidated Revenue under the Constitution Act and all moneys received by the State under the Commonwealth and States’ Financial Agreement Acts. They also include grants from the Commonwealth, amounts received from the sale of property and the repayment of loans made from the Works and Services Account.

Payments from the Consolidated Fund are appropriated by Parliament by virtue of the Constitution Act. There are two types of appropriation—Special and Annual.

Special Appropriations exist in legislation which appropriates moneys out of the Consolidated Fund for specific purposes and are of a continuing nature. These are set out in detail on pages 24–26.

Annual Appropriations are those appropriations passed by Parliament which are incorporated in the Appropriation Act for the supply of funds to meet approved recurrent and works and services expenditure for a financial year. Since the formal adoption of program budgeting by the Government in 1984–85 Parliamentary appropriations have been made to Ministry programs. The Annual Appropriation Act also provides the authority for the Treasurer to approve the transfer of allocations from one program to another within a Ministry, but not so between recurrent and works and services allocations. Recurrent and Works and Services expenditure approved by the Treasurer under Program No. 729 “Advance to Treasurer” are shown in column 5. Program 729 enables the Treasurer to meet urgent claims, prospective wage awards and other unforeseen contingencies. Details are submitted to Parliament for approval in the following financial year as a schedule to the Annual Appropriation Act. Set out on pages 27–144 are the amounts appropriated by Parliament and the details of expenditure under Program 729 for each department. Funds to enable the Treasurer to meet urgent claims may also be provided temporarily out of the Public Account under section 16 of the Public Account Act and are subject to Parliamentary appropriation in the following year. These are also set out on pages 27–138.

Details of transfers made under section 10 of the Appropriation Act are included in the payments from the Consolidated Fund. These are shown in column 2 on pages 27–138 and show all variations to the Parliamentary Authority under the respective programs. A further statement of transfers by agency will be found on pages 139–143.

C.—In respect of the Trust Fund, details are given of receipts into and payments from the trust fund together with the balances of the various funds and accounts which make up the Trust Fund, classified into a number of categories. The summary table of the Trust Fund also reflects movement details and comparative figures for last financial year. A list of the amounts of individual trust accounts which are invested, and details of the securities held by Trust Accounts, are also included.

D.—In the 1986–87 financial year a major reform of the Finance Statement was made in the Supplementary Information consistent with improvements in reporting and suggestions by the Auditor-General. These included reporting payments by program whether from Annual or Special Appropriations, or the Trust Fund, inclusion of a summary

of Public Debt and the inclusion of summarised asset and liability information. This information is contained in the tables on pages 3–12 and 158–169.

3. Budget Out-turn for Financial Year

The table below shows in summary form actual receipts and payments of the Consolidated Fund for the year ended 30 June 1989, as well as budgeted amounts.

THE CONSOLIDATED FUND
RECEIPTS AND PAYMENTS FOR THE YEAR ENDED 30 JUNE 1989
(\$ million)

	1988–89 <i>Budget</i>	1988–89 <i>Actual</i>
Receipts—		
State Taxation	4 346.5	4 531.7
Other State Sources	2 091.3	1 976.0
Commonwealth	3 730.9	3 757.4
Total Recurrent	10 168.6	10 265.0
Commonwealth	697.6	692.2
State Development Account	106.4	106.4
Sale of Assets	235.0	205.4
Other State Sources	35.8	52.6
Transfer from Works and Services Account	963.7	920.7
Total Works and Services	2 038.5	1 977.3
Total Receipts	12 207.1	12 242.3
Payments—		
Special Appropriations ⁽¹⁾		
Recurrent	1 709.7	1 733.6
Works and Services	3.2	23.9
Annual Appropriations ⁽²⁾		
Recurrent	8 459.3	8 531.4
Works and Services	2 035.3	1 953.5
Total Payments	12 207.1	12 242.3

Note: Totals may not add due to rounding

(1) Certain expenditures met during the 1988–89 financial year as Special Appropriations pursuant to section 4 (3) of the *Public Account Act* 1958, were recorded as annual appropriations in Table A1 of Budget Paper No. 3 in accordance with normal practice, because they will be met from Annual Appropriations in 1989–90. In the above table they appear as Special Appropriations. These expenditures totalled: Recurrent, \$13.9 M and Works and Services, \$6.1 M.

(2) In accordance with normal practice Budget estimates for recurrent annual appropriations do not include allowance for payments in respect of wage awards which may be handed down during the year. These totalled \$165.4 M in 1988–89 and are included in the recurrent appropriations of the respective Ministries as detailed in the abstract on pages 27–138. The total for recurrent annual appropriations including Section 4 (2) appropriations for 1988–89 is \$8 624.3 M.

Financial transactions of the Consolidated Fund in 1988–89 were in balance, as shown above.

4. Current Account Receipts

4.1 Current Account Receipts

In his 1988–89 Budget the Treasurer estimated that total current account receipts would be \$10 168.6 million. Actual receipts during the year were \$10 265.0 million—\$96.4 million or 0.9 per cent above the Budget forecast.

Table A.1 compares actual current account receipts in 1988–89 with the Budget estimates.

TABLE A.1
CURRENT ACCOUNT RECEIPTS

	1988–89 Budget	1988–89 Actual	Variation
	\$m	\$m	\$m
Taxation	4 346.5	4 531.7	185.2
Recoveries of Debt	326.5	300.6	-25.9
Land Revenue	153.7	121.3	-32.4
Harbor Revenue	10.2	5.6	-4.6
Fees and Charges	354.0	344.3	-9.7
Forestry Revenue	48.8	47.8	-1.0
Rural Water Commission	73.0	68.1	-4.9
Public Authorities	589.3	581.2	-8.1
Miscellaneous	173.0	208.5	35.5
Cash Management Account	171.0	116.0	-55.0
Revenue previously paid direct to Trust	191.8	182.6	-9.2
Commonwealth Payments	3 730.9	3 757.4	26.5
Total Current Account	10 168.6	10 265.0	96.4

Note: Totals may not add due to rounding.

Some of the major variations in revenue collections are discussed below. Further details on receipts from individual items can be found in the 1989–90 Budget Paper No. 4.

4.2 Taxation Receipts

Total receipts from State Taxation in 1988–89 were \$4531.7 million—\$185.2 million above the Budget forecast. Some of the major variations from Budget estimates are shown in the following table:

	1988–89 Budget	1988–89 Actual	Variation
	\$m	\$m	\$m
Pay-roll Tax	1 562.3	1 574.5	12.2
Stamp Duties	1 442.5	1 626.2	183.7
Tattersalls	279.2	259.2	-20.0
Land Tax	224.0	230.2	6.2
Tobacco Franchise Fees	117.0	126.7	9.7
Other Taxation	721.5	715.0	-6.5
Total Taxation	4 346.5	4 531.7	185.2

Note: Totals may not add due to rounding.

4.2.1 Pay-roll Tax

Receipts from Pay-roll tax in 1988–89 were \$1574.5 million—\$12.2 million or 0.8 per cent above the Budget estimate. This result reflects greater than anticipated increases in earnings and strong employment growth.

4.2.2 Stamp Duties

The area of greatest variation from the Budget estimate of receipts was in the area of stamp duty. In aggregate, revenue from stamp duties was \$183.7 million or 12.7 per cent above the Budget estimate.

Receipts from stamp duty on land transfers were \$961.4 million in 1988–89—\$321.5 million higher than collections in 1987–88. Activity in the property market in 1988–89 was at a very high level with an increase in the volume of transactions as well as an increase in the average price of properties.

Stamp duty receipts on motor vehicle transfers were \$219.1 million in 1988–89—\$18.4 million above the Budget estimate due in part to stronger than anticipated volumes of new registrations.

Paralleling the boom conditions in the property market in 1988–89, stamp duty receipts on mortgages exceeded Budget by \$17.6 million and stamp duty receipts on leases exceeded Budget by \$6.4 million.

Stamp duty receipts on transfers of marketable securities were only \$119.4 million in 1988–89—\$45.6 million below the Budget estimate of \$164.0 million. The extent and duration of the slowdown in the volume of transactions in the wake of the stock market crash of October 1987 was underestimated at the time of 1988–89 Budget.

4.2.3 Other Taxation Revenues

Revenue from Tattersalls duty was \$259.2 million in 1988–89, up \$10.1 million on 1987–88 but \$20 million below the Budget estimate. The shortfall on Budget was primarily due to a halt in revenue from Tattslotto subscriptions following three years of growth, and lower receipts than anticipated with the introduction of Keno.

Petroleum franchise fees amounted to \$228.1 million in 1988–89, \$20.8 million short of the Budget predictions due to an unanticipated fall in petrol prices linked directly to volatility of world oil prices and appreciation of the Australian exchange rate.

Liquor licence fees at \$114.2 million in 1988–89 exceeded Budget by \$11.0 million as revenues rose to reflect new licensing flexibility under the *Liquor Control Act* 1987.

Tobacco franchise fees were \$126.7 million in 1988–89, \$9.7 million up on Budget due to reduced interstate trade following the introduction of tobacco franchise fees in Queensland in December 1988, a policy decision announced by the Queensland Government after the Victorian Budget for 1988–89 was announced.

Other State taxes were largely on target with the Budget forecasts.

4.3 Other State Sources of Current Account Revenue

In aggregate, State sources of current account revenue, other than taxation and the drawdowns from the Cash Management Account, were \$1860.0 million—\$60.3 million below the Budget forecast. Major variations from Budget forecasts are set out below.

4.3.1 Recoveries of Debt

Actual receipts under this heading of revenue were \$300.6 million in 1988–89—\$25.9 million less than the Budget forecast of \$326.5 million. This shortfall was, in the main, due to a decision made during the year not to recall advances of \$21 million as budgeted.

4.3.2 Petroleum Royalties

Receipts from Petroleum Royalties in 1988–89 were \$93.6 million—\$28.0 million lower than the Budget forecast. The shortfall reflected a sharp decline in world oil prices over the course of the year, and a fall in production in response to lower prices.

4.3.3 Revenue from Fees and Charges

Total receipts from Departmental fees and charges in 1988–89 were \$344.3 million—\$9.7 million lower than the Budget forecast. Above Budget results recorded in Corporate Affairs Office fees and Land Titles Office fees were offset by shortfalls in fees for interagency services.

4.3.4 Miscellaneous Revenues

Total receipts under the heading of Miscellaneous Revenues were \$208.5 million in 1988–89—\$35.5 million above the Budget estimate.

Receipts from interest on public account were \$17.6 million—\$4.6 million above Budget due to improved cash management enabling maximum investment of balances and higher than anticipated interest rates throughout the year.

Miscellaneous receipts also include receipt of a payment of \$14.1 million from the Flexible Tariff Management Unit Trust.

4.3.5 Receipts from Commonwealth Sources

Total recurrent receipts from all Commonwealth sources were \$3839.8 million in 1988–89—\$33.8 million above the Budget forecast of \$3806.0 million.

The largest single receipt into the Consolidated Fund from the Commonwealth is the Financial Assistance Grant paid to Victoria. At the 1985 Premiers Conference it was agreed that in 1986–87 and 1987–88 Financial Assistance Grants payable to all States would be increased by two per cent in real terms. States also received health grants based on the two per cent real growth factor. The 1986–87 grants were determined in accordance with these arrangements but in 1987–88 the Commonwealth removed the legislated two per cent real guarantee and increased the general revenue grants only to maintain zero real growth. In 1988–89, the Commonwealth imposed a cut of \$650 million to the forward estimates of general revenue which would have otherwise maintained zero real growth in these payments.

The distribution of general revenue assistance for 1988–89 is partially in accordance with the relativities assessed by the Commonwealth Grants Commission in its report on General Revenue Grant Relativities 1988. One departure from the recommended relativities was that the Commonwealth decided that no State would receive less in general revenue grants in 1988–89 than it had in 1987–88. This resulted in special revenue assistance totalling \$88 million being provided to Western Australia, South Australia, Tasmania, and Northern Territory, funded by a corresponding reduction in the share of the other States.

4.3.6 Works and Services Receipts

Works and Services receipts totalled \$1977.3 million compared to a Budget estimate of \$2038.5 million, a downward variation from budget of \$61.2 million. The major areas of variation were a shortfall in receipts from Asset Sales, which were \$29.6 million below the Budget estimate, and the transfer from the Works

and Services Account was less than budgeted by \$43.1 million. The lower than estimated transfer from the Works and Services Account reflects lower than budgeted works and services payments. The budget sector global limit borrowings were \$880.9 million in 1988–89. These borrowings are paid into the Works and Services Account, and transferred as required to the Consolidated Fund to meet works and services expenditure. Because works and services payments were lower than budgeted, the transfer to the Consolidated Fund was lower than budgeted, so that there was a balance in the Works and Services Account of \$53.8 million at 30 June 1989.

4.3.7 Asset Sales Receipts and Works and Services Expenditure

As shown on page 6 of table B1 of Budget Paper No. 3, *The Consolidated Fund 1989–90*, receipts from Asset Sales form part of works and services receipts. These receipts are applied for works and services purposes as approved by the Parliament detailed in Budget Paper No. 3.

No hypothecation of the receipts from the sale of assets is made and it is not possible to identify particular works and services receipts from Asset Sales or other sources with any particular works and services projects.

5. Payments

Recurrent payments exceeded the budget estimate by \$96.4 million. Works and Services payments fell short of the Budget Estimate by \$61.2 million.

5.1 Special Appropriations

Special appropriations exceeded the Budget by \$44.6 million. An amount of \$20.0 million, reflecting Commonwealth money additional to that expected at Budget, was expended with the appropriation authority provided under section 4 (3) of the Public Account Act.

In addition pensions exceeded Budget by \$20.3 million, mainly as a result of a greater than forecast number of early retirements, whilst accrued interest received during the year as an element of the proceeds of borrowings exceeded the amount included in the Budget by \$14.5 million.

5.2 Annual Appropriations

No simple comparison of initial budget estimate and outcome for individual appropriation line items is possible in respect of annual appropriations from the Consolidated Fund. There are several reasons for this. First, by convention, individual items in the budget estimates do not include allowance for payments in respect of wage awards which may be handed down during the year. (Section 4 (2) of the Appropriation Act authorises that the Treasurer may provide the necessary additional appropriation for such wage awards and amounts so appropriated are incorporated in the appropriations reported in the Treasurer's Finance Statement issued at the end of that year.) Second, at the program level, section 10 of the Appropriation Act authorises the Treasurer to transfer funds between programs under the same Department.

In addition, Program No. 729 "Advance to Treasurer" covers the provision of an amount by way of an advance to the Treasurer to enable him to allocate funds to Departments to cover urgent expenditures. This program enables provision to

be made in the Budget for the estimated cash requirements for salary awards estimated for the year, and allowance for unforeseen increases in other areas of expenditure.

A single total amount is appropriated to the Treasurer's Advance in the Budget and the detailed spending is reported to Parliament in the following financial year. The spending from this Advance to Treasurer, together with expenditure authorised pursuant to section 16 of the Public Account Act as well as spending authorised under sections 4 (2) and 10 of the Appropriation Act is included in the actual spending against the departmental programs to which it has been charged.

Because of these provisions, care must be taken when comparisons are made between budgeted and actual expenditures for a particular year. It is possible, for example, for section 10 transfers between programs to cancel each other, so that agency expenditure is close to budget, even if particular program expenditure is not.

Pages 27–144 of Finance show payment variations due to use of Treasurer's Advance and transfers approved by the Treasurer under section 10 of the Appropriation Act, but provision of funds for wage awards approved by the Treasurer under section 4 (2) of the Appropriation Act and transfers approved pursuant to section 25 of the Audit Act by the Governor in Council are not separately identified in the tables.

5.2.1 Budget Variations

Explanations are given below for some of the significant variations in actual annual program and item appropriations relative to budgeted amounts.

Payments from the Budget to the Hospital and Charities Fund for payments to public hospitals, nursing homes, etc. exceeded the amount provided in the Budget by \$69.7 million. Of this amount \$62.9 million relates to wage awards of which the most significant were the National Wage decisions handed down during the 1988–89 financial year.

It will be noted that the amount provided under Program 400.3170—Contributions to the Hospital and Charities Fund, exceeded Budget by \$99.0 million. Because of the nature of the accounting arrangements for the transfer of Totalizator and Tattersalls revenue to the Hospital and Charities Fund if the amount available falls below Budget it is necessary to make this good by increasing the annual appropriation. At the time of the Budget it was expected that \$357.1 million would be paid into the Fund from the proceeds of Totalizator and Tattersalls revenue. In the event the amount available was \$327.8 million it was therefore necessary to provide, through the annual appropriation, \$29.3 million. This is not additional expenditure but rather a change in sourcing for the Hospital and Charities Fund.

In the case of Education the major increase in expenditure relates to salaries where they exceeded Budget by \$81.6 million. Award costs account for \$45.5 million of this expenditure whilst the remainder resulted from a slower than anticipated implementation of savings measures, the cost of additional teachers to meet higher than expected enrolments and the effect of increased recoups to revenue which are reflected in expenditure.

In addition the expenditure under Program 297.2911 was \$310.0 million, an increase above the Budget of \$11.8 million of which \$7.9 million relates to wage awards handed down during the year.

In Conservation, Forests and Lands it was necessary to provide for additional spending of \$7.6 million under Program 208.2619 in respect of a contribution to the Fisheries Research Trust Account. It was necessary to establish this Trust Account to comply with Commonwealth funding requirements and the amount provided is offset by equivalent revenues and is therefore at no net cost to the Budget.

The same situation exists in respect of the \$4.1 million, expenditures under Program 726.3662 the payment made in respect of the winding up of the Public Trustee Office. i.e. the expenditure is offset by revenue.

Significant over expenditure of \$9.5 million occurred in respect of the payment of rents through the Department of Property and Services. This additional expenditure was required in the main to cover additional rental payments which were necessary following major rental reviews, primarily in the central business district.

In the case of Transport it was necessary to provide a further \$9.2 million for transfer, redeployment and redundancy programs within the Transport portfolio. In addition, in the case of the Metropolitan Transit Authority a further \$6.8 million was required to meet greater than expected expenditure in the acquisition of new rolling stock and the Epping Decentralization Project.

In the Budget for the 1988–89 financial year the Government allocated \$66.6 million for expenditure under the Capital Development Fund. In the event \$38.3 million only was expended and this is the primary reason there was an under expenditure under the Works and Services Sector of the Consolidated Fund of \$61.2 million.

Payments made under Program No. 726, Financing Charges, Item 3610 were \$31.9 million less than Budget. This reduction in debt servicing payments arose from changed management procedures implemented during the 1988–89 financial year.

From the Works and Services Sector of the Consolidated Fund an amount of \$5.0 million was expended in relation to the winding up of the Victorian Public Offices Corporation.

6. Accounting Developments and Initiatives

6.1 Developments in Cash Management

The fundamental principles underlying cash management in the budget sector are:

- centralised cash management collection arrangements; and
- funding of outflows on a needs basis.

The State's banking business is conducted through an account styled "Public Account" and is maintained with the undermentioned banks:

- Australia and New Zealand Banking Group Ltd.
- National Australia Bank Ltd.
- State Bank Victoria; and
- Westpac Banking Corporation Ltd.

All public moneys payable to the public account are either credited directly to that bank account by Receivers of Revenue or paid to DMB by Collectors of Imposts. All payments from the Public Account are either made directly from the

account or through advance accounts operated by administrative units and budget sector agencies.

In order to assist agencies applying modern cash management techniques to the operation of the Public Account, policy circulars and guidelines have been issued requesting reviews of present practices and improvement where appropriate. The aim of these requests is to concentrate cash in the Public Account rather than allowing small amounts to lie idle in a multiplicity of decentralised locations. Also, funds available for short term investment are maximised and daily funding requirements can be monitored and met in a controlled and efficient fashion with the Public Account Portfolio Manager at the Victorian Development Fund.

Circulars issued have specifically requested administrative units to:

- Reimburse their expenditure from the Public Account only to the extent necessary to meet cheque presentation;
- Ensure that advantage is taken of discounts offered by suppliers when appropriate;
- Review the timing of payments to organisations which are fully or partially funded from the Public Account so that payments are made to meet the needs of those organisations; and
- Examine all bank accounts under their control with the object of transferring funds not required for immediate use to the Public Account until current needs arise.

During 1988–89 major improvements have taken place in the timely receipt of moneys to the Public Account. With minor exceptions, all moneys collected throughout the State are paid to the Public Account on the same day or the day after receipt of the money.

This has been largely achieved by utilising advanced banking technology and the centralisation of revenue bank accounts. As an example, all Clerks of Magistrates' Courts throughout the State pay their revenue collections to the Attorney-General's Revenue Account in Melbourne and the Attorney-General's Department transfers the total collections to DMB. To avoid delays in identifying the appropriate revenue heads for which the funds are collected, a Revenue Suspense Account has been established in the Trust Fund to which all funds are initially transferred. Periodical transfers from the Suspense Account are made, by journal entry, when the correct Revenue or Trust credits have been identified. Similar arrangements have been made for a number of other departments.

As part of the overall improvement in better managing the cash resources of the State an integrated computerised cash management system has been established in DMB. The system allows for:

- central monitoring of account balances;
- transaction detail of the Public Account; and
- interface of information with the Public Account Cash Book for reconciliation purposes.

6.2 Developments in Accounts Receivable and Credit Management

During the year, 1986 DMB "Guidelines for the recovery of outstanding debts" were translated into an Accounting Policy Statement—"Accounts Receivable and Credit Management APS3".

The Statement provides policy guidelines to agencies in order to increase the emphasis on information about credit management and accounts receivable in the Victorian Public Sector.

The statement requires:

- sound procedures to be in place to check the credit worthiness of customers/clients, where appropriate, to minimise the loss of revenue to the State;
- timely recognition and recording of accounts receivable;
- a financial management information system should be maintained to manage all aspects of accounts receivable;
- reconciliation of agency's accounts receivable records and customer/client records; and
- adequate reporting mechanisms to inform management at least monthly on accounts receivable performance of the agency together with a quarterly report to Cabinet.

6.3 Developments in Accounts Payable and Risk Management

From 3 April 1989, the Treasury Regulations 1981 were amended to provide for a reduction in the level of checking of accounts less than \$1000. The amendments still require accounts less than \$1000 to be authorised for payment but revoked the requirement for the formal certification of the expenditure. There will however be no less documentation to support the payment as the invoice, order and material received voucher will be attached, where applicable, and the account will have been effectively certified as:

- funds sufficiency would have been verified; and
- the purchase would have been made in terms of the regulations or other approved mechanisms.

To manage the element of risk introduced into the accounts payable process the Treasurer has instructed agencies to ensure, on a sample basis, that accounts less than \$1000 have been properly authorised. DMB provided agencies with Sampling Guidelines to assist them in carrying out the Treasurer's instruction.

In addition, DMB issued guidelines to assist agencies to manage any perceived risks associated with the changed process and it is the responsibility of each agency to ensure that adequate internal controls have been established and are operating effectively.

6.4 Developments in purchasing by Corporate Card

The major initiative taken to ensure that the creditors of the State are paid on a timely basis was the introduction of the State Government Corporate Card on 3 April 1989.

The major benefits flowing from the introduction of the Corporate Card are seen as:

- allowing the State's suppliers to receive speedier payment;
- reducing paperwork for both the State and its suppliers;
- reducing the number of payments processed by departments/agencies;
- assisting the State's cash management; and
- productivity gains to agencies/government.

The Corporate Card is an ANZ Visa Business Card which bears the Coat of Arms of the State, the name of the agency and the officer.

The Corporate Card has two features which allows for the deduction of sales tax at the point of sale, namely:

- a dedicated number approved by the Australian Taxation Office; and

- the words “Purchases on this card are exempt from Sales Tax” on the reverse of the Card.

The Corporate Card can be used to purchase goods and services up to \$1000 in a single transaction and can be used for over the counter, telephone or mail order purchases.

Settlement of the agency’s monthly statement is effected by direct debit by the bank to the agency’s nominated bank account.

As with other accounts less than \$1000 Corporate Card transactions must be checked on a sample basis, to ensure that they have been properly authorised.

Treasury Regulations 1981 have been amended to give effect to the use of the Corporate Card and DMB have issued Guidelines to assist agencies to manage the operations of the Corporate Card.

6.5 Developments in Human Resource Management

The requirement for greater accountability of Departments and Statutory Authorities has led to greater demands being placed on the skills of finance managers and their staff throughout the Victoria Public Sector.

DMB has supported the PSB in the development of specialised training programs. These include:

- Finance skills for program managers;
- Government accounting for finance officers; and
- Senior finance managers program.

These programs have been developed and improved over the past two years in consultation with Agencies. Finance skills for program managers is being conducted during 1989 by the Public Sector Management Institute at Monash University.

The Comptroller General has ensured that, as a matter of policy the introduction of new initiatives which are developed within his division will be supported by adequate training and development programs. In line with this policy the following initiatives were taken during 1988–89:

- The Corporate card initiative together with the reduced checking arrangements for accounts of \$1000 or less, was launched by a state-wide training program.
- The issue at APS3 on Accounts Receivable and Credit Management was supported by a training program conducted in July 1989.
- The quarterly publication “finet” continues to be a valuable communication link between DMB, Agencies and those interested in public sector issues.
- The PSB was engaged to develop a training manual for use by agencies in training Accounts Payable Staff.

6.6 Developments in Accounting Policy

6.6.1 Annual Reporting

As in 1987–88, substantial developments occurred with respect to the coverage of the *Annual Reporting Act* 1983 during 1988–89.

Fifty-two post-secondary education institutions and one hundred and forty-two public hospitals were brought under the Act and will prepare their annual reports in accordance with the Annual Reporting (Contributed Income Sector)

Regulations 1988. In addition, a large number of other bodies will now prepare their annual reports in accordance with these Regulations or, in some cases, the Annual Reporting (Business Undertakings) Regulations 1988.

The Annual Reporting (Administrative Units) Regulations 1985 and the Annual Reporting (Contributed Income Sector) Regulations 1988 were also amended during the year.

6.6.2 Asset Recording and Reporting

A position paper on asset valuation was completed during 1988–89. The paper's position is that non-current physical assets should be valued at written down current cost. It is expected that an Accounting Policy Statement on Asset Recording and Reporting will be issued during 1989–90. The implementation of this policy will lead to the provision of information which can enhance the management of the public sector's resources.

6.7 Development of Internal Audit

Internal audit is seen by the Government as a Key Management Control which operates principally by keeping management informed regarding the adequacy of all other internal management practices and controls.

It was for this reason that in September 1987 the Government supported the establishment of an adequate internal audit function in every public sector organisation and issued a requirement that all budget sector administrative units establish and maintain an adequate internal audit function.

In association with this initiative the Department of Management and Budget issued guidelines entitled "Internal Audit in the Victorian Public Sector—An Introduction to the Function of Management and Staff" to describe the role and scope of the internal audit function and the features necessary for its effective operation.

In December 1988, the Government required further action to be taken to ensure that all major statutory authorities and Government controlled companies establish an adequate internal audit function and an audit committee of the Board.

The release in January 1989 of the "Victorian Public Sector Internal Audit Manual" provided minimum standards and guidelines for the conduct of internal audit within the public sector, ensuring that internal audit units provide an appropriate level of assistance to the organisations' management. This manual is being supplemented with further technical guidelines.

In 1989 the Department of Management and Budget commenced providing chief administrators of budget sector administrative units with information regarding its views of Government priorities with relevance to internal audit. This information is being provided to assist chief administrators in the planning of their annual internal audit programs.

6.8 Financial and Resource Management

6.8.1 Financial Management Systems

The majority of administrative units now have their financial management systems maintained internally either using the mainstream system, FM80, or other in-house systems. To date, 23 administrative units have been upgraded to

the FM80 system with the assistance of DMB and another 2 intending to implement the system this financial year.

Agencies are now using FM80 more effectively and are interfacing other satellite systems. The needs of financial managers for financial information have also increased reflecting the increased responsibility and accountability placed on management at the agency level.

As FM80 had been centrally selected in 1984, it is intended to develop a plan to address either replacing or upgrading the system to meet the increased needs of Agencies. The plan is dependent upon the Government Resource Management Systems (GRMS) Strategy which is currently being developed to guide the evolution of computerised GRMS in the 1990's.

6.8.2 Human Resource Management Systems

The PERSPAY project was implemented with the goal of developing an efficient Human Resource Management System (HRMS) which would eradicate the inefficiencies inherent in the current separate personnel and payroll systems. PERSYST (personnel) and PAYCOST (payroll) are the two most commonly used HRMS within the Budget Sector. However, they were developed and exist independently of each other.

One of the first outputs from the PERSPAY project was the HRMS Standard which details minimum functional standards for any new personnel/payroll system being implemented in Budget Sector agencies. The philosophy behind the standard is that there should only be one data entry point for any personnel data needed for payroll calculation and production; i.e. there should be no manual transcription of data from any other system to the payroll system.

The PERS modules of the PERSPAY system are currently available in Prime INFORMATION and Advanced Revelation computer operating environments. It is hoped they will also be available in Universe and Generic Pick computing environments by the end of 1989. These modules meet the HRMS Standards for Personnel, Establishment, and Leave management.

Automatic interfaces to two bureau payroll systems are currently being developed. It is planned for these interfaces to be available by March 1990.

Eleven Budget Sector agencies have currently ordered the PERS modules and intend using one of the two payroll systems currently being interfaced to them. The Public Service Board intends replacing PERSYST with PERSPAY once the Consolidated (central) Data Base (CDB) has been fully tested. The phased introduction of PERSPAY CDB has been planned to commence by the end of 1989 and will be fully operational by the end of the 1989-90 financial year. In addition, it is also planned for the PAYCOST payroll system to be decommissioned with agencies transferring to either of the two payroll bureaux or any other provided it can be cost justified. Substantial savings are expected to accrue due to better and more accessible management information available from PERSPAY, and the eradication of manual data transcription from personnel to payroll systems.

6.8.3. Resource Management Systems Standards

Resource Management Systems Standards are required to ensure that systems implemented within the Budget Sector are consistent, which in turn will enhance overall completeness, reliability and comparability of data used to manage the State's resources. These standards can also be used as the basis for the development of the functional requirements of agencies.

System standards will continue to be developed and updated for systems relating to the general management of financial, human, physical and information resources. In addition, a resource document on general systems requirements applicable across all resource management systems' selection and implementation will be issued as part of the strategy.

Resource Management Systems Standards issued to date are Human Resource Management Standards (August 1987), the Exposure Draft on Financial Systems (October 1987) covering areas of general ledger, accounts receivable and accounts payable, WorkCare (October 1988) and Asset Recording and Reporting (January 1989). Others that are currently being finalised are standards for Cash Management, General System Requirements, Accounts Receivable and Payroll. It is planned to develop and issue updated standards for the General Ledger, Accounts Payable and Purchase Order this financial year.

Establishing resource management systems standards is only a part of the process to improve resource management systems in the Victorian Public Service. The ultimate responsibility for improvements rest with each agency in its implementation of these standards.

**Summary of
Consolidated Fund
Statement of Receipts
and Payments**

STATE OF VICTORIA
STATEMENT OF RECEIPTS AND PAYMENTS FOR 1988-89

	Consolidated Fund	Works and Services Account	Victorian Development Fund	Other Trust Accounts	Total (Memorandum Only)
	\$'000	\$'000	\$'000	\$'000	\$'000
RECEIPTS—					
Current Account Sector	10 265 048-0	..	..	..	10 265 048-0
Works and Services Sector—					
General	1 056 595-5	..	..	..	1 056 595-5
Transfer from Works and Services Account ⁽¹⁾	920 677-1	..	..	..	920 677-1
Borrowings	..	891 328-4	..	..	891 328-4
Trust Accounts	..	..	24 999 675-6	16 826 790-8	41 826 466-5
Total Receipts	12 242 320-6	891 328-4	24 999 675-6	16 826 790-8	54 960 115-5
PAYMENTS—					
Special Appropriations—					
Recurrent	1 316 446-0	..	..	..	1 316 446-0
Capital	23 870-7	..	..	..	23 870-7
Annual Appropriations—					
Recurrent	6 949 532-7	..	..	..	6 949 532-7
Capital	1 919 250-9	..	..	..	1 919 250-9
Treasurer's Advance—Public Account Act (Sec. 16)	24 687-9	..	..	..	24 687-9
Trust Accounts	..	920 677-1	24 998 788-2	16 762 954-9	42 682 420-2
Transfers to Trust Accounts—	10 233 788-3	920 677-1	24 998 788-2	16 762 954-9	52 916 208-5
Special Appropriations	417 183-8	..	..	..	417 183-8
Annual Appropriations—					
Recurrent	1 581 828-7	..	..	..	1 581 828-7
Capital	9 519-8	..	..	..	9 519-8
Total Payments	12 242 320-6	920 677-1	24 998 788-2	16 762 954-9	54 924 740-8
Position for year .. .. .	..	(29 348-6)	887-4	63 835-9	35 374-6
Balance at 1 July 1988 .. .. .	..	83 102-5	328-6	262 388-6	345 819-7
BALANCES AT 30 JUNE 1989 .. .. .	..	53 753-9	1 216-0	326 224-5	381 194-3
Less Public Account Advances .. .. .	..	..	..	..	36 009-4

BALANCE REPRESENTED BY CASH AND INVESTMENTS AS SET OUT BELOW

Cash Balances—Australia	6 117-7
Investments—Fixed Deposits—Special Housing Assistance	47 454-1
Short Term	239 983-3
Trust Funds	45 000-0
State Bank Equity Contribution—State Bank Act	..
Total	345 185-0
	6 629-8

(1) Includes an amount of \$3 228-8 representing Accrued Interest held in balance transferred from Works and Services Account

Comptroller General's Division
Department of Management and Budget
Melbourne, 1989

R. A. JOLLY
Treasurer

SUMMARY OF PAYMENTS BY PROGRAM

Pages 5-12

FINANCE, 1988-89

SUMMARY OF PAYMENTS BY MINISTRY

Department and Programs	Payments				Total Expenditure
	Annual Appropriations	Special Appropriations ⁽¹⁾	Sub-total	Trust Funds ⁽¹⁾	
	\$'000	\$'000	\$'000	\$'000	\$'000
Parliament	19 987.7	14 178.0	34 165.7	..	34 165.7
Agriculture and Rural Affairs	120 467.9	149.8	120 617.6	7 367.5	127 985.1
Arts	91 158.5	..	91 158.5	8 256.6	99 415.2
Attorney-General	129 759.9	25 821.2	155 581.1	1 266.3	156 847.5
Community Services	599 818.3	56 873.5	656 691.8	1 729.7	658 421.5
Conservation, Forests and Lands	227 629.1	..	227 629.1	1 887.4	229 516.5
Consumer Affairs	11 019.1	..	11 019.1	6 128.1	17 147.2
Education	3 011 802.5	8 434.7	3 020 237.2	349 972.0	3 370 209.2
Ethnic Affairs	5 049.5	..	5 049.5	252.0	5 301.5
Health	2 071 386.0	341 390.5	2 412 776.5	23 140.4	2 435 917.0
Housing and Construction	325 140.6	..	325 140.6	10.1	325 150.7
Industry, Technology and Resources	93 195.6	..	93 195.6	3 313.5	96 509.1
Labour	61 331.6	231.7	61 563.3	570.3	62 133.6
Local Government	6 530.5	..	6 530.5	172 755.8	179 286.3
Planning and Environment	69 030.4	270.5	69 300.8	623.7	69 924.5
Police and Emergency Services	700 883.8	72.7	700 956.4	(187.3)	700 769.1
Premier	35 879.0	2 853.7	38 732.7	363.2	39 095.9
Property and Services	185 133.0	10 736.4	195 869.4	8 343.7	204 213.1
Sport and Recreation	21 741.3	26 915.5	48 656.8	(487.4)	48 169.3
Tourism	32 875.7	..	32 875.7	..	32 875.7
Transport	1 465 050.7	81 817.6	1 546 868.2	252.2	1 547 120.4
Treasurer	1 062 581.8	1 187 754.9	2 250 336.7	715 981.6	2 966 318.2
Water Resources	137 367.6	..	137 367.6	3 381.2	140 748.8
TOTAL	10 484 820.0	1 757 500.6	12 242 320.6	1 304 920.6	13 547 241.2

(1) Special Appropriations and Trust Fund figures vary from those reported in the budget documents for the following reasons:

- (a) Special Appropriations have been reported under respective programs of the administrative unit which incurred the expenditure.
- (b) Trust Fund figures reflect net expenditure by the administrative unit after the elimination of transfers from appropriations to avoid double counting.

