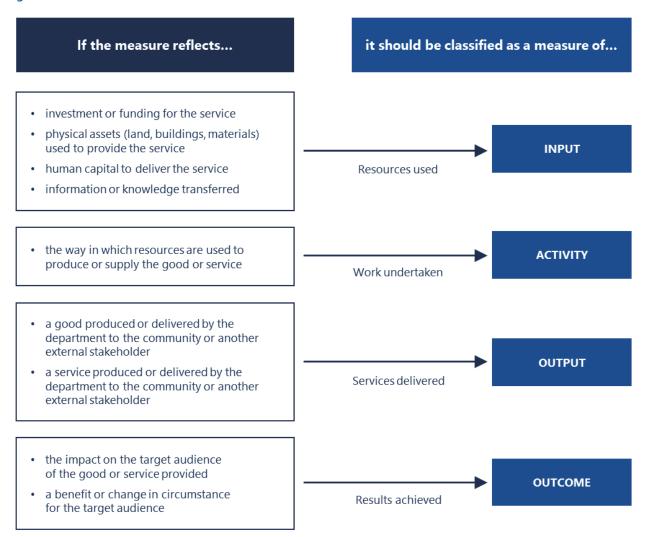
Appendix D:

How VAGO assesses departments' performance measures

We used the decision tree in Figure D1 to identify which measures reflect outputs, inputs, activities/processes or outcomes.

Figure D1: Measure classification decision tree



Source: VAGO.

We classified a measure as 'unclassified' if we could not determine how the measure relates to government provision of goods and/or services.

We developed a service performance framework to classify DTF's performance measures.

This framework (shown below) identifies DTF's services mapping its inputs through to its outcomes (or the objectives that DTF aims to achieve). It provides the foundation for our classification of DTF's performance measures.

Figure D2: DTF service performance framework (Budget and Financial Advice, Economic and Policy Advice, Commercial and Infrastructure Advice outputs)

Departmental objectives

- Optimise Victoria's fiscal resources
- Strengthen Victoria's economic performance
- Improve how the government manages its balance sheet, commercial activities and public sector infrastructure

INPUT

Resources used

What are the resources DTF needs...

Includes

- Investment and funding
- Staff and/or other human capital
- Knowledge
- Infrastructure (including IT systems)

PROCESSES

Work undertaken

To support the work its staff undertakes...

Includes

- Internal administrative processes
- Research, analysis and information gathering
- Stakeholder consultation
- Oversight or regulatory functions

OUTPUT

Services produced

For it to support sound government financial and resource management

- Advice to Government or government agencies
- Public reports and/or information

OUTCOME

Results achieved

So that Victoria has strong and sustainable fiscal and economic outcomes

- · State's credit rating
- Strength of Victoria's economy
- Value for money from commercial activities and infrastructure investment

Source: VAGO.