SUMMARY OF PAYMENTS BY PROGRAM—*continued*

<i>Department and Programs</i>	<i>Payments</i>			<i>Trust Fund</i>	<i>Total Expenditure</i>
	<i>Annual Appropriation</i>	<i>Special Appropriation</i>	<i>Sub-total</i>		
	\$'000	\$'000	\$'000	\$'000	\$'000
PARLIAMENT					
103—Legislative Council	904.7	5 028.0	5 932.8	..	5 932.8
104—Legislative Assembly	4 079.4	9 150.0	13 229.4	..	13 229.4
105—Parliamentary Library	851.7	..	851.7	..	851.7
106—Parliamentary Debates	1 185.2	..	1 185.2	..	1 185.2
107—Parliamentary Support Services	12 966.6	..	12 966.6	..	12 966.6
TOTAL PARLIAMENT	19 987.7	14 178.0	34 165.7	..	34 165.7
AGRICULTURE AND RURAL AFFAIRS					
132—Corporate Services and Management Support	8 668.3	..	8 668.3	0.1	8 668.4
133—Agricultural Development	88 642.2	149.8	88 792.0	7 326.6	96 118.6
134—Policy and Rural Affairs	6 878.3	..	6 878.3	40.8	6 919.0
135—Special Community Services	4 269.6	..	4 269.6	..	4 269.6
136—Rural Finance Corporation of Victoria	12 009.5	..	12 009.5	..	12 009.5
TOTAL AGRICULTURE AND RURAL AFFAIRS	120 467.9	149.8	120 617.6	7 367.5	127 985.1
ARTS					
142—Corporate Services	8 313.9	..	8 313.9	8 168.0	16 482.0
143—Development of Arts Institutions and Resources	62 551.3	..	62 551.3	..	62 551.3
144—Development of Cultural Activities	20 293.3	..	20 293.3	88.6	20 381.9
TOTAL ARTS	91 158.5	..	91 158.5	8 256.6	99 415.2
ATTORNEY-GENERAL					
<i>Attorney-General's Department</i>					
162—Corporate Services	21 001.0	23.4	21 024.4	443.2	21 467.6
163—Corporate Affairs Services	19 944.4	..	19 944.4	..	19 944.4
165—Policy and Human Rights	4 612.3	58.3	4 670.6	35.3	4 705.9
166—Solicitor Services to the State	3 927.3	..	3 927.3	..	3 927.3
168—Administration of Justice	68 051.1	25 739.5	93 790.6	787.8	94 578.4
<i>Office of the Director of Public Prosecutions</i>					
169—Criminal Prosecution Services to the State	12 223.9	..	12 223.9	..	12 223.9
TOTAL ATTORNEY-GENERAL	129 759.9	25 821.2	155 581.1	1 266.3	156 847.5

SUMMARY OF PAYMENTS BY PROGRAM—*continued*

<i>Department and Programs</i>	<i>Payments</i>				
	<i>Annual</i>	<i>Special</i>	<i>Sub-total</i>	<i>Trust</i>	<i>Total</i>
	<i>Appropriation</i>	<i>Appropriation</i>		<i>Fund</i>	<i>Expenditure</i>
	\$'000	\$'000	\$'000	\$'000	\$'000
COMMUNITY SERVICES:					
192—Policy and Corporate Support Services	27 154.3	..	27 154.3	1 414.0	28 568.3
193—Community Support	118 510.8	..	118 510.8	30.0	118 540.8
194—Family and Children's Services	126 159.4	..	126 159.4	1.0	126 160.4
195—Alternative Accommodation and Care	88 144.3	..	88 144.3	..	88 144.3
196—Youth Services	25 819.5	..	25 819.5	285.2	26 104.7
197—Intellectual Disability Services	126 572.8	56 873.5	183 446.3	(0.5)	183 445.8
198—Concessions to Pensioners and Beneficiaries	87 457.2	..	87 457.2	..	87 457.2
TOTAL COMMUNITY SERVICES	599 818.3	56 873.5	656 691.8	1 729.7	658 421.5
CONSERVATION, FORESTS AND LANDS:					
202—Corporate Services	22 552.7	..	22 552.7	9.5	22 562.3
207—Land Resource Management	188 139.2	..	188 139.2	1 322.0	189 461.2
208—Fisheries Management	16 937.2	..	16 937.2	555.9	17 493.1
TOTAL CONSERVATION, FORESTS AND LANDS	227 629.1	..	227 629.1	1 887.4	229 516.5
CONSUMER AFFAIRS:					
242—Corporate Services	2 942.2	..	2 942.2	629.2	3 571.4
243—Community and Consumer Services	8 076.9	..	8 076.9	5 498.9	13 575.8
TOTAL CONSUMER AFFAIRS	11 019.1	..	11 019.1	6 128.1	17 147.2
EDUCATION:					
291—Education Ministry Services	77 342.8	..	77 342.8	829.6	78 172.3
292—School Education Planning and Co-ordination	67 801.3	1 388.7	69 190.0	1 054.5	70 244.5
293—School Education	1 961 757.3	2 615.1	1 964 372.4	..	1 964 372.4
294—Schools Support	262 987.8	4 212.4	267 200.1	793.8	267 993.9
295—Equal Education Opportunity	15 416.0	218.5	15 634.5	7 829.5	23 464.0
296—Further Education	16 949.3	..	16 949.3	14 141.3	31 090.6
297—Vocational Education	385 202.8	..	385 202.8	1 500.8	386 703.6
298—Higher Education	53 337.0	..	53 337.0	..	53 337.0
299—Non-Government School Education	171 008.3	..	171 008.3	323 822.7	494 831.0
TOTAL EDUCATION	3 011 802.5	8 434.7	3 020 237.2	349 972.0	3 370 209.2

SUMMARY OF PAYMENTS BY PROGRAM—*continued*

<i>Department and Programs</i>	<i>Payments</i>			<i>Trust Fund</i>	<i>Total Expenditure</i>
	<i>Annual Appropriation</i>	<i>Special Appropriation</i>	<i>Sub-total</i>		
	<i>\$'000</i>	<i>\$'000</i>	<i>\$'000</i>		
ETHNIC AFFAIRS:					
342—Corporate Services	1 365.4	..	1 365.4	..	1 365.4
343—Access to Government Services	1 643.2	..	1 643.2	..	1 643.2
344—Ethnic Migrant Participation	1 736.8	..	1 736.8	134.2	1 871.0
345—Community Awareness	304.1	..	304.1	117.8	421.9
TOTAL ETHNIC AFFAIRS	5 049.5	..	5 049.5	252.0	5 301.5
HEALTH:					
390—Executive Services	1 272.7	..	1 272.7	..	1 272.7
391—Acute Care Hospitals	102 211.4	6 099.5	108 310.9	446.3	108 757.2
392—Nursing Homes and Geriatric Hospitals	10 683.5	..	10 683.5	4 681.9	15 365.3
393—Community Health and Home Services	12 378.9	..	12 378.9	..	12 378.9
394—Psychiatric Services	278 110.1	..	278 110.1	..	278 110.1
395—Alcohol and Drug Services	26 420.6	..	26 420.6	816.5	27 237.1
396—Public Health Protection and Promotion	49 069.9	1 765.0	50 834.9	112.3	50 947.2
397—Patient Transport and Blood Transfusion Services	26 935.4	..	26 935.4	..	26 935.4
398—Health Agency Services	38 477.2	..	38 477.2	16 947.3	55 424.6
399—Health Education, Research and Service Quality	8 349.3	..	8 349.3	..	8 349.3
400—Hospitals and Charities Fund Contribution	1 517 476.9	331 819.7	1 858 867.4	136.2	1 859 003.6
TOTAL HEALTH	2 071 386.0	341 390.5	2 412 776.5	23 140.4	2 435 917.0
HOUSING AND CONSTRUCTION:					
404—Acquisition of Rental Stock	156 654.4	..	156 654.4	..	156 654.4
405—Provision of Home Ownership Assistance	21 420.8	..	21 420.8	..	21 420.8
407—Provision and Maintenance of Housing for Servicemen	233.0	..	233.0	..	233.0
409—Tenant Support and Improvement of the Public Housing Environment	67 112.0	..	67 112.0	..	67 112.0
410—Private and Community Rental	13 065.6	..	13 065.6	..	13 065.6
411—Rental Operations	26 450.0	..	26 450.0	..	26 450.0
414—Management and Policy	769.4	..	769.4	..	769.4
415—Client Program and Project Delivery and Consultancy Services	38 113.3	..	38 113.3	10.1	38 123.4
416—Construction Services	1 322.0	..	1 322.0	..	1 322.0
TOTAL HOUSING AND CONSTRUCTION	325 140.6	..	325 140.6	10.1	325 150.7

SUMMARY OF PAYMENTS BY PROGRAM—*continued*

<i>Department and Programs</i>	<i>Payments</i>			<i>Trust Fund</i>	<i>Total Expenditure</i>
	<i>Annual Appropriation</i>	<i>Special Appropriation</i>	<i>Sub-total</i>		
	\$'000	\$'000	\$'000	\$'000	\$'000
INDUSTRY, TECHNOLOGY AND RESOURCES:					
472—Corporate Services	6 905.3	..	6 905.3	7.7	6 913.0
473—Services to Industry and Commerce	66 621.3	..	66 621.3	2 666.8	69 288.1
474—Services to Minerals Industries	7 321.6	..	7 321.6	324.5	7 646.1
475—Energy Resources and Conservation	9 542.6	..	9 542.6	314.5	9 857.1
477—Liquor Licensing	2 804.8	..	2 804.8	..	2 804.8
TOTAL INDUSTRY, TECHNOLOGY AND RESOURCES	93 195.6	..	93 195.6	3 313.5	96 509.1
LABOUR:					
482—Corporate Services	15 301.4	127.7	15 429.2	120.5	15 549.7
484—Employment	3 973.0	..	3 973.0	573.7	4 546.7
485—Building and Construction Industry	1 902.7	..	1 902.7	..	1 902.7
486—Occupational Health and Safety	9 397.1	..	9 397.1	..	9 397.1
487—Industrial Tribunals and Award Services	4 586.2	104.0	4 690.2	..	4 690.2
488—Industrial Relations	2 046.4	..	2 046.4	..	2 046.4
489—Regional Services	8 283.3	..	8 283.3	..	8 283.3
492—Youth Affairs	5 369.0	..	5 369.0	..	5 369.0
493—Youth Guarantee	10 472.6	..	10 472.6	(123.9)	10 348.7
TOTAL LABOUR	61 331.6	231.7	61 563.3	570.3	62 133.6
LOCAL GOVERNMENT:					
502—Corporate Services	3 362.6	..	3 362.6	..	3 362.6
503—Policy and Planning	1 788.0	..	1 788.0	12.4	1 800.4
504—Financial Assistance	344.9	..	344.9	172 743.4	173 088.3
505—Consultancy and Advisory Services	1 035.0	..	1 035.0	..	1 035.0
TOTAL LOCAL GOVERNMENT	6 530.5	..	6 530.5	172 755.8	179 286.3

SUMMARY OF PAYMENTS BY PROGRAM—*continued*

Department and Programs	Payments			Trust Fund	Total Expenditure
	Annual Appropriation	Special Appropriation	Sub-total		
	\$'000	\$'000	\$'000	\$'000	\$'000
PLANNING AND ENVIRONMENT:					
562—Corporate Services ..	8 740.2	..	8 740.2	1.4	8 741.7
563—Urban and Regional Development ..	30 087.2	270.5	30 357.6	7.5	30 365.1
564—Heritage and Environment ..	16 711.5	..	16 711.5	(145.2)	16 566.3
565—Environment Protection and Control ..	12 511.8	..	12 511.8	760.0	13 271.7
566—Public Land Use Planning and Water Supply Catchments ..	979.7	..	979.7	..	979.7
TOTAL PLANNING AND ENVIRONMENT	69 030.4	270.5	69 300.8	623.7	69 924.5
POLICE AND EMERGENCY SERVICES:					
Police and Emergency Services					
581—Ministry Services ..	11 561.3	..	11 561.3	481.7	12 043.0
582—Police Corporate Services ..	154 662.4	40.6	154 703.0	58.8	154 761.8
583—Police Community Safety and Security ..	239 559.3	..	239 559.3	..	239 559.3
584—Police Crime Investigation ..	65 512.3	..	65 512.3	..	65 512.3
585—Police Road Traffic Control, Safety and Enforcement ..	35 049.9	..	35 049.9	..	35 049.9
586—State Emergency Service ..	3 029.5	32.1	3 061.6	..	3 061.6
587—Country Fire Authority ..	21 491.0	..	21 491.0	..	21 491.0
588—Metropolitan Fire Brigades Board ..	12 375.0	..	12 375.0	..	12 375.0
Office of Corrections					
597—Corporate Services ..	11 630.3	..	11 630.3	20.9	11 651.2
598—Custodial Services ..	133 737.6	..	133 737.6	(748.7)	132 988.9
599—Community Based Corrections ..	12 275.2	..	12 275.2	..	12 275.2
TOTAL POLICE AND EMERGENCY SERVICES	700 883.8	72.7	700 956.4	(187.3)	700 769.1
PREMIER:					
601—Governor ..	2 180.1	97.5	2 277.5	..	2 277.5
603—Central Policy Co-Ordination ..	14 032.4	41.9	14 074.3	363.2	14 437.5
604—Ministerial and Parliamentary Services ..	1 274.1	2 187.2	3 461.3	..	3 461.3
607—Ombudsman ..	1 244.1	94.8	1 339.0	..	1 339.0
608—Promotions Appeal Board ..	249.8	..	249.8	..	249.8
609—Auditor-General ..	8 541.5	88.4	8 629.9	..	8 629.9
610—Public Service Board ..	8 357.0	343.9	8 700.9	..	8 700.9
TOTAL PREMIER	35 879.0	2 853.7	38 732.7	363.2	39 095.9

SUMMARY OF PAYMENTS BY PROGRAM—*continued*

<i>Department and Programs</i>	<i>Payments</i>				<i>Total Expenditure</i>
	<i>Annual Appropriation</i>	<i>Special Appropriation</i>	<i>Sub-total</i>	<i>Trust Fund</i>	
	<i>\$'000</i>	<i>\$'000</i>	<i>\$'000</i>	<i>\$'000</i>	
PROPERTY AND SERVICES:					
622—Corporate Services	5 295·1	..	5 295·1	27·7	5 322·9
623—Information and Government Services	17 027·0	10 711·4	27 738·4	1 323·3	29 061·6
624—Government Printing and Publishing	12 445·6	..	12 445·6	5 035·0	17 480·5
625—Land Information Services	41 471·6	25·0	41 496·6	936·3	42 432·9
629—Property Services	108 893·7	..	108 893·7	1 021·4	109 915·1
TOTAL PROPERTY AND SERVICES	185 133·0	10 736·4	195 869·4	8 343·7	204 213·1
SPORT AND RECREATION:					
650—Corporate Services	2 240·1	..	2 240·1	..	2 240·1
651—Sport, Recreation and Leisure	18 088·3	..	18 088·3	(52·4)	18 035·8
652—Racing and Gaming	1 413·0	26 915·5	28 328·4	(435·0)	27 893·4
TOTAL SPORT AND RECREATION	21 741·3	26 915·5	48 656·8	(487·4)	48 169·3
TOURISM:					
663—Tourism	32 875·7	..	32 875·7	..	32 875·7
TOTAL TOURISM:	32 875·7	..	32 875·7	..	32 875·7

SUMMARY OF PAYMENTS BY PROGRAM—*continued*

<i>Department and Programs</i>	<i>Payments</i>			<i>Trust Fund</i>	<i>Total Expenditure</i>
	<i>Annual Appropriation</i>	<i>Special Appropriation</i>	<i>Sub-total</i>		
	\$'000	\$'000	\$'000	\$'000	\$'000
TRANSPORT:					
682—Central Corporate Services	33 326.6	14.4	33 341.0	242.6	33 583.5
683—Metropolitan Passenger Services	500 791.6	26 138.6	526 930.3	..	526 930.3
684—Country, Provincial and Interstate Corporate Services	47 942.1	7 321.6	55 263.7	..	55 263.7
685—Country, Provincial and Interstate Passenger Services	111 819.1	19 908.0	131 727.1	..	131 727.1
686—Freight Services	135 389.8	28 435.0	163 824.8	..	163 824.8
687—Road Safety and Traffic Management	111 077.0	..	111 077.0	..	111 077.0
688—Corporate Services—Road Construction Authority	38 300.0	..	38 300.0	9.6	38 309.6
689—Urban Arterial Roads Management	198 000.0	..	198 000.0	..	198 000.0
690—Rural Arterial Roads Management	121 000.0	..	121 000.0	..	121 000.0
691—Local Roads Assistance	67 000.0	..	67 000.0	..	67 000.0
695—National Roads Management	86 000.0	..	86 000.0	..	86 000.0
696—Ports Management	14 404.3	..	14 404.3	..	14 404.3
TOTAL TRANSPORT	1 465 050.7	81 817.6	1 546 868.2	252.2	1 547 120.4
TREASURER:					
722—Corporate Services	3 933.8	..	3 933.8	..	3 933.8
723—Managing Budget Sector Resources	38 575.5	52.8	38 628.2	..	38 628.2
724—Developing and Managing Public Sector Policies and Strategies	3 261.6	..	3 261.6	11.9	3 273.4
725—Developing and Managing State Financial Services	4 282.4	96.9	4 379.3	..	4 379.3
726—Transfer and Other Payments	1 012 528.5	1 187 605.3	2 200 133.8	715 969.7	2 916 103.5
729—Advance to Treasurer	..	..	..	..	..
TOTAL TREASURER	1 062 581.8	1 187 754.9	2 250 336.7	715 981.6	2 966 318.2
WATER RESOURCES:					
761—State Water Planning and Policy	29 627.6	..	29 627.6	..	29 627.6
766—Corporate Support Services	3 450.0	..	3 450.0	..	3 450.0
767—Water Supply and Drainage	80 835.2	..	80 835.2	3 381.2	84 216.4
769—Investigations, Operations and Planning and Management	23 454.8	..	23 454.8	..	23 454.8
TOTAL WATER RESOURCES	137 367.6	..	137 367.6	3 381.2	140 748.8
TOTAL ALL DEPARTMENTS	10 484 820.0	1 757 500.6	12 242 320.6	1 304 920.6	13 547 241.2

Consolidated Fund

Receipts

1988-89

Pages 15-20

VICTORIA
FINANCE, 1988-89

THE CONSOLIDATED FUND

ABSTRACT OF RECEIPTS FOR THE YEAR ENDED

30 JUNE 1989

Heads of Receipt

	\$'000
TAXATION	4 531 668-7
RECOVERIES OF DEBT CHARGES	300 631-7
LAND REVENUE	121 330-4
HARBOR REVENUE	5 618-0
FEES AND CHARGES FOR DEPARTMENTAL SERVICES	344 311-5
CONSERVATION, FORESTS AND LANDS—FORESTS DIVISION	47 796-4
RURAL WATER COMMISSION	68 098-5
PUBLIC AUTHORITIES	581 157-6
MISCELLANEOUS RECEIPTS	208 481-7
CASH MANAGEMENT ACCOUNT	116 000-0
REVENUE PREVIOUSLY PAID DIRECTLY TO THE TRUST FUND (RECURRENT)	182 556-3
COMMONWEALTH PAYMENTS	<u>3 757 397-2</u>
TOTAL RECURRENT SECTOR	<u>10 265 048-0</u>
STATES (WORKS AND HOUSING) ASSISTANCE ACT 1982	71 477-0
WORKS GRANT	71 477-0
LOAN REPAYMENTS	8 686-1
CAPITAL WORKS AUTHORITY BORROWINGS—ACCRUED INTEREST	17 771-2
TRANSPORT AUTHORITIES	8 775-8
STATE DEVELOPMENT ACCOUNT	106 400-0
COMMONWEALTH SPECIFIC PURPOSE PAYMENTS	549 220-7
SALE OF ASSETS	205 437-0
TRANSFER FROM WORKS AND SERVICES ACCOUNT	917 448-3
REVENUE PREVIOUSLY PAID DIRECTLY TO THE TRUST FUND (CAPITAL)	<u>20 579-4</u>
TOTAL CAPITAL SECTOR	<u>1 977 272-6</u>
TOTAL RECEIPTS	<u>12 242 320-6</u>

VICTORIA
 FINANCE, 1988-89
 THE CONSOLIDATED FUND
 RECEIPTS, 1988-89

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$'000	\$'000
TAXATION		
Direct—		
Pay-roll Tax	1 574 457.5	
Probate Duty	624.8	
Gift Duty	19.8	
Land Tax	230 182.7	
Road Safety Act Fees	46 006.6	
Totalizator	127 419.0	
Tattersall Duty	259 218.0	2 237 928.5
Stamps Act—		
Betting Instruments	15 030.8	
Duty on Insurance Business	125 496.8	
Other Stamp Duty—Stamps Office	1 353 175.4	
Other Stamp Duty—Road Traffic Authority	132 473.3	1 626 176.3
Financial Institutions Duty Act		158 992.1
Licences—		
Environment Protection Authority	2 666.9	
Liquor Licence Fees	114 164.5	
Motor Drivers	30 524.5	
Petroleum Franchise Fees	228 118.1	
Tobacco Franchise Fees	126 676.5	
All other	6 421.3	508 571.8
Total Taxation		4 531 668.7
RECOVERIES OF DEBT CHARGES		
Gas and Fuel Corporation of Victoria		1 136.1
Director of Housing		24 171.2
Home Builders		6 442.3
Commonwealth—State Housing Agreements		64 512.8
Government Employee Housing Authority		1 345.1
Land Settlement		5.8
Melbourne and Metropolitan Board of Works		36 772.8
Rural Finance Commission		10 090.3
Soldier Settlement		629.8
State Development Program		128 469.2
Water and Sewerage Authorities		24 053.5
All Other		3 002.8
Total Recoveries of Debt Charges		300 631.7
LAND REVENUE		
Lands Revenue		10 913.2
Mining—		
Rent—Mining Titles, Permits, Miners' Rights &c		3 810.5
Royalties—		
Submerged Lands (Petroleum Royalties)	93 568.9	
Brown Coal	13 037.8	106 606.7
Total Land Revenue		121 330.4

FINANCE, 1988-89
RECEIPTS, 1988-89—continued

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$'000	\$'000
HARBOR REVENUE		
Tonnage—Port of Melbourne Authority		3 157.9
Marine Board		561.5
Westernport		1 747.4
Other		151.2
Total Harbor Revenue		<u>5 618.0</u>
FEES AND CHARGES FOR DEPARTMENTAL SERVICES		
Inter-Agency Transfers—		
Agriculture and Rural Affairs		2 758.5
Housing and Construction—		
Recoup of cost of design, supervision and administration in connection with works met from the Works and Services Account		12 778.0
Property and Services—		
Government Printing Office	22 906.8	
Government Computing Service	4 356.9	
Valuer-General	4 348.2	
Government Statist	75.0	
Other	920.3	32 607.1
Recoup on Account of Administrative Expenses		71 870.4
Other Departments		5 618.3
Total Inter-Agency Transfers		<u>125 632.4</u>
Other Fees and Charges—		
Agriculture and Rural Affairs		1 626.2
Attorney-General—		
Corporate Affairs	63 043.7	
Other	7 276.6	70 320.3
Community Services—Office of Intellectually Disabled		11 583.8
Conservation, Forests and Lands		4 796.4
Education—		
Government Printer Sales	77.2	
Fees	2 290.7	2 368.0
Health—		
Psychiatric Services	9 567.2	
Other	1 168.6	10 735.8
Labour		5 403.3
Property and Services—		
Government Statist	5 132.7	
Land Titles Office	77 179.1	
Government Printing Office	6 484.8	
Registrar-General	2 231.2	91 027.7
Other Departments		20 817.7
Total Other Fees and Charges		<u>218 679.2</u>
Total Fees and Charges for Departmental Services		<u>344 311.5</u>
FORESTRY REVENUE		
Rents, &c.		413.8
Royalties		44 549.0
Sale of Forests Produce		963.6
Timber Industry Levy		1 754.6
Miscellaneous		115.4
Total Forestry Revenue		<u>47 796.4</u>
RURAL WATER COMMISSION		
Various Districts &c.		68 098.5
Total Rural Water Commission		<u>68 098.5</u>

RECEIPTS, 1988-89—*continued*

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$'000	\$'000
PUBLIC AUTHORITIES		
State Electricity Commission of Victoria		92 000-0
Gas and Fuel Corporation of Victoria		262 822-8
Grain Elevators Board		2 222-2
Melbourne and Metropolitan Board of Works		78 200-0
Port of Melbourne Authority		277-8
State Bank of Victoria		80 522-4
Equity Capital Dividend—Gas and Fuel Corporation		10 923-9
State Insurance Office		36 942-9
Victorian Equity Trust—Portland Smelter Unit Trust		17 245-6
Total Public Authorities		<u>581 157-6</u>
MISCELLANEOUS RECEIPTS		
Appropriations of Former Years—Repayments		18 553-7
Energy Resources Levy		5 018-1
Fines		51 752-9
Interest on Public Account		17 601-1
Rents and Hirings		13 796-9
Recoup in Respect of Superannuation Charges		54 686-9
Transfers from Trust Funds—		
General	608-5	
Unclaimed Moneys—Act No. 6879, Section 12 (2)	12 754-1	
Other	85-7	13 448-3
All Other—		
Costs Awarded Departments in Court Prosecutions	1 555-1	
Flexible Tariff Deed	14 129-1	
Sale of Government Property	1 632-6	
Other	16 307-0	33 623-8
Total Miscellaneous Receipts		<u>208 481-7</u>
CASH MANAGEMENT ACCOUNT		
*Draw on Deposit		116 000-0
Total Cash Management Account		<u>116 000-0</u>
REVENUE PREVIOUSLY PAID DIRECTLY TO THE TRUST FUND—		
(RECURRENT)		
Agriculture and Rural Affairs		12 861-3
Arts		54-5
Community Services Victoria		3 027-9
Conservation, Forests and Lands		8 116-3
Education		9 169-0
Ethnic Affairs		353-3
Health		1 225-4
Industry, Technology and Resources		459-5
Labour		1 778-7
Planning and Environment		2 268-2
Police and Emergency Services		194-0
Premier and Cabinet		40-0
Property and Services		72-5
Sport and Recreation		37 673-9
Tourism		2 899-2
Transport		102 142-8
Treasurer		83-8
Water Resources		136-2
Total Revenue Previously Paid to Trust Fund		<u>182 556-3</u>
*Cash Management Account—		
Amount on Deposit at 1 July 1988		171 000-0
Less amounts redeemed to Consolidated Fund for the year	171 000-0	
Add re-investment for the year	55 000-0	(116 000-0)
Amount on Deposit at 30 June 1989		<u>55 000-0</u>

FINANCE, 1988-89
RECEIPTS, 1988-89—*continued*

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$'000	\$'000
COMMONWEALTH PAYMENTS—		
Financial Assistance Grants		2 651 666.9
Hospital Grant		790 819.5
Special Revenue Assistance		12 520.0
Health and Community Services		
Aids Funding Support	3 126.5	
Bendigo Pathology Laboratory	1 540.8	
Community Services—Family Allowances	155.6	
Diesel Fuel Rebate Scheme	118.0	
Home and Community Care	64 606.9	
Hospitals Waiting Lists	7 929.0	
Mammography Project	352.0	
National Campaign Against Drug Abuse	4 397.9	
Red Cross Blood Transfusion Service	6 269.0	
Repatriation Hospital—Bundoora	5 195.8	
Supported Accommodation Assistance	13 234.0	
Other Health	238.9	107 164.4
Education—		
Education Recurrent Grants—		
States Grants (Tertiary Education Assistance) T.A.F.E.	28 116.0	
States Grants (Tertiary Education Assistance) C.A.E.—Agricultural Colleges	3 206.7	
States Grants (Schools Assistance)	159 289.9	190 612.6
Other—		
Aboriginal Employment Strategy	200.0	
Emergency Services—Recoup	399.2	
Family Law Services	1 421.4	
Interstate Road Transport	2 593.1	4 613.8
Total Commonwealth Payments		3 757 397.2
LOAN RAISINGS, WORKS GRANT, ETC.		
<i>States (Works and Housing) Assistance Act 1982</i>		71 477.0
Works Grant		71 477.0
Loan Repayments		8 686.1
Capital Works Authority Borrowings—Accrued Interest		17 771.2
Transport Authorities		8 775.8
State Development Account		106 400.0
Commonwealth Specific Purpose Payments—		
Children's Services	1 568.8	
Education—School Buildings	42 150.5	
Technical and Further Education	38 525.2	
Bendigo Pathology Laboratory	142.0	
Hospital Enhancement Program	6 099.5	
Housing	164 713.0	
National Standards Sports Facilities	1 041.8	
Transport—Roads	243 800.0	
Transport Improvement Grant	50 000.0	
Lithotripsy Package Equipment	450.0	
Nuclear Magnetic Resonance Imaging Equipment	730.0	549 220.7
Sale of Assets—		
Conservation, Forests and Lands	182.7	
Education	18 818.8	
Health	135.0	
Property and Services	128 479.9	
Rural Water Commission	1 753.5	
Tourism	2 970.3	
Transport Authorities	50 470.4	
Treasurer—Major Projects Unit	2 626.4	205 437.0
Total Loan Raisings, etc.		1 039 244.9

RECEIPTS, 1988-89—*continued*

<i>Heads of Receipt</i>	<i>Amount</i>	<i>Total</i>
	\$'000	\$'000
WORKS AND SERVICES ACCOUNT		
Transfer from Works and Services Account		917 448.3
Total Works and Services Account		<u>917 448.3</u>
REVENUE PREVIOUSLY PAID DIRECTLY TO THE TRUST FUND—		
(CAPITAL)		
Conservation, Forests and Lands		1 151.6
Health		728.9
Housing		1 347.5
Rural Finance		11 876.2
Water Resources		5 475.2
Total Previously Paid to Trust Fund		<u>20 579.4</u>
TOTAL RECEIPTS		<u>12 242 320.6</u>

Consolidated Fund

Payments

1988-89

Abstract of Payments—Pages 22-23

Special Appropriations—Pages 24-26

Annual Appropriations—Pages 27-138

FINANCE,
THE CONSOL-
ABSTRACT OF PAYMENTS FOR THE

<i>Parliamentary Authority</i>			
	<i>Recurrent</i>	<i>Works and Services</i>	<i>Total</i>
	\$'000	\$'000	\$'000
SPECIAL APPROPRIATIONS			
Debt Charges	760 985.2	17 771.2	778 756.3
Salaries and Allowances	25 887.5	..	25 887.5
General Expenses	13 063.8	..	13 063.8
Other Services	437 862.0	6 099.5	443 961.5
Pensions	414 028.2	..	414 028.2
Transport	81 803.2	..	81 803.2
Total Payments Special Appropriations	1 733 629.9	23 870.7	1 757 500.6
ANNUAL APPROPRIATIONS			
Parliament	18 717.7	899.0	19 616.7
Agriculture and Rural Affairs	101 454.2	26 558.1	128 012.3
Arts	65 516.8	35 719.5	101 236.3
Attorney-General	110 805.8	25 001.4	135 807.2
Community Services	565 432.4	34 345.6	599 778.0
Conservation, Forests and Lands	137 893.0	77 259.7	215 152.7
Consumer Affairs	9 679.4	840.8	10 520.2
Education	2 693 186.4	289 695.1	2 982 881.5
Ethnic Affairs	5 043.8	169.5	5 213.3
Health	1 864 127.0	169 476.5	2 033 603.5
Housing and Construction	42 385.0	294 562.6	336 947.6
Industry, Technology and Resources	95 093.8	10 926.2	106 020.0
Labour	63 276.5	1 567.0	64 843.5
Local Government	4 396.6	2 537.1	6 933.7
Planning and Environment	40 068.5	29 168.1	69 236.5
Police and Emergency Services	602 704.2	109 773.3	712 477.5
Premier	38 150.9	3 160.6	41 311.5
Property and Services	154 489.0	14 518.5	169 007.5
Sport and Recreation	14 064.5	8 154.0	22 218.5
Tourism	23 627.8	6 973.5	30 601.3
Transport	859 424.7	594 629.6	1 454 054.3
Treasurer	1 022 702.9	252 334.6	1 275 037.5
Water Resources	92 010.3	47 023.0	139 033.3
Total Payments Annual Appropriation	8 624 251.3	2 035 293.3	10 659 544.6
Total Payments	10 357 881.2	2 059 164.0	12 417 045.2

IDATED FUND

YEAR ENDED 30 JUNE 1989

<i>Payments</i>				
<i>Under Parliamentary Authority</i>		<i>From Treasurer's Advance</i>		
<i>Recurrent</i>	<i>Works and Services</i>	<i>Program 729 —to be Sanctioned</i>	<i>Public Account Act (s.16)—to be Appropriated</i>	<i>Total</i>
\$'000	\$'000	\$'000	\$'000	\$'000
760 985-2	17 771-2	..	..	778 756-3
25 887-5	..	..	..	25 887-5
13 063-8	..	..	..	13 063-8
437 862-0	6 099-5	..	..	443 961-5
414 028-2	..	..	..	414 028-2
81 803-2	..	..	..	81 803-2
1 733 629-9	23 870-7	..	..	1 757 500-6
18 074-5	899-0	453-5	560-7	19 987-7
98 338-6	21 737-9	391-4	..	120 467-9
64 343-6	24 576-4	1 455-2	783-2	91 158-5
109 541-3	16 470-0	3 748-6	..	129 759-9
564 726-4	30 453-5	4 608-5	30-0	599 818-3
136 587-9	77 257-7	10 269-5	3 514-0	227 629-1
9 561-9	574-1	677-2	205-9	11 019-1
2 691 248-2	280 366-7	40 187-5	..	3 011 802-5
4 947-0	92-9	9-6	..	5 049-5
1 863 370-5	166 742-2	40 126-4	1 146-9	2 071 386-0
37 668-6	287 472-0	..	..	325 140-6
80 660-5	8 310-2	4 200-0	24-9	93 195-6
59 965-9	1 301-9	63-8	..	61 331-6
4 226-6	2 211-3	82-5	10-1	6 530-5
39 277-8	29 033-1	341-7	377-7	69 030-4
599 575-8	98 555-7	2 752-2	..	700 883-8
34 263-5	1 483-0	132-4	..	35 879-0
154 387-5	14 073-7	11 703-1	4 968-7	185 133-0
13 942-7	6 227-1	1 571-5	..	21 741-3
23 627-8	6 958-4	2 123-5	166-0	32 875-7
855 055-8	594 628-6	3 169-4	12 196-9	1 465 050-7
829 660-5	216 892-4	15 982-0	46-8	1 062 581-8
91 553-0	42 452-8	2 705-8	656-0	137 367-6
8 384 605-9	1 928 770-7	146 755-5	24 687-9	10 484 820-0
10 118 235-8	1 952 641-4	146 755-5	24 687-9	12 242 320-6

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989

SPECIAL APPROPRIATIONS

	\$'000	<i>Payments and Appropriations</i>
DEBT CHARGES		
FINANCIAL AGREEMENT DEBT—		
Interest on Public Debt—Acts Nos. 3554/5051		524 758.9
Loan Management and Flotation Expenses and Expenses of Paying Interest—Acts Nos. 3554/5051		1 116.8
Sinking Fund—Acts Nos. 3554/5051/8843—Contribution		38 431.2
Financial Agreement Debt—Total Charges		564 306.8
OTHER DEBT—		
<i>Housing Act 1983—Act No. 10020, Sections 29 (2), 31 (4)—</i>		
<i>Commonwealth—State Housing Agreement—</i>		
Housing—Interest on Advances	34 447.1	
Repayment of Advances	12 094.9	
		46 541.9
Home Builders—Interest on Advances	12 424.8	
Repayment of Advances	3 156.2	
		15 580.9
		62 122.9
*Public Account (Cash Management Account)—Acts Nos. 6345/9770, Section 7A (5)—		
Interest on Advances		3 639.5
Public Account (State Development Account)—Acts Nos. 6345/9815, Section 7E (5)—		
Interest on Advances		77 386.6
Public Account (State Development Account)—Acts Nos. 6345/9815 Section 7E (5)—		
Repayment of Advances		52 900.0
		133 926.2
Commonwealth—State Soldier Settlement Account—Act No. 6373, Section 17 (2)—		
Interest on Advances		356.6
Repayment of Advances		272.7
		629.3
Other Debt—Total Charges		196 678.4
Total Debt Charges		760 985.2

*Cash Management Account—

Balance of outstanding advances to the Consolidated Fund at 1 July, 1988	1 390 132.0
Add advances to the Consolidated Fund for the year	1 390 132.0
Less repayment of advances for the year	(1 390 132.0)

Outstanding advances at 30 June, 1989

NIL

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30
JUNE 1989

SPECIAL APPROPRIATIONS—continued

	<i>Payments and Appropriations</i>	
	\$'000	\$'000
SALARIES AND ALLOWANCES		
Governor's Salary—Act No. 8750		44.5
Chief Justice—Acts Nos. 8750/9468		121.3
Puisne Judges—Acts Nos. 8750/9468		2 375.8
County Court Judges—Act Nos. 6230/9468		4 277.4
Stipendary Magistrates—Act No. 10101		6 120.5
Executive Council—Acts Nos. 8750/9087		38.2
Legislative Council—Act No. 8750		100.0
Legislative Assembly—Act No. 8750		275.0
Auditor-General—Acts Nos. 6203/8165		88.4
Crimes Compensation Tribunal—Act No. 8359, Sec. 20		494.9
Discharged Servicemen's Employment Board—Acts Nos. 4989/7954		122.1
Clerk of the Parliaments—Act No. 8750		1.0
Ombudsman—Act No. 8414		92.9
Parliamentary Salaries and Allowances—Acts Nos. 7723/8877		11 200.4
Police Service Board—Act No. 6338		36.6
Public Service Board—Act No. 8656		343.9
Lay Observer—Acts Nos. 6291/9160		50.8
President—Industrial Relations Commission—Act No. 9365/9524		104.0
Total Salaries and Allowances		25 887.5

GENERAL EXPENSES

Executive Council—Acts Nos. 8750/9087		3.7
Compensation to Jurors—Act No. 6766		21.7
Constitutional Convention—Act No. 8307		23.4
Crimes Compensation Tribunal—Act No. 8359		65.7
Crown Proceedings—Act No. 6232, Sec. 26		599.0
Discharged Servicemen's Employment Board—Act No. 4989, Sec. 14		5.7
Economic and Budget Review Committee—Acts Nos. 7727/9765		208.0
Electoral Expenses—Act No. 6224, Sec. 315		10 711.4
Estimates Committee—Act No. 7727		3.9
Planning Schemes—Section 28 Panels Acts Nos. 6849/9364		270.5
Lay Observer—Acts Nos. 6291/9160		7.6
Legal and Constitutional Committee—Acts Nos. 7727/9765		341.8
Marine Board—Act No. 6302		14.4
Mortuary Industry and Cemetery Administration Committee—Act No. 7727		10.0
Natural Resources and Environment Committee—Acts Nos. 7727/9765		187.0
Ombudsman—Act No. 8414		2.0
Public Bodies Review Committee—Expenses of Members—Acts Nos. 7727/9367		252.2
Social Development Committee—Acts Nos. 7727/9765		333.6
WorkCare Committee—Act No. 7727		2.4
Total General Expenses		13 063.8

OTHER SERVICES

Contribution to Hospitals and Charities Fund—Act No. 6274, Sec. 36		1 600.0
Contribution to Hospitals and Charities Fund—Racing Act No. 6353, Sec. 103		127 419.0
Tattersall Consultations Act No. 6390—		
Contribution to Hospitals and Charities Fund	200 387.7	
Contribution to Mental Hospitals Fund	55 895.0	
Contribution to Mental Hospitals Fund—Soccer Football Pool	978.4	257 261.2
		386 280.2

Special Appropriations—*continued*

	<i>Payments and Appropriations</i>	
	\$'000	\$'000
OTHER SERVICES—<i>continued</i>		
	Carried forward	386 280.2
Criminal Injuries Compensation—Act No. 8359, Sec. 20		10 589.8
Education Volunteer Workers Compensation—Act No. 8783, Sec. 34		101.4
Public Account Act No. 6345, Sec. 4 (3)—		
Commonwealth Pathology Laboratory, Bendigo	1 706.3	
Commonwealth Resource Agreement	6 000.0	
English as a Second Language—New Arrivals Program	2 006.0	
Home Dialysis Program	2 413.0	
Vaccination Program	1 765.0	13 890.3
Racing—Act No. 6353, Sec. 105A—Minimum Totalizator Dividends		135.1
Racing—Acts Nos. 6353/9671, Sec. 116AN		4 642.0
Racing—Act No. 6353, Sec. 119		5 269.8
Racing—Acts Nos. 6353/9201, Sec. 129		16 868.6
Taxation (Interest on Overpayments)—Act No. 35/86, Sec. II		52.8
Victorian State Emergency Service—Act No. 57 of 1987		32.1
		51 581.8
Total Other Services		437 862.0
PENSIONS		
Chairman General Sessions—Acts Nos. 6282/7705		26.2
Emergency Services Superannuation—Act No. 94 of 1986, Sec. 20		35 000.0
Governor's Pension—Acts Nos. 8750/9251		53.0
Judges—Supreme Court—Act No. 8750		851.4
Judges—County Court—Act No. 6230		794.7
Police Superannuation Fund—Contribution—Act No. 6338, Sec. 32		4.0
The Mint—Act No. 6323, Sec. 3		40.0
Superannuation Lump Sum Benefits—Act No. 9672		146.5
The Superannuation Fund—Contribution—Act No. 6386—Other than State Transport Authority		373 662.4
Parliamentary Contributory Superannuation Fund—Contribution—Act No. 7723, Sec. 13 (1) (c)		3 450.0
Total Pensions		414 028.2
TRANSPORT		
The Superannuation Fund—Contributions to—Acts Nos. 6386/7417		81 803.2
Total Transport		81 803.2
RECURRENT SPECIAL APPROPRIATIONS		1 733 629.9
WORKS AND SERVICES		
Interest Payments—Act Nos. 3554/5051		17 771.2
Public Account Act No. 6345, Sec. 4 (3)—		
Hospital Enhancement Program		6 099.5
WORKS AND SERVICES SPECIAL APPROPRIATIONS		23 870.7
Total		1 757 500.6

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	
PARLIAMENT						
103—LEGISLATIVE COUNCIL						
1 Recurrent Expenditure						
1150 Subsidiary Expenses associated with the employment of personnel ...	235-0	..	235-0	235-0	12-8	247-8
2502 Expenses of Select Committees ...	43-0	..	43-0	43-0	7-8	50-8
2503 To supplement the Special Appropriation under the Constitution Act 1975, Part V., Division 2, Clerk and expenses of the Legislative Council ...	609-4	..	609-4	606-1	..	606-1
Total Recurrent Expenditure	887-4	..	887-4	884-1	20-6	904-7
2 Works and Services Expenditure						
Program No. 103:						
Total Recurrent and Works and Services Expenditure	887-4	..	887-4	884-1	20-6	904-7
104—LEGISLATIVE ASSEMBLY						
1 Recurrent Expenditure						
1150 Subsidiary Expenses associated with the employment of personnel ...	427-0	9-0	436-0	435-9	..	435-9
2501 Parliamentary Printing ...	2 889-0	..	2 889-0	2 293-0	..	2 293-0
2502 Expenses of Select Committees ...	43-0	..	43-0	43-0	7-8	50-8
2504 To supplement the Special Appropriations under the Constitution Act 1975, Part V., Division 2, Clerk and expenses of the Legislative Assembly ...	1 231-5	..	1 231-5	1 231-5	25-4	1 257-0
2513 Allowance to meet expenses incurred in connection with the overseas visit of the Honourable C. T. Edmunds, M.P., Speaker of the Legislative Assembly; Mr P. Ross-Edwards, M.P., Leader of the National Party, and the Honourable F. J. Granter, M.L.C. ...	..	..	..	..	42-7	42-7
Total Recurrent Expenditure	4 590-5	9-0	4 599-5	4 003-5	76-0	4 079-4
2 Works and Services Expenditure						
Program No. 104:						
Total Recurrent and Works and Services Expenditure	4 590-5	9-0	4 599-5	4 003-5	76-0	4 079-4

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
105—PARLIAMENTARY LIBRARY						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ...	573.1	..	573.1	573.1	31.1	604.2
1150 Subsidiary Expenses associated with the employment of personnel ...	37.0	..	37.0	37.0	2.7	39.7
1170 The Librarian—Salary (\$56 055) and allowance (\$809) ...	55.5	..	55.5	55.5	1.4	56.9
2000 Operating Expenses ...	151.0	..	151.0	150.9	..	150.9
Total Recurrent Expenditure	816.6	..	816.6	816.6	35.2	851.7
2 Works and Services Expenditure	..	..	..	..	..	..
Program No. 105:						
Total Recurrent and Works and Services Expenditure	816.6	..	816.6	816.6	35.2	851.7
106—PARLIAMENTARY DEBATES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ...	1 014.4	..	1 014.4	1 008.7	..	1 008.7
1150 Subsidiary Expenses associated with the employment of personnel ...	74.0	-9.0	65.0	63.8	..	63.8
1170 Chief Reporter—Salary (\$62 116) and allowance (\$1 941) ...	62.5	..	62.5	62.5	1.5	64.1
2000 Operating Expenses ...	36.0	..	36.0	36.0	12.5	48.5
Total Recurrent Expenditure	1 186.9	-9.0	1 177.9	1 171.1	14.1	1 185.2
2 Works and Services Expenditure	..	..	..	..	..	..
Program No. 106:						
Total Recurrent and Works and Services Expenditure	1 186.9	-9.0	1 177.9	1 171.1	14.1	1 185.2

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
107—PARLIAMENTARY SUPPORT SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	4 838.3	..	4 838.3	4 805.4	..	4 805.4
1150 Subsidiary Expenses associated with the employment of personnel	999.0	..	999.0	999.0	39.5	1 038.5
2000 Operating Expenses	621.0	..	621.0	621.0	42.8	663.8
2505 Refreshment Rooms	631.0	..	631.0	631.0	66.3	697.3
2506 Electorate Offices—Expenses	4 142.0	..	4 142.0	4 142.0	159.1	4 301.1
2507 Parliamentary Historical Collection	5.0	..	5.0	0.8	..	0.8
Total Recurrent Expenditure	11 236.3	..	11 236.3	11 199.2	307.7	11 506.9
2 Works and Services Expenditure						
5000 Parliamentary Support Services—Works	899.0	..	899.0	899.0	560.7	1 459.7
Total Works and Services Expenditure	899.0	..	899.0	899.0	560.7	1 459.7
Program No. 107:						
Total Recurrent and Works and Services Expenditure	12 135.3	..	12 135.3	12 098.2	868.4	12 966.6

SUMMARY OF EXPENDITURE

Total Recurrent Expenditure	18 717.7	..	18 717.7	18 074.5	453.5	18 528.0
Total Works and Services Expenditure	899.0	..	899.0	899.0	560.7	1 459.7
TOTAL PARLIAMENT	19 616.7	..	19 616.7	18 973.5	1 014.2	19 987.7

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
AGRICULTURE AND RURAL AFFAIRS						
132—CORPORATE SERVICES AND MANAGEMENT SUPPORT						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	4 996.9	..	4 996.9	4 868.0	..	4 868.0
1150 Subsidiary Expenses associated with the employment of personnel	2 589.0	-195.0	2 394.0	2 303.4	..	2 303.4
2000 Operating Expenses	1 147.0	44.8	1 191.8	1 191.1	..	1 191.1
Total Recurrent Expenditure	8 732.9	-150.2	8 582.7	8 362.4	..	8 362.4
2 Works and Services Expenditure						
5000 Agriculture—Corporate Services and Management Support—Works	330.0	..	330.0	305.9	..	305.9
Total Works and Services Expenditure	330.0	..	330.0	305.9	..	305.9
Program No. 132:						
Total Recurrent and Works and Services Expenditure	9 062.9	-150.2	8 912.7	8 668.3	..	8 668.3

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
133—AGRICULTURAL DEVELOPMENT						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ..	33 497.2	..	33 497.2	33 484.1	..	33 484.1
1150 Subsidiary Expenses associated with the employment of personnel ..	2 760.0	161.0	2 921.0	2 917.0	..	2 917.0
2000 Operating Expenses ..	17 420.5	-94.7	17 325.8	17 194.2	..	17 194.2
2542 State Chemistry Laboratory ..	2 055.1	..	2 055.1	2 054.2	..	2 054.2
2543 Eradication of Brucellosis and Tuberculosis ..	1 239.0	..	1 239.0	1 088.1	..	1 088.1
2544 Dairy Herd Improvement—Grant ..	400.0	..	400.0	400.0	..	400.0
2546 Animal Quarantine ..	1 571.5	..	1 571.5	1 428.9	..	1 428.9
2547 Costs associated with the transfer of the Dairy Quality Assurance function to the Victorian Dairy Industry Authority ..	..	..	..	..	391.4	391.4
2549 Compensation under the <i>Cattle Compensation Act 1967, No. 7615</i> ..	70.0	..	70.0	28.4	..	28.4
2550 Compensation under the <i>Swine Compensation Act 1967, No. 7614</i> ..	2.0	..	2.0	0.2	..	0.2
2558 Agricultural Strategy Initiatives ..	1 389.0	..	1 389.0	1 389.0	..	1 389.0
2562 Inspection of Grains ..	1 192.0	..	1 192.0	1 006.7	..	1 006.7
2563 Plant Quarantine ..	2 673.5	..	2 673.5	2 417.9	..	2 417.9
2564 Inspection of Fruit and Vegetables ..	1 032.0	..	1 032.0	846.5	..	846.5
2576 Australian Arbo-Encephalitis Monitoring Program ..	140.0	..	140.0	138.0	..	138.0
2577 Agricultural Special Industry Services ..	600.0	..	600.0	300.9	..	300.9
2580 Co-ordinated Salinity Control—Expenses ..	4 650.3	..	4 650.3	4 630.3	..	4 630.3
3850 Research and Experimental Programs ..	10 000.0	..	10 000.0	9 670.6	..	9 670.6
Total Recurrent Expenditure	80 692.0	66.3	80 758.4	78 995.0	391.4	79 386.4
2 Works and Services Expenditure						
5000 Agriculture—Agricultural Development—Works ..	11 539.7	..	11 539.7	8 036.4	..	8 036.4
5350 Co-ordinated Salinity Control—Expenses ..	1 322.4	..	1 322.4	1 219.4	..	1 219.4
Total Works and Services Expenditure	12 862.1	..	12 862.1	9 255.8	..	9 255.8
Program No. 133: Total Recurrent and Works and Services Expenditure	93 554.1	66.3	93 620.5	88 250.9	391.4	88 642.2

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
134—POLICY AND RURAL AFFAIRS						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ..	3 236.2	..	3 236.2	3 201.3	..	3 201.3
1150 Subsidiary Expenses associated with the employment of personnel ..	220.0	19.0	239.0	228.9	..	228.9
2000 Operating Expenses ..	817.0	..	817.0	810.4	..	810.4
2557 Rural Enterprise Facilitators ..	330.0	..	330.0	50.0	..	50.0
2558 Agricultural Strategy Initiatives ..	1 031.0	..	1 031.0	1 031.0	..	1 031.0
2747 Victorian Fishing Industry Council ..	150.0	..	150.0	150.0	..	150.0
2772 Economic Strategy Initiatives ..	1 220.0	..	1 220.0	1 171.8	..	1 171.8
3850 Research and Experimental Programs ..	55.0	..	55.0	54.8	..	54.8
Total Recurrent Expenditure	7 059.2	19.0	7 078.2	6 698.2	..	6 698.2
2 Works and Services Expenditure						
5000 Agriculture—Policy and Rural Affairs—Works ..	500.0	..	500.0	180.1	..	180.1
Total Works and Services Expenditure	500.0	..	500.0	180.1	..	180.1
Program No. 134:						
Total Recurrent and Works and Services Expenditure	7 559.2	19.0	7 578.2	6 878.3	..	6 878.3

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
135—SPECIAL COMMUNITY SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ...	413.7	..	413.7	388.8	..	388.8
1150 Subsidiary Expenses associated with the employment of personnel ...	118.0	15.0	133.0	122.9	..	122.9
2000 Operating Expenses ...	255.8	49.9	305.6	303.2	..	303.2
2542 State Chemistry Laboratory ...	1 681.6	..	1 681.6	1 681.1	..	1 681.1
2558 Agricultural Strategy Initiatives ...	100.0	..	100.0	100.0	..	100.0
2588 Overseas Agricultural Projects ...	1 500.0	..	1 500.0	823.7	..	823.7
3800 Contribution to joint Commonwealth/State Programs	438.0	..	438.0	400.4	..	400.4
3998 Grants to Organisations ...	318.0	..	318.0	318.0	..	318.0
Total Recurrent Expenditure	4 825.0	64.9	4 889.9	4 137.9	..	4 137.9
2 Works and Services Expenditure						
5301 Animal Welfare Agencies—Grants	7.0	..	7.0	6.7	..	6.7
5302 Agricultural and Pastoral Societies— Payments for approved purposes, including the provision of facilities for the exhibition and judging of stud stock ...	125.0	..	125.0	125.0	..	125.0
Total Works and Services Expenditure	132.0	..	132.0	131.7	..	131.7
Program No. 135: Total Recurrent and Works and Services Expenditure	4 957.0	64.9	5 021.9	4 269.6	..	4 269.6

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
136—RURAL FINANCE CORPORATION OF VICTORIA						
1 Recurrent Expenditure						
2560 Rural Finance Corporation—Lending pursuant to section 25 (1) of the <i>Rural Finance Act</i> 1988, No. 44 of 1988—Salinity—Irrigation and Dry Land—Interest subsidy	100-0	..	100-0	100-0	..	100-0
2565 Rural Finance Corporation—Lending pursuant to Section 25 (1) of the <i>Rural Finance Act</i> 1988, No. 44 of 1988—Young Farmers Assistance—Interest subsidy ..	45-0	..	45-0	45-0	..	45-0
Total Recurrent Expenditure	145-0	..	145-0	145-0	..	145-0
2 Works and Services Expenditure						
5304 Rural Finance Corporation—Expenditure pursuant to Section 19 (1) of the <i>Rural Finance Act</i> 1988, No. 44 of 1988—Soil and Water Loans	200-0	..	200-0	25-0	..	25-0
5306 Rural Adjustment—Expenditure pursuant to Section 19 (2) of the <i>Rural Finance Act</i> 1988, No. 44 of 1988	12 534-0	..	12 534-0	11 839-5	..	11 839-5
Total Works and Services Expenditure	12 734-0	..	12 734-0	11 864-5	..	11 864-5
Program No. 136:						
Total Recurrent and Works and Services Expenditure	12 879-0	..	12 879-0	12 009-5	..	12 009-5

SUMMARY OF EXPENDITURE

Total Recurrent Expenditure ..	101 454-2	..	101 454-2	98 338-6	391-4	98 730-0
Total Works and Services Expenditure	26 558-1	..	26 558-1	21 737-9	..	21 737-9
TOTAL AGRICULTURE AND RURAL AFFAIRS	128 012-3	..	128 012-3	120 076-5	391-4	120 467-9

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ARTS						
142—CORPORATE SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	1 489.4	-40.0	1 449.4	1 440.7	..	1 440.7
1150 Subsidiary Expenses associated with the employment of personnel	371.6	..	371.6	371.6	..	371.6
2000 Operating Expenses	513.8	..	513.8	513.5	..	513.5
2586 Premier's Literary Awards	105.0	..	105.0	105.0	..	105.0
2587 Australian Bi-centennial Authority—Victorian Council	406.1	..	406.1	406.1	..	406.1
Total Recurrent Expenditure	2 885.9	-40.0	2 845.9	2 836.9	..	2 836.9
2 Works and Services Expenditure						
5000 Arts—Corporate Services—Works	173.0	98.4	271.4	271.1	..	271.1
5314 Bi-centennial Celebrations—Contribution to Trust Fund	2 551.1	..	2 551.1	2 551.1	..	2 551.1
5315 Bi-centennial Celebrations—State program	2 800.9	..	2 800.9	2 654.8	..	2 654.8
Total Works and Services Expenditure	5 525.0	98.4	5 623.4	5 477.0	..	5 477.0
Program No. 142:						
Total Recurrent and Works and Services Expenditure	8 410.9	58.4	8 469.2	8 313.9	..	8 313.9

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
143—DEVELOPMENT OF ARTS INSTITUTIONS AND RESOURCES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ...	17 423.5	-222.7	17 200.7	17 195.2	..	17 195.2
1150 Subsidiary Expenses associated with the employment of personnel ...	1 098.7	..	1 098.7	1 098.7	108.3	1 207.1
2000 Operating Expenses ...	4 914.4	..	4 914.4	4 914.4	187.9	5 102.3
2580 Co-ordinated Salinity Control—Expenses ...	37.4	..	37.4	37.4	..	37.4
2582 Regional and Educational Services—National Gallery of Victoria ...	16.0	..	16.0	16.0	..	16.0
2585 Grants to Trustees—Museum of Victoria ...	4.0	..	4.0	4.0	..	4.0
2591 Aboriginal Cultural Heritage Committee—Fees and expenses ...	3.6	..	3.6	3.6	..	3.6
2592 State Film Centre of Victoria Council—Expenses ...	4.0	..	4.0	4.0	..	4.0
2594 Victorian Arts Centre—Grant ...	5 005.5	..	5 005.5	5 005.5	579.0	5 584.5
3910 Library Services ...	19 135.0	..	19 135.0	19 135.0	..	19 135.0
Total Recurrent Expenditure	47 642.1	-222.7	47 419.3	47 413.8	875.2	48 289.0
2 Works and Services Expenditure						
5000 Development of Arts Institutions and Resources—Works ...	16 453.1	-98.4	16 354.7	6 249.9	..	6 249.9
5319 Film Victoria ...	3 650.0	..	3 650.0	3 650.0	..	3 650.0
5320 Arts Centres—Grants to Performing Arts Centres and expenditure on other capital projects for the Arts ...	97.0	..	97.0	97.0	..	97.0
5322 Victorian Arts Centre ...	4 108.0	..	4 108.0	3 700.0	..	3 700.0
5323 Art Foundation of Victoria ...	100.0	..	100.0	100.0	..	100.0
5324 National Gallery—Works ...	498.0	..	498.0	465.3	..	465.3
Total Works and Services Expenditure	24 906.1	-98.4	24 807.7	14 262.2	..	14 262.2
Program No. 143:						
Total Recurrent and Works and Services Expenditure	72 548.2	-321.1	72 227.1	61 676.0	875.2	62 551.3

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
144—DEVELOPMENT OF CULTURAL ACTIVITIES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	935.4	262.7	1 198.2	1 198.2	..	1 198.2
1150 Subsidiary Expenses associated with the employment of personnel	66.0	..	66.0	66.0	..	66.0
2000 Operating Expenses	152.6	..	152.6	152.6	..	152.6
2595 Assistance to Cultural Activities	8 670.3	..	8 670.3	8 670.3	..	8 670.3
2596 Regional Art Galleries and Regional Performing Arts Centres—Grants	2 057.6	..	2 057.6	2 057.6	..	2 057.6
2598 Spoleto Festival—Contribution	1 930.0	..	1 930.0	1 930.0	..	1 930.0
2618 George Seelaf Trust—Contribution	..	..	..	..	5.0	5.0
3548 Economic Strategy Initiatives	1 177.1	..	1 177.1	18.4	..	18.4
3683 Children's Museum of Victoria Limited—Grant	..	..	..	..	575.0	575.0
Total Recurrent Expenditure	14 988.9	262.7	15 251.6	14 092.9	580.0	14 672.9
2 Works and Services Expenditure						
5000 Development of Cultural Activities—Works	123.0	..	123.0	123.0	..	123.0
5330 Regional and other minor projects—Grants	550.0	..	550.0	550.0	..	550.0
5332 Heide, Bulleen—Grant	30.0	..	30.0	30.0	..	30.0
5341 Bendigo Capital Theatre—Grant	1 293.0	..	1 293.0	1 293.0	..	1 293.0
5342 Ballarat Memorial Theatre—Grant	1 520.0	..	1 520.0	1 515.3	..	1 515.3
5344 Playbox Theatre—Malthouse—State Contribution	445.3	..	445.3	445.3	..	445.3
5345 Hamilton Performing Arts Centre—Grant	..	..	..	..	60.0	60.0
5461 Heritage Access Program	187.0	..	187.0	17.5	..	17.5
5462 Historic Homes Program	253.8	..	253.8	17.5	..	17.5
5463 Arts Workshop Program	10.0	..	10.0	5.5	..	5.5
5464 Arts Export Development Scheme	63.3	..	63.3	27.1	..	27.1
5465 Museums and Festivals	813.0	..	813.0	812.9	..	812.9
5466 Bendigo Chinese Dragon Museum—Grant	..	..	..	..	338.2	338.2
5520 Arts Workshop Program—Development	..	..	..	..	385.0	385.0
Total Works and Services Expenditure	5 288.4	..	5 288.4	4 837.1	783.2	5 620.4
Program No. 144:						
Total Recurrent and Works and Services Expenditure	20 277.3	262.7	20 540.0	18 930.1	1 363.2	20 293.3

SUMMARY OF EXPENDITURE

Total Recurrent Expenditure	65 516.8	..	65 516.8	64 343.6	1 455.2	65 798.9
Total Works and Services Expenditure	35 719.5	..	35 719.5	24 576.4	783.2	25 359.6
TOTAL ARTS	101 236.3	..	101 236.3	88 920.0	2 238.5	91 158.5

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
 ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ATTORNEY-GENERAL						
ATTORNEY-GENERAL'S DEPARTMENT						
162—CORPORATE SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	5 219.4	..	5 219.4	4 725.0	..	4 725.0
1150 Subsidiary Expenses associated with the employment of personnel	1 428.2	..	1 428.2	1 428.2	99.1	1 527.2
2000 Operating Expenses	10 318.8	..	10 318.8	10 318.8	76.2	10 395.0
2609 Costs payable by the Crown	600.0	..	600.0	600.0	..	600.0
2615 Parliamentary Counsels Office—Expenses	971.4	..	971.4	955.4	..	955.4
2617 Royal Commission into Aboriginal Deaths in Custody—Contribution	40.0	..	40.0	40.0	104.6	144.6
Total Recurrent Expenditure	18 577.8	..	18 577.8	18 067.5	279.9	18 347.3
2 Works and Services Expenditure						
5000 Corporate Services—Works	2 695.0	..	2 695.0	2 653.6	..	2 653.6
Total Works and Services Expenditure	2 695.0	..	2 695.0	2 653.6	..	2 653.6
Program No. 162:						
Total Recurrent and Works and Services Expenditure	21 272.8	..	21 272.8	20 721.1	279.9	21 001.0

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ATTORNEY-GENERAL'S DEPARTMENT						
163—CORPORATE AFFAIRS SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ..	9 775-0	..	9 775-0	9 774-6	..	9 774-6
1150 Subsidiary Expenses associated with the employment of personnel ..	585-3	..	585-3	585-3	69-7	655-0
2000 Operating Expenses ..	2 007-3	..	2 007-3	2 003-5	..	2 003-5
2603 State Classification of Publications ..	23-2	..	23-2	21-5	..	21-5
2611 Companies Auditor's and Liquidator's Disciplinary Board—Fees and allowances ..	0-1	..	0-1	..	..	..
2612 The National Companies and Securities Commission—Contribution towards expenses ..	793-0	..	793-0	793-0	115-1	908-1
2613 Payment of fees to other States pursuant to clause 42 of the Agreement between the Commonwealth and States for the establishment of a National Companies and Securities Commission ..	3 468-0	..	3 468-0	3 468-0	1 150-3	4 618-3
3173 <i>Building Societies Act</i> 1976, No. 8966—Expenses ..	0-8	..	0-8	0-8	..	0-8
3174 Co-operative Housing Advisory Committee, Co-operative Societies Advisory Council, Credit Societies, Reserve Fund Advisory Committee and Building Societies Advisory Committee—Fees ..	16-2	..	16-2	16-2	..	16-2
3175 Co-operative Federation of Victoria—Grant ..	10-5	..	10-5	10-5	..	10-5
3177 1988 Conference of the International Organisation of Securities Commission ..	303-0	..	303-0	298-6	..	298-6
3178 National Computer Network Project ..	500-0	..	500-0	489-4	..	489-4
Total Recurrent Expenditure	17 482-4	..	17 482-4	17 461-4	1 335-1	18 796-5
2 Works and Services Expenditure						
5000 Corporate Affairs Services—Works ..	1 273-0	..	1 273-0	1 147-8	..	1 147-8
Total Works and Services Expenditure	1 273-0	..	1 273-0	1 147-8	..	1 147-8
Program No. 163:						
Total Recurrent and Works and Services Expenditure	18 755-4	..	18 755-4	18 609-2	1 335-1	19 944-4

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ATTORNEY-GENERAL'S DEPARTMENT						
165—POLICY AND HUMAN RIGHTS						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	816.6	..	816.6	814.2	..	814.2
1150 Subsidiary Expenses associated with the employment of personnel	140.4	..	140.4	140.4	42.1	182.5
2000 Operating Expenses	182.8	..	182.8	175.0	..	175.0
2604 Sentencing Inquiry—Expenses	20.0	..	20.0	19.0	..	19.0
2608 Equal Opportunity—Expenses	1 111.2	..	1 111.2	1 096.6	..	1 096.6
2616 Guardianship Board and Office of Public Advocate—Expenses	2 233.0	..	2 223.0	2 176.7	..	2 176.7
Total Recurrent Expenditure	4 504.0	..	4 504.0	4 421.9	42.1	4 464.0
2 Works and Services Expenditure						
5000 Policy and Human Rights—Works	170.0	..	170.0	148.3	..	148.3
Total Works and Services Expenditure	170.0	..	170.0	148.3	..	148.3
Program No. 165:						
Total Recurrent and Works and Services Expenditure	4 674.0	..	4 674.0	4 570.2	42.1	4 612.3
ATTORNEY-GENERAL'S DEPARTMENT						
166—SOLICITOR SERVICES TO THE STATE						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	2 211.9	..	2 211.9	2 211.9	38.6	2 250.5
1150 Subsidiary Expenses associated with the employment of personnel	140.4	..	140.4	140.4	27.1	167.5
2000 Operating Expenses	1 083.8	..	1 083.8	1 083.8	425.5	1 509.3
Total Recurrent Expenditure	3 436.1	..	3 436.1	3 436.1	491.2	3 927.3
2 Works and Services Expenditure						
Program No. 166:						
Total Recurrent and Works and Services Expenditure	3 436.1	..	3 436.1	3 436.1	491.2	3 927.3

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ATTORNEY-GENERAL'S DEPARTMENT						
168—ADMINISTRATION OF JUSTICE						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	29 349.1	..	29 349.1	29 349.1	173.3	29 522.4
1150 Subsidiary Expenses associated with the employment of personnel	2 825.9	..	2 825.9	2 825.9	510.3	3 336.2
1160 Ex-Gratia Payments on Retirement to Supreme Court Judges in lieu of extended leave	163.0	..	163.0	70.9	..	70.9
1161 Ex-gratia payments to Magistrates, required to effectively backdate Public Service Board Determinations	..	..	..	..	3.3	3.3
2000 Operating Expenses	14 961.0	..	14 961.0	14 961.0	124.9	15 085.9
2605 Appeal Costs Acts Nos. 7117/8902	1 320.0	..	1 320.0	1 320.0	136.5	1 456.5
2622 Supreme Court Library—Contributions towards maintenance	55.0	..	55.0	54.7	..	54.7
2623 Royal Victorian Association of Honorary Justices—Grant	3.0	..	3.0	3.0	..	3.0
2624 Administrative Appeals Tribunal—Expenses	1 430.3	..	1 430.3	1 430.3	88.0	1 518.3
2626 Courts Special Development Projects—Expenses	3 749.1	..	3 749.1	3 219.4	..	3 219.4
3259 Legal Aid Commission—Contribution to the Legal Aid Fund	1 690.0	..	1 690.0	1 690.0	..	1 690.0
Total Recurrent Expenditure	55 546.4	..	55 546.4	54 924.2	1 036.3	55 960.5
2 Works and Services Expenditure						
5000 Administration of Justice—Works	19 383.7	..	19 383.7	11 203.7	..	11 203.7
5050 Interest and Principal on Advances under the State Development Program	886.8	..	886.8	886.8	..	886.8
Total Works and Services Expenditure	20 270.5	..	20 270.5	12 090.5	..	12 090.5
Program No. 168:						
Total Recurrent and Works and Services Expenditure	75 816.9	..	75 816.9	67 014.8	1 036.3	68 051.1

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total \$'000
	Parliamentary Authority \$'000	Section 10 Transfers \$'000	Revised Parliamentary Authority \$'000	Under Parliamentary Authority \$'000	From Treasurer's Advance \$'000	
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS						
169—CRIMINAL PROSECUTION SERVICES TO THE STATE						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ..	5 530-2	..	5 530-2	5 501-1	..	5 501-1
1150 Subsidiary Expenses associated with the employment of personnel ..	460-0	..	460-0	460-0	26-7	486-7
2000 Operating Expenses ..	5 269-0	..	5 269-0	5 269-0	537-3	5 806-3
Total Recurrent Expenditure	11 259-2	..	11 259-2	11 230-1	564-0	11 794-2
2 Works and Services Expenditure						
5000 Criminal Prosecution Services— Works ..	592-9	..	592-9	429-7	..	429-7
Total Works and Services Expenditure	592-9	..	592-9	429-7	..	429-7
Program No. 169: Total Recurrent and Works and Services Expenditure						
	11 852-1	..	11 852-1	11 659-9	564-0	12 223-9
SUMMARY OF EXPENDITURE						
Total Recurrent Expenditure	110 805-8	..	110 805-8	109 541-3	3 748-6	113 289-9
Total Works and Services Expenditure	25 001-4	..	25 001-4	16 470-0	..	16 470-0
TOTAL ATTORNEY-GENERAL	135 807-2	..	135 807-2	126 011-3	3 748-6	129 759-9

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	<i>Budget</i>			<i>Payments</i>		<i>Total</i>
	<i>Parliamentary Authority</i>	<i>Section 10 Transfers</i>	<i>Revised Parliamentary Authority</i>	<i>Under Parliamentary Authority</i>	<i>From Treasurer's Advance</i>	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
COMMUNITY SERVICES						
192—POLICY AND CORPORATE SUPPORT SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	9 798.7	..	9 798.7	9 798.7	968.4	10 767.1
1150 Subsidiary Expenses associated with the employment of personnel	8 270.9	767.1	9 038.0	9 009.7	..	9 009.7
2000 Operating Expenses	4 552.5	..	4 552.5	4 552.5	238.1	4 790.6
2580 Co-ordinated Salinity Control—Expenses	39.6	..	39.6	39.6	..	39.6
2631 Advisory Councils and other Statutory Bodies	41.0	..	41.0	13.3	..	13.3
2653 Council of Social Welfare Ministers and Administration Secretariat—Contribution	34.0	..	34.0	26.1	..	26.1
2654 Victorian Council on the Ageing	95.0	..	95.0	95.0	..	95.0
2656 Anzac Day Proceeds Fund—Contribution	..	..	..	..	675.3	675.3
Total Recurrent Expenditure	22 831.7	767.1	23 598.8	23 534.8	1 881.9	25 416.7
2 Works and Services Expenditure						
5000 Policy and Corporate Support Services—Works	1 815.0	..	1 815.0	1 737.6	..	1 737.6
Total Works and Services Expenditure	1 815.0	..	1 815.0	1 737.6	..	1 737.6
Program No. 192:						
Total Recurrent and Works and Services Expenditure	24 646.7	767.1	25 413.8	25 272.4	1 881.9	27 154.3

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
 ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
193—COMMUNITY SUPPORT						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ...	5 877-5	..	5 877-5	5 877-5	..	5 877-5
1150 Subsidiary Expenses associated with the employment of personnel ...	475-7	..	475-7	459-5	..	459-5
2000 Operating Expenses ...	1 050-3	..	1 050-3	1 037-8	..	1 037-8
2391 Women's Information Referral Exchange ...	264-0	..	264-0	264-0	..	264-0
2659 Payments in connexion with State wards, children and young persons in foster care or in necessitous circumstances ...	323-2	..	323-2	318-9	..	318-9
2671 Community Support and Development—Expenses and Grants ...	7 970-0	..	7 970-0	7 969-1	..	7 969-1
2683 Poverty Action Program—Grants and expenses ...	1 032-0	..	1 032-0	1 031-6	..	1 031-6
3121 Program of aids and appliances for disabled persons—Expenses ...	4 702-9	..	4 702-9	4 702-6	..	4 702-6
3154 Commonwealth-State Home and Community Care Program ...	67 963-3	-1 059-4	66 903-9	66 634-6	..	66 634-6
3158 Charitable Institutions and Community Health Centres—Grants ...	26 605-5	..	26 605-5	26 605-1	..	26 605-1
Total Recurrent Expenditure	116 264-3	-1 059-4	115 204-9	114 900-7	..	114 900-7
2 Works and Services Expenditure						
5000 Community Support—Works ...	155-0	..	155-0	155-0	..	155-0
5674 Commonwealth-State Home and Community Care Program ...	4 413-0	..	4 413-0	3 455-1	..	3 455-1
Total Works and Services Expenditure	4 568-0	..	4 568-0	3 610-1	..	3 610-1
Program No. 193:						
Total Recurrent and Works and Services Expenditure	120 832-3	-1 059-4	119 772-9	118 510-8	..	118 510-8

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
194—FAMILY AND CHILDREN'S SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	19 799.3	-690.0	19 089.3	19 089.3	..	19 089.3
1150 Subsidiary Expenses associated with the employment of personnel	1 236.5	..	1 236.5	1 190.0	..	1 190.0
2000 Operating Expenses	3 437.4	..	3 437.4	3 437.3	..	3 437.3
2657 Family Planning—Expenses	1 109.1	..	1 109.1	1 108.8	..	1 108.8
2663 Payments in connexion with adoption of children	785.0	..	785.0	784.8	..	784.8
2672 Out of School Hours Program—Grants to Schools and Organizations	1 814.9	..	1 814.9	1 793.5	..	1 793.5
2673 School Vacation Care Program—Grant	1 042.2	..	1 042.2	1 041.9	..	1 041.9
2674 Family Supportive Services—Expenses	1 288.0	..	1 288.0	1 287.8	..	1 287.8
2678 Child Care Program	37.7	..	37.7	32.2	..	32.2
2700 Subsidies to various authorities towards cost of kindergarten supervisors, maintaining kindergartens and pre-school centres	58 335.8	..	58 335.8	58 332.9	..	58 332.9
2701 Subsidies towards cost of maintaining creches and day nurseries	4 115.2	..	4 115.2	4 115.2	..	4 115.2
2702 Aboriginal Pre-School Assistants Program	469.0	..	469.0	454.7	..	454.7
2703 Play-group Associations—Grants	75.5	..	75.5	75.4	..	75.4
3130 Subsidies to municipalities, etc., towards cost of Maternal and Child Health Services	13 368.1	..	13 368.1	13 368.1	..	13 368.1
3158 Charitable Institutions and Community Health Centres—Grants	3 685.6	..	3 685.6	3 685.4	..	3 685.4
3162 Refugee Minors Program	200.0	..	200.0	160.6	..	160.6
3163 National Family Support Program	9 224.5	..	9 224.5	9 224.5	295.0	9 519.5
Total Recurrent Expenditure	120 003.7	-690.0	119 313.7	119 182.4	295.0	119 477.4
2 Works and Services Expenditure						
5000 Family and Children's Services—Works	7 023.0	-112.6	6 910.4	6 032.0	..	6 032.0
5375 Pre-school, Infant Welfare and Pre-Natal Centres—Subsidies towards cost of works	650.0	..	650.0	650.0	..	650.0
Total Works and Services Expenditure	7 673.0	-112.6	7 560.4	6 682.0	..	6 682.0
Program No. 194:						
Total Recurrent and Works and Services Expenditure	127 676.7	-802.6	126 874.1	125 864.4	295.0	126 159.4

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
 ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
195—ALTERNATIVE ACCOMMODATION AND CARE						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	20 563-0	..	20 563-0	20 558-6	..	20 558-6
1150 Subsidiary Expenses associated with the employment of personnel	945-9	..	945-9	920-6	..	920-6
2000 Operating Expenses	3 449-3	..	3 449-3	3 449-3	709-7	4 159-0
2659 Payments in connexion with State wards, children and young persons in foster care or in necessitous circumstances	11 366-6	..	11 366-6	11 280-8	..	11 280-8
2660 Grants and other expenses in connexion with State wards, children and young persons in children's homes and other non-governmental institutions	27 158-5	..	27 158-5	27 158-5	441-9	27 600-4
2682 Supported Accommodation Assistance Program	19 692-0	..	19 692-0	19 661-4	..	19 661-4
3110 Medical expenses of children in care	530-0	..	530-0	513-9	..	513-9
Total Recurrent Expenditure	83 705-2	..	83 705-2	83 543-1	1 151-6	84 694-7
2 Works and Services Expenditure						
5000 Alternative Accommodation and Care—Works	1 952-4	137-6	2 090-0	2 077-6	..	2 077-6
5367 Voluntary Organizations and Institutions—Grants to persons, organizations or institutions rendering or proposing to render welfare services to the community	1 320-0	..	1 320-0	1 320-0	30-0	1 350-0
5372 Community Health—Women's Refuges—Works	22-0	..	22-0	22-0	..	22-0
Total Works and Services Expenditure	3 294-4	137-6	3 432-0	3 419-6	30-0	3 449-6
Program No. 195: Total Recurrent and Works and Services Expenditure	86 999-6	137-6	87 137-2	86 962-7	1 181-6	88 144-3

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
196—YOUTH SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	18 608·5	..	18 608·5	18 608·5	237·6	18 846·1
1150 Subsidiary Expenses associated with the employment of personnel	290·9	159·2	450·1	439·3	..	439·3
2000 Operating Expenses	3 786·9	..	3 786·9	3 786·4	..	3 786·4
2660 Grants and other expenses in connexion with State wards, children and young persons in children's homes and other non-governmental institutions	1 144·2	..	1 144·2	1 136·4	..	1 136·4
2664 Youth Parole Board—Expenses and fees to members	5·9	..	5·9	5·9	..	5·9
2666 Health Access Program—Expenses	46·2	..	46·2	45·2	..	45·2
Total Recurrent Expenditure	23 882·6	159·2	24 041·8	24 021·7	237·6	24 259·4
2 Works and Services Expenditure						
5000 Youth Services—Works	1 849·0	-175·0	1 674·0	1 560·2	..	1 560·2
Total Works and Services Expenditure	1 849·0	-175·0	1 674·0	1 560·2	..	1 560·2
Program No. 196:						
Total Recurrent and Works and Services Expenditure	25 731·6	-15·8	25 715·8	25 581·9	237·6	25 819·5

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
 ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
197—INTELLECTUAL DISABILITY SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ..	93 581.5	690.0	94 271.5	94 271.5	890.5	95 162.0
1150 Subsidiary Expenses associated with the employment of personnel ..	2 191.6	133.1	2 324.7	2 319.7	..	2 319.7
2000 Operating Expenses ..	10 530.3	..	10 530.3	10 530.3	147.9	10 678.2
2685 Redevelopment of Services for Intellectually Disabled Persons	3 653.4	..	3 653.4	3 653.4	..	3 653.4
3124 Children's Amenities Trust Account—Payment ..	69.1	..	69.1	52.5	..	52.5
3125 Foster Grandparents Scheme—Expenses ..	95.0	..	95.0	95.0	..	95.0
3126 Client Support Groups—Grants ..	215.0	..	215.0	215.0	4.0	219.0
3146 Payment to certain pensioners in facilities for the intellectually disabled of portion of Commonwealth maintenance payments ..	949.1	..	949.1	949.1	..	949.1
Total Recurrent Expenditure	111 285.0	823.1	112 108.1	112 086.5	1 042.3	113 128.8
2 Works and Services Expenditure						
5000 Intellectual Disability Services—Works ..	10 896.2	150.0	11 046.2	9 445.7	..	9 445.7
5690 Day Training Centres for Intellectually Disabled Children and Adults—Grants and Advances ..	1 019.1	..	1 019.1	948.0	..	948.0
5691 Redevelopment of Services for Intellectually Disabled Persons—Works ..	3 230.9	..	3 230.9	3 050.2	..	3 050.2
Total Works and Services Expenditure	15 146.2	150.0	15 296.2	13 444.0	..	13 444.0
Program No. 197:						
Total Recurrent and Works and Services Expenditure	126 431.2	973.1	127 404.3	125 530.5	1 042.3	126 572.8

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
198—CONCESSIONS TO PENSIONERS AND BENEFICIARIES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ..	85.1	..	85.1	85.0	..	85.0
1150 Subsidiary Expenses associated with the employment of personnel ..	4.8	..	4.8	3.8	..	3.8
2687 Rate concessions for pensioners and other approved groups—Payments to Local Government, Water and Sewerage Boards, etc.	63 000.0	..	63 000.0	62 998.4	..	62 998.4
2690 Fare concessions for pensioners and other approved groups—Payments to Metropolitan Transit Authority and State Transport Authority ..	21 830.0	..	21 830.0	21 830.0	..	21 830.0
2694 Fare concessions for pensioners and other approved groups—Payments to privately operated bus services ..	2 540.0	..	2 540.0	2 540.0	..	2 540.0
Total Recurrent Expenditure	87 459.9	..	87 459.9	87 457.2	..	87 457.2
2 Works and Services Expenditure						
Program No. 198:						
Total Recurrent and Works and Services Expenditure	87 459.9	..	87 459.9	87 457.2	..	87 457.2

SUMMARY OF EXPENDITURE

Total Recurrent Expenditure ..	565 432.4	..	565 432.4	564 726.4	4 608.5	569 334.8
Total Works and Services Expenditure ..	34 345.6	..	34 345.6	30 453.5	30.0	30 483.5
TOTAL COMMUNITY SERVICES ..	599 778.0	..	599 778.0	595 179.9	4 638.5	599 818.3

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
CONSERVATION, FORESTS AND LANDS						
202—CORPORATE SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	9 329.2	..	9 329.2	9 318.9	..	9 318.9
1150 Subsidiary Expenses associated with the employment of personnel	3 695.4	..	3 695.4	3 639.2	..	3 639.2
2000 Operating Expenses	5 811.1	315.0	6 126.1	6 126.1	4.7	6 130.8
Total Recurrent Expenditure	18 835.8	315.0	19 150.8	19 084.2	4.7	19 088.9
2 Works and Services Expenditure						
5000 Corporate Services—Works	3 223.3	89.0	3 312.3	3 312.3	151.5	3 463.8
Total Works and Services Expenditure	3 223.3	89.0	3 312.3	3 312.3	151.5	3 463.8
Program No. 202: Total Recurrent and Works and Services Expenditure						
	22 059.1	404.0	22 463.1	22 396.5	156.3	22 552.7
207—LAND RESOURCE MANAGEMENT						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	64 886.7	102.0	64 988.7	64 970.1	..	64 970.1
1150 Subsidiary Expenses associated with the employment of personnel	6 540.3	..	6 540.3	6 540.3	..	6 540.3
2000 Operating Expenses	20 300.3	..	20 300.3	20 300.3	309.2	20 609.4
2224 Utilisation of Forest Produce	672.4	..	672.4	660.8	..	660.8
2580 Co-ordinated Salinity Control—Expenses	3 325.6	..	3 325.6	3 325.5	..	3 325.5
2721 Garden State Committee—Expenses	64.0	..	64.0	64.0	..	64.0
2722 Reference Areas Advisory Committee—Fees and Expenses	3.0	..	3.0	3.0	..	3.0
2723 Timber Promotion Trust Account—Contribution	847.6	..	847.6	847.6	..	847.6
2724 Zoological Board of Victoria—Grant	3 618.2	..	3 618.2	3 618.2	1 332.8	4 951.0
2725 National Trust of Australia (Victoria)—Grant	152.0	..	152.0	152.0	..	152.0
2726 Timber Promotion Council—Grant to assist in publicity, promotion and research in connection with the various uses of timber	75.0	..	75.0	75.0	..	75.0
2727 Conservation Council of Victoria—Grant	51.0	..	51.0	51.0	..	51.0
2728 Victoria Association of Environmental Education—Grant	25.0	..	25.0	25.0	..	25.0
Carried forward	100 561.1	102.0	100 663.1	100 632.8	1 642.0	102 274.8

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
207—LAND RESOURCE MANAGEMENT—<i>continued</i>						
1 Recurrent Expenditure—<i>continued</i>						
Brought forward	100 561.1	102.0	100 663.1	100 632.8	1 642.0	102 274.8
2729 Grant to the Natural Resources Conservation League in connection with State-wide tree planting scheme and educational activities	10.4	..	10.4	10.4	..	10.4
2730 Victorian National Parks Association—Grant	10.3	..	10.3	10.3	..	10.3
2732 Roadsides Conservation Committee—Grant	22.0	..	22.0	22.0	..	22.0
2733 Australian Conservation Foundation—Grant	10.4	..	10.4	10.4	..	10.4
2734 Australian Trust for Conservation Volunteers—Grant	10.0	..	10.0	10.0	..	10.0
2735 Conservation Groups—Grants	233.9	..	233.9	233.9	..	233.9
2736 Botanic and Domain Gardens Kiosk—Operating Expenses	824.0	..	824.0	824.0	56.0	880.0
2738 Timber Industry Strategy	3 281.8	..	3 281.8	3 281.8	..	3 281.8
2739 Conservation Advisory Committee	48.3	..	48.3	48.3	..	48.3
2740 Research Advisory Committee	20.3	..	20.3	20.3	..	20.3
2751 Coastal Management—Legal Expenses	21.8	..	21.8	21.8	..	21.8
2755 Grants, contributions, fees and expenses of Committees of Management	528.3	..	528.3	528.3	..	528.3
2760 Payment to Committee of Management of the St Kilda Foreshore Reserves of an amount equivalent to rent received from certain foreshore leases	340.1	..	340.1	340.1	..	340.1
2765 Erskine House, Lorne—Contribution towards operating expenses	937.0	..	937.0	937.0	111.0	1 048.0
2768 Yarra Bend Park Trust—Grant	42.0	..	42.0	42.0	..	42.0
2775 Payments in connection with the Sirex Wasp Program	94.0	..	94.0	94.0	435.0	529.0
2776 Rebates to purchasers of wire netting whose holdings adjoin unoccupied Crown lands	1.0	..	1.0	1.0	..	1.0
2777 Payment to Lough Calvert Drainage Trust of an amount equivalent to rents received from flooded area	3.5	..	3.5	3.5	..	3.5
2778 Purchase of Weedicides for Resale	1 854.2	..	1 854.2	1 854.2	..	1 854.2
2780 Land Protection Advisory Committees—Fees and expenses of members	58.0	..	58.0	58.0	..	58.0
3676 Feasibility Study Secretariat—Expenses	..	..	..	..	388.3	388.3
3920 Contribution to joint Commonwealth—State programs	93.0	..	93.0	93.0	..	93.0
Total Recurrent Expenditure	109 005.3	102.0	109 107.3	109 076.9	2 632.2	111 709.2

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
207—LAND RESOURCE MANAGEMENT—<i>continued</i>						
2 Works and Services Expenditure						
5000 Land Resource Management—Works	40 012.1	..	40 012.1	40 012.1	1 348.7	41 360.8
5050 Interest and Principal on Advances under the State Development Program	841.6	..	841.6	841.5	..	841.5
5350 Co-ordinated Salinity Control	1 177.0	..	1 177.0	1 177.0	..	1 177.0
5384 Zoological Board of Victoria—Grants and Loans	550.0	..	550.0	550.0	..	550.0
5385 National Trust of Australia (Victoria)—Grant	50.0	..	50.0	50.0	..	50.0
5387 Crown Land Subdivision and Development—Expenditure to facilitate the sale of Crown land	300.0	..	300.0	300.0	..	300.0
5390 Yarra Bend Park Trust—Contribution to Kane's Bridge Restoration	..	..	..	..	25.5	25.5
5394 Wilsons Promontory Lighthouse Track—Maintenance	0.2	..	0.2	0.2	..	0.2
5395 Buchan Caves—Equipping, remodelling and improvement of caves, buildings and tourist facilities incidental thereto	37.0	..	37.0	37.0	..	37.0
5397 Erskine House, Lorne—Works Grant	51.0	..	51.0	51.0	..	51.0
5398 Mineral Water Development	520.0	..	520.0	520.0	62.3	582.3
5400 Melbourne and Metropolitan Board of Works—Contribution towards Werribee Park Works	200.0	..	200.0	200.0	..	200.0
5407 Fire Suppression	8 000.0	..	8 000.0	8 000.0	1 450.9	9 450.9
5408 National Soil Conservation Program	587.4	..	587.4	587.4	247.3	834.7
5410 Timber Industry Strategy	18 364.5	..	18 364.5	18 364.5	227.8	18 592.3
5412 Victorian Prison Industries Commission—Payments	469.5	..	469.5	469.5	..	469.5
5413 Grants, loans and other assistance to a landowner pursuant to section 68 (1) (a) and (b) of the <i>Conservation, Forests and Lands Act 1987, No 41</i>	1 907.4	..	1 907.4	1 907.4	..	1 907.4
Total Works and Services Expenditure	73 067.6	..	73 067.6	73 067.6	3 362.4	76 430.0
Program No. 207:						
Total Recurrent and Works and Services Expenditure	182 072.9	102.0	182 174.9	182 144.5	5 994.7	188 139.2

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
208—FISHERIES MANAGEMENT						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ..	5 768.6	-102.0	5 666.6	4 687.3	..	4 687.3
1150 Subsidiary Expenses associated with the employment of personnel ..	336.2	..	336.2	275.8	..	275.8
2000 Operating Expenses ..	2 848.9	-315.0	2 533.9	2 533.1	..	2 533.1
2552 Fishing Industry Research—Southern Shark ..	158.3	..	158.3	..	..	..
2619 Contribution to Fisheries Research Trust Account ..	..	..	..	..	7 632.5	7 632.5
2731 Victorian Institute of Marine Sciences—Grant ..	200.0	..	200.0	200.0	..	200.0
2745 Licensing Appeals Tribunal—Fees and expenses of members ..	6.0	..	6.0	3.7	..	3.7
2746 Commercial Fisheries Licensing Panel—Fees and expenses of members ..	7.0	..	7.0	5.3	..	5.3
2749 Fisheries Management Committee—Fees and expenses of members ..	10.0	..	10.0	5.7	..	5.7
2752 Review of Commercial Fisheries Licences—Grant ..	1.0	..	1.0	..	..	..
2754 Commercial Aquaculture Development Unit—Expenses ..	697.7	..	697.7	697.7	..	697.7
2764 Victorian Recreational Fishermen's Advisory Council—Fees and expenses ..	16.0	..	16.0	15.8	..	15.8
2766 Ballarat Fish Acclimatisation Society—Grant ..	2.4	..	2.4	2.4	..	2.4
Total Recurrent Expenditure	10 052.0	-417.0	9 635.0	8 426.8	7 632.5	16 059.3
2 Works and Services Expenditure						
5000 Fisheries Management—Works ..	968.8	-89.0	879.8	877.8	..	877.8
Total Works and Services Expenditure	968.8	-89.0	879.8	877.8	..	877.8
Program No. 208:						
Total Recurrent and Works and Services Expenditure	11 020.8	-506.0	10 514.8	9 304.7	7 632.5	16 937.2

SUMMARY OF EXPENDITURE

Total Recurrent Expenditure ..	137 893.0	..	137 893.0	136 587.9	10 269.5	146 857.4
Total Works and Services Expenditure ..	77 259.7	..	77 259.7	77 257.7	3 514.0	80 771.7
TOTAL CONSERVATION, FORESTS AND LANDS ..	215 152.7	..	215 152.7	213 845.7	13 783.4	227 629.1

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
 ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
CONSUMER AFFAIRS						
242—CORPORATE SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	1 602-0	19-6	1 621-6	1 614-4	..	1 614-4
1150 Subsidiary Expenses associated with the employment of personnel	291-0	..	291-0	291-0	117-5	408-5
2000 Operating Expenses	330-0	..	330-0	330-0	60-1	390-1
2789 Ex-gratia payments to Liquor Licensing Commission Judges Campton and Kimm transferred to the County Court	..	..	..	..	45-7	45-7
Total Recurrent Expenditure	2 223-0	19-6	2 242-6	2 235-4	223-2	2 458-7
2 Works and Services Expenditure						
5000 Corporate Services—Works	628-4	..	628-4	483-5	..	483-5
Total Works and Services Expenditure	628-4	..	628-4	483-5	..	483-5
Program No. 242:						
Total Recurrent and Works and Services Expenditure	2 851-4	19-6	2 871-0	2 718-9	223-2	2 942-2

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—continued

ANNUAL APPROPRIATIONS—continued

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
243—COMMUNITY AND CONSUMER SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	3 678.0	-19.6	3 658.4	3 615.2	..	3 615.2
1150 Subsidiary Expenses associated with the employment of personnel	200.0	..	200.0	200.0	7.7	207.7
2000 Operating Expenses	872.0	..	872.0	872.0	126.5	998.5
2791 Victorian Consumer Affairs Committee—Fees and expenses	12.0	..	12.0	7.1	..	7.1
2794 Victorian Consumer Affairs Grants Scheme	290.0	..	290.0	285.3	..	285.3
2795 Community Credit—Anti-Poverty Strategy—Grants and expenses	1 181.0	..	1 181.0	1 181.0	49.8	1 230.8
2796 Travel Agents Licencing—Fees and expenses	282.0	..	282.0	224.4	..	224.4
2798 Counselling Services for Aborigines—Grant	40.0	..	40.0	40.0	..	40.0
2799 Liquor Licencing Commission Expenses	901.4	..	901.4	901.4	270.1	1 171.5
Total Recurrent Expenditure	7 456.4	-19.6	7 436.8	7 326.4	454.0	7 780.4
2 Works and Services Expenditure						
5000 Community and Consumer Services—Works	212.4	..	212.4	90.6	..	90.6
5010 Liquor Licencing Commission—Works	..	..	..	..	205.9	205.9
Total Works and Services Expenditure	212.4	..	212.4	90.6	205.9	296.5
Program No. 243:						
Total Recurrent and Works and Services Expenditure	7 668.8	-19.6	7 649.2	7 417.0	659.9	8 076.9

SUMMARY OF EXPENDITURE

Total Recurrent Expenditure	9 679.4	..	9 679.4	9 561.9	677.2	10 239.1
Total Works and Services Expenditure	840.8	..	840.8	574.1	205.9	780.0
TOTAL CONSUMER AFFAIRS	10 520.2	..	10 520.2	10 136.0	883.2	11 019.1

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
 ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EDUCATION						
291—EDUCATION MINISTRY SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ...	3 829.3	-41.4	3 787.9	3 787.9	..	3 787.9
1150 Subsidiary Expenses associated with the employment of personnel ...	390.0	-20.0	370.0	369.3	..	369.3
2000 Operating Expenses ...	936.0	-5.8	930.2	930.2	..	930.2
2831 Education Links with Technology—Grants and expenses ...	1 100.0	..	1 100.0	1 099.3	..	1 099.3
2838 State Teacher Award Scheme ...	..	..	..	..	330.8	330.8
2869 Education Expense Allowances ...	72 840.0	-2 000.0	70 840.0	70 825.5	..	70 825.5
Total Recurrent Expenditure	79 095.3	-2 067.2	77 028.0	77 012.0	330.8	77 342.8
2 Works and Services Expenditure	..	..	..	..	..	..
Program No. 291:						
Total Recurrent and Works and Services Expenditure	79 095.3	-2 067.2	77 028.0	77 012.0	330.8	77 342.8

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
292—SCHOOL EDUCATION						
 PLANNING AND CO-ORDINATION						
 1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ..	15 853.7	-110.9	15 742.8	15 741.6	..	15 741.6
1150 Subsidiary Expenses associated with the employment of personnel ..	28 930.0	-161.0	28 769.0	28 768.8	..	28 768.8
2000 Operating Expenses	4 439.6	98.5	4 538.1	4 538.1	265.9	4 804.0
2803 Grants to organisations	980.7	..	980.7	980.7	..	980.7
2805 State Board of Education—Salaries, fees and expenses	1 167.8	..	1 167.8	1 167.8	..	1 167.8
2807 Victorian Curriculum and Assessment Board—Grants and expenses	9 761.1	..	9 761.1	9 761.1	..	9 761.1
2808 Institute of Educational Administration—Grants and expenses	687.8	..	687.8	687.8	..	687.8
2813 Australian Education Council Secretariat—Contribution	72.0	..	72.0	71.7	..	71.7
2815 Plain English Speaking Award—Contribution to Trust Account	11.0	..	11.0	11.0	..	11.0
2833 WorkCare Initiatives	1 532.4	..	1 532.4	1 454.7	..	1 454.7
2862 Grants to schools	51.7	..	51.7	18.2	..	18.2
2882 Teacher Retraining and Technology Studentships— Allowances and expenses	1 655.6	..	1 655.6	1 607.6	..	1 607.6
2883 Technology Education Projects—Grants	500.0	..	500.0	499.9	..	499.9
 Total Recurrent Expenditure	65 643.4	-173.4	65 470.0	65 309.0	265.9	65 574.9
 2 Works and Services Expenditure						
5000 School Education Planning and Co-ordination—Works	792.4	..	792.4	792.3	..	792.3
5702 Institute of Educational Administration—Interest on building loan program	828.0	..	828.0	828.0	..	828.0
5703 Victorian Curriculum and Assessment Board—Furniture, equipment and accommodation	150.0	..	150.0	150.0	..	150.0
5711 Head Office Accommodation—Rialto Development	457.6	..	457.6	456.2	..	456.2
 Total Works and Services Expenditure	2 228.0	..	2 228.0	2 226.4	..	2 226.4
 Program No. 292:						
 Total Recurrent and Works and Services Expenditure	67 871.4	-173.4	67 698.0	67 535.4	265.9	67 801.3

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
 ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
293—SCHOOL EDUCATION						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	1 459 975.5	390.1	1 460 365.6	1 460 365.6	33 237.3	1 493 602.8
1150 Subsidiary Expenses associated with the employment of personnel	107 374.9	3 425.5	110 800.4	110 800.4	2 543.3	113 343.7
2000 Operating Expenses	5 978.0	-4.0	5 974.0	5 973.8	..	5 973.8
2861 Rents and allowances in lieu thereof	799.0	..	799.0	797.0	..	797.0
2862 Grants to Schools	159 406.5	22.4	159 428.9	159 386.6	..	159 386.6
Total Recurrent Expenditure	1 733 533.9	3 834.0	1 737 367.9	1 737 323.4	35 780.6	1 773 104.0
2 Works and Services Expenditure						
5000 School Education—Works	156 476.0	-488.0	155 988.0	155 981.5	..	155 981.5
5050 Interest and Principal on Advances under the State Development Program	9 431.0	11.4	9 442.4	9 442.3	..	9 442.3
5715 Reinstatement Program—Works	3 810.0	..	3 810.0	3 809.8	..	3 809.8
5716 Site purchases and associated costs	13 000.0	..	13 000.0	13 000.0	..	13 000.0
5717 Interest subsidies to Government schools for building purposes	720.0	..	720.0	720.0	..	720.0
5721 Grants to Schools	5 700.0	..	5 700.0	5 699.7	..	5 699.7
Total Works and Services Expenditure	189 137.0	-476.6	188 660.4	188 653.3	..	188 653.3
Program No. 293:						
Total Recurrent and Works and Services Expenditure	1 922 670.9	3 357.4	1 926 028.3	1 925 976.7	35 780.6	1 961 757.3

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
294—SCHOOLS SUPPORT						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	90 715.1	151.4	90 866.5	90 866.5	..	90 866.5
1150 Subsidiary Expenses associated with the employment of personnel	6 015.8	270.0	6 285.8	6 285.6	..	6 285.6
2000 Operating Expenses	21 019.2	-5.3	21 013.9	21 013.8	..	21 013.8
2802 Teaching Service Appeals Board—Salaries and expenses	191.5	..	191.5	186.5	..	186.5
2803 Grants to organisations	61.0	..	61.0	61.0	..	61.0
2806 Teacher Registration Board—Salaries and expenses	592.2	..	592.2	592.2	..	592.2
2833 WorkCare Initiatives	2 961.5	..	2 961.5	2 661.1	..	2 661.1
2862 Grants to schools	5 468.2	-96.0	5 372.2	5 172.2	..	5 172.2
2863 Student Transport—Contract and Period Rate Services	69 280.2	..	69 280.2	69 280.2	..	69 280.2
2864 Student Travel—Allowances and Grants	2 153.8	..	2 153.8	1 843.5	..	1 843.5
2866 Contribution towards cost of fare concessions for students—Payment to Metropolitan Transit Authority and State Transport Authority	9 413.0	..	9 413.0	9 413.0	..	9 413.0
2867 Education allowances	30 301.0	75.0	30 376.0	30 317.2	..	30 317.2
2868 Maintenance allowances	12 142.0	-186.0	11 956.0	11 724.8	..	11 724.8
2897 Computers in Education—Salaries, grants and expenses	3 678.2	..	3 678.2	3 634.2	..	3 634.2
Total Recurrent Expenditure	253 992.7	209.1	254 201.9	253 051.8	..	253 051.8
2 Works and Services Expenditure						
5000 Schools Support—Works	6 692.0	476.6	7 168.6	7 167.5	..	7 167.5
5710 Purchase and development of electronic data processing system	3 210.0	..	3 210.0	2 768.4	..	2 768.4
Total Works and Services Expenditure	9 902.0	476.6	10 378.6	9 935.9	..	9 935.9
Program No. 294:						
Total Recurrent and Works and Services Expenditure	263 894.7	685.7	264 580.5	262 987.8	..	262 987.8

ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
295—EQUAL EDUCATION OPPORTUNITY						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ...	4 314.7	-1 015.6	3 299.1	3 299.1	..	3 299.1
1150 Subsidiary Expenses associated with the employment of personnel ...	486.7	-277.5	209.2	209.1	..	209.1
2000 Operating Expenses ...	509.4	-82.0	427.4	427.0	..	427.0
2862 Grants to schools ...	223.4	..	223.4	222.8	..	222.8
2889 Disadvantaged Schools (Commonwealth Program)—Grants and expenses ...	10 400.0	..	10 400.0	10 400.0	667.0	11 067.0
2890 Victorian Aboriginal Consultative Group—Grants and expenses ...	109.0	..	109.0	109.0	82.0	191.0
Total Recurrent Expenditure	16 043.2	-1 375.1	14 668.1	14 667.0	749.0	15 416.0
2 Works and Services Expenditure						
Program No. 295:						
Total Recurrent and Works and Services Expenditure	16 043.2	-1 375.1	14 668.1	14 667.0	749.0	15 416.0
296—FURTHER EDUCATION						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ...	1 781.0	-176.2	1 604.8	1 603.3	..	1 603.3
1150 Subsidiary Expenses associated with the employment of personnel ...	110.0	-29.5	80.5	80.4	..	80.4
2000 Operating Expenses ...	758.0	0.1	758.1	758.0	..	758.0
2835 Grants to Community Providers ...	7 003.5	..	7 003.5	7 003.5	92.0	7 095.5
2836 Council of Adult Education—Contribution ...	5 738.3	..	5 738.3	5 738.3	727.9	6 466.1
2837 Adult Literacy and Basic Education—Research and Development ...	575.0	..	575.0	575.0	..	575.0
Total Recurrent Expenditure	15 965.7	-205.6	15 760.1	15 758.5	819.9	16 578.3
2 Works and Services Expenditure						
5000 Further Education—Works ...	371.0	..	371.0	371.0	..	371.0
Total Works and Services Expenditure	371.0	..	371.0	371.0	..	371.0
Program No. 296:						
Total Recurrent and Works and Services Expenditure	16 336.7	-205.6	16 131.1	16 129.5	819.9	16 949.3

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
297—VOCATIONAL EDUCATION						
1 Recurrent Expenditure						
2911 Vocational Education	307 342.3	1 020.1	308 362.4	308 362.4	1 620.0	309 982.4
2937 Payments for Expenses re insurance cover and Workers Compensation Insurance for out of work, suspended or first year apprentices	500.0	..	500.0	500.0	461.3	961.3
2940 Commonwealth Trainee Advisers—Expenses	600.0	..	600.0	600.0	..	600.0
3930 Apprenticeship Assistance	950.0	..	950.0	949.9	..	949.9
3938 Targeted Apprenticeship Access Program	15 185.0	..	15 185.0	15 184.9	..	15 184.9
Total Recurrent Expenditure	324 577.3	1 020.1	325 597.4	325 597.2	2 081.3	327 678.5
2 Works and Services Expenditure						
5000 Vocational Education—Works	63 793.3	..	63 793.3	54 917.6	..	54 917.6
5050 Interest and Principal on Advances under the State Development Program	2 608.0	..	2 608.0	2 606.7	..	2 606.7
Total Works and Services Expenditure	66 401.3	..	66 401.3	57 524.3	..	57 524.3
Program No. 297: Total Recurrent and Works and Services Expenditure	390 978.6	1 020.1	391 998.7	383 121.5	2 081.3	385 202.8
298—HIGHER EDUCATION						
1 Recurrent Expenditure						
2800 Victorian Post-Secondary Education Commission—Salaries and expenses	1 973.1	..	1 973.1	1 973.1	..	1 973.1
2809 Victorian Post-Secondary Education Commission—Grants to institutions	10 852.0	..	10 852.0	10 852.0	160.2	11 012.1
2828 Victorian Post-Secondary Education Commission—Nurse Education	20 196.0	..	20 196.0	20 196.0	..	20 196.0
Total Recurrent Expenditure	33 021.1	..	33 021.1	33 021.1	160.2	33 181.2
2 Works and Services Expenditure						
5701 Victorian Post-Secondary Education Commission—Nurse Education	19 100.0	..	19 100.0	19 100.0	..	19 100.0
5704 Victorian Post-Secondary Education Commission—Works	1 055.8	..	1 055.8	1 055.8	..	1 055.8
Total Works and Services Expenditure	20 155.8	..	20 155.8	20 155.8	..	20 155.8
Program No. 298: Total Recurrent and Works and Services Expenditure	53 176.9	..	53 176.9	53 176.8	160.2	53 337.0

ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
299—NON-GOVERNMENT SCHOOL EDUCATION						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ..	308.4	-49.9	258.5	258.5	..	258.5
1150 Subsidiary Expenses associated with the employment of personnel ..	19.3	-1.5	17.8	17.8	..	17.8
2000 Operating Expenses ..	11.2	-1.5	9.7	9.5	..	9.5
2803 Grants to organisations ..	18.0	..	18.0	18.0	..	18.0
2864 Student Travel—Allowances and grants ..	3 380.0	..	3 380.0	2 874.8	..	2 874.8
2867 Education allowances ..	12 199.0	-75.0	12 124.0	12 071.6	..	12 071.6
2868 Maintenance allowances ..	2 658.0	186.0	2 844.0	2 843.0	..	2 843.0
2915 Non-Government Schools—Grants and expenses ..	152 720.0	-1 300.0	151 420.0	151 415.0	..	151 415.0
Total Recurrent Expenditure	171 313.9	-1 241.9	170 072.0	169 508.3	..	169 508.3
2 Works and Services Expenditure						
5720 Interest subsidies to Non-Government schools for building purposes ..	1 500.0	..	1 500.0	1 500.0	..	1 500.0
Total Works and Services Expenditure	1 500.0	..	1 500.0	1 500.0	..	1 500.0
Program No. 299:						
Total Recurrent and Works and Services Expenditure	172 813.9	-1 241.9	171 572.0	171 008.3	..	171 008.3

SUMMARY OF EXPENDITURE

Total Recurrent Expenditure ..	2 693 186.4	..	2 693 186.4	2 691 248.2	40 187.5	2 731 435.7
Total Works and Services Expenditure ..	289 695.1	..	289 695.1	280 366.7	..	280 366.7
TOTAL EDUCATION ..	2 982 881.5	..	2 982 881.5	2 971 614.9	40 187.5	3 011 802.5

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ETHNIC AFFAIRS						
342—CORPORATE SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	881.2	..	881.2	876.1	..	876.1
1150 Subsidiary Expenses associated with the employment of personnel	147.0	..	147.0	110.3	..	110.3
2000 Operating Expenses	255.0	..	255.0	254.7	..	254.7
2971 Ethnic Affairs Commission—Part time members' fees	26.5	..	26.5	24.6	..	24.6
2986 Conference of Ministers of Immigration and Ethnic Affairs—Expenses	7.0	..	7.0	6.8	..	6.8
Total Recurrent Expenditure	1 316.7	..	1 316.7	1 272.4	..	1 272.4
2 Works and Services Expenditure						
5000 Corporate Services—Works	169.5	..	169.5	92.9	..	92.9
Total Works and Services Expenditure	169.5	..	169.5	92.9	..	92.9
Program No. 342:						
Total Recurrent and Works and Services Expenditure	1 486.2	..	1 486.2	1 365.4	..	1 365.4
343—ACCESS TO GOVERNMENT SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	389.9	..	389.9	386.5	..	386.5
1150 Subsidiary Expenses associated with the employment of personnel	24.0	..	24.0	20.2	..	20.2
2000 Operating Expenses	12.5	..	12.5	12.4	..	12.4
2972 Translation Unit—Expenses	230.0	..	230.0	230.0	..	230.0
2974 National Accreditation Authority for Translators and Interpreters—Contribution	43.0	..	43.0	43.0	..	43.0
2975 Legal Interpreting Service—Expenses	580.0	80.0	660.0	657.1	..	657.1
2988 Language Services—Expenses	275.0	..	275.0	262.8	..	262.8
2989 Language Services Steering Committee—Expenses	40.0	..	40.0	31.2	..	31.2
Total Recurrent Expenditure	1 594.4	80.0	1 674.4	1 643.2	..	1 643.2
2 Works and Services Expenditure						
Program No. 343:						
Total Recurrent and Works and Services Expenditure	1 594.4	80.0	1 674.4	1 643.2	..	1 643.2

FINANCE, 1988-89

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*

ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
344—ETHNIC MIGRANT PARTICIPATION						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ..	378.4	..	378.4	373.3	..	373.3
1150 Subsidiary Expenses associated with the employment of personnel ..	23.0	..	23.0	22.0	..	22.0
2000 Operating Expenses ..	25.7	..	25.7	25.6	..	25.6
2972 Translation Unit—Expenses ..	230.0	..	230.0	230.0	..	230.0
2974 National Accreditation Authority for Translators and Interpreters—Contribution ..	43.0	..	43.0	43.0	..	43.0
2976 Society for Australian-German Student Exchange—Contribution ..	6.0	..	6.0	6.0	..	6.0
2977 Victorian-Italian Student Teacher Exchange—Contribution ..	8.5	..	8.5	8.5	..	8.5
2979 Ethnic Groups—Grants to persons, organizations and institutions to assist in the development of community services and welfare projects ..	750.0	..	750.0	750.0	..	750.0
2987 UNESCO Conference—Migrant Workers, Information and Human Rights—Contribution ..	5.0	..	5.0	4.5	..	4.5
2988 Language Services—Expenses ..	355.0	-80.0	275.0	264.3	..	264.3
2990 National Refuge Week—Contribution ..	..	..	..	..	9.6	9.6
Total Recurrent Expenditure	1 824.6	-80.0	1 744.6	1 727.2	9.6	1 736.8
2 Works and Services Expenditure	..	..	..	..	..	..
Program No. 344:						
Total Recurrent and Works and Services Expenditure	1 824.6	-80.0	1 744.6	1 727.2	9.6	1 736.8
345—COMMUNITY AWARENESS						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ..	151.3	..	151.3	150.2	..	150.2
1150 Subsidiary Expenses associated with the employment of personnel ..	9.0	..	9.0	7.8	..	7.8
2000 Operating Expenses ..	147.8	..	147.8	146.1	..	146.1
Total Recurrent Expenditure	308.1	..	308.1	304.1	..	304.1
2 Works and Services Expenditure	..	..	..	..	..	..
Program No. 345:						
Total Recurrent and Works and Services Expenditure	308.1	..	308.1	304.1	..	304.1
SUMMARY OF EXPENDITURE						
Total Recurrent Expenditure ..	5 043.8	..	5 043.8	4 947.0	9.6	4 956.6
Total Works and Services Expenditure ..	169.5	..	169.5	92.9	..	92.9
TOTAL ETHNIC AFFAIRS ..	5 213.3	..	5 213.3	5 039.9	9.6	5 049.5

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HEALTH						
390—EXECUTIVE SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	1 120.2	-71.3	1 048.9	1 048.9	..	1 048.9
1150 Subsidiary Expenses associated with the employment of personnel	74.0	-9.6	64.4	64.4	..	64.4
2000 Operating Expenses	160.0	..	160.0	159.5	..	159.5
Total Recurrent Expenditure	1 354.2	-80.9	1 273.3	1 272.7	..	1 272.7
2 Works and Services Expenditure						
Program No. 390:						
Total Recurrent and Works and Services Expenditure	1 354.2	-80.9	1 273.3	1 272.7	..	1 272.7
391—ACUTE CARE HOSPITALS						
1 Recurrent Expenditure						
2 Works and Services Expenditure						
5685 Hospitals and Charities—Expenditure by institutions and societies registered under the <i>Hospitals and Charities Act 1958</i> , No. 6274 and by contractors on their behalf on works and payments to the Hospitals and Charities Fund and for other approved purposes	100 565.0	1 445.0	102 010.0	101 481.4	..	101 481.4
5691 Royal Melbourne Hospital—Nuclear Magnetic Resonance Imaging Machine—Grant	730.0	..	730.0	730.0	..	730.0
Total Works and Services Expenditure	101 295.0	1 445.0	102 740.0	102 211.4	..	102 211.4
Program No. 391:						
Total Recurrent and Works and Services Expenditure	101 295.0	1 445.0	102 740.0	102 211.4	..	102 211.4

ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
392—NURSING HOMES AND GERIATRIC HOSPITALS						
1 Recurrent Expenditure						
3120 Pharmaceutical Benefits—State Nursing Homes—Payments ..	2 025-0	..	2 025-0	1 977-6	..	1 977-6
3122 Supplementation for Geriatric Patients, etc. in private hospitals whilst waiting placement in State Nursing Homes ..	1 375-0	..	1 375-0	1 072-3	..	1 072-3
Total Recurrent Expenditure	3 400-0	..	3 400-0	3 049-9	..	3 049-9
2 Works and Services Expenditure						
5685 Hospitals and Charities—Expenditure by institutions and societies registered under the <i>Hospitals and Charities Act 1958</i> , No. 6274 and by contractors on their behalf on works and payments to the Hospitals and Charities Fund and for other approved purposes ..	9 927-0	-1 831-0	8 096-0	7 633-6	..	7 633-6
Total Works and Services Expenditure	9 927-0	-1 831-0	8 096-0	7 633-6	..	7 633-6
Program No. 392:						
Total Recurrent and Works and Services Expenditure	13 327-0	-1 831-0	11 496-0	10 683-5	..	10 683-5

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
393—COMMUNITY HEALTH AND HOME SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ...	2 229.7	-87.1	2 142.6	2 132.9	..	2 132.9
1150 Subsidiary Expenses associated with the employment of personnel ...	25.0	121.2	146.2	146.1	..	146.1
2000 Operating Expenses ...	884.0	-35.4	848.6	848.5	..	848.5
3103 Community Health Projects—Subsidies towards approved operating costs ...	855.2	..	855.2	855.0	..	855.0
3132 Aboriginal Health Services—Liaison Officer ...	27.0	..	27.0	27.0	..	27.0
3141 Self Help Groups—Grants ...	280.0	..	280.0	229.5	..	229.5
3145 Victorian Bush Nursing Association—Grant ...	17.0	..	17.0	17.0	..	17.0
3153 Prison Medical and Dental Services—Expenses ...	550.0	..	550.0	550.0	..	550.0
3154 Commonwealth—State Home and Community Care Program ...	502.0	..	502.0	502.0	..	502.0
3159 Women's Health Projects ...	1 400.0	..	1 400.0	1 400.0	..	1 400.0
3161 Community Development in Health ...	3.0	..	3.0	2.4	..	2.4
3168 Breast and Cervical Cancer Screening—Grant ...	457.0	..	457.0	352.0	..	352.0
Total Recurrent Expenditure	7 229.9	-1.3	7 228.6	7 062.5	..	7 062.5
2 Works and Services Expenditure						
5000 Community Health and Home Services—Works ...	5 260.0	176.0	5 436.0	5 316.5	..	5 316.5
Total Works and Services Expenditure	5 260.0	176.0	5 436.0	5 316.5	..	5 316.5
Program No. 393:						
Total Recurrent and Works and Services Expenditure	12 489.9	174.7	12 664.6	12 378.9	..	12 378.9

ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
394—PSYCHIATRIC SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	194 894.8	578.4	195 473.2	195 473.2	2 145.0	197 618.2
1150 Subsidiary Expenses associated with the employment of personnel	3 520.0	-294.2	3 225.8	3 225.7	..	3 225.7
2000 Operating Expenses	25 827.8	207.4	26 035.2	25 975.3	..	25 975.3
3103 Community Health Projects—Subsidies towards approved operating costs	356.4	..	356.4	355.6	..	355.6
3124 Children's Amenities Trust Account—Payment	5.0	..	5.0	..	..	..
3126 Grants to voluntary organisations	5 044.0	..	5 044.0	5 043.9	..	5 043.9
3140 Payments to certain pensioners in Mental Health Institutions of portion of Commonwealth maintenance payments	1 671.1	..	1 671.1	1 671.0	..	1 671.0
3142 Mental Health Donations Trust Fund—Grant	73.0	..	73.0	73.0	45.9	118.9
3150 Repatriation Hospital, Bundoora—Running Expenses	6 362.0	..	6 362.0	6 357.5	..	6 357.5
3160 Mental Health Research Institute—Contribution	432.2	..	432.2	432.2	..	432.2
3164 Mental Health Review Board—Expenses	720.5	..	720.5	720.4	..	720.4
Total Recurrent Expenditure	238 906.8	491.6	239 398.4	239 327.9	2 190.8	241 518.7
2 Works and Services Expenditure						
5000 Psychiatric Services—Works	36 277.0	1 394.0	37 671.0	36 591.4	..	36 591.4
Total Works and Services Expenditure	36 277.0	1 394.0	37 671.0	36 591.4	..	36 591.4
Program No. 394:						
Total Recurrent and Works and Services Expenditure	275 183.8	1 885.6	277 069.4	275 919.3	2 190.8	278 110.1

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
395—ALCOHOL AND DRUG SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	12 049.8	6.0	12 055.8	12 055.8	4.8	12 060.6
1150 Subsidiary Expenses associated with the employment of personnel	404.0	-176.8	227.2	227.2	..	227.2
2000 Operating Expenses	1 033.6	..	1 033.6	1 033.6	..	1 033.6
3103 Community Health Projects—Subsidies towards approved operating costs	940.7	..	940.7	940.7	..	940.7
3111 Drug Campaign Program—Expenses	9 233.0	..	9 233.0	9 233.0	432.0	9 665.0
3126 Grants to voluntary organisations	2 312.0	..	2 312.0	2 312.0	15.0	2 327.0
Total Recurrent Expenditure	25 973.1	-170.8	25 802.3	25 802.2	451.8	26 254.0
2 Works and Services Expenditure						
5000 Alcohol and Drug Services—Works	167.0	..	167.0	166.6	..	166.6
Total Works and Services Expenditure	167.0	..	167.0	166.6	..	166.6
Program No. 395:						
Total Recurrent and Works and Services Expenditure	26 140.1	-170.8	25 969.3	25 968.9	451.8	26 420.6

ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
396—PUBLIC HEALTH PROTECTION AND PROMOTION						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ..	25 760.7	647.3	26 408.0	26 407.9	..	26 407.9
1150 Subsidiary Expenses associated with the employment of personnel ..	1 700.0	24.2	1 724.2	1 724.2	..	1 724.2
2000 Operating Expenses ..	8 495.0	-172.0	8 323.0	8 322.6	..	8 322.6
3112 Laboratory Services—Payments to Microbiology Diagnostic Unit ..	1 070.0	..	1 070.0	1 070.0	..	1 070.0
3114 Cemeteries—Grants towards maintenance and improvements	23.0	..	23.0	23.0	..	23.0
3115 Australian Dental Association (Victoria Branch)—Subsidy towards lectures on dental health ..	6.3	..	6.3	6.3	..	6.3
3129 Subsidies to municipalities, etc. towards cost of preventative health services ..	830.0	..	830.0	830.0	78.3	908.3
3131 Subsidies to municipalities towards pre-school dental clinics ..	192.5	..	192.5	192.4	..	192.4
3137 Victorian Arbovirus Diseases Program—Expenses ..	..	..	..	..	342.7	342.7
3156 Commonwealth-State program for combating Acquired Immune Deficiency Syndrome ..	6 677.0	..	6 677.0	6 677.0	..	6 677.0
3165 National High Security Quarantine Unit—Operating Expenses ..	479.8	..	479.8	328.4	..	328.4
3685 National Better Health Program ..	..	..	..	..	249.0	249.0
Total Recurrent Expenditure	45 234.3	499.5	45 733.8	45 581.7	670.0	46 251.7
2 Works and Services Expenditure						
5000 Public Health Protection and Promotion—Works ..	2 160.0	-484.0	1 676.0	1 669.9	..	1 669.9
5688 Necropolis Cemetery Trust—Grant ..	17.0	..	17.0	1.5	..	1.5
5694 Necropolis Cemetery Trust—Land Purchase ..	..	..	..	..	1 146.9	1 146.9
Total Works and Services Expenditure	2 177.0	-484.0	1 693.0	1 671.4	1 146.9	2 818.3
Program No. 396:						
Total Recurrent and Works and Services Expenditure	47 411.3	15.5	47 426.8	47 253.1	1 816.8	49 069.9

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
397—PATIENT TRANSPORT AND BLOOD TRANSFUSION SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ...	319.4	46.1	365.5	365.4	..	365.4
1150 Subsidiary Expenses associated with the employment of personnel ...	18.5	-0.5	18.0	17.9	..	17.9
2000 Operating Expenses ...	20.0	..	20.0	19.9	..	19.9
3119 To meet cost of travel on State-owned transport for people of limited means requiring treatment at public hospitals ...	592.0	..	592.0	592.0	..	592.0
3136 Isolated Patients Travel and Accommodation Assistance Scheme ...	985.0	..	985.0	985.0	137.9	1 122.9
3144 St. John Ambulance Brigade—Grant (including \$4500 towards cost of travel of members in uniform whilst on official duties)	93.0	..	93.0	93.0	..	93.0
3155 Blood Transfusion Service—Commonwealth and State contribution to operating costs	15 283.0	..	15 283.0	15 283.0	513.0	15 796.0
Total Recurrent Expenditure	17 310.9	45.6	17 356.5	17 356.3	650.9	18 007.2
2 Works and Services Expenditure						
5672 Australian Red Cross Society—Works ...	1 632.0	..	1 632.0	1 397.5	..	1 397.5
5685 Hospitals and Charities—Expenditure by institutions and societies registered under the <i>Hospitals and Charities Act 1958</i> , No. 6274 and by contractors on their behalf on works and payments to the Hospitals and Charities Fund and for other approved purposes ...	8 120.0	-521.0	7 599.0	7 530.7	..	7 530.7
Total Works and Services Expenditure	9 752.0	-521.0	9 231.0	8 928.2	..	8 928.2
Program No. 397:						
Total Recurrent and Works and Services Expenditure	27 062.9	-475.4	26 587.5	26 284.4	650.9	26 935.4

ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
398—HEALTH AGENCY SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	17 807.4	-1 150.5	16 656.9	16 656.9	2.6	16 659.5
1150 Subsidiary Expenses associated with the employment of personnel	10 546.5	358.5	10 905.0	10 904.8	..	10 904.8
2000 Operating Expenses	6 581.6	..	6 581.6	6 580.1	..	6 580.1
3975 Special Placements—Youth Guarantee—Expenses	110.4	..	110.4	109.6	..	109.6
Total Recurrent Expenditure	35 045.9	-792.0	34 253.9	34 251.4	2.6	34 254.0
2 Works and Services Expenditure						
5000 Health Agency Services—Works	2 330.5	-179.0	2 151.5	1 936.4	..	1 936.4
5050 Interest and principal on advances under the State Development Program	2 291.0	..	2 291.0	2 286.9	..	2 286.9
Total Works and Services Expenditure	4 621.5	-179.0	4 442.5	4 223.3	..	4 223.3
Program No. 398:						
Total Recurrent and Works and Services Expenditure	39 667.4	-971.0	38 696.4	38 474.6	2.6	38 477.2
399—HEALTH EDUCATION, RESEARCH AND SERVICE QUALITY						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	1 197.8	31.1	1 228.9	1 228.9	0.3	1 229.2
1150 Subsidiary Expenses associated with the employment of personnel	82.0	-22.8	59.2	59.2	..	59.2
2000 Operating Expenses	223.0	..	223.0	222.7	..	222.7
3105 Advanced Dental Technicians Training—Expenses	201.0	..	201.0	201.0	..	201.0
3107 Consultative Councils established under the provisions of Part IV of the <i>Health Commission Act 1977, No. 9023</i> —Fees and expenses	58.5	..	58.5	56.2	..	56.2
3127 Medical Board, Hospitals Accreditation Committee, Australian Medical Council—Fees and other expenses	220.0	..	220.0	219.9	..	219.9
3135 Pathology Services Accreditation Board—Fees and other expenses	36.5	..	36.5	26.3	..	26.3
3143 District Health Councils—Expenses	1 138.0	..	1 138.0	1 137.6	..	1 137.6
3149 Private Hospitals Schools of Nursing—Contribution towards operating costs	2 443.2	..	2 443.2	2 443.2	..	2 443.2
3345 Rape Study Committee	11.0	..	11.0	10.0	..	10.0
3960 Grants for research and other purposes	2 694.0	..	2 694.0	2 694.0	50.0	2 744.0
Total Recurrent Expenditure	8 305.0	8.3	8 313.3	8 299.0	50.3	8 349.3
2 Works and Services Expenditure						
Program No. 399:						
Total Recurrent and Works and Services Expenditure	8 305.0	8.3	8 313.3	8 299.0	50.3	8 349.3

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
400—HOSPITALS AND CHARITIES FUND CONTRIBUTION						
1 Recurrent Expenditure						
3170 Contribution to Hospitals and Charities Fund	1 481 366.9	..	1 481 366.9	1 481 366.9	36 110.0	1 517 476.9
Total Recurrent Expenditure	1 481 366.9	..	1 481 366.9	1 481 366.9	36 110.0	1 517 476.9
2 Works and Services Expenditure						
Program No. 400:						
Total Recurrent and Works and Services Expenditure	1 481 366.9	..	1 481 366.9	1 481 366.9	36 110.0	1 517 476.9

SUMMARY OF EXPENDITURE

Total Recurrent Expenditure	1 864 127.0	..	1 864 127.0	1 863 370.5	40 126.4	1 903 496.9
Total Works and Services Expenditure	169 476.5	..	169 476.5	166 742.2	1 146.9	167 889.1
TOTAL HEALTH	2 033 603.5	..	2 033 603.5	2 030 112.7	41 273.3	2 071 386.0

ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
HOUSING AND CONSTRUCTION						
404—ACQUISITION OF RENTAL STOCK						
1 Recurrent Expenditure						
2 Works and Services Expenditure						
5432 Rental Assistance	134 636-0		134 636-0	134 636-0		134 636-0
5433 Rent Relief and Emergency Housing	4 169-4		4 169-4	4 169-4		4 169-4
5437 Crisis Accommodation	5 131-0		5 131-0	5 131-0		5 131-0
5438 Pensioner Housing	8 794-0		8 794-0	8 794-0		8 794-0
5439 Aboriginal Housing	3 294-0		3 294-0	3 294-0		3 294-0
5443 Joint-Venture provision for public rental housing	2 000-0		2 000-0			
5445 Attendant Care Scheme	630-0		630-0	630-0		630-0
Total Works and Services Expenditure	158 654-4		158 654-4	156 654-4		156 654-4
Program No. 404:						
Total Recurrent and Works and Services Expenditure	158 654-4		158 654-4	156 654-4		156 654-4
405—PROVISION OF HOME OWNERSHIP ASSISTANCE						
1 Recurrent Expenditure						
3171 Second mortgage finance under Government guarantee—Payment to Home Finance Trust	490-0		490-0	349-6		349-6
3172 Special Housing Assistance Scheme—Interest rate subsidies	700-0		700-0	483-4		483-4
3176 Government Employee Housing Assistance Scheme	300-0		300-0			
Total Recurrent Expenditure	1 490-0		1 490-0	833-1		833-1
2 Works and Services Expenditure						
5435 Interest Subsidies	897-5		897-5	897-5		897-5
5440 Home Purchase Assistance Account	21 400-0		21 400-0	18 510-2		18 510-2
5441 Mortgage Relief	1 180-0		1 180-0	1 180-0		1 180-0
Total Works and Services Expenditure	23 477-5		23 477-5	20 587-7		20 587-7
Program No. 405:						
Total Recurrent and Works and Services Expenditure	24 967-5		24 967-5	21 420-8		21 420-8

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	<i>Budget</i>			<i>Payments</i>		<i>Total</i>
	<i>Parliamentary Authority</i>	<i>Section 10 Transfers</i>	<i>Revised Parliamentary Authority</i>	<i>Under Parliamentary Authority</i>	<i>From Treasurer's Advance</i>	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
407—PROVISION AND MAINTENANCE OF HOUSING FOR SERVICEMEN						
1 Recurrent Expenditure						
2 Works and Services Expenditure						
5442 Housing for Servicemen	300-0		300-0	233-0		233-0
Total Works and Services Expenditure	300-0		300-0	233-0		233-0
Program No. 407:						
Total Recurrent and Works and Services Expenditure	300-0		300-0	233-0		233-0
409—TENANT SUPPORT AND IMPROVEMENT OF THE PUBLIC HOUSING ENVIRONMENT						
1 Recurrent Expenditure						
2 Works and Services Expenditure						
5432 Rental Assistance	66 989-0		66 989-0	66 989-0		66 989-0
5439 Aboriginal Housing	123-0		123-0	123-0		123-0
Total Works and Services Expenditure	67 112-0		67 112-0	67 112-0		67 112-0
Program No. 409:						
Total Recurrent and Works and Services Expenditure	67 112-0		67 112-0	67 112-0		67 112-0

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
410—PRIVATE AND COMMUNITY RENTAL						
1 Recurrent Expenditure						
2 Works and Services Expenditure						
5433 Rent Relief and Emergency Housing	8 548-6		8 548-6	8 548-6		8 548-6
5434 Local and Community Housing	4 200-0		4 200-0	4 200-0		4 200-0
5444 Rooming House Loans	500-0		500-0	317-0		317-0
Total Works and Services Expenditure	13 248-6		13 248-6	13 065-6		13 065-6
Program No. 410: Total Recurrent and Works and Services Expenditure	13 248-6		13 248-6	13 065-6		13 065-6
411—RENTAL OPERATIONS						
1 Recurrent Expenditure						
2 Works and Services Expenditure						
5432 Rental Assistance	26 000-0		26 000-0	26 000-0		26 000-0
5435 Interest Subsidies	450-0		450-0	450-0		450-0
Total Works and Services Expenditure	26 450-0		26 450-0	26 450-0		26 450-0
Program No. 411: Total Recurrent and Works and Services Expenditure	26 450-0		26 450-0	26 450-0		26 450-0

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
414—MANAGEMENT AND POLICY						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ...	830-7	-100-0	730-7	671-3	..	671-3
1150 Subsidiary Expenses associated with the employment of personnel ...	110-0	-34-0	76-0	68-1	..	68-1
2000 Operating Expenses ...	30-0	..	30-0	30-0	..	30-0
Total Recurrent Expenditure	970-7	-134-0	836-7	769-4	..	769-4
2 Works and Services Expenditure	..	..	..	..	..	..
Program No. 414:						
Total Recurrent and Works and Services Expenditure	970-7	-134-0	836-7	769-4	..	769-4
415—CLIENT PROGRAM AND PROJECT DELIVERY AND CONSULTANCY SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ...	27 576-6	100-0	27 676-6	25 956-6	..	25 956-6
1150 Subsidiary Expenses associated with the employment of personnel ...	3 184-0	34-0	3 218-0	3 031-1	..	3 031-1
2000 Operating Expenses ...	5 805-1	..	5 805-1	4 379-9	..	4 379-9
4000 Public Offices and Buildings ...	2 320-0	..	2 320-0	1 670-3	..	1 670-3
Total Recurrent Expenditure	38 885-7	134-0	39 019-7	35 037-9	..	35 037-9
2 Works and Services Expenditure						
5000 Client Program and Project Delivery and Consultancy Services—Works ...	4 923-3	..	4 923-3	3 075-4	..	3 075-4
Total Works and Services Expenditure	4 923-3	..	4 923-3	3 075-4	..	3 075-4
Program No. 415:						
Total Recurrent and Works and Services Expenditure	43 809-0	134-0	43 943-0	38 113-3	..	38 113-3

ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
416—CONSTRUCTION SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ..	818.1	..	818.1	818.0	..	818.0
1150 Subsidiary Expenses associated with the employment of personnel ..	100.0	..	100.0	89.6	..	89.6
2000 Operating Expenses ..	120.6	..	120.6	120.6	..	120.6
Total Recurrent Expenditure	1 038.7	..	1 038.7	1 028.2	..	1 028.2
2 Works and Services Expenditure						
5000 Construction Services—Works	396.8	..	396.8	293.8	..	293.8
Total Works and Services Expenditure	396.8	..	396.8	293.8	..	293.8
Program No. 416:						
Total Recurrent and Works and Services Expenditure	1 435.5	..	1 435.5	1 322.0	..	1 322.0

SUMMARY OF EXPENDITURE

Total Recurrent Expenditure ..	42 385.0	..	42 385.0	37 668.6	..	37 668.6
Total Works and Services Expenditure ..	294 562.6	..	294 562.6	287 472.0	..	287 472.0
TOTAL HOUSING AND CONSTRUCTION ..	336 947.6	..	336 947.6	325 140.6	..	325 140.6

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
 ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
INDUSTRY, TECHNOLOGY AND RESOURCES						
472—CORPORATE SERVICES—						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	3 426-0	..	3 426-0	3 411-8	..	3 411-8
1150 Subsidiary Expenses associated with the employment of personnel	789-2	..	789-2	745-7	..	745-7
2000 Operating Expenses	2 222-4	..	2 222-4	2 216-0	..	2 216-0
Total Recurrent Expenditure	6 437-6	..	6 437-6	6 373-5	..	6 373-5
2 Works and Services Expenditure						
5000 Corporate Services—Works	630-2	350-0	980-2	531-8	..	531-8
Total Works and Services Expenditure	630-2	350-0	980-2	531-8	..	531-8
Program No. 472: Total Recurrent and Works and Services Expenditure	7 067-8	350-0	7 417-8	6 905-3	..	6 905-3

ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
473—SERVICES TO INDUSTRY AND COMMERCE						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ..	5 246.2	..	5 246.2	5 176.2	..	5 176.2
1150 Subsidiary Expenses associated with the employment of personnel ..	347.2	..	347.2	346.3	..	346.3
2000 Operating Expenses ..	5 509.0	..	5 509.0	5 197.1	..	5 197.1
3211 Incentive and other Development Payments, Loans and other assistance and expenses in connection with the development of industry ..	50 134.5	..	50 134.5	37 892.2	..	37 892.2
3214 Small Business Development Corporation—Fees and expenses ..	2 718.5	..	2 718.5	2 718.5	..	2 718.5
3220 Geelong Regional Commission—Expenses ..	2 117.3	..	2 117.3	2 117.3	..	2 117.3
3223 Albury-Wodonga Development Corporation—Contribution towards administration expenses ..	450.0	..	450.0	450.0	..	450.0
3228 Latrobe Regional Commission—Expenses ..	1 506.8	..	1 506.8	1 506.8	..	1 506.8
3230 Metal Trades Industry Association—Contribution towards operating expenses of Industrial Supplies Office ..	765.9	..	765.9	661.8	..	661.8
3233 Export Marketing Loans Scheme—Interest Subsidy and Administration ..	1 170.0	..	1 170.0	..	..	..
3234 Contribution to Marine Engineering Training and Research Centre Trust Account ..	..	..	..	..	4 200.0	4 200.0
3412 Alpine Resorts Commission—Payment ..	934.0	..	934.0	934.0	..	934.0
Total Recurrent Expenditure	70 899.3	..	70 899.3	57 000.1	4 200.0	61 200.1
2 Works and Services Expenditure						
5000 Services to Industry and Commerce—Works ..	168.0	..	168.0	138.7	..	138.7
5333 Exhibition Building Trustees—Grant ..	540.0	..	540.0	540.0	..	540.0
5449 Technology Initiatives ..	1 960.0	-365.0	1 595.0	1 034.5	..	1 034.5
5452 Latrobe Valley—Special Development ..	1 000.0	..	1 000.0	735.8	..	735.8
5469 Strategic Research Fund ..	3 000.0	..	3 000.0	2 972.2	..	2 972.2
5470 Alpine Resorts Development—Grants and Loans(1) ..	..	..	..	..	..	..
Total Works and Services Expenditure	6 668.0	-365.0	6 303.0	5 421.2	..	5 421.2
Program No. 473:						
Total Recurrent and Works and Services Expenditure	77 567.3	-365.0	77 202.3	62 421.3	4 200.0	66 621.3

(1) Original Appropriation transferred to Program 663—Tourism as per Administrative Arrangements Order (No. 68) 1989.

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
474—SERVICES TO MINERAL INDUSTRIES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	5 371.1	..	5 371.1	5 237.7	..	5 237.7
1150 Subsidiary Expenses associated with the employment of personnel	355.0	..	355.0	335.6	..	335.6
2000 Operating Expenses	896.0	..	896.0	873.3	..	873.3
3241 Mining Board—Fees and expenses	7.9	..	7.9	7.6	..	7.6
3242 Mining Consultative Committee—Expenses	10.8	..	10.8	7.4	..	7.4
3243 Grants to Minerals and Energy Groups	4.0	..	4.0	4.0	..	4.0
Total Recurrent Expenditure	6 644.8	..	6 644.8	6 465.6	..	6 465.6
2 Works and Services Expenditure						
5000 Services to Mineral Industries—Works	202.0	15.0	217.0	82.6	..	82.6
5456 Equipment—Purchases including EDP	830.0	..	830.0	773.5	..	773.5
Total Works and Services Expenditure	1 032.0	15.0	1 047.0	856.0	..	856.0
Program No. 474:						
Total Recurrent and Works and Services Expenditure	7 676.8	15.0	7 691.8	7 321.6	..	7 321.6

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
475—ENERGY RESOURCES AND CONSERVATION						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ..	2 528-6	..	2 528-6	2 490-3	..	2 490-3
1150 Subsidiary Expenses associated with the employment of personnel ..	150-0	..	150-0	146-7	..	146-7
2000 Operating Expenses ..	1 111-7	..	1 111-7	1 035-2	..	1 035-2
3243 Grants to Minerals and Energy Groups ..	30-5	..	30-5	30-5	..	30-5
3244 Energy Relief Scheme—Expenses	1 028-0	..	1 028-0	1 028-0	..	1 028-0
3246 Home Energy Advisory Service—Grants and Loans Scheme for low-income homeowners ..	1 460-0	..	1 460-0	1 460-0	..	1 460-0
3247 Solar Energy Council—Contribution	655-4	..	655-4	655-4	..	655-4
3248 Winter Energy Concession Scheme—Expenses ..	527-0	..	527-0	526-7	..	526-7
3249 Coal Corporation—Reimbursement of Energy Consumption Levy to Brown Coal Liquefaction (Victoria) Pty Ltd.	247-0	..	247-0	100-0	..	100-0
3251 Study of Bass Strait Gas Reserves—Expenses ..	110-0	..	110-0	109-2	..	109-2
3252 Review Panel for the Brunswick to Richmond Powerline—Expenses ..	484-0	..	484-0	459-5	..	459-5
Total Recurrent Expenditure	8 332-3	..	8 332-3	8 041-5	..	8 041-5
2 Works and Services Expenditure						
5000 Energy Resources and Conservation—Works ..	1 200-0	..	1 200-0	147-9	..	147-9
5456 Equipment—Purchases including EDP ..	146-0	..	146-0	103-2	..	103-2
5458 Solar Energy Research—Expenditure on and associated with projects related to the development and use of solar energy ..	1 250-0	..	1 250-0	1 250-0	..	1 250-0
Total Works and Services Expenditure	2 596-0	..	2 596-0	1 501-1	..	1 501-1
Program No. 475:						
Total Recurrent and Works and Services Expenditure	10 928-3	..	10 928-3	9 542-6	..	9 542-6

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
477—LIQUOR LICENSING						
1 Recurrent Expenditure						
3260 Liquor Licensing Commission— Expenses	2 779.9	..	2 779.9	2 779.9	..	2 779.9
Total Recurrent Expenditure	2 779.9	..	2 779.9	2 779.9	..	2 779.9
2 Works and Services Expenditure						
5000 Liquor Licensing—Works .. .. .	..	..	..	..	24.9	24.9
Total Works and Services Expenditure	..	..	..	..	24.9	24.9
Program No. 477:						
Total Recurrent and Works and Services Expenditure	2 779.9	..	2 779.9	2 779.9	24.9	2 804.8

SUMMARY OF EXPENDITURE

Total Recurrent Expenditure ..	95 093.8	..	95 093.8	80 660.5	4 200.0	84 860.5
Total Works and Services Expenditure	10 926.2	..	10 926.2	8 310.2	24.9	8 335.1
TOTAL INDUSTRY, TECHNOLOGY AND RESOURCES	106 020.0	..	106 020.0	88 970.7	4 224.9	93 195.6

ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LABOUR						
482—CORPORATE SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ...	3 451.7	..	3 451.7	3 357.4	..	3 357.4
1150 Subsidiary Expenses associated with the employment of personnel ...	948.9	-105.6	843.3	819.8	..	819.8
2000 Operating Expenses ...	6 142.3	..	6 142.3	6 142.0	..	6 142.0
2931 Special Projects—Grants, Loans and Expenses ...	4 092.3	..	4 092.3	4 092.2	..	4 092.2
Total Recurrent Expenditure	14 635.2	-105.6	14 529.6	14 411.5	..	14 411.5
2 Works and Services Expenditure						
5000 Corporate Services—Works ...	911.0	76.0	987.0	889.9	..	889.9
Total Works and Services Expenditure	911.0	76.0	987.0	889.9	..	889.9
Program No. 482:						
Total Recurrent and Works and Services Expenditure	15 546.2	-29.6	15 516.6	15 301.4	..	15 301.4
484—EMPLOYMENT						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ...	987.0	..	987.0	898.3	..	898.3
1150 Subsidiary Expenses associated with the employment of personnel ...	59.0	-11.0	48.0	47.1	..	47.1
2000 Operating Expenses ...	172.0	..	172.0	171.3	..	171.3
2934 Job Link—Grants and Expenses ...	2 837.0	..	2 837.0	2 701.2	..	2 701.2
2959 Womens' Employment Initiatives ...	165.0	..	165.0	155.1	..	155.1
Total Recurrent Expenditure	4 220.0	-11.0	4 209.0	3 973.0	..	3 973.0
2 Works and Services Expenditure						
Program No. 484:						
Total Recurrent and Works and Services Expenditure	4 220.0	-11.0	4 209.0	3 973.0	..	3 973.0

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
485—BUILDING AND CONSTRUCTION INDUSTRY						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ..	1 756.7	-32.0	1 724.7	1 594.5	..	1 594.5
1150 Subsidiary Expenses associated with the employment of personnel ..	102.0	-0.8	101.2	97.7	..	97.7
2000 Operating Expenses ..	191.0	..	191.0	190.7	..	190.7
Total Recurrent Expenditure	2 049.7	-32.8	2 016.9	1 882.8	..	1 882.8
2 Works and Services Expenditure						
5000 Building and Construction Industry—Works ..	20.0	..	20.0	19.9	..	19.9
Total Works and Services Expenditure	20.0	..	20.0	19.9	..	19.9
Program No. 485:						
Total Recurrent and Works and Services Expenditure	2 069.7	-32.8	2 036.9	1 902.7	..	1 902.7
486—OCCUPATIONAL HEALTH AND SAFETY						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ..	3 477.3	..	3 477.3	3 393.1	..	3 393.1
1150 Subsidiary Expenses associated with the employment of personnel ..	297.0	31.4	328.4	326.1	..	326.1
2000 Operating Expenses ..	542.0	..	542.0	541.5	..	541.5
2947 Board of Examiners—Fees and expenses ..	46.0	..	46.0	39.3	..	39.3
2950 Occupational Health and Safety Initiatives ..	4 000.0	..	4 000.0	3 986.4	..	3 986.4
2954 Codes of Practice Publication ..	900.0	..	900.0	158.3	..	158.3
2960 Occupational Health and Safety Information Network ..	850.0	..	850.0	849.8	..	849.8
Total Recurrent Expenditure	10 112.3	31.4	10 143.7	9 294.6	..	9 294.6
2 Works and Services Expenditure						
5000 Occupational Health and Safety—Works ..	103.0	..	103.0	102.5	..	102.5
Total Works and Services Expenditure	103.0	..	103.0	102.5	..	102.5
Program No. 486:						
Total Recurrent and Works and Services Expenditure	10 215.3	31.4	10 246.7	9 397.1	..	9 397.1

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
487—INDUSTRIAL TRIBUNALS AND AWARD SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ...	2 884.9	32.0	2 916.9	2 881.7	..	2 881.7
1150 Subsidiary Expenses associated with the employment of personnel ...	141.5	17.3	158.8	158.8	19.0	177.8
2000 Operating Expenses ...	1 478.2	..	1 478.2	1 478.2	..	1 478.2
Total Recurrent Expenditure	4 504.6	49.3	4 553.9	4 518.7	19.0	4 537.7
2 Works and Services Expenditure						
5000 Industrial Tribunals and Award Services—Works ...	72.0	..	72.0	48.5	..	48.5
Total Works and Services Expenditure	72.0	..	72.0	48.5	..	48.5
Program No. 487:						
Total Recurrent and Works and Services Expenditure	4 576.6	49.3	4 625.9	4 567.2	19.0	4 586.2
488—INDUSTRIAL RELATIONS						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ...	1 858.4	..	1 858.4	1 779.1	..	1 779.1
1150 Subsidiary Expenses associated with the employment of personnel ...	110.0	-3.8	106.2	105.7	..	105.7
2000 Operating Expenses ...	162.0	..	162.0	161.6	..	161.6
Total Recurrent Expenditure	2 130.4	-3.8	2 126.6	2 046.4	..	2 046.4
2 Works and Services Expenditure						
Program No. 488:						
Total Recurrent and Works and Services Expenditure	2 130.4	-3.8	2 126.6	2 046.4	..	2 046.4

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
489—REGIONAL SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ..	6 754.6	..	6 754.6	6 509.6	..	6 509.6
1150 Subsidiary Expenses associated with the employment of personnel ..	497.0	74.8	571.8	571.7	..	571.7
2000 Operating Expenses ..	961.0	..	961.0	960.9	..	960.9
Total Recurrent Expenditure	8 212.6	74.8	8 287.4	8 042.2	..	8 042.2
2 Works and Services Expenditure						
5000 Regional Services—Works ..	461.0	-76.0	385.0	241.1	..	241.1
Total Works and Services Expenditure	461.0	-76.0	385.0	241.1	..	241.1
Program No. 489:						
Total Recurrent and Works and Services Expenditure	8 673.6	-1.2	8 672.4	8 283.3	..	8 283.3
492—YOUTH AFFAIRS						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ..	778.5	..	778.5	751.3	..	751.3
1150 Subsidiary Expenses associated with the employment of personnel ..	44.0	..	44.0	42.9	..	42.9
2000 Operating Expenses ..	109.0	..	109.0	109.0	..	109.0
2956 Youth Workers and Youth Organisations—Special Projects	4 383.0	..	4 383.0	4 383.0	..	4 383.0
2957 Youth Policy Development Council—Fees and Expenses ..	38.0	..	38.0	38.0	..	38.0
2962 Curriculum Development ..	..	..	..	..	44.8	44.8
Total Recurrent Expenditure	5 352.5	..	5 352.5	5 324.2	44.8	5 369.0
2 Works and Services Expenditure						
..
Program No. 492:						
Total Recurrent and Works and Services Expenditure	5 352.5	..	5 352.5	5 324.2	44.8	5 369.0

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
493—YOUTH GUARANTEE						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ..	551.2	..	551.2	518.0	..	518.0
1150 Subsidiary Expenses associated with the employment of personnel ..	32.0	-2.3	29.7	29.2	..	29.2
2000 Operating Expenses ..	83.0	..	83.0	82.6	..	82.6
2952 Youth Guarantee Projects—Grants, Subsidies and Expenses	11 393.0	..	11 393.0	9 842.8	..	9 842.8
Total Recurrent Expenditure	12 059.2	-2.3	12 056.9	10 472.6	..	10 472.6
2 Works and Services Expenditure	..	..	..	..	..	..
Program No. 493:						
Total Recurrent and Works and Services Expenditure	12 059.2	-2.3	12 056.9	10 472.6	..	10 472.6

SUMMARY OF EXPENDITURE

Total Recurrent Expenditure ..	63 276.5	..	63 276.5	59 965.9	63.8	60 029.7
Total Works and Services Expenditure ..	1 567.0	..	1 567.0	1 301.9	..	1 301.9
TOTAL LABOUR ..	64 843.5	..	64 843.5	61 267.8	63.8	61 331.6

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
LOCAL GOVERNMENT						
502—CORPORATE SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ...	659.7	..	659.7	656.0	..	656.0
1150 Subsidiary Expenses associated with the employment of personnel ...	108.1	13.7	121.8	121.8	18.4	140.2
2000 Operating Expenses ...	324.7	..	324.7	323.4	..	323.4
3189 Ex-gratia payment for Long Service Leave to Alex Gillon—Commissioner, City of Richmond ...	..	..	..	..	17.4	17.4
3202 Local Government Minister's Conference Activities Fund ...	13.3	..	13.3	13.3	..	13.3
Total Recurrent Expenditure	1 105.8	13.7	1 119.5	1 114.5	35.8	1 150.3
2 Works and Services Expenditure						
5000 Corporate Services—Works ...	49.6	..	49.6	49.6	10.1	59.7
5481 Municipalities and other public bodies—Payments for or towards the cost of drainage and other works and purposes ...	2 400.0	..	2 400.0	2 075.1	..	2 075.1
5482 Municipal Saleyards Association (Victoria)—Grant ...	27.5	..	27.5	27.5	..	27.5
5483 Municipalities Forests Roads—Assistance to municipalities in the improvement and protection of roads adjacent to farm areas to facilitate the extraction of forest produce ...	50.0	..	50.0	50.0	..	50.0
Total Works and Services Expenditure	2 527.1	..	2 527.1	2 202.2	10.1	2 212.3
Program No. 502:						
Total Recurrent and Works and Services Expenditure	3 632.9	13.7	3 646.6	3 316.7	45.9	3 362.6

ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
503—POLICY AND PLANNING						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ..	1 256.4	..	1 256.4	1 191.2	..	1 191.2
1150 Subsidiary Expenses associated with the employment of personnel ..	93.0	-13.1	79.9	79.9	..	79.9
2000 Operating Expenses	249.0	..	249.0	249.0	45.5	294.5
3190 Costs Associated with Publication—State Payments to Local Government	18.1	..	18.1	18.1	..	18.1
3191 Adult Franchise for Municipal Elections—Expenses	57.0	..	57.0	54.8	..	54.8
3192 Local Government Commission Fees	18.2	..	18.2	18.2	..	18.2
3204 Caravan Parks Administration—Fees and Expenses	154.7	..	154.7	131.4	..	131.4
Total Recurrent Expenditure	1 846.4	-13.1	1 833.3	1 742.5	45.5	1 788.0
2 Works and Services Expenditure	..	..	..	..	..	..
Program No. 503:						
Total Recurrent and Works and Services Expenditure	1 846.4	-13.1	1 833.3	1 742.5	45.5	1 788.0
504—FINANCIAL ASSISTANCE						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ..	178.4	..	178.4	163.7	..	163.7
1150 Subsidiary Expenses associated with the employment of personnel ..	25.0	0.9	25.9	25.9	..	25.9
2000 Operating Expenses	56.0	..	56.0	55.9	..	55.9
3193 Victoria Grants Commission—Chairman's Salary and members' fees	102.0	..	102.0	90.1	..	90.1
Total Recurrent Expenditure	361.4	0.9	362.3	335.8	..	335.8
2 Works and Services Expenditure						
5000 Financial Assistance—Works ..	10.0	..	10.0	9.2	..	9.2
Total Works and Services Expenditure	10.0	..	10.0	9.2	..	9.2
Program No. 504:						
Total Recurrent and Works and Services Expenditure	371.4	0.9	372.3	344.9	..	344.9

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
505—CONSULTANCY AND ADVISORY SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ..	866.1	..	866.1	838.4	..	838.4
1150 Subsidiary Expenses associated with the employment of personnel ..	71.9	-1.6	70.3	50.4	..	50.4
2000 Operating Expenses	133.0	..	133.0	132.9	..	132.9
3196 Boards and Committee Fees and Expenses for Municipal Auditors, Clerks, Electrical Engineers, Engineers and Building Surveyors	10.0	..	10.0	10.0	0.8	10.8
3363 Municipal Valuation Fees Committee—Fees	2.0	..	2.0	2.0	0.4	2.4
Total Recurrent Expenditure	1 083.0	-1.6	1 081.4	1 033.8	1.2	1 035.0
2 Works and Services Expenditure						
Program No. 505:						
Total Recurrent and Works and Services Expenditure	1 083.0	-1.6	1 081.4	1 033.8	1.2	1 035.0

SUMMARY OF EXPENDITURE

Total Recurrent Expenditure ..	4 396.6	..	4 396.6	4 226.6	82.5	4 309.1
Total Works and Services Expenditure ..	2 537.1	..	2 537.1	2 211.3	10.1	2 221.5
TOTAL LOCAL GOVERNMENT	6 933.7	..	6 933.7	6 437.9	92.6	6 530.5

ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PLANNING AND ENVIRONMENT						
562—CORPORATE SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ..	3 902.4	..	3 902.4	3 892.0	..	3 892.0
1150 Subsidiary Expenses associated with the employment of personnel ..	1 647.5	-16.8	1 630.7	1 360.1	..	1 360.1
2000 Operating Expenses ..	2 501.9	..	2 501.9	2 449.0	..	2 449.0
3674 Allowance to meet expenses incurred in connection with an overseas visit by the Honourable T.W. Roper, M.P., Minister for Planning and Environment, Mrs Roper and an officer of the Department ..	..	..	..	..	32.4	32.4
Total Recurrent Expenditure	8 051.8	-16.8	8 035.0	7 701.1	32.4	7 733.5
2 Works and Services Expenditure						
5000 Corporate Services—Works ..	1 519.4	-505.0	1 014.4	1 006.7	..	1 006.7
Total Works and Services Expenditure	1 519.4	-505.0	1 014.4	1 006.7	..	1 006.7
Program No. 562:						
Total Recurrent and Works and Services Expenditure	9 571.2	-521.8	9 049.4	8 707.8	32.4	8 740.2

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
563—URBAN AND REGIONAL DEVELOPMENT						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	8 653.2	..	8 653.2	8 653.2	222.9	8 876.1
1150 Subsidiary Expenses associated with the employment of personnel	501.2	19.6	520.8	515.6	..	515.6
2000 Operating Expenses	1 153.5	..	1 153.5	1 153.1	..	1 153.1
3194 Australian Uniform Building Regulation Co-ordination Council—Contribution	21.7	..	21.7	21.0	..	21.0
3197 Building Control Technical Advisory Council, Building Referees Panel and Boards Accreditation Authority, Building Control Advisory Committees—Fees and expenses	85.0	..	85.0	85.0	21.6	106.6
3266 Australian Institute of Urban Studies—Grant	11.0	..	11.0	11.0	..	11.0
3268 Regional Planning Authorities—Grant	599.0	..	599.0	599.0	..	599.0
3284 Building Qualifications Board—Fees and expenses	2.6	..	2.6	2.6	..	2.6
3295 Reinvestigation of Region under Section 21 of the <i>Upper Yarra Valley and Dandenong Ranges Authority Act, No. 8968</i>	110.0	..	110.0	110.0	..	110.0
3670 Metropolis '90 Conference—Expenses	100.0	..	100.0	100.0	..	100.0
3682 Dockland Strategy—Expenses	..	..	..	..	36.0	36.0
Total Recurrent Expenditure	11 237.2	19.6	11 256.7	11 250.5	280.4	11 531.0
2 Works and Services Expenditure						
5000 Urban and Regional Development—Works	11 299.7	505.0	11 804.7	11 797.9	..	11 797.9
5050 Interest on Advances under the State Development Program	115.0	..	115.0	106.6	..	106.6
5486 Metropolitan Area Improvement and Equity Program	3 455.0	..	3 455.0	3 421.2	..	3 421.2
5488 Riverside Avenue Landscaping	850.5	..	850.5	850.4	..	850.4
5490 Expenditure to facilitate the restructuring of inappropriately sub-divided areas	100.0	..	100.0	87.0	..	87.0
5496 Urban Development Studies—Consultants	150.0	..	150.0	150.0	..	150.0
5503 Compensation payments under Section 42 of the <i>Town and Country Planning Act, No. 6849</i>	809.0	..	809.0	805.3	..	805.3
5507 Urban Conservation Works	1 350.0	..	1 350.0	1 337.8	..	1 337.8
Total Works and Services Expenditure	18 129.2	505.0	18 634.2	18 556.2	..	18 556.2
Program No. 563: Total Recurrent and Works and Services Expenditure	29 366.4	524.6	29 890.9	29 806.8	280.4	30 087.2

ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
564—HERITAGE AND ENVIRONMENT						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ..	3 199.7	..	3 199.7	3 197.9	..	3 197.9
1150 Subsidiary Expenses associated with the employment of personnel ..	181.8	-3.3	178.5	178.5	..	178.5
2000 Operating Expenses ..	985.3	..	985.3	980.5	..	980.5
2720 Commissioner for the Environment—Expenses ..	120.5	..	120.5	79.9	..	79.9
2770 Lake Condah—Fees and expenses of Committee of Management ..	50.0	..	50.0	44.7	..	44.7
3262 Victoria Conservation Trust—Grant ..	218.5	..	218.5	218.5	..	218.5
3263 Public Enquiries—Environmental Effects—Expenses ..	20.0	..	20.0	12.1	..	12.1
3267 Australian Environment Council Fund—Grant ..	21.1	..	21.1	21.1	..	21.1
3269 Keep Australia Beautiful Council—Grant ..	55.0	..	55.0	55.0	..	55.0
3270 Conservation Groups—Grants for Special Projects ..	100.0	..	100.0	100.0	..	100.0
3271 National Estate Program ..	500.0	..	500.0	498.2	..	498.2
3272 Historic Shipwrecks Unit—Expenses ..	93.1	..	93.1	90.6	..	90.6
3273 Archaeological and Aboriginal Relics Studies—Expenses ..	14.1	..	14.1	12.4	..	12.4
3274 Archaeological Relics Advisory Committee—Fees and expenses ..	16.0	..	16.0	15.0	..	15.0
3275 Historic Shipwrecks Advisory Committee—Fees and expenses ..	8.3	..	8.3	8.3	..	8.3
3276 Historic Buildings Fund—Contribution ..	90.0	..	90.0	90.0	..	90.0
3277 Matthew Flinders Measured Drawing Award ..	5.5	..	5.5	5.5	..	5.5
3288 Rewards under Section 24 (1) of the <i>Historic Shipwrecks Act 1981</i> , No. 9722 ..	1.0	..	1.0	1.0	..	1.0
3292 Payments in connection with Aboriginal cultural heritage ..	1 006.0	..	1 006.0	903.4	..	903.4
3294 Melbourne Heritage Restoration Fund ..	300.0	..	300.0	300.0	..	300.0
3350 Aboriginal Advancement (Commonwealth) Trust Account—Contribution ..	1 634.7	..	1 634.7	1 634.7	..	1 634.7
3351 National Employment Strategy for Aborigines—Trust Account—Contribution ..	215.3	..	215.3	27.5	..	27.5
3671 Natural Resource Accounting—East Gippsland Regional Case Study ..	15.0	..	15.0	..	..	..
3672 Local Conservation Strategies ..	10.0	..	10.0	..	..	..
3673 Expenditure of grant from the Australian Institute of Aboriginal Studies for Rock Art Interpretation ..	15.0	..	15.0	1.0	..	1.0
Total Recurrent Expenditure	8 875.8	-3.3	8 872.5	8 475.8	..	8 475.8

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
564—HERITAGE AND ENVIRONMENT—<i>continued</i>						
2 Works and Services Expenditure						
5000 Heritage and Environment—						
Works	4 375.5	..	4 375.5	4 371.0	..	4 371.0
5350 Co-ordinated Salinity Control—						
Expenses .....	..	..	..	..	23.0	23.0
5487 Payments of a capital nature in connection with approved Aboriginal development projects	2 570.0	..	2 570.0	2 547.9	..	2 547.9
5496 Urban Development Studies—						
Consultants	180.0	..	180.0	159.9	..	159.9
5497 Area Conservation Program—						
Architectural Advisory Services and Assistance to owners of buildings in heritage areas	476.6	..	476.6	474.1	..	474.1
5498 Historic Buildings Council—Grant, including assistance to owners of buildings listed on the Historic Buildings Register in accordance with Section 47 (1) of the <i>Historic Buildings Council Act 1981</i> , No. 9667	300.0	..	300.0	300.0	..	300.0
5509 State Conservation Strategy—						
Implementation	60.0	..	60.0	59.8	..	59.8
5517 Trades Hall Council Building Restoration Works—Grant .....	..	..	..	..	300.0	300.0
Total Works and Services Expenditure	7 962.1	..	7 962.1	7 912.8	323.0	8 235.8
Program No. 564:						
Total Recurrent and Works and Services Expenditure	16 837.8	-3.3	16 834.5	16 388.5	323.0	16 711.5

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
565—ENVIRONMENT PROTECTION AND CONTROL						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ..	7 430.8	..	7 430.8	7 429.7	..	7 429.7
1150 Subsidiary Expenses associated with the employment of personnel ..	510.7	..	510.7	510.6	..	510.6
2000 Operating Expenses ..	2 736.7	..	2 736.7	2 736.5	..	2 736.5
2580 Co-ordinated Salinity Control—Expenses ..	15.2	..	15.2	..	..	..
3279 Environment Protection Council—Fees and expenses ..	7.3	..	7.3	7.3	..	7.3
3290 Western Suburbs Regional Action Program ..	8.4	..	8.4	8.2	..	8.2
3291 Research and Other Projects ..	30.0	..	30.0	30.0	..	30.0
3293 Nutrient Limitation Study ..	24.7	..	24.7	20.5	..	20.5
3296 Newport Power Station—Plume Tracking and Hydrocarbon Studies—Expenses etc. ..	59.4	..	59.4	50.8	..	50.8
3298 Vehicle Emissions Project ..	6.0	..	6.0	4.8	..	4.8
3300 Bio-Medical Waste Disposals ..	74.0	..	74.0	72.3	..	72.3
3701 Symposium on the Future of Halons—Expenses ..	..	..	..	..	28.8	28.8
Total Recurrent Expenditure	10 903.2	..	10 903.2	10 870.8	28.8	10 899.6
2 Works and Services Expenditure						
5000 Environment Protection and Control—Works ..	1 557.4	..	1 557.4	1 557.4	54.7	1 612.1
Total Works and Services Expenditure	1 557.4	..	1 557.4	1 557.4	54.7	1 612.1
Program No. 565:						
Total Recurrent and Works and Services Expenditure	12 460.6	..	12 460.6	12 428.2	83.6	12 511.8

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
566—PUBLIC LAND USE PLANNING AND WATER SUPPLY CATCHMENTS						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	610.2	..	610.2	608.4	..	608.4
1150 Subsidiary Expenses associated with the employment of personnel	36.1	0.6	36.6	36.6	..	36.6
2000 Operating Expenses	349.4	..	349.4	332.5	..	332.5
3283 Land Conservation Council—Fees and expenses	4.9	..	4.9	2.2	..	2.2
Total Recurrent Expenditure	1 000.5	0.6	1 001.0	979.7	..	979.7
2 Works and Services Expenditure	..	..	..	..	..	..
Program No. 566: Total Recurrent and Works and Services Expenditure	1 000.5	0.6	1 001.0	979.7	..	979.7

SUMMARY OF EXPENDITURE

Total Recurrent Expenditure	40 068.5	..	40 068.5	39 277.8	341.7	39 619.5
Total Works and Services Expenditure	29 168.1	..	29 168.1	29 033.1	377.7	29 410.9
TOTAL PLANNING AND ENVIRONMENT	69 236.5	..	69 236.5	68 311.0	719.4	69 030.4

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
 ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
POLICE AND EMERGENCY SERVICES						
581—MINISTRY SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	2 253-0	..	2 253-0	2 252-7	..	2 252-7
1150 Subsidiary Expenses associated with the employment of personnel	234-4	..	234-4	175-8	..	175-8
2000 Operating Expenses	485-7	..	485-7	393-1	..	393-1
2511 Allowance to meet expenses incurred in connection with the overseas visit of the Honourable S. M. Crabb, M.P., Minister for Police and Emergency Services and Mrs Crabb.	..	..	..	..	21-0	21-0
3301 Allowances to ex-members and dependants of ex-members of the Police Force	0-2	..	0-2	0-2	..	0-2
3302 Emergency Relief and State Disaster Plan—Expenses etc.	52-2	..	52-2	52-1	..	52-1
3303 Firearms Training—Subsidies	32-0	..	32-0	32-0	..	32-0
3305 Firearms Consultative Committee—Expenses	9-9	..	9-9	8-7	..	8-7
3306 Victorian Aboriginal/Police Liaison Committee—Expenses	4-3	..	4-3	4-1	..	4-1
3308 National Police Research Unit—Contribution	121-8	..	121-8	120-2	..	120-2
3310 Victorian Rural Fire Brigades Association—Grant	31-0	..	31-0	31-0	..	31-0
3311 Victorian Urban Fire Brigades Association—Grant	31-0	..	31-0	31-0	..	31-0
3312 Australian Fire Protection Association—Grant	0-5	..	0-5	0-5	..	0-5
3319 Combined Emergency Services Seminar Committee—Grant	1-5	..	1-5	1-5	..	1-5
3323 National Crime Authority—Contribution	1 058-0	..	1 058-0	1 058-0	..	1 058-0
3324 Victorian Emergency Service Association—Grant	5-0	..	5-0	5-0	..	5-0
3325 Metropolitan Fire Brigades Superannuation Board—Payment	3 000-0	..	3 000-0	3 000-0	..	3 000-0
3326 National Institute of Forensic Science	177-0	..	177-0	..	..	..
3327 Community Safety and Awareness Initiatives—Expenses	5 500-0	-427-5	5 072-5	3 610-9	..	3 610-9
3330 Aboriginal Community Justice Panels—Grant and Expenses	250-0	..	250-0	250-0	..	250-0
3333 National Committee on Violence	5-0	..	5-0	5-0	12-4	17-4
3417 Victorian Community Council Against Violence	..	..	..	..	28-4	28-4
Total Recurrent Expenditure	13 252-4	-427-5	12 824-9	11 031-9	61-9	11 093-7

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
581—MINISTRY SERVICES—						
<i>continued</i>						
2 Works and Services Expenditure						
5000 Ministry Services—Works	103-0	190-0	293-0	292-5	..	292-5
5508 Fire Access Roads and Static Water Supplies—Grants to Municipalities	175-0	..	175-0	175-0	..	175-0
Total Works and Services Expenditure	278-0	190-0	468-0	467-5	..	467-5
Program No. 581:						
Total Recurrent and Works and Services Expenditure	13 530-4	-237-5	13 292-9	11 499-4	61-9	11 561-3
582—POLICE CORPORATE SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	68 660-0	..	68 660-0	68 442-8	..	68 442-8
1150 Subsidiary Expenses associated with the employment of personnel	23 561-0	-1 053-0	22 508-0	22 485-1	..	22 485-1
2000 Operating Expenses	24 599-0	207-7	24 806-8	24 703-6	..	24 703-6
3313 Contribution to Central Fingerprint Bureau, Sydney	290-0	..	290-0	271-7	..	271-7
3314 Provisions for police hospital	90-0	..	90-0	87-5	..	87-5
3316 Police Pensions Fund—Contribution	6 460-0	..	6 460-0	6 460-0	..	6 460-0
Total Recurrent Expenditure	123 660-0	-845-3	122 814-8	122 450-6	..	122 450-6
2 Works and Services Expenditure						
5000 Police Corporate Services—Works	30 556-7	-190-0	30 366-7	23 032-0	..	23 032-0
5050 Interest and Principal on Advances under the State Development Program	9 423-0	..	9 423-0	9 179-8	..	9 179-8
Total Works and Services Expenditure	39 979-7	-190-0	39 789-7	32 211-8	..	32 211-8
Program No. 582:						
Total Recurrent and Works and Services Expenditure	163 639-7	-1 035-3	162 604-5	154 662-4	..	154 662-4

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
 ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
583—POLICE COMMUNITY SAFETY AND SECURITY						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ...	198 852-0	2 308-0	201 160-0	201 081-9	..	201 081-9
1150 Subsidiary Expenses associated with the employment of personnel ...	11 737-0	92-0	11 829-0	11 828-9	..	11 828-9
2000 Operating Expenses ...	22 651-0	1 371-0	24 022-0	24 021-6	..	24 021-6
Total Recurrent Expenditure	233 240-0	3 771-0	237 011-0	236 932-3	..	236 932-3
2 Works and Services Expenditure						
5000 Police Community Safety and Security—Works ...	3 528-0	..	3 528-0	2 627-0	..	2 627-0
Total Works and Services Expenditure	3 528-0	..	3 528-0	2 627-0	..	2 627-0
Program No. 583:						
Total Recurrent and Works and Services Expenditure	236 768-0	3 771-0	240 539-0	239 559-3	..	239 559-3
584—POLICE CRIME INVESTIGATION						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ...	56 275-0	-1 075-0	55 200-0	55 146-8	..	55 146-8
1150 Subsidiary Expenses associated with the employment of personnel ...	3 308-0	-92-0	3 216-0	3 200-3	..	3 200-3
2000 Operating Expenses ...	8 527-0	-1 093-0	7 434-0	7 165-2	..	7 165-2
Total Recurrent Expenditure	68 110-0	-2 260-0	65 850-0	65 512-3	..	65 512-3
2 Works and Services Expenditure						
Program No. 584:						
Total Recurrent and Works and Services Expenditure	68 110-0	-2 260-0	65 850-0	65 512-3	..	65 512-3

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
585—POLICE ROAD TRAFFIC CONTROL, SAFETY AND ENFORCEMENT						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	27 875.0	-180.0	27 695.0	27 652.4	..	27 652.4
1150 Subsidiary Expenses associated with the employment of personnel	1 658.0	..	1 658.0	1 657.7	..	1 657.7
2000 Operating Expenses	6 221.0	-260.6	5 960.4	5 727.2	..	5 727.2
Total Recurrent Expenditure	35 754.0	-440.6	35 313.4	35 037.4	..	35 037.4
2 Works and Services Expenditure						
5000 Police Road Traffic Control, Safety and Enforcement—Works	13.0	..	13.0	12.5	..	12.5
Total Works and Services Expenditure	13.0	..	13.0	12.5	..	12.5
Program No. 585:						
Total Recurrent and Works and Services Expenditure	35 767.0	-440.6	35 326.4	35 049.9	..	35 049.9
586—STATE EMERGENCY SERVICE						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	1 712.1	..	1 712.1	1 589.6	..	1 589.6
1150 Subsidiary Expenses associated with the employment of personnel	135.5	..	135.5	134.5	..	134.5
2000 Operating Expenses	640.3	193.9	834.1	833.5	..	833.5
3317 State Municipal Emergency Service Units—Subsidies	65.0	8.5	73.5	73.5	..	73.5
3318 Commonwealth Municipal Emergency Service Units—Subsidies	100.6	..	100.6	98.3	..	98.3
Total Recurrent Expenditure	2 653.5	202.4	2 855.8	2 729.5	..	2 729.5
2 Works and Services Expenditure						
5000 State Emergency Service—Works	340.6	..	340.6	300.0	..	300.0
Total Works and Services Expenditure	340.6	..	340.6	300.0	..	300.0
Program No. 586:						
Total Recurrent and Works and Services Expenditure	2 994.1	202.4	3 196.4	3 029.5	..	3 029.5

ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
587—COUNTRY FIRE AUTHORITY						
1 Recurrent Expenditure						
3331 Contribution towards operating expenses	21 491-0	..	21 491-0	21 491-0	..	21 491-0
Total Recurrent Expenditure	21 491-0	..	21 491-0	21 491-0	..	21 491-0
2 Works and Services Expenditure ..						
Program No. 587:						
Total Recurrent and Works and Services Expenditure	21 491-0	..	21 491-0	21 491-0	..	21 491-0
588—METROPOLITAN FIRE BRIGADES BOARD						
1 Recurrent Expenditure						
3332 Contribution towards operating expenses	12 375-0	..	12 375-0	12 375-0	..	12 375-0
Total Recurrent Expenditure	12 375-0	..	12 375-0	12 375-0	..	12 375-0
2 Works and Services Expenditure ..						
Program No. 588:						
Total Recurrent and Works and Services Expenditure	12 375-0	..	12 375-0	12 375-0	..	12 375-0

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
OFFICE OF CORRECTIONS						
597—CORPORATE SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	6 185·3	..	6 185·3	6 141·1	..	6 141·1
1150 Subsidiary Expenses associated with the employment of personnel	2 406·5	..	2 406·5	2 406·5	241·6	2 648·1
2000 Operating Expenses	2 281·0	..	2 281·0	2 280·7	..	2 280·7
2654 Criminology Research Fund—Contribution	36·0	..	36·0	33·4	..	33·4
Total Recurrent Expenditure	10 908·8	..	10 908·8	10 861·7	241·6	11 103·3
2 Works and Services Expenditure						
5000 Corporate Services—Works	573·0	..	573·0	527·0	..	527·0
Total Works and Services Expenditure	573·0	..	573·0	527·0	..	527·0
Program No. 597:						
Total Recurrent and Works and Services Expenditure	11 481·8	..	11 481·8	11 388·7	241·6	11 630·3
598—CUSTODIAL SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	45 096·8	..	45 096·8	45 096·8	1 922·6	47 019·4
1150 Subsidiary Expenses associated with the employment of personnel	2 930·0	..	2 930·0	2 930·0	409·1	3 339·1
2000 Operating Expenses	12 060·7	..	12 060·7	12 059·9	..	12 059·9
2636 Allowances for working prisoners	2 590·0	..	2 590·0	2 590·0	35·0	2 625·0
2637 Victorian Prison Industries Commission Trust Fund—Contribution	6 597·0	..	6 597·0	6 596·5	..	6 596·5
Total Recurrent Expenditure	69 274·4	..	69 274·4	69 273·2	2 366·8	71 639·9
2 Works and Services Expenditure						
5000 Custodial Services—Works	50 099·0	..	50 099·0	47 528·7	..	47 528·7
5050 Interest and Principal on Advances under the State Development Program	12 569·0	..	12 569·0	12 569·0	..	12 569·0
5360 Victorian Prison Industries Commission Trust Fund—Contribution	2 000·0	..	2 000·0	2 000·0	..	2 000·0
Total Works and Services Expenditure	64 668·0	..	64 668·0	62 097·6	..	62 097·6
Program No. 598:						
Total Recurrent and Works and Services Expenditure	133 942·4	..	133 942·4	131 370·8	2 366·8	133 737·6

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total \$'000
	Parliamentary Authority \$'000	Section 10 Transfers \$'000	Revised Parliamentary Authority \$'000	Under Parliamentary Authority \$'000	From Treasurer's Advance \$'000	
OFFICE OF CORRECTIONS						
599—COMMUNITY BASED CORRECTIONS						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ...	9 622-0	..	9 622-0	9 518-9	..	9 518-9
1150 Subsidiary Expenses associated with the employment of personnel ...	563-0	..	563-0	563-0	37-0	600-0
2000 Operating Expenses ...	1 500-0	..	1 500-0	1 500-0	45-0	1 545-0
2641 Family and Community Services Program—Expenses and Grants to persons, organizations and institutions rendering or proposing to render, community based correctional services ...	230-0	..	230-0	230-0	..	230-0
2642 Adult Parole Board—Expenses and fees to members ...	70-0	..	70-0	69-2	..	69-2
Total Recurrent Expenditure	11 985-0	..	11 985-0	11 881-1	82-0	11 963-1
2 Works and Services Expenditure						
5000 Community Based Corrections—Works ...	393-0	..	393-0	312-1	..	312-1
Total Works and Services Expenditure	393-0	..	393-0	312-1	..	312-1
Program No. 599:						
Total Recurrent and Works and Services Expenditure	12 378-0	..	12 378-0	12 193-2	82-0	12 275-2

SUMMARY OF EXPENDITURE

Total Recurrent Expenditure ...	602 704-2	..	602 704-2	599 575-8	2 752-2	602 328-1
Total Works and Services Expenditure ...	109 773-3	..	109 773-3	98 555-7	..	98 555-7
TOTAL POLICE AND EMERGENCY SERVICES ...	712 477-5	..	712 477-5	698 131-5	2 752-2	700 883-8

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
 ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PREMIER						
601—GOVERNOR						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	900.7	96.8	997.5	979.5	..	979.5
1150 Subsidiary Expenses associated with the employment of personnel	96.0	4.7	100.7	100.7	..	100.7
2000 Operating Expenses	366.1	..	366.1	366.1	85.2	451.3
3356 Governor's Allowance	12.0	..	12.0	12.0	..	12.0
Total Recurrent Expenditure	1 374.8	101.5	1 476.3	1 458.3	85.2	1 543.5
2 Works and Services Expenditure						
5000 Governor—Works	1 666.7	..	1 666.7	636.6	..	636.6
Total Works and Services Expenditure	1 666.7	..	1 666.7	636.6	..	636.6
Program No. 601:						
Total Recurrent and Works and Services Expenditure	3 041.5	101.5	3 143.0	2 094.9	85.2	2 180.1

ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
603—CENTRAL POLICY CO-ORDINATION						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ..	8 819.5	66.0	8 885.5	8 881.8	..	8 881.8
1150 Subsidiary Expenses associated with the employment of personnel ..	1 004.0	-8.0	996.0	865.3	..	865.3
2000 Operating Expenses ..	3 025.0	..	3 025.0	2 880.3	..	2 880.3
2580 Co-ordinated Salinity Control—Expenses ..	640.0	..	640.0	320.1	..	320.1
3334 Social Justice Partnership Projects—Expenses ..	319.8	..	319.8	125.7	..	125.7
3342 Expenses in connection with Sister State Relationships with the State of Victoria ..	90.0	..	90.0	73.3	..	73.3
3343 MacFarlane Burnet Biomedical Research Scholarships ..	40.0	..	40.0	40.0	..	40.0
3344 Australia Day Committee, Victoria—Expenses ..	47.0	..	47.0	46.4	..	46.4
3353 Victorian Relief Committee—Grant ..	370.0	..	370.0	370.0	..	370.0
3387 Expenses in connection with Official Visits during the Bicentennial Year ..	160.0	..	160.0	160.0	..	160.0
Total Recurrent Expenditure	14 515.3	58.0	14 573.3	13 762.9	..	13 762.9
2 Works and Services Expenditure						
5000 Central Policy Co-ordination—Works ..	429.9	-23.1	406.8	269.4	..	269.4
5350 Co-ordinated Salinity Control—Expenses ..	300.0	..	300.0	..	..	..
Total Works and Services Expenditure	729.9	-23.1	706.8	269.4	..	269.4
Program No. 603:						
Total Recurrent and Works and Services Expenditure	15 245.2	34.9	15 280.1	14 032.4	..	14 032.4

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
604—MINISTERIAL AND PARLIAMENTARY SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	646.8	22.2	669.0	664.6	..	664.6
1150 Subsidiary Expenses associated with the employment of personnel	159.0	8.0	167.0	165.3	..	165.3
2000 Operating Expenses	47.0	..	47.0	47.0	4.9	51.9
3341 Air travel of Members of Parliament, Ministers, etc., fares over Australian National Railways	350.0	..	350.0	350.0	20.0	370.0
3435 Allowance to meet expenses incurred in connection with an overseas visit to Vienna; Austria, by the Premier, the Honourable John Cain, M.P., and party during December 1988	..	..	..	..	22.4	22.4
Total Recurrent Expenditure	1 202.8	30.2	1 233.0	1 226.8	47.3	1 274.1
2 Works and Services Expenditure	..	..	..	..	..	..
Program No. 604:						
Total Recurrent and Works and Services Expenditure	1 202.8	30.2	1 233.0	1 226.8	47.3	1 274.1
607—OMBUDSMAN						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	909.6	..	909.6	891.1	..	891.1
1150 Subsidiary Expenses associated with the employment of personnel	64.0	-4.7	59.3	56.8	..	56.8
2000 Operating Expenses	172.0	..	172.0	165.2	..	165.2
Total Recurrent Expenditure	1 145.6	-4.7	1 140.9	1 113.0	..	1 113.0
2 Works and Services Expenditure						
5000 Ombudsman—Works	116.0	27.9	143.9	131.1	..	131.1
Total Works and Services Expenditure	116.0	27.9	143.9	131.1	..	131.1
Program No. 607:						
Total Recurrent and Works and Services Expenditure	1 261.6	23.2	1 284.8	1 244.1	..	1 244.1

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
608—PROMOTIONS APPEAL BOARD						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ..	238.6	-17.0	221.6	211.4	..	211.4
1150 Subsidiary Expenses associated with the employment of personnel ..	16.0	4.0	20.0	19.7	..	19.7
2000 Operating Expenses ..	26.0	..	26.0	18.7	..	18.7
Total Recurrent Expenditure	280.6	-13.0	267.6	249.8	..	249.8
2 Works and Services Expenditure	..	..	..	..	..	..
Program No. 608:						
Total Recurrent and Works and Services Expenditure	280.6	-13.0	267.6	249.8	..	249.8
609—AUDITOR-GENERAL						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ..	5 275.6	-168.0	5 107.6	5 058.5	..	5 058.5
1150 Subsidiary Expenses associated with the employment of personnel ..	475.0	-4.0	471.0	428.5	..	428.5
2000 Operating Expenses ..	658.0	..	658.0	657.8	..	657.8
3335 Contract Auditing ..	4 500.0	..	4 500.0	2 100.4	..	2 100.4
Total Recurrent Expenditure	10 908.6	-172.0	10 736.6	8 245.2	..	8 245.2
2 Works and Services Expenditure						
5000 EDP Facilities and Services ..	458.0	..	458.0	296.3	..	296.3
Total Works and Services Expenditure	458.0	..	458.0	296.3	..	296.3
Program No. 609:						
Total Recurrent and Works and Services Expenditure	11 366.6	-172.0	11 194.6	8 541.5	..	8 541.5

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
610—PUBLIC SERVICE BOARD						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	4 776-0	..	4 776-0	4 761-5	..	4 761-5
1150 Subsidiary Expenses associated with the employment of personnel	560 0	..	560-0	522-7	..	522-7
2000 Operating Expenses	1 119-8	..	1 119-8	1 119-6	..	1 119-6
3347 Consultants and Special Projects	1 224-0	..	1 224-0	1 224-0	..	1 224-0
3349 Public Service Medical Centre—Expenses	241-4	..	241-4	222-3	..	222-3
3408 Aboriginal Employment Strategy Program—Operating Expenses	400-0	..	400-0	162-0	..	162-0
3409 Aboriginal Employment Strategy Program—Commonwealth Contribution	402-0	..	402-0	195-3	..	195-3
Total Recurrent Expenditure	8 723-2	..	8 723-2	8 207-4	..	8 207-4
2 Works and Services Expenditure						
5000 Public Service Board—Works	190-0	-4-8	185-2	149-6	..	149-6
Total Works and Services Expenditure	190-0	-4-8	185-2	149-6	..	149-6
Program No. 610:						
Total Recurrent and Works and Services Expenditure	8 913-2	-4-8	8 908-4	8 357-0	..	8 357-0

SUMMARY OF EXPENDITURE

Total Recurrent Expenditure	38 150-9	..	38 150-9	34 263-5	132-4	34 396-0
Total Works and Services Expenditure	3 160-6	..	3 160-6	1 483-0	..	1 483-0
TOTAL PREMIER	41 311-5	..	41 311-5	35 746-5	132-4	35 879-0

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PROPERTY AND SERVICES						
622—CORPORATE SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ...	2 746.3	-92.4	2 653.9	2 653.9	107.6	2 761.5
1150 Subsidiary Expenses associated with the employment of personnel ...	1 581.3	-186.0	1 395.3	1 395.3	88.7	1 484.0
2000 Operating Expenses ...	824.5	-43.4	781.1	780.3	..	780.3
Total Recurrent Expenditure	5 152.1	-321.8	4 830.3	4 829.5	196.3	5 025.7
2 Works and Services Expenditure						
5000 Corporate Services—Works ...	283.0	-13.5	269.5	269.4	..	269.4
Total Works and Services Expenditure	283.0	-13.5	269.5	269.4	..	269.4
Program No. 622:						
Total Recurrent and Works and Services Expenditure	5 435.1	-335.3	5 099.8	5 098.9	196.3	5 295.1
623—INFORMATION AND GOVERNMENT SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ...	8 676.6	80.7	8 757.3	8 757.3	870.4	9 627.7
1150 Subsidiary Expenses associated with the employment of personnel ...	607.1	..	607.1	607.1	107.6	714.8
2000 Operating Expenses ...	4 148.0	24.3	4 172.3	4 172.3	1 406.3	5 578.5
3361 Electoral Commission—Expenses	3.8	..	3.8	0.3	..	0.3
Total Recurrent Expenditure	13 435.5	105.0	13 540.5	13 537.0	2 384.2	15 921.2
2 Works and Services Expenditure						
5000 Information and Government Services—Works ...	865.5	-75.1	790.4	765.8	..	765.8
5524 Government Exhibits at the Royal Melbourne and Rural Shows ...	340.0	..	340.0	340.0	..	340.0
Total Works and Services Expenditure	1 205.5	-75.1	1 130.4	1 105.8	..	1 105.8
Program No. 623:						
Total Recurrent and Works and Services Expenditure	14 641.0	29.9	14 670.9	14 642.8	2 384.2	17 027.0

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	<i>Budget</i>			<i>Payments</i>		<i>Total</i>
	<i>Parliamentary Authority</i>	<i>Section 10 Transfers</i>	<i>Revised Parliamentary Authority</i>	<i>Under Parliamentary Authority</i>	<i>From Treasurer's Advance</i>	
624—GOVERNMENT PRINTING AND PUBLISHING	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	10 914.2	-10.8	10 903.4	10 882.5	..	10 882.5
1150 Subsidiary Expenses associated with the employment of personnel	120.0	39.0	159.0	120.0	..	120.0
Total Recurrent Expenditure	11 034.2	28.2	11 062.4	11 002.5	..	11 002.5
2 Works and Services Expenditure						
5000 Government Printing and Publishing—Works	1 261.0	-578.7	682.3	677.9	..	677.9
5050 Interest and Principal on Advances under the State Development Program	767.0	..	767.0	765.1	..	765.1
Total Works and Services Expenditure	2 028.0	-578.7	1 449.3	1 443.0	..	1 443.0
Program No. 624:						
Total Recurrent and Works and Services Expenditure	13 062.2	-550.5	12 511.7	12 445.6	..	12 445.6

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
625—LAND INFORMATION SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ..	25 876.1	469.8	26 345.9	26 345.9	275.0	26 620.9
1150 Subsidiary Expenses associated with the employment of personnel ..	1 805.5	170.0	1 975.5	1 975.5	20.0	1 995.5
2000 Operating Expenses ..	3 959.9	22.1	3 982.0	3 982.0	49.2	4 031.2
3193 Land Valuations Boards of Review—Chairmen's Salaries and members fees ..	63.2	..	63.2	62.7	..	62.7
3264 Salary and administration costs—Landata ..	1 790.1	..	1 790.1	1 790.1	..	1 790.1
3362 Valuers' Qualification Board—Fees ..	9.0	..	9.0	9.0	..	9.0
3364 Place Names Committee—Fees and expenses ..	1.5	..	1.5	0.9	..	0.9
3365 Contributions towards expenses of Surveyors Board ..	5.0	..	5.0	5.0	..	5.0
3366 Special projects development—Expenses ..	3 546.0	..	3 546.0	3 531.6	..	3 531.6
3367 Claims and other payments under the <i>Transfer of Land Act</i> No. 6399 ..	70.0	..	70.0	64.4	..	64.4
3418 Survey Scholarships ..	24.0	..	24.0	8.0	..	8.0
Total Recurrent Expenditure	37 150.3	661.9	37 812.2	37 775.0	344.2	38 119.2
2 Works and Services Expenditure						
5000 Land Information Services—Works ..	2 593.0	4.8	2 597.8	2 506.8	..	2 506.8
5050 Interest and Principal on Advances under the State Development Program ..	516.0	..	516.0	506.1	..	506.1
5525 Expenditure on purchase of equipment, machines, vehicles and materials required for survey purposes ..	340.0	..	340.0	339.6	..	339.6
Total Works and Services Expenditure	3 449.0	4.8	3 453.8	3 352.5	..	3 352.5
Program No. 625:						
Total Recurrent and Works and Services Expenditure	40 599.3	666.7	41 266.0	41 127.5	344.2	41 471.6

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
629—PROPERTY SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ...	6 325.4	-447.3	5 878.1	5 878.1	437.8	6 315.8
1150 Subsidiary Expenses associated with the employment of personnel ...	471.0	-23.0	448.0	448.0	32.7	480.7
2000 Operating Expenses ...	462.1	-3.0	459.1	459.1	36.4	495.5
3368 Telephonic communications ...	2 683.8	..	2 683.8	2 683.8	..	2 683.8
4000 Public Offices and Buildings—Fuel, light, power, cleaning etc. ...	13 636.6	..	13 636.6	13 636.5	..	13 636.5
4100 Rents, allowances, municipal and other charges ...	64 138.0	..	64 138.0	64 138.0	8 271.6	72 409.6
Total Recurrent Expenditure	87 716.9	-473.3	87 243.6	87 243.5	8 778.5	96 022.0
2 Works and Services Expenditure						
5000 Property Services—Works ...	5 383.0	2.5	5 385.5	5 076.9	..	5 076.9
5530 Asset Sales Program—Expenses ...	2 170.0	660.0	2 830.0	2 826.1	..	2 826.1
5531 Victorian Public Offices Corporation Advance ...	..	..	..	..	4 968.7	4 968.7
Total Works and Services Expenditure	7 553.0	662.5	8 215.5	7 902.9	4 968.7	12 871.7
Program No. 629:						
Total Recurrent and Works and Services Expenditure	95 269.9	189.2	95 459.1	95 146.5	13 747.2	108 893.7

SUMMARY OF EXPENDITURE

Total Recurrent Expenditure ...	154 489.0	..	154 489.0	154 387.5	11 703.1	166 090.6
Total Works and Services Expenditure ...	14 518.5	..	14 518.5	14 073.7	4 968.7	19 042.4
TOTAL PROPERTY AND SERVICES ...	169 007.5	..	169 007.5	168 461.2	16 671.8	185 133.0

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
SPORT AND RECREATION						
650—CORPORATE SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ...	1 101-0	..	1 101-0	1 062-1	..	1 062-1
1150 Subsidiary Expenses associated with the employment of personnel ...	204-0	-8-0	196-0	179-5	..	179-5
2000 Operating Expenses ...	433-0	..	433-0	431-5	..	431-5
Total Recurrent Expenditure	1 738-0	-8-0	1 730-0	1 673-0	..	1 673-0
2 Works and Services Expenditure						
5000 Corporate Services—Works ...	698-0	..	698-0	567-1	..	567-1
Total Works and Services Expenditure	698-0	..	698-0	567-1	..	567-1
Program No. 650:						
Total Recurrent and Works and Services Expenditure	2 436-0	-8-0	2 428-0	2 240-1	..	2 240-1

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
651—SPORT, RECREATION AND LEISURE						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ..	2 723.5	..	2 723.5	2 723.2	..	2 723.2
1150 Subsidiary Expenses associated with the employment of personnel ..	175.3	..	175.3	174.9	..	174.9
2000 Operating Expenses ..	183.3	..	183.3	183.3	..	183.3
3391 State Sports Council—Fees and expenses ..	16.9	..	16.9	16.5	..	16.5
3392 Community Recreation Council—Fees and expenses ..	9.6	..	9.6	8.7	..	8.7
3393 Sports Promotion Officers Program ..	220.0	..	220.0	219.1	..	219.1
3394 Sports and Recreation Program ..	5 425.0	..	5 425.0	5 425.0	37.4	5 462.4
3395 Camps and Recreational Programs ..	1 325.0	..	1 325.0	1 325.0	..	1 325.0
3396 Olympic Park Committee of Management—Interest Subsidy ..	248.5	..	248.5	248.3	..	248.3
3398 Sport and Recreation Economic Strategy Initiatives ..	256.5	..	256.5	256.5	34.1	290.6
3399 Professional Boxing Control Board—Fees and expenses ..	9.0	..	9.0	8.2	..	8.2
3438 Olympic Games Melbourne 1996—Bid—Contribution ..	..	..	..	..	1 500.0	1 500.0
3439 Sport and Recreation Consultancy Services ..	18.2	..	18.2	18.1	..	18.1
3440 Olympic Games Melbourne 1996—Study—Contribution ..	250.0	..	250.0	250.0	..	250.0
Total Recurrent Expenditure	10 860.8	..	10 860.8	10 856.7	1 571.5	12 428.2
2 Works and Services Expenditure						
5000 Sport, Recreation and Leisure—Works ..	327.0	..	327.0	126.7	..	126.7
5546 Sports facilities including Works, Grants and Loans ..	3 800.0	..	3 800.0	3 799.3	..	3 799.3
5551 National Sports Facilities Program ..	3 329.0	..	3 329.0	1 734.2	..	1 734.2
Total Works and Services Expenditure	7 456.0	..	7 456.0	5 660.1	..	5 660.1
Program No. 651:						
Total Recurrent and Works and Services Expenditure	18 316.8	..	18 316.8	16 516.8	1 571.5	18 088.3

ANNUAL APPROPRIATIONS—*continued*

	<i>Budget</i>			<i>Payments</i>		<i>Total</i>
	<i>Parliamentary Authority</i>	<i>Section 10 Transfers</i>	<i>Revised Parliamentary Authority</i>	<i>Under Parliamentary Authority</i>	<i>From Treasurer's Advance</i>	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
652—RACING AND GAMING						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ..	1 198.5	..	1 198.5	1 142.2	..	1 142.2
1150 Subsidiary Expenses associated with the employment of personnel ..	78.7	8.0	86.7	84.5	..	84.5
2000 Operating Expenses ..	153.0	..	153.0	153.0	..	153.0
3400 Raffles and Bingo Permits Board—Fees and expenses ..	14.5	..	14.5	12.3	..	12.3
3402 Bookmakers' and Bookmakers' Clerks' Committee—Fees and expenses ..	21.0	..	21.0	21.0	..	21.0
Total Recurrent Expenditure	1 465.7	8.0	1 473.7	1 413.0	..	1 413.0
2 Works and Services Expenditure	..	..	..	..	..	..
Program No. 652:						
Total Recurrent and Works and Services Expenditure	1 465.7	8.0	1 473.7	1 413.0	..	1 413.0

SUMMARY OF EXPENDITURE

Total Recurrent Expenditure ..	14 064.5	..	14 064.5	13 942.7	1 571.5	15 514.2
Total Works and Services Expenditure ..	8 154.0	..	8 154.0	6 227.1	..	6 227.1
TOTAL SPORT AND RECREATION ..	22 218.5	..	22 218.5	20 169.8	1 571.5	21 741.3

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
TOURISM						
663—TOURISM						
1 Recurrent Expenditure						
3411 Victorian Tourism Commission— Payment	17 757·6		17 757·6	17 757·6	2 063·0	19 820·6
3412 Alpine Resorts Commission— Payment	2 407·3		2 407·3	2 407·3		2 407·3
3413 International Tourism Marketing Package	3 463·0		3 463·0	3 463·0		3 463·0
3436 Ex-gratia payment to Mr S. Le Page, former Director of Development, Victorian Tourism Commission					60·5	60·5
Total Recurrent Expenditure	23 627·8		23 627·8	23 627·8	2 123·5	25 751·3
2 Works and Services Expenditure						
5000 Tourism Commission—Works	873·0		873·0	864·9		864·9
5470 Alpine Resorts Development— Grants and Loans	2 484·0		2 484·0	2 484·0	166·0	2 650·0
5471 Facilities in tourist areas including public toilets	632·5		632·5	631·2		631·2
5472 Major Tourist Projects— Contributions	512·0		512·0	512·0		512·0
5474 Tourism Strategy—Special Projects	1 972·0		1 972·0	1 966·4		1 966·4
5478 Wine Victoria Pty. Ltd.—Loan	500·0		500·0	500·0		500·0
Total Works and Services Expenditure	6 973·5		6 973·5	6 958·4	166·0	7 124·4
Program No. 663: Total Recurrent and Works and Services Expenditure	30 601·3		30 601·3	30 586·2	2 289·5	32 875·7

SUMMARY OF EXPENDITURE

Total Recurrent Expenditure	23 627·8		23 627·8	23 627·8	2 123·5	25 751·3
Total Works and Services Expenditure	6 973·5		6 973·5	6 958·4	166·0	7 124·4
TOTAL TOURISM	30 601·3		30 601·3	30 586·2	2 289·5	32 875·7

ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
TRANSPORT						
682—CENTRAL CORPORATE SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ..	2 200-6	..	2 200-6	2 200-6	..	2 200-6
1150 Subsidiary Expenses associated with the employment of personnel ..	355-0	..	355-0	355-0	68-8	423-8
2000 Operating Expenses	1 056-0	..	1 056-0	1 056-0	..	1 056-0
3421 Special Projects—Expenses ..	6 750-0	..	6 750-0	6 750-0	..	6 750-0
3422 Rent	812-0	..	812-0	812-0	..	812-0
3431 Marine Board of Victoria—Expenses etc.	1 336-3	..	1 336-3	1 336-2	..	1 336-2
3437 Boating Facilities—Expenses ..	1 465-8	..	1 465-8	1 463-2	..	1 463-2
3447 Allowance to meet expenses incurred in connection with an overseas visit to Japan, Hong Kong, and China by the Honourable J. H. Kennan, M.L.C., Minister for Transport, Mrs Kennan and Ministerial Adviser .. ..	..	..	..	..	19-5	19-5
Total Recurrent Expenditure	13 975-7	..	13 975-7	13 973-0	88-3	14 061-3
2 Works and Services Expenditure						
5000 Corporate Services—Works ..	113-6	-26-0	87-6	87-4	..	87-4
5025 Transport Transfer, Redeployment and Redundancy Programs ..	10 000-0	3 861-0	13 861-0	13 861-0	5 316-9	19 177-9
Total Works and Services Expenditure	10 113-6	3 835-0	13 948-6	13 948-4	5 316-9	19 265-3
Program No. 682:						
Total Recurrent and Works and Services Expenditure	24 089-3	3 835-0	27 924-3	27 921-4	5 405-2	33 326-6

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
683—METROPOLITAN PASSENGER SERVICES						
1 Recurrent Expenditure						
3425 Metropolitan Transit Authority— Contribution towards operating expenses	312 000-0	4 500-0	316 500-0	316 500-0	2 543-6	319 043-6
3432 Charity Passenger Concessions	85-0	..	85-0	85-0	..	85-0
Total Recurrent Expenditure	312 085-0	4 500-0	316 585-0	316 585-0	2 543-6	319 128-6
2 Works and Services Expenditure						
5000 Metropolitan Passenger Services— Works	174 616-0	167-0	174 783-0	174 783-0	6 630-0	181 413-0
5030 Wattle Park Upgrade	..	..	..	..	250-0	250-0
Total Works and Services Expenditure	174 616-0	167-0	174 783-0	174 783-0	6 880-0	181 663-0
Program No. 683: Total Recurrent and Works and Services Expenditure	486 701-0	4 667-0	491 368-0	491 368-0	9 423-6	500 791-6
684—COUNTRY, PROVINCIAL AND INTERSTATE CORPORATE SERVICES						
1 Recurrent Expenditure						
3426 State Transport Authority— Contribution towards operating expenses	30 041-0	..	30 041-0	30 041-0	85-5	30 126-5
Total Recurrent Expenditure	30 041-0	..	30 041-0	30 041-0	85-5	30 126-5
2 Works and Services Expenditure						
5000 Country, Provincial and Interstate Corporate Services— Works	18 277-0	-461-0	17 816-0	17 815-7	..	17 815-7
Total Works and Services Expenditure	18 277-0	-461-0	17 816-0	17 815-7	..	17 815-7
Program No. 684: Total Recurrent and Works and Services Expenditure	48 318-0	-461-0	47 857-0	47 856-7	85-5	47 942-1

ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
685—COUNTRY, PROVINCIAL AND INTERSTATE PASSENGER SERVICES						
1 Recurrent Expenditure						
3426 State Transport Authority—Contribution towards operating expenses	86 276-0	..	86 276-0	86 276-0	246-1	86 522-1
3432 Charity Passenger Concessions	85-0	..	85-0	85-0	..	85-0
Total Recurrent Expenditure	86 361-0	..	86 361-0	86 361-0	246-1	86 607-1
2 Works and Services Expenditure						
5000 Country, Provincial and Interstate Passenger Services—Works	25 212-0	..	25 212-0	25 212-0	..	25 212-0
Total Works and Services Expenditure	25 212-0	..	25 212-0	25 212-0	..	25 212-0
Program No. 685:						
Total Recurrent and Works and Services Expenditure	111 573-0	..	111 573-0	111 573-0	246-1	111 819-1
686—FREIGHT SERVICES						
1 Recurrent Expenditure						
3426 State Transport Authority—Contribution towards operating expenses	72 383-0	..	72 383-0	72 383-0	205-8	72 588-8
3427 Subsidy payment in lieu of increase in certain freight rates—payment to State Transport Authority	5 000-0	..	5 000-0	5 000-0	..	5 000-0
3433 Charity Freight Concessions	290-0	..	290-0	290-0	..	290-0
Total Recurrent Expenditure	77 673-0	..	77 673-0	77 673-0	205-8	77 878-8
2 Works and Services Expenditure						
5000 Freight Services—Works	59 511-0	-2 000-0	57 511-0	57 511-0	..	57 511-0
Total Works and Services Expenditure	59 511-0	-2 000-0	57 511-0	57 511-0	..	57 511-0
Program No. 686:						
Total Recurrent and Works and Services Expenditure	137 184-0	-2 000-0	135 184-0	135 184-0	205-8	135 389-8

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
687—ROAD SAFETY AND TRAFFIC MANAGEMENT						
1 Recurrent Expenditure						
3428 Road Traffic Authority— Contribution towards operating expenses	40 977-0	..	40 977-0	40 977-0	..	40 977-0
Total Recurrent Expenditure	40 977-0	..	40 977-0	40 977-0	..	40 977-0
2 Works and Services Expenditure						
5000 Road Safety and Traffic Management—Works	70 900-0	-800-0	70 100-0	70 100-0	..	70 100-0
Total Works and Services Expenditure	70 900-0	-800-0	70 100-0	70 100-0	..	70 100-0
Program No. 687:						
Total Recurrent and Works and Services Expenditure	111 877-0	-800-0	111 077-0	111 077-0	..	111 077-0
688—CORPORATE SERVICES—ROAD CONSTRUCTION AUTHORITY						
1 Recurrent Expenditure						
3429 Road Construction Authority— Contribution towards operating expenses	28 000-0	..	28 000-0	28 000-0	..	28 000-0
Total Recurrent Expenditure	28 000-0	..	28 000-0	28 000-0	..	28 000-0
2 Works and Services Expenditure						
5000 Road Construction Authority— Works	10 300-0	..	10 300-0	10 300-0	..	10 300-0
Total Works and Services Expenditure	10 300-0	..	10 300-0	10 300-0	..	10 300-0
Program No. 688:						
Total Recurrent and Works and Services Expenditure	38 300-0	..	38 300-0	38 300-0	..	38 300-0

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
689—URBAN ARTERIAL ROADS MANAGEMENT						
1 Recurrent Expenditure						
3429 Road Construction Authority— Contribution towards operating expenses	122 000-0	-4 000-0	118 000-0	118 000-0	..	118 000-0
Total Recurrent Expenditure	122 000-0	-4 000-0	118 000-0	118 000-0	..	118 000-0
2 Works and Services Expenditure						
5000 Urban Arterial Roads Management—Works	78 000-0	2 000-0	80 000-0	80 000-0	..	80 000-0
Total Works and Services Expenditure	78 000-0	2 000-0	80 000-0	80 000-0	..	80 000-0
Program No. 689: Total Recurrent and Works and Services Expenditure	200 000-0	-2 000-0	198 000-0	198 000-0	..	198 000-0
690—RURAL ARTERIAL ROADS MANAGEMENT						
1 Recurrent Expenditure						
3429 Road Construction Authority— Contribution towards operating expenses	87 000-0	..	87 000-0	87 000-0	..	87 000-0
Total Recurrent Expenditure	87 000-0	..	87 000-0	87 000-0	..	87 000-0
2 Works and Services Expenditure						
5000 Rural Arterial Roads Management—Works	30 000-0	4 000-0	34 000-0	34 000-0	..	34 000-0
Total Works and Services Expenditure	30 000-0	4 000-0	34 000-0	34 000-0	..	34 000-0
Program No. 690: Total Recurrent and Works and Services Expenditure	117 000-0	4 000-0	121 000-0	121 000-0	..	121 000-0

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
691—LOCAL ROADS ASSISTANCE						
1 Recurrent Expenditure						
3429 Road Construction Authority— Contribution towards operating expenses	47 000-0	..	47 000-0	47 000-0	..	47 000-0
Total Recurrent Expenditure	47 000-0	..	47 000-0	47 000-0	..	47 000-0
2 Works and Services Expenditure						
5000 Local Roads Assistance—Works	16 000-0	4 000-0	20 000-0	20 000-0	..	20 000-0
Total Works and Services Expenditure	16 000-0	4 000-0	20 000-0	20 000-0	..	20 000-0
Program No. 691: Total Recurrent and Works and Services Expenditure	63 000-0	4 000-0	67 000-0	67 000-0	..	67 000-0
695—NATIONAL ROADS MANAGEMENT						
1 Recurrent Expenditure						
2 Works and Services Expenditure						
5000 National Roads Management— Works	96 000-0	-10 000-0	86 000-0	86 000-0	..	86 000-0
Total Works and Services Expenditure	96 000-0	-10 000-0	86 000-0	86 000-0	..	86 000-0
Program No. 695: Total Recurrent and Works and Services Expenditure	96 000-0	-10 000-0	86 000-0	86 000-0	..	86 000-0

ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
696—PORTS MANAGEMENT						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ...	8 280-0	..	8 280-0	5 444-2	..	5 444-2
2000 Operating and Other Expenses ...	6 032-0	-500-0	5 532-0	4 001-6	..	4 001-6
Total Recurrent Expenditure	14 312-0	-500-0	13 812-0	9 445-8	..	9 445-8
2 Works and Services Expenditure						
5000 Ports Management—Works ...	5 700-0	-741-0	4 959-0	4 958-5	..	4 958-5
Total Works and Services Expenditure	5 700-0	-741-0	4 959-0	4 958-5	..	4 958-5
Program No. 696: Total Recurrent and Works and Services Expenditure	20 012-0	-1 241-0	18 771-0	14 404-3	..	14 404-3

SUMMARY OF EXPENDITURE

Total Recurrent Expenditure ...	859 424-7	..	859 424-7	855 055-8	3 169-4	858 225-2
Total Works and Services Expenditure ...	594 629-6	..	594 629-6	594 628-6	12 196-9	606 825-5
TOTAL TRANSPORT ...	1 454 054-3	..	1 454 054-3	1 449 684-4	15 366-3	1 465 050-7

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	<i>Budget</i>			<i>Payments</i>		<i>Total</i>
	<i>Parliamentary Authority</i>	<i>Section 10 Transfers</i>	<i>Revised Parliamentary Authority</i>	<i>Under Parliamentary Authority</i>	<i>From Treasurer's Advance</i>	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
TREASURER						
722—CORPORATE SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	2 125-0	4-0	2 129-0	2 123-6	..	2 123-6
1150 Subsidiary Expenses associated with the employment of personnel	1 037-0	-68-0	969-0	741-4	..	741-4
2000 Operating Expenses	754-0	134-0	888-0	880-4	..	880-4
Total Recurrent Expenditure	3 916-0	70-0	3 986-0	3 745-3	..	3 745-3
2 Works and Services Expenditure						
5000 Corporate Services—Works	224-0	..	224-0	188-4	..	188-4
Total Works and Services Expenditure	224-0	..	224-0	188-4	..	188-4
Program No. 722:						
Total Recurrent and Works and Services Expenditure	4 140-0	70-0	4 210-0	3 933-8	..	3 933-8
723—MANAGING BUDGET						
SECTOR RESOURCES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	22 635-0	434-0	23 069-0	23 056-4	..	23 056-4
1150 Subsidiary Expenses associated with the employment of personnel	1 532-0	51-0	1 583-0	1 552-4	..	1 552-4
2000 Operating Expenses	8 536-3	-191-0	8 345-3	7 666-1	..	7 666-1
3461 Allowance to Chairman, State Tender Board	6-0	..	6-0	5-5	..	5-5
3462 Municipal valuations	500-0	4 500-0	5 000-0	4 998-2	..	4 998-2
3463 Hardship Relief Boards—Members fees	1-0	..	1-0	0-4	..	0-4
Total Recurrent Expenditure	33 210-3	4 794-0	38 004-3	37 278-9	..	37 278-9
2 Works and Services Expenditure						
5000 Managing Budget Sector Resources—Works	1 696-0	..	1 696-0	1 296-6	..	1 296-6
Total Works and Services Expenditure	1 696-0	..	1 696-0	1 296-6	..	1 296-6
Program No. 723:						
Total Recurrent and Works and Services Expenditure	34 906-3	4 794-0	39 700-3	38 575-5	..	38 575-5

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
724—DEVELOPING AND MANAGING PUBLIC SECTOR POLICIES AND STRATEGIES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ..	3 033-0	-389-0	2 644-0	2 644-0	..	2 644-0
1150 Subsidiary Expenses associated with the employment of personnel ..	164-0	5-0	169-0	168-0	..	168-0
2000 Operating Expenses ..	403-0	57-0	460-0	449-6	..	449-6
Total Recurrent Expenditure	3 600-0	-327-0	3 273-0	3 261-6	..	3 261-6
2 Works and Services Expenditure						
Program No. 724:						
Total Recurrent and Works and Services Expenditure	3 600-0	-327-0	3 273-0	3 261-6	..	3 261-6
725—DEVELOPING AND MANAGING STATE FINANCIAL SERVICES						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates ..	1 692-0	-49-0	1 643-0	1 633-4	..	1 633-4
1150 Subsidiary Expenses associated with the employment of personnel ..	113-0	12-0	125-0	119-6	..	119-6
2000 Operating Expenses ..	338-0	..	338-0	281-2	..	281-2
3464 Victorian Development Fund—Salaries and expenses ..	2 000-0	..	2 000-0	1 790-1	..	1 790-1
Total Recurrent Expenditure	4 143-0	-37-0	4 106-0	3 824-4	..	3 824-4
2 Works and Services Expenditure						
5580 Victorian Development Fund—Works ..	535-0	..	535-0	458-0	..	458-0
Total Works and Services Expenditure	535-0	..	535-0	458-0	..	458-0
Program No. 725:						
Total Recurrent and Works and Services Expenditure	4 678-0	-37-0	4 641-0	4 282-4	..	4 282-4

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
726—TRANSFER AND OTHER PAYMENTS						
1 Recurrent Expenditure						
3469 Refunds of Stamp Duty on Land Transfers to Disadvantaged Persons	200-0	..	200-0	188-1	..	188-1
3470 Payments in respect of on-course totalizator dividends unclaimed after 7 months	112-5	..	112-5	111-0	..	111-0
3471 Payment to Government Printing Office Working Account equivalent to revenue paid to the Consolidated Fund	35 500-0	-4 500-0	31 000-0	29 391-6	..	29 391-6
3474 Payment to Government of Tasmania in respect of subscriptions received by accredited representatives in Tasmania to Tattersall Consultations	16 842-8	..	16 842-8	16 244-8	..	16 244-8
3475 Payment to Government of Australian Capital Territory in respect of subscriptions received by accredited representatives in the Australian Capital Territory to Tattersall Consultations	4 490-0	..	4 490-0	3 906-5	..	3 906-5
3476 Payment to Government of Northern Territory in respect of subscriptions received by accredited representatives in the Northern Territory to Tattersall Consultations	4 085-3	..	4 085-3	4 085-3	..	4 085-3
3477 Ex-gratia refund of stamp duties, as a result of corporate reconstruction	4 797-1	..	4 797-1	4 797-1	..	4 797-1
3478 Payment to Metropolitan Transit Authority in respect of rental of certain land by the Coburg City Council at Moreland	12-9	..	12-9	12-9	..	12-9
3479 Half cost of consideration of Melbourne Wholesale Fruit and Vegetable Market	492-0	..	492-0	308-5	..	308-5
3480 Cost of supplying copies of Statutes, <i>Government Gazette</i> , etc., to other Governments, etc.	40-0	..	40-0	36-5	..	36-5
3481 Interest on deposits, etc.	5-2	..	5-2	5-2	..	5-2
3482 Refunds of moneys paid for permits, licences, penalties, stamp duties, etc.	920-0	..	920-0	903-6	..	903-6
3483 Payment to the supply authorities of rebates of energy charges to eligible pensioners and other approved groups	19 177-8	..	19 177-8	17 834-2	..	17 834-2
3484 Rail passes to State Governor and staff, Members of Parliament, etc. Executive Councillors and Members of Parliaments of other States	18-0	..	18-0	18-0	..	18-0
Carried forward	86 693-6	-4 500-0	82 193-6	77 843-3	..	77 843-3

ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
726—TRANSFER AND OTHER PAYMENTS—<i>continued</i>						
1 Recurrent Expenditure—<i>continued</i>						
Brought forward	86 693.6	-4 500.0	82 193.6	77 843.3	..	77 843.3
3485 Rail passes to Members (Opening of Parliament), visitors, Officers of Parliament, etc.	5.0	..	5.0	4.9	..	4.9
3486 Life rail passes to ex-Members of Parliament	29.8	..	29.8	29.8	..	29.8
3488 Rent subsidy to Housing Commission in respect of house let to Mrs A. M. Becker	6.0	..	6.0	5.0	..	5.0
3489 Refunds of Stamp Duty to First Home Buyers . . . . .	..	..	..	..	1 397.3	1 397.3
3490 Refunds of moneys unclaimed over three months and transferred to the Consolidated Fund	400.0	..	400.0	399.5	..	399.5
3491 Public Liability (Disaster) Insurance cover—Expenses	1 725.0	..	1 725.0	821.2	..	821.2
3492 Property (Disaster) Insurance cover—Expenses	4 450.0	..	4 450.0	2 600.4	..	2 600.4
3493 Payments pursuant to Section 167C (11) (b) of the <i>Local Government Act 1958</i> , Section 160c (11) (b) of the <i>Water Act 1958</i> and Section 40c (11) (b) of the <i>Sewerage Districts Act 1958</i>	141.1	..	141.1	141.1	..	141.1
3494 To supplement annual subsidy to the Royal Mint	37.4	..	37.4	37.4	..	37.4
3495 Allowances to sufferers from miners' phthisis and payments in connection therewith	24.0	..	24.0	24.0	..	24.0
3496 Payments to retired Ombudsman pursuant to Section 9 (2) of the <i>Ombudsman Act 1973</i>	26.0	..	26.0	25.3	..	25.3
3497 Casual Firefighters	54.4	..	54.4	51.4	..	51.4
3499 Payment to the Residential Tenancies Fund of fees collected, pursuant to Section 26 of the <i>Residential Tenancies Act 1980</i> , by means of duty stamps	100.0	..	100.0	90.0	..	90.0
3501 Energy Consumption Levy—Payment on behalf of State Government Departments	45.0	..	45.0	28.2	..	28.2
3502 Life rail passes to winners of the Victoria Cross and George Cross	0.8	..	0.8	0.8	..	0.8
3506 Coal Mine Workers' Pension Fund—Contribution	118.0	..	118.0	118.0	..	118.0
Carried forward	93 856.1	-4 500.0	89 356.1	82 220.3	1 397.3	83 617.6

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	
726—TRANSFER AND OTHER PAYMENTS—<i>continued</i>						
1 Recurrent Expenditure—<i>continued</i>						
Brought forward	93 856.1	-4 500.0	89 356.1	82 220.3	1 397.3	83 617.6
3507 Freedom from Hunger Campaign—Contribution	32.0	..	32.0	32.0	..	32.0
3508 Royal Historical Society of Victoria—Contribution towards cost of printing magazine, etc.	30.0	..	30.0	30.0	..	30.0
3509 Clarke Scholarship Fund—Contribution	10.0	..	10.0	10.0	..	10.0
3510 <i>Herald</i> Blanket Appeal 1988	2.5	..	2.5	..	..	..
3511 Petersville Regatta—Contribution	..	..	..	..	5.0	5.0
3512 The Australian Family Association—National Seminar—Contribution	2.5	..	2.5	2.5	..	2.5
3513 City of Melbourne—Contribution towards cost of Christmas decorations	23.0	..	23.0	23.0	..	23.0
3516 City of Williamstown—Grant towards rental of land for Rotary Mentally Retarded Persons Respite Centre	0.3	..	0.3	0.3	..	0.3
3517 Catholic Family Planning Centre—Grant	5.0	..	5.0	5.0	..	5.0
3519 Victorian Natural Disasters Relief Account—Contribution	3 240.9	..	3 240.9	1 695.0	..	1 695.0
3520 Commonwealth Parliamentary Association—Victoria Branch—Grant	189.5	..	189.5	189.5	..	189.5
3521 Vietnam Veterans International Reunion Melbourne 1988—Grant	..	..	..	..	5.0	5.0
3522 Field Naturalists Club of Victoria—Grant	1.5	..	1.5	1.5	..	1.5
3523 Guide Dog Owners and Friends Association—Grant	3.0	..	3.0	..	..	..
3524 National Council of Women of Victoria—Grant	20.0	..	20.0	20.0	..	20.0
3525 National Safety Council—Grant	57.0	..	57.0	..	..	..
3526 Over Fifties Association—Grant	2.0	..	2.0	2.0	..	2.0
3527 Royal Humane Society of Australasia—Grant	5.0	..	5.0	5.0	..	5.0
3528 Royal Society of Victoria—Grant towards publication of yearly volume, etc.	4.5	..	4.5	4.5	..	4.5
3529 Shrine of Remembrance Trustees—Grant	63.0	..	63.0	63.0	..	63.0
3532 United Nations Association of Australia—Grant	13.0	..	13.0	13.0	..	13.0
3533 United World Colleges (Australia) Trust—Grant	15.0	..	15.0	15.0	..	15.0
3535 Early Planning for Retirement Association—Grant	5.0	..	5.0	5.0	..	5.0
3540 Ballarat Begonia Festival—Grant	..	..	..	..	10.0	10.0
3541 Collingwood Children's Inner City Farm—Grant	55.0	..	55.0	55.0	..	55.0
Carried forward	97 635.8	-4 500.0	93 135.8	84 391.6	1 417.3	85 808.9

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
726—TRANSFER AND OTHER PAYMENTS—<i>continued</i>						
1 Recurrent Expenditure—<i>continued</i>						
Brought forward	97 635.8	-4 500.0	93 135.8	84 391.6	1 417.3	85 808.9
3542 Centre for Federal Affairs—University of Melbourne—Grant	30.0	..	30.0	30.0	..	30.0
3544 Australian Legion of Ex-Servicemen and Women (Preston Sub-Branch)—Grant	0.3	..	0.3	..	..	..
3545 Alexander Miller Memorial Homes Trust—Grant	5.0	..	5.0	5.0	..	5.0
3546 Victorian Disabled Motorists' Association—Grant	5.0	..	5.0	5.0	..	5.0
3547 Albert Park Committee of Management—Grant	16.8	..	16.8	16.8	..	16.8
3548 Economic Strategy Initiatives—Special Projects	1 500.0	..	1 500.0	1 340.6	..	1 340.6
3550 <i>Commonwealth-State Housing Agreement (Servicemen) Act 1972</i> —Instalments of principal and interest	2 462.8	..	2 462.8	2 321.1	..	2 321.1
3551 <i>Commonwealth Housing Assistance Act 1972</i> —Instalments of principal and interest	69.0	..	69.0	68.6	..	68.6
3552 Marginal Dairy Farms—Instalments of principal and interest	400.0	..	400.0	395.8	..	395.8
3553 <i>Dartmouth Reservoir Agreement Act 1970</i> —Instalments of principal and interest	1 281.0	..	1 281.0	1 280.6	..	1 280.6
3554 Rural Reconstruction Scheme—Instalments of principal and interest	8 129.0	..	8 129.0	8 100.5	..	8 100.5
3555 Sewerage Agreements Acts—Instalments of principal and interest	7 386.0	..	7 386.0	7 385.6	..	7 385.6
3557 Softwood Forestry Agreement Act—Instalments of principal and interest	777.0	..	777.0	776.6	..	776.6
3558 <i>Land Commissions (Financial Assistance) Act 1973</i> —Emerald Hill—Instalments of principal and interest	472.0	..	472.0	471.7	..	471.7
3560 <i>Urban and Regional Development (Financial Assistance) Act 1974</i> —Albury/Wodonga—Instalments of principal and interest	244.0	..	244.0	243.2	..	243.2
3561 Winter Relief Repayments	3.2	..	3.2	3.2	..	3.2
3564 Victorian Public Service Metrail Ticket Club Account—Advance to provide working capital for the purchase of yearly tickets	..	..	..	..	131.0	131.0
3565 <i>States (Works and Housing) Assistance Act 1982</i> —Instalments of principal and interest	24 210.0	..	24 210.0	24 116.2	..	24 116.2
Carried forward	144 626.9	-4 500.0	140 126.9	130 952.1	1 548.3	132 500.4

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	
726—TRANSFER AND OTHER PAYMENTS—<i>continued</i>						
Brought forward	144 626.9	-4 500.0	140 126.9	130 952.1	1 548.3	132 500.4
3566 National Railway Network (Financial Assistance) Act 1979—Instalments of principal and interest	4 324.0		4 324.0	4 323.2		4 323.2
3574 Walk Against Want Appeal—Contribution	15.0		15.0	15.0		15.0
3578 Railways (Standardization Agreement) Act 1958 (Clause 13 (2))—Instalments of principal and interest					421.1	421.1
3583 Accident Compensation—Levy Collection Agency Costs	7 310.0		7 310.0	7 293.9		7 293.9
3591 Safety House Committee—Contribution towards expenses	30.0		30.0	30.0		30.0
3592 State Superannuation Board—Payments pursuant to section 5 (6) of the Superannuation Act 1958	25.0		25.0	22.9		22.9
3597 Herald Parcels for Pensioners Appeal 1988—Contribution					6.0	6.0
3600 1989 Uniting Church SHARE Appeal—Contribution					27.0	27.0
3605 Victorian Retirement Advisory Association—Grant	5.0		5.0	5.0		5.0
3610 Financing Charges						
11 Capital Works Authority and Transport Authorities including State portion in respect of the Melbourne Underground Railway Loop.						456 502.3
15 Victorian Arts Centre						8 033.0
26 South-East Medical Centre						21 600.0
Total Financing Charges	518 000.0		518 000.0	486 135.4		486 135.4
3613 Overseas Service Bureau—Grant	30.0		30.0	30.0		30.0
3614 Major Projects Unit—Urban Land Authority—Expenses	500.0		500.0	500.0		500.0
3617 Payments in respect of Workers Compensation prior to the introduction of WorkCare	70 000.0		70 000.0	70 000.0		70 000.0
3618 Payments of Fringe Benefits Tax	4 000.0		4 000.0	3 706.2		3 706.2
3619 Advances to St. Andrews Hospital					1 400.0	1 400.0
3625 Victorian Development Fund—Financial management fees	2 253.2		2 253.2	2 253.2		2 253.2
3628 1988 Paralympic Games—Seoul	37.5		37.5	37.5		37.5
3629 World Conference on Religion and Peace—Grant	35.0		35.0	35.0		35.0
3652 Australian Multiple Birth Association—Grant	3.0		3.0	3.0		3.0
3653 VISTEL Ltd.—Facilities fee					3 295.0	3 295.0
3654 Risk Management and Insurance Claims Administration	289.1		289.1	289.1		289.1
Carried forward	751 483.7	-4 500.0	746 983.7	705 631.5	6 697.4	712 328.9

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
726—TRANSFER AND OTHER PAYMENTS—<i>continued</i>						
Brought forward	751 483.7	-4 500.0	746 983.7	705 631.5	6 697.4	712 328.9
3655 Repayment of Loans in respect of The Victorian Arts Centre	77 500.0	..	77 500.0	75 918.8	..	75 918.8
3656 Polio Plus Program Appeal—Contribution	5.0	5.0
3657 Payment to the Grain Elevators Board in connection with the acquisition of the Geelong Grain Loop	976.6	976.6
3658 Bangladesh Flood Appeal—Contribution	30.0	30.0
3659 John Barry Memorial Fund Appeal—Grant	5.0	5.0
3661 Steven Tynan and Damian Eyre Memorial Fund—Contribution	10.0	10.0
3662 State Trust Corporation	4 124.1	4 124.1
3663 Refunds of Revenue of Previous years	1 781.9	1 781.9
3664 Ex-gratia payments to Prison Officers for superannuation entitlements	220.6	220.6
3665 Independent investigation of certain fundamental matters concerning the Victorian Economic Development Corporation—Expenses	275.8	275.8
3666 1989 World Deaf Games—Contribution	20.0	20.0
3668 Armenian Earthquake Appeal—Contribution	100.0	100.0
3669 Payment to the State Trust Corporation pursuant to Section 14 (2) of the <i>State Trust Corporation Act 1987</i>	47.2	47.2
3675 Ex-gratia payments for the victims of the Queen and Hoddle Street shootings and Russell Street bombing	988.2	988.2
3677 Payment to retired Deputy President of the Administrative Appeals Tribunal pursuant to section 76 (1A) of the <i>Planning Appeals Act 1980</i>	256.0	256.0
3678 Victorian Council of Social Service—Management Support and Training Unit—Grant	64.8	64.8
3681 Payment to Government of Norfolk Island in respect of subscriptions received by accredited representatives in Norfolk Island to Tattersall Consultations	26.9	26.9
3684 CARE Australia 1989 Appeal—Contribution	10.0	10.0
3686 Rural Finance Corporation—Reimbursement of legal expenses	342.6	342.6
Total Recurrent Expenditure	828 983.6	-4 500.0	824 483.6	781 550.3	15 982.0	797 532.3

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
726—TRANSFER AND OTHER PAYMENTS—<i>continued</i>						
2 Works and Services Expenditure						
5055 Interest and Principal on advances from the State Development Account applied for works and purposes other than through the State Development Program ...	56 597-0	..	56 597-0	56 558-2	..	56 558-2
5388 Lynch's Bridge Re-Development Project ...	2 845-3	..	2 845-3	2 845-3	..	2 845-3
5389 Olympic Park Car Park Project—Major Projects Unit—Expenses	..	..	..	..	46-8	46-8
5450 Gas and Fuel Shares—Purchases	20-0	..	20-0	..	..	..
5557 Shire of Shepparton—Grants to repay loans in respect of Shepparton Abattoirs ...	12-0	..	12-0	12-0	..	12-0
5559 Employment Programs—Including payments to the Employment and Industrial Affairs Trust Fund and the Community Employment Program Trust Fund ...	2 500-0	..	2 500-0	2 300-0	..	2 300-0
5560 Economic Strategy Initiatives ...	41 886-0	..	41 886-0	35 927-4	..	35 927-4
5561 Other grants, loans and payments to Municipalities, Public Bodies and approved organisations or persons including funds held or projects still under consideration and subject to finalisation ...	5 002-3	..	5 002-3	4 529-2	..	4 529-2
5562 Capital Development Fund—Allocation for approved works and purposes ...	66 557-0	..	66 557-0	38 317-4	..	38 317-4
5563 Financing Charges ...	..	..	..	..	..	..
12 Transport Authorities ...	..	..	..	..	..	74 460-0
Total Financing Charges	74 460-0	..	74 460-0	74 460-0	..	74 460-0
Total Works and Services Expenditure	249 879-6	..	249 879-6	214 949-4	46-8	214 996-2
Program No. 726:						
Total Recurrent and Works and Services Expenditure	1 078 863-2	-4 500-0	1 074 363-2	996 499-7	16 028-9	1 012 528-5

ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
729—ADVANCE TO TREASURER						
1 Recurrent Expenditure						
3630 To enable the Treasurer to meet urgent claims that may arise before parliamentary sanction therefor is obtained, which will afterwards be submitted for Parliamentary authority ...	148 850-0	..	148 850-0	146 755-4	..	..
Deduct payment listed in column (Treasurer's Advance—) approved under Program No. 729 and brought to account under the relevant Programs ...	..	..	..	146 755-4	..	..
Program No. 729:						
Total Recurrent Expenditure	148 850-0	..	148 850-0	..	..	..

SUMMARY OF EXPENDITURE

Total Recurrent Expenditure ..	1 022 702-9	..	1 022 702-9	829 660-5	15 982-0	845 642-5
Total Works and Services Expenditure ..	252 334-6	..	252 334-6	216 892-4	46-8	216 939-3
TOTAL TREASURER ..	1 275 037-5	..	1 275 037-5	1 046 552-9	16 028-8	1 062 581-8

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
WATER RESOURCES						
761—STATE WATER PLANNING AND POLICY						
1 Recurrent Expenditure						
1100 Salaries, wages, allowances, overtime and penalty rates	4 349.7	..	4 349.7	4 143.5	..	4 143.5
1150 Subsidiary Expenses associated with the employment of personnel	448.2	..	448.2	448.0	..	448.0
2000 Operating Expenses	503.6	-15.0	488.6	487.7	..	487.7
2580 Co-ordinated Salinity Control—Expenses	407.0	..	407.0	302.2	..	302.2
3631 Sewerage Treatment Operator Training Centre, Werribee—Expenses	95.0	..	95.0	95.0	..	95.0
3634 Subsidies to urban water and sewerage authorities where average bills exceed 1.2 times the State Average Bill	8 300.0	..	8 300.0	8 300.0	1 599.5	9 899.5
3645 Victorian Irrigation Research Promotion Organisation—Grant	4.0	..	4.0	4.0	..	4.0
3646 Murray Valley Development League—Grant	10.0	..	10.0	10.0	..	10.0
3651 Interest Subsidies to River and Drainage Authorities	55.0	..	55.0	54.6	..	54.6
3667 Payment to MMBW for water delivered to Macalister Region	..	..	..	..	61.8	61.8
Total Recurrent Expenditure	14 172.5	-15.0	14 157.5	13 845.0	1 661.3	15 506.3
2 Works and Services Expenditure						
5507 Urban Conservation Works	460.0	..	460.0	460.0	..	460.0
5625 Advances to existing or proposed Waterworks Trusts, Water Boards, Municipalities, Administering Waterworks and Local Governing Bodies including New Town Supplies	3 955.0	..	3 955.0	1 303.7	..	1 303.7
5626 Advances to existing or proposed Sewerage Authorities, Water Boards and Municipalities undertaking Sewerage Works	5 145.0	..	5 145.0	5 044.9	..	5 044.9
5628 State Water Plan—Expenses etc.	1 200.0	..	1 200.0	1 048.6	..	1 048.6
5629 Expenditure by the Department of Water Resources on Waste Water Treatment and other studies, Building Equipment, Electronic Data Processing & other Works	800.0	..	800.0	705.1	..	705.1
5631 Salinity Strategy—Expenses etc.	658.0	-165.0	493.0	395.3	..	395.3
5633 Westgate Park—Development	246.0	..	246.0	240.0	..	240.0
5646 Water Resource Management	460.0	..	460.0	460.0	74.0	534.0
5651 Advances to River Management Authorities and Drainage Trusts	3 158.0	..	3 158.0	3 154.7	..	3 154.7
5652 Grant to the Dandenong Valley Authority for approved works pursuant to the provisions of the <i>Dandenong Valley Authority Act</i> 1963 No. 7060	403.0	..	403.0	403.0	..	403.0
5654 Other Transfer Payments	250.0	..	250.0	250.0	..	250.0
5655 Grant to the Wonthaggi-Inverloch Water Board	..	..	..	..	582.0	582.0
Total Works and Services Expenditure	16 735.0	-165.0	16 570.0	13 465.3	656.0	14 121.3
Program No. 761:						
Total Recurrent and Works and Services Expenditure	30 907.5	-180.0	30 727.5	27 310.3	2 317.3	29 627.6

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
 ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
RURAL WATER COMMISSION						
766—CORPORATE SUPPORT SERVICES						
1 Recurrent Expenditure						
2 Works and Services Expenditure						
5635 State Works of Water Supply, buildings plant, equipment, materials and other works	3 450-0	..	3 450-0	3 450-0	..	3 450-0
Total Works and Services Expenditure	3 450-0	..	3 450-0	3 450-0	..	3 450-0
Program No. 766:						
Total Recurrent and Works and Services Expenditure	3 450-0	..	3 450-0	3 450-0	..	3 450-0
RURAL WATER COMMISSION						
767—WATER SUPPLY AND DRAINAGE						
1 Recurrent Expenditure						
3610 Financing Charges	11 900-0	..	11 900-0	11 755-2	..	11 755-2
3642 Water Supply and Drainage Services—Expenses	48 124-0	..	48 124-0	48 124-0	1 000-0	49 124-0
Total Recurrent Expenditure	60 024-0	..	60 024-0	59 879-2	1 000-0	60 879-2
2 Works and Services Expenditure						
5640 State Works of Water Supply, drainage, flood protection and other works	20 786-0	..	20 786-0	19 956-0	..	19 956-0
Total Works and Services Expenditure	20 786-0	..	20 786-0	19 956-0	..	19 956-0
Program No. 767:						
Total Recurrent and Works and Services Expenditure	80 810-0	..	80 810-0	79 835-2	1 000-0	80 835-2

PAYMENTS FROM THE CONSOLIDATED FUND FOR THE YEAR ENDED 30 JUNE 1989—*continued*
ANNUAL APPROPRIATIONS—*continued*

	Budget			Payments		Total
	Parliamentary Authority	Section 10 Transfers	Revised Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
RURAL WATER COMMISSION						
769—INVESTIGATIONS, OPERATIONS PLANNING AND MANAGEMENT						
1 Recurrent Expenditure						
3643 Water Resources Planning and Management—Expenses	17 813·9	15·0	17 828·9	17 828·9	44·5	17 873·4
Total Recurrent Expenditure	17 813·9	15·0	17 828·9	17 828·9	44·5	17 873·4
2 Works and Services Expenditure						
5645 State Works of Water Supply, salinity mitigation, river improvement, flood mitigation and other works	3 112·0	165·0	3 277·0	3 277·0	..	3 277·0
5653 Contribution by the State of Victoria towards the cost of the works constructed under agreements ratified by the <i>Murray-Darling Basin Commission Act 1982 No. 9862</i>	2 940·0	..	2 940·0	2 304·4	..	2 304·4
Total Works and Services Expenditure	6 052·0	165·0	6 217·0	5 581·4	..	5 581·4
Program No. 769:						
Total Recurrent and Works and Services Expenditure	23 865·9	180·0	24 045·9	23 410·3	44·5	23 454·8

SUMMARY OF EXPENDITURE

Total Recurrent Expenditure	92 010·3	..	92 010·3	91 553·0	2 705·8	94 258·9
Total Works and Services Expenditure	47 023·0	..	47 023·0	42 452·8	656·0	43 108·8
TOTAL WATER RESOURCES	139 033·3	..	139 033·3	134 005·8	3 361·8	137 367·6

ANNUAL APPROPRIATIONS—continued

	Payments			Total
	Parliamentary Authority	Under Parliamentary Authority	From Treasurer's Advance	
SUMMARY OF TOTAL EXPENDITURE				
	\$'000	\$'000	\$'000	\$'000
Total Recurrent Expenditure	8 624 251.3	8 384 605.9	146 755.5	8 531 361.4
Total Works and Services Expenditure	2 035 293.3	1 928 770.7	24 687.9	1 953 458.6
Total Payments from Annual Appropriations	10 659 544.6	10 313 376.6	171 443.4	10 484 820.0

STATEMENT OF APPROPRIATION AUTHORITIES, 1988-89

	Appropriation Authority
	\$'000
<i>Appropriation (1988-89, No. 1) Act 1988 Section 4 (1)</i>	10 494 167.0
<i>Appropriation (1988-89, No. 1) Act 1988 Section 4 (2)</i>	165 377.6
	<u>10 659 544.6</u>

STATEMENT OF EXPENDITURE FROM TREASURER'S ADVANCE

	\$'000
Recurrent Expenditure—	146 755.5
Program 729	
Works and Services Expenditure—	24 687.9
Public Account Act-S16	
Total Expenditure from Treasurer's Advance	<u>171 443.4</u>

CAPITAL DEVELOPMENT FUND

	\$'000
State Development Program—	
Attorney-General	39.9
Conservation, Forests and Lands	49.3
Management and Budget	1 744.2
Planning and Environment	13 040.0
Police and Emergency Services	1 651.6
Office of Corrections	21 340.3
Property and Services	452.1
Total as shown on page 133	<u>38 317.4</u>

STATEMENT DETAILING CHANGES IN APPROPRIATIONS RESULTING FROM TRANSFERS APPROVED
BY THE TREASURER PURSUANT TO SECTION 10 OF THE APPROPRIATION (1988-89, No. 1) ACT 1988

PARTICULARS	DECREASE		INCREASE			
	Program	\$'000	\$'000	Program	\$'000	\$'000
RECURRENT SECTOR						
PARLIAMENT	106-1150		9.0	104-1150		9.0
			<u>9.0</u>			<u>9.0</u>
AGRICULTURE AND RURAL AFFAIRS				133-1150	161.0	
				134-1150	19.0	
	132-1150		195.0	135-1150	<u>15.0</u>	195.0
				132-2000	44.8	
	133-2000		<u>94.7</u>	135-2000	<u>49.9</u>	<u>94.7</u>
			<u>289.7</u>			<u>289.7</u>
ARTS	142-1100	40.0		144-1100		262.7
	143-1100	<u>222.7</u>	<u>262.7</u>			<u>262.7</u>
			<u>262.7</u>			<u>262.7</u>
COMMUNITY SERVICES	194-1100		690.0	197-1100		690.0
				192-1150	767.1	
				196-1150	159.2	
	193-3154		<u>1 059.4</u>	197-1150	<u>133.1</u>	<u>1 059.4</u>
			<u>1 749.4</u>			<u>1 749.4</u>
CONSERVATION, FORESTS AND LANDS	208-1100		102.0	207-1100		102.0
	208-2000		<u>315.0</u>	202-2000		<u>315.0</u>
			<u>417.0</u>			<u>417.0</u>
CONSUMER AFFAIRS	243-1100		<u>19.6</u>	242-1100		<u>19.6</u>
			<u>19.6</u>			<u>19.6</u>
EDUCATION	291-1100	41.4				
	292-1100	110.9				
	295-1100	1 015.6				
	296-1100	176.2		293-1100	390.1	
	299-1100	<u>49.9</u>	1 394.0	294-1100	<u>151.4</u>	541.5
	291-1150	20.0				
	292-1150	161.0				
	295-1150	277.5				
	296-1150	29.5		293-1150	3 425.5	
	299-1150	<u>1.5</u>	489.5	294-1150	<u>270.0</u>	3 695.5
	291-2000	5.8				
	293-2000	4.0				
	294-2000	5.3				
	295-2000	82.0		292-2000	98.5	
	299-2000	<u>1.5</u>	98.6	296-2000	<u>0.1</u>	98.6
	291-2869		2 000.0			
	294-2862		96.0	293-2862		22.4
	294-2868		186.0	299-2868		186.0
	299-2867		75.0	294-2867		75.0
	299-2915		<u>1 300.0</u>	297-2911		<u>1 020.1</u>
			<u>5 639.1</u>			<u>5 639.1</u>

STATEMENT DETAILING CHANGES IN APPROPRIATIONS RESULTING FROM TRANSFERS APPROVED
BY THE TREASURER PURSUANT TO SECTION 10 OF THE APPROPRIATION (1988-89, No. 1) ACT

1988—continued

PARTICULARS	DECREASE			INCREASE		
	Program	\$'000	\$'000	Program	\$'000	\$'000
RECURRENT SECTOR— <i>continued</i>						
ETHNIC AFFAIRS	344-2988		80.0	343-2975		80.0
			<u>80.0</u>			<u>80.0</u>
HEALTH						
	390-1100	71.3		394-1100	578.4	
	393-1100	87.1		395-1100	6.0	
	398-1100	<u>1 150.5</u>	1 308.9	396-1100	647.3	
				397-1100	46.1	
				399-1100	<u>31.1</u>	1 308.9
	390-1150	9.6				
	394-1150	294.2				
	395-1150	176.8		393-1150	121.2	
	397-1150	0.5		396-1150	24.2	
	399-1150	<u>22.8</u>	503.9	398-1150	<u>358.5</u>	503.9
	393-2000	35.4				
	396-2000	<u>172.0</u>	207.4	394-2000		207.4
			<u>2 020.2</u>			<u>2 020.2</u>
HOUSING AND CONSTRUCTION	414-1100		100.0	415-1100		100.0
	414-1150		<u>34.0</u>	415-1150		<u>34.0</u>
			<u>134.0</u>			<u>134.0</u>
LABOUR	485-1100		32.0	487-1100		32.0
	482-1150	105.6				
	484-1150	11.0				
	485-1150	0.8		486-1150	31.4	
	488-1150	3.8		487-1150	17.3	
	493-1150	<u>2.3</u>	123.5	489-1150	<u>74.8</u>	123.5
			<u>155.5</u>			<u>155.5</u>
LOCAL GOVERNMENT	503-1150	13.1		502-1150	13.7	
	505-1150	<u>1.6</u>	14.6	504-1150	<u>0.9</u>	14.6
			<u>14.6</u>			<u>14.6</u>
PLANNING AND ENVIRONMENT	562-1150	16.8		563-1150	19.6	
	564-1150	<u>3.3</u>	20.1	566-1150	<u>0.6</u>	20.1
			<u>20.1</u>			<u>20.1</u>
POLICE AND EMERGENCY SERVICES	584-1100	1 075.0		583-1100		2 308.0
	585-1100	<u>180.0</u>	1 255.0			
	582-1150	1 053.0				
	584-1150	<u>92.0</u>	1 145.0	583-1150		92.0
				582-2000	207.7	
	584-2000	1 093.0		583-2000	1 371.0	
	585-2000	<u>260.6</u>	1 353.6	586-2000	<u>193.9</u>	1 772.6
	581-3327		427.5	586-3317		8.5
			<u>4 181.1</u>			<u>4 181.1</u>

STATEMENT DETAILING CHANGES IN APPROPRIATIONS RESULTING FROM TRANSFERS APPROVED
BY THE TREASURER PURSUANT TO SECTION 10 OF THE APPROPRIATION (1988-89, No. 1) ACT
1988—continued

PARTICULARS	DECREASE		INCREASE			
	Program	\$'000	\$'000	Program	\$'000	\$'000
RECURRENT SECTOR— <i>continued</i>						
PREMIER						
				601-1100	96.8	
	608-1100	17.0		603-1100	66.0	
	609-1100	168.0	185.0	604-1100	22.2	185.0
	603-1150	8.0		601-1150	4.7	
	607-1150	4.7		604-1150	8.0	
	609-1150	4.0	16.7	608-1150	4.0	16.7
			201.7			201.7
PROPERTY AND SERVICES						
	622-1100	92.4		623-1100	80.7	
	624-1100	10.8		625-1100	469.8	550.5
	629-1100	447.3	550.5	624-1150	39.0	
	622-1150	186.0		625-1150	170.0	209.0
	629-1150	23.0	209.0	623-2000	24.3	
	622-2000	43.4		625-2000	22.1	46.3
	629-2000	3.0	46.3			805.8
			805.8			
SPORT AND RECREATION	650-1150		8.0	652-1150		8.0
			8.0			8.0
TRANSPORT						
	689-3429		4 000.0			
	696-2000		500.0	683-3425		4 500.0
			4 500.0			4 500.0
TREASURER						
	724-1100	389.0		722-1100	4.0	
	725-1100	49.0	438.0	723-1100	434.0	438.0
				723-1150	51.0	
				724-1150	5.0	
	722-1150		68.0	725-1150	12.0	68.0
				722-2000	134.0	
	723-2000		191.0	724-2000	57.0	191.0
	726-3471		4 500.0	723-3462		4 500.0
			5 197.0			5 197.0
WATER RESOURCES	761-2000		15.0	769-3643		15.0
			15.0			15.0
TOTAL RECURRENT SECTOR			25 719.5			25 719.5

STATEMENT DETAILING CHANGES IN APPROPRIATIONS RESULTING FROM TRANSFERS APPROVED BY THE TREASURER PURSUANT TO SECTION 10 OF THE APPROPRIATION (1988-89, No. 1) ACT

1988—continued

PARTICULARS	DECREASE			INCREASE		
	Program	\$'000	\$'000	Program	\$'000	\$'000
WORKS AND SERVICES SECTOR						
ARTS	143-5000		98.4	142-5000		98.4
			<u>98.4</u>			<u>98.4</u>
COMMUNITY SERVICES	194-5000	112.6		195-5000	137.6	
	196-5000	<u>175.0</u>	287.6	197-5000	<u>150.0</u>	287.6
			<u>287.6</u>			<u>287.6</u>
CONSERVATION, FORESTS AND LANDS	208-5000		89.0	202-5000		89.0
			<u>89.0</u>			<u>89.0</u>
EDUCATION	293-5000		488.0	293-5050		11.4
			<u>488.0</u>	294-5000		<u>476.6</u>
						<u>488.0</u>
HEALTH	396-5000	484.0		393-5000	176.0	
	398-5000	<u>179.0</u>	663.0	394-5000	<u>1 394.0</u>	1 570.0
	392-5685	<u>1 831.0</u>				
	397-5685	<u>521.0</u>	2 352.0	391-5685		1 445.0
			<u>3 015.0</u>			<u>3 015.0</u>
INDUSTRY, TECHNOLOGY AND RESOURCES	473-5449		365.0	472-5000	350.0	
			<u>365.0</u>	474-5000	<u>15.0</u>	365.0
						<u>365.0</u>
LABOUR	489-5000		76.0	482-5000		76.0
			<u>76.0</u>			<u>76.0</u>
PLANNING AND ENVIRONMENT	562-5000		505.0	563-5000		505.0
			<u>505.0</u>			<u>505.0</u>
POLICE AND EMERGENCY SERVICES	582-5000		190.0	581-5000		190.0
			<u>190.0</u>			<u>190.0</u>
PREMIER	603-5000	23.1		607-5000		27.9
	610-5000	<u>4.8</u>	27.9			<u>27.9</u>
			<u>27.9</u>			<u>27.9</u>
PROPERTY AND SERVICES	622-5000	13.5		625-5000	4.8	
	623-5000	75.1		629-5000	<u>2.5</u>	7.3
	624-5000	<u>578.7</u>	667.3	629-5530		660.0
			<u>667.3</u>			<u>667.3</u>
TRANSPORT	683-5000	26.0		683-5000	167.0	
	684-5000	461.0		689-5000	2 000.0	
	686-5000	2 000.0		690-5000	4 000.0	
	687-5000	800.0		691-5000	<u>4 000.0</u>	10 167.0
	695-5000	10 000.0		682-5025		3 861.0
	696-5000	<u>741.0</u>	14 028.0			<u>14 028.0</u>
			<u>14 028.0</u>			<u>14 028.0</u>
WATER RESOURCES	761-5631		165.0	769-5645		165.0
			<u>165.0</u>			<u>165.0</u>
TOTAL WORKS AND SERVICES SECTOR			<u>20 002.2</u>			<u>20 002.2</u>
TOTAL RECURRENT AND WORKS AND SERVICES			<u>45 721.7</u>			<u>45 721.7</u>

STATEMENT DETAILING CHANGES APPROVED BY THE TREASURER
PURSUANT TO SECTION 5 (1) OF THE SUPPLY (1988-89, No. 1) ACT 1988

PARTICULARS	DECREASE		INCREASE			
	Program	\$'000	\$'000	Program	\$'000	\$'000
RECURRENT SECTOR						
EDUCATION	291	7-0		292	300-0	
	295	<u>13 100-0</u>	13 107-0	294	12 400-0	
				298	7-0	
				299	<u>400-0</u>	13 107-0
			<u>13 107-0</u>			<u>13 107-0</u>
HEALTH	383	850-0		381	580-0	
	384	700-0		385	170-0	
	386	<u>200-0</u>	1 750-0	387	<u>1 000-0</u>	1 750-0
			<u>1 750-0</u>			<u>1 750-0</u>
POLICE AND EMERGENCY SERVICES	582		10 000-0	583	4 500-0	
				584	5 000-0	
				585	<u>500-0</u>	10 000-0
			<u>10 000-0</u>			<u>10 000-0</u>
TOTAL RECURRENT SECTOR			<u>24 857-0</u>			<u>24 857-0</u>
WORKS AND SERVICES SECTOR						
CONSERVATION, FORESTS AND LANDS	207		500-0	202		500-0
			<u>500-0</u>			<u>500-0</u>
SPORT AND RECREATION	651		171-2	650		171-2
			<u>171-2</u>			<u>171-2</u>
TOTAL WORKS AND SERVICES SECTOR			<u>671-2</u>			<u>671-2</u>
TOTAL SECTION 5 (1) TRANSFERS			<u>25 528-2</u>			<u>25 528-2</u>

The Trust Fund

1988-89

Pages 147-156

Including the

Works and Services Account

FINANCE, 1988-89
THE TRUST FUND

	\$'000	\$'000
The balance held at 1 July 1988 amounted to		345 819.7
The transactions during the year were as follows:		
Receipts	42 717 794.9	
Payments	42 682 420.2	
	An excess of receipts over payments of	35 374.7
The balance held at 30 June 1989 amounted to		381 194.3

NOTES: Details of the transactions during the financial year 1988-89 and the balances held in individual Trust Accounts are listed on pages 148-156

Investment of the Trust Fund at 30 June 1989—		
held on account of specific Trust Accounts (1)		46 769.7
held at credit of the Treasurer's Investment Account-General		193 213.6
	Total	239 983.3

(1) For details see pages 154-155

SUMMARY

1988-89 Actual **Black** figures, 1987-88 Actual *Italic* figures

	<i>Transactions during year ended 30 June 1989</i>			
	<i>Balances held at 1 July 1988</i>	<i>Receipts</i>	<i>Payments</i>		Balances held at 30 June 1989
	\$'000	\$'000	\$'000	\$'000
A. State Government Funds	330 299.6	41 478 342.7	41 442 151.4	366 490.9
	<i>356 294.9</i>	<i>39 067 039.5</i>	<i>39 093 034.8</i>	<i>330 299.6</i>
B. Joint Commonwealth and State Funds	10 518.0	9 436.2	11 506.7	8 447.5
	<i>13 396.1</i>	<i>39 182.9</i>	<i>42 060.9</i>	<i>10 518.0</i>
C. Commonwealth Government Funds	2 336.5	1 222 582.1	1 222 095.6	2 823.0
	<i>9 613.3</i>	<i>1 213 321.2</i>	<i>1 220 598.1</i>	<i>2 336.5</i>
D. Prizes, Scholarships, Research and Private Donations	2 665.6	7 433.9	6 666.5	3 432.9
	<i>1 801.4</i>	<i>6 202.7</i>	<i>5 338.6</i>	<i>2 665.6</i>
	Total	42 717 794.9	42 682 420.2	381 194.3
	<i>381 105.8</i>	<i>40 325 746.3</i>	<i>40 361 032.4</i>	<i>345 819.7</i>

**WORKS AND SERVICES ACCOUNT
SUMMARY OF RECEIPTS AND PAYMENTS**

	1987-88 \$'000	1988-89 \$'000
RECEIPTS		
Authority Borrowings—		
Capital Works Authority	872 734.5	869 946.0
Rural Water Commission	10 800.0	11 000.0
Accrued Interest	3 228.8	10 382.4
Total Receipts	886 763.3	891 328.4
Balance brought forward	73 660.7	83 102.5
Total funds available	960 424.0	974 431.0
PAYMENTS		
Transfer to Consolidated Fund	877 321.5	920 677.1
Balance carried forward	83 102.5	53 753.9

THE TRUST FUND—continued

	Transactions during year ended 30 June 1989			Balances held at 30 June 1989
	Balances held at 1 July 1988	Receipts	Payments	
	\$'000	\$'000	\$'000	\$'000
A. STATE GOVERNMENT FUNDS				
1. Accounts established to receive levies imposed by Parliament and record the expenditure thereof	27 258.1	37 537.1	23 805.3	40 990.0
2. Accounts established to receive moneys provided in the annual budget and record the expenditure thereof	14 810.1	1 963 378.5	1 953 756.1	24 432.5
3. Specific purpose operating accounts established for various authorities etc.	7 756.9	61 258.6	61 914.2	7 101.2
4. Suspense and clearing accounts to facilitate accounting procedures	167 775.8	13 374 679.6	13 344 907.7	197 547.7
5. Unclaimed Moneys	4 849.7	14 279.1	13 770.4	5 358.5
6. Treasury Trust Fund	8 740.5	60 629.2	55 143.4	14 226.3
7. Agency and Deposits Accounts	15 677.3	76 047.6	69 860.0	21 865.0
8. Works and Services Account	83 102.5	891 328.4	920 677.1	53 753.9
9. Cash Management Account	14.9	24 532 451.2	24 532 054.1	412.0
10. State Development Account	313.7	466 753.4	466 263.1	804.0
TOTAL	330 299.6	41 478 342.7	41 442 151.4	366 490.9
1. ACCOUNTS ESTABLISHED TO RECEIVE LEVIES IMPOSED BY PARLIAMENT AND RECORD THE EXPENDITURE THEREOF				
Bees Compensation Fund, Act No. 8216	1.5	4.4	5.0	0.9
Farm Produce Merchants and Commission Agents Guarantee Fund, Act No. 7274	121.7	51.6	37.2	136.1
Lysterfield Reclamation Levy Fund	263.2		151.8	111.4
Motor Car Traders' Guarantee Fund	1 441.3	1 063.8	826.3	1 678.8
Residential Tenancy Fund, Act No. 9514	16 817.2	9 508.0	5 391.7	20 933.5
Swine Compensation Fund, Act No. 7614	1 321.9	8.5	1.2	1 329.2
Victorian Health Promotion Fund, Act No. 81 of 1987	7 291.3	26 453.0	16 944.2	16 800.1
Workers Supplementation Fund, Act No. 6419/9297		447.7	447.7	
TOTAL	27 258.1	37 537.1	23 805.3	40 990.0
2. ACCOUNTS ESTABLISHED TO RECEIVE MONEYS PROVIDED IN THE ANNUAL BUDGET AND RECORD THE EXPENDITURE THEREOF				
Anzac Day Proceeds Fund, Act No. 6607	598.6	700.2	620.9	677.9
Arts Fund, Act No. 8357	151.3	235.7	193.6	193.4
Assurance of Pesticide Residue Free Meat and Livestock Trust Account	78.6	129.8	108.9	99.4
Coal Mine Workers' Pension Fund	6.3	118.0	122.7	1.6
Computers in Education—Software Purchases Trust Account	2.6		2.6	
Country Racing Clubs Fund, Act No. 6353	147.8	941.7	987.4	102.2
Country Racing, Harness Racing, Greyhound Racing Assistance Fund	475.4	4 642.0	3 912.9	1 204.4
Country Harness Racing Clubs Fund, Act No; 6353	67.6	229.7	244.6	52.7
Employment Initiatives Program Trust Accounts	980.6	2 535.7	1 543.8	1 972.5
Fisheries Research Trust Account		7 632.5	7 632.5	
Greyhound Racing Clubs Fund, Act No; 6353	158.4	618.1	611.3	165.2
Historical and Community Projects Fund, Act No.6390	6.6			6.6
Hospitals and Charities Fund, Act No. 6274	0.2	1 851 141.3	1 851 139.1	2.4
Intellectually Handicapped Children's Amenities Account	101.7	21.0	6.0	116.7
Kerrup—Jmara Elders Aboriginal Trust Account	293.0	41.7	126.8	207.9
Marine Engineering Training and Research Centre Trust Account		4 200.0		4 200.0
Melbourne Heritage Restoration Fund	300.0	1 057.6	19.1	1 338.5
Mental Hospitals Fund, Act No. 6390	23.7	56 873.5	56 867.0	30.2
Metropolitan Racing Clubs Fund, Act No. 6353	708.5	3 035.0	3 144.7	598.9
Metropolitan Harness Racing Fund, Act No. 6353	112.2	445.3	447.4	110.1
Police Superannuation Fund, Act No. 6338	58.1	7.0	0.3	64.8
Race-courses Development Fund	6 848.5	16 239.8	14 677.9	8 410.5
State Additional Apprentices Scheme	100.2	863.7	933.8	30.1
The Greyhound Racing Grounds Development Fund	840.8	1 506.4	1 122.5	1 224.8
Victorian Prison Industries Fund	2 538.7	8 596.5	7 847.8	3 287.4
Youth Guarantee Program Trust Account	210.4	1 566.3	1 442.4	334.3
TOTAL	14 810.1	1 963 378.5	1 953 756.1	24 432.5

THE TRUST FUND—continued

	Transactions during year ended 30 June 1989			Balances held at 30 June 1989
	Balances held at 1 July 1988	Receipts	Payments	
	\$'000	\$'000	\$'000	\$'000
3. SPECIFIC PURPOSE OPERATING ACCOUNTS ESTABLISHED FOR VARIOUS AUTHORITIES ETC.				
Canteen Trust Account	36.8	1 385.7	1 323.3	99.2
Charitable Race Meetings Trust Account, Act No. 6353	70.0	40.0	70.0	40.0
Dried Fruits Fund, Act No. 6239	159.2	621.5	583.3	197.4
Electoral Rolls Sales Account	1.4			1.4
Ethnic Public Radio Station Trust Account	117.8		117.8	
Forest Education Project Trust Account	30.5	2.6	0.2	32.9
Government Printing Office Working Account	149.1	35 591.1	34 426.6	1 313.7
Lotteries Development Fund	2 521.1	1 519.9	288.6	3 752.4
Maps and Associated Mapping Products Trust Account	72.3	944.4	936.3	80.4
Murray-Darling Basin Commission Trust Account	167.3	3 572.4	3 376.6	363.1
Police Pensions Fund, Act No. 6338	24.4	6 460.0	6 460.6	23.8
Port Phillip Pilot Sick and Superannuation Fund, Act No. 6302	3 401.4	1 702.2	5 103.7	
Public Offices Fund, Act No. 8626 Section 13	55.6	5 916.2	5 971.8	
Recycling and Litter Program Trust Account	327.0	1 060.8	760.0	627.7
Stock Trading Account—D.A.R.A.	466.9	1 147.4	1 160.1	454.2
Timber Promotion Council Trust Account	110.3	1 110.6	1 144.8	76.2
Victoria Conservation Trust Trust Account	0.1			0.1
Victorian Fishing Industry Trust Account	45.5	184.0	190.8	38.7
TOTAL	7 756.9	61 258.6	61 914.2	7 101.2
4. SUSPENSE AND CLEARING ACCOUNTS TO FACILITATE ACCOUNTING PROCEDURES				
Agriculture and Rural Affairs Department—Various Short Courses Trust Account	112.0	251.4	196.2	167.2
Agriculture and Rural Affairs Suspense Account		32 796.5	32 796.5	
Agriculture and Rural Affairs Cash Suspense Account ⁽¹⁾	1 786.6	42 101.5	42 082.0	1 806.1
Asset Sales Deposit Trust Account	335.6	13 254.4	12 418.4	1 171.5
Attorney-General's Cash Suspense Account	9.0	47 351.9	46 111.2	1 249.7
Attorney-General's Revenue Clearing Account		52 622.8	51 675.7	947.0
Community Services Cash Suspense Account	12 910.6	587 292.7	574 528.0	25 675.3
Community Services Revenue Suspense Account	6.6	21 276.9	21 277.1	6.3
Conservation, Forests and Lands Agency Trust Account	3 917.3	7 433.5	5 950.4	5 400.4
Conservation, Forests and Lands Cash Suspense Account	1.3	156 417.1	156 418.4	
Conservation, Forests and Lands Plant and Machinery Fund, Act No. 6254	2 818.7	8 859.2	10 490.3	1 187.6
Conservation, Forests and Lands Stores Suspense Account, Act No. 6254	2 324.6		376.9	1 947.7
Conservation, Forests and Lands Suspense Account		93 170.2	93 167.5	2.7
Conservation Trust Account	97.3	22.1	48.7	70.7
Corporate Affairs Revenue Suspense Account	1 050.9	64 323.7	64 429.3	945.3
Corrections Cash Suspense Account	0.9	20 436.8	20 437.7	
Corrections Office Revenue Suspense Account		2 137.4	2 137.4	
East Gippsland Employment and Economic Development Strategy Trust Account	13.8		13.8	
Economic Strategy Promotion Trust Account	11.9		11.9	
Education Ministry Revenue Suspense Account		18 858.5	18 858.5	
Education Services Cash Suspense Account	13 569.9	2 772 989.8	2 777 450.0	9 109.7
Education Department Stores Suspense Account	1 394.2	13 980.2	13 170.3	2 204.2
Education Relocatable Buildings Suspense Account	1 746.7	2 857.2	3 033.7	1 570.3
Government of Victoria Drawings Account No. 1		615 684.8	615 684.8	
Government of Victoria Drawings Account No. 2		353 140.1	353 140.1	
Health Department Cash Suspense Account	3 492.3	2 405 821.9	2 397 597.5	11 716.6
Health Department Revenue Suspense Account		50 024.3	50 024.3	
Carried forward	45 600.2	7 383 104.9	7 363 526.6	65 178.3

(1) Agriculture and Rural Affairs Cash Suspense Account opening balance adjusted to reflect changes identified in 1988-89. See Treasury Trust Fund for corresponding amount.

THE TRUST FUND—continued

	Transactions during year ended 30 June 1989			Balances held at 30 June 1989
	Balances held at 1 July 1988	Receipts	Payments	
	\$'000	\$'000	\$'000	\$'000
Brought forward	45 600.2	7 383 104.9	7 363 526.6	65 178.3
Industry, Technology and Resources Cash Suspense Account	800.0	53 164.8	53 951.1	13.6
Labour Cash Suspense Account	617.7	26 965.5	25 252.1	2 331.1
Labour Department Collections Clearing Account		11 187.8	11 187.8	
Lands Suspense Account	50.7		50.7	
Liquor Licensing Commission Revenue Suspense Account		91 560.0	91 560.0	
Ministry of Housing and Construction—Public Works Office—Cash Suspense Account		296 345.4	296 342.9	2.5
Ministry of Housing and Construction—Public Works Office—Revenue Suspense Account		24 982.1	24 982.1	
Motor Accidents and Insurance Premiums Suspense Account	4.8	153 670.6	153 670.6	4.8
Municipalities Loan Repayment Account	527.1	49.4	381.6	194.9
Office of Minerals and Energy Revenue Suspense Account	*			*
Payroll Deductions Suspense Account	111 898.1	1 006 176.3	1 002 805.4	115 269.0
Payroll Tax Suspense Account, Act No. 65 of 1987		1 601 948.0	1 601 948.0	
Planning and Environment Cash Suspense Account	57.7	30 302.6	30 334.6	25.7
Planning and Environment Revenue Clearing Account		3 944.2	3 944.2	
Plant Hire Trust Account	817.1	4 947.8	4 744.4	1 020.6
Police Suspense Account		17 082.3	17 082.3	
Prescribed Payments Deductions Suspense Account	4.4	1 282.2	1 286.2	0.4
Property and Services Cash Suspense Account		110 732.6	109 301.0	1 431.6
Public Works Plant and Machinery Fund	966.3	2 046.6	2 326.2	686.6
Public Works Stores Suspense Account	731.1	7 369.9	6 815.4	1 285.6
Road Traffic Authority Clearing Account	10.3	206.0	216.2	
Rural Water Commission Revenue Suspense Account		94 589.6	94 589.6	
Rural Water Commission Suspense Account		107 740.0	107 740.0	
Salaries and Wages in Suspense Account	37.8	17 080.5	17 118.3	
Sherrif's Office Clearing Account		3 871.9	2 590.3	1 281.6
Schools Division Working Account		1 824.3	626.6	1 197.7
Sport and Recreation Revenue Suspense Account		6 360.2	6 360.2	
Stamps Office Clearing Account	3 602.5	2 042 403.7	2 043 363.3	2 642.9
State Training Board Cash Suspense Account		246 401.6	243 248.6	3 153.0
Taxation Office Clearing Account	0.5	64.2	2.2	62.4
Victorian Government Printing Office Cash Suspense Account	1.1	23 182.4	23 183.4	0.1
Victorian Public Service Railway Ticket Club Account	0.5	1 781.1	1 780.9	0.8
Water Supply Plant and Machinery Depreciation Fund Act No. 6413	1 310.2	2 311.2	2 367.9	1 253.6
Water Supply Stores Suspense Account, Act No. 6413	737.9		226.9	511.0
TOTAL	167 775.8	13 374 679.6	13 344 907.7	197 547.7
5. UNCLAIMED MONEYS				
Companies Liquidation Account, Act No. 6839	50.3	119.2	134.0	35.5
Lands Compensation Statute Account, Act No. 6286	456.0	17.3	9.6	463.6
Totalizator Unclaimed Dividends Fund, Act No. 6353	382.5	753.9	838.1	298.3
Transfer of Land Act—(Section 85) Account	24.6		3.1	21.5
Unclaimed Moneys Fund, Act No. 6879	3 936.3	13 388.7	12 785.6	4 539.5
TOTAL	4 849.7	14 279.1	13 770.4	5 358.5
6. TREASURY TRUST FUND⁽¹⁾	8 740.5	60 629.2	55 143.4	14 226.3

(1) Treasury Trust Fund opening balance adjusted to reflect changes identified in 1988-89. See Agriculture and Rural Affairs Cash Suspense Account for corresponding amount.

* Nominal Amount.

THE TRUST FUND—continued

	<i>Transactions during year ended 30 June 1989</i>			<i>Balances held at 30 June 1989</i>
	<i>Balances held at 1 July 1988</i>	<i>Receipts</i>	<i>Payments</i>	
	\$'000	\$'000	\$'000	\$'000
7. AGENCY AND DEPOSITS ACCOUNTS				
Clerk of the Magistrates' Court Melbourne Trust Account	800-0	..	..	800-0
County Court Trust Account	720-0	..	..	720-0
Crown Solicitor's Trust Account	3 007-5	19 166-1	16 464-6	5 709-0
Departmental Suspense Account:				
Consumer Affairs	125-0	10-0	..	135-0
Corporate Affairs	180-0	..	50-0	130-0
Education Ministry	499-0	10 292-9	10 713-4	78-5
Conservation, Forests and Lands	..	2 172-6	485-7	1 686-9
Government Statist	0-9	..	..	0-9
Health Department	5-0	200-2	205-2	..
Industry, Technology and Resources	600-0	188-3	306-1	482-2
Labour Department	..	1 276-3	322-0	954-2
Attorney General's Department	9-4	..	4-4	5-0
Office of Minerals and Energy	221-0	..	..	221-0
Penalties Office	..	175-0	..	175-0
Public Works Office	..	9-8	..	9-8
Rural Water Commission	64-6	45-2	34-5	75-4
Sport and Recreation	..	6 360-2	6 314-6	45-7
Labour and Industry Trust Account	15-0	..	..	15-0
Local Government (House Builders' Liability) Trust Account	9-0	..	..	9-0
Police Stations' Trust Account	9-0	..	..	9-0
Public Authorities Trust Account	..	471-0	471-0	..
Public Works Agency Trust Account	6 785-4	21 569-8	19 201-5	9 153-8
Public Works Security Account	244-1	217-3	218-6	242-8
Road Traffic Authority Regional Offices Trust Account	1 031-4	12 790-1	13 821-2	0-3
Security Account	810-8	290-7	191-1	910-3
Rural Water Commission Agency Trust Account	440-3	892-1	1 056-2	276-1
Sundry Deposits by Trustee Companies	100-0	80-0Dr	..	20-0
TOTAL	15 677-3	76 047-6	69 860-0	21 865-0
8. WORKS AND SERVICES ACCOUNT	83 102-5	891 328-4	920 677-1	53 753-9
9. CASH MANAGEMENT ACCOUNT	14-9	24 532 451-2	24 532 054-1	412-0
10. STATE DEVELOPMENT ACCOUNT	313-7	466 753-4	466 263-1	804-0

THE TRUST FUND—continued

	Transactions during year ended 30 June 1989			Balances held at 30 June 1989
	Balances held at 1 July 1988	Receipts	Payments	
	\$'000	\$'000	\$'000	\$'000
B. JOINT COMMONWEALTH AND STATE FUNDS				
Australian Education Council Trust Fund	241.1	448.2	551.1	138.2
Cattle Compensation Fund, Act No. 7615	3 990.9	1 205.3	912.5	4 283.8
Commonwealth/State Bicentennial commemorative program	933.9	5 556.0	6 489.9	*
Community Employment Program Account	5 281.6	354.0	1 683.9	3 951.6
State Disaster Appeal Bushfires 1983 Account	44.7	152.9	175.0	22.5
Victorian Natural Disasters Relief Account	25.8	1 719.9	1 694.3	51.3
TOTAL	10 518.0	9 436.2	11 506.7	8 447.5
C. COMMONWEALTH GOVERNMENT FUNDS				
1. Commonwealth Grants Passed on to Individuals and Organisations				
1. Commonwealth Grants Passed on to Individuals and Organisations	1 159.3	1 191 598.0	1 191 994.5	762.8
2. Other	1 177.2	30 984.1	30 101.1	2 060.2
TOTAL	2 336.5	1 222 582.1	1 222 095.6	2 823.0
1. COMMONWEALTH GRANTS PASSED ON TO INDIVIDUALS AND ORGANISATIONS				
Commonwealth Emergency Relief Program Trust Account		1 414.0	1 414.0	
Commonwealth Local Government Grants Trust Account		172 725.9	172 725.9	
State Grants Non-Government Business Colleges Trust Account		550.3	547.8	2.5
State Grants (Tertiary Education Assistance)—C.A.E.		324 207.2	324 199.2	8.0
State Grants (Tertiary Education Assistance)—T.A.F.E.	1 150.3	1 062.0	1 460.0	752.3
State Grants (Tertiary Education Assistance)—Universities		372 825.3	372 825.3	
State Grants (Schools Assistance) 1982—Non-Government Programs	0.5		0.5	
State Grants (Schools Assistance) 1983—Non-Government Programs	6.8		6.8	
State Grants (Schools Assistance) 1984—Amended 1987—Non Government Programs	1.7	71.0	72.7	
State Grants (School Assistance) 1984—Amended 1988—Non Government Programs		156 411.4	156 411.4	
State Grants (Schools Assistance) 1988—Non-Government Programs		162 330.9	162 330.9	
TOTAL	1 159.3	1 191 598.0	1 191 994.5	762.8

* Nominal Amount

THE TRUST FUND—continued

	Transactions during year ended 30 June 1989			Balances held at 30 June 1989
	Balances held at 1 July 1988	Receipts	Payments	
	\$'000	\$'000	\$'000	\$'000
2. OTHER				
Aboriginal Advancement (Commonwealth) Trust Account	1.0	1 634.7	1 635.7	..
Adult Migrant Education Trust Account	80.5	15 338.4	14 098.3	1 320.6
Australian Bicentennial Authority Trust Account	223.9	4 005.0	4 228.9	..
Australian Biological Resources Study Trust Account	9.6	12.1	9.2	12.5
National Employment Strategy for Aboriginals	7.8	27.5	35.4	..
State Grants (Participation and Equity Assistance) Trust Account	*	..	*	..
States Grants (Schools Assistance) 1984—Joint Programs	0.1	..	0.1	..
States Grants (Schools Assistance) 1984—Amended 1986 Joint Programs	35.8	..	35.8	..
State Grants (Schools Assistance) 1984—Amended 1987—Government Programs	..	34.9	34.9	..
State Grants (Schools Assistance) 1984—Amended 1987—Joint Programs	142.7	1.5	106.4	37.8
State Grants (Schools Assistance) 1984—Amended 1988—Government Programs	159.5	128.2	287.7	..
State Grants (Schools Assistance) 1984—Amended 1988—Joint Programs	516.2	5 442.6	5 903.8	55.0
State Grants (Schools Assistance) 1988—Government Programs	..	553.7	263.7	289.9
State Grants (Schools Assistance) 1988—Joint Programs	..	3 805.6	3 461.3	344.3
TOTAL	1 177.2	30 984.1	30 101.1	2 060.2

D. PRIZES, SCHOLARSHIPS, RESEARCH AND PRIVATE DONATIONS

Australia Day Committee Victoria Trust Account	32.0	160.9	179.7	13.2
Charles Henry Barbour Forestry Foundation Account	1.8	0.1	..	1.9
Coal Research Levies Fund	*	649.6	314.5	335.0
DARA Research Project Trust Account	1 291.5	4 346.2	4 321.8	1 315.9
Drugs Rehabilitation and Research Fund	282.9	886.0	816.5	352.4
Education Department Prizes and Scholarships Account	416.9	48.7	25.0	440.6
Fish and Wildlife Research Trust Account	312.4	952.1	705.8	558.7
Forests Commission Prizes and Scholarships Account	2.5	0.3	0.3	2.5
Guardianship Administration Board Trust Account	..	70.0	35.3	34.7
Jack Gilmore Farm Water Supply Memorial Trust	17.6	1.4	..	19.0
James L. McCashney Memorial Scholarship Trust Account	20.4	2.5	..	22.9
J. H. Boyd Domestic College Account	8.2	0.1	..	8.3
Mildura High School Scholarship Fund, Act No. 3983	0.9	0.1	0.3	0.6
Mildura Schools Fund, Act No. 7963	40.0	268.9	212.0	96.9
Milk Producers Association Research Trust Account	15.0	2.0	0.4	16.7
Plain English Speaking Award Account	*	11.1	11.1	..
Sailors Welfare Fund	163.6	24.4	30.0	158.0
Sidney Myer Music Education Trust Account	10.7	..	..	10.7
Sidney Plowman Award Trust Account	8.1	3.4	4.1	7.4
Victorian Colleges of Agriculture and Horticulture Scholarship Account	0.5	..	0.5	..
Victorian State Foresters Association Award Account	25.0	2.5	..	27.5
William Gillies Bequest Account	15.9	3.8	9.4	10.2
TOTAL	2 665.6	7 433.9	6 666.5	3 432.9

* Nominal Amount

THE TRUST FUND—*continued*INVESTMENT HELD BY TRUST ACCOUNTS AND INCLUDED IN THE BALANCES AT 30 JUNE 1988 and 1989
(see pages 148-153)

1988		1989
\$'000		\$'000
223.8	Australian Bicentennial Authority Trust	
1.0	J. H. Boyd Domestic College	1.0
20.0	Burns Philp Trustee Co. Ltd.	
1.4	Charles Henry Barbour Forestry Foundation Account	1.4
95.0	Dried Fruits Fund, Act No. 6239	170.0
	Education Department Prizes and Scholarships Account—	
22.5	Isabella Aird School Trust Account	22.5
3.8	Mr. and Mrs. Alfred Adams	3.8
3.0	Joseph Adams	3.0
3.5	Major Bartlett	3.5
12.0	M. J. Black	13.0
1.2	Brymay	1.2
3.3	John Cain Memorial	3.3
2.4	G. and W. B. Chaffey	2.4
2.7	G. T. Chirmside	2.7
0.3	R. A. Crouch	0.3
9.0	W. G. McCullough Primary School	9.0
1.0	W. B. Dimelow	1.0
2.6	Doris V. Evans	2.6
1.5	E. M. Fairhall	1.5
0.8	Matthew Flinders Memorial	0.8
0.6	Frankston High School	0.6
0.2	A. E. Gibbs	0.2
1.7	Gladman	1.7
0.7	R. Hall	0.7
0.2	Hayden	0.2
0.5	E. Hayes Memorial	0.5
0.3	Lilian Horner	0.3
4.0	Elizabeth Kefford	4.0
5.0	Miriam Kefford	5.0
1.6	E. R. Langlands Memorial	1.6
0.7	C. R. Long Prize Fund	0.7
0.4	Maurice and Eunice Super Prize for Poetry	0.4
1.9	J. O. Hughes, Thornbury School	1.9
0.9	McKnight Scholarship	0.9
0.2	Jessie McMichael	0.2
1.0	J. McNaughton	1.0
2.8	Sir George Knox Memorial	2.8
0.7	Albert and Mary Mattingley	0.7
2.0	J. Montgomery	2.0
0.3	M. H. Montgomery	0.3
0.4	L. J. Mountain	0.4
0.5	Sir Keith and Lady Murdoch	0.5
1.4	J. & M. Newman	1.4
1.4	Lady Northcote	1.4
1.0	J. W. Page Scholarship	1.0
1.3	James and Sarah Payterson	1.3
0.2	Peter Reville	0.2
4.0	J. G. Robertson Memorial	4.0
3.0	V. Say	3.0
5.0	South Melbourne City Council	5.0
0.3	G. and E. Smith	0.3
1.3	R. Spurway	1.3
0.1	Stansmore	0.1
231.1	George Garibaldi Turri	231.1
3.4	Victorian Primary Women's Study Awards	
2.8	Victoria League, Macedon	2.8
3.0	Percy Walker	3.0
0.5	Waxman	0.5
1.4	J. L. and S. H. Whitworth Memorial Scholarship	1.4
6.7	Charlotte Wilson	6.7
1.2	Williamstown High School	1.2
706.5		Carried forward
		535.4

THE TRUST FUND—continued

INVESTMENTS HELD BY TRUST ACCOUNTS AND INCLUDED IN THE BALANCES AT 30 JUNE 1988 and 1989

1988 \$'000		1989 \$'000
706.5	Brought forward	535.4
20.0	Equity Trustees Executors and Agency Company Ltd., Act No. 6402	.. ..
754.0	The Greyhound Racing Grounds Development Fund	1 078.0
11.6	Jack Gilmour Farm Water Supply Memorial	11.6
293.0	Kerrup Jmara Elders Aboriginal Trust	207.9
17.9	James L. McCashney Memorial Scholarship	17.9
..	Melbourne Heritage Restoration Fund	1 338.5
0.5	Mildura High School Scholarship Fund	0.5
14.7	Milk Producers Association	14.7
1.0	Ministry for Conservation Trust Account (Harold Hanslow Bequest)	1.0
1 390.0	Motor Car Traders Guarantee Fund	1 645.0
526.2	Municipalities Loan Repayment Account	194.9
20.0	National Trustees Executors and Agency Company Ltd., Act No. 6402	20.0
2 913.0	Port Phillip Pilot Sick and Superannuation Fund, Act No. 6302	.. ..
5 702.0	Race-courses Development Fund	6 691.0
323.2	Recycling and Litter Program Trust	607.5
16 620.0	Residential Tenancies Fund	19 712.4
163.6	Sailors Welfare Fund	158.0
20.0	Sandhurst and Northern District Trustees Executors And Agency Company Limited, Act No. 6402	.. ..
6.0	Sidney Plowman Award Trust Account	6.0
2.0	L. T. Strahan Bequest—Forests Division	2.0
20.0	Union-Fidelity Trustee Company of Australia Limited, Act No. 6402	.. ..
5 419.0	Victorian Health Promotion Fund	14 500.0
25.0	Victorian State Foresters Association	27.5
<u>34 969.3</u>	TOTAL	<u>46 769.7</u>

THE TRUST FUND—continued

DETAILS OF SECURITIES HELD BY TRUST ACCOUNTS AND INCLUDED IN THE BALANCES AT 30 JUNE 1988 and 1989

1988 \$'000		1989 \$'000
VARIOUS FUNDS AS HELD AT 30 JUNE		
34 969.3	Amounts invested on behalf of specific Trust Accounts	46 769.7
112 443.4	Amounts invested on behalf of Trust Accounts—General	193 213.6
198 407.0	General Account balances	141 211.0
<u>345 819.7</u>		<u>381 194.3</u>
REPRESENTED BY		
Stocks and Securities—		
6 434.9	Commonwealth Government Inscribed Stock etc	3 480.3
504.1	Gas and Fuel Corporation of Victoria Registered Debenture Stock	167.1
28.0	Grain Elevators Board Inscribed Stock . . . . .	. . . . .
2 070.0	Melbourne and Metropolitan Board of Works Inscribed Stock etc.	1 494.5
39.7	State Development Account	39.7
370.4	State Electricity Commission Inscribed Stock etc.	371.7
287.6	VICFIN	178.6
137 678.1	Cash Management Account	234 251.5
<u>147 412.8</u>		<u>239 983.3</u>
Cash Advanced—		
21 782.3	For Deficits incurred to 30 June 1970	21 782.3
22 283.7	For other Advances	14 227.1
154 341.0	‡Cash and Investments	105 201.6
<u>345 819.7</u>		<u>381 194.3</u>
‡ Cash and Investments—		
167 339.3	Investments (page 1)	98 571.8
12 998.3 <i>Dr</i>	Cash (page 1)	6 629.8
<u>154 341.0</u>		<u>105 201.6</u>

Supplementary Information

1988-89

Pages 158-169

TABLE A

SUMMARY OF ASSETS

	<i>Debtors</i>	<i>Stores</i>	<i>Total Assets 30 June 1989</i>
	\$'000	\$'000	\$'000
Parliament .. .. .	..	12.4	12.4
Agriculture and Rural Affairs	1 120.6	3 079.2	4 199.8
Arts	11.0	61.3	72.3
Attorney-General	366.3	70.8	437.0
Community Services	233.6	997.5	1 231.1
Conservation, Forests and Lands	17 296.2	7 254.7	24 550.8
Consumer Affairs	2 755.0	99.2	2 854.2
Education	4 841.9	4 465.8	9 307.7
Ethnic Affairs	62.5	1.5	63.9
Health	2 945.3	2 129.3	5 074.7
Housing and Construction—Public Works Office	237.0	1 766.9	2 003.9
Industry, Technology and Resources	437.1	2 135.9	2 573.0
Labour	27.4	264.9	292.2
Local Government .. .. .	..	15.3	15.3
Office of Corrections	79.5	2 802.4	2 881.9
Planning and Environment	402.1	584.6	986.6
Police and Emergency Services	10 390.0	4 944.9	15 334.9
Premier	1 085.8	70.0	1 155.8
Property and Services	9 624.5	4 568.2	14 192.7
Sport and Recreation	8 448.0	126.7	8 574.7
Tourism .. .. .	..	96.3	96.3
Transport	48.1	23.9	72.0
Treasurer	115 120.9	306.0	115 426.9
Water Resources	8 994.5	615.4	9 609.9
Total	184 527.2	36 492.9	221 020.1

(1) Some of the figures supplied by the above agencies may not have been audited at the time of publication. The audited amounts will appear in the Departmental Financial Statements.

TABLE B
SUMMARY OF CREDITORS

	<i>Total Creditors 30 June 1989</i>
	\$'000
Parliament	321.1
Agriculture and Rural Affairs	1 188.9
Arts	411.3
Attorney-General	4 426.3
Community Services	2 014.6
Conservation, Forests and Lands	4 548.2
Consumer Affairs	339.3
Education	16 314.7
Ethnic Affairs	86.5
Health	8 333.2
Housing and Construction—Public Works Office	15 110.8
Industry, Technology and Resources	395.9
Labour	224.0
Local Government	16.2
Office of Corrections	482.8
Planning and Environment	865.0
Police and Emergency Services	12 786.3
Premier	332.0
Property and Services	4 128.3
Sport and Recreation	125.3
Tourism	162.7
Transport	162.0
Treasurer	20 441.7
Water Resources	5 702.7
Total	98 919.6

(1) Some of the figures supplied by the above agencies may not have been audited at the time of publication. The audited amounts will appear in the Departmental Financial Statements.

TABLE C

Equity Capital held by the State as at 30 June 1989

Summary

This statement reports the gross book value of equity contributions by the State to commercial entities

Share Capital—

Gas and Fuel Corporation

The Government's equity in the Gas and Fuel Corporation of Victoria at 30 June was as follows:

	1988 \$'000	1989 \$'000
(a) Ordinary Shares (4 000 000 @ \$2)	8 000-0	8 000-0
(b) Preference Shares (1987-88) 3 910 339 @ \$2; (1988-89) 3 912 327 @ \$2)	7 820-7	7 824-7
	<u>15 820-7</u>	<u>15 824-7</u>

National Mortgage Market Corporation

433-3

16 258-0*Other Capital—*

Aluminium Smelter of Victoria Pty. Ltd.	1 000-0
Amrad Corporation Ltd.	24 750-0
Applied Bioscience (Aust) Ltd.	*
Bioplantech Limited	*
Coal Corporation of Victoria	7 002-0
Cala Pty. Ltd.	*
Daratech Proprietary Limited	5 000-0
Flexible Tariff Management Trust	2 000-0
Knowledge Victoria Ltd.	*
Overseas Project Corporation of Victoria	1 500-0
Port of Portland Authority	9 267-0
Portland Aluminium Smelter—Portland Smelter Unit Trust	20 000-0
Ramax Ltd.	11 479-2
Rural Finance Corporation	40 000-0
State Bank of Victoria	164 217-9
State Electricity Commission of Victoria	95 600-0
Transport Authorities	3 899 779-4
Trace Scientific Pty. Ltd.	2 740-5
Victorian Economic Development Corporation (amount as at 30 June 1988 \$32.5 m)	Nil
Victorian Education Foundation Pty. Ltd.	*
Victorian Equity Trust	4 000-0
Victorian Medical Consortium Pty. Ltd.	*
Vistel Limited	800-0
	<u>4 289 136-0</u>
Total Equity Capital held by the State	<u>4 305 394-0</u>

*Amounts of nominal equity.

NOTE: This Table relates to the gross book value of equity contributed, adjusted for any known accumulated losses.

FINANCE, 1988-89
TABLE D
PUBLIC SECTOR DEBT

BUDGET SECTOR DEBT
(as at 30 June 1989)

	\$M
Government of Victoria	
Financial Agreement	4 474
CSHA	1 117
Specific Purpose	98
State Development Account	585
State Works and Housing Act	513
Capital Works Authority	5 512
Computer Lease Facility	66
Housing Ministry	83
Metropolitan Transit Authority and State Transport Authority	148
Road Construction Authority	25
Health	121
Institute of Educational Administration	3
Rural Water Commission	110
Victorian Tourism Commission	3
Zoological Board of Victoria	2
TOTAL BUDGET SECTOR GROSS DEBT	12 858
LESS LIQUID BALANCES	109
LESS FINANCIAL ASSETS	40
BUDGET SECTOR—NET DEBT	12 703

Notes:

1. This table shows debt classified according to the authority/entity holding the liability. It should not be interpreted as providing a purpose classification of budget sector debt as the liabilities shown for the Government of Victoria are incurred for a variety of purposes including areas, such as transport and housing, for which a specific authority/entity liability is shown separately.
2. The amount of accrued interest at 30 June 1989 on budget sector debt was \$353.9 M. This amount represents accrued interest on debt and will form part of interest payments during 1988-89.

Source: Preliminary information from agencies and other data held by DMB.

NON BUDGET SECTOR DEBT
(as at 30 June 1989)

	\$M
SECV	7 544
MMBW	2 773
GFCV	656
Grain Elevators Board	91
Port of Melbourne Authority	253
Geelong and District Water Board	132
Mornington Peninsula and District Water Board	263
Government Employee Housing Authority	31
Country Fire Authority	42
Port of Portland	27
Other ⁽¹⁾	87
TOTAL GROSS DEBT	11 897
LESS FINANCIAL ASSETS	369
PUBLIC AUTHORITIES—NET DEBT	11 529

Notes:

1. Comprises: Albury-Wodonga (Victoria) Corporation; Dandenong Valley Authority; Egg Farmers of Victoria; Geelong Regional Commission; Latrobe Regional Commission; Melbourne Wholesale Fruit and Vegetable Market Trust; Metropolitan Fire Brigades Board; West Moorabool Water Board; Port of Geelong; VDIA.

Source: Preliminary information from authorities and other data held by DMB.

NET DEBT OF THE VICTORIAN PUBLIC SECTOR
(as at 30 June 1989)

	1989 \$M
Budget Sector	12 703
Non Budget Sector	11 529
Less Intrasectoral Advances	198
TOTAL	24 033

Note: Some of the figures above include non guaranteed debt and may differ from those shown in Table G.

FINANCE,
TABLE E
CAPITAL LIABILITY OF THE STATE OF VICTORIA
SECURED UPON THE

	<i>Cash Receipts, including Premiums</i>		<i>Add Discounts etc. on Loans for Works and Redemption Purposes</i>	<i>Deduct Premiums Received on Issues for Works, etc., Purposes</i>
	<i>Raised for Works, etc., Purposes</i>	<i>Raised for Redemption Purposes</i>		
	\$'000	\$'000	\$'000	\$'000
At 1 July 1988	5 808 549·7	11 628 923·9	162 572·7	41 359·1
Raised during 1988-89— Commonwealth Government Loan Flotations— For Works, etc., Purposes .. .. .	.. .. .	485 023·7	4 211·3	.. .. .
For Redemption of Loans .. .. .	.. .. .	.. .. .	.. .. .	.. .. .
Total for 1988-89 .. .. .	.. .. .	485 023·7	4 211·3	.. .. .
	5 808 549·7	12 113 947·6	166 784·0	41 359·1
Redemptions during 1988-89 .. .. .	.. .. .	.. .. .	.. .. .	.. .. .
Total for 1988-89 .. .. .	.. .. .	.. .. .	.. .. .	.. .. .
At 30 June 1989	5 808 549·7	12 113 947·6	166 784·0	41 359·1

1988-89

**THE PUBLIC DEBT
TO THE COMMONWEALTH OF AUSTRALIA
REVENUES OF VICTORIA**

<i>Total Loans Raised</i>	<i>Loans Repurchased or Redeemed, etc.</i>		<i>Public Debt</i>		
	<i>By Renewal Loans and Other State Funds, etc.</i>	<i>By National Debt Sinking Fund</i>	<i>Australia</i>	<i>Overseas</i>	<i>Total</i>
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
17 558 687·2	11 908 935·5	1 124 205·0	4 525 546·8	..	4 525 546·8
489 235·0	..	..	489 235·0	..	489 235·0
489 235·0	..	..	489 235·0	..	489 235·0
18 047 922·2	11 908 935·5	1 124 205·0	5 014 781·8	..	5 014 781·8
..	485 023·7	56 034·9	541 058·6	..	541 058·6
..	485 023·7	56 034·9	541 058·6	..	541 058·6
18 047 922·2	12 393 959·2	1 180 239·9	4 473 723·2	..	4 473 723·2
Deduct cash at credit of National Debt Sinking Fund (pending investment)					35·8
Liability to the Commonwealth under the Financial Agreement					4 473 687·4
Add Liability to the Commonwealth under—					
the Commonwealth—State Housing Agreement					1 117 573·4
the States (Works and Housing) Assistance Act 1982					515 991·9
Total Liability to the Commonwealth which has yet to be met by the Revenues of the State					6 107 252·7

Note: The 1988-89 third and fourth quarter allocations are based on preliminary information only.

TABLE F

ADVANCES FROM PUBLIC ACCOUNT

	\$'000
Act No. 6345, Section 15—Departments to meet urgent claims	12 994.7
Act No. 6345, Section 16—Treasurer's Advance	24 687.9
Act No. 6345, Section 18 (1) (b)—Pending recoup from other Governments and Authorities ..	1 232.4
Act No. 6345, Section 19—To Revenue for Deficits incurred to 30 June 1970 (see details below)	21 782.3
Less Expenditure charged to Works and Services subject to Parliamentary Appropriation (see pages 27-138)	24 687.9
Total	36 009.4

	\$m
Advances to Departments over \$1m. included in above Section 15 Advances	
Department of Community Services—	
Temporary Advance to meet urgent Kindergarten Salaries	2.1
Department of Management and Budget—	
Melbourne Remand Centre	5.4
Temporary Advance to cover Salaries and Wages in Suspense	1.6
Education—	
To make payments to the Crown Solicitor re court settlements	1.3
Total	10.4

CONSOLIDATED REVENUE DEFICIT ACCOUNT

	\$'000	\$'000
Total Deficits 1927-28 to 1958-59 (see Finance 1959-60 page 7)	53 385.3	
Deficit 1963-64	505.1	
" 1965-66	8 135.4	
" 1967-68	2 793.6	
" 1968-69	2 461.0	
" 1969-70	15 382.0	82 662.4
Less Amounts provided by—		
Surplus Revenue and other appropriations	621.3	
Loan Funds	60 258.8	60 880.1
<i>Balance at 30 June 1989 provided by the Public Account</i>		21 782.3

TABLE G

CONTINGENT LIABILITY IN RESPECT OF GUARANTEES PROVIDED BY THE GOVERNMENT

The accumulated contingent liability as at 30 June 1989 associated with the guarantee by the Government of borrowings by authorities and organisations is listed in the following tables, including the contingent liability in respect of the guarantee of borrowings by authorities in the public sector.

<i>Guarantees Executed in 1988-89#</i>	<i>Number of Guarantees</i>	<i>Amount \$'000</i>
Anglesea Foreshore Committee of Management	1	30.0
Lorne Foreshore Committee of Management	1	150.0
Geelong Football Club Ltd.	1	1 600.0
Geelong Cemeteries Trust	1	100.0
	4	1 880.0

These guarantees have been included in the following tables.

<i>Private Organisations</i>	<i>Contingent Liability, as at 30.6.1989 \$'000</i>
Education	21 548.0
Hospitals and other Medical	163 835.7
Co-operatives	355 544.3
Recreation and Tourism	25 632.0
Industry Assistance	3 248.8
Others	618 153.6
	1 187 962.4

FINANCE, 1988-89

TABLE G, continued

CONTINGENT LIABILITY ETC.

<i>Public Instrumentalities</i>	<i>Contingent Liability as at 30 June 1989</i>	
	\$'000	\$'000
State Instrumentalities		
Albury-Wodonga (Vic.) Corporation		252.7
Alpine Resorts Commission		427.5
*Country Fire Authority		41 657.3
*Emergency Services Superannuation Board		123 096.8
*Gas and Fuel Corporation of Victoria		677 558.6
*Geelong and District Water Board		122 844.0
*Geelong Regional Commission		16 270.9
*Grain Elevators Board (See Note 6)		93 444.1
*Health (Hospitals and Charities)		284.5
Ministry of Housing and Construction (See Note 5)		88 940.4
Institute of Educational Administration		3 123.7
Latrobe Regional Commission		2 070.0
*Melbourne and Metropolitan Board of Works		3 358 000.0
*Melbourne Wholesale Fruit and Vegetable Market Trust		6 876.0
*Metropolitan Fire Brigades		20 447.0
*Port of Geelong Authority		461.2
*Port of Melbourne Authority		258 587.9
*Port of Portland Authority		27 736.8
*Rural Water Commission		112 901.0
*State Electricity Commission		7 578 400.0
*Transport Superannuation Board		1 000.0
Victorian Dairy Industry Authority		31.4
Victorian Egg Marketing Board		826.2
Victorian Public Offices Corporation		5 078.4
Victorian Tourism Commission		2 868.8
*West Moorabool Water Board		4 404.5
		<u>12 547 589.7</u>
Financial Institutions		
*Rural Finance Commission		159 049.9
*State Bank of Victoria (See Note 7)		53 541 844.0
*Victorian Development Fund		
—Cash Management Account	813 837.8	
—State Development Account	<u>594 615.8</u>	
		1 408 453.6
*Victorian Economic Development Corporation		<u>249 036.1</u>
		<u>55 358 383.6</u>
Others		
*State Insurance Office (See Note 3)		385 700.0
Capital Works Authority (See Note 2)		5 393 298.9
*Victorian Public Authorities Finance Agency (See Note 2)		676 752.2
		<u>6 455 751.1</u>

CONTINGENT LIABILITY ETC.

Notes:

- (1) Liabilities marked with * have statutory guarantees automatically provided for in their respective enabling legislation. Liabilities of private organisations and the remaining public instrumentalities have specific guarantees executed by the Treasurer.
It should be noted that specific guarantees are generally provided as secondary securities. This requires the lenders to exercise all means available to exhaust their claims against the borrowers in respect of primary securities held prior to claiming the government guarantee.
- (2) To avoid double counting, borrowings by Victorian Public Authorities Finance Agency ("VicFin") which were guaranteed by the Government have been recorded against the authorities ultimately receiving the funds. The amount outstanding as at 30 June 1989 was \$7 797.1m.
Of the total borrowings still outstanding as at 30 June 1989, \$5 393.3 m was onlent to Capital Works Authority for capital works for the State.
As at 30 June 1989, an amount of \$676.8 m was still held by VicFin as arrangements had not been finalized for the onlending of these funds to the various authorities.
- (3) Every policy, contract or arrangement of Insurance made by the State Insurance Office is guaranteed by the Government of Victoria. The amount outstanding as at 30 June 1989 was \$385.7m.
- (4) With the exception of borrowings made by the Gas and Fuel Corporation of Victoria, all the contingent liabilities supplied by the above bodies have not been audited at the time these figures were compiled.
- (5) All liabilities previously shown under Decentralized Industries Housing Authority and Housing Commission are now shown under the Ministry of Housing and Construction.
- (6) The Grain Elevators Board has both statutory and specific guarantees.
- (7) Liabilities incurred by the State Bank, including deposits made with the Bank, are guaranteed by the Government of Victoria.

TABLE H

COMMONWEALTH FUNDS UNSPENT AS AT 30 JUNE 1989—*continued*

	\$'000
AGRICULTURE AND RURAL AFFAIRS	
Apiculture Research	0.1
Apple and Pear Industry Assistance	5.6
Australian Centre for International Agricultural Research	15.5
Australian Meat Livestock Research Development Corporation	127.2
Barley Industry Research Committee	2.4
Barley Industry Research Council	4.1
Chicken Meat Research	16.7
Commonwealth Dairy Research Grant	86.4
Commonwealth Sheep and Wool Grant	50.8
Commonwealth Special Research Grant	128.4
Destruction of Organochlorines	132.7
Dried Fruits Research	4.4
Egg Industry Council	7.5
Grain Legume Research	16.2
Grape and Wine Research	0.6
Horticultural Quarantine Research	1.5
Horticultural Research Development Corporation	33.1
National Afforestation	9.4
National Dairy Herd Improvement Scheme	33.9
National Soil Conservation Program	81.6
National Occupational Health and Safety	23.3
Oilseed Research	5.9
Pig Industry Research	64.4
Rural Credits Development	201.0
Tobacco Experimental Works	33.0
Tomato Research	6.9
Virus Tested Materials Repositories	46.1
Wheat Industry Research	138.1
	<u>1 276.6</u>
COMMUNITY SERVICES	
Out of School Hours Program	403.8
School Vacation Care Program	132.2
	<u>536.0</u>
CONSERVATION, FORESTS AND LANDS	
Puckapunyal Soil Conservation	306.0
National Soil Conservation Program	255.5
National Afforestation Program	112.1
Research and other Projects	471.1
	<u>1 144.7</u>
PLANNING AND ENVIRONMENT	
Commonwealth—National Estates	1 292.7
National Employment Strategy for Aborigines	31.3
	<u>1 324.0</u>

COMMONWEALTH FUNDS UNSPENT AS AT 30 JUNE 1989

	\$'000
HEALTH	
Aboriginal Health Services	1.4
Breast and Cervical Cancer Screening	5.0
Drug Campaign Program	2.4
Geriatric Assessment Project	595.1
Isolated Patients Travel and Accommodation Assistance Scheme	172.7
National Campaign against Measles	102.2
National High Security Quarantine Unit	164.7
Nurse Retraining Program	227.5
Red Cross Blood Transfusion Service	8.6
	<u>1 279.6</u>
LABOUR	
Curriculum Development	<u>60.7</u>
PREMIER AND CABINET	
Aboriginal Employment Strategy Program	<u>75.9</u>
POLICE AND EMERGENCY SERVICES	
Commonwealth/State Emergency Services	<u>73.0</u>
TOTAL COMMONWEALTH FUNDS	<u>5 770.5</u>